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DEVELOPMENT ESTIMATES

FOR THE

YEAR 1994/95

VOLUME I

(VOTES D01 - D16)

1994

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STANDARD GEOGRAPHICAL CODES
TO BE USED AS SUB-HEADS FOR ILLUSTRATIVE LAYOUT OF PART III OF DEVELOPMENT AND PART II AND IV OF RECURRENT ESTIMATES

(Last digit may be used for further breakdown within Headquarters, Province or District)

000	MINISTRY HEADQUARTERS
	PROVINCIAL CODES
110	Nairobi
200	Central
300	Coast
400	Eastern
500	North-Eastern
600	Nyanza
700	Rift Valley
900	Western
	DISTRICT CODES
110	Nairobi (Province)
	Central Province
210	Kiambu
220	Kirinyaga
230	Murang'a
240	Nyandarua
250	Nyeri
	Coast Province
310	Kilifi
320	Kwale
330	Lamu
340	Mombasa
350	Taita-Taveta
360	Tana River
	Eastern Province
410	Embu
420	Isiolo
430	Kitui
440	Machakos
450	Marsabit
460	Meru
470	Makueni
480	Tharaka-Nithi
490	Nyambene
495	Mwingi
	North-Eastern Province
510	Garissa
520	Mandera
530	Wajir
	Nyanza Province
610	Kisii
620	Kisumu
630	Siaya
640	Homa Bay
650	Nyamira
660	Migori
670	Kuria
	Rift Valley Province
710	Kajiado
720	Kericho
730	Laikipia
740	Nakuru
750	Narok
760	Trans Nzoia
770	Uasin Gishu
780	Bomet
810	Baringo
820	Elgeyo-Marakwet
830	Nandi
840	Samburu
850	Turkana
860	West Pokot
	Western Province
910	Bungoma
920	Busia
930	Kakamega
940	Vihiga
950	Mt. Elgon

TABLE I
SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE

	Votes and Details	Approved Gross Estimates 1993/94	Appropriations in Aid 1993/94	Approved Net Estimates 1993/94	Gross Estimates 1994/95	Appropriations in Aid 1994/95	Net Estimates 1994/95	Composition of Appropriations in Aid 1994/95			External Revenue 1994/95	
								Grants	Loans	Local	Grants	Loans
		K£	K£	K£	K£	K£	K£	K£	K£	K£	K£	K£
D01	Office of the President	251,253,223	86,606,118	164,647,105	317,585,390	143,924,150	173,661,240	41,527,500	102,396,650	0	462,500	33,590,500
D02	State House	136,178	0	136,178	292,030		292,030	0	0	0	0	0
D03	Directorate of Personnel Management	6,079,341	4,607,431	1,471,910	8,534,159	5,806,629	2,727,530	4,896,629	910,000	0	604,586	1,238,000
D04	Ministry of Foreign Affairs and International Co-operation	3,217,055	0	3,217,055	7,719,720	0	7,719,720	0	0	0	0	0
D05	Ministry of Home Affairs and National Heritage	3,470,605	1,642,515	1,828,090	44,285,426	40,637,586	3,647,840	40,637,586	0	0	871,000	0
D06	Office of the Vice-President and Ministry of Planning and National Development	41,538,021	18,325,928	23,212,093	37,984,560	15,446,750	0 22,537,810	10,492,750	4,904,000	50,000	11,224,469	8,846,200
D07	Ministry of Finance	70,089,736	48,660,376	21,429,360	134,762,488	54,346,368	80,416,120	34,346,368	20,000,000	0	90,000	15,300,000
D08	Department of Defence	13,996,960	0	13,996,960	21,050,430	0	21,050,430	0	0	0	0	0
D10	Ministry of Agriculture, Livestock Development and Marketing	249,693,301	98,399,526	151,293,775	88,576,889	35,783,519	52,793,370	28,684,759	7,098,760	0	3,884,640	29,029,489
D11	Ministry of Health	118,344,766	88,485,024	29,859,742	160,640,450	107,810,480	52,829,970	96,595,480	11,215,000	0	12,656,675	14,711,238
D12	Ministry of Local Government	98,319,775	79,163,500	19,156,275	105,440,600	76,040,000	29,400,600	32,044,000	43,996,000	0	262,000	19,000,000
D13	Ministry of Public Works and Housing	144,005,093	84,051,725	59,953,368	169,166,690	96,909,300	72,257,390	40,109,300	56,800,000		16,934,700	0
D14	Ministry of Transport and Communications	47,622,613	8,218,328	39,404,285	153,271,600	31,203,000	122,068,600	20,083,000	11,120,000	0	0	160,000
D15	Ministry of Labour and Manpower Development	822,223	0	822,223	413,780	0	413,780	0	0	0	0	0
D16	Ministry of Tourism and Wildlife	94,896,316	75,132,674	19,763,642	106,397,855	79,854,975	26,542,880	63,806,975	16,028,000	20,000	1,542,250	23,676,233
D18	Ministry of Culture and Social Services	2,678,656	423,660	2,254,996	16,005,470	12,143,250	3,862,220	11,302,400	840,850	0	1,704,500	335,000
D19	Ministry of Information and Broadcasting	871,960	0	871,960	2,899,138	803,858	2,095,280	803,858	0	0	820,708	0
D20	Ministry of Land Reclamation, Regional and Water Development	90,673,781	48,284,893	42,388,888	214,411,310	147,022,200	67,389,110	75,812,650	71,209,550	0	9,852,766	25,544,628
D21	Ministry of Environment and Natural Resources	32,342,580	15,344,845	16,997,735	52,745,002	34,315,752	18,429,250	30,867,002	3,435,000	13,750	260,000	12,448,268
D22	Ministry of Co-operative Development	26,933,716	19,311,336	7,622,380	48,534,979	22,403,019	26,131,960	6,246,499	16,156,520	0	204,666	25,470,690
D23	Ministry of Commerce and Industry	56,150,482	42,323,375	13,827,107	17,331,950	4,360,500	12,971,450	2,562,800	1,797,700	0	20,000	2,300,000

TABLE I
SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE (contd.)

	Votes and Details	Approved Gross Estimates 1993/94	Appropriations in Aid 1993/94	Approved Net Estimates 1993/94	Gross Estimates 1994/95	Appropriations in Aid 1994/95	Net Estimates 1994/95	Composition of Appropriations in Aid 1994/95			External Revenue 1994/95	
								Grants	Loans	Local	Grants	Loans
		K£	K£	K£	K£	K£	K£	K£	K£	K£	K£	K£
D25	Office of the Attorney-General	43,386	0	43,386	1,835,000	1,455,000	380,000	1,455,000	0	0	0	0
D26	Judicial Department	237,650	0	237,650	418,300	0	418,300	0	0	0	0	0
D30	Ministry of Energy	48,522,916	29,876,510	18,646,406	79,941,661	43,634,311	36,307,350	7,776,239	15,175,000	20,683,072	0	17,758,915
D31	Ministry of Education	82,505,088	31,028,720	51,476,368	113,787,145	42,383,335	71,403,810	33,963,335	8,420,000	0	1,376,440	40,950,000
D35	Ministry of Research, Technical Training and Technology	62,768,478	38,433,281	24,335,197	117,355,769	79,610,849	37,744,920	73,210,849	6,400,000	0	4,673,112	24,714,530
D36	Ministry of Lands and Settlement	7,667,819	4,830,000	2,837,819	9,768,090	5,925,000	3,843,090	5,250,000	675,000	0	0	2,000,000
	Total Expenditure K£	1,554,881,718	823,149,765	731,731,953	2,031,155,881	1,081,819,831	949,336,050	662,474,979	398,578,030	20,766,822	67,445,012	297,073,691

External Revenue K£ 364,518,703
GOK K£ 584,817,347

Development AIA K£ 1,061,053,009
Local AIA K£ 20,766,822

Total AIA K£ 1,081,819,831
Total Rev K£ 949,336,050

TABLE II - Summary of External Funding 1994/95 (Listed by Donor)

Donor Head	Name of Donor	APPROPRIATIONS-IN-AID		REVENUE		
		Loans	Grants	Loans	Grants	Total
		K£	K£	K£	K£	K£
	MULTI-LATERAL DONORS					
100	ADB	20,546,000	-	-	-	20,546,000
130	IDA	97,032,750	-	277,113,128	-	374,145,878
250	EDF/EEC	-	69,968,215	-	8,525,000	78,493,215
280	OPEC	7,181,250	-	-	-	7,181,250
330	UNDP	-	6,805,800	-	200,052	7,005,852
370	UNICEF	-	16,432,250	-	9,421,250	25,853,500
380	IFAD	6,541,830	3,966,830	14,460,563	9,825,242	34,794,465
400	ADF	49,462,700	7,610,000	2,000,000	-	59,072,700
470	UNFPA/FPPI	-	263,258	-	874,960	1,138,218
500	IDRC	-	-	-	53,530	53,530
540	WFP	-	95,121,348	-	-	95,121,348
550	GETF	-	-	-	205,000	205,000
	TOTAL MULTI-LATERAL DONORS K£	180,764,530	200,167,701	293,573,691	29,105,034	703,610,956
	BI-LATERAL DONORS					
110	CIDA	-	2,573,250	-	-	2,573,250
120	DANIDA	-	50,849,057	-	2,880,000	53,729,057
150	ITALY	47,900,000	18,292,239	-	-	66,192,239
160	JAPAN	107,131,000	34,000,000	3,500,000	5,000,000	149,631,000
180	NETHERLANDS	-	54,784,997	-	2,896,610	57,681,607
190	SIDA	-	28,807,000	-	8,610,150	37,417,150
200	SWITZERLAND	-	2,905,000	-	-	2,905,000
210	UK	-	82,653,993	-	-	82,653,993
220	USAID		26,490,125	-	15,977,552	42,467,677
230	FRG	37,100,000	144,159,769	-	225,666	181,485,435
260	FINLAND	-	14,736,848	-	250,000	14,986,848
310	BELGIUM	3,000,000	-	-	2,500,000	5,500,000
390	SOUTH KOREA	2,000,000	680,000	-	-	2,680,000
410	AUSTRIA	4,750,000	1,375,000	-	-	6,125,000
420	FRANCE	13,432,500	-	-	-	13,432,500
480	SAUDI ARABIA	2,500,000	-	-	-	2,500,000
	TOTAL BI-LATERAL DONORS K£	217,813,500	462,307,278	3,500,000	38,339,978	721,960,756
	GRAND TOTAL K£	398,578,030	662,474,979	297,073,691	67,445,012	1,425,571,712

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95	
					A-in-A	Revenue
					K£	K£
100		**African Development Bank**				
		Loans				
	904	Third Nairobi Water Supply	12	MOLG	1,846,000	–
	906	R.R. Upgrading Rodi Kapany / Kurungu Road	13	MOPWH	6,500,000	–
	907	R.R. Upgrading Busia / Mumias Road	13	MOPWH	6,200,000	–
	908	R.R. Upgrading Narok / Mau Narok Road	13	MOPWH	6,000,000	–
		Total Loans .. .. .. K£			20,546,000	–
		TOTALS: ADB .. K£			20,546,000	–
110		**Canadian Government**				
		Grants				
	814	Assistance to KARI	35	MORTT	283,750	–
	820	General Training Fund III	03	DPM	1,200,000	–
	822	AIDS / STD Project	11	MOH	1,089,500	–
		Total Grants .. .. .. K£			2,573,250	–
		TOTALS: CIDA .. K£			2,573,250	–
120		**Government of Denmark**				
		Grants				
	801	A.S.A.L. Taita Taveta	20	MOLRRWD	5,585,800	–
	802	Rural Development Fund	06	MOPND	7,000,000	–
	805	Rural Health Centres and Dispensaries (Rehabilitation)	11	MOH	2,880,000	–
	806	Assistance to Essential Drugs	11	MOH	2,400,000	–
	807	Kenya Expanded Programme on Immunization (KEPI)	11	MOH	4,800,000	–
	810	Minor Roads Programme	13	MOPWH	1,920,000	2,880,000
	811	Industrial Training Centres (Mombasa and Kisumu)	35	MORTT	2,800,000	–
	813	Family Life Training Programme	18	MOCSS	960,000	–
	814	Technical Training Sector	35	MORTT	2,800,000	–
	816	Handicap Sector	18	MOCSS	4,800,000	–
	817	Afforestation Programme (South Nyanza)	21	MOENR	2,160,000	–
	818	Co-operative Development Fund under the Co-operation	22	MOCD	240,000	–
	821	Nordic Co-operative Project	22	MOCD	2,400,000	–
	835	Kitui - A.S.A.L.	20	MOLRRWD	2,880,000	–
	836	Kitui A.S.A.L.	20	MOLRRWD	2,160,000	–
	837	Kitui A.S.A.L.	10	MOALDM	1,029,637	–
	839	Kitui A.S.A.L.	21	MOENR	288,000	–
	844	Educational Assessement and Research Services	31	MOED	3,072,000	–
	846	A.S.A.L. - Taita Taveta	21	MOENR	174,200	–
	847	Makueni Smallholder Irrigation Programme	10	MOALDM	499,420	–
		Total Grants .. .. .. K£			50,849,057	2,880,000
		TOTALS: DANIDA .. K£			50,849,057	2,880,000

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95	
					A-in-A	Revenue
					K£	K£
130		**International Development Association**				
		Loans				
	901	Urban Transport Project (PPF)	12	MOLG	650,000	1,000,000
	902	Agricultural Technical Assistance (KREMU) (ASMP)	06	MOPND	1,004,000	2,662,000
	904	National Agricultural Extension Project (II)	10	MOALDM	1,323,750	6,319,262
	905	Public Universities Investment Project	31	MOED	4,000,000	950,000
	908	Transport Corridor (KPA) PPF	14	MOTC	–	160,000
	909	Kenya National Agriculture Research	35	MORTT	2,400,000	22,000,000
	910	Coast Water Project	20	MOLRRWD	4,600,000	16,236,288
	915	Parastatal Reform Project (TA) ESTU	07	MOF	5,000,000	7,000,000
	916	Policy Analysis (ASAO II)	22	MOCD	–	290,000
	917	Policy Analysis (ASAO II)	10	MOALDM	–	479,541
	919	Second Railways Project	14	MOTC	3,000,000	–
	920	Policy Analysis (ASAO II)	07	MOF	–	300,000
	923	National Livestock Extension	10	MOALDM	780,000	3,925,000
	924	Parastatal Reform (GID)	07	MOF	4,000,000	8,000,000
	925	Agriculture Sector Management II	22	MOCD	–	298,000
	932	Sixth Education Project	31	MOED	–	40,000,000
	938	Population III (NCPD)	06	MOPND	1,000,000	2,000,000
	939	Population III (Health)	11	MOH	8,500,000	6,000,000
	940	Rural Credit AFC (RSD)	10	MOALDM	–	2,000,000
	944	Third Highway Sector	13	MOPWH	1,300,000	–
	948	Oil Seeds Development (RSD)	10	MOALDM	–	410,000
	950	Wildlife Development (RSD)	16	MOTW	–	3,925,000
	952	Third Nairobi Water Supply	12	MOLG	10,000,000	18,000,000
	953	Geothermal Development and Energy Pre-investment	30	MOE	4,750,000	16,133,915
	962	SCIP II (PCMU)	10	MOALDM	–	1,519,000
	963	SCIP II	22	MOCD	–	4,408,790
	964	SCIP II (COOP.BANK)	22	MOCD	16,000,000	20,200,000
	970	Fourth Population Project	06	MOPND	2,000,000	2,000,000
	971	Fourth Population Project	11	MOH	1,000,000	2,428,340
	972	Agriculture Sector Management II	10	MOALDM	–	4,181,200
	973	Civil Service Reform (PPF)	03	DPM	910,000	338,000
	974	Informal Sector (Jua Kali) Development and Training	35	MORTT	–	1,000,000
	975	Export Development Project (EPZ)	23	MOCAI	700,000	2,300,000
	980	Kenya Forestry Development Project	21	MOENR	3,400,000	7,877,333
	981	DFI - Technical Assistance Project	07	MOF	3,000,000	–
	982	Energy Sector (PPF)	30	MOE	–	1,625,000
	984	Kenya Health Rehabilitation Project	11	MOH	1,715,000	6,282,898
	985	Drought Recovery	01	OP	–	33,038,520
	986	Performance Reporting System (ASAO II)	10	MOALDM	–	734,373
	988	Budget Management and Procurement (ASAO II)	10	MOALDM	–	2,082,000
	990	Fertilizer Promotion (ASAO II)	10	MOALDM	–	572,135
	991	Land Administration (ASAO II)	36	MOLS	–	2,000,000
	992	Agriculture Policy Analysis (ASAO II)	10	MOALDM	–	74,400
	994	National Environment Action Plan	21	MOENR	–	3,496,500
	995	Wildlife and Protected Areas Management	16	MOTW	16,000,000	19,597,233
	996	Cypress Aphid Control (RSD)	21	MOENR	–	814,000
	997	Cypress Aphid Control (RSD)	35	MORTT	–	1,000,000
	999	Welfare Monitoring System	06	MOPND	–	1,454,400
		Total Loans .. .. .. K£			97,032,750	277,113,128
		TOTALS: IDA .. K£			97,032,750	277,113,128

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95 A-in-A	Printed Estimates 1994/95 Revenue
					K£	K£
150		**Italian Government**				
		Grants				
	811	Rift Valley Institute of Science and Technology	35	MORTT	1,000,000	–
	813	Wei-Wei Multipurpose Project Phase II	30	MOE	2,826,239	–
	814	Fish Project in Lake Victoria	20	MOLRRWD	2,000,000	–
	815	Sigor Catchment Rehabilitation	30	MOE	450,000	–
	826	Construction of Food Stores (Phase III)	10	MOALDM	2,616,000	–
	827	Vehicles for Nyayo Tea Zones	01	OP	4,000,000	–
	828	Nyayo Buses and Spares	01	OP	1,200,000	–
	829	Aluminium Sulphate for Treating Drinking Water	20	MOLRRWD	3,700,000	–
	830	Limuru/Naivasha Road	13	MOPWH	500,000	–
		Total Grants .. .. .. K£			18,292,239	–
		Loans				
	904	Kirandich Water Project	20	MOLRRWD	35,000,000	–
	905	Kitui Water Project	30	MOE	8,900,000	–
	907	Limuru / Naivasha Road	13	MOPWH	4,000,000	–
		Total Loans .. .. .. K£			47,900,000	–
		TOTALS: ITALY .. K£			66,192,239	–
160		**Japanese Government**				
		Grants				
	809	Kenya Social Forestry Project (KEFRI)	35	MORTT	20,000,000	–
	845	Kapsabet Water Supply Project	20	MOLRRWD	9,000,000	5,000,000
	851	Transport Corridor Project (KR-TA)	14	MOTC	5,000,000	–
		Total Grants .. .. .. K£			34,000,000	5,000,000
		Loans				
	900	Tana River Basin Road Construction	01	OP	22,050,000	–
	907	Horticultural Export Development Project	10	MOALDM	103,000	–
	922	Mwea Irrigation Scheme E/D	20	MOLRRWD	7,378,000	–
	928	Nakuru Sewerage Rehabilitation (FSAC - CPF)	20	MOLRRWD	7,600,000	3,500,000
	929	Moi International Airport (K.A.A.)	01	OP	70,000,000	–
		Total Loans .. .. .. K£			107,131,000	3,500,000
		TOTALS: JAPAN .. K£			141,131,000	8,500,000
180		**Government of Netherlands**				
		Grants				
	801	National Leprosy and Tuberclosis Programme	11	MOH	4,762,000	–
	802	A . S . A . L . (Elgeyo Marakwet)	20	MOLRRWD	1,700,000	–
	803	A . S . A . L . (West Pokot)	20	MOLRRWD	562,500	–
	805	National Land Degradation	06	MOPND	500,000	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95 A-in-A	Printed Estimates 1994/95 Revenue
					K£	K£
180		**Government of Netherlands–(Contd.)**				
		Grants–(Contd.)				
	806	Small Scale Irrigation Development	10	MOALDM	1,969,180	–
	808	A.S.A.L. - Narok	20	MOLRRWD	2,000,000	–
	809	A.S.A.L. Laikipia	20	MOLRRWD	2,000,000	–
	812	Minor Roads Programme	13	MOPWH	2,000,000	2,804,700
	813	National Dairy Development Project	10	MOALDM	980,499	–
	814	National Poultry Development	10	MOALDM	384,402	–
	816	A . S . A . L . (West Pokot)	20	MOLRRWD	288,000	–
	817	Shewas Siaya Health	11	MOH	300,000	–
	818	KARI/KARD	35	MORTT	980,000	–
	819	Drinking Water LBDA	20	MOLRRWD	7,500,000	–
	821	Kenya Woodfuel Development Agroforestry Project	30	MOE	3,500,000	–
	822	K.F.F.H.C.S. Nyanza	20	MOLRRWD	200,000	–
	823	K.R.E.P.	23	MOCAI	100,000	–
	825	University of Nairobi - Agricultural Engineering	31	MOED	1,000,000	–
	826	A.S.A.L - (West Pokot-Teachers)	31	MOED	272,500	–
	829	A.S.A.L. (West Pokot)	10	MOALDM	48,705	–
	830	Water Resources Assessment Programme	20	MOLRRWD	2,480,000	–
	832	A. S. A. L. - Kajiado (Programme Management)	20	MOLRRWD	620,000	–
	833	A.S.A.L. - Kajiado (Livestock)	10	MOALDM	114,211	–
	834	A.S.A.L. - Kajiado (Water)	20	MOLRRWD	200,000	–
	836	A. S. A. L. - Kajiado (Education)	31	MOED	110,000	–
	840	A.S.A.L. - Kajiado (Roads)	13	MOPWH	85,000	–
	841	A. S. A. L. - Kajiado (Forestry)	21	MOENR	74,000	–
	846	National Agricultural Research Programme (KARI)	35	MORTT	6,000,000	–
	848	Baringo Fuel and Fodder Project	20	MOLRRWD	2,000,000	–
	852	A.S.A.L. - West Pokot Forest Development	21	MOENR	56,000	–
	853	ASAL West Pokot Road Development	13	MOPWH	60,000	–
	854	Food and Nutrition Studies Programme	06	MOPND	292,000	–
	855	ASAL Kajiado - Agricultural Development	10	MOALDM	70,000	–
	864	Hola District Hospital	11	MOH	3,500,000	–
	866	LBDA / Kakamega District Focus	06	MOPND	–	91,910
	867	South Nyanza / Rangwe (CSD) Project	11	MOH	1,200,000	–
	871	ASAL Kajiado (Women Activities)	18	MOCSS	186,000	–
	872	Moi University	31	MOED	650,000	–
	877	Kenya Wildlife Service	16	MOTW	3,000,000	–
	878	Environment and Urban Development Training Project	12	MOLG	1,500,000	–
	879	A.S.A.L..- Kajiado (Technical Training and AT)	35	MORTT	40,000	–
	883	Programme Support Fund	07	MOF	500,000	–
	884	Kendu Bay Community Health Centre	11	MOH	1,000,000	–
		Total Grants .. .. .. K£			54,784,997	2,896,610
		TOTALS: NETHERLANDS K£			54,784,997	2,896,610
190		**Government of Sweden**				
		Grants				
	802	Soil Conservation National Programme	10	MOALDM	2,850,000	3,200,000
	805	Integrated Rural Health Services	11	MOH	11,692,000	3,765,150
	807	Minor Roads Programme	13	MOPWH	800,000	1,250,000
	809	Rural Water Supply Programme	20	MOLRRWD	8,965,000	–
	810	Personnel and Consultancy Fund	07	MOF	4,000,000	–
	811	Women Programme (Rev. CPF)	18	MOCSS	–	95,000
	821	KARI Project	35	MORTT	400,000	–
	823	Presidential Commission on Soil Conservation and Afforestation	01	OP	100,000	300,000

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95 A-in-A	Printed Estimates 1994/95 Revenue
					K£	K£
190		**Government of Sweden–(Contd.)**				
		Grants–(Contd.)				
		Total Grants .. .. .. K£			28,807,000	8,610,150
		TOTALS: SIDA .. K£			28,807,000	8,610,150
200		**Government of Switzerland**				
		Grants				
	800	A.S.A.L. Laikipia	20	MOLRRWD	300,000	–
	801	Minor Roads Improvement Programme (Training)	13	MOPWH	1,600,000	–
	806	UON (Food Technology and Nutrition)	31	MOED	155,000	–
	811	Laikipia Research Programme	20	MOLRRWD	400,000	–
	814	Technical Assistance to Kenya Utalli College	16	MOTW	450,000	–
		Total Grants .. .. .. K£			2,905,000	–
		TOTALS: SWITZERLAND K£			2,905,000	–
210		**British Government**				
		Grants				
	800	Legal Sector	25	OAG	1,455,000	–
	806	A.I.C Support to Enhance Performance	10	MOALDM	157,420	–
	808	National Agricultural Research Project (NARP II)	35	MORTT	4,850,000	–
	810	Kenya Ports Authority and Kenya Railways	14	MOTC	14,841,000	–
	811	Polytechnics	35	MORTT	1,000,000	–
	812	KETRI III	35	MORTT	400,000	–
	813	District Support (EMI)	20	MOLRRWD	625,000	–
	819	Polytechnics Management Information Systems	35	MORTT	376,360	–
	824	Parastatal Reform	07	MOF	3,977,000	–
	830	TC Training Programme Non-Projectised	03	DPM	919,671	–
	869	Geological Editing and Reporting Project	21	MOENR	29,318	–
	870	Molo Olenguruone and Bomet Litein Roads Project	13	MOPWH	2,163,100	–
	872	Moi University Library Project	31	MOED	3,217,980	–
	873	Moi University Faculty of Information Sciences	31	MOED	321,142	–
	874	Kenyatta University Faculty of Science Staff Development	31	MOED	622,361	–
	876	NMK Plant Conservation and Propagation Project	05	MOHANH	240,075	–
	877	Crop Protection Project	35	MORTT	1,472,814	–
	879	Assistance to Youth Polytechnics	35	MORTT	275,935	–
	880	Indigeneous Forest Conservation Project	21	MOENR	441,359	–
	881	Mau Forest Protection and Conservation Project	21	MOENR	5,550,000	–
	882	Assistance to Controller and Auditor General Project	03	DPM	51,958	–
	883	Strengthening of Primary Education Project (SPRED)	31	MOED	3,152,500	–
	886	Protected Areas and Wildlife Project	16	MOTW	11,872,500	–
	888	Family Planning Services	11	MOH	4,607,500	–
	889	NARP:Tick-Borne Diseases Project	35	MORTT	876,500	–
	893	Civil Service Reform	03	DPM	2,425,000	–
	897	District Primary Health Care	11	MOH	5,820,000	–
	898	Population Project IV	11	MOH	9,700,000	–
	899	AIDS	11	MOH	1,212,500	–
		Total Grants .. .. .. K£			82,653,993	–
		TOTALS: UK .. K£			82,653,993	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95 A-in-A	Printed Estimates 1994/95 Revenue
					K£	K£
220		**United States of America**				
		Grants				
	801	Human Resources Development (CPF)	03	DPM	300,000	200,000
	817	Kenya Agricultural Research (K.A.R.I.) (CPF)	35	MORTT	7,625,000	2,125,000
	819	Family Planning Services and Support (Health)	11	MOH	9,500,000	–
	832	IDAT Egerton College (CPF)	31	MOED	–	100,000
	849	Health Care Financing Support Programme	11	MOH	2,502,500	1,900,000
	853	Local Government Staff Training (CPF)	12	MOLG	–	80,000
	858	Kenya Marketing Programme	07	MOF	2,440,000	–
	867	Private Sector Low Cost Housing Programme (NACHU)	22	MOCD	–	100,000
	871	Kenya Wildlife Services Support (CPF)	16	MOTW	–	1,200,000
	872	Kenya Marketing Development Programme - Roads (CPF	13	MOPWH	–	10,000,000
	873	Kenya Market Development-CBS (CPF)	06	MOPND	–	50,000
	874	Kenya Market Development Programme (MOA/FMD) (CPF)	10	MOALDM	–	154,552
	878	Natural Resources Management (COBRA)	16	MOTW	600,000	–
	879	Kenya Export Development Support	07	MOF	1,800,000	–
	880	KWS PRAM Funds	16	MOTW	1,722,625	–
	881	Urban Household Budget Survey	06	MOPND	–	68,000
		Total Grants .. .. .. K£			26,490,125	15,977,552
		TOTALS: USAID .. K£			26,490,125	15,977,552
230		**Republic of West Germany**				
		Grants				
	800	Control of Greater Grain Borer	10	MOALDM	126,590	–
	802	Gene Bank (KARI)	35	MORTT	300,000	–
	803	Horticultural Production Centre - Taita	22	MOCD	1,648,499	–
	805	Production and Procurement of Medical Equipment	11	MOH	1,500,000	–
	808	Urban Development - Small Towns	12	MOLG	8,000,000	–
	810	Support for Postgraduate Training in Community Health	31	MOED	2,000,000	–
	811	Marsabit Integrated Project	10	MOALDM	1,297,160	–
	812	Range Management Hand Book	10	MOALDM	456,290	–
	813	Water Project Construction and Supervision	20	MOLRRWD	850,000	–
	814	Forestry Project (Forestry School Londiani)	21	MOENR	11,600,000	–
	815	Hospital Maintenance Management Improvement Project	11	MOH	600,000	–
	817	Germany Settlement Programme	36	MOLS	5,250,000	–
	822	Special Energy Project	30	MOE	1,000,000	–
	823	Kenya Institute of Management	07	MOF	600,000	–
	826	Support for Institute of Technology	35	MORTT	1,500,000	–
	828	Road Gravelling Project and Pothole Unit	13	MOPWH	2,000,000	–
	830	Study and Expert Fund	07	MOF	2,000,000	–
	833	Training of Water Works Personnel (KEWI)	20	MOLRRWD	2,600,000	–
	835	Kenya Post Office Savings Bank (Special Funds)	07	MOF	1,800,000	–
	836	Forestry Project (Seed Bank)	35	MORTT	350,000	–
	838	Samburu Development Programme	10	MOALDM	247,800	–
	843	KIE Informal Sector	23	MOCAI	2,462,800	–
	847	Sabaki Water Supply (Baricho Intake)	20	MOLRRWD	4,000,000	–
	848	Social Policy Advisory Services	07	MOF	1,600,000	–
	849	Post-Literacy Programme	18	MOCSS	2,500,000	–
	850	Self Help Promotion Fund	07	MOF	700,000	–
	851	Kipkarren Dam Spillway Project	20	MOLRRWD	880,000	225,666
	864	Mombasa Polytechnic	11	MOH	2,000,000	–
	867	Advisory Service for ASAL	20	MOLRRWD	300,000	–
	868	Integrated Small Livestock Development	10	MOALDM	800,000	–
	869	Advisory Services - Agricultural Sector	10	MOALDM	404,500	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95	
					A-in-A	Revenue
					K£	K£
230		**Republic of West Germany–(Contd.)**				
		Grants–(Contd.)				
	870	Mitunguu Irrigation Project	10	MOALDM	340,000	–
	871	Vocational Training Institutions	35	MORTT	600,000	–
	872	Eldoret Sewerage	12	MOLG	8,000,000	–
	873	Family Planning	11	MOH	10,000,000	–
	875	Kenya Railways Service Engineers	14	MOTC	212,000	–
	879	Trans-Mara Development Programme	10	MOALDM	563,130	–
	882	Kenya Wildlife Services	16	MOTW	40,000,000	–
	883	Slum Rehabilitation Mathare Valley	13	MOPWH	5,000,000	–
	888	Thika, Nyahururu Water Project	12	MOLG	400,000	–
	889	Nairobi Wholesale Market	12	MOLG	10,000,000	–
	895	Promotion of Sustainable Forest Management Project	35	MORTT	4,771,000	–
	896	Kericho Sewerage	12	MOLG	2,900,000	–
		Total Grants .. .. .. K£			144,159,769	225,666
		Loans				
	919	Eldoret Water Supply	12	MOLG	10,000,000	–
	920	Nairobi Wholesale Market	12	MOLG	2,000,000	–
	921	Project Rehabilitation Fund	07	MOF	3,000,000	–
	922	Kenya Jojoba Industries Limited (KJI)	07	MOF	3,000,000	–
	923	Small Enterprise Finance Company	07	MOF	2,000,000	–
	924	Road Maintenance	13	MOPWH	8,700,000	–
	925	Amala River-Narok Road	13	MOPWH	4,000,000	–
	926	Malindi Sanitation	12	MOLG	1,000,000	–
	927	Nyeri Water Supply	12	MOLG	3,400,000	–
		Total Loans .. .. .. K£			37,100,000	–
		TOTALS: FRG .. K£			181,259,769	225,666
250		**European Development Fund (EEC)**				
		Grants				
	800	Institute of Primate Research	05	MOHANH	196,448	–
	804	Smallholder Rice Rehabilitation (Nyanza Province)	10	MOALDM	300,200	–
	806	Kenya Agricultural Research Institute (KARI)	35	MORTT	9,880,000	–
	807	NCPB Restructuring Support Programme (CSRP)	10	MOALDM	50,000	–
	813	Road Sector Institutional Study	13	MOPWH	1,197,000	–
	814	St.Austin/Kabete /Limuru Road	13	MOPWH	760,000	–
	817	Sultan Hamud-Mtito-Andei Road Study	13	MOPWH	2,062,500	–
	820	Kenya Global Private Enterprise (T/A)	07	MOF	3,000,000	–
	821	Kericho / Sotik Road	13	MOPWH	361,700	–
	822	Lake Victoria Fisheries	16	MOTW	190,000	–
	823	Micro-projects Programme Management Unit	06	MOPND	550,000	–
	826	A.S.A.L. - Livestock Development Programme	10	MOALDM	8,076,803	–
	830	Conservation of Indigenous Forests	21	MOENR	6,000,000	–
	834	Kenya Export Development Programme	23	MOCAI	–	20,000
	837	Elephant Conservation Programme	16	MOTW	3,800,000	–
	844	Isiolo / Moyale Road (Study)	13	MOPWH	100,000	–
	845	PARC - Kenya	10	MOALDM	3,967,564	–
	846	Mara Conservation Programme	16	MOTW	2,090,000	–
	847	EC Tourism Programme	16	MOTW	50,000	–
	849	NCPB (MOA, LD and M) Training Programme (CSRP)	10	MOALDM	100,000	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95 A-in-A	Printed Estimates 1994/95 Revenue
					K£	K£
250		**European Development Fund (EEC)–(Contd.)**				
		Grants–(Contd.)				
	856	10th Micro-projects Programme	06	MOPND	–	5,708,000
	857	11th Micro-project Programme	06	MOPND	–	2,698,000
	858	Project Planning, Design Study	07	MOF	1,000,000	–
	860	Strathmore Post Secondary Educational College	31	MOED	18,000	–
	861	Rehabilitation Advisory Services Ltd. (T.A.)	07	MOF	3,000,000	–
	862	Mukuyu-Isebania Road	13	MOPWH	7,000,000	–
	869	Technical Assistance Permanent Secretariat (North Corridor)	14	MOTC	30,000	–
	870	Agricultural Access Roads (Coffee/Tea Roads)	13	MOPWH	12,500,000	–
	888	Tourism Promotion	16	MOTW	–	99,000
	892	Rehabilitation of Nairobi STC Casino	12	MOLG	1,000,000	–
	893	Revival of Swahili Culture	05	MOHANH	1,938,000	–
	894	Strengthening of National Authorising Officers' Office	07	MOF	750,000	–
		Total Grants .. .. .. K£			69,968,215	8,525,000
		TOTALS: EDF/EEC .. K£			69,968,215	8,525,000
260		**Government of Finland**				
		Grants				
	801	Primary Health Care Programme	11	MOH	2,035,000	–
	804	Western Kenya Water Supply Programme (REV/CPF)	20	MOLRRWD	3,685,000	–
	809	Nordic Co-operative Project	22	MOCD	275,000	–
	811	Forestry Sector Support	21	MOENR	2,200,000	–
	824	Livestock Development Project	10	MOALDM	405,248	–
	825	Bura Fuelwood Project (KEFRI)	35	MORTT	2,992,600	–
	826	Livestock Development Project (Co-op.)	22	MOCD	1,683,000	–
	828	Forest Master Plan Preparation	21	MOENR	323,000	–
	831	New Rural Water Project	20	MOLRRWD	–	250,000
	840	Population Study IV	11	MOH	1,138,000	–
		Total Grants .. .. .. K£			14,736,848	250,000
		TOTALS: FINLAND .. K£			14,736,848	250,000
280		**O.P.E.C. Fund**				
		Loans				
	901	Rainfed Rice Project	20	MOLRRWD	3,746,250	–
	902	Animal Health Rehabilitation Project	10	MOALDM	3,435,000	–
		Total Loans .. .. .. K£			7,181,250	–
		TOTALS: OPEC .. K£			7,181,250	–

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Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95	
					A-in-A	Revenue
					K£	K£
310		**Government of Belgium**				
		Grants				
	815	Jua Kali Programme (CPF)	35	MORTT	–	2,500,000
		Total Grants .. .. .. K£			–	2,500,000
		Loans				
	900	Telecommunications Project (PABX)	13	MOPWH	3,000,000	–
		Total Loans .. .. .. K£			3,000,000	–
		TOTALS: BELGIUM .. K£			3,000,000	2,500,000
330		**United Nations Development Programme**				
		Grants				
	809	Horticultural Crop Production	35	MORTT	112,285	48,112
	836	Institute of Diplomacy	31	MOED	354,542	151,940
	839	Dryland Farming Development and Extension	35	MORTT	469,605	–
	866	Tax Policy Development in Kenya	07	MOF	716,000	–
	867	Tax Administration Programme	07	MOF	750,000	–
	883	Strengthening Budget and Economic Management	07	MOF	4,403,368	–
		Total Grants .. .. .. K£			6,805,800	200,052
		TOTALS: UNDP .. K£			6,805,800	200,052
370		**U.N.I.C.E.F.**				
		Grants				
	841	Data and Policy Analysis	06	MOPND	292,500	357,500
	842	Vital Demographic Statistics	01	OP	227,500	162,500
	843	Monitoring and Evaluation	06	MOPND	308,750	146,250
	845	Nutrition and Household Food Security	11	MOH	682,500	292,500
	846	Nutrition and Household Food Security	06	MOPND	279,500	175,000
	847	Early Childhood Care and Education	31	MOED	500,500	331,500
	848	Primary School Education	31	MOED	897,000	598,000
	849	Adult Education	18	MOCSS	318,500	214,500
	850	Gender and Development Sensitization and Empowerment	18	MOCSS	1,092,000	468,000
	851	Gender and Development (Girl Child)	31	MOED	156,000	104,000
	852	Children in Difficulty Circumstances	05	MOHANH	916,500	611,000
	858	AIDS Education in Schools	31	MOED	136,500	91,000
	859	AIDS Prevention, Control and Community Care	11	MOH	429,000	286,000
	860	Materials Development	11	MOH	136,500	91,000
	861	Organized Sector	11	MOH	273,000	182,000
	862	Capacity Building Aids	11	MOH	156,000	104,000
	863	Advocacy Communication and Social Mobilisation	19	MOIB	58,500	39,000
	864	Capacity Building for Mobilization	19	MOIB	58,500	39,000
	865	Mass/Folk Media	19	MOIB	156,000	104,000
	866	Water and Sanitation	20	MOLRRWD	2,340,000	1,560,000
	867	Children in Difficulty Circumstances	19	MOIB	409,500	273,000
	868	Children in Difficulty Circumstances	05	MOHANH	390,000	260,000

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Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95 A-in-A	Printed Estimates 1994/95 Revenue
					K£	K£
370		**U.N.I.C.E.F.–(Contd.)**				
		Grants–(Contd.)				
	869	Environmental Education	21	MOENR	234,000	156,000
	871	Capacity Building / Environment	21	MOENR	156,000	104,000
	873	Integrated Urban Community Based Programme	12	MOLG	244,000	182,000
	874	Integrated North Eastern Community Based Programme	20	MOLRRWD	195,000	130,000
	875	Women Empowerment	18	MOCSS	312,000	312,000
	876	Gender Sensitization	18	MOCSS	136,500	91,000
	877	Growth Monitoring and Promotion	11	MOH	234,000	234,000
	878	Baby Friendly Initiatives	11	MOH	123,500	227,500
	879	Primary Health Care	11	MOH	2,229,500	955,500
	880	KEPI-Kenya Expanded Programme of Immunisation	11	MOH	1,378,000	344,500
	881	District Health Management	11	MOH	975,000	195,000
		Total Grants .. .. .. K£			16,432,250	9,421,250
		TOTALS: UNICEF .. K£			16,432,250	9,421,250
380		**International Fund for Agricultural Development**				
		Grants				
	801	Farmers Group and Community Support	06	MOPND	1,270,000	1,800,132
	804	Farmers Group and Community Support	18	MOCSS	715,500	360,000
	805	Farmers Group and Community Support	11	MOH	739,480	3,716,025
	807	Farmers Group and Community Support	20	MOLRRWD	460,000	2,146,100
	809	Training on IFAD Programme	07	MOF	310,000	90,000
	810	Dry Areas Smallholders and Community Services	06	MOPND	–	76,147
	811	Dry Areas Smallholders and Community Services	10	MOALDM	120,000	485,088
	813	Dry Areas Smallholders and Community Services	18	MOCSS	140,000	164,000
	814	Dry Areas Smallholders and Community Services	11	MOH	–	363,500
	815	Dry Areas Smallholders and Community Services	20	MOLRRWD	80,000	541,000
	819	Nyeri Dry Areas	16	MOTW	31,850	38,250
	820	Eastern Province Horticultural and Traditional Food	10	MOALDM	100,000	45,000
		Total Grants .. .. .. K£			3,966,830	9,825,242
		Loans				
	900	A.S.A.L. Kwale / Kilifi	20	MOLRRWD	–	906,720
	901	Kwale / Kilifi Rural Development Project	10	MOALDM	179,460	485,972
	903	Kwale / Kilifi District Development Project	10	MOALDM	347,550	186,650
	904	Kwale / Kilifi District Development Project	22	MOCD	156,520	273,900
	905	Kwale / Kilifi District Development Project	01	OP	1,034,150	111,420
	906	Kwale / Kilifi District Development Project	03	DPM	–	900,000
	907	Kwale / Kilifi District Development Project	16	MOTW	28,000	124,000
	908	Kwale / Kilifi District Development Project	35	MORTT	–	414,230
	909	Coast A.S.A.L. Development Project	20	MOLRRWD	1,190,300	801,620
	910	Coastal A.S.A.L. Development Project	10	MOALDM	97,000	1,041,631
	911	Coastal A.S.A.L. Development Project	10	MOALDM	319,000	2,530,566
	912	Coast ASAL Development Project	21	MOENR	35,000	260,435
	913	Coast ASAL Development Programme	20	MOLRRWD	100,000	2,100,000
	916	Coastal ASAL Development Project	35	MORTT	–	300,300
	917	Farmers Groups and Community Support (NEP II)	10	MOALDM	120,000	1,277,564
	918	Farmers Groups and Community Support (NEP II)	10	MOALDM	394,000	1,210,195
	919	Kwale/Kilifi District Development Project	06	MOPND	450,000	136,000
	924	Coastal ASAL Development Project	18	MOCSS	840,850	335,000

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95 A-in-A	Printed Estimates 1994/95 Revenue
					K£	K£
380		**International Fund for Agricultural Development–(Contd.)**				
		Loans –(Contd.)				
	929	Coast A.S.A.L. Drought Recovery Programme	01	OP	800,000	440,560
	930	Coast A.S.A.L. Development Project	16	MOTW	–	30,000
	931	Coast A.S.A.L. Development Project	06	MOPND	450,000	593,800
		Total Loans .. .. .. K£			6,541,830	14,460,563
		TOTALS: IFAD .. K£			10,508,660	24,285,805
390		**South Korea**				
		Grants				
	802	Equipment to Technical Institutes	35	MORTT	680,000	–
		Total Grants .. .. .. K£			680,000	–
		Loans				
	901	Construction of Technology Centre	35	MORTT	2,000,000	–
		Total Loans .. .. .. K£			2,000,000	–
		TOTALS: SK .. .. K£			2,680,000	–
400		**African Development Fund**				
		Grants				
	801	Institutional Support Project for Tax Modernization	07	MOF	1,000,000	–
	803	ASAO II (Agriculture Policy Analysis)	10	MOALDM	610,000	–
	805	Greater Nakuru Water Supply Study	20	MOLRRWD	2,000,000	–
	806	Health Sector Study	11	MOH	4,000,000	–
		Total Grants .. .. .. K£			7,610,000	–
		Loans				
	901	Kisii Sewerage Project	12	MOLG	3,700,000	–
	904	Murang'a, Kisii and Bungoma Sewerage (Murang'a)	12	MOLG	3,000,000	–
	906	Murang'a, Kisii and Bungoma Sewerage (Bungoma)	12	MOLG	3,400,000	–
	908	Rain Fed Rice Project (LBDA)	20	MOLRRWD	5,745,000	2,000,000
	910	Line of Credit To KIE	23	MOCAI	1,097,700	–
	911	Thika Makutano Road	13	MOPWH	5,000,000	–
	912	Third Nairobi Water Supply	12	MOLG	5,000,000	–
	914	R.R. Upgrading - Busia / Mumias Road	13	MOPWH	4,300,000	–
	915	R.R. Upgrading - Narok / Mau Narok Road	13	MOPWH	600,000	–
	916	Ziwa / Kitale Road	13	MOPWH	3,200,000	–
	917	Nyayo Tea Zone Conservation Project	01	OP	6,000,000	–
	919	Education II Project	31	MOED	4,420,000	–
	922	Emali-Oloitokitok Road Project	13	MOPWH	2,000,000	–
	924	Education II Project	35	MORTT	2,000,000	–
		Total Loans .. .. .. K£			49,462,700	2,000,000
		TOTALS: ADF .. K£			57,072,700	2,000,000

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95	
					A-in-A	Revenue
					K£	K£
410		**Government of Austria**				
		Grants				
	805	Starehe Technical Institute (Computer Studies)	35	MORTT	375,000	–
	806	Hospital Maintenance and Workshops	11	MOH	1,000,000	–
		Total Grants .. .. .. K£			1,375,000	–
		Loans				
	901	Kitui Water Supply	20	MOLRRWD	4,750,000	–
		Total Loans .. .. .. K£			4,750,000	–
		TOTALS: AUSTRIA .. K£			6,125,000	–
420		**Government of France**				
		Loans				
	901	Fifth Financial Protocol (Greater Nakuru Water)	20	MOLRRWD	1,100,000	–
	907	Equipment for Aerodromes Department	01	OP	2,512,500	–
	914	Civil Aviation Equipment (Phase IV)	14	MOTC	5,000,000	–
	916	Spares for Meteorological Department (10th and 11th Protocol)	14	MOTC	1,100,000	–
	917	Computerisation of National Survey Centre in Nairobi	36	MOLS	675,000	–
	920	Turkwell Down-stream Protection Project	30	MOE	1,025,000	–
	923	Aeronautical Information Services	14	MOTC	2,020,000	–
		Total Loans .. .. .. K£			13,432,500	–
		TOTALS: FRANCE .. K£			13,432,500	–
470		**Federation of Planned Parenthood International**				
		Grants				
	819	Co-operatives	22	MOCD	–	104,666
	826	Development of Gender Statistics Women Bureau	18	MOCSS	141,900	–
	827	Population Management and Administration (KIA)	03	DPM	–	404,586
	828	Institutionalization of Population Communication Training	19	MOIB	121,358	365,708
		Total Grants .. .. .. K£			263,258	874,960
		TOTALS: UNFPA .. K£			263,258	874,960
480		**Government of Saudi Arabia**				
		Loans				
	902	Kiambere Irrigation Project	30	MOE	500,000	–
	904	Thika - Garissa Road (Mwingi/Kalanga Corner Section)	13	MOPWH	2,000,000	–
		Total Loans .. .. .. K£			2,500,000	–
		TOTALS: SAUDI .. K£			2,500,000	–

Table III – Detail of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/Lender – Description of Loan/Grant	Vote	Ministry	Printed Estimates 1994/95	
					A-in-A	Revenue
					K£	K£
500		**I.D.R.C.**				
		Grants				
	802	District Management Information System Project	06	MOPND	–	53,530
		Total Grants .. .. .. K£			–	53,530
		TOTALS: IDRC .. K£			–	53,530
540		**World Food Programme**				
		Grants				
	801	Integrated Livestock Development including Soil Conservation	20	MOLRRWD	867,600	–
	803	Food Assistance to Primary and Preprimary Schools	31	MOED	17,327,310	–
	804	Food Aid to Core Activities in A.S.A.L.	20	MOLRRWD	2,388,750	–
	805	Assistance to Forestry Activities	21	MOENR	1,581,125	–
	807	Refugee feeding	05	MOHANH	36,956,563	–
	808	Assistance to Drought Areas	01	OP	36,000,000	–
		Total Grants .. .. .. K£			95,121,348	–
		TOTALS: WFP .. K£			95,121,348	–
550		**Global Environment Trust Fund**				
		Grants				
	800	Tana Primate National Reserve Project	16	MOTW	–	205,000
		Total Grants .. .. .. K£			–	205,000
		TOTALS: .. .. K£			–	205,000
		GRAND TOTAL: Loans .. K£			398,578,030	297,073,691
		GRAND TOTAL: Grants .. K£			662,474,979	67,445,012
		GRAND TOTALS: .. .. K£			1,061,053,009	364,518,703

TABLE IV

PROGRAMME FINANCE *

DONOR HEAD	DESCRIPTION		APPROVED ESTIMATES 1993/94	ESTIMATES 1994/95
			K£	K£
	PROGRAMME GRANTS			
120	DANIDA COMMODITY IMPORTS		1,983,382	174,150
210	UNITED KINGDOM PROGRAMME GRANTS		355,571	69,000,000
430	CHINA COMMODITY IMPORTS		-	3,250,000
	TOTAL PROGRAMME GRANTS	**K£**	2,338,953	72,424,150
	PROGRAMME LOANS			
130	IDA EXPORT DEVELOPMENT		38,937,087	
	IDA REFLOW (EXPORT DEVELOPMENT)		61,280,731	-
	IDA (Education Sector Adjustment Credit-2nd Tranche)		109,034,409	
	IDA REFLOW (Education Sector Adjustment Credit 2nd Tranche)		164,022,575	-
	IDA (Education Sector Adjustment Credit 3rd Tranche)			112,500,000
	IDA REFLOW (Education Sector Adjustment Credit 3rd Tranche)		-	136,485,000
160	JAPAN (Export Development Programme Loan)		739,250	260,984,334
400	ADF (Export Development Programme)		-	127,800,000
400	ADF (Agriculture Sector Operations II)			21,464,825
100	ADB (Agriculture Sector Operations II)		-	18,747,455
	TOTAL PROGRAMME LOANS	**K£**	374,014,052	677,981,614
	TOTAL PROGRAMME FINANCE	**K£**	376,353,005	750,405,764

* Based on actual (1993/94) and expected (1994/95) receipts into Exchequer

VOTE D01 OFFICE OF THE PRESIDENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Office of the President for capital expenditure including General Administration and Planning, new buildings and extensions to existing buildings, Provincial and District Offices, Agricultural Development Corporation, National Youth Service, Immigration Department, Matuga, Baringo and Embu District Development Institutes, Government Press, Police Department, Government Chemist, Kenya Airports Authority and Administration Police. It also includes expenditure on furniture and equipment, access roads and other sundry services.

One hundred and seventy three million, six hundred and sixty one thousand, two hundred and forty pounds.

(K£ 173,661,240)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
010 General Administration and Planning	102,661,414	181,517,483	48,161,650	133,355,833
011 Field Administration Services	4,303,286	6,807,446	–	6,807,446
012 Administration Police Services	129,597	380,250	–	380,250
013 Government Press	1,290,969	1,419,000	–	1,419,000
014 National Youth Service	5,633,699	30,830,000	23,250,000	7,580,000
015 Kenya Airports Authority	13,100,000	77,712,500	72,512,500	5,200,000
016 Immigration	22,438	35,000	–	35,000
017 Police	35,255,710	16,036,161	–	16,036,161
018 Government Chemist	88,013	110,000	–	110,000
019 General Service Unit	2,161,979	2,737,550	–	2,737,550
TOTAL FOR VOTE D01 OFFICE OF THE PRESIDENT K£	**164,647,105**	**317,585,390**	**143,924,150**	**173,661,240**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		010 General Administration and Planning			
001		**001 Headquarters**			
	240	Equipment for Security Installations		–	400,000
	295	Minor Alterations and Maintenance Works		9,785	10,000
	410	West Park Housing Project		198,000	400,000
	532	Maize Safety Net Programme		80,000,000	90,000,000
		Net Expenditure Head 001	**K£**	**80,207,785**	**90,810,000**
018		**018 Baringo District Development Institute**			
	220	Purchase of Plant and Equipment		10,000	10,000
	295	Minor Alterations and Maintenance Works		5,000	5,000
	400	Construction of Buildings - Non-Residential		–	18,000
		Net Expenditure Head 018	**K£**	**15,000**	**33,000**
019		**019 Agricultural Development Corporation**			
	300	Grants to Garissa Farm		100,000	–
	302	Ndabibi Estate and Development Equipment		600,000	400,000
	303	Galana Ranch		450,000	400,000
		Net Expenditure Head 019	**K£**	**1,150,000**	**800,000**
038		**038 Civil Registration Services - Headquarters**			
	183	UNICEF Support - Demographic Survey		–	390,000
		GROSS EXPENDITURE	K£	–	390,000
		Appropriations in Aid			
	900	Direct Payment - UNICEF		–	227,500
		Net Expenditure Head 038	**K£**	**–**	**162,500**
185		**185 National Drought Recovery Programme - Cabinet Office**			
	000	Personal Emoluments		811,716	806,520
	100	Transport Operating Expenses		2,674,975	1,278,560
	104	Repairs of Vehicles		–	740,000
	110	Travelling and Accommodation Expenses		970,000	546,000
	115	Air Fares		–	150,000
	120	Postal and Telegrams Expenses		11,000	3,000
	121	Telephone Expenses		89,952	50,000
	140	Electricity Expenses		21,000	4,000
	150	Purchase of Supplies for Production		10,235,000	2,600,000
	151	Drugs and Dressings (Immunization)		40,000	100,000
	152	Purchase of Drugs		768,000	300,000
	153	Fungicides, Insecticides and Sprays		9,400	50,000
	154	Purchase of Drugs and Vaccines		9,117,950	1,100,000
	155	Maintenance of Grass Seeds		786,436	200,000
	160	Supplementary Feeding		10,000	80,000
	170	Purchase of Consumables stores		90,000	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95				
II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*				
HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		010 General Administration and Planning *–(Contd.)*		
185		**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*		
	174	Purchase of Stationery	54,000	59,000
	182	Payment of Rents and Rates - Non-Residential	40,000	32,000
	184	Contracted Professional Services	1,510,000	1,770,000
	190	Miscellaneous Other Charges	63,200	65,000
	192	Data Collection and Analysis	10,000	60,000
	193	Information, Education and Communication	100,000	350,000
	194	Training Expenses	306,550	700,000
	201	Rehabilitation of Vehicles	450,000	210,000
	210	Purchase of Additional Vehicles	2,620,351	400,000
	220	Purchase of Plant and Equipment	1,656,000	1,060,000
	221	Purchase of Spares for Earth Moving Equipment	1,250,000	300,000
	222	Radio Communication Equipment	99,000	–
	223	Purchase of Furniture	610,000	420,000
	250	Maintenance of Plant, Machinery and Equipment	120,000	400,000
	260	Road Rehabilitation	–	15,000,000
	295	Minor Alterations and Maintenance Works	100,000	100,000
	400	Civil Works	1,067,550	1,270,000
	402	Rehabilitation of Buildings	1,827,578	900,000
	420	Construction of Water Supplies and Sewerage	601,600	1,190,000
	421	Rehabilitation of Boreholes	551,400	2,000,000
	533	Assistance to areas affected by Drought	–	34,000,000
	535	Drought Monitoring Programme	–	2,000,000
		GROSS EXPENDITURE .. .. K£	38,672,658	70,294,080
		Appropriations in Aid		
	905	Direct Payment - WFP	–	36,000,000
	950	Direct Payment -IDA	19,352,950	800,000
	951	Direct Payment - IDA	1,750,000	–
		Total Appropriations in Aid .. .. .. K£	21,102,950	36,800,000
		Net Expenditure Head 185 .. .. .. K£	**17,569,708**	**33,494,080**
377		**377 National Registration of Persons Bureau**		
	295	Minor Alterations and Maintenance Works	9,618	15,000
	401	Partitioning of New Registration Offices	–	100,000
	402	Second Generation of National Identity Cards	–	5,000,000
		Net Expenditure Head 377 .. .. .. K£	**9,618**	**5,115,000**
931		**931 Cabinet Office**		
	295	Minor Alterations and Maintenance Works	–	5,000
		Net Expenditure Head 931 .. .. .. K£	**–**	**5,000**
932		**932 Nyayo Tea Zones Development Corporation**		
	210	Purchase of Vehicles	–	4,000,000
	300	Grants to Nyayo Tea Zone Development Corporation	1,300,000	1,500,000
	311	Nyayo Tea Zone Conservation Project	3,116,970	7,000,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		010 General Administration and Planning –*(Contd.)*		
932		**932 Nyayo Tea Zones Development Corporation** –*(Contd.)*		
		GROSS EXPENDITURE .. .. K£	4,416,970	12,500,000
		Appropriations in Aid		
	905	Direct Payment - ITALY	–	4,000,000
	950	Direct Payment - ADF	1,150,560	6,000,000
		Total Appropriations in Aid .. .. .. K£	1,150,560	10,000,000
		Net Expenditure Head 932 .. .. .. K£	**3,266,410**	**2,500,000**
938		**938 Presidential Commission on Soil Conservation and Afforestation**		
	300	Environment Protection and Soil Conservation	440,000	400,000
		GROSS EXPENDITURE .. .. K£	440,000	400,000
		Appropriations in Aid		
	900	Direct Payment - SIDA	140,000	100,000
		Net Expenditure Head 938 .. .. .. K£	**300,000**	**300,000**
952		**952 Matuga District Development Institute**		
	100	Transport Operating Expenses	7,000	10,310
	110	Travelling and Accommodation Expenses	5,333	9,300
	184	Contracted Professional Services	4,533	5,533
	194	Training Expenses	63,590	16,760
	210	Purchase of Additional Vehicles	28,687	48,100
	220	Purchase of Plant and Equipment	20,000	21,000
	250	Maintenance of Plant, Machinery and Equipment	8,750	9,000
	295	Minor Alterations and Maintenance Works	–	6,250
	401	Construction of Buildings (Centre for Communications)	67,740	34,150
	410	Construction of Buildings -(Dormitory)	714,868	1,000,000
		GROSS EXPENDITURE .. .. K£	920,501	1,160,403
		Appropriations in Aid		
	950	Direct Payment - IFAD	782,608	1,034,150
		Net Expenditure Head 952 .. .. .. K£	**137,893**	**126,253**
963		**963 Embu District Development Institute**		
	295	Minor Alterations and Maintenance Works	5,000	10,000
		Net Expenditure Head 963 .. .. .. K£	**5,000**	**10,000**
		Net Expenditure Subvote 010 .. .. .. K£	**102,661,414**	**133,355,833**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		011 Field Administration Services			
005		**005 Provincial Administration**			
	406	Construction of Kisumu Provincial Headquarters		10,000	208,500
	409	Construction of Embu Provincial Headquarters		375,486	266,100
		Net Expenditure Head 005	K£	**385,486**	**474,600**
006		**006 District Administration**			
	200	Rehabilitation of Land Rovers		19,197	100,000
	295	Minor Alterations and Maintenance Works		10,000	10,000
	400	Construction of Buildings-Divisional Offices		50,000	50,000
	401	Construction of Buildings - District Treasuries		15,000	35,000
	402	Construction of Kibish Divisional Headquarters		215,000	500,000
	403	Construction of Magadi/Mashuru Divisional Headquarters		–	300,000
	404	Construction of Maikoni Divisional Headquarters		–	200,000
	408	Kirinyaga District Headquarters		3,473,603	3,985,000
	410	Construction of District Commissioner's House - Wajir		35,000	375,000
	541	Land Acquisition		100,000	400,000
	542	Land Compensation - Makueni		–	377,846
		Net Expenditure Head 006	K£	**3,917,800**	**6,332,846**
		Net Expenditure Subvote 011	K£	**4,303,286**	**6,807,446**
		012 Administration Police Services			
010		**010 Administration Police Training College**			
	295	Minor Alterations and Maintenance Works		–	5,000
	401	Construction of Additional Facilities		100,000	325,250
		Net Expenditure Head 010	K£	**100,000**	**330,250**
011		**011 Field Administration Police Services**			
	400	Construction of Armouries for Fire Arms		29,597	50,000
		Net Expenditure Head 011	K£	**29,597**	**50,000**
		Net Expenditure Subvote 012	K£	**129,597**	**380,250**
		013 Government Press			
014		**014 Office of the Government Printer**			
	220	Purchase of Plant and Equipment		494,683	800,000
	295	Minor Alterations and Maintenance Works		–	10,000
	400	Extension of Government Press		720,182	500,000
	402	Rehabilitation of Government Press Building		76,104	109,000
		Net Expenditure Head 014	K£	**1,290,969**	**1,419,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		013 Government Press *–(Contd.)*		
		Net Expenditure Subvote 013 .. .. .. K£	**1,290,969**	**1,419,000**
		014 National Youth Service		
087		**087 Nyayo Bus Corporation**		
	210	Purchase of Vehicles (Nyayo Buses and Spares)	–	1,200,000
		GROSS EXPENDITURE .. .. K£	–	1,200,000
		Appropriations in Aid		
	905	Direct Payment - ITALY	–	1,200,000
		Net Expenditure Head 087 .. .. .. K£	–	–
357		**357 N.Y.S. Headquarters Administration Services**		
	184	Tana Basin Road Project: Consultancy Services	–	1,980,000
	295	Minor Alterations and Maintenance Works	2,500	5,000
	400	Construction of Buildings - Non-Residential	250,000	250,000
	405	Construction of Buildings (NYS Secretarial College)	–	100,000
	430	Kerio Valley Road Project	450,098	850,000
	431	Tana River Basin Road Construction (Garissa/Hola Road)	4,283,000	13,550,000
	432	Hola - Garsen Road	219,270	4,750,000
	433	Garsen - Malindi Road	680,730	4,750,000
	434	Tana Basin Road Project: Consultancy Services	1,865,180	–
	500	Government Commuter Bus Fund Complex (Phase II)	401,007	600,000
	501	Government Commuter Bus Fund (Volvo Buses)	–	400,000
	505	Government Commuter Bus Fund Complex (Phase III and IV)	20,300	600,000
		GROSS EXPENDITURE .. .. K£	8,172,085	27,835,000
		Appropriations in Aid		
	954	Credit Purchase - JAPAN	3,380,000	22,050,000
		Net Expenditure Head 357 .. .. .. K£	**4,792,085**	**5,785,000**
358		**358 Training Units**		
	295	Minor Alterations and Maintenance Works	5,000	5,000
	401	Construction of Buildings - Mtongwe	760,911	1,650,000
	402	Construction of Buildings - Gilgil	–	25,000
		Net Expenditure Head 358 .. .. .. K£	**765,911**	**1,680,000**
361		**361 Production Units**		
	270	Repair of Water Dykes - Mbalambala	10,000	10,000
	295	Minor Alterations and Maintenance Works	5,000	5,000
	340	Kirimon Ranch	60,703	100,000
		Net Expenditure Head 361 .. .. .. K£	**75,703**	**115,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
		014 National Youth Service –*(Contd.)*		K£	K£
		Net Expenditure Subvote 014	K£	**5,633,699**	**7,580,000**
		015 Kenya Airports Authority			
772		**772 Jomo Kenyatta International Airport**			
	220	Purchase of Plant and Equipment		–	2,512,500
		GROSS EXPENDITURE	K£	–	2,512,500
		Appropriations in Aid			
	951	Credit Purchase - FRANCE		–	2,512,500
		Net Expenditure Head 772	K£	–	–
773		**773 Moi Airport**			
	221	Equipment for Aerodromes		50,000	–
	441	Rehabilitation Project		73,100,000	75,000,000
		GROSS EXPENDITURE	K£	73,150,000	75,000,000
		Appropriations in Aid			
	951	Direct Payment - JAPAN		60,000,000	70,000,000
	953	Direct Payment - FRANCE		50,000	–
		Total Appropriations in Aid	K£	60,050,000	70,000,000
		Net Expenditure Head 773	K£	**13,100,000**	**5,000,000**
779		**779 Eldoret Airport**			
	442	Construction of Eldoret Airport		–	200,000
		Net Expenditure Head 779	K£	–	**200,000**
		Net Expenditure Subvote 015	K£	**13,100,000**	**5,200,000**
		016 Immigration			
371		**371 Immigration Headquarters**			
	295	Minor Alterations and Maintenance Works		2,438	15,000
		Net Expenditure Head 371	K£	**2,438**	**15,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		016 Immigration *–(Contd.)*		
373		**373 Border Control Points**		
	295	Minor Alterations and Maintenance Works	20,000	20,000
		Net Expenditure Head 373 .. .. .. K£	**20,000**	**20,000**
		Net Expenditure Subvote 016 .. .. .. K£	**22,438**	**35,000**
		017 Police		
003		**003 C.I.D. Headquarters Administrative Services**		
	295	Minor Alterations and Maintenance Works	5,000	10,000
	400	Construction of Buildings - Non-Residential	–	250,000
		Net Expenditure Head 003 .. .. .. K£	**5,000**	**260,000**
007		**007 C.I.D. General Investigation**		
	220	Purchase of Plant and Equipment	5,000	10,000
	295	Minor Alterations and Maintenance Works	5,000	5,000
		Net Expenditure Head 007 .. .. .. K£	**10,000**	**15,000**
009		**009 C.I.D. Training School (Nairobi)**		
	295	Minor Alterations and Maintenance Works	10,000	5,000
		Net Expenditure Head 009 .. .. .. K£	**10,000**	**5,000**
085		**085 Office of the Commissioner of Police**		
	200	Rehabilitation of Land Rovers	–	750,000
	221	Communications Equipment ***	30,150,000	2,000,000
	222	Purchase of Police Helicopters	–	5,000,000
	295	Minor Alterations and Maintenance Works	–	10,000
	402	Rehabilitation of Police Stations and Lines	100,000	400,000
	404	Acquisition of Western Province Facilities (P.T.C)	415,836	–
	405	Police Headquarters	338,456	100,000
	430	Construction of Radio Trunk Network-Highway	45,500	50,000
		Net Expenditure Head 085 .. .. .. K£	**31,049,792**	**8,310,000**
086		**086 Kenya Police College, Kiganjo**		
	400	Construction of Buildings - Non-Residential	70,000	99,250
		Net Expenditure Head 086 .. .. .. K£	**70,000**	**99,250**

*** Prior Treasury approval is required to incur expenditure.

VOTE D01 OFFICE OF THE PRESIDENT – *(Contd.)*

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		017 Police *–(Contd.)*		
091		**091 Provincial Administration Services**		
	295	Minor Alterations and Maintenance Works	1,500	5,000
	400	Construction of Embu Provincial Headquarters	123,302	400,000
	403	Mombasa UHF Communication Project	20,000	50,000
	412	Construction of Kakamega Provincial Headquarters	53,372	50,000
		Net Expenditure Head 091 .. .. .. **K£**	**198,174**	**505,000**
092		**092 Divisional and Field Services**		
	405	Construction of Kasarani Police Divisional Headquarters	2,376,834	4,118,861
	406	Construction of Gigiri Divisional Police Headquarters and Lines	494,840	450,000
	410	Construction of Nakuru Police Lines Phase II	200,000	400,000
	411	Construction of Mbaraki Police Lines	71,330	–
	412	Construction of Buildings-Residential-Industrial Area	706,740	400,000
		Net Expenditure Head 092 .. .. .. **K£**	**3,849,744**	**5,368,861**
093		**093 Traffic Section**		
	295	Minor Alterations and Maintenance Works	–	5,000
		Net Expenditure Head 093 .. .. .. **K£**	**–**	**5,000**
094		**094 Presidential Escort**		
	410	Construction of Buildings - (Highridge Camp Housing and Offices)	10,000	500,000
		Net Expenditure Head 094 .. .. .. **K£**	**10,000**	**500,000**
097		**097 Police Dog Unit**		
	402	Mombasa Dog Section Housing, Offices and Kennels	43,000	486,434
	410	Nairobi Dog Section Housing, Offices and Kennels	10,000	481,616
		Net Expenditure Head 097 .. .. .. **K£**	**53,000**	**968,050**
		Net Expenditure Subvote 017 .. .. .. **K£**	**35,255,710**	**16,036,161**
		018 Government Chemist		
113		**113 Government Chemist**		
	220	Purchase of Plant and Equipment	83,013	100,000
	295	Minor Alterations and Maintenance Works	5,000	10,000
		Net Expenditure Head 113 .. .. .. **K£**	**88,013**	**110,000**
		Net Expenditure Subvote 018 .. .. .. **K£**	**88,013**	**110,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Office of the President – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		019 General Service Unit			
088		**088 G.S.U. Training College, Embakasi**			
	295	Minor Alterations and Maintenance Works		–	10,000
	401	G.S.U Range Rehabilitation		–	120,000
	410	Acquisition of Flats (Mombasa)		401,454	248,550
	411	Additional Facilities		607,745	659,000
		Net Expenditure Head 088	K£	**1,009,199**	**1,037,550**
102		**102 G.S.U. Headquarters Administrative Services**			
	410	Construction of Nairobi State House Flats		–	250,000
	411	Acquisition of GSU Drive in Estate		–	300,000
		Net Expenditure Head 102	K£	–	**550,000**
103		**103 G.S.U. Field Services**			
	410	Construction of Buildings - Residential (Kabarnet Gardens)		876,126	650,000
	420	Construction of Ruiru Base Camp Water Project		276,654	500,000
		Net Expenditure Head 103	K£	**1,152,780**	**1,150,000**
		Net Expenditure Subvote 019	K£	**2,161,979**	**2,737,550**
		Total Net Expenditure Vote D01 OFFICE OF THE PRESIDENT	K£	**164,647,105**	**173,661,240**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			010 General Administration and Planning								
001			**001 Headquarters**								
	000		**000 Headquarters**								
		240	Equipment for Security Installations		–	400,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works		9,785	10,000	GOK	–	–	–	–
		532	Maize Safety Net Programme		80,000,000	90,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 000	**K£**	**80,009,785**	**90,410,000**		–	–	–	–
	110		**110 Nairobi Province**								
		410	West Park Housing Project		198,000	400,000	GOK	–	–	–	–
			Net Expenditure Head 001	**K£**	**80,207,785**	**90,810,000**		–	–	–	–
018			**018 Baringo District Development Institute**								
	000		**000 Headquarters**								
		220	Purchase of Plant and Equipment		10,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works		5,000	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential		–	18,000	GOK	–	–	–	–
			Net Expenditure Subhead 000	**K£**	**15,000**	**33,000**		–	–	–	–
			Net Expenditure Head 018	**K£**	**15,000**	**33,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*							
019			**019 Agricultural Development Corporation**							
		300	Grants to Garissa Farm	100,000	–	GOK	–	–	–	–
		302	Ndabibi Estate and Development Equipment	600,000	400,000	GOK	–	–	–	–
		303	Galana Ranch	450,000	400,000	GOK	–	–	–	–
			Net Expenditure Head 019 .. .. .. K£	**1,150,000**	**800,000**		–	–	–	–
038			**038 Civil Registration Services - Headquarters**							
	000		**000 Headquarters**							
		183	UNICEF Support - Demographic Survey *	–	390,000	UNICEF	227,500	162,500	–	–
			GROSS EXPENDITURE .. .. .. K£	–	390,000		227,500	162,500	–	–
			Appropriations in Aid							
		900	Direct Payment - UNICEF	–	227,500		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	**162,500**		**227,500**	**162,500**	–	–
			Net Expenditure Head 038 .. .. .. K£	–	**162,500**		**227,500**	**162,500**	–	–
185			**185 National Drought Recovery Programme - Cabinet Office**							
	001		**001 Project Management**							
		000	Personal Emoluments *	661,716	355,080	IDA	–	–	–	355,080

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*							
185			**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*							
	001		**001 Project Management** *–(Contd.)*							
		100	Transport Operating Expenses *	151,000	150,000	IDA	–	–	–	150,000
		104	Repairs of Vehicles *	–	50,000	IDA	–	–	–	50,000
		110	Travelling and Accommodation Expenses *	75,000	93,000	IDA	–	–	–	93,000
		115	Air Fares *	–	150,000	IDA	–	–	–	150,000
		120	Postal and Telegrams Expenses *	3,000	1,000	IDA	–	–	–	1,000
		121	Telephone Expenses *	34,000	25,000	IDA	–	–	–	25,000
		140	Electricity Expenses *	1,000	1,000	IDA	–	–	–	1,000
		174	Purchase of Stationery *	20,000	25,000	IDA	–	–	–	25,000
		182	Payment of Rents and Rates - Non-Residential *	40,000	32,000	IDA	–	–	–	32,000
		184	Contracted Professional Services *	470,000	370,000	IDA	–	–	–	370,000
		190	Miscellaneous Other Charges *	20,000	20,000	IDA	–	–	–	20,000
		194	Training Expenses *	100,000	100,000	IDA	–	–	–	100,000
		210	Purchase of Additional Vehicles	428,750	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment *	150,000	230,000	IDA	–	–	–	230,000
		222	Radio Communication Equipment	30,000	–	IDA	–	–	–	–
		223	Purchase of Furniture *	30,000	10,000	IDA	–	–	–	10,000
		250	Maintenance of Plant, Machinery and Equipment *	10,000	20,000	IDA	–	–	–	20,000
			Net Expenditure Subhead 001 .. .. K£	**2,224,466**	**1,632,080**		**–**	**–**	**–**	**1,632,080**
	002		**002 Agricultural Sector**							
		100	Transport Operating Expenses *	750,000	400,000	IDA	–	–	–	400,000
		110	Travelling and Accommodation Expenses *	317,500	41,000	IDA	–	–	–	41,000
		150	Purchase of Supplies for Production *	10,235,000	2,600,000	IDA	–	–	–	2,600,000
			GROSS EXPENDITURE .. .. .. K£	11,302,500	3,041,000		–	–	–	3,041,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*							
185			**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*							
	002		**002 Agricultural Sector** *–(Contd.)*							
			Appropriations in Aid							
		950	Direct Payment -IDA	10,235,000	–		–	–	–	–
			Net Expenditure Subhead 002 .. .. K£	**1,067,500**	**3,041,000**		**–**	**–**	**–**	**3,041,000**
	003		**003 Livestock Sector**							
		100	Transport Operating Expenses	300,000	–	IDA	–	–	–	–
		110	Travelling and Accommodation Expenses	130,000	–	IDA	–	–	–	–
		154	Purchase of Drugs and Vaccines	5,410,000	–	GOK	–	–	–	–
		170	Purchase of Consumables Stores	90,000	–	GOK	–	–	–	–
		220	Purchase of Vaccination Equipment	50,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	5,980,000	–		–	–	–	–
			Appropriations in Aid							
		950	Credit Purchase - IDA	5,410,000	–		–	–	–	–
			Net Expenditure Subhead 003 .. .. K£	**570,000**	**–**		**–**	**–**	**–**	**–**
	004		**004 Range Management/Environment Sector**							
		100	Transport Operating Expenses *	146,925	70,000	IDA	–	–	–	70,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*							
185			**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*							
	004		**004 Range Management/Environment Sector** *–(Contd.)*							
		104	Repair of Vehicles *	–	100,000	IDA	–	–	–	100,000
		110	Travelling and Accommodation Expenses *	112,500	60,000	IDA	–	–	–	60,000
		153	Fungicides, Insecticides and Sprays *	9,400	10,000	IDA	–	–	–	10,000
		155	Maintenance of Grass Seeds *	786,436	200,000	IDA	–	–	–	200,000
		184	Contracted Professional Services *	90,000	700,000	IDA	–	–	–	700,000
		190	Miscellaneous Other Charges *	33,200	35,000	IDA	–	–	–	35,000
		194	Training Expenses *	81,250	300,000	IDA	–	–	–	300,000
		201	Rehabilitation of Vehicles *	450,000	210,000	IDA	–	–	–	210,000
		220	Purchase of Plant and Equipment *	300,000	100,000	IDA	–	–	–	100,000
		250	Maintenance of Plant, Machinery and Equipment *	50,000	50,000	IDA	–	–	–	50,000
		400	Civil Works *	–	270,000	IDA	–	–	–	270,000
		402	Rehabilitation of Buildings *	456,500	600,000	IDA	–	–	–	600,000
		420	Construction of Water Supplies and Sewerage *	83,600	90,000	IDA	–	–	–	90,000
			Net Expenditure Subhead 004 .. .. K£	**2,599,811**	**2,795,000**		**–**	**–**	**–**	**2,795,000**
	005		**005 Health Sector**							
		100	Transport Operating Expenses *	200,000	100,000	IDA	–	–	–	100,000
		104	Vehicle Repairs *	–	60,000	IDA	–	–	–	60,000
		110	Travelling and Accommodation Expenses *	50,000	50,000	IDA	–	–	–	50,000
		151	Drugs and Dressings (Immunization) *	40,000	100,000	IDA	–	–	–	100,000
		152	Purchase of Drugs *	768,000	300,000	IDA	–	–	–	300,000
		153	Fungicides, Insecticides and Sprays *	–	40,000	IDA	–	–	–	40,000
		160	Supplementary Feeding *	10,000	80,000	IDA	–	–	–	80,000
		192	Data Collection and Analysis *	10,000	60,000	IDA	–	–	–	60,000
		193	Information, Education and Communication *	100,000	350,000	IDA	–	–	–	350,000
		210	Purchase of Additional Vehicles *	–	200,000	IDA	–	–	–	200,000
		220	Purchase of Plant and Equipment *	230,000	50,000	IDA	–	–	–	50,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*							
185			**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*							
	005		**005 Health Sector** *–(Contd.)*							
		223	Hospital Equipments *	500,000	400,000	IDA	–	–	–	400,000
		295	Minor Alterations and Maintenance Works *	100,000	100,000	IDA	–	–	–	100,000
		402	Rehabilitation of Buildings *	1,371,078	300,000	IDA	–	–	–	300,000
		420	Construction of Water Supplies and Sewerage *	168,000	100,000	IDA	–	–	–	100,000
			Net Expenditure Subhead 005 .. .. K£	**3,547,078**	**2,290,000**		**–**	**–**	**–**	**2,290,000**
	006		**006 Public Works Sector**							
		100	Transport Operating Expenses *	265,000	150,000	IDA	–	–	–	150,000
		104	Repairs of Vehicles *	–	150,000	IDA	–	–	–	150,000
		110	Travelling and Accommodation Expenses *	85,000	85,000	IDA	–	–	–	85,000
		184	Contracted Professional Services *	600,000	200,000	IDA	–	–	–	200,000
		194	Training Expenses *	–	130,000	IDA	–	–	–	130,000
		210	Purchase of Additional Vehicles	100,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment *	800,000	630,000	IDA	–	–	–	630,000
		260	Road Rehabilitation *	–	15,000,000	IDA	–	–	–	15,000,000
			Net Expenditure Subhead 006 .. .. K£	**1,850,000**	**16,345,000**		**–**	**–**	**–**	**16,345,000**
	007		**007 Water Sector**							
		100	Transport Operating Expenses *	470,000	200,000	IDA	–	–	–	200,000
		104	Repairs of Vehicles *	–	200,000	IDA	–	–	–	200,000
		110	Travelling and Accommodation Expenses *	70,000	80,000	IDA	–	–	–	80,000
		184	Contracted Professional Services *	350,000	500,000	IDA	–	–	–	500,000
		194	Training Expenses *	60,300	100,000	IDA	–	–	–	100,000
		210	Purchase of Additional Vehicles	800,000	–	IDA	–	–	–	–
		221	Purchase of Spares for Earth Moving Equipment *	1,250,000	300,000	IDA	–	–	–	300,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*							
185			**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*							
	007		**007 Water Sector** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment *	50,000	300,000	IDA	–	–	–	300,000
		400	Civil Works *	1,067,550	1,000,000	IDA	–	–	–	1,000,000
		420	Construction of Water Supplies and Sewerage *	350,000	1,000,000	IDA	–	–	–	1,000,000
		421	Rehabilitation of Boreholes *	551,400	2,000,000	IDA	–	–	–	2,000,000
			GROSS EXPENDITURE .. .. .. K£	5,019,250	5,680,000		–	–	–	5,680,000
			Appropriations in Aid							
		951	Direct Payment - IDA	750,000	–		–	–	–	–
			Net Expenditure Subhead 007 .. .. K£	**4,269,250**	**5,680,000**		**–**	**–**	**–**	**5,680,000**
	008		**008 District Co-ordination**							
		000	Personal Emoluments *	150,000	451,440	IDA	–	–	–	451,440
		100	Transport Operating Expenses *	150,000	100,000	IDA	–	–	–	100,000
		104	Repairs of Vehicles *	–	180,000	IDA	–	–	–	180,000
		110	Travelling and Accommodation Expenses *	80,000	90,000	IDA	–	–	–	90,000
		120	Postal and Telegrams Expenses *	8,000	2,000	IDA	–	–	–	2,000
		121	Telephone Expenses *	55,952	25,000	IDA	–	–	–	25,000
		140	Electricity Expenses *	20,000	3,000	IDA	–	–	–	3,000
		174	Purchase of Stationery *	34,000	34,000	IDA	–	–	–	34,000
		190	Miscellaneous Other Charges *	10,000	10,000	IDA	–	–	–	10,000
		194	Training Expenses *	65,000	70,000	IDA	–	–	–	70,000
		210	Purchase of Additional Vehicles *	1,291,601	200,000	IDA	–	–	–	200,000
		220	Purchase of Plant and Equipment *	126,000	50,000	IDA	–	–	–	50,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*								
185			**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*								
	008		**008 District Co-ordination** *–(Contd.)*								
		222	Radio Communication Equipment		69,000	–	IDA	–	–	–	–
		223	Purchase of Furniture *		80,000	10,000	IDA	–	–	–	10,000
		250	Maintenance of Plant, Machinery and Equipment *		10,000	30,000	IDA	–	–	–	30,000
			GROSS EXPENDITURE	K£	2,149,553	1,255,440		–	–	–	1,255,440
			Appropriations in Aid								
		951	Direct Payment - IDA		1,000,000	–		–	–	–	–
			Net Expenditure Subhead 008	**K£**	**1,149,553**	**1,255,440**		**–**	**–**	**–**	**1,255,440**
	009		**009 Agriculture Sector -(IFAD)**								
		100	Transport Operating Expenses * ++		242,050	108,560	IFAD	–	–	–	100,560
		110	Travelling and Accommodation Expenses * ++		50,000	47,000	IFAD	–	–	–	40,000
		154	Purchase of Farm Inputs *		3,707,950	1,100,000	IFAD	–	–	800,000	300,000
			GROSS EXPENDITURE	K£	4,000,000	1,255,560		–	–	800,000	440,560
			Appropriations in Aid								
		950	Direct Payment - IFAD		3,707,950	800,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			010 General Administration and Planning *–(Contd.)*	K£	K£		K£	K£	K£	K£
185			**185 National Drought Recovery Programme - Cabinet Office** *–(Contd.)*							
	009		**009 Agriculture Sector -(IFAD)** *–(Contd.)*							
			Net Expenditure Subhead 009 .. .. K£	**292,050**	**455,560**		–	–	**800,000**	**440,560**
	010		**010 Drought Monitoring**							
		533	Assistance to areas affected by Drought +++	–	34,000,000	WFP	34,000,000	–	–	–
		535	Drought Monitoring Programme +++	–	2,000,000	WFP	2,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	36,000,000		36,000,000	–	–	–
			Appropriations in Aid							
		905	Direct Payment - WFP	–	36,000,000		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	–	–		**36,000,000**	–	–	–
			Net Expenditure Head 185 .. .. .. K£	**17,569,708**	**33,494,080**		**36,000,000**	–	**800,000**	**33,479,080**
377			**377 National Registration of Persons Bureau**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	9,618	15,000	GOK	–	–	–	–
		401	Partitioning of New Registration Offices	–	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*								
377			**377 National Registration of Persons Bureau** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		402	Second Generation of National Identity Cards		–	5,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 000	K£	**9,618**	**5,115,000**		–	–	–	–
			Net Expenditure Head 377	K£	**9,618**	**5,115,000**		–	–	–	–
931			**931 Cabinet Office**								
	000		**000 Headquarters**								
		295	Minor Alterations and Maintenance Works		–	5,000	GOK	–	–	–	–
			Net Expenditure Head 931	K£	–	**5,000**		–	–	–	–
932			**932 Nyayo Tea Zones Development Corporation**								
	000		**000 Headquarters**								
		210	Purchase of Vehicles +++		–	4,000,000	ITALY	4,000,000	–	–	–
		300	Grants to Nyayo Tea Zone Development Corporation		1,300,000	1,500,000	GOK	–	–	–	–
		311	Nyayo Tea Zone Conservation Project ++		3,116,970	7,000,000	ADF	–	–	6,000,000	–
			GROSS EXPENDITURE	K£	4,416,970	12,500,000		4,000,000	–	6,000,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*								
932			**932 Nyayo Tea Zones Development Corporation** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Appropriations in Aid								
		905	Direct Payment - ITALY		–	4,000,000		–	–	–	–
		950	Direct Payment - ADF		1,150,560	6,000,000		–	–	–	–
			Total Appropriations in Aid	K£	1,150,560	10,000,000		–	–	–	–
			Net Expenditure Subhead 000	**K£**	**3,266,410**	**2,500,000**		**4,000,000**	**–**	**6,000,000**	**–**
			Net Expenditure Head 932	**K£**	**3,266,410**	**2,500,000**		**4,000,000**	**–**	**6,000,000**	**–**
938			**938 Presidential Commission on Soil Conservation and Afforestation**								
	000		**000 Headquarters**								
		300	Environment Protection and Soil Conservation *		440,000	400,000	SIDA	100,000	300,000	–	–
			GROSS EXPENDITURE	K£	440,000	400,000		100,000	300,000	–	–
			Appropriations in Aid								

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			010 General Administration and Planning *–(Contd.)*							
938			**938 Presidential Commission on Soil Conservation and Afforestation** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		900	Direct Payment - SIDA	140,000	100,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**300,000**	**300,000**		**100,000**	**300,000**	–	–
			Net Expenditure Head 938 .. .. .. K£	**300,000**	**300,000**		**100,000**	**300,000**	–	–
952			**952 Matuga District Development Institute**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses * ++	7,000	10,310	IFAD	–	–	–	7,217
		110	Travelling and Accommodation Expenses * ++	5,333	9,300	IFAD	–	–	–	6,510
		184	Contracted Professional Services *	4,533	5,533	IFAD	–	–	–	5,533
		194	Training Expenses *	63,590	16,760	IFAD	–	–	–	16,760
		210	Purchase of Additional Vehicles *	28,687	48,100	IFAD	–	–	–	48,100
		220	Purchase of Plant and Equipment *	20,000	21,000	IFAD	–	–	–	21,000
		250	Maintenance of Plant, Machinery and Equipment * ++	8,750	9,000	IFAD	–	–	–	6,300
		295	Minor Alterations and Maintenance Works	–	6,250	GOK	–	–	–	–
		401	Construction of Buildings (Centre for Communications) +++	67,740	34,150	IFAD	–	–	34,150	–
		410	Construction of Buildings -(Dormitory) +++	714,868	1,000,000	IFAD	–	–	1,000,000	–
			GROSS EXPENDITURE .. .. .. K£	920,501	1,160,403		–	–	1,034,150	111,420
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			010 General Administration and Planning –*(Contd.)*	K£	K£		K£	K£	K£	K£
952			**952 Matuga District Development Institute** –*(Contd.)*							
	000		**000 Headquarters** –*(Contd.)*							
		950	Direct Payment - IFAD	782,608	1,034,150		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**137,893**	**126,253**		**–**	**–**	**1,034,150**	**111,420**
			Net Expenditure Head 952 .. .. .. K£	**137,893**	**126,253**		**–**	**–**	**1,034,150**	**111,420**
963			**963 Embu District Development Institute**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	5,000	10,000	GOK	–	–	–	–
			Net Expenditure Head 963 .. .. .. K£	**5,000**	**10,000**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 010 .. .. K£	**102,661,414**	**133,355,833**		**40,327,500**	**462,500**	**7,834,150**	**33,590,500**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			011 Field Administration Services							
005			**005 Provincial Administration**							
	400		**400 Eastern Province**							
		409	Construction of Embu Provincial Headquarters	375,486	266,100	GOK	–	–	–	–
	600		**600 Nyanza Province**							
		406	Construction of Kisumu Provincial Headquarters	10,000	208,500	GOK	–	–	–	–
			Net Expenditure Head 005 .. .. .. K£	**385,486**	**474,600**		–	–	–	–
006			**006 District Administration**							
	000		**000 Headquarters**							
		200	Rehabilitation of Land Rovers	19,197	100,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	–	–	–	–
		400	Construction of Buildings-Divisional Offices	50,000	50,000	GOK	–	–	–	–
		401	Construction of Buildings - District Treasuries	15,000	35,000	GOK	–	–	–	–
		402	Construction of Kibish Divisional Headquarters	215,000	500,000	GOK	–	–	–	–
		403	Construction of Magadi/Mashuru Divisional Headquarters	–	300,000	GOK	–	–	–	–
		404	Construction of Maikoni Divisional Headquarters	–	200,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**309,197**	**1,195,000**		–	–	–	–
	220		**220 Kirinyaga District**							
		408	Kirinyaga District Headquarters	136,923	85,000	GOK	–	–	–	–
	470		**470 Makueni District**							
		408	Construction of District Headquarters	202,255	500,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			011 Field Administration Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
006			**006 District Administration** *–(Contd.)*							
	470		**470 Makueni District** *–(Contd.)*							
		542	Land Compensation - Makueni	–	377,846	GOK	–	–	–	–
			Net Expenditure Subhead 470 .. .. K£	**202,255**	**877,846**		–	–	–	–
	530		**530 Wajir District**							
		410	Construction of District Commissioner's House - Wajir	–	300,000	GOK	–	–	–	–
	650		**650 Nyamira District**							
		408	Construction of District Headquarters	183,807	200,000	GOK	–	–	–	–
	660		**660 Migori District**							
		408	Construction of Migori District Headquarters	295,000	700,000	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		408	Construction of Kitale District Headquarters	738,750	500,000	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		408	Construction of Eldoret District Headquarters	250,000	500,000	GOK	–	–	–	–
	810		**810 Baringo District**							
		410	Furniture for District Commissioner's House - Baringo	35,000	75,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			011 Field Administration Services *–(Contd.)*							
006			**006 District Administration** *–(Contd.)*							
	830		**830 Nandi District**							
		408	Construction of Kapsabet District Headquarters	–	500,000	GOK	–	–	–	–
	940		**940 Vihiga District**							
		408	Construction of District Headquarters	1,666,868	1,000,000	GOK	–	–	–	–
		541	Land Acquisition	100,000	400,000	GOK	–	–	–	–
			Net Expenditure Subhead 940 .. .. K£	**1,766,868**	**1,400,000**		–	–	–	–
			Net Expenditure Head 006 .. .. .. K£	**3,917,800**	**6,332,846**		–	–	–	–
			Net Expenditure Subvote 011 .. .. K£	**4,303,286**	**6,807,446**		–	–	–	–
			012 Administration Police Services							
010			**010 Administration Police Training College**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	–	5,000	GOK	–	–	–	–
		401	Construction of Additional Facilities	100,000	325,250	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**100,000**	**330,250**		–	–	–	–
			Net Expenditure Head 010 .. .. .. K£	**100,000**	**330,250**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			012 Administration Police Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
011			**011 Field Administration Police Services**							
	000		**000 Headquarters**							
		400	Construction of Armouries for Fire Arms	29,597	50,000	GOK	–	–	–	–
			Net Expenditure Head 011 .. .. .. K£	**29,597**	**50,000**		–	–	–	–
			Net Expenditure Subvote 012 .. .. K£	**129,597**	**380,250**		–	–	–	–
			013 Government Press							
014			**014 Office of the Government Printer**							
	110		**110 Nairobi Province**							
		220	Purchase of Plant and Equipment	494,683	800,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	–	10,000	GOK	–	–	–	–
		400	Extension of Government Press	720,182	500,000	GOK	–	–	–	–
		402	Rehabilitation of Government Press Building	76,104	109,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**1,290,969**	**1,419,000**		–	–	–	–
			Net Expenditure Head 014 .. .. .. K£	**1,290,969**	**1,419,000**		–	–	–	–
			Net Expenditure Subvote 013 .. .. K£	**1,290,969**	**1,419,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			014 National Youth Service							
087			**087 Nyayo Bus Corporation**							
	000		**000 Headquarters**							
		210	Purchase of Vehicles (Nyayo Buses and Spares) +++	–	1,200,000	ITALY	1,200,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	1,200,000		1,200,000	–	–	–
			Appropriations in Aid							
		905	Direct Payment - ITALY	–	1,200,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		**1,200,000**	–	–	–
			Net Expenditure Head 087 .. .. .. K£	–	–		**1,200,000**	–	–	–
357			**357 N.Y.S. Headquarters Administration Services**							
	000		**000 Headquarters**							
		184	Tana Basin Road Project: Consultancy Services ++	–	1,980,000	JAPAN	–	–	1,800,000	–
		295	Minor Alterations and Maintenance Works	2,500	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential +++	250,000	250,000	JAPAN	–	–	250,000	–
		405	Construction of Buildings (NYS Secretarial College)	–	100,000	GOK	–	–	–	–
		430	Kerio Valley Road Project	450,098	850,000	GOK	–	–	–	–
		431	Tana River Basin Road Construction (Garissa/Hola Road) ++	4,283,000	13,550,000	JAPAN	–	–	12,000,000	–
		432	Hola - Garsen Road ++	219,270	4,750,000	JAPAN	–	–	4,000,000	–
		433	Garsen - Malindi Road ++	680,730	4,750,000	JAPAN	–	–	4,000,000	–
		434	Tana Basin Road Project: Consultancy Services	1,865,180	–	JAPAN	–	–	–	–
		500	Government Commuter Bus Fund Complex (Phase II)	401,007	600,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			014 National Youth Service *–(Contd.)*	K£	K£		K£	K£	K£	K£
357			**357 N.Y.S. Headquarters Administration Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		501	Government Commuter Bus Fund (Volvo Buses)	–	400,000	GOK	–	–	–	–
		505	Government Commuter Bus Fund Complex (Phase III and IV)	20,300	600,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	8,172,085	27,835,000		–	–	22,050,000	–
			Appropriations in Aid							
		954	Credit Purchase - JAPAN	3,380,000	22,050,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**4,792,085**	**5,785,000**		–	–	**22,050,000**	–
			Net Expenditure Head 357 .. .. .. K£	**4,792,085**	**5,785,000**		–	–	**22,050,000**	–
358			**358 Training Units**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
	340		**340 Mombasa District**							
		401	Construction of Buildings - Mtongwe	117	50,000	GOK	–	–	–	–
	740		**740 Nakuru District**							
		401	Construction of Buildings - Naivasha	760,794	1,600,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			014 National Youth Service *–(Contd.)*								
358			**358 Training Units** *–(Contd.)*								
	740		**740 Nakuru District** *–(Contd.)*								
		402	Construction of Buildings - Gilgil		–	25,000	GOK	–	–	–	–
			Net Expenditure Subhead 740	K£	**760,794**	**1,625,000**		–	–	–	–
			Net Expenditure Head 358	K£	**765,911**	**1,680,000**		–	–	–	–
361			**361 Production Units**								
	110		**110 Nairobi Province**								
		295	Minor Alterations and Maintenance Works		5,000	5,000	GOK	–	–	–	–
	510		**510 Garissa District**								
		270	Repair of Water Dykes - Mbalambala		10,000	10,000	GOK	–	–	–	–
	730		**730 Laikipia District**								
		340	Kirimon Ranch		60,703	100,000	GOK	–	–	–	–
			Net Expenditure Head 361	K£	**75,703**	**115,000**		–	–	–	–
			Net Expenditure Subvote 014	K£	**5,633,699**	**7,580,000**		**1,200,000**	–	**22,050,000**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			015 Kenya Airports Authority	K£	K£		K£	K£	K£	K£
772			**772 Jomo Kenyatta International Airport**							
	110		**110 Nairobi Province**							
		220	Purchase of Plant and Equipment +++	–	2,512,500	FRANCE	–	–	2,512,500	–
			GROSS EXPENDITURE .. .. .. K£	–	2,512,500		–	–	2,512,500	–
			Appropriations in Aid							
		951	Credit Purchase - FRANCE	–	2,512,500		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	–	–		–	–	**2,512,500**	–
			Net Expenditure Head 772 .. .. .. K£	–	–		–	–	**2,512,500**	–
773			**773 Moi Airport**							
	340		**340 Mombasa District**							
		221	Equipment for Aerodromes	50,000	–	FRANCE	–	–	–	–
		441	Rehabilitation Project ++	73,100,000	75,000,000	JAPAN	–	–	70,000,000	–
			GROSS EXPENDITURE .. .. .. K£	73,150,000	75,000,000		–	–	70,000,000	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			015 Kenya Airports Authority *–(Contd.)*								
773			**773 Moi Airport** *–(Contd.)*								
	340		**340 Mombasa District** *–(Contd.)*								
		951	Direct Payment - JAPAN		60,000,000	70,000,000		–	–	–	–
		953	Direct Payment - FRANCE		50,000	–		–	–	–	–
			Total Appropriations in Aid	K£	60,050,000	70,000,000		–	–	–	–
			Net Expenditure Subhead 340	K£	**13,100,000**	**5,000,000**		–	–	**70,000,000**	–
			Net Expenditure Head 773	K£	**13,100,000**	**5,000,000**		–	–	**70,000,000**	–
779			**779 Eldoret Airport**								
	770		**770 Uasin Gishu District**								
		442	Construction of Eldoret Airport		–	200,000	GOK	–	–	–	–
			Net Expenditure Head 779	K£	–	**200,000**		–	–	–	–
			Net Expenditure Subvote 015	K£	**13,100,000**	**5,200,000**		–	–	**72,512,500**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			016 Immigration							
371			**371 Immigration Headquarters**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	2,438	15,000	GOK	–	–	–	–
			Net Expenditure Head 371 .. .. .. K£	**2,438**	**15,000**		–	–	–	–
373			**373 Border Control Points**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	20,000	20,000	GOK	–	–	–	–
			Net Expenditure Head 373 .. .. .. K£	**20,000**	**20,000**		–	–	–	–
			Net Expenditure Subvote 016 .. .. K£	**22,438**	**35,000**		–	–	–	–
			017 Police							
003			**003 C.I.D. Headquarters Administrative Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	5,000	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	250,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**5,000**	**260,000**		–	–	–	–
			Net Expenditure Head 003 .. .. .. K£	**5,000**	**260,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			017 Police *–(Contd.)*							
007			**007 C.I.D. General Investigation**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	5,000	10,000	GOK	–	–	–	–
	310		**310 Kilifi District**							
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Head 007 .. .. .. K£	**10,000**	**15,000**		–	–	–	–
009			**009 C.I.D. Training School (Nairobi)**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	10,000	5,000	GOK	–	–	–	–
			Net Expenditure Head 009 .. .. .. K£	**10,000**	**5,000**		–	–	–	–
085			**085 Office of the Commissioner of Police**							
	000		**000 Headquarters**							
		200	Rehabilitation of Land Rovers	–	750,000	GOK	–	–	–	–
		221	Communications Equipment ***	30,150,000	2,000,000	GOK	–	–	–	–
		222	Purchase of Police Helicopters	–	5,000,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	–	10,000	GOK	–	–	–	–
		402	Rehabilitation of Police Stations and Lines	100,000	400,000	GOK	–	–	–	–
		404	Acquisition of Western Province Facilities (P.T.C)	415,836	–	GOK	–	–	–	–
		405	Police Headquarters	338,456	100,000	GOK	–	–	–	–

*** Prior Treasury approval is required to incur expenditure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			017 Police *–(Contd.)*	K£	K£		K£	K£	K£	K£
085			**085 Office of the Commissioner of Police** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		430	Construction of Radio Trunk Network-Highway	45,500	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**31,049,792**	**8,310,000**		–	–	–	–
			Net Expenditure Head 085 .. .. .. K£	**31,049,792**	**8,310,000**		–	–	–	–
086			**086 Kenya Police College, Kiganjo**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	70,000	99,250	GOK	–	–	–	–
			Net Expenditure Head 086 .. .. .. K£	**70,000**	**99,250**		–	–	–	–
091			**091 Provincial Administration Services**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	1,500	5,000	GOK	–	–	–	–
	300		**300 Coast Province**							
		403	Mombasa UHF Communication Project	20,000	50,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			017 Police *–(Contd.)*							
091			**091 Provincial Administration Services** *–(Contd.)*							
	400		**400 Eastern Province**							
		400	Construction of Embu Provincial Headquarters	123,302	400,000	GOK	–	–	–	–
	900		**900 Western Province**							
		412	Construction of Kakamega Provincial Headquarters	53,372	50,000	GOK	–	–	–	–
			Net Expenditure Head 091 .. .. .. K£	**198,174**	**505,000**		–	–	–	–
092			**092 Divisional and Field Services**							
	110		**110 Nairobi Province**							
		405	Construction of Kasarani Police Divisional Headquarters	93,793	50,000	GOK	–	–	–	–
		406	Construction of Gigiri Divisional Police Headquarters and Lines	290,000	150,000	GOK	–	–	–	–
		412	Construction of Buildings-Residential-Industrial Area	706,740	400,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**1,090,533**	**600,000**		–	–	–	–
	340		**340 Mombasa District**							
		411	Construction of Mbaraki Police Lines	71,330	–	GOK	–	–	–	–
	430		**430 Kitui District**							
		405	Construction of Mutomo Police Station	–	50,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			017 Police *–(Contd.)*	K£	K£		K£	K£	K£	K£
092			**092 Divisional and Field Services** *–(Contd.)*							
	530		**530 Wajir District**							
		405	Construction of Bute Police Station and Lines	9,026	284,385	GOK	–	–	–	–
	650		**650 Nyamira District**							
		405	Construction of Nyamira Divisional Police Headquarters	801,829	1,000,000	GOK	–	–	–	–
	710		**710 Kajiado District**							
		406	Construction of Ongata Rongai Police Station	204,840	300,000	GOK	–	–	–	–
	740		**740 Nakuru District**							
		410	Construction of Nakuru Police Lines Phase II	200,000	400,000	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		405	Construction of Kitale Divisional Police Headquarters	200,000	400,000	GOK	–	–	–	–
	810		**810 Baringo District**							
		405	Construction of Eldama Ravine Police Station	300,000	234,476	GOK	–	–	–	–
	830		**830 Nandi District**							
		405	Construction of Kapsabet Police Divisional Headquarters	–	250,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			017 Police *–(Contd.)*							
092			**092 Divisional and Field Services** *–(Contd.)*							
	840		**840 Samburu District**							
		405	Construction of Maralal Divisional Police Headquarters	50,000	–	GOK	–	–	–	–
	850		**850 Turkana District**							
		405	Construction of Kibish Police Station and Lines	622,186	1,000,000	GOK	–	–	–	–
	860		**860 West Pokot District**							
		405	Construction of Kapenguria/Kacheliba Divisional Headquarters	200,000	750,000	GOK	–	–	–	–
	920		**920 Busia District**							
		405	Security Fence and Staff Houses Transmitters Station	75,000	–	GOK	–	–	–	–
	940		**940 Vihiga District**							
		405	Construction of Vihiga Divisional Police Headquarters	25,000	100,000	GOK	–	–	–	–
			Net Expenditure Head 092 .. .. .. K£	**3,849,744**	**5,368,861**		–	–	–	–
093			**093 Traffic Section**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	–	5,000	GOK	–	–	–	–
			Net Expenditure Head 093 .. .. .. K£	–	**5,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			017 Police *-(Contd.)*							
094			**094 Presidential Escort**							
	110		**110 Nairobi Province**							
		410	Construction of Buildings - (Highridge Camp Housing and Offices)	10,000	500,000	GOK	–	–	–	–
			Net Expenditure Head 094 .. .. .. K£	**10,000**	**500,000**		–	–	–	–
097			**097 Police Dog Unit**							
	110		**110 Nairobi Province**							
		410	Nairobi Dog Section Housing, Offices and Kennels	10,000	481,616	GOK	–	–	–	–
	340		**340 Mombasa District**							
		402	Mombasa Dog Section Housing, Offices and Kennels	43,000	486,434	GOK	–	–	–	–
			Net Expenditure Head 097 .. .. .. K£	**53,000**	**968,050**		–	–	–	–
			Net Expenditure Subvote 017 .. .. K£	**35,255,710**	**16,036,161**		–	–	–	–
			018 Government Chemist							
113			**113 Government Chemist**							
	110		**110 Nairobi Province**							
		220	Purchase of Plant and Equipment	83,013	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			018 Government Chemist *–(Contd.)*								
113			**113 Government Chemist** *–(Contd.)*								
	110		**110 Nairobi Province** *–(Contd.)*								
		295	Minor Alterations and Maintenance Works		–	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 110	K£	**83,013**	**105,000**		–	–	–	–
	340		**340 Mombasa District**								
		295	Minor Alterations and Maintenance Works		5,000	5,000	GOK	–	–	–	–
			Net Expenditure Head 113	K£	**88,013**	**110,000**		–	–	–	–
			Net Expenditure Subvote 018	K£	**88,013**	**110,000**		–	–	–	–
			019 General Service Unit								
088			**088 G.S.U. Training College, Embakasi**								
	110		**110 Nairobi Province**								
		295	Minor Alterations and Maintenance Works		–	10,000	GOK	–	–	–	–
		401	G.S.U Range Rehabilitation		–	120,000	GOK	–	–	–	–
		411	Additional Facilities		607,745	659,000	GOK	–	–	–	–
			Net Expenditure Subhead 110	K£	**607,745**	**789,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			019 General Service Unit *–(Contd.)*	K£	K£		K£	K£	K£	K£
088			**088 G.S.U. Training College, Embakasi** *–(Contd.)*							
	340		**340 Mombasa District**							
		410	Acquisition of Flats (Mombasa)	401,454	248,550	GOK	–	–	–	–
			Net Expenditure Head 088 .. .. .. K£	**1,009,199**	**1,037,550**		–	–	–	–
102			**102 G.S.U. Headquarters Administrative Services**							
	110		**110 Nairobi Province**							
		410	Construction of Nairobi State House Flats	–	250,000	GOK	–	–	–	–
		411	Acquisition of GSU Drive in Estate	–	300,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	–	**550,000**		–	–	–	–
			Net Expenditure Head 102 .. .. .. K£	–	**550,000**		–	–	–	–
103			**103 G.S.U. Field Services**							
	110		**110 Nairobi Province**							
		410	Construction of Buildings - Residential (Kabarnet Gardens)	81,375	–	GOK	–	–	–	–
	210		**210 Kiambu District**							
		410	Construction of Buildings - Residential (Ruiru Base Camp)	166,937	200,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			019 General Service Unit *–(Contd.)*							
103			**103 G.S.U. Field Services** *–(Contd.)*							
	210		**210 Kiambu District** *–(Contd.)*							
		420	Construction of Ruiru Base Camp Water Project	276,654	500,000	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**443,591**	**700,000**		–	–	–	–
	850		**850 Turkana District**							
		410	Construction of Buildings - Residential (Kibish G.S.U. Base Camp	627,814	450,000	GOK	–	–	–	–
			Net Expenditure Head 103 .. .. .. K£	**1,152,780**	**1,150,000**		–	–	–	–
			Net Expenditure Subvote 019 .. .. K£	**2,161,979**	**2,737,550**		–	–	–	–
			Total Net Expenditure Vote D01 OFFICE OF THE PRESIDENT .. .. K£	**164,647,105**	**173,661,240**		**41,527,500**	**462,500**	**102,396,650**	**33,590,500**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D02 THE STATE HOUSE

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for capital expenditure on new buildings, extension and renovation to existing buildings at the State Houses and Lodges.

Two hundred and ninety two thousand, and thirty pounds.

(K£ 292,030)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
020 State Houses and Lodges	136,178	292,030	–	292,030
TOTAL FOR VOTE D02 THE STATE HOUSE .. .. K£	**136,178**	**292,030**	**–**	**292,030**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95					
II. Heads and Items under which this Vote will be accounted for by the The State House					
HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		020 State Houses and Lodges			
020		**020 State House, Nairobi**			
	295	Minor Alterations and Maintenance Works		7,900	8,000
	410	Construction of Buildings - Residential		80,540	203,230
		Net Expenditure Head 020	**K£**	**88,440**	**211,230**
021		**021 State House, Mombasa**			
	295	Minor Alterations and Maintenance Works		4,500	5,000
	400	Construction of Buildings - Non-Residential		4,000	–
		Net Expenditure Head 021	**K£**	**8,500**	**5,000**
022		**022 State House, Nakuru**			
	295	Minor Alterations and Maintenance Works		7,000	7,000
	410	Construction of Buildings - Residential		5,000	50,000
		Net Expenditure Head 022	**K£**	**12,000**	**57,000**
023		**023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega**			
	295	Minor Alterations and Maintenance Works		18,600	18,800
	410	Construction of Buildings - Residential		8,638	–
		Net Expenditure Head 023	**K£**	**27,238**	**18,800**
		Net Expenditure Subvote 020	**K£**	**136,178**	**292,030**
		Total Net Expenditure Vote D02 THE STATE HOUSE	**K£**	**136,178**	**292,030**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			020 State Houses and Lodges	K£	K£		K£	K£	K£	K£
020			**020 State House, Nairobi**							
	111		**111 Nairobi**							
		295	Minor Alterations and Maintenance Works	7,900	8,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	80,540	203,230	GOK	–	–	–	–
			Net Expenditure Subhead 111 .. .. **K£**	**88,440**	**211,230**		–	–	–	–
			Net Expenditure Head 020 .. .. .. **K£**	**88,440**	**211,230**		–	–	–	–
021			**021 State House, Mombasa**							
	341		**341 Mombasa**							
		295	Minor Alterations and Maintenance Works	4,500	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	4,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 341 .. .. **K£**	**8,500**	**5,000**		–	–	–	–
			Net Expenditure Head 021 .. .. .. **K£**	**8,500**	**5,000**		–	–	–	–
022			**022 State House, Nakuru**							
	741		**741 Nakuru**							
		295	Minor Alterations and Maintenance Works	7,000	7,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			020 State Houses and Lodges *–(Contd.)*							
022			**022 State House, Nakuru** *–(Contd.)*							
	741		**741 Nakuru** *–(Contd.)*							
		410	Construction of Buildings - Residential	5,000	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 741 .. .. K£	**12,000**	**57,000**		–	–	–	–
			Net Expenditure Head 022 .. .. .. K£	**12,000**	**57,000**		–	–	–	–
023			**023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega**							
	221		**221 Sagana**							
		295	Minor Alterations and Maintenance Works	4,500	4,700	GOK	–	–	–	–
		410	Construction of Buildings - Residential	1,638	–	GOK	–	–	–	–
			Net Expenditure Subhead 221 .. .. K£	**6,138**	**4,700**		–	–	–	–
	621		**621 Kisumu**							
		295	Minor Alterations and Maintenance Works	4,700	4,700	GOK	–	–	–	–
	771		**771 Eldoret**							
		295	Minor Alterations and Maintenance Works	4,700	4,700	GOK	–	–	–	–
		410	Construction of Buildings - Residential	7,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 771 .. .. K£	**11,700**	**4,700**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			020 State Houses and Lodges *–(Contd.)*	K£	K£		K£	K£	K£	K£
023			**023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega** *–(Contd.)*							
	931		**931 Kakamega**							
		295	Minor Alterations and Maintenance Works	4,700	4,700	GOK	–	–	–	–
			Net Expenditure Head 023 .. .. .. K£	**27,238**	**18,800**		–	–	–	–
			Net Expenditure Subvote 020 .. .. K£	**136,178**	**292,030**		–	–	–	–
			Total Net Expenditure Vote D02 THE STATE HOUSE .. .. K£	**136,178**	**292,030**		–	–	–	–

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Directorate of Personnel Management for capital expenditure including General Administration and Planning, renovation to existing buildings in training institutions and Civil Service Reform Secretariat.

Two million, seven hundred and twenty seven thousand, five hundred and thirty pounds.

(K£ 2,727,530)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
030 General Administration and Planning	483,205	6,349,629	5,806,629	543,000
031 Training	988,705	2,184,530	–	2,184,530
TOTAL FOR VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT .. .. .. K£	**1,471,910**	**8,534,159**	**5,806,629**	**2,727,530**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
		030 General Administration and Planning		K£	K£
025		**025 Headquarters Administrative Services**			
	295	Minor Alterations and Maintenance Works		5,000	–
	310	Kenya/Canada Training Fund (I and II)		300,000	–
	311	General Training Fund III		1,200,000	1,200,000
	312	Human Resources Development (CPF)		330,000	500,000
	313	Training for Development		330,000	–
	314	Manpower Project/CPF		200,000	–
	315	Training for Development/CPF		200,000	–
	318	Training of Women Managers		78,205	–
	319	Assistance to Controller and Auditor General Project		–	51,958
	321	D.P.M. Training		553,000	–
	322	Technical Co-operation Training Programme		–	919,671
	403	Improvement of Buildings and Other Facilities		–	5,000
		GROSS EXPENDITURE	K£	3,196,205	2,676,629
		Appropriations in Aid			
	913	Direct Payment- CIDA		300,000	–
	914	Direct Payment - CIDA		1,200,000	1,200,000
	915	Direct Payment- USAID		330,000	300,000
	919	Direct Payment - USAID		330,000	–
	920	Direct Payment - UK		–	51,958
	922	Direct Payment - AUSTRALIA		553,000	–
	923	Direct Payment -UK		–	919,671
		Total Appropriations in Aid	K£	2,713,000	2,471,629
		Net Expenditure Head 025	K£	**483,205**	**205,000**
223		**223 Civil Service Reform Secretariat**			
	323	Institutional Capacity Building		150,000	2,425,000
	324	Institutional Development -Project Preparation Facility		–	1,248,000
		GROSS EXPENDITURE	K£	150,000	3,673,000
		Appropriations in Aid			
	924	Direct Payment UK		150,000	2,425,000
	950	Direct Payment - IDA		–	910,000
		Total Appropriations in Aid	K£	150,000	3,335,000
		Net Expenditure Head 223	K£	–	**338,000**
		Net Expenditure Subvote 030	K£	**483,205**	**543,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		031 Training			
027		**027 Kenya Institute of Administration**			
	295	Minor Alterations and Maintenance Works		5,000	–
	300	Population Management and Administration		–	404,586
	301	Training Improvement and Institutional Development		61,308	–
	403	Improvement of Buildings and Other Facilities		–	10,000
	410	Construction of Buildings - Residential		767,619	731,700
		GROSS EXPENDITURE	K£	833,927	1,146,286
		Appropriations in Aid			
	902	Direct Payment - UK		61,308	–
		Net Expenditure Head 027	**K£**	**772,619**	**1,146,286**
028		**028 Government Training Institute - Maseno**			
	295	Minor Alterations and Maintenance Works		5,000	–
	403	Improvement of Buildings and Other Facilities (GTI Maseno)		–	5,000
		Net Expenditure Head 028	**K£**	**5,000**	**5,000**
034		**034 Government Training Institute - Mombasa**			
	100	Transport Operating Expenses		10,000	10,000
	110	Travelling and Accommodation Expenses		1,000	1,000
	120	Postal and Telegrams Expenses		200	200
	121	Telephone Expenses		1,000	1,000
	171	Publishing and Printing Expenses		300	300
	174	Purchase of Stationery		2,500	2,500
	194	Training Expenses		72,826	72,826
	220	Purchase of Plant and Equipment		5,000	5,000
	250	Maintenance of Plant, Machinery and Equipment		5,000	5,000
	295	Minor Alterations and Maintenance Works		5,000	–
	403	Improvement of Buildings and Other Facilities (GTI Mombasa)		–	15,000
	414	Construction of Buildings -Senior Staff Houses		25,000	118,244
	416	Improvement of Buildings and Other Facilities		5,000	–
	430	Kwale/Kilifi District Development Project		176,086	802,174
		GROSS EXPENDITURE	K£	308,912	1,033,244
		Appropriations in Aid			
	951	Direct Payment - IFAD		97,826	–
		Net Expenditure Head 034	**K£**	**211,086**	**1,033,244**
		Net Expenditure Subvote 031	**K£**	**988,705**	**2,184,530**
		Total Net Expenditure Vote D03 DIRECTORATE OF PERSONNEL MANAGEMENT	**K£**	**1,471,910**	**2,727,530**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			030 General Administration and Planning	K£	K£		K£	K£	K£	K£
025			**025 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	5,000	–	GOK	–	–	–	–
		310	Kenya/Canada Training Fund (I and II)	300,000	–	CIDA	–	–	–	–
		311	General Training Fund III +++	1,200,000	1,200,000	CIDA	1,200,000	–	–	–
		312	Human Resources Development (CPF) *	330,000	500,000	USAID	300,000	200,000	–	–
		313	Training for Development	330,000	–	USAID	–	–	–	–
		314	Manpower Project/CPF	200,000	–	USAID	–	–	–	–
		315	Training for Development/CPF	200,000	–	USAID	–	–	–	–
		318	Training of Women Managers	78,205	–	FORD	–	–	–	–
		319	Assistance to Controller and Auditor General Project +++	–	51,958	UK	51,958	–	–	–
		321	D.P.M. Training	553,000	–	AUSTRALIA	–	–	–	–
		322	Technical Co-operation Training Programme +++	–	919,671	UK	919,671	–	–	–
		403	Improvement of Buildings and Other Facilities	–	5,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,196,205	2,676,629		2,471,629	200,000	–	–
			Appropriations in Aid							
		913	Direct Payment- CIDA	300,000	–		–	–	–	–
		914	Direct Payment - CIDA	1,200,000	1,200,000		–	–	–	–
		915	Direct Payment- USAID	330,000	300,000		–	–	–	–
		919	Direct Payment - USAID	330,000	–		–	–	–	–
		920	Direct Payment - UK	–	51,958		–	–	–	–
		922	Direct Payment - AUSTRALIA	553,000	–		–	–	–	–
		923	Direct Payment -UK	–	919,671		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,713,000	2,471,629		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			030 General Administration and Planning –*(Contd.)*								
025			**025 Headquarters Administrative Services** –*(Contd.)*								
	000		**000 Headquarters** –*(Contd.)*								
			Net Expenditure Subhead 000	K£	**483,205**	**205,000**		**2,471,629**	**200,000**	–	–
			Net Expenditure Head 025	K£	**483,205**	**205,000**		**2,471,629**	**200,000**	–	–
223			**223 Civil Service Reform Secretariat**								
	000		**000 Headquarters**								
		323	Institutional Capacity Building +++		150,000	2,425,000	UK	2,425,000	–	–	–
		324	Institutional Development -Project Preparation Facility *		–	1,248,000	IDA	–	–	910,000	338,000
			GROSS EXPENDITURE	K£	150,000	3,673,000		2,425,000	–	910,000	338,000
			Appropriations in Aid								
		924	Direct Payment UK		150,000	2,425,000		–	–	–	–
		950	Direct Payment - IDA		–	910,000		–	–	–	–
			Total Appropriations in Aid	K£	150,000	3,335,000		–	–	–	–
			Net Expenditure Subhead 000	K£	–	**338,000**		**2,425,000**	–	**910,000**	**338,000**
			Net Expenditure Head 223	K£	–	**338,000**		**2,425,000**	–	**910,000**	**338,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			. 030 General Administration and Planning *–(Contd.)*	K£	K£		K£	K£	K£	K£
223			**223 Civil Service Reform Secretariat**							
			Net Expenditure Subvote 030 .. .. K£	**483,205**	**543,000**		**4,896,629**	**200,000**	**910,000**	**338,000**
			031 Training							
027			**027 Kenya Institute of Administration**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	5,000	–	GOK	–	–	–	–
		300	Population Management and Administration *	–	404,586	UNFPA	–	404,586	–	–
		301	Training Improvement and Institutional Development	61,308	–	UK	–	–	–	–
		403	Improvement of Buildings and Other Facilities	–	10,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	767,619	731,700	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	833,927	1,146,286		–	404,586	–	–
			Appropriations in Aid							
		902	Direct Payment - UK	61,308	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**772,619**	**1,146,286**		**–**	**404,586**	**–**	**–**
			Net Expenditure Head 027 .. .. .. K£	**772,619**	**1,146,286**		**–**	**404,586**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			031 Training *–(Contd.)*							
028			**028 Government Training Institute - Maseno**							
	620		**620 Kisumu District**							
		295	Minor Alterations and Maintenance Works	5,000	–	GOK	–	–	–	–
		403	Improvement of Buildings and Other Facilities (GTI Maseno)	–	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**5,000**	**5,000**		–	–	–	–
			Net Expenditure Head 028 .. .. .. K£	**5,000**	**5,000**		–	–	–	–
034			**034 Government Training Institute - Mombasa**							
	340		**340 Mombasa District**							
		100	Transport Operating Expenses *	10,000	10,000	IFAD	–	–	–	10,000
		110	Travelling and Accommodation Expenses *	1,000	1,000	IFAD	–	–	–	1,000
		120	Postal and Telegrams Expenses *	200	200	IFAD	–	–	–	200
		121	Telephone Expenses *	1,000	1,000	IFAD	–	–	–	1,000
		171	Publishing and Printing Expenses *	300	300	IFAD	–	–	–	300
		174	Purchase of Stationery *	2,500	2,500	IFAD	–	–	–	2,500
		194	Training Expenses *	72,826	72,826	IFAD	–	–	–	72,826
		220	Purchase of Plant and Equipment *	5,000	5,000	IFAD	–	–	–	5,000
		250	Maintenance of Plant, Machinery and Equipment *	5,000	5,000	IFAD	–	–	–	5,000
		295	Minor Alterations and Maintenance Works	5,000	–	GOK	–	–	–	–
		403	Improvement of Buildings and Other Facilities (GTI Mombasa)	–	15,000	GOK	–	–	–	–
		414	Construction of Buildings -Senior Staff Houses	25,000	118,244	GOK	–	–	–	–
		416	Improvement of Buildings and Other Facilities	5,000	–	GOK	–	–	–	–
		430	Kwale/Kilifi District Development Project *	176,086	802,174	IFAD	–	–	–	802,174
			GROSS EXPENDITURE .. .. .. K£	308,912	1,033,244		–	–	–	900,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			031 Training *–(Contd.)*							
034			**034 Government Training Institute - Mombasa** *–(Contd.)*							
	340		**340 Mombasa District** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment - IFAD	97,826	–		–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**211,086**	**1,033,244**		–	–	–	**900,000**
			Net Expenditure Head 034 .. .. .. K£	**211,086**	**1,033,244**		–	–	–	**900,000**
			Net Expenditure Subvote 031 .. .. K£	**988,705**	**2,184,530**		–	**404,586**	–	**900,000**
			Total Net Expenditure Vote D03 DIRECTORATE OF PERSONNEL MANAGEMENT .. .. K£	**1,471,910**	**2,727,530**		**4,896,629**	**604,586**	**910,000**	**1,238,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Foreign Affairs and International Co- operation for capital expenditure including General Administration and Planning and Diplomatic Representation.

Seven million, seven hundred and nineteen thousand, seven hundred and twenty pounds.

(K£ 7,719,720)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
040 General Administration and Planning	2,333,320	615,813	–	615,813
041 Diplomatic Representation	883,735	7,103,907	–	7,103,907
TOTAL FOR VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION .. .. K£	**3,217,055**	**7,719,720**	**–**	**7,719,720**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		040 General Administration and Planning			
043		**043 Headquarters Services**			
	240	Furniture and Security Equipment-Headquarters *		2,333,320	615,813
		Net Expenditure Head 043	**K£**	**2,333,320**	**615,813**
		Net Expenditure Subvote 040	**K£**	**2,333,320**	**615,813**
		041 Diplomatic Representation			
056		**056 Lagos**			
	400	Construction of Buildings - Non-Residential		2,500	5,000
		Net Expenditure Head 056	**K£**	**2,500**	**5,000**
075		**075 The Hague**			
	400	Construction of Buildings - Non-Residential ***		413,868	623,253
	410	Construction of Buildings - Residential ***		419,867	577,654
		Net Expenditure Head 075	**K£**	**833,735**	**1,200,907**
262		**262 Pretoria**			
	400	Acquisition of Buildings - Non-Residential		–	3,395,000
	410	Acquisition of Buildings - Residential		–	2,483,000
		Net Expenditure Head 262	**K£**	**–**	**5,878,000**
422		**422 Windhoek**			
	295	Minor Alterations and Maintenance Works		45,000	10,000
	400	Construction of Buildings - Non-Residential		2,500	10,000
		Net Expenditure Head 422	**K£**	**47,500**	**20,000**
		Net Expenditure Subvote 041	**K£**	**883,735**	**7,103,907**
		Total Net Expenditure Vote D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION ..	**K£**	**3,217,055**	**7,719,720**

*** Prior Treasury approval is required to incur expenditure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			040 General Administration and Planning								
043			**043 Headquarters Services**								
	000		**000 Headquarters**								
		240	Furniture and Security Equipment-Headquarters ***		2,333,320	615,813	GOK	–	–	–	–
			Net Expenditure Head 043	**K£**	**2,333,320**	**615,813**		–	–	–	–
			Net Expenditure Subvote 040	**K£**	**2,333,320**	**615,813**		–	–	–	–
			041 Diplomatic Representation								
056			**056 Lagos**								
	000		**000 Headquarters**								
		400	Construction of Buildings - Non-Residential		2,500	5,000	GOK	–	–	–	–
			Net Expenditure Head 056	**K£**	**2,500**	**5,000**		–	–	–	–
075			**075 The Hague**								
		400	Construction of Buildings - Non-Residential ***		413,868	623,253	GOK	–	–	–	–
		410	Construction of Buildings - Residential ***		419,867	577,654	GOK	–	–	–	–
			Net Expenditure Head 075	**K£**	**833,735**	**1,200,907**		–	–	–	–

*** Prior Treasury approval is required to incur expenditure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			041 Diplomatic Representation *–(Contd.)*	K£	K£		K£	K£	K£	K£
262			**262 Pretoria**							
		400	Acquisition of Buildings - Non-Residential	–	3,395,000	GOK	–	–	–	–
		410	Acquisition of Buildings - Residential	–	2,483,000	GOK	–	–	–	–
			Net Expenditure Head 262 .. .. .. K£	–	**5,878,000**		–	–	–	–
422			**422 Windhoek**							
		295	Minor Alterations and Maintenance Works	45,000	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	2,500	10,000	GOK	–	–	–	–
			Net Expenditure Head 422 .. .. .. K£	**47,500**	**20,000**		–	–	–	–
			Net Expenditure Subvote 041 .. .. K£	**883,735**	**7,103,907**		–	–	–	–
			Total Net Expenditure Vote D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION .. K£	**3,217,055**	**7,719,720**		–	–	–	–

VOTE D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Home Affairs and National Heritage for capital expenditure on buildings and staff houses including General Administration and Planning, Archives, Museums and Historical Monuments, Prisons Department, Children's Services, Probation services, Betting Control and Licensing Board.

Three million, six hundred and forty seven thousand, eight hundred and forty pounds.

(K£ 3,647,840)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
050 General Administration and Planning	44,089	36,956,563	36,956,563	–
052 Archives, Museums and Historic Monuments	357,502	2,514,523	2,374,523	140,000
053 Prisons Department	943,859	2,616,840	–	2,616,840
054 Children's Services	480,640	2,197,500	1,306,500	891,000
057 Betting Control and Licensing	2,000	–	–	–
TOTAL FOR VOTE D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE .. K£	**1,828,090**	**44,285,426**	**40,637,586**	**3,647,840**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
		050 General Administration and Planning		K£	K£
080		**080 Headquarters Administrative Services**			
	161	Food and Rations		64,954	36,956,563
		GROSS EXPENDITURE	K£	64,954	36,956,563
		Appropriations in Aid			
	900	Direct Payment - WFP		20,865	36,956,563
		Net Expenditure Head 080	K£	**44,089**	–
		Net Expenditure Subvote 050	K£	**44,089**	–
		052 Archives, Museums and Historic Monuments			
089		**089 Institute of Primate Research**			
	302	Institute of Primate Research		550,000	296,448
		GROSS EXPENDITURE	K£	550,000	296,448
		Appropriations in Aid			
	900	Direct Payment-EDF/EEC		500,000	196,448
		Net Expenditure Head 089	K£	**50,000**	**100,000**
494		**494 National Archives**			
	184	Migrated Archives		29,000	10,000
	295	Minor Alterations and Maintenance Works		5,000	–
		Net Expenditure Head 494	K£	**34,000**	**10,000**
495		**495 National Museums Headquarters**			
	300	Grants-in-Aid to Nairobi Museums		20,000	1,000
	304	Extension of Herbarium		25,000	1,000
	305	Grants-in-Aid to Njuri Ncheke Museum		25,000	–
	309	Kenya Museums		550,000	1,000
	311	Plant Project		136,650	240,075
	410	Construction of Buildings - Residential		16,502	–
		GROSS EXPENDITURE	K£	773,152	243,075

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		052 Archives, Museums and Historic Monuments *–(Contd.)*			
495		**495 National Museums Headquarters** *–(Contd.)*			
		Appropriations in Aid			
	901	Direct Payment - EDF/EEC		500,000	–
	904	Direct Payment - UK		116,650	240,075
		Total Appropriations in Aid	K£	616,650	240,075
		Net Expenditure Head 495	K£	**156,502**	**3,000**
496		**496 Regional Museums, Historical Monuments and Sites**			
	300	Grants to Pre-Historic Sites		15,000	10,000
	301	Grants-in-Aid to Kitale Museum		15,000	1,000
	302	Grants-in-Aid to Coastal Museums		20,000	–
	304	Grants-in-Aid to Njuru Ncheke Museum		20,000	14,000
	305	Grants-in-Aid to Lodwar Museum		15,000	1,000
	306	Grants-in-Aid to Jomo Kenyatta House Maralal		20,000	1,000
	310	Grants-in-Aid to North Eastern Museums		12,000	–
	311	Revival of Swahili Culture		–	1,938,000
		GROSS EXPENDITURE	K£	117,000	1,965,000
		Appropriations in Aid			
	900	Direct Payment - EDF/EEC		–	1,938,000
		Net Expenditure Head 496	K£	**117,000**	**27,000**
		Net Expenditure Subvote 052	K£	**357,502**	**140,000**
		053 Prisons Department			
117		**117 Penal Institutions**			
	220	Purchase of Plant and Equipment		5,000	11,000
	221	Purchase of Plant and Equipment (EMPE)		10,000	10,000
	300	Horticultural Project		50,000	–
	400	Construction of Buildings - Non -Residential		531,859	2,515,840
	410	Acquisition of Kibera Buildings		397,000	80,000
		GROSS EXPENDITURE	K£	993,859	2,616,840
		Appropriations in Aid			
	902	Direct Payment - FRG		50,000	–
		Net Expenditure Head 117	K£	**943,859**	**2,616,840**
		Net Expenditure Subvote 053	K£	**943,859**	**2,616,840**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Home Affairs and National Heritage – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
		054 Children's Services		K£	K£
122		**122 Headquarters Administrative Services**			
	303	Assistance to Disadvantaged Children		650,000	1,527,500
	305	Capacity Building		–	650,000
		GROSS EXPENDITURE	K£	650,000	2,177,500
		Appropriations in Aid			
	902	Direct Payment - UNICEF		455,000	916,500
	903	Direct Payment - UNICEF		–	390,000
		Total Appropriations in Aid	K£	455,000	1,306,500
		Net Expenditure Head 122	**K£**	**195,000**	**871,000**
123		**123 Approved Schools**			
	220	Purchase of Plant and Equipment		30,000	–
	400	Construction of Buildings - Non -Residential		15,640	–
		Net Expenditure Head 123	**K£**	**45,640**	**–**
126		**126 Parking Boys and Girls Rehabilitation Centres**			
	300	Rehabilitation of Street Children		–	10,000
	400	Construction of Buildings - Non-Residential		230,000	10,000
	410	Construction of Buildings - Residential		10,000	–
		Net Expenditure Head 126	**K£**	**240,000**	**20,000**
		Net Expenditure Subvote 054	**K£**	**480,640**	**891,000**
		057 Betting Control and Licensing			
498		**498 Betting Control and Licensing Board**			
	295	Minor Alterations and Maintenance Works		2,000	–
		Net Expenditure Head 498	**K£**	**2,000**	**–**
		Net Expenditure Subvote 057	**K£**	**2,000**	**–**
		Total Net Expenditure Vote D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE	**K£**	**1,828,090**	**3,647,840**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			050 General Administration and Planning								
080			**080 Headquarters Administrative Services**								
	000		**000 Headquarters**								
		161	Food and Rations - Refugees +++		64,954	36,956,563	WFP	36,956,563	–	–	–
			GROSS EXPENDITURE	K£	64,954	36,956,563		36,956,563	–	–	–
			Appropriations in Aid								
		900	Direct Payment - WFP		20,865	36,956,563		–	–	–	–
			Net Expenditure Subhead 000	K£	**44,089**	–		**36,956,563**	–	–	–
			Net Expenditure Head 080	K£	**44,089**	–		**36,956,563**	–	–	–
			Net Expenditure Subvote 050	K£	**44,089**	–		**36,956,563**	–	–	–
			052 Archives, Museums and Historic Monuments								
089			**089 Institute of Primate Research**								
	000		**000 Headquarters**								
		302	Grants-in-Aid to Institute of Primate Research ++		550,000	296,448	EDF/EEC	196,448	–	–	–
			GROSS EXPENDITURE	K£	550,000	296,448		196,448	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			052 Archives, Museums and Historic Monuments *–(Contd.)*							
089			**089 Institute of Primate Research** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		900	Direct Payment-EDF/EEC	500,000	196,448		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**50,000**	**100,000**		**196,448**	–	–	–
			Net Expenditure Head 089 .. .. .. K£	**50,000**	**100,000**		**196,448**	–	–	–
494			**494 National Archives**							
	000		**000 Headquarters**							
		184	Retrieval of Migrated Archives	29,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**34,000**	**10,000**		–	–	–	–
			Net Expenditure Head 494 .. .. .. K£	**34,000**	**10,000**		–	–	–	–
495			**495 National Museums Headquarters**							
	000		**000 Headquarters**							
		300	Grants-in-Aid to Nairobi Museums	20,000	1,000	GOK	–	–	–	–
		304	Extension of Herbarium	25,000	1,000	GOK	–	–	–	–
		305	Grants-in-Aid to Njuri Ncheke Museum	25,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			052 Archives, Museums and Historic Monuments *–(Contd.)*							
495			**495 National Museums Headquarters** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		309	National Museums of Kenya Phase III	550,000	1,000	GOK	–	–	–	–
		311	Plant Conservation and Propagation Project +++	136,650	240,075	UK	240,075	–	–	–
		410	Construction of Buildings - Residential	16,502	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	773,152	243,075		240,075	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	500,000	–		–	–	–	–
		904	Direct Payment - UK	116,650	240,075		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	616,650	240,075		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**156,502**	**3,000**		**240,075**	**–**	**–**	**–**
			Net Expenditure Head 495 .. .. .. K£	**156,502**	**3,000**		**240,075**	**–**	**–**	**–**
496			**496 Regional Museums, Historical Monuments and Sites**							
	000		**000 Headquarters**							
		300	Grants to Pre-Historic Sites	15,000	10,000	GOK	–	–	–	–
		301	Extension of Kitale Museum	15,000	1,000	GOK	–	–	–	–
		302	Extension of Coastal Museums	20,000	–	GOK	–	–	–	–
		304	Grants-in-Aid to Fort Jesus and Coastal Museums	20,000	14,000	GOK	–	–	–	–
		305	Grants-in-Aid to Lodwar Museums	15,000	1,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			052 Archives, Museums and Historic Monuments *–(Contd.)*							
496			**496 Regional Museums, Historical Monuments and Sites** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		306	Renovation of Mzee Jomo Kenyatta House, Maralal	20,000	1,000	GOK	–	–	–	–
		310	Grants-in-Aid to North Eastern Museums	12,000	–	GOK	–	–	–	–
		311	Revival of Swahili Culture +++	–	1,938,000	EDF/EEC	1,938,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	117,000	1,965,000		1,938,000	–	–	–
			Appropriations in Aid							
		900	Direct Payment - EDF/EEC	–	1,938,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**117,000**	**27,000**		**1,938,000**	–	–	–
			Net Expenditure Head 496 .. .. .. K£	**117,000**	**27,000**		**1,938,000**	–	–	–
			Net Expenditure Subvote 052 .. .. K£	**357,502**	**140,000**		**2,374,523**	–	–	–
			053 Prisons Department							
117			**117 Penal Institutions**							
	000		**000 Headquarters**							
		220	Installation of Security and other Equipment	–	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			053 Prisons Department *–(Contd.)*								
117			**117 Penal Institutions** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		221	Purchase of Plant and Equipment (Extra Mural Penal Employment)		10,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 000	K£	**10,000**	**20,000**		–	–	–	–
	110		**110 Nairobi**								
		220	Kitchen Equipment		5,000	1,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential		327,102	2,285,840	GOK	–	–	–	–
		410	Construction of Buildings - Residential		397,000	80,000	GOK	–	–	–	–
			Net Expenditure Subhead 110	K£	**729,102**	**2,366,840**		–	–	–	–
	112		**112 Kamiti Maximum**								
		300	Horticultural Project		50,000	–	FRG	–	–	–	–
			GROSS EXPENDITURE	K£	50,000	–		–	–	–	–
			Appropriations in Aid								
		902	Direct Payment - FRG		50,000	–		–	–	–	–
			Net Expenditure Subhead 112	K£	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			053 Prisons Department *–(Contd.)*	K£	K£		K£	K£	K£	K£
117			**117 Penal Institutions** *–(Contd.)*							
	510		**510 Garissa**							
		400	Construction of Buildings - Non-Residential	134,757	160,000	GOK	–	–	–	–
	620		**620 Kisumu (Kodiaga)**							
		400	Construction of Buildings - Non-Residential	20,000	–	GOK	–	–	–	–
	630		**630 Siaya District**							
		400	Construction of Buildings - Non-Residential	–	10,000	GOK	–	–	–	–
	660		**660 Migori District**							
		400	Construction of Buildings - Non-Residential	–	10,000	GOK	–	–	–	–
	920		**920 Busia-(Mbweka)**							
		400	Construction of Buildings - Non-Residential	50,000	50,000	GOK	–	–	–	–
			Net Expenditure Head 117 .. .. .. K£	**943,859**	**2,616,840**		–	–	–	–
			Net Expenditure Subvote 053 .. .. K£	**943,859**	**2,616,840**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			054 Children's Services								
122			**122 Headquarters Administrative Services**								
	000		**000 Headquarters**								
		303	Assistance to Disadvantaged Children *		650,000	1,527,500	UNICEF	916,500	611,000	–	–
		305	Capacity Building *		–	650,000	UNICEF	390,000	260,000	–	–
			GROSS EXPENDITURE	K£	650,000	2,177,500		1,306,500	871,000	–	–
			Appropriations in Aid								
		902	Direct Payment - UNICEF		455,000	916,500		–	–	–	–
		903	Direct Payment - UNICEF		–	390,000		–	–	–	–
			Total Appropriations in Aid	K£	455,000	1,306,500		–	–	–	–
			Net Expenditure Subhead 000	**K£**	**195,000**	**871,000**		**1,306,500**	**871,000**	–	–
			Net Expenditure Head 122	**K£**	**195,000**	**871,000**		**1,306,500**	**871,000**	–	–
123			**123 Approved Schools**								
	220		**220 Kirinyaga District**								
		220	Purchase of Plant and Equipment		30,000	–	GOK	–	–	–	–
		400	Construction of Buildings- Non-Residential		15,640	–	GOK	–	–	–	–
			Net Expenditure Subhead 220	**K£**	**45,640**	–		–	–	–	–
			Net Expenditure Head 123	**K£**	**45,640**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			054 Children's Services *–(Contd.)*							
126			**126 Parking Boys and Girls Rehabilitation Centres**							
	110		**110 Nairobi Province (Kabete)**							
		300	Rehabilitation of Street Children	–	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	230,000	10,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	10,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**240,000**	**20,000**		–	–	–	–
			Net Expenditure Head 126 .. .. .. K£	**240,000**	**20,000**		–	–	–	–
			Net Expenditure Subvote 054 .. .. K£	**480,640**	**891,000**		**1,306,500**	**871,000**	–	–
			057 Betting Control and Licensing							
498			**498 Betting Control and Licensing Board**							
	620		**620 Kisumu District**							
		295	Minor Alterations and Maintenance Works	2,000	–	GOK	–	–	–	–
			Net Expenditure Head 498 .. .. .. K£	**2,000**	–		–	–	–	–
			Net Expenditure Subvote 057 .. .. K£	**2,000**	–		–	–	–	–

VOTE D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			Total Net Expenditure Vote D05 MINISTRY OF HOME AFFAIRS AND NATIONAL HERITAGE .. .. .. K£	**1,828,090**	**3,647,840**		**40,637,586**	**871,000**	**–**	**–**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. Estimate of the amount required in the year ending 30th June, 1995, for the Office of the Vice-President and Ministry of Planning and National Development for capital expenditure including General Administration and Planning, planning and development services, statistical services and salaries and expenses of project related personnel.

Twenty two million, five hundred and thirty seven thousand, eight hundred and ten pounds.

(K£ 22,537,810)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
060 General Administration and Planning	5,695,000	10,000	–	10,000
061 Planning and Development Services	13,718,941	31,917,060	13,892,750	18,024,310
062 Statistical Services	3,798,152	6,057,500	1,554,000	4,503,500
TOTAL FOR VOTE D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT K£	**23,212,093**	**37,984,560**	**15,446,750**	**22,537,810**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		060 General Administration and Planning			
206		**206 Headquarters Administrative Services**			
	295	Minor Alterations and Maintenance Works		–	10,000
		Net Expenditure Head 206	**K£**	**–**	**10,000**
242		**242 National Council for Population and Development**			
	342	Community Based Distribution of Contraceptives		3,200,000	–
	348	Population Development Activities		179,006	–
	349	Population III		2,760,000	–
	350	Population Environment Health		253,750	–
	352	ODA Support for Population and Family Planning Activities		2,250,000	–
	353	Population Education Promotion		15,000	–
	354	Fourth Population Project		3,085,000	–
	357	Family Life Education		256,598	–
	405	Civil Works		1,085,000	–
		GROSS EXPENDITURE	K£	13,084,354	–
		Appropriations in Aid			
	901	Direct Payment - USAID		3,200,000	–
	902	Direct Payment - UNFPA		179,006	–
	904	Direct Payment - UNFPA		256,598	–
	906	Direct Payment - UNFPA		253,750	–
	951	Direct Payment - IDA		500,000	–
	953	Direct Payment - IDA		3,000,000	–
		Total Appropriations in Aid	K£	7,389,354	–
		Net Expenditure Head 242	**K£**	**5,695,000**	**–**
		Net Expenditure Subvote 060	**K£**	**5,695,000**	**10,000**
		061 Planning and Development Services			
207		**207 Rural Planning Department**			
	191	Micro Projects Programme Management		–	550,000
	194	Training Expenses		–	208,000
	300	Contributions to RDF - DANIDA		3,500,000	7,000,000
	305	Contributions to RDF - GOK		500,000	500,000
	310	9th and 10th Micro-Project Programme		250,000	5,500,000
	311	11th Micro Project Programme		8,150,000	2,698,000
	315	Monitoring and Evaluation		260,000	–
	316	Contribution to DDF - GOK		282,773	500,000
	317	Data Policy Analysis		455,000	–
		GROSS EXPENDITURE	K£	13,397,773	16,956,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
		061 Planning and Development Services –*(Contd.)*	K£	K£
207		**207 Rural Planning Department** –*(Contd.)*		
		Appropriations in Aid		
	901	Direct Payment - UNICEF	500,500	–
	906	Direct Payment - DANIDA	3,500,000	7,000,000
	907	Direct Payment - EEC	–	550,000
		Total Appropriations in Aid .. .. .. K£	4,000,500	7,550,000
		Net Expenditure Head 207 .. .. .. K£	**9,397,273**	**9,406,000**
208		**208 Rural Services Co-ordination and Training Unit**		
	100	Transport Operating Expenses	8,000	24,000
	110	Travelling and Accommodation Expenses	4,000	6,100
	184	Contracted Professional Services	48,140	2,550
	185	Computer Charges	6,000	10,000
	187	District Management Information Systems	49,120	53,530
	188	Kakamega District Focus Project	23,844	–
	194	Training and Seminars	45,980	55,000
	196	Training of Planners	20,021	–
	250	Maintenance of Plant, Machinery and Equipment	7,000	11,000
	260	Maintenance of Buildings and Stations	–	25,200
		GROSS EXPENDITURE .. .. K£	212,105	187,380
		Appropriations in Aid		
	901	Direct Payment-NETHERLANDS	105,405	–
		Net Expenditure Head 208 .. .. .. K£	**106,700**	**187,380**
209		**209 Farmers Groups and Community Support**		
	000	Personal Emoluments	122,000	139,500
	050	House Allowances	29,750	38,150
	080	Passage and Leave Expenses	7,000	14,300
	100	Transport Operating Expenses	112,150	137,000
	110	Travelling and Accommodation Expenses	35,000	61,000
	120	Postal and Telegrams Expenses	3,300	4,410
	121	Telephone Expenses	19,200	41,400
	140	Electricity Expenses	10,800	11,770
	141	Water and Conservancy Expenses	–	5,484
	171	Publishing and Printing Expenses	2,000	2,000
	172	Purchase of Uniforms and Clothing	3,000	4,800
	173	Library Expenses	1,000	1,500
	174	Purchase of Stationery	38,400	69,800
	175	Advertising and Publicity	3,550	8,600
	184	Consultancy, Studies and Surveys	175,700	200,000
	185	Computer Charges	43,500	55,900
	190	Miscellaneous Other Charges	13,150	14,275
	193	Fees, Commissions and Honoraria	24,500	28,000
	194	Training and Seminars	500,000	800,000
	200	Replacement of Motor Vehicles	75,000	200,000
	210	Purchase of Additional Vehicles	80,000	230,000
	211	Purchase of Additional Vehicles	200,000	300,000
	220	Purchase of Plant and Equipment	670,903	416,750

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II, Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		061 Planning and Development Services –*(Contd.)*		
209		**209 Farmers Groups and Community Support** –*(Contd.)*		
	250	Maintenance of Plant, Machinery and Equipment	12,500	25,000
	260	Maintenance of Buildings and Stations	6,500	15,290
	295	Minor Alterations and Maintenance Works (Chepkoilel Campus)	–	136,160
	400	Construction of Buildings - Non-Residential	795,650	454,340
		GROSS EXPENDITURE .. .. K£	2,984,553	3,415,429
		Appropriations in Aid		
	918	Credit Purchase - IFAD	975,000	1,000,000
	919	Credit Purchase - IFAD	210,500	270,000
		Total Appropriations in Aid .. .. .. K£	1,185,500	1,270,000
		Net Expenditure Head 209 .. .. .. K£	**1,799,053**	**2,145,429**
211		**211 Economic and Basic Infrastructure Department**		
	307	Monitoring and Evaluation (RSD)	1,000,000	–
	319	Small Scale Enterprises - Kenya Rural Enterprises Programme	650,000	–
	320	Small Scale Enterprises: Barclays Bank	1,425,000	–
	321	Small Scale Enterprises: Others	250,000	–
		GROSS EXPENDITURE .. .. K£	3,325,000	–
		Appropriations in Aid		
	901	Direct Payment - UK	2,325,000	–
		Net Expenditure Head 211 .. .. .. K£	**1,000,000**	**–**
212		**212 Macro Economic Planning**		
	051	Local Costs of Technical Assistance - L.R.P.P	13,046	–
	100	Transport Operating Expenses	5,800	6,380
	110	Travelling and Accommodation Expenses	4,253	5,001
	184	Consultancies and Studies	500,000	–
	185	Macro-Economic Research	11,000	12,100
	186	Development Plan Preparations	60,000	–
	187	Monitoring and Evaluation	–	10,000
	314	Assistance to 7th National Development Plan	529,316	–
		GROSS EXPENDITURE .. .. K£	1,123,415	33,481
		Appropriations in Aid		
	903	Direct Payment - CIDA	500,000	–
	904	Direct Payment - UNDP	100,000	–
		Total Appropriations in Aid .. .. .. K£	600,000	–
		Net Expenditure Head 212 .. .. .. K£	**523,415**	**33,481**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
		061 Planning and Development Services –*(Contd.)*	K£	K£
221		**221 Human Resources and Social Services Department**		
	187	Welfare Monitoring System	500,000	554,400
	315	Monitoring and Evaluation	–	455,000
	317	Nutrition and Household Food Security	975,000	454,500
	318	Food and Nutrition Studies Programme	935,789	292,000
	319	Data and Policy Analysis	–	650,000
		GROSS EXPENDITURE .. .. K£	2,410,789	2,405,900
		Appropriations in Aid		
	900	Direct Payment - UNICEF	682,500	279,500
	902	Direct Payment - UNICEF	–	308,750
	903	Direct Payment - UNICEF	–	292,500
	933	Direct Payment - NETHERLANDS	935,789	292,000
		Total Appropriations in Aid .. .. .. K£	1,618,289	1,172,750
		Net Expenditure Head 221 .. .. .. **K£**	**792,500**	**1,233,150**
242		**242 National Council for Population and Development**		
	349	Population III	–	3,000,000
	354	Fourth Population Project	–	3,100,000
	405	Civil Works	–	1,100,000
		GROSS EXPENDITURE .. .. K£	–	7,200,000
		Appropriations in Aid		
	951	Direct Payment - IDA	–	1,000,000
	953	Direct Payment - IDA	–	2,000,000
		Total Appropriations in Aid .. .. .. K£	–	3,000,000
		Net Expenditure Head 242 .. .. .. **K£**	**–**	**4,200,000**
244		**244 Kwale, Kilifi Districts Development Projects**		
	100	Transport Operating Expenses	–	42,200
	110	Travelling and Accommodation Expenses	–	33,000
	120	Postal and Telegrams Expenses	–	1,800
	121	Telephone Expenses	–	6,500
	174	Purchase of Stationery	–	12,000
	185	Computer Charges	–	34,500
	191	Operating Expenses for Development Projects	100,000	–
	210	Purchase of Additional Vehicles	–	450,000
	250	Maintenance of Plant, Machinery and Equipment	–	6,000
		GROSS EXPENDITURE .. .. K£	100,000	586,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		061 Planning and Development Services –*(Contd.)*			
244		**244 Kwale, Kilifi Districts Development Projects** –*(Contd.)*			
		Appropriations in Aid			
	958	Direct Payment - IFAD		–	450,000
		Total Appropriations in Aid	K£	–	450,000
		Net Expenditure Head 244	K£	**100,000**	**136,000**
251		**251 Coast ASAL**			
	100	Transport Operating Expenses		–	44,850
	110	Travelling and Accommodation Expenses		–	34,500
	120	Postal and Telegrams Expenses		–	2,070
	121	Telephone Expenses		–	4,600
	174	Purchase of Stationery		–	9,200
	185	Computer Charges		–	5,750
	194	Training Expenses		–	230,000
	210	Purchase of Additional Vehicles		–	450,000
	250	Maintenance of Plant, Machinery and Equipment		–	6,900
	400	Construction of Buildings - Non-Residential		–	345,000
		GROSS EXPENDITURE	K£	–	1,132,870
		Appropriations in Aid			
	950	Credit Purchase - IFAD		–	450,000
		Total Appropriations in Aid	K£	–	450,000
		Net Expenditure Head 251	K£	–	**682,870**
		Net Expenditure Subvote 061	K£	**13,718,941**	**18,024,310**
		062 Statistical Services			
214		**214 Central Bureau of Statistics**			
	187	Welfare Monitoring System		500,000	900,000
	196	Urban Household Budget Survey		190,000	274,000
	417	District Population Planning and Policy		460,430	217,500
	418	Population Census		450,000	–
	520	Kenya Market Development - CBS (CPF)		20,000	50,000
		GROSS EXPENDITURE	K£	1,620,430	1,441,500
		Appropriations in Aid			
	904	Direct Payment - UNFPA		460,430	–
		Net Expenditure Head 214	K£	**1,160,000**	**1,441,500**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Planning and National Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		062 Statistical Services *–(Contd.)*		
219		**219 Department of Resource Survey and Remote Sensing**		
	001	Personal Emoluments (Technical Aid Staff)	1,383,000	1,800,000
	051	House Allowances - (Technical Aid Staff)	65,000	150,000
	173	District Aerial Surveys	100,000	90,000
	185	Computer Charges	54,302	90,000
	187	Land Use Mapping - Operational Costs	600,000	944,000
	188	Satellite Imagery	77,000	80,000
	189	Consultancy Services	180,000	200,000
	191	Desertification Assessment and Mapping	500,000	500,000
	193	Earth Resources Satellite Ground (R and P) Station	40,000	30,000
	194	Training Expenses	95,000	200,000
	210	Purchase of Additional Vehicles	95,000	300,000
	220	Purchase of Plant and Machinery	34,000	40,000
	221	Equipment - Computer Data Management	5,000	180,000
	295	Minor Alterations and Maintenance Works	10,000	12,000
	402	Construction of Buildings - Administration Block/Herberium	41,300	–
		GROSS EXPENDITURE .. .. K£	3,279,602	4,616,000
		Appropriations in Aid		
	650	Sale and Fees for Services Rendered	141,450	50,000
	902	Direct payment - NETHERLANDS	500,000	500,000
	951	Credit Purchase - IDA	–	1,004,000
		Total Appropriations in Aid .. .. .. K£	641,450	1,554,000
		Net Expenditure Head 219 .. .. .. K£	**2,638,152**	**3,062,000**
		Net Expenditure Subvote 062 .. .. .. K£	**3,798,152**	**4,503,500**
		Total Net Expenditure Vote D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT .. .. K£	**23,212,093**	**22,537,810**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			060 General Administration and Planning							
206			**206 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	–	10,000	GOK	–	–	–	–
			Net Expenditure Head 206 .. .. .. K£	–	**10,000**		–	–	–	–
242			**242 National Council for Population and Development**							
	000		**000 Headquarters**							
		342	Community Based Distribution of Contraceptives	3,200,000	–	USAID	–	–	–	–
		348	Population Development Activities	179,006	–	UNFPA	–	–	–	–
		349	Population III	2,760,000	–	IDA	–	–	–	–
		350	Population Environment Health	253,750	–	UNFPA	–	–	–	–
		352	ODA Support for Population and Family Planning Activities	2,250,000	–	UK	–	–	–	–
		353	Population Education Promotion	15,000	–	UNFPA	–	–	–	–
		354	Fourth Population Project	3,085,000	–	IDA	–	–	–	–
		357	Family Life Education	256,598	–	GOK	–	–	–	–
		405	Civil Works	1,085,000	–	IDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	13,084,354	–		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment - USAID	3,200,000	–		–	–	–	–
		902	Direct Payment - UNFPA	179,006	–		–	–	–	–
		904	Direct Payment - UNFPA	256,598	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			060 General Administration and Planning *–(Contd.)*	K£	K£		K£	K£	K£	K£
242			**242 National Council for Population and Development** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		906	Direct Payment - UNFPA	253,750	–		–	–	–	–
		951	Direct Payment - IDA	500,000	–		–	–	–	–
		953	Direct Payment - IDA	3,000,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	7,389,354	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**5,695,000**	–		–	–	–	–
			Net Expenditure Head 242 .. .. .. K£	**5,695,000**	–		–	–	–	–
			Net Expenditure Subvote 060 .. .. K£	**5,695,000**	**10,000**		–	–	–	–
			061 Planning and Development Services							
207			**207 Rural Planning Department**							
	000		**000 Headquarters**							
		315	Monitoring and Evaluation	260,000	–	GOK	–	–	–	–
		317	Data Policy Analysis	455,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	715,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
207			**207 Rural Planning Department** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - UNICEF	500,500	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**214,500**	–		–	–	–	–
	010		**010 Rural Development Fund**							
		300	Contributions to RDF - DANIDA +++	3,500,000	7,000,000	DANIDA	7,000,000	–	–	–
		305	Contributions to RDF - GOK	500,000	500,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	4,000,000	7,500,000		7,000,000	–	–	–
			Appropriations in Aid							
		906	Direct Payment - DANIDA	3,500,000	7,000,000		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**500,000**	**500,000**		**7,000,000**	–	–	–
	015		**015 EEC Micro Project**							
		191	Micro Projects Programme Management +++	–	550,000	EDF/EEC	550,000	–	–	–
		194	Training Expenses *	–	208,000	EDF/EEC	–	208,000	–	–
		310	9th and 10th Micro-Project Programme *	250,000	5,500,000	EDF/EEC	–	5,500,000	–	–
		311	11th Micro Project Programme *	8,150,000	2,698,000	EDF/EEC	–	2,698,000	–	–
			GROSS EXPENDITURE .. .. .. K£	8,400,000	8,956,000		550,000	8,406,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *-(Contd.)*							
207			**207 Rural Planning Department** *-(Contd.)*							
	015		**015 EEC Micro Project** *-(Contd.)*							
			Appropriations in Aid							
		907	Direct Payment - EEC	–	550,000		–	–	–	–
			Net Expenditure Subhead 015 .. .. K£	**8,400,000**	**8,406,000**		**550,000**	**8,406,000**	–	–
	020		**020 District Development Fund**							
		316	Contribution to DDF - GOK	282,773	500,000	GOK	–	–	–	–
			Net Expenditure Head 207 .. .. .. K£	**9,397,273**	**9,406,000**		**7,550,000**	**8,406,000**	–	–
208			**208 Rural Services Co-ordination and Training Unit**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses * ++	8,000	24,000	NETHERLANDS	–	13,960	–	–
		110	Travelling and Accommodation Expenses * ++	4,000	6,100	NETHERLANDS	–	5,100	–	–
		184	Contracted Professional Services *	48,140	2,550	NETHERLANDS	–	2,550	–	–
		185	Computer Charges * ++	6,000	10,000	NETHERLANDS	–	5,100	–	–
		187	District Management Information Systems *	49,120	53,530	IDRC	–	53,530	–	–
		188	Kakamega District Focus Project	23,844	–	NETHERLANDS	–	–	–	–
		194	Training and Seminars *	45,980	55,000	NETHERLANDS	–	55,000	–	–
		196	Training of Planners	20,021	–	FORD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	7,000	11,000	NETHERLANDS	–	10,200	–	–
		260	Maintenance of Buildings and Stations	–	25,200	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	212,105	187,380		–	145,440	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
208			**208 Rural Services Co-ordination and Training Unit** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment-NETHERLANDS	105,405	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**106,700**	**187,380**		**–**	**145,440**	**–**	**–**
			Net Expenditure Head 208 .. .. .. K£	**106,700**	**187,380**		**–**	**145,440**	**–**	**–**
209			**209 Farmers Groups and Community Support**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses * ++	31,150	40,000	IFAD	–	34,000	–	–
		110	Travelling and Accommodation Expenses * ++	10,000	20,000	IFAD	–	17,000	–	–
		121	Telephone Expenses * ++	4,000	12,000	IFAD	–	10,040	–	–
		174	Purchase of Stationery * ++	20,000	40,000	IFAD	–	32,000	–	–
		184	Consultancy, Studies and Surveys *	175,700	200,000	IFAD	100,000	100,000	–	–
		185	Computer Charges * ++	20,000	30,000	IFAD	–	25,500	–	–
		190	Miscellaneous Other Charges * ++	5,000	5,000	IFAD	–	4,250	–	–
		194	Training and Seminars *	500,000	800,000	IFAD	300,000	500,000	–	–
		200	Replacement of Motor Vehicles +++	75,000	200,000	IFAD	200,000	–	–	–
		211	Purchase of Additional Vehicles +++	200,000	300,000	IFAD	300,000	–	–	–
		220	Purchase of Plant and Equipment * ++	400,000	229,750	IFAD	100,000	85,000	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	4,000	10,000	IFAD	–	8,500	–	–
		295	Minor Alterations and Maintenance Works (Chepkoilel Campus) * ++	–	70,000	IFAD	–	59,500	–	–
			GROSS EXPENDITURE .. .. .. K£	1,444,850	1,956,750		1,000,000	875,790	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		918	Credit Purchase - IFAD	945,000	1,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**499,850**	**956,750**		**1,000,000**	**875,790**	–	–
	250		**250 Nyeri District**							
		000	Personal Emoluments * ++	17,500	18,500	IFAD	–	15,725	–	–
		050	House Allowances * ++	5,000	5,200	IFAD	–	4,420	–	–
		080	Passage and Leave Expenses * ++	1,000	1,100	IFAD	–	935	–	–
		100	Transport Operating Expenses * ++	13,000	12,000	IFAD	–	10,200	–	–
		110	Travelling and Accommodation Expenses * ++	5,000	4,000	IFAD	–	3,400	–	–
		120	Postal and Telegrams Expenses * ++	250	350	IFAD	–	297	–	–
		121	Telephone Expenses * ++	3,500	4,500	IFAD	–	3,825	–	–
		140	Electricity Expenses * ++	2,000	1,700	IFAD	–	1,416	–	–
		141	Water and Conservancy Expenses * ++	–	800	IFAD	–	709	–	–
		171	Publishing and Printing Expenses * ++	500	600	IFAD	–	510	–	–
		172	Purchase of Uniforms and Clothing * ++	750	800	IFAD	–	680	–	–
		173	Library Expenses * ++	1,000	1,500	IFAD	–	1,275	–	–
		174	Purchase of Stationery * ++	3,500	4,000	IFAD	–	3,450	–	–
		175	Advertising and Publicity * ++	3,000	3,000	IFAD	–	2,550	–	–
		185	Computer Charges * ++	4,500	5,000	IFAD	–	4,250	–	–
		190	Miscellaneous Other Charges * ++	1,000	1,500	IFAD	–	1,275	–	–
		193	Fees, Commissions and Honoraria *	3,500	3,500	IFAD	–	3,500	–	–
		220	Purchase of Plant and Equipment * ++	36,000	15,000	IFAD	–	12,750	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	2,000	3,000	IFAD	–	2,550	–	–
		260	Maintenance of Buildings and Stations * ++	500	2,400	IFAD	–	1,920	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	250		**250 Nyeri District** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	238,650	–	IFAD	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	342,150	88,450		–	75,637	–	–
			Appropriations in Aid							
		918	Credit Purchase - IFAD	30,000	–		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**312,150**	**88,450**		**–**	**75,637**	**–**	**–**
	610		**610 Kisii District**							
		000	Personal Emoluments * ++	17,500	18,500	IFAD	–	15,725	–	–
		050	House Allowances * ++	4,250	5,000	IFAD	–	4,250	–	–
		080	Passage and Leave Expenses * ++	1,000	2,000	IFAD	–	1,700	–	–
		100	Transport Operating Expenses * ++	13,000	12,000	IFAD	–	10,200	–	–
		110	Travelling and Accommodation Expenses * ++	3,000	4,000	IFAD	–	3,400	–	–
		120	Postal and Telegrams Expenses * ++	250	300	IFAD	–	255	–	–
		121	Telephone Expenses * ++	1,900	4,000	IFAD	–	3,400	–	–
		140	Electricity Expenses * ++	1,200	1,500	IFAD	–	1,275	–	–
		141	Water and Conservancy Expenses * ++	–	434	IFAD	–	368	–	–
		171	Publishing and Printing Expenses * ++	500	600	IFAD	–	510	–	–
		172	Purchase of Uniforms and Clothing * ++	500	500	IFAD	–	425	–	–
		174	Purchase of Stationery * ++	3,800	4,000	IFAD	–	3,400	–	–
		175	Advertising and Publicity * ++	350	400	IFAD	–	340	–	–
		190	Miscellaneous Other Charges * ++	1,250	1,375	IFAD	–	1,168	–	–
		193	Fees, Commissions and Honoraria *	3,500	3,500	IFAD	–	3,500	–	–
		220	Purchase of Plant and Equipment +++	30,000	15,000	IFAD	15,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	610		**610 Kisii District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment * ++	1,000	2,000	IFAD	–	1,700	–	–
		295	Minor Alterations and Maintenance Works * ++	–	26,160	IFAD	–	21,250	–	–
		400	Construction of Buildings - Non-Residential	42,500	–	IFAD	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	125,500	101,269		15,000	72,866	–	–
			Appropriations in Aid							
		919	Credit Purchase - IFAD	15,000	15,000		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**110,500**	**86,269**		**15,000**	**72,866**	**–**	**–**
	630		**630 Siaya District**							
		000	Personal Emoluments * ++	17,500	18,500	IFAD	–	15,725	–	–
		050	House Allowances * ++	4,000	5,000	IFAD	–	4,250	–	–
		080	Passage and Leave Expenses * ++	1,000	2,000	IFAD	–	1,700	–	–
		100	Transport Operating Expenses * ++	13,000	12,000	IFAD	–	10,250	–	–
		110	Travelling and Accommodation Expenses * ++	3,000	4,000	IFAD	–	3,400	–	–
		120	Postal and Telegrams Expenses * ++	500	540	IFAD	–	459	–	–
		121	Telephone Expenses * ++	3,000	4,000	IFAD	–	3,400	–	–
		140	Electricity Expenses * ++	3,000	2,530	IFAD	–	2,150	–	–
		141	Water and Conservancy Expenses * ++	–	1,270	IFAD	–	1,080	–	–
		172	Purchase of Uniforms and Clothing * ++	400	450	IFAD	–	382	–	–
		174	Purchase of Stationery * ++	3,000	4,000	IFAD	–	3,400	–	–
		175	Advertising and Publicity * ++	200	300	IFAD	–	255	–	–
		185	Computer Charges * ++	3,000	4,000	IFAD	–	3,400	–	–
		190	Miscellaneous Other Charges * ++	1,000	1,100	IFAD	–	935	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	630		**630 Siaya District** *–(Contd.)*							
		193	Fees, Commissions and Honoraria *	3,500	3,500	IFAD	–	3,500	–	–
		220	Purchase of Plant and Equipment * ++	15,000	2,000	IFAD	–	1,700	–	–
		250	Maintenance of Office Equipment * ++	1,900	2,000	IFAD	–	1,700	–	–
		260	Maintenance of Buildings and Stations * ++	1,000	2,000	IFAD	–	1,700	–	–
		295	Minor Alterations and Maintenance Works * ++	–	25,000	IFAD	–	21,250	–	–
			GROSS EXPENDITURE .. .. .. K£	74,000	94,190		–	80,636	–	–
			Appropriations in Aid							
		919	Direct Payment - IFAD	10,500	–		–	1,920	–	–
			Net Expenditure Subhead 630 .. .. K£	**63,500**	**94,190**		**–**	**80,636**	**–**	**–**
	640		**640 Homa Bay District**							
		000	Personal Emoluments * ++	17,500	18,500	IFAD	–	15,725	–	–
		050	House Allowances * ++	4,000	5,000	IFAD	–	4,250	–	–
		080	Passage and Leave Expenses * ++	500	2,000	IFAD	–	1,700	–	–
		100	Transport Operating Expenses * ++	13,000	15,000	IFAD	–	12,750	–	–
		110	Travelling and Accommodation Expenses * ++	3,000	8,000	IFAD	–	6,200	–	–
		120	Postal and Telegrams Expenses * ++	600	600	IFAD	–	510	–	–
		121	Telephone Expenses * ++	2,000	4,000	IFAD	–	3,400	–	–
		140	Electricity Expenses * ++	1,500	1,880	IFAD	–	1,600	–	–
		141	Water and Conservancy Expenses * ++	–	950	IFAD	–	805	–	–
		171	Publishing and Printing Expenses * ++	500	500	IFAD	–	425	–	–
		172	Purchase of Uniforms and Clothing * ++	550	650	IFAD	–	552	–	–
		174	Purchase of Stationery * ++	3,500	4,500	IFAD	–	3,825	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	640		**640 Homa Bay District** *–(Contd.)*							
		175	Advertising and Publicity * ++	–	600	IFAD	–	510	–	–
		185	Computer Charges * ++	4,000	4,500	IFAD	–	3,825	–	–
		190	Miscellaneous Other Charges * ++	1,900	2,000	IFAD	–	1,700	–	–
		193	Fees, Commissions and Honoraria *	3,500	3,500	IFAD	–	3,500	–	–
		220	Purchase of Plant and Equipment * ++	30,000	20,000	IFAD	–	17,000	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	600	2,000	IFAD	–	1,700	–	–
		260	Maintenance of Buildings and Stations * ++	–	2,000	IFAD	–	1,700	–	–
		400	Construction of Buildings - Non-Residential * ++	52,000	20,000	IFAD	–	17,000	–	–
			GROSS EXPENDITURE .. .. .. K£	138,650	116,180		–	98,677	–	–
			Appropriations in Aid							
		919	Credit Purchase - IFAD	15,000	–		–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**123,650**	**116,180**		**–**	**98,677**	**–**	**–**
	660		**660 Farmers Groups and Community Support - Migori**							
		000	Personal Emoluments * ++	17,000	18,500	IFAD	–	15,725	–	–
		050	House Allowances * ++	4,000	5,000	IFAD	–	4,250	–	–
		080	Passage and Leave Expenses * ++	1,000	2,000	IFAD	–	1,700	–	–
		100	Transport Operating Expenses * ++	8,000	12,000	IFAD	–	10,200	–	–
		110	Travelling and Accommodation Expenses * ++	3,000	4,000	IFAD	–	3,400	–	–
		120	Postal and Telegrams Expenses * ++	550	950	IFAD	–	807	–	–
		121	Telephone Expenses * ++	1,900	1,900	IFAD	–	1,615	–	–
		140	Electricity Expenses * ++	1,000	1,000	IFAD	–	850	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	660		**660 Farmers Groups and Community Support - Migori** *–(Contd.)*							
		141	Water and Conservancy Expenses * ++	–	500	IFAD	–	425	–	–
		172	Purchase of Uniforms and Clothing * ++	400	450	IFAD	–	382	–	–
		174	Purchase of Stationery * ++	1,500	2,500	IFAD	–	2,125	–	–
		175	Advertising and Publicity * ++	–	3,000	IFAD	–	2,550	–	–
		185	Computer Charges * ++	4,000	4,000	IFAD	–	3,400	–	–
		193	Fees, Commissions and Honoraria *	3,500	3,500	IFAD	–	3,500	–	–
		210	Purchase of Additional Vehicles	40,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment * ++	45,000	20,000	IFAD	–	17,000	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	1,000	2,000	IFAD	–	1,700	–	–
		260	Maintenance of Buildings and Stations * ++	3,500	2,000	IFAD	–	1,700	–	–
		400	Civil Works * ++	210,000	170,000	IFAD	–	144,500	–	–
			GROSS EXPENDITURE .. .. .. K£	345,350	253,300		–	215,829	–	–
			Appropriations in Aid							
		919	Direct Payment - IFAD	70,000	–		–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**275,350**	**253,300**		**–**	**215,829**	**–**	**–**
			670 Kuria District							
	670	000	Personal Emoluments * ++	–	10,000	IFAD	–	8,500	–	–
		050	House Allowances * ++	–	3,000	IFAD	–	2,550	–	–
		080	Passage and Leave Expenses *	–	1,200	IFAD	–	1,200	–	–
		100	Transport Operating Expenses * ++	–	10,000	IFAD	–	8,500	–	–
		110	Travelling and Accommodation Expenses * ++	–	5,000	IFAD	–	4,250	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			061 Planning and Development Services *-(Contd.)*	K£	K£		K£	K£	K£	K£
209			**209 Farmers Groups and Community Support** *-(Contd.)*							
	670		**670 Kuria District** *-(Contd.)*							
		120	Postal and Telegrams Expenses * ++	–	470	IFAD	–	399	–	–
		121	Telephone Expenses * ++	–	3,000	IFAD	–	2,550	–	–
		140	Electricity Expenses * ++	–	1,260	IFAD	–	1,070	–	–
		141	Water and Conservancy Expenses * ++	–	630	IFAD	–	536	–	–
		172	Purchase of Uniforms and Clothing * ++	–	1,000	IFAD	–	850	–	–
		174	Purchase of Stationery * ++	–	3,000	IFAD	–	2,550	–	–
		175	Advertising and Publicity * ++	–	1,000	IFAD	–	850	–	–
		193	Fees, Commissions and Honoraria *	–	3,500	IFAD	–	3,500	–	–
		210	Purchase of Additional Vehicles +++	–	150,000	IFAD	150,000	–	–	–
		220	Purchase of Plant and Equipment * ++	–	60,000	IFAD	25,000	29,750	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	2,000	IFAD	–	1,700	–	–
		260	Maintenance of Buildings and Stations * ++	–	3,000	IFAD	–	2,550	–	–
			GROSS EXPENDITURE .. .. .. K£	–	258,060		175,000	71,305	–	–
			Appropriations in Aid							
		919	Direct Payment - IFAD	–	175,000		–	–	–	–
			Net Expenditure Subhead 670 .. .. K£	–	**83,060**		**175,000**	**71,305**	–	–
	930		**930 Kakamega District**							
		000	Personal Emoluments * ++	17,500	18,500	IFAD	–	15,725	–	–
		050	House Allowances * ++	4,500	4,950	IFAD	–	4,241	–	–
		080	Passage and Leave Expenses * ++	500	2,000	IFAD	–	1,700	–	–
		100	Transport Operating Expenses * ++	13,000	12,000	IFAD	–	10,200	–	–
		110	Travelling and Accommodation Expenses * ++	3,000	4,000	IFAD	–	3,400	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
209			**209 Farmers Groups and Community Support** *–(Contd.)*							
	930		**930 Kakamega District** *–(Contd.)*							
		120	Postal and Telegrams Expenses * ++	550	600	IFAD	–	510	–	–
		121	Telephone Expenses * ++	1,900	4,000	IFAD	–	3,400	–	–
		140	Electricity Expenses * ++	1,100	800	IFAD	–	680	–	–
		141	Water and Conservancy Expenses * ++	–	400	IFAD	–	340	–	–
		171	Publishing and Printing Expenses * ++	500	300	IFAD	–	255	–	–
		172	Purchase of Uniforms and Clothing * ++	400	450	IFAD	–	382	–	–
		174	Purchase of Stationery * ++	3,100	3,800	IFAD	–	3,230	–	–
		185	Computer Charges * ++	4,000	4,400	IFAD	–	3,740	–	–
		190	Miscellaneous Other Charges * ++	1,000	1,100	IFAD	–	935	–	–
		193	Fees, Commissions and Honoraria *	3,500	3,500	IFAD	–	3,500	–	–
		220	Purchase of Plants and Equipment * ++	69,903	10,000	IFAD	–	8,500	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	2,000	2,000	IFAD	–	1,700	–	–
		260	Maintenance of Buildings and Stations * ++	500	1,890	IFAD	–	1,606	–	–
		295	Minor Alterations and Maintenance Works * ++	–	15,000	IFAD	–	12,250	–	–
			GROSS EXPENDITURE .. .. .. K£	126,953	89,690		–	76,294	–	–
			Appropriations in Aid							
		919	Credit Purchase - IFAD	30,000	–		–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**96,953**	**89,690**		–	**76,294**	–	–
	940		**940 Vihiga District**							
		000	Personal Emoluments * ++	17,500	18,500	IFAD	–	15,725	–	–
		050	House Allowances * ++	4,000	5,000	IFAD	–	4,250	–	–
		080	Passage and Leave Expenses * ++	2,000	2,000	IFAD	–	1,700	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			061 Planning and Development Services *-(Contd.)*	K£	K£		K£	K£	K£	K£
209			**209 Farmers Groups and Community Support** *-(Contd.)*							
	940		**940 Vihiga District** *-(Contd.)*							
		100	Transport Operating Expenses * ++	8,000	12,000	IFAD	–	10,200	–	–
		110	Travelling and Accommodation Expenses * ++	5,000	8,000	IFAD	–	6,800	–	–
		120	Postal and Telegrams Expenses * ++	600	600	IFAD	–	510	–	–
		121	Telephone Expenses * ++	1,000	4,000	IFAD	–	3,400	–	–
		140	Electricity Expenses * ++	1,000	1,100	IFAD	–	935	–	–
		141	Water and Conservancy Expenses * ++	–	500	IFAD	–	425	–	–
		172	Purchase of Uniforms and Clothing * ++	–	500	IFAD	–	425	–	–
		174	Purchase of Stationery * ++	–	4,000	IFAD	–	3,400	–	–
		175	Advertising and Publicity * ++	–	300	IFAD	–	255	–	–
		185	Computer Charges * ++	4,000	4,000	IFAD	–	3,400	–	–
		190	Miscellaneous Other Charges * ++	2,000	2,200	IFAD	–	1,870	–	–
		193	Fees, Commissions and Honoraria *	3,500	3,500	IFAD	–	3,500	–	–
		210	Purchase of Additional Vehicles +++	40,000	80,000	IFAD	80,000	–	–	–
		220	Purchase of Plant and Equipment * ++	45,000	45,000	IFAD	–	38,250	–	–
		260	Maintenance of Buildings and Stations * ++	1,000	2,000	IFAD	–	1,700	–	–
		400	Construction of Buildings - Non-Residential * ++	252,500	264,340	IFAD	–	212,500	–	–
			GROSS EXPENDITURE .. .. .. K£	387,100	457,540		80,000	309,245	–	–
			Appropriations in Aid							
		919	Credit Purchase - IFAD	70,000	80,000		–	–	–	–
			Net Expenditure Subhead 940 .. .. K£	**317,100**	**377,540**		**80,000**	**309,245**	–	–
			Net Expenditure Head 209 .. .. .. K£	**1,799,053**	**2,145,429**		**1,270,000**	**1,876,279**	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
211			**211 Economic and Basic Infrastructure Department**							
	000		**000 Headquarters**							
		307	Monitoring and Evaluation (RSD)	1,000,000	–	IDA	–	–	–	–
		319	Small Scale Enterprises - Kenya Rural Enterprises Programme	650,000	–	UK	–	–	–	–
		320	Small Scale Enterprises: Barclays Bank	1,425,000	–	UK	–	–	–	–
		321	Small Scale Enterprises: Others	250,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,325,000	–		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment - UK	2,325,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,000,000**	–		–	–	–	–
			Net Expenditure Head 211 .. .. .. K£	**1,000,000**	–		–	–	–	–
212			**212 Macro Economic Planning**							
	000		**000 Headquarters**							
		051	Local Costs of Technical Assistance - L.R.P.P	13,046	–	GOK	–	–	–	–
		100	Transport Operating Expenses	5,800	6,380	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	4,253	5,001	GOK	–	–	–	–
		184	Consultancies and Studies	500,000	–	GOK	–	–	–	–
		185	Macro-Economic Research	11,000	12,100	GOK	–	–	–	–
		186	Development Plan Preparations	60,000	–	GOK	–	–	–	–
		187	Monitoring and Evaluation	–	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
212			**212 Macro Economic Planning** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		314	Assistance to 7th National Development Plan	529,316	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,123,415	33,481		–	–	–	–
			Appropriations in Aid							
		903	Direct Payment - CIDA	500,000	–		–	–	–	–
		904	Direct Payment - UNDP	100,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	600,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**523,415**	**33,481**		–	–	–	–
			Net Expenditure Head 212 .. .. .. K£	**523,415**	**33,481**		–	–	–	–
221			**221 Human Resources and Social Services Department**							
	000		**000 Headquarters**							
		187	Welfare Monitoring System *	500,000	554,400	IDA	–	–	–	554,400
		315	Monitoring and Evaluation *	–	455,000	UNICEF	308,750	146,250	–	–
		317	Nutrition and Household Food Security *	975,000	454,500	UNICEF	279,500	175,000	–	–
		318	Food and Nutrition Studies Programme +++	935,789	292,000	NETHERLANDS	292,000	–	–	–
		319	Data and Policy Analysis *	–	650,000	UNICEF	292,500	357,500	–	–
			GROSS EXPENDITURE .. .. .. K£	2,410,789	2,405,900		1,172,750	678,750	–	554,400

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*								
221			**221 Human Resources and Social Services Department** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Appropriations in Aid								
		900	Direct Payment - UNICEF		682,500	279,500		–	–	–	–
		902	Direct Payment - UNICEF		–	308,750		–	–	–	–
		903	Direct Payment - UNICEF		–	292,500		–	–	–	–
		933	Direct Payment - NETHERLANDS		935,789	292,000		–	–	–	–
			Total Appropriations in Aid	K£	1,618,289	1,172,750		–	–	–	–
			Net Expenditure Subhead 000	**K£**	**792,500**	**1,233,150**		**1,172,750**	**678,750**	**–**	**554,400**
			Net Expenditure Head 221	**K£**	**792,500**	**1,233,150**		**1,172,750**	**678,750**	**–**	**554,400**
242			**242 National Council for Population and Development**								
	000		**000 Headquarters**								
		349	Population III *		–	3,000,000	IDA	–	–	1,000,000	2,000,000
		354	Fourth Population Project * ++		–	3,100,000	IDA	–	–	1,000,000	2,000,000
		405	Civil Works ++		–	1,100,000	IDA	–	–	1,000,000	–
			GROSS EXPENDITURE	K£	–	7,200,000		–	–	3,000,000	4,000,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
242			**242 National Council for Population and Development** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		951	Direct Payment - IDA	–	1,000,000		–	–	–	–
		953	Direct Payment - IDA	–	2,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	3,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	**4,200,000**		–	–	**3,000,000**	**4,000,000**
			Net Expenditure Head 242 .. .. .. K£	–	**4,200,000**		–	–	**3,000,000**	**4,000,000**
244			**244 Kwale, Kilifi Districts Development Projects**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses *	–	11,200	IFAD	–	–	–	11,200
		110	Travelling and Accommodation Expenses *	–	15,000	IFAD	–	–	–	15,000
		121	Telephone Expenses *	–	2,000	IFAD	–	–	–	2,000
		174	Purchase of Stationery *	–	2,000	IFAD	–	–	–	2,000
		185	Computer Charges *	–	2,000	IFAD	–	–	–	2,000
			Net Expenditure Subhead 000 .. .. K£	–	**32,200**		–	–	–	**32,200**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*							
244			**244 Kwale, Kilifi Districts Development Projects** *–(Contd.)*							
	300		**300 Provincial Planning Office - Coast Province**							
		100	Transport Operating Expenses *	–	15,000	IFAD	–	–	–	15,000
		110	Travelling and Accommodation Expenses *	–	8,000	IFAD	–	–	–	8,000
		120	Postal and Telegrams Expenses *	–	600	IFAD	–	–	–	600
		121	Telephone Expenses *	–	2,000	IFAD	–	–	–	2,000
		174	Purchase of Stationery *	–	2,000	IFAD	–	–	–	2,000
		185	Computer Charges *	–	25,000	IFAD	–	–	–	25,000
		210	Purchase of Additional Vehicles +++	–	150,000	IFAD	–	–	150,000	–
		250	Maintenance of Plant, Machinery and Equipment *	–	2,000	IFAD	–	–	–	2,000
			GROSS EXPENDITURE .. .. .. K£	–	204,600		–	–	150,000	54,600
			Appropriations in Aid							
		958	Direct Payment - IFAD	–	150,000		–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**–**	**54,600**		**–**	**–**	**150,000**	**54,600**
	310		**310 Kilifi District**							
		100	Transport Operating Expenses *	–	8,000	IFAD	–	–	–	8,000
		110	Travelling and Accommodation Expenses *	–	5,000	IFAD	–	–	–	5,000
		120	Postal and Telegrams Expenses *	–	600	IFAD	–	–	–	600
		121	Telephone Expenses *	–	1,000	IFAD	–	–	–	1,000
		174	Purchase of Stationery *	–	4,000	IFAD	–	–	–	4,000
		185	Computer Charges *	–	2,500	IFAD	–	–	–	2,500
		191	Operating Expenses for Development Projects	50,000	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			061 Planning and Development Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
244			**244 Kwale, Kilifi Districts Development Projects** *–(Contd.)*							
	310		**310 Kilifi District** *–(Contd.)*							
		210	Purchase of Additional Vehicles +++	–	150,000	IFAD	–	–	150,000	–
		250	Maintenance of Plant, Machinery and Equipment *	–	2,000	IFAD	–	–	–	2,000
			GROSS EXPENDITURE .. .. .. K£	50,000	173,100		–	–	150,000	23,100
			Appropriations in Aid							
		958	Credit Purchase - IFAD	–	150,000		–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**50,000**	**23,100**		**–**	**–**	**150,000**	**23,100**
	320		**320 Kwale District**							
		100	Transport Operating Expenses *	–	8,000	IFAD	–	–	–	8,000
		110	Travelling and Accommodation Expenses *	–	5,000	IFAD	–	–	–	5,000
		120	Postal and Telegrams Expenses *	–	600	IFAD	–	–	–	600
		121	Telephone Expenses *	–	1,500	IFAD	–	–	–	1,500
		174	Purchase of Stationery *	–	4,000	IFAD	–	–	–	4,000
		185	Computer Charges *	–	5,000	IFAD	–	–	–	5,000
		191	Operating Expenses - District Development Projects	50,000	–	IFAD	–	–	–	–
		210	Purchase of Additional Vehicles +++	–	150,000	IFAD	–	–	150,000	–
		250	Maintenance of Plant, Machinery and Equipment *	–	2,000	IFAD	–	–	–	*2,000
			GROSS EXPENDITURE .. .. .. K£	50,000	176,100		–	–	150,000	26,100

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*								
244			**244 Kwale, Kilifi Districts Development Projects** *–(Contd.)*								
	320		**320 Kwale District** *–(Contd.)*								
			Appropriations in Aid								
		958	Credit Purchase - IFAD		–	150,000		–	–	–	–
			Net Expenditure Subhead 320	K£	**50,000**	**26,100**		–	–	**150,000**	**26,100**
			Net Expenditure Head 244	K£	**100,000**	**136,000**		–	–	**450,000**	**136,000**
251			**251 Coast ASAL**								
	000		**000 Headquarters**								
		100	Transport Operating Expenses * ++		–	17,250	IFAD	–	–	–	15,000
		110	Travelling and Accommodation Expenses * ++		–	17,250	IFAD	–	–	–	15,000
		174	Purchase of Stationery * ++		–	2,300	IFAD	–	–	–	2,000
		185	Computer Charges * ++		–	2,300	IFAD	–	–	–	2,000
		194	Training Expenses * ++		–	230,000	IFAD	–	–	–	200,000
		210	Purchase of Additional Vehicles +++		–	150,000	IFAD	–	–	150,000	–
			GROSS EXPENDITURE	K£	–	419,100		–	–	150,000	234,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *-(Contd.)*							
251			**251 Coast ASAL** *-(Contd.)*							
	000		**000 Headquarters** *-(Contd.)*							
			Appropriations in Aid							
		950	Credit Purchase - IFAD	–	150,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	**269,100**		–	–	**150,000**	**234,000**
	330		**330 Lamu District**							
		100	Transport Operating Expenses * ++	–	9,200	IFAD	–	–	–	8,000
		110	Travelling and Accommodation Expenses * ++	–	5,750	IFAD	–	–	–	5,000
		120	Postal and Telegrams Expenses * ++	–	690	IFAD	–	–	–	600
		121	Telephone Expenses * ++	–	2,300	IFAD	–	–	–	2,000
		174	Purchase of Stationery * ++	–	2,300	IFAD	–	–	–	2,000
		185	Computer Charges * ++	–	1,150	IFAD	–	–	–	1,000
		210	Purchase of Additional Vehicles +++	–	150,000	IFAD	–	–	150,000	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	2,300	IFAD	–	–	–	2,000
			GROSS EXPENDITURE .. .. .. K£	–	173,690		–	–	150,000	20,600
			Appropriations in Aid							
		950	Credit Purchase - IFAD	–	150,000		–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	–	**23,690**		–	–	**150,000**	**20,600**
	350		**350 Taita-Taveta District**							
		100	Transport Operating Expenses * ++	–	9,200	IFAD	–	–	–	8,000
		110	Travelling and Accommodation Expenses * ++	–	5,750	IFAD	–	–	–	5,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			061 Planning and Development Services *–(Contd.)*								
251			**251 Coast ASAL** *–(Contd.)*								
	350		**350 Taita-Taveta District** *–(Contd.)*								
		120	Postal and Telegrams Expenses * ++		–	690	IFAD	–	–	–	600
		121	Telephone Expenses * ++		–	1,150	IFAD	–	–	–	1,000
		174	Purchase of Stationery * ++		–	2,300	IFAD	–	–	–	2,000
		185	Computer Charges * ++		–	1,150	IFAD	–	–	–	1,000
		250	Maintenance of Plant, Machinery and Equipment * ++		–	2,300	IFAD	–	–	–	2,000
			Net Expenditure Subhead 350	**K£**	–	**22,540**		–	–	–	**19,600**
	360		**360 Tana River District**								
		100	Transport Operating Expenses * ++		–	9,200	IFAD	–	–	–	8,000
		110	Travelling and Accommodation Expenses * ++		–	5,750	IFAD	–	–	–	5,000
		120	Postal and Telegrams Expenses * ++		–	690	IFAD	–	–	–	600
		121	Telephone Expenses * ++		–	1,150	IFAD	–	–	–	1,000
		174	Purchase of Stationery * ++		–	2,300	IFAD	–	–	–	2,000
		185	Computer Charges * ++		–	1,150	IFAD	–	–	–	1,000
		210	Purchase of Additional Vehicles +++		–	150,000	IFAD	–	–	150,000	–
		250	Maintenance of Plant, Machinery and Equipment * ++		–	2,300	IFAD	–	–	–	2,000
		400	Construction of Buildings - Non-Residential * ++		–	345,000	IFAD	–	–	–	300,000
			GROSS EXPENDITURE	K£	–	517,540		–	–	150,000	319,600
			Appropriations in Aid								
		950	Credit Purchase - IFAD		–	150,000		–	–	–	–
			Net Expenditure Subhead 360	**K£**	–	**367,540**		–	–	**150,000**	**319,600**
			Net Expenditure Head 251	**K£**	–	**682,870**		–	–	**450,000**	**593,800**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			061 Planning and Development Services *-(Contd.)*	K£	K£		K£	K£	K£	K£
			Net Expenditure Subvote 061 .. .. K£	**13,718,941**	**18,024,310**		**9,992,750**	**11,106,469**	**3,900,000**	**5,284,200**
			062 Statistical Services							
214			**214 Central Bureau of Statistics**							
	005		**005 Headquarters**							
		187	Welfare Monitoring System *	500,000	900,000	IDA	–	–	–	900,000
		196	Urban Household Budget Survey * ++	190,000	274,000	USAID	–	68,000	–	–
		417	District Population Planning and Policy	460,430	217,500	GOK	–	–	–	–
		418	Population Census	450,000	–	GOK	–	–	–	–
		520	Kenya Market Development - CBS (CPF) *	20,000	50,000	USAID	–	50,000	–	–
			GROSS EXPENDITURE .. .. .. K£	1,620,430	1,441,500		–	118,000	–	900,000
			Appropriations in Aid							
		904	Direct Payment - UNFPA	460,430	–		–	–	–	–
			Net Expenditure Subhead 005 .. .. K£	**1,160,000**	**1,441,500**		**–**	**118,000**	**–**	**900,000**
			Net Expenditure Head 214 .. .. .. K£	**1,160,000**	**1,441,500**		**–**	**118,000**	**–**	**900,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			062 Statistical Services *–(Contd.)*							
219			**219 Department of Resource Survey and Remote Sensing**							
	005		**005 Headquarters**							
		001	Personal Emoluments (Technical Aid Staff) *	1,383,000	1,800,000	IDA	–	–	–	1,800,000
		051	House Allowances - (Technical Aid Staff) *	65,000	150,000	IDA	–	–	–	150,000
		173	District Aerial Surveys	100,000	90,000	GOK	–	–	–	–
		185	Computer Charges	54,302	90,000	GOK	–	–	–	–
		187	Land Use Mapping - Operational Costs * ++	600,000	944,000	IDA	–	–	464,000	368,000
		188	Satellite Imagery * ++	77,000	80,000	IDA	–	–	–	64,000
		189	Consultancy Services *	180,000	200,000	IDA	–	–	100,000	100,000
		191	Desertification Assessment and Mapping +++	500,000	500,000	NETHERLANDS	500,000	–	–	–
		193	Earth Resources Satellite Ground (R and P) Station	40,000	30,000	GOK	–	–	–	–
		194	Training Expenses *	95,000	200,000	IDA	–	–	100,000	100,000
		210	Purchase of Additional Vehicles ++	95,000	300,000	IDA	–	–	240,000	–
		220	Purchase of Plant and Machinery	34,000	40,000	GOK	–	–	–	–
		221	Equipment - Computer Data Management *	5,000	180,000	IDA	–	–	100,000	80,000
		295	Minor Alterations and Maintenance Works	10,000	12,000	GOK	–	–	–	–
		402	Construction of Buildings - Administration Block/Herberium	41,300	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,279,602	4,616,000		500,000	–	1,004,000	2,662,000
			Appropriations in Aid							
		650	Sale and Fees for Services Rendered	141,450	50,000		–	–	–	–
		902	Direct payment - NETHERLANDS	500,000	500,000		–	–	–	–
		951	Credit Purchase - IDA	–	1,004,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	641,450	1,554,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			062 Statistical Services *–(Contd.)*								
219			**219 Department of Resource Survey and Remote Sensing** *–(Contd.)*								
	005		**005 Headquarters** *–(Contd.)*								
			Net Expenditure Subhead 005	K£	**2,638,152**	**3,062,000**		**500,000**	**–**	**1,004,000**	**2,662,000**
			Net Expenditure Head 219	K£	**2,638,152**	**3,062,000**		**500,000**	**–**	**1,004,000**	**2,662,000**
			Net Expenditure Subvote 062	K£	**3,798,152**	**4,503,500**		**500,000**	**118,000**	**1,004,000**	**3,562,000**
			Total Net Expenditure Vote D06 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF PLANNING AND NATIONAL DEVELOPMENT	K£	**23,212,093**	**22,537,810**		**10,492,750**	**11,224,469**	**4,904,000**	**8,846,200**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D07 MINISTRY OF FINANCE

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Finance for capital expenditure including General Administration and Planning, minor works, construction of staff houses for Customs and Excise Department, for capital and share investment in banking and other institutions and for providing loans to statutory organizations.

Eighty million, four hundred and sixteen thousand, one hundred and twenty pounds.

(K£ 80,416,120)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
070 General Administration and Planning	5,599,000	77,318,368	33,593,368	43,725,000
071 Financial Services	3,289,360	3,026,000	1,776,000	1,250,000
072 Revenue Collection	2,891,000	12,985,564	–	12,985,564
075 Centralized Services	2,000,000	500,000	–	500,000
076 Government Investment	7,650,000	40,932,556	18,977,000	21,955,556
TOTAL FOR VOTE D07 MINISTRY OF FINANCE .. K£	**21,429,360**	**134,762,488**	**54,346,368**	**80,416,120**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		070 General Administration and Planning		
135		**135 Headquarters Administrative Services**		
	184	Contracted Professional Services(Planning,Design and Study)	1,000,000	1,000,000
	315	Grants to State Corporations for Capital Expenditure (Nyayo Car)	1,000,000	–
	340	Promotion of Rural Initiative and Development Enterprise(CPF)	2,400,000	–
	341	Promotion of Rural Initiative and Development Enterprise (PRIDE)	2,400,000	–
	390	Internal Government Transfers ***	–	40,000,000
	402	Alteration of Offices - Headquarters	1,500,000	2,000,000
	421	Reticulation of Water Supply (Nairobi West)	50,000	100,000
	431	Construction of Fence (Treasury Estate)	120,000	125,000
	432	Construction of Access Road (Treasury Estate)	100,000	1,000,000
	503	Personnel Consultancy Fund	1,766,000	4,000,000
	510	Rehabilitation: Advisory Services Ltd.(Technical Assistance)	995,000	3,000,000
	520	Kenya Marketing Development Programme	1,485,000	2,440,000
	523	Strengthening Budget and Economic Management	5,330,850	4,403,368
	525	Institutional Support Project for Tax Modernization Programme	1,834,800	1,000,000
	526	Policy Analysis (ASAO II)	229,000	–
	529	Rural Enterprise Fund	200,000	500,000
	531	Kenya Export Development Support	5,130,000	1,800,000
	533	Programme Support Fund	–	500,000
	534	Kenya Institute of Management	–	600,000
	535	Study and Expert Fund	–	2,000,000
	536	Kenya Post Office Savings Bank (Special)	–	1,800,000
	537	Social Policy Advisory Services	–	1,600,000
	538	Self Help Promotion Fund	–	700,000
	539	Strengthening of National Authorising Officer's Office	–	750,000
	541	Project Rehabilitation Fund	–	3,000,000
	542	Kenya Jojoba Industries Limited	–	3,000,000
	543	Small Enterprise Finance Company	–	2,000,000
		GROSS EXPENDITURE .. .. K£	25,540,650	77,318,368
		Appropriations in Aid		
	901	Direct Payment- USAID	1,485,000	2,440,000
	902	Direct Payment - SIDA	1,766,000	4,000,000
	903	Direct Payment - EEC	995,000	3,000,000
	904	Direct Payment - UNDP	5,330,850	4,403,368
	906	Direct Payment - USAID	5,130,000	1,800,000
	908	Direct Payment - USAID	2,400,000	–
	910	Direct Payment - ADF	1,834,800	1,000,000
	925	Direct Payment - EEC	1,000,000	1,000,000
	927	Direct Payment - NETHERLANDS	–	500,000
	928	Direct Payment - FRG	–	600,000
	929	Direct Payment - FRG	–	2,000,000
	930	Direct Payment - FRG	–	1,800,000
	931	Direct Payment - FRG	–	1,600,000
	932	Direct Payment - FRG	–	700,000
	933	Direct Payment - EEC/EDF	–	750,000
	958	Direct Payment - FRG	–	3,000,000
	959	Direct Payment - FRG	–	3,000,000
	960	Direct Payment - FRG	–	2,000,000
		Total Appropriations in Aid .. .. .. K£	19,941,650	33,593,368
		Net Expenditure Head 135 .. .. .. K£	**5,599,000**	**43,725,000**
		Net Expenditure Subvote 070 .. .. .. K£	**5,599,000**	**43,725,000**

*** Prior Treasury approval is required to incur expenditure.

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		071 Financial Services			
136		**136 Budgetary Supply Department**			
	195	Development of Budget Monitoring System		2,542,620	500,000
	196	Policy Analysis		–	300,000
		Net Expenditure Head 136	K£	**2,542,620**	**800,000**
137		**137 Fiscal and Monetary Affairs Department**			
	530	Tax Policy Development in Kenya		420,900	716,000
	531	Tax Administration Programme		450,000	750,000
		GROSS EXPENDITURE	K£	870,900	1,466,000
		Appropriations in Aid			
	903	Direct Payment-UNDP		420,900	716,000
	904	Direct Payment-UNDP		450,000	750,000
		Total Appropriations in Aid	K£	870,900	1,466,000
		Net Expenditure Head 137	K£	–	–
138		**138 External Resources Department**			
	195	Training on IFAD Programme Payments		244,566	400,000
	196	Policy Analysis ASAO II		–	360,000
		GROSS EXPENDITURE	K£	244,566	760,000
		Appropriations in Aid			
	902	Direct Payment - IFAD		97,826	310,000
		Net Expenditure Head 138	K£	**146,740**	**450,000**
146		**146 Insurance Department**			
	403	Partitioning of Offices (Anniversary Towers)		600,000	–
		Net Expenditure Head 146	K£	**600,000**	–
		Net Expenditure Subvote 071	K£	**3,289,360**	**1,250,000**
		072 Revenue Collection			
142		**142 Value Added Tax Department**			
	400	Construction of Buildings - Non-Residential		1,325,000	1,000,000
		Net Expenditure Head 142	K£	**1,325,000**	**1,000,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		072 Revenue Collection *–(Contd.)*			
143		**143 Income Tax Department**			
	401	Installation of PABX - Mombasa		–	50,000
	402	Installation of PABX - Kisumu		–	50,000
	403	Computerization of Income Tax Department		800,000	4,280,564
	404	Installation of PABX - Nyeri		–	50,000
		Net Expenditure Head 143	K£	**800,000**	**4,430,564**
144		**144 Customs and Excise Department**			
	220	Purchase of Plant and Equipment -Customs Headquarters		200,000	700,000
	221	Installation of PABX		20,000	50,000
	401	Renovation of Forodha House, Nairobi		–	200,000
	403	Renovation of Offices and Staff Houses -Mombasa		46,000	655,000
	404	Rehabilitation of Training School - Mombasa		250,000	1,000,000
	410	Construction of Buildings - Residential - Shimoni		100,000	4,100,000
	411	Renovation of Offices and Staff Houses		50,000	250,000
	413	Construction of Staff Houses - Lokichogio		50,000	300,000
	502	Cash Receipting System-Computerization		50,000	300,000
		Net Expenditure Head 144	K£	**766,000**	**7,555,000**
		Net Expenditure Subvote 072	K£	**2,891,000**	**12,985,564**
		075 Centralized Services			
152		**152 Micro - Computer Systems Development**			
	184	Economic Stabilization and Structural Adjustment		300,000	–
		GROSS EXPENDITURE	K£	300,000	–
		Appropriations in Aid			
	900	Credit Purchase - USAID		300,000	–
		Net Expenditure Head 152	K£	–	–
155		**155 Computer Services**			
	220	Purchase of Plant and Equipment		2,000,000	500,000
		Net Expenditure Head 155	K£	**2,000,000**	**500,000**
		Net Expenditure Subvote 075	K£	**2,000,000**	**500,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		076 Government Investment		
164		**164 Department of Government Investment and Public Enterprises**		
	311	DFI-Exchange Losses - IDB, ICDC, HFCK	2,500,000	5,000,000
	564	Assistance to Business Creation	650,000	–
	566	Kenya Global Private Enterprise (T/A)	–	3,000,000
	567	Parastatals Reform (Re-oganization)*	–	12,000,000
	568	Department of Government Investment and Public Enterprises	1,650,000	–
	569	DGIPE: (Parastatal Reform)	1,650,000	3,977,000
		GROSS EXPENDITURE .. .. K£	6,450,000	23,977,000
		Appropriations in Aid		
	902	Direct Payment - NETHERLANDS	650,000	–
	907	Direct Payment-EDF/EEC	–	3,000,000
	909	Direct Payment -UK	1,650,000	–
	910	Direct Payment - UK	1,650,000	3,977,000
	961	Direct Payment - IDA	–	4,000,000
		Total Appropriations in Aid .. .. .. K£	3,950,000	10,977,000
		Net Expenditure Head 164 .. .. .. K£	**2,500,000**	**13,000,000**
165		**165 Investment Promotion Centre**		
	520	Private Enterprise Development (IPC)	750,000	–
		GROSS EXPENDITURE .. .. K£	750,000	–
		Appropriations in Aid		
	901	Direct Payment - USAID	750,000	–
		Net Expenditure Head 165 .. .. .. K£	–	–
166		**166 Capital Contribution to Banks**		
	504	Consolidated Bank-(Technical Assistance)-DFI	3,450,000	3,000,000
		GROSS EXPENDITURE .. .. K£	3,450,000	3,000,000
		Appropriations in Aid		
	951	Credit Purchase - IDA	3,450,000	3,000,000
		Net Expenditure Head 166 .. .. .. K£	–	–
167		**167 Other Share Purchases**		
	526	Busia Sugar Project (Equity)	250,000	1,000,000
		Net Expenditure Head 167 .. .. .. K£	**250,000**	**1,000,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
		076 Government Investment *–(Contd.)*		K£	K£
170		**170 Loans to Statutory Organizations**			
	501	Cereals and Sugar Finance - Seasonal Credit Revolving Fund		15,850,000	400,000
		GROSS EXPENDITURE	K£	15,850,000	400,000
		Appropriations in Aid			
	695	Reimbursement from Statutory Organizations		15,750,000	–
		Net Expenditure Head 170	K£	**100,000**	**400,000**
189		**189 Parastatals Reform Committee**			
	521	Parastatals Reform Project(T/A) ESTU		8,350,000	12,555,556
		GROSS EXPENDITURE	K£	8,350,000	12,555,556
		Appropriations in Aid			
	951	Direct Payment-IDA		3,550,000	5,000,000
		Net Expenditure Head 189	K£	**4,800,000**	**7,555,556**
		Net Expenditure Subvote 076	K£	**7,650,000**	**21,955,556**
		Total Net Expenditure Vote D07 MINISTRY OF FINANCE	K£	**21,429,360**	**80,416,120**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			070 General Administration and Planning							
135			**135 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		184	Contracted Professional Services (Planning, Design and Study) +++	1,000,000	1,000,000	EDF/EEC	1,000,000	–	–	–
		315	Grants to State Corporations for Capital Expenditure (Nyayo Car)	1,000,000	–	GOK	–	–	–	–
		340	Promotion of Rural Initiative and Development Enterprise(CPF)	2,400,000	–	USAID	–	–	–	–
		341	Promotion of Rural Initiative and Development Enterprise (PRIDE)	2,400,000	–	USAID	–	–	–	–
		390	Internal Government Transfers ***	–	40,000,000	GOK	–	–	–	–
		402	Alteration of Offices - Headquarters	1,500,000	2,000,000	GOK	–	–	–	–
		421	Reticulation of Water Supply (Nairobi West)	50,000	100,000	GOK	–	–	–	–
		431	Construction of Fence (Treasury Estate)	120,000	125,000	GOK	–	–	–	–
		432	Construction of Access Road (Treasury Estate)	100,000	1,000,000	GOK	–	–	–	–
		503	Personnel Consultancy Fund +++	1,766,000	4,000,000	SIDA	4,000,000	–	–	–
		510	Rehabilitation: Advisory Services Ltd. (Technical Assistance) +++	995,000	3,000,000	EDF/EEC	3,000,000	–	–	–
		520	Kenya Marketing Development Programme +++	1,485,000	2,440,000	USAID	2,440,000	–	–	–
		523	Strengthening Budget and Economic Management +++	5,330,850	4,403,368	UNDP	4,403,368	–	–	–
		525	Institutional Support Project for Tax Modernization Programme +++	1,834,800	1,000,000	ADF	1,000,000	–	–	–
		526	Policy Analysis (ASAO II)	229,000	–	IDA	–	–	–	–
		529	Rural Enterprise Fund	200,000	500,000	GOK	–	–	–	–
		531	Kenya Export Development Support +++	5,130,000	1,800,000	USAID	1,800,000	–	–	–
		533	Programme Support Fund +++	–	500,000	NETHERLANDS	500,000	–	–	–
		534	Kenya Institute of Management +++	–	600,000	FRG	600,000	–	–	–
		535	Study and Expert Fund +++	–	2,000,000	FRG	2,000,000	–	–	–
		536	Kenya Post Office Savings Bank (Special) +++	–	1,800,000	FRG	1,800,000	–	–	–
		537	Social Policy Advisory Services +++	–	1,600,000	FRG	1,600,000	–	–	–
		538	Self Help Promotion Fund +++	–	700,000	FRG	700,000	–	–	–
		539	Strengthening of National Authorising Officer's Office +++	–	750,000	EDF/EEC	750,000	–	–	–
		541	Project Rehabilitation Fund +++	–	3,000,000	FRG	–	–	3,000,000	–
		542	Kenya Jojoba Industries Limited +++	–	3,000,000	FRG	–	–	3,000,000	–
		543	Small Enterprise Finance Company +++	–	2,000,000	FRG	–	–	2,000,000	–
			GROSS EXPENDITURE .. .. .. K£	25,540,650	77,318,368		25,593,368	–	8,000,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			070 General Administration and Planning *–(Contd.)*							
135			**135 Headquarters Administrative Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment- USAID	1,485,000	2,440,000		–	–	–	–
		902	Direct Payment - SIDA	1,766,000	4,000,000		–	–	–	–
		903	Direct Payment - EEC	995,000	3,000,000		–	–	–	–
		904	Direct Payment - UNDP	5,330,850	4,403,368		–	–	–	–
		906	Direct Payment - USAID	5,130,000	1,800,000		–	–	–	–
		908	Direct Payment - USAID	2,400,000	–		–	–	–	–
		910	Direct Payment - ADF	1,834,800	1,000,000		–	–	–	–
		925	Direct Payment - EEC	1,000,000	1,000,000		–	–	–	–
		927	Direct Payment - NETHERLANDS	–	500,000		–	–	–	–
		928	Direct Payment - FRG	–	600,000		–	–	–	–
		929	Direct Payment - FRG	–	2,000,000		–	–	–	–
		930	Direct Payment - FRG	–	1,800,000		–	–	–	–
		931	Direct Payment - FRG	–	1,600,000		–	–	–	–
		932	Direct Payment - FRG	–	700,000		–	–	–	–
		933	Direct Payment - EEC/EDF	–	750,000		–	–	–	–
		958	Direct Payment - FRG	–	3,000,000		–	–	–	–
		959	Direct Payment - FRG	–	3,000,000		–	–	–	–
		960	Direct Payment - FRG	–	2,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	19,941,650	33,593,368		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**5,599,000**	**43,725,000**		**25,593,368**	**–**	**8,000,000**	**–**
			Net Expenditure Head 135 .. .. .. K£	**5,599,000**	**43,725,000**		**25,593,368**	**–**	**8,000,000**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			070 General Administration and Planning *–(Contd.)*								
			Net Expenditure Subvote 070	K£	**5,599,000**	**43,725,000**		**25,593,368**	–	**8,000,000**	–
			071 Financial Services								
136			**136 Budgetary Supply Department**								
	000		**000 Headquarters**								
		195	Development of Budget Monitoring System		2,542,620	500,000	GOK	–	–	–	–
		196	Policy Analysis		–	300,000	GOK	–	–	–	–
			Net Expenditure Subhead 000	K£	**2,542,620**	**800,000**		–	–	–	–
			Net Expenditure Head 136	K£	**2,542,620**	**800,000**		–	–	–	–
137			**137 Fiscal and Monetary Affairs Department**								
	000		**000 Headquarters**								
		530	Tax Policy Development in Kenya +++		420,900	716,000	UNDP	716,000	–	–	–
		531	Tax Administration Programme +++		450,000	750,000	UNDP	750,000	–	–	–
			GROSS EXPENDITURE	K£	870,900	1,466,000		1,466,000	–	–	–
			Appropriations in Aid								

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			071 Financial Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
137			**137 Fiscal and Monetary Affairs Department** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		903	Direct Payment-UNDP	420,900	716,000		–	–	–	–
		904	Direct Payment-UNDP	450,000	750,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	870,900	1,466,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		**1,466,000**	–	–	–
			Net Expenditure Head 137 .. .. .. K£	–	–		**1,466,000**	–	–	–
138			**138 External Resources Department**							
	000		**000 Headquarters**							
		195	Training on IFAD Programme Payments *	244,566	400,000	IFAD	310,000	90,000	–	–
		196	Policy Analysis ASAO II * ++	–	360,000	IDA	–	–	–	300,000
			GROSS EXPENDITURE .. .. .. K£	244,566	760,000		310,000	90,000	–	300,000
			Appropriations in Aid							
		902	Direct Payment - IFAD	97,826	310,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**146,740**	**450,000**		**310,000**	**90,000**	–	**300,000**
			Net Expenditure Head 138 .. .. .. K£	**146,740**	**450,000**		**310,000**	**90,000**	–	**300,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			071 Financial Services *–(Contd.)*								
146			**146 Insurance Department**								
	000		**000 Headquarters**								
		403	Partitioning of Offices (Anniversary Towers)		600,000	–	GOK	–	–	–	–
			Net Expenditure Head 146	**K£**	**600,000**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Subvote 071	**K£**	**3,289,360**	**1,250,000**		**1,776,000**	**90,000**	**–**	**300,000**
			072 Revenue Collection								
142			**142 Value Added Tax Department**								
	000		**000 Headquarters**								
		400	Construction of Buildings - Non-Residential		1,325,000	1,000,000	GOK	–	–	–	–
			Net Expenditure Head 142	**K£**	**1,325,000**	**1,000,000**		**–**	**–**	**–**	**–**
143			**143 Income Tax Department**								
	000		**000 Headquarters**								
		401	Installation of PABX - Mombasa		–	50,000	GOK	–	–	–	–
		402	Installation of PABX - Kisumu		–	50,000	GOK	–	–	–	–
		403	Computerization of Income Tax Department ***		800,000	4,280,564	GOK	–	–	–	–

*** Prior Treasury approval is required to incur expenditure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			072 Revenue Collection *–(Contd.)*							
143			**143 Income Tax Department** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		404	Installation of PABX - Nyeri	–	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**800,000**	**4,430,564**		–	–	–	–
			Net Expenditure Head 143 .. .. .. K£	**800,000**	**4,430,564**		–	–	–	–
144			**144 Customs and Excise Department**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment -Customs Headquarters	200,000	700,000	GOK	–	–	–	–
		221	Installation of PABX	20,000	50,000	GOK	–	–	–	–
		401	Renovation of Forodha House, Nairobi	–	100,000	GOK	–	–	–	–
		411	Renovation of Offices and Staff Houses	–	250,000	GOK	–	–	–	–
		502	Cash Receipting System-Computerization	50,000	300,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**270,000**	**1,400,000**		–	–	–	–
	310		**310 Kilifi District**							
		401	Construction of Buildings - Malindi	–	100,000	GOK	–	–	–	–
	320		**320 Kwale District**							
		410	Construction of Buildings - Residential - Shimoni	–	1,500,000	GOK	–	–	–	–
	340		**340 Mombasa District**							
		403	Renovation of Offices and Staff Houses -Mombasa	46,000	655,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			072 Revenue Collection *–(Contd.)*							
144			**144 Customs and Excise Department** *–(Contd.)*							
	340		**340 Mombasa District** *–(Contd.)*							
		404	Rehabilitation of Training School - Mombasa	250,000	1,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**296,000**	**1,655,000**		–	–	–	–
	710		**710 Kajiado District**							
		410	Construction of Staff Houses - Loitokitok	100,000	2,500,000	GOK	–	–	–	–
		411	Construction of Staff Houses and Offices-Namanga	50,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**150,000**	**2,500,000**		–	–	–	–
	770		**770 Uasin Gishu District**							
		410	Construction of Buildings - Residential - Eldoret	–	100,000	GOK	–	–	–	–
	850		**850 Turkana District**							
		413	Construction of Staff Houses - Lokichogio	50,000	300,000	GOK	–	–	–	–
			Net Expenditure Head 144 .. .. .. K£	**766,000**	**7,555,000**		–	–	–	–
			Net Expenditure Subvote 072 .. .. K£	**2,891,000**	**12,985,564**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			075 Centralized Services							
152			**152 Micro - Computer Systems Development**							
	000		**000 Headquarters**							
		184	Economic Stabilization and Structural Adjustment	300,000	–	USAID	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	300,000	–		–	–	–	–
			Appropriations in Aid							
		900	Credit Purchase - USAID	300,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		–	–	–	–
			Net Expenditure Head 152 .. .. .. K£	–	–		–	–	–	–
155			**155 Computer Services**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	2,000,000	500,000	GOK	–	–	–	–
			Net Expenditure Head 155 .. .. .. K£	**2,000,000**	**500,000**		–	–	–	–
			Net Expenditure Subvote 075 .. .. K£	**2,000,000**	**500,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			076 Government Investment							
164			**164 Department of Government Investment and Public Enterprises**							
	000		**000 Headquarters**							
		311	DFI-Exchange Losses - IDB, ICDC, HFCK	2,500,000	5,000,000	GOK	–	–	–	–
		564	Assistance to Business Creation	650,000	–	NETHERLANDS	–	–	–	–
		566	Kenya Global Private Enterprise (T/A) +++	–	3,000,000	EDF/EEC	3,000,000	–	–	–
		567	Parastatals Reform (Re-oganization)* *	–	12,000,000	IDA	–	–	4,000,000	8,000,000
		568	Department of Government Investment and Public Enterprises	1,650,000	–	UK	–	–	–	–
		569	DGIPE: (Parastatal Reform) +++	1,650,000	3,977,000	UK	3,977,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,450,000	23,977,000		6,977,000	–	4,000,000	8,000,000
			Appropriations in Aid							
		902	Direct Payment - NETHERLANDS	650,000	–		–	–	–	–
		907	Direct Payment-EDF/EEC	–	3,000,000		–	–	–	–
		909	Direct Payment -UK	1,650,000	–		–	–	–	–
		910	Direct Payment - UK	1,650,000	3,977,000		–	–	–	–
		961	Direct Payment - IDA	–	4,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	3,950,000	10,977,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**2,500,000**	**13,000,000**		**6,977,000**	**–**	**4,000,000**	**8,000,000**
			Net Expenditure Head 164 .. .. .. K£	**2,500,000**	**13,000,000**		**6,977,000**	**–**	**4,000,000**	**8,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			076 Government Investment *–(Contd.)*							
165			**165 Investment Promotion Centre**							
	000		**000 Headquarters**							
		520	Private Enterprise Development (IPC)	750,000	–	USAID	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	750,000	–		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment - USAID	750,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		–	–	–	–
			Net Expenditure Head 165 .. .. .. K£	–	–		–	–	–	–
166			**166 Capital Contribution to Banks**							
	000		**000 Headquarters**							
		504	Consolidated Bank-(Technical Assistance)-DFI +++	3,450,000	3,000,000	IDA	–	–	3,000,000	–
			GROSS EXPENDITURE .. .. .. K£	3,450,000	3,000,000		–	–	3,000,000	–
			Appropriations in Aid							
		951	Credit Purchase - IDA	3,450,000	3,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			076 Government Investment *–(Contd.)*							
166			**166 Capital Contribution to Banks** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. K£	–	–		–	–	3,000,000	–
			Net Expenditure Head 166 .. .. .. K£	–	–		–	–	3,000,000	–
167			**167 Other Share Purchases**							
	000		**000 Headquarters**							
		526	Busia Sugar Project (Equity)	250,000	1,000,000	GOK	–	–	–	–
			Net Expenditure Head 167 .. .. .. K£	**250,000**	**1,000,000**		–	–	–	–
170			**170 Loans to Statutory Organizations**							
	000		**000 Headquarters**							
		501	Cereals and Sugar Finance - Seasonal Credit Revolving Fund	15,850,000	400,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	15,850,000	400,000		–	–	–	–
			Appropriations in Aid							
		695	Reimbursement from Statutory Organizations	15,750,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			076 Government Investment *–(Contd.)*								
170			**170 Loans to Statutory Organizations** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Net Expenditure Subhead 000	K£	**100,000**	**400,000**		–	–	–	–
			Net Expenditure Head 170	K£	**100,000**	**400,000**		–	–	–	–
189			**189 Parastatals Reform Committee**								
	000		**000 Headquarters**								
		521	Parastatals Reform Project(T/A) ESTU * ++		8,350,000	12,555,556	IDA	–	–	5,000,000	7,000,000
			GROSS EXPENDITURE	K£	8,350,000	12,555,556		–	–	5,000,000	7,000,000
			Appropriations in Aid								
		951	Direct Payment-IDA		3,550,000	5,000,000		–	–	–	–
			Net Expenditure Subhead 000	K£	**4,800,000**	**7,555,556**		–	–	**5,000,000**	**7,000,000**
			Net Expenditure Head 189	K£	**4,800,000**	**7,555,556**		–	–	**5,000,000**	**7,000,000**
			Net Expenditure Subvote 076	K£	**7,650,000**	**21,955,556**		**6,977,000**	–	**12,000,000**	**15,000,000**

VOTE D07 MINISTRY OF FINANCE – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			Total Net Expenditure Vote D07 MINISTRY OF FINANCE .. .. .. K£	**21,429,360**	**80,416,120**		**34,346,368**	**90,000**	**20,000,000**	**15,300,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D08 DEPARTMENT OF DEFENCE

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Department of Defence for capital expenditure including construction of buildings for the Armed Forces,site works and purchase of furniture and equipment.

Twenty one million, fifty thousand, four hundred and thirty pounds.

(K£ 21,050,430)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
081 Kenya Armed Forces	13,996,960	21,050,430	–	21,050,430
TOTAL FOR VOTE D08 DEPARTMENT OF DEFENCE K£	**13,996,960**	**21,050,430**	**–**	**21,050,430**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Department of Defence

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		081 Kenya Armed Forces			
176		**176 Kenya Army**		9,524,096	12,247,643
		Net Expenditure Head 176	**K£**	**9,524,096**	**12,247,643**
177		**177 Kenya Air Force**		3,050,404	4,100,775
		Net Expenditure Head 177	**K£**	3,050,404	4,100,775
178		**178 Kenya Navy**		1,422,460	4,702,012
		Net Expenditure Head 178	**K£**	**1,422,460**	**4,702,012**
		Net Expenditure Subvote 081	**K£**	**13,996,960**	**21,050,430**
		Total Net Expenditure Vote D08 DEPARTMENT OF DEFENCE	**K£**	**13,996,960**	**21,050,430**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			081 Kenya Armed Forces	K£	K£		K£	K£	K£	K£
176			**176 Kenya Army**							
	000		**000 Headquarters**	9,524,096	12,247,643	GOK	–	–	–	–
			Net Expenditure Head 176 .. .. .. K£	**9,524,096**	**12,247,643**		–	–	–	–
177			**177 Kenya Air Force**							
	000		**000 Headquarters**	3,050,404	4,100,775	GOK	–	–	–	–
			Net Expenditure Head 177 .. .. .. K£	**3,050,404**	**4,100,775**		–	–	–	–
178			**178 Kenya Navy**							
	000		**000 Headquarters**	1,422,460	4,702,012	GOK	–	–	–	–
			Net Expenditure Head 178 .. .. .. K£	**1,422,460**	**4,702,012**		–	–	–	–
			Net Expenditure Subvote 081 .. .. K£	**13,996,960**	**21,050,430**		–	–	–	–

VOTE D08 DEPARTMENT OF DEFENCE – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			Total Net Expenditure Vote D08 DEPARTMENT OF DEFENCE .. .. K£	**13,996,960**	**21,050,430**		–	–	–	–

VOTE D10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Agriculture, Livestock Development and Marketing for General Administration and Planning, Crop Development, Land and Farm Development, Integrated Agricultural and Livestock Production, Agricultural and Livestock Education, Livestock Development, Veterinary Services, Rangeland Development Services and National Cereals and Produce Board.

Fifty two million, seven hundred and ninety three thousand, three hundred and seventy pounds.

(K£ 52,793,370)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
100 General Administration and Planning	18,347,402	15,925,064	610,000	15,315,064
101 Agricultural Support Services	2,528,004	2,585,119	229,590	2,355,529
102 Land and Farm Development	3,602,695	11,038,835	7,088,437	3,950,398
103 Integrated Agricultural and Livestock Production	21,053,941	29,182,642	8,564,106	20,618,536
104 Agricultural and Livestock Education	930,115	4,373,120	157,420	4,215,700
105 Livestock Development	1,987,017	12,243,766	10,646,952	1,596,814
106 Veterinary Services	2,250,950	6,868,790	3,967,564	2,901,226
107 Rangeland Development Services	488,225	2,009,263	1,753,450	255,813
109 National Cereals and Produce Board	100,105,426	4,350,290	2,766,000	1,584,290
TOTAL FOR VOTE D10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING .. .. .. K£	**151,293,775**	**88,576,889**	**35,783,519**	**52,793,370**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		100 General Administration and Planning		
190		**190 Headquarters Administrative and Technical Services**		
	201	Rehabilitation of Land Rovers	165,003	20,000
	220	Purchase of Plant and Equipment	15,000	25,000
	260	Maintenance of Buildings and Stations - Halal	220,610	26,270
	295	Minor Alterations and Maintenance Works	25,000	43,000
	301	Grants to Kenya Sugar Authority	–	30,000
	303	Grants to CLSMB - Salaries and Statutory Deductions	–	700,000
	310	Grants to Farmers Training Centres	986,000	–
	340	Grants to Private Organizations	875,000	–
	341	Grants to Private Organizations - Wellcome Institute	1,550,000	–
	400	Construction of Buildings - Non-Residential	300,000	70,000
	401	Construction of Show Stand	160,000	10,000
	501	Agricultural Credit - Rural Services Design	6,000,000	2,000,000
	520	Loan to Kenya Meat Commission	5,700,000	1,000,000
	521	Loan to EA Sugar Industries - Muhoroni ***	–	3,540,000
		GROSS EXPENDITURE .. .. K£	15,996,613	7,464,270
		Appropriations in Aid		
	901	Direct Payment - FINLAND	986,000	–
		Net Expenditure Head 190 .. .. .. K£	**15,010,613**	**7,464,270**
193		**193 Development Planning Services**		
	100	Transport Operating Expenses	100,500	282,300
	110	Travelling and Accommodation Expenses	273,320	424,395
	120	Postal and Telegrams Expenses	340	–
	121	Telephone Expenses	1,920	1,000
	140	Electricity Expenses	2,240	–
	150	Fertilizer Import Promotion	40,000,000	–
	154	Purchase of Fertilizers, Agro-Chemicals and Agri-Machinery (KRII)	10,000,000	–
	172	Purchase of Uniforms and Clothing	–	500
	174	Purchase of Stationery	199,500	242,200
	175	Advertising and Publicity	1,000	10,000
	184	Contracted Professional Services	1,678,852	5,181,250
	190	Miscellaneous Other Charges	33,600	60,450
	194	Training Expenses	1,409,742	1,322,500
	210	Purchase of Additional Vehicles	499,000	250,000
	212	Purchase of Bicycles and Motor Cycles	–	40,000
	220	Purchase of Plant and Equipment	574,675	506,199
	250	Maintenance of Plant, Machinery and Equipment	99,000	120,000
	295	Minor Alterations and Maintenance Works	–	20,000
	400	Construction of Buildings - Non-Residential	200,000	–
		GROSS EXPENDITURE .. .. K£	55,073,689	8,460,794
		Appropriations in Aid		
	900	Direct Payment - JAPAN	10,000,000	–
	901	Direct Payment - EEC/EDF	40,000,000	–
	930	Direct Payment - ADF	1,064,900	610,000
	953	Direct Payment - IDA	692,000	–
		Total Appropriations in Aid .. .. .. K£	51,756,900	610,000

*** Prior Treasury approval is required to incur expenditure.

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		100 General Administration and Planning –*(Contd.)*		
193		**193 Development Planning Services** –*(Contd.)*		
		Net Expenditure Head 193 .. .. .. K£	**3,316,789**	**7,850,794**
197		**197 Kenya Sugar Authority**		
	300	Grant to Kenya Sugar Authority	20,000	–
		Net Expenditure Head 197 .. .. .. K£	**20,000**	**–**
		Net Expenditure Subvote 100 .. .. .. K£	**18,347,402**	**15,315,064**
		101 Agricultural Support Services		
237		**237 Crop Production**		
	080	Passage and Leave Expenses	1,000	1,100
	100	Transport Operating Expenses	236,040	296,928
	110	Travelling and Accommodation Expenses	165,050	197,990
	120	Postal and Telegrams Expenses	659	725
	121	Telephone Expenses	33,000	40,000
	140	Electricity Expenses	1,198	1,000
	141	Water and Conservancy Expenses	–	318
	150	Purchase of Supplies for Production	45,000	20,000
	153	Fungicides, Insecticides and Sprays	146,792	95,930
	172	Purchase of Uniforms and Clothing	2,098	2,659
	174	Purchase of Stationery	81,988	71,887
	181	Payment of Rents and Rates - Residential	60,000	45,000
	184	Contracted Professional Services	100,000	55,000
	190	Miscellaneous Other Charges	35,248	41,873
	194	Training Expenses	146,484	299,761
	210	Purchase of Additional Vehicles	653,800	–
	212	Purchase of Bicycles and Motor Cycles	150,000	–
	220	Purchase of Plant and Equipment	510,200	311,220
	250	Maintenance of Plant, Machinery and Equipment	85,000	79,000
	260	Maintenance of Buildings and Stations	9,480	9,928
	300	Grants to Kenya Tea Development Authority	20,000	–
	301	Coffee Research Foundation	100,500	100,500
	400	Construction of Buildings - Non-Residential -(CRF)	670,000	800,000
		GROSS EXPENDITURE .. .. K£	3,253,537	2,470,819
		Appropriations in Aid		
	902	Direct Payment - FRG	–	126,590
	904	Direct Payment - FRG	100,000	–
	953	Direct Payment - IDA	800,000	–
		Total Appropriations in Aid .. .. .. K£	900,000	126,590
		Net Expenditure Head 237 .. .. .. K£	**2,353,537**	**2,344,229**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		101 Agricultural Support Services –*(Contd.)*		
238		**238 Headquarters Horticultural Crop Production Services**		
	100	Transport Operating Expenses	19,006	2,750
	110	Travelling and Accommodation Expenses	14,566	2,750
	120	Postal and Telegrams Expenses	500	–
	121	Telephone Expenses	6,716	1,100
	140	Electricity Expenses	4,876	700
	141	Water and Conservancy Expenses	–	400
	153	Fungicides, Insecticides and Sprays	8,120	–
	155	Purchase of Silk Cocoons	8,676	–
	174	Purchase of Stationery	5,630	2,000
	175	Advertising and Publicity	3,000	3,000
	190	Miscellaneous Other Charges	3,232	1,600
	194	Training Expenses	5,627	–
	220	Purchase of Plant and Equipment	504,482	50,000
	250	Maintenance of Plant, Machinery and Equipment	5,554	–
	260	Maintenance of Buildings and Stations	4,482	–
	400	Construction of Buildings - Non-Residential	525,000	50,000
		GROSS EXPENDITURE .. .. K£	1,119,467	114,300
		Appropriations in Aid		
	950	Direct Payment - JAPAN	1,025,000	103,000
		Net Expenditure Head 238 .. .. .. K£	**94,467**	**11,300**
239		**239 Support to Sugar Industry - Loans and Grants**		
	521	Loan to E.A. Sugar Industries - Muhoroni	80,000	–
		Net Expenditure Head 239 .. .. .. K£	**80,000**	**–**
		Net Expenditure Subvote 101 .. .. .. K£	**2,528,004**	**2,355,529**
		102 Land and Farm Development		
238		**238 Headquarters Horticultural Crop Production Services**		
	100	Transport Operating Expenses	–	20,000
	110	Travelling and Accommodation Expenses	–	10,000
	174	Purchase of Stationery	–	20,000
	184	Contracted Professional Services	–	100,000
		GROSS EXPENDITURE .. .. K£	–	150,000
		Appropriations in Aid		
	920	Direct Payment - IFAD	–	100,000
		Net Expenditure Head 238 .. .. .. K£	**–**	**50,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		102 Land and Farm Development –*(Contd.)*		
245		**245 Farm Management Services**		
	100	Transport Operating Expenses	1,019,733	1,540,625
	110	Travelling and Accommodation Expenses	680,870	790,000
	111	Travelling and Accommodation Expenses - Experts	–	15,000
	120	Postal and Telegrams Expenses	–	1,000
	121	Telephone Expenses	–	4,000
	140	Electricity Expenses	–	800
	141	Water and Conservancy Expenses	–	200
	153	Fungicides, Insecticides and Sprays	40,000	115,000
	174	Purchase of Stationery	463,440	710,000
	176	Show Expenses	28,000	30,000
	184	Contracted Professional Services	130,000	125,000
	186	Hire of Transport, Plant and Machinery	298,000	315,000
	190	Miscellaneous Other Charges	26,163	53,000
	194	Training Expenses	934,053	1,070,000
	199	Refund of Project Expenses	–	320,646
	200	Replacement of Motor Vehicles	150,000	200,000
	210	Purchase of Additional Vehicles	299,115	143,625
	212	Purchase of Bicycles and Motor Cycles	100,000	200,000
	220	Purchase of Plant and Equipment	159,830	594,500
	250	Maintenance of Plant, Machinery and Equipment	75,000	65,000
	260	Maintenance of Buildings and Stations	112,935	251,125
	401	Tree Nurseries	164,000	230,000
	403	Soil Conservation Works	353,101	700,512
		GROSS EXPENDITURE .. .. K£	5,034,240	7,475,033
		Appropriations in Aid		
	900	Direct Payment - SIDA	2,673,000	2,850,000
	903	Direct Payment - DANIDA	–	1,029,637
		Total Appropriations in Aid .. .. .. K£	2,673,000	3,879,637
		Net Expenditure Head 245 .. .. .. K£	**2,361,240**	**3,595,396**
247		**247 Agricultural Mechanization Services**		
	100	Transport Operating Expenses	67,500	10,000
	110	Travelling and Accommodation Expenses	50,150	8,000
	150	Purchase of Supplies for Production	12,500	–
	174	Purchase of Stationery	9,500	8,000
	184	Contracted Professional Services	5,000	–
	190	Miscellaneous Other Charges	19,500	10,000
	194	Training Expenses	40,000	15,000
	210	Purchase of Additional Vehicles	450,000	–
	220	Purchase of Plant and Equipment	90,000	–
	250	Maintenance and Rehabilitation of Plant and Equipment	15,000	–
	260	Maintenance of Buildings and Stations	47,500	–
	401	Civil Works	110,000	–
	403	Soil Conservation Works	5,000	–
		Net Expenditure Head 247 .. .. .. K£	**921,650**	**51,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		102 Land and Farm Development *–(Contd.)*		
250		**250 Irrigation Development**		
	100	Transport Operating Expenses	148,000	151,200
	110	Travelling and Accommodation Expenses	100,000	103,000
	153	Fungicides, Insecticides and Sprays	8,000	–
	154	Farm Inputs	4,000	4,000
	170	Purchase of Office Equipment	5,000	–
	174	Purchase of Stationery	25,000	19,800
	184	Contracted Professional Services	938,400	930,400
	190	Miscellaneous Other Charges	225,500	211,000
	194	Training Expenses	260,000	292,500
	210	Purchase of Additional Vehicles	132,850	20,000
	212	Purchase of Bicycles and Motor Cycles	45,000	64,400
	220	Purchase of Plant and Equipment	145,000	97,420
	221	Purchase of Office Equipment	5,000	–
	250	Maintenance of Plant, Machinery and Equipment	55,500	25,400
	260	Maintenance of Buildings and Stations	36,000	15,000
	295	Minor Alterations and Maintenance Works	3,000	–
	340	Grants to Private Organizations	428,000	740,800
	400	Construction of Buildings - Non-Residential	122,000	10,000
	401	Civil Works	1,362,305	523,330
		GROSS EXPENDITURE .. .. K£	4,048,555	3,208,250
		Appropriations in Aid		
	902	Direct Payment - FRG	450,000	340,000
	904	Direct Payment - NETHERLANDS	2,000,000	1,969,180
	906	Direct Payment - EDF/EEC	878,750	300,200
	907	Direct Payment - DANIDA	600,000	–
	910	Direct Payment - DANIDA	–	499,420
		Total Appropriations in Aid .. .. .. K£	3,928,750	3,108,800
		Net Expenditure Head 250 .. .. .. K£	**119,805**	**99,450**
254		**254 Farm Management Development**		
	100	Transport Operating Expenses	31,770	1,000
	110	Travelling and Accommodation Expenses	29,720	500
	120	Postal and Telegrams Expenses	6,724	300
	121	Telephone Expenses	8,550	500
	174	Purchase of Stationery	7,500	500
	175	Advertising and Publicity	12,036	–
	190	Miscellaneous Other Charges	5,000	1,000
	194	Training Expenses	30,000	29,940
	210	Purchase of Additional Vehicles	45,000	–
	220	Purchase of Plant and Equipment	10,000	120,812
	250	Maintenance of Plant, Machinery and Equipment	9,500	–
	260	Maintenance of Buildings and Stations	4,200	–
		Net Expenditure Head 254 .. .. .. K£	**200,000**	**154,552**
		Net Expenditure Subvote 102 .. .. .. K£	**3,602,695**	**3,950,398**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		103 Integrated Agricultural and Livestock Production		
241		**241 Integrated Agricultural Development Programme**		
	100	Transport Operating Expenses	813,699	654,635
	110	Travelling and Accommodation Expenses	274,509	292,498
	115	Bicycle Allowance	40,802	63,074
	120	Postal and Telegrams Expenses	4,376	14,080
	121	Telephone Expenses	26,570	55,320
	140	Electricity Expenses	10,365	18,900
	141	Water and Conservancy Expenses	–	8,568
	150	Purchase of Supplies for Production	103,445	116,718
	151	Crop Bulking	4,000	–
	152	Sericulture	1,000	10,000
	153	Fungicides, Insecticides and Sprays	56,847	1,000
	154	Purchase of Drugs,Sera and Vaccine	195,304	261,071
	171	Publishing and Printing Expenses	5,500	24,886
	174	Purchase of Stationery	136,544	164,165
	184	Contracted Professional Services	163,122	26,750
	190	Miscellaneous Other Charges	14,980	9,630
	191	Planning, Investigation and Design	2,500	4,000
	194	Training Expenses	807,231	610,500
	210	Purchase of Additional Vehicles	1,508,695	267,850
	212	Purchase of Bicycles and Motor Cycles	365,283	188,760
	213	Purchase of Bicycles and Motor Cycles	73,209	18,425
	220	Purchase of Plant and Equipment	505,345	521,386
	250	Maintenance of Plant, Machinery and Equipment	82,443	127,282
	260	Maintenance of Buildings and Stations	62,369	69,329
	295	Minor Alterations and Maintenance Works	65,450	75,540
	400	Construction of Buildings - Non-Residential	175,610	95,750
	401	Civil Works	880,145	549,937
	403	Soil Conservation Works	30,000	9,000
	409	Construction of Offices	30,000	–
	420	Construction of Water Supplies and Sewerage	170,000	242,000
		GROSS EXPENDITURE .. .. K£	6,609,343	4,501,054
		Appropriations in Aid		
	908	Direct Payment - EDF/EEC	729,311	–
	920	Direct Payment - IFAD	54,000	40,000
	951	Direct Payment - IFAD	68,797	179,460
	952	Direct Payment - IFAD	399,583	97,000
	955	Direct Payment - IFAD	220,300	120,000
		Total Appropriations in Aid .. .. .. K£	1,471,991	436,460
		Net Expenditure Head 241 .. .. .. K£	**5,137,352**	**4,064,594**
243		**243 Development Projects**		
	100	Transport Operating Expenses	118,847	50,500
	110	Travelling and Accommodation Expenses	29,932	40,000
	120	Postal and Telegrams Expenses	500	3,000
	121	Telephone Expenses	–	5,000
	131	Conferences and Seminars	–	50,000
	140	Electricity Expenses	2,000	4,000
	141	Water and Conservancy Expenses	–	1,000
	153	Fungicides, Insecticides and Sprays	5,166	–
	171	Publishing and Printing Expenses	–	4,000
	174	Purchase of Stationery	44,960	37,000
	184	Contracted Professional Services	100,000	100,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		103 Integrated Agricultural and Livestock Production –*(Contd.)*		
243		**243 Development Projects** –*(Contd.)*		
	190	Miscellaneous Other Charges	4,800	–
	191	Operational Expenses	70,000	70,000
	194	Training Expenses	24,180	40,000
	210	Purchase of Additional Vehicles	48,000	–
	212	Purchase of Bicycles and Motor Cycles	42,000	–
	220	Purchase of Plant and Equipment	56,000	40,000
	250	Maintenance of Plant, Machinery and Equipment	10,000	10,000
	260	Maintenance of Buildings and Stations	16,000	20,000
	401	Civil Works	35,338	–
	403	Soil Conservation Works	42,020	–
	412	Farm Development (Perkerra)	49,993	–
		GROSS EXPENDITURE .. .. K£	699,736	474,500
		Appropriations in Aid		
	906	Direct Payment - NETHERLANDS	70,000	70,000
	946	Direct Payment - FRG	250,000	404,500
		Total Appropriations in Aid .. .. .. K£	320,000	474,500
		Net Expenditure Head 243 .. .. .. K£	**379,736**	–
271		**271 National Extension Project II**		
	100	Transport Operating Expenses	371,623	1,196,200
	110	Travelling and Accommodation Expenses	309,450	988,500
	115	Bicycle Allowances	232,000	134,000
	154	Farm Inputs	154,000	587,500
	174	Purchase of Stationery	143,490	200,000
	184	Contracted Professional Services	130,000	300,000
	190	Miscellaneous Other Charges	60,000	80,000
	193	External Training Expenses	–	372,382
	194	Training Expenses	902,854	600,000
	210	Purchase of Additional Vehicles	801,300	200,000
	212	Purchase of Bicycles and Motor Cycles	705,000	150,000
	220	Purchase of Plant and Equipment	929,250	504,500
	295	Minor Alterations and Maintenance Works(Rehabilitation of FTC's)	800,000	2,897,750
	314	Research Extension Linkages (KARI Extra Budgetary)	140,000	192,000
	409	Purchase of Prefabs	324,000	250,000
	501	Farmers Services Centre	–	200,000
		GROSS EXPENDITURE .. .. K£	6,002,967	8,852,832
		Appropriations in Aid		
	951	Direct Payment - IDA	1,636,300	1,323,750
		Net Expenditure Head 271 .. .. .. K£	**4,366,667**	**7,529,082**
491		**491 ASAL Development Projects**		
	061	Bicycle Allowance	5,750	16,360
	100	Transport Operating Expenses	458,316	718,568
	110	Travelling and Accommodation Expenses	191,210	325,765
	115	Bicycle Allowance	–	1,500

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		103 Integrated Agricultural and Livestock Production *–(Contd.)*		
491		**491 ASAL Development Projects** *–(Contd.)*		
	150	Purchase of Supplies for Production	71,054	69,480
	151	Purchase of Animals	75,062	66,581
	153	Fungicides, Insecticides and Sprays	125,893	193,694
	154	Purchase of Drugs,Sera and Vaccine	55,770	63,026
	171	Publishing and Printing Expenses	3,500	14,300
	174	Purchase of Stationery	37,855	103,736
	190	Miscellaneous Other Charges	35,877	88,614
	194	Training Expenses	368,701	1,273,819
	210	Purchase of Additional Vehicles	193,200	150,000
	211	Purchase of Additional Vehicles	123,550	40,000
	212	Purchase of Bicycles and Motor Cycles	62,450	5,513
	213	Purchase of Bicycles and Motor Cycles	109,050	182,960
	220	Purchase of Plant and Equipment	133,336	363,350
	250	Maintenance of Plant, Machinery and Equipment	53,269	95,944
	260	Maintenance of Buildings and Stations	82,727	176,368
	295	Minor Alterations and Maintenance Works	90,331	131,180
	400	Construction of Buildings - Non-Residential	71,384	85,452
	401	Civil Works	18,000	40,000
	403	Construction of Dips	57,445	86,986
	404	Construction of Dips and Crushes	129,352	100,435
	405	Purchase of Prefabs	3,500	–
	409	Purchase of Prefabs	45,520	94,000
	420	Construction of Water Supplies and Sewerage	28,755	22,572
	430	Construction of Kilgoris-Lolgorian Roads	600,000	300,000
		GROSS EXPENDITURE .. .. K£	3,230,857	4,810,203
		Appropriations in Aid		
	901	Direct Payment - FRG	720,000	563,130
	904	Direct Payment - IFAD	33,000	80,000
	905	Direct Payment - IFAD	4,000	–
	913	Direct Payment - NETHERLANDS	120,747	114,211
	915	Direct Payment - NETHERLANDS	37,500	48,705
	916	Direct Payment - FRG	135,000	247,800
	953	Direct Payment - IFAD	98,400	347,550
	954	Direct Payment - IFAD	52,400	394,000
	956	Direct Payment - IFAD	81,100	319,000
		Total Appropriations in Aid .. .. .. K£	1,282,147	2,114,396
		Net Expenditure Head 491 .. .. .. K£	**1,948,710**	**2,695,807**
500		**500 National Extension Programme II**		
	061	Bicycle Allowance	38,000	38,000
	100	Transport Operating Expenses	723,790	835,030
	110	Travelling and Accommodation Expenses	384,685	418,440
	115	Bicycle Allowance	38,000	–
	121	Telephone Expenses	8,000	8,000
	150	Purchase of Supplies for Production	–	100,000
	153	Purchase of Farm Inputs	56,100	358,400
	154	Purchase of Drugs, Sera and Vaccine	13,628	202,100
	171	Publishing and Printing Expenses	55,000	100,000
	174	Purchase of Stationery	27,378	65,320
	184	Contracted Professional Services	150,000	386,000
	190	Miscellaneous Other Charges	45,628	71,160
	193	External Training Expenses	150,000	150,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		103 Integrated Agricultural and Livestock Production –*(Contd.)*		
500		**500 National Extension Programme II** –*(Contd.)*		
	194	Training Expenses	582,700	863,680
	210	Purchase of Additional Vehicles	975,000	600,000
	212	Purchase of Bicycles and Motor Cycles	272,185	330,000
	220	Purchase of Plant and Equipment	187,670	597,523
	250	Maintenance of Plant, Machinery and Equipment	56,400	144,400
	260	Maintenance of Buildings and Stations	26,000	13,000
	295	Minor Alterations and Maintenance Works	10,000	10,000
	300	Grants to KARI	100,000	100,000
	400	Construction of Buildings - Non-Residential	20,000	–
	401	Civil Works	78,000	14,000
	409	Purchase of Prefabs	100,000	520,000
	420	Construction of Water Supplies and Sewerage	–	20,000
		GROSS EXPENDITURE .. .. K£	4,098,164	5,945,053
		Appropriations in Aid		
	918	Direct Payment - EEC	320,000	–
	954	Direct Payment - IDA	550,000	780,000
		Total Appropriations in Aid .. .. .. K£	870,000	780,000
		Net Expenditure Head 500 .. .. .. K£	**3,228,164**	**5,165,053**
501		**501 Animal Health Rehabilitation**		
	100	Transport Operating Expenses	600,000	391,000
	110	Travelling and Accommodation Expenses	130,000	120,000
	154	Purchase of Drugs, Sera and Vaccine	10,500,000	2,500,000
	171	Publishing and Printing Expenses	35,000	10,000
	184	Contracted Professional Services	375,000	50,000
	190	Miscellaneous Other Charges	65,000	50,000
	194	Training Expenses	60,000	50,000
	195	Training Expenses	60,000	–
	201	Rehabilitation of Vehicles	194,000	78,000
	220	Purchase of Plant and Equipment	1,590,000	945,000
	250	Maintenance of Plant, Machinery and Equipment	220,000	205,000
	260	Maintenance of Buildings and Stations	295,000	200,000
	400	Construction of Buildings - Non-Residential	547,062	–
	401	Civil Works	300,000	–
		GROSS EXPENDITURE .. .. K£	14,971,062	4,599,000
		Appropriations in Aid		
	951	Direct Payment - IDA	8,977,750	–
	953	Direct Payment - OPEC	–	3,435,000
		Total Appropriations in Aid .. .. .. K£	8,977,750	3,435,000
		Net Expenditure Head 501 .. .. .. K£	**5,993,312**	**1,164,000**
		Net Expenditure Subvote 103 .. .. .. K£	**21,053,941**	**20,618,536**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
		104 Agricultural and Livestock Education	K£	K£
257		**257 Agricultural Information Centre**		
	194	Training Expenses	–	157,420
	195	Training Expenses	625,000	–
		GROSS EXPENDITURE .. .. K£	625,000	157,420
		Appropriations in Aid		
	900	Direct Payment - UK	625,000	157,420
		Net Expenditure Head 257 .. .. .. **K£**	–	–
258		**258 Agricultural Institutes**		
	100	Transport Operating Expenses	–	25,010
	110	Travelling and Accommodation Expenses	–	16,000
	121	Telephone Expenses	–	5,000
	140	Electricity Expenses	–	10,000
	151	Drugs and Dressings	2,515	41,500
	154	Purchase of Drugs, Sera and Vaccine	–	5,000
	174	Purchase of Stationery	–	16,000
	184	Contracted Professional Services	–	25,000
	190	Miscellaneous Other Charges	–	20,000
	194	Training Expenses	–	46,475
	220	Purchase of Plant and Equipment	50,000	179,375
	250	Maintenance of Plant, Machinery and Equipment	5,000	33,093
	260	Maintenance of Buildings and Stations	–	4,300
	270	Maintenance of Water Supplies and Sewerage	43,000	18,000
	295	Minor Alterations and Maintenance Works	65,000	83,400
	400	Construction of Buildings - Non-Residential	–	1,039,450
	401	Civil Works	–	101,100
	409	GEF-GAW Station	–	70,000
	410	Construction of Buildings - Residential	–	1,021,605
	412	Farm Development	15,000	58,000
	420	Construction of Water Supplies and Sewerage	50,000	57,000
		Net Expenditure Head 258 .. .. .. **K£**	**230,515**	**2,875,308**
260		**260 Farmers Training Centres**		
	140	Installation of Electricity	43,000	46,500
	141	Water and Conservancy Expenses	–	15,500
	199	Land Acquisition	5,000	5,000
	220	Purchase of Plant and Equipment	172,000	304,000
	260	Maintenance of Buildings and Stations	2,500	2,500
	295	Minor Alterations and Maintenance Works	125,000	207,000
	310	Grants to Farmers Training Centres	–	53,742
	400	Construction of Buildings - Non-Residential	20,000	95,500
	410	Construction of Buildings - Residential	–	10,000
	420	Construction of Water Supplies and Sewerage	30,000	136,000
		Net Expenditure Head 260 .. .. .. **K£**	**397,500**	**875,742**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		104 Agricultural and Livestock Education *–(Contd.)*		
463		**463 Pastoral Areas Training Centre - Narok**		
	152	Farm Development	8,000	8,750
	295	Minor Alterations and Maintenance Works	2,050	2,600
	400	Construction of Buildings - Non-Residential	5,000	10,000
	410	Construction of Buildings - Residential	–	40,000
	420	Construction of Water Supplies and Sewerage	2,800	3,500
		Net Expenditure Head 463 .. .. .. **K£**	**17,850**	**64,850**
464		**464 Livestock Farmers Training Services**		
	220	Purchase of Plant and Equipment	3,750	–
	295	Minor Alterations and Maintenance Works	3,500	–
		Net Expenditure Head 464 .. .. .. **K£**	**7,250**	**–**
465		**465 Griftu Pastoral Training Centre - Wajir**		
	152	Farm Development	5,000	5,500
	295	Minor Alterations and Maintenance Works	2,000	2,300
	400	Construction of Buildings - Non-Residential	–	30,000
	410	Construction of Buildings - Residential	–	50,000
	425	Construction of Water Supplies	5,000	11,000
		Net Expenditure Head 465 .. .. .. **K£**	**12,000**	**98,800**
467		**467 AHITI - Ndomba**		
	152	Farm Development	5,000	15,000
	295	Minor Alterations and Maintenance Works	7,000	10,000
	410	Construction of Buildings - Residential	–	10,000
	425	Construction of Water Supplies	–	10,000
		Net Expenditure Head 467 .. .. .. **K£**	**12,000**	**45,000**
468		**468 AHITI - Nyahururu**		
	152	Farm Development	8,000	15,000
	295	Minor Alterations and Maintenance Works	8,000	12,000
	425	Construction of Water Supplies	9,000	10,000
		Net Expenditure Head 468 .. .. .. **K£**	**25,000**	**37,000**
471		**471 AHITI - Kabete**		
	152	Farm Development	5,000	10,000
	220	Purchase of Plant and Equipment	5,500	10,000
	295	Minor Alterations and Maintenance Works	–	15,000
	425	Construction of Water Supplies	6,500	15,000
		Net Expenditure Head 471 .. .. .. **K£**	**17,000**	**50,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		104 Agricultural and Livestock Education –*(Contd.)*		
472		**472 Meat Training School - Athi River**		
	152	Farm Development	10,000	12,000
	295	Minor Alterations and Maintenance Works	5,500	14,000
	400	Construction of Buildings - Non-Residential	–	15,000
	415	Construction of Building - Residential	–	20,000
	425	Construction of Water Supplies	10,500	15,000
		Net Expenditure Head 472 .. .. .. **K£**	**26,000**	**76,000**
473		**473 Dairy Training School - Naivasha**		
	151	Purchase of Livestock	10,000	10,000
	152	Farm Development	80,000	–
	295	Minor Alterations and Maintenance Works	20,000	7,000
	400	Construction of Buildings - Non-Residential	–	20,000
	401	Construction of Dips	20,000	20,000
	410	Construction of Buildings - Residential	–	25,000
	425	Construction of Water Supplies	55,000	11,000
		Net Expenditure Head 473 .. .. .. **K£**	**185,000**	**93,000**
		Net Expenditure Subvote 104 .. .. .. **K£**	**930,115**	**4,215,700**
		105 Livestock Development		
290		**290 Artificial Insemination Services**		
	400	Construction of Buildings - Non-Residential	27,000	–
		Net Expenditure Head 290 .. .. .. **K£**	**27,000**	**–**
306		**306 District Livestock Marketing Services**		
	100	Transport Operating Expenses	25,000	–
	110	Travelling and Accommodation Expenses	15,000	–
	121	Telephone Expenses	5,000	–
	171	Publishing and Printing Expenses	3,000	–
	174	Purchase of Stationery	3,000	–
	175	Advertising and Publicity	3,000	–
	190	Miscellaneous Other Charges	15,000	–
	194	Training Expenses	85,000	–
	220	Purchase of Plant and Equipment	112,500	–
	250	Maintenance of Plant, Machinery and Equipment	5,000	–
	260	Maintenance of Buildings and Stations	5,000	–
	270	Maintenance of Water Supplies and Sewerage	5,000	–
	295	Minor Alterations and Maintenance Works	10,000	–
	400	Construction of Buildings - Non-Residential	243,404	–
	420	Construction of Water Supplies and Sewerage	20,904	–
		Net Expenditure Head 306 .. .. .. **K£**	**555,808**	**–**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		105 Livestock Development –*(Contd.)*			
324		**324 Holding Grounds Services**			
	100	Transport Operating Expenses		345,500	590,000
	110	Travelling and Accommodation Expenses		87,000	157,000
	112	External Travelling and Accommodation		3,500	54,000
	120	Postal and Telegrams Expenses		4,400	5,360
	121	Telephone Expenses		25,500	35,700
	131	Conferences and Seminar		50,000	68,500
	140	Electricity Expenses		5,500	3,500
	141	Water and Conservancy Expenses		–	4,000
	150	Purchase of Supplies for Production		20,000	70,000
	151	Purchase of Animals		61,000	60,000
	153	Fungicides, Insecticides and Sprays		500	20
	171	Publishing and Printing Expenses		17,500	23,600
	174	Purchase of Stationery		49,761	78,000
	175	Advertising and Publicity		22,000	22,000
	184	Contracted Professional Services		1,004,026	3,190,203
	185	Computer Charges		500	11,000
	190	Miscellaneous Other Charges		342,500	389,100
	194	Training Expenses		81,000	149,000
	210	Purchase of Additional Vehicles		224,500	322,400
	220	Purchase of Plant and Equipment		805,808	1,010,000
	250	Maintenance of Plant, Machinery and Equipment		181,355	323,500
	260	Maintenance of Buildings and Stations		75,000	110,000
	262	Range Rehabilitation		21,000	96,020
	270	Maintenance of Water Supplies and Sewerage		500	10,000
	340	Grants to Private Organizations		500,000	600,000
	400	Construction of Buildings - Non-Residential		512,812	90,020
	410	Construction of Buildings - Residential		630,822	200,000
	420	Construction of Water Supplies and Sewerage		1,016,362	575,000
	421	Construction of Dips		75,000	80,020
	422	Construction of Livestock Handling Facilities		108,831	100,020
		GROSS EXPENDITURE	K£	6,272,177	8,427,963
		Appropriations in Aid			
	917	Direct Payment - EDF/EEC		6,137,177	8,076,803
		Total Appropriations in Aid	K£	6,137,177	8,076,803
		Net Expenditure Head 324	**K£**	**135,000**	**351,160**
407		**407 Animal Production Farms**			
	100	Transport Operating Expenses		62,500	66,375
	110	Travelling and Accommodation Expenses		37,000	42,232
	120	Postal and Telegrams Expenses		1,500	1,820
	121	Telephone Expenses		1,500	1,820
	140	Electricity Expenses		2,800	3,379
	141	Water and Conservancy Expenses		–	1,379
	150	Purchase of Supplies for Production		12,500	13,273
	151	Purchase of Animals		5,000	6,033
	152	Farm Development		5,000	–
	153	Fungicides, Insecticides and Sprays		37,500	42,232
	154	Purchase of Drugs, Sera and Vaccine		30,000	36,199
	171	Publishing and Printing Expenses		8,000	9,653
	174	Purchase of Stationery		4,700	3,861
	184	Contracted Professional Services		65,000	78,431
	190	Miscellaneous Other Charges		22,500	24,133

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		105 Livestock Development –*(Contd.)*		
407		**407 Animal Production Farms** –*(Contd.)*		
	194	Training Expenses	200,000	241,330
	210	Purchase of Additional Vehicles	40,000	48,265
	220	Purchase of Plant and Equipment	35,000	36,199
	250	Maintenance of Plant, Machinery and Equipment	98,500	106,184
	260	Maintenance of Buildings and Stations	48,500	42,232
	270	Maintenance of Water Supplies and Sewerage	5,000	–
	295	Minor Alterations and Maintenance Works	38,500	39,819
	340	Grants to Private Organizations	46,000	55,505
	400	Construction of Buildings - Non-Residential	40,000	65,000
	409	Purchase of Prefabs	50,000	92,232
		GROSS EXPENDITURE .. .. K£	897,000	1,057,586
		Appropriations in Aid		
	903	Direct Payment - FRG	700,000	800,000
		Net Expenditure Head 407 .. .. .. K£	**197,000**	**257,586**
408		**408 Rural Dairy Services**		
	100	Transport Operating Expenses	76,902	102,695
	110	Travelling and Accommodation Expenses	66,107	90,333
	150	Purchase of Supplies for Production	11,325	12,782
	151	Drugs and Dressings	56,196	62,053
	152	Farm Development	550	787
	153	Fungicides, Insecticides and Sprays	51,654	59,302
	154	Purchase of Drugs,Sera and Vaccine	5,071	17,015
	174	Purchase of Stationery	21,127	29,069
	190	Miscellaneous Other Charges	24,847	30,410
	194	Training Expenses	19,219	27,540
	220	Purchase of Plant and Equipment	5,000	3,000
	250	Maintenance of Plant, Machinery and Equipment	15,243	24,164
	261	Rehabilitation of Dips	3,300	3,630
	270	Maintenance of Water Supplies and Sewerage	5,000	4,000
	295	Minor Alterations and Maintenance Works	9,643	18,008
	402	Rehabilitation of Dips	3,253	4,608
	409	Purchase of Prefabs	5,000	4,000
	420	Construction of Water Supplies and Sewerage	17,073	25,835
		GROSS EXPENDITURE .. .. K£	396,510	519,231
		Appropriations in Aid		
	907	Direct Payment - FINLAND	104,550	405,248
		Total Appropriations in Aid .. .. .. K£	104,550	405,248
		Net Expenditure Head 408 .. .. .. K£	**291,960**	**113,983**
424		**424 National Dairy Development Project**		
	100	Transport Operating Expenses	432,583	477,958
	110	Travelling and Accommodation Expenses	58,434	64,386
	153	Fungicides, Insecticides and Sprays	59,704	66,226
	174	Purchase of Stationery	59,954	66,972

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		105 Livestock Development –*(Contd.)*		
424		**424 National Dairy Development Project** –*(Contd.)*		
	184	Contracted Professional Services	81,250	89,375
	190	Miscellaneous Other Charges	36,597	40,615
	194	Training Expenses	503,582	555,765
	210	Purchase of Additional Vehicles	190,625	209,688
	220	Purchase of Plant and Equipment	3,125	3,438
	260	Maintenance of Buildings and Stations	55,431	60,974
		GROSS EXPENDITURE .. .. K£	1,481,285	1,635,397
		Appropriations in Aid		
	905	Direct Payment - NETHERLANDS	1,026,311	980,499
		Total Appropriations in Aid .. .. .. K£	1,026,311	980,499
		Net Expenditure Head 424 .. .. .. K£	**454,974**	**654,898**
425		**425 National Poultry Development Services**		
	100	Transport Operating Expenses	149,853	184,596
	110	Travelling and Accommodation Expenses	54,120	48,078
	150	Purchase of Supplies for Production	400	–
	151	Purchase of Animals	21,138	42,000
	153	Farm Inputs	112,204	130,530
	154	Purchase of Drugs, Sera and Vaccine	18,746	27,500
	171	Publishing and Printing Expenses	4,300	4,900
	174	Purchase of Stationery	29,182	22,400
	184	Contracted Professional Services	33,600	5,994
	190	Miscellaneous Other Charges	55,746	50,342
	194	Training Expenses	313,468	50,729
	210	Purchase of Additional Vehicles	154,298	–
	220	Purchase of Plant and Equipment	41,967	4,697
	250	Maintenance of Plant, Machinery and Equipment	2,104	4,200
	260	Maintenance of Buildings and Stations	14,014	14,823
	295	Minor Alterations and Maintenance Works	16,039	7,500
	296	Contingencies	72,890	5,300
		GROSS EXPENDITURE .. .. K£	1,094,069	603,589
		Appropriations in Aid		
	906	Direct Payment - NETHERLANDS	768,794	384,402
		Total Appropriations in Aid .. .. .. K£	768,794	384,402
		Net Expenditure Head 425 .. .. .. K£	**325,275**	**219,187**
		Net Expenditure Subvote 105 .. .. .. K£	**1,987,017**	**1,596,814**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		106 Veterinary Services		
445		**445 Meat Inspectorate**		
	295	Minor Alterations and Maintenance Works	10,500	–
		Net Expenditure Head 445 .. .. .. K£	**10,500**	**–**
447		**447 Tsetse Control Services**		
	100	Transport Operating Expenses	42,000	63,500
	110	Travelling and Accommodation Expenses	30,000	49,000
	150	Purchase of Supplies for Production	11,000	34,000
	151	Drugs and Dressings	–	75,000
	154	Purchase of Drugs, Sera and Vaccine	373,000	466,000
	156	Laboratory Stores	146,000	175,000
	172	Purchase of Uniforms and Protective Clothing	2,000	6,000
	190	Miscellaneous Other Charges	12,000	23,500
	220	Purchase of Plant and Equipment	7,000	20,000
	250	Maintenance of Plant, Machinery and Equipment	3,000	8,000
	260	Maintenance of Tsetse Stations	36,800	58,000
	263	Rehabilitation of Tsetse Camps	19,000	39,500
	402	Rehabilitation of Tsetse Camps	17,500	23,000
	409	Purchase of Prefabs	5,000	7,000
		Net Expenditure Head 447 .. .. .. K£	**704,300**	**1,047,500**
448		**448 Disease and Pest Control Services**		
	100	Transport Operating Expenses	303,750	369,750
	110	Travelling and Accommodation Expenses	177,225	173,225
	154	Purchase of Drugs, Sera and Vaccine	1,080,576	1,210,576
	156	Laboratory Stores	17,800	17,800
	159	Emergency Campaigns	50,000	50,000
	172	Purchase of Uniforms and Clothing	3,000	3,000
	184	Contracted Professional Services	21,813	21,813
	190	Miscellaneous Other Charges	12,200	21,200
	194	Training Expenses	50,000	50,000
	210	Purchase of Additional Vehicles	1,070,000	860,000
	220	Purchase of Plant and Equipment	157,080	138,080
	221	Purchase of Acaricide and Testing Unit	293,000	–
	250	Maintenance of Plant, Machinery and Equipment	92,120	85,120
	251	Public Education	–	5,000
	340	Grants to Private Organizations	80,000	2,080,000
	401	Construction of Dips - CPF	230,000	–
		GROSS EXPENDITURE .. .. K£	3,638,564	5,085,564
		Appropriations in Aid		
	901	Direct Payment - EDF/EEC	2,470,564	3,967,564
		Total Appropriations in Aid .. .. .. K£	2,470,564	3,967,564
		Net Expenditure Head 448 .. .. .. K£	**1,168,000**	**1,118,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		106 Veterinary Services –*(Contd.)*			
481		**481 Veterinary Investigation Laboratory Services**			
	152	Farm Development		18,000	2,200
	184	Contracted Professional Services		25,000	–
	220	Purchase of Plant and Equipment		2,050	10,250
	250	Maintenance of Plant, Machinery and Equipment		–	46,500
	260	Maintenance of Buildings and Stations		–	33,000
	295	Minor Alterations and Maintenance Works		7,100	2,400
	400	Renovation of Veterinary Laboratory		140,000	230,000
	410	Construction of Buildings - Residential		–	60,000
	420	Construction of Water Supplies and Sewerage		–	16,000
	425	Construction of Water Supplies		10,000	–
		GROSS EXPENDITURE	K£	202,150	400,350
		Appropriations in Aid			
	900	Direct Payment - EEC/EDF		150,000	–
		Net Expenditure Head 481	K£	**52,150**	**400,350**
490		**490 Veterinary Farms Development**			
	152	Farm Development		195,000	199,076
	220	Purchase of Plant and Equipment		86,000	96,000
	295	Minor Alterations and Maintenance Works		35,000	40,300
		Net Expenditure Head 490	K£	**316,000**	**335,376**
		Net Expenditure Subvote 106	K£	**2,250,950**	**2,901,226**
		107 Rangeland Development Services			
451		**451 Range Management and Improvement**			
	100	Transport Operating Expenses		319,100	210,000
	110	Travelling and Accommodation Expenses		258,000	248,500
	151	Purchase of Animals		73,000	165,000
	153	Farm Inputs		57,000	115,500
	154	Purchase of Drugs, Sera and Vaccine		36,000	59,400
	156	Laboratory Stores		12,100	26,400
	171	Publishing and Printing Expenses		23,915	33,075
	174	Purchase of Stationery		30,178	39,338
	184	Contracted Professional Services		64,000	64,000
	190	Miscellaneous Other Charges		84,500	93,150
	194	Training Expenses		82,000	137,250
	220	Purchase of Plant and Equipment		83,200	116,200
	250	Maintenance of Plant, Machinery and Equipment		50,200	50,200
	260	Maintenance of Buildings and Stations		17,000	41,250
	295	Minor Alterations and Maintenance Works		17,000	60,000
	400	Construction of Buildings - Non-Residential		170,000	200,000
	410	Construction of Buildings - Residential		168,000	200,000
	420	Construction of Water Supplies and Sewerage		118,700	150,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture, Livestock Development and Marketing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		107 Rangeland Development Services –*(Contd.)*			
451		**451 Range Management and Improvement** –*(Contd.)*			
		GROSS EXPENDITURE	K£	1,663,893	2,009,263
		Appropriations in Aid			
	908	Direct Payment - FRG		499,913	456,290
	917	Direct Payment - FRG		675,755	1,297,160
		Total Appropriations in Aid	K£	1,175,668	1,753,450
		Net Expenditure Head 451	K£	**488,225**	**255,813**
		Net Expenditure Subvote 107	K£	**488,225**	**255,813**
		109 National Cereals and Produce Board			
508		**508 Grain Storage and Handling**			
	184	Contracted Professional Services (ITALY/EEC)		700,000	100,000
	195	Training Programme - NCPB (CSRP)		532,500	100,000
	302	Grain Marketing Implementation		400,000	50,000
	303	Market Stabilization Fund to NCPB (Pending Bills)		90,000,000	–
	306	Maintenance of Strategic Reserves		9,200,000	–
	308	Spares for Grain Silos		900,000	–
	405	Installation of Weigh Bridges (8 Depots)		530,000	164,100
	406	Nairobi Silos (Additional Works)		531,116	247,500
	407	Construction of Grain Stores- Thika		534,310	398,000
	408	Nairobi Silos - Infrastructure (Security Post)		4,290,000	2,879,730
	409	Construction of Grain Store - Mutomo		1,290,000	352,960
	411	Construction of Grain Stores - Shimanzi Mombasa		–	58,000
	413	Construction of Grain Store - Kapsabet		530,000	–
		GROSS EXPENDITURE	K£	109,437,926	4,350,290
		Appropriations in Aid			
	901	Direct Payment - EDF/EEC		400,000	100,000
	902	Direct Payment - EDF/EEC		532,500	50,000
	905	Direct Payment - ITALY		7,500,000	2,616,000
	940	Direct Payment - DANIDA		900,000	–
		Total Appropriations in Aid	K£	9,332,500	2,766,000
		Net Expenditure Head 508	K£	**100,105,426**	**1,584,290**
		Net Expenditure Subvote 109	K£	**100,105,426**	**1,584,290**
		Total Net Expenditure Vote D10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING ..	K£	**151,293,775**	**52,793,370**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			100 General Administration and Planning							
190			**190 Headquarters Administrative and Technical Services**							
	000		**000 Headquarters**							
		201	Rehabilitation of Land Rovers	165,003	20,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	15,000	25,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations - Halal	220,610	26,270	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	20,000	43,000	GOK	–	–	–	–
		301	Grants to Kenya Sugar Authority	–	30,000	GOK	–	–	–	–
		303	Grants to CLSMB - Salaries and Statutory Deductions	–	700,000	GOK	–	–	–	–
		310	Grants to Farmers Training Centres	986,000	–	FINLAND	–	–	–	–
		340	Grants to Private Organizations	875,000	–	GOK	–	–	–	–
		341	Grants to Private Organizations - Wellcome Institute	1,550,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	300,000	70,000	GOK	–	–	–	–
		401	Construction of Show Stand	160,000	10,000	GOK	–	–	–	–
		501	Agricultural Credit - Rural Services Design *	–	2,000,000	IDA	–	–	–	2,000,000
		520	Loan to Kenya Meat Commission	5,700,000	1,000,000	GOK	–	–	–	–
		521	Loan to EA Sugar Industries - Muhoroni ***	–	3,540,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	9,991,613	7,464,270		–	–	–	2,000,000
			Appropriations in Aid							
		901	Direct Payment - FINLAND	986,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**9,005,613**	**7,464,270**		**–**	**–**	**–**	**2,000,000**

*** Prior Treasury approval is required to incur expenditure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			100 General Administration and Planning *–(Contd.)*							
190			**190 Headquarters Administrative and Technical Services** *–(Contd.)*							
	011		**011 Small Scale Farm Credit - Headquarters**							
		501	Rural Credit - A.F.C. (RSD)	6,000,000	–	IDA	–	–	–	–
	020		**020 Pesticide Products Control Board**							
		295	Minor Alterations and Maintenance Works	5,000	–	GOK	–	–	–	–
			Net Expenditure Head 190 .. .. .. K£	**15,010,613**	**7,464,270**		–	–	–	**2,000,000**
193			**193 Development Planning Services**							
	002		**002 Agricultural Sector Management Project II**							
		100	Transport Operating Expenses * ++	4,000	100,000	IDA	–	–	–	92,000
		110	Travelling and Accommodation Expenses * ++	4,000	70,000	IDA	–	–	–	56,000
		120	Postal and Telegrams Expenses	340	–	GOK	–	–	–	–
		121	Telephone Expenses * ++	1,920	1,000	IDA	–	–	–	800
		140	Electricity Expenses	2,240	–	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing * ++	–	500	IDA	–	–	–	400
		174	Purchase of Stationery *	5,000	80,000	IDA	–	–	–	80,000
		175	Advertising and Publicity * ++	1,000	10,000	IDA	–	–	–	8,000
		184	Contracted Professional Services *	800,500	3,000,000	IDA	–	–	–	3,000,000
		190	Miscellaneous Other Charges * ++	1,000	5,000	IDA	–	–	–	4,000
		194	Training Expenses *	445,000	600,000	IDA	–	–	–	600,000
		210	Purchase of Additional Vehicles *	100,000	250,000	IDA	–	–	–	250,000
		220	Purchase of Plant and Equipment * ++	174,500	80,000	IDA	–	–	–	66,000
		250	Maintenance of Plant, Machinery and Equipment * ++	–	10,000	IDA	–	–	–	8,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			100 General Administration and Planning *–(Contd.)*								
193			**193 Development Planning Services** *–(Contd.)*								
	002		**002 Agricultural Sector Management Project II** *–(Contd.)*								
		295	Minor Alterations and Maintenance Works * ++		–	20,000	IDA	–	–	–	16,000
		400	Construction of Buildings - Non-Residential		200,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	1,739,500	4,226,500		–	–	–	4,181,200
			Appropriations in Aid								
		953	Direct Payment - IDA		692,000	–		–	–	–	–
			Net Expenditure Subhead 002	**K£**	**1,047,500**	**4,226,500**		–	–	–	**4,181,200**
	015		**015 Budget Management and Procurement - ASAO II**								
		174	Purchase of Stationery * ++		80,000	10,000	IDA	–	–	–	6,000
		184	Contracted Professional Services *		324,852	1,560,000	IDA	–	–	–	1,560,000
		190	Miscellaneous Other Charges * ++		25,000	10,000	IDA	–	–	–	6,000
		194	Training Expenses *		228,342	400,000	IDA	–	–	–	400,000
		220	Purchase of Plant and Equipment *		100,175	80,000	IDA	–	–	–	80,000
		250	Maintenance of Plant, Machinery and Equipment * ++		40,000	50,000	IDA	–	–	–	30,000
			Net Expenditure Subhead 015	**K£**	**798,369**	**2,110,000**		–	–	–	**2,082,000**
	016		**016 Agricultural Policy Analysis - ASAO II**								
		100	Transport Operating Expenses * ++		16,500	17,000	IDA	–	–	–	10,200

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			100 General Administration and Planning *–(Contd.)*							
193			**193 Development Planning Services** *–(Contd.)*							
	016		**016 Agricultural Policy Analysis - ASAO II** *–(Contd.)*							
		110	Travelling and Accommodation Expenses * ++	23,400	24,000	IDA	–	–	–	14,400
		174	Purchase of Stationery * ++	14,500	15,000	IDA	–	–	–	9,000
		184	Contracted Professional Services +++	428,500	390,000	ADF	390,000	–	–	–
		190	Miscellaneous Other Charges * ++	7,600	8,000	IDA	–	–	–	4,800
		194	Training Expenses +++	386,400	100,000	ADF	100,000	–	–	–
		210	Purchase of Additional Vehicles	229,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment +++	250,000	120,000	ADF	120,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	59,000	60,000	IDA	–	–	–	36,000
			GROSS EXPENDITURE .. .. .. K£	1,414,900	734,000		610,000	–	–	74,400
			Appropriations in Aid							
		930	Direct Payment - ADF	1,064,900	610,000		–	–	–	–
			Net Expenditure Subhead 016 .. .. K£	**350,000**	**124,000**		**610,000**	**–**	**–**	**74,400**
	020		**020 Institutional Strengthening of Monitoring and Evaluation - ASAO II**							
		100	Transport Operating Expenses * ++	–	80,500	IDA	–	–	–	48,300
		110	Travelling and Accommodation Expenses * ++	–	69,720	IDA	–	–	–	41,832
		174	Purchase of Stationery * ++	–	31,200	IDA	–	–	–	18,720
		184	Contracted Professional Services *	–	100,000	IDA	–	–	–	100,000
		190	Miscellaneous Other Charges * ++	–	37,450	IDA	–	–	–	22,470
		194	Training Expenses *	–	102,500	IDA	–	–	–	102,500
		212	Purchase of Bicycles and Motor Cycles *	–	40,000	IDA	–	–	–	40,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			100 General Administration and Planning *–(Contd.)*							
193			**193 Development Planning Services** *–(Contd.)*							
	020		**020 Institutional Strengthening of Monitoring and Evaluation - ASAO II** *–(Contd.)*							
		220	Purchase of Plant and Equipment * ++	–	176,199	IDA	–	–	–	105,719
			Net Expenditure Subhead 020 .. .. K£	**–**	**637,569**		**–**	**–**	**–**	**479,541**
	025		**025 Fertilizer Promotion - ASAO II**							
		100	Transport Operating Expenses * ++	80,000	84,800	IDA	–	–	–	50,880
		110	Travelling and Accommodation Expenses * ++	245,920	260,675	IDA	–	–	–	156,405
		150	Fertilizer Import Promotion	40,000,000	–	EDF/EEC	–	–	–	–
		154	Purchase of Fertilizers, Agro-Chemicals and Agri-Machinery (KRII)	10,000,000	–	JAPAN	–	–	–	–
		174	Purchase of Stationery * ++	100,000	106,000	IDA	–	–	–	63,600
		184	Contracted Professional Services *	125,000	131,250	IDA	–	–	–	131,250
		194	Training Expenses *	350,000	120,000	IDA	–	–	–	120,000
		210	Purchase of Additional Vehicles	170,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment *	50,000	50,000	IDA	–	–	–	50,000
			GROSS EXPENDITURE .. .. .. K£	51,120,920	752,725		–	–	–	572,135
			Appropriations in Aid							
		900	Direct Payment - JAPAN	10,000,000	–		–	–	–	–
		901	Direct Payment - EEC/EDF	40,000,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	50,000,000	–		–	–	–	–
			Net Expenditure Subhead 025 .. .. K£	**1,120,920**	**752,725**		**–**	**–**	**–**	**572,135**
			Net Expenditure Head 193 .. .. .. K£	**3,316,789**	**7,850,794**		**610,000**	**–**	**–**	**7,389,276**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			100 General Administration and Planning *–(Contd.)*	K£	K£		K£	K£	K£	K£
197			**197 Kenya Sugar Authority**							
	000		**000 Headquarters**							
		300	Grant to Kenya Sugar Authority	20,000	–	GOK	–	–	–	–
			Net Expenditure Head 197 .. .. .. K£	**20,000**	–		–	–	–	–
			Net Expenditure Subvote 100 .. .. K£	**18,347,402**	**15,315,064**		**610,000**	–	–	**9,389,276**
			101 Agricultural Support Services							
237			**237 Crop Production**							
	010		**010 Second Coffee Improvement Project (SCIP II)(PCMU)**							
		080	Passage and Leave Expenses	1,000	1,100	GOK	–	–	–	–
		100	Transport Operating Expenses * ++	40,000	60,000	IDA	–	–	–	30,000
		110	Travelling and Accommodation Expenses * ++	35,000	45,000	IDA	–	–	–	25,000
		121	Telephone Expenses * ++	20,000	25,000	IDA	–	–	–	12,500
		172	Purchase of Uniforms and Clothing	1,500	2,000	GOK	–	–	–	–
		174	Purchase of Stationery * ++	7,000	12,000	IDA	–	–	–	5,000
		181	Payment of Rents and Rates - Residential	60,000	45,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	3,500	4,000	GOK	–	–	–	–
		194	Training Expenses *	80,000	200,000	IDA	–	–	–	200,000
		210	Purchase of Additional Vehicles	638,000	–	IDA	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	150,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment *	30,000	100,000	IDA	–	–	–	100,000
		250	Maintenance of Plant, Machinery and Equipment * ++	5,000	30,000	IDA	–	–	–	22,000
		301	Coffee Research Foundation * ++	100,500	100,500	IDA	–	–	–	50,500

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			101 Agricultural Support Services *–(Contd.)*								
237			**237 Crop Production** *–(Contd.)*								
	010		**010 Second Coffee Improvement Project (SCIP II)(PCMU)** *–(Contd.)*								
		400	Construction of Buildings - Non-Residential -(CRF) *		650,000	800,000	IDA	–	–	–	800,000
			Net Expenditure Subhead 010	K£	**1,821,500**	**1,424,600**		–	–	–	**1,245,000**
	020		**020 Second Coffee Improvement Project-Provincial and District Offices**								
		100	Transport Operating Expenses * ++		67,000	120,000	IDA	–	–	–	100,000
		110	Travelling and Accommodation Expenses * ++		40,000	80,000	IDA	–	–	–	50,000
		121	Telephone Expenses * ++		13,000	15,000	IDA	–	–	–	10,000
		153	Fungicides, Insecticides and Sprays		7,500	10,000	GOK	–	–	–	–
		174	Purchase of Stationery * ++		26,000	30,000	IDA	–	–	–	22,000
		190	Miscellaneous Other Charges * ++		12,500	15,000	IDA	–	–	–	12,000
		194	Training Expenses *		50,000	80,000	IDA	–	–	–	80,000
			Net Expenditure Subhead 020	K£	**216,000**	**350,000**		–	–	–	**274,000**
	024		**024 Soya Bean Development Project**								
		184	Contracted Professional Services		100,000	–	FRG	–	–	–	–
			GROSS EXPENDITURE	K£	100,000	–		–	–	–	–
			Appropriations in Aid								

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			101 Agricultural Support Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
237			**237 Crop Production** *–(Contd.)*							
	024		**024 Soya Bean Development Project** *–(Contd.)*							
		904	Direct Payment - FRG	100,000	–		–	–	–	–
			Net Expenditure Subhead 024 .. .. **K£**	–	–		–	–	–	–
	025		**025 Rural Oil-Protein Production and Processing**							
		100	Transport Operating Expenses *	100,000	80,000	IDA	–	–	–	80,000
		110	Travelling and Accommodation Expenses *	70,000	50,000	IDA	–	–	–	50,000
		150	Purchase of Supplies for Production *	45,000	20,000	IDA	–	–	–	20,000
		174	Purchase of Stationery *	40,000	20,000	IDA	–	–	–	20,000
		220	Purchase of Plant and Equipment *	470,000	200,000	IDA	–	–	–	200,000
		250	Maintenance of Plant, Machinery and Equipment *	75,000	40,000	IDA	–	–	–	40,000
			GROSS EXPENDITURE .. .. .. **K£**	800,000	410,000		–	–	–	410,000
			Appropriations in Aid							
		953	Direct Payment - IDA	800,000	–		–	–	–	–
			Net Expenditure Subhead 025 .. .. **K£**	–	**410,000**		–	–	–	**410,000**
	055		**055 Crop Protection : Strategic Army Worm Control**							
		100	Transport Operating Expenses	5,000	7,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	5,000	8,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			101 Agricultural Support Services *–(Contd.)*							
237			**237 Crop Production** *–(Contd.)*							
	055		**055 Crop Protection : Strategic Army Worm Control** *–(Contd.)*							
		153	Farm Inputs	6,000	9,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	3,000	5,000	GOK	–	–	–	–
		194	Training Expenses	5,000	7,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,000	9,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	20,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 055 .. .. K£	**49,000**	**45,500**		**–**	**–**	**–**	**–**
	056		**056 Control of Greater Grain Borer**							
		100	Transport Operating Expenses ++	10,200	11,220	FRG	10,220	–	–	–
		110	Travelling and Accommodation Expenses ++	6,700	7,370	FRG	6,370	–	–	–
		120	Postal and Telegrams Expenses	659	725	GOK	–	–	–	–
		140	Electricity Expenses	1,198	1,000	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	318	GOK	–	–	–	–
		153	Farm Inputs ++	10,200	11,220	FRG	10,000	–	–	–
		172	Purchase of Uniforms and Clothing	598	659	GOK	–	–	–	–
		174	Purchase of Stationery ++	8,988	9,887	FRG	7,000	–	–	–
		184	Contracted Professional Services +++	–	55,000	FRG	55,000	–	–	–
		190	Miscellaneous Other Charges ++	16,248	17,873	FRG	15,000	–	–	–
		194	Training Expenses ++	10,200	11,220	FRG	10,000	–	–	–
		210	Purchase of Additional Vehicles	15,800	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment ++	10,200	11,220	FRG	10,000	–	–	–
		260	Maintenance of Buildings and Stations ++	4,480	4,928	FRG	3,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	95,471	142,640		126,590	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			101 Agricultural Support Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
237			**237 Crop Production** *–(Contd.)*							
	056		**056 Control of Greater Grain Borer** *–(Contd.)*							
			Appropriations in Aid							
		902	Direct Payment - FRG	–	126,590		–	–	–	–
			Net Expenditure Subhead 056 .. .. K£	**95,471**	**16,050**		**126,590**	–	–	–
	085		**085 Strengthening Bird Control Services**							
		100	Transport Operating Expenses	7,000	10,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	7,000	6,000	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	110,000	50,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 085 .. .. K£	**129,000**	**71,000**		–	–	–	–
	096		**096 Robusta Coffee Development Project**							
		100	Transport Operating Expenses	6,840	8,208	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,350	1,620	GOK	–	–	–	–
		153	Farm Inputs	13,092	15,710	GOK	–	–	–	–
		194	Training Expenses	1,284	1,541	GOK	–	–	–	–
			Net Expenditure Subhead 096 .. .. K£	**22,566**	**27,079**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			101 Agricultural Support Services *–(Contd.)*								
237			**237 Crop Production** *–(Contd.)*								
	743		**743 Olenguruone Tea Projects**								
		300	Grants to Kenya Tea Development Authority		20,000	–	GOK	–	–	–	–
			Net Expenditure Head 237	K£	**2,353,537**	**2,344,229**		**126,590**	–	–	**1,929,000**
238			**238 Headquarters Horticultural Crop Production Services**								
	016		**016 Construction of Cold Storage Facilities at JKIA**								
		100	Transport Operating Expenses		2,750	2,750	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses		2,750	2,750	GOK	–	–	–	–
		121	Telephone Expenses		1,100	1,100	GOK	–	–	–	–
		140	Electricity Expenses		1,100	700	GOK	–	–	–	–
		141	Water and Conservancy Expenses		–	400	GOK	–	–	–	–
		174	Purchase of Stationery		2,000	2,000	GOK	–	–	–	–
		175	Advertising and Publicity +++		3,000	3,000	JAPAN	–	–	3,000	–
		190	Miscellaneous Other Charges		1,600	1,600	GOK	–	–	–	–
		220	Purchase of Plant and Equipment +++		500,000	50,000	JAPAN	–	–	50,000	–
		400	Construction of Buildings - Non-Residential +++		525,000	50,000	JAPAN	–	–	50,000	–
			GROSS EXPENDITURE	K£	1,039,300	114,300		–	–	103,000	–
			Appropriations in Aid								

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			101 Agricultural Support Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	016		**016 Construction of Cold Storage Facilities at JKIA** *–(Contd.)*							
		950	Direct Payment - JAPAN	1,025,000	103,000		–	–	–	–
			Net Expenditure Subhead 016 .. .. K£	**14,300**	**11,300**		**–**	**–**	**103,000**	**–**
	095		**095 Sericulture Project**							
		100	Transport Operating Expenses	8,600	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	5,466	–	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	500	–	GOK	–	–	–	–
		121	Telephone Expenses	5,616	–	GOK	–	–	–	–
		140	Electricity, Water and Conservancy	3,776	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	8,120	–	GOK	–	–	–	–
		155	Purchase of Silk Cocoons	8,676	–	GOK	–	–	–	–
		174	Purchase of Stationery	3,630	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,632	–	GOK	–	–	–	–
		194	Training Expenses	5,627	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	4,482	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,554	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	4,482	–	GOK	–	–	–	–
			Net Expenditure Subhead 095 .. .. K£	**66,161**	**–**		**–**	**–**	**–**	**–**
	097		**097 Assistance in the Production of Asian Vegetables**							
		100	Transport Operating Expenses	7,656	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			101 Agricultural Support Services *–(Contd.)*							
238			**238 Headquarters Horticultural Crop Production Services** *–(Contd.)*							
	097		**097 Assistance in the Production of Asian Vegetables** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	6,350	–	GOK	–	–	–	–
			Net Expenditure Subhead 097 .. .. K£	**14,006**	–		–	–	–	–
			Net Expenditure Head 238 .. .. .. K£	**94,467**	**11,300**		–	–	**103,000**	–
239			**239 Support to Sugar Industry - Loans and Grants**							
	000		**000 Headquarters**							
		521	Loan to E.A. Sugar Industries - Muhoroni	80,000	–	GOK	–	–	–	–
			Net Expenditure Head 239 .. .. .. K£	**80,000**	–		–	–	–	–
			Net Expenditure Subvote 101 .. .. K£	**2,528,004**	**2,355,529**		**126,590**	–	**103,000**	**1,929,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
			102 Land and Farm Development		K£	K£		K£	K£	K£	K£
238			**238 Headquarters Horticultural Crop Production Services**								
	098		**098 Eastern Province Horticulture and Traditional Food Crops Project**								
		100	Transport Operating Expenses * ++		–	20,000	IFAD	–	18,000	–	–
		110	Travelling and Accommodation Expenses * ++		–	10,000	IFAD	–	9,000	–	–
		174	Purchase of Stationery * ++		–	20,000	IFAD	–	18,000	–	–
		184	Contracted Professional Services +++		–	100,000	IFAD	100,000	–	–	–
			GROSS EXPENDITURE	K£	–	150,000		100,000	45,000	–	–
			Appropriations in Aid								
		920	Direct Payment - IFAD		–	100,000		–	–	–	–
			Net Expenditure Subhead 098	**K£**	–	**50,000**		**100,000**	**45,000**	–	–
			Net Expenditure Head 238	**K£**	–	**50,000**		**100,000**	**45,000**	–	–
245			**245 Farm Management Services**								
	026		**026 National Soil and Water Conservation Project**								
		100	Transport Operating Expenses *		995,000	1,450,000	SIDA	550,000	900,000	–	–
		110	Travelling and Accommodation Expenses *		680,000	750,000	SIDA	200,000	550,000	–	–
		174	Purchase of Stationery *		460,000	705,000	SIDA	555,000	150,000	–	–
		176	Show Expenses *		28,000	30,000	SIDA	5,000	25,000	–	–
		184	Contracted Professional Services +++		130,000	125,000	SIDA	125,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*							
245			**245 Farm Management Services** *–(Contd.)*							
	026		**026 National Soil and Water Conservation Project** *–(Contd.)*							
		186	Hire of Transport, Plant and Machinery *	298,000	315,000	SIDA	65,000	250,000	–	–
		190	Miscellaneous Other Charges *	25,000	35,000	SIDA	20,000	15,000	–	–
		194	Training Expenses *	910,000	990,000	SIDA	350,000	640,000	–	–
		199	Refund of Project Expenses	–	320,646	GOK	–	–	–	–
		200	Replacement of Motor Vehicles +++	150,000	200,000	SIDA	200,000	–	–	–
		210	Purchase of Additional Vehicles	270,000	–	SIDA	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	100,000	200,000	SIDA	200,000	–	–	–
		220	Purchase of Plant and Equipment *	150,000	580,000	SIDA	480,000	100,000	–	–
		250	Maintenance of Plant, Machinery and Equipment *	40,000	30,000	SIDA	5,000	25,000	–	–
		260	Maintenance of Buildings and Stations *	95,000	60,000	SIDA	10,000	50,000	–	–
		401	Tree Nurseries *	164,000	230,000	SIDA	60,000	170,000	–	–
		403	Soil Conservation Works *	205,000	350,000	SIDA	25,000	325,000	–	–
			GROSS EXPENDITURE .. .. .. K£	4,700,000	6,370,646		2,850,000	3,200,000	–	–
			Appropriations in Aid							
		900	Direct Payment - SIDA	2,673,000	2,850,000		–	–	–	–
			Net Expenditure Subhead 026 .. .. K£	**2,027,000**	**3,520,646**		**2,850,000**	**3,200,000**	**–**	**–**
	430		**430 Kitui District Development Programme**							
		100	Transport Operating Expenses ++	24,733	90,625	DANIDA	60,625	–	–	–
		110	Travelling and Accommodation Expenses ++	870	40,000	DANIDA	20,000	–	–	–
		111	Travelling and Accommodation Expenses - Experts ++	–	15,000	DANIDA	5,250	–	–	–
		120	Postal and Telegrams Expenses +++	–	1,000	DANIDA	1,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Land and Farm Development *-(Contd.)*							
245			**245 Farm Management Services** *-(Contd.)*							
	430		**430 Kitui District Development Programme** *-(Contd.)*							
		121	Telephone Expenses +++	–	4,000	DANIDA	4,000	–	–	–
		140	Electricity Expenses +++	–	800	DANIDA	800	–	–	–
		141	Water and Conservancy Expenses +++	–	200	DANIDA	200	–	–	–
		153	Fungicides, Insecticides and Sprays ++	40,000	115,000	DANIDA	100,000	–	–	–
		174	Purchase of Stationery +++	3,440	5,000	DANIDA	5,000	–	–	–
		190	Miscellaneous Other Charges +++	1,163	18,000	DANIDA	18,000	–	–	–
		194	Training Expenses +++	24,053	80,000	DANIDA	80,000	–	–	–
		210	Purchase of Additional Vehicles +++	29,115	143,625	DANIDA	143,625	–	–	–
		220	Purchase of Plant and Equipment +++	9,830	14,500	DANIDA	14,500	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	35,000	35,000	DANIDA	35,000	–	–	–
		260	Maintenance of Buildings and Stations +++	17,935	191,125	DANIDA	191,125	–	–	–
		403	Soil Conservation Works +++	148,101	350,512	DANIDA	350,512	–	–	–
			GROSS EXPENDITURE .. .. .. K£	334,240	1,104,387		1,029,637	–	–	–
			Appropriations in Aid							
		903	Direct Payment - DANIDA	–	1,029,637		–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**334,240**	**74,750**		**1,029,637**	**–**	**–**	**–**
			Net Expenditure Head 245 .. .. .. K£	**2,361,240**	**3,595,396**		**3,879,637**	**3,200,000**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*							
247			**247 Agricultural Mechanization Services**							
	050		**050 Soil and Water Conservation Project (Mechanized)**							
		100	Transport Operating Expenses	10,500	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	7,000	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	4,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	10,000	–	GOK	–	–	–	–
		250	Maintenance and Rehabilitation of Plant and Equipment	10,000	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	5,000	–	GOK	–	–	–	–
		403	Soil Conservation Works	5,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 050 .. .. K£	**51,500**	**–**		**–**	**–**	**–**	**–**
	057		**057 Industrial Sub-Centres (Agricultural Equipment)**							
		100	Transport Operating Expenses	5,000	10,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	5,000	8,000	GOK	–	–	–	–
		174	Purchase of Stationery	5,000	8,000	GOK	–	–	–	–
		184	Contracted Professional Services	5,000	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	6,000	10,000	GOK	–	–	–	–
		194	Training Expenses	10,000	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 057 .. .. K£	**36,000**	**51,000**		**–**	**–**	**–**	**–**
	058		**058 Farm Equipment use in Small holder Agriculture (Feusha)**							
		100	Transport Operating Expenses	42,000	–	IDA	–	–	–	–
		110	Travelling and Accommodation Expenses	33,150	–	IDA	–	–	–	–
		150	Purchase of Supplies for Production	12,500	–	IDA	–	–	–	–
		174	Purchase of Stationery	4,500	–	IDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*							
247			**247 Agricultural Mechanization Services** *–(Contd.)*							
	058		**058 Farm Equipment use in Small holder Agriculture (Feusha)** *–(Contd.)*							
		190	Miscellaneous Other Charges	6,500	–	IDA	–	–	–	–
		194	Training Expenses	30,000	–	IDA	–	–	–	–
		210	Purchase of Additional Vehicles	450,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment	75,000	–	IDA	–	–	–	–
		260	Maintenance of Buildings and Stations	37,500	–	IDA	–	–	–	–
		401	Civil Works	110,000	–	IDA	–	–	–	–
			Net Expenditure Subhead 058 .. .. K£	**801,150**	–		–	–	–	–
	743		**743 Small Holder Mechanization Project**							
		100	Transport Operating Expenses	10,000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	5,000	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	3,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,000	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	5,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 743 .. .. K£	**33,000**	–		–	–	–	–
			Net Expenditure Head 247 .. .. .. K£	**921,650**	**51,000**		–	–	–	–
250			**250 Irrigation Development**							
	025		**025 Small Scale Irrigation**							
		100	Transport Operating Expenses +++	80,000	100,000	NETHERLANDS	100,000	–	–	–
		110	Travelling and Accommodation Expenses +++	45,000	45,000	NETHERLANDS	45,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*							
250			**250 Irrigation Development** *–(Contd.)*							
	025		**025 Small Scale Irrigation** *–(Contd.)*							
		184	Contracted Professional Services +++	570,000	570,000	NETHERLANDS	570,000	–	–	–
		190	Miscellaneous Other Charges +++	200,000	181,000	NETHERLANDS	181,000	–	–	–
		194	Training Expenses +++	250,000	250,000	NETHERLANDS	250,000	–	–	–
		210	Purchase of Additional Vehicles +++	90,000	20,000	NETHERLANDS	20,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	30,000	5,000	NETHERLANDS	5,000	–	–	–
		220	Purchase of Plant and Equipment +++	30,000	50,000	NETHERLANDS	50,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	8,000	12,000	NETHERLANDS	12,000	–	–	–
		340	Grants to Private Organizations +++	400,000	500,000	NETHERLANDS	500,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	122,000	10,000	NETHERLANDS	10,000	–	–	–
		401	Civil Works +++	175,000	226,180	NETHERLANDS	226,180	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,000,000	1,969,180		1,969,180	–	–	–
			Appropriations in Aid							
		904	Direct Payment - NETHERLANDS	2,000,000	1,969,180		–	–	–	–
			Net Expenditure Subhead 025 .. .. K£	–	–		**1,969,180**	–	–	–
	060		**060 Small Holder Rice Rehabilitation (Western Kenya)**							
		100	Transport Operating Expenses +++	20,000	20,000	EDF/EEC	20,000	–	–	–
		110	Travelling and Accommodation Expenses +++	18,000	18,000	EDF/EEC	18,000	–	–	–
		154	Farm Inputs +++	4,000	4,000	EDF/EEC	4,000	–	–	–
		174	Purchase of Stationery +++	15,000	15,000	EDF/EEC	15,000	–	–	–
		184	Contracted Professional Services ++	18,400	18,000	EDF/EEC	11,800	–	–	–
		190	Miscellaneous Other Charges +++	5,000	5,000	EDF/EEC	5,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*							
250			**250 Irrigation Development** *–(Contd.)*							
	060		**060 Small Holder Rice Rehabilitation (Western Kenya)** *–(Contd.)*							
		194	Training Expenses +++	10,000	2,500	EDF/EEC	2,500	–	–	–
		210	Purchase of Additional Vehicles	42,850	–	EDF/EEC	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	15,000	9,000	EDF/EEC	9,000	–	–	–
		220	Purchase of Plant and Equipment	10,000	–	EDF/EEC	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	5,000	5,000	EDF/EEC	5,000	–	–	–
		260	Maintenance of Buildings and Stations +++	15,000	15,000	EDF/EEC	15,000	–	–	–
		340	Grants to Private Organizations	28,000	–	EDF/EEC	–	–	–	–
		401	Civil Works ++	732,305	269,900	EDF/EEC	194,900	–	–	–
			GROSS EXPENDITURE .. .. .. K£	938,555	381,400		300,200	–	–	–
			Appropriations in Aid							
		906	Direct Payment - EDF/EEC	878,750	300,200		–	–	–	–
			Net Expenditure Subhead 060 .. .. K£	**59,805**	**81,200**		**300,200**	–	–	–
	360		**360 Lower Tana Village Irrigation Project**							
		100	Transport Operating Expenses	5,000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	3,000	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	3,000	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	3,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,000	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	6,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*							
250			**250 Irrigation Development** *–(Contd.)*							
	360		**360 Lower Tana Village Irrigation Project** *–(Contd.)*							
		401	Civil Works	5,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**30,000**	–		–	–	–	–
	420		**420 Ewaso Ngiro Irrigation Development**							
		401	Civil Works	15,000	18,250	GOK	–	–	–	–
	465		**465 Mitunguu Irrigation Project**							
		100	Transport Operating Expenses	5,000	–	FRG	–	–	–	–
		110	Travelling and Accommodation Expenses	1,500	–	FRG	–	–	–	–
		153	Fungicides, Insecticides and Sprays	5,000	–	FRG	–	–	–	–
		184	Contracted Professional Services +++	350,000	340,000	FRG	340,000	–	–	–
		190	Miscellaneous Other Charges	1,000	–	FRG	–	–	–	–
		220	Purchase of Plant and Equipment	85,000	–	FRG	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	2,500	–	FRG	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	450,000	340,000		340,000	–	–	–
			Appropriations in Aid							
		902	Direct Payment - FRG	450,000	340,000		–	–	–	–
			Net Expenditure Subhead 465 .. .. K£	–	–		**340,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			102 Land and Farm Development *–(Contd.)*	K£	K£		K£	K£	K£	K£
250			**250 Irrigation Development** *–(Contd.)*							
	470		**470 Makueni Small Holder Irrigation Project**							
		100	Transport Operating Expenses +++	–	31,200	DANIDA	31,200	–	–	–
		110	Travelling and Accommodation Expenses +++	–	40,000	DANIDA	40,000	–	–	–
		174	Purchase of Stationery +++	–	4,800	DANIDA	4,800	–	–	–
		184	Contracted Professional Services +++	–	2,400	DANIDA	2,400	–	–	–
		190	Miscellaneous Other Charges +++	–	25,000	DANIDA	25,000	–	–	–
		194	Training Expenses +++	–	40,000	DANIDA	40,000	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	–	50,400	DANIDA	50,400	–	–	–
		220	Purchase of Plant and Equipment +++	–	47,420	DANIDA	47,420	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	–	8,400	DANIDA	8,400	–	–	–
		340	Grants to Private Organizations +++	–	240,800	DANIDA	240,800	–	–	–
		401	Civil Works +++	–	9,000	DANIDA	9,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	499,420		499,420	–	–	–
			Appropriations in Aid							
		910	Direct Payment - DANIDA	–	499,420		–	–	–	–
			Net Expenditure Subhead 470 .. .. K£	–	–		**499,420**	–	–	–
	510		**510 Garissa Irrigation Cluster**							
		100	Transport Operating Expenses	35,000	–	DANIDA	–	–	–	–
		110	Travelling and Accommodation Expenses	30,000	–	DANIDA	–	–	–	–
		170	Purchase of Office Equipment	5,000	–	DANIDA	–	–	–	–
		174	Purchase of Stationery	10,000	–	DANIDA	–	–	–	–
		190	Miscellaneous Other Charges	15,000	–	DANIDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			102 Land and Farm Development *–(Contd.)*							
250			**250 Irrigation Development** *–(Contd.)*							
	510		**510 Garissa Irrigation Cluster** *–(Contd.)*							
		220	Purchase of Plant and Equipment	20,000	–	DANIDA	–	–	–	–
		221	Purchase of Office Equipment	5,000	–	DANIDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	35,000	–	DANIDA	–	–	–	–
		260	Maintenance of Buildings and Stations	15,000	–	DANIDA	–	–	–	–
		401	Civil Works	430,000	–	DANIDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	600,000	–		–	–	–	–
			Appropriations in Aid							
		907	Direct Payment - DANIDA	600,000	–		–	–	–	–
			Net Expenditure Subhead 510 .. .. K£	–	–		–	–	–	–
	820		**820 Elgeyo-Marakwet Irrigation Rehabilitation Project**							
		100	Transport Operating Expenses	3,000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,500	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,500	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	3,000	–	GOK	–	–	–	–
		401	Civil Works	5,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**15,000**	–		–	–	–	–
			Net Expenditure Head 250 .. .. .. K£	**119,805**	**99,450**		**3,108,800**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			102 Land and Farm Development *–(Contd.)*	K£	K£		K£	K£	K£	K£
254			**254 Farm Management Development**							
	015		**015 Kenya Market Development Project**							
		100	Transport Operating Expenses *	31,770	1,000	USAID	–	1,000	–	–
		110	Travelling and Accommodation Expenses *	29,720	500	USAID	–	500	–	–
		120	Postal and Telegrams Expenses *	6,724	300	USAID	–	300	–	–
		121	Telephone Expenses *	8,550	500	USAID	–	500	–	–
		174	Purchase of Stationery *	7,500	500	USAID	–	500	–	–
		175	Advertising and Publicity	12,036	–	USAID	–	–	–	–
		190	Miscellaneous Other Charges *	5,000	1,000	USAID	–	1,000	–	–
		194	Training Expenses *	30,000	29,940	USAID	–	29,940	–	–
		210	Purchase of Additional Vehicles	45,000	–	USAID	–	–	–	–
		220	Purchase of Plant and Equipment *	10,000	120,812	USAID	–	120,812	–	–
		250	Maintenance of Plant, Machinery and Equipment	9,500	–	USAID	–	–	–	–
		260	Maintenance of Buildings and Stations	4,200	–	USAID	–	–	–	–
			Net Expenditure Subhead 015 .. .. K£	**200,000**	**154,552**		**–**	**154,552**	**–**	**–**
			Net Expenditure Head 254 .. .. .. K£	**200,000**	**154,552**		**–**	**154,552**	**–**	**–**
			Net Expenditure Subvote 102 .. .. K£	**3,602,695**	**3,950,398**		**7,088,437**	**3,399,552**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production								
241			**241 Integrated Agricultural Development Programme**								
	001		**001 Farmers Groups and Community Project (Headquarters)**								
		100	Transport Operating Expenses * ++		31,088	26,632	IFAD	–	–	–	17,310
		110	Travelling and Accommodation Expenses * ++		21,230	26,214	IFAD	–	–	–	17,039
		121	Telephone Expenses * ++		3,125	3,750	IFAD	–	–	–	2,438
		174	Purchase of Stationery * ++		8,077	11,307	IFAD	–	–	–	7,350
		184	Contracted Professional Services		31,200	–	IFAD	–	–	–	–
		194	Training Expenses *		42,450	39,420	IFAD	–	–	20,000	19,420
		210	Purchase of Additional Vehicles		114,731	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles		35,522	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment * ++		63,500	50,550	IFAD	–	–	–	32,858
		250	Maintenance of Plant, Machinery and Equipment * ++		1,000	5,000	IFAD	–	–	–	3,250
		295	Minor Alterations and Maintenance Works * ++		2,250	4,250	IFAD	–	–	–	3,612
			GROSS EXPENDITURE	K£	354,173	167,123		–	–	20,000	103,277
			Appropriations in Aid								
		955	Direct Payment - IFAD		126,600	20,000		–	–	–	–
			Net Expenditure Subhead 001	**K£**	**227,573**	**147,123**		**–**	**–**	**20,000**	**103,277**
	015		**015 Kwale/Kilifi Rural Development Project - Headquarters**								
		100	Transport Operating Expenses * ++		18,640	27,280	IFAD	–	–	–	19,096
		110	Travelling and Accommodation Expenses * ++		16,750	18,500	IFAD	–	–	–	12,950

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	015		**015 Kwale/Kilifi Rural Development Project - Headquarters** *–(Contd.)*							
		121	Telephone Expenses * ++	3,600	5,200	IFAD	–	–	–	3,640
		174	Purchase of Stationery * ++	4,585	5,170	IFAD	–	–	–	3,619
		184	Contracted Professional Services *	31,742	22,000	IFAD	–	–	–	22,000
		194	Training Expenses *	48,025	70,960	IFAD	–	–	37,960	33,000
		210	Purchase of Additional Vehicles +++	105,000	35,000	IFAD	–	–	35,000	–
		220	Purchase of Plant and Equipment * ++	56,855	51,000	IFAD	–	–	–	35,700
		250	Maintenance of Plant, Machinery and Equipment * ++	6,500	7,025	IFAD	–	–	–	4,918
		260	Maintenance of Buildings and Stations * ++	4,000	5,000	IFAD	–	–	–	3,500
		295	Minor Alterations and Maintenance Works * ++	2,000	3,000	IFAD	–	–	–	2,100
			GROSS EXPENDITURE .. .. .. K£	297,697	250,135		–	–	72,960	140,523
			Appropriations in Aid							
		951	Direct Payment - IFAD	48,997	72,960		–	–	–	–
			Net Expenditure Subhead 015 .. .. K£	**248,700**	**177,175**		**–**	**–**	**72,960**	**140,523**
	250		**250 Dry Areas Small Holder and Community Services Development**							
		100	Transport Operating Expenses * ++	40,000	55,000	IFAD	–	46,750	–	–
		110	Travelling and Accommodation Expenses * ++	12,000	25,000	IFAD	–	21,250	–	–
		115	Bicycle Allowance * ++	1,440	2,950	IFAD	–	2,508	–	–
		121	Telephone Expenses * ++	300	1,500	IFAD	–	1,275	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	250		**250 Dry Areas Small Holder and Community Services Development** *–(Contd.)*							
		150	Purchase of Supplies for Production	10,000	–	IFAD	–	–	–	–
		151	Crop Bulking	4,000	–	IFAD	–	–	–	–
		152	Sericulture * ++	1,000	10,000	IFAD	–	7,000	–	–
		154	Purchase of Drugs,Sera and Vaccine * ++	–	30,000	IFAD	–	21,000	–	–
		174	Purchase of Stationery * ++	5,000	10,000	IFAD	–	7,000	–	–
		191	Planning, Investigation and Design * ++	2,500	4,000	IFAD	–	2,800	–	–
		194	Training Expenses * ++	44,000	28,450	IFAD	10,000	17,950	–	–
		210	Purchase of Additional Vehicles	146,933	–	IFAD	–	–	–	–
		212	Purchase of Motorcycles *	42,842	45,000	IFAD	30,000	15,000	–	–
		220	Purchase of Plant and Equipment * ++	8,500	48,000	IFAD	–	31,200	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	850	2,000	IFAD	–	1,400	–	–
		401	Civil Works * ++	6,500	22,500	IFAD	–	19,125	–	–
		420	Construction of Water Supplies and Sewerage * ++	170,000	242,000	IFAD	–	205,700	–	–
			GROSS EXPENDITURE .. .. .. K£	495,865	526,400		40,000	399,958	–	–
			Appropriations in Aid							
		920	Direct Payment - IFAD	54,000	40,000		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**441,865**	**486,400**		**40,000**	**399,958**	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*								
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*								
	310		**310 Kilifi District Development Project**								
		100	Transport Operating Expenses * ++		53,460	38,215	IFAD	–	–	–	26,750
		110	Travelling and Accommodation Expenses * ++		18,750	18,925	IFAD	–	–	–	13,248
		115	Bicycle Allowance * ++		2,016	2,292	IFAD	–	–	–	1,604
		140	Electricity Expenses * ++		–	500	IFAD	–	–	–	350
		150	Purchase of Supplies for Production *		26,550	23,878	IFAD	–	–	–	23,878
		154	Purchase of Drugs, Sera and Vaccine		26,000	–	IFAD	–	–	–	–
		184	Contracted Professional Services *		–	4,750	IFAD	–	–	–	4,750
		194	Training Expenses *		44,150	28,564	IFAD	–	–	–	28,564
		210	Purchase of Additional Vehicles *		100,000	19,850	IFAD	–	–	5,500	14,350
		212	Purchase of Bicycles and Motor Cycles *		1,500	27,000	IFAD	–	–	25,000	2,000
		220	Purchase of Plant and Equipment * ++		27,300	10,000	IFAD	–	–	–	7,000
		250	Maintenance of Plant, Machinery and Equipment * ++		600	770	IFAD	–	–	–	539
		260	Maintenance of Buildings and Stations * ++		–	13,789	IFAD	–	–	–	9,652
		400	Construction of Buildings - Non-Residential *		80,000	10,750	IFAD	–	–	–	10,750
		401	Civil Works *		58,500	30,000	IFAD	–	–	–	30,000
			GROSS EXPENDITURE	K£	438,826	229,283		–	–	30,500	173,435
			Appropriations in Aid								
		951	Direct Payment - IFAD		–	30,500		–	–	–	–
			Net Expenditure Subhead 310	**K£**	**438,826**	**198,783**		**–**	**–**	**30,500**	**173,435**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*								
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*								
	312		**312 Coast ASAL Development Project (Headquarters)**								
		100	Transport Operating Expenses * ++		32,200	36,350	IFAD	–	–	–	30,897
		110	Travelling and Accommodation Expenses * ++		19,950	24,912	IFAD	–	–	–	17,438
		121	Telephone Expenses * ++		9,000	10,570	IFAD	–	–	–	7,399
		140	Electricity Expenses * ++		100	300	IFAD	–	–	–	255
		141	Water and Conservancy Expenses		–	100	GOK	–	–	–	–
		174	Purchase of Stationery * ++		3,280	4,800	IFAD	–	–	–	4,080
		194	Training Expenses *		54,000	43,000	IFAD	–	–	20,000	23,000
		210	Purchase of Additional Vehicles		366,095	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles		132,207	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment * ++		24,300	29,130	IFAD	–	–	–	18,935
		250	Maintenance of Plant, Machinery and Equipment * ++		5,500	12,289	IFAD	–	–	–	10,445
		260	Maintenance of Buildings and Stations * ++		2,000	2,500	IFAD	–	–	–	2,125
			GROSS EXPENDITURE	K£	648,632	163,951		–	–	20,000	114,574
			Appropriations in Aid								
		952	Direct Payment - IFAD		150,320	20,000		–	–	–	–
			Net Expenditure Subhead 312	K£	**498,312**	**143,951**		–	–	**20,000**	**114,574**
	315		**315 Coast ASAL Development Project - Kilifi District**								
		100	Transport Operating Expenses * ++		40,070	20,332	IFAD	–	–	–	17,197

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	315		**315 Coast ASAL Development Project - Kilifi District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses * ++	750	7,425	IFAD	–	–	–	6,311
		115	Bicycle Allowance * ++	540	2,244	IFAD	–	–	–	1,907
		140	Electricity Expenses * ++	750	600	IFAD	–	–	–	510
		141	Water and Conservancy Expenses	–	225	GOK	–	–	–	–
		150	Purchase of Supplies for Production *	2,550	9,740	IFAD	–	–	–	9,740
		154	Farm Inputs * ++	18,750	8,925	IFAD	–	–	–	6,248
		174	Purchase of Stationery * ++	3,750	4,785	IFAD	–	–	–	4,067
		184	Contracted Professional Services	14,630	–	IFAD	–	–	–	–
		194	Training Expenses *	20,000	20,087	IFAD	–	–	–	20,087
		213	Purchase of Bicycles and Motor Cycles *	43,759	18,425	IFAD	–	–	12,500	5,925
		220	Purchase of Plant and Equipment * ++	15,000	16,500	IFAD	–	–	–	10,725
		250	Maintenance of Plant, Machinery and Equipment * ++	600	990	IFAD	–	–	–	841
		260	Maintenance of Buildings and Stations * ++	500	16,900	IFAD	–	–	–	14,365
		401	Civil Works (Irrigation) * ++	120,000	15,000	IFAD	–	–	–	12,750
			GROSS EXPENDITURE .. .. .. K£	281,649	142,178		–	–	12,500	110,673
			Appropriations in Aid							
		952	Direct Payment -IFAD	–	12,500		–	–	–	–
			Net Expenditure Subhead 315 .. .. K£	**281,649**	**129,678**		**–**	**–**	**12,500**	**110,673**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	320		**320 Kwale District Development Project**							
		100	Transport Operating Expenses * ++	46,800	36,160	IFAD	–	–	–	25,312
		110	Travelling and Accommodation Expenses * ++	20,324	20,955	IFAD	–	–	–	14,669
		115	Bicycle Allowance * ++	1,114	1,695	IFAD	–	–	–	1,187
		150	Purchase of Supplies for Production *	17,535	16,630	IFAD	–	–	–	16,630
		153	Fungicides, Insecticides and Sprays	17,500	–	IFAD	–	–	–	–
		154	Farm Inputs *	–	7,000	IFAD	–	–	–	7,000
		184	Contracted Professional Services	5,550	–	IFAD	–	–	–	–
		194	Training Expenses *	34,000	21,739	IFAD	–	–	–	21,739
		210	Purchase of Additional Vehicles +++	130,000	65,000	IFAD	–	–	65,000	–
		212	Purchase of Bicycles and Motor Cycles *	23,800	20,000	IFAD	–	–	11,000	9,000
		220	Purchase of Plant and Equipment * ++	9,990	10,502	IFAD	–	–	–	7,351
		250	Maintenance of Plant, Machinery and Equipment * ++	1,420	2,161	IFAD	–	–	–	1,513
		260	Maintenance of Buildings and Stations * ++	20,019	10,000	IFAD	–	–	–	7,000
		400	Construction of Buildings - Non-Residential *	24,360	10,000	IFAD	–	–	–	10,000
		401	Civil Works *	43,024	20,000	IFAD	–	–	–	20,000
			GROSS EXPENDITURE .. .. .. K£	395,436	241,842		–	–	76,000	141,401
			Appropriations in Aid							
		951	Direct Payment - IFAD	19,800	76,000		–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**375,636**	**165,842**		**–**	**–**	**76,000**	**141,401**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	325		**325 Coast ASAL Development Project - Kwale District**							
		100	Transport Operating Expenses * ++	39,500	24,892	IFAD	–	–	–	21,158
		110	Travelling and Accommodation Expenses * ++	14,747	7,224	IFAD	–	–	–	6,140
		115	Bicycle Allowance * ++	4,800	7,304	IFAD	–	–	–	6,208
		140	Electricity Expenses * ++	350	400	IFAD	–	–	–	350
		141	Water and Conservancy Expenses	–	133	GOK	–	–	–	–
		154	Farm Inputs * ++	33,929	21,196	IFAD	–	–	–	14,837
		174	Purchase of Stationery * ++	13,000	16,505	IFAD	–	–	–	14,029
		194	Training Expenses *	43,250	35,380	IFAD	–	–	–	35,380
		210	Purchase of Additional Vehicles	105,000	–	IFAD	–	–	–	–
		213	Purchase of Bicycles and Motor Cycles	13,500	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment * ++	10,000	15,217	IFAD	–	–	–	9,891
		250	Maintenance of Plant, Machinery and Equipment * ++	3,000	4,565	IFAD	–	–	–	3,880
		401	Civil Works * ++	40,538	20,210	IFAD	–	–	–	17,178
			GROSS EXPENDITURE .. .. .. K£	321,614	153,026		–	–	–	129,051
			Appropriations in Aid							
		952	Direct Payment - IFAD	105,000	–		–	–	–	–
			Net Expenditure Subhead 325 .. .. K£	**216,614**	**153,026**		**–**	**–**	**–**	**129,051**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*								
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*								
	330		**330 Coast ASAL Development Project - Lamu District**								
		100	Transport Operating Expenses * ++		19,765	20,195	IFAD	–	–	–	17,166
		110	Travelling and Accommodation Expenses * ++		13,320	10,652	IFAD	–	–	–	9,054
		115	Bicycle Allowance * ++		3,216	4,894	IFAD	–	–	–	4,159
		140	Electricity Expenses * ++		1,550	2,000	IFAD	–	–	–	1,700
		141	Water and Conservancy Expenses		–	830	GOK	–	–	–	–
		154	Farm Inputs * ++		47,525	40,965	IFAD	–	–	–	28,675
		174	Purchase of Stationery * ++		3,000	6,848	IFAD	–	–	–	5,820
		190	Miscellaneous Other Charges * ++		500	9,130	IFAD	–	–	–	7,760
		194	Training Expenses *		37,000	45,870	IFAD	–	–	–	45,870
		210	Purchase of Additional Vehicles		87,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles		36,000	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment * ++		6,000	37,637	IFAD	–	–	–	24,464
		250	Maintenance of Plant, Machinery and Equipment * ++		3,000	5,326	IFAD	–	–	–	4,527
		295	Minor Alterations and Maintenance Works * ++		–	4,000	IFAD	–	–	–	3,400
		400	Construction of Buildings - Non-Residential		48,750	–	IFAD	–	–	–	–
		401	Civil Works		38,250	–	IFAD	–	–	–	–
			GROSS EXPENDITURE	K£	344,876	188,347		–	–	–	152,595
			Appropriations in Aid								
		952	Direct Payment - IFAD		128,313	–		–	–	–	–
			Net Expenditure Subhead 330	**K£**	**216,563**	**188,347**		–	–	–	**152,595**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	350		**350 Coast ASAL Development Project - Taita Taveta District**							
		100	Transport Operating Expenses * ++	34,396	38,490	IFAD	–	–	–	32,717
		110	Travelling and Accommodation Expenses * ++	15,898	10,430	IFAD	–	–	–	8,865
		115	Bicycle Allowance * ++	3,600	6,860	IFAD	–	–	–	5,831
		140	Electricity Expenses * ++	400	5,100	IFAD	–	–	–	4,335
		141	Water and Conservancy Expenses	–	4,000	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	9,130	–	IFAD	–	–	–	–
		154	Farm Inputs * ++	–	21,960	IFAD	–	–	–	15,372
		174	Purchase of Stationery * ++	15,435	17,904	IFAD	–	–	–	15,218
		194	Training Expenses *	48,170	50,840	IFAD	–	–	–	50,840
		212	Purchase of Bicycles and Motor Cycles *	–	22,500	IFAD	–	–	–	22,500
		213	Purchase of Bicycles and Motor Cycles	15,950	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment * ++	15,050	28,060	IFAD	–	–	–	18,239
		250	Maintenance of Plant, Machinery and Equipment * ++	2,400	15,720	IFAD	–	–	–	13,362
		295	Minor Alterations and Maintenance Works * ++	–	9,000	IFAD	–	–	–	7,650
		400	Construction of Buildings - Non-Residential * ++	–	45,000	IFAD	–	–	–	38,250
		401	Civil Works * ++	77,218	60,000	IFAD	–	–	–	51,000
			GROSS EXPENDITURE .. .. .. K£	237,647	335,864		–	–	–	284,179
			Appropriations in Aid							
		952	Direct Payment - IFAD	15,950	–		–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**221,697**	**335,864**		–	–	–	**284,179**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	360		**360 Coast ASAL Development Project - Tana River District**							
		100	Transport Operating Expenses * ++	32,700	39,240	IFAD	–	–	–	33,354
		110	Travelling and Accommodation Expenses * ++	16,710	22,500	IFAD	–	–	–	19,125
		115	Bicycle Allowance * ++	1,350	1,620	IFAD	–	–	–	1,377
		120	Postal and Telegrams Expenses * ++	–	2,500	IFAD	–	–	–	2,125
		121	Telephone Expenses * ++	–	5,000	IFAD	–	–	–	4,250
		140	Electricity Expenses * ++	2,000	2,000	IFAD	–	–	–	1,700
		141	Water and Conservancy Expenses	–	1,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production * ++	15,770	18,212	IFAD	–	–	–	12,748
		154	Purchase of Drugs, Sera and Vaccine * ++	14,500	27,400	IFAD	–	–	–	19,180
		174	Purchase of Stationery * ++	3,750	4,000	IFAD	–	–	–	3,400
		194	Training Expenses *	24,400	29,280	IFAD	–	–	–	29,280
		210	Purchase of Additional Vehicles +++	–	64,500	IFAD	–	–	64,500	–
		212	Purchase of Bicycles and Motor Cycles *	–	21,500	IFAD	–	–	–	21,500
		220	Purchase of Plant and Equipment * ++	30,000	45,000	IFAD	–	–	–	29,250
		250	Maintenance of Plant, Machinery and Equipment * ++	900	1,200	IFAD	–	–	–	1,020
		260	Maintenance of Buildings and Stations * ++	1,500	2,000	IFAD	–	–	–	1,700
		295	Minor Alterations and Maintenance Works * ++	15,000	4,000	IFAD	–	–	–	3,400
		400	Construction of Buildings - Non-Residential * ++	22,500	30,000	IFAD	–	–	–	25,500
		401	Civil Works (Irrigation) * ++	86,678	40,000	IFAD	–	–	–	34,000
		403	Soil Conservation Works * ++	30,000	9,000	IFAD	–	–	–	7,650
			GROSS EXPENDITURE .. .. .. K£	297,758	369,952		–	–	64,500	250,559
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	360		**360 Coast ASAL Development Project - Tana River District** *–(Contd.)*							
		952	Direct Payment - IFAD	–	64,500		–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**297,758**	**305,452**		**–**	**–**	**64,500**	**250,559**
	610		**610 Farmers Groups and Community Support Project - Kisii District**							
		100	Transport Operating Expenses * ++	52,800	43,360	IFAD	–	–	–	28,184
		110	Travelling and Accommodation Expenses * ++	10,780	12,936	IFAD	–	–	–	8,408
		115	Bicycle Allowance * ++	2,736	3,283	IFAD	–	–	–	2,134
		120	Postal and Telegrams Expenses * ++	400	480	IFAD	–	–	–	312
		121	Telephone Expenses * ++	2,500	3,000	IFAD	–	–	–	1,950
		140	Electricity Expenses * ++	4,400	4,000	IFAD	–	–	–	2,600
		141	Water and Conservancy Expenses * ++	–	1,280	IFAD	–	–	–	832
		150	Purchase of Supplies for Production * ++	19,700	23,640	IFAD	–	–	–	15,366
		154	Farm Inputs * ++	10,000	12,000	IFAD	–	–	–	7,800
		171	Publishing and Printing Expenses * ++	5,500	7,150	IFAD	–	–	–	4,648
		174	Purchase of Stationery * ++	9,500	12,350	IFAD	–	–	–	8,028
		194	Training Expenses *	35,800	26,540	IFAD	–	–	–	26,540
		210	Purchase of Additional Vehicles	75,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles *	2,500	7,500	IFAD	–	–	5,000	2,500
		220	Purchase of Plant and Equipment * ++	17,900	23,270	IFAD	–	–	–	15,125
		250	Maintenance of Plant, Machinery and Equipment * ++	4,620	6,006	IFAD	–	–	–	3,904
		260	Maintenance of Buildings and Stations * ++	–	4,000	IFAD	–	–	–	2,600
		401	Civil Works * ++	70,000	40,000	IFAD	–	–	–	34,000
			GROSS EXPENDITURE .. .. .. K£	324,136	230,795		–	–	5,000	164,931

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	610		**610 Farmers Groups and Community Support Project - Kisii District** *–(Contd.)*							
			Appropriations in Aid							
		955	Direct Payment - IFAD	59,500	5,000		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**264,636**	**225,795**		–	–	**5,000**	**164,931**
	615		**615 Kisii Valley Integrated Development Project**							
		100	Transport Operating Expenses	79,000	2,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	18,590	6,590	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	1,500	2,000	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	19,853	–	EDF/EEC	–	–	–	–
		171	Publishing and Printing Expenses	–	5,136	GOK	–	–	–	–
		174	Purchase of Stationery	14,000	–	EDF/EEC	–	–	–	–
		184	Contracted Professional Services	80,000	–	EDF/EEC	–	–	–	–
		190	Miscellaneous Other Charges	12,000	500	GOK	–	–	–	–
		194	Training Expenses	89,120	–	EDF/EEC	–	–	–	–
		210	Purchase of Additional Vehicles	58,136	–	EDF/EEC	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	15,000	–	EDF/EEC	–	–	–	–
		220	Purchase of Plant and Equipment	24,000	10,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	18,000	10,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	10,000	1,500	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	439,199	37,726		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	615		**615 Kisii Valley Integrated Development Project** *–(Contd.)*							
			Appropriations in Aid							
		908	Direct Payment - EDF/EEC	439,199	–		–	–	–	–
			Net Expenditure Subhead 615 .. .. K£	–	**37,726**		–	–	–	–
	630		**630 Farmers Groups and Community Support - Siaya District**							
		100	Transport Operating Expenses * ++	62,500	43,000	IFAD	–	–	–	27,950
		110	Travelling and Accommodation Expenses * ++	15,000	16,508	IFAD	–	–	–	10,730
		115	Bicycle Allowance * ++	5,400	7,500	IFAD	–	–	–	4,875
		120	Postal and Telegrams Expenses * ++	176	1,200	IFAD	–	–	–	780
		121	Telephone Expenses * ++	2,000	10,960	IFAD	–	–	–	7,124
		140	Electricity Expenses * ++	–	4,000	IFAD	–	–	–	2,600
		141	Water and Conservancy Expenses * ++	–	1,000	IFAD	–	–	–	650
		150	Purchase of Supplies for Production * ++	7,990	21,100	IFAD	–	–	–	13,715
		154	Farm Inputs * ++	15,000	8,400	IFAD	–	–	–	5,460
		171	Publishing and Printing Expenses * ++	–	6,600	IFAD	–	–	–	4,290
		174	Purchase of Stationery * ++	13,700	16,400	IFAD	–	–	–	10,660
		194	Training Expenses *	45,476	20,394	IFAD	–	–	–	20,394
		212	Purchase of Bicycles and Motor Cycles *	2,206	15,500	IFAD	–	–	6,500	10,000
		220	Purchase of Plant and Equipment * ++	37,750	25,000	IFAD	–	–	–	16,250
		250	Maintenance of Plant, Machinery and Equipment * ++	12,850	17,990	IFAD	–	–	–	11,693
		260	Maintenance of Buildings and Stations	5,400	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*								
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*								
	630		**630 Farmers Groups and Community Support - Siaya District** *–(Contd.)*								
		295	Minor Alterations and Maintenance Works * ++		15,200	13,170	IFAD	–	–	–	11,194
		401	Civil Works * ++		72,737	70,000	IFAD	–	–	–	59,500
			GROSS EXPENDITURE	K£	313,385	298,722		–	–	6,500	217,865
			Appropriations in Aid								
		955	Direct Payment - IFAD		–	6,500		–	–	–	–
			Net Expenditure Subhead 630	**K£**	**313,385**	**292,222**		**–**	**–**	**6,500**	**217,865**
	640		**640 Farmers Groups and Community Support Project - Homa Bay**								
		100	Transport Operating Expenses * ++		60,000	69,565	IFAD	–	–	–	45,217
		110	Travelling and Accommodation Expenses * ++		8,050	8,550	IFAD	–	–	–	5,558
		115	Bicycle Allowance * ++		7,300	8,760	IFAD	–	–	–	5,694
		120	Postal and Telegrams Expenses * ++		–	700	IFAD	–	–	–	455
		121	Telephone Expenses * ++		–	4,000	IFAD	–	–	–	2,600
		150	Purchase of Supplies for Production * ++		3,350	3,518	IFAD	–	–	–	2,287
		154	Purchase of Drugs,Sera and Vaccine * ++		–	15,000	IFAD	–	–	–	9,750
		174	Purchase of Stationery * ++		15,250	16,000	IFAD	–	–	–	10,400
		194	Training Expenses *		48,000	36,048	IFAD	–	–	–	36,048
		210	Purchase of Additional Vehicles		75,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles *		–	3,600	IFAD	–	–	–	3,600

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	640		**640 Farmers Groups and Community Support Project - Homa Bay** *–(Contd.)*							
		220	Purchase of Plant and Equipment * ++	75,150	25,000	IFAD	–	–	–	16,250
		250	Maintenance of Plant, Machinery and Equipment * ++	11,000	11,550	IFAD	–	–	–	7,508
		260	Maintenance of Buildings and Stations * ++	–	2,500	IFAD	–	–	–	1,625
		295	Minor Alterations and Maintenance Works * ++	8,400	8,820	IFAD	–	–	–	7,497
		401	Civil Works * ++	37,250	26,800	IFAD	–	–	–	22,780
			GROSS EXPENDITURE .. .. .. K£	348,750	240,411		–	–	–	177,269
			Appropriations in Aid							
		955	Direct Payment - IFAD	34,200	–		–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**314,550**	**240,411**		–	–	–	**177,269**
	650		**650 Nyamira District**							
		100	Transport Operating Expenses	39,890	1,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	22,260	1,500	GOK	–	–	–	–
		120	Postal and Telegrams Expenses	1,300	1,000	GOK	–	–	–	–
		121	Telephone Expenses	1,595	1,000	GOK	–	–	–	–
		140	Electricity, Water and Conservancy	815	–	EDF/EEC	–	–	–	–
		153	Fungicides, Insecticides and Sprays	10,364	1,000	GOK	–	–	–	–
		171	Publishing and Printing Expenses	–	1,000	GOK	–	–	–	–
		174	Purchase of Stationery	6,000	500	GOK	–	–	–	–
		190	Miscellaneous Other Charges	2,480	–	EDF/EEC	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*								
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*								
	650		**650 Nyamira District** *–(Contd.)*								
		194	Training Expenses		21,100	10,000	GOK	–	–	–	–
		210	Purchase of Additional Vehicles		25,800	–	EDF/EEC	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles		23,605	–	EDF/EEC	–	–	–	–
		220	Purchase of Plant and Equipment		4,000	500	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment		2,903	1,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations		18,000	10,000	GOK	–	–	–	–
		401	Civil Works		80,000	–	EDF/EEC	–	–	–	–
		409	Construction of Offices		30,000	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE	K£	290,112	28,500		–	–	–	–
			Appropriations in Aid								
		908	Direct Payment - EDF/EEC		290,112	–		–	–	–	–
			Net Expenditure Subhead 650	K£	–	**28,500**		–	–	–	–
	660		**660 Farmers Groups and Community Support Project - Migori District**								
		100	Transport Operating Expenses * ++		40,500	50,000	IFAD	–	–	–	32,500
		110	Travelling and Accommodation Expenses * ++		8,900	16,090	IFAD	–	–	–	10,459
		115	Bicycle Allowance * ++		1,800	4,340	IFAD	–	–	–	2,821
		120	Postal and Telegrams Expenses * ++		1,000	1,200	IFAD	–	–	–	780
		121	Telephone Expenses * ++		2,500	3,000	IFAD	–	–	–	1,950
		154	Purchase of Drugs, Sera and Vaccine * ++		7,100	10,600	IFAD	–	–	–	6,890

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			103 Integrated Agricultural and Livestock Production *–(Contd.)*	K£	K£		K£	K£	K£	K£
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	660		**660 Farmers Groups and Community Support Project - Migori District** *–(Contd.)*							
		174	Purchase of Stationery * ++	3,587	11,040	IFAD	–	–	–	7,176
		194	Training Expenses *	32,870	23,760	IFAD	–	–	–	23,760
		210	Purchase of Additional Vehicles +++	45,000	30,500	IFAD	–	–	30,500	–
		212	Purchase of Bicycles and Motor Cycles *	28,771	14,130	IFAD	–	–	5,000	9,130
		220	Purchase of Plant and Equipment * ++	15,000	18,000	IFAD	–	–	–	11,700
		250	Maintenance of Plant, Machinery and Equipment * ++	–	6,930	IFAD	–	–	–	4,505
		295	Minor Alterations and Maintenance Works * ++	–	7,080	IFAD	–	–	–	6,018
		401	Civil Works * ++	63,750	50,000	IFAD	–	–	–	42,500
			GROSS EXPENDITURE .. .. .. K£	250,778	246,670		–	–	35,500	160,189
			Appropriations in Aid							
		955	Direct Payment - IFAD	–	35,500		–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**250,778**	**211,170**		**–**	**–**	**35,500**	**160,189**
	670		**670 Farmers Groups and Community Project - Kuria District**							
		100	Transport Operating Expenses * ++	–	23,480	IFAD	–	–	–	15,262
		110	Travelling and Accommodation Expenses * ++	–	9,987	IFAD	–	–	–	6,492
		115	Bicycle Allowance * ++	–	540	IFAD	–	–	–	351
		120	Postal and Telegrams Expenses * ++	–	1,000	IFAD	–	–	–	650
		121	Telephone Expenses * ++	–	5,000	IFAD	–	–	–	3,250

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*								
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*								
	670		**670 Farmers Groups and Community Project - Kuria District** *–(Contd.)*								
		154	Purchase of Drugs,Sera and Vaccine * ++		–	20,500	IFAD	–	–	–	13,325
		174	Purchase of Stationery * ++		–	7,500	IFAD	–	–	–	4,875
		194	Training Expenses *		–	27,760	IFAD	–	–	–	27,760
		210	Purchase of Additional Vehicles +++		–	30,000	IFAD	–	–	30,000	–
		220	Purchase of Plant and Equipment * ++		–	33,950	IFAD	–	–	–	22,068
		250	Maintenance of Plant, Machinery and Equipment * ++		–	8,000	IFAD	–	–	–	5,200
		295	Minor Alterations and Maintenance Works * ++		–	8,000	IFAD	–	–	–	5,200
		401	Civil works * ++		–	65,427	IFAD	–	–	–	55,613
			GROSS EXPENDITURE	K£	–	241,144		–	–	30,000	160,046
			Appropriations in Aid								
		955	Direct Payment - IFAD		–	30,000		–	–	–	–
			Net Expenditure Subhead 670	**K£**	**–**	**211,144**		**–**	**–**	**30,000**	**160,046**
	930		**930 Farmers Groups and Community Support Project - Kakamega District**								
		100	Transport Operating Expenses * ++		62,240	39,380	IFAD	–	–	–	25,597
		110	Travelling and Accommodation Expenses * ++		10,500	12,600	IFAD	–	–	–	8,190
		115	Bicycle Allowance * ++		4,400	4,400	IFAD	–	–	–	2,860
		121	Telephone Expenses * ++		1,250	1,500	IFAD	–	–	–	975
		154	Farm Inputs * ++		12,500	20,125	IFAD	–	–	–	13,081

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*							
	930		**930 Farmers Groups and Community Support Project - Kakamega District** *–(Contd.)*							
		174	Purchase of Stationery * ++	9,630	11,556	IFAD	–	–	–	7,511
		194	Training Expenses *	66,900	28,868	IFAD	–	–	–	28,868
		210	Purchase of Additional Vehicles	75,000	–	IFAD	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles *	1,330	1,530	IFAD	–	–	–	1,530
		220	Purchase of Plant and Equipment * ++	49,800	28,550	IFAD	–	–	–	18,557
		250	Maintenance of Plant, Machinery and Equipment * ++	5,840	7,008	IFAD	–	–	–	4,555
		295	Minor Alterations and Maintenance Works * ++	20,600	12,720	IFAD	–	–	–	10,812
		401	Civil Works * ++	85,700	40,000	IFAD	–	–	–	34,000
			Net Expenditure Subhead 930 .. .. K£	**405,690**	**208,237**		–	–	–	**156,536**
	940		**940 Farmers Groups and Community Support Project - Vihiga District**							
		100	Transport Operating Expenses * ++	28,150	20,064	IFAD	–	–	–	13,042
		110	Travelling and Accommodation Expenses * ++	10,000	15,000	IFAD	–	–	–	9,750
		115	Bicycle Allowances * ++	1,090	4,392	IFAD	–	–	–	2,855
		120	Postal and Telegrams Expenses * ++	–	4,000	IFAD	–	–	–	2,600
		121	Telephone Expenses * ++	700	840	IFAD	–	–	–	546
		154	Farm Inputs * ++	10,000	17,000	IFAD	–	–	–	11,050
		171	Publishing and Printing Expenses * ++	–	5,000	IFAD	–	–	–	3,250
		174	Purchase of Stationery * ++	5,000	7,500	IFAD	–	–	–	4,875
		194	Training Expenses *	28,520	23,540	IFAD	–	–	–	23,540
		210	Purchase of Additional Vehicles +++	–	23,000	IFAD	–	–	23,000	–
		212	Purchase of Bicycles and Motor Cycles *	20,000	10,500	IFAD	–	–	–	10,500
		220	Purchase of Plant and Equipment * ++	15,250	15,520	IFAD	–	–	–	10,088
		250	Maintenance of Plant, Machinery and Equipment * ++	1,460	1,752	IFAD	–	–	–	1,139

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*								
241			**241 Integrated Agricultural Development Programme** *–(Contd.)*								
	940		**940 Farmers Groups and Community Support Project - Vihiga District** *–(Contd.)*								
		260	Maintenance of Buildings and Stations * ++		950	1,140	IFAD	–	–	–	741
		295	Minor Alterations and Maintenance Works * ++		2,000	1,500	IFAD	–	–	–	975
		401	Civil Works * ++		–	50,000	IFAD	–	–	–	42,500
			GROSS EXPENDITURE	K£	123,120	200,748		–	–	23,000	137,451
			Appropriations in Aid								
		955	Direct Payment - IFAD		–	23,000		–	–	–	–
			Net Expenditure Subhead 940	K£	**123,120**	**177,748**		–	–	**23,000**	**137,451**
			Net Expenditure Head 241	K£	**5,137,352**	**4,064,594**		**40,000**	**399,958**	**396,460**	**2,774,554**
243			**243 Development Projects**								
	001		**001 Agricultural Sector Advisory Services**								
		100	Transport Operating Expenses +++		50,500	50,500	FRG	50,500	–	–	–
		110	Travelling and Accommodation Expenses +++		14,000	40,000	FRG	40,000	–	–	–
		120	Postal and Telegrams Expenses +++		500	3,000	FRG	3,000	–	–	–
		121	Telephone Expenses +++		–	5,000	FRG	5,000	–	–	–
		131	Conferences and Seminars +++		–	50,000	FRG	50,000	–	–	–
		140	Electricity Expenses		2,000	4,000	FRG	5,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
243			**243 Development Projects** *–(Contd.)*							
	001		**001 Agricultural Sector Advisory Services** *–(Contd.)*							
		141	Water and Conservancy Expenses	–	1,000	GOK	–	–	–	–
		171	Publishing and Printing Expenses +++	–	4,000	FRG	4,000	–	–	–
		174	Purchase of Stationery +++	37,000	37,000	FRG	37,000	–	–	–
		184	Contracted Professional Services +++	100,000	100,000	FRG	100,000	–	–	–
		194	Training Expenses +++	15,000	40,000	FRG	40,000	–	–	–
		220	Purchase of Plant and Equipment +++	25,000	40,000	FRG	40,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	–	10,000	FRG	10,000	–	–	–
		260	Maintenance of Buildings and Stations +++	6,000	20,000	FRG	20,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	250,000	404,500		404,500	–	–	–
			Appropriations in Aid							
		946	Direct Payment - FRG	250,000	404,500		–	–	–	–
			Net Expenditure Subhead 001 .. .. K£	–	–		**404,500**	–	–	–
	740		**740 ASAL Kajiado - Agricultural Development**							
		191	Operational Expenses +++	70,000	70,000	NETHERLANDS	70,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	70,000	70,000		70,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
243			**243 Development Projects** *–(Contd.)*							
	740		**740 ASAL Kajiado - Agricultural Development** *–(Contd.)*							
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	70,000	70,000		–	–	–	–
			Net Expenditure Subhead 740	**K£ –**	**–**		**70,000**	**–**	**–**	**–**
	810		**810 Baringo ASAL Project Phase II RSD**							
		100	Transport Operating Expenses	68,347	–	IDA	–	–	–	–
		110	Travelling and Accommodation Expenses	15,932	–	IDA	–	–	–	–
		153	Fungicides, Insecticides and Sprays	5,166	–	IDA	–	–	–	–
		174	Purchase of Stationery	7,960	–	IDA	–	–	–	–
		190	Miscellaneous Other Charges	4,800	–	IDA	–	–	–	–
		194	Training Expenses	9,180	–	IDA	–	–	–	–
		210	Purchase of Additional Vehicles	48,000	–	IDA	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles	42,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment	31,000	–	IDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	10,000	–	IDA	–	–	–	–
		260	Maintenance of Buildings and Stations	10,000	–	IDA	–	–	–	–
		401	Civil Works	35,338	–	IDA	–	–	–	–
		403	Soil Conservation Works	42,020	–	IDA	–	–	–	–
		412	Farm Development (Perkerra)	49,993	–	IDA	–	–	–	–
			Net Expenditure Subhead 810	**K£ 379,736**	**–**		**–**	**–**	**–**	**–**
			Net Expenditure Head 243	**K£ 379,736**	**–**		**474,500**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *-(Contd.)*							
271			**271 National Extension Project II**							
	001		**001 Project Management**							
		100	Transport Operating Expenses * ++	371,623	1,196,200	IDA	–	–	–	1,076,980
		110	Travelling and Accommodation Expenses * ++	309,450	988,500	IDA	–	–	–	888,500
		115	Bicycle Allowances * ++	232,000	134,000	IDA	–	–	–	110,600
		154	Farm Inputs * ++	154,000	587,500	IDA	–	–	–	487,500
		174	Purchase of Stationery * ++	143,490	200,000	IDA	–	–	–	180,000
		184	Contracted Professional Services *	130,000	300,000	IDA	–	–	100,000	200,000
		190	Miscellaneous Other Charges * ++	60,000	80,000	IDA	–	–	–	72,000
		193	External Training Expenses *	–	372,382	IDA	–	–	–	372,382
		194	Training Expenses *	902,854	600,000	IDA	–	–	100,000	500,000
		210	Purchase of Additional Vehicles *	801,300	200,000	IDA	–	–	166,000	34,000
		212	Purchase of Bicycles and Motor Cycles +++	705,000	150,000	IDA	–	–	150,000	–
		220	Purchase of Plant and Equipment *	929,250	504,500	IDA	–	–	–	504,500
		295	Minor Alterations and Maintenance Works(Rehabilitation of FTC's) * ++	800,000	2,897,750	IDA	–	–	607,750	1,500,000
		314	Research Extension Linkages (KARI Extra Budgetary) * ++	140,000	192,000	IDA	–	–	–	172,800
		409	Purchase of Prefabs * ++	324,000	250,000	IDA	–	–	–	220,000
		501	Farmers Services Centre +++	–	200,000	IDA	–	–	200,000	–
			GROSS EXPENDITURE .. .. .. K£	6,002,967	8,852,832		–	–	1,323,750	6,319,262
			Appropriations in Aid							
		951	Direct Payment - IDA	1,636,300	1,323,750		–	–	–	–
			Net Expenditure Subhead 001 .. .. K£	**4,366,667**	**7,529,082**		**–**	**–**	**1,323,750**	**6,319,262**
			Net Expenditure Head 271 .. .. .. K£	**4,366,667**	**7,529,082**		**–**	**–**	**1,323,750**	**6,319,262**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects**							
	000		**000 Kwale - Kilifi District Development Project - Headquarters**							
		100	Transport Operating Expenses * ++	4,600	6,900	IFAD	–	–	–	4,830
		110	Travelling and Accommodation Expenses *	2,280	2,736	IFAD	–	–	–	2,736
		174	Purchase of Stationery * ++	750	1,900	IFAD	–	–	–	1,330
		190	Miscellaneous Other Charges * ++	750	1,900	IFAD	–	–	–	1,330
		194	Training Expenses *	5,400	288,574	IFAD	–	–	251,550	37,024
		210	Purchase of Additional Vehicles	86,000	–	IFAD	–	–	–	–
		213	Purchase of Bicycles and Motor Cycles +++	12,400	60,000	IFAD	–	–	60,000	–
		250	Maintenance of Plant, Machinery and Equipment * ++	1,100	4,500	IFAD	–	–	–	3,150
			GROSS EXPENDITURE .. .. .. K£	113,280	366,510		–	–	311,550	50,400
			Appropriations in Aid							
		953	Direct Payment - IFAD	98,400	311,550		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**14,880**	**54,960**		**–**	**–**	**311,550**	**50,400**
	011		**011 Farmers Group and Community Support Project - PMU**							
		100	Transport Operating Expenses * ++	1,000	7,000	IFAD	–	–	–	4,550
		110	Travelling and Accommodation Expenses * ++	2,500	6,000	IFAD	–	–	–	3,900
		174	Purchase of Stationery * ++	400	2,000	IFAD	–	–	–	1,300
		190	Miscellaneous Other Charges * ++	300	1,900	IFAD	–	–	–	1,235
		194	Training Expenses *	45,000	189,000	IFAD	–	–	139,000	50,000
		210	Purchase of Additional Vehicles +++	86,000	150,000	IFAD	–	–	150,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	011		**011 Farmers Group and Community Support Project - PMU** *–(Contd.)*							
		212	Purchase of Bicycles and Motor Cycles	22,400	–	IFAD	–	–	–	–
		213	Purchase of Bicycles and Motor Cycles * ++	12,400	18,960	IFAD	–	–	–	12,324
		220	Purchase of Plant and Equipment +++	–	105,000	IFAD	–	–	105,000	–
		250	Maintenance of Plant, Machinery and Equipment * ++	750	2,900	IFAD	–	–	–	1,885
			GROSS EXPENDITURE .. .. .. K£	170,750	482,760		–	–	394,000	75,194
			Appropriations in Aid							
		954	Direct Payment - IFAD	52,400	394,000		–	–	–	–
			Net Expenditure Subhead 011 .. .. K£	**118,350**	**88,760**		**–**	**–**	**394,000**	**75,194**
	012		**012 Coast ASAL Development Project - (Headquarters)**							
		100	Transport Operating Expenses * ++	7,000	13,650	IFAD	–	–	–	11,603
		110	Travelling and Accommodation Expenses * ++	7,000	10,465	IFAD	–	–	–	8,895
		171	Publishing and Printing Expenses * ++	3,500	7,300	IFAD	–	–	–	6,205
		174	Purchase of Stationery * ++	3,500	7,500	IFAD	–	–	–	6,375
		194	Training Expenses *	12,000	185,000	IFAD	–	–	130,000	55,000
		211	Purchase of Additional Vehicles	100,550	–	IFAD	–	–	–	–
		213	Purchase of Bicycles and Motor Cycles +++	70,550	84,000	IFAD	–	–	84,000	–
		220	Purchase of Plant and Equipment +++	–	105,000	IFAD	–	–	105,000	–
		250	Maintenance of Plant, Machinery and Equipment * ++	–	2,500	IFAD	–	–	–	2,125
			GROSS EXPENDITURE .. .. .. K£	204,100	415,415		–	–	319,000	90,203

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	012		**012 Coast ASAL Development Project - (Headquarters)** *–(Contd.)*							
			Appropriations in Aid							
		956	Direct Payment - IFAD	81,100	319,000		–	–	–	–
			Net Expenditure Subhead 012 .. .. K£	**123,000**	**96,415**		**–**	**–**	**319,000**	**90,203**
	250		**250 Dry Areas Small Holders Services - Nyeri District**							
		061	Bicycle Allowance * ++	1,480	3,300	IFAD	–	2,310	–	–
		100	Transport Operating Expenses * ++	9,300	18,000	IFAD	–	12,600	–	–
		110	Travelling and Accommodation Expenses * ++	3,750	6,600	IFAD	–	4,620	–	–
		151	Purchase of Animals * ++	1,500	3,300	IFAD	–	2,310	–	–
		153	Fungicides, Insecticides and Sprays * ++	–	2,200	IFAD	–	1,540	–	–
		154	Purchase of Drugs,Sera and Vaccine * ++	–	6,000	IFAD	–	4,200	–	–
		171	Publishing and Printing Expenses * ++	–	2,000	IFAD	–	1,400	–	–
		174	Purchase of Stationery * ++	1,550	2,500	IFAD	–	1,750	–	–
		190	Miscellaneous Other Charges * ++	2,000	2,400	IFAD	–	1,680	–	–
		194	Training Expenses *	10,650	46,720	IFAD	20,000	26,720	–	–
		211	Purchase of Additional Vehicles +++	23,000	40,000	IFAD	40,000	–	–	–
		213	Purchase of Bicycles and Motor Cycles +++	12,500	20,000	IFAD	20,000	–	–	–
		220	Purchase of Plant and Equipment * ++	4,200	12,000	IFAD	–	7,800	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	500	14,000	IFAD	–	9,800	–	–
		260	Maintenance of Buildings and Stations * ++	1,650	12,000	IFAD	–	8,400	–	–
		405	Purchase of Prefabs	3,500	–	IFAD	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	75,580	191,020		80,000	85,130	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	250		**250 Dry Areas Small Holders Services - Nyeri District** *–(Contd.)*							
			Appropriations in Aid							
		904	Direct Payment - IFAD	33,000	80,000		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**42,580**	**111,020**		**80,000**	**85,130**	**–**	**–**
	300		**300 Coast ASAL Development Project**							
		100	Transport Operating Expenses * ++	6,000	7,200	IFAD	–	–	–	6,120
		110	Travelling and Accommodation Expenses * ++	3,800	4,560	IFAD	–	–	–	3,876
		174	Purchase of Stationery * ++	2,280	2,736	IFAD	–	–	–	2,326
		190	Miscellaneous Other Charges * ++	2,280	2,500	IFAD	–	–	–	2,125
		194	Training Expenses *	3,000	5,000	IFAD	–	–	–	5,000
		260	Maintenance of Buildings and Stations * ++	1,140	1,500	IFAD	–	–	–	1,275
			Net Expenditure Subhead 300 .. .. K£	**18,500**	**23,496**		**–**	**–**	**–**	**20,722**
	310		**310 Rural Development Project - Kilifi District**							
		100	Transport Operating Expenses * ++	8,800	12,000	IFAD	–	–	–	8,400
		110	Travelling and Accommodation Expenses * ++	5,247	5,000	IFAD	–	–	–	3,500
		151	Purchase of Animals *	1,650	2,000	IFAD	–	–	–	2,000
		153	Purchase of Farm Inputs *	–	5,500	IFAD	–	–	–	5,500
		154	Purchase of Drugs, Sera and Vaccine *	6,930	2,500	IFAD	–	–	–	2,500
		174	Purchase of Stationery * ++	1,210	2,000	IFAD	–	–	–	1,400

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	310		**310 Rural Development Project - Kilifi District** *–(Contd.)*							
		190	Miscellaneous Other Charges * ++	693	1,750	IFAD	–	–	–	1,225
		194	Training Expenses *	14,927	52,000	IFAD	–	–	36,000	16,000
		250	Maintenance of Plant, Machinery and Equipment * ++	924	600	IFAD	–	–	–	420
		260	Maintenance of Buildings and Stations * ++	1,100	2,000	IFAD	–	–	–	1,400
		400	Construction of Buildings - Non-Residential *	–	5,000	IFAD	–	–	–	5,000
			GROSS EXPENDITURE .. .. .. K£	41,481	90,350		–	–	36,000	47,345
			Appropriations in Aid							
		953	Direct Payment - IFAD	–	36,000		–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**41,481**	**54,350**		**–**	**–**	**36,000**	**47,345**
	311		**311 Coast ASAL Development - Kilifi District**							
		100	Transport Operating Expenses * ++	16,893	22,500	IFAD	–	–	–	19,125
		110	Travelling and Accommodation Expenses * ++	6,505	8,500	IFAD	–	–	–	7,225
		115	Bicycle Allowance * ++	–	1,500	IFAD	–	–	–	1,275
		150	Purchase of Supplies for Production * ++	4,109	4,000	IFAD	–	–	–	3,400
		153	Fungicides, Insecticides and Sprays * ++	8,491	7,500	IFAD	–	–	–	6,375
		174	Purchase of Stationery * ++	1,370	2,500	IFAD	–	–	–	2,125
		190	Miscellaneous Other Charges * ++	1,370	1,350	IFAD	–	–	–	1,148
		194	Training Expenses *	4,752	20,000	IFAD	–	–	–	20,000
		220	Purchase of Plant and Equipment * ++	6,848	8,200	IFAD	–	–	–	5,330

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	311		**311 Coast ASAL Development - Kilifi District** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment * ++	1,250	1,000	IFAD	–	–	–	850
		260	Maintenance of Buildings and Stations * ++	3,116	3,750	IFAD	–	–	–	3,188
		295	Minor Alterations and Maintenance Works * ++	8,902	5,500	IFAD	–	–	–	4,675
		400	Construction of Buildings - Non-Residential * ++	17,120	25,000	IFAD	–	–	–	16,250
		403	Construction of Dips * ++	37,935	35,500	IFAD	–	–	–	30,175
			Net Expenditure Subhead 311 .. .. K£	**118,661**	**146,800**		**–**	**–**	**–**	**121,141**
	320		**320 Rural Development Project - Kwale District**							
		100	Transport Operating Expenses * ++	6,510	17,500	IFAD	–	–	–	12,250
		110	Travelling and Accommodation Expenses * ++	4,494	10,000	IFAD	–	–	–	7,000
		151	Purchase of Animals *	1,575	5,000	IFAD	–	–	–	5,000
		153	Purchase of Farm Inputs *	2,000	16,500	IFAD	–	–	–	16,500
		154	Purchase of Drugs, Sera and Vaccine *	7,350	6,500	IFAD	–	–	–	6,500
		174	Purchase of Stationery * ++	630	2,000	IFAD	–	–	–	1,400
		190	Miscellaneous Other Charges * ++	903	1,450	IFAD	–	–	–	1,015
		194	Training Expenses *	14,490	26,000	IFAD	–	–	–	26,000
		220	Purchase of Plant and Equipment * ++	4,140	4,500	IFAD	–	–	–	3,150
		250	Maintenance of Plant, Machinery and Equipment * ++	1,050	1,200	IFAD	–	–	–	840
		260	Maintenance of Buildings and Stations * ++	1,050	2,500	IFAD	–	–	–	1,750
			Net Expenditure Subhead 320 .. .. K£	**44,192**	**93,150**		**–**	**–**	**–**	**81,405**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	321		**321 Coast ASAL Development - Kwale District**							
		100	Transport Operating Expenses * ++	14,983	30,500	IFAD	–	–	–	25,925
		110	Travelling and Accommodation Expenses * ++	3,424	7,600	IFAD	–	–	–	6,460
		150	Purchase of Supplies for Production * ++	4,109	3,000	IFAD	–	–	–	2,550
		153	Fungicides, Insecticides and Sprays * ++	6,848	3,200	IFAD	–	–	–	2,720
		154	Purchase of Drugs, Sera and Vaccine * ++	–	3,200	IFAD	–	–	–	2,720
		171	Publishing and Printing Expenses * ++	–	5,000	IFAD	–	–	–	4,250
		174	Purchase of Stationery * ++	685	4,000	IFAD	–	–	–	3,400
		190	Miscellaneous Other Charges * ++	1,370	1,850	IFAD	–	–	–	1,573
		194	Training Expenses *	6,410	22,000	IFAD	–	–	–	22,000
		220	Purchase of Plant and Equipment * ++	6,848	6,750	IFAD	–	–	–	5,738
		250	Maintenance of Plant, Machinery and Equipment * ++	1,250	3,500	IFAD	–	–	–	2,975
		260	Maintenance of Buildings and Stations * ++	2,636	5,500	IFAD	–	–	–	4,675
		295	Minor Alterations and Maintenance Works * ++	8,902	3,200	IFAD	–	–	–	2,080
		404	Construction of Dips and Crushes * ++	39,717	20,000	IFAD	–	–	–	13,000
			Net Expenditure Subhead 321 .. .. K£	**97,182**	**119,300**		–	–	–	**100,066**
	330		**330 Coast ASAL Development - Lamu District**							
		100	Transport Operating Expenses * ++	12,710	14,500	IFAD	–	–	–	12,325
		110	Travelling and Accommodation Expenses * ++	3,766	8,800	IFAD	–	–	–	7,480
		150	Purchase of Supplies for Production * ++	4,109	7,110	IFAD	–	–	–	6,044
		153	Fungicides, Insecticides and Sprays * ++	–	6,500	IFAD	–	–	–	4,550
		174	Purchase of Stationery * ++	–	3,200	IFAD	–	–	–	2,720
		190	Miscellaneous Other Charges * ++	685	3,000	IFAD	–	–	–	2,550
		194	Training Expenses *	12,888	22,000	IFAD	–	–	–	22,000
		220	Purchase of Plant and Equipment * ++	6,848	4,500	IFAD	–	–	–	3,825

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	330		**330 Coast ASAL Development - Lamu District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations * ++	1,027	4,200	IFAD	–	–	–	3,570
		404	Construction of Dips and Crushes * ++	16,435	16,435	IFAD	–	–	–	13,970
			Net Expenditure Subhead 330 .. .. K£	**58,468**	**90,245**		–	–	–	**79,034**
	350		**350 Coast ASAL Programme - Taita-Taveta District**							
		100	Transport Operating Expenses * ++	21,000	44,000	IFAD	–	–	–	37,400
		110	Travelling and Accommodation Expenses * ++	4,200	17,000	IFAD	–	–	–	14,450
		150	Purchase of Supplies for Production * ++	4,988	8,000	IFAD	–	–	–	6,800
		151	Purchase of Animals * ++	1,575	1,100	IFAD	–	–	–	935
		153	Purchase of Farm Inputs * ++	3,675	4,800	IFAD	–	–	–	4,080
		174	Purchase of Stationery * ++	1,575	2,800	IFAD	–	–	–	2,380
		190	Miscellaneous Other Charges * ++	1,575	2,100	IFAD	–	–	–	1,785
		194	Training Expenses *	6,825	10,000	IFAD	–	–	–	10,000
		220	Purchase of Plant and Equipment	13,125	–	IFAD	–	–	–	–
		260	Maintenance of Buildings and Stations * ++	4,725	6,000	IFAD	–	–	–	5,100
		295	Minor Alterations and Maintenance Works * ++	4,725	5,000	IFAD	–	–	–	4,250
		400	Construction of Buildings - Non-Residential * ++	11,025	9,000	IFAD	–	–	–	5,850
		404	Construction of Dips and Crushes * ++	33,500	34,000	IFAD	–	–	–	22,100
			Net Expenditure Subhead 350 .. .. K£	**112,513**	**143,800**		–	–	–	**115,130**
	360		**360 Coast ASAL - Tana River District**							
		100	Transport Operating Expenses * ++	47,305	34,000	IFAD	–	–	–	28,900
		110	Travelling and Accommodation Expenses * ++	5,478	6,000	IFAD	–	–	–	5,100

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	360		**360 Coast ASAL - Tana River District** *–(Contd.)*							
		150	Purchase of Supplies for Production * ++	4,109	3,000	IFAD	–	–	–	2,550
		174	Purchase of Stationery * ++	2,055	1,500	IFAD	–	–	–	1,275
		190	Miscellaneous Other Charges * ++	2,876	21,000	IFAD	–	–	–	17,850
		194	Training Expenses *	27,870	19,025	IFAD	–	–	–	19,025
		220	Purchase of Plant and Equipment * ++	23,967	17,500	IFAD	–	–	–	14,875
		250	Maintenance of Plant, Machinery and Equipment * ++	1,507	1,100	IFAD	–	–	–	935
		260	Maintenance of Buildings and Stations * ++	4,383	3,200	IFAD	–	–	–	2,730
		295	Minor Alterations and Maintenance Works * ++	8,902	6,500	IFAD	–	–	–	4,225
		400	Construction of Buildings - Non-Residential * ++	24,239	17,452	IFAD	–	–	–	11,343
		404	Construction of Dips and Crushes	25,000	–	IFAD	–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**177,691**	**130,277**		**–**	**–**	**–**	**108,808**
	361		**361 Coast ASAL Development Project - Tana River District**							
		100	Transport Operating Expenses * ++	–	23,000	IFAD	–	–	–	19,550
		110	Travelling and Accommodation Expenses * ++	–	3,500	IFAD	–	–	–	2,975
		150	Purchase of Supplies for Production * ++	–	4,000	IFAD	–	–	–	3,400
		174	Purchase of Stationery * ++	–	1,200	IFAD	–	–	–	1,020
		190	Miscellaneous Other Charges * ++	–	1,700	IFAD	–	–	–	1,445
		194	Training Expenses *	–	13,000	IFAD	–	–	–	13,000
		220	Purchase of Plant and Equipment * ++	–	46,000	IFAD	–	–	–	39,100
		250	Maintenance of Plant, Machinery and Equipment * ++	–	800	IFAD	–	–	–	680
		260	Maintenance of Buildings and Stations * ++	–	3,000	IFAD	–	–	–	2,550
		404	Construction of Meteorological Headquarters Complex * ++	–	30,000	IFAD	–	–	–	25,500
			Net Expenditure Subhead 361 .. .. K£	**–**	**126,200**		**–**	**–**	**–**	**109,220**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	530		**530 Wajir Integrated, Food Security Programme**							
		100	Transport Operating Expenses	25,000	10,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	14,000	8,000	GOK	–	–	–	–
		150	Purchase of Supplies for Production	10,000	–	FRG	–	–	–	–
		151	Purchase of Animals	17,100	–	FRG	–	–	–	–
		153	Purchase of Farm Inputs	14,000	–	FRG	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	10,000	–	FRG	–	–	–	–
		174	Purchase of Stationery	2,400	–	FRG	–	–	–	–
		190	Miscellaneous Other Charges	2,000	2,000	GOK	–	–	–	–
		194	Training Expenses	10,000	–	FRG	–	–	–	–
		210	Purchase of Additional Vehicles	20,000	–	FRG	–	–	–	–
		220	Purchase of Plant and Equipment	10,000	–	FRG	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	10,000	–	FRG	–	–	–	–
		260	Maintenance of Buildings and Stations	8,500	–	FRG	–	–	–	–
		295	Minor Alterations and Maintenance Works	8,000	–	FRG	–	–	–	–
		400	Construction of Buildings - Non-Residential	19,000	–	FRG	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	180,000	20,000		–	–	–	–
			Appropriations in Aid							
		901	Direct Payment - FRG	120,000	–		–	–	–	–
			Net Expenditure Subhead 530 .. .. K£	**60,000**	**20,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*								
491			**491 ASAL Development Projects** *–(Contd.)*								
	610		**610 Farmers Group and Community Support - Kisii District**								
		061	Bicycle Allowance * ++		380	1,200	IFAD	–	–	–	780
		100	Transport Operating Expenses * ++		15,600	44,000	IFAD	–	–	–	28,600
		110	Travelling and Accommodation Expenses * ++		5,600	16,617	IFAD	–	–	–	10,801
		150	Purchase of Supplies for Production * ++		630	2,000	IFAD	–	–	–	1,300
		154	Purchase of Drugs, Sera and Vaccine * ++		630	2,100	IFAD	–	–	–	1,365
		174	Purchase of Stationery * ++		1,630	2,000	IFAD	–	–	–	1,300
		190	Miscellaneous Other Charges * ++		1,500	3,200	IFAD	–	–	–	2,080
		194	Training Expenses *		16,000	25,000	IFAD	–	–	–	25,000
		213	Purchase of Bicycles and Motor Cycles		1,200	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment * ++		–	5,500	IFAD	–	–	–	3,575
		250	Maintenance of Plant, Machinery and Equipment * ++		400	1,200	IFAD	–	–	–	780
			GROSS EXPENDITURE	K£	43,570	102,817		–	–	–	75,581
			Appropriations in Aid								
		905	Direct Payment - IFAD		4,000	–		–	–	–	–
			Net Expenditure Subhead 610	**K£**	**39,570**	**102,817**		–	–	–	**75,581**
	630		**630 Farmers Group and Community Support Project - Siaya District**								
		061	Bicycle Allowance * ++		610	720	IFAD	–	–	–	468
		100	Transport Operating Expenses * ++		10,000	19,000	IFAD	–	–	–	12,350
		110	Travelling and Accommodation Expenses * ++		3,050	6,600	IFAD	–	–	–	4,290

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	630		**630 Farmers Group and Community Support Project - Siaya District** *–(Contd.)*							
		150	Purchase of Supplies for Production * ++	–	2,370	IFAD	–	–	–	1,541
		154	Purchase of Drugs,Sera and Vaccine * ++	–	18,300	IFAD	–	–	–	11,895
		174	Purchase of Stationery * ++	1,550	5,000	IFAD	–	–	–	3,250
		190	Miscellaneous Other Charges * ++	700	1,000	IFAD	–	–	–	650
		194	Training Expenses *	10,000	25,000	IFAD	–	–	–	25,000
		212	Purchase of Bicycles and Motor Cycles	1,200	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	2,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	750	2,300	IFAD	–	–	–	1,495
		260	Maintenance of Buildings and Stations * ++	–	9,318	IFAD	–	–	–	6,057
		401	Civil Works * ++	3,000	40,000	IFAD	–	–	–	34,000
			Net Expenditure Subhead 630 .. .. K£	**32,860**	**129,608**		**–**	**–**	**–**	**100,996**
	631		**631 Siaya Farmers Veterinary Development**							
		100	Transport Operating Expenses * ++	8,200	23,500	IFAD	–	–	–	15,275
		110	Travelling and Accommodation Expenses * ++	2,950	5,500	IFAD	–	–	–	3,575
		150	Purchase of Supplies for Production * ++	14,000	12,000	IFAD	–	–	–	7,800
		153	Purchase of Farm Inputs * ++	3,000	3,000	IFAD	–	–	–	1,950
		154	Purchase of Drugs, Sera and Vaccine * ++	3,750	3,500	IFAD	–	–	–	2,275
		174	Purchase of Stationery * ++	1,350	3,100	IFAD	–	–	–	2,015
		190	Miscellaneous Other Charges * ++	1,500	1,650	IFAD	–	–	–	1,073
		194	Training Expenses *	8,000	32,000	IFAD	–	–	–	32,000
		250	Maintenance of Plant, Machinery and Equipment * ++	682	3,700	IFAD	–	–	–	2,405
			Net Expenditure Subhead 631 .. .. K£	**43,432**	**87,950**		**–**	**–**	**–**	**68,368**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *-(Contd.)*							
491			**491 ASAL Development Projects** *-(Contd.)*							
	640		**640 Farmers Group and Community Support - Homa Bay District**							
		061	Bicycle Allowance * ++	760	2,200	IFAD	–	–	–	1,430
		100	Transport Operating Expenses * ++	10,000	23,000	IFAD	–	–	–	14,950
		110	Travelling and Accommodation Expenses * ++	6,800	20,000	IFAD	–	–	–	13,000
		174	Purchase of Stationery * ++	1,220	3,600	IFAD	–	–	–	2,340
		194	Training Expenses *	10,000	36,000	IFAD	–	–	–	36,000
		212	Purchase of Bicycles and Motor Cycles	1,200	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	2,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	500	1,600	IFAD	–	–	–	1,040
		295	Minor Alterations and Maintenance Works * ++	–	18,000	IFAD	–	–	–	15,300
		409	Purchase of Prefabs * ++	2,000	5,500	IFAD	–	–	–	3,575
			Net Expenditure Subhead 640 .. .. K£	**34,480**	**109,900**		**–**	**–**	**–**	**87,635**
	641		**641 Homa Bay Farmers Group and Community Support - Veterinary**							
		100	Transport Operating Expenses * ++	11,100	17,000	IFAD	–	–	–	11,050
		110	Travelling and Accommodation Expenses * ++	2,300	1,500	IFAD	–	–	–	975
		150	Purchase of Supplies for Production * ++	25,000	24,000	IFAD	–	–	–	15,600
		153	Purchase of Farm Inputs * ++	11,200	24,000	IFAD	–	–	–	15,600
		154	Purchase of Drugs, Sera and Vaccine * ++	10,500	4,000	IFAD	–	–	–	2,600
		174	Purchase of Stationery * ++	500	5,000	IFAD	–	–	–	3,250
		190	Miscellaneous Other Charges	2,000	–	IFAD	–	–	–	–
		194	Training Expenses *	2,000	5,000	IFAD	–	–	–	5,000
		250	Maintenance of Plant, Machinery and Equipment * ++	1,500	3,000	IFAD	–	–	–	1,950

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*								
491			**491 ASAL Development Projects** *–(Contd.)*								
	641		**641 Homa Bay Farmers Group and Community Support - Veterinary** *–(Contd.)*								
		260	Maintenance of Buildings and Stations * ++		1,000	3,500	IFAD	–	–	–	2,275
			Net Expenditure Subhead 641	K£	**67,100**	**87,000**		–	–	–	**58,300**
	650		**650 Farmers Group and Community Project - Nyamira District**								
		061	Bicycle Allowance * ++		–	1,500	IFAD	–	–		975
		100	Transport Operating Expenses * ++		–	25,000	IFAD	–	–	–	16,250
		110	Travelling and Accommodation Expenses * ++		–	12,000	IFAD	–	–	–	7,800
		154	Purchase of Drugs, Sera and Vaccine *		–	7,500	IFAD	–	–	–	7,500
		174	Purchase of Stationery * ++		–	2,200	IFAD	–	–	–	1,430
		190	Miscellaneous Other Charges * ++		–	1,800	IFAD	–	–	–	1,170
		194	Training Expenses *		–	15,000	IFAD	–	–	–	15,000
		220	Purchase of Plant and Equipment * ++		–	5,500	IFAD	–	–	–	3,575
		250	Maintenance of Plant, Machinery and Equipment * ++		–	15,000	IFAD	–	–	–	9,750
			Net Expenditure Subhead 650	K£	–	**85,500**		–	–	–	**63,450**
	660		**660 Farmers Group and Community Project - Migori District**								
		061	Bicycle Allowance * ++		650	2,640	IFAD	–	–	–	1,716
		100	Transport Operating Expenses * ++		14,800	30,000	IFAD	–	–	–	19,500
		110	Travelling and Accommodation Expenses * ++		5,460	4,200	IFAD	–	–	–	2,730
		174	Purchase of Stationery * ++		900	1,850	IFAD	–	–	–	1,203
		190	Miscellaneous Other Charges * ++		500	944	IFAD	–	–	–	614
		194	Training Expenses *		10,000	33,000	IFAD	–	–	–	33,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*								
491			**491 ASAL Development Projects** *–(Contd.)*								
	660		**660 Farmers Group and Community Project - Migori District** *–(Contd.)*								
		212	Purchase of Bicycles and Motor Cycles		1,200	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment * ++		5,360	11,000	IFAD	–	–	–	7,150
		250	Maintenance of Plant, Machinery and Equipment * ++		1,000	1,000	IFAD	–	–	–	650
		260	Maintenance of Buildings and Stations * ++		750	3,000	IFAD	–	–	–	1,950
		400	Construction of Buildings - Non-Residential * ++		–	14,000	IFAD	–	–	–	11,900
		401	Civil Works		6,000	–	IFAD	–	–	–	–
		403	Construction of Dips * ++		–	31,000	IFAD	–	–	–	26,350
		409	Purchase of Prefabs * ++		–	12,500	IFAD	–	–	–	8,125
			Net Expenditure Subhead 660	**K£**	**46,620**	**145,134**		**–**	**–**	**–**	**114,888**
	670		**670 Farmers Group and Community Support Project - Kuria District**								
		061	Bicycle Alowance * ++		–	1,400	IFAD	–	–	–	910
		100	Transport Operating Expenses * ++		–	23,000	IFAD	–	–	–	14,950
		110	Travelling and Accommodation Expenses * ++		–	10,500	IFAD	–	–	–	6,825
		174	Purchase of Stationery * ++		–	1,700	IFAD	–	–	–	1,105
		190	Miscellaneous Other Charges * ++		–	1,000	IFAD	–	–	–	650
		194	Training Expenses *		–	21,000	IFAD	–	–	–	21,000
		220	Purchase of Plant and Equipment * ++		–	10,500	IFAD	–	–	–	6,825
		250	Maintenance of Plant, Machinery and Equipment * ++		–	1,800	IFAD	–	–	–	1,170
		260	Maintenance of Buildings and Stations * ++		–	1,500	IFAD	–	–	–	975
		295	Minor Alterations and Maintenance Works * ++		–	5,000	IFAD	–	–	–	3,250
		400	Construction of Buildings - Non-Residential * ++		–	15,000	IFAD	–	–	–	12,750
			Net Expenditure Subhead 670	**K£**	**–**	**92,400**		**–**	**–**	**–**	**70,410**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	710		**710 ASAL Programme - Kajiado District**							
		100	Transport Operating Expenses ++	70,465	65,000	NETHERLANDS	52,000	–	–	–
		110	Travelling and Accommodation Expenses ++	13,006	13,656	NETHERLANDS	10,925	–	–	–
		151	Purchase of Animals +++	5,887	6,181	NETHERLANDS	6,181	–	–	–
		153	Purchase of Farm Inputs ++	9,804	10,294	NETHERLANDS	8,235	–	–	–
		190	Miscellaneous Other Charges ++	2,600	6,500	NETHERLANDS	5,200	–	–	–
		194	Training Expenses ++	2,289	6,000	NETHERLANDS	4,800	–	–	–
		295	Minor Alterations and Maintenance Works ++	7,600	7,980	NETHERLANDS	6,384	–	–	–
		403	Soil Conservation Works +++	19,510	20,486	NETHERLANDS	20,486	–	–	–
			GROSS EXPENDITURE .. .. .. K£	131,161	136,097		114,211	–	–	–
			Appropriations in Aid							
		913	Direct Payment - NETHERLANDS	120,747	114,211		–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**10,414**	**21,886**		**114,211**	–	–	–
	750		**750 Trans Mara Integrated Development Project - Narok District**							
		100	Transport Operating Expenses ++	2,500	16,500	FRG	11,550	–	–	–
		110	Travelling and Accommodation Expenses ++	2,500	16,500	FRG	11,550	–	–	–
		151	Purchase of Animals ++	34,000	40,000	FRG	28,000	–	–	–
		153	Purchase of Farm Inputs ++	32,000	40,000	FRG	28,000	–	–	–
		174	Purchase of Stationery ++	5,000	33,000	FRG	23,100	–	–	–
		190	Miscellaneous Other Charges ++	1,500	9,900	FRG	6,930	–	–	–
		194	Training Expenses ++	28,000	80,000	FRG	56,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*								
491			**491 ASAL Development Projects** *–(Contd.)*								
	750		**750 Trans Mara Integrated Development Project - Narok District** *–(Contd.)*								
		250	Maintenance of Plant, Machinery and Equipment ++		16,000	20,000	FRG	14,000	–	–	–
		260	Maintenance of Buildings and Stations ++		15,500	60,000	FRG	42,000	–	–	–
		295	Minor Alterations and Maintenance Works ++		13,000	60,000	FRG	42,000	–	–	–
		430	Construction of Kilgoris-Lolgorian Roads +++		600,000	300,000	FRG	300,000	–	–	–
			GROSS EXPENDITURE	K£	750,000	675,900		563,130	–	–	–
			Appropriations in Aid								
		901	Direct Payment - FRG		600,000	563,130		–	–	–	–
			Net Expenditure Subhead 750	**K£**	**150,000**	**112,770**		**563,130**	–	–	–
	810		**810 ASAL Programme - Baringo District**								
		100	Transport Operating Expenses		36,000	20,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses		13,200	6,500	GOK	–	–	–	–
		151	Purchase of Animals		11,775	4,800	GOK	–	–	–	–
		153	Purchase of Farm Inputs		13,875	6,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine		14,300	7,000	GOK	–	–	–	–
		174	Purchase of Stationery		4,200	2,500	GOK	–	–	–	–
		190	Miscellaneous Other Charges		3,675	2,000	GOK	–	–	–	–
		194	Training Expenses		35,000	18,000	GOK	–	–	–	–
		212	Purchase of Bicycles and Motor Cycles		30,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment		36,000	–	IDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment		9,600	4,800	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	810		**810 ASAL Programme - Baringo District** *–(Contd.)*							
		260	Maintenance of Buildings and Stations	8,400	4,400	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	3,300	–	IDA	–	–	–	–
		401	Civil Works	9,000	–	IDA	–	–	–	–
		404	Construction of Dips and Crushes	14,700	–	IDA	–	–	–	–
		409	Purchase of Prefabs	40,020	24,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	7,258	–	IDA	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**290,303**	**100,000**		–	–	–	–
	840		**840 Integrated Food Security Project - Wamba-Samburu District**							
		100	Transport Operating Expenses ++	60,000	80,000	FRG	56,000	–	–	–
		110	Travelling and Accommodation Expenses ++	45,000	70,000	FRG	49,000	–	–	–
		153	Purchase of Farm Inputs ++	17,000	60,000	FRG	42,000	–	–	–
		190	Miscellaneous Other Charges ++	3,000	11,100	FRG	7,770	–	–	–
		194	Training Expenses ++	50,000	33,000	FRG	23,100	–	–	–
		260	Maintenance of Buildings and Stations ++	27,000	49,900	FRG	34,930	–	–	–
		295	Minor Alterations and Maintenance Works ++	27,000	20,000	FRG	14,000	–	–	–
		409	Purchase of Prefabs ++	–	30,000	FRG	21,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	229,000	354,000		247,800	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*								
491			**491 ASAL Development Projects** *–(Contd.)*								
	840		**840 Integrated Food Security Project - Wamba-Samburu District** *–(Contd.)*								
		916	Direct Payment - FRG		135,000	247,800		–	–	–	–
			Net Expenditure Subhead 840	K£	**94,000**	**106,200**		**247,800**	–	–	–
	860		**860 ASAL Project - West Pokot District**								
		100	Transport Operating Expenses ++		7,350	7,718	NETHERLANDS	6,174	–	–	–
		110	Travelling and Accommodation Expenses ++		8,820	9,261	NETHERLANDS	7,409	–	–	–
		151	Purchase of Animals +++		–	4,200	NETHERLANDS	4,200	–	–	–
		153	Purchase of Farm Inputs +++		4,000	4,200	NETHERLANDS	4,200	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++		2,310	2,426	NETHERLANDS	1,940	–	–	–
		212	Purchase of Bicycles and Motor Cycles ++		5,250	5,513	NETHERLANDS	4,410	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++		2,756	2,894	NETHERLANDS	2,315	–	–	–
		420	Construction of Water Supplies and Sewerage ++		21,497	22,572	NETHERLANDS	18,057	–	–	–
			GROSS EXPENDITURE	K£	51,983	58,784		48,705	–	–	–
			Appropriations in Aid								
		915	Direct Payment - NETHERLANDS		37,500	48,705		–	–	–	–
			Net Expenditure Subhead 860	K£	**14,483**	**10,079**		**48,705**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	930		**930 Farmers Group and Community Support - Kakamega District**							
		061	Bicycle Allowance * ++	1,260	2,000	IFAD	–	–	–	1,300
		100	Transport Operating Expenses * ++	15,600	28,800	IFAD	–	–	–	18,720
		110	Travelling and Accommodation Expenses * ++	8,040	14,770	IFAD	–	–	–	9,601
		174	Purchase of Stationery * ++	1,550	3,550	IFAD	–	–	–	2,308
		190	Miscellaneous Other Charges * ++	1,400	2,820	IFAD	–	–	–	1,833
		194	Training Expenses *	11,200	17,500	IFAD	–	–	–	17,500
		212	Purchase of Bicycles and Motor Cycles	1,200	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment * ++	8,000	21,400	IFAD	–	–	–	13,910
		250	Maintenance of Plant, Machinery and Equipment * ++	1,250	4,900	IFAD	–	–	–	3,185
		260	Maintenance of Buildings and Stations * ++	750	1,100	IFAD	–	–	–	715
			Net Expenditure Subhead 930 .. .. K£	**50,250**	**96,840**		**–**	**–**	**–**	**69,072**
	940		**940 Farmers Group and Community Support Project - Vihiga District**							
		061	Bicycle Allowance * ++	610	1,400	IFAD	–	–	–	910
		100	Transport Operating Expenses * ++	15,600	35,300	IFAD	–	–	–	22,945
		110	Travelling and Accommodation Expenses * ++	8,040	13,400	IFAD	–	–	–	8,710
		174	Purchase of Stationery * ++	1,550	4,400	IFAD	–	–	–	2,860
		190	Miscellaneous Other Charges * ++	700	1,800	IFAD	–	–	–	1,170
		194	Training Expenses *	12,000	29,000	IFAD	–	–	–	29,000
		210	Purchase of Additional Vehicles	1,200	–	IFAD	–	–	–	–
		220	Purchase of Plant and Equipment	4,000	–	IFAD	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment * ++	500	1,650	IFAD	–	–	–	1,073

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
491			**491 ASAL Development Projects** *–(Contd.)*							
	940		**940 Farmers Group and Community Support Project - Vihiga District** *–(Contd.)*							
		409	Purchase of Prefabs * ++	3,500	22,000	IFAD	–	–	–	14,300
			Net Expenditure Subhead 940 .. .. K£	**47,700**	**108,950**		–	–	–	**80,968**
			Net Expenditure Head 491 .. .. .. K£	**1,948,710**	**2,695,807**		**1,053,846**	**85,130**	**1,060,550**	**1,788,336**
500			**500 National Extension Programme II**							
	000		**000 Headquarters**							
		061	Bicycle Allowance * ++	38,000	38,000	IDA	–	–	–	34,200
		100	Transport Operating Expenses * ++	606,600	743,430	IDA	–	–	–	669,087
		110	Travelling and Accommodation Expenses * ++	330,000	359,390	IDA	–	–	–	323,451
		115	Bicycle Allowance	38,000	–	IDA	–	–	–	–
		121	Telephone Expenses * ++	8,000	8,000	IDA	–	–	–	7,200
		150	Purchase of Supplies for Production * ++	–	100,000	IDA	–	–	–	90,000
		153	Purchase of Farm Inputs * ++	40,000	350,000	IDA	–	–	–	315,000
		154	Purchase of Drugs, Sera and Vaccine * ++	10,000	200,000	IDA	–	–	–	180,000
		171	Publishing and Printing Expenses * ++	55,000	100,000	IDA	–	–	–	90,000
		174	Purchase of Stationery * ++	5,000	52,320	IDA	–	–	–	47,088
		184	Contracted Professional Services * ++	50,000	50,000	IDA	–	–	–	45,000
		190	Miscellaneous Other Charges * ++	10,500	10,760	IDA	–	–	–	9,684
		193	External Training Expenses * ++	150,000	150,000	IDA	–	–	–	135,000
		194	Training Expenses *	328,700	688,030	IDA	–	–	–	688,030
		210	Purchase of Additional Vehicles *	875,000	600,000	IDA	–	–	450,000	150,000
		212	Purchase of Bicycles and Motor Cycles +++	272,185	330,000	IDA	–	–	330,000	–
		220	Purchase of Plant and Equipment *	45,000	455,000	IDA	–	–	–	455,000

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
500			**500 National Extension Programme II** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment * ++	25,400	111,400	IDA	–	–	–	100,260
		260	Maintenance of Buildings and Stations * ++	10,000	10,000	IDA	–	–	–	9,000
		295	Minor Alterations and Maintenance Works * ++	10,000	10,000	IDA	–	–	–	9,000
		300	Grants to KARI * ++	100,000	100,000	IDA	–	–	–	90,000
		401	Civil Works	50,000	–	IDA	–	–	–	–
		409	Purchase of Prefabs * ++	100,000	520,000	IDA	–	–	–	468,000
		420	Construction of Water Supplies and Sewerage * ++	–	20,000	IDA	–	–	–	10,000
			GROSS EXPENDITURE .. .. .. K£	3,157,385	5,006,330		–	–	780,000	3,925,000
			Appropriations in Aid							
		954	Direct Payment - IDA	550,000	780,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**2,607,385**	**4,226,330**		**–**	**–**	**780,000**	**3,925,000**
	010		**010 Performance Reporting System - ASAO II**							
		100	Transport Operating Expenses * ++	29,500	49,500	IDA	–	–	–	29,700
		110	Travelling and Accommodation Expenses * ++	26,000	38,500	IDA	–	–	–	23,100
		174	Purchase of Stationery * ++	8,800	10,000	IDA	–	–	–	6,000
		184	Contracted Professional Services *	100,000	336,000	IDA	–	–	–	336,000
		190	Miscellaneous Other Charges * ++	20,000	46,750	IDA	–	–	–	28,050
		194	Training Expenses *	170,000	155,000	IDA	–	–	–	155,000
		210	Purchase of Additional Vehicles	100,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment *	130,670	138,523	IDA	–	–	–	138,523

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
500			**500 National Extension Programme II** *–(Contd.)*							
	010		**010 Performance Reporting System - ASAO II** *–(Contd.)*							
		250	Maintenance of Plant, Machinery and Equipment * ++	15,000	30,000	IDA	–	–	–	18,000
			Net Expenditure Subhead 010 .. .. K£	**599,970**	**804,273**		–	–	–	**734,373**
	610		**610 Kisii Integrated Development Project**							
		100	Transport Operating Expenses	20,000	10,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	5,000	5,000	GOK	–	–	–	–
		153	Purchase of Farm Inputs	6,000	–	GOK	–	–	–	–
		174	Purchase of Stationery	1,000	1,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	4,000	4,000	GOK	–	–	–	–
		194	Training Expenses	20,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	4,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	3,000	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	3,000	–	GOK	–	–	–	–
		401	Civil Works	14,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	80,000	20,000		–	–	–	–
			Appropriations in Aid							
		918	Direct Payment - EEC	80,000	–		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	–	**20,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
500			**500 National Extension Programme II** *–(Contd.)*							
	611		**611 Kisii Integrated Development Project - Veterinary**							
		100	Transport Operating Expenses	22,000	10,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	8,000	5,000	GOK	–	–	–	–
		174	Purchase of Stationery	3,000	1,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	3,000	4,000	GOK	–	–	–	–
		194	Training Expenses	22,000	–	EDF/EEC	–	–	–	–
		220	Purchase of Plant and Equipment	2,000	–	EDF/EEC	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,000	–	EDF/EEC	–	–	–	–
		260	Maintenance of Buildings and Stations	5,000	–	EDF/EEC	–	–	–	–
		400	Construction of Buildings - Non-Residential	10,000	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	80,000	20,000		–	–	–	–
			Appropriations in Aid							
		918	Direct Payment - EEC	80,000	–		–	–	–	–
			Net Expenditure Subhead 611 .. .. K£	–	**20,000**		–	–	–	–
	630		**630 Extension Project - Siaya District**							
		100	Transport Operating Expenses	1,890	2,100	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,385	1,550	GOK	–	–	–	–
		153	Purchase of Farm Inputs	2,100	2,400	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	1,890	2,100	GOK	–	–	–	–
		174	Purchase of Stationery	578	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	578	650	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
500			**500 National Extension Programme II** *–(Contd.)*							
	630		**630 Extension Project - Siaya District** *–(Contd.)*							
		194	Training Expenses	–	650	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**8,421**	**9,450**		–	–	–	–
	650		**650 Nyamira Integrated Development Project (Livestock)**							
		100	Transport Operating Expenses	20,000	10,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	5,000	5,000	GOK	–	–	–	–
		153	Purchase of Farm Inputs	6,000	6,000	GOK	–	–	–	–
		174	Purchase of Stationery	1,000	–	EDF/EEC	–	–	–	–
		190	Miscellaneous Other Charges	4,000	–	EDF/EEC	–	–	–	–
		194	Training Expenses	20,000	20,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	4,000	4,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	3,000	3,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	3,000	3,000	GOK	–	–	–	–
		401	Civil Works	14,000	14,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	80,000	65,000		–	–	–	–
			Appropriations in Aid							
		918	Direct Payment - EEC	80,000	–		–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	–	**65,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
500			**500 National Extension Programme II** *–(Contd.)*							
	651		**651 Nyamira Integrated Veterinary Development Project**							
		100	Transport Operating Expenses	22,000	10,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	8,000	4,000	GOK	–	–	–	–
		174	Purchase of Stationery	3,000	1,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	3,000	5,000	GOK	–	–	–	–
		194	Training Expenses	22,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,000	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	5,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	10,000	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	80,000	20,000		–	–	–	–
			Appropriations in Aid							
		918	Direct Payment - EEC	80,000	–		–	–	–	–
			Net Expenditure Subhead 651 .. .. K£	**–**	**20,000**		**–**	**–**	**–**	**–**
	740		**740 Extension Project - Nakuru District**							
		100	Transport Operating Expenses	1,800	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	1,300	–	GOK	–	–	–	–
		153	Purchase of Farm Inputs	2,000	–	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	1,738	–	GOK	–	–	–	–
		174	Training Expenses	5,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
500			**500 National Extension Programme II** *–(Contd.)*							
	740		**740 Extension Project - Nakuru District** *–(Contd.)*							
		190	Miscellaneous Other Charges	550	–	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**12,388**	–		–	–	–	–
			Net Expenditure Head 500 .. .. .. K£	**3,228,164**	**5,165,053**		–	–	**780,000**	**4,659,373**
501			**501 Animal Health Rehabilitation**							
	010		**010 Veterinary Clinics Programme - Health Rehabilitation**							
		100	Transport Operating Expenses	78,000	81,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	10,000	20,000	GOK	–	–	–	–
		171	Publishing and Printing Expenses	15,000	–	IDA	–	–	–	–
		201	Rehabilitation of Vehicles	24,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment +++	215,000	85,000	OPEC	–	–	85,000	–
		250	Maintenance of Plant, Machinery and Equipment	30,000	35,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	372,000	221,000		–	–	85,000	–
			Appropriations in Aid							
		951	Direct Payment - IDA	215,000	–		–	–	–	–
		953	Direct Payment - OPEC	–	85,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	215,000	85,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
501			**501 Animal Health Rehabilitation** *–(Contd.)*							
	010		**010 Veterinary Clinics Programme - Health Rehabilitation** *–(Contd.)*							
			Net Expenditure Subhead 010 .. .. K£	**157,000**	**136,000**		–	–	**85,000**	–
	012		**012 Disease and Pest Control Programme**							
		100	Transport Operating Expenses	200,000	100,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	10,000	10,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	3,000,000	1,500,000	OPEC	–	–	1,500,000	–
		190	Miscellaneous Other Charges	50,000	30,000	GOK	–	–	–	–
		201	Rehabilitation of Vehicles	145,000	50,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	325,000	10,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	80,000	50,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	95,000	70,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,905,000	1,820,000		–	–	1,500,000	–
			Appropriations in Aid							
		951	Direct Payment - IDA	2,083,500	–		–	–	–	–
		953	Direct Payment - OPEC	–	1,500,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,083,500	1,500,000		–	–	–	–
			Net Expenditure Subhead 012 .. .. K£	**1,821,500**	**320,000**		–	–	**1,500,000**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*								
501			**501 Animal Health Rehabilitation** *–(Contd.)*								
	030		**030 Tick Control**								
		100	Transport Operating Expenses		240,000	160,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses		100,000	70,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++		7,500,000	1,000,000	OPEC	–	–	1,000,000	–
		171	Publishing and Printing Expenses		20,000	10,000	GOK	–	–	–	–
		184	Contracted Professional Services		375,000	50,000	GOK	–	–	–	–
		194	Training Expenses		60,000	50,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment +++		650,000	850,000	OPEC	–	–	850,000	–
		250	Maintenance of Plant, Machinery and Equipment		50,000	60,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations		140,000	70,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	9,135,000	2,320,000		–	–	1,850,000	–
			Appropriations in Aid								
		951	Direct Payment - IDA		6,259,250	–		–	–	–	–
		953	Direct Payment - OPEC		–	1,850,000		–	–	–	–
			Total Appropriations in Aid	K£	6,259,250	1,850,000		–	–	–	–
			Net Expenditure Subhead 030	**K£**	**2,875,750**	**470,000**		–	–	**1,850,000**	–
	040		**040 Veterinary Laboratory Surveillance**								
		100	Transport Operating Expenses		82,000	50,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses		10,000	20,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges		15,000	20,000	GOK	–	–	–	–
		195	Training Expenses		60,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			103 Integrated Agricultural and Livestock Production *–(Contd.)*							
501			**501 Animal Health Rehabilitation** *–(Contd.)*							
	040		**040 Veterinary Laboratory Surveillance** *–(Contd.)*							
		201	Rehabilitation of Vehicles	25,000	28,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	400,000	–	OPEC	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	60,000	60,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	60,000	60,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	547,062	–	GOK	–	–	–	–
		401	Civil Works	300,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,559,062	238,000		–	–	–	–
			Appropriations in Aid							
		951	Direct Payment - IDA	420,000	–		–	–	–	–
			Net Expenditure Subhead 040 .. .. K£	**1,139,062**	**238,000**		–	–	–	–
			Net Expenditure Head 501 .. .. .. K£	**5,993,312**	**1,164,000**		–	–	**3,435,000**	–
			Net Expenditure Subvote 103 .. .. K£	**21,053,941**	**20,618,536**		**1,568,346**	**485,088**	**6,995,760**	**15,541,525**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Agricultural and Livestock Education							
257			**257 Agricultural Information Centre**							
	010		**010 Agricultural Information Centre**							
		194	Training Expenses +++	–	157,420	UK	157,420	–	–	–
		195	Training Expenses	625,000	–	UK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	625,000	157,420		157,420	–	–	–
			Appropriations in Aid							
		900	Direct Payment - UK	625,000	157,420		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	–	–		**157,420**	–	–	–
			Net Expenditure Head 257 .. .. .. K£	–	–		**157,420**	–	–	–
258			**258 Agricultural Institutes**							
	300		**300 Kilifi Institute of Agriculture**							
		151	Drugs and Dressings * ++	2,515	41,500	IFAD	–	–	–	32,950
		154	Purchase of Drugs, Sera and Vaccine *	–	5,000	IFAD	–	–	–	5,000
		190	Miscellaneous Other Charges * ++	–	20,000	IFAD	–	–	–	14,000
		220	Purchase of Plant and Equipment * ++	–	110,000	IFAD	–	–	–	74,900
		250	Maintenance of Plant, Machinery and Equipment * ++	–	12,290	IFAD	–	–	–	8,603
		260	Maintenance of Buildings and Stations * ++	–	4,300	IFAD	–	–	–	3,010
		295	Minor Alterations and Maintenance Works * ++	10,000	39,400	IFAD	–	–	–	5,180
		400	Construction of Buildings - Non-Residential * ++	–	923,350	IFAD	–	–	–	634,848
		409	GEF-GAW Station *	–	70,000	IFAD	–	–	–	70,000
		410	Construction of Buildings - Residential * ++	–	1,021,605	IFAD	–	–	–	868,364

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*							
258			**258 Agricultural Institutes** *–(Contd.)*							
	300		**300 Kilifi Institute of Agriculture** *–(Contd.)*							
		412	Farm Development * ++	15,000	58,000	IFAD	–	–	–	50,500
		420	Construction of Water Supplies and Sewerage * ++	50,000	57,000	IFAD	–	–	–	49,500
			Net Expenditure Subhead 300 .. .. K£	**77,515**	**2,362,445**		**–**	**–**	**–**	**1,816,855**
	410		**410 Embu Institute of Agriculture**							
		220	Purchase of Plant and Equipment	50,000	10,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,000	5,500	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	35,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	35,000	24,000	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**125,000**	**49,500**		**–**	**–**	**–**	**–**
	930		**930 Bukura Institute of Agriculture**							
		100	Transport Operating Expenses * ++	–	25,010	IFAD	–	–	–	16,257
		110	Travelling and Accommodation Expenses * ++	–	16,000	IFAD	–	–	–	10,400
		121	Telephone Expenses * ++	–	5,000	IFAD	–	–	–	3,250
		140	Electricity Expenses * ++	–	10,000	IFAD	–	–	–	6,500
		174	Purchase of Stationery * ++	–	16,000	IFAD	–	–	–	10,400
		184	Contracted Professional Services *	–	25,000	IFAD	–	–	–	25,000
		194	Training Expenses *	–	46,475	IFAD	–	–	–	46,475
		220	Purchase of Plant and Equipment * ++	–	59,375	IFAD	–	–	–	38,594
		250	Maintenance of Plant, Machinery and Equipment * ++	–	15,303	IFAD	–	–	–	9,947
		270	Maintenance of Water Supplies and Sewerage	8,000	8,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works * ++	20,000	20,000	IFAD	–	–	–	13,000
		400	Construction of Buildings - Non-Residential * ++	–	116,100	IFAD	–	–	–	87,075

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*							
258			**258 Agricultural Institutes** *–(Contd.)*							
	930		**930 Bukura Institute of Agriculture** *–(Contd.)*							
		401	Civil Works * ++	–	101,100	IFAD	–	–	–	85,935
			Net Expenditure Subhead 930 .. .. **K£**	**28,000**	**463,363**		–	–	–	**352,833**
			Net Expenditure Head 258 .. .. .. **K£**	**230,515**	**2,875,308**		–	–	–	**2,169,688**
260			**260 Farmers Training Centres**							
	000		**000 Headquarters**							
		310	Grants to Farmers Training Centres	–	53,742	GOK	–	–	–	–
	210		**210 Waruhiu Farmers Training Centre - Kiambu**							
		220	Purchase of Plant and Equipment	10,000	10,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. **K£**	**15,000**	**15,000**		–	–	–	–
	220		**220 Kamweti Farmers Training Centre**							
		220	Purchase of Plant and Equipment	15,000	15,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 220 .. .. **K£**	**25,000**	**25,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	230		**230 Kenyatta Farmers Training Centre**							
		140	Installation of Electricity	5,000	5,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	10,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**20,000**	**20,000**		–	–	–	–
	231		**231 Thika Farmers Training Centre - Murang'a**							
		220	Purchase of Plant and Equipment	10,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 231 .. .. K£	**20,000**	**20,000**		–	–	–	–
	240		**240 Njabini Farmers Training Centre**							
		220	Purchase of Plant and Equipment	15,000	20,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	–	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	15,000	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**30,000**	**55,000**		–	–	–	–
	241		**241 Ol Joro Orok Farmers Training Centre - Nyandarua**							
		220	Purchase of Plant and Equipment	5,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,000	4,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	241		**241 Ol Joro Orok Farmers Training Centre - Nyandarua** *–(Contd.)*							
		420	Construction of Water Supplies and Sewerage	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 241 .. .. K£	**14,000**	**14,000**		–	–	–	–
	250		**250 Wambugu Farmers Training Centre**							
		199	Land Acquisition	5,000	5,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**15,000**	**20,000**		–	–	–	–
	310		**310 Mtwapa Farmers Training Centre**							
		220	Purchase of Plant and Equipment	2,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	–	10,000	GOK	–	–	–	–
		420	Rehabilitation of Borehole	10,000	40,000	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**12,000**	**60,000**		–	–	–	–
	330		**330 Lake Kenyatta Farmers Training Centre**							
		140	Electricity Expenses	4,500	20,000	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	6,500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	9,000	12,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**18,500**	**48,500**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	350		**350 Taita-Taveta Farmers Training Centre**							
		220	Purchase of Plant and Equipment	2,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**4,000**	**15,000**		**–**	**–**	**–**	**–**
	410		**410 Embu Farmers Training Centre**							
		140	Electricity Expenses	5,000	8,000	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	2,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	10,000	15,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,000	15,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	5,000	20,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	–	16,000	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**22,000**	**76,000**		**–**	**–**	**–**	**–**
	430		**430 Kitui Farmers Training Centre**							
		220	Purchase of Plant and Equipment	5,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	–	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**15,000**	**30,000**		**–**	**–**	**–**	**–**
	440		**440 Machakos Farmers Training Centre**							
		220	Purchase of Plant and Equipment	10,000	3,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,500	2,500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,000	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	440		**440 Machakos Farmers Training Centre** *–(Contd.)*							
		420	Construction of Water Supplies and Sewerage	–	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**14,500**	**17,500**		–	–	–	–
	460		**460 Kaguru Farmers Training Centre**							
		220	Purchase of Plant and Equipment	2,000	2,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,500	2,500	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	–	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**4,500**	**9,500**		–	–	–	–
	510		**510 Garissa Farmers Training Centre**							
		220	Purchase of Plant and Equipment	4,000	12,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	8,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 510 .. .. K£	**12,000**	**22,000**		–	–	–	–
	610		**610 Kisii Farmers Training Centre**							
		220	Purchase of Plant and Equipment	5,000	15,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**15,000**	**30,000**		–	–	–	–
	620		**620 Maseno Farmers Training Centre**							
		220	Purchase of Plant and Equipment	4,000	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	620		**620 Maseno Farmers Training Centre** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works	3,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**7,000**	**20,000**		–	–	–	–
	630		**630 Siaya Farmers Training Centre**							
		220	Purchase of Plant and Equipment	4,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	3,000	8,000	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**7,000**	**18,000**		–	–	–	–
	640		**640 Homa Bay Farmers Training Centre**							
		220	Purchase of Plant and Equipment	4,000	5,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**8,000**	**10,000**		–	–	–	–
	710		**710 Ngong Farmers Training Centre**							
		140	Electricity Expenses	7,500	5,000	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	2,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	3,000	8,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**15,500**	**35,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	720		**720 Kabianga Farmers Training Centre**							
		220	Purchase of Plant and Equipment	4,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**9,000**	**30,000**		–	–	–	–
	760		**760 Kitale - Farmers Training Centre**							
		295	Minor Alterations and Maintenance Works	3,000	–	GOK	–	–	–	–
	810		**810 Baringo Farmers Training Centre**							
		220	Purchase of Plant and Equipment	5,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**10,000**	**20,000**		–	–	–	–
	820		**820 Cheborarwa Farmers Training Centre**							
		220	Purchase of Plant and Equipment	4,000	8,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,500	5,500	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	17,500	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**9,500**	**31,000**		–	–	–	–
	830		**830 Kaimosi Farmers Training Centre**							
		140	Installation of Electricity	16,000	5,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	830		**830 Kaimosi Farmers Training Centre** *–(Contd.)*							
		410	Construction of Buildings - Residential	–	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 830 .. .. **K£**	**26,000**	**35,000**		–	–	–	–
	860		**860 West Pokot District**							
		220	Purchase of Plant and Equipment	4,000	–	GOK	–	–	–	–
	910		**910 Bungoma Farmers Training Centre**							
		220	Purchase of Plant and Equipment	5,000	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	8,000	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. **K£**	**10,000**	**23,000**		–	–	–	–
	920		**920 Busia Farmers Training Centre**							
		140	Electricity Expenses	5,000	3,500	GOK	–	–	–	–
		141	Water and Conservancy Expenses	–	5,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	12,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. **K£**	**15,000**	**30,500**		–	–	–	–
	930		**930 Bukura Farmers Training Centre**							
		220	Purchase of Plant and Equipment	4,000	40,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	8,000	12,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*							
260			**260 Farmers Training Centres** *–(Contd.)*							
	930		**930 Bukura Farmers Training Centre** *–(Contd.)*							
		420	Construction of Water Supplies and Sewerage	5,000	40,000	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**17,000**	**92,000**		–	–	–	–
			Net Expenditure Head 260 .. .. .. K£	**397,500**	**875,742**		–	–	–	–
463			**463 Pastoral Areas Training Centre - Narok**							
	750		**750 Pastoral Training Centre - Narok District**							
		152	Farm Development	8,000	8,750	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,050	2,600	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	5,000	10,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	–	40,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	2,800	3,500	GOK	–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	**17,850**	**64,850**		–	–	–	–
			Net Expenditure Head 463 .. .. .. K£	**17,850**	**64,850**		–	–	–	–
464			**464 Livestock Farmers Training Services**							
	820		**820 Cheborarwa Farmers Training Centre**							
		220	Purchase of Plant and Equipment	3,750	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*							
464			**464 Livestock Farmers Training Services** *–(Contd.)*							
	820		**820 Cheborarwa Farmers Training Centre** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works	3,500	–	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**7,250**	–		–	–	–	–
			Net Expenditure Head 464 .. .. .. K£	**7,250**	–		–	–	–	–
465			**465 Griftu Pastoral Training Centre - Wajir**							
	530		**530 Wajir Integrated Food Security Programme**							
		152	Farm Development	5,000	5,500	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,000	2,300	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	30,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	–	50,000	GOK	–	–	–	–
		425	Construction of Water Supplies	5,000	11,000	GOK	–	–	–	–
			Net Expenditure Subhead 530 .. .. K£	**12,000**	**98,800**		–	–	–	–
			Net Expenditure Head 465 .. .. .. K£	**12,000**	**98,800**		–	–	–	–
467			**467 AHITI - Ndomba**							
	220		**220 Kirinyaga District**							
		152	Farm Development	5,000	15,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	7,000	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Agricultural and Livestock Education *(Contd.)*							
467			**467 AHITI - Ndomba** *(Contd.)*							
	220		**220 Kirinyaga District** *(Contd.)*							
		410	Construction of Buildings - Residential	–	10,000	GOK	–	–	–	–
		425	Construction of Water Supplies	–	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 220 .. .. K£	**12,000**	**45,000**		–	–	–	–
			Net Expenditure Head 467 .. .. .. K£	**12,000**	**45,000**		–	–	–	–
468			**468 AHITI - Nyahururu**							
	240		**240 Nyandarua District**							
		152	Farm Development	8,000	15,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	8,000	12,000	GOK	–	–	–	–
		425	Construction of Water Supplies	9,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**25,000**	**37,000**		–	–	–	–
			Net Expenditure Head 468 .. .. .. K£	**25,000**	**37,000**		–	–	–	–
471			**471 AHITI - Kabete**							
	111		**111 AHITI - Kabete**							
		152	Farm Development	5,000	10,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,500	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	–	15,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*							
471			**471 AHITI - Kabete** *–(Contd.)*							
	111		**111 AHITI - Kabete** *–(Contd.)*							
		425	Construction of Water Supplies	6,500	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 111 .. .. K£	**17,000**	**50,000**		–	–	–	–
			Net Expenditure Head 471 .. .. .. K£	**17,000**	**50,000**		–	–	–	–
472			**472 Meat Training School**							
	441		**441 Athi River**							
		152	Farm Development	10,000	12,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,500	14,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	15,000	GOK	–	–	–	–
		415	Construction of Building - Residential	–	20,000	GOK	–	–	–	–
		425	Construction of Water Supplies	10,500	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 441 .. .. K£	**26,000**	**76,000**		–	–	–	–
			Net Expenditure Head 472 .. .. .. K£	**26,000**	**76,000**		–	–	–	–
473			**473 Dairy Training School**							
	741		**741 Naivasha**							
		151	Purchase of Livestock	10,000	10,000	GOK	–	–	–	–
		152	Farm Development	80,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	20,000	7,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	20,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			104 Agricultural and Livestock Education *–(Contd.)*							
473			**473 Dairy Training School** *–(Contd.)*							
	741		**741 Naivasha** *–(Contd.)*							
		401	Construction of Dips	20,000	20,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	–	25,000	GOK	–	–	–	–
		425	Construction of Water Supplies	55,000	11,000	GOK	–	–	–	–
			Net Expenditure Subhead 741 .. .. K£	**185,000**	**93,000**		–	–	–	–
			Net Expenditure Head 473 .. .. .. K£	**185,000**	**93,000**		–	–	–	–
			Net Expenditure Subvote 104 .. .. K£	**930,115**	**4,215,700**		**157,420**	–	–	**2,169,688**
			105 Livestock Development							
290			**290 Artificial Insemination Services**							
	620		**620 Kisumu District**							
		400	Construction of Buildings - Non-Residential	27,000	–	GOK	–	–	–	–
			Net Expenditure Head 290 .. .. .. K£	**27,000**	–		–	–	–	–
306			**306 District Livestock Marketing Services**							
	020		**020 Livestock Marketing Project (RSD)**							
		100	Transport Operating Expenses	25,000	–	IDA	–	–	–	–
		110	Travelling and Accommodation Expenses	15,000	–	IDA	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
306			**306 District Livestock Marketing Services** *–(Contd.)*							
	020		**020 Livestock Marketing Project (RSD)** *–(Contd.)*							
		121	Telephone Expenses	5,000	–	IDA	–	–	–	–
		171	Publishing and Printing Expenses	3,000	–	IDA	–	–	–	–
		174	Purchase of Stationery	3,000	–	IDA	–	–	–	–
		175	Advertising and Publicity	3,000	–	IDA	–	–	–	–
		190	Miscellaneous Other Charges	15,000	–	IDA	–	–	–	–
		194	Training Expenses	85,000	–	IDA	–	–	–	–
		220	Purchase of Plant and Equipment	112,500	–	IDA	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	5,000	–	IDA	–	–	–	–
		260	Maintenance of Buildings and Stations	5,000	–	IDA	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	5,000	–	IDA	–	–	–	–
		295	Minor Alterations and Maintenance Works	10,000	–	IDA	–	–	–	–
		400	Construction of Buildings - Non-Residential	243,404	–	IDA	–	–	–	–
		420	Construction of Water Supplies and Sewerage	20,904	–	IDA	–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	**555,808**	–		–	–	–	–
			Net Expenditure Head 306 .. .. .. K£	**555,808**	–		–	–	–	–
324			**324 Holding Grounds Services**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses +++	190,000	280,000	EDF/EEC	280,000	–	–	–
		110	Travelling and Accommodation Expenses ++	20,000	42,000	EDF/EEC	30,000	–	–	–
		112	External Travelling and Accommodation +++	500	50,000	EDF/EEC	50,000	–	–	–
		120	Postal and Telegrams Expenses ++	1,400	3,360	EDF/EEC	2,400	–	–	–
		121	Telephone Expenses ++	15,500	21,700	EDF/EEC	15,500	–	–	–
		131	Conferences and Seminars +++	10,000	18,000	EDF/EEC	18,000	–	–	–
		140	Electricity Expenses +++	5,000	3,000	EDF/EEC	3,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
324			**324 Holding Grounds Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		141	Water and Conservancy Expenses +++	–	2,000	EDF/EEC	2,000	–	–	–
		153	Fungicides, Insecticides and Sprays +++	500	20	EDF/EEC	20	–	–	–
		171	Publishing and Printing Expenses +++	2,500	3,600	EDF/EEC	3,600	–	–	–
		174	Purchase of Stationery ++	24,761	35,000	EDF/EEC	25,000	–	–	–
		175	Advertising and Publicity +++	12,000	12,000	EDF/EEC	12,000	–	–	–
		184	Contracted Professional Services +++	200,026	200,000	EDF/EEC	200,000	–	–	–
		190	Miscellaneous Other Charges ++	17,500	84,000	EDF/EEC	60,000	–	–	–
		194	Training Expenses ++	50,000	84,000	EDF/EEC	60,000	–	–	–
		210	Purchase of Additional Vehicles +++	–	150,000	EDF/EEC	150,000	–	–	–
		220	Purchase of Plant and Equipment +++	60,000	60,000	EDF/EEC	60,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	29,855	42,000	EDF/EEC	30,000	–	–	–
		260	Maintenance of Buildings and Stations ++	30,000	42,000	EDF/EEC	30,000	–	–	–
		262	Range Rehabilitation +++	1,000	20	EDF/EEC	20	–	–	–
		270	Maintenance of Water Supplies and Sewerage +++	500	10,000	EDF/EEC	10,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	15,000	20	EDF/EEC	20	–	–	–
		410	Construction of Buildings - Residential +++	25,100	150,000	EDF/EEC	150,000	–	–	–
		420	Construction of Water Supplies and Sewerage +++	50,000	75,000	EDF/EEC	75,000	–	–	–
		421	Construction of Dips +++	–	20	EDF/EEC	20	–	–	–
		422	Construction of Livestock Handling Facilities +++	1,000	20	EDF/EEC	20	–	–	–
			GROSS EXPENDITURE .. .. .. K£	762,142	1,367,760		1,266,600	–	–	–
			Appropriations in Aid							
		917	Direct Payment - EDF/EEC	762,142	1,266,600		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	**101,160**		**1,266,600**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			105 Livestock Development *–(Contd.)*	K£	K£		K£	K£	K£	K£
324			**324 Holding Grounds Services** *–(Contd.)*							
	005		**005 National Livestock Census**							
		100	Transport Operating Expenses +++	30,500	135,000	EDF/EEC	135,000	–	–	–
		110	Travelling and Accommodation Expenses +++	42,000	80,000	EDF/EEC	80,000	–	–	–
		112	External Travelling and Accommodation +++	3,000	4,000	EDF/EEC	4,000	–	–	–
		120	Postal and Telegrams Expenses +++	3,000	2,000	EDF/EEC	2,000	–	–	–
		121	Telephone Expenses +++	10,000	14,000	EDF/EEC	14,000	–	–	–
		131	Conferences and Seminars +++	40,000	50,000	EDF/EEC	50,000	–	–	–
		171	Publishing and Printing Expenses +++	15,000	20,000	EDF/EEC	20,000	–	–	–
		174	Purchase of Stationery +++	15,000	15,000	EDF/EEC	15,000	–	–	–
		175	Advertising and Publicity +++	10,000	10,000	EDF/EEC	10,000	–	–	–
		184	Contracted Professional Services +++	784,000	2,840,203	EDF/EEC	2,840,203	–	–	–
		185	Computer Charges +++	–	5,000	EDF/EEC	5,000	–	–	–
		190	Miscellaneous Other Charges +++	300,000	221,100	EDF/EEC	221,100	–	–	–
		194	Training Expenses +++	30,000	30,000	EDF/EEC	30,000	–	–	–
		210	Purchase of Additional Vehicles +++	224,000	22,400	EDF/EEC	22,400	–	–	–
		220	Purchase of Plant and Equipment +++	427,280	150,000	EDF/EEC	150,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	1,500	1,500	EDF/EEC	1,500	–	–	–
		260	Maintenance of Buildings and Stations +++	25,000	40,000	EDF/EEC	40,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,960,280	3,640,203		3,640,203	–	–	–
			Appropriations in Aid							
		917	Direct Payment - EDF/EEC	1,915,280	3,640,203		–	–	–	–
			Net Expenditure Subhead 005 .. .. K£	**45,000**	–		**3,640,203**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
324			**324 Holding Grounds Services** *–(Contd.)*							
	010		**010 EEC Livestock Development Programme**							
		100	Transport Operating Expenses ++	125,000	175,000	EDF/EEC	125,000	–	–	–
		110	Travelling and Accommodation Expenses ++	25,000	35,000	EDF/EEC	25,000	–	–	–
		131	Conferences and Seminar +++	–	500	EDF/EEC	500	–	–	–
		140	Electricity Expenses +++	500	500	EDF/EEC	500	–	–	–
		141	Water and Conservancy Expenses +++	–	2,000	EDF/EEC	2,000	–	–	–
		150	Purchase of Supplies for Production ++	20,000	70,000	EDF/EEC	50,000	–	–	–
		151	Purchase of Animals +++	61,000	60,000	EDF/EEC	60,000	–	–	–
		174	Purchase of Stationery ++	10,000	28,000	EDF/EEC	20,000	–	–	–
		184	Contracted Professional Services +++	20,000	150,000	EDF/EEC	150,000	–	–	–
		185	Computer Charges +++	500	6,000	EDF/EEC	6,000	–	–	–
		190	Miscellaneous Other Charges ++	25,000	84,000	EDF/EEC	60,000	–	–	–
		194	Training Expenses ++	1,000	35,000	EDF/EEC	25,000	–	–	–
		210	Purchase of Additional Vehicles +++	500	150,000	EDF/EEC	150,000	–	–	–
		220	Purchase of Plant and Equipment +++	318,528	800,000	EDF/EEC	800,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	150,000	280,000	EDF/EEC	200,000	–	–	–
		260	Maintenance of Buildings and Stations ++	20,000	28,000	EDF/EEC	20,000	–	–	–
		262	Range Rehabilitation +++	20,000	96,000	EDF/EEC	96,000	–	–	–
		340	Grants to Private Organizations +++	500,000	600,000	EDF/EEC	600,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	407,812	50,000	EDF/EEC	50,000	–	–	–
		410	Construction of Buildings - Residential +++	605,722	50,000	EDF/EEC	50,000	–	–	–
		420	Construction of Water Supplies and Sewerage +++	966,362	500,000	EDF/EEC	500,000	–	–	–
		421	Construction of Dips +++	75,000	80,000	EDF/EEC	80,000	–	–	–
		422	Construction of Stock Handling Facilities +++	107,831	100,000	EDF/EEC	100,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,459,755	3,380,000		3,170,000	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
324			**324 Holding Grounds Services** *–(Contd.)*							
	010		**010 EEC Livestock Development Programme** *–(Contd.)*							
		917	Direct Payment - EDF/EEC	3,459,755	3,170,000		–	–	–	–
			Net Expenditure Subhead 010 .. .. **K£**	–	**210,000**		**3,170,000**	–	–	–
	850		**850 Development of Turkana Holding Grounds and Stock Routes**							
		400	Construction of Buildings - Non-Residential	90,000	40,000	GOK	–	–	–	–
			Net Expenditure Head 324 .. .. .. **K£**	**135,000**	**351,160**		**8,076,803**	–	–	–
407			**407 Animal Production Farms**							
	010		**010 Livestock Production Offices**							
		409	Purchase of Prefabs	10,000	50,000	GOK	–	–	–	–
	040		**040 Integrated Small Livestock Programme**							
		100	Transport Operating Expenses ++	55,000	66,375	FRG	53,100	–	–	–
		110	Travelling and Accommodation Expenses ++	35,000	42,232	FRG	33,786	–	–	–
		120	Postal and Telegrams Expenses ++	1,500	1,820	FRG	1,274	–	–	–
		121	Telephone Expenses ++	1,500	1,820	FRG	1,092	–	–	–
		140	Electricity Expenses ++	2,800	3,379	FRG	2,703	–	–	–
		141	Water and Conservancy Expenses	–	1,379	GOK	–	–	–	–
		150	Purchase of Supplies for Production ++	11,000	13,273	FRG	10,618	–	–	–
		151	Purchase of Animals +++	5,000	6,033	FRG	6,033	–	–	–
		153	Fungicides, Insecticides and Sprays ++	35,000	42,232	FRG	33,786	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
407			**407 Animal Production Farms** *–(Contd.)*							
	040		**040 Integrated Small Livestock Programme** *–(Contd.)*							
		154	Purchase of Drugs, Sera and Vaccine ++	30,000	36,199	FRG	28,959	–	–	–
		171	Publishing and Printing Expenses +++	8,000	9,653	FRG	9,653	–	–	–
		174	Purchase of Stationery ++	3,200	3,861	FRG	1,931	–	–	–
		184	Contracted Professional Services +++	65,000	78,431	FRG	78,431	–	–	–
		190	Miscellaneous Other Charges ++	20,000	24,133	FRG	16,893	–	–	–
		194	Training Expenses ++	200,000	241,330	FRG	193,064	–	–	–
		210	Purchase of Additional Vehicles +++	40,000	48,265	FRG	48,265	–	–	–
		220	Purchase of Plant and Equipment +++	30,000	36,199	FRG	36,199	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++	88,000	106,184	FRG	84,947	–	–	–
		260	Maintenance of Buildings and Stations ++	35,000	42,232	FRG	33,776	–	–	–
		295	Minor Alterations and Maintenance Works ++	33,000	39,819	FRG	27,753	–	–	–
		340	Grants to Private Organizations +++	46,000	55,505	FRG	55,505	–	–	–
		409	Purchase of Prefabs +++	35,000	42,232	FRG	42,232	–	–	–
			GROSS EXPENDITURE .. .. .. K£	780,000	942,586		800,000	–	–	–
			Appropriations in Aid							
		903	Direct Payment - FRG	700,000	800,000		–	–	–	–
			Net Expenditure Subhead 040 .. .. K£	**80,000**	**142,586**		**800,000**	–	–	–
	400		**400 Livestock Production Offices - Embu**							
		400	Construction of Buildings - Non-Residential	40,000	65,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
407			**407 Animal Production Farms** *–(Contd.)*							
	460		**460 Mbeere Tharaka Sheep and Goat Improvement Project**							
		100	Transport Operating Expenses	2,500	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	–	GOK	–	–	–	–
		150	Purchase of Supplies for Production	1,500	–	GOK	–	–	–	–
		153	Fungicides, Insecticides and Sprays	2,500	–	GOK	–	–	–	–
		174	Purchase of Stationery	1,500	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	2,500	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	2,500	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,500	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,500	–	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**19,000**	–		–	–	–	–
	660		**660 Oyani Livestock Improvement Centre**							
		100	Transport Operating Expenses	5,000	–	GOK	–	–	–	–
		152	Farm Development	5,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	5,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	8,000	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	11,000	–	GOK	–	–	–	–
		270	Maintenance of Water Supplies and Sewerage	5,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,000	–	GOK	–	–	–	–
		409	Purchase of Prefabs	5,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**48,000**	–		–	–	–	–
			Net Expenditure Head 407 .. .. .. K£	**197,000**	**257,586**		**800,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*								
408			**408 Rural Dairy Services**								
	037		**037 Livestock Development Project - Headquarters**								
		100	Transport Operating Expenses ++		4,400	4,840	FINLAND	3,850	–	–	–
		110	Travelling and Accommodation Expenses ++		3,300	3,630	FINLAND	2,786	–	–	–
		174	Purchase of Stationery ++		1,100	1,210	FINLAND	440	–	–	–
		190	Miscellaneous Other Charges ++		3,500	3,850	FINLAND	2,750	–	–	–
			GROSS EXPENDITURE	K£	12,300	13,530		9,826	–	–	–
			Appropriations in Aid								
		907	Direct Payment - FINLAND		8,900	9,826		–	–	–	–
			Net Expenditure Subhead 037	**K£**	**3,400**	**3,704**		**9,826**	–	–	–
	600		**600 Livestock Development Project - Nyanza Province**								
		100	Transport Operating Expenses ++		5,198	5,716	FINLAND	3,696	–	–	–
		110	Travelling and Accommodation Expenses ++		3,775	4,151	FINLAND	2,743	–	–	–
		153	Fungicides, Insecticides and Sprays ++		809	890	FINLAND	618	–	–	–
		174	Purchase of Stationery ++		1,155	1,261	FINLAND	618	–	–	–
		190	Miscellaneous Other Charges ++		578	626	FINLAND	433	–	–	–
			GROSS EXPENDITURE	K£	11,515	12,644		8,108	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
408			**408 Rural Dairy Services** *–(Contd.)*							
	600		**600 Livestock Development Project - Nyanza Province** *–(Contd.)*							
			Appropriations in Aid							
		907	Direct Payment - FINLAND	7,372	8,108		–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**4,143**	**4,536**		**8,108**	–	–	–
	601		**601 Livestock Development Project - Kisumu**							
		100	Transport Operating Expenses ++	2,150	10,965	FINLAND	8,600	–	–	–
		110	Travelling and Accommodation Expenses ++	2,000	11,000	FINLAND	8,800	–	–	–
		174	Purchase of Stationery ++	500	2,750	FINLAND	2,200	–	–	–
		190	Miscellaneous Other Charges ++	200	1,100	FINLAND	880	–	–	–
			GROSS EXPENDITURE .. .. .. K£	4,850	25,815		20,480	–	–	–
			Appropriations in Aid							
		907	Direct Payment - FINLAND	–	20,480		–	–	–	–
			Net Expenditure Subhead 601 .. .. K£	**4,850**	**5,335**		**20,480**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*								
408			**408 Rural Dairy Services** *–(Contd.)*								
	611		**611 Livestock Development Project - Kisii District**								
		100	Transport Operating Expenses ++		5,090	5,599	FINLAND	4,216	–	–	–
		110	Travelling and Accommodation Expenses ++		3,993	4,392	FINLAND	3,831	–	–	–
		150	Purchase of Supplies for Production ++		2,910	3,201	FINLAND	2,502	–	–	–
		151	Drugs and Dressings ++		7,115	7,115	FINLAND	5,852	–	–	–
		153	Fungicides, Insecticides and Sprays ++		6,600	7,260	FINLAND	6,986	–	–	–
		154	Purchase of Drugs,Sera and Vaccine ++		–	7,822	FINLAND	6,604	–	–	–
		174	Purchase of Stationery ++		2,963	3,259	FINLAND	2,585	–	–	–
		190	Miscellaneous Other Charges ++		2,626	2,888	FINLAND	1,176	–	–	–
		194	Training Expenses ++		2,724	2,996	FINLAND	1,297	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++		1,920	1,939	FINLAND	1,939	–	–	–
		295	Minor Alterations and Maintenance Works +++		1,208	1,329	FINLAND	1,329	–	–	–
		420	Construction of Water Supplies and Sewerage +++		2,977	3,275	FINLAND	3,275	–	–	–
			GROSS EXPENDITURE	K£	40,126	51,075		41,592	–	–	–
			Appropriations in Aid								
		907	Direct Payment - FINLAND		28,459	41,592		–	–	–	–
			Net Expenditure Subhead 611	**K£**	**11,667**	**9,483**		**41,592**	**–**	**–**	**–**
	620		**620 Livestock Development Project - Kisumu District**								
		100	Transport Operating Expenses ++		6,083	6,691	FINLAND	3,864	–	–	–
		110	Travelling and Accommodation Expenses ++		5,302	5,832	FINLAND	3,095	–	–	–
		151	Drugs and Dressings ++		5,626	6,189	FINLAND	6,083	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
408			**408 Rural Dairy Services** *–(Contd.)*							
	620		**620 Livestock Development Project - Kisumu District** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays ++	7,656	8,422	FINLAND	5,880	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++	2,365	2,486	FINLAND	1,329	–	–	–
		174	Purchase of Stationery ++	2,387	2,626	FINLAND	1,894	–	–	–
		190	Miscellaneous Other Charges ++	2,035	2,239	FINLAND	1,986	–	–	–
		194	Training Expenses +++	1,892	2,081	FINLAND	2,081	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	2,079	2,287	FINLAND	2,287	–	–	–
		295	Minor Alterations and Maintenance Works +++	2,365	2,602	FINLAND	2,602	–	–	–
		402	Rehabilitation of Dips +++	1,430	1,573	FINLAND	1,573	–	–	–
		420	Construction of Water Supplies and Sewerage ++	4,559	5,018	FINLAND	4,688	–	–	–
			GROSS EXPENDITURE .. .. .. K£	43,779	48,046		37,362	–	–	–
			Appropriations in Aid							
		907	Direct Payment - FINLAND	–	37,362		–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**43,779**	**10,684**		**37,362**	–	–	–
	641		**641 Livestock Development Project - Homa Bay District**							
		100	Transport Operating Expenses ++	2,576	6,518	FINLAND	3,684	–	–	–
		110	Travelling and Accommodation Expenses ++	1,332	3,237	FINLAND	1,905	–	–	–
		150	Purchase of Supplies for Production ++	221	559	FINLAND	316	–	–	–
		151	Drugs and Dressings ++	775	1,129	FINLAND	276	–	–	–
		153	Fungicides, Insecticides and Sprays ++	193	1,321	FINLAND	1,109	–	–	–
		174	Purchase of Stationery ++	47	120	FINLAND	68	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*								
408			**408 Rural Dairy Services** *–(Contd.)*								
	641		**641 Livestock Development Project - Homa Bay District** *–(Contd.)*								
		190	Miscellaneous Other Charges ++		82	121	FINLAND	12	–	–	–
		194	Training Expenses ++		82	121	FINLAND	12	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++		90	129	FINLAND	129	–	–	–
		295	Minor Alterations and Maintenance Works +++		77	111	FINLAND	111	–	–	–
		420	Construction of Water Supplies and Sewerage +++		154	221	FINLAND	221	–	–	–
			GROSS EXPENDITURE	K£	5,629	13,587		7,843	–	–	–
			Appropriations in Aid								
		907	Direct Payment - FINLAND		–	7,843		–	–	–	–
			Net Expenditure Subhead 641	**K£**	**5,629**	**5,744**		**7,843**	**–**	**–**	**–**
	650		**650 Livestock Development Project - Nyamira District**								
		100	Transport Operating Expenses ++		1,930	4,883	FINLAND	2,760	–	–	–
		110	Travelling and Accommodation Expenses ++		2,464	6,233	FINLAND	3,523	–	–	–
		150	Purchase of Supplies for Production ++		55	140	FINLAND	79	–	–	–
		151	Drugs and Dressings ++		372	1,081	FINLAND	532	–	–	–
		153	Fungicides, Insecticides and Sprays +++		2,560	4,193	FINLAND	4,193	–	–	–
		174	Purchase of Stationery ++		636	1,610	FINLAND	910	–	–	–
		190	Miscellaneous Other Charges ++		947	2,397	FINLAND	1,355	–	–	–
		194	Training Expenses ++		397	1,005	FINLAND	568	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++		44	109	FINLAND	61	–	–	–
		295	Minor Alterations and Maintenance Works ++		65	166	FINLAND	94	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*								
408			**408 Rural Dairy Services** *–(Contd.)*								
	650		**650 Livestock Development Project - Nyamira District** *–(Contd.)*								
		402	Rehabilitation of Dips ++		92	232	FINLAND	131	–	–	–
			GROSS EXPENDITURE	K£	9,562	22,049		14,206	–	–	–
			Appropriations in Aid								
		907	Direct Payment - FINLAND		–	14,206		–	–	–	–
			Net Expenditure Subhead 650	K£	**9,562**	**7,843**		**14,206**	–	–	–
	660		**660 Livestock Development Project - Migori District**								
		100	Transport Operating Expenses ++		1,930	4,883	FINLAND	2,760	–	–	–
		110	Travelling and Accommodation Expenses ++		2,464	6,233	FINLAND	3,523	–	–	–
		150	Purchase of Supplies for Production		65	–	GOK	–	–	–	–
		152	Farm Development +++		550	787	FINLAND	787	–	–	–
		154	Purchase of Drugs,Sera and Vaccine +++		–	94	FINLAND	94	–	–	–
		174	Purchase of Stationery ++		636	1,700	FINLAND	910	–	–	–
		190	Miscellaneous Other Charges ++		947	2,031	FINLAND	1,340	–	–	–
		194	Training Expenses ++		397	1,437	FINLAND	568	–	–	–
		220	Purchase of Plant and Equipment +++		5,000	3,000	FINLAND	3,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++		44	1,000	FINLAND	1,000	–	–	–
		270	Maintenance of Water Supplies and Sewerage +++		5,000	4,000	FINLAND	4,000	–	–	–
		295	Minor Alterations and Maintenance Works +++		65	900	FINLAND	900	–	–	–
		402	Rehabilitation of Dips +++		92	1,000	FINLAND	1,000	–	–	–
		409	Purchase of Prefabs +++		5,000	4,000	FINLAND	4,000	–	–	–
			GROSS EXPENDITURE	K£	22,190	31,065		23,882	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*								
408			**408 Rural Dairy Services** *–(Contd.)*								
	660		**660 Livestock Development Project - Migori District** *–(Contd.)*								
			Appropriations in Aid								
		907	Direct Payment - FINLAND		–	23,882		–	–	–	–
			Net Expenditure Subhead 660	K£	**22,190**	**7,183**		**23,882**	–	–	–
	700		**700 Livestock Development Project - Rift Valley Province**								
		100	Transport Operating Expenses ++		5,280	5,808	FINLAND	3,360	–	–	–
		110	Travelling and Accommodation Expenses ++		5,706	6,277	FINLAND	4,315	–	–	–
		150	Purchase of Supplies for Production ++		825	908	FINLAND	562	–	–	–
		174	Purchase of Stationery ++		1,177	1,295	FINLAND	562	–	–	–
		190	Miscellaneous Other Charges		589	618	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	13,577	14,906		8,799	–	–	–
			Appropriations in Aid								
		907	Direct Payment - FINLAND		8,799	8,799		–	–	–	–
			Net Expenditure Subhead 700	K£	**4,778**	**6,107**		**8,799**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			105 Livestock Development *–(Contd.)*	K£	K£		K£	K£	K£	K£
408			**408 Rural Dairy Services** *–(Contd.)*							
	810		**810 Livestock Development Project - Baringo District**							
		100	Transport Operating Expenses ++	7,260	7,986	FINLAND	5,000	–	–	–
		110	Travelling and Accommodation Expenses ++	6,292	6,921	FINLAND	3,500	–	–	–
		151	Purchase of Animals +++	7,325	8,058	FINLAND	8,058	–	–	–
		153	Fungicides, Insecticides and Sprays +++	9,020	9,922	FINLAND	9,922	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	2,706	2,977	FINLAND	2,977	–	–	–
		174	Purchase of Stationery ++	2,640	2,904	FINLAND	1,900	–	–	–
		190	Miscellaneous Other Charges ++	2,189	2,270	FINLAND	1,100	–	–	–
		194	Training Expenses ++	2,167	2,384	FINLAND	1,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	2,376	2,614	FINLAND	2,614	–	–	–
		295	Minor Alterations and Maintenance Works +++	2,706	2,977	FINLAND	2,977	–	–	–
		402	Rehabilitation of Dips +++	1,639	1,803	FINLAND	1,803	–	–	–
		420	Construction of Water Supplies and Sewerage +++	5,390	5,929	FINLAND	5,929	–	–	–
			GROSS EXPENDITURE .. .. .. K£	51,710	56,745		46,780	–	–	–
			Appropriations in Aid							
		907	Direct Payment - FINLAND	42,136	46,780		–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**9,574**	**9,965**		**46,780**	–	–	–
	900		**900 Livestock Development Project - Western Province**							
		100	Transport Operating Expenses ++	5,280	6,108	FINLAND	3,360	–	–	–
		110	Travelling and Accommodation Expenses ++	5,885	6,474	FINLAND	4,315	–	–	–
		153	Fungicides, Insecticides and Sprays ++	825	903	FINLAND	562	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*								
408			**408 Rural Dairy Services** *–(Contd.)*								
	900		**900 Livestock Development Project - Western Province** *–(Contd.)*								
		174	Purchase of Stationery ++		1,177	1,954	FINLAND	562	–	–	–
		190	Miscellaneous Other Charges		589	648	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	13,756	16,087		8,799	–	–	–
			Appropriations in Aid								
		907	Direct Payment - FINLAND		8,884	8,799		–	–	–	–
			Net Expenditure Subhead 900	K£	**4,872**	**7,288**		**8,799**	–	–	–
	910		**910 Livestock Development Project - Bungoma District**								
		100	Transport Operating Expenses		2,505	2,756	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses		3,140	3,454	GOK	–	–	–	–
		151	Purchase of Animals +++		2,230	2,453	FINLAND	2,453	–	–	–
		153	Purchase of Farm Inputs ++		3,305	3,636	FINLAND	2,000	–	–	–
		154	Purchase of Drugs,Sera and Vaccines ++		–	3,636	FINLAND	2,000	–	–	–
		174	Purchase of Stationery ++		2,190	2,409	FINLAND	1,409	–	–	–
		190	Miscellaneous Other Charges		1,225	1,348	GOK	–	–	–	–
		194	Training Expenses ++		–	2,400	FINLAND	1,400	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++		–	3,000	FINLAND	3,000	–	–	–
		295	Minor Alterations and Maintenance Works +++		–	2,450	FINLAND	2,450	–	–	–
		420	Construction of Water Supplies and Sewerage +++		–	3,500	FINLAND	3,500	–	–	–
			GROSS EXPENDITURE	K£	14,595	31,042		18,212	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
408			**408 Rural Dairy Services** *–(Contd.)*							
	910		**910 Livestock Development Project - Bungoma District** *–(Contd.)*							
			Appropriations in Aid							
		907	Direct Payment - FINLAND	–	18,212		–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**14,595**	**12,830**		**18,212**	**–**	**–**	**–**
	920		**920 Livestock Development Project - Busia District**							
		100	Transport Operating Expenses	2,395	2,635	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses ++	2,890	3,179	FINLAND	1,000	–	–	–
		150	Purchase of Supplies for Production ++	2,530	2,783	FINLAND	1,783	–	–	–
		151	Purchase of Animals +++	2,250	2,475	FINLAND	2,475	–	–	–
		190	Miscellaneous Other Charges ++	1,390	1,529	FINLAND	1,000	–	–	–
		194	Training Expenses ++	–	2,400	FINLAND	1,400	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	–	3,500	FINLAND	3,500	–	–	–
		295	Minor Alterations and Maintenance Works +++	–	4,000	FINLAND	4,000	–	–	–
		420	Construction of Water Supplies and Sewerage +++	–	3,500	FINLAND	3,500	–	–	–
			GROSS EXPENDITURE .. .. .. K£	11,455	26,001		18,658	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*								
408			**408 Rural Dairy Services** *–(Contd.)*								
	920		**920 Livestock Development Project - Busia District** *–(Contd.)*								
		907	Direct Payment - FINLAND		–	18,658		–	–	–	–
			Net Expenditure Subhead 920	K£	**11,455**	**7,343**		**18,658**	–	–	–
	930		**930 Livestock Development Project - Kakamega District**								
		100	Transport Operating Expenses ++		20,800	22,880	FINLAND	20,500	–	–	–
		110	Travelling and Accommodation Expenses ++		14,872	16,359	FINLAND	14,600	–	–	–
		150	Purchase of Supplies for Production ++		3,377	3,715	FINLAND	2,070	–	–	–
		151	Purchase of Animals +++		28,742	31,616	FINLAND	31,616	–	–	–
		153	Purchase of Farm Inputs +++		17,141	18,855	FINLAND	18,855	–	–	–
		174	Purchase of Stationery ++		3,740	4,114	FINLAND	2,820	–	–	–
		190	Miscellaneous Other Charges ++		6,600	7,260	FINLAND	6,000	–	–	–
		194	Training Expenses ++		11,560	12,716	FINLAND	11,600	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++		8,690	9,586	FINLAND	9,586	–	–	–
		261	Rehabilitation of Dips +++		3,300	3,630	FINLAND	3,630	–	–	–
		295	Minor Alterations and Maintenance Works +++		3,157	3,473	FINLAND	3,473	–	–	–
		420	Construction of Water Supplies and Sewerage +++		3,993	4,392	FINLAND	4,392	–	–	–
			GROSS EXPENDITURE	K£	125,972	138,596		129,142	–	–	–
			Appropriations in Aid								

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
			105 Livestock Development *–(Contd.)*		K£	K£		K£	K£	K£	K£
408			**408 Rural Dairy Services** *–(Contd.)*								
	930		**930 Livestock Development Project - Kakamega District** *–(Contd.)*								
		907	Direct Payment - FINLAND		–	129,142		–	–	–	–
			Net Expenditure Subhead 930	K£	**125,972**	**9,454**		**129,142**	–	–	–
	940		**940 Livestock Development Project - Vihiga District**								
		100	Transport Operating Expenses ++		4,025	4,427	FINLAND	2,428	–	–	–
		110	Travelling and Accommodation Expenses ++		2,692	2,961	FINLAND	961	–	–	–
		150	Purchase of Supplies for Production +++		1,342	1,476	FINLAND	1,476	–	–	–
		151	Purchase of Animals +++		1,761	1,937	FINLAND	1,937	–	–	–
		153	Purchase of Farm Inputs ++		3,545	3,900	FINLAND	2,900	–	–	–
		174	Purchase of Stationery ++		779	1,857	FINLAND	857	–	–	–
		190	Miscellaneous Other Charges ++		1,350	1,485	FINLAND	1,000	–	–	–
			GROSS EXPENDITURE	K£	15,494	18,043		11,559	–	–	–
			Appropriations in Aid								
		907	Direct Payment - FINLAND		–	11,559		–	–	–	–
			Net Expenditure Subhead 940	K£	**15,494**	**6,484**		**11,559**	–	–	–
			Net Expenditure Head 408	K£	**291,960**	**113,983**		**405,248**	–	–	–

III. DEVELOPMEN EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			105 Livestock Development *-(Contd.)*								
424			**424 National Dairy Development Project**								
	035		**035 National Dairy Development - Headquarters**								
		100	Transport Operating Expenses ++		16,525	18,178	NETHERLANDS	12,100	–	–	–
		110	Travelling and Accommodation Expenses ++		5,180	5,698	NETHERLANDS	3,207	–	–	–
		153	Fungicides, Insecticides and Sprays ++		2,065	2,272	NETHERLANDS	2,144	–	–	–
		174	Purchase of Stationery ++		25,765	28,342	NETHERLANDS	26,725	–	–	–
		184	Contracted Professional Services ++		81,250	89,375	NETHERLANDS	7,920	–	–	–
		190	Miscellaneous Other Charges ++		4,735	5,209	NETHERLANDS	3,905	–	–	–
		194	Training Expenses ++		309,175	340,093	NETHERLANDS	333,300	–	–	–
		210	Purchase of Additional Vehicles ++		190,625	209,688	NETHERLANDS	202,400	–	–	–
		220	Purchase of Plant and Equipment ++		3,125	3,438	NETHERLANDS	2,578	–	–	–
		260	Maintenance of Buildings and Stations ++		375	413	NETHERLANDS	288	–	–	–
			GROSS EXPENDITURE	K£	638,820	702,706		594,567	–	–	–
			Appropriations in Aid								
		905	Direct Payment - NETHERLANDS		611,515	594,567		–	–	–	–
			Net Expenditure Subhead 035	**K£**	**27,305**	**108,139**		**594,567**	–	–	–
	200		**200 Central Province**								
		100	Transport Operating Expenses ++		12,107	13,318	NETHERLANDS	10,654	–	–	–
		110	Travelling and Accommodation Expenses ++		1,444	1,588	NETHERLANDS	1,270	–	–	–
		153	Fungicides, Insecticides and Sprays ++		1,444	1,588	NETHERLANDS	1,270	–	–	–
		174	Purchase of Stationery ++		2,466	2,713	NETHERLANDS	2,170	–	–	–
		190	Miscellaneous Other Charges ++		860	946	NETHERLANDS	757	–	–	–
		194	Training Expenses ++		4,629	5,092	NETHERLANDS	4,074	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
424			**424 National Dairy Development Project** *–(Contd.)*							
	200		**200 Central Province** *–(Contd.)*							
		260	Maintenance of Buildings and Stations ++	1,168	1,285	NETHERLANDS	1,028	–	–	–
			GROSS EXPENDITURE .. .. .. K£	24,118	26,530		21,223	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	19,415	21,223		–	–	–	–
			Net Expenditure Subhead 200 .. .. K£	**4,703**	**5,307**		**21,223**	–	–	–
	210		**210 Kiambu District**							
		100	Transport Operating Expenses ++	24,877	27,365	NETHERLANDS	545	–	–	–
		110	Travelling and Accommodation Expenses ++	2,271	2,293	NETHERLANDS	500	–	–	–
		153	Fungicides, Insecticides and Sprays ++	2,704	2,974	NETHERLANDS	595	–	–	–
		174	Purchase of Stationery ++	1,406	1,547	NETHERLANDS	309	–	–	–
		190	Miscellaneous Other Charges ++	1,406	1,547	NETHERLANDS	309	–	–	–
		194	Training Expenses ++	9,734	10,707	NETHERLANDS	2,141	–	–	–
		260	Maintenance of Buildings and Stations ++	1,298	1,428	NETHERLANDS	286	–	–	–
			GROSS EXPENDITURE .. .. .. K£	43,696	47,861		4,685	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*								
424			**424 National Dairy Development Project** *–(Contd.)*								
	210		**210 Kiambu District** *–(Contd.)*								
		905	Direct Payment - NETHERLANDS		15,293	4,685		–	–	–	–
			Net Expenditure Subhead 210	K£	**28,403**	**43,176**		**4,685**	–	–	–
	220		**220 Kirinyaga District**								
		100	Transport Operating Expenses ++		8,653	9,518	NETHERLANDS	545	–	–	–
		110	Travelling and Accommodation Expenses ++		2,001	2,201	NETHERLANDS	500	–	–	–
		153	Fungicides, Insecticides and Sprays ++		2,163	2,379	NETHERLANDS	595	–	–	–
		174	Purchase of Stationery ++		865	952	NETHERLANDS	309	–	–	–
		190	Miscellaneous Other Charges ++		1,622	1,784	NETHERLANDS	309	–	–	–
		194	Training Expenses ++		6,490	7,139	NETHERLANDS	2,141	–	–	–
		260	Maintenance of Buildings and Stations ++		2,542	2,796	NETHERLANDS	286	–	–	–
			GROSS EXPENDITURE	K£	24,336	26,769		4,685	–	–	–
			Appropriations in Aid								
		905	Direct Payment - NETHERLANDS		12,168	4,685		–	–	–	–
			Net Expenditure Subhead 220	K£	**12,168**	**22,084**		**4,685**	–	–	–
	230		**230 Murang'a District**								
		100	Transport Operating Expenses ++		15,142	16,656	NETHERLANDS	6,662	–	–	–
		110	Travelling and Accommodation Expenses ++		2,109	2,320	NETHERLANDS	928	–	–	–
		153	Farm Inputs ++		1,622	1,784	NETHERLANDS	714	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
424			**424 National Dairy Development Project** *–(Contd.)*							
	230		**230 Murang'a District** *–(Contd.)*							
		174	Purchase of Stationery ++	865	952	NETHERLANDS	381	–	–	–
		190	Miscellaneous Other Charges ++	1,082	1,190	NETHERLANDS	476	–	–	–
		194	Training Expenses ++	14,061	15,467	NETHERLANDS	6,187	–	–	–
		260	Maintenance of Buildings and Stations ++	2,055	2,261	NETHERLANDS	904	–	–	–
			GROSS EXPENDITURE .. .. .. K£	36,936	40,630		16,252	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	18,633	16,252		–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**18,303**	**24,378**		**16,252**	–	–	–
	240		**240 Nyandarua District**							
		100	Transport Operating Expenses ++	11,898	13,088	NETHERLANDS	6,544	–	–	–
		110	Travelling and Accommodation Expenses ++	1,622	1,784	NETHERLANDS	892	–	–	–
		153	Purchase of Farm Inputs ++	2,055	2,261	NETHERLANDS	1,131	–	–	–
		174	Purchase of Stationery ++	865	952	NETHERLANDS	476	–	–	–
		190	Miscellaneous Other Charges ++	930	1,023	NETHERLANDS	512	–	–	–
		194	Training Expenses ++	4,867	5,354	NETHERLANDS	2,677	–	–	–
		260	Maintenance of Buildings and Stations ++	2,433	2,676	NETHERLANDS	1,338	–	–	–
			GROSS EXPENDITURE .. .. .. K£	24,670	27,138		13,570	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*								
424			**424 National Dairy Development Project** *–(Contd.)*								
	240		**240 Nyandarua District** *–(Contd.)*								
			Appropriations in Aid								
		905	Direct Payment - NETHERLANDS		12,335	13,570		–	–	–	–
			Net Expenditure Subhead 240	K£	**12,335**	**13,568**		**13,570**	–	–	–
	250		**250 Nyeri District**								
		100	Transport Operating Expenses ++		15,142	16,656	NETHERLANDS	8,328	–	–	–
		110	Travelling and Accommodation Expenses ++		1,893	2,082	NETHERLANDS	1,041	–	–	–
		153	Purchase of Farm Inputs ++		2,434	2,677	NETHERLANDS	1,339	–	–	–
		174	Purchase of Stationery ++		865	952	NETHERLANDS	476	–	–	–
		190	Miscellaneous Other Charges ++		930	1,023	NETHERLANDS	512	–	–	–
		194	Training Expenses ++		7,030	7,733	NETHERLANDS	3,867	–	–	–
		260	Maintenance of Buildings and Stations ++		2,434	2,677	NETHERLANDS	1,339	–	–	–
			GROSS EXPENDITURE	K£	30,728	33,800		16,902	–	–	–
			Appropriations in Aid								
		905	Direct Payment - NETHERLANDS		15,364	16,902		–	–	–	–
			Net Expenditure Subhead 250	K£	**15,364**	**16,898**		**16,902**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
424			**424 National Dairy Development Project** *–(Contd.)*							
	300		**300 Coast Province**							
		100	Transport Operating Expenses ++	8,607	13,318	NETHERLANDS	9,468	–	–	–
		110	Travelling and Accommodation Expenses ++	1,158	1,588	NETHERLANDS	1,274	–	–	–
		153	Farm Inputs ++	892	1,588	NETHERLANDS	981	–	–	–
		174	Purchase of Stationery ++	1,541	2,713	NETHERLANDS	1,695	–	–	–
		190	Miscellaneous Other Charges ++	536	946	NETHERLANDS	590	–	–	–
		194	Training Expenses ++	2,974	5,092	NETHERLANDS	3,271	–	–	–
		260	Maintenance of Buildings and Stations +++	730	803	NETHERLANDS	803	–	–	–
			GROSS EXPENDITURE .. .. .. K£	16,438	26,048		18,082	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	12,069	18,082		–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**4,369**	**7,966**		**18,082**	–	–	–
	310		**310 Kilifi District**							
		100	Transport Operating Expenses ++	17,110	18,821	NETHERLANDS	3,764	–	–	–
		110	Travelling and Accommodation Expenses ++	2,163	2,379	NETHERLANDS	476	–	–	–
		153	Farm Inputs ++	2,596	2,856	NETHERLANDS	571	–	–	–
		174	Purchase of Stationery ++	1,406	1,547	NETHERLANDS	309	–	–	–
		190	Miscellaneous Other Charges ++	1,406	1,547	NETHERLANDS	309	–	–	–
		194	Training Expenses ++	7,355	8,090	NETHERLANDS	1,618	–	–	–
		260	Maintenance of Buildings and Stations ++	1,369	1,506	NETHERLANDS	301	–	–	–
			GROSS EXPENDITURE .. .. .. K£	33,405	36,746		7,348	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
424			**424 National Dairy Development Project** *–(Contd.)*							
	310		**310 Kilifi District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	12,517	7,348		–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**20,888**	**29,398**		**7,348**	–	–	–
	320		**320 Kwale District**							
		100	Transport Operating Expenses ++	12,979	14,277	NETHERLANDS	5,711	–	–	–
		110	Travelling and Accommodation Expenses ++	1,895	2,085	NETHERLANDS	834	–	–	–
		153	Farm Inputs ++	1,895	2,085	NETHERLANDS	834	–	–	–
		174	Purchase of Stationery ++	1,190	1,309	NETHERLANDS	524	–	–	–
		190	Miscellaneous Other Charges ++	1,190	1,309	NETHERLANDS	524	–	–	–
		194	Training Expenses ++	4,326	4,759	NETHERLANDS	1,904	–	–	–
		260	Maintenance of Buildings and Stations ++	2,325	2,558	NETHERLANDS	1,023	–	–	–
			GROSS EXPENDITURE .. .. .. K£	25,800	28,382		11,354	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	14,221	11,354		–	–	–	–
			Net Expenditure Subhead 320 .. .. K£	**11,579**	**17,028**		**11,354**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *-(Contd.)*							
424			**424 National Dairy Development Project** *-(Contd.)*							
	330		**330 Lamu District**							
		100	Transport Operating Expenses ++	5,949	6,544	NETHERLANDS	3,272	–	–	–
		110	Travelling and Accommodation Expenses ++	1,406	1,547	NETHERLANDS	773	–	–	–
		153	Farm Inputs ++	1,406	1,547	NETHERLANDS	774	–	–	–
		174	Purchase of Stationery ++	865	952	NETHERLANDS	476	–	–	–
		190	Miscellaneous Other Charges ++	811	892	NETHERLANDS	446	–	–	–
		194	Training Expenses ++	3,245	3,570	NETHERLANDS	1,785	–	–	–
		260	Maintenance of Buildings and Stations ++	1,893	2,082	NETHERLANDS	1,041	–	–	–
			GROSS EXPENDITURE .. .. .. K£	15,575	17,134		8,567	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	7,788	8,567		–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**7,787**	**8,567**		**8,567**	–	–	–
	350		**350 Taita-Taveta District**							
		100	Transport Operating Expenses +++	20,550	22,605	NETHERLANDS	22,605	–	–	–
		110	Travelling and Accommodation Expenses ++	1,676	1,844	NETHERLANDS	461	–	–	–
		153	Farm Inputs ++	1,893	2,082	NETHERLANDS	520	–	–	–
		174	Purchase of Stationery ++	1,298	1,428	NETHERLANDS	360	–	–	–
		190	Miscellaneous Other Charges ++	1,622	1,784	NETHERLANDS	450	–	–	–
		194	Training Expenses ++	5,949	6,544	NETHERLANDS	1,636	–	–	–
		260	Maintenance of Buildings and Stations ++	2,596	2,856	NETHERLANDS	714	–	–	–
			GROSS EXPENDITURE .. .. .. K£	35,584	39,143		26,746	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
424			**424 National Dairy Development Project** *–(Contd.)*							
	350		**350 Taita-Taveta District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	17,793	26,746		–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**17,791**	**12,397**		**26,746**	–	–	–
	400		**400 Eastern Province**							
		100	Transport Operating Expenses ++	6,372	7,009	NETHERLANDS	5,651	–	–	–
		110	Travelling and Accommodation Expenses ++	1,060	1,166	NETHERLANDS	461	–	–	–
		153	Farm Inputs ++	919	1,011	NETHERLANDS	520	–	–	–
		174	Purchase of Stationery ++	1,028	1,131	NETHERLANDS	360	–	–	–
		190	Miscellaneous Other Charges ++	357	393	NETHERLANDS	350	–	–	–
		194	Training Expenses ++	2,163	2,379	NETHERLANDS	1,636	–	–	–
		260	Maintenance of Buildings and Stations +++	487	536	NETHERLANDS	536	–	–	–
			GROSS EXPENDITURE .. .. .. K£	12,386	13,625		9,514	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	8,045	9,514		–	–	–	–
			Net Expenditure Subhead 400 .. .. K£	**4,341**	**4,111**		**9,514**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
424			**424 National Dairy Development Project** *–(Contd.)*							
	410		**410 Embu District**							
		100	Transport Operating Expenses ++	9,734	10,707	NETHERLANDS	5,300	–	–	–
		110	Travelling and Accommodation Expenses ++	1,893	2,082	NETHERLANDS	1,040	–	–	–
		153	Farm Inputs ++	2,163	2,379	NETHERLANDS	1,130	–	–	–
		174	Purchase of Stationery ++	1,407	1,548	NETHERLANDS	779	–	–	–
		190	Miscellaneous Other Charges ++	1,082	1,190	NETHERLANDS	540	–	–	–
		194	Training Expenses ++	7,571	8,328	NETHERLANDS	4,114	–	–	–
		260	Maintenance of Buildings and Stations ++	2,542	2,796	NETHERLANDS	1,398	–	–	–
			GROSS EXPENDITURE .. .. .. K£	26,392	29,030		14,301	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	13,195	14,301		–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**13,197**	**14,729**		**14,301**	–	–	–
	460		**460 Meru District**							
		100	Transport Operating Expenses ++	12,870	14,157	NETHERLANDS	3,540	–	–	–
		110	Travelling and Accommodation Expenses ++	1,092	1,201	NETHERLANDS	300	–	–	–
		153	Farm Inputs ++	1,433	1,576	NETHERLANDS	394	–	–	–
		174	Purchase of Stationery ++	586	645	NETHERLANDS	160	–	–	–
		190	Miscellaneous Other Charges ++	586	645	NETHERLANDS	160	–	–	–
		194	Training Expenses ++	5,860	6,446	NETHERLANDS	1,610	–	–	–
		260	Maintenance of Buildings and Stations ++	972	1,069	NETHERLANDS	267	–	–	–
			GROSS EXPENDITURE .. .. .. K£	23,399	25,739		6,431	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
424			**424 National Dairy Development Project** *–(Contd.)*							
	460		**460 Meru District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	8,836	6,431		–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**14,563**	**19,308**		**6,431**	–	–	–
	480		**480 Tharaka - Nithi District**							
		100	Transport Operating Expenses ++	12,870	14,157	NETHERLANDS	3,540	–	–	–
		110	Travelling and Accommodation Expenses ++	1,092	1,201	NETHERLANDS	300	–	–	–
		153	Fungicides, Insecticides and Sprays ++	1,433	1,576	NETHERLANDS	394	–	–	–
		174	Purchase of Stationery ++	586	645	NETHERLANDS	160	–	–	–
		190	Miscellaneous Other Charges ++	586	645	NETHERLANDS	160	–	–	–
		194	Training Expenses ++	5,860	6,446	NETHERLANDS	1,610	–	–	–
		260	Maintenance of Buildings and Stations ++	972	1,069	NETHERLANDS	267	–	–	–
			GROSS EXPENDITURE .. .. .. K£	23,399	25,739		6,431	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	8,836	6,431		–	–	–	–
			Net Expenditure Subhead 480 .. .. K£	**14,563**	**19,308**		**6,431**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
424			**424 National Dairy Development Project** *–(Contd.)*							
	600		**600 Nyanza Province**							
		100	Transport Operating Expenses ++	10,756	11,832	NETHERLANDS	5,916	–	–	–
		110	Travelling and Accommodation Expenses ++	1,146	1,261	NETHERLANDS	630	–	–	–
		153	Farm Inputs ++	973	1,070	NETHERLANDS	535	–	–	–
		174	Purchase of Stationery ++	2,055	2,261	NETHERLANDS	1,130	–	–	–
		190	Miscellaneous Other Charges ++	713	784	NETHERLANDS	392	–	–	–
		194	Training Expenses ++	3,245	3,570	NETHERLANDS	1,785	–	–	–
		260	Maintenance of Buildings and Stations ++	973	1,070	NETHERLANDS	535	–	–	–
			GROSS EXPENDITURE .. .. .. K£	19,861	21,848		10,923	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	16,092	10,923		–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**3,769**	**10,925**		**10,923**	–	–	–
	610		**610 Kisii District**							
		100	Transport Operating Expenses +++	14,277	15,705	NETHERLANDS	15,705	–	–	–
		110	Travelling and Accommodation Expenses ++	1,893	2,082	NETHERLANDS	1,041	–	–	–
		153	Farm Inputs ++	2,055	2,261	NETHERLANDS	1,130	–	–	–
		174	Purchase of Stationery ++	1,082	1,190	NETHERLANDS	595	–	–	–
		190	Miscellaneous Other Charges ++	1,622	1,784	NETHERLANDS	892	–	–	–
		194	Training Expenses ++	7,408	8,149	NETHERLANDS	4,075	–	–	–
		260	Maintenance of Buildings and Stations ++	2,596	2,856	NETHERLANDS	1,428	–	–	–
			GROSS EXPENDITURE .. .. .. K£	30,933	34,027		24,866	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*								
424			**424 National Dairy Development Project** *–(Contd.)*								
	610		**610 Kisii District** *–(Contd.)*								
			Appropriations in Aid								
		905	Direct Payment - NETHERLANDS		14,467	24,866		–	–	–	–
			Net Expenditure Subhead 610	K£	**16,466**	**9,161**		**24,866**	–	–	–
	630		**630 Siaya District**								
		100	Transport Operating Expenses ++		13,900	15,290	NETHERLANDS	7,645	–	–	–
		110	Travelling and Accommodation Expenses ++		2,434	2,677	NETHERLANDS	1,338	–	–	–
		153	Farm Inputs ++		2,163	2,379	NETHERLANDS	1,190	–	–	–
		174	Purchase of Stationery ++		865	952	NETHERLANDS	298	–	–	–
		190	Miscellaneous Other Charges ++		1,190	1,309	NETHERLANDS	655	–	–	–
		194	Training Expenses ++		7,408	8,149	NETHERLANDS	4,075	–	–	–
		260	Maintenance of Buildings and Stations ++		2,596	2,856	NETHERLANDS	1,428	–	–	–
			GROSS EXPENDITURE	K£	30,556	33,612		16,629	–	–	–
			Appropriations in Aid								
		905	Direct Payment - NETHERLANDS		15,277	16,629		–	–	–	–
			Net Expenditure Subhead 630	K£	**15,279**	**16,983**		**16,629**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
424			**424 National Dairy Development Project** *–(Contd.)*							
	640		**640 Homa Bay District**							
		100	Transport Operating Expenses ++	14,682	16,150	NETHERLANDS	4,037	–	–	–
		110	Travelling and Accommodation Expenses ++	1,302	1,432	NETHERLANDS	358	–	–	–
		153	Farm Inputs ++	1,893	2,082	NETHERLANDS	520	–	–	–
		174	Purchase of Stationery ++	364	400	NETHERLANDS	100	–	–	–
		190	Miscellaneous Other Charges ++	846	931	NETHERLANDS	233	–	–	–
		194	Training Expenses ++	6,308	6,939	NETHERLANDS	1,735	–	–	–
		260	Maintenance of Buildings and Stations ++	1,383	1,521	NETHERLANDS	380	–	–	–
			GROSS EXPENDITURE .. .. .. K£	26,778	29,455		7,363	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	9,108	7,363		–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**17,670**	**22,092**		**7,363**	–	–	–
	650		**650 Nyamira District**							
		100	Transport Operating Expenses ++	13,520	14,872	NETHERLANDS	7,436	–	–	–
		110	Travelling and Accommodation Expenses ++	2,325	2,558	NETHERLANDS	1,280	–	–	–
		153	Farm Inputs ++	2,434	2,677	NETHERLANDS	1,340	–	–	–
		174	Purchase of Stationery ++	973	1,070	NETHERLANDS	535	–	–	–
		190	Miscellaneous Other Charges ++	1,298	1,428	NETHERLANDS	714	–	–	–
		194	Training Expenses ++	5,949	6,544	NETHERLANDS	3,777	–	–	–
		260	Maintenance of Buildings and Stations ++	3,461	3,807	NETHERLANDS	1,900	–	–	–
			GROSS EXPENDITURE .. .. .. K£	29,960	32,956		16,982	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
424			**424 National Dairy Development Project** *–(Contd.)*							
	650		**650 Nyamira District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	14,980	16,982		–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	**14,980**	**15,974**		**16,982**	–	–	–
	660		**660 Migori District**							
		100	Transport Operating Expenses ++	13,632	14,995	NETHERLANDS	3,750	–	–	–
		110	Travelling and Accommodation Expenses ++	1,302	1,432	NETHERLANDS	358	–	–	–
		153	Fungicides, Insecticides and Sprays ++	1,893	2,082	NETHERLANDS	520	–	–	–
		174	Purchase of Stationery ++	364	400	NETHERLANDS	100	–	–	–
		190	Miscellaneous Other Charges ++	846	931	NETHERLANDS	230	–	–	–
		194	Training Expenses ++	7,308	8,039	NETHERLANDS	2,009	–	–	–
		260	Maintenance of Buildings and Stations ++	1,383	1,521	NETHERLANDS	338	–	–	–
			GROSS EXPENDITURE .. .. .. K£	26,728	29,400		7,305	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	9,106	7,305		–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**17,622**	**22,095**		**7,305**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
424			**424 National Dairy Development Project** *–(Contd.)*							
	700		**700 Rift Valley Province**							
		100	Transport Operating Expenses ++	14,400	15,810	NETHERLANDS	7,905	–	–	–
		110	Travelling and Accommodation Expenses ++	1,546	1,701	NETHERLANDS	850	–	–	–
		153	Farm Inputs ++	1,687	1,856	NETHERLANDS	828	–	–	–
		174	Purchase of Stationery ++	2,466	2,713	NETHERLANDS	1,356	–	–	–
		190	Miscellaneous Other Charges ++	855	941	NETHERLANDS	470	–	–	–
		194	Training Expenses ++	4,975	5,473	NETHERLANDS	2,735	–	–	–
		260	Maintenance of Buildings and Stations ++	1,168	1,285	NETHERLANDS	640	–	–	–
			GROSS EXPENDITURE .. .. .. K£	27,097	29,779		14,784	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	19,310	14,784		–	–	–	–
			Net Expenditure Subhead 700 .. .. K£	**7,787**	**14,995**		**14,784**	–	–	–
	720		**720 Kericho District**							
		100	Transport Operating Expenses ++	14,280	15,708	NETHERLANDS	3,927	–	–	–
		110	Travelling and Accommodation Expenses ++	2,019	2,221	NETHERLANDS	555	–	–	–
		153	Farm Inputs ++	1,685	1,854	NETHERLANDS	400	–	–	–
		174	Purchase of Stationery ++	811	892	NETHERLANDS	220	–	–	–
		190	Miscellaneous Other Charges ++	992	1,091	NETHERLANDS	270	–	–	–
		194	Training Expenses ++	7,992	8,791	NETHERLANDS	2,198	–	–	–
		260	Maintenance of Buildings and Stations ++	749	824	NETHERLANDS	206	–	–	–
			GROSS EXPENDITURE .. .. .. K£	28,528	31,381		7,776	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
424			**424 National Dairy Development Project** *–(Contd.)*							
	720		**720 Kericho District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	13,892	7,776		–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**14,636**	**23,605**		**7,776**	–	–	–
	740		**740 Nakuru District**							
		100	Transport Operating Expenses ++	18,928	19,117	NETHERLANDS	9,558	–	–	–
		110	Travelling and Accommodation Expenses ++	2,434	2,677	NETHERLANDS	1,338	–	–	–
		153	Farm Inputs ++	2,974	3,217	NETHERLANDS	1,608	–	–	–
		174	Purchase of Stationery ++	1,082	1,190	NETHERLANDS	595	–	–	–
		190	Miscellaneous Other Charges ++	1,406	1,547	NETHERLANDS	773	–	–	–
		194	Training Expenses ++	5,949	6,544	NETHERLANDS	3,270	–	–	–
		260	Maintenance of Buildings and Stations ++	2,434	2,677	NETHERLANDS	1,338	–	–	–
			GROSS EXPENDITURE .. .. .. K£	35,207	36,969		18,480	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	17,613	18,480		–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**17,594**	**18,489**		**18,480**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *-(Contd.)*							
424			**424 National Dairy Development Project** *-(Contd.)*							
	780		**780 Bomet District**							
		100	Transport Operating Expenses ++	14,280	15,708	NETHERLANDS	3,927	–	–	–
		110	Travelling and Accommodation Expenses ++	2,185	2,404	NETHERLANDS	601	–	–	–
		153	Fungicides, Insecticides and Sprays ++	811	892	NETHERLANDS	223	–	–	–
		174	Purchase of Stationery ++	992	1,091	NETHERLANDS	272	–	–	–
		190	Miscellaneous Other Charges ++	821	903	NETHERLANDS	225	–	–	–
		194	Training Expenses ++	7,992	8,791	NETHERLANDS	197	–	–	–
		260	Maintenance of Buildings and Stations ++	749	824	NETHERLANDS	206	–	–	–
			GROSS EXPENDITURE .. .. .. K£	27,830	30,613		5,651	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	11,197	5,651		–	–	–	–
			Net Expenditure Subhead 780 .. .. K£	**16,633**	**24,962**		**5,651**	–	–	–
	810		**810 Baringo District**							
		100	Transport Operating Expenses ++	9,734	10,707	NETHERLANDS	5,354	–	–	–
		110	Travelling and Accommodation Expenses ++	1,622	1,784	NETHERLANDS	892	–	–	–
		153	Farm Inputs ++	2,163	2,379	NETHERLANDS	1,189	–	–	–
		174	Purchase of Stationery ++	1,082	1,190	NETHERLANDS	595	–	–	–
		190	Miscellaneous Other Charges ++	1,406	1,547	NETHERLANDS	774	–	–	–
		194	Training Expenses ++	3,786	4,165	NETHERLANDS	2,083	–	–	–
		260	Maintenance of Buildings and Stations ++	2,434	2,677	NETHERLANDS	1,339	–	–	–
			GROSS EXPENDITURE .. .. .. K£	22,227	24,449		12,226	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
424			**424 National Dairy Development Project** *–(Contd.)*							
	810		**810 Baringo District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	11,114	12,226		–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**11,113**	**12,223**		**12,226**	**–**	**–**	**–**
	820		**820 Elgeyo-Marakwet District**							
		100	Transport Operating Expenses ++	10,816	11,898	NETHERLANDS	5,949	–	–	–
		110	Travelling and Accommodation Expenses ++	2,055	2,261	NETHERLANDS	1,131	–	–	–
		153	Farm Inputs ++	2,271	2,498	NETHERLANDS	1,249	–	–	–
		174	Purchase of Stationery ++	1,082	1,190	NETHERLANDS	595	–	–	–
		190	Miscellaneous Other Charges ++	1,190	1,309	NETHERLANDS	655	–	–	–
		194	Training Expenses ++	3,786	4,165	NETHERLANDS	2,083	–	–	–
		260	Maintenance of Buildings and Stations ++	2,758	3,034	NETHERLANDS	1,517	–	–	–
			GROSS EXPENDITURE .. .. .. K£	23,958	26,355		13,179	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	11,979	13,179		–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**11,979**	**13,176**		**13,179**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
424			**424 National Dairy Development Project** *–(Contd.)*							
	830		**830 Nandi District**							
		100	Transport Operating Expenses ++	26,499	29,149	NETHERLANDS	11,660	–	–	–
		110	Travelling and Accommodation Expenses ++	2,704	2,974	NETHERLANDS	1,190	–	–	–
		153	Farm Inputs ++	4,435	4,879	NETHERLANDS	1,952	–	–	–
		174	Purchase of Stationery ++	1,514	1,665	NETHERLANDS	666	–	–	–
		190	Miscellaneous Other Charges ++	2,304	2,534	NETHERLANDS	1,014	–	–	–
		194	Training Expenses ++	14,515	15,967	NETHERLANDS	6,387	–	–	–
		260	Maintenance of Buildings and Stations ++	4,093	4,502	NETHERLANDS	1,801	–	–	–
			GROSS EXPENDITURE .. .. .. K£	56,064	61,670		24,670	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	28,032	24,670		–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**28,032**	**37,000**		**24,670**	–	–	–
	900		**900 Western Province**							
		100	Transport Operating Expenses ++	5,174	5,691	NETHERLANDS	4,553	–	–	–
		110	Travelling and Accommodation Expenses ++	892	981	NETHERLANDS	73	–	–	–
		153	Farm Inputs ++	870	957	NETHERLANDS	766	–	–	–
		174	Purchase of Stationery ++	720	792	NETHERLANDS	634	–	–	–
		190	Miscellaneous Other Charges ++	243	267	NETHERLANDS	214	–	–	–
		194	Training Expenses ++	1,676	1,844	NETHERLANDS	1,475	–	–	–
		260	Maintenance of Buildings and Stations ++	341	375	NETHERLANDS	300	–	–	–
			GROSS EXPENDITURE .. .. .. K£	9,916	10,907		8,015	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*								
424			**424 National Dairy Development Project** *–(Contd.)*								
	900		**900 Western Province** *–(Contd.)*								
			Appropriations in Aid								
		905	Direct Payment - NETHERLANDS		5,759	8,015		–	–	–	–
			Net Expenditure Subhead 900	K£	**4,157**	**2,892**		**8,015**	–	–	–
	930		**930 Kakamega District**								
		100	Transport Operating Expenses ++		13,160	14,476	NETHERLANDS	2,895	–	–	–
		110	Travelling and Accommodation Expenses ++		1,310	1,441	NETHERLANDS	288	–	–	–
		153	Farm Inputs ++		1,140	1,254	NETHERLANDS	251	–	–	–
		174	Purchase of Stationery ++		749	824	NETHERLANDS	165	–	–	–
		190	Miscellaneous Other Charges ++		562	618	NETHERLANDS	124	–	–	–
		194	Training Expenses ++		6,998	7,698	NETHERLANDS	1,540	–	–	–
		260	Maintenance of Buildings and Stations ++		1,061	1,167	NETHERLANDS	233	–	–	–
			GROSS EXPENDITURE	K£	24,980	27,478		5,496	–	–	–
			Appropriations in Aid								
		905	Direct Payment - NETHERLANDS		10,181	5,496		–	–	–	–
			Net Expenditure Subhead 930	K£	**14,799**	**21,982**		**5,496**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			105 Livestock Development *–(Contd.)*	K£	K£		K£	K£	K£	K£
424			**424 National Dairy Development Project** *–(Contd.)*							
	940		**940 Vihiga District**							
		100	Transport Operating Expenses ++	13,160	14,476	NETHERLANDS	2,895	–	–	–
		110	Travelling and Accommodation Expenses ++	1,310	1,441	NETHERLANDS	288	–	–	–
		153	Fungicides, Insecticides and Sprays ++	1,140	1,254	NETHERLANDS	251	–	–	–
		174	Purchase of Stationery ++	749	824	NETHERLANDS	165	–	–	–
		190	Miscellaneous Other Charges ++	562	618	NETHERLANDS	124	–	–	–
		194	Training Expenses ++	6,998	7,698	NETHERLANDS	1,540	–	–	–
		260	Maintenance of Buildings and Stations ++	1,061	1,167	NETHERLANDS	233	–	–	–
			GROSS EXPENDITURE .. .. .. K£	24,980	27,478		5,496	–	–	–
			Appropriations in Aid							
		905	Direct Payment - NETHERLANDS	10,181	5,496		–	–	–	–
			Net Expenditure Subhead 940 .. .. K£	**14,799**	**21,982**		**5,496**	–	–	–
			Net Expenditure Head 424 .. .. .. K£	**454,974**	**654,898**		**980,499**	–	–	–
425			**425 National Poultry Development Services**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses ++	8,637	31,200	NETHERLANDS	7,460	–	–	–
		110	Travelling and Accommodation Expenses +++	4,650	1,560	NETHERLANDS	1,560	–	–	–
		150	Purchase of Supplies for Production	400	–	NETHERLANDS	–	–	–	–
		151	Purchase of Animals	800	–	GOK	–	–	–	–
		153	Farm Inputs	3,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		171	Publishing and Printing Expenses ++	4,300	4,900	NETHERLANDS	4,300	–	–	–
		174	Purchase of Stationery +++	7,060	2,500	NETHERLANDS	2,500	–	–	–
		184	Contracted Professional Services ++	33,600	5,994	NETHERLANDS	1,880	–	–	–
		190	Miscellaneous Other Charges ++	2,180	14,380	NETHERLANDS	10,669	–	–	–
		194	Training Expenses	194,264	–	NETHERLANDS	–	–	–	–
		210	Purchase of Additional Vehicles	154,298	–	NETHERLANDS	–	–	–	–
		220	Purchase of Plant and Equipment	19,545	–	NETHERLANDS	–	–	–	–
		260	Maintenance of Buildings and Stations	800	–	NETHERLANDS	–	–	–	–
		295	Minor Alterations and Maintenance Works	500	–	GOK	–	–	–	–
		296	Contingencies +++	2,220	400	NETHERLANDS	400	–	–	–
			GROSS EXPENDITURE .. .. .. K£	436,254	60,934		28,769	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	421,485	28,769		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**14,769**	**32,165**		**28,769**	–	–	–
	200		**200 Central Province**							
		100	Transport Operating Expenses ++	4,097	10,200	NETHERLANDS	2,487	–	–	–
		110	Travelling and Accommodation Expenses ++	1,367	1,770	NETHERLANDS	647	–	–	–
		174	Purchase of Stationery ++	2,607	1,500	NETHERLANDS	107	–	–	–
		190	Miscellaneous Other Charges ++	833	852	NETHERLANDS	533	–	–	–
		194	Training Expenses +++	5,550	1,350	NETHERLANDS	1,350	–	–	–
		220	Purchase of Plant and Equipment	1,497	–	NETHERLANDS	–	–	–	–
		260	Maintenance of Buildings and Stations	860	–	NETHERLANDS	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	200		**200 Central Province** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works	495	–	NETHERLANDS	–	–	–	–
		296	Contingencies +++	1,170	300	NETHERLANDS	300	–	–	–
			GROSS EXPENDITURE .. .. .. K£	18,476	15,972		5,424	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	8,951	5,424		–	–	–	–
			Net Expenditure Subhead 200 .. .. K£	**9,525**	**10,548**		**5,424**	–	–	–
	210		**210 Kiambu District**							
		260	Maintenance of Buildings and Stations	735	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	368	–	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**1,103**	–		–	–	–	–
	250		**250 Nyeri District**							
		100	Transport Operating Expenses ++	8,259	4,956	NETHERLANDS	2,956	–	–	–
		110	Travelling and Accommodation Expenses +++	3,158	1,843	NETHERLANDS	1,843	–	–	–
		151	Purchase of Animals ++	1,676	4,200	NETHERLANDS	2,200	–	–	–
		153	Farm Inputs ++	9,611	12,940	NETHERLANDS	6,940	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++	1,213	2,750	NETHERLANDS	1,750	–	–	–
		174	Purchase of Stationery +++	573	600	NETHERLANDS	600	–	–	–
		190	Miscellaneous Other Charges +++	3,218	1,638	NETHERLANDS	1,638	–	–	–
		194	Training Expenses +++	7,060	2,081	NETHERLANDS	2,081	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	250		**250 Nyeri District** *–(Contd.)*							
		220	Purchase of Plant and Equipment +++	1,359	300	NETHERLANDS	300	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	200	300	NETHERLANDS	300	–	–	–
		260	Maintenance of Buildings and Stations +++	515	990	NETHERLANDS	990	–	–	–
		295	Minor Alterations and Maintenance Works +++	467	750	NETHERLANDS	750	–	–	–
		296	Contingencies	5,090	200	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	42,399	33,548		22,348	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	24,836	22,348		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**17,563**	**11,200**		**22,348**	–	–	–
	300		**300 Coast Province**							
		100	Transport Operating Expenses ++	4,097	17,700	NETHERLANDS	2,487	–	–	–
		110	Travelling and Accommodation Expenses ++	1,367	2,990	NETHERLANDS	647	–	–	–
		174	Purchase of Stationery ++	2,607	1,500	NETHERLANDS	107	–	–	–
		190	Miscellaneous Other Charges ++	833	2,352	NETHERLANDS	533	–	–	–
		194	Training Expenses ++	5,550	1,035	NETHERLANDS	550	–	–	–
		220	Purchase of Plant and Equipment	1,497	–	NETHERLANDS	–	–	–	–
		260	Maintenance of Buildings and Stations	860	–	NETHERLANDS	–	–	–	–
		295	Minor Alterations and Maintenance Works	495	–	NETHERLANDS	–	–	–	–
		296	Contingencies	1,170	300	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	18,476	25,877		4,324	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			105 Livestock Development *–(Contd.)*	K£	K£		K£	K£	K£	K£
425			**425 National Poultry Development Services** *–(Contd.)*							
	300		**300 Coast Province** *–(Contd.)*							
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	8,951	4,324		–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**9,525**	**21,553**		**4,324**	–	–	–
	330		**330 Lamu District**							
		100	Transport Operating Expenses +++	8,259	4,956	NETHERLANDS	4,956	–	–	–
		110	Travelling and Accommodation Expenses +++	3,158	1,843	NETHERLANDS	1,843	–	–	–
		151	Purchase of Animals ++	1,676	4,200	NETHERLANDS	2,200	–	–	–
		153	Purchase of Farm Inputs ++	9,611	12,940	NETHERLANDS	6,940	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++	1,213	2,750	NETHERLANDS	1,750	–	–	–
		174	Purchase of Stationery +++	573	600	NETHERLANDS	600	–	–	–
		190	Miscellaneous Other Charges +++	3,218	1,638	NETHERLANDS	1,638	–	–	–
		194	Training Expenses ++	7,060	3,081	NETHERLANDS	2,081	–	–	–
		220	Purchase of Plant and Equipment +++	1,359	300	NETHERLANDS	300	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	200	300	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations +++	515	990	NETHERLANDS	990	–	–	–
		295	Minor Alterations and Maintenance Works +++	467	750	NETHERLANDS	750	–	–	–
		296	Contigencies	5,040	200	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	42,349	34,548		24,048	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	330		**330 Lamu District** *–(Contd.)*							
		906	Direct Payment - NETHERLANDS	24,414	24,048		–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	**17,935**	**10,500**		**24,048**	–	–	–
	350		**350 Taita-Taveta District**							
		100	Transport Operating Expenses ++	8,259	4,956	NETHERLANDS	2,956	–	–	–
		110	Travelling and Accommodation Expenses +++	3,158	1,843	NETHERLANDS	1,843	–	–	–
		151	Purchase of Animals ++	1,676	4,200	NETHERLANDS	2,200	–	–	–
		153	Purchase of Farm Inputs ++	9,611	12,940	NETHERLANDS	1,750	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	1,213	2,750	NETHERLANDS	2,750	–	–	–
		174	Purchase of Stationery +++	573	600	NETHERLANDS	600	–	–	–
		190	Miscellaneous Other Charges +++	3,218	1,638	NETHERLANDS	1,638	–	–	–
		194	Training Expenses ++	7,060	3,081	NETHERLANDS	2,081	–	–	–
		220	Purchase of Plant and Equipment +++	1,359	300	NETHERLANDS	300	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	200	300	NETHERLANDS	300	–	–	–
		260	Maintenance of Buildings and Stations +++	515	990	NETHERLANDS	990	–	–	–
		295	Minor Alterations and Maintenance Works +++	467	750	NETHERLANDS	750	–	–	–
		296	Contingencies	5,040	200	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	42,349	34,548		18,158	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	24,414	18,158		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	350		**350 Taita-Taveta District** *–(Contd.)*							
			Net Expenditure Subhead 350 .. .. K£	**17,935**	**16,390**		**18,158**	–	–	–
	400		**400 Eastern Province**							
		100	Transport Operating Expenses ++	4,097	16,800	NETHERLANDS	6,800	–	–	–
		110	Travelling and Accommodation Expenses ++	1,367	5,760	NETHERLANDS	2,760	–	–	–
		174	Purchase of Stationery +++	2,607	2,500	NETHERLANDS	2,500	–	–	–
		190	Miscellaneous Other Charges ++	833	2,726	NETHERLANDS	1,726	–	–	–
		194	Training Expenses +++	5,550	1,800	NETHERLANDS	1,800	–	–	–
		220	Purchase of Plant and Equipment	1,497	–	NETHERLANDS	–	–	–	–
		260	Maintenance of Buildings and Stations	860	–	NETHERLANDS	–	–	–	–
		295	Minor Alterations and Maintenance Works	495	–	NETHERLANDS	–	–	–	–
		296	Contingencies	1,170	400	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	18,476	29,986		15,586	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	8,951	15,586		–	–	–	–
			Net Expenditure Subhead 400 .. .. K£	**9,525**	**14,400**		**15,586**	–	–	–
	460		**460 Meru District**							
		100	Transport Operating Expenses ++	8,259	4,170	NETHERLANDS	3,170	–	–	–
		110	Travelling and Accommodation Expenses ++	3,158	1,380	NETHERLANDS	1,280	–	–	–
		151	Purchase of Animals +++	1,676	2,100	NETHERLANDS	2,100	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	460		**460 Meru District** *–(Contd.)*							
		153	Purchase of Farm Inputs ++	9,611	6,470	NETHERLANDS	3,470	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	1,213	1,375	NETHERLANDS	1,375	–	–	–
		174	Purchase of Stationery +++	573	600	NETHERLANDS	600	–	–	–
		190	Miscellaneous Other Charges +++	3,218	1,638	NETHERLANDS	1,638	–	–	–
		194	Training Expenses ++	7,060	3,081	NETHERLANDS	2,081	–	–	–
		220	Purchase of Plant and Equipment +++	1,359	300	NETHERLANDS	300	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	200	300	NETHERLANDS	300	–	–	–
		260	Maintenance of Buildings and Stations +++	515	990	NETHERLANDS	990	–	–	–
		295	Minor Alterations and Maintenance Works +++	467	375	NETHERLANDS	375	–	–	–
		296	Contingencies	5,040	200	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	42,349	22,979		17,679	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	25,569	17,679		–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**16,780**	**5,300**		**17,679**	–	–	–
	470		**470 Makueni District**							
		100	Transport Operating Expenses ++	8,427	4,170	NETHERLANDS	3,170	–	–	–
		110	Travelling and Accommodation Expenses +++	2,656	1,380	NETHERLANDS	1,380	–	–	–
		151	Purchase of Animals +++	1,155	2,100	NETHERLANDS	2,100	–	–	–
		153	Purchase of Farm Inputs ++	5,386	6,740	NETHERLANDS	3,740	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	1,507	1,375	NETHERLANDS	1,375	–	–	–
		174	Purchase of Stationery +++	316	600	NETHERLANDS	600	–	–	–
		190	Miscellaneous Other Charges +++	3,804	1,638	NETHERLANDS	1,638	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	470		**470 Makueni District** *–(Contd.)*							
		194	Training Expenses ++	4,904	3,081	NETHERLANDS	2,081	–	–	–
		220	Purchase of Plant and Equipment +++	428	300	NETHERLANDS	300	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	84	300	NETHERLANDS	300	–	–	–
		260	Maintenance of Buildings and Stations +++	619	990	NETHERLANDS	990	–	–	–
		295	Minor Alterations and Maintenance Works +++	1,333	375	NETHERLANDS	375	–	–	–
		296	Contingencies	3,880	200	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	34,499	23,249		18,049	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	16,180	18,049		–	–	–	–
			Net Expenditure Subhead 470 .. .. K£	**18,319**	**5,200**		**18,049**	–	–	–
	480		**480 Tharaka-Nithi District**							
		100	Transport Operating Expenses ++	8,427	4,170	NETHERLANDS	3,170	–	–	–
		110	Travelling and Accommodation Expenses +++	2,656	1,380	NETHERLANDS	1,380	–	–	–
		151	Purchase of Animals +++	1,155	2,100	NETHERLANDS	2,100	–	–	–
		153	Purchase of Farm Inputs ++	5,386	6,740	NETHERLANDS	3,740	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	1,507	1,375	NETHERLANDS	1,375	–	–	–
		174	Purchase of Stationery +++	316	600	NETHERLANDS	600	–	–	–
		190	Miscellaneous Other Charges +++	3,804	1,638	NETHERLANDS	1,638	–	–	–
		194	Training Expenses ++	4,904	3,081	NETHERLANDS	2,081	–	–	–
		220	Purchase of Plant and Equipment +++	428	300	NETHERLANDS	300	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	84	300	NETHERLANDS	300	–	–	–
		260	Maintenance of Buildings and Stations +++	619	990	NETHERLANDS	990	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	480		**480 Tharaka-Nithi District** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works +++	1,333	375	NETHERLANDS	375	–	–	–
		296	Contingencies	3,880	200	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	34,499	23,249		18,049	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	16,180	18,049		–	–	–	–
			Net Expenditure Subhead 480 .. .. K£	**18,319**	**5,200**		**18,049**	–	–	–
	600		**600 Nyanza Province**							
		100	Transport Operating Expenses ++	4,097	16,800	NETHERLANDS	5,800	–	–	–
		110	Travelling and Accommodation Expenses ++	1,367	5,760	NETHERLANDS	2,760	–	–	–
		174	Purchase of Stationery +++	2,607	2,500	NETHERLANDS	2,500	–	–	–
		190	Miscellaneous Other Charges ++	833	2,726	NETHERLANDS	1,726	–	–	–
		194	Training Expenses +++	5,550	1,800	NETHERLANDS	1,800	–	–	–
		220	Purchase of Plant and Equipment +++	1,497	497	NETHERLANDS	497	–	–	–
		260	Maintenance of Buildings and Stations +++	860	60	NETHERLANDS	60	–	–	–
		295	Minor Alterations and Maintenance Works	495	–	NETHERLANDS	–	–	–	–
		296	Contingencies	1,170	400	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	18,476	30,543		15,143	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	600		**600 Nyanza Province** *–(Contd.)*							
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	8,951	15,143		–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**9,525**	**15,400**		**15,143**	–	–	–
	620		**620 Kisumu District**							
		100	Transport Operating Expenses ++	8,427	4,956	NETHERLANDS	3,950	–	–	–
		110	Travelling and Accommodation Expenses +++	2,656	1,843	NETHERLANDS	1,843	–	–	–
		151	Purchase of Animals ++	1,155	4,200	NETHERLANDS	2,200	–	–	–
		153	Purchase of Farm Inputs ++	5,386	12,180	NETHERLANDS	5,180	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	1,507	2,750	NETHERLANDS	2,750	–	–	–
		174	Purchase of Stationery +++	316	600	NETHERLANDS	600	–	–	–
		190	Miscellaneous Other Charges +++	3,804	1,638	NETHERLANDS	1,638	–	–	–
		194	Training Expenses ++	4,904	3,081	NETHERLANDS	2,081	–	–	–
		220	Purchase of Plant and Equipment +++	428	300	NETHERLANDS	300	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	84	300	NETHERLANDS	300	–	–	–
		260	Maintenance of Buildings and Stations +++	619	990	NETHERLANDS	990	–	–	–
		295	Minor Alterations and Maintenance Works +++	1,333	750	NETHERLANDS	750	–	–	–
		296	Contingencies	3,880	200	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	34,499	33,788		22,582	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	620		**620 Kisumu District** *–(Contd.)*							
		906	Direct Payment - NETHERLANDS	16,180	22,582		–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**18,319**	**11,206**		**22,582**	–	–	–
	640		**640 Homa Bay District**							
		100	Transport Operating Expenses ++	–	4,170	NETHERLANDS	2,170	–	–	–
		110	Travelling and Accommodation Expenses +++	–	1,380	NETHERLANDS	1,380	–	–	–
		151	Purchase of Animals +++	–	2,100	NETHERLANDS	2,100	–	–	–
		153	Farm Inputs ++	–	6,740	NETHERLANDS	3,740	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	–	1,375	NETHERLANDS	1,375	–	–	–
		174	Purchase of Stationery +++	–	600	NETHERLANDS	600	–	–	–
		190	Miscellaneous Other Charges +++	–	1,638	NETHERLANDS	1,638	–	–	–
		194	Training Expenses ++	–	3,081	NETHERLANDS	1,031	–	–	–
		220	Purchase of Plant and Equipment +++	–	300	NETHERLANDS	300	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	–	300	NETHERLANDS	300	–	–	–
		260	Maintenance of Buildings and Stations +++	–	990	NETHERLANDS	990	–	–	–
		295	Minor Alterations and Maintenance Works +++	–	375	NETHERLANDS	375	–	–	–
		296	Contigencies	–	200	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	23,249		15,999	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	–	15,999		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	640		**640 Homa Bay District** *–(Contd.)*							
			Net Expenditure Subhead 640 .. .. K£	–	**7,250**		**15,999**	–	–	–
	650		**650 Nyamira District**							
		100	Transport Operating Expenses +++	8,259	4,170	NETHERLANDS	4,170	–	–	–
		110	Travelling and Accommodation Expenses +++	3,158	1,380	NETHERLANDS	1,380	–	–	–
		151	Purchase of Animals +++	1,676	2,100	NETHERLANDS	2,100	–	–	–
		153	Purchase of Farm Inputs ++	9,611	6,740	NETHERLANDS	3,740	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	1,213	1,375	NETHERLANDS	1,375	–	–	–
		174	Purchase of Stationery +++	573	600	NETHERLANDS	600	–	–	–
		190	Miscellaneous Other Charges +++	3,218	1,638	NETHERLANDS	1,638	–	–	–
		194	Training Expenses ++	7,060	3,081	NETHERLANDS	2,081	–	–	–
		220	Purchase of Plant and Equipment +++	1,359	300	NETHERLANDS	300	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	200	300	NETHERLANDS	300	–	–	–
		260	Maintenance of Buildings and Stations +++	–	990	NETHERLANDS	990	–	–	–
		295	Minor Alterations and Maintenance Works +++	467	375	NETHERLANDS	375	–	–	–
		296	Contingencies	5,040	200	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	41,834	23,249		19,049	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	24,048	19,049		–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	**17,786**	**4,200**		**19,049**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	660		**660 Migori District**							
		100	Transport Operating Expenses	8,427	–	NETHERLANDS	–	–	–	–
		110	Travelling and Accommodation Expenses	2,656	–	NETHERLANDS	–	–	–	–
		151	Purchase of Animals	1,155	–	GOK	–	–	–	–
		153	Purchase of Farm Inputs	5,386	–	NETHERLANDS	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	1,507	–	NETHERLANDS	–	–	–	–
		174	Purchase of Stationery	316	–	NETHERLANDS	–	–	–	–
		190	Miscellaneous Other Charges	3,804	–	NETHERLANDS	–	–	–	–
		194	Training Expenses	4,904	–	NETHERLANDS	–	–	–	–
		220	Purchase of Plant and Equipment	428	–	NETHERLANDS	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	84	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	619	–	NETHERLANDS	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,333	–	NETHERLANDS	–	–	–	–
		296	Contingencies	3,880	–	NETHERLANDS	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	34,499	–		–	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	16,180	–		–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**18,319**	–		–	–	–	–
	700		**700 Rift Valley Province**							
		100	Transport Operating Expenses ++	4,097	16,800	NETHERLANDS	5,800	–	–	–
		110	Travelling and Accommodation Expenses ++	1,367	5,090	NETHERLANDS	2,090	–	–	–
		174	Purchase of Stationery +++	2,607	2,000	NETHERLANDS	2,000	–	–	–
		190	Miscellaneous Other Charges ++	833	2,586	NETHERLANDS	1,586	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	700		**700 Rift Valley Province** *–(Contd.)*							
		194	Training Expenses +++	5,550	1,575	NETHERLANDS	1,575	–	–	–
		220	Purchase of Plant and Equipment	1,497	–	NETHERLANDS	–	–	–	–
		260	Maintenance of Buildings and Stations	860	–	NETHERLANDS	–	–	–	–
		295	Minor Alterations and Maintenance Works	495	–	NETHERLANDS	–	–	–	–
		296	Contingencies	1,170	400	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	18,476	28,451		13,051	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	8,951	13,051		–	–	–	–
			Net Expenditure Subhead 700 .. .. K£	**9,525**	**15,400**		**13,051**	–	–	–
	720		**720 Kericho District**							
		100	Transport Operating Expenses +++	8,259	4,170	NETHERLANDS	4,170	–	–	–
		110	Travelling and Accommodation Expenses +++	3,158	1,380	NETHERLANDS	1,380	–	–	–
		151	Purchase of Animals +++	1,676	2,100	NETHERLANDS	2,100	–	–	–
		153	Purchase of Farm Inputs ++	9,611	6,740	NETHERLANDS	3,740	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	1,213	1,375	GOK	–	–	–	–
		174	Purchase of Stationery	573	600	GOK	–	–	–	–
		190	Miscellaneous Other Charges +++	3,218	1,638	NETHERLANDS	1,638	–	–	–
		194	Training Expenses ++	7,060	3,081	NETHERLANDS	2,081	–	–	–
		220	Purchase of Plant and Equipment +++	1,359	300	NETHERLANDS	300	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	200	300	NETHERLANDS	300	–	–	–
		260	Maintenance of Buildings and Stations +++	515	990	NETHERLANDS	990	–	–	–
		295	Minor Alterations and Maintenance Works +++	467	375	NETHERLANDS	375	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	720		**720 Kericho District** *–(Contd.)*							
		296	Contingencies	5,040	200	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	42,349	23,249		17,074	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	24,414	17,074		–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**17,935**	**6,175**		**17,074**	–	–	–
	760		**760 Trans Nzoia District**							
		100	Transport Operating Expenses +++	8,259	4,956	NETHERLANDS	4,956	–	–	–
		110	Travelling and Accommodation Expenses +++	3,158	1,843	NETHERLANDS	1,843	–	–	–
		151	Purchase of Animals ++	1,676	4,200	NETHERLANDS	2,200	–	–	–
		153	Purchase of Farm Inputs ++	9,611	12,940	NETHERLANDS	6,940	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	1,213	2,750	NETHERLANDS	2,750	–	–	–
		174	Purchase of Stationery +++	573	600	NETHERLANDS	600	–	–	–
		190	Miscellaneous Other Charges +++	3,218	1,638	NETHERLANDS	1,638	–	–	–
		194	Training Expenses ++	7,060	3,081	NETHERLANDS	2,081	–	–	–
		220	Purchase of Plant and Equipment +++	1,359	300	NETHERLANDS	300	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	200	300	NETHERLANDS	300	–	–	–
		260	Maintenance of Buildings and Stations +++	515	990	NETHERLANDS	990	–	–	–
		295	Minor Alterations and Maintenance Works +++	467	750	NETHERLANDS	750	–	–	–
		296	Contingencies	5,040	200	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	42,349	34,548		25,348	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	760		**760 Trans Nzoia District** *–(Contd.)*							
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	24,414	25,348		–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	**17,935**	**9,200**		**25,348**	–	–	–
	780		**780 Bomet District**							
		100	Transport Operating Expenses +++	8,427	4,170	NETHERLANDS	4,170	–	–	–
		110	Travelling and Accommodation Expenses +++	2,656	1,380	NETHERLANDS	1,380	–	–	–
		151	Purchase of Animals +++	1,155	2,100	NETHERLANDS	2,100	–	–	–
		153	Purchase of Farm Inputs ++	5,386	6,740	NETHERLANDS	3,740	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	1,507	1,375	NETHERLANDS	1,375	–	–	–
		174	Purchase of Stationery +++	316	600	NETHERLANDS	600	–	–	–
		190	Miscellaneous Other Charges +++	3,804	1,638	NETHERLANDS	1,638	–	–	–
		194	Training Expenses ++	4,904	3,081	NETHERLANDS	2,081	–	–	–
		220	Purchase of Plant and Equipment +++	428	300	NETHERLANDS	300	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	84	300	NETHERLANDS	300	–	–	–
		260	Maintenance of Buildings and Stations +++	619	990	NETHERLANDS	990	–	–	–
		295	Minor Alterations and Maintenance Works +++	1,333	375	NETHERLANDS	375	–	–	–
		296	Contigencies	3,880	200	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	34,499	23,249		19,049	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	780		**780 Bomet District** *–(Contd.)*							
		906	Direct Payment - NETHERLANDS	16,180	19,049		–	–	–	–
			Net Expenditure Subhead 780 .. .. K£	**18,319**	**4,200**		**19,049**	**–**	**–**	**–**
	900		**900 Western Province**							
		100	Transport Operating Expenses ++	4,097	12,000	NETHERLANDS	5,000	–	–	–
		110	Travelling and Accommodation Expenses ++	1,435	3,050	NETHERLANDS	2,050	–	–	–
		174	Purchase of Stationery +++	2,607	1,500	NETHERLANDS	1,500	–	–	–
		190	Miscellaneous Other Charges +++	833	1,788	NETHERLANDS	1,788	–	–	–
		194	Training Expenses +++	5,550	1,035	NETHERLANDS	1,035	–	–	–
		220	Purchase of Plant and Equipment	1,497	–	NETHERLANDS	–	–	–	–
		260	Maintenance of Buildings and Stations +++	860	903	NETHERLANDS	903	–	–	–
		295	Minor Alterations and Maintenance Works	495	–	NETHERLANDS	–	–	–	–
		296	Contingencies	1,170	300	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	18,544	20,576		12,276	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	8,951	12,276		–	–	–	–
			Net Expenditure Subhead 900 .. .. K£	**9,593**	**8,300**		**12,276**	**–**	**–**	**–**
	910		**910 Bungoma District**							
		100	Transport Operating Expenses +++	8,259	4,956	NETHERLANDS	4,956	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	910		**910 Bungoma District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses +++	3,158	1,843	NETHERLANDS	1,843	–	–	–
		151	Purchase of Animals ++	1,676	4,200	NETHERLANDS	2,200	–	–	–
		153	Purchase of Farm Inputs +++	9,611	12,940	NETHERLANDS	12,940	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	1,213	2,750	NETHERLANDS	2,750	–	–	–
		174	Purchase of Stationery +++	573	600	NETHERLANDS	600	–	–	–
		190	Miscellaneous Other Charges +++	3,218	1,638	NETHERLANDS	1,638	–	–	–
		194	Training Expenses +++	7,060	3,081	NETHERLANDS	3,081	–	–	–
		220	Purchase of Plant and Equipment +++	1,359	300	NETHERLANDS	300	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	200	300	NETHERLANDS	300	–	–	–
		260	Maintenance of Buildings and Stations +++	515	990	NETHERLANDS	990	–	–	–
		295	Minor Alterations and Maintenance Works +++	934	750	NETHERLANDS	750	–	–	–
		296	Contingencies	5,040	200	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	42,816	34,548		32,348	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	24,414	32,348		–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**18,402**	**2,200**		**32,348**	–	–	–
	940		**940 Vihiga District**							
		100	Transport Operating Expenses +++	8,427	4,170	NETHERLANDS	4,170	–	–	–
		110	Travelling and Accommodation Expenses +++	2,656	1,380	NETHERLANDS	1,380	–	–	–
		151	Purchase of Animals +++	1,155	2,100	NETHERLANDS	2,100	–	–	–
		153	Purchase of Farm Inputs ++	5,386	6,740	NETHERLANDS	3,740	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	1,507	1,375	NETHERLANDS	1,375	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			105 Livestock Development *–(Contd.)*							
425			**425 National Poultry Development Services** *–(Contd.)*							
	940		**940 Vihiga District** *–(Contd.)*							
		174	Purchase of Stationery +++	316	600	NETHERLANDS	600	–	–	–
		190	Miscellaneous Other Charges +++	3,804	1,638	NETHERLANDS	1,638	–	–	–
		194	Training Expenses +++	4,904	3,081	NETHERLANDS	3,081	–	–	–
		220	Purchase of Plant and Equipment +++	428	300	NETHERLANDS	300	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	84	300	NETHERLANDS	300	–	–	–
		260	Maintenance of Buildings and Stations +++	619	990	NETHERLANDS	990	–	–	–
		295	Minor Alterations and Maintenance Works +++	1,333	375	NETHERLANDS	375	–	–	–
		296	Contingencies	3,880	200	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	34,499	23,249		20,049	–	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	16,180	20,049		–	–	–	–
			Net Expenditure Subhead 940 .. .. K£	**18,319**	**3,200**		**20,049**	–	–	–
			Net Expenditure Head 425 .. .. .. K£	**325,275**	**219,187**		**384,402**	–	–	–
			Net Expenditure Subvote 105 .. .. K£	**1,987,017**	**1,596,814**		**10,646,952**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			106 Veterinary Services							
445			**445 Meat Inspectorate**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	10,500	–	GOK	–	–	–	–
			Net Expenditure Head 445 .. .. .. K£	**10,500**	**–**		**–**	**–**	**–**	**–**
447			**447 Tsetse Control Services**							
	310		**310 Tsetse Control**							
		100	Transport Operating Expenses	5,000	6,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,500	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	5,000	8,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,500	2,000	GOK	–	–	–	–
		260	Maintenance of Tsetse Stations	2,800	2,000	GOK	–	–	–	–
		402	Rehabilitation of Tsetse Camps	4,000	6,000	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**20,300**	**26,500**		**–**	**–**	**–**	**–**
	440		**440 Machakos District**							
		100	Transport Operating Expenses	3,500	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,500	–	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	5,000	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	500	–	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,000	–	GOK	–	–	–	–
		402	Rehabilitation of Tsetse Camps	6,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**19,500**	**–**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			106 Veterinary Services *–(Contd.)*							
447			**447 Tsetse Control Services** *–(Contd.)*							
	460		**460 Meru District**							
		100	Transport Operating Expenses	3,000	3,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	4,500	GOK	–	–	–	–
		150	Purchase of Supplies for Production	5,000	6,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	2,000	3,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,000	3,000	GOK	–	–	–	–
		263	Rehabilitation of Tsetse Camps	2,500	3,500	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**16,500**	**23,500**		–	–	–	–
	470		**470 Makueni District**							
		100	Transport Operating Expenses	–	5,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	3,000	GOK	–	–	–	–
		154	Purchase of Drugs,Sera and Vaccine	–	7,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	1,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	3,000	GOK	–	–	–	–
		402	Rehabilitation of Dips	–	7,000	GOK	–	–	–	–
			Net Expenditure Subhead 470 .. .. K£	**–**	**26,000**		–	–	–	–
	480		**480 Tharaka - Nithi District**							
		100	Transport Operating Expenses	–	3,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	4,000	GOK	–	–	–	–
		154	Purchase of Drugs,Sera and Vaccine	–	6,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	3,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	3,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			106 Veterinary Services *–(Contd.)*							
447			**447 Tsetse Control Services** *–(Contd.)*							
	480		**480 Tharaka - Nithi District** *–(Contd.)*							
		263	Rehabilitation of Tsetse camps	–	3,500	GOK	–	–	–	–
			Net Expenditure Subhead 480 .. .. K£	–	**22,500**		–	–	–	–
	620		**620 Kisumu District**							
		100	Transport Operating Expenses	5,000	8,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	4,000	6,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	80,000	100,000	GOK	–	–	–	–
		156	Laboratory Stores	30,000	40,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	2,000	3,000	GOK	–	–	–	–
		260	Maintenance of Tsetse Stations	8,000	10,000	GOK	–	–	–	–
		402	Rehabilitation of Tsetse Camps	7,500	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**136,500**	**177,000**		–	–	–	–
	630		**630 Siaya District**							
		100	Transport Operating Expenses	6,000	8,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	4,500	6,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	100,000	120,000	GOK	–	–	–	–
		156	Laboratory Stores	36,000	40,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,000	1,500	GOK	–	–	–	–
		260	Maintenance of Tsetse Stations	7,000	8,000	GOK	–	–	–	–
		263	Rehabilitation of Tsetse camps	7,000	9,000	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**161,500**	**192,500**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			106 Veterinary Services *–(Contd.)*							
447			**447 Tsetse Control Services** *–(Contd.)*							
	640		**640 Homa Bay District**							
		100	Transport Operating Expenses	9,000	11,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	6,500	8,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	110,000	130,000	GOK	–	–	–	–
		156	Laboratory Stores	40,000	50,000	GOK	–	–	–	–
		172	Purchase of Uniforms and Protective Clothing	2,000	3,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	1,000	1,500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	7,000	10,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	3,000	5,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	3,000	8,000	GOK	–	–	–	–
		263	Rehabilitation of Tsetse Camps	7,500	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**189,000**	**236,500**		**–**	**–**	**–**	**–**
	660		**660 Migori District**							
		100	Transport Operating Expenses	–	5,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	–	4,500	GOK	–	–	–	–
		150	Purchase of Supplies for Production	–	20,000	GOK	–	–	–	–
		151	Drugs and Dressings	–	75,000	GOK	–	–	–	–
		172	Purchase of Uniforms and Clothing	–	3,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	2,500	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	3,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	6,000	GOK	–	–	–	–
		263	Improvement of Tsetse camps	–	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**–**	**139,500**		**–**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			106 Veterinary Services *–(Contd.)*							
447			**447 Tsetse Control Services** *–(Contd.)*							
	741		**741 Trans Mara - Tsetse Control**							
		100	Transport Operating Expenses	2,500	3,500	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	2,000	2,500	GOK	–	–	–	–
		150	Purchase of Supplies for Production	6,000	8,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	3,000	5,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	2,000	3,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	2,000	3,000	GOK	–	–	–	–
		263	Rehabilitation of Tsetse camps	2,000	3,500	GOK	–	–	–	–
			Net Expenditure Subhead 741 .. .. K£	**19,500**	**28,500**		–	–	–	–
	920		**920 Busia District**							
		100	Transport Operating Expenses	8,000	10,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	6,500	8,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	70,000	90,000	GOK	–	–	–	–
		156	Laboratory Stores	40,000	45,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	2,000	3,000	GOK	–	–	–	–
		260	Maintenance of Tsetse Stations	10,000	12,000	GOK	–	–	–	–
		409	Purchase of Prefabs	5,000	7,000	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**141,500**	**175,000**		–	–	–	–
			Net Expenditure Head 447 .. .. .. K£	**704,300**	**1,047,500**		–	–	–	–
448			**448 Disease and Pest Control Services**							
	013		**013 Foot and Mouth Disease Control**							
		100	Transport Operating Expenses	80,000	200,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			106 Veterinary Services *–(Contd.)*							
448			**448 Disease and Pest Control Services** *–(Contd.)*							
	013		**013 Foot and Mouth Disease Control** *–(Contd.)*							
		110	Travelling and Accommodation Expenses	50,000	80,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	550,000	700,000	GOK	–	–	–	–
		159	Emergency Campaigns	50,000	50,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	5,000	8,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	10,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 013 .. .. K£	**745,000**	**1,038,000**		–	–	–	–
	014		**014 Pastoral Areas Veterinary Services**							
		100	Transport Operating Expenses	21,000	–	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	17,000	–	GOK	–	–	–	–
		190	Miscellaneous Other Charges	6,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	9,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 014 .. .. K£	**53,000**	–		–	–	–	–
	015		**015 Strengthening Rinderpest Control (PARC) - Kenya**							
		100	Transport Operating Expenses +++	20,000	20,000	EDF/EEC	20,000	–	–	–
		110	Travelling and Accommodation Expenses +++	12,000	12,000	EDF/EEC	12,000	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	176,850	176,850	EDF/EEC	176,850	–	–	–
		172	Purchase of Uniforms and Clothing +++	3,000	3,000	EDF/EEC	3,000	–	–	–
		190	Miscellaneous Other Charges +++	400	400	EDF/EEC	400	–	–	–
		194	Training Expenses +++	50,000	50,000	EDF/EEC	50,000	–	–	–
		210	Purchase of Additional Vehicles	210,000	–	EDF/EEC	–	–	–	–
		221	Purchase of Acaricide and Testing Unit	293,000	–	EDF/EEC	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	70,000	70,000	EDF/EEC	70,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	835,250	332,250		332,250	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			106 Veterinary Services *–(Contd.)*							
448			**448 Disease and Pest Control Services** *–(Contd.)*							
	015		**015 Strengthening Rinderpest Control (PARC) - Kenya** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	835,250	332,250		–	–	–	–
			Net Expenditure Subhead 015 .. .. K£	–	–		**332,250**	–	–	–
	016		**016 Strengthening CBPP Control (PARC) - Kenya**							
		100	Transport Operating Expenses +++	30,000	30,000	EDF/EEC	30,000	–	–	–
		110	Travelling and Accommodation Expenses +++	30,000	30,000	EDF/EEC	30,000	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	100,000	100,000	EDF/EEC	100,000	–	–	–
		156	Laboratory Stores +++	12,800	12,800	EDF/EEC	12,800	–	–	–
		190	Miscellaneous Other Charges +++	800	800	EDF/EEC	800	–	–	–
		210	Purchase of Additional Vehicles +++	240,000	240,000	EDF/EEC	240,000	–	–	–
		220	Purchase of Plant and Equipment +++	50,000	50,000	EDF/EEC	50,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	1,000	1,000	EDF/EEC	1,000	–	–	–
		340	Grants to Private Organizations +++	–	2,000,000	EDF/EEC	2,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	464,600	2,464,600		2,464,600	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			106 Veterinary Services *–(Contd.)*							
448			**448 Disease and Pest Control Services** *–(Contd.)*							
	016		**016 Strengthening CBPP Control (PARC) - Kenya** *–(Contd.)*							
		901	Direct Payment - EDF/EEC	464,600	2,464,600		–	–	–	–
			Net Expenditure Subhead 016 .. .. K£	–	–		**2,464,600**	–	–	–
	017		**017 Strengthening FMD Control (PARC) - Kenya**							
		100	Transport Operating Expenses +++	107,750	107,750	EDF/EEC	107,750	–	–	–
		110	Travelling and Accommodation Expenses +++	43,225	43,225	EDF/EEC	43,225	–	–	–
		154	Purchase of Drugs, Sera and Vaccine +++	193,726	193,726	EDF/EEC	193,726	–	–	–
		156	Laboratory Stores +++	5,000	5,000	EDF/EEC	5,000	–	–	–
		184	Contracted Professional Services +++	21,813	21,813	EDF/EEC	21,813	–	–	–
		210	Purchase of Additional Vehicles +++	620,000	620,000	EDF/EEC	620,000	–	–	–
		220	Purchase of Plant and Equipment +++	88,080	88,080	EDF/EEC	88,080	–	–	–
		250	Maintenance of Plant, Machinery and Equipment +++	11,120	11,120	EDF/EEC	11,120	–	–	–
		340	Operational Expenses +++	80,000	80,000	EDF/EEC	80,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,170,714	1,170,714		1,170,714	–	–	–
			Appropriations in Aid							
		901	Direct Payment - EDF/EEC	1,170,714	1,170,714		–	–	–	–
			Net Expenditure Subhead 017 .. .. K£	–	–		**1,170,714**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			106 Veterinary Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
448			**448 Disease and Pest Control Services** *–(Contd.)*							
	019		**019 Strengthening of Veterinary Services**							
		401	Construction of Dips - CPF	230,000	–	FINLAND	–	–	–	–
	030		**030 Rabbies Control**							
		100	Transport Operating Expenses	45,000	12,000	GOK	–	–	–	–
		110	Travelling and Accommodation Expenses	25,000	8,000	GOK	–	–	–	–
		154	Purchase of Drugs, Sera and Vaccine	60,000	40,000	GOK	–	–	–	–
		190	Miscellaneous Other Charges	–	12,000	GOK	–	–	–	–
		194	Public Education	–	5,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	10,000	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**140,000**	**80,000**		–	–	–	–
			Net Expenditure Head 448 .. .. .. K£	**1,168,000**	**1,118,000**		**3,967,564**	–	–	–
481			**481 Veterinary Investigation Laboratory Services**							
	110		**110 Kabete Veterinary Laboratory**							
		152	Farm Development	5,000	–	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	2,050	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	21,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	10,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,100	2,400	GOK	–	–	–	–
		400	Renovation of Veterinary Laboratory	10,000	15,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	–	16,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			106 Veterinary Services *–(Contd.)*							
481			**481 Veterinary Investigation Laboratory Services** *–(Contd.)*							
	110		**110 Kabete Veterinary Laboratory** *–(Contd.)*							
		425	Construction of Water Supplies	10,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**29,150**	**64,400**		**–**	**–**	**–**	**–**
	112		**112 Foot and Mouth Disease Vaccine Laboratory**							
		295	Minor Alterations and Maintenance Works	5,000	–	GOK	–	–	–	–
	251		**251 Veterinary Investigation Laboratory**							
		152	Farm Development	2,000	–	GOK	–	–	–	–
	321		**321 Veterinary Investigation Laboratory**							
		152	Farm Development	5,000	–	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	5,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 321 .. .. K£	**10,000**	**–**		**–**	**–**	**–**	**–**
	510		**510 Garissa District**							
		184	Contracted Professional Services	25,000	–	EDF/EEC	–	–	–	–
		220	Purchase of Plant and Equipment	–	8,500	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	2,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	125,000	125,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	150,000	135,500		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			106 Veterinary Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
481			**481 Veterinary Investigation Laboratory Services** *–(Contd.)*							
	510		**510 Garissa District** *–(Contd.)*							
			Appropriations in Aid							
		900	Direct Payment - EEC/EDF	150,000	–		–	–	–	–
			Net Expenditure Subhead 510 .. .. K£	–	**135,500**		–	–	–	–
	720		**720 Veterinary Investigation Laboratory - Kericho**							
		152	Farm Development	2,000	2,200	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	–	1,750	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	1,500	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	–	15,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**2,000**	**50,450**		–	–	–	–
	740		**740 Veterinary Investigation Laboratory - Nakuru**							
		152	Farm Development	2,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment	–	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	60,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	–	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**2,000**	**100,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			106 Veterinary Services *–(Contd.)*								
481			**481 Veterinary Investigation Laboratory Services** *–(Contd.)*								
	770		**770 Veterinary Investigation Laboratory - Uasin Gishu**								
		152	Farm Development		2,000	–	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment		–	12,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations		–	8,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential		–	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 770	**K£**	**2,000**	**50,000**		–	–	–	–
			Net Expenditure Head 481	**K£**	**52,150**	**400,350**		–	–	–	–
490			**490 Veterinary Farms Development**								
	010		**010 Rehabilitation of Kabete Farm**								
		152	Farm Development		52,000	55,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment		30,000	40,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works		5,000	5,300	GOK	–	–	–	–
			Net Expenditure Subhead 010	**K£**	**87,000**	**100,300**		–	–	–	–
	020		**020 Rehabilitation of Other Farms**								
		152	Farm Development		96,000	96,176	GOK	–	–	–	–
		220	Purchase of Plant and Equipment		56,000	56,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works		20,000	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 020	**K£**	**172,000**	**172,176**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			106 Veterinary Services *–(Contd.)*							
490			**490 Veterinary Farms Development** *–(Contd.)*							
	441		**441 Machakos Veterinary Farm**							
		152	Farm Development	15,000	15,900	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	3,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 441 .. .. K£	**18,000**	**20,900**		–	–	–	–
	621		**621 Maseno Veterinary Farm**							
		152	Farm Development	15,000	15,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 621 .. .. K£	**20,000**	**20,000**		–	–	–	–
	711		**711 Ngong Veterinary Farm**							
		152	Farm Development	17,000	17,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 711 .. .. K£	**19,000**	**22,000**		–	–	–	–
			Net Expenditure Head 490 .. .. .. K£	**316,000**	**335,376**		–	–	–	–
			Net Expenditure Subvote 106 .. .. K£	**2,250,950**	**2,901,226**		**3,967,564**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			107 Rangeland Development Services								
451			**451 Range Management and Improvement**								
	000		**000 Headquarters (Range Management and Handbook of Kenya)**								
		100	Transport Operating Expenses ++		187,100	100,000	FRG	80,000	–	–	–
		110	Travelling and Accommodation Expenses ++		185,000	100,000	FRG	80,000	–	–	–
		171	Publishing and Printing Expenses ++		16,575	16,575	FRG	13,260	–	–	–
		174	Purchase of Stationery ++		22,838	22,838	FRG	18,270	–	–	–
		184	Contracted Professional Services +++		64,000	64,000	FRG	64,000	–	–	–
		190	Miscellaneous Other Charges ++		75,000	75,000	FRG	60,000	–	–	–
		194	Training Expenses ++		63,000	63,000	FRG	50,400	–	–	–
		220	Purchase of Plant and Equipment +++		50,200	50,200	FRG	50,200	–	–	–
		250	Maintenance of Plant, Machinery and Equipment ++		50,200	50,200	FRG	40,160	–	–	–
			GROSS EXPENDITURE	K£	713,913	541,813		456,290	–	–	–
			Appropriations in Aid								
		908	Direct Payment - FRG		499,913	456,290		–	–	–	–
			Net Expenditure Subhead 000	**K£**	**214,000**	**85,523**		**456,290**	–	–	–
	450		**450 Marsabit Integrated Project**								
		100	Transport Operating Expenses ++		132,000	110,000	FRG	88,000	–	–	–
		110	Travelling and Accommodation Expenses ++		73,000	148,500	FRG	118,800	–	–	–
		151	Purchase of Animals ++		73,000	165,000	FRG	132,000	–	–	–
		153	Farm Inputs ++		57,000	115,500	FRG	92,400	–	–	–
		154	Purchase of Drugs, Sera and Vaccine ++		36,000	59,400	FRG	47,520	–	–	–
		156	Laboratory Stores ++		12,100	26,400	FRG	21,120	–	–	–
		171	Publishing and Printing Expenses ++		7,340	16,500	FRG	13,200	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			107 Rangeland Development Services *–(Contd.)*							
451			**451 Range Management and Improvement** *–(Contd.)*							
	450		**450 Marsabit Integrated Project** *–(Contd.)*							
		174	Purchase of Stationery ++	7,340	16,500	FRG	13,200	–	–	–
		190	Miscellaneous Other Charges ++	9,500	18,150	FRG	14,520	–	–	–
		194	Training Expenses ++	19,000	74,250	FRG	59,400	–	–	–
		220	Purchase of Plant and Equipment +++	33,000	66,000	FRG	66,000	–	–	–
		260	Maintenance of Buildings and Stations ++	17,000	41,250	FRG	33,000	–	–	–
		295	Minor Alterations and Maintenance Works ++	17,000	60,000	FRG	48,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	170,000	200,000	FRG	200,000	–	–	–
		410	Construction of Buildings - Residential +++	168,000	200,000	FRG	200,000	–	–	–
		420	Construction of Water Supplies and Sewerage +++	118,700	150,000	FRG	150,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	949,980	1,467,450		1,297,160	–	–	–
			Appropriations in Aid							
		917	Direct Payment - FRG	675,755	1,297,160		–	–	–	–
			Net Expenditure Subhead 450 .. .. K£	**274,225**	**170,290**		**1,297,160**	–	–	–
			Net Expenditure Head 451 .. .. .. K£	**488,225**	**255,813**		**1,753,450**	–	–	–
			Net Expenditure Subvote 107 .. .. K£	**488,225**	**255,813**		**1,753,450**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			109 National Cereals and Produce Board								
508			**508 Grain Storage and Handling**								
	000		**000 Headquarters**								
		184	Contracted Professional Services (ITALY/EEC)		700,000	100,000	GOK	–	–	–	–
		195	Training Programme - NCPB (CSRP) +++		532,500	100,000	EDF/EEC	100,000	–	–	–
		302	Grain Marketing Implementation +++		400,000	50,000	EDF/EEC	50,000	–	–	–
		303	Market Stabilization Fund to NCPB (Pending Bills)		90,000,000	–	GOK	–	–	–	–
		306	Maintenance of Strategic Reserves		9,200,000	–	GOK	–	–	–	–
		308	Spares for Grain Silos		900,000	–	DANIDA	–	–	–	–
			GROSS EXPENDITURE	K£	101,732,500	250,000		150,000	–	–	–
			Appropriations in Aid								
		901	Direct Payment - EDF/EEC		400,000	100,000		–	–	–	–
		902	Direct Payment - EDF/EEC		532,500	50,000		–	–	–	–
		940	Direct Payment - DANIDA		900,000	–		–	–	–	–
			Total Appropriations in Aid	K£	1,832,500	150,000		–	–	–	–
			Net Expenditure Subhead 000	K£	**99,900,000**	**100,000**		**150,000**	–	–	–
	110		**110 Nairobi Province**								
		405	Installation of Weigh Bridges (8 Depots)		–	134,100	GOK	–	–	–	–
		406	Nairobi Silos (Additional Works)		–	197,500	GOK	–	–	–	–
		408	Nairobi Silos - Infrastructure (Security Post)		–	1,045	GOK	–	–	–	–
			Net Expenditure Subhead 110	K£	–	**332,645**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			109 National Cereals and Produce Board *–(Contd.)*							
508			**508 Grain Storage and Handling** *–(Contd.)*							
	210		**210 Kiambu District**							
		407	Construction of Grain Stores- Thika	–	45,000	GOK	–	–	–	–
	310		**310 Kilifi District**							
		407	Construction of Infrastructures - Kilifi	–	50,000	GOK	–	–	–	–
	320		**320 Kwale District**							
		407	Construction of Infrastructures - Kwale	–	100,000	GOK	–	–	–	–
	340		**340 Mombasa District**							
		408	Constuction of Conventional Stores - Mombasa	–	65,685	GOK	–	–	–	–
		411	Construction of Grain Stores - Shimanzi Mombasa	–	58,000	GOK	–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	–	123,685		–	–	–	–
	430		**430 Kitui District**							
		406	Construction of Grain Store - Mwingi +++	530,000	40,000	ITALY	40,000	–	–	–
		409	Construction of Grain Store - Mutomo	530,000	–	ITALY	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,060,000	40,000		40,000	–	–	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			109 National Cereals and Produce Board *–(Contd.)*							
508			**508 Grain Storage and Handling** *–(Contd.)*							
	430		**430 Kitui District** *–(Contd.)*							
		905	Direct Payment - ITALY	1,060,000	40,000		–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	–	–		**40,000**	–	–	–
	440		**440 Machakos District**							
		408	Construction of Infrastructure - Makueni +++	–	10,000	ITALY	10,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	10,000		10,000	–	–	–
			Appropriations in Aid							
		905	Direct Payment - ITALY	–	10,000		–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	–	–		**10,000**	–	–	–
	460		**460 Meru District**							
		409	Construction of Grain Stores/Weigh Bridge-Meru	–	172,960	GOK	–	–	–	–
	620		**620 Kisumu District**							
		407	Construction of Grain Store- Katito +++	530,000	3,000	ITALY	3,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	530,000	3,000		3,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			109 National Cereals and Produce Board *–(Contd.)*							
508			**508 Grain Storage and Handling** *–(Contd.)*							
	620		**620 Kisumu District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - ITALY	530,000	3,000		–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	–	–		**3,000**	–	–	–
	630		**630 Siaya District**							
		409	Construction of Grain Store - Siaya	230,000	–	ITALY	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	230,000	–		–	–	–	–
			Appropriations in Aid							
		905	Direct Payment - ITALY	230,000	–		–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	–	–		–	–	–	–
	660		**660 Migori District**							
		408	Construction of Grain Stores - Ntimaru	–	200,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			109 National Cereals and Produce Board *–(Contd.)*							
508			**508 Grain Storage and Handling** *–(Contd.)*							
	710		**710 Kajiado District**							
		408	Construction of Grain Stores - Loitokitok	–	100,000	GOK	–	–	–	–
	720		**720 Kericho District**							
		407	Construction of Infrastructure - Bomet	–	100,000	GOK	–	–	–	–
		408	Construction of Grain Store - Syongoroi	530,000	–	ITALY	–	–	–	–
		409	Construction of Grain Store - Tenan	–	50,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	530,000	150,000		–	–	–	–
			Appropriations in Aid							
		905	Direct Payment - ITALY	530,000	–		–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**–**	**150,000**		–	–	–	–
	740		**740 Nakuru District**							
		406	Construction of Grain Store/Infrastructure - Kiringet	1,116	10,000	GOK	–	–	–	–
		407	Repairs and Improvements of Grain Silos - Nakuru	–	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**1,116**	**60,000**		–	–	–	–
	750		**750 Narok District**							
		408	Construction of Grain Store - Mulot +++	530,000	3,000	ITALY	3,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	530,000	3,000		3,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			109 National Cereals and Produce Board *–(Contd.)*							
508			**508 Grain Storage and Handling** *–(Contd.)*							
	750		**750 Narok District** *–(Contd.)*							
			Appropriations in Aid							
		905	Direct Payment - ITALY	530,000	3,000		–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	–	–		**3,000**	–	–	–
	760		**760 Trans Nzoia District**							
		408	Construction of Grain Silos - Kitale +++	2,500,000	2,500,000	ITALY	2,500,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,500,000	2,500,000		2,500,000	–	–	–
			Appropriations in Aid							
		905	Direct Payment - ITALY	2,500,000	2,500,000		–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	–	–		**2,500,000**	–	–	–
	770		**770 Uasin Gishu District**							
		407	Construction of Infrastructure - Ziwa	4,310	–	GOK	–	–	–	–
		408	Construction of Grain Silos - Moi's Bridge	100,000	–	FINLAND	–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**104,310**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			109 National Cereals and Produce Board *–(Contd.)*							
508			**508 Grain Storage and Handling** *–(Contd.)*							
	810		**810 Baringo District**							
		407	Construction of Grain Store - Ng'inyang	–	50,000	GOK	–	–	–	–
		408	Construction of Grain Store - Kimalel	100,000	–	ITALY	–	–	–	–
		409	Construction of Grain Store - Marigat +++	530,000	30,000	ITALY	30,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	630,000	80,000		30,000	–	–	–
			Appropriations in Aid							
		905	Direct Payment - ITALY	530,000	30,000		–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**100,000**	**50,000**		**30,000**	–	–	–
	820		**820 Elgeyo-Marakwet District**							
		408	Construction of Grain Store - Iten	530,000	–	ITALY	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	530,000	–		–	–	–	–
			Appropriations in Aid							
		905	Direct Payment - ITALY	530,000	–		–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			109 National Cereals and Produce Board *–(Contd.)*							
508			**508 Grain Storage and Handling** *–(Contd.)*							
	830		**830 Nandi District**							
		405	Construction of Grain Store - Mosoriot +++	530,000	30,000	ITALY	30,000	–	–	–
		413	Construction of Grain Store - Kapsabet	530,000	–	ITALY	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,060,000	30,000		30,000	–	–	–
			Appropriations in Aid							
		905	Direct Payment - ITALY	1,060,000	30,000		–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	–	–		30,000	–	–	–
	860		**860 West Pokot District**							
		409	Construction of Grain Store - Kacheliba	–	50,000	GOK	–	–	–	–
	940		**940 Vihiga District**							
		409	Construction of Infrastructure - Chavakali	–	50,000	GOK	–	–	–	–
			Net Expenditure Head 508 .. .. .. K£	**100,105,426**	**1,584,290**		**2,766,000**	–	–	–
			Net Expenditure Subvote 109 .. .. K£	**100,105,426**	**1,584,290**		**2,766,000**	–	–	–

VOTE D10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			Total Net Expenditure Vote D10 MINISTRY OF AGRICULTURE, LIVESTOCK DEVELOPMENT AND MARKETING ..	**K£**	**151,293,775**	**52,793,370**		**28,684,759**	**3,884,640**	**7,098,760**	**29,029,189**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D11 MINISTRY OF HEALTH

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Health for capital expenditure including General Administration and Planning, buildings, equipment, housing projects, Curative Health, Preventive Medicine and Promotive Health, Rural Health Services, integrated rural health and family planning programme, Health Training, National Health Insurance, Kenyatta National Hospital, medical supplies and grants to non-Governmental Hospitals.

Fifty two million, eight hundred and twenty nine thousand, nine hundred and seventy pounds.

(K£ 52,829,970)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
110 General Administration and Planning	8,952,602	18,165,162	6,000,000	12,165,162
111 Curative Health	11,339,828	16,217,637	8,600,000	7,617,637
112 Preventive Medicine and Promotive Health	210,496	20,858,650	14,770,000	6,088,650
113 Rural Health Services	8,446,214	95,345,345	74,222,980	21,122,365
114 Health Training	610,602	1,437,920	–	1,437,920
115 National Health Insurance	300,000	2,502,500	2,502,500	–
117 Kenyatta National Hospital	–	6,113,236	1,715,000	4,398,236
TOTAL FOR VOTE D11 MINISTRY OF HEALTH .. K£	**29,859,742**	**160,640,450**	**107,810,480**	**52,829,970**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		110 General Administration and Planning			
310		**310 Headquarters Administrative Services**			
	184	Contracted Professional Services		–	75,000
	192	Voluntary Surgical Contraceptives		2,000,000	–
	196	AMREF Planning Management		418,200	1,000,000
	198	Technical Assistance Contract		1,800,000	–
	199	Mobile Health Units (MEDS)		350,000	–
	201	Rehabilitation of Land-Rovers		50,000	200,000
	202	Purchase of Ambulances		–	200,000
	204	AMREF HBED		625,000	1,000,000
	251	X-Ray Rehabilitation Project ***		5,000,000	8,500,000
	252	Modernization of Afya-House Lifts		20,000	100,000
	295	Minor Alterations and Maintenance Works (Headquarters)		252,602	106,000
	402	Construction of Drug Quality Control Laboratory		200,000	–
	412	Health Care Financing - Support Programme		2,000,000	1,000,000
	415	Health Rehabilitation Project (MOH-Nairobi Area)		1,260,000	1,944,162
	416	Post Graduate Training HSM - Moi University		1,320,000	40,000
	417	Health Sector Study		–	4,000,000
		GROSS EXPENDITURE	K£	15,295,802	18,165,162
		Appropriations in Aid			
	901	Direct Payment - SIDA		1,043,200	2,000,000
	902	Direct Payment - SIDA		1,300,000	–
	909	Credit Purchase - USAID		1,800,000	–
	910	Credit Purchase - USAID		2,000,000	–
	912	Direct Payment - ADF		–	4,000,000
	914	Credit Purchase - GERMANY		200,000	–
		Total Appropriations in Aid	K£	6,343,200	6,000,000
		Net Expenditure Head 310	**K£**	**8,952,602**	**12,165,162**
		Net Expenditure Subvote 110	**K£**	**8,952,602**	**12,165,162**
		111 Curative Health			
315		**315 Kenyatta National Hospital**			
	150	Health Care Financing		2,000,000	–
	184	Kenya Health Rehabilitation Project(Consultancy Services)		1,717,000	–
	224	Purchase of Equipment for Kenyatta National Hospital		39,000,000	–
	225	Purchase of Equipment		70,000	–
	289	Health Rehabilitation Project - Equipment and Supplies		1,050,000	–
	295	Health Rehabilitation Project		180,000	–
		GROSS EXPENDITURE	K£	44,017,000	–

*** Prior Treasury approval is required to incur expenditure.

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		111 Curative Health *–(Contd.)*		
315		**315 Kenyatta National Hospital** *–(Contd.)*		
		Appropriations in Aid		
	901	Direct Payment - JAPAN	39,000,000	–
	951	Direct Payment - IDA	1,000,000	–
		Total Appropriations in Aid .. .. .. K£	40,000,000	–
		Net Expenditure Head 315 .. .. .. K£	**4,017,000**	**–**
316		**316 Provincial Hospitals**		
	154	Survey and Design	20,000	–
	184	Contracted Professional Services	50,000	–
	190	Miscellaneous Operational Expenses	160,000	–
	193	AIDS Pilot Project	150,000	–
	198	Training of Hospital Maintenance Technologists (Mombasa Polytechnic)	–	2,000,000
	199	Hospital Management Maintenance Improvement Programme	–	600,000
	210	Purchase of Vehicles	100,000	–
	220	Purchase of Plant and Equipment	100,000	–
	295	Minor Alterations and Maintenance Works	125,000	100,000
	400	Construction of Buildings - Non-Residential	2,308,530	2,645,000
	410	Construction of Buildings - Residential	150,000	–
		GROSS EXPENDITURE .. .. K£	3,163,530	5,345,000
		Appropriations in Aid		
	906	Direct Payment - FINLAND	1,700,000	–
	914	Direct Payment - FRG	–	2,000,000
	915	Direct Payment - FRG	–	600,000
		Total Appropriations in Aid .. .. .. K£	1,700,000	2,600,000
		Net Expenditure Head 316 .. .. .. K£	**1,463,530**	**2,745,000**
317		**317 District Hospitals**		
	106	Technical Assistance	125,000	–
	220	Production and Procurement of Medical Equipment	950,000	1,605,000
	221	Purchase of Dental Equipment	–	20,000
	250	Hospital Maintenance Workshops	1,000,000	1,000,000
	270	Maintenance of Water Supplies and Sewerage	25,000	200,000
	295	Minor Alterations and Maintenance Works	110,000	150,000
	400	Construction of Buildings - Non-Residential	4,134,267	7,332,637
	410	Construction of Buildings - (POP III-Support)	1,245,531	80,000
	500	Special Health Support Fund	200,000	–
		GROSS EXPENDITURE .. .. K£	7,789,798	10,387,637
		Appropriations in Aid		
	901	Credit Purchase - NETHERLANDS	–	3,500,000
	904	Credit Purchase - GERMANY	900,000	1,500,000
	907	Direct Payment - UK	125,000	–
	913	Credit Purchase - NETHERLANDS	200,000	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		111 Curative Health *–(Contd.)*			
317		**317 District Hospitals** *–(Contd.)*			
	915	Direct Payment - AUSTRIA		1,000,000	1,000,000
		Total Appropriations in Aid	K£	2,225,000	6,000,000
		Net Expenditure Head 317	**K£**	**5,564,798**	**4,387,637**
318		**318 Mental Health Services**			
	191	Rehabilitation (Psychiatric Units)		60,000	80,000
	192	Training Activities		20,000	–
	222	Purchase of Plant and Equipment (Psychiatric)		10,000	40,000
	400	Construction of Buildings - Non-Residential		30,000	70,000
	410	Construction of Buildings - Residential		10,000	25,000
		Net Expenditure Head 318	**K£**	**130,000**	**215,000**
319		**319 Non-Governmental Organizations**			
	340	Grant to Church Hospitals		72,500	100,000
	343	Grant to Chogoria Hospital		179,500	–
	344	Grant to Kenya Ear Foundation		20,000	20,000
	345	Grant to World Health Organization		72,000	150,000
		GROSS EXPENDITURE	K£	344,000	270,000
		Appropriations in Aid			
	901	Credit Purchase - SIDA		179,500	–
		Net Expenditure Head 319	**K£**	**164,500**	**270,000**
		Net Expenditure Subvote 111	**K£**	**11,339,828**	**7,617,637**
		112 Preventive Medicine and Promotive Health			
323		**323 Environmental Health Services**			
	190	Environmental Health-Field Operations(Miscellaneous)		30,000	60,000
	192	Environmental Health (Eastern and Rift Valley)		4,637,220	5,137,150
		GROSS EXPENDITURE	K£	4,667,220	5,197,150
		Appropriations in Aid			
	901	Credit Purchase - SIDA		4,637,220	1,372,000
		Net Expenditure Head 323	**K£**	**30,000**	**3,825,150**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		112 Preventive Medicine and Promotive Health *–(Contd.)*		
325		**325 Communicable and Vector Borne Diseases**		
	013	National Leprosy and Tuberculosis Programme	2,000,000	4,762,000
	150	Kenya Expanded Programme on Immunization - I (KEPI)	–	1,722,500
	151	Kenya Expanded Programme on Immunization - II (KEPI)	100,000	1,750,000
	152	Purchase of Drugs and Vaccines (KEPI)	3,050,000	4,800,000
	154	AIDS Control Programme - I	500,000	–
	156	Control of Diarrhoeal Diseases (CDD)	25,000	50,000
	195	Technical Assistance (Health)	54,000	–
	197	Capacity Building - AIDS Control	–	260,000
	198	AIDS Control Programme - II	375,000	1,212,500
	199	AIDS/STD Project	587,000	1,089,500
	213	Iodine Deficiency and Disorders	50,080	–
	400	Construction of Buildings - Fencing	5,416	15,000
		GROSS EXPENDITURE .. .. K£	6,746,496	15,661,500
		Appropriations in Aid		
	906	Direct Payment - NETHERLANDS	2,000,000	4,762,000
	907	Direct Payment - UK	375,000	1,212,500
	913	Direct Payment - UNICEF	–	156,000
	914	Direct Payment - UNICEF	–	1,378,000
	915	Credit Purchase - DANIDA	3,050,000	4,800,000
	916	Credit Purchase - DANIDA	500,000	–
	917	Direct Payment - BELGIUM	54,000	–
	918	Direct Payment - CIDA	587,000	1,089,500
		Total Appropriations in Aid .. .. .. K£	6,566,000	13,398,000
		Net Expenditure Head 325 .. .. .. K£	**180,496**	**2,263,500**
		Net Expenditure Subvote 112 .. .. .. K£	**210,496**	**6,088,650**
		113 Rural Health Services		
335		**335 Rural Health Centres and Dispensaries**		
	010	District Primary Health Care	1,125,000	5,820,000
	100	Transport Operating Expenses	80,280	154,800
	110	Travelling and Accommodation Expenses	52,932	103,100
	120	Postal and Telegrams Expenses	10,914	17,050
	121	Telephone Expenses	7,450	24,725
	140	Electricity Expenses	–	10,000
	141	Water and Conservancy Expenses	–	8,000
	150	Purchase of Supplies (Contraceptives)/STD/AIDS	410,000	717,780
	151	Nutrition and Household Food Security	1,138,325	3,375,000
	152	Family Planning Services and Support	3,600,000	13,350,000
	153	Fungicides, Insecticides and Sprays	3,188	–
	154	Family Planning - Contraceptives	2,291,000	–
	155	Population Education Programme	2,515,000	9,715,000
	156	Maintenance of Rural Health Facilities	2,525,000	8,807,500
	157	Primary Health Care Programme	2,380,000	–
	158	Rural Health Centres and Dispensaries (Rehabilitation)	4,250,000	2,880,000
	159	Community Based Health Care Programme	650,000	–
	171	Publishing and Printing Materials	149,000	100,000
	174	Purchase of Stationery	27,790	121,230

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		113 Rural Health Services *–(Contd.)*		
335		**335 Rural Health Centres and Dispensaries** *–(Contd.)*		
	184	Contracted Professional Services (Population III and IV)	350,000	400,000
	190	Miscellaneous Operating Expenses (Project Management)	93,330	1,362,000
	191	Population Programme III and IV	–	30,000
	194	Physical Planning and Implementation Unit	4,064,250	2,747,460
	195	Continuing Education (AMREF)	594,150	720,000
	196	Management Training	20,000	–
	212	Purchase of Bicycles and Motor Cycles	404,500	617,760
	220	Purchase of Plant and Equipment	300,203	360,400
	221	Purchase of Equipment (VSCU)	140,000	150,000
	223	Baby Care Education and Support Programme	–	351,000
	224	Growth Monitoring and Promotion	–	468,000
	228	Purchase of Equipment - SDP's (MCH/FP KITS)	405,000	150,000
	230	Purchase of Medical Equipment (Population III and IV)	10,000	765,000
	231	Materials Development -UNICEF	–	227,500
	232	Health Care Sector Management - UNICEF	–	455,000
	235	Fourth Population Project - I	2,026,504	3,428,340
	236	Fourth Population Project - II	340,000	4,323,000
	237	Family Planning Education Programme	275,000	10,000,000
	238	Additional Subvention to Population III and IV	–	11,950,000
	243	Primary Health Care Programme (REV. CPF)	532,000	2,457,000
	245	Kendu Bay Community Health Centre	–	1,000,000
	250	Maintenance of Plant, Machinery and Equipment	23,828	74,750
	254	Community Oral Health Project	20,000	20,000
	270	Maintenance of Water Supplies and Sewerage	10,000	–
	400	Construction of Buildings - Non-Residential	1,411,175	3,219,950
	401	Endowment Fund (AMREF)	500,000	–
	404	PHC Programme	1,666,000	3,100,000
	410	Construction of Buildings - Residential	70,499	50,000
	411	Construction of Buildings- Residential	743,000	1,575,000
	412	Construction of Buildings - Residential	50,000	–
	420	Construction of Water Supplies and Sewerage	5,000	10,000
		GROSS EXPENDITURE .. .. K£	35,270,318	95,216,345
		Appropriations in Aid		
	900	Direct Payment - IFAD	17,000	–
	901	Direct Payment - SIDA	4,292,000	5,320,000
	902	Direct Payment - FINLAND	340,000	1,820,500
	903	Direct Payment - DANIDA	650,000	–
	904	Direct Payment - UK	2,650,000	10,427,500
	905	Direct Payment - USAID	5,200,000	9,500,000
	906	Direct Payment - UK	4,880,000	9,700,000
	907	Direct Payment - UNICEF	200,000	3,738,500
	908	Credit Purchase - IFAD	315,600	739,480
	909	Direct Payment - UNICEF	–	123,500
	912	Direct Payment - NETHERLANDS	500,000	1,200,000
	913	Credit Purchase - DANIDA	4,250,000	3,880,000
	914	Direct Payment - FRG	275,000	10,000,000
	915	Direct Payment - UNICEF	–	429,000
	916	Direct Payment - UNICEF	–	136,500
	917	Direct Payment - UNICEF	1,000,000	2,673,000
	919	Direct Payment - SIDA	500,000	3,000,000
	920	Credit Purchase - FINLAND	–	2,035,000
	951	Direct Payment - IDA	1,764,504	1,000,000
	953	Direct Payment - IDA	–	8,500,000
		Total Appropriations in Aid .. .. .. K£	26,834,104	74,222,980
		Net Expenditure Head 335 .. .. .. K£	**8,436,214**	**20,993,365**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		113 Rural Health Services –*(Contd.)*			
337		**337 Rural Training Centres**			
	270	Maintenance of Water Supplies and Sewerage		10,000	100,000
	400	Construction of Buildings - Non-Residential		–	29,000
		Net Expenditure Head 337	K£	**10,000**	**129,000**
		Net Expenditure Subvote 113	K£	**8,446,214**	**21,122,365**
		114 Health Training			
342		**342 Community Nurses-Training Centres**			
	173	Library Expenses (Population III)		40,000	20,000
	221	Purchase of Equipment and Furniture (Population III)		20,000	40,000
	295	Minor Alterations and Maintenance Works		35,301	165,000
	400	Construction of Buildings - Non-Residential		35,301	350,000
		Net Expenditure Head 342	K£	**130,602**	**575,000**
344		**344 Field Training Institutions**			
	150	Purchase of Supplies for Production		20,000	20,000
	220	Purchase of Plant and Equipment		20,000	20,000
	400	Construction of Buildings - Non-Residential		440,000	822,920
		Net Expenditure Head 344	K£	**480,000**	**862,920**
		Net Expenditure Subvote 114	K£	**610,602**	**1,437,920**
		115 National Health Insurance			
350		**350 National Hospital Insurance Fund**			
	412	Health Care Financing - Support Programme		300,000	2,502,500
		GROSS EXPENDITURE	K£	300,000	2,502,500
		Appropriations in Aid			
	901	Direct Payment - USAID		–	2,502,500
		Net Expenditure Head 350	K£	**300,000**	–
		Net Expenditure Subvote 115	K£	**300,000**	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		117 Kenyatta National Hospital			
315		**315 Kenyatta National Hospital**			
	150	Health Care Financing		–	900,000
	184	Kenya Health Rehabilitation Project(Consultancy Services)		–	1,184,736
	225	Purchase of Equipment		–	50,000
	289	Health Rehabilitation Project - Equipment and Supplies		–	2,500,000
	295	Health Rehabilitation Project		–	1,478,500
		GROSS EXPENDITURE	K£	–	6,113,236
		Appropriations in Aid			
	951	Direct Payment - IDA		–	1,715,000
		Net Expenditure Head 315	K£	–	**4,398,236**
		Net Expenditure Subvote 117	K£	–	**4,398,236**
		Total Net Expenditure Vote D11 MINISTRY OF HEALTH	K£	**29,859,742**	**52,829,970**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			110 General Administration and Planning	K£	K£		K£	K£	K£	K£
310			**310 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	–	75,000	GOK	–	–	–	–
		192	Voluntary Surgical Contraceptives	2,000,000	–	USAID	–	–	–	–
		196	AMREF Planning Management +++	418,200	1,000,000	SIDA	1,000,000	–	–	–
		198	Technical Assistance Contract	1,800,000	–	USAID	–	–	–	–
		199	Mobile Health Units (MEDS)	350,000	–	GOK	–	–	–	–
		201	Rehabilitation of Land-Rovers	50,000	200,000	GOK	–	–	–	–
		202	Purchase of Ambulances	–	200,000	GOK	–	–	–	–
		204	AMREF HBED +++	625,000	1,000,000	SIDA	1,000,000	–	–	–
		251	X-Ray Rehabilitation Project ***	5,000,000	8,500,000	GOK	–	–	–	–
		252	Modernization of Afya-House Lifts	20,000	100,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works (Headquarters)	252,602	106,000	GOK	–	–	–	–
		402	Construction of Drug Quality Control Laboratory	200,000	–	FRG	–	–	–	–
		412	Health Care Financing - Support Programme *	2,000,000	1,000,000	USAID	–	1,000,000	–	–
		415	Health Rehabilitation Project (MOH-Nairobi Area) * ++	1,260,000	1,944,162	IDA	–	–	–	1,924,162
		416	Post Graduate Training HSM - Moi University	1,320,000	40,000	GOK	–	–	–	–
		417	Health Sector Study +++	–	4,000,000	ADF	4,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	15,295,802	18,165,162		6,000,000	1,000,000	–	1,924,162
			Appropriations in Aid							
		901	Direct Payment - SIDA	1,043,200	2,000,000		–	–	–	–
		902	Direct Payment - SIDA	1,300,000	–		–	–	–	–
		909	Credit Purchase - USAID	1,800,000	–		–	–	–	–
		910	Credit Purchase - USAID	2,000,000	–		–	–	–	–

*** Prior Treasury approval is required to incur expenditure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			110 General Administration and Planning *–(Contd.)*							
310			**310 Headquarters Administrative Services** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		912	Direct Payment - ADF	–	4,000,000		–	–	–	–
		914	Credit Purchase - GERMANY	200,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	6,343,200	6,000,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**8,952,602**	**12,165,162**		**6,000,000**	**1,000,000**	**–**	**1,924,162**
			Net Expenditure Head 310 .. .. .. K£	**8,952,602**	**12,165,162**		**6,000,000**	**1,000,000**	**–**	**1,924,162**
			Net Expenditure Subvote 110 .. .. K£	**8,952,602**	**12,165,162**		**6,000,000**	**1,000,000**	**–**	**1,924,162**
			111 Curative Health							
315			**315 Kenyatta National Hospital**							
	000		**000 Headquarters**							
		150	Health Care Financing	2,000,000	–	USAID	–	–	–	–
		184	Kenya Health Rehabilitation Project(Consultancy Services)	1,717,000	–	IDA	–	–	–	–
		224	Purchase of Equipment for Kenyatta National Hospital	39,000,000	–	JAPAN	–	–	–	–
		225	Purchase of Equipment	70,000	–	GOK	–	–	–	–
		289	Health Rehabilitation Project - Equipment	1,050,000	–	IDA	–	–	–	–
		295	Health Rehabilitation Project	180,000	–	IDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	44,017,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
315			**315 Kenyatta National Hospital** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - JAPAN	39,000,000	–		–	–	–	–
		951	Direct Payment - IDA	1,000,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	40,000,000	–		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**4,017,000**	–		–	–	–	–
			Net Expenditure Head 315 .. .. .. K£	**4,017,000**	–		–	–	–	–
316			**316 Provincial Hospitals**							
	000		**000 Headquarters**							
		198	Training of Hospital Maintenance Technologists (Mombasa Polytechnic +++)	–	2,000,000	FRG	2,000,000	–	–	–
		199	Hospital Manangement Maintenance Improvement Programme +++	–	600,000	FRG	600,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	2,600,000		2,600,000	–	–	–
			Appropriations in Aid							
		914	Direct Payment - FRG	–	2,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
316			**316 Provincial Hospitals** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		915	Direct Payment - FRG	–	600,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	–	2,600,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	–		**2,600,000**	–	–	–
	110		**110 Nairobi Provincial Hospital**							
		400	Construction of Buildings - Non-Residential * ++	344,530	1,060,000	IDA	–	–	–	954,000
	111		**111 Mathare Nyayo Wards**							
		400	Construction of Buildings - Non-Residential	800,000	1,000,000	GOK	–	–	–	–
	112		**112 Pumwani Maternity Hospital**							
		400	Construction of Buildings - Non-Residential * ++	164,000	205,000	IDA	–	–	–	184,500
	200		**200 Nyeri Provincial General Hospital**							
		295	Minor Alterations and Maintenance Works	20,000	10,000	GOK	–	–	–	–
	300		**300 Coast Provincial General Hospital**							
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	–	–	–	–
	410		**410 Embu Provincial General Hospital**							
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
316			**316 Provincial Hospitals** *–(Contd.)*							
	410		**410 Embu Provincial General Hospital** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	–	380,000	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**10,000**	**390,000**		–	–	–	–
	440		**440 Machakos Provincial General Hospital**							
		295	Minor Alterations and Maintenance Works	10,000	30,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	20,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**30,000**	**30,000**		–	–	–	–
	500		**500 Garissa Provincial General Hospital**							
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	–	–	–	–
	600		**600 Nyanza Provincial General Hospital**							
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	10,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**20,000**	**10,000**		–	–	–	–
	700		**700 Nakuru Provincial General Hospital**							
		295	Minor Alterations and Maintenance Works	45,000	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
316			**316 Provincial Hospitals** *–(Contd.)*							
	900		**900 Kakamega Provincial General Hospital**							
		295	Minor Alterations and Maintenance Works	10,000	10,000	GOK	–	–	–	–
	930		**930 FINNIDA Programme in Western Province**							
		154	Survey and Design	20,000	–	FINLAND	–	–	–	–
		184	Contracted Professional Services	50,000	–	FINLAND	–	–	–	–
		190	Miscellaneous Operational Expenses	160,000	–	FINLAND	–	–	–	–
		193	AIDS Pilot Project	150,000	–	FINLAND	–	–	–	–
		210	Purchase of Vehicles	100,000	–	FINLAND	–	–	–	–
		220	Purchase of Plant and Equipment	100,000	–	FINLAND	–	–	–	–
		400	Construction of Buildings - Non-Residential	970,000	–	FINLAND	–	–	–	–
		410	Construction of Buildings - Residential	150,000	–	FINLAND	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,700,000	–		–	–	–	–
			Appropriations in Aid							
		906	Direct Payment - FINLAND	1,700,000	–		–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	–	–		–	–	–	–
			Net Expenditure Head 316 .. .. .. K£	**1,463,530**	**2,745,000**		**2,600,000**	–	–	**1,138,500**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals**							
	000		**000 Headquarters**							
		220	Production and Procurement of Medical Equipment +++	950,000	1,500,000	FRG	1,500,000	–	–	–
		221	Purchase of Dental Equipment	–	20,000	GOK	–	–	–	–
		250	Hospital Maintenance Workshops +++	1,000,000	1,000,000	AUSTRIA	1,000,000	–	–	–
		295	Minor Alterations and Maintenance Works	110,000	150,000	GOK	–	–	–	–
		410	Construction of Buildings - (POP III-Support) * ++	1,159,871	75,000	IDA	–	–	–	50,000
		500	Special Health Support Fund	200,000	–	NETHERLANDS	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,419,871	2,745,000		2,500,000	–	–	50,000
			Appropriations in Aid							
		904	Credit Purchase - GERMANY	900,000	1,500,000		–	–	–	–
		913	Credit Purchase - NETHERLANDS	200,000	–		–	–	–	–
		915	Direct Payment - AUSTRIA	1,000,000	1,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,100,000	2,500,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,319,871**	**245,000**		**2,500,000**	**–**	**–**	**50,000**
	210		**210 Kiambu District Hospital**							
		400	Construction of Buildings - Non-Residential	220,000	130,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	211	400	**211 Thika Sub-District Hospital** Construction of Buildings Non-Residential	10,000	100,000	GOK	–	–	–	–
	214	400	**214 Tigoni Sub-District Hospital** Construction of Buildings - Non-Residential	10,000	–	GOK	–	–	–	–
	220	400	**220 Kerugoya District Hospital** Construction of Buildings - Non-Residential * ++	150,000	10,000	IDA	–	–	–	8,000
	230	400	**230 Murang'a District Hospital** Construction of Buildings - Non-Residential	10,000	120,000	GOK	–	–	–	–
	231	400	**231 Muriranjas Sub-District Hospital** Construction of Buildings - Non-Residential * ++	884,863	327,280	IDA	–	–	–	21,824
	240	400	**240 Nyahururu District Hospital** Construction of Buildings - Non-Residential	10,000	60,000	GOK	–	–	–	–
	250	400	**250 Othaya District Hospital** Construction of Buildings - Non-Residential	10,000	20,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	251		**251 Karatina Hospital**							
		400	Construction of Buildings - Non-Residential	10,000	25,000	GOK	–	–	–	–
	252		**252 Mukurweini Hospital**							
		400	Construction of Buildings - Non-Residential	5,000	120,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	5,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 252 .. .. K£	**10,000**	**120,000**		–	–	–	–
	331		**331 Mkowe Sub-District Hospital**							
		220	Purchase of Plant and Equipment	–	30,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	–	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 331 .. .. K£	**–**	**80,000**		–	–	–	–
	350		**350 Taveta District Hospital**							
		400	Construction of Buildings - Non-Residential	10,000	12,000	GOK	–	–	–	–
	351		**351 Wesu Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	10,000	100,000	GOK	–	–	–	–
	352		**352 Moi Sub-District Hospital - Voi**							
		220	Purchase of Plant and Equipment	–	75,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	352		**352 Moi Sub-District Hospital - Voi** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	–	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 352 .. .. K£	–	**90,000**		–	–	–	–
	360		**360 Tana River District Hospital - Hola**							
		400	Construction of Buildings - Non-Residential +++	–	3,500,000	NETHERLANDS	3,500,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	3,500,000		3,500,000	–	–	–
			Appropriations in Aid							
		901	Credit Purchase - NETHERLANDS	–	3,500,000		–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	–	–		**3,500,000**	–	–	–
	411		**411 Ishiara Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential * ++	120,000	195,000	IDA	–	–	–	100,000
	412		**412 Runyenjes Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	10,000	150,000	GOK	–	–	–	–
	420		**420 Isiolo District Hospital**							
		106	Technical Assistance	125,000	–	UK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	125,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	420		**420 Isiolo District Hospital** *–(Contd.)*							
			Appropriations in Aid							
		907	Direct Payment - UK	125,000	–		–	–	–	–
			Net Expenditure Subhead 420 .. .. K£	–	–		–	–	–	–
	431		**431 Mwingi Sub-District Hospital**							
		270	Maintenance of Water Supplies and Sewerage	15,000	–	GOK	–	–	–	–
	441		**441 Kangundo Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	–	33,000	GOK	–	–	–	–
	442		**442 Kathiani District Hospital**							
		410	Construction of Buildings - Residential	70,660	5,000	GOK	–	–	–	–
	450		**450 Marsabit District Hospital**							
		400	Construction of Buildings - Non-Residential	–	120,000	GOK	–	–	–	–
	530		**530 Wajir District Hospital**							
		400	Construction of Buildings - Non-Residential	30,000	20,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	610		**610 Kisii District Hospital**							
		400	Construction of Buildings - Non-Residential * ++	130,000	150,000	IDA	–	–	–	120,000
	630		**630 Siaya District Hospital**							
		400	Construction of Buildings - Non-Residential * ++	125,000	50,000	IDA	–	–	–	45,000
	631		**631 Bondo Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	11,385	100,000	GOK	–	–	–	–
	632		**632 Yala Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	10,000	25,000	GOK	–	–	–	–
	650		**650 Nyamira District Hospital**							
		410	Construction of Buildings - Residential	10,000	–	GOK	–	–	–	–
	710		**710 Kajiado District Hospital**							
		400	Construction of Buildings - Non-Residential * ++	140,200	100,000	IDA	–	–	–	80,000
	722		**722 Kapkatet Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	49,400	125,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	723		**723 Longisa District Hospital**							
		400	Construction of Buildings - Non-Residential	294,226	300,000	GOK	–	–	–	–
	730		**730 Nanyuki District Hospital**							
		400	Construction of Buildings - Non-Residential * ++	100,000	180,000	IDA	–	–	–	120,000
	741		**741 Naivasha Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	4,000	–	GOK	–	–	–	–
	742		**742 Molo Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential * ++	115,000	20,000	IDA	–	–	–	16,000
	743		**743 Elburgon Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	–	50,000	GOK	–	–	–	–
	750		**750 Narok District Hospital**							
		400	Construction of Buildings - Non-Residential	10,000	70,000	GOK	–	–	–	–
	760		**760 Kitale District Hospital**							
		400	Construction of Buildings - Non-Residential * ++	145,000	103,357	IDA	–	–	–	51,756

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	820		**820 Iten District Hospital**							
		400	Construction of Buildings - Non-Residential	40,000	20,000	GOK	–	–	–	–
	822		**822 Sigowet Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	10,000	50,000	GOK	–	–	–	–
	830		**830 Kapsabet District Hospital**							
		400	Construction of Buildings - Non-Residential * ++	450,000	200,000	IDA	–	–	–	160,000
	841		**841 Maralal Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	–	50,000	GOK	–	–	–	–
	850		**850 Lodwar District Hospital**							
		400	Construction of Buildings - Non-Residential	10,000	20,000	GOK	–	–	–	–
	851		**851 Lokitaung Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	10,000	10,000	GOK	–	–	–	–
	910		**910 Bungoma District Hospital**							
		270	Maintenance of Water Supplies and Sewerage	10,000	200,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*							
317			**317 District Hospitals** *–(Contd.)*							
	920		**920 Busia District Hospital**							
		400	Construction of Buildings - Non-Residential * ++	110,000	50,000	IDA	–	–	–	45,000
	921		**921 Port Victoria Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	–	52,000	GOK	–	–	–	–
	940		**940 Vihiga District Hospital**							
		400	Construction of Buildings - Non-Residential	870,193	500,000	GOK	–	–	–	–
			Net Expenditure Head 317 .. .. .. **K£**	**5,564,798**	**4,387,637**		**6,000,000**	**–**	**–**	**817,580**
318			**318 Mental Health Services**							
	000		**000 Headquarters**							
		191	Rehabilitation (Psychiatric Units)	60,000	80,000	GOK	–	–	–	–
		192	Training Activities	20,000	–	GOK	–	–	–	–
		222	Purchase of Plant and Equipment (Psychiatric)	10,000	40,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. **K£**	**90,000**	**120,000**		**–**	**–**	**–**	**–**
	111		**111 Mathare Psychiatric Services**							
		400	Construction of Buildings - Non-Residential	–	20,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*								
318			**318 Mental Health Services** *–(Contd.)*								
	340		**340 Port Reitz Psychiatric Services**								
		400	Construction of Buildings - Non-Residential		20,000	25,000	GOK	–	–	–	–
	741		**741 Gilgil Psychiatric Services**								
		400	Construction of Buildings - Non-Residential		10,000	25,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential		10,000	25,000	GOK	–	–	–	–
			Net Expenditure Subhead 741	**K£**	**20,000**	**50,000**		–	–	–	–
			Net Expenditure Head 318	**K£**	**130,000**	**215,000**		–	–	–	–
319			**319 Non-Governmental Organizations**								
	000		**000 Headquarters**								
		340	Grant to Church Hospitals		72,500	100,000	GOK	–	–	–	–
		343	Grant to Chogoria Hospital		179,500	–	SIDA	–	–	–	–
		344	Grant to Kenya Ear Foundation		20,000	20,000	GOK	–	–	–	–
		345	Grant to World Health Organization		72,000	150,000	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	344,000	270,000		–	–	–	–
			Appropriations in Aid								
		901	Credit Purchase - SIDA		179,500	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			111 Curative Health *–(Contd.)*								
319			**319 Non-Governmental Organizations** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Net Expenditure Subhead 000	K£	**164,500**	**270,000**		–	–	–	–
			Net Expenditure Head 319	K£	**164,500**	**270,000**		–	–	–	–
			Net Expenditure Subvote 111	K£	**11,339,828**	**7,617,637**		**8,600,000**	–	–	**1,956,080**
			112 Preventive Medicine and Promotive Health								
323			**323 Environmental Health Services**								
	000		**000 Headquarters**								
		190	Environmental Health-Field Operations(Miscellaneous)		30,000	60,000	GOK	–	–	–	–
		192	Environmental Health (Eastern and Rift Valley) *		4,637,220	5,137,150	SIDA	1,372,000	3,765,150	–	–
			GROSS EXPENDITURE	K£	4,667,220	5,197,150		1,372,000	3,765,150	–	–
			Appropriations in Aid								
		901	Credit Purchase - SIDA		4,637,220	1,372,000		–	–	–	–
			Net Expenditure Subhead 000	K£	**30,000**	**3,825,150**		**1,372,000**	**3,765,150**	–	–
			Net Expenditure Head 323	K£	**30,000**	**3,825,150**		**1,372,000**	**3,765,150**	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases**							
	000		**000 Headquarters**							
		013	National Leprosy and Tuberculosis Programme +++	2,000,000	4,762,000	NETHERLANDS	4,762,000	–	–	–
		150	Kenya Expanded Programme on Immunization - I (KEPI) *	–	1,722,500	UNICEF	1,378,000	344,500	–	–
		151	Kenya Expanded Programme on Immunization - II (KEPI)	100,000	1,750,000	GOK	–	–	–	–
		152	Purchase of Drugs and Vaccines (KEPI) +++	3,050,000	4,800,000	DANIDA	4,800,000	–	–	–
		154	AIDS Control Programme - I	500,000	–	DANIDA	–	–	–	–
		156	Control of Diarrhoeal Diseases (CDD)	25,000	50,000	GOK	–	–	–	–
		195	Technical Assistance (Health)	54,000	–	BELGIUM	–	–	–	–
		197	Capacity Building - AIDS Control *	–	260,000	UNICEF	156,000	104,000	–	–
		198	AIDS Control Programme - II +++	375,000	1,212,500	UK	1,212,500	–	–	–
		199	AIDS/STD Project +++	587,000	1,089,500	CIDA	1,089,500	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,691,000	15,646,500		13,398,000	448,500	–	–
			Appropriations in Aid							
		906	Direct Payment - NETHERLANDS	2,000,000	4,762,000		–	–	–	–
		907	Direct Payment - UK	375,000	1,212,500		–	–	–	–
		913	Direct Payment - UNICEF	–	156,000		–	–	–	–
		914	Direct Payments - UNICEF	–	1,378,000		–	–	–	–
		915	Credit Purchase - DANIDA	3,050,000	4,800,000		–	–	–	–
		916	Credit Purchase - DANIDA	500,000	–		–	–	–	–
		917	Direct Payment - BELGIUM	54,000	–		–	–	–	–
		918	Direct Payment - CIDA	587,000	1,089,500		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	6,566,000	13,398,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			112 Preventive Medicine and Promotive Health *–(Contd.)*							
325			**325 Communicable and Vector Borne Diseases** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. K£	**125,000**	**2,248,500**		**13,398,000**	**448,500**	**–**	**–**
	020		**020 National Public Health Laboratory**							
		213	Iodine Deficiency and Disorders	50,080	–	GOK	–	–	–	–
		400	Construction of Buildings - Fencing	5,416	15,000	GOK	–	–	–	–
			Net Expenditure Subhead 020 .. .. K£	**55,496**	**15,000**		**–**	**–**	**–**	**–**
			Net Expenditure Head 325 .. .. .. K£	**180,496**	**2,263,500**		**13,398,000**	**448,500**	**–**	**–**
			Net Expenditure Subvote 112 .. .. K£	**210,496**	**6,088,650**		**14,770,000**	**4,213,650**	**–**	**–**
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	000		**000 Headquarters**							
		156	Maintenance of Rural Health Facilities +++	500,000	3,000,000	SIDA	3,000,000	–	–	–
		158	Rural Health Centres and Dispensaries (Rehabilitation) +++	4,250,000	2,880,000	DANIDA	2,880,000	–	–	–
		190	Miscellaneous Operating Expenses (Project Management) ***	50,000	100,000	GOK	–	–	–	–
		194	Physical Planning and Implementation Unit ***	400,000	400,000	GOK	–	–	–	–
		243	Primary Health Care Programme (REV. CPF) +++	250,000	2,035,000	FINLAND	2,035,000	–	–	–
		401	Endowment Fund (AMREF)	500,000	–	USAID	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	5,950,000	8,415,000		7,915,000	–	–	–

*** Prior Treasury approval is required to incur expenditure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Appropriations in Aid							
		913	Credit Purchase - DANIDA	4,250,000	2,880,000		–	–	–	–
		919	Direct Payment - SIDA	500,000	3,000,000		–	–	–	–
		920	Credit Purchase - FINLAND	–	2,035,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	4,750,000	7,915,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**1,200,000**	**500,000**		**7,915,000**	**–**	**–**	**–**
	010		**010 Family Planning**							
		150	Purchase of Supplies (Contraceptives)/STD/AIDS +++	380,000	400,000	IDA	–	–	400,000	–
		152	Family Planning Services and Support +++	3,600,000	9,500,000	USAID	9,500,000	–	–	–
		154	Family Planning - Contraceptives	2,291,000	–	SIDA	–	–	–	–
		155	Population Education Programme +++	2,500,000	9,700,000	UK	9,700,000	–	–	–
		156	Family Planning Services +++	1,525,000	4,607,500	UK	4,607,500	–	–	–
		184	Contracted Professional Services (Population III and IV) +++	350,000	400,000	IDA	–	–	400,000	–
		190	Miscellaneous Other Charges *	–	30,000	IDA	–	–	–	30,000
		191	Population Programme III and IV	–	30,000	GOK	–	–	–	–
		194	Training Activities	1,600,000	–	USAID	–	–	–	–
		196	Management Training	20,000	–	GOK	–	–	–	–
		221	Purchase of Equipment (VSCU) *	140,000	150,000	IDA	–	–	–	150,000
		223	Baby Care Education and Support Programme *	–	351,000	UNICEF	123,500	227,500	–	–
		224	Growth Monitoring and Promotion *	–	468,000	UNICEF	234,000	234,000	–	–
		228	Purchase of Equipment - SDP's (MCH/FP KITS) *	45,000	150,000	IDA	–	–	–	150,000
		230	Purchase of Medical Equipment (Population III and IV)	10,000	50,000	GOK	–	–	–	–
		235	Fourth Population Project - I *	2,026,504	3,428,340	IDA	–	–	1,000,000	2,428,340

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	010		**010 Family Planning** *–(Contd.)*							
		236	Fourth Population Project - II +++	340,000	1,138,000	FINLAND	1,138,000	–	–	–
		237	Family Planning Education Programme +++	275,000	10,000,000	FRG	10,000,000	–	–	–
		238	Additional Subvention to Population III and IV *	–	11,950,000	IDA	–	–	7,700,000	4,250,000
			GROSS EXPENDITURE .. .. .. K£	15,102,504	52,352,840		35,303,000	461,500	9,500,000	7,008,340
			Appropriations in Aid							
		901	Direct Payment - SIDA	2,291,000	–		–	–	–	–
		902	Direct Payment - FINLAND	340,000	1,138,000		–	–	–	–
		904	Direct Payment - UK	1,525,000	4,607,500		–	–	–	–
		905	Direct Payment - USAID	5,200,000	9,500,000		–	–	–	–
		906	Direct Payment - UK	2,500,000	9,700,000		–	–	–	–
		907	Direct Payment - UNICEF	–	234,000		–	–	–	–
		909	Direct Payment - UNICEF	–	123,500		–	–	–	–
		914	Direct Payment - FRG	275,000	10,000,000		–	–	–	–
		951	Direct Payment - IDA	1,434,504	1,000,000		–	–	–	–
		953	Direct Payment - IDA	–	8,500,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	13,565,504	44,803,000		–	–	–	–
			Net Expenditure Subhead 010 .. .. K£	**1,537,000**	**7,549,840**		**35,303,000**	**461,500**	**9,500,000**	**7,008,340**
	030		**030 Primary Health Care**							
		010	District Primary Health Care +++	1,125,000	5,820,000	UK	5,820,000	–	–	–
		100	Transport Operating Expenses *	17,280	25,000	IFAD	–	25,000	–	–
		110	Travelling and Accommodation Expenses *	14,700	25,000	IFAD	–	25,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	030		**030 Primary Health Care** *–(Contd.)*							
		120	Postal and Telegrams Expenses *	2,914	8,000	IFAD	–	8,000	–	–
		121	Telephone Expenses *	1,500	8,000	IFAD	–	8,000	–	–
		151	Nutrition and Household Food Security *	–	975,000	UNICEF	682,500	292,500	–	–
		157	Primary Health Care Programme	2,380,000	–	FINLAND	–	–	–	–
		159	Community Based Health Care Programme	650,000	–	DANIDA	–	–	–	–
		174	Purchase of Stationery *	8,040	45,080	IFAD	–	45,080	–	–
		190	Miscellaneous Other Charges *	31,100	62,000	IFAD	–	62,000	–	–
		194	Training Expenses *	360,000	536,660	IFAD	136,660	400,000	–	–
		220	Purchase of Plant and Equipment *	4,650	10,000	IFAD	–	10,000	–	–
		230	Community Based Project -UNICEF *	–	715,000	UNICEF	429,000	286,000	–	–
		231	Materials Development -UNICEF *	–	227,500	UNICEF	136,500	91,000	–	–
		232	Health Care Sector Management - UNICEF *	–	455,000	UNICEF	273,000	182,000	–	–
		236	Primary Health Care -UNICEF *	–	3,185,000	UNICEF	2,229,500	955,500	–	–
		250	Maintenance of Plant, Machinery and Equipment *	3,900	8,000	IFAD	–	8,000	–	–
		404	PHC Programme +++	1,666,000	3,100,000	SIDA	3,100,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,265,084	15,205,240		12,807,160	2,398,080	–	–
			Appropriations in Aid							
		901	Credit Purchase - SIDA	459,850	3,100,000		–	–	–	–
		902	Credit Purchase - UNICEF	–	682,500		–	–	–	–
		903	Direct Payment - DANIDA	650,000	–		–	–	–	–
		904	Direct Payment - UK	1,125,000	5,820,000		–	–	–	–
		906	Credit Purchase - FINNIDA	2,380,000	–		–	–	–	–
		907	Direct Payment - UNICEF	–	2,229,500		–	–	–	–
		908	Credit Purchase - IFAD	31,100	136,660		–	–	–	–
		915	Direct Payment - UNICEF	–	429,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	030		**030 Primary Health Care** *–(Contd.)*							
		916	Direct Payment - UNICEF	–	136,500		–	–	–	–
		917	Direct Payment - UNICEF	–	273,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	4,645,950	12,807,160		–	–	–	–
			Net Expenditure Subhead 030 .. .. K£	**1,619,134**	**2,398,080**		**12,807,160**	**2,398,080**	**–**	**–**
	040		**040 Health Education**							
		150	Audio Visual Material Production *	30,000	30,000	IDA	–	–	–	30,000
		155	Monitoring Research (Media Centre) *	15,000	15,000	IDA	–	–	–	15,000
		171	Publishing and Printing Materials *	149,000	100,000	IDA	–	–	–	100,000
		228	Purchase of Equipment (Printing)	350,000	–	IDA	–	–	–	–
		400	Construction of Buildings - Non-Residential	65,000	–	IDA	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	609,000	145,000		–	–	–	145,000
			Appropriations in Aid							
		951	Direct Payment - IDA	330,000	–		–	–	–	–
			Net Expenditure Subhead 040 .. .. K£	**279,000**	**145,000**		**–**	**–**	**–**	**145,000**
	050		**050 Health Information System**							
		190	Development of Health Management Information Systems (UNICEF) *	–	1,170,000	UNICEF	975,000	195,000	–	–
			GROSS EXPENDITURE .. .. .. K£	–	1,170,000		975,000	195,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	050		**050 Health Information System** *–(Contd.)*							
			Appropriations in Aid							
		907	Credit Purchase - UNICEF	–	975,000		–	–	–	–
			Net Expenditure Subhead 050 .. .. K£	–	**195,000**		**975,000**	**195,000**	–	–
	060		**060 Health Training**							
		194	Continuing Education Unit +++	1,704,250	1,500,000	SIDA	1,500,000	–	–	–
		195	Continuing Education (AMREF) +++	594,150	720,000	SIDA	720,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,298,400	2,220,000		2,220,000	–	–	–
			Appropriations in Aid							
		901	Credit Purchase - SIDA	1,541,150	2,220,000		–	–	–	–
			Net Expenditure Subhead 060 .. .. K£	**757,250**	–		**2,220,000**	–	–	–
	090		**090 Drug Supplies**							
		151	Drug Supplies to RHF (DANIDA) +++	1,000,000	2,400,000	DANIDA	2,400,000	–	–	–
		152	Drug Supplies to RHF (GOK)	–	3,850,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,000,000	6,250,000		2,400,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	090		**090 Drug Supplies** *–(Contd.)*							
			Appropriations in Aid							
		917	Credit Purchase - DANIDA	1,000,000	2,400,000		–	–	–	–
			Net Expenditure Subhead 090 .. .. K£	–	**3,850,000**		**2,400,000**	–	–	–
	210		**210 Kiambu District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
		254	Community Oral Health Project	10,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**12,000**	**12,000**		–	–	–	–
	217		**217 Karatu Health Centre**							
		411	Construction of Buildings- Residential	–	70,000	GOK	–	–	–	–
	218		**218 Kihara Health Centre**							
		411	Construction of Buildings- Non-Residential	10,000	100,000	GOK	–	–	–	–
	220		**220 Kirinyaga District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	230		**230 Murang'a District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	240		**240 Nyandarua District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	241		**241 Tumaini Dispensary**							
		220	Purchase of Plant and Equipment	7,000	–	GOK	–	–	–	–
		411	Construction of Buildings - Residential	7,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 241 .. .. K£	**14,000**	–		–	–	–	–
	244		**244 New Mawingo Dispensary**							
		220	Purchase of Plant and Equipment	4,000	–	GOK	–	–	–	–
		411	Construction of Buildings - Residential	10,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 244 .. .. K£	**14,000**	–		–	–	–	–
	249		**249 Ndogino Health Centre**							
		220	Purchase of Plant and Equipment	–	10,000	GOK	–	–	–	–
		411	Construction of Buildings	10,000	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 249 .. .. K£	**10,000**	**60,000**		–	–	–	–
	250		**250 Nyeri District**							
		100	Transport Operating Expenses *	8,000	15,000	IFAD	–	15,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	250		**250 Nyeri District** *–(Contd.)*							
		110	Travelling and Accommodation Expenses *	7,000	7,650	IFAD	–	7,650	–	–
		120	Postal and Telegrams Expenses *	450	550	IFAD	–	550	–	–
		121	Telephone Expenses *	700	700	IFAD	–	700	–	–
		150	Purchase of Supplies for Production *	–	18,000	IFAD	–	18,000	–	–
		151	Drugs and Dressings	28,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery *	1,500	4,150	IFAD	–	4,150	–	–
		194	Training Expenses *	–	28,000	IFAD	–	28,000	–	–
		212	Purchase of Bicycles and Motor Cycles *	17,000	14,940	IFAD	–	14,940	–	–
		220	Purchase of Plant and Equipment *	70,000	19,760	IFAD	–	19,760	–	–
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	3,800	4,750	IFAD	–	4,750	–	–
		400	Construction of Buildings - Non-Residential *	412,175	250,000	IFAD	–	250,000	–	–
			GROSS EXPENDITURE .. .. .. K£	550,625	365,500		–	363,500	–	–
			Appropriations in Aid							
		900	Direct Payment - IFAD	17,000	–		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**533,625**	**365,500**		**–**	**363,500**	**–**	**–**
	252		**252 Gichira Health Centre**							
		411	Construction of Buildings - Residential	10,000	50,000	GOK	–	–	–	–
	256		**256 Gichichi Health Centre**							
		228	Purchase of Equipment	10,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	256		**256 Gichichi Health Centre** *–(Contd.)*							
		411	Construction of Buildings - Residential	10,000	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 256 .. .. K£	**20,000**	**50,000**		–	–	–	–
	257		**257 Kiganjo Health Centre**							
		411	Construction of Buildings - Residential	5,000	5,000	GOK	–	–	–	–
	259		**259 Kariko Dispensary**							
		220	Purchase of Plant and Equipment	4,000	5,000	GOK	–	–	–	–
	310		**310 Kilifi District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	311		**311 Chasimba Health Centre**							
		400	Construction of Buildings - Non-Residential	100,000	100,000	GOK	–	–	–	–
	320		**320 Kwale District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	327		**327 Vyongwani Dispensary**							
		400	Construction of Buildings - Non-Residential	10,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	330		**330 Lamu District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	340		**340 Mombasa District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
		254	Community Oral Health Project	10,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**12,000**	**12,000**		–	–	–	–
	350		**350 Taita-Taveta District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	351		**351 Tausa Dispensary**							
		400	Construction of Buildings - Non-Residential	10,000	30,000	GOK	–	–	–	–
	360		**360 Tana River District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	410		**410 Embu District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	411		**411 Gachuiri Dispensary (Embu)**							
		243	PHC Activities	–	2,000	GOK	–	–	–	–
	415		**415 Kanja Dispensary**							
		411	Construction of Buildings - Residential	10,000	–	GOK	–	–	–	–
	420		**420 Isiolo District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	425		**425 Sericho Health Centre**							
		400	Construction of Buildings - Non-Residential	–	55,000	GOK	–	–	–	–
	426		**426 Malkangalla Dispensary**							
		400	Construction of Buildings - Non-Residential	10,000	–	GOK	–	–	–	–
	430		**430 Kitui District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	432		**432 Kisasi Health Centre**							
		400	Construction of Buildings - Non-Residential	–	20,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	433		**433 Kyuso Dispensary**							
		400	Construction of Buildings - Non-Residential	–	20,000	GOK	–	–	–	–
	434		**434 Nuu Health Centre**							
		400	Construction of Buildings - Non-Residential	–	20,000	GOK	–	–	–	–
	435		**435 Mutito Health Centre**							
		400	Construction of Buildings - Non-Residential	–	10,000	GOK	–	–	–	–
	436		**436 Nzawa Dispensary**							
		411	Construction of Buildings-Non-Residential	–	20,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	450		**450 Marsabit District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential (DUB GOBA)	–	55,000	GOK	–	–	–	–
			Net Expenditure Subhead 450 .. .. K£	**2,000**	**57,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	451		**451 Dukana Health Centre**							
		400	Construction of Buildings - Non-Residential	–	55,000	GOK	–	–	–	–
	452		**452 Hurri Hills Dispensary (Marsabit)**							
		400	Construction of Buildings - Non-Residential	–	25,000	GOK	–	–	–	–
	460		**460 Meru District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	464		**464 Timau Health Centre**							
		411	Construction of Buildings - Residential	10,000	100,000	GOK	–	–	–	–
	470		**470 Makueni District**							
		243	PHC Activities	–	2,000	GOK	–	–	–	–
	476		**476 Mtito-Andei Health Centre**							
		411	Construction of Buildings - Residential	10,000	20,000	GOK	–	–	–	–
	490		**490 Nyambene District**							
		243	PHC Activities		10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	491		**491 Magutuni Health Centre**							
		400	Construction of Buildings - Non-Residential	–	80,000	GOK	–	–	–	–
	510		**510 Garissa District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	512		**512 Ijara Dispensary**							
		411	Construction of Buildings - Residential	10,000	20,000	GOK	–	–	–	–
	515		**515 Liboi Dispensary**							
		411	Construction of Buildings - Residential	–	2,000	GOK	–	–	–	–
	520		**520 Mandera District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	523		**523 Dandu Dispensary**							
		411	Construction of Buildings-Non-Residential	–	150,000	GOK	–	–	–	–
	526		**526 Wargadud Dispensary**							
		411	Construction of Buildings - Non-Residential	50,000	40,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	527		**527 Kotulo Dispensary**							
		411	Construction of Buildings - Residential	10,000	40,000	GOK	–	–	–	–
	530		**530 Wajir District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	537		**537 Hadado Dispensary**							
		400	Construction of Buildings - Non-Residential	–	100,000	GOK	–	–	–	–
	539		**539 Griftu Health Centre**							
		411	Construction of Buildings-Residential	200,000	150,000	GOK	–	–	–	–
	610		**610 Kisii District**							
		100	Transport Operating Expenses *	8,000	15,000	IFAD	–	15,000	–	–
		110	Travelling and Accommodation Expenses *	5,044	10,000	IFAD	–	10,000	–	–
		120	Postal and Telegrams Expenses *	500	1,000	IFAD	–	1,000	–	–
		121	Telephone Expenses *	1,350	2,000	IFAD	–	2,000	–	–
		140	Electricity Expenses *	–	2,000	IFAD	–	2,000	–	–
		141	Water and Conservancy Expenses *	–	2,000	IFAD	–	2,000	–	–
		150	Purchase of Supplies for Production *	–	40,000	IFAD	–	40,000	–	–
		151	Drugs and Dressings	20,000	–	GOK	–	–	–	–
		174	Purchase of Stationery *	1,500	15,000	IFAD	–	15,000	–	–
		194	Training Expenses *	–	50,000	IFAD	–	50,000	–	–
		212	Purchase of Bicycles and Motor Cycles +++	68,000	97,000	IFAD	97,000	–	–	–
		220	Purchase of Plant and Equipment *	30,000	60,000	IFAD	–	60,000	–	–
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	1,250	7,000	IFAD	–	7,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	610		**610 Kisii District** *–(Contd.)*							
		400	Construction of Buildings - Non-Residential	80,000	–	IFAD	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	217,644	303,000		97,000	204,000	–	–
			Appropriations in Aid							
		908	Direct Payment - IFAD	68,000	97,000		–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**149,644**	**206,000**		**97,000**	**204,000**	–	–
	612		**612 Magena Health Centre (Kisii)**							
		411	Construction of Buildings - Residential	–	20,000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	630		**630 Siaya District**							
		100	Transport Operating Expenses *	8,000	15,000	IFAD	–	15,000	–	–
		110	Travelling and Accommodation Expenses *	6,700	15,000	IFAD	–	15,000	–	–
		120	Postal and Telegrams Expenses *	450	1,000	IFAD	–	1,000	–	–
		121	Telephone Expenses *	400	3,000	IFAD	–	3,000	–	–
		140	Electricity Expenses *	–	2,000	IFAD	–	2,000	–	–
		141	Water and Conservancy Expenses *	–	2,000	IFAD	–	2,000	–	–
		150	Purchase of Supplies for Production *	–	25,000	IFAD	–	25,000	–	–
		151	Drugs and Dressings	6,325	–	IFAD	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	630		**630 Siaya District** *–(Contd.)*							
		153	Fungicides, Insecticides and Sprays	3,188	–	IFAD	–	–	–	–
		174	Purchase of Stationery *	1,750	10,000	IFAD	–	10,000	–	–
		190	Miscellaneous Other Charges	5,300	–	IFAD	–	–	–	–
		194	Training Expenses *	–	50,000	IFAD	–	50,000	–	–
		212	Purchase of Bicycles and Motor Cycles +++	30,000	87,080	IFAD	87,080	–	–	–
		220	Purchase of Plant and Equipment *	33,900	30,000	IFAD	–	30,000	–	–
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	1,878	12,000	IFAD	–	12,000	–	–
		400	Construction of Buildings - Non-Residential *	150,000	311,104	IFAD	–	311,104	–	–
			GROSS EXPENDITURE .. .. .. K£	249,891	565,184		87,080	476,104	–	–
			Appropriations in Aid							
		908	Credit Purchase - IFAD	–	87,080		–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**249,891**	**478,104**		**87,080**	**476,104**	–	–
	631		**631 Sigomere Health Centre (Siaya)**							
		400	Construction of Buildings - Non-Residential	–	40,000	GOK	–	–	–	–
	632		**632 Got Agulu Health Centre**							
		411	Construction of Buildings - Residential	10,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	633		**633 Kagwa Dispensary**							
		411	Construction of Buildings - Residential	5,000	10,000	GOK	–	–	–	–
	634		**634 Nyawara Dispensary (Siaya)**							
		411	Construction of Buildings - Residential	5,000	20,000	GOK	–	–	–	–
	635		**635 Malanga Dispensary**							
		220	Purchase of Plant and Equipment	5,000	–	GOK	–	–	–	–
	636		**636 Anyuong'i Dispensary**							
		411	Construction of Buildings - Residential	10,000	28,000	GOK	–	–	–	–
	637		**637 Ugunja Health Centre**							
		400	Construction of Buildings - Non-Residential	4,000	10,000	GOK	–	–	–	–
	638		**638 Manywanda Health Centre**							
		420	Construction of Water Supplies and Sewerage	5,000	10,000	GOK	–	–	–	–
	639		**639 Shewas Health Centre**							
		243	PHC Activities +++	200,000	300,000	NETHERLANDS	300,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	200,000	300,000		300,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	639		**639 Shewas Health Centre** *–(Contd.)*							
			Appropriations in Aid							
		907	Direct Payment - NETHERLANDS	200,000	300,000		–	–	–	–
			Net Expenditure Subhead 639 .. .. K£	–	–		**300,000**	–	–	–
	640		**640 Homa Bay District**							
		100	Transport Operating Expenses *	8,000	22,500	IFAD	–	22,500	–	–
		110	Travelling and Accommodation Expenses *	5,044	7,200	IFAD	–	7,200	–	–
		120	Postal and Telegrams Expenses *	5,000	500	IFAD	–	500	–	–
		121	Telephone Expenses *	1,500	1,500	IFAD	–	1,500	–	–
		150	Purchase of Supplies for Production *	–	20,000	IFAD	–	20,000	–	–
		151	Drugs and Dressings	20,000	–	GOK	–	–	–	–
		156	CSD Project (Rangwe) +++	500,000	1,200,000	NETHERLANDS	1,200,000	–	–	–
		174	Purchase of Stationery *	6,000	15,000	IFAD	–	15,000	–	–
		190	Miscellaneous Other Charges	465	–	GOK	–	–	–	–
		194	Training Expenses *	–	35,000	IFAD	–	35,000	–	–
		212	Purchase of Bicycles and Motor Cycles +++	72,000	40,000	IFAD	40,000	–	–	–
		220	Purchase of Plant and Equipment *	30,000	50,000	IFAD	–	50,000	–	–
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
		245	Kendu Bay Community Health Centre +++	–	1,000,000	NETHERLANDS	1,000,000	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	3,500	5,000	IFAD	–	5,000	–	–
		400	Construction of Buildings - Non-Residential *	230,000	350,000	IFAD	–	350,000	–	–
			GROSS EXPENDITURE .. .. .. K£	883,509	2,748,700		2,240,000	506,700	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	640		**640 Homa Bay District** *–(Contd.)*							
			Appropriations in Aid							
		908	Direct Payment - IFAD	72,000	40,000		–	–	–	–
		912	Direct Payment - NETHERLANDS	500,000	1,200,000		–	–	–	–
		913	Direct Payment - NETHERLANDS	–	1,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	572,000	2,240,000		–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**311,509**	**508,700**		**2,240,000**	**506,700**	–	–
	641		**641 Kendu Bay Health Centre**							
		220	Purchase of Plant and Equipment	–	15,000	GOK	–	–	–	–
	642		**642 Ndiwa Dispensary (Homa Bay)**							
		411	Construction of Buildings - Residential	10,000	–	GOK	–	–	–	–
	648		**648 Pala Health Centre**							
		411	Construction of Buildings - Residential	5,000	–	GOK	–	–	–	–
	650		**650 Nyamira District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	655		**655 Ekerenyo Health Centre (Nyamira)**							
		411	Construction of Buildings - Residential	–	20,000	GOK	–	–	–	–
	660		**660 Migori District Hospital**							
		100	Transport Operating Expenses *	8,000	18,000	IFAD	–	18,000	–	–
		110	Travelling and Accommodation Expenses *	4,400	8,000	IFAD	–	8,000	–	–
		120	Postal and Telegrams Expenses *	500	1,000	IFAD	–	1,000	–	–
		121	Telephone Expenses *	500	1,000	IFAD	–	1,000	–	–
		140	Electricity Expenses *	–	1,000	IFAD	–	1,000	–	–
		141	Water and Conservancy Expenses *	–	1,000	IFAD	–	1,000	–	–
		150	Purchase of Supplies for Production *	–	50,000	IFAD	–	50,000	–	–
		151	Drugs and Dressings	40,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery *	6,000	10,000	IFAD	–	10,000	–	–
		194	Training Expenses *	–	50,000	IFAD	–	50,000	–	–
		212	Purchase of Bicycles and Motor Cycles +++	72,500	72,080	IFAD	72,080	–	–	–
		220	Purchase of Plant and Equipment *	30,000	50,000	IFAD	–	50,000	–	–
		243	PHC Activities	–	2,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	2,000	12,000	IFAD	–	12,000	–	–
		400	Construction of Buildings - Non-Residential *	80,000	400,000	IFAD	–	400,000	–	–
			GROSS EXPENDITURE .. .. .. K£	243,900	676,080		72,080	602,000	–	–
			Appropriations in Aid							
		908	Direct Payment - IFAD	72,500	72,080		–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**171,400**	**604,000**		**72,080**	**602,000**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			113 Rural Health Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	670		**670 Kuria District**							
		100	Transport Operating Expenses *	–	9,300	IFAD	–	9,300	–	–
		110	Travelling and Accommodation Expenses *	–	5,250	IFAD	–	5,250	–	–
		120	Postal and Telegrams Expenses *	–	500	IFAD	–	500	–	–
		121	Telephone Expenses *	–	2,000	IFAD	–	2,000	–	–
		140	Electricity Expenses *	–	2,000	IFAD	–	2,000	–	–
		150	Purchase of Supplies for Production *	–	34,780	IFAD	–	34,780	–	–
		174	Purchase of Stationery *	–	2,000	IFAD	–	2,000	–	–
		194	Training Expenses *	–	22,800	IFAD	–	22,800	–	–
		212	Purchase of Bicycles and Motor Cycles +++	–	112,500	IFAD	112,500	–	–	–
		220	Purchase of Plant and Equipment *	–	35,640	IFAD	–	35,640	–	–
		243	PHC Activities	–	10,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	–	3,000	IFAD	–	3,000	–	–
		400	Construction of Buildings - Non-Residential *	–	162,500	IFAD	–	162,500	–	–
			GROSS EXPENDITURE .. .. .. K£	–	402,270		112,500	279,770	–	–
			Appropriations in Aid							
		908	Credit Purchase - IFAD	–	112,500		–	–	–	–
			Net Expenditure Subhead 670 .. .. K£	**–**	**289,770**		**112,500**	**279,770**	**–**	**–**
	710		**710 Kajiado District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	712		**712 Enkirkir Health Centre**							
		411	Construction of Buildings - Residential	85,000	–	GOK	–	–	–	–
	720		**720 Kericho District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	728		**728 Sigor Health Centre**							
		270	Maintenance of Water Supplies and Sewerage	10,000	–	GOK	–	–	–	–
	730		**730 Laikipia District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	731		**731 Sipili Dispensary**							
		411	Construction of Buildings - Residential	10,000	15,000	GOK	–	–	–	–
	736		**736 Muhotetu Dispensary**							
		411	Construction of Buildings - Residential	10,000	15,000	GOK	–	–	–	–
	740		**740 Nakuru District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	741		**741 Olenguruone Health Centre**							
		410	Construction of Buildings - Residential	70,499	50,000	GOK	–	–	–	–
	749		**749 Rare Health Centre**							
		411	Construction of Buildings - Residential	10,000	–	GOK	–	–	–	–
	750		**750 Narok District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	752		**752 Odorko Health Centre**							
		400	Construction of Buildings - Non-Residential	10,000	–	GOK	–	–	–	–
	758		**758 Sakutiek Dispensary**							
		220	Purchase of Plant and Equipment	10,000	–	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	780		**780 Bomet District**							
		243	PHC Activities	–	2,000	GOK	–	–	–	–
	810		**810 Baringo District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	811		**811 Chemolingot Health Centre**							
		411	Construction of Buildings - Residential	10,000	–	GOK	–	–	–	–
	813		**813 Kabartonjo Health Centre**							
		411	Construction of Buildings - Residential	11,000	–	GOK	–	–	–	–
	817		**817 Timboroa Health Centre**							
		411	Construction of Buildings - Residential	10,000	30,000	GOK	–	–	–	–
	820		**820 Elgeyo - Marakwet District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	821		**821 Emsea Health Centre**							
		400	Construction of Buildings - Non-Residential	–	55,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	822		**822 Kacholwa Health Centre (Elgeyo-Marakwet)**							
		400	Construction of Buildings - Non-Residential	–	55,000	GOK	–	–	–	–
	824		**824 Kamwosor Health Centre**							
		411	Construction of Buildings - Residential	140,000	20,000	GOK	–	–	–	–
	830		**830 Nandi District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	834		**834 Kilibwoni Health Centre**							
		411	Construction of Buildings - Residential	10,000	60,000	GOK	–	–	–	–
	840		**840 Samburu District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	843		**843 Ndonyo Uasin Dispensary (Samburu)**							
		400	Construction of Buildings - Non-Residential	–	50,000	GOK	–	–	–	–
	850		**850 Turkana District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	851		**851 Turkwell Gorge Dispensary (Turkana)**							
		411	Construction of Buildings - Residential	10,000	–	GOK	–	–	–	–
	859		**859 Kibish Dispensary**							
		411	Construction of Buildings - Residential	20,000	300,000	GOK	–	–	–	–
	860		**860 West Pokot District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	862		**862 Chepareria Health Centre**							
		411	Construction of Buildings - Residential	10,000	150,000	GOK	–	–	–	–
	910		**910 Bungoma District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	912		**912 Tamlega Health Centre**							
		220	Purchase of Plant and Equipment	2,753	–	GOK	–	–	–	–
		412	Construction of Buildings - Residential	50,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 912 .. .. K£	**52,753**	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			113 Rural Health Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	914		**914 Milo Dispensary**							
		411	Construction of Buildings - Residential	–	20,000	GOK	–	–	–	–
	920		**920 Busia District**							
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
	930		**930 Kakamega District**							
		100	Transport Operating Expenses *	15,000	20,000	IFAD	–	20,000	–	–
		110	Travelling and Accommodation Expenses *	5,000	15,000	IFAD	–	15,000	–	–
		120	Postal and Telegrams Expenses *	600	3,500	IFAD	–	3,500	–	–
		121	Telephone Expenses *	500	4,525	IFAD	–	4,525	–	–
		140	Electricity Expenses *	–	1,500	IFAD	–	1,500	–	–
		141	Water and Conservancy Expenses *	–	1,500	IFAD	–	1,500	–	–
		150	Purchase of Supplies for Production *	–	50,000	IFAD	–	50,000	–	–
		151	Drugs and Dressings	24,000	–	IFAD	–	–	–	–
		174	Purchase of Stationery *	3,000	10,000	IFAD	–	10,000	–	–
		190	Miscellaneous Other Charges	465	–	IFAD	–	–	–	–
		194	Training Expenses *	–	50,000	IFAD	–	50,000	–	–
		212	Purchase of Bicycles and Motor Cycles +++	73,000	47,080	IFAD	47,080	–	–	–
		220	Purchase of Plant and Equipment *	33,900	50,000	IFAD	–	50,000	–	–
		243	PHC Activities	2,000	2,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	4,000	13,000	IFAD	–	13,000	–	–
		400	Construction of Buildings - Non-Residential *	250,000	436,346	IFAD	–	436,346	–	–
			GROSS EXPENDITURE .. .. .. K£	411,465	704,451		47,080	655,371	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	930		**930 Kakamega District** *–(Contd.)*							
			Appropriations in Aid							
		908	Direct Payment - IFAD	–	47,080		–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**411,465**	**657,371**		**47,080**	**655,371**	**–**	**–**
	940		**940 Ingavira Health Centre(Vihiga)**							
		100	Transport Operating Expenses *	8,000	15,000	IFAD	–	15,000	–	–
		110	Travelling and Accommodation Expenses *	5,044	10,000	IFAD	–	10,000	–	–
		120	Postal and Telegrams Expenses *	500	1,000	IFAD	–	1,000	–	–
		121	Telephone Expenses *	1,000	2,000	IFAD	–	2,000	–	–
		140	Electricity Expenses *	–	1,500	IFAD	–	1,500	–	–
		141	Water and Conservancy Expenses *	–	1,500	IFAD	–	1,500	–	–
		150	Purchase of Supplies for Production *	–	50,000	IFAD	–	50,000	–	–
		174	Purchase of Stationery *	–	10,000	IFAD	–	10,000	–	–
		190	Miscellaneous Other Charges	6,000	–	IFAD	–	–	–	–
		194	Training Expenses *	–	25,000	IFAD	–	25,000	–	–
		212	Purchase of Bicycles and Motor Cycles +++	72,000	147,080	IFAD	147,080	–	–	–
		220	Purchase of Plant and Equipment *	35,000	25,000	IFAD	–	25,000	–	–
		243	PHC Activities	–	2,000	GOK	–	–	–	–
		250	Maintenance of Plant, Machinery and Equipment *	3,500	10,000	IFAD	–	10,000	–	–
		400	Construction of Buildings - Non-Residential *	–	250,000	IFAD	–	250,000	–	–
			GROSS EXPENDITURE .. .. .. K£	131,044	550,080		147,080	401,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *–(Contd.)*							
335			**335 Rural Health Centres and Dispensaries** *–(Contd.)*							
	940		**940 Ingavira Health Centre(Vihiga)** *–(Contd.)*							
			Appropriations in Aid							
		908	Direct Payment - IFAD	72,000	147,080		–	–	–	–
			Net Expenditure Subhead 940 .. .. K£	**59,044**	**403,000**		**147,080**	**401,000**	**–**	**–**
	941		**941 Kegondi Health Centre (Vihiga)**							
		400	Construction of Buildings - Non-Residential	–	150,000	GOK	–	–	–	–
	942		**942 Bugina Health Centre (Vihiga)**							
		400	Construction of Buildings - Non-Residential	–	80,000	GOK	–	–	–	–
	943		**943 Enzaro Health Centre (Vihiga)**							
		400	Construction of Buildings - Non-Residential	–	50,000	GOK	–	–	–	–
	950		**950 Mt. Elgon District**							
		243	PHC Activities	–	10,000	GOK	–	–	–	–
			Net Expenditure Head 335 .. .. .. K£	**8,436,214**	**20,993,365**		**64,722,980**	**6,543,025**	**9,500,000**	**7,153,340**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			113 Rural Health Services *-(Contd.)*							
337			**337 Rural Training Centres**							
	211		**211 Nyathuna Rural Health Demonstration Centre**							
		270	Maintenance of Water Supplies and Sewerage	10,000	100,000	GOK	–	–	–	–
	460		**460 Mbeu Rural Health Demonstration Centre**							
		400	Construction of Buildings - Non-Residential	–	27,000	GOK	–	–	–	–
	830		**830 Nandi District**							
		400	Construction of Buildings - Non-Residential	–	2,000	GOK	–	–	–	–
			Net Expenditure Head 337 .. .. .. K£	**10,000**	**129,000**		–	–	–	–
			Net Expenditure Subvote 113 .. .. K£	**8,446,214**	**21,122,365**		**64,722,980**	**6,543,025**	**9,500,000**	**7,153,340**
			114 Health Training							
342			**342 Community Nurses-Training Centres**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	35,301	165,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			114 Health Training *–(Contd.)*							
342			**342 Community Nurses-Training Centres** *–(Contd.)*							
	110		**110 Kenya Medical Training College (Nairobi)**							
		173	Library Expenses (Population III) *	40,000	20,000	IDA	–	–	–	20,000
		221	Purchase of Equipment and Furniture (Population III) * ++	20,000	40,000	IDA	–	–	–	30,000
			Net Expenditure Subhead 110 .. .. K£	**60,000**	**60,000**		**–**	**–**	**–**	**50,000**
	850		**850 Medical Training Centre - Lodwar**							
		400	Construction of Buildings - Non-Residential	35,301	350,000	GOK	–	–	–	–
			Net Expenditure Head 342 .. .. .. K£	**130,602**	**575,000**		**–**	**–**	**–**	**50,000**
344			**344 Field Training Institutions**							
	110		**110 Nairobi - Karen College**							
		400	Construction of Buildings - Non-Residential	10,000	30,000	GOK	–	–	–	–
	341		**341 Mombasa Medical Training Centre**							
		150	Purchase of Supplies for Production *	20,000	20,000	IDA	–	–	–	20,000
		220	Purchase of Plant and Equipment *	20,000	20,000	IDA	–	–	–	20,000
		400	Construction of Buildings - Non-Residential *	30,000	62,920	IDA	–	–	–	62,920
			Net Expenditure Subhead 341 .. .. K£	**70,000**	**102,920**		**–**	**–**	**–**	**102,920**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			114 Health Training *–(Contd.)*								
344			**344 Field Training Institutions** *–(Contd.)*								
	342		**342 Port Reitz School for Clinical Officers**								
		400	Construction of Buildings - Non-Residential * ++		–	150,000	IDA	–	–	–	120,000
	810		**810 Kabarnet Medical Training Centre**								
		400	Construction of Buildings - Non-Residential		400,000	580,000	GOK	–	–	–	–
			Net Expenditure Head 344	K£	**480,000**	**862,920**		–	–	–	**222,920**
			Net Expenditure Subvote 114	K£	**610,602**	**1,437,920**		–	–	–	**272,920**
			115 National Health Insurance								
350			**350 National Hospital Insurance Fund**								
	000		**000 Headquarters**								
		412	Health Care Financing - Support Programme +++		300,000	2,502,500	USAID	2,502,500	–	–	–
			GROSS EXPENDITURE	K£	300,000	2,502,500		2,502,500	–	–	–
			Appropriations in Aid								

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			115 National Health Insurance *–(Contd.)*							
350			**350 National Hospital Insurance Fund** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		901	Direct Payment - USAID	–	2,502,500		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**300,000**	–		**2,502,500**	–	–	–
			Net Expenditure Head 350 .. .. .. K£	**300,000**	–		**2,502,500**	–	–	–
			Net Expenditure Subvote 115 .. .. K£	**300,000**	–		**2,502,500**	–	–	–
			117 Kenyatta National Hospital							
315			**315 Kenyatta National Hospital**							
	000		**000 Headquarters**							
		150	Health Care Financing *	–	900,000	USAID	–	900,000	–	–
		184	Kenya Health Rehabilitation Project(Consultancy Services) *	–	1,184,736	IDA	–	–	–	1,184,736
		225	Purchase of Equipment	–	50,000	GOK	–	–	–	–
		289	Health Rehabilitation Project - Equipment and Supplies *	–	2,500,000	IDA	–	–	1,215,000	1,285,000
		295	Health Rehabilitation Project * ++	–	1,478,500	IDA	–	–	500,000	935,000
			GROSS EXPENDITURE .. .. .. K£	–	6,113,236		–	900,000	1,715,000	3,404,736
			Appropriations in Aid							

VOTE D11 MINISTRY OF HEALTH – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			117 Kenyatta National Hospital *–(Contd.)*								
315			**315 Kenyatta National Hospital** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		951	Direct Payment - IDA		–	1,715,000		–	–	–	–
			Net Expenditure Subhead 000	K£	–	4,398,236		–	900,000	1,715,000	3,404,736
			Net Expenditure Head 315	K£	–	4,398,236		–	900,000	1,715,000	3,404,736
			Net Expenditure Subvote 117	K£	–	4,398,236		–	900,000	1,715,000	3,404,736
			Total Net Expenditure Vote D11 MINISTRY OF HEALTH	K£	29,859,742	52,829,970		96,595,480	12,656,675	11,215,000	14,711,238

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D12 MINISTRY OF LOCAL GOVERNMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Local Government for capital expenditure including General Administration and Planning and development schemes within the Local Authorities.

Twenty nine million, four hundred thousand, six hundred pounds.

(K£ 29,400,600)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
120 General Administration and Planning	2,952,500	12,460,000	10,250,000	2,210,000
125 Development Schemes	16,203,775	92,980,600	65,790,000	27,190,600
TOTAL FOR VOTE D12 MINISTRY OF LOCAL GOVERNMENT .. .. .. K£	**19,156,275**	**105,440,600**	**76,040,000**	**29,400,600**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		120 General Administration and Planning		
360		**360 Headquarters Administrative Services**		
	154	Rural/Urban Development	100,000	3,300,000
	155	Small Towns-Infrastructure Programme	600,000	5,400,000
	194	Training Activities	80,000	100,000
	195	Local Government Training - Water/Sewerage	100,000	50,000
	197	Integrated Urban Basic Services	10,000	200,000
	198	Environment and Urban Development Training Project	1,000,000	1,500,000
	295	Minor Alterations and Maintenance Works	35,000	100,000
	325	Urban Settlement Upgrading Programme	–	10,000
	326	Urban Transport Project (PFF) - Studies/Design *	2,677,500	1,750,000
	327	Urban Transport Project - Studies Design	974,000	–
	328	Local Authority Development Programme - Feasibility - Studies	–	40,000
	330	Kenya Urban Transport Project - Policy Studies	10,000	10,000
		GROSS EXPENDITURE .. .. K£	5,586,500	12,460,000
		Appropriations in Aid		
	901	Direct Payment - FRG	100,000	3,000,000
	902	Direct Payment - FRG	600,000	5,000,000
	905	Direct Payment - NETHERLANDS	1,000,000	1,500,000
	906	Direct Payment - UNICEF	–	100,000
	908	Direct Payment - BELGIUM	934,000	–
	959	Direct Payment - IDA	–	650,000
		Total Appropriations in Aid .. .. .. K£	2,634,000	10,250,000
		Net Expenditure Head 360 .. .. .. K£	**2,952,500**	**2,210,000**
		Net Expenditure Subvote 120 .. .. .. K£	**2,952,500**	**2,210,000**
		125 Development Schemes		
364		**364 Local Authorities Sewerage Schemes**		
	195	Embu Town Sewerage	30,000	100,000
	420	Thika Sewerage	1,355,000	9,805,000
	421	Murang'a Town Sewerage	4,850,000	15,780,000
	422	Nyahururu Town Sewerage	430,000	1,375,000
	423	Othaya Town Sewerage	50,000	175,000
	425	Voi Sanitation Improvement	10,000	–
		GROSS EXPENDITURE .. .. K£	6,725,000	27,235,000
		Appropriations in Aid		
	903	Direct Payment-FRG	1,000,000	8,000,000
	910	Direct Payment - FRG	–	2,900,000
	961	Direct Payment-FRG	2,000,000	–
	963	Direct Payment - SAUDI FUND	800,000	–
	965	Direct Payment - ADF	400,000	3,400,000
	966	Direct Payment - ADF	300,000	3,000,000
	967	Direct Payment - ADF	300,000	3,700,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		125 Development Schemes –*(Contd.)*		
364		**364 Local Authorities Sewerage Schemes** –*(Contd.)*		
	970	Direct Payment - FRG	330,000	1,000,000
		Total Appropriations in Aid .. .. .. K£	5,130,000	22,000,000
		Net Expenditure Head 364 .. .. .. K£	**1,595,000**	**5,235,000**
365		**365 Local Authorities Water Supply Schemes**		
	420	Nyahururu Water Supply	550,000	750,000
	421	Construction of Nairobi Water Supply III	15,818,250	28,400,000
	422	Construction of Nairobi Water Supply III	6,880,000	1,846,000
	423	Construction of Nairobi Water Supply III	9,320,000	5,000,000
	424	Construction of Nairobi Water Supply III	4,000,000	–
	425	Construction of Nairobi Water Supply III	1,500,000	–
	427	Nyeri Municipal Council Water Supply	41,299,500	14,650,000
		GROSS EXPENDITURE .. .. K£	79,367,750	50,646,000
		Appropriations in Aid		
	901	Direct Payment - FRG	400,000	400,000
	904	Direct Payment - FRG	164,500	–
	905	Direct Payment - FRG	1,400,000	–
	960	Direct Payment - FRG	5,000	–
	961	Direct Payment - IDA	8,530,000	10,000,000
	962	Direct Payment - ADB	6,880,000	1,846,000
	963	Direct Payment - ADF	9,320,000	5,000,000
	964	Direct Payment - JAPAN	4,000,000	–
	965	Direct Payment - EDF/EEC	1,500,000	–
	968	Direct Payment - FRG	39,150,000	10,000,000
	971	Direct Payment - FRG	–	3,400,000
		Total Appropriations in Aid .. .. .. K£	71,349,500	30,646,000
		Net Expenditure Head 365 .. .. .. K£	**8,018,250**	**20,000,000**
369		**369 Local Authorities - Miscellaneous Programmes**		
	190	Eldoret Land Acquisition	500,000	400,000
	195	Nairobi Wholesale Market	20,000	10,100,000
	196	Nairobi Wholesale Market	–	2,000,000
	198	Land Acquisition	60,000	50,000
	300	Kisumu Municipality Integrated - SD Programme	20,000	110,000
	301	Nairobi Integrated Child Survival	20,000	280,000
	400	Construction of Buildings - Wholesale Market	–	200,000
	595	Fire Fighting Equipment	5,830,525	109,600
	596	Rehabilitation of Nairobi STC Casino	–	1,000,000
		GROSS EXPENDITURE .. .. K£	6,450,525	14,249,600
		Appropriations in Aid		
	903	Direct Payment - FRG	–	10,000,000
	904	Direct Payment - EDF/EEC	–	1,000,000
	906	Direct Payment - UNICEF	–	144,000
	953	Direct Payment - FRANCE	50,000	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		125 Development Schemes *–(Contd.)*		
369		**369 Local Authorities - Miscellaneous Programmes** *–(Contd.)*		
	964	Direct Payment - FRG	–	2,000,000
		Total Appropriations in Aid .. .. .. K£	50,000	13,144,000
		Net Expenditure Head 369 .. .. .. K£	**6,400,525**	**1,105,600**
370		**370 Local Authorities-Small Town Shelters**		
	401	Marsabit Slaughter House	70,000	100,000
	590	Small Town Shelter	90,000	345,000
	591	Construction of Slaughter House	30,000	50,000
		Net Expenditure Head 370 .. .. .. K£	**190,000**	**495,000**
373		**373 Local Authorities - Road Maintenance**		
	192	Road Safety Demonstration Programme	–	5,000
	194	Investigation, Planning and Design - Transport	–	5,000
	222	Purchase of Road Maintenance Equipment - Kisumu Town	–	5,000
	420	Road Maintenance Programme	–	5,000
	430	Thika Town Road Construction and Improvement	–	330,000
	431	Makuyu Urban Council - Road Construction	–	5,000
		Net Expenditure Head 373 .. .. .. K£	**–**	**355,000**
		Net Expenditure Subvote 125 .. .. .. K£	**16,203,775**	**27,190,600**
		Total Net Expenditure Vote D12 MINISTRY OF LOCAL GOVERNMENT .. K£	**19,156,275**	**29,400,600**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			120 General Administration and Planning	K£	K£		K£	K£	K£	K£
360			**360 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		154	Rural/Urban Development ++	100,000	3,300,000	FRG	3,000,000	–	–	–
		155	Small Towns-Infrastructure Programme ++	600,000	5,400,000	FRG	5,000,000	–	–	–
		194	Training Activities * ++	80,000	100,000	USAID	–	80,000	–	–
		195	Local Government Training - Water/Sewerage	100,000	50,000	GOK	–	–	–	–
		197	Integrated Urban Basic Services *	10,000	200,000	UNICEF	100,000	100,000	–	–
		198	Environment and Urban Development Training Project +++	1,000,000	1,500,000	NETHERLANDS	1,500,000	–	–	–
		295	Minor Alterations and Maintenance Works	35,000	100,000	GOK	–	–	–	–
		325	Urban Settlement Upgrading Programme	–	10,000	GOK	–	–	–	–
		326	Urban Transport Project (PFF) - Studies/Design * * ++	2,677,500	1,750,000	IDA	–	–	650,000	1,000,000
		327	Urban Transport Project - Studies Design	974,000	–	BELGIUM	–	–	–	–
		328	Local Authority Development Programme - Feasibility - Studies	–	40,000	GOK	–	–	–	–
		330	Kenya Urban Transport Project - Policy Studies	10,000	10,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	5,586,500	12,460,000		9,600,000	180,000	650,000	1,000,000
			Appropriations in Aid							
		901	Direct Payment - FRG	100,000	3,000,000		–	–	–	–
		902	Direct Payment - FRG	600,000	5,000,000		–	–	–	–
		905	Direct Payment - NETHERLANDS	1,000,000	1,500,000		–	–	–	–
		906	Direct Payment - UNICEF	–	100,000		–	–	–	–
		908	Direct Payment - BELGIUM	934,000	–		–	–	–	–
		959	Direct Payment - IDA	–	650,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,634,000	10,250,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			120 General Administration and Planning *–(Contd.)*								
360			**360 Headquarters Administrative Services** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Net Expenditure Subhead 000	K£	**2,952,500**	**2,210,000**		**9,600,000**	**180,000**	**650,000**	**1,000,000**
			Net Expenditure Head 360	K£	**2,952,500**	**2,210,000**		**9,600,000**	**180,000**	**650,000**	**1,000,000**
			Net Expenditure Subvote 120	K£	**2,952,500**	**2,210,000**		**9,600,000**	**180,000**	**650,000**	**1,000,000**
			125 Development Schemes								
364			**364 Local Authorities Sewerage Schemes**								
	210		**210 Kiambu District**								
		420	Thika Sewerage		–	300,000	GOK	–	–	–	–
	230		**230 Murang'a District**								
		421	Murang'a Town Sewerage ++		350,000	3,780,000	ADF	–	–	3,000,000	–
			GROSS EXPENDITURE	K£	350,000	3,780,000		–	–	3,000,000	–
			Appropriations in Aid								

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	230		**230 Murang'a District** *–(Contd.)*							
		966	Direct Payment - ADF	300,000	3,000,000		–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**50,000**	**780,000**		**–**	**–**	**3,000,000**	**–**
	240		**240 Nyandarua District**							
		422	Nyahururu Town Sewerage	50,000	75,000	GOK	–	–	–	–
	250		**250 Nyeri District**							
		421	Nyeri Municipal Council - Sewerage	400,000	300,000	GOK	–	–	–	–
		422	Karatina Town Sewerage	10,000	100,000	GOK	–	–	–	–
		423	Othaya Town Sewerage	20,000	75,000	GOK	–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**430,000**	**475,000**		**–**	**–**	**–**	**–**
	310		**310 Kilifi District**							
		422	Malindi Town Sanitation Study ++	330,000	1,100,000	FRG	–	–	1,000,000	–
			GROSS EXPENDITURE .. .. .. K£	330,000	1,100,000		–	–	1,000,000	–
			Appropriations in Aid							
		970	Direct Payment - FRG	330,000	1,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	310		**310 Kilifi District** *–(Contd.)*							
			Net Expenditure Subhead 310 .. .. K£	–	**100,000**		–	–	**1,000,000**	–
	340		**340 Mombasa District**							
		421	Mombasa Municipal Council Sewerage	1,110,000	200,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,110,000	200,000		–	–	–	–
			Appropriations in Aid							
		963	Direct Payment - SAUDI FUND	800,000	–		–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**310,000**	**200,000**		–	–	–	–
	350		**350 Taita Taveta District**							
		425	Voi Sanitation Improvement	10,000	–	GOK	–	–	–	–
	410		**410 Embu District**							
		195	Embu Town Sewerage	30,000	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			125 Development Schemes *–(Contd.)*	K£	K£		K£	K£	K£	K£
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	440		**440 Machakos District**							
		420	Machakos Town Sewerage	20,000	50,000	GOK	–	–	–	–
	450		**450 Marsabit District**							
		420	Marsabit Town Sewerage	–	225,000	GOK	–	–	–	–
	460		**460 Meru District**							
		420	Meru Town Sewerage	30,000	50,000	GOK	–	–	–	–
	470		**470 Makueni District**							
		420	Wote Town Sewerage	100,000	100,000	GOK	–	–	–	–
	480		**480 Tharaka-Nithi District**							
		420	Tharaka Sanitation Study - Chuka Town	15,000	50,000	GOK	–	–	–	–
	530		**530 Wajir District**							
		420	Wajir Town Sewerage	–	50,000	GOK	–	–	–	–
	610		**610 Kisii District**							
		421	Kisii Sewerage ++	350,000	4,400,000	ADF	–	–	3,700,000	–
			GROSS EXPENDITURE .. .. .. K£	350,000	4,400,000		–	–	3,700,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*								
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*								
	610		**610 Kisii District** *–(Contd.)*								
			Appropriations in Aid								
		967	Direct Payment - ADF		300,000	3,700,000		–	–	–	–
			Net Expenditure Subhead 610	K£	**50,000**	**700,000**		–	–	**3,700,000**	–
	640		**640 Homa Bay District**								
		421	Homa Bay Town Sewerage		160,000	–	GOK	–	–	–	–
	720		**720 Kericho District**								
		421	Kericho Town Sewerage +++		2,000,000	2,900,000	FRG	2,900,000	–	–	–
			GROSS EXPENDITURE	K£	2,000,000	2,900,000		2,900,000	–	–	–
			Appropriations in Aid								
		910	Direct Payment - FRG		–	2,900,000		–	–	–	–
		961	Direct Payment-FRG		2,000,000	–		–	–	–	–
			Total Appropriations in Aid	K£	2,000,000	2,900,000		–	–	–	–
			Net Expenditure Subhead 720	K£	–	–		**2,900,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	730		**730 Laikipia District**							
		420	Nanyuki Town Sewerage	80,000	450,000	GOK	–	–	–	–
	740		**740 Nakuru District**							
		420	Nakuru Town Sewerage	10,000	80,000	GOK	–	–	–	–
		423	Naivasha Sanitation Improvement	30,000	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**40,000**	**180,000**		–	–	–	–
	770		**770 Uasin Gishu District**							
		420	Eldoret Town Sewerage +++	1,000,000	8,000,000	FRG	8,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,000,000	8,000,000		8,000,000	–	–	–
			Appropriations in Aid							
		903	Direct Payment-FRG	1,000,000	8,000,000		–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	–	–		**8,000,000**	–	–	–
	780		**780 Bomet District**							
		420	Bomet Town Sanitation Study	20,000	100,000	GOK	–	–	–	–
	810		**810 Baringo District**							
		421	Kabarnet Sanitation Improvement	–	50,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
364			**364 Local Authorities Sewerage Schemes** *–(Contd.)*							
	810		**810 Baringo District** *–(Contd.)*							
		422	Eldama Ravine Sanitation Study	10,000	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. **K£**	**10,000**	**100,000**		–	–	–	–
	830		**830 Nandi District**							
		420	Kapsabet Town Sewerage	80,000	350,000	GOK	–	–	–	–
	910		**910 Bungoma District**							
		421	Bungoma Town Sewerage ++	450,000	4,100,000	ADF	–	–	3,400,000	–
		422	Malakisi/Tamlega Sewerage	30,000	50,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. **K£**	480,000	4,150,000		–	–	3,400,000	–
			Appropriations in Aid							
		965	Direct Payment - ADF	400,000	3,400,000		–	–	–	–
			Net Expenditure Subhead 910 .. .. **K£**	**80,000**	**750,000**		–	–	**3,400,000**	–
	940		**940 Vihiga District**							
		421	Vihiga Town Sewerage	30,000	50,000	GOK	–	–	–	–
			Net Expenditure Head 364 .. .. .. **K£**	**1,595,000**	**5,235,000**		**10,900,000**	–	**11,100,000**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
365			**365 Local Authorities Water Supply Schemes**							
	110		**110 Nairobi**							
		421	Construction of Nairobi Water Supply III *	14,640,000	28,000,000	IDA	–	–	10,000,000	18,000,000
		422	Construction of Nairobi Water Supply III +++	6,880,000	1,846,000	ADB	–	–	1,846,000	–
		423	Construction of Nairobi Water Supply III +++	9,320,000	5,000,000	ADF	–	–	5,000,000	–
		424	Construction of Nairobi Water Supply III	4,000,000	–	JAPAN	–	–	–	–
		425	Construction of Nairobi Water Supply III	1,500,000	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	36,340,000	34,846,000		–	–	16,846,000	18,000,000
			Appropriations in Aid							
		961	Direct Payment - IDA	8,530,000	10,000,000		–	–	–	–
		962	Direct Payment - ADB	6,880,000	1,846,000		–	–	–	–
		963	Direct Payment - ADF	9,320,000	5,000,000		–	–	–	–
		964	Direct Payment - JAPAN	4,000,000	–		–	–	–	–
		965	Direct Payment - EDF/EEC	1,500,000	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	30,230,000	16,846,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**6,110,000**	**18,000,000**		**–**	**–**	**16,846,000**	**18,000,000**
	210		**210 Kiambu District**							
		421	Thika Municipal Council Water Supply	1,178,250	400,000	GOK	–	–	–	–
	240		**240 Nyandarua District**							
		420	Nyahururu Water Supply +++	450,000	400,000	FRG	400,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	450,000	400,000		400,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
365			**365 Local Authorities Water Supply Schemes** *–(Contd.)*							
	240		**240 Nyandarua District** *–(Contd.)*							
			Appropriations in Aid							
		901	Direct Payment - FRG	400,000	400,000		–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**50,000**	–		**400,000**	–	–	–
	250		**250 Nyeri District**							
		427	Nyeri Municipal Council Water Supply +++	455,000	3,400,000	FRG	–	–	3,400,000	–
			GROSS EXPENDITURE .. .. .. K£	455,000	3,400,000		–	–	3,400,000	–
			Appropriations in Aid							
		960	Direct Payment - FRG	5,000	–		–	–	–	–
		971	Direct Payment - FRG	–	3,400,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	5,000	3,400,000		–	–	–	–
			Net Expenditure Subhead 250 .. .. K£	**450,000**	–		–	–	**3,400,000**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
365			**365 Local Authorities Water Supply Schemes** *–(Contd.)*							
	620		**620 Kisumu District**							
		420	Kisumu Town Water Supply	100,000	350,000	GOK	–	–	–	–
	720		**720 Kericho District**							
		427	Kericho Municipal Council Water Supply	1,500,000	250,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,500,000	250,000		–	–	–	–
			Appropriations in Aid							
		905	Direct Payment - FRG	1,400,000	–		–	–	–	–
			Net Expenditure Subhead 720 .. .. K£	**100,000**	**250,000**		–	–	–	–
	740		**740 Nakuru District**							
		427	Nakuru Town Water Supply	30,000	50,000	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		427	Kitale Water Supply	164,500	450,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	164,500	450,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
365			**365 Local Authorities Water Supply Schemes** *–(Contd.)*							
	760		**760 Trans Nzoia District** *–(Contd.)*							
			Appropriations in Aid							
		904	Direct Payment - FRG	164,500	–		–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	–	**450,000**		–	–	–	–
	770		**770 Uasin Gishu District**							
		427	Eldoret Municipal Council Water Supply ++	39,150,000	10,500,000	FRG	–	–	10,000,000	–
			GROSS EXPENDITURE .. .. .. K£	39,150,000	10,500,000		–	–	10,000,000	–
			Appropriations in Aid							
		968	Direct Payment - FRG	39,150,000	10,000,000		–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	–	**500,000**		–	–	**10,000,000**	–
			Net Expenditure Head 365 .. .. .. K£	**8,018,250**	**20,000,000**		**400,000**	–	**30,246,000**	**18,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
369			**369 Local Authorities - Miscellaneous Programmes**							
	110		**110 Nairobi Province**							
		195	Nairobi Wholesale Market +++	–	10,000,000	FRG	10,000,000	–	–	–
		196	Nairobi Wholesale Market +++	–	2,000,000	FRG	–	–	2,000,000	–
		198	Land Acquisition	60,000	50,000	GOK	–	–	–	–
		301	Nairobi Integrated Child Survival	20,000	150,000	GOK	–	–	–	–
		595	Fire Fighting Equipment	5,830,525	109,600	GOK	–	–	–	–
		596	Rehabilitation of Nairobi STC Casino +++	–	1,000,000	EDF/EEC	1,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	5,910,525	13,309,600		11,000,000	–	2,000,000	–
			Appropriations in Aid							
		903	Direct Payment - FRG	–	10,000,000		–	–	–	–
		904	Direct Payment - EDF/EEC	–	1,000,000		–	–	–	–
		953	Direct Payment - FRANCE	50,000	–		–	–	–	–
		964	Direct Payment - FRG	–	2,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	50,000	13,000,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**5,860,525**	**309,600**		**11,000,000**	**–**	**2,000,000**	**–**
	340		**340 Mombasa District**							
		301	Mombasa Municipal Integrated Project * ++	–	130,000	UNICEF	78,000	38,000	–	–
		400	Construction of Buildings - Wholesale Market	–	200,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	330,000		78,000	38,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*								
369			**369 Local Authorities - Miscellaneous Programmes** *–(Contd.)*								
	340		**340 Mombasa District** *–(Contd.)*								
			Appropriations in Aid								
		906	Direct Payment - UNICEF		–	78,000		–	–	–	–
			Net Expenditure Subhead 340	K£	–	**252,000**		**78,000**	**38,000**	–	–
	610		**610 Kisii District**								
		195	Land Acquisition		20,000	100,000	GOK	–	–	–	–
	620		**620 Kisumu Municipal Council**								
		300	Kisumu Municipality Integrated - SD Programme *		20,000	110,000	UNICEF	66,000	44,000	–	–
			GROSS EXPENDITURE	K£	20,000	110,000		66,000	44,000	–	–
			Appropriations in Aid								
		906	Direct Payment - UNICEF		–	66,000		–	–	–	–
			Net Expenditure Subhead 620	K£	**20,000**	**44,000**		**66,000**	**44,000**	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
369			**369 Local Authorities - Miscellaneous Programmes** *–(Contd.)*							
	770		**770 Uasin Gishu District**							
		190	Eldoret Land Acquisition	500,000	400,000	GOK	–	–	–	–
			Net Expenditure Head 369 .. .. .. K£	**6,400,525**	**1,105,600**		**11,144,000**	**82,000**	**2,000,000**	**–**
370			**370 Local Authorities-Small Town Shelters**							
	230		**230 Murang'a District**							
		590	Small Town Shelter	30,000	50,000	GOK	–	–	–	–
	312		**312 Malindi Town**							
		590	Small Town Shelter	30,000	50,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		590	Small Town Shelter	30,000	45,000	GOK	–	–	–	–
	450		**450 Marsabit District**							
		401	Marsabit Slaughter House	40,000	50,000	GOK	–	–	–	–
	480		**480 Tharaka - Nithi District**							
		591	Construction of Slaughter House	30,000	50,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
370			**370 Local Authorities-Small Town Shelters** *–(Contd.)*							
	510		**510 Garissa District**							
		401	Garissa Slaughter House	30,000	50,000	GOK	–	–	–	–
	630		**630 Siaya District**							
		590	Small Town Shelter	–	80,000	GOK	–	–	–	–
	640		**640 Homa Bay District**							
		590	Small Town Shelter	–	90,000	GOK	–	–	–	–
	721		**721 Londiani**							
		590	Small Town Shelter	–	30,000	GOK	–	–	–	–
			Net Expenditure Head 370 .. .. .. K£	**190,000**	**495,000**		–	–	–	–
373			**373 Local Authorities - Road Maintenance**							
	110		**110 Nairobi Province**							
		192	Road Safety Demonstration Programme	–	5,000	GOK	–	–	–	–
		194	Investigation, Planning and Design - Transport	–	5,000	GOK	–	–	–	–
		420	Road Maintenance Programme	–	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	–	**15,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
373			**373 Local Authorities - Road Maintenance** *–(Contd.)*							
	210		**210 Kiambu District**							
		430	Thika Town Road Construction and Improvement	–	5,000	GOK	–	–	–	–
	230		**230 Murang'a District**							
		430	Road Construction and Improvement -Murang'a Town	–	5,000	GOK	–	–	–	–
		431	Makuyu Urban Council - Road Construction	–	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	–	**10,000**		–	–	–	–
	240		**240 Nyandarua District**							
		430	Ol Kalou Town Council Roads Construction	–	5,000	GOK	–	–	–	–
	250		**250 Nyeri District**							
		430	Road Construction and Improvement Programme - Nyeri Town	–	5,000	GOK	–	–	–	–
	310		**310 Kilifi District**							
		430	Road Construction and Improvement - Malindi	–	5,000	GOK	–	–	–	–
	330		**330 Lamu District**							
		430	Road Maintenance Programme - Lamu Town	–	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
373			**373 Local Authorities - Road Maintenance** *–(Contd.)*							
	340		**340 Mombasa District**							
		430	Road Maintenance Programme - Mombasa Town	–	5,000	GOK	–	–	–	–
	350		**350 Taita-Taveta District**							
		430	Road Maintenance Programme (II) - Voi Town	–	5,000	GOK	–	–	–	–
	410		**410 Embu District**							
		430	Road Maintenance Programme - Embu Town	–	15,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		430	Road Maintenance Programme - Machakos Town	–	5,000	GOK	–	–	–	–
	460		**460 Meru District**							
		430	Road Maintenance Programme - Meru Town	–	5,000	GOK	–	–	–	–
	480		**480 Tharaka-Nithi District**							
		430	Construction of Road and Bridges - Chuka Town	–	5,000	GOK	–	–	–	–
	510		**510 Garissa District**							
		430	Road Maintenance Programme - Garissa Town	–	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes *–(Contd.)*							
373			**373 Local Authorities - Road Maintenance** *–(Contd.)*							
	610		**610 Kisii District**							
		430	Road Construction and Improvement - Kisii Town	–	5,000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		222	Purchase of Road Maintenance Equipment - Kisumu Town	–	5,000	GOK	–	–	–	–
		430	Road Maintenance Programme - Kisumu Town	–	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	–	**10,000**		–	–	–	–
	640		**640 Homa Bay District**							
		430	Road Construction and Improvement - Homa Bay Town	–	5,000	GOK	–	–	–	–
	710		**710 Kajiado District**							
		430	Road Maintenance Programme - Kajiado Town	–	5,000	GOK	–	–	–	–
	720		**720 Kericho District**							
		430	Road Maintenance Programme - Kericho Town	–	5,000	GOK	–	–	–	–
	730		**730 Laikipia District**							
		430	Road Maintenance Programme - Nanyuki Town	–	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes –*(Contd.)*							
373			**373 Local Authorities - Road Maintenance** –*(Contd.)*							
	740		**740 Nakuru District**							
		430	Road Maintenance Programme - Nakuru Town	–	5,000	GOK	–	–	–	–
	750		**750 Narok District**							
		430	Road Maintenance Programme - Narok Town	–	5,000	GOK	–	–	–	–
	760		**760 Trans Nzoia District**							
		430	Road Maintenance Programme - Kitale Town	–	5,000	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		430	Road Maintenance Programme - Eldoret Town	–	5,000	GOK	–	–	–	–
	780		**780 Bomet District**							
		430	Road Maintenance Programme - Bomet Town	–	5,000	GOK	–	–	–	–
	810		**810 Baringo District**							
		430	Road Maintenance Programme - Kabarnet Town	–	5,000	GOK	–	–	–	–
	830		**830 Nandi District**							
		430	Road Maintenance Programme - Kapsabet Town	–	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			125 Development Schemes –*(Contd.)*							
373			**373 Local Authorities - Road Maintenance** –*(Contd.)*							
	910		**910 Bungoma District**							
		430	Road Maintenance Programme - Bungoma Town	–	5,000	GOK	–	–	–	–
	920		**920 Busia District**							
		430	Road Maintenance Programme - Busia Town	–	5,000	GOK	–	–	–	–
	930		**930 Kakamega District**							
		430	Road Maintenance Programme - Kakamega Town	–	5,000	GOK	–	–	–	–
	940		**940 Vihiga District**							
		430	Construction of Roads - Vihiga Town	–	175,000	GOK	–	–	–	–
			Net Expenditure Head 373 .. .. .. K£	–	**355,000**		–	–	–	–
			Net Expenditure Subvote 125 .. .. K£	**16,203,775**	**27,190,600**		**22,444,000**	**82,000**	**43,346,000**	**18,000,000**
			Total Net Expenditure Vote D12 MINISTRY OF LOCAL GOVERNMENT K£	**19,156,275**	**29,400,600**		**32,044,000**	**262,000**	**43,996,000**	**19,000,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Public Works and Housing for capital expenditure including General Administration and Planning, consultancy, design, capital expenditure on Government offices and other building works, development of roads, materials branch, staff training department and Housing Services.

Seventy two million, two hundred and fifty seven thousand, three hundred and ninety pounds.

(K£ 72,257,390)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
130 General Administration and Planning	5,500	6,050	–	6,050
132 Buildings and Works	5,122,500	6,503,360	3,000,000	3,503,360
133 Housing Services	6,072,774	23,740,198	6,000,000	17,740,198
136 Roads	48,752,594	138,917,082	87,909,300	51,007,782
TOTAL FOR VOTE D13 MINISTRY OF PUBLIC WORKS AND HOUSING .. .. .. K£	**59,953,368**	**169,166,690**	**96,909,300**	**72,257,390**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		130 General Administration and Planning		
419		**419 Supplies Branch**		
	402	Renovation and Repairs of Petrol Station	5,500	6,050
		Net Expenditure Head 419 .. .. .. K£	**5,500**	**6,050**
		Net Expenditure Subvote 130 .. .. .. K£	**5,500**	**6,050**
		132 Buildings and Works		
400		**400 Architectural Department**		
	184	Consultancy Fees, Preliminary Survey and Design ***	1,600,000	1,000,000
	185	Research and Development	5,000	12,740
	295	Minor Alterations and Maintenance Works	4,500	3,920
	395	Renovation of K.I.C.C	2,300,000	900,000
	400	Construction of Buildings - Non-Residential	5,000	9,800
	402	MOPW Depot Offices	20,000	29,400
	411	Upgrading of Estates (Nairobi)	13,500	14,700
	412	Renovations to M.O.W Sports Club	–	100,000
		Net Expenditure Head 400 .. .. .. K£	**3,948,000**	**2,070,560**
402		**402 Structural Department**		
	430	Construction of Malindi Sea Wall	–	100,000
	431	Lamu Sea Wall	825,000	500,000
	435	Rehabilitation of Mkowe and Manda Jetties	–	147,000
	438	Jetties Soil Investigations	–	30,000
		Net Expenditure Head 402 .. .. .. K£	**825,000**	**777,000**
406		**406 Border Control Posts**		
	400	Construction of Buildings - Non-Residential	15,000	–
	401	Moyale Border Control Post	100,000	222,000
	402	Lunga Lunga Border Control	100,000	164,000
		Net Expenditure Head 406 .. .. .. K£	**215,000**	**386,000**
409		**409 Government Buildings**		
	404	ASK Show Stands - Nairobi	10,000	10,000
		Net Expenditure Head 409 .. .. .. K£	**10,000**	**10,000**
412		**412 Minor Government Building Headquarters**		
	400	Public Works - Non Recurrent	4,500	5,000
		Net Expenditure Head 412 .. .. .. K£	**4,500**	**5,000**

*** Prior Treasury approval is required to incur expenditure.

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		132 Buildings and Works –*(Contd.)*			
413		**413 Electrical Department**			
	400	Rural Electrification to Government Buildings		100,000	196,000
	402	Improvement to Electrical and Mechanical Services		20,000	58,800
	403	PABX's for Other Government Buildings		8,556,372	3,000,000
		GROSS EXPENDITURE	K£	8,676,372	3,254,800
		Appropriations in Aid			
	951	Credit Purchase - BELGIUM		8,556,372	3,000,000
		Net Expenditure Head 413	K£	**120,000**	**254,800**
		Net Expenditure Subvote 132	K£	**5,122,500**	**3,503,360**
		133 Housing Services			
147		**147 District Housing Programme**			
	410	Construction of Buildings - Residential		–	800,000
		Net Expenditure Head 147	K£	**–**	**800,000**
404		**404 Planning and Research**			
	184	Contracted Professional Services ***		855,000	1,200,000
	189	Low Cost Housing Technology		50,000	24,500
	300	Research and Development, Building Materials		15,000	30,000
	304	Human Settlement Improvement Programme		302,674	1,439,400
	305	Slum Rehabilitation (Mathare)		1,050,000	5,000,000
	306	Loan Payment to HFCK for Kibera Highrise Flats		–	1,400,000
		GROSS EXPENDITURE	K£	2,272,674	9,093,900
		Appropriations in Aid			
	900	Direct Payment - FRG		50,000	–
	901	Direct Payment - FRG		1,050,000	5,000,000
		Total Appropriations in Aid	K£	1,100,000	5,000,000
		Net Expenditure Head 404	K£	**1,172,674**	**4,093,900**
405		**405 Loans to National Housing Corporation**			
	523	Loans for Tenant Purchase Housing		1,000,000	1,700,000
	525	Loans to Rural Housing		1,200,000	2,000,000
	531	Payment to HFCK for Kibera Highrise Flats		864,000	–
	532	Pumwani Re- development		–	1,073,828
	535	Kibera Re-development		1,000,000	5,000,000
		Net Expenditure Head 405	K£	**4,064,000**	**9,773,828**

*** Prior Treasury approval is required to incur expenditure.

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		133 Housing Services *–(Contd.)*			
410		**410 Urban Pool Housing**			
	410	Construction of Buildings - Residential		250,000	1,538,750
		Net Expenditure Head 410	K£	**250,000**	**1,538,750**
505		**505 Mechanical and Transport Department**			
	224	Rehabilitation of Champion Graders		100	–
	260	Improvement of Central Workshops (HSL II)		20,000	25,000
	402	District Mechanical Workshops (In House)		90,000	400,000
		Net Expenditure Head 505	K£	**110,100**	**425,000**
506		**506 Materials Branch**			
	221	Road Transport Equipment HSL III		–	3,920
	223	Field and Laboratory Equipment: Documentation and Training		27,500	49,000
	224	Low Cost Pavement Research and Monitoring		27,500	49,000
	400	Laboratory Buildings		63,000	58,800
		Net Expenditure Head 506	K£	**118,000**	**160,720**
507		**507 Staff Training**			
	220	Equipment for Training		50,000	100,000
	295	Minor Alterations and Maintenance Works		5,000	5,000
	402	Plant Mechanic Specialist School (Electrification)		25,000	60,000
	405	Workshops for Building Section		25,000	40,000
	406	Construction of Labour Intensive Training School - Kisii		1,384,400	900,000
	407	Road Field Practical Unit (Ngong)		–	150,000
	408	Drivers' Training School		20,000	50,000
	409	Students Hostels Extensions (Headquarters)		–	100,000
	454	Minor Roads Programme		–	160,000
	458	Minor Roads Improvement Programme (Training)		448,600	333,000
	465	Minor Roads Improvement Programme		–	50,000
		GROSS EXPENDITURE	K£	1,958,000	1,948,000
		Appropriations in Aid			
	901	Direct Payment - SWITZERLAND		1,600,000	1,000,000
		Net Expenditure Head 507	K£	**358,000**	**948,000**
		Net Expenditure Subvote 133	K£	**6,072,774**	**17,740,198**
		136 Roads			
384		**384 Major Roads**			
	430	Kabete - Limuru Road		2,645,000	760,000
	431	Turbo - Webuye		645,530	355,000
	433	Thika - Makutano (A2)		6,100,000	5,525,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		136 Roads *–(Contd.)*		
384		**384 Major Roads** *–(Contd.)*		
	434	Rironi - Mai Mahiu - Naivasha	5,500,000	4,000,000
	436	Garsen - Garissa	2,000	2,000
	437	Kilifi Bridge	325,000	–
	438	Malindi - Garsen	2,000	5,000
	439	Mwatate - Taveta (A23)	5,000	55,000
	441	Nairobi - Machakos Turn Off	150,000	–
	442	Machakos - Turn Off-Ulu (A109)	4,870,000	–
	443	Kangondi - Kitui -Kibwezi	5,000	10,000
	444	Isiolo - Merille River (A2)	400,000	–
	445	Thika - Garissa Road (Mwingi/Kalanga Corner Section)	–	2,000,000
	446	Kalanga Corner - Laga Hamaris (A3)	3,162,803	–
	447	Thika - Garissa Road	585,758	–
	448	Athi River- Kajiado- Namanga	–	1,000,000
	449	Isiolo - Moyale (Consultancy)	390,430	100,000
	450	Sultan Hamud - Mtito Andei	5,000	2,062,500
	452	Busia - Yala/Kakamega-Mumias	–	3,000,000
	453	Ahero - Kisii (A1)	–	2,200,000
	454	Isiolo - Moyale	7,100,000	–
	455	Kakuma - Lokichogio	1,003,000	–
	456	Nakuru - Nyahururu	–	2,000,000
	457	Sotik - Amala River	2,950,000	–
	459	Timboroa - Eldoret	3,311,114	4,000,000
	460	Narok - Amala River	–	5,900,000
	461	Webuye - Malaba	1,770,000	–
	463	Musoma - Sirari/Makuyu - Isebania	–	7,000,000
	464	Mai Mahiu - Naivasha - Lanet	–	500,000
	495	Emali - Loitokitok Road Project	–	2,000,000
		GROSS EXPENDITURE .. .. K£	40,927,635	42,474,500
		Appropriations in Aid		
	900	Direct Payment - EEC/EDF	6,000,000	7,000,000
	901	Direct Payment - ITALY	–	500,000
	902	Direct Payment - EEC/EDF	2,500,000	760,000
	903	Direct Payment - DANIDA	10,000	–
	904	Direct Payment-EEC/EDF	1,100,000	–
	905	Direct Payment- EEC/EDF	390,430	100,000
	906	Direct Payment - EEC/EDF	1,775,000	–
	907	Direct Payment - EEC/EDF	400,000	–
	908	Direct Payment	–	2,062,500
	951	Direct Payment - ADF	5,268,500	5,000,000
	953	Direct Payment - ADB	–	2,200,000
	954	Direct Payment -ITALY	5,500,000	4,000,000
	955	Direct Payment - EEC/EDF	–	2,000,000
	957	Direct Payment - SAUDI	3,162,803	–
	958	Direct Payment - BADEA	585,758	–
	960	Direct Payment - ADB	1,000,000	1,000,000
	961	Direct Payment - FRG	187,000	3,500,000
	965	Direct Payment - ADF	–	2,000,000
	970	Direct Payment - FRG	–	4,000,000
	971	Direct Payment - ADB	–	3,000,000
	972	Direct Payment - ADB	–	2,000,000
		Total Appropriations in Aid .. .. .. K£	27,879,491	39,122,500
		Net Expenditure Head 384 .. .. .. K£	**13,048,144**	**3,352,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		136 Roads *–(Contd.)*		
385		**385 Other Roads**		
	430	Kibirigwi- Baricho- Kagio- Kerugo	–	20,000
	431	Usenge- Osieko- Nambo	–	300,000
	432	Mbita - Sindo - Magunga - Sori	–	100,000
	434	Bomet - Litein	600,000	–
	435	Nyanduma - Gatmayu (D3209)	10,000	10,000
	436	Kibichoi - Ichaweri C64	100,000	10,000
	437	Rod Kopany - Karungu Bay	5,245,600	3,300,000
	438	Gatanga - Ndaka-ini-Njiris	50,000	200,000
	439	Murang'a - Gitugi (D427)	50,000	200,000
	440	Magumu - Njabini - Ol Kalou	5,000	200,000
	442	Baricho Bridge	10,000	250,000
	443	Mariakani - Kaloleni - Kilifi	–	60,000
	444	Kinuga Road	–	150,000
	445	Sayalla/Mwaktau/Wangonyi Road	–	150,000
	446	Construction of Bura Bridge	50,000	500,000
	447	New Garsen Causeway (C112)	100,000	–
	448	Embu - Kianjokoma - Mutunduri	–	600,000
	449	Nunguni - Kikoko - Kiambeke	418,500	200,000
	450	Meru - Mikinduri	20,000	–
	451	Kisii - Chemosit (C21)	150,000	100,000
	452	Kisii - Kilgoris	200,000	300,000
	453	Siaya - Rangala	–	300,000
	454	Ndori - Luanda - Kotieno (C28)	300,000	1,300,000
	455	Kendu Bay - Paponditi	25,000	–
	456	Rod Kopany - Karungu Bay	1,854,400	3,950,000
	458	Homa Bay - Kendu Bay	25,000	100,000
	459	Homa Bay - Rongo	1,945,600	300,000
	461	Improvement of Roads - Kitengela/Magadi Nkuruman	2,070,000	1,550,000
	462	Kericho - Sotik	6,000,000	800,000
	463	Daraja Sita - Chebole - Labaotiet (D234)	–	100,000
	465	Olenguruone - Silibweti	250,000	300,000
	466	Molo - Olenguruone - Kaprokos	3,150,262	2,163,100
	467	Narok - Mau Narok	4,000,000	3,300,000
	468	Narok - Mau Narok	2,500,000	660,000
	469	Moi Univeristy - Olessos Arwos	100,000	300,000
	470	Sergoit - Kitale	306,000	250,000
	471	Ziwa - Kitale	6,000,000	3,520,000
	472	Itembe - Olbutyo - Labotyet	–	200,000
	473	Tenges - Saos - Emining	5,315,000	4,000,000
	474	Kapchorei - Sirwa - Tenges	50,000	100,000
	475	Kabartonjo - Kipsoramon	1,000,000	3,000,000
	476	Kaptiog - Ketigoi	–	100,000
	477	Eldama Ravine - Nyaru	300,000	–
	478	Rumuruti - Maralal	1,130,000	5,000
	479	Bungoma - Chwele - Kimilili	50,000	150,000
	480	Kiamaete - Malakisi	50,000	50,000
	481	Turbo - Marituma - Kimilili	50,000	50,000
	482	Mayaya - Malakisi	50,000	50,000
	483	Enjinja - Butula	50,000	100,000
	484	Bunyala - Funyala - Sio Port	50,000	100,000
	485	Busia - Mumias	2,600,000	1,100,000
	486	Mumias - Busia	500,000	4,500,000
	487	Buyanga - Ekero	50,000	50,000
	488	Lurambi - Nabakholo - Sangalo	50,000	100,000
	489	Stand Kisa - Khumusalaba	50,000	1,000,000
	490	Vokoli - Wangulu - Luswi	50,000	–
	491	ASAL Kajiado Roads	–	85,000
	492	ASAL West Pokot Road Development	–	60,000
	493	Kakamega - Mumias	2,500,000	–
	495	Chiro-Mararal	–	200,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		136 Roads *–(Contd.)*			
385		**385 Other Roads** *–(Contd.)*			
	496	Gatukuyu - Matara		–	10,000
	497	Improvement of Roads		–	575,000
		GROSS EXPENDITURE	K£	49,430,362	41,128,100
		Appropriations in Aid			
	901	Direct Payment - EEC		6,000,000	361,700
	902	Direct Payment - UK		3,255,262	–
	906	Direct Payment- ADF		1,100,000	–
	910	Direct Payment -NETHERLANDS		–	85,000
	912	Direct Payment - UK		–	2,163,100
	920	Direct Payment - NETHERLANDS		–	60,000
	950	Direct Payment- ADB		3,000,000	3,200,000
	951	Direct Payment-ADB		2,000,000	4,000,000
	952	Direct Payment - ADB		3,000,000	1,300,000
	953	Direct Payment - ADF		11,245,600	3,300,000
	955	Credit Purchase - ADF		4,000,000	3,000,000
	956	Credit Purchase - ADB		2,500,000	600,000
	963	Direct Payment - ADF		–	3,200,000
		Total Appropriations in Aid	K£	36,100,862	21,269,800
		Net Expenditure Head 385	**K£**	**13,329,500**	**19,858,300**
386		**386 Road Markings and Signs**			
	431	Trunk Roads		20,000	20,000
	432	Primary Roads		20,000	21,000
	433	Secondary Roads		7,000	8,000
	434	Minor Roads		6,000	6,500
		Net Expenditure Head 386	**K£**	**53,000**	**55,500**
482		**482 Provincial/District Administration and Technical Services**			
	405	Provincial Roads Office - Embu		21,000	40,000
	410	Roads Depot Houses		42,000	20,000
	411	Tools, Workshops and Sanitary Block at Wilson		1,000	–
		Net Expenditure Head 482	**K£**	**64,000**	**60,000**
488		**488 Planning and Design**			
	150	Research and Laboratory Materials		10,000	15,000
	180	Consultancy and Design		50,000	50,000
	187	Planning and Feasibility Studies		30,000	30,000
	188	Traffic Survey and Investigations		90,000	100,000
	190	Support to the Northern Corridor (EEC)		100,000	5,000
		GROSS EXPENDITURE	K£	280,000	200,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		136 Roads *–(Contd.)*		
488		**488 Planning and Design** *–(Contd.)*		
		Appropriations in Aid		
	902	Direct Payment - EEC	100,000	–
		Net Expenditure Head 488 .. .. .. K£	**180,000**	**200,000**
489		**489 Miscellaneous (R.A.R.P and G.B.C.)**		
	431	Land Acquisition	10,000	100,000
	432	Minor Roads Programme (Headquarters)	2,482,400	3,380,560
	433	GBC Headquarters Programme	825,000	2,950,000
	434	Purchase of Bitumen and Stones	5,100,000	1,700,000
	435	Flood Damage to Roads	30,000	50,200
	438	Road Safety Programme	90,000	300,000
	442	Agriculture Produce Roads (Coffee and Tea roads)	–	12,500,000
	443	Agricultural Produce Roads	3,000,000	10,000,000
	444	Tourist Roads (Phase IV)	6,839,810	5,479,302
	448	Minor Roads Programme	810,700	554,730
	452	Minor Roads Programme	3,300,000	5,251,000
	454	Minor Roads Programme	3,200,000	3,711,850
	455	Minor Roads Programme (Accountable Advances)	517,700	497,860
	458	Minor Roads Programme (Technical Unit)	286,840	176,000
	459	Labour Based Maintenance Project	100,000	605,000
	460	Gravel Road Study	600,000	–
	461	Labour Based Maintenance Project	642,000	962,500
	464	Labour Based Maintenance Project	–	122,980
	465	Labour Based Maintenance Project	377,500	160,000
	466	Labour Based Maintenance Project	50,000	–
	467	Road Sector Programme HSL III	2,531,000	1,300,000
	495	Road Maintenance	–	2,000,000
	497	Road Gravelling and Pothole Unit	–	2,000,000
	498	Road Sector Studies	–	1,197,000
		GROSS EXPENDITURE .. .. K£	30,792,950	54,998,982
		Appropriations in Aid		
	900	Direct Payment - NETHERLANDS	1,000,000	2,000,000
	901	Credit Purchase - SWITZERLAND	–	122,980
	903	Direct Payment - DANIDA	1,030,000	1,920,000
	904	Direct Payment- EDF/EEC	–	12,500,000
	906	Direct Payment - DANIDA	–	2,000,000
	908	Direct Payment - SIDA	200,000	800,000
	913	Direct Payment - SWISS	601,000	477,020
	917	Direct Payment - FRG	228,000	–
	927	Direct Payment - EDF/EEC	–	1,197,000
	948	Direct Payment - KFW	256,000	–
	957	Direct Payment- KFW	600,000	–
	958	Direct Payment - IDA	–	1,300,000
	966	Credit Purchase-FRG	4,800,000	2,800,000
	972	Direct Payment - FRG	–	2,000,000
	978	Direct Payment - FRG	–	400,000
		Total Appropriations in Aid .. .. .. K£	8,715,000	27,517,000
		Net Expenditure Head 489 .. .. .. K£	**22,077,950**	**27,481,982**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Public Works and Housing – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		136 Roads *–(Contd.)*			
		Net Expenditure Subvote 136	**K£**	**48,752,594**	**51,007,782**
		Total Net Expenditure Vote D13 MINISTRY OF PUBLIC WORKS AND HOUSING	**K£**	**59,953,368**	**72,257,390**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			130 General Administration and Planning	K£	K£		K£	K£	K£	K£
419			**419 Supplies Branch**							
	740		**740 Nakuru District**							
		402	Renovation and Repairs of Petrol Station	5,500	6,050	GOK	–	–	–	–
			Net Expenditure Head 419 .. .. .. K£	**5,500**	**6,050**		–	–	–	–
			Net Expenditure Subvote 130 .. .. K£	**5,500**	**6,050**		–	–	–	–
			132 Buildings and Works							
400			**400 Architectural Department**							
	000		**000 Headquarters**							
		184	Consultancy Fees, Preliminary Survey and Design ***	1,600,000	1,000,000	GOK	–	–	–	–
		185	Research and Development	5,000	12,740	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	4,500	3,920	GOK	–	–	–	–
		395	Renovation of K.I.C.C	2,300,000	900,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	5,000	9,800	GOK	–	–	–	–
		402	MOPW Depot Offices	20,000	29,400	GOK	–	–	–	–
		411	Upgrading of Estates (Nairobi)	13,500	14,700	GOK	–	–	–	–
		412	Renovations to M.O.W Sports Club	–	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**3,948,000**	**2,070,560**		–	–	–	–
			Net Expenditure Head 400 .. .. .. K£	**3,948,000**	**2,070,560**		–	–	–	–

*** Prior Treasury approval is required to incur expenditure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			132 Buildings and Works *–(Contd.)*							
402			**402 Structural Department**							
	310		**310 Kilifi District**							
		430	Construction of Malindi Sea Wall	–	100,000	GOK	–	–	–	–
		438	Jetties Soil Investigations	–	30,000	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	–	130,000		–	–	–	–
	330		**330 Lamu District**							
		431	Lamu Sea Wall	825,000	500,000	GOK	–	–	–	–
		435	Rehabilitation of Mkowe and Manda Jetties	–	147,000	GOK	–	–	–	–
			Net Expenditure Subhead 330 .. .. K£	825,000	647,000		–	–	–	–
			Net Expenditure Head 402 .. .. .. K£	825,000	777,000		–	–	–	–
406			**406 Border Control Posts**							
	400		**400 Eastern Province**							
		402	Lunga Lunga Border Control	100,000	164,000	GOK	–	–	–	–
	450		**450 Marsabit District**							
		401	Moyale Border Control Post	100,000	222,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			132 Buildings and Works *–(Contd.)*							
406			**406 Border Control Posts** *–(Contd.)*							
	520		**520 Mandera District**							
		400	Construction of Buildings - Non-Residential	15,000	–	GOK	–	–	–	–
			Net Expenditure Head 406 .. .. .. K£	**215,000**	**386,000**		–	–	–	–
409			**409 Government Buildings**							
	000		**000 Headquarters**							
		404	ASK Show Stands - Nairobi	10,000	10,000	GOK	–	–	–	–
			Net Expenditure Head 409 .. .. .. K£	**10,000**	**10,000**		–	–	–	–
412			**412 Minor Government Building Headquarters**							
	000		**000 Headquarters**							
		400	Public Works - Non Recurrent	4,500	5,000	GOK	–	–	–	–
			Net Expenditure Head 412 .. .. .. K£	**4,500**	**5,000**		–	–	–	–
413			**413 Electrical Department**							
	000		**000 Headquarters**							
		400	Rural Electrification to Government Buildings	100,000	196,000	GOK	–	–	–	–
		402	Improvement to Electrical and Mechanical Services	20,000	58,800	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			132 Buildings and Works *–(Contd.)*								
413			**413 Electrical Department** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		403	PABX's for Other Government Buildings +++		8,556,372	3,000,000	BELGIUM	–	–	3,000,000	–
			GROSS EXPENDITURE	K£	8,676,372	3,254,800		–	–	3,000,000	–
			Appropriations in Aid								
		951	Credit Purchase - BELGIUM		8,556,372	3,000,000		–	–	–	–
			Net Expenditure Subhead 000	K£	**120,000**	**254,800**		–	–	**3,000,000**	–
			Net Expenditure Head 413	K£	**120,000**	**254,800**		–	–	**3,000,000**	–
			Net Expenditure Subvote 132	K£	**5,122,500**	**3,503,360**		–	–	**3,000,000**	–
			133 Housing Services								
147			**147 District Housing Programme**								
	350		**350 Taita-Taveta District**								
		410	Construction of Buildings - Residential		–	200,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			133 Housing Services *–(Contd.)*							
147			**147 District Housing Programme** *–(Contd.)*							
	720		**720 Kericho District**							
		410	Construction of Buildings - Residential	–	300,000	GOK	–	–	–	–
	830		**830 Nandi District**							
		410	Construction of Buildings - Residential	–	300,000	GOK	–	–	–	–
			Net Expenditure Head 147 .. .. .. K£	–	**800,000**		–	–	–	–
404			**404 Planning and Research**							
	000		**000 Headquarters**							
		184	Contracted Professional Services ***	855,000	1,200,000	GOK	–	–	–	–
		189	Low Cost Housing Technology	50,000	24,500	GOK	–	–	–	–
		300	Research and Development, Building Materials	15,000	30,000	GOK	–	–	–	–
		304	Human Settlement Improvement Programme	302,674	1,439,400	GOK	–	–	–	–
		305	Slum Rehabilitation (Mathare) +++	1,050,000	5,000,000	FRG	5,000,000	–	–	–
		306	Loan Payment to HFCK for Kibera Highrise Flats	–	1,400,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,272,674	9,093,900		5,000,000	–	–	–
			Appropriations in Aid							
		900	Direct Payment - FRG	50,000	–		–	–	–	–
		901	Direct Payment - FRG	1,050,000	5,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,100,000	5,000,000		–	–	–	–

*** Prior Treasury approval is required to incur expenditure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			133 Housing Services *–(Contd.)*								
404			**404 Planning and Research** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
			Net Expenditure Subhead 000	K£	1,172,674	4,093,900		5,000,000	–	–	–
			Net Expenditure Head 404	K£	1,172,674	4,093,900		5,000,000	–	–	–
405			**405 Loans to National Housing Corporation**								
	000		**000 Headquarters**								
		523	Loans for Tenant Purchase Housing		1,000,000	1,700,000	GOK	–	–	–	–
		525	Loans to Rural Housing		1,200,000	2,000,000	GOK	–	–	–	–
		531	Payment to HFCK for Kibera Highrise Flats		864,000	–	GOK	–	–	–	–
		532	Pumwani Re- development		–	1,073,828	GOK	–	–	–	–
		535	Kibera Re-development		1,000,000	5,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 000	K£	4,064,000	9,773,828		–	–	–	–
			Net Expenditure Head 405	K£	4,064,000	9,773,828		–	–	–	–
410			**410 Urban Pool Housing**								
	000		**000 Headquarters**								
		410	Construction of Buildings - Residential		250,000	1,538,750	GOK	–	–	–	–
			Net Expenditure Head 410	K£	250,000	1,538,750		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			133 Housing Services *–(Contd.)*	K£	K£		K£	K£	K£	K£
505			**505 Mechanical and Transport Department**							
	000		**000 Headquarters**							
		224	Rehabilitation of Champion Graders	100	–	GOK	–	–	–	–
		260	Improvement of Central Workshops (HSL II)	20,000	25,000	GOK	–	–	–	–
		402	District Mechanical Workshops (In House)	90,000	400,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**110,100**	**425,000**		–	–	–	–
			Net Expenditure Head 505 .. .. .. K£	**110,100**	**425,000**		–	–	–	–
506			**506 Materials Branch**							
	000		**000 Headquarters**							
		221	Road Transport Equipment HSL III	–	3,920	GOK	–	–	–	–
		223	Field and Laboratory Equipment: Documentation and Training	27,500	49,000	GOK	–	–	–	–
		224	Low Cost Pavement Research and Monitoring	27,500	49,000	GOK	–	–	–	–
		400	Laboratory Buildings	63,000	58,800	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**118,000**	**160,720**		–	–	–	–
			Net Expenditure Head 506 .. .. .. K£	**118,000**	**160,720**		–	–	–	–
507			**507 Staff Training**							
	110		**110 Nairobi Province**							
		220	Equipment for Training	50,000	100,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	5,000	5,000	GOK	–	–	–	–
		402	Plant Mechanic Specialist School (Electrification)	25,000	60,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			133 Housing Services *–(Contd.)*							
507			**507 Staff Training** *–(Contd.)*							
	110		**110 Nairobi Province** *–(Contd.)*							
		405	Workshops for Building Section	25,000	40,000	GOK	–	–	–	–
		406	Construction of Labour Intensive Training School - Kisii ++	1,384,400	900,000	SWITZERLAND	800,000	–	–	–
		407	Road Field Practical Unit (Ngong)	–	150,000	GOK	–	–	–	–
		408	Drivers' Training School	20,000	50,000	GOK	–	–	–	–
		409	Students Hostels Extensions (Headquarters)	–	100,000	GOK	–	–	–	–
		454	Minor Roads Programme *	–	160,000	NETHERLANDS	–	160,000	–	–
		458	Minor Roads Improvement Programme (Training) ++	448,600	333,000	SWITZERLAND	200,000	–	–	–
		465	Minor Roads Improvement Programme *	–	50,000	SIDA	–	50,000	–	–
			GROSS EXPENDITURE .. .. .. K£	1,958,000	1,948,000		1,000,000	210,000	–	–
			Appropriations in Aid							
		901	Direct Payment - SWITZERLAND	1,600,000	1,000,000		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**358,000**	**948,000**		**1,000,000**	**210,000**	–	–
			Net Expenditure Head 507 .. .. .. K£	**358,000**	**948,000**		**1,000,000**	**210,000**	–	–
			Net Expenditure Subvote 133 .. .. K£	**6,072,774**	**17,740,198**		**6,000,000**	**210,000**	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads							
384			**384 Major Roads**							
	200		**200 Central Province**							
		430	Kabete - Limuru Road +++	2,645,000	760,000	EDF/EEC	760,000	–	–	–
		433	Thika - Makutano (A2) ++	6,100,000	5,525,000	ADF	–	–	5,000,000	–
		434	Rironi - Mai Mahiu - Naivasha +++	5,500,000	4,000,000	ITALY	–	–	4,000,000	–
			GROSS EXPENDITURE .. .. .. K£	14,245,000	10,285,000		760,000	–	9,000,000	–
			Appropriations in Aid							
		902	Direct Payment - EEC/EDF	2,500,000	760,000		–	–	–	–
		951	Direct Payment - ADF	5,268,500	5,000,000		–	–	–	–
		954	Direct Payment -ITALY	5,500,000	4,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	13,268,500	9,760,000		–	–	–	–
			Net Expenditure Subhead 200 .. .. K£	**976,500**	**525,000**		**760,000**	–	**9,000,000**	–
	300		**300 Coast Province**							
		436	Garsen - Garissa	2,000	2,000	GOK	–	–	–	–
		437	Kilifi Bridge	325,000	–	GOK	–	–	–	–
		438	Malindi - Garsen	2,000	5,000	GOK	–	–	–	–
		439	Mwatate - Taveta (A23)	5,000	55,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	334,000	62,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
384			**384 Major Roads** *–(Contd.)*							
	300		**300 Coast Province** *–(Contd.)*							
			Appropriations in Aid							
		903	Direct Payment - DANIDA	5,000	–		–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**329,000**	**62,000**		–	–	–	–
	400		**400 Eastern Province**							
		441	Nairobi - Machakos Turn Off	150,000	–	IDA	–	–	–	–
		442	Machakos - Turn Off-Ulu (A109)	4,870,000	–	IDA	–	–	–	–
		443	Kangondi - Kitui -Kibwezi	5,000	10,000	GOK	–	–	–	–
		444	Isiolo - Merille River (A2)	400,000	–	EDF/EEC	–	–	–	–
		445	Thika - Garissa Road (Mwingi/Kalanga Corner Section) +++	–	2,000,000	SAUDI	–	–	2,000,000	–
		446	Kalanga Corner - Laga Hamaris (A3)	3,162,803	–	SAUDI	–	–	–	–
		447	Thika - Garissa Road	585,758	–	BADEA	–	–	–	–
		449	Isiolo - Moyale (Consultancy) +++	390,430	100,000	EDF/EEC	100,000	–	–	–
		450	Sultan Hamud - Mtito Andei +++	5,000	2,062,500	EDF/EEC	2,062,500	–	–	–
		454	Isiolo - Moyale	1,100,000	–	EDF/EEC	–	–	–	–
		495	Emali - Loitokitok Road Project +++	–	2,000,000	ADF	–	–	2,000,000	–
			GROSS EXPENDITURE .. .. .. K£	10,668,991	6,172,500		2,162,500	–	4,000,000	–
			Appropriations in Aid							
		903	Direct Payment - DANIDA	5,000	–		–	–	–	–
		904	Direct Payment-EEC/EDF	1,100,000	–		–	–	–	–
		905	Direct Payment- EEC/EDF	390,430	100,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
384			**384 Major Roads** *–(Contd.)*							
	400		**400 Eastern Province** *–(Contd.)*							
		906	Direct Payment - EEC/EDF	5,000	–		–	–	–	–
		907	Direct Payment - EEC/EDF	400,000	–		–	–	–	–
		908	Direct Payment - EDF/EEC	–	2,062,500		–	–	–	–
		955	Direct Payment - EEC/EDF	–	2,000,000		–	–	–	–
		957	Direct Payment - SAUDI	3,162,803	–		–	–	–	–
		958	Direct Payment - BADEA	585,758	–		–	–	–	–
		965	Direct Payment - ADF	–	2,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	5,648,991	6,162,500		–	–	–	–
			Net Expenditure Subhead 400 .. .. K£	**5,020,000**	**10,000**		**2,162,500**	**–**	**4,000,000**	**–**
	600		**600 Nyanza Province**							
		452	Busia - Yala/Kakamega-Mumias +++	–	3,000,000	ADB	–	–	3,000,000	–
		453	Ahero - Kisii (A1) +++	–	2,200,000	ADB	–	–	2,200,000	–
		454	Musoma - Sirari/Makuyu - Isebania	6,000,000	–	EDF/EEC	–	–	–	–
		463	Musoma - Sirari/Makuyu - Isebania +++	–	7,000,000	EDF/EEC	7,000,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,000,000	12,200,000		7,000,000	–	5,200,000	–
			Appropriations in Aid							
		900	Direct Payment - EEC/EDF	6,000,000	7,000,000		–	–	–	–
		953	Direct Payment - ADB	–	2,200,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*								
384			**384 Major Roads** *–(Contd.)*								
	600		**600 Nyanza Province** *–(Contd.)*								
		971	Direct Payment - ADB		–	3,000,000		–	–	–	–
			Total Appropriations in Aid	K£	6,000,000	12,200,000		–	–	–	–
			Net Expenditure Subhead 600	**K£**	–	–		**7,000,000**	–	**5,200,000**	–
	700		**700 Rift Valley Province**								
		448	Athi River- Kajiado- Namanga +++		–	1,000,000	ADB	–	–	1,000,000	–
		455	Kakuma - Lokichogio		1,003,000	–	GOK	–	–	–	–
		456	Nakuru - Nyahururu +++		–	2,000,000	ADB	–	–	2,000,000	–
		457	Sotik - Amala River		2,950,000	–	IDA	–	–	–	–
		459	Timboroa - Eldoret ++		3,311,114	4,000,000	FRG	–	–	3,500,000	–
		460	Narok - Amala River ++		–	5,900,000	FRG	–	–	4,000,000	–
		464	Mai Mahiu - Naivasha - Lanet +++		–	500,000	ITALY	500,000	–	–	–
			GROSS EXPENDITURE	K£	7,264,114	13,400,000		500,000	–	10,500,000	–
			Appropriations in Aid								
		901	Direct Payment - ITALY		–	500,000		–	–	–	–
		960	Direct Payment - ADB		1,000,000	1,000,000		–	–	–	–
		961	Direct Payment - FRG		187,000	3,500,000		–	–	–	–
		970	Direct Payment - FRG		–	4,000,000		–	–	–	–
		972	Direct Payment - ADB		–	2,000,000		–	–	–	–
			Total Appropriations in Aid	K£	1,187,000	11,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
384			**384 Major Roads** *–(Contd.)*							
	700		**700 Rift Valley Province** *–(Contd.)*							
			Net Expenditure Subhead 700 .. .. K£	**6,077,114**	**2,400,000**		**500,000**	–	**10,500,000**	–
	900		**900 Western Province**							
		431	Turbo - Webuye	645,530	355,000	GOK	–	–	–	–
		461	Webuye - Malaba	1,770,000	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,415,530	355,000		–	–	–	–
			Appropriations in Aid							
		906	Direct Payment - EDF/EEC	1,770,000	–		–	–	–	–
			Net Expenditure Subhead 900 .. .. K£	**645,530**	**355,000**		–	–	–	–
			Net Expenditure Head 384 .. .. .. K£	**13,048,144**	**3,352,000**		**10,422,500**	–	**28,700,000**	–
385			**385 Other Roads**							
	210		**210 Kiambu District**							
		435	Nyanduma - Gatamayu (D3209)	10,000	10,000	GOK	–	–	–	–
		436	Kibichoi - Ichaweri C64	100,000	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	210		**210 Kiambu District** *–(Contd.)*							
		496	Gatukuyu - Matara	–	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**110,000**	**30,000**		–	–	–	–
	220		**220 Kirinyaga District**							
		430	Kibirigwi- Baricho- Kagio- Kerugo	–	20,000	GOK	–	–	–	–
	230		**230 Murang'a District**							
		438	Gatanga - Ndaka-ini-Njiris	50,000	200,000	GOK	–	–	–	–
		439	Murang'a - Gitugi (D427)	50,000	200,000	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**100,000**	**400,000**		–	–	–	–
	240		**240 Nyandarua District**							
		440	Magumu - Njabini - Ol Kalou	5,000	200,000	GOK	–	–	–	–
	310		**310 Kilifi District**							
		442	Baricho Bridge	10,000	250,000	GOK	–	–	–	–
		443	Mariakani - Kaloleni - Kilifi	–	60,000	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**10,000**	**310,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	330		**330 Lamu District**							
		444	Kinuga Road	–	150,000	GOK	–	–	–	–
	350		**350 Taita-Taveta District**							
		445	Sayalla/Mwaktau/Wangonyi Road	–	150,000	GOK	–	–	–	–
	360		**360 Tana River District**							
		446	Construction of Bura Bridge	50,000	500,000	GOK	–	–	–	–
		447	New Garsen Causeway (C112)	100,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**150,000**	**500,000**		–	–	–	–
	410		**410 Embu District**							
		448	Embu - Kianjokoma - Mutunduri	–	600,000	GOK	–	–	–	–
	440		**440 Machakos District**							
		449	Nunguni - Kikoko - Kiambeke	418,500	200,000	GOK	–	–	–	–
	460		**460 Meru District**							
		450	Meru - Mikinduri	20,000	–	GOK	–	–	–	–
	610		**610 Kisii District**							
		451	Kisii - Chemosit (C21)	150,000	100,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	610		**610 Kisii District** *–(Contd.)*							
		452	Kisii - Kilgoris	200,000	300,000	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**350,000**	**400,000**		–	–	–	–
	630		**630 Siaya District**							
		431	Usenge- Osieko- Nambo	–	300,000	GOK	–	–	–	–
		453	Siaya - Rangala	–	300,000	GOK	–	–	–	–
		454	Ndori - Luanda - Kotieno (C28)	300,000	1,300,000	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**300,000**	**1,900,000**		–	–	–	–
	640		**640 Homa Bay District**							
		432	Mbita - Sindo - Magunga - Sori	–	100,000	GOK	–	–	–	–
		437	Rod Kopany - Karungu Bay +++	5,245,600	3,300,000	ADF	–	–	3,300,000	–
		455	Kendu Bay - Paponditi	25,000	–	ADF	–	–	–	–
		456	Rod Kopany - Karungu Bay ++	1,854,400	3,950,000	ADB	–	–	3,200,000	–
		458	Homa Bay - Kendu Bay	25,000	100,000	GOK	–	–	–	–
		459	Homa Bay - Rongo +++	1,945,600	300,000	ADB	–	–	300,000	–
			GROSS EXPENDITURE .. .. .. K£	9,095,600	7,750,000		–	–	6,800,000	–
			Appropriations in Aid							
		950	Direct Payment- ADB	3,000,000	3,200,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	640		**640 Homa Bay District** *–(Contd.)*							
		952	Direct Payment - ADB	–	300,000		–	–	–	–
		953	Direct Payment - ADF	5,245,600	3,300,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	8,245,600	6,800,000		–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**850,000**	**950,000**		–	–	**6,800,000**	–
	710		**710 Kajiado District**							
		461	Improvement of Roads - Kitengela/Magadi Nkuruman	2,070,000	1,550,000	GOK	–	–	–	–
		491	ASAL Kajiado Roads +++	–	85,000	NETHERLANDS	85,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	2,070,000	1,635,000		85,000	–	–	–
			Appropriations in Aid							
		910	Direct Payment -NETHERLANDS	–	85,000		–	–	–	–
			Net Expenditure Subhead 710 .. .. K£	**2,070,000**	**1,550,000**		**85,000**	–	–	–
	720		**720 Kericho District**							
		434	Bomet - Litein	600,000	–	UK	–	–	–	–
		462	Kericho - Sotik ++	6,000,000	800,000	EDF/EEC	361,700	–	–	–
		463	Daraja Sita - Chebole - Labaotiet (D234)	–	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	6,600,000	900,000		361,700	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*								
385			**385 Other Roads** *–(Contd.)*								
	720		**720 Kericho District** *–(Contd.)*								
			Appropriations in Aid								
		901	Direct Payment - EEC		6,000,000	361,700		–	–	–	–
		902	Direct Payment - UK		600,000	–		–	–	–	–
			Total Appropriations in Aid	K£	6,600,000	361,700		–	–	–	–
			Net Expenditure Subhead 720	**K£**	**–**	**538,300**		**361,700**	**–**	**–**	**–**
	740		**740 Nakuru District**								
		465	Olenguruone - Silibweti		250,000	300,000	GOK	–	–	–	–
		466	Molo - Olenguruone - Kaprokos +++		3,150,262	2,163,100	UK	2,163,100	–	–	–
			GROSS EXPENDITURE	K£	3,400,262	2,463,100		2,163,100	–	–	–
			Appropriations in Aid								
		902	Direct Payment - UK		2,655,262	–		–	–	–	–
		912	Direct Payment - UK		–	2,163,100		–	–	–	–
			Total Appropriations in Aid	K£	2,655,262	2,163,100		–	–	–	–
			Net Expenditure Subhead 740	**K£**	**745,000**	**300,000**		**2,163,100**	**–**	**–**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	750		**750 Narok District**							
		467	Narok - Mau Narok ++	4,000,000	3,300,000	ADB	–	–	3,000,000	–
		468	Narok - Mau Narok ++	2,500,000	660,000	ADF	–	–	600,000	–
			GROSS EXPENDITURE .. .. .. K£	6,500,000	3,960,000		–	–	3,600,000	–
			Appropriations in Aid							
		955	Credit Purchase - ADF	4,000,000	3,000,000		–	–	–	–
		956	Credit Purchase - ADB	2,500,000	600,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	6,500,000	3,600,000		–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	–	**360,000**		–	–	**3,600,000**	–
	770		**770 Uasin Gishu District**							
		469	Moi Univeristy - Olessos Arwos	100,000	300,000	GOK	–	–	–	–
		470	Sergoit - Kitale	306,000	250,000	GOK	–	–	–	–
		471	Ziwa - Kitale ++	6,000,000	3,520,000	ADF	–	–	3,200,000	–
			GROSS EXPENDITURE .. .. .. K£	6,406,000	4,070,000		–	–	3,200,000	–
			Appropriations in Aid							
		953	Direct Payment - ADF	6,000,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	770		**770 Uasin Gishu District** *–(Contd.)*							
		963	Direct Payment - ADF	–	3,200,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	6,000,000	3,200,000		–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**406,000**	**870,000**		**–**	**–**	**3,200,000**	**–**
	780		**780 Bomet District**							
		472	Itembe - Olbutyo - Labotyet	–	200,000	GOK	–	–	–	–
	810		**810 Baringo District**							
		473	Tenges - Saos - Emining	5,315,000	4,000,000	GOK	–	–	–	–
		474	Kapchorei - Sirwa - Tenges	50,000	100,000	GOK	–	–	–	–
		475	Kabartonjo - Kipsoramon	1,000,000	3,000,000	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**6,365,000**	**7,100,000**		**–**	**–**	**–**	**–**
	820		**820 Elgeyo-Marakwet District**							
		476	Kaptiog - Ketigoi	–	100,000	GOK	–	–	–	–
		477	Eldama Ravine - Nyaru	300,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**300,000**	**100,000**		**–**	**–**	**–**	**–**
	840		**840 Samburu District**							
		478	Rumuruti - Maralal	1,130,000	5,000	GOK	–	–	–	–
		495	Chiro-Mararal	–	200,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,130,000	205,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	840		**840 Samburu District** *–(Contd.)*							
			Appropriations in Aid							
		906	Direct Payment- ADF	1,100,000	–		–	–	–	–
			Net Expenditure Subhead 840 .. .. **K£**	**30,000**	**205,000**		**–**	**–**	**–**	**–**
	860		**860 West Pokot District**							
		492	ASAL West Pokot Road Development +++	–	60,000	NETHERLANDS	60,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	60,000		60,000	–	–	–
			Appropriations in Aid							
		920	Direct Payment - NETHERLANDS	–	60,000		–	–	–	–
			Net Expenditure Subhead 860 .. .. **K£**	**–**	**–**		**60,000**	**–**	**–**	**–**
	910		**910 Bungoma District**							
		479	Bungoma - Chwele - Kimilili	50,000	150,000	GOK	–	–	–	–
		480	Kiamaete - Malakisi	50,000	50,000	GOK	–	–	–	–
		481	Turbo - Marituma - Kimilili	50,000	50,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*								
385			**385 Other Roads** *–(Contd.)*								
	910		**910 Bungoma District** *–(Contd.)*								
		482	Mayaya - Malakisi		50,000	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 910	K£	**200,000**	**300,000**		–	–	–	–
	920		**920 Busia District**								
		483	Enjinja - Butula		50,000	100,000	GOK	–	–	–	–
		484	Bunyala - Funyala - Sio Port		50,000	100,000	GOK	–	–	–	–
			Net Expenditure Subhead 920	K£	**100,000**	**200,000**		–	–	–	–
	930		**930 Kakamega District**								
		485	Busia - Mumias ++		2,600,000	1,100,000	ADF	–	–	1,000,000	–
		486	Mumias - Busia ++		500,000	4,500,000	ADB	–	–	4,000,000	–
		487	Buyanga - Ekero		50,000	50,000	GOK	–	–	–	–
		488	Lurambi - Nabakholo - Sangalo		50,000	100,000	GOK	–	–	–	–
		493	Kakamega - Mumias		2,500,000	–	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	5,700,000	5,750,000		–	–	5,000,000	–
			Appropriations in Aid								
		951	Direct Payment-ADB		2,000,000	4,000,000		–	–	–	–
		952	Direct Payment -ADB		3,000,000	1,000,000		–	–	–	–
			Total Appropriations in Aid	K£	5,000,000	5,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
385			**385 Other Roads** *–(Contd.)*							
	930		**930 Kakamega District** *–(Contd.)*							
			Net Expenditure Subhead 930 .. .. **K£**	**700,000**	**750,000**		–	–	**5,000,000**	–
	940		**940 Vihiga District**							
		489	Stand Kisa - Khumusalaba	50,000	1,000,000	GOK	–	–	–	–
		490	Vokoli - Wangulu - Luswi	50,000	–	GOK	–	–	–	–
		497	Improvement of Roads	–	575,000	GOK	–	–	–	–
			Net Expenditure Subhead 940 .. .. **K£**	**100,000**	**1,575,000**		–	–	–	–
			Net Expenditure Head 385 .. .. .. **K£**	**13,329,500**	**19,858,300**		**2,669,800**	–	**18,600,000**	–
386			**386 Road Markings and Signs**							
	000		**000 Headquarters**							
		431	Trunk Roads	20,000	20,000	GOK	–	–	–	–
		432	Primary Roads	20,000	21,000	GOK	–	–	–	–
		433	Secondary Roads	7,000	8,000	GOK	–	–	–	–
		434	Minor Roads	6,000	6,500	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. **K£**	**53,000**	**55,500**		–	–	–	–
			Net Expenditure Head 386 .. .. .. **K£**	**53,000**	**55,500**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
482			**482 Provincial/District Administration and Technical Services**							
	110		**110 Nairobi Province**							
		411	Tools, Workshops and Sanitary Block at Wilson	1,000	–	GOK	–	–	–	–
	230		**230 Murang'a District**							
		410	Roads Depot Houses	3,000	–	GOK	–	–	–	–
	310		**310 Kilifi District**							
		410	Roads Depot Houses	3,000	–	GOK	–	–	–	–
	360		**360 Tana River District**							
		410	Construction of Roads Depot Houses	3,000	–	GOK	–	–	–	–
	410		**410 Embu District**							
		405	Provincial Roads Office - Embu	3,000	–	GOK	–	–	–	–
	440		**440 Machakos District**							
		405	Roads Depot Offices	3,000	–	GOK	–	–	–	–
	450		**450 Marsabit District**							
		410	Roads Depot Houses	3,000	–	GOK	–	–	–	–
	460		**460 Meru District**							
		405	Roads Depot Offices	3,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
482			**482 Provincial/District Administration and Technical Services** *–(Contd.)*							
	460		**460 Meru District** *–(Contd.)*							
		410	Roads Depot Houses	3,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**6,000**	–		–	–	–	–
	470		**470 Makueni District**							
		405	Roads Depot Offices	–	10,000	GOK	–	–	–	–
	480		**480 Tharaka-Nithi District**							
		405	Roads Depot Offices	–	10,000	GOK	–	–	–	–
	610		**610 Kisii District**							
		405	Roads Depot Offices	3,000	–	GOK	–	–	–	–
		410	Roads Depot Houses	3,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**6,000**	–		–	–	–	–
	630		**630 Siaya District**							
		405	Roads Depot Offices	3,000	–	GOK	–	–	–	–
	640		**640 Homa Bay District**							
		410	Roads Depot Houses	3,000	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
482			**482 Provincial/District Administration and Technical Services** *–(Contd.)*							
	650		**650 Nyamira District**							
		405	Roads Depot Offices	–	10,000	GOK	–	–	–	–
	660		**660 Migori District**							
		405	Roads Depot Offices	–	10,000	GOK	–	–	–	–
	750		**750 Narok District**							
		405	Roads Depot Offices	3,000	–	GOK	–	–	–	–
		410	Roads Depot Houses	3,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	**6,000**	–		–	–	–	–
	760		**760 Trans Nzoia District**							
		410	Construction of Roads Depot Houses	3,000	–	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		410	Roads Depot Houses	3,000	–	GOK	–	–	–	–
	780		**780 Bomet District**							
		410	Roads Depot Houses	–	10,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			136 Roads *–(Contd.)*	K£	K£		K£	K£	K£	K£
482			**482 Provincial/District Administration and Technical Services** *–(Contd.)*							
	810		**810 Baringo District**							
		410	Roads Depot Houses	3,000	–	GOK	–	–	–	–
	850		**850 Turkana District**							
		410	Roads Depot Houses	3,000	–	GOK	–	–	–	–
	910		**910 Bungoma District**							
		410	Roads Depot Houses	3,000	–	GOK	–	–	–	–
	930		**930 Kakamega District**							
		405	Roads Depot Offices	3,000	–	GOK	–	–	–	–
		410	Roads Depot Houses	3,000	–	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	6,000	–		–	–	–	–
	940		**940 Vihiga District**							
		410	Roads Depot Houses	–	10,000	GOK	–	–	–	–
			Net Expenditure Head 482 .. .. .. K£	**64,000**	**60,000**		–	–	–	–
488			**488 Planning and Design**							
	110		**110 Nairobi Province**							
		150	Research and Laboratory Materials	10,000	15,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
488			**488 Planning and Design** *–(Contd.)*							
	110		**110 Nairobi Province** *–(Contd.)*							
		180	Consultancy and Design	50,000	50,000	GOK	–	–	–	–
		187	Planning and Feasibility Studies	30,000	30,000	GOK	–	–	–	–
		188	Traffic Survey and Investigations	90,000	100,000	GOK	–	–	–	–
		190	Support to the Northern Corridor (EEC)	100,000	5,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	280,000	200,000		–	–	–	–
			Appropriations in Aid							
		902	Direct Payment - EEC	100,000	–		–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	**180,000**	**200,000**		–	–	–	–
			Net Expenditure Head 488 .. .. .. K£	**180,000**	**200,000**		–	–	–	–
489			**489 Miscellaneous (R.A.R.P and G.B.C.)**							
	000		**000 Headquarters**							
		431	Land Acquisition	10,000	100,000	GOK	–	–	–	–
		432	Minor Roads Programme (Headquarters) * ++	2,163,000	3,137,560	SIDA	800,000	1,200,000	–	–
		433	GBC Headquarters Programme ++	100,000	500,000	FRG	–	–	400,000	–
		434	Purchase of Bitumen and Stones	200,000	100,000	GOK	–	–	–	–
		435	Flood Damage to Roads	30,000	50,200	GOK	–	–	–	–
		438	Road Safety Programme	90,000	300,000	GOK	–	–	–	–
		442	Agriculture Produce Roads (Coffee and Tea roads) +++	–	12,500,000	EDF/EEC	12,500,000	–	–	–
		443	Agricultural Produce Roads *	3,000,000	10,000,000	USAID	–	10,000,000	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		444	Tourist Roads (Phase IV)	286,000	–	CIDA	–	–	–	–
		448	Minor Roads Programme	810,700	554,730	GOK	–	–	–	–
		452	Minor Roads Programme * ++	3,300,000	5,251,000	DANIDA	1,920,000	2,880,000	–	–
		454	Minor Roads Programme * ++	3,200,000	3,711,850	NETHERLANDS	2,000,000	1,164,100	–	–
		455	Minor Roads Programme (Accountable Advances)	517,700	497,860	GOK	–	–	–	–
		458	Minor Roads Programme (Technical Unit) ++	286,840	176,000	SWITZERLAND	159,500	–	–	–
		459	Labour Based Maintenance Project	100,000	605,000	GOK	–	–	–	–
		460	Gravel Road Study	600,000	–	FRG	–	–	–	–
		461	Labour Based Maintenance Project	642,000	962,500	GOK	–	–	–	–
		464	Labour Based Maintenance Project +++	–	122,980	SWITZERLAND	122,980	–	–	–
		465	Labour Based Maintenance Project	377,500	160,000	GOK	–	–	–	–
		466	Labour Based Maintenance Project	50,000	–	SWITZERLAND	–	–	–	–
		467	Road Sector Programme HSL III +++	2,531,000	1,300,000	IDA	–	–	1,300,000	–
		495	Road Maintenance +++	–	2,000,000	FRG	–	–	2,000,000	–
		497	Road Gravelling and Pothole Unit +++	–	2,000,000	FRG	2,000,000	–	–	–
		498	Road Sector Studies +++	–	1,197,000	EDF/EEC	1,197,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	18,294,740	45,226,680		20,699,480	15,244,100	3,700,000	–
			Appropriations in Aid							
		900	Direct Payment - NETHERLANDS	1,000,000	2,000,000		–	–	–	–
		901	Credit Purchase - SWITZERLAND	–	122,980		–	–	–	–
		903	Direct Payment - DANIDA	1,030,000	1,920,000		–	–	–	–
		904	Direct Payment- EDF/EEC	–	12,500,000		–	–	–	–
		906	Direct Payment - DANIDA	–	2,000,000		–	–	–	–
		908	Direct Payment - SIDA	200,000	800,000		–	–	–	–
		913	Direct Payment - SWISS	601,000	159,500		–	–	–	–
		917	Direct Payment - FRG	228,000	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
		927	Direct Payment - EDF/EEC	–	1,197,000		–	–	–	–
		948	Direct Payment - KFW	256,000	–		–	–	–	–
		957	Direct Payment- KFW	600,000	–		–	–	–	–
		958	Direct Payment - IDA	–	1,300,000		–	–	–	–
		972	Direct Payment - FRG	–	2,000,000		–	–	–	–
		978	Direct Payment - FRG	–	400,000		–	–	–	–
			Total Appropriations in Aid	K£ 3,915,000	24,399,480		–	–	–	–
			Net Expenditure Subhead 000	K£ **14,379,740**	**20,827,200**		**20,699,480**	**15,244,100**	**3,700,000**	–
	110		**110 Nairobi Province**							
		432	Duties and Taxes for GBC Equipment	20,000	100,000	GOK	–	–	–	–
		434	GBC Equipment ++	4,900,000	1,600,000	FRG	–	–	1,500,000	–
			GROSS EXPENDITURE	K£ 4,920,000	1,700,000		–	–	1,500,000	–
			Appropriations in Aid							
		966	Credit Purchase-FRG	4,800,000	1,500,000		–	–	–	–
			Net Expenditure Subhead 110	K£ **120,000**	**200,000**		–	–	**1,500,000**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	210		**210 Kiambu District**							
		444	Minor Roads Programme	479,700	110,000	GOK	–	–	–	–
	220		**220 Kirinyaga District**							
		444	Minor Roads Programme	533,000	110,000	GOK	–	–	–	–
	230		**230 Murang'a District**							
		444	Minor Roads Programme	518,200	110,000	GOK	–	–	–	–
	240		**240 Nyandarua District**							
		433	Gravelling, Bridges and Culverting ++	35,000	250,000	FRG	–	–	150,000	–
		444	Minor Roads Programme	18,330	88,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	53,330	338,000		–	–	150,000	–
			Appropriations in Aid							
		966	Direct Payment - FRG	–	150,000		–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**53,330**	**188,000**		**–**	**–**	**150,000**	**–**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	250		**250 Nyeri District**							
		444	Minor Roads Programme	533,000	110,000	GOK	–	–	–	–
	310		**310 Kilifi District**							
		432	Minor Roads Programme	199,400	–	GOK	–	–	–	–
		444	Minor Roads Programme	–	164,400	GOK	–	–	–	–
			Net Expenditure Subhead 310 .. .. K£	**199,400**	**164,400**		–	–	–	–
	320		**320 Kwale District**							
		444	Minor Roads Programme	208,100	286,000	GOK	–	–	–	–
	350		**350 Taita-Taveta District**							
		444	Minor Roads Programme	134,090	143,300	GOK	–	–	–	–
	410		**410 Embu District**							
		444	Minor Roads Programme	20,000	110,000	GOK	–	–	–	–
	430		**430 Kitui District**							
		433	Gravelling, Culverting and Bridges	100,000	200,000	GOK	–	–	–	–
		444	Minor Roads Programme	630,800	165,000	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**730,800**	**365,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	440		**440 Machakos District**							
		444	Minor Roads Programme	68,190	132,000	GOK	–	–	–	–
	460		**460 Meru District**							
		444	Minor Roads Programme	30,000	110,000	GOK	–	–	–	–
	610		**610 Kisii District**							
		444	Minor Roads Programme	142,400	77,000	GOK	–	–	–	–
	620		**620 Kisumu District**							
		433	Gravelling, Culverting and Bridges	100,000	200,000	GOK	–	–	–	–
		444	Minor Roads Programme	171,000	77,000	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**271,000**	**277,000**		–	–	–	–
	630		**630 Siaya District**							
		433	Gravelling, Culverting and Bridges	100,000	200,000	GOK	–	–	–	–
		444	Minor Roads Programme	171,200	77,000	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**271,200**	**277,000**		–	–	–	–
	640		**640 Homa Bay District**							
		444	Minor Roads Programme	326,400	121,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*								
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*								
	710		**710 Kajiado District**								
		444	Minor Roads Programme * ++		117,000	290,620	NETHERLANDS	–	218,000	–	–
	720		**720 Kericho District**								
		433	Gravelling, Culverting and Bridges ++		50,000	200,000	FRG	–	–	150,000	–
		444	Minor Roads Programme		128,400	146,630	GOK	–	–	–	–
			GROSS EXPENDITURE	K£	178,400	346,630		–	–	150,000	–
			Appropriations in Aid								
		966	Credit Purchase - FRG		–	150,000		–	–	–	–
			Net Expenditure Subhead 720	K£	**178,400**	**196,630**		–	–	**150,000**	–
	730		**730 Laikipia District**								
		444	Minor Roads Programme ++		335,000	394,520	SWITZERLAND	317,520	–	–	–
			GROSS EXPENDITURE	K£	335,000	394,520		317,520	–	–	–
			Appropriations in Aid								
		913	Direct Payment- SWITZERLAND		–	317,520		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	730		**730 Laikipia District** *–(Contd.)*							
			Net Expenditure Subhead 730 .. .. K£	**335,000**	**77,000**		**317,520**	–	–	–
	740		**740 Nakuru District**							
		433	Gravelling, Culverting and Bridges ++	50,000	250,000	FRG	–	–	200,000	–
		444	Minor Roads Programme	21,400	88,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	71,400	338,000		–	–	200,000	–
			Appropriations in Aid							
		966	Credit Purchase -FRG	–	200,000		–	–	–	–
			Net Expenditure Subhead 740 .. .. K£	**71,400**	**138,000**		–	–	**200,000**	–
	750		**750 Narok District**							
		433	Gravelling, Culverting and Bridges ++	100,000	300,000	FRG	–	–	200,000	–
		444	Minor Roads Programme * ++	117,000	371,800	NETHERLANDS	–	252,800	–	–
			GROSS EXPENDITURE .. .. .. K£	217,000	671,800		–	252,800	200,000	–
			Appropriations in Aid							

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	750		**750 Narok District** *–(Contd.)*							
		966	Credit Purchase - FRG	–	200,000		–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	**217,000**	**471,800**		**–**	**252,800**	**200,000**	**–**
	760		**760 Trans Nzoia District**							
		433	Gravelling, Bridges and Culverting ++	50,000	200,000	FRG	–	–	150,000	–
		444	Minor Roads Programme	428,000	158,400	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	478,000	358,400		–	–	150,000	–
			Appropriations in Aid							
		966	Credit Purchase - FRG	–	150,000		–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	**478,000**	**208,400**		**–**	**–**	**150,000**	**–**
	770		**770 Uasin Gishu District**							
		433	Gravelling, Bridges and Culverting ++	50,000	200,000	FRG	–	–	150,000	–
		444	Minor Roads Programme * ++	428,000	495,000	NETHERLANDS	–	336,600	–	–
			GROSS EXPENDITURE .. .. .. K£	478,000	695,000		–	336,600	150,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	770		**770 Uasin Gishu District** *–(Contd.)*							
			Appropriations in Aid							
		966	Credit Purchase - FRG	–	150,000		–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	**478,000**	**545,000**		**–**	**336,600**	**150,000**	**–**
	810		**810 Baringo District**							
		432	Rural Access Roads Programme	100,000	143,000	GOK	–	–	–	–
		433	Gravelling, Culverting and Bridges ++	20,000	150,000	FRG	–	–	100,000	–
			GROSS EXPENDITURE .. .. .. K£	120,000	293,000		–	–	100,000	–
			Appropriations in Aid							
		966	Credit Purchase - FRG	–	100,000		–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**120,000**	**193,000**		**–**	**–**	**100,000**	**–**
	820		**820 Elgeyo-Marakwet District**							
		433	Gravelling, Bridges and Culverting ++	20,000	150,000	FRG	–	–	100,000	–
		444	Minor Roads Programme * ++	428,000	495,000	NETHERLANDS	–	336,600	–	–
			GROSS EXPENDITURE .. .. .. K£	448,000	645,000		–	336,600	100,000	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	820		**820 Elgeyo-Marakwet District** *–(Contd.)*							
			Appropriations in Aid							
		966	Credit Purchase - KFW	–	100,000		–	–	–	–
			Net Expenditure Subhead 820 .. .. K£	**448,000**	**545,000**		**–**	**336,600**	**100,000**	**–**
	830		**830 Nandi District**							
		433	Gravelling, Bridges and Culverting ++	50,000	150,000	FRG	–	–	100,000	–
		444	Minor Roads Programme	85,600	146,632	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	135,600	296,632		–	–	100,000	–
			Appropriations in Aid							
		966	Credit Purchase - FRG	–	100,000		–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**135,600**	**196,632**		**–**	**–**	**100,000**	**–**
	840		**840 Samburu District**							
		444	Minor Roads Programme	25,000	77,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			136 Roads *–(Contd.)*							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)** *–(Contd.)*							
	860		**860 West Pokot District**							
		444	Minor Roads Programme * ++	321,000	495,000	NETHERLANDS	–	336,600	–	–
	910		**910 Bungoma District**							
		444	Minor Roads Programme	45,000	110,000	GOK	–	–	–	–
	920		**920 Busia District**							
		444	Minor Roads Programme	45,000	110,000	GOK	–	–	–	–
	930		**930 Kakamega District**							
		444	Minor Roads Programme	45,000	110,000	GOK	–	–	–	–
			Net Expenditure Head 489 .. .. .. K£	**22,077,950**	**27,481,982**		**21,017,000**	**16,724,700**	**6,500,000**	–
			Net Expenditure Subvote 136 .. .. K£	**48,752,594**	**51,007,782**		**34,109,300**	**16,724,700**	**53,800,000**	–
			Total Net Expenditure Vote D13 MINISTRY OF PUBLIC WORKS AND HOUSING .. .. K£	**59,953,368**	**72,257,390**		**40,109,300**	**16,934,700**	**56,800,000**	–

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

++ Where the donor is not funding 100%, the balance is to be met by GOK.

VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Transport and Communications for capital expenditure including General Administration and Planning, meteorological and civil aviation services, Road Transport, construction of vehicle inspection centres, Kenya Railways Corporation and Kenya Ports Authority.

One hundred and twenty two million, sixty eight thousand, six hundred pounds.

(K£ 122,068,600)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
140 General Administration and Planning	2,329,165	123,737,600	8,150,000	115,587,600
144 Railways	21,602,800	25,153,000	23,053,000	2,100,000
147 Shipping	15,364,868	4,210,000	–	4,210,000
148 Road Transport	107,452	171,000	–	171,000
TOTAL FOR VOTE D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS .. .. K£	**39,404,285**	**153,271,600**	**31,203,000**	**122,068,600**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		140 General Administration and Planning			
142		**142 Kenya Posts and Telecommunications Corporation**			
	520	Loans to K.P.T.C. for Clearing Equipment		–	111,545,510
		Net Expenditure Head 142	K£	–	**111,545,510**
440		**440 Headquarters Administration Services**			
	295	Minor Alterations and Maintenance Works		29,228	29,230
	298	Re-Roofing of Transcom House		50,000	15,000
	308	National Road Safety Council		115,500	115,000
	401	Construction of Provincial Show Stands		6,900	6,900
	409	Technical Assistance to Interim Secretariat (Northern Corridor)		433,765	30,000
		GROSS EXPENDITURE	K£	635,393	196,130
		Appropriations in Aid			
	900	Direct Payment-EDF/EEC		433,765	30,000
		Net Expenditure Head 440	K£	**201,628**	**166,130**
442		**442 Meteorological Department**			
	194	Computer Training		20,500	19,000
	220	Purchase of Plant and Equipment ***		922,437	1,000,000
	221	Workshop Machinery and Furniture		583	15,000
	222	Instruments and Equipment		24,500	56,000
	223	Computer Data Processing		18,500	10,000
	224	Spares for Meteorological Department - 10th Protocol		25,000	1,100,000
	225	Radio Sonde Equipment - for Atmospheric Observation		7,200	750,000
	226	Fire Fighting Equipment		10,000	20,000
	227	Meteorological Equipment		40,000	50,000
	251	Rehabilitation of Kitchen Equipment (Institute)		25,000	60,000
	260	Maintenance of Buildings and Stations		36,500	49,000
	295	Minor Alterations and Maintenance Works		19,000	10,000
	401	Construction of Office and Water Tank		12,500	30,000
	403	Construction of Buildings (Institute Library)		8,000	20,000
	405	Security Fence at the Transmitters Station		–	100,000
	409	GEF-GAW Station		110,060	50,000
	410	Construction of Staff Houses - Voi		7,000	20,000
	411	Construction of Office and Staff Houses - Lodwar		25,000	80,000
	413	Construction of Office and Staff Houses-Makindu		12,500	28,000
	414	Construction of Office and Staff Houses		22,500	30,000
	416	Upper Air Monitoring-Office and Staff Houses		2,500	20,000
	417	Construction of Office and Staff Houses		12,500	25,000
		GROSS EXPENDITURE	K£	1,361,780	3,542,000
		Appropriations in Aid			
	953	Credit Purchase - FRANCE		25,000	1,100,000
		Net Expenditure Head 442	K£	**1,336,780**	**2,442,000**

*** Prior Treasury approval is required to incur expenditure.

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		140 General Administration and Planning –*(Contd.)*		
443		**443 Directorate of Civil Aviation**		
	194	Civil Aviation Training Programme	21,096	32,000
	220	Purchase of Plant and Equipment ***	363,789	889,960
	221	Test Equipment for Calibration Air Craft - 10th Protocol	1,340,000	–
	222	Civil Aviation Equipment Phase IV	184,000	5,110,000
	223	Central Workshop Machinery	35,000	50,000
	291	Rehabilitation of Control Tower	21,434	35,000
	292	Aeronautical Information Services	50,000	2,020,000
	400	Construction of Beacons	169,300	187,000
	402	Construction of Aircraft Hangar	4,640	20,000
	403	Modernization of Calibration Aircraft	2,021,498	–
	409	Civil Aviation Equipment Phase IV	35,000	50,000
	412	Hostel and School Complex	35,000	60,000
		GROSS EXPENDITURE .. .. K£	4,280,757	8,453,960
		Appropriations in Aid		
	951	Credit Purchase - FRANCE	1,340,000	–
	952	Credit Purchase - FRANCE	2,000,000	–
	953	Credit Purchase - FRANCE	100,000	5,000,000
	955	Credit Purchase - FRANCE	50,000	2,020,000
		Total Appropriations in Aid .. .. .. K£	3,490,000	7,020,000
		Net Expenditure Head 443 .. .. .. K£	**790,757**	**1,433,960**
		Net Expenditure Subvote 140 .. .. .. K£	**2,329,165**	**115,587,600**
		144 Railways		
457		**457 Kenya Railways Corporation**		
	315	Second Railways Project	1,000,000	14,841,000
	327	Transport Corridor Project-Workshop Study-Japan	1,532,800	5,000,000
	523	Second Railways Project - UK	20,000,000	3,000,000
	526	KRC Service Engineers	709,806	212,000
	528	Numerical Machining Complex	–	2,000,000
	529	GOK Contribution to STAP/IDA	70,000	100,000
		GROSS EXPENDITURE .. .. K£	23,312,606	25,153,000
		Appropriations in Aid		
	901	Direct Payment- UK	1,000,000	14,841,000
	902	Direct Payment- JAPAN	–	5,000,000
	904	Direct Payment - FRG	709,806	212,000
	953	Direct Payment - IDA	–	3,000,000
		Total Appropriations in Aid .. .. .. K£	1,709,806	23,053,000
		Net Expenditure Head 457 .. .. .. K£	**21,602,800**	**2,100,000**
		Net Expenditure Subvote 144 .. .. .. K£	**21,602,800**	**2,100,000**

*** Prior Treasury approval is required to incur expenditure.

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Transport and Communications – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
		147 Shipping		K£	K£
476		**476 Kenya Ports Authority**			
	283	Transport Corridor [KPA] PPF		525,319	160,000
	315	KPA Performance Improvement Project		2,526,415	–
	430	Dredging of Mkunguni and Lamu Harbours		14,839,549	4,050,000
	431	Advance Cargo Information System		33,342	–
		GROSS EXPENDITURE	K£	17,924,625	4,210,000
		Appropriations in Aid			
	901	Direct Payment - EEC		33,342	–
	902	Direct Payment- UK		2,526,415	–
		Total Appropriations in Aid	K£	2,559,757	–
		Net Expenditure Head 476	K£	**15,364,868**	**4,210,000**
		Net Expenditure Subvote 147	K£	**15,364,868**	**4,210,000**
		148 Road Transport			
475		**475 Transport Licensing and Registration**			
	221	Computerization of Road Transport Branch Phase II		13,950	57,000
	296	Partitioning of Offices and Improvement of Registry		25,000	16,000
	401	Construction of Buildings - Computer Rooms		47,750	57,000
	404	Construction of Vehicle Inspection Centre - Thika		20,752	41,000
		Net Expenditure Head 475	K£	**107,452**	**171,000**
		Net Expenditure Subvote 148	K£	**107,452**	**171,000**
		Total Net Expenditure Vote D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS	K£	**39,404,285**	**122,068,600**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning							
142			**142 Kenya Posts and Telecommunications Corporation**							
		520	Loans to K.P.T.C. for Clearing Equipment	–	111,545,510	GOK	–	–	–	–
			Net Expenditure Head 142 .. .. .. K£	–	**111,545,510**		–	–	–	–
440			**440 Headquarters Administration Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	29,228	29,230	GOK	–	–	–	–
		298	Re-Roofing of Transcom House	50,000	15,000	GOK	–	–	–	–
		308	National Road Safety Council	115,500	115,000	GOK	–	–	–	–
		401	Construction of Provincial Show Stands	6,900	6,900	GOK	–	–	–	–
		409	Technical Assistance to Interim Secretariat (Northern Corridor) +++	433,765	30,000	EDF/EEC	30,000	–	–	–
			GROSS EXPENDITURE .. .. .. K£	635,393	196,130		30,000	–	–	–
			Appropriations in Aid							
		900	Direct Payment-EDF/EEC	433,765	30,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**201,628**	**166,130**		**30,000**	–	–	–
			Net Expenditure Head 440 .. .. .. K£	**201,628**	**166,130**		**30,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
442			**442 Meteorological Department**							
	001		**001 Meteorological Headquarters and Nairobi Stations**							
		194	Computer Training	20,500	19,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment ***	922,437	1,000,000	GOK	–	–	–	–
		221	Workshop Machinery and Furniture	583	15,000	GOK	–	–	–	–
		222	Instruments and Equipment	24,500	56,000	GOK	–	–	–	–
		223	Computer Data Processing	18,500	10,000	GOK	–	–	–	–
		224	Spares for Meteorological Department - 10th Protocol +++	25,000	1,100,000	FRANCE	–	–	1,100,000	–
		225	Radio Sonde Equipment - for Atmospheric Observation	7,200	750,000	GOK	–	–	–	–
		226	Fire Fighting Equipment	10,000	20,000	GOK	–	–	–	–
		227	Meteorological Equipment	40,000	50,000	GOK	–	–	–	–
		251	Rehabilitation of Kitchen Equipment (Institute)	25,000	60,000	GOK	–	–	–	–
		260	Maintenance of Buildings and Stations	36,500	49,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	19,000	10,000	GOK	–	–	–	–
		403	Construction of Buildings (Institute Library)	8,000	20,000	GOK	–	–	–	–
		405	Security Fence at the Transmitters Station	–	100,000	GOK	–	–	–	–
		409	GEF-GAW Station	110,060	50,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,267,280	3,309,000		–	–	1,100,000	–
			Appropriations in Aid							
		953	Credit Purchase - FRANCE	25,000	1,100,000		–	–	–	–
			Net Expenditure Subhead 001 .. .. K£	**1,242,280**	**2,209,000**		–	–	**1,100,000**	–

*** Prior Treasury approval is required to incur expenditure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
442			**442 Meteorological Department** *–(Contd.)*							
	350		**350 Taita-Taveta District**							
		410	Construction of Staff Houses - Voi	7,000	20,000	GOK	–	–	–	–
	450		**450 Marsabit District**							
		414	Construction of Office and Staff Houses	22,500	30,000	GOK	–	–	–	–
	470		**470 Makueni District (Makindu)**							
		413	Construction of Office and Staff Houses-Makindu	12,500	28,000	GOK	–	–	–	–
	510		**510 Garissa District**							
		416	Upper Air Monitoring-Office and Staff Houses	2,500	20,000	GOK	–	–	–	–
	520		**520 Mandera District**							
		417	Construction of Office and Staff Houses	12,500	25,000	GOK	–	–	–	–
	750		**750 Narok District**							
		401	Construction of Office and Water Tank	5,000	–	GOK	–	–	–	–
	770		**770 Uasin Gishu District**							
		401	Construction of Office and Water Tank	7,500	30,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
442			**442 Meteorological Department** *–(Contd.)*							
	850		**850 Turkana District**							
		411	Construction of Office and Staff Houses - Lodwar	25,000	80,000	GOK	–	–	–	–
			Net Expenditure Head 442 .. .. .. K£	**1,336,780**	**2,442,000**		–	–	**1,100,000**	–
443			**443 Directorate of Civil Aviation**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment ***	53,050	450,000	GOK	–	–	–	–
		221	Test Equipment for Calibration Air Craft - 10th Protocol	1,340,000	–	FRANCE	–	–	–	–
		222	Civil Aviation Equipment Phase IV +++	100,000	5,000,000	FRANCE	–	–	5,000,000	–
		223	Central Workshop Machinery	35,000	50,000	GOK	–	–	–	–
		400	Construction of Beacons	93,800	130,000	GOK	–	–	–	–
		402	Construction of Aircraft Hangar	4,640	20,000	GOK	–	–	–	–
		403	Modernization of Calibration Aircraft	2,021,498	–	FRANCE	–	–	–	–
		409	Civil Aviation Equipment Phase IV	35,000	50,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,682,988	5,700,000		–	–	5,000,000	–
			Appropriations in Aid							
		951	Credit Purchase - FRANCE	1,340,000	–		–	–	–	–
		952	Credit Purchase - FRANCE	2,000,000	–		–	–	–	–
		953	Credit Purchase - FRANCE	100,000	5,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	3,440,000	5,000,000		–	–	–	–

*** Prior Treasury approval is required to incur expenditure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
443			**443 Directorate of Civil Aviation** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. K£	**242,988**	**700,000**		–	–	**5,000,000**	–
	112		**112 East African School of Aviation**							
		194	Civil Aviation Training Programme	21,096	32,000	GOK	–	–	–	–
		220	Telecommunications Equipment and Workshop Machinery	45,500	60,000	GOK	–	–	–	–
		412	Hostel and School Complex	35,000	60,000	GOK	–	–	–	–
			Net Expenditure Subhead 112 .. .. K£	**101,596**	**152,000**		–	–	–	–
	113		**113 Jomo Kenyatta Airport**							
		220	Telecommunications and Navigational Equipment	72,059	100,000	GOK	–	–	–	–
		222	Microwave Landing System	35,000	60,000	GOK	–	–	–	–
		291	Rehabilitation of Control Tower	21,434	35,000	GOK	–	–	–	–
		292	Aeronautical Information Services +++	50,000	2,020,000	FRANCE	–	–	2,020,000	–
			GROSS EXPENDITURE .. .. .. K£	178,493	2,215,000		–	–	2,020,000	–
			Appropriations in Aid							
		955	Credit Purchase - FRANCE	50,000	2,020,000		–	–	–	–
			Net Expenditure Subhead 113 .. .. K£	**128,493**	**195,000**		–	–	**2,020,000**	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
443			**443 Directorate of Civil Aviation** *–(Contd.)*							
	114		**114 Wilson Airport**							
		220	Telecommunications and Navigational Equipment	29,360	40,000	GOK	–	–	–	–
		400	Construction of Beacon	58,000	32,000	GOK	–	–	–	–
			Net Expenditure Subhead 114 .. .. K£	**87,360**	**72,000**		–	–	–	–
	115		**115 Other Airports**							
		220	Radio Beacons - Kakamega, Nakuru and Kericho	28,560	40,000	GOK	–	–	–	–
	311		**311 Malindi Airport**							
		220	Purchase of Plant and Equipment	32,872	46,960	GOK	–	–	–	–
	341		**341 Moi Airport**							
		220	Telecommunications and Navigational Equipment	60,000	72,000	GOK	–	–	–	–
		222	Microwave Landing System	49,000	50,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	17,500	25,000	GOK	–	–	–	–
			Net Expenditure Subhead 341 .. .. K£	**126,500**	**147,000**		–	–	–	–
	621		**621 Kisumu Airport**							
		220	Telecommunications and Navigational Equipment	29,360	42,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			140 General Administration and Planning *–(Contd.)*							
443			**443 Directorate of Civil Aviation** *–(Contd.)*							
	741		**741 Kabarak Airport**							
		220	Telecommunications and Navigational Equipment	13,028	39,000	GOK	–	–	–	–
			Net Expenditure Head 443 .. .. .. K£	**790,757**	**1,433,960**		**–**	**–**	**7,020,000**	**–**
			Net Expenditure Subvote 140 .. .. K£	**2,329,165**	**115,587,600**		**30,000**	**–**	**8,120,000**	**–**
			144 Railways							
457			**457 Kenya Railways Corporation**							
		315	Second Railways Project +++	1,000,000	14,841,000	UK	14,841,000	–	–	–
		327	Transport Corridor Project-Workshop Study-Japan +++	1,532,800	5,000,000	JAPAN	5,000,000	–	–	–
		523	Second Railways Project - UK +++	20,000,000	3,000,000	IDA	–	–	3,000,000	–
		526	KRC Service Engineers +++	709,806	212,000	FRG	212,000	–	–	–
		528	Numerical Machining Complex	–	2,000,000	GOK	–	–	–	–
		529	GOK Contribution to STAP/IDA	70,000	100,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	23,312,606	25,153,000		20,053,000	–	3,000,000	–
			Appropriations in Aid							
		901	Direct Payment- UK	1,000,000	14,841,000		–	–	–	–
		902	Direct Payment- JAPAN	–	5,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			144 Railways *–(Contd.)*							
457			**457 Kenya Railways Corporation** *–(Contd.)*							
		904	Direct Payment - FRG	709,806	212,000		–	–	–	–
		953	Direct Payment - IDA	–	3,000,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	1,709,806	23,053,000		–	–	–	–
			Net Expenditure Head 457 .. .. .. K£	**21,602,800**	**2,100,000**		**20,053,000**	**–**	**3,000,000**	**–**
			Net Expenditure Subvote 144 .. .. K£	**21,602,800**	**2,100,000**		**20,053,000**	**–**	**3,000,000**	**–**
			147 Shipping							
476			**476 Kenya Ports Authority**							
		283	Transport Corridor [KPA] PPF *	525,319	160,000	IDA	–	–	–	160,000
		315	KPA Performance Improvement Project	2,526,415	–	UK	–	–	–	–
		430	Dredging of Mkunguni and Lamu Harbours	14,839,549	4,050,000	GOK	–	–	–	–
		431	Advance Cargo Information System	33,342	–	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	17,924,625	4,210,000		–	–	–	160,000
			Appropriations in Aid							
		901	Direct Payment - EEC	33,342	–		–	–	–	–
		902	Direct Payment- UK	2,526,415	–		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	2,559,757	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			147 Shipping *–(Contd.)*								
476			**476 Kenya Ports Authority** *–(Contd.)*								
			Net Expenditure Head 476	K£	**15,364,868**	**4,210,000**		–	–	–	**160,000**
			Net Expenditure Subvote 147	K£	**15,364,868**	**4,210,000**		–	–	–	**160,000**
			148 Road Transport								
475			**475 Transport Licensing and Registration**								
	000		**000 Headquarters**								
		221	Computerization of Road Transport Branch Phase II		13,950	57,000	GOK	–	–	–	–
		296	Partitioning of Offices and Improvement of Registry		25,000	16,000	GOK	–	–	–	–
		401	Construction of Buildings - Computer Rooms		46,750	16,000	GOK	–	–	–	–
			Net Expenditure Subhead 000	K£	**85,700**	**89,000**		–	–	–	–
	210		**210 Kiambu District**								
		404	Construction of Vehicle Inspection Centre - Thika		2,617	41,000	GOK	–	–	–	–
	620		**620 Kisumu District**								
		404	Construction of Vehicle inspection Centre - Kisumu		18,135	–	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			148 Road Transport *–(Contd.)*	K£	K£		K£	K£	K£	K£
475			**475 Transport Licensing and Registration** *–(Contd.)*							
	770		**770 Uasin Gishu District**							
		401	Construction of Vehicle Inspection Centre - Eldoret	1,000	41,000	GOK	–	–	–	–
			Net Expenditure Head 475 .. .. .. K£	**107,452**	**171,000**		–	–	–	–
			Net Expenditure Subvote 148 .. .. K£	**107,452**	**171,000**		–	–	–	–
			Total Net Expenditure Vote D14 MINISTRY OF TRANSPORT AND COMMUNICATIONS .. .. .. K£	**39,404,285**	**122,068,600**		**20,083,000**	–	**11,120,000**	**160,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.

VOTE D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Labour and Manpower Development for General Administration and Planning, Industrial Relations, Directorate of Occupational Health and Safety Services and Human Resources Planning and Development.

Four hundred and thirteen thousand, seven hundred and eighty pounds.

(K£ 413,780)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
150 General Administration and Planning	671,033	105,000	–	105,000
151 Industrial Relations	14,593	46,450	–	46,450
152 Directorate of Occupational Health and Safety Services	2,850	44,000	–	44,000
153 Human Resources Planning and Development	133,747	218,330	–	218,330
TOTAL FOR VOTE D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT K£	**822,223**	**413,780**	**–**	**413,780**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Manpower Development

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		150 General Administration and Planning		
480		**480 Headquarters Administrative Services**		
	295	Minor Alterations and Maintenance Works	10,250	15,000
	401	Extension of Uajiri House	660,783	40,000
	402	Construction of Building-Non-Residential	–	50,000
		Net Expenditure Head 480 .. .. .. K£	**671,033**	**105,000**
		Net Expenditure Subvote 150 .. .. .. K£	**671,033**	**105,000**
		151 Industrial Relations		
484		**484 Office of the Labour Commissioner**		
	295	Minor Alterations and Maintenance Works	2,820	–
	400	Construction of Buildings - Non-Residential	11,773	46,450
		Net Expenditure Head 484 .. .. .. K£	**14,593**	**46,450**
		Net Expenditure Subvote 151 .. .. .. K£	**14,593**	**46,450**
		152 Directorate of Occupational Health and Safety Services		
492		**492 Office of the Director**		
	251	Rehabilitation of Industrial Hygiene Equipment	–	20,000
	252	Rehabilitation of Mobile X-Ray	–	20,000
	295	Minor Alterations and Maintenance Works	2,850	4,000
		Net Expenditure Head 492 .. .. .. K£	**2,850**	**44,000**
		Net Expenditure Subvote 152 .. .. .. K£	**2,850**	**44,000**
		153 Human Resources Planning and Development		
515		**515 National Employment Bureau**		
	191	Sectoral Employment and Labour Productivity Survey	4,550	13,610
	194	Workers' Education, Guidance and Counselling Programme	6,500	8,500
	195	Survey of Employment and Labour Market Policies	6,550	10,000
	197	Training in Industry and Job Placement of People With Disability	400	7,000
	198	Development of Kenya National Occupation Standards	5,883	9,503
	220	Purchase of Plant and Equipment	13,500	–
	295	Minor Alterations and Maintenance Works (Districts)	5,175	–
		Net Expenditure Head 515 .. .. .. K£	**42,558**	**48,613**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Manpower Development – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		153 Human Resources Planning and Development –*(Contd.)*		
516		**516 Manpower Planning Department**		
	154	Vocational/Technical Training Programme	2,750	5,000
	192	Survey of Local Training Institutions	13,150	17,000
	194	Training and Fellowships	2,800	7,000
	195	National Manpower Survey	28,409	32,000
	196	National Manpower Information System	1,941	3,000
	198	Occupational Classification System	10,450	11,000
	230	Purchase of Office Equipment	5,700	–
		Net Expenditure Head 516 .. .. .. **K£**	**65,200**	**75,000**
517		**517 District Employment Offices**		
	400	Construction of Buildings - Non - Residential	717	58,717
		Net Expenditure Head 517 .. .. .. **K£**	**717**	**58,717**
521		**521 Manpower Development Department**		
	151	Training Needs Assessment Programme	11,710	23,000
	153	Evaluation of Impact of Training	3,800	3,000
	154	Formulation and Review of Manpower Development Policies	475	1,000
	155	Administrative and Professional Development Programme	2,750	5,000
	156	Technician/Clerical/Craft Development Programmes	4,627	–
	157	Rural Enterprise Skills Development	–	1,000
	230	Purchase of Office Equipment	1,910	3,000
		Net Expenditure Head 521 .. .. .. **K£**	**25,272**	**36,000**
		Net Expenditure Subvote 153 .. .. .. **K£**	**133,747**	**218,330**
		Total Net Expenditure Vote D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT .. .. **K£**	**822,223**	**413,780**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			150 General Administration and Planning							
480			**480 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	10,250	15,000	GOK	–	–	–	–
		401	Extension of Uajiri House	660,783	40,000	GOK	–	–	–	–
		402	Construction of Building-Non-Residential	–	50,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**671,033**	**105,000**		–	–	–	–
			Net Expenditure Head 480 .. .. .. K£	**671,033**	**105,000**		–	–	–	–
			Net Expenditure Subvote 150 .. .. K£	**671,033**	**105,000**		–	–	–	–
			151 Industrial Relations							
484			**484 Office of the Labour Commissioner**							
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	2,820	–	GOK	–	–	–	–
	350		**350 Taita-Taveta District - Voi**							
		400	Construction of Buildings - Non-Residential	5,823	46,450	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			151 Industrial Relations *–(Contd.)*							
484			**484 Office of the Labour Commissioner** *–(Contd.)*							
	810		**810 Baringo District**							
		400	Construction of Buildings - Non-Residential	5,950	–	GOK	–	–	–	–
			Net Expenditure Head 484 .. .. .. K£	**14,593**	**46,450**		–	–	–	–
			Net Expenditure Subvote 151 .. .. K£	**14,593**	**46,450**		–	–	–	–
			152 Directorate of Occupational Health and Safety Services							
492			**492 Office of the Director**							
	000		**000 Headquarters**							
		251	Rehabilitation of Industrial Hygiene Equipment	–	20,000	GOK	–	–	–	–
		252	Rehabilitation of Mobile X-Ray	–	20,000	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	–	**40,000**		–	–	–	–
	110		**110 Nairobi Province**							
		295	Minor Alterations and Maintenance Works	2,850	4,000	GOK	–	–	–	–
			Net Expenditure Head 492 .. .. .. K£	**2,850**	**44,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			152 Directorate of Occupational Health and Safety Services *–(Contd.)*							
			Net Expenditure Subvote 152 .. .. K£	**2,850**	**44,000**		–	–	–	–
			153 Human Resources Planning and Development							
515			**515 National Employment Bureau**							
		191	Sectoral Employment and Labour Productivity Survey	4,550	13,610	GOK	–	–	–	–
		194	Workers' Education, Guidance and Counselling Programme	6,500	8,500	GOK	–	–	–	–
		195	Survey of Employment and Labour Market Policies	6,550	10,000	GOK	–	–	–	–
		197	Training in Industry and Job Placement of People With Disability	400	7,000	GOK	–	–	–	–
		198	Development of Kenya National Occupation Standards	5,883	9,503	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	13,500	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works (Districts)	5,175	–	GOK	–	–	–	–
			Net Expenditure Head 515 .. .. .. K£	**42,558**	**48,613**		–	–	–	–
516			**516 Manpower Planning Department**							
		154	Vocational/Technical Training Programme	2,750	5,000	GOK	–	–	–	–
		192	Survey of Local Training Institutions	13,150	17,000	GOK	–	–	–	–
		194	Training and Fellowships	2,800	7,000	GOK	–	–	–	–
		195	National Manpower Survey	28,409	32,000	GOK	–	–	–	–
		196	National Manpower Information System	1,941	3,000	GOK	–	–	–	–
		198	Occupational Classification System	10,450	11,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			153 Human Resources Planning and Development *–(Contd.)*							
516			**516 Manpower Planning Department** *–(Contd.)*							
		230	Purchase of Office Equipment	5,700	–	GOK	–	–	–	–
			Net Expenditure Head 516 .. .. .. K£	**65,200**	**75,000**		–	–	–	–
517			**517 District Employment Offices**							
	440		**440 Thika - Office**							
		400	Construction of Buildings - Non - Residential	717	58,717	GOK	–	–	–	–
			Net Expenditure Head 517 .. .. .. K£	**717**	**58,717**		–	–	–	–
521			**521 Manpower Development Department**							
		151	Training Needs Assessment	11,710	23,000	GOK	–	–	–	–
		153	Evaluation of Impact of Training	3,800	3,000	GOK	–	–	–	–
		154	Formulation and Review of Manpower Development Policies	475	1,000	GOK	–	–	–	–
		155	Administrative and Professional Development Programme	2,750	5,000	GOK	–	–	–	–
		156	Technician/Clerical/Craft Development Programmes	4,627	–	GOK	–	–	–	–
		157	Rural Enterprise Skills Development	–	1,000	GOK	–	–	–	–
		230	Purchase of Office Equipment	1,910	3,000	GOK	–	–	–	–
			Net Expenditure Head 521 .. .. .. K£	**25,272**	**36,000**		–	–	–	–
			Net Expenditure Subvote 153 .. .. K£	**133,747**	**218,330**		–	–	–	–

VOTE D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT – *(Contd.)*

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			Total Net Expenditure Vote D15 MINISTRY OF LABOUR AND MANPOWER DEVELOPMENT .. .. K£	**822,223**	**413,780**		–	–	–	–

VOTE D16 MINISTRY OF TOURISM AND WILDLIFE

I. DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 1994/95

I. ESTIMATE of the amount required in the year ending 30th June, 1995, for the Ministry of Tourism and Wildlife for capital expenditure including General Administration and Planning, Tourism Service, Fisheries Development and Kenya Wildlife Service.

Twenty six million, five hundred and forty two thousand, eight hundred and eighty pounds.

(K£ 26,542,880)

SUMMARY

SUB–VOTE	Net Approved Expenditure 1993/94	Estimates 1994/95		
		Gross Expenditure	Appropriations In Aid	Net Expenditure
	K£	K£	K£	K£
160 General Administration and Planning	304,765	1,032,110	450,000	582,110
161 Tourism Service	57,000	149,000	50,000	99,000
163 Kenya Wildlife Service	18,921,514	104,133,858	79,085,125	25,048,733
166 Fisheries Development	480,363	1,082,887	269,850	813,037
TOTAL FOR VOTE D16 MINISTRY OF TOURISM AND WILDLIFE .. .. .. K£	**19,763,642**	**106,397,855**	**79,854,975**	**26,542,880**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		160 General Administration and Planning		
530		**530 Headquarters Administrative Services**		
	195	Technical Assistance - Kenya Utalii College	885,000	450,000
	295	Minor Alterations and Maintenance Works	18,000	30,000
	301	Computer Installations	–	10,000
	303	Grant to Kenya Utalii College	256,765	250,000
	400	ASK Show Stands	30,000	45,000
	431	Construction of Tourist Circuit Roads	–	247,110
		GROSS EXPENDITURE .. .. K£	1,189,765	1,032,110
		Appropriations in Aid		
	901	Credit Purchase - SWITZERLAND	885,000	450,000
		Net Expenditure Head 530 .. .. .. K£	**304,765**	**582,110**
		Net Expenditure Subvote 160 .. .. .. K£	**304,765**	**582,110**
		161 Tourism Service		
535		**535 Headquarters Administration and Planning**		
	175	Tourism Promotion	57,000	99,000
	176	Show Expenses	–	50,000
		GROSS EXPENDITURE .. .. K£	57,000	149,000
		Appropriations in Aid		
	910	Direct Payment - EDF/EEC	–	50,000
		Net Expenditure Head 535 .. .. .. K£	**57,000**	**99,000**
		Net Expenditure Subvote 161 .. .. .. K£	**57,000**	**99,000**
		163 Kenya Wildlife Service		
531		**531 Kenya Wildlife Service**		
	100	Transport Operating Expenses	43,200	12,550
	184	Contracted Professional Services	5,037,650	8,032,150
	188	Review and Evaluation	100,893	100,000
	190	Miscellaneous Other Charges	695,150	1,895,645
	191	Community Development Fund	11,253,300	18,940,408
	194	Training Expenses	2,579,450	2,498,750
	198	Seminars and Conferences	–	212,500
	210	Purchase of Additional Vehicles	20,709,456	9,655,550
	212	Purchase of Bicycles and Motor Cycle	138,200	66,000
	215	Rehabilitation of Vehicles	873,900	–

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		163 Kenya Wildlife Service *–(Contd.)*			
531		**531 Kenya Wildlife Service** *–(Contd.)*			
	217	Purchase of Boats		498,400	872,150
	220	Purchase of Plant and Equipment		3,939,000	4,223,335
	221	Purchase of Office Equipment		1,376,702	2,054,400
	223	Purchase of Plant and Equipment		12,579,750	2,575,000
	224	Radio Communications		–	4,917,500
	230	Purchase of Aircraft		10,541,800	853,938
	261	Rehabilitation of Buildings		1,707,320	2,762,500
	270	Rehabilitation of Water Supply and Sewerage		441,312	931,500
	280	Rehabilitation of Roads		2,663,336	4,908,250
	295	Minor Alterations and Maintenance Works		–	43,500
	314	Laikipia West Fencing Pilot Project		1,000	–
	315	Grants to Kenya Wildlife Services		35,712	103,500
	316	Park Rehabilitation Programme		1,076,350	3,963,635
	341	Community Conservation		3,257,500	727,500
	400	Construction of Buildings - Non-Residential		2,672,612	6,559,397
	401	Construction of Buildings - Residential		1,727,670	3,128,565
	410	Construction of Buildings - Residential		533,600	9,273,225
	420	Construction of Water Supply and Sewerage		627,130	2,052,900
	430	Construction of Roads, Bridges, Ferries and Jetties		157,055	1,290,650
	431	Construction of Trenches and Fences		3,861,340	7,034,400
	432	Technical Assistance to KWS		166,900	501,460
	435	Wildlife Development (RSD)		–	18,000
		GROSS EXPENDITURE	K£	89,295,688	100,208,858
		Appropriations in Aid			
	901	Credit Purchase - JAPAN		22,743,000	–
	902	Credit Purchase - EEC/EDF		10,314,668	42,090,000
	903	Credit Purchase -NETHRLANDS		–	3,000,000
	904	Direct Payment - USAID		4,712,500	600,000
	905	Credit Purchase - EEC		3,793,350	3,800,000
	907	Credit Purchase - EDF/EEC		1,000	–
	908	Credit Purchase - UK		3,749,956	11,872,500
	911	Credit Purchase -USAID		–	1,722,625
	952	Credit Purchase - IDA		28,374,700	16,000,000
		Total Appropriations in Aid	K£	73,689,174	79,085,125
		Net Expenditure Head 531	K£	**15,606,514**	**21,123,733**
542		**542 Management Projects**			
	184	Contracted Professional Services		150,000	150,000
	190	Miscellaneous Other Charges		425,000	425,000
	192	Warden In-Service Training		–	300,000
	210	Purchase of Additional Vehicles		90,000	100,000
	220	Purchase of Plant and Equipment		50,000	50,000
	400	Construction of Buildings - Non-Residential		850,000	1,000,000
	420	Construction of Water Supplies and Sewerage		500,000	500,000
	430	Construction of Roads, Bridges, Ferries and Jetties		700,000	800,000
	431	Construction of Trenches and Fences		550,000	600,000
		Net Expenditure Head 542	K£	**3,315,000**	**3,925,000**
		Net Expenditure Subvote 163	K£	**18,921,514**	**25,048,733**

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife – *(Contd.)*

HEAD	ITEM	TITLE	Approved Estimates 1993/94	Estimates 1994/95
			K£	K£
		166 Fisheries Development		
532		**532 Fisheries Headquarters**		
	180	Fisheries Survey	15,000	13,360
	217	Boat Development Project (Supervision)	2,500	6,000
	218	National Fish Quality Control and Fish Inspection	–	50,000
	321	Micro-Computer Installation and Accessories	19,440	18,440
	402	Construction of Fisheries Headquarters	1,000	2,000
	420	Construction of Water Supplies and Sewerage (Headquarters)	1,000	–
	421	Kwale Kilifi Development Project	376,000	152,000
	422	Lake Victoria Fisheries	200,000	190,000
	423	Coast Asal Development Project	–	30,000
		GROSS EXPENDITURE .. .. K£	614,940	461,800
		Appropriations in Aid		
	903	Credit Purchase -EEC/EDF	200,000	190,000
	950	Direct Payment - IFAD	280,000	28,000
		Total Appropriations in Aid .. .. .. K£	480,000	218,000
		Net Expenditure Head 532 .. .. .. K£	**134,940**	**243,800**
533		**533 Resources Management - National Programmes**		
	198	Land Compensation	1,000	2,000
	217	Boat Development Project	70,000	50,000
	220	Purchase of Plant and Equipment	1,000	10,000
	341	Construction of Fishermen Training Centre (Mombasa)	5,000	5,000
	400	Construction of Mbita Processing and Freezing Plant	41,598	102,050
	402	Construction of Fishermen Training Centre (Lake Victoria)	1,000	5,000
	421	Fish Demonstration Ponds	1,000	1,000
	422	Construction of Fish Ponds	–	1,000
	430	Fish Marketing and Distribution Infrastructure Study	200	5,000
		GROSS EXPENDITURE .. .. K£	120,798	181,050
		Appropriations in Aid		
	600	Sale of Non - Capital Goods	78,500	20,000
		Total Appropriations in Aid .. .. .. K£	78,500	20,000
		Net Expenditure Head 533 .. .. .. K£	**42,298**	**161,050**
534		**534 Fisheries Stations**		
	127	Fisheries Project - Nyeri	10,000	70,100
	217	Boat Development Project	43,900	44,387
	220	Purchase of Plant and Equipment	5,500	5,000
	281	Rehabilitation of Boat Yard	3,000	5,000
	295	Minor Alterations and Maintenance Works	27,525	27,250
	341	Fishermen Training	1,000	2,000
	400	Construction of Buildings - Non- Residential	25,000	42,000
	401	Renovation of Camps (Gatamayo Chania)	7,000	12,000
	403	Construction of Fish Landing Centres	2,000	3,000
	410	Construction of Buildings - Residential	11,000	16,000
	411	Development of Fish Landing Centres	3,000	3,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife – *(Contd.)*

HEAD	ITEM	TITLE		Approved Estimates 1993/94	Estimates 1994/95
				K£	K£
		166 Fisheries Development *–(Contd.)*			
534		**534 Fisheries Stations** *–(Contd.)*			
	412	Construction of Fish Stores (Gikomba, Kariobangi, Kibera and Kawangware)		–	5,000
	420	Construction of Water Supplies and Sewerage		5,000	8,000
	421	Fish Demonstration Ponds		39,600	43,500
	422	Construction of Fish Ponds		16,500	23,000
	423	Trout Development (Limuru)		21,600	24,900
	424	Flood Plains and Riverine Fisheries		8,000	15,000
	426	Dam Fisheries Development		6,500	9,600
	428	Fish Breeding and Nursery Grounds		14,500	16,500
	429	Flood Plains and Riverine Fisheries Development		5,900	10,600
	430	Kithima Fish Culture Farm		4,200	10,000
		GROSS EXPENDITURE	K£	260,725	395,837
		Appropriations in Aid			
	910	Credit - IFAD		–	31,850
		Net Expenditure Head 534	**K£**	**260,725**	**363,987**
537		**537 Fisheries Research and Hatchery Stations**			
	295	Minor Alterations and Maintenance Works		700	700
	410	Construction of Buildings - Residential		1,500	2,000
	420	Construction of Water Supplies and Sewerage		5,000	5,000
	421	Rehabilitation of Ponds		14,200	2,500
	422	Construction of Fish Ponds (Ngomeni Prawns Farm)		5,000	5,000
		Net Expenditure Head 537	**K£**	**26,400**	**15,200**
539		**539 Fisheries Regional Centres**			
	281	Rehabilitation of Boat Yard		3,000	6,000
	421	Rehabilitation of Ponds (Turkana)		5,000	5,000
	423	Rehabilitation of Fish Ponds		2,000	3,000
	425	Stock Replenishment		3,000	10,000
	427	Oyster Culture Development		3,000	5,000
		Net Expenditure Head 539	**K£**	**16,000**	**29,000**
		Net Expenditure Subvote 166	**K£**	**480,363**	**813,037**
		Total Net Expenditure Vote D16 MINISTRY OF TOURISM AND WILDLIFE	**K£**	**19,763,642**	**26,542,880**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			160 General Administration and Planning							
530			**530 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		195	Technical Assistance - Kenya Utalii College +++	885,000	450,000	SWITZERLAND	450,000	–	–	–
		295	Minor Alterations and Maintenance Works	18,000	30,000	GOK	–	–	–	–
		301	Computer Installations	–	10,000	GOK	–	–	–	–
		303	Grant to Kenya Utalii College	256,765	250,000	GOK	–	–	–	–
		400	ASK Show Stands	30,000	45,000	GOK	–	–	–	–
		431	Construction of Tourist Circuit Roads	–	247,110	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	1,189,765	1,032,110		450,000	–	–	–
			Appropriations in Aid							
		901	Credit Purchase - SWITZERLAND	885,000	450,000		–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**304,765**	**582,110**		**450,000**	–	–	–
			Net Expenditure Head 530 .. .. .. K£	**304,765**	**582,110**		**450,000**	–	–	–
			Net Expenditure Subvote 160 .. .. K£	**304,765**	**582,110**		**450,000**	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			161 Tourism Service								
535			**535 Headquarters Administration and Planning**								
	000		**000 Headquarters**								
		175	Tourism Promotion *		57,000	99,000	EDF/EEC	–	99,000	–	–
		176	Tourism Master Plan +++		–	50,000	EDF/EEC	50,000	–	–	–
			GROSS EXPENDITURE	K£	57,000	149,000		50,000	99,000	–	–
			Appropriations in Aid								
		910	Direct Payment - EDF/EEC		–	50,000		–	–	–	–
			Net Expenditure Subhead 000	**K£**	**57,000**	**99,000**		**50,000**	**99,000**	**–**	**–**
			Net Expenditure Head 535	**K£**	**57,000**	**99,000**		**50,000**	**99,000**	**–**	**–**
			Net Expenditure Subvote 161	**K£**	**57,000**	**99,000**		**50,000**	**99,000**	**–**	**–**
			163 Kenya Wildlife Service								
531			**531 Kenya Wildlife Service**								
	000		**000 Headquarters**								
		191	Community Development Fund *		1,200,000	1,200,000	USAID	–	1,200,000	–	–
		314	Laikipia West Fencing Pilot Project		1,000	–	EDF/EEC	–	–	–	–
		315	Grant to Kenya Wildlife Service		35,712	103,500	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*								
531			**531 Kenya Wildlife Service** *–(Contd.)*								
	000		**000 Headquarters** *–(Contd.)*								
		316	Park Rehabilitation Programme +++		–	1,722,625	USAID	1,722,625	–	–	–
			GROSS EXPENDITURE	K£	1,236,712	3,026,125		1,722,625	1,200,000	–	–
			Appropriations in Aid								
		907	Credit Purchase - EDF/EEC		1,000	–		–	–	–	–
		911	Credit Purchase -USAID		–	1,722,625		–	–	–	–
			Total Appropriations in Aid	K£	1,000	1,722,625		–	–	–	–
			Net Expenditure Subhead 000	K£	**1,235,712**	**1,303,500**		**1,722,625**	**1,200,000**	–	–
	016		**016 Masai Mara Conservation Project**								
		100	Transport Operating Expenses +++		43,200	12,550	EDF/EEC	12,550	–	–	–
		184	Contracted Professional Services +++		54,600	500,000	EDF/EEC	500,000	–	–	–
		188	Review and Evaluation +++		100,893	100,000	EDF/EEC	100,000	–	–	–
		190	Miscellaneous Other Charges +++		51,000	100,000	EDF/EEC	100,000	–	–	–
		194	Training Expenses +++		18,500	200,000	EDF/EEC	200,000	–	–	–
		210	Purchase of Additional Vehicles +++		–	535,000	EDF/EEC	535,000	–	–	–
		220	Purchase of Plant and Equipment +++		–	31,200	EDF/EEC	31,200	–	–	–
		316	Research Fund +++		–	611,250	EDF/EEC	611,250	–	–	–
		400	Construction of Buildings - Non-Residential		46,475	–	EDF/EEC	–	–	–	–
			GROSS EXPENDITURE	K£	314,668	2,090,000		2,090,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*							
531			**531 Kenya Wildlife Service** *–(Contd.)*							
	016		**016 Masai Mara Conservation Project** *–(Contd.)*							
			Appropriations in Aid							
		902	Credit Purchase - EEC/EDF	314,668	2,090,000		–	–	–	–
			Net Expenditure Subhead 016 .. .. K£	–	–		**2,090,000**	–	–	–
	024		**024 Wetlands Programme - NETHERLANDS**							
		184	Contracted Professional Services +++	–	1,023,650	NETHERLANDS	1,023,650	–	–	–
		190	Miscellaneous Other Charges +++	–	380,900	NETHERLANDS	380,900	–	–	–
		194	Training Expenses +++	–	511,250	NETHERLANDS	511,250	–	–	–
		198	Seminars and Conferences +++	–	212,500	NETHERLANDS	212,500	–	–	–
		217	Purchase of Boats +++	–	109,000	NETHERLANDS	109,000	–	–	–
		220	Purchase of Plant and Equipment +++	–	60,450	NETHERLANDS	60,450	–	–	–
		221	Purchase of Office Equipment +++	–	147,750	NETHERLANDS	147,750	–	–	–
		295	Minor Alterations and Maintenance Works +++	–	15,500	NETHERLANDS	15,500	–	–	–
		316	Research Funds +++	–	460,250	NETHERLANDS	460,250	–	–	–
		400	Construction of Buildings - Non-Residential +++	–	78,750	NETHERLANDS	78,750	–	–	–
			GROSS EXPENDITURE .. .. .. K£	–	3,000,000		3,000,000	–	–	–
			Appropriations in Aid							
		903	Credit Purchase -NETHRLANDS	–	3,000,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
			163 Kenya Wildlife Service *–(Contd.)*	K£	K£		K£	K£	K£	K£
531			**531 Kenya Wildlife Service** *–(Contd.)*							
	024		**024 Wetlands Programme - NETHERLANDS** *–(Contd.)*							
			Net Expenditure Subhead 024 .. .. K£	–	–		**3,000,000**	–	–	–
	025		**025 Protected Areas and Wildlife Service Projects (PAWS) - ODA**							
		184	Contracted Professional Services +++	63,200	3,000,000	UK	3,000,000	–	–	–
		190	Miscellaneous Other Charges +++	–	530,000	UK	530,000	–	–	–
		194	Training Expenses +++	–	550,000	UK	550,000	–	–	–
		210	Purchase of Additional Vehicles	2,812,856	–	UK	–	–	–	–
		215	Rehabilitation of Vehicles	873,900	–	GOK	–	–	–	–
		221	Purchase of Office Equipment +++	–	300,000	UK	300,000	–	–	–
		223	Purchase of Plant and Equipment +++	–	2,575,000	UK	2,575,000	–	–	–
		224	Radio Communications +++	–	4,917,500	UK	4,917,500	–	–	–
			GROSS EXPENDITURE .. .. .. K£	3,749,956	11,872,500		11,872,500	–	–	–
			Appropriations in Aid							
		908	Credit Purchase - UK	3,749,956	11,872,500		–	–	–	–
			Net Expenditure Subhead 025 .. .. K£	–	–		**11,872,500**	–	–	–
	026		**026 Natural Resources Management (COBRA PROJECT)**							
		184	Contracted Professional Services +++	311,000	600,000	USAID	600,000	–	–	–
		190	Miscellaneous Other Charges	118,000	–	USAID	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*							
531			**531 Kenya Wildlife Service** *–(Contd.)*							
	026		**026 Natural Resources Management (COBRA PROJECT)** *–(Contd.)*							
		194	Training Expenses	1,143,800	–	USAID	–	–	–	–
		210	Purchase of Additional Vehicles	147,450	–	USAID	–	–	–	–
		223	Purchase of Plant and Equipment	66,750	–	USAID	–	–	–	–
		316	Research Fund	8,000	–	USAID	–	–	–	–
		341	Community Conservation	2,917,500	–	USAID	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	4,712,500	600,000		600,000	–	–	–
			Appropriations in Aid							
		904	Direct Payment - USAID	4,712,500	600,000		–	–	–	–
			Net Expenditure Subhead 026 .. .. K£	–	–		**600,000**	–	–	–
	027		**027 Protected Areas and Wildlife Service - (PAWS)**							
		184	Contracted Professional Services +++	3,230,450	2,060,000	IDA	–	–	2,060,000	–
		190	Miscellaneous Other Charges +++	–	599,520	IDA	–	–	599,520	–
		191	Operating and Maintenance Expenses *	6,980,900	8,930,000	IDA	–	–	–	8,930,000
		194	Training Expenses +++	1,160,650	1,120,000	IDA	–	–	1,120,000	–
		210	Purchase of Additional Vehicles *	6,000,000	2,000,000	IDA	–	–	–	2,000,000
		220	Purchase of Plant and Equipment *	2,852,000	1,500,000	IDA	–	–	–	1,500,000
		221	Purchase of Office Equipment +++	1,266,752	1,560,000	IDA	–	–	1,560,000	–
		230	Purchase of Aircraft +++	10,541,800	853,938	IDA	–	–	853,938	–
		261	Rehabilitation of Buildings +++	1,367,620	2,762,500	IDA	–	–	2,762,500	–
		270	Rehabilitation of Water Supply and Sewerage +++	277,279	931,500	IDA	–	–	931,500	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*							
531			**531 Kenya Wildlife Service** *–(Contd.)*							
	027		**027 Protected Areas and Wildlife Service - (PAWS)** *–(Contd.)*							
		280	Rehabilitation of Roads +++	2,663,336	2,840,000	IDA	–	–	2,840,000	–
		316	Research Fund +++	150,000	1,069,510	IDA	–	–	1,069,510	–
		341	Community Conservation +++	340,000	727,500	IDA	–	–	727,500	–
		400	Construction of Buildings - Non-Residential *	2,236,301	3,389,500	IDA	–	–	1,475,532	1,913,968
		401	Construction of Buildings - Residential *	1,727,670	3,128,565	IDA	–	–	–	3,128,565
		420	Construction of Water Supply and Sewerage *	259,704	1,794,500	IDA	–	–	–	1,794,500
		430	Construction of Roads, Bridges, Ferries and Jetties *	157,055	160,000	IDA	–	–	–	160,000
		431	Construction of Trenches and Fences	167,085	–	IDA	–	–	–	–
		432	Construction of Airstrips *	166,900	170,200	IDA	–	–	–	170,200
		435	Government Contribution to PAWS	–	18,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	41,545,502	35,615,233		–	–	16,000,000	19,597,233
			Appropriations in Aid							
		952	Credit Purchase - IDA	28,374,700	16,000,000		–	–	–	–
			Net Expenditure Subhead 027 .. .. K£	**13,170,802**	**19,615,233**		**–**	**–**	**16,000,000**	**19,597,233**
	030		**030 Fencing Programme -EEC**							
		184	Contracted Professional Services +++	82,150	748,500	EDF/EEC	748,500	–	–	–
		190	Miscellaneous Other Charges +++	–	285,225	EDF/EEC	285,225	–	–	–
		194	Training Expenses +++	256,500	117,500	EDF/EEC	117,500	–	–	–
		210	Purchase of Additional Vehicles	431,650	–	EDF/EEC	–	–	–	–
		220	Purchase of Plant and Equipment +++	–	147,125	EDF/EEC	147,125	–	–	–
		221	Purchase of Office Equipment +++	109,950	46,650	EDF/EEC	46,650	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*								
531			**531 Kenya Wildlife Service** *–(Contd.)*								
	030		**030 Fencing Programme -EEC** *–(Contd.)*								
		316	Research Fund +++		918,350	100,000	EDF/EEC	100,000	–	–	–
		431	Construction of Trenches and Fences +++		1,994,750	2,355,000	EDF/EEC	2,355,000	–	–	–
			GROSS EXPENDITURE	K£	3,793,350	3,800,000		3,800,000	–	–	–
			Appropriations in Aid								
		905	Credit Purchase - EEC		3,793,350	3,800,000		–	–	–	–
			Net Expenditure Subhead 030	**K£**	–	–		**3,800,000**	–	–	–
	032		**032 Wildlife Conservation Project- JAPAN**								
		184	Contracted Professional Services		900,000	–	GOK	–	–	–	–
		210	Purchase of Additional Vehicles		9,200,000	–	JAPAN	–	–	–	–
		212	Purchase of Additional Vehicles and Motor-cycles		130,000	–	JAPAN	–	–	–	–
		223	Purchase of Plant and Equipment		12,513,000	–	JAPAN	–	–	–	–
			GROSS EXPENDITURE	K£	22,743,000	–		–	–	–	–
			Appropriations in Aid								
		901	Credit Purchase - JAPAN		22,743,000	–		–	–	–	–
			Net Expenditure Subhead 032	**K£**	–	–		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*							
531			**531 Kenya Wildlife Service** *–(Contd.)*							
	033		**033 Tana River Primate Reserve Project - GETF**							
		184	Contracted Professional Services *	396,250	100,000		–	100,000	–	–
		190	Miscellaneous Other Charges	453,750	–		–	–	–	–
		210	Purchase of Additional Vehicles *	125,000	70,000		–	70,000	–	–
		220	Purchase of Plant and Equipment *	225,000	35,000		–	35,000	–	–
			Net Expenditure Subhead 033 .. .. K£	**1,200,000**	**205,000**		**–**	**205,000**	**–**	**–**
	034		**034 Infrastructure Support - KFW**							
		190	Miscellaneous Other Charges	72,400	–	FRG	–	–	–	–
		191	Operating and Maintenance Expenses +++	3,072,400	8,810,408	FRG	8,810,408	–	–	–
		210	Purchase of Additional Vehicles +++	1,992,500	7,050,550	FRG	7,050,550	–	–	–
		212	Purchase of Bicycles and Motor Cycles +++	8,200	66,000	FRG	66,000	–	–	–
		217	Purchase of Boats +++	498,400	763,150	FRG	763,150	–	–	–
		220	Purchase of Plant and Equipment +++	862,000	2,449,560	FRG	2,449,560	–	–	–
		261	Rehabilitation of Buildings - Non-Residential	339,700	–	FRG	–	–	–	–
		270	Rehabilitation of Water Supply and Sewerage	164,033	–	FRG	–	–	–	–
		280	Maintenance of Roads, Ferries and Jetties +++	–	2,068,250	FRG	2,068,250	–	–	–
		295	Minor Alterations and Maintenance Works +++	–	28,000	FRG	28,000	–	–	–
		400	Construction of Buildings - Non-Residential +++	389,836	3,091,147	FRG	3,091,147	–	–	–
		410	Construction of Buildings - Residential +++	533,600	9,273,225	FRG	9,273,225	–	–	–
		420	Construction of Water Supplies and Sewerage +++	367,426	258,400	FRG	258,400	–	–	–
		430	Construction of Roads, Bridges, Ferries and Jetties +++	–	1,130,650	FRG	1,130,650	–	–	–
		431	Construction of Fences +++	1,699,505	4,679,400	FRG	4,679,400	–	–	–
		432	Construction of Air Strips +++	–	331,260	FRG	331,260	–	–	–
			GROSS EXPENDITURE .. .. .. K£	10,000,000	40,000,000		40,000,000	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*								
531			**531 Kenya Wildlife Service** *–(Contd.)*								
	034		**034 Infrastructure Support - KFW** *–(Contd.)*								
			Appropriations in Aid								
		902	Credit Purchase - KFW		10,000,000	40,000,000		–	–	–	–
			Net Expenditure Subhead 034	K£	–	–		**40,000,000**	–	–	–
			Net Expenditure Head 531	K£	**15,606,514**	**21,123,733**		**63,085,125**	**1,405,000**	**16,000,000**	**19,597,233**
542			**542 Management Projects**								
	018		**018 Rural Services Design Project**								
		184	Contracted Professional Services *		150,000	150,000	IDA	–	–	–	150,000
		190	Miscellaneous Other Charges *		425,000	425,000	IDA	–	–	–	425,000
		192	Warden In-Service Training *		–	300,000	IDA	–	–	–	300,000
		210	Purchase of Additional Vehicles *		90,000	100,000	IDA	–	–	–	100,000
		220	Purchase of Plant and Equipment *		50,000	50,000	IDA	–	–	–	50,000
		400	Construction of Buildings - Non-Residential *		850,000	1,000,000	IDA	–	–	–	1,000,000
		420	Construction of Water Supplies and Sewerage *		500,000	500,000	IDA	–	–	–	500,000
		430	Construction of Roads, Bridges, Ferries and Jetties *		700,000	800,000	IDA	–	–	–	800,000
		431	Construction of Trenches and Fences *		550,000	600,000	IDA	–	–	–	600,000
			Net Expenditure Subhead 018	K£	**3,315,000**	**3,925,000**		–	–	–	**3,925,000**
			Net Expenditure Head 542	K£	**3,315,000**	**3,925,000**		–	–	–	**3,925,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			163 Kenya Wildlife Service *–(Contd.)*							
			Net Expenditure Subvote 163 .. .. K£	**18,921,514**	**25,048,733**		**63,085,125**	**1,405,000**	**16,000,000**	**23,522,233**
			166 Fisheries Development							
532			**532 Fisheries Headquarters**							
	000		**000 Headquarters**							
		180	Fisheries Survey	15,000	13,360	GOK	–	–	–	–
		217	Boat Development Project (Supervision)	2,500	6,000	GOK	–	–	–	–
		218	National Fish Quality Control and Fish Inspection	–	50,000	GOK	–	–	–	–
		321	Micro-Computer Installation and Accessories	19,440	18,440	GOK	–	–	–	–
		402	Construction of Fisheries Headquarters	1,000	2,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage (Headquarters)	1,000	–	GOK	–	–	–	–
		421	Kwale/Kilifi Development Project *	376,000	152,000	IFAD	–	–	28,000	124,000
		422	Lake Victoria Fisheries +++	200,000	190,000	EDF/EEC	190,000	–	–	–
		423	Coast ASAL Development Project *	–	30,000	IFAD	–	–	–	30,000
			GROSS EXPENDITURE .. .. .. K£	614,940	461,800		190,000	–	28,000	154,000
			Appropriations in Aid							
		903	Credit Purchase -EEC/EDF	200,000	190,000		–	–	–	–
		950	Direct Payment - IFAD	280,000	28,000		–	–	–	–
			Total Appropriations in Aid .. .. .. K£	480,000	218,000		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
532			**532 Fisheries Headquarters** *–(Contd.)*							
	000		**000 Headquarters** *–(Contd.)*							
			Net Expenditure Subhead 000 .. .. K£	**134,940**	**243,800**		**190,000**	**–**	**28,000**	**154,000**
			Net Expenditure Head 532 .. .. .. K£	**134,940**	**243,800**		**190,000**	**–**	**28,000**	**154,000**
533			**533 Resources Management - National Programmes**							
	300		**300 Coast Province**							
		217	Boat Development Project	65,000	30,000	GOK	–	–	–	–
		341	Construction of Fishermen Training Centre (Mombasa)	5,000	5,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	70,000	35,000		–	–	–	–
			Appropriations in Aid							
		600	Sale of Non - Capital Goods	70,000	10,000		–	–	–	–
			Net Expenditure Subhead 300 .. .. K£	**–**	**25,000**		**–**	**–**	**–**	**–**
	600		**600 Nyanza Province**							
		217	Boat Development Project	5,000	20,000	GOK	–	–	–	–
		220	Purchase of Plant and Equipment	1,000	10,000	GOK	–	–	–	–
		400	Construction of Mbita Processing and Freezing Plant	40,598	101,050	GOK	–	–	–	–
		402	Construction of Fishermen Training Centre (Lake Victoria)	1,000	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*			–				
533			**533 Resources Management - National Programmes** *–(Contd.)*							
	600		**600 Nyanza Province** *–(Contd.)*							
		422	Construction of Fish Ponds	–	1,000	GOK	–	–	–	–
		430	Fish Marketing and Distribution Infrastructure Study	200	5,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	47,798	142,050		–	–	–	–
			Appropriations in Aid							
		600	Sale of Non-Capital Goods	8,500	10,000		–	–	–	–
			Net Expenditure Subhead 600 .. .. K£	**39,298**	**132,050**		–	–	–	–
	650		**650 Nyamira District**							
		198	Land Compensation	1,000	2,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,000	1,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	**3,000**	**4,000**		–	–	–	–
			Net Expenditure Head 533 .. .. .. K£	**42,298**	**161,050**		–	–	–	–
534			**534 Fisheries Stations**							
	110		**110 Nairobi Province**							
		412	Construction of Fish Stores (Gikomba, Kariobangi, Kibera and Kawangware)	–	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	110		**110 Nairobi Province** *–(Contd.)*							
		421	Fish Demonstration Ponds	–	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 110 .. .. K£	–	**6,000**		–	–	–	–
	210		**210 Kiambu District**							
		295	Minor Alterations and Maintenance Works	500	500	GOK	–	–	–	–
		400	Construction of Buildings - Non- Residential	5,000	10,000	GOK	–	–	–	–
		401	Renovation of Camps (Gatamayo Chania)	1,500	5,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds (Uplands)	1,000	2,000	GOK	–	–	–	–
		423	Trout Development (Limuru)	1,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 210 .. .. K£	**9,000**	**19,500**		–	–	–	–
	220		**220 Kirinyaga District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		401	Renovation of Fish Camps	–	2,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	2,000	2,000	GOK	–	–	–	–
		424	Flood Plains and Riverine Fisheries	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 220 .. .. K£	**4,000**	**6,000**		–	–	–	–
	230		**230 Murang'a District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	2,000	–	GOK	–	–	–	–
		401	Renovation of Camps (Kimakia)	1,000	1,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	2,000	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	230		**230 Murang'a District** *–(Contd.)*							
		423	Trout Development	2,000	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 230 .. .. K£	**8,000**	**7,000**		–	–	–	–
	240		**240 Nyandarua District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	8,000	10,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	3,500	3,500	GOK	–	–	–	–
		423	Trout Development	5,000	4,000	GOK	–	–	–	–
			Net Expenditure Subhead 240 .. .. K£	**17,500**	**18,500**		–	–	–	–
	250		**250 Nyeri District**							
		127	Fisheries Project - Nyeri *	10,000	70,100	IFAD	31,850	38,250	–	–
		295	Minor Alterations and Maintenance Works	500	500	GOK	–	–	–	–
		401	Renovation of Fish Camps	1,000	1,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	3,000	2,000	GOK	–	–	–	–
		426	Dam Fisheries Development	1,000	1,000	GOK	–	–	–	–
			GROSS EXPENDITURE .. .. .. K£	15,500	74,600		31,850	38,250	–	–
			Appropriations in Aid							
		910	Credit - IFAD	–	31,850		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*								
534			**534 Fisheries Stations** *–(Contd.)*								
	250		**250 Nyeri District** *–(Contd.)*								
			Net Expenditure Subhead 250	**K£**	**15,500**	**42,750**		**31,850**	**38,250**	–	–
	310		**310 Kilifi District**								
		217	Boat Development Project		14,450	15,500	GOK	–	–	–	–
		281	Rehabilitation of Boat Yard		1,000	1,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works		1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 310	**K£**	**16,450**	**17,500**		–	–	–	–
	320		**320 Kwale District**								
		217	Boat Development Project		14,450	15,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works		1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 320	**K£**	**15,450**	**16,000**		–	–	–	–
	330		**330 Lamu District**								
		281	Rehabilitation of Boat Yard		2,000	4,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works		1,000	1,000	GOK	–	–	–	–
		341	Fishermen Training		1,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 330	**K£**	**4,000**	**7,000**		–	–	–	–
	340		**340 Mombasa District**								
		217	Boat Development Project		15,000	13,887	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	340		**340 Mombasa District** *–(Contd.)*							
		295	Minor Alterations and Maintenance Works	500	500	GOK	–	–	–	–
			Net Expenditure Subhead 340 .. .. K£	**15,500**	**14,387**		–	–	–	–
	350		**350 Taita-Taveta District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,000	10,000	GOK	–	–	–	–
		401	Construction of Fish Smoking Kilns	1,000	1,000	GOK	–	–	–	–
		426	Dam Fisheries Development	3,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 350 .. .. K£	**6,000**	**17,000**		–	–	–	–
	360		**360 Tana River District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		401	Construction of Fish Smoking Kilns	1,000	1,000	GOK	–	–	–	–
		421	Construction of Fish Ponds	1,000	1,000	GOK	–	–	–	–
		429	Flood Plains and Riverine Fisheries Development	3,500	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 360 .. .. K£	**6,500**	**8,000**		–	–	–	–
	410		**410 Embu District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	3,000	4,000	GOK	–	–	–	–
		423	Trout Development	1,000	1,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	410		**410 Embu District** *–(Contd.)*							
		428	Fish Breeding and Nursery Grounds	2,500	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 410 .. .. K£	**7,500**	**9,000**		–	–	–	–
	420		**420 Isiolo District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	2,000	2,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 420 .. .. K£	**4,000**	**4,000**		–	–	–	–
	430		**430 Kitui District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	1,000	1,000	GOK	–	–	–	–
		422	Construction of Fish Ponds	2,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 430 .. .. K£	**4,000**	**3,000**		–	–	–	–
	440		**440 Machakos District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		401	Renovation of Masinga Fishing Camp	1,500	1,000	GOK	–	–	–	–
		403	Construction of Fish Landing Centres	1,000	2,000	GOK	–	–	–	–
		428	Fish Breeding and Nursery Grounds	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 440 .. .. K£	**4,500**	**5,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	450		**450 Marsabit District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		403	Construction of Fish Landing Centres	1,000	1,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	8,000	10,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	–	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 450 .. .. K£	**10,000**	**13,000**		–	–	–	–
	460		**460 Meru District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		430	Kithima Fish Culture Farm	4,200	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 460 .. .. K£	**5,200**	**11,000**		–	–	–	–
	470		**470 Makueni District**							
		220	Purchase of Plant and Equipment	1,500	1,000	GOK	–	–	–	–
		422	Construction of Fish Ponds	500	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 470 .. .. K£	**2,000**	**4,000**		–	–	–	–
	480		**480 Tharaka-Nithi District**							
		220	Purchase of Plant and Equipment	1,000	1,000	GOK	–	–	–	–
		422	Construction of Fish Ponds	1,500	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 480 .. .. K£	**2,500**	**4,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	510		**510 Garissa District**							
		220	Purchase of Plant and Equipment	1,000	1,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	600	600	GOK	–	–	–	–
		421	Fish Demonstration Ponds	500	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 510 .. .. K£	**2,100**	**4,600**		**–**	**–**	**–**	**–**
	610		**610 Kisii District**							
		295	Minor Alterations and Maintenance Works	500	500	GOK	–	–	–	–
		421	Fish Demonstration Ponds	2,000	3,000	GOK	–	–	–	–
		423	Trout Development	1,000	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 610 .. .. K£	**3,500**	**4,500**		**–**	**–**	**–**	**–**
	620		**620 Kisumu District**							
		422	Construction of Fish Ponds	4,000	5,000	GOK	–	–	–	–
		424	Fish Reception Depot	5,000	10,000	GOK	–	–	–	–
		428	Fish Breeding and Nursery Grounds	2,500	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 620 .. .. K£	**11,500**	**18,000**		**–**	**–**	**–**	**–**
	630		**630 Siaya District**							
		295	Minor Alterations and Maintenance Works	725	850	GOK	–	–	–	–
		400	Construction of Buildings - Non-Residential	3,000	3,000	GOK	–	–	–	–
		411	Development of Fish Landing Centres	3,000	3,000	GOK	–	–	–	–
		422	Construction of Fish Ponds	2,500	2,500	GOK	–	–	–	–
		424	Flood Plains and Riverine Fisheries Development	2,000	3,000	GOK	–	–	–	–
		426	Farmers Groups and Community Support - Fisheries	1,000	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	630		**630 Siaya District** *–(Contd.)*							
		428	Fish Breeding and Nursery Grounds	2,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 630 .. .. K£	**14,225**	**16,350**		–	–	–	–
	640		**640 Homa Bay District**							
		295	Minor Alterations and Maintenance Works	500	500	GOK	–	–	–	–
		410	Construction of Buildings - Residential	2,000	3,000	GOK	–	–	–	–
		422	Construction of Ponds	–	1,000	GOK	–	–	–	–
		428	Flood Plains and Riverine Fisheries Development	2,500	2,500	GOK	–	–	–	–
		429	Cage Culture Systems	–	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 640 .. .. K£	**5,000**	**10,000**		–	–	–	–
	650		**650 Nyamira District**							
		295	Minor Alterations and Maintenance Works	300	500	GOK	–	–	–	–
		421	Fish Demonstration Ponds	200	500	GOK	–	–	–	–
		423	Trout Development	500	500	GOK	–	–	–	–
			Net Expenditure Subhead 650 .. .. K£	**1,000**	**1,500**		–	–	–	–
	660		**660 Migori District**							
		295	Minor Alterations and Maintenance Works	600	1,000	GOK	–	–	–	–
		422	Construction of Fish Ponds	1,000	3,000	GOK	–	–	–	–
		428	Fish Breeding and Nusery Grounds	2,000	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 660 .. .. K£	**3,600**	**7,000**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	710		**710 Kajiado District**							
		422	Construction of Fish Ponds	3,000	2,000	GOK	–	–	–	–
		429	Flood Plains and Riverine Fisheries Development	600	600	GOK	–	–	–	–
			Net Expenditure Subhead 710 .. .. **K£**	**3,600**	**2,600**		–	–	–	–
	720		**720 Kericho District**							
		421	Fish Demonstration Ponds	3,000	2,000	GOK	–	–	–	–
		422	Construction of Fish Ponds	2,000	1,500	GOK	–	–	–	–
		423	Trout Development	3,000	2,500	GOK	–	–	–	–
			Net Expenditure Subhead 720 .. .. **K£**	**8,000**	**6,000**		–	–	–	–
	730		**730 Laikipia District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		423	Trout Development	2,000	3,000	GOK	–	–	–	–
			Net Expenditure Subhead 730 .. .. **K£**	**3,000**	**4,000**		–	–	–	–
	740		**740 Nakuru District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		420	Construction of Water Supplies and Sewerage	1,000	2,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	3,000	3,500	GOK	–	–	–	–
			Net Expenditure Subhead 740 .. .. **K£**	**5,000**	**6,500**		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	750		**750 Narok District**							
		400	Construction of Buildings - Non-Residential	–	2,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	–	200	GOK	–	–	–	–
		424	Flood Plains and Riverine Fisheries Development	–	1,000	GOK	–	–	–	–
			Net Expenditure Subhead 750 .. .. K£	–	3,200		–	–	–	–
	760		**760 Trans Nzoia District**							
		421	Fish Demonstration Ponds	1,600	1,800	GOK	–	–	–	–
		423	Trout Development	1,600	1,800	GOK	–	–	–	–
			Net Expenditure Subhead 760 .. .. K£	3,200	3,600		–	–	–	–
	770		**770 Uasin Gishu District**							
		420	Construction of Fish Ponds - Eldoret State Lodge	4,000	5,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	4,000	2,000	GOK	–	–	–	–
		423	Trout Development	3,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 770 .. .. K£	11,000	9,000		–	–	–	–
	780		**780 Bomet District**							
		422	Fish Breeding Grounds	–	1,000	GOK	–	–	–	–
		423	Trout Development	–	2,500	GOK	–	–	–	–
			Net Expenditure Subhead 780 .. .. K£	–	3,500		–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	810		**810 Baringo District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		410	Construction of Buildings - Residential	1,000	3,000	GOK	–	–	–	–
		428	Fish Breeding and Nursery Grounds	2,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 810 .. .. K£	**4,000**	**6,000**		–	–	–	–
	830		**830 Nandi District**							
		220	Purchase of Plant and Equipment	1,000	–	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	1,000	2,000	GOK	–	–	–	–
		423	Trout Development	1,500	1,600	GOK	–	–	–	–
			Net Expenditure Subhead 830 .. .. K£	**4,500**	**4,600**		–	–	–	–
	910		**910 Bungoma District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds (Chwele Fish Farming Centre)	5,000	5,000	GOK	–	–	–	–
		426	Dam Fisheries Development	1,500	1,600	GOK	–	–	–	–
			Net Expenditure Subhead 910 .. .. K£	**7,500**	**7,600**		–	–	–	–
	920		**920 Busia District**							
		295	Minor Alterations and Maintenance Works	1,000	1,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	2,800	3,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
534			**534 Fisheries Stations** *–(Contd.)*							
	920		**920 Busia District** *–(Contd.)*							
		429	Flood Plains and Riverine Fisheries Development	1,800	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 920 .. .. K£	**5,600**	**6,000**		–	–	–	–
	930		**930 Kakamega District**							
		295	Minor Alterations and Maintenance Works	800	800	GOK	–	–	–	–
		421	Fish Demonstration Ponds	1,500	1,500	GOK	–	–	–	–
			Net Expenditure Subhead 930 .. .. K£	**2,300**	**2,300**		–	–	–	–
	940		**940 Vihiga District**							
		220	Purchase of Plant and Equipment	1,000	2,000	GOK	–	–	–	–
		295	Minor Alterations and Maintenance Works	2,000	1,000	GOK	–	–	–	–
		421	Fish Demonstration Ponds	1,500	1,500	GOK	–	–	–	–
			Net Expenditure Subhead 940 .. .. K£	**4,500**	**4,500**		–	–	–	–
			Net Expenditure Head 534 .. .. .. K£	**260,725**	**363,987**		**31,850**	**38,250**	–	–
537			**537 Fisheries Research and Hatchery Stations**							
	000		**000 Kiganjo Station**							
		410	Construction of Buildings - Residential	1,500	2,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details	Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
							Grants		Loans	
							A.I.A.	Revenue	A.I.A.	Revenue
				K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*							
537			**537 Fisheries Research and Hatchery Stations** *–(Contd.)*							
	000		**000 Kiganjo Station** *–(Contd.)*							
		421	Rehabilitation of Ponds	8,200	500	GOK	–	–	–	–
			Net Expenditure Subhead 000 .. .. K£	**9,700**	**2,500**		–	–	–	–
	001		**001 Sagana Station**							
		295	Minor Alterations and Maintenance Works	700	700	GOK	–	–	–	–
		421	Rehabilitation of Ponds	6,000	2,000	GOK	–	–	–	–
			Net Expenditure Subhead 001 .. .. K£	**6,700**	**2,700**		–	–	–	–
	002		**002 Ngomeni Station**							
		420	Construction of Water Supplies and Sewerage	5,000	5,000	GOK	–	–	–	–
		422	Construction of Fish Ponds (Ngomeni Prawns Farm)	5,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 002 .. .. K£	**10,000**	**10,000**		–	–	–	–
			Net Expenditure Head 537 .. .. .. K£	**26,400**	**15,200**		–	–	–	–
539			**539 Fisheries Regional Centres**							
	000		**000 Headquarters**							
		421	Rehabilitation of Ponds (Turkana)	5,000	5,000	GOK	–	–	–	–

III. DEVELOPMENT EXPENDITURE ESTIMATES 1994/95

III. Details of the Foregoing – *(Contd.)*

Head	Sub-Head	Item	Title and Details		Approved Estimates 1993/94	Estimates 1994/95	Source of Finance	External Funding 1994/95			
								Grants		Loans	
								A.I.A.	Revenue	A.I.A.	Revenue
					K£	K£		K£	K£	K£	K£
			166 Fisheries Development *–(Contd.)*								
539			**539 Fisheries Regional Centres** *–(Contd.)*								
	001		**001 Marine Fisheries - Coast Province**								
		281	Rehabilitation of Boat Yard		1,000	1,000	GOK	–	–	–	–
		427	Oyster Culture Development		3,000	5,000	GOK	–	–	–	–
			Net Expenditure Subhead 001	K£	**4,000**	**6,000**		–	–	–	–
	002		**002 Western Kenya Region**								
		281	Rehabilitation of Boat Yard		2,000	5,000	GOK	–	–	–	–
		423	Rehabilitation of Fish Ponds		2,000	3,000	GOK	–	–	–	–
		425	Stock Replenishment		3,000	10,000	GOK	–	–	–	–
			Net Expenditure Subhead 002	K£	**7,000**	**18,000**		–	–	–	–
			Net Expenditure Head 539	K£	**16,000**	**29,000**		–	–	–	–
			Net Expenditure Subvote 166	K£	**480,363**	**813,037**		**221,850**	**38,250**	**28,000**	**154,000**
			Total Net Expenditure Vote D16 MINISTRY OF TOURISM AND WILDLIFE	K£	**19,763,642**	**26,542,880**		**63,806,975**	**1,542,250**	**16,028,000**	**23,676,233**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

*++ Gok/Revenue, ++ Gok/AiA, * 100% Revenue financed, +++ 100% AiA financed, Gok-100% Gok financed.