


**THE NATIONAL ASSEMBLY
PAPERS LAID**

DATE: 30 APR 2026 DAY: Tuesday

TABLED BY:	Leader of the Majority Party
CLERK-AT THE-TABLE:	Kanda. T.

LIST OF PROJECTS FOR THE FY 2026/27

PARLIAMENT
OF KENYA
LIBRARY

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PROJECTS SUMMARY FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1011 Executive Office of the President	1,126,200,000	185,000,000	1,200,000,000	185,000,000	1,300,000,000	185,000,000
1012 Office of the Deputy President	100,000,000	-	300,000,000	-	350,000,000	-
1017 State House	1,027,000,000	-	1,204,500,000	-	1,250,000,000	-
1023 State Department for Correctional Services	1,022,400,000	-	2,813,000,000	-	4,288,700,000	-
1024 State Department for Immigration and Citizen Services	12,441,000,000	16,000,000	11,206,940,000	16,000,000	11,525,020,000	16,000,000
1025 National Police Service	2,813,900,000	-	3,208,570,000	-	3,646,600,000	-
1026 State Department for Internal Security & National Administration	9,659,295,454	-	10,442,330,000	-	10,872,730,000	-
1032 State Department for Devolution	283,100,000	10,336,200,000	700,000,000	460,000,000	900,000,000	160,000,000
1033 State Department for Special Programmes	165,000,000	-	263,000,000	-	320,000,000	-
1036 State Department for the ASALs and Regional Development	1,603,286,362	1,920,750,000	1,644,980,000	2,457,750,000	1,732,160,000	2,457,750,000
1041 Ministry of Defence	4,534,000,000	6,100,400,000	10,534,000,000	6,100,400,000	15,534,000,000	6,100,400,000
1053 State Department for Foreign Affairs	2,356,300,000	-	3,050,000,000	-	4,250,000,000	-
1064 State Department for Technical Vocational Education and Training	1,935,485,030	6,211,564,417	4,275,000,000	4,327,000,000	5,639,000,000	5,276,000,000
1065 State Department for Higher Education	5,133,154,541	3,804,424,029	6,367,000,000	753,000,000	7,876,000,000	931,000,000
1066 State Department for Basic Education	4,963,154,541	12,387,000,000	4,592,000,000	12,771,000,000	5,740,000,000	15,708,000,000
1071 The National Treasury	23,098,770,425	28,727,143,300	114,727,500,000	11,228,000,000	133,032,700,000	228,000,000
1072 State Department for Economic Planning	62,367,100,000	159,800,000	65,367,100,000	175,500,000	65,177,100,000	169,500,000
1073 State Department for Public Investments and Assets Management	1,577,700,000	-	935,300,000	-	1,062,500,000	-
1082 State Department for Medical Services	13,650,805,635	10,741,400,000	16,641,450,000	10,887,000,000	19,287,300,000	5,494,000,000
1083 State Department for Public Health and Professional Standards	2,688,290,908	6,483,000,000	2,940,000,000	10,070,630,000	5,895,000,000	8,403,980,000

PROJECTS SUMMARY FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091 State Department for Roads	138,586,110,078	38,274,000,000	139,486,460,000	58,445,000,000	151,525,460,000	68,587,000,000
1092 State Department for Transport	53,246,000,000	3,629,000,000	55,991,000,000	5,319,000,000	57,169,000,000	6,257,000,000
1093 State Department for Shipping and Maritime Affairs	1,851,000,000	-	444,000,000	-	265,000,000	-
1094 State Department for Housing & Urban Development	111,669,000,000	21,078,451,961	361,790,000,000	14,849,000,000	331,908,000,000	-
1095 State Department for Public Works	1,704,000,000	-	1,619,000,000	-	1,849,000,000	-
1097 State Department for Aviation and Aerospace Development	630,994,444	-	512,000,000	-	587,000,000	-
1104 State Department for Irrigation	6,713,361,083	1,575,000,000	7,951,000,000	1,027,000,000	10,692,000,000	-
1109 State Department for Water & Sanitation	15,000,645,997	32,955,000,000	19,611,000,000	39,506,000,000	28,455,000,000	59,816,000,000
1112 State Department for Lands and Physical Planning	9,140,000,000	1,000,000,000	4,283,909,086	-	4,132,641,465	-
1122 State Department for Information Communication Technology & Digital Economy	4,131,900,000	5,200,000,000	3,842,000,000	16,261,000,000	4,294,000,000	19,129,000,000
1123 State Department for Broadcasting & Telecommunications	397,439,754	-	427,439,754	-	487,439,754	-
1132 State Department for Sports	28,758,880,000	-	18,900,000,000	-	19,901,700,000	-
1134 State Department for Culture, The Arts and Heritage	134,040,000	10,000,000	115,000,000	10,000,000	42,000,000	10,000,000
1135 State Department for Youth Affairs and Creative Economy	2,303,340,000	1,613,000,000	474,150,000	1,500,000,000	570,640,000	1,500,000,000
1152 State Department for Energy	14,272,430,908	3,958,100,000	17,511,000,000	4,573,000,000	19,484,000,000	18,842,000,000
1162 State Department for Livestock Development	1,636,867,722	4,543,000,000	2,955,000,000	6,419,000,000	5,186,000,000	4,500,000,000
1166 State Department for the Blue Economy and Fisheries	1,433,620,000	3,314,000,000	1,745,000,000	-	3,976,000,000	-
1169 State Department for Agriculture	27,630,502,087	15,338,100,000	18,764,000,000	10,526,899,979	23,911,100,000	9,522,977,404
1173 State Department for Cooperatives	1,530,760,000	-	2,136,770,000	-	2,250,020,000	-
1174 State Department for Trade	401,275,600	-	605,490,000	-	637,580,000	-
1175 State Department for Industry	4,877,550,000	-	7,855,460,000	-	8,271,810,000	-

PROJECTS SUMMARY FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1176 State Department for Micro, Small and Medium Enterprises Development	396,030,000	2,904,785,000	596,580,000	4,147,850,000	623,080,000	4,147,850,000
1177 State Department for Investment Promotion	1,851,026,000	1,600,000,000	3,210,550,000	900,000,000	3,380,710,000	900,000,000
1184 State Department for Labour and Skills Development	346,280,000	1,330,000,000	558,480,000	728,730,000	708,790,000	728,730,000
1185 State Department for Social Protection and Senior Citizens Affairs	308,000,000	1,700,000,000	330,000,000	500,300,000	376,000,000	500,300,000
1186 State Department for Children Services	140,000,000	600,000,000	100,000,000	-	150,000,000	-
1192 State Department for Mining	478,000,000	-	633,740,000	-	832,000,000	-
1202 State Department for Tourism	6,018,000,000	-	6,290,500,000	-	6,088,200,000	-
1203 State Department for Wildlife	1,730,000,000	-	2,522,000,000	-	3,812,000,000	-
1212 State Department for Gender and Affirmative Action	4,095,000,000	118,000,000	4,000,000,000	58,800	4,000,000,000	-
1213 State Department for Public Service and Human Capital Development	1,127,929,272	400,000,000	1,413,000,000	-	1,487,000,000	-
1252 State Law Office	300,000,000	-	357,770,000	-	489,330,000	-
1271 Ethics and Anti-Corruption Commission	123,000,000	-	205,550,000	-	281,140,000	-
1291 Office of the Director of Public Prosecutions	485,000,000	6,000,000	58,490,000	6,000,000	80,000,000	6,000,000
1331 State Department for Environment & Climate Change	3,397,000,000	1,618,000,000	1,290,000,000	1,102,000,000	1,912,000,000	884,000,000
1332 State Department for Forestry	4,676,000,000	4,610,000,000	2,327,000,000	7,761,402,900	3,199,000,000	10,881,402,900
2021 National Land Commission	840,490,000	-	575,000,000	-	733,800,000	-
2031 Independent Electoral and Boundaries Commission	61,700,000	-	102,340,000	-	141,070,000	-
2061 Commission on Revenue Allocation	-	97,988,996	-	104,511,004	-	22,500,000
2071 Public Service Commission	50,000,000	-	55,000,000	-	-	-
2091 Teachers Service Commission	74,000,000	668,000,000	116,000,000	684,000,000	199,000,000	830,000,000
2111 Auditor General	300,000,000	3,100,000	300,000,000	-	300,000,000	-

PROJECTS SUMMARY FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE DAdministrative	605,393,115,841	235,216,207,703	954,474,348,840	233,802,032,683	1,004,067,321,219	252,194,390,304

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1011 Executive Office of the President

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1011101000 General Works at the Harambee House Main.	26,200,000	-	50,000,000	-	50,000,000	-
1011101001 Refurbishment of Buildings at Harambee House Main	26,200,000	-	50,000,000	-	50,000,000	-
1011101100 National Fund for the Disabled of Kenya.	550,000,000	-	566,341,522	-	663,539,848	-
1011101101 Capital Transfers to the National Fund for the Disabled of Kenya	550,000,000	-	566,341,522	-	663,539,848	-
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.	-	185,000,000	-	185,000,000	-	185,000,000
1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism	-	185,000,000	-	185,000,000	-	185,000,000
1011101800 Directorate of Resource Survey and Remote Sensing.	50,000,000	-	56,033,478	-	58,835,152	-
1011101801 Acquisition of Survey Equipment - LIDAR	7,249,275	-	7,611,739	-	7,992,326	-
1011101802 Purchase of Instrumentation & Calibration Equipment - Remote Sensing	14,750,725	-	19,021,739	-	19,972,826	-
1011101803 Strengthen Geo-Info Infrastructure-Resource Mapping & Monitoring	28,000,000	-	29,400,000	-	30,870,000	-
1011104100 Modernization of Press & Refurbishment of Buildings at GP.	500,000,000	-	527,625,000	-	527,625,000	-
1011104101 Modernization of Press at GP	500,000,000	-	527,625,000	-	527,625,000	-
TOTAL FOR VOTE D1011 Executive Office of the President	1,126,200,000	185,000,000	1,200,000,000	185,000,000	1,300,000,000	185,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1012 Office of the Deputy President

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1012100100 General Works at the Office of the Deputy President.	100,000,000	-	300,000,000	-	350,000,000	-
1012100102 Refurbishment of Buildings at Karen	50,000,000	-	250,000,000	-	300,000,000	-
1012100103 Refurbishment of Buildings at the Former PC's Office - Mombasa	20,000,000	-	20,000,000	-	10,000,000	-
1012100104 Refurbishment of Buildings at Headquarters	30,000,000	-	30,000,000	-	40,000,000	-
TOTAL FOR VOTE D1012 Office of the Deputy President	100,000,000	-	300,000,000	-	350,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1017 State House

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1017100100 General Maintenance Works at State House Nairobi.	530,400,000	-	535,700,000	-	497,100,000	-
1017100102 Refurbishment of Buildings - Nairobi State House	452,500,000	-	156,300,000	-	76,900,000	-
1017100105 Purchase of Specialised Plant, Equipment & Machinery	31,200,000	-	74,500,000	-	84,800,000	-
1017100106 ICT Networking & Communications Equipment (Nairobi)	46,700,000	-	91,400,000	-	58,700,000	-
1017100107 Construction and Other Civil Works	-	-	213,500,000	-	276,700,000	-
1017100200 General Maintenance Works at Eldoret State Lodge.	40,000,000	-	106,200,000	-	96,400,000	-
1017100204 Refurbishment of Buildings at Eldoret State Lodge	40,000,000	-	106,200,000	-	96,400,000	-
1017100300 General Maintenance Works at State House Sagana.	21,300,000	-	69,300,000	-	54,200,000	-
1017100301 Refurbishment of Buildings at Sagana State Lodge	21,300,000	-	69,300,000	-	54,200,000	-
1017100400 Refurbishment of buildings at Mombasa State House.	201,100,000	-	216,800,000	-	312,100,000	-
1017100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House	201,100,000	-	216,800,000	-	312,100,000	-
1017100500 Refurbishment of buildings at Nakuru State House.	98,700,000	-	123,300,000	-	161,600,000	-
1017100501 Refurbishment of buildings at Nakuru State House	98,700,000	-	123,300,000	-	161,600,000	-
1017100600 Rehabilitation Works at Kisumu State Lodge.	90,000,000	-	18,400,000	-	10,500,000	-
1017100604 Refurbishment of Buildings at Kisumu State Lodge	90,000,000	-	18,400,000	-	10,500,000	-
1017100700 Rehabilitation Works at Kakamega State Lodge.	20,000,000	-	46,200,000	-	37,100,000	-
1017100702 Refurbishment of Buildings at Kakamega State Lodge	20,000,000	-	46,200,000	-	37,100,000	-
1017101100 The Mechanical Garage.	12,900,000	-	32,200,000	-	26,900,000	-
1017101101 The Mechanical Garage	12,900,000	-	32,200,000	-	26,900,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1017 State House

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1017101200 Kisii State Lodge.	12,600,000	-	56,400,000	-	54,100,000	-
1017101201 Kisii State Lodge	12,600,000	-	56,400,000	-	54,100,000	-
TOTAL FOR VOTE D1017 State House	1,027,000,000	-	1,204,500,000	-	1,250,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100100 Security in Penal Facilities.	111,000,000	-	167,517,736	-	23,163,310	-
1023100105 Construction of perimeter wall Malindi	9,000,000	-	12,018,614	-	-	-
1023100108 Construction of perimeter wall Hindi	-	-	8,175,000	-	-	-
1023100109 Construction of perimeter wall Wajir	-	-	3,750,000	-	-	-
1023100111 Construction of perimeter walls Garissa	-	-	30,000,000	-	23,163,310	-
1023100114 Completion of Gate Lodge at Garissa Medium Prison	13,600,000	-	-	-	-	-
1023100117 Completion of Main Gate at Kerugoya Prison	-	-	20,000,000	-	-	-
1023100118 Completion of phase 1 Perimeter Wall at Kilifi Prison	6,410,000	-	-	-	-	-
1023100119 Completion of Perimeter walls Machakos Women Prison	1,500,000	-	-	-	-	-
1023100123 Completion of Main Gate/Gate Lodge & Armoury at Rumuruti Prison	2,600,000	-	-	-	-	-
1023100124 Construction of phase 1 Perimeter Fence Shimo Borstal Institution	-	-	10,580,000	-	-	-
1023100128 Construction Of Watch towers and main gate at Bomet Prison	4,000,000	-	-	-	-	-
1023100129 Construction of phase 1 perimeter Wall Busia Prison	4,800,000	-	-	-	-	-
1023100134 Construction of Perimeter Wall at Kajiado Prison	4,500,000	-	-	-	-	-
1023100139 Construction of perimeter Wall Nakuru Main Prison	-	-	43,700,000	-	-	-
1023100144 Construction of a Perimeter wall at Kericho Medium Prison	11,230,000	-	-	-	-	-
1023100147 Construction of horse stables at Kamiti Medium	2,000,000	-	-	-	-	-
1023100175 Completion of Perimeter Wall at Manyani GK Prison	24,000,000	-	-	-	-	-
1023100176 Construction of perimeter wall at Athi River/Kitengela prison	-	-	34,794,122	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100185 Construction of storeyed wards & admin offices Meru main prison	7,900,000	-	-	-	-	-
1023100188 Construction of mixed block at Rachuonyo prison	4,000,000	-	-	-	-	-
1023100190 Completion of Prisoners ward at Kangeta prison	3,210,000	-	-	-	-	-
1023100191 Completion of a mixed block at Kaloleni Prison	7,500,000	-	4,500,000	-	-	-
1023100196 Construction of reception block and armory at Nyandarua prison	4,750,000	-	-	-	-	-
1023100200 Construction of Penal Facilities - I.	70,502,486	-	82,107,514	-	50,000,000	-
1023100226 Construction of new prison Loitoktok	15,000,000	-	13,000,000	-	-	-
1023100230 Construction of Dining hall Machakos	8,000,000	-	-	-	-	-
1023100258 Completion /Refurbishment of Wards in Kapenguria	3,500,000	-	-	-	-	-
1023100261 Construct of phase1 Hall, Offices & Ablution Block @ Regional Cmdr RV	2,620,000	-	-	-	-	-
1023100262 Refurbishment of Magereza House	36,792,486	-	42,207,514	-	-	-
1023100264 Construction Of New Prison at Thika Women	-	-	-	-	50,000,000	-
1023100265 Completion Of Prioners Ward at Tambach Prison	-	-	26,900,000	-	-	-
1023100268 Completion Women Block at Makueni Prison	4,590,000	-	-	-	-	-
1023100300 Irrigation and Modernization of Prison Farms.	5,000,000	-	5,500,000	-	-	-
1023100329 Construction of Prison Industry Embu Women Prison	5,000,000	-	5,500,000	-	-	-
1023100500 Prison Staff Housing.	16,250,000	-	-	-	-	-
1023100518 Construction of residential houses Kibos Main	6,900,000	-	-	-	-	-
1023100570 Construction of 2 staff Houses Shikusa prison	3,000,000	-	-	-	-	-
1023100575 Construction of 2 staff houses at Rachuonyo prison	900,000	-	-	-	-	-
1023100588 Completion Of Staff Houses at Nanyuki Prison	1,500,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100593 Construction of a Storeyed Staff Houses Meru Main Prison	3,950,000	-	-	-	-	-
1023100700 Modernization of Penal Training Facilities.	-	-	368,876,029	-	1,273,669,864	-
1023100701 Modernization of penal training facilities: Ruiru - PSTC	-	-	368,876,029	-	660,088,749	-
1023100715 Reconstruction of Recruits Barrack at PSTC Ruiru	-	-	-	-	613,581,115	-
1023100900 Probation Office accomodation.	56,030,950	-	206,199,525	-	165,036,360	-
1023100911 Githongo probation office	-	-	7,000,000	-	8,000,000	-
1023100912 Bungoma east (Webuye probation office)	-	-	10,000,000	-	17,000,000	-
1023100914 Automation of probation services	56,030,950	-	119,039,525	-	119,039,525	-
1023100915 Construction of Residential Building(including hostels) at Makadara	-	-	18,030,000	-	-	-
1023100927 Construction of Probation office block at Homabay	-	-	15,130,000	-	4,996,835	-
1023100932 Construction of Probation office block at Teso	-	-	19,000,000	-	9,000,000	-
1023100938 Construction of Probation office block at Magunga (Sub county)	-	-	10,000,000	-	-	-
1023100939 Construction of Probation office block at Voi (Sub county)	-	-	8,000,000	-	7,000,000	-
1023101000 Acquisition of ICT applications and infrastructure set up.	100,000,000	-	100,000,000	-	91,326,361	-
1023101001 Acquisition of ICT applications and infrastructure set up	100,000,000	-	100,000,000	-	91,326,361	-
1023101200 Security in Penal Institutions.	111,512,500	-	172,070,000	-	137,000,000	-
1023101201 Construction of phase 2 perimeter wall at Shimo Maximum prison	67,840,000	-	67,200,000	-	-	-
1023101206 Construction of perimeter wall Langata Women Prison	-	-	-	-	70,000,000	-
1023101207 Completion of phase 1 Perimeter Wall at Kwale Prison	15,000,000	-	21,940,000	-	-	-
1023101209 Completion of phase 2 Perimeter Fence Shimo Borstal Institution	3,672,500	-	-	-	-	-
1023101211 Construction of perimeter Fence Kilgoris Prison	-	-	27,100,000	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023101221 Construction of gate lodge at Kabarnet	14,000,000	-	4,000,000	-	-	-
1023101224 Construction of horse stables at Mwea, Eldoret, Kitale & Naivasha	-	-	6,000,000	-	-	-
1023101225 Construction of Dog Kennels & Infr. at Manyani, Ngeria, Kitale & Embu	-	-	15,700,000	-	-	-
1023101226 Acq.of 6 Elec. Scannners in Kamiti, Shimo, Manyani, Nyeri, NVS & KSM	-	-	10,000,000	-	30,000,000	-
1023101227 Acq. of Screening Machines in Shimo, Manyani , Kamiti, NRB and NVS	10,000,000	-	20,130,000	-	37,000,000	-
1023101230 Completion of administration block at Nyandarua main prison	1,000,000	-	-	-	-	-
1023101300 Construction of Penal Facilities III.	67,498,000	-	198,070,000	-	51,689,000	-
1023101310 Construction of prisoners' ward at Mutomo	36,500,000	-	30,000,000	-	-	-
1023101312 Completion of prisoners' ward at Nyamira prison	-	-	-	-	26,689,000	-
1023101313 Completion of prisoners' ward at Vihiga	2,100,000	-	-	-	-	-
1023101320 Water Supply System overhaul at Kamiti Main Prison	-	-	61,620,000	-	25,000,000	-
1023101321 Construction of a Sewerage Treatment Unit at Naivasha Prison	-	-	30,000,000	-	-	-
1023101322 Drilling of borehole at Wajir prison	-	-	4,950,000	-	-	-
1023101324 Drilling and equiping of borehole at Kaloleni prison	8,480,000	-	-	-	-	-
1023101326 Construction of a Prisoner's Ablution Block at Jamhuri S.S	-	-	15,000,000	-	-	-
1023101327 Construction of a Sewerage System at Homa Bay Prison	1,668,000	-	-	-	-	-
1023101331 Completion of a water line at Kamiti medium Prison	-	-	9,000,000	-	-	-
1023101333 Construction of a Health Facility at Makueni Prison	-	-	15,000,000	-	-	-
1023101335 Construction of a Health Facility at Mwingi Prison	-	-	15,000,000	-	-	-
1023101343 Construction of Quartermaster Stores Regional Commander North Eastern	-	-	10,000,000	-	-	-
1023101344 Completion of kitchen at Kakamega Main prisons	-	-	7,500,000	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023101347 Completion of a Ration Store at Kakamega prisons	15,000,000	-	-	-	-	-
1023101351 Complete Borehole @ Kitui Prison,O'haul of NAIROBI WEST PRISON BOREHO	2,500,000	-	-	-	-	-
1023101352 Construction/Renova'n of Duty office,main store,Remand block-Kerugoya	1,250,000	-	-	-	-	-
1023101400 Revitalisation of Prison Farms.	7,500,000	-	423,184,707	-	120,080,000	-
1023101401 Phase 1 Setting up Coffee Irrigation system at Ruiru Prison	-	-	40,000,000	-	-	-
1023101402 Acquisition of Tractors & Equipments	-	-	285,700,000	-	-	-
1023101403 Tea buying center at uruku prison	4,500,000	-	-	-	-	-
1023101404 Potatoes Seed Production Lab at Prisons & NYS Farm	-	-	42,290,000	-	84,600,000	-
1023101406 Irrigation reticulation system Nyeri medium	-	-	12,904,707	-	-	-
1023101407 Irrigation & Augmentation of domestic water syst. at Embu Main	-	-	42,290,000	-	35,480,000	-
1023101408 Construction farm store block at Muranga Main Prisons	3,000,000	-	-	-	-	-
1023101500 Modernization of Prisons Industries-BETA.	10,700,000	-	40,300,000	-	-	-
1023101510 Construction of Prison Industry Work Shop at Rachuonyo Prison	5,000,000	-	4,300,000	-	-	-
1023101516 Construction of a Showroom at Nyeri Main	5,700,000	-	-	-	-	-
1023101517 Construction of of a workshop at Nanyuki Prison	-	-	36,000,000	-	-	-
1023101600 Complete Construction of Staff Houses.	32,500,000	-	200,365,240	-	118,150,000	-
1023101605 Construction of staff houses at Mwingi Prison	-	-	28,150,000	-	28,150,000	-
1023101607 Construction of staff Houses-Makueni Prison	-	-	30,000,000	-	30,000,000	-
1023101625 Construction of Staff Houses at Vihiga Prison	15,000,000	-	117,215,240	-	35,000,000	-
1023101628 Construction of staff houses at Nyamira Prison	-	-	25,000,000	-	25,000,000	-
1023101631 Construction of 4 self contained staff housing units at Jamhuri ss	2,500,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023101633 Construction of 30 2 bedroom units @ Eldoret Main & 20 units @ Nakuru	15,000,000	-	-	-	-	-
1023101800 Aquisition of Prisons ICT & Telecommunication infrastructure.	40,000,000	-	150,000,000	-	189,494,264	-
1023101801 Prisons ICT applications and infrastructure set up	40,000,000	-	150,000,000	-	189,494,264	-
1023101900 Modernisation of Prison staff training facilities.	-	-	-	-	63,000,000	-
1023101901 Construction of perimeter wall Phase III (1,000 M) at PSTC	-	-	-	-	63,000,000	-
1023102000 Probation Hostels.	20,460,000	-	32,483,198	-	19,667,415	-
1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel	6,460,000	-	414,002	-	-	-
1023102003 Construction of workshops & kitchen at Nairobi Boys probation Hostel	-	-	20,000,000	-	19,667,415	-
1023102004 Comple. of constr. of Girls ward, Kitchen & facility at NKR Hostel	8,000,000	-	11,049,480	-	-	-
1023102005 Refurbishment of facilities at Shanzu boys Probation hostel	6,000,000	-	1,019,716	-	-	-
1023102100 Construction of Probation Office Blocks.	57,359,050	-	17,100,000	-	11,000,000	-
1023102110 Construction of office block for the Probation offices at Kakamega	13,500,000	-	5,750,000	-	-	-
1023102111 Construction of office block and equipping at Vihiga	2,920,000	-	-	-	-	-
1023102113 Refurbishment and equipping of the HQs offices at Probation HQs	37,939,050	-	-	-	-	-
1023102114 Renovations of leaking roof and refurbishment works at Molo	3,000,000	-	-	-	-	-
1023102117 Refurbishment and equipping of the county office at Machakos	-	-	11,350,000	-	11,000,000	-
1023102800 Security In Penal Institutions - Continued.	31,958,014	-	58,490,000	-	-	-
1023102802 Completion of documentation and property store at Kangeta prison	-	-	7,500,000	-	-	-
1023102803 Drilling of borehole Marsarbit Prison	-	-	16,950,000	-	-	-
1023102804 Completion of Ablution Block at Sotik Prisom	626,844	-	-	-	-	-
1023102805 Outstanding works sewerage system at makueni prison	8,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023102809 Construction of multipurpose hall & kitchen at Kericho women prison	-	-	19,040,000	-	-	-
1023102810 Completion of Kitchen Embu Main Prison	1,071,590	-	-	-	-	-
1023102812 Completion of kitchen/dining hall at Busia women	2,000,000	-	-	-	-	-
1023102815 Construction of laboratory at Naivasha max. prison	779,580	-	-	-	-	-
1023102818 Sports Residential Camp regional commander central Facility(Nyeri)	500,000	-	-	-	-	-
1023102820 Overhaul of Sewarage System at Kisumu Maximum GK Prison	-	-	15,000,000	-	-	-
1023102821 Overhaul of Sewarage System at Kibos GK Prison	18,980,000	-	-	-	-	-
1023102900 Completion of Stalled Projects.	22,920,000	-	-	-	-	-
1023102901 Construction of six one bedroomed staff houses Manyani GK Prison	2,350,000	-	-	-	-	-
1023102903 Construction of a kitchen block Mombasa (King'orani) Remand GK Prison	1,650,000	-	-	-	-	-
1023102907 Construction of a perimter fence Maranjau Prison	15,200,000	-	-	-	-	-
1023102932 Construction of perimeter wall at Shimo women	3,720,000	-	-	-	-	-
1023103000 Maximum Security Level Facility.	-	-	246,661,097	-	1,947,923,426	-
1023103001 Maximum Security Level Facility	-	-	246,661,097	-	1,947,923,426	-
1023103200 Refurbishment of Kibera Probation Office.	5,920,000	-	-	-	-	-
1023103201 Refurbishment of Kibera Probation Office	5,920,000	-	-	-	-	-
1023103300 Perimeter Wall,Watch Towers & Gate Lodge.	-	-	44,120,000	-	27,500,000	-
1023103307 Construction Of Perimeter Fence Isiolo Prison	-	-	-	-	27,500,000	-
1023103311 Construction Of Boundary Wall At Siaya Prison	-	-	18,120,000	-	-	-
1023103343 Construction Of Gate Lodge/Barrier Gate At Tambach Prison	-	-	26,000,000	-	-	-
1023103400 Prisoners Wards.	1,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023103414 Construction Of Prisoners Ward At Maralal Prison	1,000,000	-	-	-	-	-
1023103500 Administration Blocks.	-	-	26,300,000	-	-	-
1023103501 Construction Ofof Administration Block At Regional Commander Nyanza	-	-	26,300,000	-	-	-
1023103600 Borehole/Water Supply System/ Sewerage.	-	-	33,034,954	-	-	-
1023103602 Construction Of Septic Tank At Busia Prison	-	-	8,000,000	-	-	-
1023103604 Drilling And Equipping Borehole At Nairobi Remand	-	-	11,034,954	-	-	-
1023103611 Drilling Of Borehole Loitoktok Prison	-	-	7,000,000	-	-	-
1023103612 Construction Of Sewerage System At Mandera Prison	-	-	7,000,000	-	-	-
1023103700 Kitchens.	-	-	14,000,000	-	-	-
1023103710 Construction Of Ratio Store At Kisumu Medium Prison	-	-	14,000,000	-	-	-
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA.	224,380,000	-	226,620,000	-	-	-
1023104001 Construction of Magereza Level 4 Referral Hospital	224,380,000	-	226,620,000	-	-	-
1023104200 Emergency Flood Mitigation for Prisons.	29,909,000	-	-	-	-	-
1023104201 Emergency Flood Mitigation for Prisons	29,909,000	-	-	-	-	-
TOTAL FOR VOTE D1023 State Department for Correctional Services	1,022,400,000	-	2,813,000,000	-	4,288,700,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1024 State Department for Immigration and Citizen Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.	25,090,000	-	24,160,000	-	29,160,000	-
1024100301 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	25,090,000	-	24,160,000	-	29,160,000	-
1024100500 Completion of Construction of Civil Registration Services Registrie.	35,000,000	-	40,000,000	-	41,000,000	-
1024100501 Completion of Construction of Civil Registration Services Registries	35,000,000	-	40,000,000	-	41,000,000	-
1024100900 Electronic ID (3RD GEN).	2,336,000,000	-	1,836,000,000	-	1,836,000,000	-
1024100901 Electronic ID (3RD GEN)	2,336,000,000	-	1,836,000,000	-	1,836,000,000	-
1024101000 Supplies for ID cards materials-BETA.	1,530,000,000	-	776,870,000	-	959,000,000	-
1024101001 Supplies for ID cards materials	1,250,000,000	-	614,000,000	-	559,000,000	-
1024101002 Purchase of Live Capture Units & Mobile Registration Kits	280,000,000	-	162,870,000	-	400,000,000	-
1024101100 Construction of National Registration Registries.	80,000,000	-	80,000,000	-	80,000,000	-
1024101101 Construction of National Registration Registries	80,000,000	-	80,000,000	-	80,000,000	-
1024101200 IPRS Upgrade and Roll-out-BETA.	310,000,000	-	310,000,000	-	335,000,000	-
1024101201 IPRS Upgrade and Roll-out	310,000,000	-	310,000,000	-	335,000,000	-
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House.	300,000,000	-	315,000,000	-	335,000,000	-
1024101701 Maintenance and refurbishment of office accommodation at Nyayo House	300,000,000	-	315,000,000	-	335,000,000	-
1024102000 Supplies for Passport Production.	595,050,000	-	595,050,000	-	667,490,000	-
1024102001 Supplies for Passport Production	595,050,000	-	595,050,000	-	667,490,000	-
1024102200 Construction of border points.	100,000,000	-	100,000,000	-	100,000,000	-
1024102201 Construction of border points	100,000,000	-	100,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1024 State Department for Immigration and Citizen Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1024102400 Maintenance of passport system (both Hardware, software and licenses.	250,000,000	-	250,000,000	-	250,000,000	-
1024102401 Maintenance of passport system (both Hardware, software and licenses	250,000,000	-	250,000,000	-	250,000,000	-
1024102800 Purchase of e-Passport books.	2,036,520,000	-	2,036,520,000	-	2,036,520,000	-
1024102801 Purchase of e-Passport books	2,036,520,000	-	2,036,520,000	-	2,036,520,000	-
1024103200 Digitization of Immigration Records.	207,000,000	-	207,000,000	-	207,000,000	-
1024103201 Digitization of Immigration Records	207,000,000	-	207,000,000	-	207,000,000	-
1024103300 e-Citizen Services-BETA.	3,227,500,000	-	3,227,500,000	-	3,227,500,000	-
1024103301 e-Citizen Services	3,227,500,000	-	3,227,500,000	-	3,227,500,000	-
1024103400 Unique Personal Identifier Project-BETA.	383,840,000	-	383,840,000	-	396,350,000	-
1024103401 Unique Personal Identifier Project	383,840,000	-	383,840,000	-	396,350,000	-
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA.	5,000,000	-	5,000,000	-	5,000,000	-
1024103501 Provision of Facial Recognition and Behaviour Detection Solution	5,000,000	-	5,000,000	-	5,000,000	-
1024103600 Improvement of Civil Registration System-BETA.	-	16,000,000	-	16,000,000	-	16,000,000
1024103601 Improvement of Civil Registration System	-	16,000,000	-	16,000,000	-	16,000,000
1024103700 ETA Services.	1,020,000,000	-	1,020,000,000	-	1,020,000,000	-
1024103701 ETA Services	1,020,000,000	-	1,020,000,000	-	1,020,000,000	-
TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services	12,441,000,000	16,000,000	11,206,940,000	16,000,000	11,525,020,000	16,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1025 National Police Service

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1025100100 Police Modernization Programme-BETA.	1,307,794,030	-	1,136,334,204	-	1,381,105,999	-
1025100101 Police Modernization Programme	539,784,030	-	1,136,334,204	-	1,381,105,999	-
1025100104 Construction of the National Police Service Hospital	768,010,000	-	-	-	-	-
1025100200 Constructions Police stations and Police Housing for the Kenya Polic.	106,855,970	-	190,197,804	-	106,102,063	-
1025100212 Construction of Admin Block & 12 No Type E flats at Laisamis P/Statio	11,855,970	-	75,440,000	-	-	-
1025100217 Construction of Flats, Admin block at Chemolingot Police Station-B	25,170,000	-	-	-	-	-
1025100220 Construction of admin Block at Ugunja Police Station-Siaya	-	-	57,217,804	-	10,562,063	-
1025100229 Completion of Police Houses at Kamukunji, Pangani and Central Police	-	-	7,340,000	-	-	-
1025100231 Expansion of training colleges (NPSC Kiganjo, Regional Training Cnt)	30,000,000	-	30,200,000	-	20,000,000	-
1025100232 Repairs & Refurbishments of 290 no. existing Police Stations Countryw	-	-	-	-	35,540,000	-
1025100239 Refurbishment of Vigilance House	-	-	20,000,000	-	20,000,000	-
1025100244 Construction of 12 No. housing type E flats in Karatina	19,830,000	-	-	-	-	-
1025100299 Construction of Himaki Police Station	20,000,000	-	-	-	20,000,000	-
1025100300 Construction of Police stations & Housing for Administration Police.	10,000,000	-	91,157,992	-	105,201,938	-
1025100361 Expansion of National Police Service Border Police Training Campus	10,000,000	-	91,157,992	-	105,201,938	-
1025100400 Construction & Modernization of national Forensic Facilities-BETA.	1,332,000,000	-	1,082,000,000	-	1,139,131,190	-
1025100402 Equipping the Forensic Lab	300,000,000	-	400,000,000	-	573,018,063	-
1025100407 Upgrade and Expansion of APFIS	850,000,000	-	500,000,000	-	500,000,000	-
1025100408 Maintenance of Systems	182,000,000	-	182,000,000	-	66,113,127	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1025 National Police Service

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1025100500 Constructions Police stations and Police Housing for the DCI.	40,000,000	-	46,100,000	-	58,578,810	-
1025100510 Refurbishment of DCI National Criminal Investigations Academy (NCIA)	40,000,000	-	46,100,000	-	58,578,810	-
1025100600 Construction of Police stations, Housing & other facilities for GSU.	17,250,000	-	653,780,000	-	856,480,000	-
1025100602 Installation of low and high level water tanks at GSU Chepchoina Cam	-	-	62,650,000	-	66,580,000	-
1025100603 Proposed constructions of barracks, classrooms and staff houses at GS	17,250,000	-	64,350,000	-	84,310,000	-
1025100607 Construction of a cold room at NPS College - Magadi Field Campus	-	-	53,620,000	-	4,740,000	-
1025100613 Rehabilitation of residential houses at Millennium Qtrs NPS College E	-	-	4,520,000	-	55,920,000	-
1025100614 Renovation of Residential houses at GSU Drive -In Camp	-	-	12,050,000	-	115,850,000	-
1025100622 Re-carpeting of internal roads at GSU Recce Camp	-	-	55,120,000	-	26,710,000	-
1025100624 Rehabilitation of residential houses at GSU Kibera Camp	-	-	6,030,000	-	65,490,000	-
1025100626 Construction of ablution block at GSU Recce Camp	-	-	56,330,000	-	8,290,000	-
1025100628 Paint works to residential houses (Phase II) at GSU Headquarters Main	-	-	11,380,000	-	112,920,000	-
1025100629 Construction of fly over from Drive In to Main Camp at GSU Headquarte	-	-	68,080,000	-	74,540,000	-
1025100631 Re-carpeting of internal roads and workshop yard at GSU headquarters	-	-	98,290,000	-	132,100,000	-
1025100632 Drilling and equipping of a borehole at GSU Chepchoina camp-Trans-Nzo	-	-	69,340,000	-	100,340,000	-
1025100643 Erection of Perimeter wall at NPS College Embakasi B Campus (PhaseII)	-	-	38,400,000	-	3,950,000	-
1025100644 Erection of masonry perimeter wall at GSU Recce camp Ruiru	-	-	53,620,000	-	4,740,000	-
1025101100 Commissioning of Subdistribution Board & Relocation of the LV Board.	-	-	9,000,000	-	-	-
1025101101 Commissioning of Subdistribution Board & Relocation of the LV Board	-	-	9,000,000	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1025 National Police Service

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1025 National Police Service	2,813,900,000	-	3,208,570,000	-	3,646,600,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1026 State Department for Internal Security & National Administration

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1026100900 Construction of Regional, County and Sub County offices.	346,176,288	-	456,330,000	-	530,915,351	-
1026100918 Tigania East	12,448,750	-	-	-	-	-
1026100922 Habaswein	10,030,000	-	-	-	-	-
1026100940 Igembe North	12,755,138	-	-	-	-	-
1026100941 Bomet County Headquarters	40,000,000	-	-	-	-	-
1026100960 Bunyala Sub County Administration Block	15,000,000	-	-	-	-	-
1026100971 Construction of Sub-County Headquarters	235,942,400	-	201,330,000	-	530,915,351	-
1026100972 Construction of Matungu DCC'S office	-	-	45,000,000	-	-	-
1026100973 Construction of Konoin DCC'S office	-	-	45,000,000	-	-	-
1026100974 Construction of Chalbi DCC'S office	-	-	45,000,000	-	-	-
1026100977 Construction of Kuresoi North DCC's office	-	-	30,000,000	-	-	-
1026100978 Construction of Pokot Central DCC's office	-	-	45,000,000	-	-	-
1026100979 Construction of Kieni East DCC's office	-	-	45,000,000	-	-	-
1026100995 Naivasha DCC's Office	20,000,000	-	-	-	-	-
1026101000 Refurbishment of Sub County Offices.	406,417,257	-	600,000,000	-	738,226,914	-
1026101017 Equipping of the complete DCC's offices	-	-	20,000,000	-	50,000,000	-
1026101018 Refurbishment of Harambee hse	25,000,000	-	50,000,000	-	63,226,914	-
1026101019 Expansion of Kenya School of Adventure and Leadership	40,000,000	-	100,000,000	-	100,000,000	-
1026101020 Security Roads and Airstrips	320,000,000	-	360,000,000	-	375,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1026 State Department for Internal Security & National Administration

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1026101023 Refurbishment of Regional and County field administration offices	21,417,257	-	70,000,000	-	150,000,000	-
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P.	37,134,592	-	-	-	69,899,440	-
1026101102 Narok North-Construction of Sub County Headquarters	-	-	-	-	40,000,000	-
1026101166 Suba central	-	-	-	-	29,899,440	-
1026101175 Kotulo Sub County Administration Block & DCC Residence	37,134,592	-	-	-	-	-
1026103900 National Government Administration.	-	-	76,000,000	-	40,000,000	-
1026103904 Construction of Lamu East DCC's Office	-	-	45,000,000	-	-	-
1026103905 Construction of Tharaka North DCC's Office	-	-	-	-	40,000,000	-
1026103907 Construction of Keiyo South DCC's Office	-	-	31,000,000	-	-	-
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa.	40,000,000	-	75,000,000	-	87,147,373	-
1026106001 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa	40,000,000	-	75,000,000	-	87,147,373	-
1026106300 Kenya Coast Guard Services-BETA.	100,000,000	-	100,000,000	-	100,000,000	-
1026106301 Equipping of Kenya Coast Guard Services	100,000,000	-	100,000,000	-	100,000,000	-
1026106500 Cyber Crime.	-	-	125,000,000	-	112,852,627	-
1026106501 Cyber Crime	-	-	125,000,000	-	112,852,627	-
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA.	80,000,000	-	200,000,000	-	200,000,000	-
1026107301 Construction of Miritini Treatment and Rehabilitation Center	80,000,000	-	200,000,000	-	200,000,000	-
1026108700 Construction of NGA Offices.	20,030,000	-	210,000,000	-	321,521,727	-
1026108701 Laikipia County Commissioner'S Office	-	-	50,000,000	-	-	-
1026108705 Igembe South Sub County Office	20,030,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1026 State Department for Internal Security & National Administration

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1026108710 Nambale Sub County Office	-	-	-	-	29,899,440	-
1026108717 Ithanga/ Kakuzi DCC'e Office	-	-	50,000,000	-	-	-
1026108718 Kitui CC's Office	-	-	50,000,000	-	-	-
1026108719 Machakos CC's Office	-	-	60,000,000	-	-	-
1026108720 Busia DCC's Office	-	-	-	-	49,000,659	-
1026108722 Magairini DCC's Office	-	-	-	-	33,519,551	-
1026108723 Kisii CC's Office	-	-	-	-	60,000,000	-
1026108724 Muranga CC's Office	-	-	-	-	60,000,000	-
1026108725 Kandara Sub County Headquarters	-	-	-	-	60,000,000	-
1026108726 Thagicu DCC's Office	-	-	-	-	29,102,077	-
1026108800 Construction of the Newly Gazetted Sub County Headquarters.	30,000,000	-	-	-	72,166,568	-
1026108809 Tiaty East Sub County Office	30,000,000	-	-	-	-	-
1026108810 Gem Wagai Sub County Office	-	-	-	-	42,166,568	-
1026108823 Mutuati Sub County Office	-	-	-	-	30,000,000	-
1026108900 Refurbishment of Sub County Field Administration Offices.	40,000,000	-	50,000,000	-	100,000,000	-
1026108901 Refurbishment of Sub County Field Administration Offices	40,000,000	-	50,000,000	-	100,000,000	-
1026109300 Construction and Operationalization of Sub-county Offices.	-	-	30,000,000	-	-	-
1026109302 Kitui West	-	-	30,000,000	-	-	-
1026109400 Construction of Administration Units.	-	-	20,000,000	-	-	-
1026109401 Thigio	-	-	20,000,000	-	-	-
1026109500 Construction of Gathanje Sub-County DCC Office - Ngano.	7,496,891	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1026 State Department for Internal Security & National Administration

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1026109501 Construction of Gathanje Sub-County DCC Office - Ngano	7,496,891	-	-	-	-	-
1026109700 Construction of Sub-County Offices.	17,440,426	-	-	-	-	-
1026109709 Sirisia DCC Office	17,440,426	-	-	-	-	-
1026109800 National Police Service Modernization Project.	6,500,000,000	-	6,500,000,000	-	6,500,000,000	-
1026109801 National Police Service Modernization Project	6,500,000,000	-	6,500,000,000	-	6,500,000,000	-
1026110000 Public Participation Projects.	34,600,000	-	-	-	-	-
1026110006 Akachiu Sub County HQs	4,600,000	-	-	-	-	-
1026110009 Construction of DCC Office in Kiminini	15,000,000	-	-	-	-	-
1026110010 Construction of DCC Office in Saboti	15,000,000	-	-	-	-	-
1026110200 National Intergrated Security Command and Control System (NISCCS).	2,000,000,000	-	2,000,000,000	-	2,000,000,000	-
1026110201 National Intergrated Security Command and Control System (NISCCS)	2,000,000,000	-	2,000,000,000	-	2,000,000,000	-
TOTAL FOR VOTE D1026 State Department for Internal Security & National Administration	9,659,295,454	-	10,442,330,000	-	10,872,730,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1032 State Department for Devolution

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1032101800 IDEAS-Instrument for Devolution Advice and support .	-	-	245,000,000	-	595,000,000	-
1032101801 IDEAS-Instrument for Devolution Advice and support - HQ	-	-	245,000,000	-	595,000,000	-
1032106100 Maarifa Centre for Knowledge Management Among Counties.	25,430,000	-	-	-	-	-
1032106101 Maarifa Centre for Knowledge Management Among Counties	25,430,000	-	-	-	-	-
1032106300 Kenya Devolution Support Programme II (KDSP II).	247,670,000	10,176,200,000	400,000,000	300,000,000	250,000,000	-
1032106301 Kenya Devolution Support Programme II (KDSP II)	247,670,000	10,176,200,000	400,000,000	300,000,000	250,000,000	-
1032106400 Joint Devolution Programme II.	10,000,000	160,000,000	55,000,000	160,000,000	55,000,000	160,000,000
1032106401 Joint Devolution Programme II	10,000,000	160,000,000	55,000,000	160,000,000	55,000,000	160,000,000
TOTAL FOR VOTE D1032 State Department for Devolution	283,100,000	10,336,200,000	700,000,000	460,000,000	900,000,000	160,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1033 State Department for Special Programmes

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1033100900 National Drought Emergency Fund (NDEF).	165,000,000	-	263,000,000	-	320,000,000	-
1033100901 National Drought Emergency Fund (NDEF)	165,000,000	-	263,000,000	-	320,000,000	-
TOTAL FOR VOTE D1033 State Department for Special Programmes	165,000,000	-	263,000,000	-	320,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036101400 Kenya Social and Economic Inclusion Project-BETA.	-	400,750,000	-	1,057,750,000	-	1,057,750,000
1036101401 Kenya Social and Economic Inclusion Project	-	400,750,000	-	1,057,750,000	-	1,057,750,000
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.	60,000,000	-	70,000,000	-	120,000,000	-
1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II	60,000,000	-	70,000,000	-	120,000,000	-
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA.	30,000,000	-	40,000,000	-	40,000,000	-
1036102501 Sustainable Food Systems and Resilience Livelihood Activities	30,000,000	-	40,000,000	-	40,000,000	-
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWEDE.	120,540,000	300,000,000	150,000,000	380,000,000	150,000,000	380,000,000
1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL -TWEDE	120,540,000	300,000,000	150,000,000	380,000,000	150,000,000	380,000,000
1036102900 Sustainable Food Systems and Livelihoods.	7,746,362	-	-	-	-	-
1036102902 Garissa River Bank Flood Protection	7,746,362	-	-	-	-	-
1036103200 Dry Land Climate Action for Community Drought Resilience.	130,000,000	720,000,000	150,000,000	520,000,000	170,000,000	520,000,000
1036103201 Dry Land Climate Action for Community Drought Resilience	130,000,000	720,000,000	150,000,000	520,000,000	170,000,000	520,000,000
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA.	59,650,000	-	99,650,000	-	109,649,999	-
1036103601 Tana Delta Rice Irrigation Project (TDIP) - Headquarters - BETA	59,650,000	-	99,650,000	-	109,649,999	-
1036103800 Ewaso Ngiro Leather Factory - BETA.	44,650,000	-	115,000,000	-	155,000,000	-
1036103801 Ewaso Ngiro Leather Factory - Headquarters	44,650,000	-	115,000,000	-	155,000,000	-
1036103900 Integrated Bamboo commercialisation and Value addition-BETA.	15,000,000	-	30,000,000	-	30,000,000	-
1036103901 Integrated Bamboo commercialisation and Value addition - Headquarters	15,000,000	-	30,000,000	-	30,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036104100 Wei Wei Phase 3 Irrigation Project - BETA.	30,000,000	-	30,000,000	200,000,000	30,000,000	200,000,000
1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters	30,000,000	-	30,000,000	200,000,000	30,000,000	200,000,000
1036104200 Mango Value Chain Programme-BETA.	20,000,000	-	40,000,000	-	40,000,000	-
1036104201 Mango Value Chain Programme - Headquarters	20,000,000	-	40,000,000	-	40,000,000	-
1036104300 Integrated Fruit and Honey Processing - BETA.	20,000,000	-	50,000,000	-	50,000,000	-
1036104301 Integrated Fruit and Honey Processing - Headquarters	20,000,000	-	50,000,000	-	50,000,000	-
1036105600 Boji Farmers Irrigation Project - BETA.	49,650,000	-	70,000,000	-	70,000,000	-
1036105601 Boji Farmers Irrigation Project	49,650,000	-	70,000,000	-	70,000,000	-
1036105700 Wananchi Cottages in Kilifi County-BETA.	119,000,000	-	230,000,000	-	200,000,000	-
1036105701 Wananchi Cottages in Kilifi County	119,000,000	-	230,000,000	-	200,000,000	-
1036106100 Oloitokitok Agro Processing Factory Project.	185,510,000	-	210,000,000	-	200,000,000	-
1036106101 Oloitokitok Agro Processing Factory Project	185,510,000	-	210,000,000	-	200,000,000	-
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA.	-	400,000,000	-	300,000,000	-	300,000,000
1036108001 MISHDP - Phase II	-	400,000,000	-	300,000,000	-	300,000,000
1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA.	39,650,000	-	39,650,000	-	39,650,000	-
1036108101 Kimira-Oluch Smallholder Farm Improvement Project - LBDA	39,650,000	-	39,650,000	-	39,650,000	-
1036112300 Drought Mitigation - KVDA.	130,000,000	-	-	-	-	-
1036112332 Arror-Keu Water Project - KVDA	100,000,000	-	-	-	-	-
1036112333 Barasin Dam Plumbing and Distribution - KVDA	30,000,000	-	-	-	-	-
1036112600 Cherengany Watershed Conservation Programme.	39,650,000	-	60,680,000	-	67,860,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036112601 Cherengany Watershed Conservation Programme	39,650,000	-	60,680,000	-	67,860,000	-
1036112700 Northern Kenya Integrated Camel Development Programme.	45,140,000	-	60,000,000	-	60,000,000	-
1036112701 Northern Kenya Integrated Camel Development Programme	45,140,000	-	60,000,000	-	60,000,000	-
1036113500 Integrated Resilience for Sustainable Food Systems - BETA.	40,000,000	-	70,000,000	-	70,000,001	-
1036113501 Integrated Resilience for Sustainable Food Systems	40,000,000	-	70,000,000	-	70,000,001	-
1036114800 Drought Mitigation Interventions - ENNDA.	130,400,000	-	-	-	-	-
1036114818 Las Anod Water Pan	7,700,000	-	-	-	-	-
1036114819 Malayley Water Pan	7,700,000	-	-	-	-	-
1036114820 Construction of Qumbiso Water Pan - ENDDA	16,250,000	-	-	-	-	-
1036114821 Construction of Dudhgeri Center Water Pan - ENDDA	16,250,000	-	-	-	-	-
1036114822 Construction of El- Danaba Water Pan - ENDDA	16,250,000	-	-	-	-	-
1036114823 Construction of Samburu North Seren Water Pan - ENDDA	16,250,000	-	-	-	-	-
1036114824 Kilepoi Pan-Nyiro Samburu - ENNDA	50,000,000	-	-	-	-	-
1036115100 Tana and Athi river Catchment Management Program - TARDA.	30,000,000	-	30,000,000	-	30,000,000	-
1036115101 Tana and Athi river Catchment Management Program	30,000,000	-	30,000,000	-	30,000,000	-
1036117000 Construction of Dykes.	80,000,000	-	100,000,000	-	100,000,000	-
1036117001 Construction of Dykes in Muhoroni and Nyando Constituencies, Kisumu	80,000,000	-	100,000,000	-	100,000,000	-
1036119000 Etio Phase II Water Distribution Supply.	130,000,000	-	-	-	-	-
1036119001 Etio Phase II Water Distribution Supply	130,000,000	-	-	-	-	-
1036119700 ASALs Fodder Production.	20,000,000	-	-	-	-	-
1036119701 ASALs Fodder Production	20,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036122600 Construction of Chemaluk Water Project in Uasin Gishu - KVDA.	26,700,000	-	-	-	-	-
1036122601 Construction of Chemaluk Water Project in Uasin Gishu - KVDA	26,700,000	-	-	-	-	-
1036122700 Community Lead Initiative - Climate Adaptation & Rights (CLICCAR).	-	100,000,000	-	-	-	-
1036122701 Community Lead Initiative - Climate Adaptation & Rights (CLICCAR)	-	100,000,000	-	-	-	-
TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development	1,603,286,362	1,920,750,000	1,644,980,000	2,457,750,000	1,732,160,000	2,457,750,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1041 Ministry of Defence

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1041100300 Modernization Programme-BETA.	4,234,000,000	6,100,400,000	10,534,000,000	6,100,400,000	15,534,000,000	6,100,400,000
1041100301 Modernization Programme	4,234,000,000	6,100,400,000	10,534,000,000	6,100,400,000	15,534,000,000	6,100,400,000
1041100500 Kenya Meat Commission.	300,000,000	-	-	-	-	-
1041100501 Kenya Meat Commission	300,000,000	-	-	-	-	-
TOTAL FOR VOTE D1041 Ministry of Defence	4,534,000,000	6,100,400,000	10,534,000,000	6,100,400,000	15,534,000,000	6,100,400,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1053 State Department for Foreign Affairs

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1053100500 Upgrading and renovations of ambassador's residence in London.	50,000,000	-	100,000,000	-	200,000,000	-
1053100501 Upgrading and renovations of ambassador's residence in London	50,000,000	-	100,000,000	-	200,000,000	-
1053100700 Chancery Renovation in Abuja.	20,000,000	-	-	-	-	-
1053100701 Chancery Renovation in Abuja	20,000,000	-	-	-	-	-
1053101100 Renovation of government owned properties in Kinshasa.	150,000,000	-	150,000,000	-	120,000,000	-
1053101101 Renovation of government owned properties in Kinshasa	150,000,000	-	150,000,000	-	120,000,000	-
1053101200 Renovation of government owned properties in Addis Ababa.	30,000,000	-	30,000,000	-	-	-
1053101201 Renovation of government owned properties in Addis Ababa	30,000,000	-	30,000,000	-	-	-
1053101300 Renovation of government properties in New York.	623,200,000	-	925,000,000	-	1,380,000,000	-
1053101301 Renovation of government properties in New York	623,200,000	-	925,000,000	-	1,380,000,000	-
1053101400 Renovation of government owned properties in Lusaka.	100,000,000	-	195,000,000	-	215,000,000	-
1053101401 Renovation of government owned properties in Lusaka	100,000,000	-	195,000,000	-	215,000,000	-
1053101500 Alterations of chancery and security enhancement in Kampala.	100,000,000	-	-	-	-	-
1053101501 Alterations of chancery and security enhancement in Kampala	100,000,000	-	-	-	-	-
1053101700 Repairs of Embassy roof in Paris.	50,000,000	-	50,000,000	-	-	-
1053101701 Repairs of Embassy roof in Paris	50,000,000	-	50,000,000	-	-	-
1053101800 Repairs of Ambassador's residence in Hague.	20,000,000	-	-	-	-	-
1053101801 Repairs of Ambassador's residence in Hague	20,000,000	-	-	-	-	-
1053102600 Kenya International Technical Co-operation Facility.	200,000,000	-	150,000,000	-	150,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1053 State Department for Foreign Affairs

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1053102601 Kenya International Technical Co-operation Facility	200,000,000	-	150,000,000	-	150,000,000	-
1053102800 Refurbishment of Headquarters Building.	50,000,000	-	100,000,000	-	100,000,000	-
1053102801 Refurbishment of Headquarters Building	50,000,000	-	100,000,000	-	100,000,000	-
1053103000 Purchase of Chancery offices for UN HABITAT/UNON.	250,000,000	-	200,000,000	-	50,000,000	-
1053103001 Purchase of Chancery offices for UN HABITAT/UNON	250,000,000	-	200,000,000	-	50,000,000	-
1053103400 Construction of Embassy and residence in Burundi.	100,000,000	-	45,000,000	-	55,000,000	-
1053103401 Construction of Embassy and residence in Burundi	100,000,000	-	45,000,000	-	55,000,000	-
1053103800 Construction of Chancery, residence and fencing in Juba.	120,000,000	-	45,000,000	-	65,000,000	-
1053103801 Construction of Chancery, residence and fencing in Juba	120,000,000	-	45,000,000	-	65,000,000	-
1053104200 Renovation of Embassy and Ambassador's residence in Beijing.	30,000,000	-	10,000,000	-	15,000,000	-
1053104201 Renovation of Embassy and Ambassador's residence in Beijing	30,000,000	-	10,000,000	-	15,000,000	-
1053104300 Renovation of properties in Harare.	20,000,000	-	50,000,000	-	55,000,000	-
1053104301 Renovation of properties in Harare	20,000,000	-	50,000,000	-	55,000,000	-
1053104400 Renovation of Embassy and Ambassador's residence in Riyadh.	30,000,000	-	30,000,000	-	30,000,000	-
1053104401 Renovation of Embassy and Ambassador's residence in Riyadh	30,000,000	-	30,000,000	-	30,000,000	-
1053104700 ICT Infrastructure in Missions abroad.	93,100,000	-	150,000,000	-	165,000,000	-
1053104701 ICT Infrastructure in Missions abroad	93,100,000	-	150,000,000	-	165,000,000	-
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building.	100,000,000	-	340,000,000	-	500,000,000	-
1053105101 Construction of Ministry of Foreign Affairs Headquarters Building	100,000,000	-	340,000,000	-	500,000,000	-
1053105400 Renovation of Ambassador's Residence in Berlin.	-	-	45,000,000	-	50,000,000	-
1053105401 Renovation of Ambassador's Residence in Berlin	-	-	45,000,000	-	50,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1053 State Department for Foreign Affairs

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1053105500 Renovation and fencing of GoK owned property in Tokyo.	-	-	55,000,000	-	65,000,000	-
1053105501 Renovation and fencing of GoK owned property in Tokyo	-	-	55,000,000	-	65,000,000	-
1053105600 Construction of Chancery in Cairo, Egypt.	150,000,000	-	350,000,000	-	1,000,000,000	-
1053105601 Construction of Chancery in Cairo, Egypt	150,000,000	-	350,000,000	-	1,000,000,000	-
1053105700 Refurbishment of GoK owned properties in Ottawa.	40,000,000	-	-	-	-	-
1053105701 Refurbishment of GoK owned properties in Ottawa	40,000,000	-	-	-	-	-
1053105800 Construction and fencing of diplomatic properties in Dodoma.	30,000,000	-	30,000,000	-	35,000,000	-
1053105801 Construction and fencing of diplomatic properties in Dodoma	30,000,000	-	30,000,000	-	35,000,000	-
TOTAL FOR VOTE D1053 State Department for Foreign Affairs	2,356,300,000	-	3,050,000,000	-	4,250,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064101100 38 GOK-AfDB TTIs PHASE II.	48,116,693	-	10,111,026	-	-	-
1064101101 Wajir TTI	12,740,000	-	10,111,026	-	-	-
1064101115 Kisumu Polytechnic	12,740,000	-	-	-	-	-
1064101124 Thika TTI	18,721,013	-	-	-	-	-
1064101133 Coast TTI	3,915,680	-	-	-	-	-
1064101400 GOK KIPKABUS AND MURANGA TTIs.	3,185,000	-	20,000,000	-	45,000,000	-
1064101402 Kipkabus	3,185,000	-	20,000,000	-	45,000,000	-
1064101500 GoK 60 TTIs EQUIPPING.	87,093,121	-	264,688,889	-	225,000,000	-
1064101507 Ijara TTI	30,925,000	-	-	-	-	-
1064101518 Kipipiri TTI	6,370,000	-	25,000,000	-	15,000,000	-
1064101520 Gacharu TTI	7,310,221	-	-	-	-	-
1064101522 Lari TTI	6,370,000	-	60,000,000	-	30,000,000	-
1064101526 Endeless TTI - Trans Nzoia	6,370,000	-	20,000,000	-	15,000,000	-
1064101541 Ugenya TTI	6,370,000	-	42,500,000	-	35,000,000	-
1064101557 Mathioya TTI	4,267,900	-	38,300,000	-	30,000,000	-
1064101558 Sotik TTI	6,370,000	-	30,000,000	-	50,000,000	-
1064101559 Leisamis TTI	6,370,000	-	20,000,000	-	25,000,000	-
1064101560 Nachu TTI	6,370,000	-	28,888,889	-	25,000,000	-
1064101600 Construction and Equipping of TTIs.	20,008,610	-	30,000,000	-	57,500,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064101626 Narok South TTI	6,370,000	-	10,000,000	-	20,000,000	-
1064101656 Gichugu TTI	4,083,610	-	-	-	-	-
1064101680 Cardinal Otunga TTI – Tulumba (Bumula)	9,555,000	-	20,000,000	-	37,500,000	-
1064103600 Matili TTI.	32,217,834	-	-	-	46,500,000	-
1064103601 construction of tuition Block and Sewer System	7,204,325	-	-	-	46,500,000	-
1064103602 Equipping TTI	25,013,509	-	-	-	-	-
1064103900 Michuki TTI.	13,680,222	-	10,000,000	-	33,000,000	-
1064103901 construction of Food and Beverage Workshop	7,310,222	-	-	-	-	-
1064103902 Equipping TTI	6,370,000	-	10,000,000	-	33,000,000	-
1064104100 Mombasa TTI.	31,943,813	-	-	-	33,000,000	-
1064104101 construction of virtual Learning Centre	7,737,813	-	-	-	-	-
1064104102 Equipping TTI	24,206,000	-	-	-	33,000,000	-
1064104200 Mukiria TTI.	-	-	23,000,000	-	37,000,000	-
1064104201 construction of Mechanical and Electrical Workshop	-	-	23,000,000	-	37,000,000	-
1064104900 Ol'Lessos TTI.	6,370,000	-	50,000,000	-	31,973,505	-
1064104903 Construction of Tuition and Applied Sciences Block	6,370,000	-	50,000,000	-	31,973,505	-
1064105100 Rift Valley TTI.	31,850,000	-	30,000,000	-	30,947,351	-
1064105101 construction of Library Block	31,850,000	-	30,000,000	-	30,947,351	-
1064105700 Wote TTI.	20,946,248	-	-	-	73,783,999	-
1064105702 Equipping TTI	12,740,000	-	-	-	40,000,000	-
1064105703 construction of Perimeter wall	8,206,248	-	-	-	33,783,999	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064106100 Gusii IT.	19,110,000	-	30,000,000	-	20,000,000	-
1064106101 Construction of a Tuition Complex	19,110,000	-	30,000,000	-	20,000,000	-
1064106300 Nyandarua IST.	25,480,000	-	30,000,000	-	23,080,321	-
1064106301 Completion of Library Phase I	25,480,000	-	30,000,000	-	23,080,321	-
1064107000 Sikri TTI for the Blind and Deaf.	12,740,000	-	10,000,000	-	17,500,000	-
1064107002 Construction of Dining Hall	12,740,000	-	10,000,000	-	17,500,000	-
1064107100 Machakos Technical Institute for the Blind.	12,740,000	-	10,000,000	-	17,000,000	-
1064107102 Construction of Dining Hall	12,740,000	-	10,000,000	-	17,000,000	-
1064107300 St. Joseph's Technical Institute for the Deaf.	12,740,000	-	20,000,000	-	25,000,000	-
1064107302 Construction of Dining Hall	12,740,000	-	20,000,000	-	25,000,000	-
1064108000 Mandera TTI.	30,861,816	-	-	-	-	-
1064108001 Mandera TTI	30,861,816	-	-	-	-	-
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA.	88,255,000	-	290,000,000	-	796,588,859	-
1064108501 GoK - China Phase II 134 TTIs Equipping	88,255,000	-	290,000,000	-	796,588,859	-
1064108700 Construction of Thirty New TTIs.	19,110,000	-	365,000,000	-	634,717,251	-
1064108703 Construction of Suba South TTI	6,370,000	-	4,000,000	-	44,000,000	-
1064108704 Construction of Mbeere North TTI	-	-	20,000,000	-	48,471,500	-
1064108705 Construction of Kigumo TTI	-	-	28,000,000	-	34,692,320	-
1064108706 Construction of Kacheliba TTI	-	-	22,000,000	-	47,043,000	-
1064108707 Construction of Kilgoris TTI	-	-	21,000,000	-	46,358,752	-
1064108708 Construction of Langata TTI	-	-	25,000,000	-	35,638,429	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064108709 Construction of Khwisero TTI	-	-	22,000,000	-	77,012,000	-
1064108710 Construction of Mt. Elgon TTI	6,370,000	-	28,000,000	-	27,159,794	-
1064108711 Construction of Rarieda TTI	-	-	20,000,000	-	47,000,000	-
1064108712 Construction of Nyando TTI	-	-	20,000,000	-	43,484,349	-
1064108713 Construction of Machakos Town TTI	-	-	17,000,000	-	40,000,000	-
1064108714 Construction of Butula TTI	-	-	21,000,000	-	37,208,864	-
1064108715 Construction of Mbita TTI	-	-	27,000,000	-	35,359,436	-
1064108724 Construction of Gilgil TTI	6,370,000	-	90,000,000	-	71,288,807	-
1064108800 East Africa Skills Transformation and Regional Integration.	-	500,000,000	-	-	-	-
1064108801 East Africa Skills Transformation and Regional Integration	-	500,000,000	-	-	-	-
1064109300 TVET Infrastructure Support.	29,108,479	-	235,000,000	-	247,827,785	-
1064109303 Butula TTI	-	-	40,000,000	-	40,000,000	-
1064109307 Kieni TTI	9,594,023	-	-	-	-	-
1064109310 Luanda TTI	-	-	35,000,000	-	35,000,000	-
1064109312 Construction of an administration block at Bungoma North TTI	6,774,456	-	20,000,000	-	17,889,045	-
1064109314 Construction of phase 2 Engineering Workshop Complex at Kisiwa TTI	6,370,000	-	10,000,000	-	10,000,000	-
1064109317 Kiganjo TVET	-	-	30,000,000	-	30,000,000	-
1064109321 Kiharu TTI Infrastructural Development	6,370,000	-	50,000,000	-	15,000,000	-
1064109328 Sirata Technical Training Institute	-	-	20,000,000	-	20,000,000	-
1064109329 Thitani Technical Training Institute	-	-	25,000,000	-	25,000,000	-
1064109330 Kabete Technical Training Institute (Githunguri)	-	-	5,000,000	-	54,938,740	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.	9,555,000	900,000,000	-	-	-	-
1064109501 Promotion of Youth Employment and Vocational Training in Kenya I	9,555,000	900,000,000	-	-	-	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.	44,590,000	1,500,000,000	100,000,000	400,000,000	-	-
1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	44,590,000	1,500,000,000	100,000,000	400,000,000	-	-
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.	-	600,000,000	-	500,000,000	-	500,000,000
1064109701 Promotion of Youth Employment and Vocational Training in Kenya II	-	600,000,000	-	500,000,000	-	500,000,000
1064109900 Public Participation Projects.	31,850,000	-	104,800,000	-	222,600,000	-
1064109903 Ebusagwe TTI - Infrastructure Support	-	-	-	-	100,000,000	-
1064109904 Bushiangala TTI - Infrastructure Support	6,370,000	-	10,000,000	-	15,000,000	-
1064109907 Infrastructure Development - Musakasa TTI	3,185,000	-	10,000,000	-	10,000,000	-
1064109910 Construction of ablution block and fencing-Chepalungu TTI	6,370,000	-	10,000,000	-	10,000,000	-
1064109911 Construction of 4 workshops -Chemasire TTI	3,185,000	-	15,000,000	-	75,000,000	-
1064109912 Infrastructure development - Butula TTI	-	-	25,000,000	-	-	-
1064109913 Construction of Perimeter Wall at Loima TVC	6,370,000	-	17,000,000	-	6,500,000	-
1064109914 Construction of student classrooms at Turkana East TVC Lokori	6,370,000	-	17,800,000	-	6,100,000	-
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly .	-	300,000,000	-	604,000,000	-	1,000,000,000
1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	-	300,000,000	-	604,000,000	-	1,000,000,000
1064110200 Construction of 52 TTIs - BETA.	366,422,222	-	440,625,000	-	450,000,000	-
1064110202 Construction of Matungu TTI	18,313,750	-	-	-	-	-
1064110203 Construction of Kibwezi East TTI	18,402,222	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064110204 Construction of Kiambaa TTI	18,313,750	-	-	-	-	-
1064110206 Construction of Sigowet/Soin TTI	73,313,750	-	-	-	-	-
1064110207 Construction of Mwingi West TTI	18,313,750	-	-	-	-	-
1064110208 Construction of Kilifi South TTI	18,313,750	-	-	-	-	-
1064110209 Construction of Nyali TTI	18,313,750	-	-	-	-	-
1064110210 Construction of Muhoroni TTI	18,313,750	-	-	-	-	-
1064110211 Construction of Kibra TTI	18,313,750	-	-	-	-	-
1064110212 Construction of Kwanza TTI	18,313,750	-	-	-	-	-
1064110213 Construction of Wajir West TTI	18,313,750	-	-	-	-	-
1064110214 Construction of Subukia TTI	18,313,750	-	-	-	-	-
1064110215 Construction of Narok North TTI	18,313,750	-	-	-	-	-
1064110216 Construction of Kajiado South TTI	18,313,750	-	-	-	-	-
1064110217 Chevaywa Technical Training Institute	18,313,750	-	-	-	-	-
1064110218 Kenneth Matiba Technical Training Institute	18,313,750	-	-	-	-	-
1064110220 Construction of Webuye East TTI	18,313,750	-	-	-	-	-
1064110221 Construction of Jomvu TVC	-	-	29,375,000	-	30,000,000	-
1064110222 Construction of Daadab TVC	-	-	29,375,000	-	30,000,000	-
1064110223 Construction of Bamissa TVC	-	-	29,375,000	-	30,000,000	-
1064110224 Construction of Kitui West TVC	-	-	29,375,000	-	30,000,000	-
1064110225 Construction of Kathiani TVC	-	-	29,375,000	-	30,000,000	-
1064110226 Construction of Turkana South TVC	-	-	29,375,000	-	30,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064110227 Construction of Juja TVC	-	-	29,375,000	-	30,000,000	-
1064110228 Construction of Nakuru Town West TVC	-	-	29,375,000	-	30,000,000	-
1064110229 Construction of Lurambi TVC	-	-	29,375,000	-	30,000,000	-
1064110230 Construction of Gem TVC	-	-	29,375,000	-	30,000,000	-
1064110231 Construction of Kisumu East TVC	-	-	29,375,000	-	30,000,000	-
1064110232 Construction of Ndiwa TVC	-	-	29,375,000	-	30,000,000	-
1064110233 Construction of Bonchari TVC	-	-	29,375,000	-	30,000,000	-
1064110234 Construction of Embakasi Central TVC	-	-	29,375,000	-	30,000,000	-
1064110235 Fafi TVC	-	-	29,375,000	-	30,000,000	-
1064110300 Youth Entrepreneurship & Innovation (YEI MDTF).	-	68,000,000	-	-	-	-
1064110301 Youth Entrepreneurship & Innovation (YEI MDTF)	-	68,000,000	-	-	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V.	19,110,000	400,000,000	-	575,000,000	-	780,000,000
1064110401 Promotion of Young People Through Scholarships - Phase V	19,110,000	400,000,000	-	575,000,000	-	780,000,000
1064111500 Tinderet Special Needs Integrated Institute.	14,332,500	-	20,000,000	-	-	-
1064111501 Infrastructure Development	14,332,500	-	20,000,000	-	-	-
1064111800 Establishment of Eldoret Cooperative College - TVET.	6,370,000	-	-	-	7,400,000	-
1064111801 Establishment of Eldoret Cooperative College - TVET	6,370,000	-	-	-	7,400,000	-
1064112000 Kitui East TVET.	6,370,000	-	5,000,000	-	5,000,000	-
1064112001 Infrastructure development	6,370,000	-	5,000,000	-	5,000,000	-
1064112200 Nyakeiboreire TVET.	5,734,205	-	15,000,000	-	52,000,000	-
1064112201 Infrastructure development	5,734,205	-	15,000,000	-	52,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064112300 Molo TVET.						
1064112301 Infrastructure development	6,370,000	-	10,000,000	-	35,000,000	-
	6,370,000	-	10,000,000	-	35,000,000	-
1064112400 AU Skills Initiative for Africa(SIFA).						
1064112401 AU Skills Initiative for Africa(SIFA)	6,370,000	50,000,000	140,000,000	362,000,000	99,500,000	148,000,000
	6,370,000	50,000,000	140,000,000	362,000,000	99,500,000	148,000,000
1064112500 Kenya School of TVET Infrastructure Improvement.						
1064112502 Kenya School of TVET - Ebumangwe	25,480,000	-	40,000,000	-	40,000,000	-
1064112503 Kenya School of TVET - Tinderet	6,370,000	-	10,000,000	-	10,000,000	-
1064112504 Kenya School of TVET - Moiben	6,370,000	-	10,000,000	-	10,000,000	-
	12,740,000	-	20,000,000	-	20,000,000	-
1064112600 Infrastructure Support to TTIs.						
1064112602 Balambala TVC	521,050,111	-	1,144,500,442	-	1,310,451,774	-
	15,956,755	-	29,925,442	-	-	-
1064112604 Butere TTI	12,740,000	-	19,500,000	-	-	-
1064112605 Butula TTI	6,370,000	-	5,000,000	-	21,283,704	-
1064112606 Chamasir TTI	3,185,000	-	10,500,000	-	34,000,000	-
1064112607 Chuka TTI	9,555,000	-	15,000,000	-	15,000,000	-
1064112608 Ekerubo Getai TTI	10,190,795	-	25,000,000	-	5,000,000	-
1064112609 Eldas TVC	6,370,000	-	10,000,000	-	10,000,000	-
1064112610 Elwak TTI	6,370,000	-	10,000,000	-	10,000,000	-
1064112611 Emining TTI	9,555,000	-	12,000,000	-	12,500,000	-
1064112612 Gamba TTI	3,185,000	-	20,000,000	-	32,500,000	-
1064112613 Garbatulla TTI	6,370,000	-	37,500,000	-	-	-
1064112614 Igembe South TTI	3,185,000	-	5,000,000	-	45,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064112615 Igembe Central	3,185,000	-	20,500,000	-	15,000,000	-
1064112616 Ikutha TTI	4,459,000	-	30,000,000	-	21,500,000	-
1064112618 Kacheliba TTI	4,459,000	-	7,000,000	-	16,000,000	-
1064112619 Kaelo TTI	3,185,000	-	5,000,000	-	20,500,000	-
1064112620 Kakrao TVC	4,459,000	-	5,575,000	-	39,500,000	-
1064112621 Kamwangi TTI	9,555,000	-	15,000,000	-	15,000,000	-
1064112622 Kapchepkor TTI	3,185,000	-	5,000,000	-	6,000,000	-
1064112623 Karumo TTI	16,562,000	-	26,000,000	-	14,500,000	-
1064112624 Karura Kanyungu TTI	15,925,000	-	20,000,000	-	35,000,000	-
1064112625 Kasarani TVC	3,185,000	-	5,000,000	-	37,000,000	-
1064112626 Katine TTI	15,925,000	-	13,000,000	-	5,000,000	-
1064112627 Khwisero TVC	3,185,000	-	15,000,000	-	25,000,000	-
1064112628 Kiirua TTI	6,370,000	-	15,000,000	-	17,500,000	-
1064112629 Kilgoris TTI	15,925,000	-	5,000,000	-	5,000,000	-
1064112630 Kilome TVC	-	-	10,000,000	-	39,000,000	-
1064112631 Kinangop TTI	3,185,000	-	25,000,000	-	24,500,000	-
1064112632 Kirinyaga Central TTI	3,185,000	-	5,000,000	-	25,000,000	-
1064112633 Kitui Central TVC	9,555,000	-	10,000,000	-	30,000,000	-
1064112634 Kitui West TTI	3,185,000	-	5,000,000	-	5,000,000	-
1064112635 Kitutu Chache South TVC	13,377,000	-	21,000,000	-	7,553,885	-
1064112637 Konoin TTI	9,555,000	-	13,000,000	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064112638 Lamu West TVC	9,555,000	-	16,500,000	-	-	-
1064112639 Langata TTI	3,185,000	-	15,000,000	-	15,000,000	-
1064112640 Luanda TVC	3,185,000	-	15,000,000	-	15,000,000	-
1064112641 Maasai Mara TTI	6,370,000	-	2,000,000	-	38,000,000	-
1064112642 Machakos Town TTI	12,740,000	-	5,000,000	-	25,000,000	-
1064112643 Magarini TVC	3,185,000	-	5,000,000	-	25,000,000	-
1064112644 Masai TTI	6,370,000	-	35,000,000	-	2,000,000	-
1064112645 Mathare TTI	6,370,000	-	30,000,000	-	30,000,000	-
1064112646 Mathenge TTI	10,678,740	-	18,735,887	-	-	-
1064112647 Matuga TTI	3,185,000	-	15,000,000	-	25,000,000	-
1064112648 Mbeere North TTI	3,185,000	-	15,000,000	-	25,000,000	-
1064112650 Mbita TVC	6,370,000	-	7,320,282	-	-	-
1064112651 Moiben TTI	9,555,000	-	10,000,000	-	15,000,000	-
1064112652 Mount Elgon TVC	3,185,000	-	15,000,000	-	15,000,000	-
1064112653 Moyale TTI	14,014,000	-	22,500,000	-	-	-
1064112654 Ndhiwa TVET	9,555,000	-	25,000,000	-	25,000,000	-
1064112655 Ngeria TVC	3,185,000	-	25,000,000	-	20,000,000	-
1064112656 North Rift TTI	15,925,000	-	30,000,000	-	22,500,000	-
1064112657 Nyakach TTI	9,555,000	-	20,000,000	-	14,500,000	-
1064112658 Nyando TTI	3,185,000	-	25,000,000	-	19,500,000	-
1064112659 Okame TTI	3,185,000	-	15,000,000	-	15,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064112660 Olessos TTI	6,370,000	-	40,000,000	-	20,000,000	-
1064112661 Omuga TTI	3,185,000	-	25,000,000	-	17,500,000	-
1064112662 Rabai TVC	6,370,000	-	10,000,000	-	27,500,000	-
1064112663 Rachuonyo TVC	3,185,000	-	17,200,000	-	25,000,000	-
1064112664 Rarienda TVC	3,185,000	-	15,000,000	-	35,000,000	-
1064112665 Runyenjes TTI	12,740,000	-	27,500,000	-	-	-
1064112666 Samburu West TVC	3,185,000	-	9,000,000	-	5,000,000	-
1064112667 Sigor TVC	3,185,000	-	15,000,000	-	23,500,000	-
1064112668 Sirisia TVC	3,185,000	-	15,000,000	-	25,000,000	-
1064112669 South Mugirango TVC	13,377,000	-	15,000,000	-	12,741,205	-
1064112670 Suba TVC	3,185,000	-	12,743,831	-	53,753,524	-
1064112671 Suna West TVC	15,925,000	-	35,000,000	-	2,500,000	-
1064112672 Tinderet TTI	4,881,321	-	15,000,000	-	37,837,015	-
1064112673 Ugunja TTI	16,562,000	-	25,000,000	-	4,500,000	-
1064112674 Wajir North TTI	15,925,000	-	-	-	25,000,000	-
1064112675 West Mugirango TVC	6,370,000	-	10,000,000	-	34,782,441	-
1064112676 Yatta TTI	9,873,500	-	15,500,000	-	25,500,000	-
1064112700 Infrastructure Support to National Polytechnics.	194,458,719	-	273,000,000	-	176,716,296	-
1064112702 Bumbe National Polytechnic	9,555,000	-	15,000,000	-	20,000,000	-
1064112703 Bungoma National Polytechnic	19,927,719	-	15,000,000	-	6,216,296	-
1064112704 Eldoret National Polytechnic	22,295,000	-	15,000,000	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1064 State Department for Technical Vocational Education and Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064112705 Kabete National Polytechnic	9,555,000	-	20,000,000	-	20,000,000	-
1064112706 Kaiboi National Polytechnic	18,473,000	-	26,000,000	-	-	-
1064112707 Kaimosi Friends National Polytechnic	12,740,000	-	15,000,000	-	15,000,000	-
1064112708 Kajiado National Polytechnic	12,740,000	-	15,000,000	-	15,000,000	-
1064112709 Kitale National Polytechnic	9,555,000	-	30,000,000	-	-	-
1064112710 Mawego National Polytechnic	9,555,000	-	15,000,000	-	15,000,000	-
1064112711 Meru National Polytechnic	9,555,000	-	15,000,000	-	15,000,000	-
1064112712 Nyeri National Polytechnic	9,555,000	-	15,000,000	-	30,000,000	-
1064112713 Rift Valley National Polytechnic	12,740,000	-	35,000,000	-	1,500,000	-
1064112714 Siaya National Polytechnic	12,740,000	-	27,000,000	-	15,000,000	-
1064112715 Tseikuru National Polytechnic	9,555,000	-	15,000,000	-	24,000,000	-
1064112716 North Eastern National Polytechnic	15,918,000	-	-	-	-	-
1064112800 Kenya - China TVET Project Phase (III).	89,865,437	1,190,664,417	554,274,643	1,886,000,000	844,912,859	2,848,000,000
1064112801 Kenya - China TVET Project Phase (III)	89,865,437	1,190,664,417	554,274,643	1,886,000,000	844,912,859	2,848,000,000
1064112900 Establishment of Cooperative College I-TVET, Kileges.	42,000,000	-	-	-	-	-
1064112901 Cooperative College I-TVET, Kileges	42,000,000	-	-	-	-	-
1064113300 Digitalization for Technical & Vocational Education & Training.	-	702,900,000	-	-	-	-
1064113301 Digitalization for Technical & Vocational Education & Training	-	702,900,000	-	-	-	-
TOTAL FOR VOTE D1064 State Department for Technical Vocational Education and Training	1,935,485,030	6,211,564,417	4,275,000,000	4,327,000,000	5,639,000,000	5,276,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1065 State Department for Higher Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065100300 Technical University of Kenya.	81,000,000	-	100,000,000	-	117,000,000	-
1065100303 Construction of Administration and Tuition Block	81,000,000	-	100,000,000	-	117,000,000	-
1065100400 University of Nairobi.	-	1,789,382,390	125,000,000	753,000,000	-	931,000,000
1065100403 Completion of Pharmacy Building -CHS	-	-	125,000,000	-	-	-
1065100409 UoN Engineering and Science Complex Project	-	1,779,382,390	-	753,000,000	-	931,000,000
1065100415 GoK/UNFPA 10th CP - PSRI	-	5,000,000	-	-	-	-
1065100416 GoK/UNFPA 10th CP - ACCAF	-	5,000,000	-	-	-	-
1065100500 Murang'a University.	81,000,000	-	-	-	-	-
1065100507 Construction of Hostel Block Phase III	81,000,000	-	-	-	-	-
1065100700 Egerton University.	80,000,000	-	100,000,000	-	225,000,000	-
1065100705 Establish. of International Centre for Genetic Engineering & Biotech	80,000,000	-	100,000,000	-	225,000,000	-
1065100800 Jomo Kenyatta University of Agriculture and Techno.	80,000,000	-	306,000,000	-	-	-
1065100801 Construction of New Administration Block	-	-	164,000,000	-	-	-
1065100803 Construction of College of Engineering - Tuition Block	80,000,000	-	142,000,000	-	-	-
1065100900 Maseno University.	80,000,000	-	200,000,000	-	100,000,000	-
1065100905 Construction of Modern Science Laboratories	80,000,000	-	200,000,000	-	100,000,000	-
1065101000 Moi University.	148,000,000	-	33,000,000	-	-	-
1065101001 Construction of Library At Annex	55,000,000	-	-	-	-	-
1065101007 Construction of Amphitheatre	93,000,000	-	33,000,000	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1065 State Department for Higher Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065101100 Masinde Muliro University.						
1065101108 Construction of Engineering and TVET Complex	80,000,000	-	100,000,000	-	266,000,000	-
	80,000,000	-	100,000,000	-	266,000,000	-
1065101200 Koitalel Arap Samoei University College.						
1065101201 Construction of Administration block and Lecture theatre	100,000,000	-	200,000,000	-	200,000,000	-
	100,000,000	-	200,000,000	-	200,000,000	-
1065101300 Gatundu University College.						
1065101301 Construction of Administration block and Lecture theatre	100,000,000	-	200,000,000	-	200,000,000	-
	100,000,000	-	200,000,000	-	200,000,000	-
1065101400 Bomet University College.						
1065101401 Construction of Administration Block, Lecture Theatre & Assoc. Works	100,000,000	-	100,000,000	-	200,000,000	-
	100,000,000	-	100,000,000	-	200,000,000	-
1065101500 Tom Mboya University.						
1065101501 Construction of Administration Block and Lecture Theatre	100,000,000	-	100,000,000	-	300,000,000	-
	100,000,000	-	100,000,000	-	300,000,000	-
1065101600 Alupe University.						
1065101601 C construction of Administration Block and Lecture Theatre	100,000,000	-	-	-	-	-
	100,000,000	-	-	-	-	-
1065101700 Kaimosi University.						
1065101702 Construction of Ultra Modern Library	100,000,000	-	100,000,000	-	300,000,000	-
	100,000,000	-	100,000,000	-	100,000,000	-
1065101704 Construction of Tuition Block	-	-	-	-	200,000,000	-
1065101800 Kibabii University.						
1065101807 Purchase of Laboratory Equipment	37,000,000	-	-	-	-	-
	35,000,000	-	-	-	-	-
1065101808 Construction of a Games/ Sports Field	2,000,000	-	-	-	-	-
1065101900 South Eastern Kenya University.						
1065101919 Infrastructure Support - Mwingi Campus -S. Eastern Kenya University	53,000,000	-	100,000,000	-	110,000,000	-
	53,000,000	-	100,000,000	-	110,000,000	-
1065102000 Pwani University.						
	92,000,000	-	100,000,000	-	181,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1065 State Department for Higher Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065102008 Expansion of School of Humanities & Social Sciences Building	12,000,000	-	-	-	-	-
1065102009 Expansion of School of Agricultural Sciences & Agribusiness Building	80,000,000	-	100,000,000	-	181,000,000	-
1065102100 The Chuka University.	80,000,000	-	100,000,000	-	150,000,000	-
1065102101 Construction of Men's Hostel	80,000,000	-	100,000,000	-	150,000,000	-
1065102200 Kisii University.	30,000,000	-	-	-	-	-
1065102201 Construction of ICT Center	30,000,000	-	-	-	-	-
1065102300 Laikipia University of Technology.	107,000,000	-	97,000,000	-	80,000,000	-
1065102301 Construction of Tuition Block	87,000,000	-	27,000,000	-	-	-
1065102306 Construction of Science Laboratories	20,000,000	-	70,000,000	-	80,000,000	-
1065102400 Meru University of Science and Technology.	130,000,000	-	100,000,000	-	414,000,000	-
1065102405 Construction of Sports fields	-	-	-	-	171,000,000	-
1065102411 Construction of Nursing & Public Health Building	130,000,000	-	100,000,000	-	243,000,000	-
1065102500 Multimedia University of Kenya.	58,000,000	-	-	-	-	-
1065102508 Construction of Library	58,000,000	-	-	-	-	-
1065102600 Maasai Mara University.	80,000,000	-	100,000,000	-	280,000,000	-
1065102605 Construction of Ultra-Modern Library	80,000,000	-	100,000,000	-	280,000,000	-
1065102700 University of Kabianga.	80,000,000	-	200,000,000	-	150,000,000	-
1065102701 Construction of Lecture Halls Phase III	-	-	100,000,000	-	50,000,000	-
1065102709 Construction of Library	80,000,000	-	100,000,000	-	100,000,000	-
1065102900 Karatina University.	92,000,000	-	-	-	-	-
1065102905 Construction of Library - Phase I	92,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1065 State Department for Higher Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065103000 Jaramogi Oginga Odinga University of Science and Technology.	97,000,000	-	200,000,000	-	314,000,000	-
1065103005 Construction of Tuition Block	60,000,000	-	100,000,000	-	164,000,000	-
1065103006 Construction of Research Centre	37,000,000	-	-	-	-	-
1065103007 Construction of Administration Block	-	-	100,000,000	-	150,000,000	-
1065103100 Machakos University.	80,000,000	-	100,000,000	-	150,000,000	-
1065103112 Construction of Tuition Block	80,000,000	-	100,000,000	-	150,000,000	-
1065103200 Embu University.	100,000,000	-	100,000,000	-	181,000,000	-
1065103215 Construction of a Tuition Block	100,000,000	-	100,000,000	-	181,000,000	-
1065103300 Rongo University.	140,000,000	-	204,000,000	-	150,000,000	-
1065103301 Construction of Tuition Block	40,000,000	-	-	-	-	-
1065103307 Construction of a Library	100,000,000	-	204,000,000	-	150,000,000	-
1065103400 Co-operative University of Kenya.	155,000,000	-	200,000,000	-	185,000,000	-
1065103402 Construction of Library	155,000,000	-	200,000,000	-	111,000,000	-
1065103403 Kenya Rural Transformation Centres Digital Platform	-	-	-	-	74,000,000	-
1065103500 Garissa University.	177,154,541	-	242,000,000	-	150,000,000	-
1065103502 Construction of a Modern Hostel and Administration Block	107,154,541	-	-	-	-	-
1065103503 Tuition Block	-	-	142,000,000	-	-	-
1065103504 Library Complex - School of Information Science	70,000,000	-	100,000,000	-	150,000,000	-
1065103600 Kirinyaga University.	80,000,000	-	200,000,000	-	153,000,000	-
1065103610 Construction of Tuition Complex	80,000,000	-	200,000,000	-	153,000,000	-
1065103700 Dedan Kimathi University of Technology.	110,000,000	-	38,000,000	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1065 State Department for Higher Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065103701 Construction of an Academic Block	60,000,000	-	38,000,000	-	-	-
1065103702 Construction of Resource Center III (Library & Offices)	50,000,000	-	-	-	-	-
1065103800 Taita Taveta University.	90,000,000	-	232,000,000	-	355,000,000	-
1065103807 Fencing of Taveta Plot & Construction of office block	90,000,000	-	32,000,000	-	-	-
1065103808 Construction of Mines Lab	-	-	200,000,000	-	355,000,000	-
1065104200 Tharaka University College.	100,000,000	-	250,000,000	-	574,000,000	-
1065104201 Construction of Administration Block	100,000,000	-	100,000,000	-	70,000,000	-
1065104202 Construction of Tuition Block	-	-	150,000,000	-	207,000,000	-
1065104203 Construction of Library	-	-	-	-	297,000,000	-
1065104400 Mariene Research Institute.	50,000,000	-	271,000,000	-	811,104,100	-
1065104401 Construction of Administration & Lecture Theatre	50,000,000	-	100,000,000	-	278,000,000	-
1065104402 Construction and Equipping of Science Laboratories	-	-	171,000,000	-	413,104,100	-
1065104404 Construction of Modern Library	-	-	-	-	120,000,000	-
1065104600 Turkana University College.	100,000,000	-	100,000,000	-	377,000,000	-
1065104601 Construction of Hostel and Tuition Block	100,000,000	-	100,000,000	-	377,000,000	-
1065104900 Open University of Kenya.	235,000,000	-	-	-	10,000,000	-
1065104901 Infrastructure Development Including ERP System	235,000,000	-	-	-	10,000,000	-
1065105000 Support for Higher Education Science and Technology - Phase II.	704,000,000	2,015,041,639	700,000,000	-	717,895,900	-
1065105001 Support for Higher Education Science and Technology - Phase II	704,000,000	2,015,041,639	700,000,000	-	717,895,900	-
1065105100 Infrastructure Support to Public Universities.	100,000,000	-	465,000,000	-	119,000,000	-
1065105104 Construction of Hostel - Garissa University College.	-	-	100,000,000	-	119,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1065 State Department for Higher Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065105106 Support to Kobujoi campus - Kaimosi University	100,000,000	-	365,000,000	-	-	-
1065105200 Samburu University College (Maralal).	100,000,000	-	200,000,000	-	200,000,000	-
1065105201 Infrastructure Development	100,000,000	-	200,000,000	-	200,000,000	-
1065105300 Kabarnet University College.	500,000,000	-	204,000,000	-	56,000,000	-
1065105301 Infrastructure Development	500,000,000	-	204,000,000	-	56,000,000	-
1065105400 Nyandarua University College.	146,000,000	-	200,000,000	-	100,000,000	-
1065105401 Establishment of Nyandarua Campus	146,000,000	-	200,000,000	-	100,000,000	-
TOTAL FOR VOTE D1065 State Department for Higher Education	5,133,154,541	3,804,424,029	6,367,000,000	753,000,000	7,876,000,000	931,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066100100 School Infrastructure in North Nyamira/ Borabu.	104,735,840	500,000,000	-	-	-	-
1066100101 Headquarters	104,735,840	500,000,000	-	-	-	-
1066101500 Primary Schools infrastructure Improvement.	770,264,160	-	939,000,000	-	1,130,000,000	-
1066101501 Primary Schools infrastructure Improvement	770,264,160	-	939,000,000	-	1,130,000,000	-
1066101800 Construction of New TTCs .	227,154,541	-	100,000,000	-	100,000,000	-
1066101818 Galana TTC	40,000,000	-	40,000,000	-	40,000,000	-
1066101824 Eldas TTC	107,154,541	-	30,000,000	-	30,000,000	-
1066101830 Kong'asis Teachers College	50,000,000	-	-	-	-	-
1066101831 Tarbaj TTC	30,000,000	-	30,000,000	-	30,000,000	-
1066101900 Rehabilitation of Old TTCs.	200,000,000	-	250,000,000	-	250,000,000	-
1066101902 Moi BaringoTTC	20,000,000	-	25,000,000	-	25,000,000	-
1066101919 Chesta TTC	20,000,000	-	25,000,000	-	25,000,000	-
1066101920 Borabu TTC	20,000,000	-	25,000,000	-	25,000,000	-
1066101921 Seme TTC	20,000,000	-	25,000,000	-	25,000,000	-
1066101922 Kitui TTC	20,000,000	-	25,000,000	-	25,000,000	-
1066101923 Kenyena TTC	20,000,000	-	25,000,000	-	25,000,000	-
1066101924 Kibabii TTC	20,000,000	-	25,000,000	-	25,000,000	-
1066101925 Bondo TTC	20,000,000	-	25,000,000	-	25,000,000	-
1066101926 Narok TTC	20,000,000	-	25,000,000	-	25,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066101927 Mosoriot TTC	20,000,000	-	25,000,000	-	25,000,000	-
1066102100 Construct & Equip the National Psycho-Education Assessment Centre.	239,000,000	-	-	-	-	-
10661021001 Construct & Equip the National Psycho-Education Assessment Centre	239,000,000	-	-	-	-	-
1066102400 Secondary School Infrastructure Improvement .	2,230,000,000	-	1,815,000,000	-	2,585,000,000	-
1066102401 Secondary School Infrastructure Improvement	2,230,000,000	-	1,815,000,000	-	2,585,000,000	-
1066102600 ICT integration in Secondary Schools.	50,000,000	-	200,000,000	-	300,000,000	-
1066102601 ICT integration in Secondary Schools	50,000,000	-	200,000,000	-	300,000,000	-
1066102800 Establishment of Lugari Diploma Teachers Training College.	100,000,000	-	78,000,000	-	-	-
10661028001 Establishment of Lugari Diploma Teachers Training College	100,000,000	-	78,000,000	-	-	-
1066102900 Establishment of Kibabii Diploma Teachers Training College.	100,000,000	-	100,000,000	-	109,000,000	-
10661029001 Establishment of Kibabii Diploma Teachers Training College	100,000,000	-	100,000,000	-	109,000,000	-
1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College.	50,000,000	-	100,000,000	-	166,000,000	-
10661031001 Infrastructure Improvement-Kagumo Diploma Teachers Training College	50,000,000	-	100,000,000	-	166,000,000	-
1066103600 Construction of Education Resource Centre at KICD-Phase I.	153,000,000	-	300,000,000	-	300,000,000	-
10661036001 Construction of Education Resource Centre at KICD-Phase I	153,000,000	-	300,000,000	-	300,000,000	-
1066104700 Procurement of Digital Machines to Print OMR Forms.	147,000,000	-	-	-	-	-
1066104701 Procurement of Digital Machines to Print OMR Forms	147,000,000	-	-	-	-	-
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA.	25,000,000	-	40,000,000	-	87,000,000	-
1066105001 ICT Infrastructure to Support Competency Based Assessment	25,000,000	-	40,000,000	-	87,000,000	-
1066105100 Promotion of Youth Employment thro Scholarships Ph 2-Wings to Fly .	-	120,000,000	-	120,000,000	-	120,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	-	120,000,000	-	120,000,000	-	120,000,000
1066105200 Kenya Primary Education Equity in Learning Program.	350,000,000	6,739,000,000	350,000,000	9,094,000,000	350,000,000	11,344,000,000
1066105201 Kenya Primary Education Equity in Learning Program	350,000,000	6,739,000,000	350,000,000	9,094,000,000	350,000,000	11,344,000,000
1066105400 VVOB Education for Development.	-	140,000,000	-	50,000,000	-	-
1066105401 VVOB Education for Development	-	140,000,000	-	50,000,000	-	-
1066105500 Assembly of Assistive Devices - KISE.	200,000,000	-	250,000,000	-	300,000,000	-
1066105501 Assembly of Assistive Devices - KISE	200,000,000	-	250,000,000	-	300,000,000	-
1066106000 Kenya Secondary Education Equity Improvement Program.	-	4,654,000,000	-	3,316,000,000	-	4,083,000,000
1066106001 Kenya Secondary Education Equity Improvement Program	-	4,654,000,000	-	3,316,000,000	-	4,083,000,000
1066106900 Integrated Mechanism for Poverty Eradication & Sustainable Education.	17,000,000	234,000,000	70,000,000	191,000,000	63,000,000	161,000,000
1066106901 Integrated Mechanism for Poverty Eradication & Sustainable Education	17,000,000	234,000,000	70,000,000	191,000,000	63,000,000	161,000,000
TOTAL FOR VOTE D1066 State Department for Basic Education	4,963,154,541	12,387,000,000	4,592,000,000	12,771,000,000	5,740,000,000	15,708,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071100100 Support to Public Financial Management (PFM-R).	300,000,000	-	500,000,000	-	600,000,000	-
1071100101 Support to Public Financial Management (PFM-R)	300,000,000	-	500,000,000	-	600,000,000	-
1071100600 Fund for Economic Development - Aid Effectiveness for Development.	-	29,000,000	-	-	-	-
1071100601 Fund for Economic Development - Aid Effectiveness for Development	-	29,000,000	-	-	-	-
1071102200 Strategic Investments in Public Enterprises.	-	-	83,045,000,000	-	93,980,100,000	-
1071102201 Strategic Investments in Public Enterprises	-	-	83,045,000,000	-	93,980,100,000	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA.	70,000,000	-	-	-	-	-
1071102501 Equity Acquisition, Operations, Maintenance in TEAMS	70,000,000	-	-	-	-	-
1071102600 Equity and Subscriptions in International Financial Institutions.	250,000,000	-	350,000,000	-	500,000,000	-
1071102601 Equity and Subscriptions in International Financial Institutions	250,000,000	-	350,000,000	-	500,000,000	-
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.	1,245,900,000	-	1,145,900,000	-	1,145,900,000	-
1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	1,045,900,000	-	1,145,900,000	-	1,145,900,000	-
1071104002 Cash to Accrual Accounting-IFMIS Re-engineering Phase II	200,000,000	-	-	-	-	-
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.	500,000,000	-	551,800,000	-	661,900,000	-
1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre	500,000,000	-	551,800,000	-	661,900,000	-
1071104400 Contingency Fund Transfers.	2,000,000,000	-	5,000,000,000	-	5,000,000,000	-
1071104401 Contingency Fund Transfers	2,000,000,000	-	5,000,000,000	-	5,000,000,000	-
1071104500 Equalisation Fund Transfers - BETA.	9,602,170,425	-	18,602,200,000	-	22,602,200,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071104501 Equalisation Fund Transfers	9,602,170,425	-	18,602,200,000	-	22,602,200,000	-
1071106400 Development of market openness gauge system.	87,000,000	-	-	-	-	-
1071106401 Development of market openness gauge system	87,000,000	-	-	-	-	-
1071106600 Strategic Response to Public Initiatives.	5,000,000,000	-	2,500,000,000	-	2,500,000,000	-
1071106601 Strategic Response to Public Initiatives	5,000,000,000	-	2,500,000,000	-	2,500,000,000	-
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.	100,000,000	8,799,750,000	-	-	-	-
1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)	100,000,000	8,799,750,000	-	-	-	-
1071108400 Public Debt Management Support Project.	-	11,000,000	-	-	-	-
1071108402 Technical and Capacity Building Support Project	-	11,000,000	-	-	-	-
1071109000 Horn of Africa Gateway Development Project.	10,000,000	151,000,000	110,000,000	130,000,000	110,000,000	130,000,000
1071109001 Horn of Africa Gateway Development Project	10,000,000	151,000,000	110,000,000	130,000,000	110,000,000	130,000,000
1071110400 Green Climate Fund Readiness Project.	-	69,000,000	-	-	-	-
1071110401 Green Climate Fund Readiness Project	-	69,000,000	-	-	-	-
1071110800 National Treasury Capacity Strengthening Project.	-	-	24,700,000	-	24,700,000	-
1071110801 National Treasury Capacity Strengthening Project	-	-	24,700,000	-	24,700,000	-
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.	-	5,386,000,000	-	-	-	-
1071111701 Supporting Access to Finance & Enterprise Recovery (SAFER)	-	5,386,000,000	-	-	-	-
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.	200,000,000	945,000,000	169,300,000	163,000,000	219,300,000	58,000,000
1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)	200,000,000	945,000,000	169,300,000	163,000,000	219,300,000	58,000,000
1071113600 Special Global Fund - TB NFM 4.	300,000,000	962,894,300	265,100,000	1,334,000,001	552,600,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071113601 Special Global Fund - TB NFM 4	300,000,000	962,894,300	265,100,000	1,334,000,001	552,600,000	-
1071113700 Special Global Fund - HIV NFM 4.	1,873,700,000	6,954,999,000	2,143,900,000	7,604,000,000	4,469,600,000	-
1071113701 Special Global Fund - HIV NFM 4	1,873,700,000	6,954,999,000	2,143,900,000	7,604,000,000	4,469,600,000	-
1071113800 Special Global Fund - Malaria NFM 4.	400,000,000	1,878,500,000	319,600,000	1,956,999,999	666,400,000	-
1071113801 Special Global Fund - Malaria NFM 4	400,000,000	1,878,500,000	319,600,000	1,956,999,999	666,400,000	-
1071114100 Purchase & Refurbishment of Jubilee Insurance House.	1,160,000,000	-	-	-	-	-
1071114101 Purchase & Refurbishment of Jubilee Insurance House	1,160,000,000	-	-	-	-	-
1071114200 Institutional Support to the National Treasury.	-	40,000,000	-	40,000,000	-	40,000,000
1071114201 Institutional Support to the National Treasury	-	40,000,000	-	40,000,000	-	40,000,000
1071114300 Kenya Housing Finance, Land and Sustainable Investments Project-.	-	3,500,000,000	-	-	-	-
1071114301 Kenya Housing Finance, Land and Sustainable Investments Project-	-	3,500,000,000	-	-	-	-
TOTAL FOR VOTE D1071 The National Treasury	23,098,770,425	28,727,143,300	114,727,500,000	11,228,000,000	133,032,700,000	228,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1072 State Department for Economic Planning

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1072100100 National Integrated Monitoring and Evaluation System (NIMES).	200,000,000	-	20,000,000	-	20,000,000	-
1072100101 National Integrated Monitoring and Evaluation System (NIMES)	200,000,000	-	20,000,000	-	20,000,000	-
1072100300 Support-Kenya Institute for Public Policy Research & Analysis-BETA.	13,000,000	-	156,000,000	-	176,200,000	-
1072100301 Support-Kenya Institute for Public Policy Research & Analysis-BETA	13,000,000	-	156,000,000	-	176,200,000	-
1072100800 ICPD Programme of Action Support - BETA.	15,400,000	25,000,000	200,000,000	80,000,000	400,000,000	80,000,000
1072100801 ICPD Programme of Action Support - BETA	15,400,000	25,000,000	200,000,000	80,000,000	400,000,000	80,000,000
1072100900 Data Collection and Data Base Development.	-	66,800,000	-	66,800,000	-	66,800,000
1072100901 Data Collection and Database Development	-	66,800,000	-	66,800,000	-	66,800,000
1072101000 Strengthening Capacity for Monitoring and Evaluation.	-	6,000,000	-	6,000,000	-	-
1072101001 Strengthening Capacity for Monitoring and Evaluation	-	6,000,000	-	6,000,000	-	-
1072101500 National Government Constituencies Development Fund (NG-CDF)-BETA.	61,797,700,000	-	63,004,400,000	-	62,720,500,000	-
1072101501 National Government Constituencies Development Fund (NG-CDF)-BETA	61,797,700,000	-	63,004,400,000	-	62,720,500,000	-
1072108700 Making Every Woman and Girl Count.	-	12,000,000	-	22,700,000	-	22,700,000
1072108701 Making Every Woman and Girl Count	-	12,000,000	-	22,700,000	-	22,700,000
1072109200 East African Regional Statistics Programme for Results - BETA.	341,000,000	-	1,986,700,000	-	1,860,400,000	-
1072109201 East African Regional Statistics Programme for Results	341,000,000	-	1,986,700,000	-	1,860,400,000	-
1072109400 Institutional Support to KNBS.	-	50,000,000	-	-	-	-
1072109401 Institutional Support to KNBS	-	50,000,000	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1072 State Department for Economic Planning

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1072 State Department for Economic Planning	62,367,100,000	159,800,000	65,367,100,000	175,500,000	65,177,100,000	169,500,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1073 State Department for Public Investments and Assets Management

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1073100100 Upgrading, Integration of Pensions Management Information Systems.	102,700,000	-	102,700,000	-	102,700,000	-
1073100101 Upgrading, Integration of Pensions Management Information Systems	102,700,000	-	102,700,000	-	102,700,000	-
1073100200 Implementation of e-Procurement System for the Govt. of Kenya-BETA.	350,000,000	-	832,600,000	-	959,800,000	-
1073100201 Implementation of e-Procurement System for the Govt. of Kenya-BETA	350,000,000	-	832,600,000	-	959,800,000	-
1073100300 Strategic Investment in Public Enterprises.	1,125,000,000	-	-	-	-	-
1073100301 Consolidated Bank of Kenya Limited	1,125,000,000	-	-	-	-	-
TOTAL FOR VOTE D1073 State Department for Public Investments and Assets Management	1,577,700,000	-	935,300,000	-	1,062,500,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1082 State Department for Medical Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1082100100 KNH Burns and Pediatrics Centre.	72,000,000	415,000,000	-	-	-	-
1082100101 KNH Burns and Pediatrics Centre	24,000,000	205,000,000	-	-	-	-
1082100102 OPEC Fund for International Development Contribution	24,000,000	5,000,000	-	-	-	-
1082100103 BADEA Contribution	24,000,000	205,000,000	-	-	-	-
1082100200 National Commodities Storage Center (KEMSA).	120,000,000	-	120,000,000	-	180,000,000	-
1082100201 National Commodities Storage Center (KEMSA)	120,000,000	-	120,000,000	-	180,000,000	-
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital.	200,000,000	-	401,450,000	-	617,300,000	-
1082100701 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital	200,000,000	-	401,450,000	-	617,300,000	-
1082100800 Renovation & Equipping of National Spinal Injury Hospital.	150,105,635	-	600,000,000	-	700,000,000	-
1082100801 Renovation & Equipping of National Spinal Injury Hospital	150,105,635	-	600,000,000	-	700,000,000	-
1082100900 Procurement of Equipment at the National Blood Transfusion Services.	600,000,000	-	1,000,000,000	-	1,200,000,000	-
1082100901 Procurement of Equipment at the National Blood Transfusion Services	600,000,000	-	1,000,000,000	-	1,200,000,000	-
1082101100 Cancer & Chronic Disease Management Centre - MTRH.	72,000,000	-	75,000,000	-	85,000,000	-
1082101101 Cancer & Chronic Disease Management Centre □ MTRH	72,000,000	-	75,000,000	-	85,000,000	-
1082101200 Construction and Equipping Children Hospital- MTRH.	-	-	50,000,000	-	50,000,000	-
1082101201 Construction and Equipping Children Hospital- MTRH	-	-	50,000,000	-	50,000,000	-
1082101300 Equipping Maternity Unit (Mother & Baby Hospital).	-	-	70,000,000	-	50,000,000	-
1082101301 Equipping Maternity Unit (Mother & Baby Hospital)	-	-	70,000,000	-	50,000,000	-
1082101400 Expansion and Equipping of ICU-MTRH.	-	-	75,000,000	-	30,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1082 State Department for Medical Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1082101401 Expansion and Equipping of ICU-MTRH	-	-	75,000,000	-	30,000,000	-
1082101500 Construction and upgrading of KEMRI Laboratories.	145,000,000	-	300,000,000	-	400,000,000	-
1082101502 KEMRI Laboratories - Kirinyaga	80,000,000	-	170,000,000	-	250,000,000	-
1082101503 KEMRI Laboratories - Kombewa	65,000,000	-	130,000,000	-	150,000,000	-
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.	36,000,000	980,000,000	80,000,000	1,000,000,000	-	-
1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital	36,000,000	980,000,000	80,000,000	1,000,000,000	-	-
1082101800 Strengthening of Cancer Management at KNH.	300,000,000	-	500,000,000	-	1,000,000,000	-
1082101801 Strengthening of Cancer Management at KNH	300,000,000	-	500,000,000	-	1,000,000,000	-
1082101900 Research and Development - KEMRI.	150,000,000	-	300,000,000	-	200,000,000	-
1082101901 Research and Development - KEMRI	150,000,000	-	300,000,000	-	200,000,000	-
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH).	120,000,000	-	80,000,000	-	100,000,000	-
1082102101 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)	120,000,000	-	80,000,000	-	100,000,000	-
1082102200 Infrastructural Support to Kigumo Hospital.	40,000,000	-	30,000,000	-	130,000,000	-
1082102201 Infrastructural Support to Kigumo Hospital	40,000,000	-	30,000,000	-	130,000,000	-
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH.	300,000,000	-	1,000,000,000	-	1,500,000,000	-
1082102401 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH	300,000,000	-	1,000,000,000	-	1,500,000,000	-
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH.	150,000,000	-	250,000,000	-	350,000,000	-
1082102501 Expansion of Comprehensive Cancer Centre - KUTRRH	150,000,000	-	250,000,000	-	350,000,000	-
1082102600 Construction and Equipping of Children Hospital at KUTRRH.	-	-	50,000,000	-	300,000,000	-
1082102601 Construction and Equipping of Children Hospital at KUTRRH	-	-	50,000,000	-	300,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1082 State Department for Medical Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1082103000 Digital Health Platform.	-	-	950,000,000	-	400,000,000	-
1082103001 Digital Health Platform	-	-	950,000,000	-	400,000,000	-
1082103100 Procurement of Family Planning & Reproductive Health Commodities.	500,000,000	-	700,000,000	-	1,200,000,000	-
1082103101 Procurement of Family Planning & Reproductive Health Commodities	500,000,000	-	700,000,000	-	1,200,000,000	-
1082103800 Vaccines Programme.	4,600,000,000	1,760,000,000	4,600,000,000	1,760,000,000	4,600,000,000	1,260,000,000
1082103801 Vaccines Programme	4,600,000,000	1,760,000,000	4,600,000,000	1,760,000,000	4,600,000,000	1,260,000,000
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality.	-	100,000,000	-	100,000,000	-	50,000,000
1082103901 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	-	100,000,000	-	100,000,000	-	50,000,000
1082104300 Primary Health Care in the Devolved Context.	-	36,400,000	-	-	-	-
1082104301 Primary Health Care in the Devolved Context	-	36,400,000	-	-	-	-
1082104400 Human Vaccine Production - BETA.	244,000,000	-	300,000,000	-	-	-
1082104401 Human Vaccine Production	244,000,000	-	300,000,000	-	-	-
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND.	-	52,000,000	-	610,000,000	-	10,000,000
1082104501 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND	-	52,000,000	-	610,000,000	-	10,000,000
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences-II.	134,000,000	838,000,000	170,000,000	90,000,000	200,000,000	308,000,000
1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	134,000,000	838,000,000	170,000,000	90,000,000	200,000,000	308,000,000
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.	-	10,000,000	-	10,000,000	-	-
1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	-	10,000,000	-	10,000,000	-	-
1082104900 Integrated Reproductive Health Programme.	-	1,250,000,000	-	1,367,000,000	-	50,000,000
1082104901 Integrated Reproductive Health Programme	-	1,250,000,000	-	1,367,000,000	-	50,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1082 State Department for Medical Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal.	-	-	53,000,000	-	200,000,000	-
1082105001 Upgrading of Children Ward - Kibugua Level 3 Hosptal	-	-	53,000,000	-	200,000,000	-
1082105100 Upgrading & Equipping of Maternal & New Born Ward - Endeless Hospital.	-	-	50,000,000	-	100,000,000	-
1082105101 Upgrading & Equipping of Maternal & New Born Ward - Endeless Hospital	-	-	50,000,000	-	100,000,000	-
1082105200 Construction of Private Wing Inpatient Complex - MTRH.	-	-	50,000,000	-	150,000,000	-
1082105201 Construction of Private Wing Inpatient Complex - MTRH	-	-	50,000,000	-	150,000,000	-
1082105300 Procurement of Specialized Medical Equipment - MTRH.	-	-	50,000,000	-	150,000,000	-
1082105301 Procurement of Specialized Medical Equipment - MTRH	-	-	50,000,000	-	150,000,000	-
1082105600 Upgrading and Equipping of Lusigetti Hospital Kikuyu.	-	-	-	-	200,000,000	-
1082105601 Upgrading and Equipping of Lusigetti Hospital Kikuyu	-	-	-	-	200,000,000	-
1082106000 Acquisition of Speciliazed Medical Equipment CHP.	700,000,000	-	1,200,000,000	-	1,200,000,000	-
1082106001 Acquisition of Speciliazed Medical Equipment CHP	700,000,000	-	1,200,000,000	-	1,200,000,000	-
1082106200 Health emergency Preparedness, Response & Resilience Program.	-	700,000,000	-	978,000,000	-	332,000,000
1082106201 Health emergency Preparedness, Response & Resilience Program	-	700,000,000	-	978,000,000	-	332,000,000
1082107400 Construction and Equipping of Health Centres.	127,700,000	-	-	-	-	-
1082107450 Bulla Nzuri Maternity	7,700,000	-	-	-	-	-
1082107451 Modern Outpatient Unit at Bour Algi Heath Centre	7,700,000	-	-	-	-	-
1082107452 Construction of Maternity Block with Theatre at Bulla Madina Health	7,700,000	-	-	-	-	-
1082107453 Diribor Health Centre	4,600,000	-	-	-	-	-
1082107461 Kocholwo Sub-County Hospital upgrade	50,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1082 State Department for Medical Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1082107462 Kapchemutta Health Centre upgrade	50,000,000	-	-	-	-	-
1082107600 Reproductive, Maternal, Neonatal Child & Adolescent Health Project.	-	3,800,000,000	-	3,800,000,000	-	3,484,000,000
1082107601 Reproductive, Maternal, Neonatal Child & Adolescent Health Project	-	3,800,000,000	-	3,800,000,000	-	3,484,000,000
1082107700 Special Global Fund HIV Grant-NFM4.	2,500,000,000	800,000,000	3,000,000,000	1,172,000,000	3,000,000,000	-
1082107702 Special Global Fund HIV Grant-NFM4-NSDCC	-	260,000,000	-	57,000,000	-	-
1082107703 Special Global Fund HIV Grant-NFM4-NASCOP	2,500,000,000	540,000,000	3,000,000,000	1,115,000,000	3,000,000,000	-
1082108600 Infrastructure Upgrade-Jaramogi Oginga Odinga Teaching & Ref. Hos.	190,000,000	-	387,000,000	-	845,000,000	-
1082108601 Infrastructure Upgrade-Jaramogi Oginga Odinga Teaching & Ref. Hos	-	-	50,000,000	-	300,000,000	-
1082108602 Establishment of Hematology and BMT Centre	61,000,000	-	155,000,000	-	285,000,000	-
1082108603 Establishment of Cath lab Phase II	40,000,000	-	80,000,000	-	200,000,000	-
1082108604 Modernization and equipping of theatres Phase II	54,000,000	-	25,000,000	-	-	-
1082108605 Establishment of a 10 bed NICU unit	35,000,000	-	77,000,000	-	60,000,000	-
1082108700 Completion of Radiotherapy Centre - JOOTRH.	-	-	50,000,000	-	100,000,000	-
1082108701 Radiotherapy Centre	-	-	50,000,000	-	100,000,000	-
1082108800 New 2,000 Bed Multi-Specialty MTRH.	2,000,000,000	-	-	-	-	-
1082108801 Construction and Equipping of New 2000 Bed Multi-specialty MTRH	2,000,000,000	-	-	-	-	-
1082108900 Mwai Kibaki Referral Hospital - Renovation & Infrastructure Upgrade.	150,000,000	-	50,000,000	-	-	-
1082108901 Hospital Renovation & Lift Installation	150,000,000	-	50,000,000	-	-	-
1082109100 Monitoring & Evaluation of BETA Projects.	50,000,000	-	50,000,000	-	50,000,000	-
1082109101 Monitoring & Evaluation of BETA Projects	50,000,000	-	50,000,000	-	50,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1082 State Department for Medical Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1082 State Department for Medical Services	13,650,805,635	10,741,400,000	16,641,450,000	10,887,000,000	19,287,300,000	5,494,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1083 State Department for Public Health and Professional Standards

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1083100100 Dietetics Services Improvement.	100,580,000	-	150,000,000	-	300,000,000	-
1083100101 Dietetics Services Improvement	100,580,000	-	150,000,000	-	300,000,000	-
1083100200 Clinical Waste Disposal System.	60,810,000	-	100,000,000	193,000,000	300,000,000	186,000,000
1083100201 Clinical Waste Disposal System	60,810,000	-	100,000,000	193,000,000	300,000,000	186,000,000
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr.	300,000,000	-	300,000,000	-	300,000,000	-
1083100401 Procurement of Anti TB Drugs Not covered under Global fund TB Progr	300,000,000	-	300,000,000	-	300,000,000	-
1083100700 Construction of Tuition Blocks and Laboratories at KMTC.	207,000,000	-	-	-	-	-
1083100702 Construction of Tuition Block - Chuka KMTC	20,000,000	-	-	-	-	-
1083100715 Infrastructure Development for Ijara KMTC	30,000,000	-	-	-	-	-
1083100722 Construction of Tuition Block -Sigowett	20,000,000	-	-	-	-	-
1083100724 Nyeri KMTC	10,000,000	-	-	-	-	-
1083100728 Teso KMTC	7,000,000	-	-	-	-	-
1083100737 Makueni KMTC	10,000,000	-	-	-	-	-
1083100738 Rachuonyo KMTC	20,000,000	-	-	-	-	-
1083100739 Kwale KMTC	20,000,000	-	-	-	-	-
1083100740 Busia KMTC	20,000,000	-	-	-	-	-
1083100741 Administration Block - Kabarnet KMTC	30,000,000	-	-	-	-	-
1083100742 Othaya - KMTC	20,000,000	-	-	-	-	-
1083100800 Equipping of Laboratories and Classrooms at KMTC.	110,190,908	-	120,000,000	-	500,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1083 State Department for Public Health and Professional Standards

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1083100801 Equipping of Laboratory and Classrooms KMTC	-	-	120,000,000	-	500,000,000	-
1083100802 Construction & Equipping of Laboratory and Classrooms - Teso KMTC	10,595,000	-	-	-	-	-
1083100808 Ndhiwa KMTC	10,595,000	-	-	-	-	-
1083100814 Mandera KMTC	15,430,908	-	-	-	-	-
1083100836 Ziwa KMTC	10,000,000	-	-	-	-	-
1083100837 Nyeri KMTC	10,595,000	-	-	-	-	-
1083100838 Kisumu Victoria KMTC	10,595,000	-	-	-	-	-
1083100839 Kisii KMTC	10,595,000	-	-	-	-	-
1083100840 Ugenya KMTC	10,595,000	-	-	-	-	-
1083100841 Bumula KMTC	10,595,000	-	-	-	-	-
1083100842 Chuka KMTC	10,595,000	-	-	-	-	-
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research.	105,520,000	-	150,000,000	-	343,000,000	-
1083102201 Infrastructure upgrade at Kenya Institute of Primate Research	105,520,000	-	150,000,000	-	343,000,000	-
1083102400 Contruction of Examination Centre - KMPDC.	136,400,000	-	250,000,000	-	139,000,000	-
1083102401 Contruction of Examination Centre - KMPDC	136,400,000	-	250,000,000	-	139,000,000	-
1083102600 Snake Anti-venom Processing Plant Facility.	300,000,000	-	200,000,000	-	400,000,000	-
1083102601 Snake Anti-venom Processing Plant Facility	300,000,000	-	200,000,000	-	400,000,000	-
1083102700 Central Radioactive Waste Processing Facilities.	107,690,000	-	110,000,000	-	152,000,000	-
1083102701 Central Radioactive Waste Processing Facility - Ololua	107,690,000	-	110,000,000	-	152,000,000	-
1083102800 Public Participation Projects.	10,000,000	-	-	-	-	-
1083102806 Miathene KMTC - Meru	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1083 State Department for Public Health and Professional Standards

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1083102900 Building Resilience and Responsive Health System Project.	-	4,773,000,000	-	8,783,630,000	-	7,423,980,000
1083102901 Building Resilience and Responsive Health System Project HQ	-	4,773,000,000	-	8,783,630,000	-	7,423,980,000
1083103000 Special Global Fund Malaria Grant-NFM4.	1,100,000,000	750,000,000	1,100,000,000	-	1,500,000,000	-
1083103001 Special Global Fund Malaria Grant-NFM4	1,100,000,000	750,000,000	1,100,000,000	-	1,500,000,000	-
1083103100 Special Global Fund TB Grant-NFM4.	-	649,000,000	-	594,000,000	-	794,000,000
1083103101 Special Global Fund TB Grant-NFM4	-	649,000,000	-	594,000,000	-	794,000,000
1083103200 Department of Health Systems Strengthening NFM4.	-	311,000,000	-	500,000,000	-	-
1083103201 Department of Health Systems Strengthening NFM4	-	311,000,000	-	500,000,000	-	-
1083103400 Construction of Laboratory at National Quality Control Labs (NQCL).	100,000,000	-	360,000,000	-	1,861,000,000	-
1083103401 National Quality Control Laboratories (NQCL)	100,000,000	-	360,000,000	-	1,861,000,000	-
1083103500 Monitoring and Evaluation of BETA Projects.	50,100,000	-	100,000,000	-	100,000,000	-
1083103501 Monitoring and Evaluation of BETA Projects	50,100,000	-	100,000,000	-	100,000,000	-
TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards	2,688,290,908	6,483,000,000	2,940,000,000	10,070,630,000	5,895,000,000	8,403,980,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091101000 Northern Corridor Transport Improvement Project.	108,836,105	-	308,373,307	-	388,056,887	-
1091101016 Dhohoye Bridge on Kisian - Usenge	108,836,105	-	308,373,307	-	388,056,887	-
1091101200 Kenya Transport Sector Support Programme.	324,957,197	-	158,605,569	-	184,085,221	-
1091101201 Headquarters	50,000,000	-	60,000,000	-	60,000,000	-
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road	274,957,197	-	98,605,569	-	124,085,221	-
1091101300 National Urban Transport Improvement Project (NUTRIP).	912,791,287	-	477,019,454	-	871,229,367	-
1091101301 Headquarters	40,000,000	-	60,000,000	-	60,000,000	-
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)	872,791,287	-	417,019,454	-	811,229,367	-
1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitatio	40,000,000	-	60,000,000	-	60,000,000	-
1091101401 Headquarters	40,000,000	-	60,000,000	-	60,000,000	-
1091102000 Support to Road Sector: Capacity Building Component.	90,000,000	-	60,000,000	-	60,000,000	-
1091102001 Headquarters	90,000,000	-	60,000,000	-	60,000,000	-
1091102600 Mombasa Mariakani Highway Project.	113,576,235	3,580,000,000	30,077,757	2,100,000,000	-	-
1091102602Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	17,275,187	500,000,000	-	-	-	-
1091102603Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	96,301,048	3,080,000,000	30,077,757	2,100,000,000	-	-
1091102900 Naro Moru - Munyu - Karisheni.	123,440,773	-	114,798,152	-	130,869,893	-
1091102901 Naro Moru - Munyu - Karisheni	123,440,773	-	114,798,152	-	130,869,893	-
1091104700 Muranga - Gitugi.	74,065,624	-	37,032,812	-	-	-
1091104701 Muranga - Gitugi	74,065,624	-	37,032,812	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).	3,204,779	-	21,417,837	-	-	-
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	3,204,779	-	21,417,837	-	-	-
1091106700 Gatura - Ngere - Karangi.	18,888,950	-	77,778,981	-	-	-
1091106701 Gatura - Ngere - Karangi	18,888,950	-	77,778,981	-	-	-
1091107000 Baricho Bridge.	130,806,099	-	-	-	-	-
1091107001 Baricho Bridge	130,806,099	-	-	-	-	-
1091111100 Rumuruti - Mararal Road (phase I).	150,000,000	-	18,261,350	-	22,980,078	-
1091111101 Rumuruti - Mararal Road (phase I)	150,000,000	-	18,261,350	-	22,980,078	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).	295,087,872	-	-	-	-	-
1091114501 Kibwezi - Mutomo - Kitui Road (B7)	295,087,872	-	-	-	-	-
1091114700 Thika - Magumu Road.	25,682,054	-	103,635,778	-	130,415,236	-
1091114701 Thika - Magumu Road	25,682,054	-	103,635,778	-	130,415,236	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.	-	395,000,000	-	-	-	-
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section	-	395,000,000	-	-	-	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.	350,000,000	-	178,703,284	-	-	-
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	350,000,000	-	178,703,284	-	-	-
1091124800 Dualling of Nairobi Eastern Bypass Project.	21,703,296	-	100,000,000	-	176,600,000	-
1091124805 Land Compensation Eastern Bypass (NLC 2021)	21,703,296	-	100,000,000	-	176,600,000	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).	112,613,010	-	181,910,959	-	-	-
1091126318 Mukowe Township roads - Lamu	58,927,612	-	-	-	-	-
1091126397 Eldas Township Roads	25,841,589	-	131,792,103	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091126398 Habaswein Township Roads	27,843,809	-	50,118,856	-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation.	155,000,000	-	90,000,000	-	124,000,000	-
1091126701 Mechanical Yards maintenance and rehabilitation	155,000,000	-	90,000,000	-	124,000,000	-
1091126900 Modernization of Materials Testing and Research facilities Phase One.	51,500,000	-	56,500,000	-	70,000,000	-
1091126901 Modernization of Materials Testing and Research facilities Phase One	51,500,000	-	56,500,000	-	70,000,000	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.	10,000,000	-	10,000,000	-	10,000,000	-
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	10,000,000	-	10,000,000	-	10,000,000	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.	10,000,000	-	10,000,000	-	10,000,000	-
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.	10,000,000	-	5,000,000	-	5,000,000	-
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	10,000,000	-	5,000,000	-	5,000,000	-
1091127600 Roads project monitoring and evaluation.	35,000,000	-	60,000,000	-	60,000,000	-
1091127601 Roads project monitoring and evaluation	35,000,000	-	60,000,000	-	60,000,000	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.	139,000,000	-	30,000,000	-	30,000,000	-
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park	139,000,000	-	30,000,000	-	30,000,000	-
1091127900 Road projects technical audits.	30,000,000	-	50,000,000	-	50,000,000	-
1091127901 Road projects technical audits	30,000,000	-	50,000,000	-	50,000,000	-
1091128000 Annuity Low Volume Seal Roads.	7,000,389,750	-	7,280,397,545	-	7,566,005,496	-
1091128001 Annuity Low Volume Seal Roads	7,000,389,750	-	7,280,397,545	-	7,566,005,496	-
1091128100 Gilgil - Machinery.	-	10,000,000	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091128101 Gilgil - Machinery	-	10,000,000	-	-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.	37,014,056	-	59,186,150	-	45,841,939	-
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo	37,014,056	-	59,186,150	-	45,841,939	-
1091129600 Othaya - Karima - Kiandu.	19,476,258	-	-	-	-	-
1091129601 Othaya - Karima - Kiandu	19,476,258	-	-	-	-	-
1091131400 Isinya - Konza.	300,000,000	-	200,000,000	-	-	-
1091131401 Isinya - Konza	300,000,000	-	200,000,000	-	-	-
1091132000 Roads 2000.	141,434,160	-	-	-	-	-
1091132002 Improvement of Roads in Central Province(AFD)	101,867,872	-	-	-	-	-
1091132004 EU Eastern Province PH 3	39,566,288	-	-	-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.	40,920,976	-	8,853,954	-	-	-
1091132401 Kamagambo-Nyasembe-Mogonga Phase II	40,920,976	-	8,853,954	-	-	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.	1,097,099,530	505,511,505	2,690,841,360	459,555,913	2,933,950,332	-
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana	81,999,198	-	176,429,231	-	242,524,325	-
1091133708 Maua -Athiru -Kilili-National Park	54,908,654	-	225,436,057	-	254,232,045	-
1091133712 Gatukuyu -Mataara University	66,157,947	-	126,576,375	-	126,576,375	-
1091133713 Masaara - Sori	82,355,372	-	120,882,616	-	305,882,616	-
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagac,Kabukuand loop road	-	505,511,505	-	459,555,913	-	-
1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road	34,888,701	-	89,725,430	-	111,046,380	-
1091133726 Jn A104 - Sariyot & Access to Kipchoge Keino Foundation	3,200,000	-	-	-	-	-
1091133744 Mau Mau(Meru)	32,004,134	-	110,536,768	-	189,562,545	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133748 Mau Mau(Embu)	31,211,395	-	76,237,479	-	120,000,000	-
1091133751 Gwakiongo-kabazi	55,000,000	-	338,025,810	-	-	-
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)	40,092,707	-	142,160,519	-	265,230,402	-
1091133757 Enziu Bridge	45,533,245	-	90,032,128	-	90,032,128	-
1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa	74,897,918	-	44,620,000	-	149,795,835	-
1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri	3,190,223	-	13,558,448	-	34,294,897	-
1091133772 Mololine- Kapk. -Moo./Mwariki -Hope./Tanners /Nawasco/PCEA- Rhoda	24,505,043	-	-	-	-	-
1091133773 Emergency Construction of Kasikeu & Mikuyu Bridges & Approach Rds- RW	93,678,682	-	185,995,560	-	290,000,532	-
1091133775 Koru Town - Junction C35 & Access to Koru Bible College	40,324,887	-	38,823,799	-	140,256,840	-
1091133778 Kapcherop - Makutano- Kapyego- Tendenwa- Kapsangar	29,458,302	-	150,894,312	-	157,090,189	-
1091133787 Jn A8 - Annex- Saroiyot- Plateau & Access to Kipchoge Keino	3,333,144	-	-	-	-	-
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)	68,396,437	-	100,000,000	-	100,000,000	-
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda	79,315,557	-	278,148,011	-	357,425,223	-
1091133797 Adiedo-Border -Pala/Oriwo - Njeri	120,345,673	-	382,758,817	-	-	-
1091133798 Mandera Town Roads Phase II	32,302,311	-	-	-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2.	790,271,624	-	1,526,095,683	-	1,444,797,836	-
1091133812 Chogoria - Weru	48,933,148	-	117,341,607	-	168,568,420	-
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve	74,052,899	-	72,414,110	-	190,970,402	-
1091133818 Kali - Kikima -Kilyungi - Kitundu	120,135,963	-	138,983,503	-	133,493,023	-
1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads	10,136,175	-	22,174,836	-	-	-
1091133841 Danger - Kimondi - Chemuswa	186,530,608	-	373,061,216	-	150,635,214	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133843 Savani - Kaptumo - Chepkongony - Enego	14,996,799	-	-	-	-	-
1091133853 Elmenteita - Mau Narok	48,226,241	-	35,363,195	-	21,363,195	-
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)	92,528,346	-	212,012,499	-	225,022,865	-
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu	56,427,201	-	247,067,457	-	247,067,457	-
1091133881 Mogonga-Kenyanenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja	109,922,264	-	118,104,384	-	118,104,384	-
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu	28,381,980	-	189,572,876	-	189,572,876	-
1091133900 Low Volume Seals Phase 1 Batch 2.	2,726,906,180	339,244,707	3,604,270,294	308,404,279	4,781,734,815	65,617,932
1091133902 Access to Chuka university	55,225,877	-	67,719,088	-	67,719,088	-
1091133906 Kunene - St Ann - Kagaene - Miomboni	52,497,643	-	109,639,210	-	175,201,425	-
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri	79,476,368	-	158,952,736	-	156,362,503	-
1091133910 Lessos - Namanjalala - Kobos	51,992,484	-	-	-	-	-
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)	149,128,187	-	182,649,058	-	440,750,535	-
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -	190,901,105	-	358,964,356	-	358,964,356	-
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu	82,838,670	-	379,649,692	-	379,649,692	-
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo	146,544,599	-	226,240,971	-	226,240,971	-
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano	38,345,303	-	76,263,546	-	76,263,546	-
1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa	141,056,453	-	115,841,939	-	274,841,939	-
1091133938 LVSr Management Costs	110,000,000	-	44,625,000	-	50,872,500	-
1091133939 Mandera- Fino	122,492,476	-	62,033,322	-	175,256,325	-
1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga	94,092,865	-	96,090,119	-	146,090,119	-
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini	-	339,244,707	-	308,404,279	-	65,617,932

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133946 Ngong-Suswa	183,370,025	-	95,340,862	-	145,152,422	-
1091133947 Nguuni - Nuu	64,266,386	-	169,313,222	-	169,313,222	-
1091133950 Omingam - Kenyena - Motonto / Parainye - Mesesi- Tabaka/Bonyanch	56,014,149	-	164,153,870	-	164,153,870	-
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner	142,640,850	-	149,170,909	-	254,253,654	-
1091133955 Sosea - Ekona - Ramasha - Kiomiti Roads	37,205,951	-	271,217,692	-	301,217,692	-
1091133956 Soy - Serekea - Kilimani - Turbo	94,038,639	-	103,667,705	-	224,502,126	-
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma	120,996,550	-	175,624,686	-	183,624,686	-
1091133961 O/Rongai-Gataka-Embul Bul, Co Op(Karen)-Matasia-Nkoroi-Rimpa & Jn (C5)	127,502,810	-	177,119,500	-	288,883,626	-
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)	81,212,840	-	126,030,688	-	102,563,541	-
1091133963 Kiminini Town Service Lane	84,200,000	-	-	-	-	-
1091133964 Angurai - Aloeti - Chamasir	2,504,206	-	20,808,643	-	-	-
1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)	221,265,175	-	93,072,964	-	175,235,652	-
1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco	20,996,394	-	-	-	-	-
1091133995 Kiore - Muslim	21,047,012	-	-	-	-	-
1091133996 Mau Mau Road Lot 2B	138,555,968	-	180,080,516	-	244,621,325	-
1091133997 Nachu - SGR	16,497,195	-	-	-	-	-
1091134100 Low Volume Seal Roads Batch 1.	661,614,619	-	1,020,920,992	-	1,115,465,683	-
1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)	65,644,629	-	54,893,946	-	69,253,033	-
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101	31,729,683	-	40,492,378	-	40,492,380	-
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115	84,358,934	-	62,610,536	-	198,610,536	-
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119	73,435,624	-	103,513,360	-	257,513,360	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu	140,714,559	-	99,986,268	-	113,205,468	-
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113	49,345,855	-	62,723,669	-	185,253,520	-
1091134121 Chiakariga - Marimanti Gatunga RWC 097	87,164,718	-	45,389,117	-	45,389,118	-
1091134122 Ekwanda -Luanda - Esirulo - Magada	43,879,415	-	67,882,776	-	-	-
1091134128 Micii Mikuru -Mikinduri Girls -Kathwana	5,058,631	-	-	-	-	-
1091134132 Crater View - Milimani	1,135,143	-	-	-	-	-
1091134134 Muthua - Kabiruini C512 Junction	28,332,051	-	220,828,917	-	154,907,514	-
1091134141 Mitarakwa - Ha Paulo	17,489,080	-	211,495,436	-	50,840,754	-
1091134143 Junct Ezekiel Mutel-Junct Kibuye Road-Junct Roimen-Kiserian Mkt	20,000,000	-	-	-	-	-
1091134144 Maina Village Roads	2,237,362	-	7,036,645	-	-	-
1091134145 Mwireri - Maili Sita -Umande - Ngenia	11,088,935	-	44,067,944	-	-	-
1091135400 Low Volume Seal Roads.	1,482,222,906	-	2,392,393,951	-	2,374,954,808	-
1091135405 Laisamis - Ngurunit	44,713,845	-	85,642,018	-	-	-
1091135412 Matuu - Ekalakal - Kangulu	56,924,433	-	225,767,163	-	386,785,163	-
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang	142,205,661	-	110,888,399	-	235,425,054	-
1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post	38,367,142	-	92,468,059	-	150,635,146	-
1091135427 Todonyang - Lokitaung - Kalokol	237,272,896	-	382,060,499	-	-	-
1091135429 Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd	231,882,670	-	320,268,132	-	300,322,541	-
1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba	53,333,593	-	68,885,046	-	68,885,047	-
1091135439 Keria - Makutano - Kathwana	90,091,734	-	149,712,062	-	170,038,767	-
1091135456 Thaara - Gakindu - RWC 420	59,333,046	-	239,190,530	-	239,190,530	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA	20,287,109	-	-	-	-	-
1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga	111,693,279	-	135,265,115	-	241,425,632	-
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -	128,772,552	-	32,486,990	-	32,486,990	-
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai	75,413,559	-	104,146,106	-	104,146,106	-
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura	66,848,505	-	369,254,612	-	369,254,612	-
1091135487 Jomvu Kuu - Jitoni - Rabai	51,188,274	-	-	-	-	-
1091135499 Kilgoris-Lolgorian	73,894,608	-	76,359,220	-	76,359,220	-
1091135500 Backlog Maintenance Interventions.	6,414,138	-	-	-	-	-
1091135561 Maparasha Bridge	6,414,138	-	-	-	-	-
1091135600 Backlog Maintenance Interventions - Cont.	11,793,534	-	65,507,759	-	-	-
1091135669 Jnct A2 - Membley- Jnct Northern Bypass	11,793,534	-	65,507,759	-	-	-
1091135900 Spot Improvement Interventions.	46,780,623	-	108,564,090	-	-	-
1091135902 Improvement of roads in Nyeri town	19,839,864	-	-	-	-	-
1091135907 Upgrading of Tom-Mboya Road Kisumu	21,287,077	-	108,564,090	-	-	-
1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)	5,653,682	-	-	-	-	-
1091137100 Spot Improvement Works.	31,086,933	-	-	-	-	-
1091137113 Kapsowar - Chesoi	23,951,906	-	-	-	-	-
1091137131 Kabarnet - Kipsaram	7,135,027	-	-	-	-	-
1091137200 Spot Improvement Works.	105,035,235	-	94,826,974	-	102,325,983	-
1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamu-Warukira-Shamata	80,035,235	-	94,826,974	-	102,325,983	-
1091137258 Nairutia- Kamiruri	25,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091137400 Spot Improvement.	144,544,491	-	167,458,449	-	333,746,569	-
1091137403 Mayanja - Bisunu - Sirisia	50,950,493	-	64,896,509	-	68,253,056	-
1091137408 A2 Wa Kairu - Jacaranda	2,240,520	-	-	-	-	-
1091137419 Axle Load Monitoring, Traffic Census and Road Safety	15,000,000	-	12,750,000	-	14,535,000	-
1091137458 Environmental Sustainability	60,000,000	-	31,875,000	-	36,337,500	-
1091137486 Jncn C66 (Kirasha) - Sulmac - Karati	16,353,478	-	57,936,940	-	214,621,013	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads.	17,345,627	-	74,073,761	-	-	-
1091139401 Maintenance of Kahawa Sukari Ave & Improvement of Kahawa Sukari E.AR	17,345,627	-	74,073,761	-	-	-
1091139700 Spot Improvement II.	162,487,479	-	214,066,941	-	228,861,463	-
1091139701 Kapsait - Kapsangar - Tapash - Sondany	117,487,479	-	175,816,941	-	185,256,463	-
1091139753 Land Compensation	45,000,000	-	38,250,000	-	43,605,000	-
1091139800 SPOT IMPROVEMENT III.	70,715,454	-	33,150,000	-	37,791,000	-
1091139823 Olla - Gutisha	7,715,454	-	-	-	-	-
1091139849 Socio Economic Baseline , Monitoring and Evaluation	20,000,000	-	12,750,000	-	14,535,000	-
1091139850 Survey and Road Mapping	43,000,000	-	20,400,000	-	23,256,000	-
1091140500 Ruiru □ Githunguri - Uplands (C560).	199,402,920	-	256,381,635	-	322,630,581	-
1091140501 Ruiru – Githunguri - Uplands (C560)	199,402,920	-	256,381,635	-	322,630,581	-
1091141900 Kitale-Morpus (KFW).	17,500,000	3,000,000,000	30,781,772	2,500,000,000	38,735,774	4,057,296,682
1091141901 Kitale-Morpus (KFW)	17,500,000	3,000,000,000	30,781,772	2,500,000,000	38,735,774	4,057,296,682
1091142400 Mombasa Gate Bridge (Likoni Bridge).	-	-	-	257,750,000	-	5,700,000,000
1091142401 Mombasa Gate Bridge (Likoni Bridge)	-	-	-	257,750,000	-	5,700,000,000

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091143000 SPOT IMPROVEMENT IV.	17,316,915	-	39,082,580	-	-	-
1091143013 Emining - Saos	17,316,915	-	39,082,580	-	-	-
1091143800 Valley/Ngong/Nyerere/Ngong Rd Interchange &U-Hill/H-SE.	149,375,338	-	715,743,988	-	-	-
1091143801 Valley/Ngong/Nyerere/Ngong Rd Interchange &U-Hill/H-SE	149,375,338	-	715,743,988	-	-	-
1091144000 Kisii By-Pass Phase II.	42,346,055	-	215,964,881	-	-	-
1091144001 Kisii By-Pass Phase II	42,346,055	-	215,964,881	-	-	-
1091144400 Athi River-Ongata Rongai-Matasia-Ngong Link.	105,000,000	-	203,499,846	-	305,000,082	-
1091144401 Athi River-Ongata Rongai-Matasia-Ngong Link	105,000,000	-	203,499,846	-	305,000,082	-
1091144500 Narok Town Roads.	34,020,756	-	-	-	-	-
1091144501 Narok Town Roads	34,020,756	-	-	-	-	-
1091145100 Monitoring and Evaluation.	40,000,000	-	60,000,000	-	60,000,000	-
1091145101 Monitoring and Evaluation	40,000,000	-	60,000,000	-	60,000,000	-
1091145300 Graduate Internship -Engineers Board of Kenya.	80,000,000	-	108,000,000	-	120,000,000	-
1091145301 Graduate Internship -Engineers Board of Kenya	80,000,000	-	108,000,000	-	120,000,000	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).	217,589,056	4,459,994,510	273,722,236	3,687,985,303	312,043,349	1,162,018,703
1091146102 Arid & Semi Arid Land (ASAL) Works Batch 1	26,830,305	629,710,308	45,611,518	764,191,129	51,997,130	50,019,061
1091146103 Arid & Semi Arid Land (ASAL) Works Batch 2	78,664,445	2,400,459,264	133,729,557	1,055,428,478	152,451,695	540,269,751
1091146104 Arid & Semi Arid Land (ASAL) Works Batch 3	33,088,778	944,203,539	56,250,922	1,178,663,307	64,126,051	381,467,587
1091146105 Arid & Semi Arid Land (ASAL) Consultancies	22,429,553	485,621,399	38,130,239	689,702,389	43,468,473	190,262,304
1091146106 Arid & Semi Arid Land (ASAL) Technical Assistance Programme	56,575,975	-	-	-	-	-
1091146200 Low Volume Seal Roads.	1,624,998,329	1,896,249,363	2,716,437,160	2,590,484,625	3,880,607,362	327,514,385

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146201 Maragi-Gatheru	38,389,147	-	120,534,773	-	12,101,339	-
1091146217 Gekano - Amabuko	64,478,722	-	84,656,242	-	85,635,245	-
1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda	46,313,385	-	103,533,415	-	113,652,468	-
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge	28,701,912	-	80,140,640	-	80,140,640	-
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000	-	344,779,513	-	313,435,921	-	66,688,494
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo	60,085,997	-	105,635,860	-	107,526,523	-
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li	26,686,159	-	28,166,659	-	31,203,664	-
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba	48,215,730	-	53,525,535	-	62,354,782	-
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)	43,650,214	-	-	-	-	-
1091146248 Kyongong - Chebunyo& Sigor - Longisa	96,883,707	-	152,309,048	-	268,225,425	-
1091146253 Number Karabok - Adiedo	42,416,602	-	105,125,669	-	290,525,146	-
1091146254 Chapararia - Chepkopegh- Chepnyal	6,787,535	-	28,847,023	-	72,965,999	-
1091146255 Kaelo - Kamukunji - Mutuati	34,318,657	-	48,980,154	-	235,944,375	-
1091146256 Mavakari-Kamwambia-C2 Kanyuambora	-	474,434,667	-	431,304,243	-	91,766,861
1091146258 Kiambiriria - Murinduko - Githima - Chepsir	77,566,535	-	67,164,657	-	140,526,352	-
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira	86,433,205	-	124,974,117	-	265,252,412	-
1091146263 ACESS to Donhom Phase 8	32,995,109	-	49,492,663	-	12,373,166	-
1091146265 Lukusi - Sango - Mawe Tatu	21,441,143	-	-	-	-	-
1091146270 Maralal-Loosuk	59,415,302	-	100,688,943	-	121,299,696	-
1091146272 Milalani-Munje-Funzi island	52,104,634	-	191,255,897	-	261,365,284	-
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho	66,961,572	-	269,183,484	-	269,183,484	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory	17,332,990	-	20,915,930	-	-	-
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu- Kianyaga/Mugumo-K	118,893,188	-	150,092,756	-	201,256,625	-
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi- Kiumbuni/Ndind	103,662,695	-	86,810,766	-	88,562,412	-
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi- Gatugura/Muc	95,938,241	-	134,332,153	-	145,232,016	-
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni	-	357,035,183	-	324,577,439	-	69,059,030
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa	77,982,235	-	110,461,619	-	265,245,268	-
1091146283 Masara-Muhuru Bay	95,000,000	-	121,715,030	-	153,166,162	-
1091146284 C439 Matuu-Ikombe- Katangi	32,611,762	-	22,334,089	-	65,223,523	-
1091146285 Jnct C660 - Access To Kapkombe Secondary School Baringo County	4,113,333	-	41,133,328	-	-	-
1091146286 Spot Improvement of Chesoi – Tirap Road	20,950,485	-	105,089,650	-	-	-
1091146287 Kiumbu Bridge and Approach Roads	1,782,896	-	-	-	-	-
1091146288 Baricho-Kibirigwi (C399)	4,400,733	-	-	-	-	-
1091146291 Karundas-Riajoni-Maganjo & Riajoni-Kirichu Roads	18,776,480	-	-	-	-	-
1091146292 Angata - Nanyekie Road	34,900,024	-	-	-	-	-
1091146298 E4080:Junct C450 ABC Makutano-Kimangu-Marikiti -Matuu	40,000,000	-	167,163,460	-	483,567,452	-
1091146299 Linking Farmers-Improvement of Roads-Western Kenya (R2000)-Phase II	24,808,000	720,000,000	42,173,600	1,521,167,022	48,077,904	100,000,000
1091146300 Spot Improvement VI.	135,746,428	-	209,339,171	-	423,015,689	-
1091146337 Oinobmoi-Kapkelelwa- Kipsaos	133,941,073	-	209,339,171	-	423,015,689	-
1091146347 Kerugoya-Baricho	1,805,355	-	-	-	-	-
1091146500 Spot Improvement VIII.	46,287,579	-	347,156,840	-	347,156,840	-
1091146555 Kachemogen-Sina Road	46,287,579	-	347,156,840	-	347,156,840	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146600 Emergency Culverts and Bridges.	60,604,587	-	51,513,899	-	58,725,845	-
1091146601 Emergency Culverts and Bridges	60,604,587	-	51,513,899	-	58,725,845	-
1091148300 Spot Improvement IX.	22,710,560	-	139,267,207	-	-	-
1091148361 Mwanyani - Katoloni	22,710,560	-	139,267,207	-	-	-
1091148500 Spot Improvement XI.	111,552,691	-	186,752,973	-	70,532,412	-
1091148542 Kipsisak - Serem (Phase 2)	18,398,377	-	-	-	-	-
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi	66,704,934	-	65,460,377	-	70,532,412	-
1091148584 Jambo - Kagochi - Gatondo	26,449,380	-	121,292,596	-	-	-
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.	10,000,000	200,000,000	10,000,000	200,000,000	10,000,000	200,000,000
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT	10,000,000	200,000,000	10,000,000	200,000,000	10,000,000	200,000,000
1091149800 Mombasa - Mtwapa.	-	2,340,000,000	-	500,000,000	-	-
1091149801 Lot 1 :Mombasa-Mtwapa	-	2,240,000,000	-	500,000,000	-	-
1091149802 Lot 2 :Mtwapa-Kilifi	-	100,000,000	-	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass.	504,143,108	850,000,000	623,738,326	1,000,000,000	784,912,143	2,132,433,759
1091150201 Lot 1: Moru Barpello-Tot Junction	227,114,247	-	251,686,675	-	316,722,445	-
1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River	56,030,422	850,000,000	50,526,778	1,000,000,000	63,582,884	2,132,433,759
1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass	220,998,439	-	321,524,873	-	404,606,814	-
1091150700 Construction of Thika Town Roads.	80,465,304	-	241,395,910	-	-	-
1091150701 Construction of Thika Town Roads	80,465,304	-	241,395,910	-	-	-
1091150800 Construction of Bomet Town Roads.	50,000,000	-	200,000,000	-	165,000,000	-
1091150801 Construction of Bomet Town Roads	50,000,000	-	200,000,000	-	165,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091151600 Homabay Town Roads Phase 1.	31,548,666	-	-	-	-	-
1091151601 Homabay Town Roads Phase 1	31,548,666	-	-	-	-	-
1091151700 Mlolongo - Athi river - Joska.	18,018,015	-	-	-	-	-
1091151701 Mlolongo - Athi river - Joska	18,018,015	-	-	-	-	-
1091151800 Restoration of Damaged Offices at Works House.	10,000,000	-	20,000,000	-	20,000,000	-
1091151801 Restoration of Damaged Offices at Works House	10,000,000	-	20,000,000	-	20,000,000	-
1091152000 Njabini - Kinyona.	173,124,729	-	246,345,065	-	310,000,564	-
1091152001 Njabini - Kinyona	173,124,729	-	246,345,065	-	310,000,564	-
1091152100 Upgrading of Inner Core Estate Access Roads.	45,136,831	-	-	-	-	-
1091152101 Upgrading of Inner Core Estate Access Roads	45,136,831	-	-	-	-	-
1091152600 Kirinyaga Town Roads.	44,082,012	-	-	-	-	-
1091152601 Kirinyaga Town Roads	44,082,012	-	-	-	-	-
1091152700 Spot Improvement XIII.	4,043,543	-	-	-	-	-
1091152788 E5007 Lokole-Eldas Road	4,043,543	-	-	-	-	-
1091152800 Low Volume Seals LVSR.	1,672,079,535	332,337,944	2,833,950,625	302,125,404	3,098,065,765	64,282,001
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe	23,457,473	-	90,679,326	-	161,615,255	-
1091152831 Njoro - Nessuit	-	332,337,944	-	302,125,404	-	64,282,001
1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur- Mogo	164,981,983	-	209,125,491	-	213,656,582	-
1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road	86,419,079	-	181,190,481	-	201,236,584	-
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba	83,835,356	-	179,343,812	-	184,562,503	-
1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads	7,653,845	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)	136,473,275	-	172,197,236	-	186,547,369	-
1091152839 Bamba - Ganze - Kilifi	104,316,968	-	104,803,069	-	107,452,695	-
1091152840 Bamburi - Mwakirunge - Kaloleni	209,731,944	-	201,148,678	-	220,325,684	-
1091152841 Improvement of Kenyatta Road and Thika Road Junction	87,745,902	-	108,164,232	-	136,113,841	-
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Networks	74,667,547	-	279,172,059	-	279,172,059	-
1091152844 Kabichbich - Kapcherop	59,068,526	-	104,661,598	-	107,452,536	-
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu	136,539,217	-	96,260,688	-	102,656,295	-
1091152846 Msau-Mbale-Werugha-Mghange-Bura	104,055,309	-	101,299,624	-	200,020,395	-
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo	149,002,460	-	224,827,410	-	330,654,120	-
1091152864 Mwachande Bridge & Approaches Road	53,578,428	-	134,362,495	-	134,362,495	-
1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural	25,310,744	-	182,237,352	-	182,237,352	-
1091152869 Makenzi -Muruka - Kandara Phase II	5,958,469	-	47,583,191	-	-	-
1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage	65,450,061	-	416,893,883	-	350,000,000	-
1091152887 Kalro - Ngani Rd	26,081,948	-	-	-	-	-
1091152889 Kasoyo Tenges – Saos (C66) Road	24,684,641	-	-	-	-	-
1091152892 Ruii-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road	12,580,465	-	-	-	-	-
1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads	15,047,452	-	-	-	-	-
1091152897 Perkera Bridge And Approach Roads	6,909,431	-	-	-	-	-
1091152898 Sindo Box Culverts	8,529,012	-	-	-	-	-
1091152900 Marsabit - Shegel (B7).	118,256,950	-	204,039,539	-	297,571,209	-
1091152901 Marsabit - Shegel (B7)	118,256,950	-	204,039,539	-	297,571,209	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091153000 Spot Improvement XIV.	50,821,444	-	154,052,998	-	168,545,236	-
1091153044 Kagio-Baricho-Kerugoya Road	5,994,663	-	-	-	-	-
1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market	44,826,781	-	154,052,998	-	168,545,236	-
1091153200 Spot Improvement XV.	73,164,911	-	49,492,273	-	62,281,064	-
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road	1,871,816	-	-	-	-	-
1091153212 Kirai - Ndunyu	4,431,869	-	-	-	-	-
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop	33,350,000	-	-	-	-	-
1091153248 Kambu Bridge and Approach Roads	33,511,226	-	49,492,273	-	62,281,064	-
1091153300 Construction of Meru Link Roads.	52,166,432	-	16,854,491	-	-	-
1091153301 Construction of Meru Link Roads	52,166,432	-	16,854,491	-	-	-
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22).	250,000,000	-	200,000,000	-	-	-
1091153901 GwA Kungu-Junct 463-Mutara-Nyanyuki (B22)	250,000,000	-	200,000,000	-	-	-
1091154600 Construction of Makupa Causeway.	225,553,488	-	-	-	-	-
1091154601 Construction of Makupa Causeway	225,553,488	-	-	-	-	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.	153,533,775	-	306,120,738	-	385,222,255	-
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN	153,533,775	-	306,120,738	-	385,222,255	-
1091156000 Tartar Junction - Kamuino.	46,010,296	-	276,061,771	-	-	-
1091156001 Tartar Junction - Kamuino	46,010,296	-	276,061,771	-	-	-
1091156100 Spot Improvement XVI.	-	258,084,807	-	234,622,552	-	49,919,692
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69	-	258,084,807	-	234,622,552	-	49,919,692
1091156200 Spot Improvement XVII.	137,500,000	-	200,000,000	-	250,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091156274 Mfangano Ring Road	137,500,000	-	200,000,000	-	250,000,000	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).	-	100,000,000	18,261,350	-	22,980,078	-
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	-	100,000,000	18,261,350	-	22,980,078	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section).	-	200,000,000	13,662,253	-	17,192,576	-
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	-	200,000,000	13,662,253	-	17,192,576	-
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).	228,394,358	-	207,828,806	-	261,531,714	-
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)	228,394,358	-	207,828,806	-	261,531,714	-
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).	242,064,885	-	207,094,086	-	260,607,143	-
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)	242,064,885	-	207,094,086	-	260,607,143	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).	337,713,607	-	257,431,777	-	323,952,080	-
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)	337,713,607	-	257,431,777	-	323,952,080	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).	248,667,116	-	205,738,698	-	258,901,523	-
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)	248,667,116	-	205,738,698	-	258,901,523	-
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).	40,000,000	-	200,000,000	-	240,000,000	-
1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	40,000,000	-	200,000,000	-	240,000,000	-
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.	90,000,000	-	270,000,000	-	243,000,000	-
1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1	90,000,000	-	270,000,000	-	243,000,000	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.	748,042,347	-	262,414,412	-	330,222,226	-
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	748,042,347	-	262,414,412	-	330,222,226	-
1091159300 Tarbaj Town Roads.	24,935,625	-	119,690,999	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091159301 Tarbaj Town Roads	24,935,625	-	119,690,999	-	-	-
1091159400 Kigumo Town Roads.	21,454,567	-	-	-	-	-
1091159401 Kigumo Town Roads	21,454,567	-	-	-	-	-
1091159600 Horn of Africa Gateway Development Project.	140,000,000	7,300,000,000	110,986,615	18,220,000,000	124,161,545	13,545,997,974
1091159601 Headquarters	40,000,000	550,000,000	60,000,000	1,300,000,000	60,000,000	1,300,000,000
1091159602 HoAGDP:Isiolo-Kula Mawe	-	1,200,000,000	-	1,200,000,000	-	-
1091159603 HOAGDP:Kula Mawe-Modogashe	-	1,200,000,000	-	1,200,000,000	-	-
1091159604 HOAGDP:Wajir-Tarbaj	20,000,000	800,000,000	10,197,323	2,500,000,000	12,832,309	2,680,000,000
1091159605 HOAGDP:Tarbaj-Kotulo	20,000,000	850,000,000	10,197,323	2,600,000,000	12,832,309	2,680,000,000
1091159607 HOAGDP:Kotulo-Kobo	20,000,000	700,000,000	10,197,323	2,100,000,000	12,832,309	1,813,710,946
1091159608 HOAGDP:Kobo-Elwak	20,000,000	700,000,000	10,197,323	2,000,000,000	12,832,309	1,522,287,028
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town	20,000,000	100,000,000	10,197,323	1,000,000,000	12,832,309	2,000,000,000
1091159610 Technical Capacity Assistance Programme KeNHA	-	100,000,000	-	2,050,000,000	-	500,000,000
1091159613 Land Compensation & Relocation: Horn of Africa Gateway Project (IDA)	-	100,000,000	-	2,270,000,000	-	1,050,000,000
1091159614 Modogashe-Habasweini-Samatar-Rhamu-Mandera Road	-	1,000,000,000	-	-	-	-
1091159800 Isiolo Town Roads.	41,928,591	-	54,804,072	-	-	-
1091159801 Isiolo Town Roads	41,928,591	-	54,804,072	-	-	-
1091160100 Maintenance of KIHBT Main campus grounds.	5,000,000	-	5,000,000	-	5,000,000	-
1091160101 Maintenance of KIHBT Main campus grounds	5,000,000	-	5,000,000	-	5,000,000	-
1091160400 Construction of Classrooms -KIHBT -Main Campus.	41,000,000	-	35,000,000	-	55,000,000	-
1091160401 Construction of Classrooms -KIHBT -Main Campus	41,000,000	-	35,000,000	-	55,000,000	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091160500 Construction of Hostel -KIHBT -Main campus.	60,000,000	-	50,000,000	-	70,000,000	-
1091160501 Construction of Hostel -KIHBT -Main campus	60,000,000	-	50,000,000	-	70,000,000	-
1091160800 Extension of Suna-Kehancha-Mulot(BI).	112,600,000	-	100,000,000	-	-	-
1091160801 Extension of Suna-Kehancha-Mulot(BI)	112,600,000	-	100,000,000	-	-	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.	114,909,021	-	324,030,794	-	423,961,804	-
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	114,909,021	-	324,030,794	-	423,961,804	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.	195,000,000	-	200,000,000	-	-	-
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	195,000,000	-	200,000,000	-	-	-
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).	184,189,146	-	200,000,000	-	-	-
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	184,189,146	-	200,000,000	-	-	-
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.	150,000,000	-	100,000,000	-	400,000,000	-
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	150,000,000	-	100,000,000	-	400,000,000	-
1091161400 Dualling of Limuru Road Phase 1.	90,000,000	-	100,000,000	-	270,000,000	-
1091161401 Dualling of Limuru Road Phase 2	90,000,000	-	100,000,000	-	270,000,000	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.	84,663,816	1,017,000,000	150,000,000	1,200,000,000	250,000,000	1,000,000,000
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II	84,663,816	1,017,000,000	150,000,000	1,200,000,000	250,000,000	1,000,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.	79,766,052	1,000,000,000	200,000,000	1,200,000,000	200,000,000	1,000,000,000
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	79,766,052	1,000,000,000	200,000,000	1,200,000,000	200,000,000	1,000,000,000
1091161900 Spot Improvement XXIII.	439,923,192	-	513,444,226	-	746,867,019	-
1091161916 Makutano-konyao-kiwawa-Alale	113,874,973	-	71,712,257	-	185,623,025	-
1091161918 Sigor-Tamkal	94,301,769	-	104,337,999	-	265,245,362	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091161937 Mercy Njeri - Mangu - Rongai	40,306,024	-	-	-	-	-
1091161938 Kiti □ Murunyu - Kithioro	28,394,097	-	-	-	-	-
1091161940 Sipili □ Olmoron Road	34,863,003	-	8,996,074	-	17,151,180	-
1091161941 Naibor - Illpolei	29,831,878	-	166,958,252	-	278,847,452	-
1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma	17,618,595	-	-	-	-	-
1091161946 Gachochi-Ngonda	21,149,508	-	-	-	-	-
1091161947 Kimilili - Bokoli - Bungoma	29,622,803	-	161,439,644	-	-	-
1091161949 Malava - Ikoli - Kimaeti	27,117,632	-	-	-	-	-
1091161952 Awach Bridge	2,842,910	-	-	-	-	-
1091162000 Spot Improvement XXIV.	9,860,001	-	-	-	-	-
1091162039 Kaseve-Muthwani	9,860,001	-	-	-	-	-
1091162400 Spot Improvement XXVIII.	169,814,881	-	200,972,761	-	221,365,652	-
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor	169,814,881	-	200,972,761	-	221,365,652	-
1091162500 Spot Improvement XXIX.	12,000,000	-	-	-	-	-
1091162521 Access Roads From Ruai Pry School - Eastern Bypass	12,000,000	-	-	-	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.	85,000,000	1,000,000,000	200,000,000	1,400,000,000	200,000,000	1,000,000,000
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1	85,000,000	1,000,000,000	200,000,000	1,400,000,000	200,000,000	1,000,000,000
1091163400 Critical Roads VI.	3,000,000	-	25,500,000	-	4,500,000	-
1091163477 Upgrade of C488 Murungu-Turasha-Kibau Road To Bitumen Standards	3,000,000	-	25,500,000	-	4,500,000	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.	472,682,531	-	324,155,928	-	307,917,733	-
1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	472,682,531	-	324,155,928	-	307,917,733	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.	794,000,439	-	849,384,975	-	1,111,703,278	-
1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road	259,726,208	-	258,515,904	-	325,316,345	-
1091163802 Lot 2:Miwani-Chemilil Road	248,235,845	-	265,879,958	-	361,171,264	-
1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road	286,038,386	-	324,989,113	-	425,215,669	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.	391,837,583	-	282,560,570	-	312,086,260	-
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads	391,837,583	-	282,560,570	-	312,086,260	-
1091164200 Spot Improvement XXXI.	150,000,000	-	-	-	-	-
1091164265 Njeri-Oriwo Rd	150,000,000	-	-	-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.	-	613,129,823	-	557,390,748	-	118,593,777
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	-	613,129,823	-	557,390,748	-	118,593,777
1091164900 Access Roads to Affordable Housing Facilities.	151,355,425	-	253,650,910	-	-	-
1091164902 Access Roads to Shauri Moyo Housing Project	19,903,020	-	-	-	-	-
1091164903 Access Roads to Ruai Housing Project	18,487,776	-	55,463,327	-	-	-
1091164904 Access Roads to Mariguini Housing Project	22,944,234	-	103,249,051	-	-	-
1091164906 Access Roads to Kibera Housing Project	24,277,819	-	94,938,532	-	-	-
1091164908 Access Roads to East Africa Portland Cement Housing Project	65,742,576	-	-	-	-	-
1091165000 Access Roads to Industrial Park Facilities.	89,288,958	600,000,000	133,933,436	900,000,000	-	2,010,164,142
1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park	89,288,958	-	133,933,436	-	-	-
1091165002 Mombasa Special Economic Zone Development Project(SEZ)	-	600,000,000	-	900,000,000	-	2,010,164,142
1091165100 Land Compensation and Relocation of Services- KeRRA.	200,000,000	-	-	-	-	-
1091165110 Land Compensation -Dualling Kiambu Road	200,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.	20,000,000	-	22,000,000	-	30,000,000	-
1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus	20,000,000	-	22,000,000	-	30,000,000	-
1091166200 Samatar - Wajir.	25,000,000	450,000,000	10,366,221	1,200,000,000	13,044,850	4,500,000,000
1091166201 Samatar - Wajir	25,000,000	450,000,000	10,366,221	1,200,000,000	13,044,850	4,500,000,000
1091166700 Public Participation Roads III.	150,000,000	-	-	-	-	-
1091166710 Konyango Rabuor - Wachara	150,000,000	-	-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project.	20,000,000	600,000,000	20,464,882	3,000,000,000	25,753,003	3,000,000,000
1091167201 Upgrading of Elwak -Rhamu Project	20,000,000	600,000,000	20,464,882	3,000,000,000	25,753,003	3,000,000,000
1091167300 Spot Improvement XXXIII.	1,325,357	-	-	-	-	-
1091167305 Cheposmai - Kasisim - Kayap - Tokolto - Kaprom - Sakat	1,325,357	-	-	-	-	-
1091168100 Spot Improvement XXXVI.	191,868,834	-	181,082,689	-	63,037,668	-
1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms	160,350,000	-	160,350,000	-	-	-
1091168194 Jabali - Saos - Moisbridge 9Kms	31,518,834	-	20,732,689	-	63,037,668	-
1091168200 Critical Roads Interventions.	64,757,874	-	148,900,448	-	212,900,762	-
1091168208 Completion of Itaru - Kayuyu Bridge	9,712,282	-	41,277,196	-	104,407,024	-
1091168223 Kibugua - Magenka - Itugururu	29,280,353	-	30,356,140	-	58,560,705	-
1091168245 Rukuriri - Kathageri - Kanyuambora	25,765,239	-	77,267,112	-	49,933,033	-
1091168400 Public Participation Roads V.	81,599,662	-	120,396,788	-	128,466,329	-
1091168460 Malava □ Samisi Road	81,599,662	-	120,396,788	-	128,466,329	-
1091169500 Land Compensation & Relocation of Services.	509,706,927	-	-	-	-	-
1091169561 Land Compensation :Improvement of Kenyatta Road LR 13136/10	93,949,887	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169562 Relocation of Fiber Cable (PPP Nairobi To Nakuru)	103,494,283	-	-	-	-	-
1091169573 Court Award :Mihuti-Wanjerere-Githiga-Kibutha-Kanyenyaini -Award	110,439,000	-	-	-	-	-
1091169574 Court Award :CMCC ELC 211 OF 2017 Maua-Kanuni Road (D482) Court Award	11,091,581	-	-	-	-	-
1091169575 Court Award :MUKURWEINI MCC ELC 09 OF 2020-Thangathi-Ichamara Rd	2,500,000	-	-	-	-	-
1091169576 Court Award :HCCOMMARB/E054/ Kyeni- Chuka -Kaanwa-Kareni Court Award	188,232,176	-	-	-	-	-
1091169800 Spot Improvement XXXVII.	28,985,545	-	40,125,972	-	3,327,000	-
1091169805 Ingotse Junct - Lukume Road	15,000,000	-	-	-	-	-
1091169806 E7309 Maili Saba-Karunga-Forest Gate	2,537,506	-	21,272,972	-	-	-
1091169807 E7173 Maili Sita-Kabatini	9,230,039	-	-	-	-	-
1091169890 Mjanaheri-Ngomeni Link Road	2,218,000	-	18,853,000	-	3,327,000	-
1091169900 Low Volume Seals LVSR II.	600,197,849	2,485,853,745	1,106,987,506	2,246,141,544	915,016,609	414,555,314
1091169901 Mahiga Primary School-Ol Moran Centre Road	31,144,943	-	-	-	-	-
1091169902 Moiben Lolkingeyi (Kipsigak) C635	16,900,854	-	-	-	-	-
1091169904 Kanorero Bridge And Approach Roads	2,806,754	-	28,067,532	-	-	-
1091169906 Kiamanyekini Bridge And Approach Roads	3,042,185	-	21,110,543	-	-	-
1091169907 Chebibibi Bridge And Approach Roads	3,442,806	-	-	-	-	-
1091169908 Gaikungu Bridge And Approach Roads	3,263,492	-	24,856,200	-	889,409	-
1091169909 Shofco - Mabatini Bridge	1,938,028	-	-	-	-	-
1091169910 Karimenu Bridge On Gatukuyu Makwa Ngethu Road	33,901,725	-	14,408,234	-	2,542,630	-
1091169911 Ntugi - Machaka - Mujujune Road	12,958,597	-	32,422,260	-	-	-
1091169913 Access To Kagumo Teachers College Road	1,348,002	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169914 Stendkisa-Luanda Road	25,396,555	-	50,793,109	-	112,844,159	-
1091169915 Jet E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20	20,826,435	-	-	-	-	-
1091169916 Maraba Bridge	17,100,821	-	7,267,849	-	1,282,562	-
1091169917 Kiunyu-Muteria Pry-Chania	20,826,435	-	-	-	-	-
1091169924 Jnct Roimen - Roimen Police - Kiserian	9,736,112	-	-	-	-	-
1091169927 Turbo Bridge and Access Roads	4,481,754	-	23,853,404	-	-	-
1091169929 Makutano - Kapcherop - Kapyego	4,800,000	-	24,000,000	-	48,000,000	-
1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo	5,079,669	-	13,587,003	-	-	-
1091169931 Chobe - Kambi George- Weru - Matundura & Muti-ini - Thindi	123,928,554	-	291,428,427	-	300,201,565	-
1091169932 Taraganya - Senta- Ntimaru & Nyamatiro - Kegonga	1,499,677	-	-	-	-	-
1091169933 Ngeria - Platteau	2,301,484	-	-	-	-	-
1091169938 Magana Flowers-Springs Connector	3,261,804	-	-	-	-	-
1091169939 Rehabilitation of Kolobot Vented Structure& Approach Roads	2,144,259	-	-	-	-	-
1091169940 Jnct B115 Tatu City -Junct B116 (Oaklands) Road	7,713,979	-	-	-	-	-
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908	-	230,893,595	-	209,903,268	-	44,660,270
1091169944 Githambo Junction - Githiga Road	9,848,578	-	125,757,419	-	25,352,948	-
1091169945 Kahatia - Theri - Nduruini	9,712,282	-	83,536,783	-	73,243,151	-
1091169946 Gaithega - Gituri Road	13,082,016	-	89,046,511	-	63,382,368	-
1091169947 Wangai - Karugu Road	3,568,246	-	-	-	-	-
1091169952 Ndunyu - Mahiga - Kagere	1,004,664	-	-	-	-	-
1091169953 Kagere - Gacami - Thuti River	14,214,899	-	6,253,979	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169954 Mucharage - Kariki	18,892,378	-	8,029,261	-	1,416,929	-
1091169956 Kariki - Gitandara -Gatugi -Kagumo - Gaikundo	12,420,491	-	6,000,000	-	-	-
1091169958 Mulot Central - Enelai - Emarti - Kapolesho	36,004,660	-	7,558,073	-	10,444,258	-
1091169977 Talket market roads, Elgeyo Border Town, Uasin Gishu (3km)	2,411,095	-	21,960,582	-	-	-
1091169978 Bandaptai street 1km, Eldoret	3,872,552	-	10,197,255	-	-	-
1091169979 Iten- Milimani- mororia-Kiptabus - 3km	3,637,500	-	36,374,995	-	-	-
1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)	-	758,279,994	-	675,619,952	-	140,401,782
1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)	-	861,807,236	-	783,461,124	-	106,693,857
1091169992 Bonderlands - Ngara Falls - Moi	40,491,750	-	109,917,494	-	133,033,003	-
1091169997 Phase 2:Metembe ☐ Owalo ☐ Rioma ☐ Marani ☐ Ng ☐ Enyi ☐ Bobaracho ☐ Ragogo ☐	-	634,872,920	-	577,157,200	-	122,799,405
1091169999 Phase 2:Lodwar ☐ Lorugum ☐ Lorengippi ☐ Db ☐ Loya ☐ Kanyao ☐ Alale ☐ Nayuapong ☐ Db ☐	71,191,814	-	70,560,593	-	142,383,627	-
1091170000 Mau Mau Lot 4: Ithithe Ndunyu Njeru.	270,000,000	-	200,000,000	-	-	-
1091170001 Mau Mau Lot 4: Ithithe Ndunyu Njeru	270,000,000	-	200,000,000	-	-	-
1091170600 Rural Roads Murramming VIII.	30,000,000	-	-	-	-	-
1091170614 Dibe-Galili-Kipao ☐	30,000,000	-	-	-	-	-
1091170900 Spot Improvement XXXIX.	7,220,442	-	-	-	-	-
1091170999 Kabazi - Gitaru - Marigu road	7,220,442	-	-	-	-	-
1091171100 Quality Compliance (EBK).	30,000,000	-	30,000,000	-	30,000,000	-
1091171101 Quality Compliance (EBK)	30,000,000	-	30,000,000	-	30,000,000	-
1091171300 Rural Roads Gravelling IV.	12,319,184	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171358 Df - Ambalo Road	12,319,184	-	-	-	-	-
1091171500 Spot Improvement XLI.	28,000,000	-	-	-	-	-
1091171523 Junct Kamulalani-Kalata Mkt-Kalata/Kathama Drift	28,000,000	-	-	-	-	-
1091171600 Spot Improvement XLII.	45,292,874	-	-	-	-	-
1091171688 Kapsurer - Sosiot - Kiplamat	45,292,874	-	-	-	-	-
1091171700 Spot Improvement XLIII.	2,056,339	-	-	-	-	-
1091171712 Kipkabus-Flax murram road(34Km)	2,056,339	-	-	-	-	-
1091172100 Spot Improvement XLVII.	25,000,000	-	-	-	-	-
1091172139 Munyuini-Magutu	25,000,000	-	-	-	-	-
1091172200 Critical Roads XIX (Critical Roads I).	30,000,000	-	-	-	-	-
1091172225 Gimba-Kajire-Ndara E3076	30,000,000	-	-	-	-	-
1091172300 Critical Roads XX (Critical Roads I).	63,440,018	-	105,720,243	-	105,720,242	-
1091172313 Muchungucha - Gacharu - Mbombo	17,620,041	-	105,720,243	-	105,720,242	-
1091172318 Museno - Muhundu - Kaimosi	3,949,238	-	-	-	-	-
1091172366 Usari Bridge	41,870,739	-	-	-	-	-
1091172600 Low Volume Seals LVSR III.	1,933,082,308	891,593,596	5,593,787,788	810,539,632	4,118,107,717	176,105,639
1091172601 Phase 2:Kadel□Alara□Pala□Kanyadhiang /Centre□Kilusi□Opanga□Ramba Road	186,514,783	-	254,289,852	-	356,856,621	-
1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road	142,364,982	-	182,724,464	-	196,532,014	-
1091172603 Phase 2:Tawa-Nguluni-Itangini Road	-	325,442,136	-	295,856,487	-	62,948,189
1091172604 Phase 2:Laisamis - Ngurunit Road	50,000,000	-	886,000,000	-	114,000,000	-
1091172605 Phase 2:Odda -Bute-Danaba Road	175,000,000	-	101,000,000	-	399,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172606 Phase 2:Cocacola-Mpuri (Riverland□Gitwiki, Kithaku□Katheri & Kithirun	75,000,000	-	329,000,000	-	171,000,000	-
1091172607 Phase 2:Community Road Syokimau	61,424,961	-	368,549,762	-	355,635,205	-
1091172608 Phase 2:Mikinduri □ Kunati - Katithine Road	149,660,867	-	250,082,274	-	375,203,555	-
1091172610 Lot 1: Kabartonjo □ (Up)Kipsaraman□Kinyach□Arror/ Kipsaraman□ Kinyach	209,090,616	-	242,060,496	-	336,525,258	-
1091172611 Lot 1 : Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte	-	566,151,460	-	514,683,145	-	113,157,450
1091172612 Liviero - Kangungi - Kangeta	25,000,000	-	400,120,518	-	-	-
1091172615 Kosachei - Chepkoilel and Loop Roads	87,298,649	-	598,389,188	-	698,389,188	-
1091172627 Nyalilbei - Ngeny - Lower Moiben and Loop Roads	28,013,121	-	18,727,273	-	56,026,242	-
1091172672 Phase 2 Mworoga- Maraa- Mitungu Road	60,000,000	-	25,500,000	-	4,500,000	-
1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road	75,577,336	-	151,154,671	-	226,732,006	-
1091172674 Mtangawanda- Faza-Kizingitini & Access Roads	224,122,661	-	401,464,787	-	86,869,944	-
1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road	108,550,406	-	386,678,495	-	405,185,343	-
1091172678 Jogoo-Kiptangwany-Tangi Tano-Canaan Road	59,992,208	-	659,630,370	-	116,264,899	-
1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 □ Riwo Pri □ Store □ Mto Mbili	41,068,952	-	218,253,266	-	219,387,442	-
1091172683 Kangaru- Kairuri- Kiriari- Kithunguriri (Phase 1 Kangaru- Kiini) Roa	11,309,493	-	-	-	-	-
1091172684 Jct B27- E2102 mwireri- Mutwe Wathi- Gitiki Jct C514	86,418,274	-	120,162,372	-	-	-
1091172685 Kiambu- Githunguri Road	8,206,913	-	-	-	-	-
1091172691 Nkilinkos Bridge	13,568,856	-	-	-	-	-
1091172693 Operai Bridge on Mogor-Sitoka-Pusanki-Kawai Road (G72153)	26,209,034	-	-	-	-	-
1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road	16,656,973	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172698 Eldama Ravine-Makutano Road	12,033,223	-	-	-	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.	-	300,000,000	-	-	-	-
1091172801 Construction of Ngong Road/ Naivasha Road Interchange	-	300,000,000	-	-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.	50,000,000	220,000,000	100,000,000	470,000,000	250,000,000	1,262,500,000
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O	50,000,000	220,000,000	100,000,000	470,000,000	250,000,000	1,262,500,000
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km).	125,000,000	-	54,666,537	-	68,792,356	-
1091173301 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)	125,000,000	-	54,666,537	-	68,792,356	-
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project..	195,000,000	-	360,924,694	-	490,280,008	-
1091173401 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.	195,000,000	-	360,924,694	-	490,280,008	-
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km).	14,733,439	-	100,394,647	-	126,336,597	-
1091173501 Biretwo □ Arror - Chesongoch (B126) Road (85km)	14,733,439	-	100,394,647	-	126,336,597	-
1091173700 Lesseru - Kitale.	10,000,000	380,000,000	10,092,976	3,000,000,000	12,700,999	3,500,000,000
1091173701 Lesseru - Kitale	10,000,000	380,000,000	10,092,976	3,000,000,000	12,700,999	3,500,000,000
1091173800 Morpus - Kainuk.	25,000,000	380,000,000	12,155,514	2,000,000,000	15,296,496	3,300,000,000
1091173801 Morpus - Kainuk	25,000,000	380,000,000	12,155,514	2,000,000,000	15,296,496	3,300,000,000
1091173900 Kainuk - Lokichar.	25,000,000	300,000,000	12,049,331	3,000,000,000	15,162,875	3,300,000,000
1091173901 Kainuk - Lokichar	25,000,000	300,000,000	12,049,331	3,000,000,000	15,162,875	3,300,000,000
1091174000 Alterations and Improvement of KeTRB offices.	15,000,000	-	20,000,000	-	20,000,000	-
1091174001 Alterations and Improvement of KeTRB offices	15,000,000	-	20,000,000	-	20,000,000	-
1091174100 Electronic Document & Records Management System.	15,000,000	-	20,000,000	-	20,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174101 Electronic Document & Records Management System	15,000,000	-	20,000,000	-	20,000,000	-
1091174300 Consultancy Services for Roads Projects.	41,336,490	450,000,000	-	400,000,000	-	-
1091174331 Consultancy Services: Dualling of Mombasa -Mariakani Rd (Lot 1: Msa	41,336,490	-	-	-	-	-
1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa	-	150,000,000	-	-	-	-
1091174383 Consultancy Services :HOAGDP:Kula Mawe-Modogashe	-	100,000,000	-	200,000,000	-	-
1091174384 Consultancy Services :HoAGDP:Isiolo-Kula Mawe	-	100,000,000	-	200,000,000	-	-
1091174385 Consultancy Services :Dualling Thika-Kenol-Marua Lot 2 (Sagana - Mar	-	100,000,000	-	-	-	-
1091174400 Low Volume Seals LVSR IV.	179,620,070	-	1,091,373,587	-	719,505,128	-
1091174401 Kuto Bridge	2,801,822	-	-	-	-	-
1091174402 Sindo Box Culvert (Lot 2)	4,396,488	-	-	-	-	-
1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa	3,500,000	-	29,750,000	-	5,250,000	-
Wendani						
1091174445 Access Mugumoini - Kakuzi	12,000,000	-	-	-	-	-
1091174446 Jnct Gati iguru rd /Kirathani Settlement	12,000,000	-	-	-	-	-
1091174453 Bukaya/Buhuru-Elukongo-Bungasi-Ugana/Matawa- Lusumu-Buchifi-	2,250,000	-	-	-	-	-
Imanga/M						
1091174457 Katheri - Mariene University - Equator - Kambau	22,307,948	-	312,311,264	-	-	-
1091174460 Loruk - Churo - Muge Road	4,840,623	-	41,110,337	-	-	-
1091174481 Masalani Bridge Maintenance	3,744,092	-	5,352,071	-	5,352,071	-
1091174484 Accesses to St. Georges & Loop Roads	27,018,121	-	189,126,847	-	189,126,847	-
1091174490 Ilula - Marura	34,881,493	-	163,200,000	-	171,986,523	-
1091174498 Kandara - Mukoe - Gatitu	49,879,483	-	350,523,068	-	347,789,687	-
1091174600 Spot Improvement XLVIII.	75,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174601 Lwero - Bungasi - Lugunga - Shiatoto road	75,000,000	-	-	-	-	-
1091174900 Spot Improvement LI.	141,575,690	-	95,756,893	-	338,151,379	-
1091174988 G23935 Layeta - Sophia	50,000,000	-	-	-	-	-
1091174995 Muserechi - Noiwet	64,075,690	-	40,756,893	-	128,151,379	-
1091174998 Olopikidongoe - Nyakweri	27,500,000	-	55,000,000	-	210,000,000	-
1091175100 Low Volume Seal Road - LVSR V.	3,130,338,332	-	7,394,095,853	-	5,825,573,347	-
1091175128 Gacharu - Mbombo - Maragua-Ridge - Gwa Thamaki Road-KERRA	75,180,850	-	71,254,243	-	150,361,699	-
1091175131 Salmond Hotel - Sikata Junction-KERRA	23,750,000	-	177,472,500	-	155,027,500	-
1091175132 Mionponi-Mukothima-Gatunga	169,909,189	-	391,220,719	-	479,636,756	-
1091175133 Mabinju Beach-Ruambwa (Budalangi)	5,100,000	-	-	-	-	-
1091175134 PI-Makima-Machanga Road Improvement	5,259,375	-	52,593,750	-	-	-
1091175135 Kebeneti-T.T Estate-Maraba	93,625,511	-	561,743,062	-	218,667,778	-
1091175137 Majenjo ECD-Mwamba-Turbo	20,703,146	-	186,328,314	-	-	-
1091175139 Makutano-Cheboke Kamagoso-Cherinet and Access Roads	187,013,518	-	314,809,494	-	354,256,985	-
1091175140 Kongoni-Kasarani-Ndabibi Police Post	185,000,000	-	185,788,435	-	154,252,684	-
1091175141 Maralal-Baragoi Road Maintenance	2,000,000	-	-	-	-	-
1091175143 Olopoi-Nalapatui	2,500,000	-	15,783,747	-	-	-
1091175144 Lokichogio-Oropoi	2,062,500	-	22,770,342	-	-	-
1091175145 Agolomuok-Otati-Kogore (Aorachuodho) Road	99,183,842	-	431,493,152	-	450,009,000	-
1091175148 Suba South:Lak-Kogelo,Usengere-Onyuera,Kijito-Mwirari	4,347,848	-	-	-	-	-
1091175150 Mkuswani-Naikara-Leshuto-Morijo	244,130,740	-	300,015,810	-	320,184,756	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091175155 Chebirirbei-Kiptere-Kiptome-Kapchebet-Kipranyce	341,861,934	-	1,367,447,733	-	525,585,799	-
1091175156 Kaanwa-Chuka Technical-Kamutiria	29,454,882	-	298,175,140	-	78,847,343	-
1091175158 Emergency Elnino Projects (Bura)	3,075,429	-	-	-	-	-
1091175159 Maralal - Suyani (towards Baragoi) Road upgrade to Bitumen (30KM)	145,000,000	-	222,679,518	-	302,487,798	-
1091175160 Junc.A4 (Kisima) - Sura -Aduru upgrading to Tarmac (20 KM)	140,000,000	-	212,966,432	-	278,645,223	-
1091175162 Junction Kaplogoi - Kimoning - Kapteren - Junction Tambach	189,155,192	-	201,120,786	-	210,235,658	-
1091175163 Kakamega Airstrip - Shinyalu - Chepsonoi	140,000,000	-	253,671,126	-	323,414,197	-
1091175165 Shemakoko - Kaimosi Upgrade to Bitumen Standard	96,876,191	-	102,655,216	-	104,525,368	-
1091175166 Airport-SOS-RIAT- Ukweli JCNT - Namba - Kawas Road	48,219,859	-	216,786,600	-	220,122,546	-
1091175167 E7289 Njoro - Egerton University, Ngata Farm	18,250,000	-	214,910,232	-	131,839,768	-
1091175168 Ntimaru- Mashanga-Oldonyorok Murram and Structures Upgrade	6,399,784	-	32,777,895	-	-	-
1091175169 Mutanga - Kito - Kundarilla - Njambi (15 KM)	45,315,517	-	41,670,050	-	47,503,857	-
1091175170 Torongo-Tripkatoi-Tugumoi (E8047)	28,304,737	-	45,000,256	-	33,915,000	-
1091175171 Kutenoi_Inkorienito_Erusia Enariboo/Olosho Murionko Drift Bridges	9,130,096	-	5,865,000	-	6,686,100	-
1091175172 Kinamba - Mwenje - Matwiku Shopping Centre (10 KM)	34,792,871	-	29,573,940	-	33,714,292	-
1091175174 Chemolingot-Kapedo-Lokori	2,500,000	-	-	-	-	-
1091175175 Junction Luanda - Siaya	75,000,000	-	-	-	-	-
1091175176 Kesses - Kapkoi and Access Roads	2,500,000	-	25,000,000	-	-	-
1091175177 Sirwa - Kimngorom Road - Mogotio (5KM)	17,773,131	-	155,137,562	-	58,140,000	-
1091175179 Enkare Onkitua Bridge Access Roads Kilgoris Elmeshuki Mashurura Road	38,108,179	-	-	-	-	-
1091175180 Mutengwor Bridge along Olpesia- Naserian School-Ilmeshuki Road	18,675,874	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091175181 Elkedika Box Culvert along Kilena - Mutengwar Road	38,108,179	-	1,770,384	-	-	-
1091175182 Kaptambuliet Bridge	7,396,726	-	59,173,804	-	44,380,353	-
1091175183 Embomoss Road Spot Improvement	2,500,000	-	9,108,137	-	-	-
1091175184 Recapeting of Koiwa - Changoi Road	88,980,543	-	63,111,263	-	74,524,626	-
1091175185 Improvement of Koita - Kipketii - Banda Access Road	50,000,000	-	-	-	-	-
1091175187 Jnc A8 Annex - Saroiyot - Plateau	82,900,773	-	140,923,745	-	135,662,546	-
1091175188 Griftu Township	45,305,339	-	271,832,031	-	244,648,828	-
1091175189 Hadado Township	44,980,753	-	269,884,514	-	229,401,837	-
1091175190 Westlands Access Roads	100,000,000	-	-	-	-	-
1091175191 Mawatha -Mbomboini - Gatune- Jnct Ngong Suswa/Rumwe Sky Line	44,249,638	-	83,300,000	-	94,962,000	-
1091175192 Gwa Kihara - Kwa Mika- Abardare Road	35,756,186	-	75,800,921	-	86,413,050	-
1091175195 Eregi - Chavakali	40,000,000	-	282,480,000	-	277,520,000	-
1091175200 Stage Construction.	200,988,788	-	733,932,727	-	851,910,303	-
1091175202 Kiritiri - Kiambere	98,988,788	-	633,932,727	-	751,910,303	-
1091175219 Corner Mbaya - Kiambogo □ Kianjogu Road	70,000,000	-	100,000,000	-	100,000,000	-
1091175243 Access Kaseveni ACK kamulu	20,000,000	-	-	-	-	-
1091175248 Salaam Rd - Mugutha Policec Statton	12,000,000	-	-	-	-	-
1091175700 Critical Roads XXII (Critical Roads V).	57,471,458	-	294,339,458	-	502,893,747	-
1091175703 Ndia TVET Access Rods	18,437,430	-	166,864,752	-	165,008,987	-
1091175734 Riamugaa - Kiandagae	8,915,206	-	89,152,054	-	-	-
1091175776 Construction of Lafey Township Roads	5,693,788	-	26,523,006	-	58,883,800	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091175796 Kahaini - Kiburugi - -Njira Inya	24,425,034	-	11,799,646	-	279,000,960	-
1091175800 Critical Roads XXII (Critical Roads VI).	468,216,669	-	1,545,436,669	-	2,090,868,711	-
1091175808 Kaweru - Kabui - Muringa - Mugumo ini	4,592,434	-	-	-	-	-
1091175821 Kiritiri - Kiambeere Road	98,988,788	-	633,932,727	-	751,910,303	-
1091175823 Kivandini - Miseleni Road	62,214,795	-	370,859,178	-	400,147,944	-
1091175825 Kunene - St Ann - Kagaene - Miomboni	115,531,978	-	116,809,112	-	499,361,433	-
1091175833 Maragi - Kahuti (Kirogo/Kiruri- Gitui - Gathera - Kariciungu JNCT C54	21,149,508	-	140,789,847	-	116,901,078	-
1091175859 Njambini - Sasuswa dam	30,920,552	-	155,565,376	-	184,560,696	-
1091175866 Nyarach - Oboke - Rangwe	93,418,403	-	84,324,536	-	82,561,621	-
1091175876 RWC 595 - Nyabigena - Matangamano - Nyakorere - Nduru Road	41,400,211	-	43,155,893	-	55,425,636	-
1091176000 Critical Roads XXII (Critical Roads VIII).	18,000,000	-	-	-	-	-
1091176072 Kavote -Forest	18,000,000	-	-	-	-	-
1091176200 Critical Roads XXIII (Critical Roads II) - II.	50,000,000	-	-	-	-	-
1091176294 River Kuywa-Jn1241 Kuywa Road	50,000,000	-	-	-	-	-
1091176300 Critical Roads XXIII (Critical Roads II) - III.	88,190,868	-	166,516,108	-	61,883,919	-
1091176349 Kianjai - Miathane - Mikinduri	49,702,045	-	42,139,631	-	42,139,631	-
1091176362 Kipangawau Pry - Mwariki Sec School- Pembe Mbili - Eldo Rd	28,616,678	-	28,616,678	-	-	-
1091176363 Kolelach bridge - Kolelach - Taunet Road	9,872,145	-	95,759,799	-	19,744,288	-
1091176700 Construction of Illasit-Njukini-Taveta-Road.	420,000,000	-	100,000,000	-	145,839,974	-
1091176701 Construction of Illasit-Njukini-Taveta-Road	420,000,000	-	100,000,000	-	145,839,974	-
1091177000 Construction of Greater Eastern Bypass Road.	231,000,000	-	751,097,333	-	800,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091177001 Construction of Greater Eastern Bypass Road	231,000,000	-	751,097,333	-	800,000,000	-
1091177300 Nairobi Roads Renewal/ Regeneration.	100,000,000	-	200,000,000	-	300,000,000	-
1091177301 Nairobi Roads Renewal/ Regeneration	100,000,000	-	200,000,000	-	300,000,000	-
1091177500 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti).	120,000,000	-	150,000,000	-	350,000,000	-
1091177501 Dualling Langata (Galleria-Karen)-Dagorreti Road(Karen-Dagorreti)	120,000,000	-	150,000,000	-	350,000,000	-
1091177800 Construction of Mlolongo - Athi River - Joska Phase II.	105,000,000	-	150,000,000	-	450,000,000	-
1091177801 Construction of Mlolongo - Athi River - Joska Phase II	105,000,000	-	150,000,000	-	450,000,000	-
1091178000 Construction of Eldoret City Link Roads.	150,000,000	-	200,000,000	-	250,000,000	-
1091178001 Construction of Eldoret City Link Roads	150,000,000	-	200,000,000	-	250,000,000	-
1091178100 Construction of Syokimau Link Roads(Roads and Trunk Drains).	160,000,000	-	200,000,000	-	350,000,000	-
1091178101 Construction of Syokimau Link Roads(Roads and Trunk Drains)	160,000,000	-	200,000,000	-	350,000,000	-
1091178500 Construction of Maralal Town Link Roads.	75,000,000	-	200,000,000	-	200,000,000	-
1091178501 Construction of Maralal Town Link Road	75,000,000	-	200,000,000	-	200,000,000	-
1091178700 Construction of Konza - A109 Road Section.	50,000,000	-	150,000,000	-	300,000,000	-
1091178701 Construction of Konza - A109 Road Section	50,000,000	-	150,000,000	-	300,000,000	-
1091179000 Kenya Roads Board (KRB).	55,814,070,250	-	56,467,062,455	-	57,119,454,504	-
1091179001 Kenya Roads Board (KRB)- Securitization Phase I (Ksh.7)	32,667,610,250	-	33,320,602,455	-	33,972,994,504	-
1091179002 Kenya Roads Board (KRB)- Securitization Phase II (Ksh.5)	23,146,460,000	-	23,146,460,000	-	23,146,460,000	-
1091179400 Upgrading to Bitumen Standard of Wahambla-Imbo Road.	49,526,908	-	56,885,107	-	69,356,487	-
1091179401 Upgrading to Bitumen Standard of Wahambla-Imbo Road	49,526,908	-	56,885,107	-	69,356,487	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091179500 Upgrading to Bitumen Standards of Ruga-Lala Road.	58,183,142	-	74,288,558	-	88,524,620	-
1091179501 Upgrading to Bitumen Standards of Ruga-Lala Road	58,183,142	-	74,288,558	-	88,524,620	-
1091179600 Arujo Bridge Construction.	98,057,689	-	-	-	-	-
1091179601 Arujo Bridge Construction	98,057,689	-	-	-	-	-
1091179900 Holo - Lela.	199,112,582	-	76,392,039	-	98,225,163	-
1091179901 Holo - Lela	199,112,582	-	76,392,039	-	98,225,163	-
1091180000 Low Volume Seal Road - LVSR VI.	1,278,556,356	-	943,075,914	-	1,721,753,749	-
1091180003 Nyeri-Kiandu-Karima-Othaya	90,000,000	-	-	-	-	-
1091180023 Matayo-Nangina-Sioport-Sisenye-Budubusi-Nakhwanga Upgrade to bitumen	42,996,331	-	91,064,407	-	102,913,577	-
1091180024 Butula-Nambale-Amukura-Amagoro Upgrade to bitumen standards	74,985,911	-	67,363,331	-	149,971,821	-
1091180029 Graveling of Matungen - Emis- Chororget - Simit - Sego road	19,785,000	-	33,634,500	-	38,343,330	-
1091180035 Kararitiri-Rukuriri-Kathangari-Kanyuambora	17,805,000	-	30,268,500	-	34,506,090	-
1091180036 Wamumu-Karaba-Machanga	26,682,255	-	28,817,866	-	53,364,508	-
1091180037 Gikuyari-Kirie-Ishiara	48,162,120	-	30,172,561	-	96,324,239	-
1091180038 Kiritiri-Mariari-Mutuobare	5,780,512	-	11,561,024	-	37,915,500	-
1091180041 Ngong Bypass	72,120,381	-	62,567,693	-	144,240,761	-
1091180048 Graveling of Etago - ekona - namaiya - mogenda	47,272,543	-	7,425,000	-	11,137,500	-
1091180052 Tutua-Mbaaria-Kirachene-Gitimene-Kiirua-Gitora upgrade to bitumen st	37,498,673	-	45,737,121	-	74,997,344	-
1091180054 Graveling of Stella - Gogo Falls - Oyani (with Oyani Bridge)	7,108,998	-	-	-	-	-
1091180055 Upgrading to Bitumen Standard of Manjuu Kaburugi-Kiranga-Naaro	20,775,000	-	35,317,500	-	40,261,950	-
1091180057 Upgrading of Maji Punda-Itare Road	34,904,987	-	38,578,370	-	69,809,973	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091180064 Graveling of Siyapel-Sankale-Ngondi Road	225,000,000	-	-	-	-	-
1091180065 Upgarding to Bitumen Standards of Enengetia-Olpusimorru Road	83,799,651	-	62,856,614	-	167,599,302	-
1091180068 Graveling of Kwa haraka- Rwanyambo-Karagatha- Kinamba	88,613,850	-	177,227,698	-	265,841,547	-
1091180078 Gravelling of Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-K	74,897,918	-	149,795,835	-	224,693,752	-
1091180081 Kospir River Crossing	5,450,947	-	-	-	-	-
1091180095 Graveling of Kababu- Bondo-Piny Oyie-Adera -Otho Road	150,000,000	-	-	-	-	-
1091180097 Graveling of Nyakore - Osani- Kalanindi Road	52,105,022	-	39,418,706	-	104,210,042	-
1091180099 Graveling of Nyarobiro-Kombe-Masaba-Nyanchabo- Getong'anya-Ikerege-Ta	52,811,257	-	31,269,188	-	105,622,513	-
1091180100 Low Volume Seal Road - LVSR VII.	322,033,453	-	614,091,369	-	301,565,419	-
1091180104 Upgrade to Bitumen Standard of Cheptiret - Chepkongony - Flax	63,638,066	-	45,289,236	-	127,276,131	-
1091180105 Suswa-Inkorionito-Nairake-Enkare Road	87,144,645	-	57,303,048	-	174,289,288	-
1091180106 Kongoni-Maela Road	71,250,742	-	511,499,085	-	-	-
1091180134 Saos - Jabali -tenai	100,000,000	-	-	-	-	-
1091180200 Ohiya-Shimbrey-Bulla Haji.	125,000,000	-	78,328,984	-	98,569,173	-
1091180201 Ohiya-Shimbrey-Bulla Haji	125,000,000	-	78,328,984	-	98,569,173	-
1091180300 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1).	222,000,000	-	106,898,469	-	134,521,005	-
1091180301 Upgrading to bitumen standards Rumuruti- Mutara - Nanyuki (Lot 1)	222,000,000	-	106,898,469	-	134,521,005	-
1091180400 Graveling of Mutara - Rumuruti.	150,000,000	-	107,898,469	-	135,779,405	-
1091180401 Graveling of Mutara - Rumuruti	150,000,000	-	107,898,469	-	135,779,405	-
1091181000 Construction of Ruiru/Kimbo Link Rds (Thika Rd-Eastern Bypass Links).	60,000,000	-	150,000,000	-	300,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091181001 Construction of Ruiru/Kimbo Link Rds (Thika Rd-Eastern Bypass Links)	60,000,000	-	150,000,000	-	300,000,000	-
1091181800 Rural Roads Gravelling VI.	194,150,573	-	18,115,139	-	55,075,286	-
1091181834 Gravelling Mtito Andei - Mavindini - Lukenya University	30,000,000	-	-	-	-	-
1091181857 karangi-Ngere Tea Factory	110,150,573	-	18,115,139	-	55,075,286	-
1091181863 Mutalia-Old Kangundo -Itazira-Iteere Rd	30,000,000	-	-	-	-	-
1091181883 Kapiti-Uiimi-Makilili Pry School-chrisco Church	24,000,000	-	-	-	-	-
1091181900 Rural Roads Gravelling VII.	1,833,045,380	-	64,090,758	-	128,181,516	-
1091181909 Zambezi-Nderi-Kari Road	32,045,380	-	64,090,758	-	128,181,516	-
1091181945 C273 Maktau-Ndome	25,000,000	-	-	-	-	-
1091181946 Mwatate-Kamtonga-Tsavo N.Park	30,000,000	-	-	-	-	-
1091181947 Junct Utawala Airways-St Patrick Catholic Church-St Macrina Centre	18,000,000	-	-	-	-	-
1091181950 Gravelling Angels - Nazareth Hospital -Ngoma Tupu Road	30,000,000	-	-	-	-	-
1091181951 Gravelling Banyal - Eltutu	50,000,000	-	-	-	-	-
1091181952 Gravelling Manunga-Kirima	30,000,000	-	-	-	-	-
1091181953 Gravelling Gitundu Cirula Kagongo Baptist - JCT B30 Anmer	30,000,000	-	-	-	-	-
1091181954 Gravelling Kasten - Pwani - Sirindet Road	30,000,000	-	-	-	-	-
1091181955 Gravelling Kiguaru Junction - Kanungu - ACK Church Road	30,000,000	-	-	-	-	-
1091181956 Gravelling Kwa Philip - Kilili - Matiliku	60,000,000	-	-	-	-	-
1091181957 Gravelling Miti itano-Kiburuti	25,000,000	-	-	-	-	-
1091181958 Gravelling Muthururumbi - Ituru - Kimaruri Road	30,000,000	-	-	-	-	-
1091181959 Gravelling Oasis Kangoki corner - Kisii macendonia maguna andu	50,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091181960 Gravelling Swabaha-Ngoi	30,000,000	-	-	-	-	-
1091181961 Gravelling A10 Roka-Magongoni-Game Road	30,000,000	-	-	-	-	-
1091181962 Gravelling Ali Jirdesa - Halima Garmaji	70,000,000	-	-	-	-	-
1091181963 Gravelling B8 Haroresa	50,000,000	-	-	-	-	-
1091181964 Gravelling Chagaik - Samret	35,000,000	-	-	-	-	-
1091181965 Gravelling Chemintany-Irrigation	30,000,000	-	-	-	-	-
1091181966 Gravelling Chesongoch roads	60,000,000	-	-	-	-	-
1091181967 Gravelling Chesor - Karelwa - Sokut - Sondamy Road	42,000,000	-	-	-	-	-
1091181968 Gravelling Dambala Fachana -Ambulo	45,000,000	-	-	-	-	-
1091181969 Gravelling Ekebuse - Ebate - Itogotera - Rionsingo	30,000,000	-	-	-	-	-
1091181970 Gravelling Fishinyi-Msangachi Bridge-Bagays Pry -Rahai Primary	30,000,000	-	-	-	-	-
1091181971 Gravelling Flouspar - Emsea	30,000,000	-	-	-	-	-
1091181972 Gravelling Gaita -Mbomu	30,000,000	-	-	-	-	-
1091181973 Gravelling Gatuikira Access Roads	30,000,000	-	-	-	-	-
1091181975 Gravelling Gitutha-Wisdom-Muuru-Marugu Road	30,000,000	-	-	-	-	-
1091181976 Gravelling Guama - Gatugura	30,000,000	-	-	-	-	-
1091181977 Gravelling Ikumbi - Kiritu	30,000,000	-	-	-	-	-
1091181978 Gravelling Indian Bazaar - Karambani	30,000,000	-	-	-	-	-
1091181979 Gravelling Junction A2-Bovi Road	45,000,000	-	-	-	-	-
1091181980 Gravelling Kakuma - Lopur - Lokangae - Nasinyeno	30,000,000	-	-	-	-	-
1091181981 Gravelling Kakuma - Loreng - Nakitongo	60,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091181982 Gravelling Kiligoris - Gateri	30,000,000	-	-	-	-	-
1091181983 Gravelling Kiongwe Sec School -Mwalimu Kombo-Mangu Pry School -mea	30,000,000	-	-	-	-	-
1091181984 Gravelling Kisima - Lodokejek Road	30,000,000	-	-	-	-	-
1091181985 Gravelling Kithungo-Mukuyuni	25,000,000	-	-	-	-	-
1091181986 Gravelling Kiwawa-Mgombani	25,000,000	-	-	-	-	-
1091181987 Gravelling Kwa Gladys - Kamwaura-Gacharage -Sirikwa-Muthenji	51,000,000	-	-	-	-	-
1091181988 Gravelling Kwa Katithi-Kusyongali	25,000,000	-	-	-	-	-
1091181989 Gravelling Lebehiya-Lethi	60,000,000	-	-	-	-	-
1091181990 Gravelling Lorubae Primary -Mlana	25,000,000	-	-	-	-	-
1091181991 Gravelling Lpetpet Primary -Loltulelei Primary	25,000,000	-	-	-	-	-
1091181993 Gravelling Madogo - Bura - Dima	50,000,000	-	-	-	-	-
1091181994 Gravelling Maili Saba Jnct Gatero - Kabera - Gitundaga Baptist Church	30,000,000	-	-	-	-	-
1091181995 Gravelling Maingi - King'atua - Kamahindu - Ngamba	30,000,000	-	-	-	-	-
1091181997 Gravelling Mathare Mental Road Hospital Ward	30,000,000	-	-	-	-	-
1091181998 Gravelling Mauche - Kimgul - Kamasai	30,000,000	-	-	-	-	-
1091181999 Gravelling Mtito - Mavinduni	70,000,000	-	-	-	-	-
1091182100 Road Works.	5,605,435,408	-	3,297,300,340	-	6,811,887,666	-
1091182101 Kanyawanga-Dede-Rapogi	264,720,080	-	72,784,771	-	229,440,159	-
1091182102 Stella-Gogo	225,472,579	-	32,084,008	-	150,945,156	-
1091182105 Kabau-Bondo-Piny Oyie	71,562,878	-	57,159,912	-	143,125,755	-
1091182106 Masara-Muhuru	250,000,000	-	300,000,000	-	377,519,920	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091182107 Posta-Nyikendo-Nyarongi-Macalder	114,950,445	-	79,866,001	-	229,900,888	-
1091182108 Otho-Got-Kachola	176,173,378	-	49,881,764	-	152,346,755	-
1091182111 Mbita-Sindo-Kiabuya	275,000,000	-	125,000,000	-	121,125,000	-
1091182112 Agolomuok-Otati-Kogore	375,000,000	-	125,000,000	-	121,125,000	-
1091182113 Koguta--Nyabera	204,059,149	-	36,373,746	-	108,118,298	-
1091182114 Lwanda-Kanyakiano	199,831,660	-	32,367,098	-	99,663,319	-
1091182115 Tonga-Kisaku-Osiri	150,000,000	-	-	-	-	-
1091182116 Marindi-Magina-Pala	250,000,000	-	-	-	-	-
1091182117 Kalamindi-Osani-Nyakweri	67,872,786	-	57,520,429	-	141,962,975	-
1091182118 Got Kojowi-Osogo-Otati	204,391,482	-	37,597,369	-	108,782,963	-
1091182120 Adiedo-Karabok	41,666,667	-	41,666,667	-	80,750,000	-
1091182121 Rangwe-Ndiru	71,000,000	-	33,939,414	-	88,441,116	-
1091182125 Rabuor -Chiga	56,332,682	-	112,665,362	-	168,998,043	-
1091182126 Awasi-Katito	200,000,000	-	-	-	-	-
1091182127 Grace Ogot Estate	41,666,667	-	41,666,667	-	40,375,000	-
1091182128 Kodiaga-Rabango-Ratuoro-Usenge Road	236,137,661	-	120,535,311	-	372,275,322	-
1091182129 Bondo Bypass	101,063,419	-	71,315,164	-	202,126,838	-
1091182130 Wangarot-Asembo Bay-Kalendiu Road	41,666,667	-	41,666,667	-	40,375,000	-
1091182131 Sidindi-Sigomre-Masiro	74,922,532	-	48,748,559	-	149,845,064	-
1091182132 Boro-Hawinga-Uwaasi Road	94,219,383	-	58,928,012	-	188,438,765	-
1091182133 Kalandini-Lwala-Ka Elija Road	95,464,604	-	63,006,654	-	67,431,412	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091182134 Sihayi-Kadongo-Sega-Odiado Road	126,400,105	-	95,081,013	-	103,279,760	-
1091182136 Dadaab Town Roads	100,000,000	-	200,000,000	-	300,000,000	-
1091182166 Kiminini-Solana-Kangoti	77,956,551	-	56,178,536	-	155,913,100	-
1091182173 Mufupi- Mukuyuni -Naitiri road	20,999,908	-	17,699,099	-	41,999,814	-
1091182174 Ngong Suswa junction-SGR-Nachu -Rumwe	41,666,667	-	41,666,667	-	40,375,000	-
1091182175 Ngong Kibiku- Kangiria	73,949,012	-	52,305,412	-	147,898,023	-
1091182177 Omingo Bridge	5,550,906	-	11,101,811	-	16,652,717	-
1091182178 Belebenya-Karlei-Kaptildil-Chepterit Road	37,473,372	-	31,491,703	-	74,946,743	-
1091182179 Kopere POTOPTO-Kapkwong-Cheswerta-Kobujoi-Kaiboi-Chepkober	62,500,000	-	41,250,000	-	125,000,000	-
1091182180 Kaiboi-Chepkober	202,107,100	-	135,438,865	-	404,214,199	-
1091182181 Mogondo-Charamgoi-Mogor-Soit Road	26,234,388	-	25,473,564	-	52,468,776	-
1091182183 Furaha-Hill Tea	36,912,007	-	73,824,014	-	110,736,020	-
1091182184 Panda Pilis-Kampala-Bakoyot-Mabasi Road	154,400,788	-	48,484,534	-	148,553,512	-
1091182185 Kyogong-Kapsimbiri-Kiromwok-Kiptogoch-Kisyet Tea factory	49,661,547	-	40,717,000	-	99,323,093	-
1091182186 Daraja Sita-Chebirbelek-Kipanjala-Masset-Kapkoros	48,254,447	-	45,068,135	-	96,508,894	-
1091182188 Poror-Sirwo-Sorok-Ochili Road	209,626,230	-	77,064,739	-	222,075,204	-
1091182189 Nyaliibei-Ngeny-Lower Moiben-Segero- Road	41,250,000	-	82,500,000	-	165,000,000	-
1091182190 Koisagat-Kapchemakilot-Sach-Kabenes	34,545,329	-	24,089,691	-	69,090,658	-
1091182191 Kaplelach-Cheparus-Jerusalem Road	25,983,974	-	51,967,947	-	77,951,920	-
1091182192 Ngeria Primary-Moi University-Kapkoi Road	27,682,854	-	55,365,707	-	83,048,560	-
1091182193 Arankai-Rongai-Kalulo-Mataru	50,531,053	-	101,062,104	-	151,593,157	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091182194 Kisawi centre-Pango-Gituamba-Sosio forest station-Labot	67,478,698	-	54,543,365	-	134,957,395	-
1091182195 Chesta-Sintai-Kapatet	26,249,990	-	52,499,978	-	78,749,967	-
1091182196 Ngotut-Kasei	26,249,898	-	52,499,795	-	78,749,692	-
1091182197 Sebit-Parua-Tapach	26,249,879	-	52,499,757	-	178,749,636	-
1091182198 Kirita Junction-Kanyarkwat	26,247,108	-	52,494,215	-	78,741,323	-
1091182199 Chepkorio Township-Kaplimo-Kisaina Road	96,098,878	-	85,159,114	-	192,197,755	-
1091182200 Road Works II.	109,096,748	-	148,350,462	-	275,062,064	-
1091182201 Road C577, Kwa Gitau-Mogotio Road	52,228,178	-	34,613,323	-	104,456,355	-
1091182202 Kabucho-Kipkoris	26,233,698	-	52,467,396	-	78,701,094	-
1091182203 Chebara-Wehego Road	30,634,872	-	61,269,743	-	91,904,615	-
1091182400 Spot Improvement LII.	723,438,173	-	290,876,344	-	436,314,517	-
1091182418 Chebole - Chebunyo- emurwo Dikir	145,438,173	-	290,876,344	-	436,314,517	-
1091182435 Ngomano - Ulilini	27,000,000	-	-	-	-	-
1091182448 Gatitu - Karimamwaro	8,000,000	-	-	-	-	-
1091182449 Kandara - Karimamwaro	8,000,000	-	-	-	-	-
1091182450 Muruka - Gatitu - Making river	8,000,000	-	-	-	-	-
1091182451 Makindi River - Kiawambutu	8,000,000	-	-	-	-	-
1091182452 Kagira rd	8,000,000	-	-	-	-	-
1091182453 Murai - Githagara	8,000,000	-	-	-	-	-
1091182454 Gitui - Kwa Mbari	8,000,000	-	-	-	-	-
1091182455 C234: Ngombeni - Kwa Kisiwa	14,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091182456 C234: Bomani - Vipingo Ridge	12,000,000	-	-	-	-	-
1091182457 C231: Dida - Mrima wa Nzovu	17,000,000	-	-	-	-	-
1091182458 C236: Nzovuni River - Palakumi - Kibaoni	12,000,000	-	-	-	-	-
1091182459 D1041: Magogoni - Silala	16,000,000	-	-	-	-	-
1091182460 C1105: Langobaya - Pishimwenga	12,000,000	-	-	-	-	-
1091182465 Makongeni - Chale	15,000,000	-	-	-	-	-
1091182466 ?Neptune - Kona	12,000,000	-	-	-	-	-
1091182467 ?Milalani - Mwachande	13,000,000	-	-	-	-	-
1091182468 ?Vingurungani - Kinyasi	11,000,000	-	-	-	-	-
1091182469 Kilibasi- Makinon	11,000,000	-	-	-	-	-
1091182475 Gombe Pry School - Akoko Sec School	11,000,000	-	-	-	-	-
1091182476 Nyamiar Sec School - Alara	11,000,000	-	-	-	-	-
1091182477 Matanya - Thome	11,000,000	-	-	-	-	-
1091182478 Githingiri access roads	11,000,000	-	-	-	-	-
1091182479 Idiomara - Mokowe	11,000,000	-	-	-	-	-
1091182480 ?Boraimani - A11(LAPPSET)	11,000,000	-	-	-	-	-
1091182481 Sigwadhi - Ombo	11,500,000	-	-	-	-	-
1091182482 Emborora - Oldonyo - Orasha	11,000,000	-	-	-	-	-
1091182483 Narosura - Elengata - Enterit	10,500,000	-	-	-	-	-
1091182485 Kathonzweni-Mathemba-Yemulwa	15,000,000	-	-	-	-	-
1091182486 Kwothitu-Kima	15,000,000	-	-	-	-	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091182487 Salama-Mavivye-Watema	13,000,000	-	-	-	-	-
1091182488 Enguli-Kwa Katuu-kativui-Wautu	10,000,000	-	-	-	-	-
1091182489 Mkwachunyi-Kirutau-Tausa	15,000,000	-	-	-	-	-
1091182490 Riata Malelo School-Eldoro School	15,000,000	-	-	-	-	-
1091182491 Kiteghe School-Rukanga	24,000,000	-	-	-	-	-
1091182492 Miasenyi -Mackinnon	22,000,000	-	-	-	-	-
1091182493 G3944 Magomano -Huhirio	10,000,000	-	-	-	-	-
1091182494 F2087 Wendani-Malewa	21,000,000	-	-	-	-	-
1091182495 F2088 Kona Mbaya-Satima	25,000,000	-	-	-	-	-
1091182496 G23519 Gillet -Sophia	18,000,000	-	-	-	-	-
1091182497 Kanyaa -Ikomora River	15,000,000	-	-	-	-	-
1091182498 Katilini-Athi	15,000,000	-	-	-	-	-
1091182499 Miambani-Mwanyani	18,000,000	-	-	-	-	-
1091182500 Critical Roads XXIII (Critical Roads VI).	43,145,487	-	29,952,867	-	59,990,282	-
1091182532 KHS Access Marsabit Road	12,000,000	-	-	-	-	-
1091182544 Kwa Jesee - Nguguini	31,145,487	-	29,952,867	-	59,990,282	-
1091182600 Critical Roads XXIII (Critical Roads VII).	241,039,406	-	155,903,249	-	502,573,235	-
1091182608 B234 - Kiminini Market-Mitoto - Ndal- Brigadier Road	20,494,426	-	40,988,851	-	61,483,277	-
1091182649 Koyucho Junc - Uloma - Upanda	101,302,624	-	68,263,546	-	202,605,246	-
1091182668 Ngiya - Kobare-Malele	119,242,356	-	46,650,852	-	238,484,712	-
1091182700 Critical Roads XXIII (Critical Roads VIII).	1,896,108,544	-	2,425,701,634	-	3,800,606,506	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091182729 Enaramatishoriki Bridge	16,099,066	-	21,990,659	-	32,198,132	-
1091182734 Gravelling of E476B - Ukia- Kyuasini - Kyambeke Road (20 KM)	85,528,999	-	55,289,989	-	171,057,998	-
1091182739 Kipketi-Kipsonoi-Sugurusei-Kamureito-Kaptulwo-Kirichat-Kapk-Makutano	108,597,319	-	75,973,186	-	217,194,637	-
1091182745 Ikutha-Mutha-Mutomo-Kyandula-Kanyangi Kwa Vonza	58,893,875	-	491,871,072	-	296,347,577	-
1091182747 Kabartonjo - Barwesa	40,763,515	-	54,106,092	-	81,527,029	-
1091182748 Kamuwongo-Kandwia Section of B64-Kiswo-Chemiwo	46,115,312	-	74,535,210	-	93,795,089	-
1091182749 Kangundo-Mwala	38,727,470	-	74,535,210	-	93,795,089	-
1091182751 Kasikeu and Mikuyu Bridges	47,362,315	-	47,362,315	-	91,788,165	-
1091182756 Kongoni-Maiella	79,214,969	-	79,214,969	-	76,759,305	-
1091182757 Mugundoi - Nandi Hills-Kosiage - Cheptulu Roads	91,159,714	-	84,249,224	-	182,319,428	-
1091182758 Lessos Centre-Kilibwoni Junct Road	63,245,343	-	39,399,151	-	252,981,370	-
1091182760 Matayos-Nasewa-Bukiri Market -Sioport	27,234,972	-	264,179,222	-	27,234,972	-
1091182762 Matumbei-Kimoson-Posta	47,362,315	-	47,362,315	-	91,788,165	-
1091182768 Phase 2 Maraa-Mworoga -Mitunguu-Kionyo-Kanyakine	37,440,368	-	33,171,565	-	74,880,735	-
1091182769 Rai - Kaplelach - Chesengweny - Nyaberi - Simbi	52,343,055	-	35,727,625	-	104,686,108	-
1091182770 Mauche- Bombo - Olenguruone-Kiptagich-Silibwet(D319)	130,192,401	-	92,866,286	-	260,384,801	-
1091182771 Tenwek Loop and Access Roads	38,959,145	-	38,959,145	-	75,502,822	-
1091182773 Ukia-Emali	53,860,090	-	113,669,554	-	143,041,737	-
1091182774 Gacharage - Kagongo- St. Angela Secondary School Road (5 KM)	16,986,137	-	20,603,088	-	45,278,987	-
1091182775 Sikusi - Mukhweya - Lurende-Katenya Junction (9Km)	39,681,057	-	51,906,246	-	79,362,112	-
1091182776 Kapsorok - Sondu - Kipkok - Mindililwet-Koilsir	44,725,903	-	62,841,251	-	89,451,804	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091182777 Upgrade to Bitumen Standard of Masaek - KDF- Kaboriot 20KM Road	42,498,272	-	42,233,237	-	84,996,544	-
1091182778 Upgrade to Bitumen Standard of Selia - Turbo	34,830,284	-	37,853,747	-	69,660,566	-
1091182779 Seretut Junction - TTI - Chepkutbei-Kapsoit -Kapnandet- Kotab Chago	75,132,949	-	47,789,603	-	150,265,897	-
1091182780 Solian-Lebolos-Naitili-Kiplombe-Esageri-Heavy Murram Road	151,500,000	-	92,709,172	-	200,352,407	-
1091182781 Upgrade to tarmac of the Turbo-Kaiboi-Kimondi-Chepterit Road (B123)	86,465,741	-	74,717,684	-	172,931,481	-
1091182782 Upgrading to Bitumen Standard of 7KM Gachuriri - Kiritiri	32,887,526	-	22,008,997	-	65,775,051	-
1091182783 Upgrading to Bitumen Standard of Ainamoi Centre - Kapsaos Road	41,434,567	-	31,915,292	-	82,869,132	-
1091182784 Tegat Junction - Kaplelit - Kokwet - Toroton Road	62,868,299	-	42,822,496	-	125,736,597	-
1091182785 Makutano - Londiani-Furaha - Kamwingi 2 Roads	43,762,999	-	31,501,089	-	87,525,998	-
1091182787 Zombe-Chuluni	160,234,567	-	142,336,943	-	179,116,771	-
1091182801 Critical Roads XXIII (Critical Roads VIV)	97,154,540	720,000,000	-	3,700,000,000	-	14,150,000,000
1091182826 Lake Victoria Basin Development Project	20,000,000	360,000,000	-	3,200,000,000	-	13,650,000,000
1091182827 Roads for Rural Economic Development Project	-	360,000,000	-	500,000,000	-	500,000,000
1091182828 Takaba- Wangai Dahan	7,715,454	-	-	-	-	-
1091182829 Takaba-Arda Hallo	7,715,454	-	-	-	-	-
1091182830 Arda Hallo-Kubi Hallo	7,715,454	-	-	-	-	-
1091182831 Kubi Hallo-Argesa Awara	7,715,454	-	-	-	-	-
1091182832 Dadabo-Gagaba	7,715,454	-	-	-	-	-
1091182833 Dandu-Didkoba	7,715,454	-	-	-	-	-
1091182834 Sake-Gither	7,715,454	-	-	-	-	-
1091182835 Kubadadi-Kokoto	7,715,454	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091182836 BullaMpya-Waingai Daha	7,715,454	-	-	-	-	-
1091182837 Takaba-Bulla Power	7,715,454	-	-	-	-	-
1091182900 Consultancy Services for Roads Projects.	1,209,959,519	-	25,251,604	-	28,786,828	-
1091182904 Consultancy services:JN A1 (Makutano) Lokitaung	263,944,099	-	-	-	-	-
1091182905 Consultancy Services: Lomut Lokwamosing (B118)-Lokwamosing Lokichar	180,261,040	-	-	-	-	-
1091182906 Consultancy Services:Dif-Wajir,Wajir Buna & Moyale Roads	120,485,031	-	-	-	-	-
1091182907 Consultancy Services :Design Gilgil - Nyahururu	180,366,440	-	-	-	-	-
1091182909 Consultancy Services: Kitui (A9/A3) Ukasi Garissa Modika junction	112,775,200	-	-	-	-	-
1091182910 Consultancy Services: Kitui junction Garissa Modika junction (A3)	99,986,200	-	-	-	-	-
1091182911 Consultancy Services :Baricho Bridge and Approach Roads (D553)	136,991,711	-	11,644,296	-	13,274,497	-
1091182912 Consultancy services :GilGil - Machinery Road	60,899,798	-	13,607,308	-	15,512,331	-
1091182913 Consultancy Services:Outering Road (C59) in Nairobi City County	54,250,000	-	-	-	-	-
1091183000 Nairobi Intelligent Transport System (ITS) Phase III.	75,000,000	1,100,000,000	150,000,000	1,000,000,000	450,000,000	2,550,000,000
1091183001 Nairobi Intelligent Transport System (ITS) Phase III	75,000,000	1,100,000,000	150,000,000	1,000,000,000	450,000,000	2,550,000,000
1091183200 Banisa Constituency Roads.	300,000,000	-	-	-	-	-
1091183201 Banisa Constituency Roads	300,000,000	-	-	-	-	-
1091183700 Low Volume Seals LVSR V.	4,940,255,681	-	6,626,360,053	-	11,032,391,376	-
1091183702 Chepkanga-Lelit-Sosion-Cheplaskai	140,000,000	-	100,000,000	-	100,000,000	-
1091183703 Dashek-Kajaja-Ausmudule Road	32,404,907	-	-	-	-	-
1091183705 Garissa Farmers Access Roads	4,629,273	-	-	-	-	-
1091183706 Improvement to Bitumen Standards: Balambala Town Roads	15,430,908	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091183707 Sankuri -Saka Road C251	7,715,454	-	-	-	-	-
1091183708 Saka Kasha Road	4,629,272	-	-	-	-	-
1091183709 Mbalambala -Jarjara Road	2,314,636	-	-	-	-	-
1091183710 Furgan Road-Kyalo Garage-Bulla Arishley	7,715,454	-	-	-	-	-
1091183711 Shimbir-Fatuma-Fincharo Road	12,344,726	-	-	-	-	-
1091183712 Tarmacking of Takaba Town Roads	24,380,835	-	-	-	-	-
1091183713 Dandu-Ires Teno-Sake Road	15,430,908	-	-	-	-	-
1091183714 Amingurey - Daa River Road	12,344,726	-	-	-	-	-
1091183715 Fiyo-Burabor -Bella Road	12,036,108	-	-	-	-	-
1091183716 Lulis -Andarak Road	4,629,274	-	-	-	-	-
1091183717 Kiliweri -Birkani Road	7,715,454	-	-	-	-	-
1091183718 Choroqo-Tarbey Road	9,258,545	-	-	-	-	-
1091183719 Hullo-Dibay -Yare Road	9,258,545	-	-	-	-	-
1091183720 Elwak Junction -Alungu Road	7,715,454	-	-	-	-	-
1091183721 Kutolu-Elram Road	7,715,454	-	-	-	-	-
1091183723 RWC 864Baricho - Njegas - Gakoigo - Kangaita -Kiaritha - Kerugoya	45,530,609	-	91,061,217	-	136,591,825	-
1091183724 RWC 866Bondo - Uyawi	91,724,156	-	183,448,311	-	275,172,466	-
1091183725 RWC 884Kapkaket-Kaptebeng'wet-Olbuityo -Siongiroi Road Project	56,140,861	-	112,281,722	-	168,422,583	-
1091183726 RWC 894Kipcheken - Kapkemich Road	27,633,661	-	55,267,321	-	82,900,982	-
1091183727 RWC 905Maroon - -Chawisi Pry -Kaptul-Lemeywokamogo	93,108,594	-	60,153,362	-	186,217,188	-
1091183728 Mount Kenya Mwiki - Kwangethe Primary School Road ?Mwihoko Primary	48,239,983	-	96,479,965	-	144,719,948	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091183729 RWC 936Ziwa - Kimurgoi - Lomoiywet - Matunda	32,122,286	-	23,586,166	-	64,244,570	-
1091183730 Lot 5-Katuaa-Kee-Nunguni Road	39,566,288	-	100,000,000	-	200,000,000	-
1091183731 African Community Access Programme-(Miathene - Mikinduri - Lot 2)	4,233,958	-	-	-	-	-
1091183732 Rehab of Jnc C544 Koimbi- Jnc B23 Kahuti - Jn C536 Kanyenyaini Road	9,586,665	-	-	-	-	-
1091183733 Eldama Ravine -Makutano (C687) Phase 1	5,078,238	-	-	-	-	-
1091183734 Barwesa - Kinyach - Kolowo - Kamusino	3,347,662	-	-	-	-	-
1091183735 Makotelo-Khachonge- Chebukaka- Jnct Kibichori- Makhonge- Muji-Webuye	11,199,800	-	-	-	-	-
1091183736 Construction of Liviero Bridge	1,477,554	-	-	-	-	-
1091183737 Bulla - Arghi - Korakora Road	2,330,965	-	19,813,195	-	3,496,447	-
1091183738 Mwingi - Kalisasi Phase 3	27,726,320	-	11,783,686	-	2,079,474	-
1091183739 Rehabilitation of JNC C538 Gakoigo-Gathera JNC C540 Kangondu	6,580,530	-	41,029,416	-	7,240,486	-
1091183740 KIPAO FOOT BRIDGE ON URP 17 KIPAO - GALILI ROAD ACROSS RIVER TANA	2,080,974	-	-	-	2,833,939	-
1091183741 RWC 684Mulot - Sogoo - Tendet Shartuka - Gorgor Roads	204,614,252	-	83,677,646	-	85,462,412	-
1091183742 RWC 685Nyabisabo-Omosasa-GetungurumuGesere Roads	131,609,322	-	99,580,550	-	102,354,682	-
1091183743 RWC 686 Oinobmoi KapkelelwaKapkayo-Tenges/Kapkayo-Kipsaos Roads	246,152,431	-	152,830,439	-	260,000,000	-
1091183744 RWC 689Mweiga - Brookside - Kimathi University (D449/D450A)	32,929,513	-	35,740,715	-	134,727,541	-
1091183745 RWC Kagumoini ?Gitugi - Chui - Karugia Road -Tender No RWC690	150,897,240	-	107,530,091	-	61,845,198	-
1091183746 RWC 691Karanjee Loop Roads/ Access to Limuru Girls -Murengeti Roads	75,419,383	-	62,568,009	-	74,696,657	-
1091183747 RWC 699Taranganya - Ntimaru ?B1 Jnct - Ilmeshuki - Olpisiai Phase 1	54,609,773	-	91,714,797	-	125,230,251	-
1091183748 RWC 701Jnct Talai - Jnct Plateau - AEZ & Limo - Kaptagat Roads	24,695,765	-	45,548,914	-	49,391,529	-
1091183749 RWC 704Gatukuyu -Makwa - Ngethu - Ithanga Road	30,815,787	-	21,913,129	-	61,631,573	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091183750 RWC 712Kipsuter Bridge	9,716,875	-	33,253,682	-	19,433,749	-
1091183751 RWC 713Kipsonoi Bridge on Daraja Sita Chebole Road	7,938,117	-	21,999,729	-	15,876,233	-
1091183752 RWC 723AKivwe - Karingari-Kevote-Nduuri Road	72,149,217	-	69,984,102	-	144,298,433	-
1091183753 RWC 723BKivwe - Kithimu-Ena	45,810,678	-	44,436,357	-	91,621,354	-
1091183754 RWC 733Kandara - Karima Mwaro - Naaro - Kaburugi - Gatitu Roads	176,175,406	-	85,901,437	-	352,350,812	-
1091183755 RWC 738Kirege - Forest - Mabukuro	28,583,202	-	21,257,053	-	57,166,403	-
1091183756 RWC 741Kaptebengwet - Emkwen Estate	81,704,732	-	54,356,876	-	163,409,463	-
1091183757 RWC 744Kapsang - Kabobo - Cheplelaibei - Kapsumbeiywet - Fafarol	85,409,953	-	74,476,537	-	170,819,904	-
1091183758 RWC 781Elburgon Kasarani Link Roads	46,036,976	-	33,558,663	-	92,073,951	-
1091183759 RWC 782Kuinet - Kapchan - Tebeswet - Tebeson - Stabex	38,289,854	-	31,411,576	-	76,579,706	-
1091183760 RWC 795Royalton - Eldoret Southern Bybass	24,427,610	-	18,947,816	-	48,855,220	-
1091183761 RWC 812Kokotoni - Mavirivirini Primary - Kalalani Ecd	10,258,450	-	20,516,900	-	30,775,350	-
1091183762 RWC 813Maparasha Bridge	12,139,584	-	4,534,419	-	1,937,285	-
1091183763 RWC 823Suba South: Lak - Kogelo, Usengere - Onyuera, Kijito - Mwirari	43,256,006	-	86,512,012	-	129,768,018	-
1091183764 RWC 825Aic Tharuini - Ndungu Njenga - Ndiuni	83,149,956	-	144,600,000	-	216,900,000	-
1091183765 RWC 826Kimilili - Kapsokwony	25,148,219	-	64,999,063	-	97,498,595	-
1091183766 RWC 827Jaribuni - Dzitzoni Road	116,500,000	-	243,752,665	-	365,628,998	-
1091183767 RWC 828Kaelo - Mulika - Antobetwe Kiongo - Ngaya to Kiina Jnt Road	97,338,379	-	194,676,756	-	292,015,134	-
1091183768 RWC 836Ngoigwa Links Roads Thika	44,853,921	-	89,707,841	-	134,561,762	-
1091183769 RWC 838Selia - Turbo	54,045,965	-	108,091,929	-	162,137,894	-
1091183770 RWC 839St Michael Kakimiti -Kamogo - Lemeiywo Primary	40,000,000	-	80,000,000	-	120,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091183772 RWC 842Baolala -Kakajuni - Dida - Matano - Mane	150,000,000	-	200,000,000	-	450,000,000	-
1091183773 RWC 843Kipsitet Town - Kipsitet Primary School - Muhoroni Junction	55,223,335	-	110,446,669	-	165,670,004	-
1091183774 RWC 844Sameta- Egetuki-Ikoba Road	29,046,988	-	48,000,000	-	72,000,000	-
1091183775 RWC 845Nyabigena /Matangamano - Esaka/Nyamarambe	75,777,779	-	151,555,557	-	227,333,336	-
1091183776 RWC 848Imenti - Wamura - Kona Mbaya	75,696,338	-	151,392,675	-	227,089,012	-
1091183777 RWC 849Loldaiga Gate - Mugumo - Ndemu - Umande - Ngenia / Kongoni	105,833,294	-	211,666,587	-	317,499,881	-
1091183778 RWC 850Mirera Jnc - sweetwaters - Olpajeta Gate	70,944,768	-	141,889,535	-	212,834,303	-
1091183779 RWC 851Narumoru - Ngare Ng'iro - Withare - Makutano	97,586,322	-	195,172,643	-	292,758,965	-
1091183780 RWC 852A7 Jnct Safirisi - Ndeu	49,280,226	-	98,560,451	-	147,840,676	-
1091183781 RWC 853Miseleni - Kwa Mwaura	32,632,764	-	65,265,527	-	97,898,290	-
1091183782 RWC 854Ngege-Mapera/Kawa - Osigo - Nyandwong/Godjope - Wasio	48,000,000	-	96,000,000	-	144,000,000	-
1091183783 RWC 855Gilgil -Kanyiriri	45,000,000	-	90,000,000	-	135,000,000	-
1091183784 RWC 856Kongasis - Forest View police Post	247,119,160	-	351,903,702	-	433,610,645	-
1091183785 RWC 857Labuiywo Kitechgaa - Kapsokio	57,180,796	-	114,361,590	-	171,542,385	-
1091183786 RWC 858Busweta- Ikobero - Chavogere - Cheptech - Shinyalu	46,964,150	-	42,267,734	-	56,356,979	-
1091183787 RWC 859Lensanyu - Sakuno Road (65 KM) - Gravelling	41,434,567	-	82,869,132	-	124,303,698	-
1091183788 RWC 862Angata Police Post-Ngendalel	45,000,000	-	90,000,000	-	135,000,000	-
1091183789 RWC 873County Kijana Wamalwa Referral Hospital Road	45,000,000	-	90,000,000	-	180,000,000	-
1091183790 RWC 883Gravelling Kambi Kambiri- Mukhonje - Rondo Junction	162,500,000	-	225,000,000	-	650,000,000	-
1091183791 RWC 887Kemeloi TTI Access Road - Serem Phase2 - Miwani Road	39,000,000	-	78,000,000	-	156,000,000	-
1091183792 RWC 889Kapseret - Saina Estate-Lobo	18,421,430	-	17,687,867	-	36,842,859	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091183793 RWC 893Kionyo-Kanyakine-Kithino	71,337,851	-	142,675,701	-	285,351,400	-
1091183794 RWC 900Korisa - Gamba	115,500,000	-	66,000,000	-	132,000,000	-
1091183795 RWC 903Makaveti - Iiuni	49,500,000	-	99,000,000	-	198,000,000	-
1091183796 RWC 904Makutano ?Katithine, Kibunga - Mukuuni Roads	149,155,021	-	298,310,041	-	447,465,061	-
1091183797 RWC 907Spot Improvement of Mashangwa - Enkoiraria - Oldonyorok	1,800,000	-	55,000,000	-	110,000,000	-
1091183798 RWC 912Murika - Ngage - Mukothima -Turimatweru - Nkondi - Gatunga	67,675,289	-	135,350,578	-	203,025,867	-
1091183799 RWC 918Nyosia -Timani- Kiogoro Boronyi - Otamba Road	7,590,000	-	55,000,000	-	110,000,000	-
1091183800 Rural Roads Murraming Vol 1.	1,148,500,000	-	-	-	-	-
1091183802 Access Manga Police - Ensoko- Rianyangeri - Riarati	18,750,000	-	-	-	-	-
1091183804 Access Unity Court Hunters	10,000,000	-	-	-	-	-
1091183805 Access Muthuini Settlement	10,000,000	-	-	-	-	-
1091183808 Mururi - Kimweas - Gikingi	10,000,000	-	-	-	-	-
1091183809 Neema - Tipanko	15,000,000	-	-	-	-	-
1091183810 Access Gathuthi Tea Factory	10,000,000	-	-	-	-	-
1091183811 Access gatuikira Settlement	10,000,000	-	-	-	-	-
1091183812 Githura - Kaimbogo	10,000,000	-	-	-	-	-
1091183813 Access Kimangu Village	10,000,000	-	-	-	-	-
1091183814 Gathugu River Box Culvert/Gathugu Access	10,000,000	-	-	-	-	-
1091183815 Elite Avenue/Campus Road	10,000,000	-	-	-	-	-
1091183816 KHS Luruti Avenue	10,000,000	-	-	-	-	-
1091183817 KHS Kwale Road	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091183818 KHS Muranga Road , 5th South Avenue	10,000,000	-	-	-	-	-
1091183819 Jnc B5 Marina - Kamiruri	10,000,000	-	-	-	-	-
1091183820 Access manyata Pry School/Access manyatta Highway Senior School	10,000,000	-	-	-	-	-
1091183821 Maili Saba -St patrick Waitaluk Sec School/Neema Project Access	10,000,000	-	-	-	-	-
1091183822 Dam - mitatu	10,000,000	-	-	-	-	-
1091183823 Kiaga - mukinduri	15,000,000	-	-	-	-	-
1091183824 Kasara - bridge	10,000,000	-	-	-	-	-
1091183825 Kamwenja - katheri	10,000,000	-	-	-	-	-
1091183826 Mugumo - kangaita	10,000,000	-	-	-	-	-
1091183827 Hairia - kamukunji	10,000,000	-	-	-	-	-
1091183828 Mukinduri - ngunu	10,000,000	-	-	-	-	-
1091183829 Karandi - kavote	10,000,000	-	-	-	-	-
1091183830 kianue- gathabari	10,000,000	-	-	-	-	-
1091183831 kianguru - wanyagas	10,000,000	-	-	-	-	-
1091183832 wangome - thuruthuru	10,000,000	-	-	-	-	-
1091183833 kariti - kianguru	10,000,000	-	-	-	-	-
1091183834 ciagumba -rumathi	10,000,000	-	-	-	-	-
1091183835 muringa - kagicha jct	10,000,000	-	-	-	-	-
1091183836 Madaraka- Gifathi pry	10,000,000	-	-	-	-	-
1091183837 Riverside- Jericho mkt	10,000,000	-	-	-	-	-
1091183838 Gwa Muhindi - Ahiti	10,000,000	-	-	-	-	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091183839 Kangui - oraimutia Tabor	10,000,000	-	-	-	-	-
1091183840 Igwamiti sec - Huhoini	10,000,000	-	-	-	-	-
1091183841 Kahii - olbolosat	10,000,000	-	-	-	-	-
1091183842 Matura - Uhuru pry	10,000,000	-	-	-	-	-
1091183843 Matorani-Hawe wanje	15,000,000	-	-	-	-	-
1091183844 Garashi-Bungale	10,000,000	-	-	-	-	-
1091183846 CHABI - TARAMA	18,000,000	-	-	-	-	-
1091183847 SIMIS - BURASHUM	15,000,000	-	-	-	-	-
1091183848 Lagwarera - Afalo	10,000,000	-	-	-	-	-
1091183849 Darwed - Hoppi	10,000,000	-	-	-	-	-
1091183850 Eldas - Anole	17,250,000	-	-	-	-	-
1091183851 Jukala - Waradey	16,500,000	-	-	-	-	-
1091183853 Chepkait - Chorwa	14,250,000	-	-	-	-	-
1091183854 Kokwo ☐ Kibor Junction ☐ Kamelei B	18,000,000	-	-	-	-	-
1091183855 Bugar ☐ Chebiemit	18,000,000	-	-	-	-	-
1091183856 Muskut - Endo	18,000,000	-	-	-	-	-
1091183857 Mashuru - Sutan Hamud	10,000,000	-	-	-	-	-
1091183858 Elerai - Ewangan Rd	10,000,000	-	-	-	-	-
1091183859 Imaroro - Kiu	18,000,000	-	-	-	-	-
1091183860 Kimuka - Saikeri Rd	18,000,000	-	-	-	-	-
1091183861 Eremit - Oltepesi Rd	14,250,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091183862 Access Forest Edge Grove	15,000,000	-	-	-	-	-
1091183863 Tayari Link Roads	15,000,000	-	-	-	-	-
1091183864 Wendo - Murungaru	15,750,000	-	-	-	-	-
1091183865 Bahati PCEA - Mukue Mirop Jnct	15,750,000	-	-	-	-	-
1091183866 Makereka-Kwa Burganda rd	10,000,000	-	-	-	-	-
1091183867 Gakoe-kwa Burganda rd	10,000,000	-	-	-	-	-
1091183868 Olborosat -Gakoe	10,000,000	-	-	-	-	-
1091183869 Nyumba Tatu - Huhoini	10,000,000	-	-	-	-	-
1091183870 Jct Quarry - Magadi	15,000,000	-	-	-	-	-
1091183871 Losogwa Market - Kigumo Jct	15,000,000	-	-	-	-	-
1091183872 Saiberia - Jct Gitangi	17,250,000	-	-	-	-	-
1091183873 Wamura - Kimbo road	20,250,000	-	-	-	-	-
1091183874 Wiyumiririe - Metha Primary School road	17,250,000	-	-	-	-	-
1091183875 Wiyumiririe - Wiyumiririe Polytechnic	20,250,000	-	-	-	-	-
1091183876 Weldoni to Guthuthey of Hagadera road	15,000,000	-	-	-	-	-
1091183877 Leheley to Daryoley Road	15,000,000	-	-	-	-	-
1091183878 HajiGedi to Kiwanjaweyn Road	15,000,000	-	-	-	-	-
1091183879 Barkin To Sadahgose Road	10,000,000	-	-	-	-	-
1091183880 Danaba - Qudama	17,250,000	-	-	-	-	-
1091183881 Golbo - Ramaadey	10,000,000	-	-	-	-	-
1091183882 Hagalow - Arabia	20,250,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091183883 B9 - Burkus	10,000,000	-	-	-	-	-
1091183884 Koikoi - Chwele	15,000,000	-	-	-	-	-
1091183885 Cousins Corner - Mwaita	10,000,000	-	-	-	-	-
1091183886 Sarif-Dadajabula	10,000,000	-	-	-	-	-
1091183887 Biyamathow - Kulmis	10,000,000	-	-	-	-	-
1091183888 Biyamathow-Shimbirbul	10,000,000	-	-	-	-	-
1091183889 Shimbirbul-Darfur	14,250,000	-	-	-	-	-
1091183890 Kapkatet - Itoik- Boito	10,000,000	-	-	-	-	-
1091183891 Obalwanda -Obambo- Nyatoto	10,000,000	-	-	-	-	-
1091183892 Diiso- Biaymadow	15,000,000	-	-	-	-	-
1091183893 Fafi Centre - Dadbilal	10,000,000	-	-	-	-	-
1091183894 Kaptoit - Getarwet	10,000,000	-	-	-	-	-
1091183895 Kaboi - Kipsangui- Chemamul	15,000,000	-	-	-	-	-
1091183896 Tilangok - Chepkosa Bridge and Approaches	10,000,000	-	-	-	-	-
1091183897 Osen Loop	11,250,000	-	-	-	-	-
1091183898 Nambale - Manyole	10,000,000	-	-	-	-	-
1091183899 Mugenya - Ikondokhela	10,000,000	-	-	-	-	-
1091183900 Rural Roads Murraming Vol 2.	97,500,000	-	-	-	-	-
1091183902 Angiya Dispensary - Waturi	10,000,000	-	-	-	-	-
1091183903 Osakwe - Bala School	10,000,000	-	-	-	-	-
1091183907 Makaveti - Makakoi	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091183909 Butere - Nyengesi - Imanaga	37,500,000	-	-	-	-	-
1091183910 Kanyakine/Ntharene Loop	30,000,000	-	-	-	-	-
1091184000 Spot Improvement - Vol 1.	1,731,250,000	-	-	-	-	-
1091184002 Mwanyani-Mikuyuni	23,250,000	-	-	-	-	-
1091184003 Katulye -masinga	10,000,000	-	-	-	-	-
1091184004 Kikumini-Kathui	10,000,000	-	-	-	-	-
1091184005 Kivaa-Kamukunji	15,750,000	-	-	-	-	-
1091184007 Kima -Kima market	8,000,000	-	-	-	-	-
1091184008 Mlundunyi School-Ndome	7,000,000	-	-	-	-	-
1091184009 Kakululo-Nzawa-Ndalani	7,000,000	-	-	-	-	-
1091184011 Kinagoni-Munyuni	9,000,000	-	-	-	-	-
1091184012 Vitsaka Viri-Mwabila	10,000,000	-	-	-	-	-
1091184013 Achage Rach- Nyangoma	18,750,000	-	-	-	-	-
1091184014 Karapul Ngiya Rd	18,750,000	-	-	-	-	-
1091184015 Japata - kibosit	18,750,000	-	-	-	-	-
1091184016 Chorlim - Chelulus	18,750,000	-	-	-	-	-
1091184017 Yemtu-Kaptemgoh	18,750,000	-	-	-	-	-
1091184018 Kitelakapel-Lodupup-Kedingan-Kongelai	18,750,000	-	-	-	-	-
1091184019 Elnur-Tula Tula-Abagmathobe Road	18,750,000	-	-	-	-	-
1091184020 Eldas_Lanqura_ Della Road	18,750,000	-	-	-	-	-
1091184021 Kwa ngindu - miambani Rd	18,750,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184022 Mulundi - Mathuluni Rd	18,750,000	-	-	-	-	-
1091184023 Kamboe- Korkora- Nalmalo	18,750,000	-	-	-	-	-
1091184024 Ndikir- Lontolio-Ulauli Center	18,750,000	-	-	-	-	-
1091184025 Masalani-Hajj Mohamed road(Ijara)	18,750,000	-	-	-	-	-
1091184026 Gababa-Garasweinow (C1046)road(Ijara)	18,750,000	-	-	-	-	-
1091184027 Mabera - Nyamekoma- Nyametembe	18,750,000	-	-	-	-	-
1091184028 Maguti- Bogambero- Kubweye	18,750,000	-	-	-	-	-
1091184029 Yogo- Mahwi- Umer	18,750,000	-	-	-	-	-
1091184030 Sega - Kagonya - Ligigo	18,750,000	-	-	-	-	-
1091184031 Chakareli - Wagakenia Road	18,750,000	-	-	-	-	-
1091184032 Ngano- Munga Primary road	18,750,000	-	-	-	-	-
1091184033 Lushangonyi Mkamwasi	18,750,000	-	-	-	-	-
1091184034 Makandenyi Kishushe	18,750,000	-	-	-	-	-
1091184035 Dudi/Shirotsa/Manyulia	18,750,000	-	-	-	-	-
1091184036 Emungweso/Shiongo/Butai	18,750,000	-	-	-	-	-
1091184037 Ntherone- Thaicu- Kiruiro	18,750,000	-	-	-	-	-
1091184038 Junction- Kiolu-Kilili	18,750,000	-	-	-	-	-
1091184039 Masara Godkwer Giribe Obembo road	18,750,000	-	-	-	-	-
1091184040 Ramoya kabaraza ombo dago Road	18,750,000	-	-	-	-	-
1091184041 Kirihiya road	18,750,000	-	-	-	-	-
1091184042 Gachorue road	18,750,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184043 Cinema Nyakuru Road	18,750,000	-	-	-	-	-
1091184044 Cinema Wikoteng Mbeka Nyakwadha Road	18,750,000	-	-	-	-	-
1091184045 Garsen-Maziwa	18,750,000	-	-	-	-	-
1091184046 Kibusu-Dalu-Dibe	18,750,000	-	-	-	-	-
1091184047 Wekulo - Makhonge	18,750,000	-	-	-	-	-
1091184048 Mbakalo - Kibisi mkt- Karima	18,750,000	-	-	-	-	-
1091184049 Small and Lovely Resort -Madebeni	18,750,000	-	-	-	-	-
1091184050 Eshisiru - Eshiongo	18,750,000	-	-	-	-	-
1091184051 Kotolian-Ololulunga	18,750,000	-	-	-	-	-
1091184052 Oldonyio-Ololkileleng	18,750,000	-	-	-	-	-
1091184053 Stage -Ngarie-Mutitu -Kamaillel-Kibagenge-Tuiyobei-Kaabei Road	18,750,000	-	-	-	-	-
1091184054 Sirata- Chemorongion -kapindasum- Mukutani road	18,750,000	-	-	-	-	-
1091184055 Nyabworoba Nyagesenda	18,750,000	-	-	-	-	-
1091184056 Kenyoro Ragogo	18,750,000	-	-	-	-	-
1091184057 Halima Garmaja -Wadhadaha Road	18,750,000	-	-	-	-	-
1091184058 Kabo □Qabriga kheira Road	18,750,000	-	-	-	-	-
1091184059 Kalamba (Kikumbulyu) - Kalungu Asst Chief's office	18,750,000	-	-	-	-	-
1091184060 Makindu - Syumile - Nyayo	18,750,000	-	-	-	-	-
1091184061 Christ the King-Kangora Road	18,750,000	-	-	-	-	-
1091184062 Ndongoro-Kahingaini Road	18,750,000	-	-	-	-	-
1091184063 Iruri-Kamune -Kamacharia	18,750,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184064 Gitugi-Karung'e -Kirimiga	18,750,000	-	-	-	-	-
1091184065 Kalavi close road 2km	18,750,000	-	-	-	-	-
1091184066 Utawala Central SDA Access road 2km	18,750,000	-	-	-	-	-
1091184067 Vikobani Access Roads	18,750,000	-	-	-	-	-
1091184068 Kibarani Access	18,750,000	-	-	-	-	-
1091184069 Calvary Church - Utabithi Academy - Ndaragua River Road	18,750,000	-	-	-	-	-
1091184070 Imani Churcko Mjinga - Mutheru Kevin Hospital Road	18,750,000	-	-	-	-	-
1091184071 Nasianda-Musambichi Bridge	18,750,000	-	-	-	-	-
1091184072 Namawanga - Kangabasi - Siunae Bridge	18,750,000	-	-	-	-	-
1091184073 Lirhanda - Bukhumi	18,750,000	-	-	-	-	-
1091184074 Shipalo - Virhembe	18,750,000	-	-	-	-	-
1091184075 Mwakinya □ Kiambiriria - Lamuria Cordindly road	18,750,000	-	-	-	-	-
1091184076 Muhonia □ Mwireri □ Wakabaya - Kiafunda road	18,750,000	-	-	-	-	-
1091184077 Irinda □ Magundu - Kiraria roads	18,750,000	-	-	-	-	-
1091184078 Giantune □ Soweto - Matuntukine	18,750,000	-	-	-	-	-
1091184079 Sukelalam □ Nyata road	18,750,000	-	-	-	-	-
1091184080 Lensayu - Dadabla road	18,750,000	-	-	-	-	-
1091184081 Habrirow - Sarohindi Road	18,750,000	-	-	-	-	-
1091184082 Bananey - Aresa Road	18,750,000	-	-	-	-	-
1091184083 Buriya-Ruwe - Mulufumba -Ekhalomba □ Lusheya □ Lukongo - Ywaya	18,750,000	-	-	-	-	-
1091184084 Ingusi Junction - Bubala -Matawa - Buchifi-Musanda -Murumba-Nyalenya	18,750,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184085 Campus Nyamag -Nyaura Bobaracho	18,750,000	-	-	-	-	-
1091184086 ?Kiogoro Nyamiobo - Masongo Nyansancha Riamang'era	18,750,000	-	-	-	-	-
1091184087 Mumbi Pry - Githima	18,750,000	-	-	-	-	-
1091184088 Kamande Mkt - Mawingu Hosp	18,750,000	-	-	-	-	-
1091184089 Tharuni Dairy □ Kairu □ Michuki Junction □ Kinguru Road	18,750,000	-	-	-	-	-
1091184090 Access Micobo □ Walter Karungu □ Mirithu RD	18,750,000	-	-	-	-	-
1091184091 Kabitungu □ Rogonget Rd	18,750,000	-	-	-	-	-
1091184092 Kelunet Primary □ Dispensary Access Road	18,750,000	-	-	-	-	-
1091184093 St Maurious Road Mathare North	18,750,000	-	-	-	-	-
1091184094 Drive Inn Drive Ruaraka Naivas Road	18,750,000	-	-	-	-	-
1091184095 Kibirigwi Access Roads □ 25M	18,750,000	-	-	-	-	-
1091184096 Kahiro Primary Access Roads	18,750,000	-	-	-	-	-
1091184097 Kimuka -Saikeli	18,750,000	-	-	-	-	-
1091184098 Ewaso Kedong-Sailachi	18,750,000	-	-	-	-	-
1091184099 Najire-Nkorika	18,750,000	-	-	-	-	-
1091184100 Spot Improvement - Vol 2.	1,074,550,000	-	-	-	-	-
1091184102 Sailachi-Eparaku	18,750,000	-	-	-	-	-
1091184103 Olonana-Leshutu	18,750,000	-	-	-	-	-
1091184104 Bissil-Illpatimaro	18,750,000	-	-	-	-	-
1091184105 Inkiito-Meto	18,750,000	-	-	-	-	-
1091184106 Eseki-Imarba	18,750,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184107 Jcn B52-Sajiloni	18,750,000	-	-	-	-	-
1091184108 Orgulului-Ngarampuni	18,750,000	-	-	-	-	-
1091184113 Matundura - Munyaka Road	14,625,000	-	-	-	-	-
1091184114 Kwa Macharia - Weru Township Road	20,250,000	-	-	-	-	-
1091184115 Kahuho - Mkungi Road	13,725,000	-	-	-	-	-
1091184116 Ahiti - Kianjata Road	12,825,000	-	-	-	-	-
1091184117 Kasuku - Olbolosat Road	14,625,000	-	-	-	-	-
1091184118 Ngomongo - Gikingi Road	10,000,000	-	-	-	-	-
1091184119 Balaam - Highlands Road	15,000,000	-	-	-	-	-
1091184120 ?Daima - Mkungi - Kahuho Road	22,500,000	-	-	-	-	-
1091184121 Kahuho - Soweto - Mahiga Meri Road	15,000,000	-	-	-	-	-
1091184122 Kwa Macharia - Kwa Njama Road	20,250,000	-	-	-	-	-
1091184123 Muti-ini - Ndaraca-ini Road	18,750,000	-	-	-	-	-
1091184124 Munyuini Davies Road	11,250,000	-	-	-	-	-
1091184125 Junction C487 Wanjura - Makuti Road	11,250,000	-	-	-	-	-
1091184126 Mutara - AP Camp Road	22,500,000	-	-	-	-	-
1091184127 Ruto Gate - ADC Road	22,500,000	-	-	-	-	-
1091184128 Muruku River - Credible Gate Road	20,250,000	-	-	-	-	-
1091184129 Rumuruti - Simotwo Junction Road	22,500,000	-	-	-	-	-
1091184130 Kambiti - Maranjau Road	22,500,000	-	-	-	-	-
1091184131 Pundamilia - A2 Junction Road	22,500,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184132 Kenol - Katipanga Road	22,500,000	-	-	-	-	-
1091184133 Mangoto - Kangangu Road	20,250,000	-	-	-	-	-
1091184134 Nginda - Kiiringoro Road	22,500,000	-	-	-	-	-
1091184135 Ngaru - DB Muranga Road	13,500,000	-	-	-	-	-
1091184136 Kariko - Mucharage Road	13,500,000	-	-	-	-	-
1091184137 Gathinji - Green Aces Road	10,000,000	-	-	-	-	-
1091184138 Karogoe - Nyumba ya Ihiga - Kwa Gatheru Road	22,500,000	-	-	-	-	-
1091184139 St Georges Grassland - Mariguini - Lanet Umoja Road	13,500,000	-	-	-	-	-
1091184140 Junction B21 - Heshima - Menengai Hill Road	10,000,000	-	-	-	-	-
1091184141 St Anthony Hospital - Kiangai - Workers Road	11,250,000	-	-	-	-	-
1091184142 Bahati PCEA - Mukuc - Forest Road	12,825,000	-	-	-	-	-
1091184143 Junction C717 - Cida - Songoloi Road	22,500,000	-	-	-	-	-
1091184144 Pembroke - Nyairoko Road	11,250,000	-	-	-	-	-
1091184145 Gituamba - Mararo Catholic Church Road	11,250,000	-	-	-	-	-
1091184146 Kona Mbaya - Maryland - Junction A8 Road	10,000,000	-	-	-	-	-
1091184147 Kona Baridi - Ilmarsin Road	11,250,000	-	-	-	-	-
1091184148 Enkasiti - Mbirika Road	15,375,000	-	-	-	-	-
1091184149 Kitengela - Illpolosat Road	22,500,000	-	-	-	-	-
1091184150 Junction A2 - Kisaju Road	18,000,000	-	-	-	-	-
1091184151 Mabatini - Konza Road	21,750,000	-	-	-	-	-
1091184152 Kajiado - Oloyangalani Road	20,250,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184153 Olokiringai - Ingrooj - Enajooli	20,250,000	-	-	-	-	-
1091184154 Karecheni - Gitau Road	22,500,000	-	-	-	-	-
1091184155 Chief Uthiru - Police Station Road	24,750,000	-	-	-	-	-
1091184156 Gatumumu - Cura Road	22,500,000	-	-	-	-	-
1091184157 Ndambo - PCEA Kingeero Road	20,250,000	-	-	-	-	-
1091184158 Kanjeru - Wasay - Mugunyu Road	21,375,000	-	-	-	-	-
1091184159 Muruthi - Lion - Kahuho Road	22,050,000	-	-	-	-	-
1091184160 Yamogo - Njoro Road	20,250,000	-	-	-	-	-
1091184161 Ihuthia - Kentmere Road	18,000,000	-	-	-	-	-
1091184162 Karecheni - Kahuru - Gitangu Road	11,250,000	-	-	-	-	-
1091184164 Kamuguga - Mutego Road	9,000,000	-	-	-	-	-
1091184165 Birthday Forest - Kamuyu - Tulwet - Lesses Junction Road	22,500,000	-	-	-	-	-
1091184166 Eluche Jnc - Eluche Primary - Luruva - Khabakaya Pri Road	22,500,000	-	-	-	-	-
1091184167 Kamiti Road- Northern Bypass Link Road	16,875,000	-	-	-	-	-
1091184200 Low Volume Seals LVSR VOL 1.	3,519,623,529	-	1,647,540,800	-	1,971,730,064	-
1091184202 RWC 919Olantare - Mariwa - Ogwedhi - Kehancha	10,000,000	-	104,500,000	-	209,000,000	-
1091184203 RWC 921Rehabilitation Of Lolgorian - Gwitembe -Kehancha	37,125,000	-	99,000,000	-	198,000,000	-
1091184204 RWC 922Rehabilitation Of Soimet - Leldaret/Cheplanket - Kapkatet Road	50,159,419	-	133,758,450	-	267,516,899	-
1091184205 RWC 930Tachasis - Karandili - Chebiemit	22,683,467	-	23,372,840	-	60,489,245	-
1091184206 RWC 932Tenden - Kibigos - Makutano	26,991,342	-	24,488,020	-	71,976,911	-
1091184207 RWC 937Community Crossings And Bridges Projects	150,000,000	-	200,000,000	-	400,000,000	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184208 RWC888Kiengo - Ndambiro - Mangala - Mnp Road	47,347,381	-	126,259,681	-	189,389,522	-
1091184209 Upgrading to Bitumen Standard Mirogi-Opapo	37,125,000	-	326,161,809	-	275,357,487	-
1091184210 Bungu - Maena - Uradi - Ulanda Girls High School	11,250,000	-	210,000,000	-	-	-
1091184211 Improvement of Rekeke- St Patriks Kimala-cess	21,000,000	-	-	-	-	-
1091184212 Kambu -Nzeveni -Nambani	21,000,000	-	-	-	-	-
1091184213 Kiawanugu & Walokana Loop Roads	18,000,000	-	-	-	-	-
1091184214 Acces to KWS Office Wajir	15,000,000	-	-	-	-	-
1091184215 Access Road to President Mwai Kibaki Moseleum	18,750,000	-	-	-	-	-
1091184216 Adventist University - SGR Underpass - Smith Hotel (Magadi Road	9,000,000	-	-	-	-	-
1091184217 Ainabkoi - Chelelek - Drys/ Plateau -Mogas/ Waunfor - Lelek Loo	128,100,000	-	-	-	-	-
1091184218 B25 Shell Petrol Station - Muranga High Sch Road	45,000,000	-	-	-	-	-
1091184219 Baraka - Zebra lane - PCEA Tumaini	9,000,000	-	-	-	-	-
1091184220 Busweta - Shinyalu - Vokoli - Kwashem Rd	100,000,000	-	-	-	-	-
1091184221 Chabera - Nyamusi - Kioge - Nyamaiya/Tombe - Isinta - Gitaru	45,000,000	-	-	-	-	-
1091184223 Chiakariga- Marimanti	109,500,000	-	-	-	-	-
1091184224 Chomo-Kigoro	26,250,000	-	100,000,000	-	-	-
1091184225 Gachami-Gura River	22,500,000	-	-	-	-	-
1091184226 Galana - Kulalu Approach Roads	120,000,000	-	-	-	-	-
1091184227 Gathera - Kwa Chomba	10,000,000	-	-	-	-	-
1091184228 Gatiikira Access	10,000,000	-	-	-	-	-
1091184229 Gitare-Kanya-Munyutu	13,500,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184230 Githiga-Gatitu-Kamondo-Mutuya	15,750,000	-	-	-	-	-
1091184231 Githingiri access roads	18,750,000	-	-	-	-	-
1091184232 Gitirima entre - Scheme Junction ?-Aic to Gwa Kienje Road	22,500,000	-	-	-	-	-
1091184233 Gwa Ishangai - Kitogo -Kamba - Mutamaiyu Pri & Sec School	45,000,000	-	-	-	-	-
1091184234 Huruma Estate - Jnct C77 Olkalou Town	22,500,000	-	-	-	-	-
1091184235 Ikiu Bridge	120,000,000	-	-	-	-	-
1091184236 Imaroro - Mashuru - Ishara Phase 1	52,500,000	-	-	-	-	-
1091184237 Improvement Jebrok -Hamisi-Banja Road	27,000,000	-	-	-	-	-
1091184238 Improvement Kitale Referral Hospital Access Road	11,250,000	-	-	-	-	-
1091184239 Improvement of Kwa Mutisya - Kalawani	28,125,000	-	100,000,000	-	150,000,000	-
1091184240 Improvement of Ngata Bridge Rvst C56 Njoro Link Road	10,000,000	-	50,000,000	-	-	-
1091184241 Improvement Temple Road	18,750,000	-	-	-	-	-
1091184242 Ithookwe Stadium - Kwa Ikolonia Lot 1	36,054,536	-	-	-	-	-
1091184243 Ithookwe Stadium - Kwa Ikolonia Lot 2	35,740,272	-	-	-	-	-
1091184244 Jn 1 Wareng - Chepsaita Shopping Centre	18,000,000	-	-	-	-	-
1091184245 Kaambee Njeru - Kamburu - Mwithume	22,500,000	-	-	-	-	-
1091184246 Kabaa Check Point -Kabaa Farrow Box Culter & Approaches	22,500,000	-	-	-	-	-
1091184247 Kabwana - Miruya - Ombo - Ongoro - Mivuya bridge	27,000,000	-	-	-	-	-
1091184248 Kagaa Loop Road	10,000,000	-	-	-	-	-
1091184249 Kagere-Ndunyu-Miriini-Kirangi-Ndunyu Loop	10,000,000	-	-	-	-	-
1091184250 Kamacharia-Karenga-Kamune	18,750,000	-	150,000,000	-	150,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184251 Kambi Miwa - Saboti - Gituamba	45,000,000	-	-	-	-	-
1091184253 Kandara - Mukoe - Gatitu	37,409,612	-	-	-	-	-
1091184254 Kangonde - Masinga - Kaewa - Kithyoko	22,500,000	-	-	-	-	-
1091184255 Kapchagir - Malakwen Link Roads	31,500,000	-	-	-	-	-
1091184256 Kariki-Mucharage& Gichichi -Ngaru	12,937,500	-	-	-	-	-
1091184257 Kavotho bridge	18,750,000	-	-	-	-	-
1091184258 Kenyoro SDA Road to Riana Shopping Centre	27,000,000	-	-	-	-	-
1091184259 Kerina - Nyasagati - Mwata	33,750,000	-	-	-	-	-
1091184260 Keroka - Ibacho - Kiamokama - Nyanturago - Oteri - Ekona	45,000,000	-	-	-	-	-
1091184261 Kiangai - Kiaragana - KairiniNdiriti - Kiaruhiu - Sagana Muslim	41,625,000	-	-	-	-	-
1091184262 Kibaoni cha fundishe Adu Kamale	22,500,000	-	-	-	-	-
1091184263 Kidfarmaco Kianda-Kanyanjara Pri & Sec School Roads	22,500,000	-	-	-	-	-
1091184264 Kiganjo Town Loop Roads	7,000,000	-	-	-	-	-
1091184265 Kigonga Town Road	45,000,000	-	-	-	-	-
1091184266 Kimbo - Matangiuni/Gwa Kairu	29,250,000	-	-	-	-	-
1091184267 Kiminini - Ndal - Wamuini - Maili Tatu	33,750,000	-	-	-	-	-
1091184268 Kimondi - Kipsamoite	28,125,000	-	-	-	-	-
1091184269 Kimuchul - Jikamba	45,000,000	-	-	-	-	-
1091184270 Kipsongo (Kitale town) - Kisawai	33,750,000	-	-	-	-	-
1091184271 Kiserian Town Roads	120,000,000	-	-	-	-	-
1091184272 Koitobos Road - Koitabus - Lamwia drainage works	45,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184274 Konyao - Kangoletiang - Sirwach - Riting	135,000,000	-	-	-	-	-
1091184275 Koromi-Sosoni	27,000,000	-	-	-	-	-
1091184276 Kosoki - Mawe Tatu Roads	34,650,000	-	-	-	-	-
1091184277 Kuna Town Roads	160,000,000	-	-	-	-	-
1091184278 Kwa Manda - Kwa Kathumbi - Kundu - Kwanguvyu	18,000,000	-	-	-	-	-
1091184279 Kwa vee- Kagio(E1587)	11,250,000	-	-	-	-	-
1091184280 Kyayega - Malimali - Shimanyiro Road	31,500,000	-	-	-	-	-
1091184281 Lelaitich - Kabolwo	24,750,000	-	-	-	-	-
1091184282 Lonan - Tangi - Salama	11,250,000	-	-	-	-	-
1091184283 Machinery - Kyumani - Kibwez--Kyangiwa - Kalandini	13,500,000	-	-	-	-	-
1091184284 Magombo - Bondeni - Kebirigo - Motagara	45,000,000	-	-	-	-	-
1091184285 Maili 7 - Kabeu - Kitindang Baphat Church	10,000,000	-	-	-	-	-
1091184286 Makuti - Kwa Nzivo - Kwa Kitaru	11,250,000	-	-	-	-	-
1091184287 Malaika Junction-makacha school-chandarana	22,500,000	-	-	-	-	-
1091184288 Mandera - Fino - Latey	45,000,000	-	-	-	-	-
1091184289 Mapera Town Road	45,000,000	-	-	-	-	-
1091184290 Maridadi - Katuke - Soymining - Kapkoi - Maili Nane	33,750,000	-	-	-	-	-
1091184291 Maridadi - Kobos Primary School Roads	27,000,000	-	-	-	-	-
1091184292 Maroro-Mashuru-Isinya	144,000,000	-	-	-	-	-
1091184293 Matanya - Thome	13,125,000	-	-	-	-	-
1091184294 Matisi - Teremi	22,500,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184295 Matisi-Bokoli-Milani	38,925,000	-	-	-	-	-
1091184296 Matunda River Nzoia Road	29,250,000	-	-	-	-	-
1091184297 Matungu - River Sio Road	28,125,000	-	-	-	-	-
1091184298 Maungu-Kasighau-Rukanga Phase 1	22,500,000	-	-	-	-	-
1091184299 Mengit-Murindoko	40,500,000	-	-	-	-	-
1091184300 Low Volume Seals LVSR VOL 2.	4,254,413,587	-	2,530,000,000	-	3,111,851,400	-
1091184302 Mitheru-Kiini-Giampopo-Kamachuku	27,000,000	-	-	-	-	-
1091184303 Mokubo - Etago Road	45,000,000	-	-	-	-	-
1091184304 Munaini-Nyamari-Kihuri-Mucharage	10,000,000	-	-	-	-	-
1091184305 Mungetho-Mutamaiyu Priy & Secondary Access Road	26,250,000	-	150,000,000	-	-	-
1091184306 Munyaka Primary Access Road	19,875,000	-	-	-	-	-
1091184307 Munyu Bridge and Approach Roads Total	2,340,632	-	-	-	-	-
1091184308 Muoni Bridge	22,500,000	-	-	-	-	-
1091184309 Murungaru - Tulasha - Gilgil Road	22,500,000	-	-	-	-	-
1091184310 Mururi -Karuso - Kiamutugu(C1091) & Mururi- Kianyaga high sch F2945	11,250,000	-	-	-	-	-
1091184311 Muthesya -Kitengei-Kilumilo-Yindundu-Mwakila-AthI	15,000,000	-	-	-	-	-
1091184312 Mwairutha - KenGen Loop in Nyeri	52,500,000	-	-	-	-	-
1091184313 Mwaita - Bwage - Makutano - Kapsara - Minex - Arba - Kesegon	61,875,000	-	-	-	-	-
1091184314 Mwaita - Kapsara - Kesegon	63,000,000	-	-	-	-	-
1091184315 Mwendandu -Heni-Koinange Road	22,500,000	-	100,000,000	-	100,000,000	-
1091184316 Mzambarauni (Mtwapa)-Chasimba	18,750,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184317 Naiberi - Drys Road	51,750,000	-	-	-	-	-
1091184318 Nairobi-Western by pass Road project phase II	45,000,000	-	-	-	-	-
1091184319 Ndarugu-Nyaceba-Kimuchu primary	28,125,000	-	-	-	-	-
1091184320 Ngaramiye - Ngarugumui and KUHS Loop Roads	11,250,000	-	-	-	-	-
1091184321 Ngata (Jnct A8) - Roret- Njoro and Access Roads	31,546,517	-	-	-	-	-
1091184322 Ngeria - Kabore	22,039,988	-	-	-	-	-
1091184323 Ngongwa Link Roads	15,000,000	-	-	-	-	-
1091184324 Ntimaru Town Road	45,000,000	-	-	-	-	-
1091184325 Nyangesa - Pamwela - Rianyamanga	13,500,000	-	-	-	-	-
1091184326 Old Town Roads Mombasa	120,000,000	-	-	-	-	-
1091184327 Ololunga-Ewaso Ngiro Road	45,000,000	-	-	-	-	-
1091184328 Onyege-Omboga-Kakelo pry school-Omiro polytechnic	105,345,278	-	-	-	-	-
1091184329 Othaya-Gatugi-Witima-Tambaya& Kiriki-Kiamuya-Gatugi Junction	11,812,500	-	-	-	-	-
1091184330 Othaya-Thunguri Loops	9,000,000	-	-	-	-	-
1091184331 Picnic - Olerai - Olchoronyore Sec Sch	22,500,000	-	-	-	-	-
1091184332 Reconstruction of Mugeka-Thuita-Kiriani	10,000,000	-	-	-	-	-
1091184333 Rehabilitation of Kachibora-Kapcherop-Cheborowa-Moiben Road	105,000,000	-	-	-	-	-
1091184335 Rehabilitation of Naro Moru - Karichen	13,125,000	-	-	-	-	-
1091184336 Rironi - Mau Summit Expressway diversion at Karai	27,000,000	-	-	-	-	-
1091184337 Routine Maintenance & Ramula (Riverside) Road	47,250,000	-	-	-	-	-
1091184338 Routine Maintenance and Spot Improvement of Suba South Ring Roads	120,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184339 Rukanga (meved 2) - Kabiriri G48106	11,250,000	-	-	-	-	-
1091184340 Sach Somok - NIS Training Sch Kaimugul	33,750,000	-	-	-	-	-
1091184341 Sansora - Riakumba - Riamoni	13,500,000	-	-	-	-	-
1091184342 Siwot -Kapkembu Road	175,000,000	-	200,000,000	-	200,000,000	-
1091184343 Sofia-Ndalani-Kayole	22,500,000	-	-	-	-	-
1091184344 St Monica - Finleys, Barrier Kericho	45,000,000	-	-	-	-	-
1091184345 Subuku - Kaka/Githunguchu - Kwa Wanyoike Shopping Centre-Hamururo	45,000,000	-	-	-	-	-
1091184346 Upgrading Moiben -Karandili-Kapkoros-Chebyemit	67,500,000	-	-	-	-	-
1091184347 Jct C515/E1664 - Kaheti Jct E1664/C514 (Roads E1664, E1650)	22,500,000	-	-	-	-	-
1091184348 Mutalia -Jnct Kangundo -Njoro Line Hardware-Old Kangundo Road	22,500,000	-	-	-	-	-
1091184349 Kinamba - Mengit - Chepkinoiyo - Murinduku	26,115,479	-	-	-	-	-
1091184350 Matayos ?Nangina & Nangina - Sio Port - Mumbaka	29,004,858	-	-	-	-	-
1091184351 Matumbei - Salama - Kimoson - Posta	44,021,106	-	-	-	-	-
1091184352 Tiwi Spot - Twiga Amani Beach Junction Road	10,000,000	-	-	-	-	-
1091184353 Voi(Kasarani)-Gamba-Kanyanga-Mwalangi-Talio (Saghala)	40,500,000	-	-	-	-	-
1091184354 Wote kako - Ngoluni	22,500,000	-	-	-	-	-
1091184356 Construction of Non-Motorized Traffic in Nairobi	100,000,000	-	150,000,000	-	400,000,000	-
1091184357 Balambala Town Access Roads	100,000,000	-	100,000,000	-	100,000,000	-
1091184358 Construction of Taveta Town Link Roads	56,250,000	-	150,000,000	-	300,000,000	-
1091184359 Dualling of State House Roads	150,000,000	-	-	-	-	-
1091184360 Construction of Kincar-Airways -Zebra Link Road	156,499,729	-	300,000,000	-	94,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184361 Construction of Kitengela Link Roads	45,000,000	-	150,000,000	-	312,350,404	-
1091184363 Construction of Kitui Town Link Roads (Kilonzo-Nzambani-Maluma)	45,000,000	-	150,000,000	-	300,000,000	-
1091184365 Gatura Town Roads	150,000,000	-	100,000,000	-	100,000,000	-
1091184366 Construction of Kericho Town Roads	60,000,000	-	150,000,000	-	240,000,000	-
1091184367 Narok Town Roads Phase 2	180,000,000	-	110,000,000	-	200,000,000	-
1091184368 Dualling of Bomet Town Roads	360,000,000	-	-	-	-	-
1091184369 Upgrading of Wote Town Roads	22,500,000	-	150,000,000	-	200,000,000	-
1091184370 Botori Jnctn -Nyamokenye Road	140,000,000	-	48,000,000	-	18,000,000	-
1091184371 Construction of Kenanie - Kangundo Road Section	19,687,500	-	150,000,000	-	350,000,000	-
1091184372 Construction of Syokimau South Airport Road	18,750,000	-	150,000,000	-	50,000,000	-
1091184373 Eastern Bypass-Mpakone Link Road	37,500,000	-	-	-	-	-
1091184374 Galu-Kinondo Town Loop Roads	37,500,000	-	-	-	-	-
1091184375 Narok Town Loop Roads	37,500,000	-	-	-	-	-
1091184376 Kuinet Town Ring Roads	37,500,000	-	-	-	-	-
1091184377 Stadium Road -Western Bypass Road	37,500,000	-	-	-	-	-
1091184378 Portland Quarters Access Road	37,500,000	-	-	-	-	-
1091184379 Upgrading of Kilima - Kitanga Road	18,000,000	-	120,000,000	-	111,500,996	-
1091184380 Construction of Kitengelea Acacia Main Feeder Road	37,500,000	-	54,000,000	-	18,000,000	-
1091184381 Katani Waumini Junction -Seme Pry -Muungano Police Station (utawala)	120,000,000	-	48,000,000	-	18,000,000	-
1091184389 Mandera Constituency	300,000,000	-	-	-	-	-
1091184400 Low Volume Seals LVSR VOL 3.	2,290,576,070	-	388,000,000	-	312,350,404	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184413 Kiabuya-Nyandiwa(Suba South)- Bitumen Standards	150,000,000	-	-	-	-	-
1091184436 Kanyagia - Ewasonyiro Road	15,750,000	-	42,000,000	-	-	-
1091184437 Endarasha - B5 Junction Road	18,000,000	-	48,000,000	-	-	-
1091184438 Elementaita - Pefa Church - Seasons Lodge Access Road	45,000,000	-	40,000,000	-	-	-
1091184439 Ha Kimandi - Canon Numa Loop Road	18,750,000	-	30,000,000	-	-	-
1091184440 Kwa Mindo - Gachuthi - Gikira - Gatangi-ini Road	18,750,000	-	30,000,000	-	-	-
1091184441 Thamanda - Ika Tano - Kerwa Road	30,000,000	-	18,000,000	-	-	-
1091184442 Ha Thiiru - Kwa Njigwa - Gikambura Primary Road	11,250,000	-	30,000,000	-	-	-
1091184444 Improvement of Kapsabet Town Roads	100,000,000	-	-	-	-	-
1091184445 Mariakani- Kinango-Mwangulu Road	140,000,000	-	-	-	-	-
1091184446 Pumwani Road at Marikiti Market	100,000,000	-	-	-	-	-
1091184447 Construction of Footbridge at Kangundo Market	30,000,000	-	-	-	-	-
1091184449 Construction of Karatina Bus Park	18,750,000	-	-	-	-	-
1091184450 Construction of Salgaa Modern Truck Parking Lot	26,250,000	-	-	-	-	-
1091184452 Construction of Flyover at Daraja Moja Junction	30,000,000	-	-	-	-	-
1091184453 Upgrading Lwandeti -Lugari-Nzoia -Nyange Road	68,250,000	-	-	-	-	-
1091184454 Construction of Lodwar Town Roads	100,000,000	-	-	-	-	-
1091184455 Rehabilitation of Kisii Town Roads	100,000,000	-	150,000,000	-	312,350,404	-
1091184458 Chandumba - Kegondi - Vialo	19,687,500	-	-	-	-	-
1091184459 Ruambwa - Mau Mau	13,125,000	-	-	-	-	-
1091184460 Rehabilitation of Drys - Kapchakir	26,513,570	-	-	-	-	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184461 Tsavo River - Voi (A8)	100,000,000	-	-	-	-	-
1091184462 Gravelling Chebaibai to Getarwet Junction/Chelilis	33,750,000	-	-	-	-	-
1091184463 Gravelling Kimalany - Gorta - Siwot roads and culverts	67,500,000	-	-	-	-	-
1091184464 Gravelling Mulika - Athiru	22,500,000	-	-	-	-	-
1091184465 Gravelling Muroki/Rukubi - Ngubi B/Muthure	22,500,000	-	-	-	-	-
1091184466 Gravelling Mutomo-Kinakoni	18,750,000	-	-	-	-	-
1091184467 Gravelling Ndarugu - Nyacaba - Ndururumo-Z corner Road	22,500,000	-	-	-	-	-
1091184468 Gravelling Ndekei Kiriko Ngorongoro - Soul harvester	22,500,000	-	-	-	-	-
1091184469 Gravelling Ndiuni - Ndahi - Mirirhu Access Road	22,500,000	-	-	-	-	-
1091184470 Gravelling Ngiini Market - Kavete Primary	22,500,000	-	-	-	-	-
1091184471 Gravelling Ngonda-DB Mwala	16,500,000	-	-	-	-	-
1091184472 Gravelling Nzoia Market - Maino - Gimaiyo	22,500,000	-	-	-	-	-
1091184473 Gravelling Oda - Madingo	56,250,000	-	-	-	-	-
1091184474 Gravelling of Turkana West Roads	18,750,000	-	-	-	-	-
1091184475 Gravelling Oropoi - Nalapatui - Loreng	45,000,000	-	-	-	-	-
1091184476 Gravelling Riakahara Factory - Gathaihi - Gichungo	20,250,000	-	-	-	-	-
1091184477 Gravelling Subati Mkt-Kiani Mkt-Mulu Mutsiya-Kimata Rural Junction	22,500,000	-	-	-	-	-
1091184478 Gravelling Uvaita-Beulah-Winzyeei	21,000,000	-	-	-	-	-
1091184479 Kairo-Kaimbuthia-Kiamuturi	15,000,000	-	-	-	-	-
1091184480 Aterai-Amaase Road	15,000,000	-	-	-	-	-
1091184481 Boka-Miti	15,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184482 Emukangu -Muyundi Road	15,000,000	-	-	-	-	-
1091184483 Gitugi-Kaimbuthia-Ngutu	15,000,000	-	-	-	-	-
1091184484 Imanga-Mwirunya-Lunza Rd	15,000,000	-	-	-	-	-
1091184485 Loturerei-Kang'alita	15,000,000	-	-	-	-	-
1091184486 Lunza-Musango Road	15,000,000	-	-	-	-	-
1091184487 Makimeny-Kimugul	15,000,000	-	-	-	-	-
1091184488 Manyika-Bululwe Road	15,000,000	-	-	-	-	-
1091184489 Kairi-Kagwanja-Mukui	15,000,000	-	-	-	-	-
1091184490 Kaboi Jnc-Kapchemosin Primary	15,000,000	-	-	-	-	-
1091184491 Mugunga-Munge	15,000,000	-	-	-	-	-
1091184492 Rabel-Buru-Agok	15,000,000	-	-	-	-	-
1091184493 Welmarer-Amuma	15,000,000	-	-	-	-	-
1091184495 Sotit- Kimarwandi - Meswondo/kurguton - Kaptien	48,750,000	-	-	-	-	-
1091184496 Access Pastors Avenue Kipawa	18,000,000	-	-	-	-	-
1091184497 Brook Bond - Maili Nne Thesallia Mission Road and Acces Road	126,000,000	-	-	-	-	-
1091184498 Chagaik -Samburet -Kapkiach-Kuresoi Centre Road	103,000,000	-	-	-	-	-
1091184499 Kamulu-Joska -Kangundo(B63) Road	112,000,000	-	-	-	-	-
1091184500 Rehabilitation of Nabkoi -Lessos -Kapsabet.	292,500,000	-	-	-	-	-
1091184501 Rehabilitation of Nabkoi -Lessos -Kapsabet	292,500,000	-	-	-	-	-
1091184600 Realignmnet of Nithi Bridge.	350,000,000	-	200,000,000	-	-	-
1091184601 Realignmnet of Nithi Bridge	350,000,000	-	200,000,000	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091184700 Construction of Turbo Kimondi and Acess Roads.	247,500,000	-	-	-	-	-
1091184701 Construction of Turbo Kimondi and Acess Roads	247,500,000	-	-	-	-	-
1091184800 Construction of Uplands - Githunguri - Ruiru.	203,040,534	-	200,000,000	-	-	-
1091184801 Construction of Uplands - Githunguri - Ruiru	203,040,534	-	200,000,000	-	-	-
1091184900 Construction of Ewao Ngiro Morijo.	125,000,000	-	100,000,000	-	125,839,974	-
1091184901 Construction of Ewao Ngiro Morijo	125,000,000	-	100,000,000	-	125,839,974	-
1091185200 Kehancha - Lolgorian - Mulot (B1) Road and Associated Spur Roads.	10,000,000	-	50,000,000	-	62,919,987	-
1091185201 Kehancha - Lolgorian - Mulot (B1) Road and Associated Spur Roads	10,000,000	-	50,000,000	-	62,919,987	-
1091185300 Dualling of Northern Bypass Road.	18,750,000	-	650,000,000	-	400,000,000	-
1091185301 Dualling of Northern Bypass Road	18,750,000	-	650,000,000	-	400,000,000	-
1091185500 Construction of Talanta Stadium Roads.	175,000,000	-	605,000,000	-	105,000,000	-
1091185501 Construction of Talanta Stadium Roads	175,000,000	-	605,000,000	-	105,000,000	-
1091185700 Critical Roads XXIV (Critical Roads X).	650,000,000	-	-	-	-	-
1091185716 Kiborom Access Rd	30,000,000	-	-	-	-	-
1091185751 Madogo - Rago Dele	20,000,000	-	-	-	-	-
1091185772 Muhoroni - Mamboleo - Lot 3	600,000,000	-	-	-	-	-
1091185800 Critical Roads XXV (Critical Roads X - Cont.).	45,000,000	-	-	-	-	-
1091185823 Qate □ Antut Rd	45,000,000	-	-	-	-	-
1091186000 Improvement of Roads In Nairobi and County Cooperation Programme.	270,000,000	-	24,000,000	-	-	-
1091186001 Improvement of Roads In Nairobi and County Cooperation Programme	230,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091186024 Matuguta - Miumia - Kambaa Road	30,000,000	-	24,000,000	-	-	-
1091186054 Kahuho - Soweto - Mahiga Meri Road	10,000,000	-	-	-	-	-
1091186100 Rehabilitation Mtito Andei -Tsavo River.	52,875,000	-	-	-	-	-
1091186101 Rehabilitation Mtito Andei -Tsavo River	52,875,000	-	-	-	-	-
1091186200 Rehabilitation of Eldoret -Kapsabet (B8).	110,000,000	-	-	-	-	-
1091186201 Rehabilitation of Eldoret -Kapsabet (B8)	110,000,000	-	-	-	-	-
1091186300 NMT along Dedan Kimathi University.	11,250,000	-	-	-	-	-
1091186301 NMT along Dedan Kimathi University	11,250,000	-	-	-	-	-
1091186400 Low Volume Seals LVSR VOL 4.	3,680,187,254	-	401,464,787	-	86,869,944	-
1091186402 Kaprongori-Roret Primary -Chebulu/Tebesonik-Kapkisiara	30,000,000	-	-	-	-	-
1091186403 Kapsebetet- Kapsir	18,750,000	-	-	-	-	-
1091186404 Kapsogut-Kaptele Rd/Kap Dc-Roronya-Panda Mills	30,000,000	-	-	-	-	-
1091186405 Kibirichia Market -Ruibi Pry School-Ntugi Market Loop Roads	18,750,000	-	-	-	-	-
1091186406 Kipkoris-Kures-Chepkoburot/Kongoi-Buchenge-Chemare	48,750,000	-	-	-	-	-
1091186407 Kobel- Satiet- Nyangombe/Nukiat - Kapleleito	56,250,000	-	-	-	-	-
1091186408 Kwa Vonza - Kiusyaini	22,500,000	-	-	-	-	-
1091186409 Narok Bypass Kirubi - TM	15,750,000	-	-	-	-	-
1091186410 Upgrading Kapsikotwo - Singorwe	52,500,000	-	-	-	-	-
1091186411 Upgrading Siyu - Kizingitini Road	60,000,000	-	401,464,787	-	86,869,944	-
1091186412 Upgrading St Teresa -Kinungi	18,750,000	-	-	-	-	-
1091186413 Butere -Nyenyesi -Imanga Road	390,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091186414 Kerotet Access Road	30,000,000	-	-	-	-	-
1091186415 Kuinet-Fadhili Road	30,000,000	-	-	-	-	-
1091186416 Bronjo- Kipchelulei -Segero Road	30,000,000	-	-	-	-	-
1091186417 Kipsamgui Access Road	30,000,000	-	-	-	-	-
1091186421 Kowuonda- Sukari Industries	196,292,724	-	-	-	-	-
1091186422 Migori- Kodumba- Sigama- Gaena	273,447,265	-	-	-	-	-
1091186419 Upgrading to Bitumen standards: Wajir -Elnur Road- Phase II	77,154,541	-	-	-	-	-
1091186420 Access Road to Eldas Level 5 Hospital-Eldas TTC	46,292,724	-	-	-	-	-
1091186423 Tangaranganya- Loliondo	150,000,000	-	-	-	-	-
1091186424 Posta- Nyikendo-Malele	150,000,000	-	-	-	-	-
1091186425 Kisumu Specialist- Fourways	25,000,000	-	-	-	-	-
1091186426 Landi- Onkobridge- Chiga rd	25,000,000	-	-	-	-	-
1091186427 Alango primary- Disciples of mercy School Rd	25,000,000	-	-	-	-	-
1091186428 Raago chari- Bura Dima	20,000,000	-	-	-	-	-
1091186429 Bangale- Miti	20,000,000	-	-	-	-	-
1091186430 Bangale- Durur	20,000,000	-	-	-	-	-
1091186431 Marafa-Guti	25,000,000	-	-	-	-	-
1091186432 Ngumu- Kitere	30,000,000	-	-	-	-	-
1091186433 Kipao- Maderte	40,000,000	-	-	-	-	-
1091186434 Ndunjeru- Mkungi	10,000,000	-	-	-	-	-
1091186435 Mkungi- Kahuho	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091186436 Kirwara- Wiston	10,000,000	-	-	-	-	-
1091186437 Memo- Kambata	10,000,000	-	-	-	-	-
1091186438 Muti Ini- Kahuru junction	10,000,000	-	-	-	-	-
1091186439 Weru- Kangutu	10,000,000	-	-	-	-	-
1091186440 Bongo cuba Rd	10,000,000	-	-	-	-	-
1091186441 Kagera Ini Sulmac	10,000,000	-	-	-	-	-
1091186442 Karati- Gatitu	10,000,000	-	-	-	-	-
1091186443 Munyaka- Kanyenya Inzi	10,000,000	-	-	-	-	-
1091186444 Kanamba- Githunguri	10,000,000	-	-	-	-	-
1091186445 Kanyawa Karandi	10,000,000	-	-	-	-	-
1091186446 Kamaguta- F Junction	10,000,000	-	-	-	-	-
1091186447 Tuzo- Raitha Streets Free	10,000,000	-	-	-	-	-
1091186448 Katien JN-Kobodo- Malela	30,000,000	-	-	-	-	-
1091186449 Sango - Kaumo Road	15,000,000	-	-	-	-	-
1091186450 Kawere-Ndere- Langi	20,000,000	-	-	-	-	-
1091186451 Kodumbo- Rota Gaena	30,000,000	-	-	-	-	-
1091186452 Aorachuodho-Sibuchoche- Osani	30,000,000	-	-	-	-	-
1091186453 Ogango- Ober- Ombo	20,000,000	-	-	-	-	-
1091186454 Ober-Pala	10,000,000	-	-	-	-	-
1091186455 Sindo- Manyala-Msare	30,000,000	-	-	-	-	-
1091186456 Kaptarakwa-Kapteget	300,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091186457 Kapkoi- Kapteren- Kipsoen TTI- Katalil- Sach 4 - Kamariny Stadium	450,000,000	-	-	-	-	-
1091186458 Kaptarakwa - Kapkoi - EMC (Keiyo South)	300,000,000	-	-	-	-	-
1091186459 Ha Wa Ishangai - Kambi F- Kitogo - Kamba - Ha Shemu- Mutarakwa Rd.	300,000,000	-	-	-	-	-
1091186500 Spot Improvement Vol 3.	795,000,000	-	-	-	-	-
1091186502 Gravelling Maragi Pry-Gituri	30,000,000	-	-	-	-	-
1091186503 Maragua Bridge-Gaitega Shopping Centre	30,000,000	-	-	-	-	-
1091186504 Gravelling Kanyiri-Nyaituga-Ngorika-Dundori Centre	30,000,000	-	-	-	-	-
1091186505 Kianjai- Gikira	20,000,000	-	-	-	-	-
1091186506 Nguyoini- Gwa Stanley	20,000,000	-	-	-	-	-
1091186507 Access To Kihuri Village	20,000,000	-	-	-	-	-
1091186508 Gatundu- Gwa Kimondo	20,000,000	-	-	-	-	-
1091186509 Kariti - Thuruthuru	20,000,000	-	-	-	-	-
1091186510 Kavote - Guama	20,000,000	-	-	-	-	-
1091186511 Kamuiru - Mutitu	20,000,000	-	-	-	-	-
1091186512 Ndarasha - Mbiri	20,000,000	-	-	-	-	-
1091186513 Ngurubani - Ndindiruku	20,000,000	-	-	-	-	-
1091186514 Mungetho - Mbika	20,000,000	-	-	-	-	-
1091186515 Stendi Mboga-Sasala-Lukume Rd	25,000,000	-	-	-	-	-
1091186516 Makunga-Shinoyi-Ingotse	25,000,000	-	-	-	-	-
1091186517 Kapkondot-Chepchoren	25,000,000	-	-	-	-	-
1091186518 Kapkobil-Keria River	25,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091186519 Murkutwa-Kerio bridge	25,000,000	-	-	-	-	-
1091186522 Kaplamai-Ligwai-Boror	30,000,000	-	-	-	-	-
1091186523 Lessos-Kabore	30,000,000	-	-	-	-	-
1091186524 Kutoi-Cheplaskei-Kambisimba	30,000,000	-	-	-	-	-
1091186525 Kapgedion-Cheplaskei	30,000,000	-	-	-	-	-
1091186526 Belegenya-Kingeru-Sironoi-Kamoiywo	100,000,000	-	-	-	-	-
1091186527 Kapsowar-Sisiya Bridge	50,000,000	-	-	-	-	-
1091186528 Renge-Kiptaitai Bridge	50,000,000	-	-	-	-	-
1091186529 Kibigos-Kipkundul-Kapchepsar-Tembu Road	20,000,000	-	-	-	-	-
1091186530 Kapsait-Kapcherop Road	20,000,000	-	-	-	-	-
1091186531 Kapsowar-Tunyo Road	20,000,000	-	-	-	-	-
1091186700 Upgrading of Syokimau-Nairobi ICD Road (Old Mombasa Road).	150,000,000	-	-	-	-	-
1091186701 Upgrading of Syokimau-Nairobi ICD Road (Old Mombasa Road)	150,000,000	-	-	-	-	-
TOTAL FOR VOTE D1091 State Department for Roads	138,586,110,078	38,274,000,000	139,486,460,000	58,445,000,000	151,525,460,000	68,587,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092105100 Monitoring and Evaluation (M&E) of Projects.	25,040,164	-	25,040,164	-	50,040,164	-
1092105101 Monitoring and Evaluation (M&E) of Projects	25,040,164	-	25,040,164	-	50,040,164	-
1092105200 Refurbishment of Transcom House.	102,640,574	-	140,000,000	-	40,000,000	-
1092105201 Refurbishment of Transcom House	102,640,574	-	140,000,000	-	40,000,000	-
1092105500 Critical Priority Projects-BETA.	3,000,000,000	1,200,000,000	8,000,000,000	4,519,000,000	8,000,000,000	6,257,000,000
1092105501 Dongo Kundu Special Economic Zone	3,000,000,000	1,200,000,000	8,000,000,000	4,519,000,000	8,000,000,000	6,257,000,000
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA.	150,000,000	-	93,000,000	-	-	-
1092105601 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line	150,000,000	-	93,000,000	-	-	-
1092106000 Horn of Africa Gateway Development Project.	30,000,000	350,000,000	30,000,000	400,000,000	35,000,000	-
1092106001 Horn of Africa Gateway Development Project	30,000,000	350,000,000	30,000,000	400,000,000	35,000,000	-
1092107100 Horn of Africa Gateway Development Project.	30,000,000	428,000,000	-	-	-	-
1092107101 Horn of Africa Gateway Development Project	30,000,000	428,000,000	-	-	-	-
1092107300 East African Trade and Transport Facilitation Project (MOT).	40,000,000	-	40,000,000	-	60,000,000	-
1092107301 East African Trade and Transport Facilitation Project (MOT) - Hqs	40,000,000	-	40,000,000	-	60,000,000	-
1092108000 Kisumu - Butere MGR-BETA.	24,000,000	-	-	-	-	-
1092108001 Kisumu - Butere MGR	24,000,000	-	-	-	-	-
1092108100 Lesuru - Kitale MGR-BETA.	42,000,000	-	-	-	-	-
1092108101 Lesuru - Kitale MGR	42,000,000	-	-	-	-	-
1092108200 Gilgil - Nyahururu MGR-BETA.	33,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092108201 Gilgil - Nyahururu MGR	33,000,000	-	-	-	-	-
1092108300 Kisumu Marine School.	51,000,000	-	161,000,000	-	-	-
1092108301 Kisumu Marine School	51,000,000	-	161,000,000	-	-	-
1092108500 Safe Roads/ Usalama Barabarani.	-	50,000,000	-	-	-	-
1092108501 Safe Roads/ Usalama Barabarani	-	50,000,000	-	-	-	-
1092108700 Acquisition of Ferries for Lake Victoria.	150,000,000	-	209,000,000	-	60,000,000	-
1092108701 Acquisition of Ferries for Lake Victoria	150,000,000	-	209,000,000	-	60,000,000	-
1092108800 Development of Nairobi Railway City-BETA.	436,000,000	-	450,000,000	-	1,000,000,000	-
1092108801 Development of Nairobi Railway City	436,000,000	-	450,000,000	-	1,000,000,000	-
1092108900 Riruta - Lenana - Ngong Railway Line.	2,034,000,000	-	2,774,000,000	-	2,374,000,000	-
1092108901 Riruta - Lenana - Ngong Railway Line	2,034,000,000	-	2,774,000,000	-	2,374,000,000	-
1092109200 Nairobi Bus Rapid Transport Project-BETA.	582,204,920	-	1,024,943,360	-	999,959,836	-
1092109201 Nairobi Bus Rapid Transport Project	582,204,920	-	1,024,943,360	-	999,959,836	-
1092109300 LAPSSET Corridor Development Projects Resilience Programme.	40,000,000	-	153,000,000	-	150,000,000	-
1092109301 LAPSSET Corridor Development Projects Resilience Programme	40,000,000	-	153,000,000	-	150,000,000	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor.	5,020,082	2,000,000	-	-	-	-
1092109401 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor	5,020,082	2,000,000	-	-	-	-
1092109500 Relocation Units at Kibera & Mukuru.	1,115,000,000	-	498,000,000	-	882,000,000	-
1092109501 Relocation Units at Kibera & Mukuru	1,115,000,000	-	498,000,000	-	882,000,000	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1.	2,250,000,000	-	2,873,000,000	-	4,459,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092109701 SGR:Land acquisition & Construction of Public institutions Phase I an	2,250,000,000	-	2,873,000,000	-	4,459,000,000	-
1092109800 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR.	828,000,000	-	-	-	-	-
1092109801 Construction of Access Road to Suswa SGR Station & to Maai Mahiu SGR	828,000,000	-	-	-	-	-
1092110000 Rehabilitation of Longonot - Malaba MGR Phase II.	796,000,000	-	-	-	-	-
1092110001 Rehabilitation of Longonot - Malaba MGR Phase II	796,000,000	-	-	-	-	-
1092110200 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link.	351,000,000	-	-	-	-	-
1092110201 Construction of the Maai-Mahiu DK 2 Passenger Service MGR Link	351,000,000	-	-	-	-	-
1092110300 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway.	681,000,000	-	-	-	-	-
1092110301 Mombasa SGR-Miritini MGR & railway bridge across Makupa causeway	681,000,000	-	-	-	-	-
1092110400 Rehabilitation of Mombasa MGR station-Miritini MGR station link.	1,397,000,000	-	-	-	-	-
1092110401 Rehabilitation of Mombasa MGR station-Miritini MGR station link	1,397,000,000	-	-	-	-	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facilit.	1,400,000,000	-	3,347,000,000	-	2,776,000,000	-
1092110501 Revitalization & Construction of Voi-Taveta of Transshipment facility	1,400,000,000	-	3,347,000,000	-	2,776,000,000	-
1092110700 Upgrade of RTI Infrastructure.	215,000,000	-	-	-	-	-
1092110701 Upgrade of RTI Infrastructure	215,000,000	-	-	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches.	616,000,000	-	-	-	-	-
1092110801 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches	616,000,000	-	-	-	-	-
1092111100 Implementation of SAP ERP Phase II.	250,500,000	-	-	-	-	-
1092111101 Implementation of SAP ERP Phase II	250,500,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092111400 Installation of SGR Unified Security System for SGR Phase 1 and 2A.	177,000,000	-	-	-	-	-
1092111401 Installation of SGR Unified Security System for SGR Phase 1 and 2A	177,000,000	-	-	-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance.	900,000,000	-	-	-	-	-
1092111501 Standard Gauge Railway: Operations and Maintenance	900,000,000	-	-	-	-	-
1092111800 Reconstruction of the Athi River Freight yard and construction of ac.	61,000,000	-	-	-	-	-
1092111801 Reconstruction of the Athi River Freight yard and construction of acc	61,000,000	-	-	-	-	-
1092111900 Construction of Logistics Hub in Athi River.	500,000,000	-	500,000,000	-	350,000,000	-
1092111901 Construction of Logistics Hub in Athi River	500,000,000	-	500,000,000	-	350,000,000	-
1092112300 Development of SGR Phase 2B and 2C - 369KM.	20,843,070,172	-	26,623,000,000	-	31,623,000,000	-
1092112301 Development of SGR Phase 2B and 2C - 369KM	20,843,070,172	-	26,623,000,000	-	31,623,000,000	-
1092112400 Promotion of E-Mobility Project.	34,957,292	238,000,000	-	-	-	-
1092112401 Promotion of E-Mobility Project	34,957,292	238,000,000	-	-	-	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock.	100,000,000	722,000,000	100,000,000	-	-	-
1092112501 Supply & Commissioning of Kenya Railways Rolling Stock	100,000,000	722,000,000	100,000,000	-	-	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.	24,976,312	220,000,000	49,976,312	-	-	-
1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4	24,976,312	220,000,000	49,976,312	-	-	-
1092112800 LAPSSET Corridor Master Plan.	300,000,000	-	-	-	-	-
1092112801 LAPSSET Corridor Master Plan	300,000,000	-	-	-	-	-
1092113200 Acquisition of MGR Locomotives.	465,450,131	-	-	-	-	-
1092113201 Acquisition of MGR Locomotives	465,450,131	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092113800 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel.	251,000,000	-	-	-	-	-
1092113801 Reconstruction of Mariakani & Port Reitz Freight Drainage Channel	251,000,000	-	-	-	-	-
1092114000 Rehabilitation and remanufacturing of MGR Locomotives.	404,000,000	-	-	-	-	-
1092114001 Rehabilitation and remanufacturing of MGR Locomotives	404,000,000	-	-	-	-	-
1092114100 Construction of Mombasa Freight Terminus- Magongo Rd access road.	221,979,697	-	-	-	-	-
1092114101 Construction of Mombasa Freight Terminus- Magongo Rd access road	221,979,697	-	-	-	-	-
1092114300 Construction of SGR Overhaul Workshop.	2,396,000,000	-	2,396,000,000	-	737,000,000	-
1092114301 Construction of SGR Overhaul Workshop	2,396,000,000	-	2,396,000,000	-	737,000,000	-
1092114500 Acquisition of SGR Locomotives Wheelsets.	2,758,000,000	-	1,670,000,000	-	-	-
1092114501 Acquisition of SGR Locomotives Wheelsets	2,758,000,000	-	1,670,000,000	-	-	-
1092114600 Installation of SGR Passenger Ticketing System.	450,000,000	-	-	-	-	-
1092114601 Installation of SGR Passenger Ticketing System	450,000,000	-	-	-	-	-
1092114700 Flood Mitigation Works.	3,805,000,000	-	1,359,000,000	-	-	-
1092114701 Flood Mitigation Works	3,805,000,000	-	1,359,000,000	-	-	-
1092115000 Kenya Urban Mobility Improvement Project.	82,120,492	350,000,000	-	400,000,000	-	-
1092115001 Kenya Urban Mobility Improvement Project	82,120,492	350,000,000	-	400,000,000	-	-
1092115100 Dredging of Kisumu Port.	500,000,000	-	-	-	750,000,000	-
1092115101 Dredging of Kisumu Port	500,000,000	-	-	-	750,000,000	-
1092115200 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line.	-	-	1,000,000,000	-	140,000,000	-
1092115201 Rehabilitation of Thika-Nanyuki Meter Gauge Railway Branch Line	-	-	1,000,000,000	-	140,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092115500 Development of Automated Fare Collection System.	28,000,000	-	28,000,000	-	30,000,000	-
1092115501 Development of Automated Fare Collection System	28,000,000	-	28,000,000	-	30,000,000	-
1092115600 Public Transport Technical BRT Assistance Project- Phase 1.	27,040,164	69,000,000	20,040,164	-	-	-
1092115601 Public Transport Technical BRT Assistance Project- Phase 1	27,040,164	69,000,000	20,040,164	-	-	-
1092115800 Rehabilitation of Meter Gauge Railway - Stone Refills.	-	-	30,000,000	-	-	-
1092115801 Rehabilitation of Meter Gauge Railway - Stone Refills	-	-	30,000,000	-	-	-
1092115900 Kenya Ferry Ramp - Mombasa.	550,000,000	-	-	-	-	-
1092115901 Kenya Ferry Ramp - Mombasa	550,000,000	-	-	-	-	-
1092116100 Construction of walkways and pavements for non motorized road users.	-	-	617,000,000	-	1,250,000,000	-
1092116101 Construction of walkways and pavements for non motorized road users	-	-	617,000,000	-	1,250,000,000	-
1092116200 Ongata Rongai and Ngong Station SGR access roads.	200,000,000	-	-	-	-	-
1092116201 Ongata Rongai and Ngong Station SGR access roads	200,000,000	-	-	-	-	-
1092116400 LAPSET Corridor Development.	250,000,000	-	300,000,000	-	250,000,000	-
1092116401 Lamu Port SEZ Access Roads	100,000,000	-	100,000,000	-	50,000,000	-
1092116402 Special Economic Zone and Integrated Land Use	150,000,000	-	200,000,000	-	200,000,000	-
1092116600 Remanufacture of MGR Locomotives - Phase II.	1,067,000,000	-	1,480,000,000	-	1,153,000,000	-
1092116601 Remanufacture of MGR Locomotives - Phase II	1,067,000,000	-	1,480,000,000	-	1,153,000,000	-
1092117100 Improvement of Port Reitz Yard (Line 13 and Line 14).	175,000,000	-	-	-	-	-
1092117101 Improvement of Port Reitz Yard (Line 13 and Line 14)	175,000,000	-	-	-	-	-
TOTAL FOR VOTE D1092 State Department for Transport	53,246,000,000	3,629,000,000	55,991,000,000	5,319,000,000	57,169,000,000	6,257,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1093 State Department for Shipping and Maritime Affairs

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1093101000 Survival Training Centre.	166,000,000	-	171,000,000	-	186,000,000	-
1093101001 Survival Training Center-BETA	166,000,000	-	171,000,000	-	186,000,000	-
1093101100 Blue Economy Data bank.	159,000,000	-	21,000,000	-	-	-
1093101101 Blue Economy Data bank	159,000,000	-	21,000,000	-	-	-
1093101300 Kenya Lake Victoria Maritime Communication and Transport Project.	926,000,000	-	193,000,000	-	-	-
1093101301 Kenya Lake Victoria Maritime Communication and Transport Project	926,000,000	-	193,000,000	-	-	-
1093101500 Lake Turkana Maritime Transport and Investment Project.	600,000,000	-	59,000,000	-	79,000,000	-
1093101501 Lake Turkana Maritime Transport and Investment Project	600,000,000	-	59,000,000	-	79,000,000	-
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs	1,851,000,000	-	444,000,000	-	265,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094101100 Civil Servant Housing Scheme Fund.	18,500,000	-	18,500,000	-	18,500,000	-
1094101101 Civil Servants Tenant Purchase Development-BETA	18,500,000	-	18,500,000	-	18,500,000	-
1094101200 Maintenance of Government Pool Houses.	820,300,000	-	820,300,000	-	820,300,000	-
1094101203 Refurbishment of Government Residential Houses units	820,300,000	-	820,300,000	-	820,300,000	-
1094101700 Construction and Rehabilitation of Access Roads.	166,460,054	-	-	-	-	-
1094101702 Rehabilitation of Gikomba roads	166,460,054	-	-	-	-	-
1094105000 Kenya Urban Programme (KenUP).	158,000,000	18,478,451,961	244,000,000	14,187,000,000	-	-
1094105003 KenUP Phase II	158,000,000	18,478,451,961	244,000,000	14,187,000,000	-	-
1094106200 Affordable Housing Fund.	110,027,200,000	-	360,093,200,000	-	330,085,200,000	-
1094106202 Affordable Housing	50,675,400,000	-	201,083,200,000	-	181,822,200,000	-
1094106203 Social Housing	20,889,000,000	-	70,626,000,000	-	64,658,000,000	-
1094106204 Institutional Housing	20,226,000,000	-	68,384,000,000	-	62,605,000,000	-
1094106205 Social and Physical Infrastructure	18,236,800,000	-	20,000,000,000	-	21,000,000,000	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II.	209,539,946	2,500,000,000	190,000,000	425,000,000	100,000,000	-
1094109801 Kenya Informal Settlement Improvement Project - Phase II	209,539,946	2,500,000,000	190,000,000	425,000,000	100,000,000	-
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP).	10,000,000	100,000,000	10,000,000	237,000,000	-	-
1094113001 Kenya Informal Settlement Redevelopment Project (KISRIP)	10,000,000	100,000,000	10,000,000	237,000,000	-	-
1094112100 Building Climate Resilience of the Urban Poor Project (BCRUP).	259,000,000	-	314,000,000	-	350,000,000	-
1094112101 Building Climate Resilience of the Urban Poor Project (BCRUP)	259,000,000	-	314,000,000	-	350,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094112300 Urban Governance, Management and Resilience.	-	-	100,000,000	-	534,000,000	-
1094112301 Urban Governance, Management and Resilience	-	-	100,000,000	-	534,000,000	-
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	111,669,000,000	21,078,451,961	361,790,000,000	14,849,000,000	331,908,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095100100 Construction & Completion of Stalled Government Buildings.	2,570,000	-	250,000,000	-	400,000,000	-
1095100106 Voi Pool Housing-BETA	-	-	150,000,000	-	150,000,000	-
1095100115 Nyanza Provincial Headquarters	2,570,000	-	-	-	-	-
1095100120 Makueni District Headquarters Phase I	-	-	100,000,000	-	250,000,000	-
1095100200 Renovation & Equipping the National Building Inspectorate.	22,000,000	-	63,040,000	-	68,700,000	-
1095100201 Renovation & Equipping the National Building Inspectorate	22,000,000	-	63,040,000	-	68,700,000	-
1095100300 Construction of Ndau seawall.	382,800,000	-	45,000,000	-	6,900,000	-
1095100301 Construction of Ndau seawall	382,800,000	-	45,000,000	-	6,900,000	-
1095100400 Construction of Foot Bridges.	19,720,000	-	10,590,000	-	-	-
1095100412 Akiriamet Masol footbridge	800,000	-	-	-	-	-
1095100460 Mumoni Footbridge	5,000,000	-	-	-	-	-
1095100478 Construction of Olekasasi B - Lengete 42m Footbridge	10,920,000	-	-	-	-	-
1095100498 Construction of Binyenya - Kikai Bridge	3,000,000	-	10,590,000	-	-	-
1095100500 ESP District Headquarters.	-	-	60,000,000	-	-	-
1095100557 Nyatike	-	-	60,000,000	-	-	-
1095100600 Construction of County Headquarters-BETA.	535,000,000	-	118,870,000	-	-	-
1095100601 Isiolo	158,710,000	-	37,780,000	-	-	-
1095100602 Lamu	71,630,000	-	-	-	-	-
1095100603 Nyandarua	171,650,000	-	45,750,000	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095100604 Tana River	102,500,000	-	35,340,000	-	-	-
1095100605 Tharaka Nithi	30,510,000	-	-	-	-	-
1095100700 County /Sub-County Works Offices.	14,000,000	-	50,000,000	-	80,000,000	-
1095100706 Works Building, Nairobi	14,000,000	-	50,000,000	-	80,000,000	-
1095101000 Construction of Lamu Sea Wall.	-	-	50,000,000	-	100,000,000	-
1095101001 Construction of Lamu Sea Wall	-	-	50,000,000	-	100,000,000	-
1095101200 Construction of New Mokowe Jetty.	61,500,000	-	-	-	-	-
1095101201 Construction of New Mokowe Jetty	61,500,000	-	-	-	-	-
1095101800 Building and Construction Materials Survey.	20,000,000	-	40,000,000	-	120,000,000	-
1095101801 Building and Construction Materials Survey	20,000,000	-	40,000,000	-	120,000,000	-
1095102200 Completion of MoW Sports Club.	-	-	20,000,000	-	30,000,000	-
1095102201 Completion of MoW Sports Club	-	-	20,000,000	-	30,000,000	-
1095102900 Lake Victoria Jetties.	-	-	30,000,000	-	330,050,000	-
1095102901 Lake Victoria Jetties	-	-	30,000,000	-	330,050,000	-
1095103000 Lake Turkana Jetties.	-	-	50,000,000	-	120,000,000	-
1095103001 Lake Turkana Jetties	-	-	50,000,000	-	120,000,000	-
1095103400 Centre for Construction Industry Development.	50,000,000	-	50,000,000	-	50,000,000	-
1095103401 Centre for Construction Industry Development	50,000,000	-	50,000,000	-	50,000,000	-
1095104200 Construction of Foot Bridges - Continued-BETA.	81,360,000	-	-	-	-	-
1095104243 Nyagwakwa-Embonga Footbridge	15,710,000	-	-	-	-	-
1095104252 Lusheya - Lubinu footbridge	14,740,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095104262 Kimase-Kisabei Footbridge	5,050,000	-	-	-	-	-
1095104263 Kaiti Footbridge	17,950,000	-	-	-	-	-
1095104265 Keraka Footbridge	8,000,000	-	-	-	-	-
1095104280 Bute Primary school footbridge (48m Span)	9,910,000	-	-	-	-	-
1095104295 Chepyemat - Kibirech 42m span footbridge	10,000,000	-	-	-	-	-
1095104300 Construction of Foot Bridges - Continued-BETA.	93,450,000	-	177,500,000	-	16,000,000	-
1095104311 ANDA FOOTBRIDGE 48M SPAN	12,430,000	-	-	-	-	-
1095104331 Embobut footbridge	-	-	-	-	16,000,000	-
1095104364 Construction of Muanda - Nasala Bridge	3,000,000	-	-	-	-	-
1095104366 Riagathuri Thangathi over Sagana River	5,000,000	-	-	-	-	-
1095104367 Esukuta Footbridge over Ol Kejuado River	8,930,000	-	-	-	-	-
1095104369 Kamnara Footbridge	3,100,000	-	-	-	-	-
1095104370 Kuloko - Musangara Footbridge	10,590,000	-	-	-	-	-
1095104372 Handaraku Footbridge	15,000,000	-	-	-	-	-
1095104373 Adole Footbridge	15,000,000	-	-	-	-	-
1095104378 Sasi Bridge (Ndhiwa Constituency)	3,400,000	-	-	-	-	-
1095104379 Nyongotho Bridge (Ndhiwa Constituency)	4,000,000	-	57,600,000	-	-	-
1095104380 Ombo Bridge (Migori)	4,000,000	-	75,300,000	-	-	-
1095104381 Oma Bridge (Gwasi Division/Homabay)	4,000,000	-	-	-	-	-
1095104382 Bridge Kolelach - Taunet Bridge Road	5,000,000	-	44,600,000	-	-	-
1095104500 Pedestrian Access (Footbridges).	34,000,000	-	17,400,000	-	51,600,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095104501 Kuresiet/Mogor Footbridge - Emurua Dikirr	5,000,000	-	10,000,000	-	-	-
1095104502 Sirimon Footbridge - Buuri	5,000,000	-	-	-	-	-
1095104504 Sugoi Kipkaren - Turbo	-	-	-	-	20,600,000	-
1095104505 Kocholwo Footbridge - Keiyo South	-	-	-	-	12,000,000	-
1095104507 Kipchorian River Footbridge - kipkelion	-	-	-	-	19,000,000	-
1095104508 Murian Ngerel Footbridge - Pokot South	8,000,000	-	7,400,000	-	-	-
1095104512 Ptokou Footbridge - Sigor	8,000,000	-	-	-	-	-
1095104533 Katikomor Kanyerus Footbridge - Kapenguria	8,000,000	-	-	-	-	-
1095104800 Construction of Kiwayu Seawall and Jetty.	53,100,000	-	50,000,000	-	39,750,000	-
1095104801 Construction of Kiwayu Seawall and Jetty	53,100,000	-	50,000,000	-	39,750,000	-
1095104900 Pedestrian Access.	7,000,000	-	-	-	-	-
1095104901 Matende Maraba	7,000,000	-	-	-	-	-
1095105000 Supervision of Projects.	34,000,000	-	110,000,000	-	140,000,000	-
1095105001 Supervision of Projects	34,000,000	-	110,000,000	-	140,000,000	-
1095105100 Public Participation Projects.	99,500,000	-	188,600,000	-	-	-
1095105102 Construction of Athena-Maraba Bridge	4,000,000	-	-	-	-	-
1095105103 Kokwa-Highland Floating Bridge	37,500,000	-	120,000,000	-	-	-
1095105104 Indoli- Mwichina Bridge	10,900,000	-	-	-	-	-
1095105105 Construction of Ololulunga -Olepolos Bridge	15,000,000	-	68,600,000	-	-	-
1095105106 Erimet Bridge	16,500,000	-	-	-	-	-
E1095105107 Misemwa Bridge	13,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
E1095105108 Kaben and Kiekei Bridge across River Mubere	2,600,000	-	-	-	-	-
1095105200 Construction of Foot Bridges.	144,000,000	-	40,000,000	-	-	-
1095105201 Cheptarit Tuktuk footbridge	7,000,000	-	-	-	-	-
1095105202 Chebutie Tumeiyo footbridge	7,000,000	-	-	-	-	-
1095105203 Sebit Secondary foot bridge	8,000,000	-	-	-	-	-
1095105207 Mataara kagonye footbridge	7,000,000	-	-	-	-	-
1095105209 Eliye springs training and protection works	10,000,000	-	40,000,000	-	-	-
1095105218 Nyikendo Bridge (Kakrao)	30,000,000	-	-	-	-	-
1095105219 Olasi Bridge (Kanyikela)	25,000,000	-	-	-	-	-
1095105220 Garsen Constituency (2 Bridges)	50,000,000	-	-	-	-	-
1095105400 Establishment and refurbishment of regional works offices.	35,000,000	-	170,000,000	-	250,000,000	-
1095105401 Establishment and refurbishment of regional works offices	35,000,000	-	170,000,000	-	250,000,000	-
1095105500 Artification of Public Buildings and Infrastructure.	15,000,000	-	28,000,000	-	46,000,000	-
1095105501 Artification of Public Buildings and Infrastructure	15,000,000	-	28,000,000	-	46,000,000	-
TOTAL FOR VOTE D1095 State Department for Public Works	1,704,000,000	-	1,619,000,000	-	1,849,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1097 State Department for Aviation and Aerospace Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1097100200 Kakamega Airstrip.	132,000,000	-	140,000,000	-	160,000,000	-
1097100201 Kakamega Airstrip	132,000,000	-	140,000,000	-	160,000,000	-
1097100300 Kabunde Airstrip.	100,000,000	-	180,000,000	-	187,000,000	-
1097100301 Kabunde Airstrip	100,000,000	-	180,000,000	-	187,000,000	-
1097100400 Migori Airstrip.	100,000,000	-	112,000,000	-	100,000,000	-
1097100401 Migori Airstrip	100,000,000	-	112,000,000	-	100,000,000	-
1097100700 Purchase of Aircraft Accident Investigation Equipment.	77,000,000	-	80,000,000	-	140,000,000	-
1097100701 Purchase of Aircraft Accident Investigation Equipment	77,000,000	-	80,000,000	-	140,000,000	-
1097100800 Eldas Airstrip.	92,585,449	-	-	-	-	-
1097100801 Eldas Airstrip	92,585,449	-	-	-	-	-
1097100900 Modogashe Airstrip.	7,715,454	-	-	-	-	-
1097100901 Modogashe Airstrip	7,715,454	-	-	-	-	-
1097101000 Banane/ Shantabaq Airstrip.	8,486,999	-	-	-	-	-
1097101001 Banane/ Shantabaq Airstrip	8,486,999	-	-	-	-	-
1097101100 Rhamu Airstrip.	12,344,726	-	-	-	-	-
1097101101 Rhamu Airstrip	12,344,726	-	-	-	-	-
1097101200 Lafey Airstrip.	30,861,816	-	-	-	-	-
1097101201 Lafey Airstrip	30,861,816	-	-	-	-	-
1097101300 Refurbishment of New Offices.	70,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1097 State Department for Aviation and Aerospace Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1097101301 Refurbishment of New Offices	70,000,000	-	-	-	-	-
TOTAL FOR VOTE D1097 State Department for Aviation and Aerospace Development	630,994,444	-	512,000,000	-	587,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104100200 Small Holder Irrigation Programme.	13,000,000	95,000,000	-	-	-	-
1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	13,000,000	95,000,000	-	-	-	-
1104100400 Bura Irrigation Scheme.	300,000,000	150,000,000	-	-	-	-
1104100401 Headquarters	300,000,000	150,000,000	-	-	-	-
1104100500 Land Reclamation (Land Degradation Assessment Program).	20,000,000	-	100,000,000	-	200,000,000	-
1104100501 Land Reclamation (Land Degradation Assessment Program)	20,000,000	-	100,000,000	-	200,000,000	-
1104100600 Community Based Irrigation Projects.	1,074,400,395	-	1,627,175,121	-	202,349,754	-
1104100602 Waga Machame Irrigation Project	56,451,778	-	-	-	-	-
1104100605 Nguruman Irrigation Project	70,000,000	-	62,417,081	-	-	-
1104100606 Baringo Cluster Irrigation Projects	24,900,000	-	46,647,719	-	-	-
1104100607 Okundi Dam Irrigation Water Project	16,893,415	-	-	-	-	-
1104100608 Olerai Irrigation Water Project	40,030,844	-	-	-	-	-
1104100610 Oloolopon Nkama Irrigation Water Project	49,000,000	-	57,812,032	-	-	-
1104100613 Anyiko Ujwanga Kathieno Irrigation Project	99,561,317	-	100,000,000	-	52,349,754	-
1104100615 Mbugiti irrigation project	85,000,000	-	111,174,666	-	-	-
1104100616 Various Waterpans & Small Dams	10,460,320	-	86,974,000	-	-	-
1104100617 Nyamaji Irrigation Project	120,000,000	-	181,505,098	-	-	-
1104100619 Lari Escarpment Irrigation Project	40,000,000	-	387,226,578	-	-	-
1104100620 Amboseli Irrigation Project	110,000,000	-	93,417,947	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104100638 Igoti Murega Irrigation	62,982,000	-	-	-	-	-
1104100649 Kabutu Kimera Irrigation Project	103,720,721	-	300,000,000	-	60,000,000	-
1104100652 Subego Irrigation Project	120,000,000	-	200,000,000	-	90,000,000	-
1104100655 Wehir Water Pan	4,600,000	-	-	-	-	-
1104100656 Feragele Water Pan	7,700,000	-	-	-	-	-
1104100657 Hajilo Borehole	7,700,000	-	-	-	-	-
1104100658 Lagdima Water Pan	7,700,000	-	-	-	-	-
1104100659 Gobogola Water Pan	7,700,000	-	-	-	-	-
1104100668 Subuku Waterpan	30,000,000	-	-	-	-	-
1104100800 National expanded irrigation Programme .	238,389,483	-	575,397,026	-	278,000,000	-
1104100825 Itabua Muthatari	16,935,483	-	100,000,000	-	40,000,000	-
1104100826 Kiamboka	3,498,803	-	633,116	-	-	-
1104100827 Nithi Kari	29,987,759	-	5,426,356	-	-	-
1104100840 Kahithe Gitiri	7,623,816	-	-	-	-	-
1104100845 Gakaki	2,540,322	-	459,677	-	-	-
1104100847 Mukui Uri Mbugi	8,467,741	-	25,000,000	-	25,000,000	-
1104100850 Kamburu Mbeu	29,448,501	-	5,328,776	-	-	-
1104100853 Mukurwe wa Nyangathanga Irrigation Project	12,701,612	-	200,000,000	-	50,000,000	-
1104100857 Rombo Clusters Irrigation Project	10,000,000	-	15,000,000	-	10,000,000	-
1104100858 Desilting Of River Lumi And Murabani Irrigation Project Lot 3	16,787,052	-	3,037,657	-	-	-
1104100880 Wangai Secondary school borehole	11,854,838	-	2,145,161	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104100884 Kiawambogo irrigation development project	10,000,000	-	20,000,000	-	30,000,000	-
1104100885 Kanyuambora	29,637,096	-	100,000,000	-	98,000,000	-
1104100886 Iriari	25,403,225	-	32,180,061	-	-	-
1104100888 chepchobit irrigation project	13,503,235	-	36,186,222	-	-	-
1104100898 Namelok Irrigation project, Kajiado	10,000,000	-	30,000,000	-	25,000,000	-
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).	400,000,000	-	456,000,000	-	216,000,000	-
1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	400,000,000	-	456,000,000	-	216,000,000	-
1104101000 Rwabura Irrigation Development Project.	33,000,000	-	-	-	-	-
1104101001 Rwabura Irrigation Development Project	33,000,000	-	-	-	-	-
1104101300 Turkana Irrigation Development Project.	80,000,000	-	125,000,000	-	182,000,000	-
1104101301 Turkana Irrigation Development Project	80,000,000	-	125,000,000	-	182,000,000	-
1104101500 Lower Kuja Irrigation Scheme.	120,000,000	-	187,000,000	-	273,000,000	-
1104101501 Lower Kuja Irrigation Scheme	120,000,000	-	187,000,000	-	273,000,000	-
1104101900 Micro Irrigation Programme for Schools.	135,000,000	-	-	-	-	-
1104101901 Micro Irrigation Programme for Schools	10,400,000	-	-	-	-	-
1104101907 Soipan Primary School Irrigation Project	3,000,000	-	-	-	-	-
1104101909 Bulbul Secondary School Irrigation Project	2,000,000	-	-	-	-	-
1104101911 Mwerene Primary School Irrigation Project	14,971,650	-	-	-	-	-
1104101912 Oloserian Primary School Irrigation Project	6,000,000	-	-	-	-	-
1104101916 Thika High School For The Blind Irrigation Project	6,997,850	-	-	-	-	-
1104101917 Ngeria Girls Secondary School Irrigation Project	6,500,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104101918 Mureranjau Primary School Irrigation Project	10,000,000	-	-	-	-	-
1104101920 Itierio Primary School Irrigation Project	2,000,000	-	-	-	-	-
1104101921 Kangalu Mixed Secondary School Irrigation Project	2,000,000	-	-	-	-	-
1104101922 St Paul's Boys High School Gathukiini Irrigation Project	4,905,100	-	-	-	-	-
1104101925 Kapkolos Primary School Irrigation Project	5,000,000	-	-	-	-	-
1104101926 Nkirana Primary School Irrigation Project	12,500,000	-	-	-	-	-
1104101927 Kinene Primary School Irrigation Project	12,700,000	-	-	-	-	-
1104101928 Fargadud Primary School Irrigation Project	6,000,000	-	-	-	-	-
1104101929 Biliq Primary School Irrigation Project	6,000,000	-	-	-	-	-
1104101930 Itumbule Primary School Irrigation Project	6,000,000	-	-	-	-	-
1104101931 Bambo Primary School Irrigation Project	6,000,000	-	-	-	-	-
1104101932 Rormoch Primary School Irrigation Project	6,000,000	-	-	-	-	-
1104101935 Maralal Secondary School Irrigation Project	6,025,400	-	-	-	-	-
1104102000 Drought Resilience Program in Northern Kenya.	30,000,000	1,213,000,000	-	1,027,000,000	-	-
1104102001 Drought Resilience Program in Northern Kenya	30,000,000	1,213,000,000	-	1,027,000,000	-	-
1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit & Isiolo.	-	-	150,000,000	-	180,000,000	-
1104102501 Spate Irrigation for Climate Resilience Samburu, Marsabit & Isiolo	-	-	150,000,000	-	180,000,000	-
1104102600 Household Irrigation Water Harvesting Project.	15,000,000	-	25,000,000	-	19,000,000	-
1104102611 Rehabilitation of Chepsamo Dam, Keiyo South Constituency	5,000,000	-	10,000,000	-	9,000,000	-
1104102624 Household Water Pans in Mbeere South Constituency	5,000,000	-	-	-	-	-
1104102644 Mukogondo HH Irrigation Water Storage Project	5,000,000	-	15,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters.	-	-	150,000,000	-	180,000,000	-
1104102701 Water Security and Climate Adaptation in Mandera and Wajir Clusters	-	-	150,000,000	-	180,000,000	-
1104102800 Rehabilitation of strategic water Facilities.	71,000,000	-	58,695,598	-	37,000,000	-
1104102803 Bisanharges water pan, Tana River	1,000,000	-	10,000,000	-	5,000,000	-
1104102806 Simbara water pan	10,000,000	-	20,000,000	-	17,000,000	-
1104102807 Nyambogichi water pan	7,317,814	-	10,000,000	-	10,000,000	-
1104102808 Mwakirawa water pan	5,950,784	-	-	-	-	-
1104102810 Nyakongo - Waradho Water	10,864,000	-	5,000,000	-	-	-
1104102811 Pala water pan	16,202,402	-	3,695,598	-	-	-
1104102815 Muozi water pan, Suba South	9,665,000	-	-	-	-	-
1104102821 Mathabuta water pan	10,000,000	-	10,000,000	-	5,000,000	-
1104103000 Development of Large Scale Multi-Purpose Dams.	170,000,000	-	180,000,000	-	193,000,000	-
1104103001 Development of Large Scale Multi-Purpose Dams	170,000,000	-	180,000,000	-	193,000,000	-
1104103400 Monitoring and Evaluation of Projects.	100,000,000	-	125,000,000	-	182,000,000	-
1104103401 Monitoring and Evaluation of Projects	100,000,000	-	125,000,000	-	182,000,000	-
1104103900 Hola Irrigation Development Project - Phase 2.	-	-	200,000,000	-	250,000,000	-
1104103901 Hola Irrigation Development Project - Phase 2	-	-	200,000,000	-	250,000,000	-
1104104000 Suba cluster Irrigation Development.	235,000,000	-	361,000,000	-	426,000,000	-
1104104001 Suba cluster Irrigation Development	235,000,000	-	361,000,000	-	426,000,000	-
1104104100 Lining of Canal - Mwea Irrigation Scheme Projects.	-	-	250,000,000	-	300,000,000	-
1104104101 Lining of Canal - Mwea Irrigation Scheme Projects	-	-	250,000,000	-	300,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104104200 Upgrading of Ahero Irrigation Development Project.	75,000,000	117,000,000	-	-	-	-
1104104201 Upgrading of Ahero Irrigation Development Project	75,000,000	117,000,000	-	-	-	-
1104104300 National Irrigation Authority Irrigation Projects.	175,000,000	-	487,679,389	-	270,742,434	-
1104104302 Desilting & Expansion of Kimuri Dam (Kapsaret)	5,000,000	-	30,000,000	-	1,604,540	-
1104104306 Desilting, Rehabilitation & Expansion of Ziwa 2 Dam	5,000,000	-	10,000,000	-	10,306,297	-
1104104309 Excavation & construction of Kisonei dam	5,000,000	-	30,000,000	-	7,993,761	-
1104104321 Ketut Mokoro Irrigation Scheme	50,000,000	-	10,000,000	-	10,000,000	-
1104104322 Adich Gorge Dam	60,000,000	-	72,125,804	-	-	-
1104104323 Tirwane -Tirone Dam	10,000,000	-	200,000,000	-	171,837,836	-
1104104324 Karona Dam	5,000,000	-	100,000,000	-	39,000,000	-
1104104325 Cheminya Dam	5,000,000	-	34,000,000	-	30,000,000	-
1104104330 Drilling and Equipping of ng'ata Ronkai borehole	705,000	-	-	-	-	-
1104104332 Segera Water Pan	9,989,000	-	-	-	-	-
1104104333 Kairigire Water Pan	5,000,000	-	-	-	-	-
1104104341 Orote Water Pan	13,446,415	-	1,553,585	-	-	-
1104104351 Chepsokom Dam	859,585	-	-	-	-	-
1104104500 Balich - Abdisamet Irrigation Project.	70,000,000	-	141,000,000	-	-	-
1104104501 Balich - Abdisamet Irrigation Project	70,000,000	-	141,000,000	-	-	-
1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement.	90,000,000	-	80,000,000	-	70,000,000	-
1104104601 Land Reclamation for Climate Resilience & Livelihood Enhancement	90,000,000	-	80,000,000	-	70,000,000	-
1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes.	50,000,000	-	78,000,000	-	114,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104104701 Enhanced Water Productivity & Sustainable Irrigation Schemes	50,000,000	-	78,000,000	-	114,000,000	-
1104118000 National Expanded Irrigation Programme II.	207,559,046	-	527,723,729	-	366,000,000	-
1104118001 Rehabilitation of Ndemu Earth Dam -Kapseret	10,000,000	-	20,000,000	-	26,000,000	-
1104118003 Rehabilitation and Expansion of Korongoi Earth Dam -Ainabkoi	15,727,890	-	100,003,217	-	45,000,000	-
1104118007 Rumanthi Irrigation Project	8,628,507	-	1,561,349	-	-	-
1104118010 Kaptamuwa Irrigation Project Tinderet Nandi County; Tambul Reticulari	8,467,741	-	10,000,000	-	5,000,000	-
1104118014 Yikita Irrigation Project	8,467,741	-	50,000,000	-	50,000,000	-
1104118015 Nginda Irrigation Project	3,133,064	-	5,000,000	-	-	-
1104118022 Narok Clusters Irrigation Project	10,000,000	-	60,000,000	-	60,000,000	-
1104118039 Consultancy Services - Turkana counties	5,015,305	-	-	-	-	-
1104118040 Consultancy Services - Baringo	1,689,822	-	305,777	-	-	-
1104118042 Silanga irrigation project	9,000,000	-	2,375,591	-	-	-
1104118049 Drilling ,Equipping And Allied Works For Upper Matasia Primary School	402,641	-	72,858	-	-	-
1104118051 Drilling ,Equipping And Allied Works For Embulbul Primary School	5,000,000	-	-	-	-	-
1104118052 Drilling ,Equipping And Allied Works For Ongata Ronkai Primary School	1,580,830	-	286,055	-	-	-
1104118053 Drilling ,Equipping And Allied Works For Olikirorit Primary School	2,352,698	-	425,726	-	-	-
1104118055 Navakholo irrigation project	8,467,741	-	30,000,000	-	30,000,000	-
1104118060 Dallalekutuk irrigation water development	6,401,660	-	8,158,395	-	-	-
1104118062 Rehabilitation And Expansion Works For Buruma Irrigation, Main Scheme	4,132,258	-	747,741	-	-	-
1104118067 Matasia Irrigation Water Supply Project/Silanga Irrigation Project- 2	8,766,716	-	1,586,358	-	-	-
1104118068 Seka spring water protection works	5,490,483	-	993,516	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104118071 Simbi Irrigation borehole	5,000,000	-	-	-	-	-
1104118074 Singore-Kapkonga irrigation project	5,000,000	-	3,000,000	-	-	-
1104118078 Ngoko irrigation water development	11,382,942	-	200,000,000	-	150,000,000	-
1104118080 Construction Works of Kobuswo Farmers Irrigation Borehole	8,467,741	-	8,107,508	-	-	-
1104118081 Construction Works For Kimore Community Borehole	5,000,000	-	138,022	-	-	-
1104118082 Construction Works For Sululu Community Borehole	4,230,060	-	765,439	-	-	-
1104118085 Construction Works for Kidipa IDP & Wanyoro Boreholes in Ndaragwa	10,886,328	-	4,968,336	-	-	-
1104118086 Construction Re-Routing Of Conveyance Pipeline □ Kibaratani Irrigatio	5,745,909	-	1,039,735	-	-	-
1104118087 Rehabilitation Works For Changachicha Irrigation Development Project	4,955,898	-	896,781	-	-	-
1104118088 Construction Works For Kaprotwa & Kipteimet Boreholes Irrigation Deve	5,927,419	-	13,991,180	-	-	-
1104118089 Construction Works For Chelelek Borehole Irrigation Development Proje	5,885,927	-	1,065,072	-	-	-
1104118091 Construction Works of Matiani Borehole	8,879,951	-	1,606,848	-	-	-
1104118093 Detailed Design Review of Busina Mundika Irrigation project	3,471,774	-	628,225	-	-	-
1104118100 National Expanded Irrigation Programme III.	83,051,076	-	208,329,137	-	129,000,000	-
1104118101 Drilling and Equipping of Asal Bula Ndege Borehole	9,665,526	-	2,000,000	-	-	-
1104118111 Maragua Ridge Irrigation Projects	8,000,000	-	-	-	-	-
1104118145 Biyobombi Irrigation Project	10,000,000	-	20,000,000	-	9,000,000	-
1104118146 Busstan Irrigation Project	1,265,413	-	228,979	-	-	-
1104118147 Kamagak Community Borehole Irrigation Project	10,000,000	-	10,000,000	-	-	-
1104118150 Kiriwo Irrigation Project	8,467,741	-	6,100,158	-	-	-
1104118159 Ilkeremisho Earth Dam	12,950,784	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104118180 Rukira Irrigation project	12,701,612	-	150,000,000	-	100,000,000	-
1104118181 Kiirua Buuri Irrigation project phase 2	10,000,000	-	20,000,000	-	20,000,000	-
1104118200 Various Water Pans and Dams.	270,000,000	-	-	-	-	-
1104118202 Rehabilitation of Borana Water Pan For Feedlot	100,000,000	-	-	-	-	-
1104118212 Rehabilitation of Kipsinende Dam and Community Water Supply Project	70,000,000	-	-	-	-	-
1104118213 Lolkinye Dam	50,000,000	-	-	-	-	-
1104118214 Kapmare Dam	50,000,000	-	-	-	-	-
1104118400 Irrigation For Food Security-Rice Intensification Project.	1,000,000,000	-	500,000,000	-	-	-
1104118402 Hola Irrigation Scheme	165,000,000	-	85,000,000	-	-	-
1104118403 Masabubu and Chewele Commands Expansion - Tana River County	234,000,000	-	124,000,000	-	-	-
1104118404 Kiamanyeki, Ngucwi And Marurumo Expansion □ Kirinyaga County	147,000,000	-	57,000,000	-	-	-
1104118405 Owiro And Sagama Expansion □ Migori County	98,000,000	-	28,000,000	-	-	-
1104118406 West Kano Irrigation Scheme	100,000,000	-	50,000,000	-	-	-
1104118407 Bunyala Irrigation Scheme	106,000,000	-	56,000,000	-	-	-
1104118408 Okana And South West Kano □ Kisumu County	150,000,000	-	100,000,000	-	-	-
1104118500 Community Based Irrigation Boreholes.	134,961,083	-	-	-	-	-
1104118513 Kilkiley Irrigation Scheme	30,961,083	-	-	-	-	-
1104118517 Abakote Water Pan	38,600,000	-	-	-	-	-
1104118518 Kubdishan Water Pan	7,700,000	-	-	-	-	-
1104118519 Teso Rhamu Water Pan	7,700,000	-	-	-	-	-
1104118520 Kanasasat Kapchok Water Pan	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104118521 Nasakam Water Pan	10,000,000	-	-	-	-	-
1104118522 Lokicharngole Chelopoy Water Pan	10,000,000	-	-	-	-	-
1104118523 Campi Twalakomol Water Pan	10,000,000	-	-	-	-	-
1104118524 Komoloi Suam Water Pan	10,000,000	-	-	-	-	-
1104118800 Kenya Resilient sustainable Economy Irrigation Project (K-RISE).	30,000,000	-	-	-	5,265,907,812	-
1104118801 Kenya Resilient sustainable Economy Irrigation Project (K-RISE)	30,000,000	-	-	-	5,265,907,812	-
1104118900 Galana Dam Irrigation Project.	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-
1104118901 Galana Dam Irrigation Project	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-
1104119100 Radat Dam Irrigation Project.	70,000,000	-	100,000,000	-	100,000,000	-
1104119101 Radat Dam Irrigation Project	70,000,000	-	100,000,000	-	100,000,000	-
1104120700 Community Based Irrigation Projects II.	100,000,000	-	-	-	-	-
1104120703 Kaptora Irrigation Scheme	50,000,000	-	-	-	-	-
1104120704 Kaben-Marich Irrigation Scheme	50,000,000	-	-	-	-	-
1104120800 Kyangwithya East -Kabaa Irrigation Project.	15,000,000	-	-	-	-	-
1104120801 Kyangwithya East -Kabaa Irrigation Project	15,000,000	-	-	-	-	-
1104120900 Rehabilitation and Maintenance of Public Schemes.	258,000,000	-	258,000,000	-	258,000,000	-
1104120901 Mwea Irrigation Scheme	137,500,000	-	137,500,000	-	137,500,000	-
1104120902 Ahero Irrigation Scheme	13,400,000	-	13,400,000	-	13,400,000	-
1104120903 West Kano Irrigation Scheme	18,600,000	-	18,600,000	-	18,600,000	-
1104120904 Bura Irrigation Scheme	35,600,000	-	35,600,000	-	35,600,000	-
1104120905 Hola Irrigation Scheme	23,500,000	-	23,500,000	-	23,500,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104120906 Perkerra Irrigation Scheme	10,000,000	-	10,000,000	-	10,000,000	-
1104120907 Bunyala Irrigation Scheme	19,400,000	-	19,400,000	-	19,400,000	-
1104121300 Mobel Dam.	50,000,000	-	-	-	-	-
1104121301 Mobel Dam	50,000,000	-	-	-	-	-
TOTAL FOR VOTE D1104 State Department for Irrigation	6,713,361,083	1,575,000,000	7,951,000,000	1,027,000,000	10,692,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109100200 Water & Sanitation Programme.	-	-	50,000,000	-	275,000,000	-
1109100201 Headquarters	-	-	50,000,000	-	275,000,000	-
1109100600 Rehabilitation of Water and Sanitation - Kirandich.	5,000,000	500,000,000	20,000,000	500,000,000	29,000,000	415,000,000
1109100601 Headquarters	5,000,000	500,000,000	20,000,000	500,000,000	29,000,000	415,000,000
1109100800 Water Sector Development (Lake Victoria South).	22,000,000	124,000,000	-	-	-	-
1109100801 Headquarters	22,000,000	124,000,000	-	-	-	-
1109100900 Water Sector Development (Support WSTF).	138,000,000	530,000,000	290,000,000	150,000,000	-	-
1109100901 Headquarters	78,000,000	230,000,000	40,000,000	-	-	-
1109100902 Ewaso Ng'iro Basin Water and Climate Resilience Project	20,000,000	300,000,000	250,000,000	150,000,000	-	-
1109100903 Nakuru Feacal Sludge Treatment Project	40,000,000	-	-	-	-	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program.	-	280,000,000	50,000,000	-	-	-
1109101101 Headquarters	-	280,000,000	50,000,000	-	-	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector).	350,000,000	-	-	-	-	-
1109101301 Headquarters	350,000,000	-	-	-	-	-
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA.	80,000,000	-	100,000,000	-	203,000,000	-
1109101401 Headquarters	80,000,000	-	100,000,000	-	203,000,000	-
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II.	82,000,000	-	-	-	-	-
1109102001 Headquarters	82,000,000	-	-	-	-	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.	50,000,000	1,000,000,000	450,000,000	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109102101 Headquarters	50,000,000	1,000,000,000	450,000,000	-	-	-
1109102300 Garissa Sewerage Project.	65,000,000	-	-	-	-	-
1109102301 Headquarters	65,000,000	-	-	-	-	-
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town.	-	-	800,000,000	-	2,162,000,000	-
1109102401 Headquarters	-	-	800,000,000	-	2,162,000,000	-
1109102700 Itare Dam Water Project.	50,000,000	-	50,000,000	-	102,000,000	-
1109102701 Itare Dam Water Project - Headquarters	50,000,000	-	50,000,000	-	102,000,000	-
1109103400 Kisumu water supply LVWATSAN.	100,000,000	1,900,000,000	200,000,000	2,142,900,000	417,000,000	2,279,000,000
1109103401 Kisumu water supply	100,000,000	1,900,000,000	200,000,000	2,142,900,000	417,000,000	2,279,000,000
1109103500 Water Harvesting Program (LVSWBSB).	50,000,000	-	103,000,000	-	-	-
1109103501 Water Harvesting Program (LVSWBSB)	50,000,000	-	103,000,000	-	-	-
1109103600 Athi River Restoration Programme.	35,000,000	-	100,000,000	-	500,000,000	-
1109103601 Athi River Restoration Programme	35,000,000	-	100,000,000	-	500,000,000	-
1109103700 Drilling of Exploratory Boreholes.	-	-	295,000,000	-	-	-
1109103701 Drilling of Exploratory Boreholes	-	-	295,000,000	-	-	-
1109103800 Development & Implementation of Sub Catchment Management Plans.	-	-	50,000,000	-	300,000,000	-
1109103801 Development & Implementation of Sub Catchment Management Plans	-	-	50,000,000	-	300,000,000	-
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station.	-	-	100,000,000	-	400,000,000	-
1109103901 Construction and Rehabilitation of Water Resource Monitoring Station	-	-	100,000,000	-	400,000,000	-
1109104000 Water Abstraction and Pollution Control Surveys.	-	-	93,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109104001 Water Abstraction and Pollution Control Surveys	-	-	93,000,000	-	100,000,000	-
1109104100 Kikuyu Springs Groundwater Conservation.	-	-	166,000,000	-	-	-
1109104101 Kikuyu Springs Groundwater Conservation	-	-	166,000,000	-	-	-
1109104200 Lamu Groundwater Conservation.	-	-	150,000,000	-	-	-
1109104201 Lamu Groundwater Conservation	-	-	150,000,000	-	-	-
1109104400 Kiambere -Mwingi Water Supply and sanitation project.	50,000,000	300,000,000	72,000,000	844,600,000	-	-
1109104401 Kiambere -Mwingi Water Supply and sanitation project	50,000,000	300,000,000	72,000,000	844,600,000	-	-
1109104800 Drilling and equipping of Boreholes.	130,000,000	-	-	-	-	-
1109104801 Drilling and equipping of Boreholes	110,000,000	-	-	-	-	-
1109104802 Kibotany Borehole	10,000,000	-	-	-	-	-
1109104803 Kiptulwe Borehole	10,000,000	-	-	-	-	-
1109105000 Water Supply and Sanitation for the Urban Poor.	60,000,000	70,000,000	337,000,000	-	-	-
1109105001 Water Supply and Sanitation for the Urban Poor	60,000,000	70,000,000	337,000,000	-	-	-
1109105500 Moi's Bridge-Matunda Water and Sewerage Project.	400,000,000	-	499,000,000	-	-	-
1109105501 Moi's Bridge-Matunda Water and Sewerage Project	400,000,000	-	499,000,000	-	-	-
1109105600 Malava Gravity Scheme.	400,000,000	-	500,000,000	-	655,000,000	-
1109105601 Malava Gravity Scheme	400,000,000	-	500,000,000	-	655,000,000	-
1109105800 Kenya Groundwater mapping Program.	50,000,000	-	100,000,000	-	280,000,000	-
1109105801 Kenya Groundwater mapping Program	50,000,000	-	100,000,000	-	280,000,000	-
1109106000 Installation of National Water quality monitoring network stations.	12,000,000	-	-	-	-	-
1109106001 Installation of National Water quality monitoring network stations	12,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.	-	-	100,000,000	-	100,000,000	-
1109106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	-	-	100,000,000	-	100,000,000	-
1109106300 Maua water and drainage project.	153,000,000	-	-	-	-	-
1109106301 Maua water and drainage project	153,000,000	-	-	-	-	-
1109106900 Kocholia Trans-boundary Multipurpose Project.	40,000,000	-	46,000,000	-	200,000,000	-
1109106901 Kocholia Trans-boundary Multipurpose Project	40,000,000	-	46,000,000	-	200,000,000	-
1109107400 Mavoko Water Supply.	300,000,000	-	300,000,000	-	252,000,000	-
1109107401 Mavoko Water Supply	300,000,000	-	300,000,000	-	252,000,000	-
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.	200,000,000	1,368,000,000	200,000,000	-	434,800,000	-
1109107801 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift V	200,000,000	1,368,000,000	200,000,000	-	434,800,000	-
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.	400,000,000	777,000,000	300,000,000	-	300,000,000	-
1109107901 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	200,000,000	777,000,000	300,000,000	-	300,000,000	-
1109107902 Kenya Towns Water Supply and Sanitation -Machakos	200,000,000	-	-	-	-	-
1109108100 Thika & Githunguri Water and Sanitation Project.	40,000,000	-	13,000,000	700,000,000	-	4,500,000,000
1109108101 Thika & Githunguri Water and Sanitation Project	40,000,000	-	13,000,000	700,000,000	-	4,500,000,000
1109108200 Wote Water Supply & Sanitation Project.	242,000,000	-	-	-	-	-
1109108201 Wote Water Supply & Sanitation Project	242,000,000	-	-	-	-	-
1109108400 Soin - Koru Dam.	-	-	360,000,000	-	2,408,000,000	-
1109108401 Soin - Koru Dam	-	-	360,000,000	-	2,408,000,000	-
1109108500 Bosto dam.	-	-	631,500,000	-	1,000,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109108501 Bosto dam	-	-	631,500,000	-	1,000,000,000	-
1109108700 Flood Control Works.	100,000,000	-	400,000,000	-	1,155,000,000	-
1109108701 Flood Control Works	100,000,000	-	400,000,000	-	1,155,000,000	-
1109109000 Chemususu Dam Water Supply Project.	300,000,000	-	400,000,000	-	500,000,000	-
1109109001 Chemususu Dam Water Supply Project	300,000,000	-	400,000,000	-	500,000,000	-
1109109700 Siyoi-Muruny Water Project.	1,266,000,000	-	200,000,000	-	-	-
1109109701 Siyoi-Muruny Water Project	1,266,000,000	-	200,000,000	-	-	-
1109110000 West Karachuonyo Water Supply.	35,000,000	-	-	-	-	-
1109110001 West Karachuonyo Water Supply	35,000,000	-	-	-	-	-
1109110700 Rehabilitation of Nolturesh Water Supply.	-	-	88,000,000	-	80,000,000	-
1109110701 Rehabilitation of Nolturesh Water Supply	-	-	88,000,000	-	80,000,000	-
1109111100 Water Sector Trust Fund (Phase III).	-	70,000,000	-	-	-	-
1109111101 Water Sector Trust Fund (Phase III)	-	70,000,000	-	-	-	-
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA.	350,000,000	95,000,000	114,000,000	-	-	-
1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi	350,000,000	95,000,000	114,000,000	-	-	-
1109111500 Umaa Dam.	140,000,000	-	929,000,000	-	680,000,000	-
1109111501 Umaa Dam	140,000,000	-	929,000,000	-	680,000,000	-
1109111600 Badasa Dam.	-	-	1,000,000,000	-	1,766,500,000	-
1109111601 Badasa Dam	-	-	1,000,000,000	-	1,766,500,000	-
1109111700 Karimenu II Dam Water Supply Project.	-	-	100,000,000	-	200,000,000	-
1109111701 Karimenu II Dam Water Supply Project	-	-	100,000,000	-	200,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109111800 Lake Nakuru Biodiversity Conservation Project.	50,000,000	1,700,000,000	100,000,000	2,538,000,000	100,000,000	1,344,000,000
1109111801 Lake Nakuru Biodiversity Conservation Project	50,000,000	1,700,000,000	100,000,000	2,538,000,000	100,000,000	1,344,000,000
1109112300 Ending Drought Emergencies: Support To Drought Risk Management.	-	-	84,000,000	-	-	-
1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure	-	-	84,000,000	-	-	-
1109112700 Water and Sanitation Development Project (WSDP).	20,000,000	500,000,000	10,000,000	-	10,000,000	-
1109112701 Water and Sanitation Development Project (WSDP)	20,000,000	500,000,000	10,000,000	-	10,000,000	-
1109113100 Mathira Water Supply Project.	120,000,000	-	-	-	-	-
1109113101 Mathira Water Supply Project	120,000,000	-	-	-	-	-
1109113500 Homa Bay Water Supply Improvement Project.	45,000,000	-	-	-	-	-
1109113501 Homa Bay Water Supply Improvement Project	45,000,000	-	-	-	-	-
1109113800 Naivasha Industrial Park Water Supply Project.	-	-	135,000,000	-	185,000,000	-
1109113801 Naivasha Industrial Park Water Supply Project	-	-	135,000,000	-	185,000,000	-
1109114100 Dongo Kundu Water Spply Project - BETA.	55,000,000	-	-	-	-	-
1109114101 Dongo Kundu Water Spply Project - Big Four	55,000,000	-	-	-	-	-
1109114200 Saudi Water Fund for Development.	-	-	-	-	48,000,000	-
1109114201 Saudi Water Fund for Development	-	-	-	-	48,000,000	-
1109114600 Yamo Dam.	574,000,000	-	-	-	-	-
1109114601 Yamo Dam	574,000,000	-	-	-	-	-
1109114700 Water Harvesting Projects - NWWWDA.	70,000,000	-	-	-	-	-
1109114701 Water Harvesting Projects - NWWWDA	70,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB).	-	-	100,000,000	-	426,000,000	-
1109114801 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)	-	-	100,000,000	-	426,000,000	-
1109114900 Rehabilitation of Water Supplies - CRVWWDA.	90,000,000	-	161,000,000	-	-	-
1109114901 Rehabilitation of Water Supplies - CRVWWDA	90,000,000	-	161,000,000	-	-	-
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.	50,000,000	2,300,000,000	204,400,000	2,266,000,000	302,900,000	3,800,000,000
1109115201 Headquarters	50,000,000	2,300,000,000	204,400,000	2,266,000,000	302,900,000	3,800,000,000
1109115400 National Water Harvesting and Ground Water Exploitation - BETA.	-	-	100,000,000	-	500,000,000	-
1109115401 National Water Harvesting and Ground Water Exploitation	-	-	100,000,000	-	500,000,000	-
1109115500 Water for Schools - BETA.	450,000,000	-	500,000,000	-	500,000,000	-
1109115501 Water for Schools	450,000,000	-	500,000,000	-	500,000,000	-
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.	200,000,000	4,100,000,000	150,000,000	2,000,000,000	335,000,000	7,969,000,000
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa	200,000,000	4,100,000,000	150,000,000	2,000,000,000	335,000,000	7,969,000,000
1109115700 Angololo Multipurpose Water Resources Development Project.	50,000,000	-	234,000,000	-	300,000,000	-
1109115701 Angololo Multipurpose Water Resources Development Project	50,000,000	-	234,000,000	-	300,000,000	-
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog.	-	-	200,000,000	-	1,598,000,000	-
1109115801 Cross-County Bulk Water & Sanitation Services Improvement Prog - ESP	-	-	200,000,000	-	1,598,000,000	-
1109115900 Igembe North Water Supply Project.	-	-	100,000,000	-	1,000,000,000	-
1109115901 Igembe North Water Supply Project	-	-	100,000,000	-	1,000,000,000	-
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech.	75,000,000	-	100,000,000	-	110,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109116001 Evaluation of Surface & Groundwater Interaction using Isotope Tech	75,000,000	-	100,000,000	-	110,000,000	-
1109116200 Establish the Aluminum Residues in Drinking Water.	20,000,000	-	100,000,000	-	128,000,000	-
1109116201 Establish the Aluminum Residues in Drinking Water	20,000,000	-	100,000,000	-	128,000,000	-
1109116400 Rehabilitation of Water Supplies - Ijara Water Works.	25,000,000	-	100,000,000	-	136,000,000	-
1109116401 Rehabilitation of Water Supplies - Ijara Water Works	25,000,000	-	100,000,000	-	136,000,000	-
1109117000 Affordable Housing Water Supply - BETA.	60,000,000	-	100,000,000	-	100,000,000	-
1109117001 Affordable Housing Water Supply	60,000,000	-	100,000,000	-	100,000,000	-
1109117200 Water Supply for Manufacturing.	20,000,000	-	-	-	-	-
1109117201 Kenanie Leather Industrial Park Water Supply	20,000,000	-	-	-	-	-
1109119000 National Water Harvesting and Ground Water Exploitation.	180,200,000	-	300,000,000	-	500,000,000	-
1109119001 National Water Harvesting and Ground Water Exploitation	-	-	300,000,000	-	500,000,000	-
1109119002 Dadantallai Eldas - Jukala - Waradey	100,000,000	-	-	-	-	-
1109119009 Awal Yattani Main Dam	4,600,000	-	-	-	-	-
1109119010 Kelmey Dam - Funan Teso	7,700,000	-	-	-	-	-
1109119011 Darken Sadden Dam	9,300,000	-	-	-	-	-
1109119012 Bass Gagura Dam - Chiracha	10,800,000	-	-	-	-	-
1109119013 Dadach Ropisa Dam	9,300,000	-	-	-	-	-
1109119014 Qarsahama Dam and Water Supply Project	7,700,000	-	-	-	-	-
1109119015 Abakote Water Pan	7,700,000	-	-	-	-	-
1109119016 Arda Hallo Water Pan	7,700,000	-	-	-	-	-
1109119017 Madina Water Pan	7,700,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109119018 Gambela Water Pan	7,700,000	-	-	-	-	-
1109119600 Monitoring and Evaluation of Projects.	80,000,000	-	-	-	-	-
1109119601 Monitoring and Evaluation of Projects	60,000,000	-	-	-	-	-
1109119602 Kenya Waters Master Plan	20,000,000	-	-	-	-	-
1109121300 Expansion Works for Dandora Estate Sewerage Treatment.	300,000,000	-	300,000,000	-	513,800,000	-
1109121301 Expansion Works for Dandora Estate Sewerage Treatment	300,000,000	-	300,000,000	-	513,800,000	-
1109121700 Infrastructure Development at Kenya Water Institute (KEWI).	150,000,000	-	500,000,000	-	500,000,000	-
1109121701 Infrastructure Development at Kenya Water Institute (KEWI)	150,000,000	-	500,000,000	-	500,000,000	-
1109122000 Nairobi Water and Sanitation Project - Athi.	15,000,000	1,500,000,000	200,000,000	3,500,000,000	297,000,000	3,579,000,000
1109122001 Nairobi Water and Sanitation Project - Athi	15,000,000	1,500,000,000	200,000,000	3,500,000,000	297,000,000	3,579,000,000
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.	35,000,000	-	-	-	-	-
1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	35,000,000	-	-	-	-	-
1109124100 Construction of Water Pans & Small Dams - NWWDA.	63,000,000	-	-	-	-	-
1109124101 Construction of Water Pans & Small Dams - NWWDA	63,000,000	-	-	-	-	-
1109124400 Ngariama Njukiini Water Project.	70,000,000	-	-	-	-	-
1109124401 Ngariama Njukiini Water Project	70,000,000	-	-	-	-	-
1109124500 Northern Water Works Development Agency - NWWA.	62,845,997	-	-	-	-	-
1109124555 Korondile Livestock Water Pan	32,400,000	-	-	-	-	-
1109124564 Dadaab Water Pan	7,700,000	-	-	-	-	-
1109124565 Dertu Water Pan	6,900,000	-	-	-	-	-
1109124566 Robdon Water Pan	15,845,997	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109124800 Tana WWDA Water and Borehole Projects.	20,000,000	-	-	-	-	-
1109124813 Kianjiru Primary School Water Project	10,000,000	-	-	-	-	-
1109124814 Kerugoya Boys High School Borehole	10,000,000	-	-	-	-	-
1109125300 Development of Large Scale Multi-Purpose Dams - BETA.	175,000,000	-	250,000,000	-	400,000,000	-
1109125301 Development of Large Scale Multi-Purpose Dams	150,000,000	-	250,000,000	-	400,000,000	-
1109125302 PPP Viability Assessment	25,000,000	-	-	-	-	-
1109125500 Liter Community Water Project NRVWWDA.	30,000,000	-	-	-	-	-
1109125501 Liter Community Water Project NRVWWDA	30,000,000	-	-	-	-	-
1109125600 Lake Victoria South WWDA Projects.	70,000,000	-	150,000,000	-	-	-
1109125632 Gwasi Cluster Water Project	70,000,000	-	150,000,000	-	-	-
1109125700 Athi WWDA Projects.	257,160,000	-	-	-	-	-
1109125704 Muranga Last Mile Water project	13,869,000	-	-	-	-	-
1109125705 Kiambu Community Water project	9,442,000	-	-	-	-	-
1109125710 Gatano - Kimorori Water Project	42,126,000	-	-	-	-	-
1109125711 Gatundu North Water Projects	34,912,000	-	-	-	-	-
1109125715 Karibaribi	8,692,000	-	-	-	-	-
1109125717 Last Mile Connectivity in Gatanga	33,286,000	-	-	-	-	-
1109125718 Last Mile Connectivity in Mathioya	32,252,000	-	-	-	-	-
1109125720 Murang'a and Kiambu Water Supply	82,581,000	-	-	-	-	-
1109125800 Lake Victoria North WWDA Projects.	70,000,000	-	-	-	-	-
1109125810 Drilling of Nyamsenda Primary School borehole	8,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109125855 Esikulu Primary School Borehole	8,000,000	-	-	-	-	-
1109125857 Rehabilitation Of Kipkaren Lumakhanda Upstream	20,000,000	-	-	-	-	-
1109125867 Last Mile Connectivity Project Kopsiro Cluster Water Supply Project	20,000,000	-	-	-	-	-
1109125874 Construction Of Nyaberi-Kipsitet Cluster Water Supply Project	14,000,000	-	-	-	-	-
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR).	90,000,000	-	100,000,000	-	140,000,000	-
1109125901 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)	90,000,000	-	100,000,000	-	140,000,000	-
1109126000 Horn of Africa Groundwater for Resilience Project.	-	2,350,000,000	-	4,724,300,000	-	4,600,000,000
1109126001 Horn of Africa Groundwater for Resilience Project - HQ	-	200,000,000	-	599,200,000	-	1,100,000,000
1109126002 Water Resources Authority - WRA	-	350,000,000	-	1,840,400,000	-	1,500,000,000
1109126003 Water Sector Trust Fund - WSTF	-	1,800,000,000	-	2,284,700,000	-	2,000,000,000
1109126200 Masinga Dam (Intake Works).	50,000,000	-	100,000,000	-	100,000,000	-
1109126201 Masinga Dam (Intake Works)	50,000,000	-	100,000,000	-	100,000,000	-
1109126400 Aberdare Dam (Intake Works).	-	-	50,000,000	-	50,000,000	-
1109126401 Aberdare Dam (Intake Works)	-	-	50,000,000	-	50,000,000	-
1109126500 Mzima II Water Supply Project.	-	-	50,000,000	-	50,000,000	-
1109126501 Mzima II Water Supply Project	-	-	50,000,000	-	50,000,000	-
1109126600 Maragua IV Dam Water Supply.	10,000,000	-	200,000,000	-	200,000,000	-
1109126601 Maragua IV Dam Water Supply	10,000,000	-	200,000,000	-	200,000,000	-
1109126900 Water harvesting Projects - LVNWWDA.	100,000,000	-	100,000,000	-	261,000,000	-
1109126901 Headquarters	100,000,000	-	100,000,000	-	261,000,000	-
1109127000 Water Harvesting Projects - Central Rift Valley WWDA.	27,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109127002 Rehabilitation of water works - Narok South	27,000,000	-	-	-	-	-
1109127100 Water Harvesting Projects -Tanathi WWDA.	64,000,000	-	-	-	-	-
1109127101 Headquarters	64,000,000	-	-	-	-	-
1109127400 Tana Water Works Development Agency.	841,340,000	-	171,000,000	-	300,000,000	-
1109127402 Mukurweini water supply	19,000,000	-	-	-	-	-
1109127403 Karuiru Water project	80,000,000	-	-	-	-	-
1109127404 Kiamuguongo water project	23,200,000	-	-	-	-	-
1109127408 Antuambui Village Borehole	10,000,000	-	-	-	-	-
1109127409 Kaari Water Project - Central Imenti Last mile connectivity	21,000,000	-	21,000,000	-	-	-
1109127410 Kahara village borehole, konyu ward-Mathira	15,000,000	-	-	-	-	-
1109127411 Kamwiti Dam	7,000,000	-	-	-	-	-
1109127412 Kanitha Dam	9,200,000	-	-	-	-	-
1109127413 Kwa ngovu Dam	11,000,000	-	-	-	-	-
1109127414 Mbingoini dam	12,000,000	-	-	-	-	-
1109127415 Mutharaba Borehole	15,000,000	-	-	-	-	-
1109127416 Nairutia Borehole	15,000,000	-	-	-	-	-
1109127417 Nyeri Water Supply	108,940,000	-	-	-	-	-
1109127418 Kiraria Primary School	9,000,000	-	-	-	-	-
1109127419 Kisima Secondary School	10,000,000	-	-	-	-	-
1109127421 Ewaso Kidong Village	13,500,000	-	-	-	-	-
1109127422 Kalisasi Secondary School	15,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109127423 Kiguma bore hole.	10,000,000	-	-	-	-	-
1109127425 Murua bore hole.	10,000,000	-	-	-	-	-
1109127426 Mwea TVET Borehole	10,000,000	-	-	-	-	-
1109127427 Ngunyumu Primary/Secondary School Borehole	13,000,000	-	-	-	-	-
1109127428 Yatwa Secondary School	15,000,000	-	-	-	-	-
1109127434 Igembe Cluster Water project	219,500,000	-	50,000,000	-	100,000,000	-
1109127442 Kibunga Kakimiki Water Supply Project	100,000,000	-	50,000,000	-	150,000,000	-
1109127443 Athi Community Borehole	20,000,000	-	-	-	-	-
1109127444 Mbututia Water Reservoir	50,000,000	-	50,000,000	-	50,000,000	-
1109127500 Coast WWDA Projects.	50,000,000	-	-	-	-	-
1109127531 Contruction of the Chomo Water Pan	10,000,000	-	-	-	-	-
1109127532 Construction of GafuruWater Pan	10,000,000	-	-	-	-	-
1109127533 Construction of Mtasara wa Kwa Boho water pan	10,000,000	-	-	-	-	-
1109127535 Construction of the Kishushe Water Pan	10,000,000	-	-	-	-	-
1109127543 Kumbi Milalulu Community Borehole	10,000,000	-	-	-	-	-
1109127600 Lake Victoria North WWDA Projects II.	100,000,000	-	-	-	-	-
1109127631 Kiminini Water Project	30,000,000	-	-	-	-	-
1109127632 Kiungani Water Project	20,000,000	-	-	-	-	-
1109127661 Emusire- Esirumba-Ebukanga Last Mile Water Connectivity	10,000,000	-	-	-	-	-
1109127662 Wandega Primary school borehole	10,000,000	-	-	-	-	-
1109127663 Bulanda school - Mayenje borehole	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109127664 Asiriam Primary school borehole	10,000,000	-	-	-	-	-
1109127665 Eshirunyire primary school borehole	10,000,000	-	-	-	-	-
1109127700 Lake Victoria South WWDA Projects II.	406,000,000	-	683,100,000	-	592,000,000	-
1109127701 Headquarters	50,000,000	-	283,100,000	-	-	-
1109127709 Kegonga Cluster Water Supply	250,000,000	-	400,000,000	-	592,000,000	-
1109127728 Mori Water Supply Project	10,000,000	-	-	-	-	-
1109127729 Nyasumi Primary School Borehole	10,000,000	-	-	-	-	-
1109127730 Nyagancha Primary School borehoe	10,000,000	-	-	-	-	-
1109127731 Sengera Primary School Borehole	10,000,000	-	-	-	-	-
1109127732 Bonyunyu Primary School Borehole	10,000,000	-	-	-	-	-
1109127742 Development of Community Boreholes and Water Supply Projects - LVS	56,000,000	-	-	-	-	-
1109127800 Central Rift Valley WWDA Projects..	107,000,000	-	-	-	-	-
1109127836 Kambi ya Samaki Water Treatment and Distribution Project	29,000,000	-	-	-	-	-
1109127872 Development of Community Borehole and Water Supply Projects - LVS	28,000,000	-	-	-	-	-
1109127873 Kenewa Water Project	50,000,000	-	-	-	-	-
1109128000 Northern WWDA Projects.	458,900,000	-	-	-	-	-
1109128052 Dabalweyne Waterpan	4,600,000	-	-	-	-	-
1109128053 Elkambere Water Pan	7,700,000	-	-	-	-	-
1109128067 Orote Water Pan	23,100,000	-	-	-	-	-
1109128068 Banadir Water Pan	18,500,000	-	-	-	-	-
1109128069 Kilkiley-Baladwein - Dagahley -Orote Water Supply	61,700,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109128070 Digging and Capping of 120 shallow wells (Wajir Town)- Wajir	2,300,000	-	-	-	-	-
1109128071 Dagayar Water Pan	32,400,000	-	-	-	-	-
1109128072 Masalale- Kilkiley Laga Flood Control & Restoration Project	146,600,000	-	-	-	-	-
1109128073 Injir-Habaswein Water Pan	32,400,000	-	-	-	-	-
1109128074 Baladwein Water Pan	32,400,000	-	-	-	-	-
1109128075 Bakala Water Pan	32,400,000	-	-	-	-	-
1109128076 Majabow Water Pan	32,400,000	-	-	-	-	-
1109128077 Wargadud Water Pan	32,400,000	-	-	-	-	-
1109128100 North Rift Valley WWDA Projects..	172,600,000	-	-	-	-	-
1109128154 Tarakwa Dam -Kesses	50,000,000	-	-	-	-	-
1109128169 Kebulwet Water Project	32,600,000	-	-	-	-	-
1109128170 Bundura Water Project	45,000,000	-	-	-	-	-
1109128171 Moi University Water Project	20,000,000	-	-	-	-	-
1109128172 Kaptengut Check Dam	25,000,000	-	-	-	-	-
1109128300 Mbeere South Water Supply (TWWDA).	102,000,000	-	780,000,000	-	827,500,000	-
1109128301 Mbeere South Water Supply	102,000,000	-	780,000,000	-	827,500,000	-
1109128500 Kenya Water Sanitation and Hygiene.	30,000,000	6,097,000,000	40,000,000	9,022,000,000	40,000,000	8,694,000,000
1109128501 Kenya Water Sanitation and Hygiene HQ	30,000,000	5,097,000,000	40,000,000	7,310,000,000	40,000,000	8,694,000,000
1109128502 Kenya Water Sanitation and Hygiene WSTF	-	1,000,000,000	-	1,712,000,000	-	-
1109128600 Kibusta and Tirat Water Projects HQs.	50,000,000	-	-	-	-	-
1109128601 Kibusta and Tirat Water Projects HQs	50,000,000	-	-	-	-	-

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VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109128700 Restoration and Conservation of Water Catchment Areas.	170,000,000	-	130,000,000	-	120,000,000	-
1109128701 Restoration and Conservation of Water Catchment Areas	170,000,000	-	130,000,000	-	120,000,000	-
1109129000 Resettlement Action Plan (RAP) Coast WWDA.	315,000,000	-	1,000,000,000	-	104,000,000	-
1109129001 Makamani Dam RAP	315,000,000	-	1,000,000,000	-	104,000,000	-
1109129400 Public Participation Projects.	41,000,000	-	41,000,000	-	-	-
1109129404 Ereshaboru water pan	20,000,000	-	20,000,000	-	-	-
1109129405 Kawalachi Water pan	15,000,000	-	15,000,000	-	-	-
1109129406 Desilting of Kang'oria Pan Dam in Silale Ward	3,000,000	-	3,000,000	-	-	-
1109129407 Drilling and Equipping of Chepng'osos Borehole	3,000,000	-	3,000,000	-	-	-
1109129600 Kobujoi Water Project.	17,000,000	-	-	-	-	-
1109129601 Kobujoi Water Project	17,000,000	-	-	-	-	-
1109129700 Hurri Hills Water and Sanitation Project.	-	-	50,000,000	-	90,500,000	-
1109129701 Hurri Hills Water and Sanitation Project	-	-	50,000,000	-	90,500,000	-
1109129800 Mua Hills Water Project.	-	-	80,000,000	-	110,000,000	-
1109129801 Mua Hills Water Project	-	-	80,000,000	-	110,000,000	-
1109129900 Ewaso Water and Climate Resilience Programme (EWFCP).	-	-	50,000,000	-	100,000,000	-
1109129901 Ewaso Water and Climate Resilience Programme (EWFCP)	-	-	50,000,000	-	100,000,000	-
1109130300 Water Supply Projects.	681,000,000	-	700,000,000	-	1,030,000,000	-
1109130330 Partakilat Water Supply Project	110,000,000	-	-	-	-	-
1109130331 Mogor Water Supply Project	87,000,000	-	-	-	-	-
1109130332 Construction of Naivasha Sub-County Water Supply Project - Ndabibi	244,000,000	-	600,000,000	-	900,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109130334 Kabianga Water Supply	140,000,000	-	100,000,000	-	130,000,000	-
1109130335 Abdiwako-Yako-Lakoley water Supply	100,000,000	-	-	-	-	-
1109130600 Kanana Water Pan - Lakathi Sub Location.	71,000,000	-	-	-	-	-
1109130601 Kanana Water Pan - Lakathi Sub Location	71,000,000	-	-	-	-	-
1109130800 Kelonget Water Dam.	100,000,000	-	-	-	-	-
1109130801 Kelonget Water Dam	100,000,000	-	-	-	-	-
1109130900 Water Security & Climate Resilience - Mwache Dam.	422,500,000	5,400,000,000	700,000,000	6,400,000,000	830,000,000	6,400,000,000
1109130901 Water Security & Climate Resilience - Mwache Dam	422,500,000	5,400,000,000	700,000,000	6,400,000,000	830,000,000	6,400,000,000
1109131000 Water Projects - NWHSA.	90,100,000	-	-	-	-	-
1109131030 Dagega Water Pan	3,100,000	-	-	-	-	-
1109131031 Fafi Water Pan	3,100,000	-	-	-	-	-
1109131032 Anshur Farm water Pan	7,700,000	-	-	-	-	-
1109131033 Bulla Maah Water Pan	4,600,000	-	-	-	-	-
1109131034 Bulla Sarmna Water Piping & Tank	1,500,000	-	-	-	-	-
1109131035 Egee Primary school & Community Water Pan	7,700,000	-	-	-	-	-
1109131036 Asli Water Pan	4,600,000	-	-	-	-	-
1109131037 Kalakaal Derow Water Supply Project	7,700,000	-	-	-	-	-
1109131038 Dabarmattan Water Supply Project	7,700,000	-	-	-	-	-
1109131039 Bula Hawa Water Supply Project	7,700,000	-	-	-	-	-
1109131040 Kula Mega Dam	15,400,000	-	-	-	-	-
1109131041 Bullo Water Pan	7,700,000	-	-	-	-	-

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VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109131042 Reythab Eldere Water Pan	3,900,000	-	-	-	-	-
1109131043 Goriale Shantabaq Borehole	7,700,000	-	-	-	-	-
1109131100 Development of Kenya Hydrology Atlas.	-	-	18,000,000	-	18,000,000	-
1109131101 Development of Kenya Hydrology Atlas	-	-	18,000,000	-	18,000,000	-
1109131200 Hydrological Capacity Development and Knowledge Dissemination.	-	-	18,000,000	-	25,000,000	-
1109131201 Hydrological Capacity Development and Knowledge Dissemination	-	-	18,000,000	-	25,000,000	-
1109131300 Hydrological Research Climate-Resilient Water Resources & Infra.	-	-	20,000,000	-	20,000,000	-
1109131301 Hydrological Research Climate-Resilient Water Resources & Infra	-	-	20,000,000	-	20,000,000	-
1109131400 National Urban Water Supply and Sanitation Project.	-	-	500,000,000	-	868,000,000	-
1109131401 National Urban Water Supply and Sanitation Project	-	-	500,000,000	-	868,000,000	-
1109131500 Sagana River Restoration.	50,000,000	-	-	-	-	-
1109131501 Sagana River Restoration	50,000,000	-	-	-	-	-
1109131600 Support to Waste Water Management to Lake Victoria South.	20,000,000	200,000,000	95,000,000	100,000,000	90,000,000	1,437,000,000
1109131601 Support to Waste Water Management to Lake Victoria South	20,000,000	200,000,000	95,000,000	100,000,000	90,000,000	1,437,000,000
1109131700 National Urban Water Supply and Sanitation Programme (WSSP).	-	1,144,000,000	-	4,618,200,000	-	14,799,000,000
1109131701 National Urban Water Supply and Sanitation Programme (WSSP)	-	94,000,000	-	4,618,200,000	-	14,799,000,000
1109131702 National Urban WSSP- Tana WDDA	-	230,000,000	-	-	-	-
1109131703 National Urban WSSP - Athi WDDA	-	100,000,000	-	-	-	-
1109131704 National Urban WSSP - Tanathi	-	100,000,000	-	-	-	-
1109131705 National Urban WSSP - CRWWDA	-	100,000,000	-	-	-	-

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VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109131706 National Urban WSSP - CWWDA	-	100,000,000	-	-	-	-
1109131707 National Urban WSSP - NRWDA	-	100,000,000	-	-	-	-
1109131708 National Urban WSSP - LVSWDA	-	100,000,000	-	-	-	-
1109131709 National Urban WSSP - LVNWWDA	-	80,000,000	-	-	-	-
1109131710 National Urban WSSP - KEWI	-	25,000,000	-	-	-	-
1109131711 National Urban WSSP - WASREB	-	20,000,000	-	-	-	-
1109131712 National Urban WSSP - Regional Centre	-	30,000,000	-	-	-	-
1109131713 National Urban WSSP - WRA	-	20,000,000	-	-	-	-
1109131714 National Urban WSSP - NWWDA	-	45,000,000	-	-	-	-
1109132000 Water Supply Projects.	537,000,000	-	-	-	-	-
1109132049 Kapchoge Water Supply Project	50,000,000	-	-	-	-	-
1109132050 Utwo Water Supply Project	37,000,000	-	-	-	-	-
1109132051 Kipkurere Water Project	200,000,000	-	-	-	-	-
1109132052 Mengit Water Project	100,000,000	-	-	-	-	-
1109132053 Bombo-Chepkemel-Maraba-Kabutie Water Project	100,000,000	-	-	-	-	-
1109132054 Kaimosi-Vihiga Water Project	50,000,000	-	-	-	-	-
1109132400 Informal Settlement Sanitation Project.	-	650,000,000	-	-	-	-
1109132401 Kisumu Informal Settlement Sanitation Project (LVB -IWRMP)	-	650,000,000	-	-	-	-
1109132500 Water Pans and Dams.	580,000,000	-	-	-	-	-
1109132502 Basir Mega Pan	100,000,000	-	-	-	-	-
1109132503 Desilting of Labille Water Pan	20,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109132504 Kapkesem Dam	60,000,000	-	-	-	-	-
1109132505 Lolkarin Dam	60,000,000	-	-	-	-	-
1109132506 Emsoo Dam	60,000,000	-	-	-	-	-
1109132507 Chelemei Check Dam	20,000,000	-	-	-	-	-
1109132508 Kaptecho Dam	20,000,000	-	-	-	-	-
1109132509 Kabitoi Dam	30,000,000	-	-	-	-	-
1109132510 Chesagor Dam	50,000,000	-	-	-	-	-
1109132511 Kapnyangi Dam - Sergoit Ward	30,000,000	-	-	-	-	-
1109132512 Sugoi Dam	30,000,000	-	-	-	-	-
1109132513 Mosop Dam	100,000,000	-	-	-	-	-
TOTAL FOR VOTE D1109 State Department for Water & Sanitation	15,000,645,997	32,955,000,000	19,611,000,000	39,506,000,000	28,455,000,000	59,816,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1112 State Department for Lands and Physical Planning

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1112100400 Construction of Land registries.	291,000,000	-	326,409,086	-	121,141,465	-
1112100402 Ngong Land Registry	40,000,000	-	68,500,000	-	64,141,465	-
1112100405 Mutomo Land Registry	50,000,000	-	14,000,000	-	-	-
1112100409 Naivasha Land Registry	27,000,000	-	22,419,204	-	-	-
1112100410 Nanyuki Land Registry	26,000,000	-	45,320,329	-	-	-
1112100415 Samburu Land Registry	38,000,000	-	39,169,553	-	-	-
1112100418 Kiritiri Land Registry	40,000,000	-	57,000,000	-	57,000,000	-
1112100422 Continuous Operating Reference System Control Center	70,000,000	-	80,000,000	-	-	-
1112100500 Renovation of Land Offices.	90,000,000	-	120,000,000	-	129,000,000	-
1112100501 Renovation of Land Offices	90,000,000	-	120,000,000	-	129,000,000	-
1112100600 Digitization of Land Registries - BETA.	387,500,000	-	417,500,000	-	420,500,000	-
1112100601 Digitization of Land registries	387,500,000	-	417,500,000	-	420,500,000	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.	120,000,000	-	138,000,000	-	147,000,000	-
1112100901 Infrastructure Improvement in Kenya Institute of Survey and Mapping	120,000,000	-	138,000,000	-	147,000,000	-
1112101100 Settlement of the Landless - BETA.	8,221,500,000	-	3,242,000,000	-	3,245,000,000	-
1112101101 Settlement of the Landless	1,497,893,000	-	1,292,393,000	-	3,245,000,000	-
1112101102 Acquisition of Land Parcel - Kedong Ranch	1,723,607,000	-	1,949,607,000	-	-	-
1112101103 Settlement of Landless - Coast Region	5,000,000,000	-	-	-	-	-
1112101200 National Land Value Index - BETA.	30,000,000	-	40,000,000	-	70,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1112 State Department for Lands and Physical Planning

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1112101201 National Land Value Index	30,000,000	-	40,000,000	-	70,000,000	-
1112101800 Kenya Housing Finance, Land and Sustainable Investment Project.	-	1,000,000,000	-	-	-	-
1112101801 Kenya Housing Finance, Land and Sustainable Investment Project	-	1,000,000,000	-	-	-	-
TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning	9,140,000,000	1,000,000,000	4,283,909,086	-	4,132,641,465	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1122 State Department for Information Communication Technology & Digital Economy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.	28,000,000	500,000,000	30,000,000	1,000,000,000	34,000,000	-
1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA	28,000,000	500,000,000	30,000,000	1,000,000,000	34,000,000	-
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA.	416,900,000	-	-	-	-	-
1122100401 Maintenance & Rehabilitaion of NOFBI II Cable	416,900,000	-	-	-	-	-
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA.	900,000,000	-	950,000,000	-	950,000,000	-
1122100501 Maintenance & Rehabilitation of NOFBI II Expansion Cable	900,000,000	-	950,000,000	-	950,000,000	-
1122100600 Government Shared Services.	383,178,138	-	396,200,000	-	459,100,000	-
1122100601 Government Shared Services - Headquarters	209,295,555	-	217,200,000	-	246,100,000	-
1122100602 E-Government Support and Maintenance - BETA	173,882,583	-	179,000,000	-	213,000,000	-
1122100700 Construction of Konza Complex Phase I B-BETA.	175,401,640	-	193,000,000	-	225,000,000	-
1122100701 Construction of Konza Complex Phase I B	175,401,640	-	193,000,000	-	225,000,000	-
1122101800 Konza data Center & Smart City Facilities-BETA.	210,000,000	-	265,000,000	-	335,000,000	-
1122101801 Konza data Center & Smart City Facilities	210,000,000	-	265,000,000	-	335,000,000	-
1122102000 Horn of Africa Gateway Development Project-BETA.	23,000,000	500,000,000	24,000,000	495,000,000	28,000,000	99,000,000
1122102001 Horn of Africa Gateway Development Project	23,000,000	500,000,000	24,000,000	495,000,000	28,000,000	99,000,000
1122103000 Kenya Digital Economy Acceleration Project.	138,000,000	4,200,000,000	143,000,000	14,766,000,000	169,000,000	19,030,000,000
1122103001 Kenya Digital Economy Acceleration Project	138,000,000	4,200,000,000	143,000,000	14,766,000,000	169,000,000	19,030,000,000
1122103100 Digital Superhighway.	382,008,200	-	408,000,000	-	468,000,000	-
1122103102 Cyber Security Management	382,008,200	-	408,000,000	-	468,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1122 State Department for Information Communication Technology & Digital Economy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1122103400 ICT Infrastructure & Connectivity Projects-BETA.	1,475,412,022	-	1,432,800,000	-	1,625,900,000	-
1122103402 Digital Hubs	689,000,000	-	689,008,199	-	829,000,000	-
1122103403 Connectivity to Health Facilities	62,273,209	-	54,000,000	-	62,000,000	-
1122103405 Mombasa-Nairobi Internet Gateway Infrastructure - BETA	89,138,813	-	148,791,801	-	181,900,000	-
1122103406 Connectivity to Naivasha Disaster Recovery Centre	180,000,000	-	86,000,000	-	98,000,000	-
1122103407 ICT Infrastructure Maintenance - BETA	455,000,000	-	455,000,000	-	455,000,000	-
TOTAL FOR VOTE D1122 State Department for Information Communication Technology & Digital Economy	4,131,900,000	5,200,000,000	3,842,000,000	16,261,000,000	4,294,000,000	19,129,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1123 State Department for Broadcasting & Telecommunications

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1123100200 Modernization of KIMC Film.	50,000,000	-	50,000,000	-	50,000,000	-
1123100201 Modernization of KIMC Media Training Facilities - Headquarters	50,000,000	-	50,000,000	-	50,000,000	-
1123100500 Modernization of KNA National Desk and Press Center-BETA.	205,009,754	-	215,009,754	-	235,009,754	-
1123100501 Modernization of KNA National Desk and Press Centre - Headquarters	205,009,754	-	215,009,754	-	235,009,754	-
1123101100 Medium Wave to FM Broadcast Migration.	112,430,000	-	132,430,000	-	154,930,000	-
1123101101 Medium Wave to FM Broadcast Migration	112,430,000	-	132,430,000	-	154,930,000	-
1123101200 Kenya Year Book Editorial Board Offices and Services Automation.	30,000,000	-	30,000,000	-	47,500,000	-
1123101201 Kenya Year Book Editorial Board Offices and Services Automation	30,000,000	-	30,000,000	-	47,500,000	-
TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications	397,439,754	-	427,439,754	-	487,439,754	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1132 State Department for Sports

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1132100300 Establish an Automation & Digitalization System for Sports Registrar.	34,630,000	-	-	-	-	-
1132100301 Establish an Automation & Digitalization System for Sports Registrar	34,630,000	-	-	-	-	-
1132101100 Sports,Arts and Social Development Fund.	24,924,250,000	-	18,900,000,000	-	19,901,700,000	-
1132101101 Sports,Arts and Social Development Fund	24,850,000,000	-	18,900,000,000	-	19,901,700,000	-
1132101124 Completion of Phase 1B of Kenya Academy of Sports Complex(Hostels)	74,250,000	-	-	-	-	-
1132102000 General Administration & Support Services.	3,800,000,000	-	-	-	-	-
1132102001 Headquarters	3,800,000,000	-	-	-	-	-
TOTAL FOR VOTE D1132 State Department for Sports	28,758,880,000	-	18,900,000,000	-	19,901,700,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1134 State Department for Culture, The Arts and Heritage

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1134100500 Establishment of an Integrated Records Management System (IRMS).	-	-	50,000,000	-	42,000,000	-
1134100501 Establishment of an Integrated Records Management System (IRMS)	-	-	50,000,000	-	42,000,000	-
1134100600 Refurbishment of Archives offices.	27,000,000	-	-	-	-	-
1134100601 Refurbishment of Archives offices	27,000,000	-	-	-	-	-
1134100700 Installation of mobile shelves.	38,000,000	-	-	-	-	-
1134100701 Installation of mobile shelves	38,000,000	-	-	-	-	-
1134101200 Installation of the Library Information Management System (LIMS).	-	-	65,000,000	-	-	-
1134101201 Installation of the Library Information Management System (LIMS)	-	-	65,000,000	-	-	-
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum.	37,690,000	-	-	-	-	-
1134101601 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum	37,690,000	-	-	-	-	-
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism.	-	10,000,000	-	10,000,000	-	10,000,000
1134103301 Professional & Scientific Training for Devlpmnt of Culture Tourism	-	10,000,000	-	10,000,000	-	10,000,000
1134104600 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA).	7,000,000	-	-	-	-	-
1134104601 Wundanyi Youth Resource (Culture & Talent) Centre - HQ (SASDF AiA)	7,000,000	-	-	-	-	-
1134104700 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC.	24,350,000	-	-	-	-	-
1134104701 Rehab. & Refurbishment of Theatre Halls-Kenya National Theatre - KCC	24,350,000	-	-	-	-	-
TOTAL FOR VOTE D1134 State Department for Culture, The Arts and Heritage	134,040,000	10,000,000	115,000,000	10,000,000	42,000,000	10,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1135 State Department for Youth Affairs and Creative Economy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1135100800 Youth Empowerment Centres -BETA.	80,000,000	-	145,000,000	-	120,000,000	-
1135100801 Youth Empowerment Centres - BETA	19,000,000	-	35,640,000	-	34,229,200	-
1135100802 Construction and Equipping of Ganze Youth Empowerment Centre	7,000,000	-	9,090,000	-	9,182,700	-
1135100803 Construction and Equipping of Tarbaj Youth Empowerment Centre	7,000,000	-	9,090,000	-	9,182,700	-
1135100804 Construction and Equipping of Thika Youth Empowerment Centre	7,000,000	-	9,090,000	-	9,182,700	-
1135100805 Renovation and Equipping of Kirinyaga West Youth Empowerment Center	2,500,000	-	5,575,000	-	4,683,150	-
1135100806 Renovation and Equipping of Ol Kalou Youth Empowerment Center	2,500,000	-	5,575,000	-	4,652,250	-
1135100807 Renovation and Equipping of Mariakani Youth Empowerment Center	2,500,000	-	5,575,000	-	4,652,250	-
1135100808 Renovation and Equipping of Matuga Youth Empowerment Center	2,500,000	-	5,575,000	-	4,652,250	-
1135100809 Renovation and Equipping of Mutyambua Youth Empowerment Center	2,500,000	-	5,575,000	-	4,652,250	-
1135100811 Renovation and Equipping of North Horr Youth Empowerment Center	2,500,000	-	5,575,000	-	4,652,250	-
1135100812 Renovation and Equipping of Laisamis Youth Empowerment Center	2,500,000	-	5,575,000	-	3,408,050	-
1135100813 Renovation and Equipping of Imenti South Youth Empowerment Center	2,500,000	-	5,575,000	-	3,652,250	-
1135100814 Renovation and Equipping of Athi River Youth Empowerment Center	2,500,000	-	5,575,000	-	3,652,250	-
1135100815 Renovation and Equipping of Makadara Youth Empowerment Center	2,500,000	-	5,575,000	-	3,652,250	-
1135100816 Renovation and Equipping of Njiru Youth Empowerment Center	2,500,000	-	4,575,000	-	2,652,250	-
1135100817 Renovation and Equipping of Nyamarambe Youth Empowerment Center	2,500,000	-	4,575,000	-	2,652,250	-
1135100818 Renovation and Equipping of Kisumu Central Youth Empowerment Cent	2,500,000	-	4,575,000	-	2,652,250	-
1135100820 Renovation and Equipping of Emining Youth Empowerment Center	2,500,000	-	4,575,000	-	2,652,250	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1135 State Department for Youth Affairs and Creative Economy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1135100821 Renovation and Equipping of Saboti Youth Empowerment Center	2,500,000	-	4,575,000	-	2,652,250	-
1135100822 Renovation and Equipping of Iten Youth Empowerment Center	2,500,000	-	3,465,000	-	2,652,250	-
1135101100 VIVA Youth Programme-BETA.	-	95,000,000	-	-	-	-
1135101101 VIVA Youth Programme	-	95,000,000	-	-	-	-
1135101600 Film Location Mapping.	15,000,000	-	-	-	-	-
1135101601 Film Location Mapping	15,000,000	-	-	-	-	-
1135101700 Establishment of Kenya Film School.	18,530,000	-	-	-	-	-
1135101701 Establishment of Kenya Film School	18,530,000	-	-	-	-	-
1135101900 National Youth Opportunity Towards Advancement (NYOTA).	2,189,810,000	1,518,000,000	329,150,000	1,500,000,000	450,640,000	1,500,000,000
1135101901 National Youth Opportunity Towards Advancement (NYOTA)	189,810,000	1,518,000,000	329,150,000	1,500,000,000	450,640,000	1,500,000,000
1135101902 Youth Employment Support Programme	2,000,000,000	-	-	-	-	-
TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy	2,303,340,000	1,613,000,000	474,150,000	1,500,000,000	570,640,000	1,500,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152100400 Loiyangalani - Suswa transmission line.	-	-	263,000,000	-	-	-
1152100401 Headquarters	-	-	263,000,000	-	-	-
1152100500 Bogoria Silali Geothermal Project.	-	-	-	2,224,000,000	-	13,489,000,000
1152100501 Headquarters	-	-	-	2,224,000,000	-	13,489,000,000
1152100700 Transmission line Mombasa-Nairobi.	-	-	367,000,000	-	-	-
1152100701 Headquarters	-	-	367,000,000	-	-	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).	-	-	2,918,000,000	-	-	-
1152101801 Headquarters	-	-	2,918,000,000	-	-	-
1152102200 Menengai Geothermal Development Project.	-	-	2,645,000,000	-	2,899,000,000	-
1152102201 Headquarters	-	-	2,645,000,000	-	2,899,000,000	-
1152102400 Interconnection Project of Electric Grids of Nile Equitorial lakes C.	-	-	1,296,000,000	-	-	-
1152102401 Headquarters	-	-	1,296,000,000	-	-	-
1152103200 Kenya Electricity Modernization Project.	50,000,000	-	-	-	-	-
1152103201 Kenya Electricity Modernization Project - HQ	50,000,000	-	-	-	-	-
1152104400 Electrification of Public Facilities.	4,950,000,000	-	1,147,000,000	-	4,784,000,000	-
1152104401 Electrification of Public Facilities	4,950,000,000	-	1,147,000,000	-	4,784,000,000	-
1152104600 Solar Maintenance Programme.	200,000,000	-	240,000,000	-	40,000,000	-
1152104601 Solar Maintenance Programme	200,000,000	-	240,000,000	-	40,000,000	-
1152105100 Nuclear Power Plant Siting.	80,000,000	-	493,000,000	-	2,883,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152105101 Nuclear Power Plant Siting	80,000,000	-	493,000,000	-	2,883,000,000	-
1152105200 Strategic Environmental Assessment.	38,000,000	-	150,000,000	-	50,000,000	-
1152105201 Strategic Environmental Assessment	38,000,000	-	150,000,000	-	50,000,000	-
1152105300 Lake Turkana Wind power Project.	655,000,000	-	-	-	-	-
1152105301 Lake Turkana Wind power Project	655,000,000	-	-	-	-	-
1152105400 Hydro dams Water catchment re-afforestation.	100,000,000	-	481,000,000	-	107,000,000	-
1152105401 Hydro dams Water catchment re-afforestation	100,000,000	-	481,000,000	-	107,000,000	-
1152105500 Solar PV installation on Institutions and or community boreholes in .	155,000,000	-	167,000,000	-	247,000,000	-
1152105501 Solar PV installation on Institutions and or community boreholes in	155,000,000	-	167,000,000	-	247,000,000	-
1152105600 Development of Community Small Hydro Power projects.	90,000,000	-	94,000,000	-	110,000,000	-
1152105601 Development of Community Small Hydro Power projects	90,000,000	-	94,000,000	-	110,000,000	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre.	114,000,000	-	128,000,000	-	144,000,000	-
1152105801 Installation of wind masts & data loggers and rehabilitation of pre	114,000,000	-	128,000,000	-	144,000,000	-
1152105900 Energy Efficiency Programme (Investment Grade Audits.	70,000,000	-	84,000,000	-	100,000,000	-
1152105901 Energy Efficiency Programme (Investment Grade Audits	70,000,000	-	84,000,000	-	100,000,000	-
1152106000 Construction of institutional biogas plants.	220,000,000	-	239,000,000	-	335,000,000	-
1152106001 Construction of institutional biogas plants	220,000,000	-	239,000,000	-	335,000,000	-
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b.	330,000,000	-	285,000,000	-	222,000,000	-
1152106101 Pilot programme on Domestic household biogas digesters (upscaling b	330,000,000	-	285,000,000	-	222,000,000	-
1152106200 Expansion of Energy centres .	250,000,000	-	301,000,000	-	500,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152106201 Expansion of Energy centres	250,000,000	-	301,000,000	-	500,000,000	-
1152106300 Biofuel value chain development.	80,000,000	-	68,000,000	-	88,000,000	-
1152106301 Biofuel value chain development	80,000,000	-	68,000,000	-	88,000,000	-
1152106400 Energy Efficient Charcoal Kilns Development.	55,000,000	-	29,000,000	-	31,000,000	-
1152106401 Energy Efficient Charcoal Kilns Development	55,000,000	-	29,000,000	-	31,000,000	-
1152106500 Geothermal Projects.	457,000,000	-	243,000,000	-	243,000,000	-
1152106501 Geothermal Exploration and Development	286,000,000	-	243,000,000	-	243,000,000	-
1152106503 Coal Exploration and Development	171,000,000	-	-	-	-	-
1152106900 Installation of Transformers in Constituencies.	3,684,000,000	-	-	-	-	-
1152106901 Installation of Transformers in Constituencies	3,684,000,000	-	-	-	-	-
1152107500 Resource Development for Nuclear Programme.	55,000,000	-	130,000,000	-	172,000,000	-
1152107501 Resource Development for Nuclear Programme	55,000,000	-	130,000,000	-	172,000,000	-
1152107600 Nuclear Fuel Resources Exploration & Development.	179,000,000	-	-	-	-	-
1152107601 Nuclear Fuel Resources Exploration & Development	179,000,000	-	-	-	-	-
1152107800 Kenya Power Distribution System Modernization & Strengthening Project	-	-	-	347,000,000	208,000,000	5,253,000,000
1152107801 Kenya Power Distribution System Modernization & Strengthening Project	-	-	-	347,000,000	208,000,000	5,253,000,000
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).	15,000,000	1,773,100,000	78,000,000	-	-	-
1152108001 K-OSAP: State Department of Energy	15,000,000	800,000,000	78,000,000	-	-	-
1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (RREC)	-	973,100,000	-	-	-	-
1152108100 220KV Kamburu - Embu - Thika Transmission Line.	-	-	1,605,000,000	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152108101 220KV Kamburu - Embu - Thika Transmission Line	-	-	1,605,000,000	-	-	-
1152108300 Nuclear Policy and Legislation.	42,000,000	-	62,000,000	-	45,000,000	-
1152108301 Nuclear Policy and Legislation	42,000,000	-	62,000,000	-	45,000,000	-
1152108400 Monitoring and Evaluation of Energy Projects.	366,000,000	-	178,000,000	-	197,000,000	-
1152108401 Monitoring and Evaluation of Energy Projects	366,000,000	-	178,000,000	-	197,000,000	-
1152108500 Refurbishment of Kawi House.	80,000,000	-	169,000,000	-	232,000,000	-
1152108501 Refurbishment of Kawi House	80,000,000	-	169,000,000	-	232,000,000	-
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line.	-	-	852,000,000	-	-	-
1152109501 Loiyangalani-Marsabit 400 KV Transmission Line	-	-	852,000,000	-	-	-
1152110100 Kenya Nuclear Research Reactor program.	55,000,000	-	1,084,000,000	-	5,322,000,000	-
1152110101 Kenya Nuclear Research Reactor program	55,000,000	-	1,084,000,000	-	5,322,000,000	-
1152110200 Publicity and Advocacy.	30,000,000	-	124,000,000	-	145,000,000	-
1152110201 Publicity and Advocacy	30,000,000	-	124,000,000	-	145,000,000	-
1152110300 220kV Marsabit - Isiolo Transmission Line.	-	-	721,000,000	-	-	-
1152110301 220kV Marsabit - Isiolo Transmission Line	-	-	721,000,000	-	-	-
1152110400 National System Control Centre & Makindu SS.	19,000,000	1,885,000,000	80,000,000	2,002,000,000	-	-
1152110401 National System Control Centre & Makindu SS	19,000,000	1,885,000,000	80,000,000	2,002,000,000	-	-
1152111100 Kenya Green Hydrogen Development.	110,000,000	-	120,000,000	-	200,000,000	-
1152111101 Kenya Green Hydrogen Development	110,000,000	-	120,000,000	-	200,000,000	-
1152112500 REREC Projects.	70,000,000	-	-	-	-	-
1152112529 Kaptembwo Chagaiya	20,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152112530 Kaptumo Chagaiya	15,000,000	-	-	-	-	-
1152112531 Chepkoiya	20,000,000	-	-	-	-	-
1152112532 Lelmokwo	15,000,000	-	-	-	-	-
1152112700 Energy Center Bumula Project.	-	-	-	-	70,000,000	-
1152112701 Energy Center Bumula Project	-	-	-	-	70,000,000	-
1152112900 Electrification of Galana-Kulalu Irrigation Scheme.	300,000,000	-	361,000,000	-	-	-
1152112901 Electrification of Galana-Kulalu Irrigation Scheme	300,000,000	-	361,000,000	-	-	-
1152114400 Kenya Green & Resilient Expansion of Energy - Phase II.	-	300,000,000	-	-	-	-
1152114401 Kenya Green & Resilient Expansion of Energy-Phase II - SD for Energy	-	300,000,000	-	-	-	-
1152114900 Improvement of Power Distribution System–Nakuru & Mombasa Last Mile.	-	-	-	-	-	100,000,000
1152114901 Improvement of Power Distribution System-Nakuru & Mombasa Last Mile	-	-	-	-	-	100,000,000
1152115100 New RREC Regional Stores.	-	-	-	-	110,000,000	-
1152115101 RREC Regional Stores	-	-	-	-	110,000,000	-
1152115200 Electrification in Slum Areas.	1,088,000,000	-	309,000,000	-	-	-
1152115201 Electrification in Slum Areas	1,088,000,000	-	309,000,000	-	-	-
1152115900 Diiso/Abdilucey Last Mile Connection.	7,715,454	-	-	-	-	-
1152115901 Diiso/Abdilucey Last Mile Connection	7,715,454	-	-	-	-	-
1152116000 500kw X 2 Power Genset.	7,715,454	-	-	-	-	-
1152116001 500kw X 2 Power Genset	7,715,454	-	-	-	-	-
1152116100 Electrification of Public Facilities - (VI).	200,000,000	-	-	-	-	-
1152116158 Ulkaya	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152116159 Mkeno Primary	10,000,000	-	-	-	-	-
1152116160 Kapchebau Trading Centre	10,000,000	-	-	-	-	-
1152116161 Moror Primary	10,000,000	-	-	-	-	-
1152116162 Maron Primary	10,000,000	-	-	-	-	-
1152116163 Toroko Primary	10,000,000	-	-	-	-	-
1152116164 Liter Primary	10,000,000	-	-	-	-	-
1152116165 Embomir Primary	10,000,000	-	-	-	-	-
1152116166 Kamogo Meruon ECD	10,000,000	-	-	-	-	-
1152116167 Tot Subcounty Hospital	10,000,000	-	-	-	-	-
1152116168 Kapero Primary	10,000,000	-	-	-	-	-
1152116169 Kapsanayan Primary	10,000,000	-	-	-	-	-
1152116170 Kapchoge Primary	10,000,000	-	-	-	-	-
1152116171 Koromtiony Village	10,000,000	-	-	-	-	-
1152116172 Kimowo Junction	10,000,000	-	-	-	-	-
1152116173 Keituren	10,000,000	-	-	-	-	-
1152116174 ?Muswon Primary	10,000,000	-	-	-	-	-
1152116175 ?Kaptulmatum	10,000,000	-	-	-	-	-
1152116176 Mureto Primary	10,000,000	-	-	-	-	-
1152116177 Maina Holy Spirit	10,000,000	-	-	-	-	-
1152116300 Electrification & LMC (10 No) in Uasin Gishu, Homa Bay & Bungoma.	70,000,000	-	-	-	-	-
1152116301 Electrification & LMC (10 No) in Uasin Gishu, Homa Bay & Bungoma	70,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1152 State Department for Energy	14,272,430,908	3,958,100,000	17,511,000,000	4,573,000,000	19,484,000,000	18,842,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1162 State Department for Livestock Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162100500 Livestock Value Chain Support Project-BETA.	500,000,000	-	580,000,000	3,300,000,000	1,100,000,000	3,000,000,000
1162100501 Livestock Value Chain Support Project	500,000,000	-	580,000,000	3,300,000,000	1,100,000,000	3,000,000,000
1162100700 Disease Free Zones Program-BETA.	37,000,000	-	-	-	-	-
1162100701 Disease Free Zones Program	37,000,000	-	-	-	-	-
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC.	15,000,000	-	200,000,000	-	150,000,000	-
1162101101 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC	15,000,000	-	200,000,000	-	150,000,000	-
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI.	112,000,000	-	164,000,000	-	312,000,000	-
1162101201 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI	112,000,000	-	164,000,000	-	312,000,000	-
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre .	-	-	25,000,000	-	44,000,000	-
1162101401 Modernization of Kiboko Zoological and Efficacy Trial Centre	-	-	25,000,000	-	44,000,000	-
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete.	27,100,000	-	80,000,000	-	173,000,000	-
1162101601 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete	27,100,000	-	80,000,000	-	173,000,000	-
1162101700 Construction of learning facilities at AHITI Nyahururu.	14,000,000	-	12,000,000	-	-	-
1162101701 Construction of learning facilities at AHITI Nyahururu	14,000,000	-	12,000,000	-	-	-
1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete.	10,000,000	-	60,000,000	-	120,000,000	-
1162101801 Construction and refurbishment of Infrastructure at AHITI Kabete	10,000,000	-	60,000,000	-	120,000,000	-
1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba.	13,000,000	-	71,000,000	-	-	-
1162101901 Construction and refurbishment of Infrastructure -AHITI Ndomba	13,000,000	-	71,000,000	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1162 State Department for Livestock Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River.	5,000,000	-	60,000,000	-	100,000,000	-
1162102001 Construct & refurbish facilities -Meat Training Institute Athi River	5,000,000	-	60,000,000	-	100,000,000	-
1162102200 Construction and refurbishment at Dairy Training Institute-Naivasha.	10,000,000	-	70,000,000	-	83,000,000	-
1162102201 Construction and refurbishment at Dairy Training Institute- Naivasha	10,000,000	-	70,000,000	-	83,000,000	-
1162102300 Construct & Refurbish- Regional Pastoral Training Centre-Narok.	-	-	23,000,000	-	17,000,000	-
1162102301 Construct & Refurbish- Regional Pastoral Training Centre- Narok	-	-	23,000,000	-	17,000,000	-
1162102400 Farm Development - Sheep and Goats Breeding Farms.	23,000,000	-	23,000,000	-	-	-
1162102401 Farm Development - Sheep and Goats Breeding Farms	23,000,000	-	23,000,000	-	-	-
1162102500 Farm Development - Livestock Breeding research farms.	20,000,000	-	13,000,000	-	-	-
1162102501 Farm Development - Livestock Breeding research farms	20,000,000	-	13,000,000	-	-	-
1162102700 Bee health Project - Vector Regulatory and Zoological Services.	-	-	33,000,000	-	-	-
1162102701 Bee health Project - Vector Regulatory and Zoological Services	-	-	33,000,000	-	-	-
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab.	-	-	38,000,000	-	-	-
1162102801 Construct & Refurbish-Foot & Mouth Disease National Reference Lab	-	-	38,000,000	-	-	-
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs).	12,000,000	-	50,000,000	-	145,700,000	-
1162102901 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)	12,000,000	-	50,000,000	-	145,700,000	-
1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres.	-	-	46,000,000	-	-	-
1162103001 Farm development - Veterinary Diagnostic and Efficacy Trial Centres	-	-	46,000,000	-	-	-
1162103100 Construction and refurbishment - Leather Science Institute.	-	-	65,000,000	-	217,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1162 State Department for Livestock Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162103101 Construction and refurbishment - Leather Science Institute	-	-	65,000,000	-	217,000,000	-
1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services.	-	-	20,000,000	-	70,000,000	-
1162103201 Bee Bulking Project- Apiculture and emerging Livestock Services	-	-	20,000,000	-	70,000,000	-
1162103300 Construction of National Dairy Laboratory Complex.	-	-	100,000,000	-	267,000,000	-
1162103301 Construction of National Dairy Laboratory Complex	-	-	100,000,000	-	267,000,000	-
1162103400 National Bee keeping Institute.	5,000,000	-	60,000,000	-	120,000,000	-
1162103401 National Bee keeping Institute	5,000,000	-	60,000,000	-	120,000,000	-
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir..	5,000,000	-	40,000,000	-	110,000,000	-
1162104401 Construction & Refurbishment of Facilities - Livestock Inst. Wajir	5,000,000	-	40,000,000	-	110,000,000	-
1162104500 Livestock Production Interventions.	69,400,000	-	153,000,000	-	517,000,000	-
1162104501 Feedlots, Fodder & Pasture Development	-	-	93,000,000	-	245,000,000	-
1162104502 Commercialization of Indigenous Poultry	-	-	20,000,000	-	160,000,000	-
1162104503 Pig Enterprises Development	-	-	20,000,000	-	50,000,000	-
1162104504 Rabbit Enterprises Development	-	-	20,000,000	-	62,000,000	-
1162104510 Fafi Farmers Animal Feeds	15,400,000	-	-	-	-	-
1162104511 Garissa Farmers Cooperative	23,100,000	-	-	-	-	-
1162104516 Kilkiley Feedlot	30,900,000	-	-	-	-	-
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.	180,000,000	1,143,000,000	127,000,000	121,000,000	-	-
1162104701 Kenya Livestock Commercialization Programme (KeLCoP)	180,000,000	1,143,000,000	127,000,000	121,000,000	-	-
1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA.	78,000,000	100,000,000	85,000,000	172,000,000	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1162 State Department for Livestock Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162104801 Towards Ending Drought Emergencies in Kenya (TWENDE)	78,000,000	100,000,000	85,000,000	172,000,000	-	-
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.	-	3,300,000,000	-	2,826,000,000	-	1,500,000,000
1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies	-	3,300,000,000	-	2,826,000,000	-	1,500,000,000
1162105400 Embryo Transfer Project-BETA.	100,000,000	-	138,000,000	-	50,300,000	-
1162105401 Embryo Transfer Project	100,000,000	-	138,000,000	-	50,300,000	-
1162105500 Leather Value Chain Promotion Programme-BETA.	-	-	35,000,000	-	200,000,000	-
1162105501 Leather Value Chain Promotion Programme	-	-	35,000,000	-	200,000,000	-
1162105600 Establishment of the Kenya Veterinary Board Regional Offices.	48,067,722	-	63,000,000	-	-	-
1162105601 Establishment of the Kenya Veterinary Board Regional Offices	48,067,722	-	63,000,000	-	-	-
1162105900 Establishment of Feedlots, Fodder and Pasture.	42,300,000	-	110,000,000	-	140,000,000	-
1162105901 Hadado, Wajir	19,300,000	-	30,000,000	-	35,000,000	-
1162105902 Kiburu, Meru	-	-	30,000,000	-	35,000,000	-
1162105903 Yatta Ranch	23,000,000	-	50,000,000	-	70,000,000	-
1162106000 Livestock Training Institute Mogotio.	-	-	30,000,000	-	150,000,000	-
1162106001 Livestock Training Institute Mogotio	-	-	30,000,000	-	150,000,000	-
1162106300 Hides, Skins and Leather Fund.	200,000,000	-	150,000,000	-	400,000,000	-
1162106301 Hides, Skins and Leather Fund	200,000,000	-	150,000,000	-	400,000,000	-
1162106400 Livestock Training Institute Kitui.	41,000,000	-	51,000,000	-	190,000,000	-
1162106401 Livestock Training Institute Kitui	41,000,000	-	51,000,000	-	190,000,000	-
1162106500 Construction of Awendo Animal Health College.	20,000,000	-	50,000,000	-	180,000,000	-
1162106501 Construction of Awendo Animal Health College	20,000,000	-	50,000,000	-	180,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1162 State Department for Livestock Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162106600 National Veterinary Medicines Quality Control Lab.	50,000,000	-	130,000,000	-	330,000,000	-
1162106601 National Veterinary Medicines Quality Control Lab	50,000,000	-	130,000,000	-	330,000,000	-
TOTAL FOR VOTE D1162 State Department for Livestock Development	1,636,867,722	4,543,000,000	2,955,000,000	6,419,000,000	5,186,000,000	4,500,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1166 State Department for the Blue Economy and Fisheries

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1166100100 Development Of Fish Quality Laboratories.	9,000,000	-	-	-	-	-
1166100102 Fish Quality Laboratory in Mombasa	3,000,000	-	-	-	-	-
1166100104 Fish Quality Laboratory in Kisumu	6,000,000	-	-	-	-	-
1166100400 Aquaculture Technology development and innovation transfers.	-	-	50,000,000	-	106,000,000	-
1166100402 Aquaponics Technology Transfers	-	-	50,000,000	-	106,000,000	-
1166101300 Aquaculture Business Development Project (ABDP) - BETA.	555,720,000	1,383,000,000	-	-	-	-
1166101301 Aquaculture Business Development Project (ABDP)	555,720,000	1,383,000,000	-	-	-	-
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.	534,000,000	1,388,000,000	-	-	-	-
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project	534,000,000	1,388,000,000	-	-	-	-
1166101500 Coastal Fisheries Infrastructure Development.	77,300,000	-	-	-	-	-
1166101502 Construction of Shimoni Mariculture Center	44,300,000	-	-	-	-	-
1166101503 Construction of Fish Market in Mombasa	33,000,000	-	-	-	-	-
1166101600 Rehabilitation of Fish Landing Sites - BETA.	4,000,000	-	800,000,000	-	-	-
1166101604 Fish Landing Sites in Mulukhoba	4,000,000	-	-	-	-	-
1166101612 Fish Landing Sites in Lake Baringo	-	-	200,000,000	-	-	-
1166101613 Fish Landing Sites in Lake Naivasha	-	-	200,000,000	-	-	-
1166101614 Fish Landing Sites in Muhurubay, Migori	-	-	200,000,000	-	-	-
1166101615 Fish Landing Sites in Usenge Beach	-	-	200,000,000	-	-	-
1166101700 Development of Blue Economy Initiatives - BETA.	171,000,000	-	630,000,000	-	3,570,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1166 State Department for the Blue Economy and Fisheries

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1166101701 Fish Landing Site, Vanga	8,000,000	-	-	-	-	-
1166101702 Fish Landing Site, Kibuyuni	71,000,000	-	-	-	-	-
1166101703 Fish Landing Site, Gazi	62,000,000	-	-	-	-	-
1166101704 Fish Landing Site, Ngomeni	30,000,000	-	-	-	-	-
1166101706 Construction of Fish Port at Mokowe, Lamu	-	-	430,000,000	-	1,570,000,000	-
1166101707 Construction of Fish Port at Malindi	-	-	-	-	2,000,000,000	-
1166101712 Fish Landing Sites in Kizingitini	-	-	200,000,000	-	-	-
1166101800 Exploitation of Living Resources under the Blue Economy - BETA.	48,000,000	-	200,000,000	-	300,000,000	-
1166101801 Construction of Fish Port (Liwatoni)	48,000,000	-	-	-	-	-
1166101805 Fish Processing Plant at Kalokol, Turkana	-	-	200,000,000	-	300,000,000	-
1166102700 Kabonyo Fisheries & Aquaculture Training Center.	34,600,000	543,000,000	65,000,000	-	-	-
1166102701 Kabonyo Fisheries & Aquaculture Training Center	34,600,000	543,000,000	65,000,000	-	-	-
TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries	1,433,620,000	3,314,000,000	1,745,000,000	-	3,976,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1169 State Department for Agriculture

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169102100 Sugar Reforms Support Project.	2,470,000,000	-	2,000,000,000	-	2,000,000,000	-
1169102101 Headquarters	2,470,000,000	-	2,000,000,000	-	2,000,000,000	-
1169102900 Kenya Cereal Enhancement Programme (KCEP).	10,000,000	450,000,000	-	-	-	-
1169102901 Headquarters	10,000,000	450,000,000	-	-	-	-
1169103300 Fertilizer subsidy programme.	18,000,000,000	-	6,012,100,000	-	11,031,600,000	-
1169103301 Fertilizer subsidy programme	18,000,000,000	-	6,012,100,000	-	11,031,600,000	-
1169103500 Pyrethrum Industry Recovery.	100,000,000	-	600,000,000	-	3,000,000,000	-
1169103501 Pyrethrum Industry Recovery	100,000,000	-	600,000,000	-	3,000,000,000	-
1169103600 Development of Agriculture Technology Innovation centres.	249,952,087	-	500,000,000	-	340,000,000	-
1169103609 Enterprises Support- Innovation Centres	249,952,087	-	500,000,000	-	340,000,000	-
1169103800 Youth and Women Empowerment in Modern Agriculture Project.	36,000,000	-	-	-	-	-
1169103801 Youth and Women Empowerment in Modern Agriculture Project	36,000,000	-	-	-	-	-
1169103900 Food Security and Crop Diversification Project-BETA.	527,050,000	-	1,031,400,000	-	668,900,000	-
1169103901 Food Security and Crop Diversification Project	236,750,000	-	951,400,000	-	578,900,000	-
1169103902 Miraa Industry Revitalization Project	52,300,000	-	80,000,000	-	90,000,000	-
1169103903 Mt. Kenya Region	45,000,000	-	-	-	-	-
1169103904 North Rift Region	45,000,000	-	-	-	-	-
1169103906 South Rift Region	45,000,000	-	-	-	-	-
1169103907 Western Region	50,500,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1169 State Department for Agriculture

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169103909 Wajir	32,400,000	-	-	-	-	-
1169103910 Garissa	20,100,000	-	-	-	-	-
1169104000 Construction of Headquarters and Satellite Campuses for KSA.	130,000,000	-	1,346,800,000	-	874,857,143	-
1169104001 Construction of Headquarters and Satellite Campuses for KSA	20,000,000	-	207,200,000	-	134,142,857	-
1169104002 Ugenya campus	20,000,000	-	207,200,000	-	134,142,857	-
1169104003 Kamutune Campus	10,000,000	-	103,600,000	-	70,000,000	-
1169104004 Ainabkoi Campus	20,000,000	-	207,200,000	-	134,142,857	-
1169104005 Thika Campus	20,000,000	-	207,200,000	-	134,142,858	-
1169104006 Kericho Campus	20,000,000	-	207,200,000	-	134,142,857	-
1169104007 Makueni Campus	20,000,000	-	207,200,000	-	134,142,857	-
1169104100 Construction of Educational Complex at Bukura Agricultural College.	50,000,000	-	120,000,000	-	79,000,000	-
1169104101 Construction of Educational Complex at Bukura Agricultural College	50,000,000	-	120,000,000	-	79,000,000	-
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.	10,000,000	46,000,000	10,000,000	47,000,000	10,000,000	46,000,000
1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)	10,000,000	46,000,000	10,000,000	47,000,000	10,000,000	46,000,000
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).	20,000,000	65,000,000	45,000,000	70,000,000	50,000,000	75,000,000
1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)	20,000,000	65,000,000	45,000,000	70,000,000	50,000,000	75,000,000
1169105400 Construction of Residual Laboratory at PCPB.	50,000,000	-	-	-	-	-
1169105401 Construction of Residual Laboratory at PCPB	50,000,000	-	-	-	-	-
1169106600 Cotton Industry Revitalization Project-BETA.	150,000,000	-	180,000,000	-	-	-
1169106601 Cotton Industry Revitalization Project	150,000,000	-	180,000,000	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1169 State Department for Agriculture

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169106900 Enable Youth Kenya Programme.	147,000,000	1,173,000,000	-	-	-	-
1169106901 Enable Youth Kenya Programme - HQ	147,000,000	1,173,000,000	-	-	-	-
1169107000 National Value Chain Support Programme-BETA.	85,000,000	-	1,583,800,000	-	1,623,300,000	-
1169107001 National Value Chain Support Programme	85,000,000	-	1,583,800,000	-	1,623,300,000	-
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.	100,000,000	1,490,000,000	76,700,000	748,000,000	76,700,000	369,500,000
1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa	100,000,000	1,490,000,000	76,700,000	748,000,000	76,700,000	369,500,000
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.	105,000,000	4,570,000,000	100,000,000	578,000,000	-	-
1169109401 National Agricultural Value Chain Development Project (NAVCDP)	105,000,000	4,570,000,000	100,000,000	578,000,000	-	-
1169109700 National Edible Oil Crops Promotion Project-BETA.	320,000,000	-	197,000,000	-	-	-
1169109701 National Edible Oil Crops Promotion Project	320,000,000	-	197,000,000	-	-	-
1169109800 Horticultural Produce Compliance Enhancement Project.	300,000,000	-	292,000,000	-	-	-
1169109801 Horticultural Produce Compliance Enhancement Project	300,000,000	-	292,000,000	-	-	-
1169110300 Construction of Omoloi Agricultural Training College - Busia.	20,000,000	-	207,200,000	-	134,142,857	-
1169110301 Construction of Omoloi Agricultural Training College - Busia	20,000,000	-	207,200,000	-	134,142,857	-
1169110400 Development of Aggregation Centres.	262,000,000	-	367,300,000	-	429,800,000	-
1169110413 Enterprises Support- Aggregation Centers	262,000,000	-	367,300,000	-	429,800,000	-
1169110600 Food Systems Resilience Project.	180,000,000	5,233,000,000	45,000,000	4,542,000,000	30,000,000	3,062,000,000
1169110601 Food Systems Resilience Project	180,000,000	5,233,000,000	45,000,000	4,542,000,000	30,000,000	3,062,000,000
1169110800 KEPHIS Embu Office.	100,000,000	-	100,000,000	-	-	-
1169110801 KEPHIS Embu Office	100,000,000	-	100,000,000	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1169 State Department for Agriculture

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169111100 MSMEs Agricultural Credit - AFC.	1,000,000,000	-	350,000,000	-	-	-
1169111101 MSMEs Agricultural Credit - AFC	1,000,000,000	-	350,000,000	-	-	-
1169111500 Integrated Natural Resources Management Programme (NReMP).	200,000,000	2,291,100,000	380,200,000	4,541,899,979	380,200,000	5,970,477,404
1169111501 Integrated Natural Resources Management Programme (NReMP)	200,000,000	2,291,100,000	380,200,000	4,541,899,979	380,200,000	5,970,477,404
1169111600 Seeds and Seedlings Production Project.	8,500,000	-	-	-	-	-
1169111603 Bura East Farmers	8,500,000	-	-	-	-	-
1169111800 Tea Reforms Programme.	300,000,000	-	150,000,000	-	150,000,000	-
1169111802 Tea Research Factory Development - Tea Research Institute	300,000,000	-	150,000,000	-	150,000,000	-
1169111900 Strengthening Public Support - Business Development in Agro-Industry.	-	20,000,000	-	-	-	-
1169111901 Strengthening Public Support - Business Development in Agro-Industry	-	20,000,000	-	-	-	-
1169112000 Construction of Embu and Mtwapa Offices PCPB.	200,000,000	-	-	-	-	-
1169112001 Construction of Embu and Mtwapa Offices PCPB	200,000,000	-	-	-	-	-
1169112100 Revamping GMO Safety Measures in Kenya.	200,000,000	-	169,500,000	-	101,200,000	-
1169112101 Revamping GMO Safety Measures in Kenya	200,000,000	-	169,500,000	-	101,200,000	-
1169112200 Seed cane Multiplication and Popularization.	300,000,000	-	200,000,000	-	231,400,000	-
1169112201 Seed cane Multiplication and Popularization	300,000,000	-	200,000,000	-	231,400,000	-
1169112300 Seed Subsidy Programme.	2,000,000,000	-	2,700,000,000	-	2,700,000,000	-
1169112301 Seed Subsidy Programme	2,000,000,000	-	2,700,000,000	-	2,700,000,000	-
TOTAL FOR VOTE D1169 State Department for Agriculture	27,630,502,087	15,338,100,000	18,764,000,000	10,526,899,979	23,911,100,000	9,522,977,404

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1173 State Department for Cooperatives

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1173100400 Cooperative Management Information System.	50,000,000	-	50,000,000	-	-	-
1173100401 Cooperative Management Information System	50,000,000	-	50,000,000	-	-	-
1173100500 Modernization of Cooperative Cotton Gineries.	178,000,000	-	242,000,000	-	120,000,000	-
1173100503 Homa Bay Ginnery	78,000,000	-	142,000,000	-	100,000,000	-
1173100504 Meru Ginnery	100,000,000	-	100,000,000	-	20,000,000	-
1173100700 Dairy Processing (Powdered Milk).	500,000,000	-	1,000,000,000	-	1,000,000,000	-
1173100701 Dairy Processing (Powdered Milk)	500,000,000	-	1,000,000,000	-	1,000,000,000	-
1173100800 Modernization of Cooperative Cotton Gineries - BETA.	20,000,000	-	258,000,000	-	380,000,000	-
1173100802 PAVI Cotton Farmers Cooperative Society	-	-	-	-	318,000,000	-
1173100804 Malavas- Malakisi Cotton Cooperative Union	-	-	258,000,000	-	62,000,000	-
1173100805 Luanda Cotton Cooperative Society	20,000,000	-	-	-	-	-
1173100900 Coffee Industry Revitalization - BETA.	250,000,000	-	500,000,000	-	500,000,000	-
1173100901 Coffee Industry Revitalization	250,000,000	-	500,000,000	-	500,000,000	-
1173101600 Modernization of New KPCU Warehouses.	532,760,000	-	86,770,000	-	250,020,000	-
1173101602 Nairobi Warehouse	532,760,000	-	86,770,000	-	250,020,000	-
TOTAL FOR VOTE D1173 State Department for Cooperatives	1,530,760,000	-	2,136,770,000	-	2,250,020,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1174 State Department for Trade

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1174100500 Modernization of standards Laboratory.	67,508,293	-	310,162,809	-	247,795,879	-
11741005001 Modernization of standards Laboratory	67,508,293	-	310,162,809	-	247,795,879	-
1174100600 Establishment of Commodities Exchange Platform.	149,767,307	-	152,971,978	-	111,200,000	-
11741006001 Establishment of Commodities Exchange Platform	149,767,307	-	152,971,978	-	111,200,000	-
1174101100 Warehouse Refurbishment (KNTC).	35,000,000	-	50,000,000	-	147,800,000	-
11741011001 Warehouse Refurbishment (KNTC)	35,000,000	-	50,000,000	-	147,800,000	-
1174103100 Warehouse Receipt System Council.	149,000,000	-	92,355,213	-	130,784,121	-
1174103101 Warehouse Receipt System Council	149,000,000	-	92,355,213	-	130,784,121	-
TOTAL FOR VOTE D1174 State Department for Trade	401,275,600	-	605,490,000	-	637,580,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1175 State Department for Industry

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1175100500 Development of Leather Industrial Park - Kenanie.	200,000,000	-	1,546,500,000	-	1,413,800,000	-
1175100501 Development of Leather Industrial Park - Kenanie	200,000,000	-	1,546,500,000	-	1,413,800,000	-
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA.	500,000,000	-	1,472,300,000	-	2,233,250,000	-
1175101001 Develop & Transfer Modern Agro processing Technologies KIRDI South B	500,000,000	-	1,472,300,000	-	2,233,250,000	-
1175101500 Infrastructure and civil works Development - KITI-BETA.	177,550,000	-	298,290,000	-	150,000,000	-
1175101501 Infrastructure and civil works Development - KITI	177,550,000	-	298,290,000	-	150,000,000	-
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA.	150,000,000	-	63,610,000	-	-	-
1175103701 Enhancement of the Accreditation Programme in Kenya - KENAS	150,000,000	-	63,610,000	-	-	-
1175103800 County Aggregation Industrial Parks.	3,850,000,000	-	4,474,760,000	-	4,474,760,000	-
1175103801 County Aggregation Industrial Parks	3,850,000,000	-	4,474,760,000	-	4,474,760,000	-
TOTAL FOR VOTE D1175 State Department for Industry	4,877,550,000	-	7,855,460,000	-	8,271,810,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1176 State Department for Micro, Small and Medium Enterprises Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA.	141,000,000	-	200,000,000	-	200,000,000	-
1176100101 CIDs - MSEA	141,000,000	-	200,000,000	-	200,000,000	-
1176100600 Youth Employment and Enterprise Initiative-BETA.	100,000,000	-	175,000,000	-	183,080,000	-
1176100601 Uwezo Fund	100,000,000	-	175,000,000	-	183,080,000	-
1176100700 Centre for Entrepreneurship Project-BETA.	50,000,000	500,000,000	50,000,000	500,000,000	50,000,000	500,000,000
1176100701 Centre for Entrepreneurship Project	50,000,000	500,000,000	50,000,000	500,000,000	50,000,000	500,000,000
1176100900 National Youth Opportunities Towards Advancement (NYOTA).	-	1,604,785,000	-	2,647,850,000	-	2,647,850,000
1176100901 National Youth Opportunities Towards Advancement (NYOTA)	-	1,604,785,000	-	2,647,850,000	-	2,647,850,000
1176101000 Kenya Jobs Economic Transformation (KJET).	-	800,000,000	-	1,000,000,000	-	1,000,000,000
1176101001 Kenya Jobs Economic Transformation (KJET)	-	800,000,000	-	1,000,000,000	-	1,000,000,000
1176101100 Centre for Excellence.	25,030,000	-	71,580,000	-	90,000,000	-
1176101101 Centre for Excellence	25,030,000	-	71,580,000	-	90,000,000	-
1176101200 Construction of Cold Storage Facilities.	40,000,000	-	100,000,000	-	100,000,000	-
1176101201 Construction of Cold Storage Facilities	40,000,000	-	100,000,000	-	100,000,000	-
1176101300 Refurbishment of KIBT Parklands Building.	40,000,000	-	-	-	-	-
1176101301 KIBT Parklands Building Partitioning	40,000,000	-	-	-	-	-
TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development	396,030,000	2,904,785,000	596,580,000	4,147,850,000	623,080,000	4,147,850,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1177 State Department for Investment Promotion

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1177100100 Development of Special Economic Zones-BETA.	504,000,000	-	850,550,000	-	900,000,000	-
1177100102 Development of SEZ Textile Park Naivasha	504,000,000	-	850,550,000	-	900,000,000	-
1177100200 Development of Athi River Textile Hub - EPZA-BETA.	602,000,000	-	900,000,000	-	960,710,000	-
1177100201 Development of Athi River Textile Hub - EPZA	27,000,000	-	227,000,000	-	287,710,000	-
1177100203 Construction of Investor Sheds	504,000,000	-	602,000,000	-	602,000,000	-
1177100204 Construction of an Effluent Treatment Plant- Kenanic	71,000,000	-	71,000,000	-	71,000,000	-
1177100300 Establishment of One Stop Centre (OSC) for Investment& Office p-BETA.	40,000,000	-	-	-	-	-
1177100301 Establishment of One Stop Centre (OSC) for Investment and Office part	30,000,000	-	-	-	-	-
1177100302 Central Repository & Complaint Handling Single Window	10,000,000	-	-	-	-	-
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA.	705,026,000	-	1,460,000,000	-	1,520,000,000	-
1177100601 Sagana EPZ Hub	176,276,000	-	365,000,000	-	380,000,000	-
1177100602 Del Monte EPZ Hub	176,250,000	-	365,000,000	-	380,000,000	-
1177100604 Nasewa EPZ Hub	176,250,000	-	365,000,000	-	380,000,000	-
1177100605 Eldoret ICDC Industrial Park EPZ Hub	176,250,000	-	365,000,000	-	380,000,000	-
1177100700 Kenya Job and Economic Transformation (KJET) Project.	-	1,600,000,000	-	900,000,000	-	900,000,000
1177100701 Kenya Job and Economic Transformation (KJET) Project	-	1,600,000,000	-	900,000,000	-	900,000,000
TOTAL FOR VOTE D1177 State Department for Investment Promotion	1,851,026,000	1,600,000,000	3,210,550,000	900,000,000	3,380,710,000	900,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1184 State Department for Labour and Skills Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I.	111,280,000	-	58,480,000	-	-	-
1184100301 Construction of Occupational Safety & Health-OSH-Institute-Phase I	111,280,000	-	58,480,000	-	-	-
1184100600 Construction of National Employment Promotion centre Kabete.	150,000,000	-	150,000,000	-	103,790,000	-
1184100601 Construction of National Employment Promotion centre Kabete	150,000,000	-	150,000,000	-	103,790,000	-
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC).	-	-	65,000,000	-	50,000,000	-
1184100801 Upgrading of Kisumu Industrial Training Centre (KITC)	-	-	65,000,000	-	50,000,000	-
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2.	-	-	50,000,000	-	200,000,000	-
1184102101 Establishment of Occupational Safety & Health (OSH) Institute-Phase2	-	-	50,000,000	-	200,000,000	-
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project.	85,000,000	1,330,000,000	85,000,000	728,730,000	85,000,000	728,730,000
1184103001 Operationalization of Labour Market Information & Observatory (NYOTA)	85,000,000	211,000,000	85,000,000	109,700,000	85,000,000	109,700,000
1184103002 Improving Youth Employablity (NYOTA) - NITA	-	455,000,000	-	155,000,000	-	155,000,000
1184103003 Supporting Youth Savings (NYOTA) - NSSF	-	664,000,000	-	464,030,000	-	464,030,000
1184103100 ERP System Upgrade and Human Capital Transformation.	-	-	150,000,000	-	270,000,000	-
1184103101 ERP System Upgrade and Human Capital Transformation	-	-	150,000,000	-	270,000,000	-
TOTAL FOR VOTE D1184 State Department for Labour and Skills Development	346,280,000	1,330,000,000	558,480,000	728,730,000	708,790,000	728,730,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1185 State Department for Social Protection and Senior Citizens Affairs

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs).	40,000,000	-	70,000,000	-	89,000,000	-
1185100502 Renovation of Embu Vocational Rehabilitation Center	-	-	-	-	20,000,000	-
1185100503 Renovation of Kakamega Vocational Rehabilitation Center	-	-	15,000,000	-	25,000,000	-
1185100504 Renovation of Industrial Rehabilitation & Vocational Center	-	-	-	-	10,000,000	-
1185100505 Renovation of Bura Vocational Rehabilitation Center	-	-	5,000,000	-	10,000,000	-
1185100506 Renovation of Machakos Vocational Rehabilitation Center	-	-	5,000,000	-	10,000,000	-
1185100507 Renovation of Muriranjias Vocational Rehabilitation Center	12,000,000	-	5,000,000	-	-	-
1185100508 Renovation of Itando Vocational Rehabilitation Center	10,000,000	-	5,000,000	-	-	-
1185100509 Renovation of Nyandarua Vocational Rehabilitation Center	10,000,000	-	5,000,000	-	-	-
1185100510 Renovation of Odiado Vocational Rehabilitation Center	8,000,000	-	10,000,000	-	-	-
1185100512 Renovation of Kabarnet Vocational Rehabilitation Center	-	-	10,000,000	-	7,000,000	-
1185100513 Renovation of Kericho Vocational Rehabilitation Center	-	-	10,000,000	-	7,000,000	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres .	30,000,000	-	100,000,000	-	107,000,000	-
1185100602 Educational Equipment for Embu Vocational Rehabilitation Center	-	-	10,000,000	-	10,000,000	-
1185100603 Educational Equipment for Kakamega Vocational Rehabilitation Center	-	-	20,000,000	-	-	-
1185100604 Educational Equipment - Industrial Rehabilitation & Vocational Cent	10,000,000	-	-	-	-	-
1185100605 Educational Equipment for Bura Vocational Rehabilitation Center	-	-	-	-	20,000,000	-
1185100606 Educational Equipment for Machakos Vocational Rehabilitation Center	-	-	20,000,000	-	8,000,000	-
1185100607 Educational Equipment - Muriranjias Vocational Rehabilitation Center	-	-	-	-	20,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1185 State Department for Social Protection and Senior Citizens Affairs

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1185100608 Educational Equipment for Itando Vocational Rehabilitation Center	-	-	10,000,000	-	7,000,000	-
1185100609 Educational Equipment for Nyandarua Vocational Rehabilitation Center	10,000,000	-	-	-	5,000,000	-
1185100610 Educational Equipment for Odiado Vocational Rehabilitation Center	-	-	20,000,000	-	10,000,000	-
1185100611 Educational Equipment for Kisii Vocational Rehabilitation Center	-	-	10,000,000	-	10,000,000	-
1185100612 Educational Equipment for Kabarnet Vocational Rehabilitation Center	-	-	10,000,000	-	8,000,000	-
1185100613 Educational Equipment for Kericho Vocational Rehabilitation Center	10,000,000	-	-	-	9,000,000	-
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif.	-	-	20,000,000	-	40,000,000	-
1185100903 Upgrading of Kilifi Community Capacity Support Centre	-	-	20,000,000	-	40,000,000	-
1185104000 Kenya Social and Economic Inclusion Project.	200,000,000	1,700,000,000	140,000,000	500,300,000	140,000,000	500,300,000
1185104002 The 2nd Kenya Social and Economic Inclusion Project (KSEIP II)	200,000,000	1,700,000,000	140,000,000	500,300,000	140,000,000	500,300,000
1185106500 Renovations of Muranga Social Development Offices.	30,000,000	-	-	-	-	-
1185106501 Renovations of Muranga Social Development Offices	30,000,000	-	-	-	-	-
1185106700 Refurb-Kitui,Embu,Kajiado,Kwale offices (Adult Learning Education).	8,000,000	-	-	-	-	-
1185106701 Refurb-Kitui,Embu,Kajiado,Kwale offices (Adult Learning Education)	8,000,000	-	-	-	-	-
TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs	308,000,000	1,700,000,000	330,000,000	500,300,000	376,000,000	500,300,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1186 State Department for Children Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1186100200 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School.	30,000,000	-	-	-	-	-
1186100201 Construct Kitchen & Dormitory at Dagoretti Children's Rehab. School	30,000,000	-	-	-	-	-
1186100300 Rehabilitation of Machakos Children Rescue Centre.	42,000,000	-	21,010,000	-	50,000,000	-
1186100301 Rehabilitation of Machakos Children Rescue Centre	42,000,000	-	21,010,000	-	50,000,000	-
1186100400 Fencing of Vocational, Rehabilitation and Remand Homes.	20,090,000	-	10,000,000	-	100,000,000	-
1186100401 Fencing of Vocational, Rehabilitation and Remand Homes	20,090,000	-	10,000,000	-	100,000,000	-
1186101600 Kakamega Children's Rehabilitation School.	16,900,000	-	-	-	-	-
1186101601 Kakamega Children's Rehabilitation School	16,900,000	-	-	-	-	-
1186102100 Replacement of Asbestos Roofing & Renovation of Statutory Children I.	31,010,000	-	68,990,000	-	-	-
1186102101 Replacement of Asbestos Roofing & Renovation of Statutory Children I	31,010,000	-	68,990,000	-	-	-
1186102400 Kenya Social and Economic Inclusion Project (KSEIP II).	-	600,000,000	-	-	-	-
1186102401 Adolescence Programme	-	172,000,000	-	-	-	-
1186102402 NICHE Programme	-	428,000,000	-	-	-	-
TOTAL FOR VOTE D1186 State Department for Children Services	140,000,000	600,000,000	100,000,000	-	150,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1192 State Department for Mining

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1192100200 Geological Data Bank Project-BETA.	75,000,000	-	95,540,000	-	95,540,000	-
1192100201 Geological Data Bank Project - Headquarters	75,000,000	-	95,540,000	-	95,540,000	-
1192100300 Online Transactional Mining Cadastre Portal-BETA.	83,000,000	-	102,520,000	-	-	-
1192100301 Online Transactional Mining Cadastre Portal - Headquarters	83,000,000	-	102,520,000	-	-	-
1192100400 Mineral Audit Support-BETA.	75,000,000	-	77,800,000	-	115,190,000	-
1192100401 Mineral Audit Support - Headquarters	75,000,000	-	77,800,000	-	115,190,000	-
1192100500 Mineral Certification Laboratory.	80,000,000	-	158,880,000	-	205,000,000	-
1192100501 Mineral Certification Laboratory - Headquarters	80,000,000	-	158,880,000	-	205,000,000	-
1192100600 Geological Mapping and Mineral Exploration.	120,000,000	-	150,000,000	-	165,000,000	-
1192100601 Geological Mapping and Mineral Exploration - Headquarters	120,000,000	-	150,000,000	-	165,000,000	-
1192101600 Rehabilitation of Madini House.	45,000,000	-	49,000,000	-	97,810,000	-
1192101601 Rehabilitation of Madini House - HQ	45,000,000	-	49,000,000	-	97,810,000	-
1192102100 Geo Technical Site Investigations.	-	-	-	-	153,460,000	-
1192102101 Geo Technical Site Investigations	-	-	-	-	153,460,000	-
TOTAL FOR VOTE D1192 State Department for Mining	478,000,000	-	633,740,000	-	832,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1193 State Department for Petroleum

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1193 State Department for Petroleum	-	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1202 State Department for Tourism

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1202104000 Tourism Fund (TF).	6,018,000,000	-	6,290,500,000	-	6,088,200,000	-
1202104001 Headquarters	6,018,000,000	-	6,290,500,000	-	6,088,200,000	-
TOTAL FOR VOTE D1202 State Department for Tourism	6,018,000,000	-	6,290,500,000	-	6,088,200,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1203 State Department for Wildlife

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1203100100 Modernisation of the antipoaching Technology.	45,000,000	-	100,000,000	-	180,000,000	-
1203100101 Modernisation of the antipoaching Technology - HQ	45,000,000	-	100,000,000	-	180,000,000	-
1203100200 Human wildlife mitigation programme-BETA.	300,000,000	-	400,000,000	-	555,000,000	-
1203100201 Human wildlife mitigation programme - HQ	300,000,000	-	400,000,000	-	555,000,000	-
1203100300 Ranger Housing Programme.	100,000,000	-	455,000,000	-	320,000,000	-
1203100301 Ranger Housing Programme - HQ	100,000,000	-	455,000,000	-	320,000,000	-
1203100500 Wildlife resource centres.	38,000,000	-	-	-	-	-
1203100501 Wildlife resource centres - HQ	38,000,000	-	-	-	-	-
1203100600 Refurbishment of NSSF Building.	19,000,000	-	-	-	-	-
1203100601 Refurbishment of NSSF Building - HQ	19,000,000	-	-	-	-	-
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies.	431,000,000	-	475,000,000	-	880,000,000	-
1203100801 Maintenance of Access Roads and Airstrips in Parks	270,000,000	-	270,000,000	-	450,000,000	-
1203100802 Maintenance of Access Roads and Airstrips in Conservancies	161,000,000	-	205,000,000	-	430,000,000	-
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ.	99,000,000	-	170,000,000	-	300,000,000	-
1203101601 Rehabilitation of Research & Training Facilities at Naivasha HQ	99,000,000	-	170,000,000	-	300,000,000	-
1203101700 Construction & Equipping of Four Research and Training Centers-BETA.	226,000,000	-	300,000,000	-	430,000,000	-
1203101701 Construction and Equipping of Four Research and Training Centers	226,000,000	-	300,000,000	-	430,000,000	-
1203102100 Habitat Restoration Programme.	372,000,000	-	422,000,000	-	797,000,000	-
1203102101 Habitat Restoration Programme Headquarters	102,000,000	-	152,000,000	-	357,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1203 State Department for Wildlife

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1203102102 Habitat Restoration Programme - KWS	160,000,000	-	160,000,000	-	240,000,000	-
1203102103 Habitat Restoration Programme - WRTI	110,000,000	-	110,000,000	-	200,000,000	-
1203102400 Water for Wildlife in Conservancies.	100,000,000	-	200,000,000	-	350,000,000	-
1203102401 Water for Wildlife in Conservancies	100,000,000	-	200,000,000	-	350,000,000	-
TOTAL FOR VOTE D1203 State Department for Wildlife	1,730,000,000	-	2,522,000,000	-	3,812,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1212 State Department for Gender and Affirmative Action

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1212100300 Affirmative Action Social Development Fund.	4,000,000,000	-	4,000,000,000	-	4,000,000,000	-
1212100301 Affirmative Action Social Development Fund	4,000,000,000	-	4,000,000,000	-	4,000,000,000	-
1212101100 GoK/ UNFPA 10th Country Programme.	-	18,000,000	-	58,800	-	-
1212101101 GoK/ UNFPA 10th Country Programme	-	18,000,000	-	58,800	-	-
1212101300 Public Participation Projects.	95,000,000	-	-	-	-	-
1212101301 Construction-Safe Home for victims of Defilement/Rape in Kajulu Ward	40,000,000	-	-	-	-	-
1212101302 Taita Rescue Centre in Bura	15,000,000	-	-	-	-	-
1212101303 Land Acquisition, Construction & Fencing-Kwale County Rescue Centre	40,000,000	-	-	-	-	-
1212101400 Psychological Empowerment & Career Enhancement Initiative(PEACE).	-	100,000,000	-	-	-	-
1212101401 Psychological Empowerment & Career Enhancement Initiative(PEACE)	-	100,000,000	-	-	-	-
TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action	4,095,000,000	118,000,000	4,000,000,000	58,800	4,000,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1213 State Department for Public Service and Human Capital Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1213100100 Implementation of Huduma Service Delivery Channels.	222,629,272	-	404,500,000	-	300,000,000	-
1213100101 Implementation of Huduma Service Delivery Channels	123,000,000	-	124,500,000	-	300,000,000	-
1213100104 Turbo Huduma Center	30,000,000	-	-	-	-	-
1213100105 Taity West- Chemolingot Huduma Center	20,000,000	-	-	-	-	-
1213100106 Naivasha Town Huduma Center	30,000,000	-	-	-	-	-
1213100107 Tongaren Huduma Center	15,000,000	-	-	-	-	-
1213100108 Muhoroni Huduma Center	-	-	60,000,000	-	-	-
1213100109 Kibwezi Huduma Center	-	-	70,000,000	-	-	-
1213100110 Rachuonyo Huduma	-	-	70,000,000	-	-	-
1213100111 Likoni Huduma Center	-	-	80,000,000	-	-	-
1213100112 Huduma Centre in Rhamu	4,629,272	-	-	-	-	-
1213100200 Construction of Tuition Complex at KSG Matuga.	126,500,000	-	361,700,000	-	-	-
1213100201 Construction of Tuition Complex at KSG Matuga	126,500,000	-	361,700,000	-	-	-
1213100300 Construction of Tuition Complex at KSG Baringo.	151,600,000	-	-	-	-	-
1213100301 Construction of Tuition Complex at KSG Baringo	151,600,000	-	-	-	-	-
1213100400 Construction of Hostels at KSG Embu.	-	-	-	-	537,000,000	-
1213100401 Construction of Hostels at KSG Embu	-	-	-	-	537,000,000	-
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD.	200,000,000	-	200,000,000	-	300,000,000	-
1213100701 Upgrade of Government Human Resource Information System-GHRIS & IPPD	200,000,000	-	200,000,000	-	300,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1213 State Department for Public Service and Human Capital Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1213100900 Construction of Buildings and Other Infrastructure in NYS.	141,500,000	-	231,300,000	-	-	-
1213100901 Construction of Buildings and Other Infrastructure in NYS	121,500,000	-	211,300,000	-	-	-
1213100902 Phasing Out Asbestos at NYS	20,000,000	-	20,000,000	-	-	-
1213101100 JDS Human Resource Development Scholarship 1.	23,700,000	400,000,000	30,000,000	-	40,000,000	-
1213101101 JDS Human Resource Development Scholarship 1	23,700,000	400,000,000	30,000,000	-	40,000,000	-
1213101300 Public Participation Projects.	95,000,000	-	-	-	-	-
1213101302 Construction of Huduma Centre in Kaloleni Constituency	20,000,000	-	-	-	-	-
1213101303 Construction of Huduma Centre in Ganze Constituency	8,000,000	-	-	-	-	-
1213101306 Construction of Huduma Center in Runyenjes	20,000,000	-	-	-	-	-
1213101309 Nkubu Huduma Center	10,000,000	-	-	-	-	-
1213101311 Malindi Huduma Center	9,000,000	-	-	-	-	-
1213101313 Ikolomani Huduma center	18,000,000	-	-	-	-	-
1213101317 Mabera Huduma Center	10,000,000	-	-	-	-	-
1213101400 Human Resource Examination System.	40,000,000	-	50,500,000	-	-	-
1213101401 Human Resource Examination System	40,000,000	-	50,500,000	-	-	-
1213101600 KSG Vihiga project.	100,000,000	-	100,000,000	-	310,000,000	-
1213101601 KSG Vihiga project	100,000,000	-	100,000,000	-	310,000,000	-
1213101900 Modernization of the Public Service Club.	10,000,000	-	35,000,000	-	-	-
1213101901 Modernization of the Public Service Club	10,000,000	-	35,000,000	-	-	-
1213102000 Kitui Rural Huduma Centre.	17,000,000	-	-	-	-	-
1213102001 Kitui Rural Huduma Centre	17,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1213 State Department for Public Service and Human Capital Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1213 State Department for Public Service and Human Capital Development	1,127,929,272	400,000,000	1,413,000,000	-	1,487,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1252 State Law Office

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen.	20,000,000	-	100,000,000	-	120,000,000	-
1252100301 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen	20,000,000	-	100,000,000	-	120,000,000	-
1252100500 Refurbishment sheria House and company's Registry-Nairobi.	50,000,000	-	56,000,000	-	-	-
1252100501 Refurbishment sheria House and company's Registry-Nairobi	50,000,000	-	56,000,000	-	-	-
1252102500 Construction of Office Buildings - Field Offices.	-	-	-	-	100,000,000	-
1252102501 Construction of Office Buildings - Field Offices	-	-	-	-	100,000,000	-
1252102600 Automation of the State Law Office Services.	230,000,000	-	201,770,000	-	269,330,000	-
1252102601 Automation of the State Law Office Services	230,000,000	-	201,770,000	-	269,330,000	-
TOTAL FOR VOTE D1252 State Law Office	300,000,000	-	357,770,000	-	489,330,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1271 Ethics and Anti-Corruption Commission

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1271100300 Refurbishment of EACC Headquarters.	123,000,000	-	205,550,000	-	153,870,000	-
1271100302 Refurbishment of EACC - Phase 2	123,000,000	-	205,550,000	-	153,870,000	-
1271100400 Automation of EACC Business Processes.	-	-	-	-	127,270,000	-
1271100401 Automation of EACC Business Processes	-	-	-	-	127,270,000	-
TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission	123,000,000	-	205,550,000	-	281,140,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1291 Office of the Director of Public Prosecutions

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1291100400 Wajir ODPP Office .	-	-	-	-	18,000,000	-
1291100401 Wajir ODPP Office - HQ	-	-	-	-	18,000,000	-
1291100600 Turkana ODPP Office .	-	-	18,000,000	-	20,000,000	-
1291100601 Turkana ODPP Office - HQ	-	-	18,000,000	-	20,000,000	-
1291100700 Containerized Offices.	25,000,000	-	12,490,000	-	12,500,000	-
1291100704 Containerized Offices - Kithimani	12,500,000	-	-	-	-	-
1291100709 Containerized Offices - Maua	12,500,000	-	-	-	-	-
1291100716 Containerized Offices -Kibera	-	-	12,490,000	-	-	-
1291100722 Containerized Offices - Mwala	-	-	-	-	12,500,000	-
1291101000 UNFPA 8th Country Programme on FGM.	-	6,000,000	-	6,000,000	-	6,000,000
1291101001 UNFPA 8th Country Programme on FGM	-	6,000,000	-	6,000,000	-	6,000,000
1291101700 Uadilifu Case Management System.	10,000,000	-	10,000,000	-	9,500,000	-
1291101701 Uadilifu Case Management System	10,000,000	-	10,000,000	-	9,500,000	-
1291101800 Construction of ODPP Offices.	-	-	18,000,000	-	20,000,000	-
1291101806 Lamu	-	-	18,000,000	-	20,000,000	-
1291101900 Acquisition of ODPP headquarters - Union House.	450,000,000	-	-	-	-	-
1291101901 Acquisition of ODPP headquarters - Union House	450,000,000	-	-	-	-	-
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	485,000,000	6,000,000	58,490,000	6,000,000	80,000,000	6,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1331 State Department for Environment & Climate Change

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1331100200 Phasing out Ozone Depleting Substances Project Operationalized.	-	20,000,000	-	40,000,000	-	35,000,000
1331100201 Headquarters	-	20,000,000	-	40,000,000	-	35,000,000
1331100400 Green Innovation Award Project-NetFund.	18,500,000	-	40,000,000	-	80,000,000	-
1331100401 Green Innovation Award - Headquarters	18,500,000	-	40,000,000	-	80,000,000	-
1331100500 Purchase of digital instrument.	152,000,000	-	-	-	-	-
1331100501 Purchase of digital instrument - Headquarters	152,000,000	-	-	-	-	-
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.	20,000,000	-	-	-	-	-
1331100801 Acquisition of CAT 3 AWS - Phase IV - Headquarters	20,000,000	-	-	-	-	-
1331100900 Weather Radar Surveillance Network.	112,000,000	-	-	-	-	-
1331100901 Weather Radar Surveillance Network - Headquarters	112,000,000	-	-	-	-	-
1331101000 Construction of Centres of excellence and innovation on environment.	8,500,000	-	50,000,000	-	122,000,000	-
1331101001 Centres for excellence and Innovation on environment - Headquarters	8,500,000	-	50,000,000	-	122,000,000	-
1331101300 National Solid Waste Management.	2,470,000,000	-	120,000,000	-	190,000,000	-
1331101301 National Solid Waste Management	2,470,000,000	-	120,000,000	-	190,000,000	-
1331101600 Community Livelihood Improvement Programme (CLIP).	30,000,000	-	100,000,000	-	120,000,000	-
1331101601 Community Livelihood Improvement Programme (CLIP)	30,000,000	-	100,000,000	-	120,000,000	-
1331101700 Plastic Waste Management and Pollution Control.	70,000,000	-	100,000,000	-	200,000,000	-
1331101701 Plastic Waste Management and Pollution Control	70,000,000	-	100,000,000	-	200,000,000	-
1331102000 Sound Chemicals and Waste Management Kenya.	-	10,000,000	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1331 State Department for Environment & Climate Change

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1331102001 Sound Chemicals and Waste Management Kenya	-	10,000,000	-	-	-	-
1331102200 Implementation of National Climate Change Action Plan.	150,000,000	-	200,000,000	-	350,000,000	-
1331102201 Implementation of National Climate Change Action Plan	150,000,000	-	200,000,000	-	350,000,000	-
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.	-	59,000,000	-	59,000,000	-	-
1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	-	59,000,000	-	59,000,000	-	-
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP).	85,000,000	-	280,000,000	-	450,000,000	-
1331102901 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)	85,000,000	-	280,000,000	-	450,000,000	-
1331103300 Kenya Gold Mercury-Free ASGM Project.	20,000,000	-	-	-	-	-
1331103301 Kenya Gold Mercury-Free ASGM Project	20,000,000	-	-	-	-	-
1331103500 Kenya ETF Reporting Programme to UNFCCC Project.	-	100,000,000	-	100,000,000	-	82,000,000
1331103501 Kenya ETF Reporting Programme to UNFCCC Project	-	100,000,000	-	100,000,000	-	82,000,000
1331103600 Global Development Review of NIPs.	-	15,000,000	-	-	-	-
1331103601 Global Development Review of NIPs	-	15,000,000	-	-	-	-
1331103700 Forest Management for Improved Biodiversity Conservation & Climate.	30,000,000	165,000,000	100,000,000	465,000,000	-	465,000,000
1331103701 Forest Management for Improved Biodiversity Conservation & Climate	30,000,000	165,000,000	100,000,000	465,000,000	-	465,000,000
1331104000 UNEP - Early action Support (EAS) Project.	-	14,000,000	-	-	-	-
1331104001 UNEP - Early action Support (EAS) Project	-	14,000,000	-	-	-	-
1331104100 Agroforestry and Commercial Forestry.	30,000,000	200,000,000	25,000,000	200,000,000	35,000,000	200,000,000
1331104101 Restoration & Management of Ecosystems for Climate Change Resilience	30,000,000	200,000,000	25,000,000	200,000,000	35,000,000	200,000,000
1331104200 Increasing Global Implementation of GHS.	-	20,000,000	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1331 State Department for Environment & Climate Change

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1331104201 Increasing Global Implementation of GHS	-	20,000,000	-	-	-	-
1331104300 Lake Naivasha Basin Ecosystem Based Management.	20,000,000	102,000,000	10,000,000	102,000,000	-	102,000,000
1331104301 Lake Naivasha Basin Ecosystem Based Management	20,000,000	102,000,000	10,000,000	102,000,000	-	102,000,000
1331104400 Enhancing Community Resilience & Water Security.	-	613,000,000	-	136,000,000	-	-
1331104401 Upper Athi Catchment Area	-	613,000,000	-	136,000,000	-	-
1331104500 Restoration of Wetlands and Degraded Ecosystems.	121,000,000	-	180,000,000	-	240,000,000	-
1331104501 Restoration of Wetlands and Degraded Ecosystems	45,000,000	-	64,468,085	-	79,290,780	-
1331104508 Kiambuthi Wetland Restoration	6,000,000	-	8,936,170	-	11,914,894	-
1331104509 Kabenwa Wetland Restoration	15,200,000	-	22,638,298	-	30,184,397	-
1331104510 Kwa Kadzongo Wetland Restoration	10,800,000	-	16,085,106	-	21,446,809	-
1331104511 Ondango Wetland Restoration	18,000,000	-	27,234,043	-	39,645,390	-
1331104512 Mutwot Wetland Restoration	26,000,000	-	40,638,298	-	57,517,730	-
1331104700 Environment Complaints Management System.	10,000,000	-	15,000,000	-	25,000,000	-
1331104701 Environment Complaints Management System	10,000,000	-	15,000,000	-	25,000,000	-
1331104900 Monitoring and Evaluation.	50,000,000	-	70,000,000	-	100,000,000	-
1331104901 Monitoring and Evaluation	50,000,000	-	70,000,000	-	100,000,000	-
1331105000 Track & Report on Kenya's NDC Progress & Achievements.	-	200,000,000	-	-	-	-
1331105001 Headquarters	-	200,000,000	-	-	-	-
1331105100 Circular Persistent Organic Pollutants(POPs)-Free Plastics Africa.	-	100,000,000	-	-	-	-
1331105101 Headquarters	-	100,000,000	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1331 State Department for Environment & Climate Change

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1331 State Department for Environment & Climate Change	3,397,000,000	1,618,000,000	1,290,000,000	1,102,000,000	1,912,000,000	884,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 1332 State Department for Forestry

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project.	65,000,000	-	94,700,000	-	151,600,000	-
1332100101 Suswa Lake Magadi - Migori Environment Restoration Project	65,000,000	-	94,700,000	-	151,600,000	-
1332100500 Construction of Farmers Resource Centre- Migori.	-	-	5,000,000	-	10,000,000	-
1332100501 Construction of Farmers Resource Centre- Migori - HQ	-	-	5,000,000	-	10,000,000	-
1332100600 Construction of Farmers Resource Centre- Taita Taveta.	-	-	5,000,000	-	10,000,000	-
1332100601 Construction of Farmers Resource Centre- Taita Taveta - HQ	-	-	5,000,000	-	10,000,000	-
1332100700 Installation of water hydrants in Muguga and Kitui Centres.	-	-	2,000,000	-	2,000,000	-
1332100701 Installation of water hydrants in Muguga and Kitui Centres - HQ	-	-	2,000,000	-	2,000,000	-
1332100800 Development of TIVA forest as a centre of excellence for dryland.	-	-	10,000,000	-	20,000,000	-
1332100801 Development of TIVA forest as a centre of excellence for dryland - HQ	-	-	10,000,000	-	20,000,000	-
1332100900 Development of forest research technologies.	-	-	20,000,000	-	40,000,000	-
1332100901 Development of forest research technologies	-	-	20,000,000	-	40,000,000	-
1332101100 Forest Plantations.	65,000,000	-	96,000,000	-	145,000,000	-
1332101101 Forest Plantations	65,000,000	-	96,000,000	-	145,000,000	-
1332101200 Farm and Dryland Forest Development.	30,000,000	-	76,000,000	-	128,100,000	-
1332101201 Farm and Dryland Forest Development - HQ	30,000,000	-	76,000,000	-	128,100,000	-
1332101300 Forest rangers Camps Rehabilitation.	81,000,000	-	80,000,000	-	110,000,000	-
1332101301 Forest rangers Camps Rehabilitation - HQ	81,000,000	-	80,000,000	-	110,000,000	-
1332101400 Forest roads.	360,000,000	-	70,000,000	-	85,000,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 1332 State Department for Forestry

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1332101401 Forest roads - HQ	360,000,000	-	70,000,000	-	85,000,000	-
1332101700 Construction of Tree Seed Processing Units.	155,000,000	-	58,300,000	-	70,300,000	-
1332101701 Construction of Tree Seed Processing Units	155,000,000	-	58,300,000	-	70,300,000	-
1332101800 Green Zones Development Support Project Phase II.	-	250,000,000	-	-	-	-
1332101801 Green Zones Development Support Project Phase II	-	250,000,000	-	-	-	-
1332101900 Tree Growing Campaign and Rangeland Restoration.	3,720,000,000	-	1,730,000,000	-	2,335,000,000	-
1332101901 National Tree Growing Campaign and Rangeland Restoration Project	1,460,000,000	-	530,000,000	-	708,700,000	-
1332101902 National Tree Growing Campaign & Rangeland Restoration - KFS	2,000,000,000	-	700,000,000	-	952,900,000	-
1332101903 National Tree Growing Campaign & Rangeland Restoration - KEFRI	150,000,000	-	300,000,000	-	408,400,000	-
1332101907 Tree Growing in ASAL Areas	110,000,000	-	200,000,000	-	265,000,000	-
1332102000 Construction of Glass Houses - Regional.	-	-	5,000,000	-	10,000,000	-
1332102001 Construction of Glass Houses - Regional	-	-	5,000,000	-	10,000,000	-
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.	200,000,000	710,000,000	-	-	-	-
1332102201 Capacity Development for Modern Technology in Forest Fire Management	200,000,000	710,000,000	-	-	-	-
1332102400 Construction of Boreholes, Nursery, Water Supply & Desalination Sys.	-	-	25,000,000	-	32,000,000	-
1332102401 Construction of Boreholes, Nursery, Water Supply & Desalination Sys	-	-	25,000,000	-	32,000,000	-
1332102600 Kenya Watershed Services Improvement Project (KEWASIP).	-	3,650,000,000	50,000,000	7,761,402,900	50,000,000	10,881,402,900
1332102601 Kenya Watershed Services Improvement Project (KEWASIP)	-	3,650,000,000	50,000,000	7,761,402,900	50,000,000	10,881,402,900
TOTAL FOR VOTE D1332 State Department for Forestry	4,676,000,000	4,610,000,000	2,327,000,000	7,761,402,900	3,199,000,000	10,881,402,900

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS
VOTE D 2021 National Land Commission

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2021100200 ICT Networking & Infrastructure.	79,000,000	-	80,000,000	-	36,800,000	-
2021100201 ICT Networking & Infrastructure - Headquarters	79,000,000	-	80,000,000	-	36,800,000	-
2021100500 Development of Inventory for Public Land.	76,490,000	-	310,000,000	-	607,000,000	-
2021100501 Development of Inventory for Public Land	76,490,000	-	310,000,000	-	607,000,000	-
2021100600 Final Survey and Vesting of Compulsory Acquired Public Land.	150,000,000	-	100,000,000	-	-	-
2021100601 Final Survey and Vesting of Compulsory Acquired Public Land	150,000,000	-	100,000,000	-	-	-
2021100800 Compulsory Land Acquisition.	435,000,000	-	-	-	-	-
2021100803 Nairobi Eastern By-Pass	300,000,000	-	-	-	-	-
2021100805 Nairobi Southern Bypass	135,000,000	-	-	-	-	-
2021100900 Construction of County Offices.	100,000,000	-	85,000,000	-	90,000,000	-
2021100901 Construction of County Offices	-	-	85,000,000	-	90,000,000	-
2021100902 Construction of county offices - Bomet County	10,000,000	-	-	-	-	-
2021100903 Construction of county offices - Kajiado County	10,000,000	-	-	-	-	-
2021100904 Construction of county offices - Narok County	10,000,000	-	-	-	-	-
2021100905 Construction of county offices - Kitui County	10,000,000	-	-	-	-	-
2021100906 Construction of county offices - Makueni County	10,000,000	-	-	-	-	-
2021100907 Construction of county offices - Busia County	10,000,000	-	-	-	-	-
2021100908 Construction of county offices - Kisumu County	10,000,000	-	-	-	-	-
2021100909 Construction of county offices - Nyandarua County	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 2021 National Land Commission

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2021100910 Construction of county offices - Nyeri County	10,000,000	-	-	-	-	-
2021100911 Construction of county offices - Turkana County	10,000,000	-	-	-	-	-
TOTAL FOR VOTE D2021 National Land Commission	840,490,000	-	575,000,000	-	733,800,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 2031 Independent Electoral and Boundaries Commission

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2031101600 Construction of Uchaguzi Centre.	-	-	96,140,000	-	137,970,000	-
2031101601 Construction of Uchaguzi Centre	-	-	96,140,000	-	137,970,000	-
2031101700 Construction of Office Block & Ware House - Nyandarua County.	19,000,000	-	-	-	-	-
2031101701 Construction of Office Block & Ware House - Nyandarua County	19,000,000	-	-	-	-	-
2031101900 Construction of Office Block & Ware House - Turkana County.	42,700,000	-	6,200,000	-	3,100,000	-
2031101901 Construction of Office Block & Ware House - Turkana County	42,700,000	-	6,200,000	-	3,100,000	-
TOTAL FOR VOTE D2031 Independent Electoral and Boundaries Commission	61,700,000	-	102,340,000	-	141,070,000	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 2061 Commission on Revenue Allocation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2061100100 Strengthening Kenya's Devolution Action Programme.	-	97,988,996	-	104,511,004	-	22,500,000
2061100101 Strengthening Kenya's Devolution Action Programme	-	97,988,996	-	104,511,004	-	22,500,000
TOTAL FOR VOTE D2061 Commission on Revenue Allocation	-	97,988,996	-	104,511,004	-	22,500,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 2071 Public Service Commission

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501. 2071100101 Refurbishment of Old Commission House Job No 100027A	50,000,000	-	55,000,000	-	-	-
	50,000,000	-	55,000,000	-	-	-
TOTAL FOR VOTE D2071 Public Service Commission	50,000,000	-	55,000,000	-	-	-

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 2091 Teachers Service Commission

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2091100100 Construction of County Office Accommodation.	62,000,000	-	98,000,000	-	172,000,000	-
2091100105 Construction of County Office Accommodation - Kwale County	30,000,000	-	-	-	-	-
2091100106 Construction of County Office Accommodation - Kitui County	32,000,000	-	-	-	-	-
2091100107 Construction of County Office Accommodation - Murang'a County	-	-	35,000,000	-	21,000,000	-
2091100108 Construction of County Office Accommodation - Migori County	-	-	31,000,000	-	51,000,000	-
2091100109 Construction of County Office Accommodation - Nyandarua County	-	-	32,000,000	-	50,000,000	-
2091100110 Construction of County Office Accommodation - Embu County	-	-	-	-	50,000,000	-
2091100300 Kenya Primary Education Equity in Learning Program.	12,000,000	318,000,000	18,000,000	334,000,000	27,000,000	450,000,000
2091100301 Kenya Primary Education Equity in Learning Program	12,000,000	318,000,000	18,000,000	334,000,000	27,000,000	450,000,000
2091100500 Kenya Secondary Education Equity Improvement Program.	-	350,000,000	-	350,000,000	-	380,000,000
2091100501 Kenya Secondary Education Equity Improvement Program	-	350,000,000	-	350,000,000	-	380,000,000
TOTAL FOR VOTE D2091 Teachers Service Commission	74,000,000	668,000,000	116,000,000	684,000,000	199,000,000	830,000,000

LIST OF PROJECTS FY 2026/2027 AND MEDIUM TERM PROJECTIONS

VOTE D 2111 Auditor General

HEAD/ PROJECT	Kshs.					
	Allocation FY 2026/2027		Projection FY 2027/2028		Projection FY 2028/2029	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2111101400 Construction of OAG Mombasa Office Block.	300,000,000	-	300,000,000	-	300,000,000	-
2111101401 Construction of OAG Mombasa Office Block - HQ	300,000,000	-	300,000,000	-	300,000,000	-
2111101500 Institutional Support to Office of the Auditor General.	-	3,100,000	-	-	-	-
2111101501 Institutional Support to Office of the Auditor General - HQ	-	3,100,000	-	-	-	-
TOTAL FOR VOTE D2111 Auditor General	300,000,000	3,100,000	300,000,000	-	300,000,000	-