

Page laid by the
Chairperson of the Standing
Committee on Finance,
Commerce & Budget (Sen.
Benson Kiseru) on
1/4/2015



SCA - Finance
Please note and deal
Place on agenda for
consideration
25/3/15

Commission on Revenue Allocation

Promoting an Equitable Society



COUNTY GOVERNMENT BUDGET CEILINGS ON RECURRENT EXPENDITURES FOR NEW STRUCTURES FOR FINANCIAL YEAR 2015/16

25th March 2015



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NAIROBI

COMMISSION ON REVENUE ALLOCATION

TRANSMITTAL LETTER

DATE: 25th March 2015

Mr. J. M. Nyegenye
Clerk of the Senate
Clerk's Chambers
Parliament Buildings
NAIROBI

Dear Mr. Nyegenye

**RE: COUNTY GOVERNMENT BUDGET CEILINGS ON
RECURRENT EXPENDITURES FOR NEW COUNTY
STRUCTURES FOR FINANCIAL YEAR 2015/16**

The Commission on Revenue Allocation (CRA) is established under Article 215 of the Constitution with its functions stated in Article 216. In recommending ceilings for recurrent expenditure for the counties, CRA has been guided by the following Articles of the Constitution and the relevant Sections of other legislation:

Article 216 (2) which stipulates that the Commission shall also make recommendations on other matters concerning the financing of, and financial management by, county governments, as required by this Constitution and other relevant legislation.

Article 216 (3) which stipulates that in formulating recommendations, the Commission shall seek among other provision to encourage fiscal responsibility.

Article 249 (1) which stipulates that among other provisions, the objects of the commissions and independent offices are to protect the sovereignty of the people.

The PFM Act 2012 Section 107 (2A) as amended by the County Allocation of Revenue Act 2014 which stipulates that ***Pursuant to Articles 201 and 216 of the Constitution and notwithstanding subsection (2), the Commission on Revenue Allocation shall recommend to the Senate the budgetary ceilings on the recurrent expenditures of each county government.***

It is in accordance with above Constitutional and Legal provisions that the Commission hereby submits to Senate the recommended budget ceilings on recurrent costs of the new county structures for financial year 2015/16.

Yours Sincerely

A handwritten signature in black ink, appearing to read 'George Ooko', written in a cursive style with a large loop at the end.

George Ooko
COMMISSION SECRETARY



COMMISSION ON REVENUE ALLOCATION

Summary of Budget Allocations on Various Devolved Functions for Financial Years: 2013/14; 2014/15; 2015/16 in Kshs. Millions

	Devolved Functions	2013/14	2014/15	2015/16
1	Health Services	55,562	62,780	69,706
2	Planning & Development	50,904	54,091	56,255
3	Agriculture, Livestock and Fisheries	15,155	16,103	19,020
4	Culture, Public Entertainment & Public Amenities	1,364	2,849	2,992
5	Youth Affairs and Sports	3,181	3,380	4,531
6	Trade, Cooperative Development & Regulation	709	4,404	4,624
7	Roads & Transport	35,916	38,164	40,072
8	Lands, Housing and Public Works	5,523	5,868	6,015
9	Natural Resources & Environment Conservation	6,337	6,734	6,902
10	Pre-Primary Education	1,938	2,059	2,265
11	Sub Total Devolved Functions	176,588	196,433	212,381
12	New County Structures (County Assembly, County Executive)	13,416	30,233	45,627
13	Total Devolved Functions	190,005	226,666	258,008

Source



COMMISSION ON REVENUE ALLOCATION

SUMMARY OF COUNTY GOVERNMENTS BUDGET CEILINGS ON RECURRENT EXPENDITURE 2015/2016 (KSHS. MILLIONS)

No.	County	County Assembly	County Executive	Total
1	Mombasa	506,633,450	440,835,009	947,468,459
2	Kwale	434,872,010	422,188,775	857,060,785
3	Kilifi	564,717,031	450,158,126	1,014,875,156
4	Tana River	376,034,327	403,415,705	779,450,033
5	Lamu	304,784,663	375,192,683	679,977,346
6	Taita/Taveta	455,055,649	422,188,775	877,244,423
7	Garissa	564,758,671	440,835,009	1,005,593,679
8	Wajir	560,327,132	435,904,061	996,231,193
9	Mandera	546,896,799	445,765,957	992,662,756
10	Marsabit	496,454,151	422,188,775	918,642,926
11	Isiolo	323,510,490	375,192,683	698,703,172
12	Meru	687,533,331	468,804,360	1,156,337,690
13	Tharaka -Nithi	329,250,079	393,965,753	723,215,832
14	Embu	429,516,244	422,188,775	851,705,019
15	Kitui	643,870,533	459,481,243	1,103,351,775
16	Machakos	630,252,131	459,481,243	1,089,733,373
17	Makueni	523,469,304	440,835,009	964,304,313
18	Nyandarua	481,403,532	431,511,892	912,915,424
19	Nyeri	518,880,236	440,835,009	959,715,245
20	Kirinyaga	405,685,805	412,738,822	818,424,628
21	Murang'a	544,603,617	450,158,126	994,761,742
22	Kiambu	791,474,679	496,773,710	1,288,248,389
23	Turkana	583,067,664	440,835,009	1,023,902,673
24	West Pokot	429,992,439	422,188,775	852,181,214
25	Samburu	358,359,813	384,515,800	742,875,613
26	Trans Nzoia	468,857,340	431,511,892	900,369,232
27	Uasin Gishu	502,451,352	440,835,009	943,286,361



COMMISSION ON REVENUE ALLOCATION

SUMMARY OF COUNTY GOVERNMENTS BUDGET CEILINGS ON RECURRENT EXPENDITURE 2015/2016 (KSHS. MILLIONS)

No.	County	County Assembly	County Executive	Total
28	Elgeyo/Marakwet	412,435,700	422,188,775	834,624,475
29	Nandi	524,198,214	440,835,009	965,033,223
30	Baringo	532,029,481	440,835,009	972,864,489
31	Laikipia	330,710,667	393,965,753	724,676,420
32	Nakuru	719,292,145	487,450,593	1,206,742,739
33	Narok	533,218,066	440,835,009	974,053,074
34	Kajiado	498,877,501	412,611,986	911,489,488
35	Kericho	518,037,314	440,835,009	958,872,323
36	Bomet	446,066,020	431,511,892	877,577,912
37	Kakamega	786,853,365	496,773,710	1,283,627,075
38	Vihiga	468,395,162	431,511,892	899,907,054
39	Bungoma	653,528,179	468,804,360	1,122,332,539
40	Busia	554,319,553	450,158,126	1,004,477,678
41	Siaya	523,850,672	440,835,009	964,685,681
42	Kisumu	533,898,787	450,158,126	984,056,913
43	Homa Bay	647,761,327	459,481,243	1,107,242,570
44	Migori	652,304,951	459,481,243	1,111,786,193
45	Kisii	692,949,293	468,804,360	1,161,753,652
46	Nyamira	428,737,274	422,188,775	850,926,049
47	Nairobi City	1,073,219,787	543,389,295	1,616,609,081
	Total	24,993,395,927	20,633,181,151	45,626,577,078



COMMISSION ON REVENUE ALLOCATION

SUMMARY OF COUNTY GOVERNMENTS BUDGET CEILINGS ON RECURRENT EXPENDITURE 2015/2016 (KSHS. MILLIONS)

NOTES:

COUNTY ASSEMBLY

No.	Item	Qty	Amount
1	Members of County Assembly (MCAs)	2,227	8,715,407,229
2	Speaker	47	331,536,473
3	Deputy Speaker	47	263,196,804
4	County Assembly Staff (more than 60 Wards-120 staff, 40-<60 Wards-100 staff, 20-<40 Wards- 88 staff & Less 20 Wards gets 65 staff)	4,150	5,542,997,870
5	County Assembly Ward Staff (3 per ward)	4,350	1,196,719,800
6	Mileage for MCAs		1,429,058,999
7	Insurance (more than 60 Wards-60 Millions, 40-<60 Wards-40 Millions, 20-<40 Wards- 30 Millions & Less 20 Wards gets 20 Millions	47	1,480,000,000
8	County Assembly Service Board (CASB)	5x47	266,772,000
9	Operations and Maintenance (O & M)		5,767,706,752
Total			24,993,395,927

COUNTY EXECUTIVE

No.	Item	Qty	Amount
1	Governor	47	668,827,296
2	Deputy Governor	47	450,873,188
3	CEC members	453	2,001,603,150
4	Chief Officers	453	1,291,341,913
5	County Secretary	47	226,347,300
6	Chief of Staff	47	133,980,287
7	Sub County & Ward Administrators	1,740	2,079,772,236
8	County Treasury		6,746,911,670
9	County Public Service Board (CPSB)		1,086,186,095
10	Staff- Office of the Governor		715,834,694
11	Insurance	47	470,000,000
12	Operations and Maintenance (O & M)		4,761,503,349
Total			20,633,181,177

SUMMARY OF RECURRENT COST OF NEW EXECUTIVE STRUCTURES FOR 47 COUNTY GOVERNMENTS

BUDGET Item	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	Other Monthly Allowance	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
Governor	47	554,400	171,864	10,000		80,000		369,600	1,185,864	668,827,296
Other support Staff for Governors	423	35,250	10,928	-	9,000	30,000	9,500	-	94,678	137,998,110
Deputy Governor	47	368,257	114,160	7,500		64,000		245,504	799,421	450,873,188
Other support staff for D/Governor	47	109,089	33,818	-	40,000	30,000	16,000	-	228,907	129,103,317
County Executive Members	453	183,750	56,963	5,000				122,500	368,213	2,001,603,150
County Secretary	47	157,500	48,825		70,000		20,000	105,000	401,325	226,347,300
Chief Officers	453	120,270	37,284		60,000		20,000		237,554	1,291,341,913
Chief of Staff	47	120,270	37,284		60,000		20,000		237,554	133,980,287
Advisors	188	436,356	135,270	-	160,000	-	64,000	-	795,626	448,733,267
Legal	47	109,089	33,818		40,000		16,000		198,907	112,183,317
Economic	47	109,089	33,818		40,000		16,000		198,907	112,183,317
Gender	47	109,089	33,818		40,000		16,000		198,907	112,183,317
Political	47	109,089	33,818		40,000		16,000		198,907	112,183,317
CPSB	329	391,377	121,327	16,000	-	-	40,000	260,918	829,622	1,086,186,095
Chairperson	47	157,500	48,825	6,000			20,000	105,000	337,325	190,251,300
Members	235	126,000	39,060	5,000			20,000	84,000	274,060	772,849,200
Secretary	47	107,877	33,442	5,000				71,918	218,237	123,085,595
PFM Staff										6,746,911,670
Ward Administrators	1,450	48,190	7,229		24,000		8,000	500	87,919	1,529,781,900
Subcounty Administrators	290	89,748	13,462		40,000		14,000	833	158,043	549,990,336
Insurance	47								10,000,000	470,000,000
Sub Total									7,144,649	15,871,677,829
O & M (30%of Sub Total)									2,143,395	4,761,503,349
Total									9,288,044	20,633,181,177

No. of CECs Members as per Article 179 (3) of the Constitution of Kenya 543

COUNTY ASSEMBLY BUDGET CEILINGS SUMMARY

ITEM	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015- April 2016)	Gratuity / Pension (April 2016- June 2016)	Airtime Allowance	Sitting Allowance- Plenary	Sitting Allowance- Committee	Special Duty Allowance	Other Allowances	NSSF	Monthly Salary & Allowances	Annual Salary & Allowances
MCAs	2,180	314,593,125	337,065,152	58,514,321	63,021,852	10,895,000	141,835,200	187,304,000	47,104,000		435,800	726,283,936	8,715,407,229
Speaker	47	14,393,750	15,421,875	2,721,858	2,721,858	470,000	4,888,000	4,888,000	1,222,000		9,400	27,628,039	331,536,473
Deputy Speaker	47	9,870,000	10,575,000	1,866,417	1,866,417	235,000	4,888,000	4,888,000	1,222,000		9,400	21,933,067	263,196,804
County Assembly Staff		269,640,512		40,446,077						147,347,900	4,482,000	461,916,489	5,542,997,870
County Assembly Ward Staff	4,350	58,046,400		8,707,250						28,275,000	4,698,000	99,726,650	1,196,719,800
Sub Total		666,543,787	363,062,027	112,255,923	67,610,127	11,600,000	151,611,200	197,080,000	49,548,000	175,622,900	9,634,600	1,337,488,181	16,049,858,176
Mileage for MCAs												119,088,250	1,429,058,999
Insurance	47												1,480,000,000
O & M	30%											436,972,929	5,687,675,152
Total												1,893,549,361	24,646,592,327
CASB	5x47					235,000		17,296,000	940,000	3,760,000		22,231,000	266,772,000
O & M	30%												80,031,600
Total												1,915,780,361	24,993,395,927

COUNTY GOVERNMENT OF BARINGO

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE											
1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tca Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	Security	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	30	48,190	7,229		24,000		8,000	500	87,919	31,650,660
	Subcounty Administrators	6	89,748	13,462		40,000		14,000	833	158,043	11,379,110.40
	Insurance										10,000,000
	Sub Total									149,250,095	339,103,853
	O & M (30%of Sub Total)									44,775,029	101,731,156
	Total									194,025,124	440,835,009

COUNTY GOVERNMENT OF BARINGO

NO WARDS		COUNTY ASSEMBLY																
1 No. of County Assembly Members		48																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting (Plenary & Committee)	Total Annual Salary & Allowances	Total	
County Assembly Members	48										556,107			556,108		6,673,294	6,673,294	
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994	
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	151,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124	
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0	
County Assembly Service Board														0		0	0	
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000	
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000	
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000	
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000	
<i>Secretary</i>	1							64,000						64,000		768,000	768,000	
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		7,301,875	7,823,461	1,359,749	1,456,878	255,000	3,265,600	4,673,600	1,240,000	1,897,344	556,107	80,000	9,800	20,082,968	79,497,600	238,168,258	238,168,258	
County Assembly Staff	88	5,670,391		850,559								3,077,800	95,040			116,325,479	116,325,479	
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	24,759,720	
Sub Total		5,710,423		856,564								3,097,300	98,280			117,150,803	141,085,199	
Insurance cost																	30,000,000	
TOTAL																	409,253,457	
O & M (30% of Sub- total)																	122,776,037	
GRAND TOTAL																	532,029,494	

COUNTY GOVERNMENT OF BOMET

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE										
1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2 BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
<i>Security</i>	6	-	-			30,000			30,000	2,160,000
Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
Security	1		-			30,000			30,000	360,000
PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
Advisors			-						-	-
<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
CPSB			-						-	-
<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
PFM Staff			-						143,551,312	143,551,312
County Budget and Economic Forum		-				-	-	-	-	-
Ward Administrators	25	48,190	7,229		24,000		8,000	500	87,919	26,375,550
Subcounty Administrators	5	89,748	13,462		40,000		14,000	833	158,043	9,482,592
Insurance										10,000,000
Sub Total									149,250,095	331,932,225
O & M (30%of Sub Total)									44,775,029	99,579,667
Total									194,025,124	431,511,892

COUNTY GOVERNMENT OF BOMET

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
1 No. of County Assembly Members	35																
County Assembly Members	35										28,103			28,103		337,236	337,236
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	7	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	31,030,823
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	26,000	39,528			200	387,557	1,528,800	4,468,975	8,937,949
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	83,200	20,000	39,528			200	423,157	1,965,600	4,833,775	14,501,324
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member not CA staff/ MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		5,425,000	5,812,517	1,010,650	1,082,843	190,000	2,454,400	3,779,200	941,000	1,383,480	28,103	80,000	7,200	15,270,930	61,588,800	176,169,129	176,169,129
County Assembly Staff	88	5,670,391		850,559									3,077,800	95,040		116,325,479	116,325,479
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	20,633,100
Sub Total		5,710,423		856,564									3,097,300	98,280		117,150,803	136,958,579
Insurance cost																	30,000,000
TOTAL																	343,127,708
O & M (30% of Sub- total)																	102,938,312
GRAND TOTAL																	446,066,020

COUNTY GOVERNMENT OF _____ BUNGOMA

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE										
1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2 BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
<i>Security</i>	6	-	-			30,000			30,000	2,160,000
Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
Security	1		-			30,000			30,000	360,000
PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
Advisors			-						-	-
<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
CPSB			-						-	-
<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
PFM Staff			-						143,551,312	143,551,312
County Budget and Economic Forum		-				-	-	-	-	-
Ward Administrators	45	48,190	7,229		24,000		8,000	500	87,919	47,475,990
Subcounty Administrators	9	89,748	13,462		40,000		14,000	833	158,043	17,068,666
Insurance										10,000,000
Sub Total									149,250,095	360,618,738
O & M (30%of Sub Total)									44,775,029	108,185,622
Total									194,025,124	468,804,360

COUNTY GOVERNMENT OF BUNGOMA

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	63										98,722			98,722		1,184,664	1,184,664
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124
<i>Members</i>	15	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	59,078,620
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		9,467,500	10,143,781	1,762,555	1,888,458	330,000	4,201,600	5,609,600	1,240,000	2,490,264	98,722	80,000	12,800	25,194,319	99,153,600	291,758,247	291,758,247
County Assembly Staff	100	6,476,736		971,510									3,595,100	108,000		133,816,157	133,816,157
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	37,139,580
Sub Total		6,516,768		977,515									3,614,600	111,240		134,641,481	170,955,737
Insurance cost																	40,000,000
TOTAL																	502,713,984
O & M (30% of Sub- total)																	150,814,195
GRAND TOTAL																	653,528,179

COUNTY GOVERNMENT OF BUSIA

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE											
1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Committer Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	<i>Security</i>	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V' Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	35	48,190	7,229		24,000		8,000	500	87,919	36,925,770
	Subcounty Administrators	7	89,748	13,462		40,000		14,000	833	158,043	13,275,629
	Insurance										10,000,000
	Sub Total									149,250,095	346,275,482
	O & M (30%of Sub Total)									44,775,029	103,882,644
	Total									194,025,124	450,158,126

COUNTY GOVERNMENT OF BUSIA

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
WARDS		35															
1 No. of County Assembly Members		53															
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015- April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	53										0			0		0	0
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Chief whp</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124
<i>Members</i>	5	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	19,692,873
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		8,023,750	8,596,901	1,494,018	1,600,738	280,000	3,577,600	4,985,600	1,240,000	2,094,984	0	80,000	10,800	21,786,752	86,049,600	251,187,837	251,187,837
County Assembly Staff	88	5,670,391		850,559									3,077,800	95,040		116,325,479	116,325,479
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	28,886,340
Sub Total		5,710,423		856,564									3,097,300	98,280		117,150,803	145,211,819
Insurance cost																	30,000,000
TOTAL																	426,399,656
O & M (30% of Sub- total)																	127,919,897
GRAND TOTAL																	554,319,553

COUNTY GOVERNMENT OF ELGEYO-MARAKWET

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE										
1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2 BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Committer Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
<i>Security</i>	6	-	-			30,000			30,000	2,160,000
Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
Security	1		-			30,000			30,000	360,000
PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
Advisors			-						-	-
<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
CPSB			-						-	-
<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
PFM Staff			-						143,551,312	143,551,312
County Budget and Economic Forum		-			-	-	-	-	-	-
Ward Administrators	20	48,190	7,229		24,000		8,000	500	87,919	21,100,440
Subcounty Administrators	4	89,748	13,462		40,000		14,000	833	158,043	7,586,074
Insurance										10,000,000
Sub Total									149,250,095	324,760,596
O & M (30%of Sub Total)									44,775,029	97,428,179
Total									194,025,124	422,188,775

COUNTY GOVERNMENT OF ELGEYO MARAKWET

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																
1	No. of County Assembly Members	30																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total	
County Assembly Members	30										63,271			63,271		759,252	759,252	
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994	
<i>Deputy Chairpersons</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	8,865,949	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	26,000	39,528			200	387,557	1,528,800	4,468,975	8,937,949	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975	
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	83,200	20,000	39,528			200	423,157	1,965,600	4,833,775	14,501,324	
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0	
County Assembly Service Board														0		0	0	
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000	
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000	
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000	
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000	
<i>Secretary</i>	1							64,000						64,000		768,000	768,000	
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		4,703,125	5,039,077	876,382	938,983	165,000	2,142,400	3,363,200	826,000	1,185,840	63,271	80,000	6,200	13,348,147	53,944,800	154,426,272	154,426,272	
County Assembly Staff	88	5,670,391		850,559									3,077,800	95,040		116,325,479	116,325,479	
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	16,506,480	
Sub Total		5,710,423		856,564									3,097,300	98,280		117,150,803	132,831,959	
Insurance cost																	30,000,000	
TOTAL																	317,258,231	
O & M (30% of Sub- total)																	95,177,469	
GRAND TOTAL																	412,435,700	

COUNTY GOVERNMENT OF EMBU

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																													
1 No. of County Assembly Members																	33														
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total														
County Assembly Members	33										49,934			49,934		599,208	599,208														
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994														
<i>Deputy Chairpersons</i>	5	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	22,164,873														
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375														
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975														
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949														
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	26,000	39,528			200	387,557	1,528,800	4,468,975	8,937,949														
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375														
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975														
<i>Speaker's Panel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	83,200	20,000	39,528			200	423,157	1,965,600	4,833,775	14,501,324														
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0														
County Assembly Service Board														0		0	0														
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000														
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000														
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000														
<i>Member-not CA staff/ MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000														
<i>Secretary</i>	1							64,000						64,000		768,000	768,000														
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377														
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778														
Sub Total		5,136,250	5,503,141	956,943	1,025,299	180,000	2,329,600	3,612,800	895,000	1,304,424	49,934	80,000	6,800	14,501,817	58,531,200	167,565,152	167,565,152														
County Assembly Staff	88	5,670,391		850,559									3,077,800	95,040		116,325,479	116,325,479														
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	16,506,480														
Sub Total		5,710,423		856,564									3,097,300	98,280		117,150,803	132,831,959														
Insurance cost																	30,000,000														
TOTAL																	330,397,111														
O & M (30% of Sub- total)																	99,119,133														
GRAND TOTAL																	429,516,244														

COUNTY GOVERNMENT OF GARISSA

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya		10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Committer Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	<i>Security</i>	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V' Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	30	48,190	7,229		24,000		8,000	500	87,919	31,650,660
	Subcounty Administrators	6	89,748	13,462		40,000		14,000	833	158,043	11,379,110
	Insurance										10,000,000
	Sub Total									149,250,095	339,103,853
	O & M (30%of Sub Total)									44,775,029	101,731,156
	Total									194,025,124	440,835,009

COUNTY GOVERNMENT OF GARISSA

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
WARDS	30																
1 No. of County Assembly Members	48																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015- April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	48										2,654,132			2,654,132		31,849,584	31,849,584
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		7,301,875	7,823,461	1,359,749	1,456,878	255,000	3,265,600	4,673,600	1,240,000	1,897,344	2,654,132	80,000	9,800	20,082,968	79,497,600	263,344,547	263,344,547
County Assembly Staff	88	5,670,391		850,559								3,077,800	95,040			116,325,479	116,325,479
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	24,759,720
Sub Total		5,710,423		856,564								3,097,300	98,280			117,150,803	141,085,199
Insurance cost																	30,000,000
TOTAL																	434,429,747
O & M (30% of Sub- total)																	130,328,924
GRAND TOTAL																	564,758,671

COUNTY GOVERNMENT OF **HOMABAY**

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

No. of CECs Members as per Article 179 (3) of the Constitution of Kenya		10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	<i>Security</i>	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	40	48,190	7,229		24,000		8,000	500	87,919	42,200,880
	Subcounty Administrators	8	89,748	13,462		40,000		14,000	833	158,043	15,172,147
	Insurance										10,000,000
	Sub Total									149,250,095	353,447,110
	O & M (30%of Sub Total)									44,775,029	106,034,133
	Total									194,025,124	459,481,243

COUNTY GOVERNMENT OF HOMA BAY

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
WARDS	40																
1 No. of County Assembly Members	63																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015- April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	63										72,937			72,937		875,244	875,244
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Speaker's Pannel Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124
<i>Members</i>	15	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	59,078,620
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		9,467,500	10,143,781	1,762,555	1,888,458	330,000	4,201,600	5,609,600	1,240,000	2,490,264	72,937	80,000	12,800	25,194,319	99,153,600	291,448,827	291,448,827
County Assembly Staff	100	6,476,736		971,510									3,595,100	108,000		133,816,157	133,816,157
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	33,012,960
Sub Total		6,516,768		977,515									3,614,600	111,240		134,641,481	166,829,117
Insurance cost							9,811,200										40,000,000
TOTAL																	498,277,944
O & M (30% of Sub- total)																	149,483,383
GRAND TOTAL																	647,761,327

COUNTY GOVERNMENT OF **ISILOLO**

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE											
1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	7									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	Security	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	7	183,750	56,963	5,000				122,500	368,213	30,929,850
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	7	120,270	37,284		60,000		20,000		237,554	19,954,511
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	10	48,190	7,229		24,000		8,000	500	87,919	10,550,220
	Subcounty Administrators	2	89,748	13,462		40,000		14,000	833	158,043	3,793,037
	Insurance										10,000,000
	Sub Total									149,250,095	288,609,756
	O & M (30%of Sub Total)									44,775,029	86,582,927
	Total									194,025,124	375,192,683

COUNTY GOVERNMENT OF ISILOLO

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
WARDS	10																
1 No. of County Assembly Members	20																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015- April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	20										1,467,871			1,467,871		17,614,452	17,614,452
<i>Chairpersons</i>	8	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	37,498,997
<i>Deputy Chairpersons</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	0
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	29,000	39,528			200	411,357	1,747,200	4,723,375	4,723,375
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	104,000	29,000	39,528			200	411,357	1,747,200	4,723,375	9,446,749
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	9,374,749
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	29,000	39,528			200	411,357	1,747,200	4,723,375	4,723,375
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	104,000	20,000	39,528			200	443,957	2,184,000	5,052,175	15,156,524
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		3,259,375	3,492,197	607,844	651,263	115,000	1,518,400	2,552,000	572,000	790,560	1,467,871	80,000	4,200	9,499,379	38,875,200	126,882,125	126,882,125
County Assembly Staff	65	4,563,395		684,509								2,491,800	70,200			93,718,858	93,718,858
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	8,253,240
Sub Total		4,603,427		690,514								2,511,300	73,440			94,544,182	101,972,098
Insurance cost																	20,000,000
TOTAL																	248,854,223
O & M (30% of Sub- total)																	74,656,267
GRAND TOTAL																	323,510,490

COUNTY GOVERNMENT OF KAJIADO

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE										
1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	8									
2 BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84)	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
<i>Security</i>	6	-	-			30,000			30,000	2,160,000
Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
<i>Security</i>	1		-			30,000			30,000	360,000
PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
County Executive Members	8	183,750	56,963	5,000				122,500	368,213	35,348,400
County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
Chief Officers	8	120,270	37,284		60,000		20,000		237,554	22,805,155
Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
Advisors			-						-	-
<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
CPSB			-						-	-
<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
<i>V' Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
PFM Staff			-						143,551,312	143,551,312
County Budget and Economic Forum		-				-	-	-	-	-
Ward Administrators	25	48,190	7,229		24,000		8,000	500	87,919	26,375,550
Subcounty Administrators	5	89,748	13,462		40,000		14,000	833	158,043	9,482,592
Insurance										10,000,000
Sub Total									149,250,095	317,393,836
O & M (30% of Sub Total)									44,775,029	95,218,151
Total									194,025,124	412,611,987

COUNTY GOVERNMENT OF KAJIADO

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015- April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
1 No. of County Assembly Members	41																
County Assembly Members	41										1,251,567			1,251,567		15,018,804	15,018,804
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	13	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	57,628,671
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	26,000	39,528			200	387,557	1,528,800	4,468,975	8,937,949
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975
<i>Speaker's Panel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member not CA staff/ MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		6,291,250	6,740,645	1,171,773	1,255,475	220,000	2,828,800	4,216,000	1,079,000	1,620,648	1,251,567	80,000	8,400	17,515,871	70,106,400	216,793,345	216,793,345
County Assembly Staff	88	5,670,391		850,559								3,077,800	95,040			116,325,479	116,325,479
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	20,633,100
Sub Total		5,710,423		856,564								3,097,300	98,280			117,150,803	136,958,579
Insurance cost																	30,000,000
TOTAL																	383,751,924
O & M (30% of Sub- total)																	115,125,577
GRAND TOTAL																	498,877,501

COUNTY GOVERNMENT OF KAKAMEGA

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Committer Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	Security	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	60	48,190	7,229		24,000		8,000	500	87,919	63,301,320
	Subcounty Administrators	12	89,748	13,462		40,000		14,000	833	158,043	22,758,221
	Insurance										10,000,000
	Sub Total									149,250,095	382,133,624
	O & M (30%of Sub Total)									44,775,029	114,640,087
	Total									194,025,124	496,773,711

COUNTY GOVERNMENT OF KAKAMEGA

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
WARDS	60																
1 No. of County Assembly Members	86																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	86										64,619			64,619		775,422	775,422
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124
<i>Members</i>	38	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	149,665,837
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		12,788,125	13,701,605	2,380,192	2,550,213	445,000	5,636,800	7,044,800	1,240,000	3,399,408	64,619	80,000	17,400	33,031,725	129,292,800	381,936,222	381,936,222
County Assembly Staff	100	6,476,736		971,510									3,595,100	108,000		133,816,157	133,816,157
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	49,519,440
Sub Total		6,516,768		977,515									3,614,600	111,240		134,641,481	183,335,597
Insurance cost																	40,000,000
TOTAL																	605,271,819
O & M (30% of Sub- total)																	181,581,546
GRAND TOTAL																	786,853,365

COUNTY GOVERNMENT OF _____ KERICHO

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE											
1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Committer Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	Security	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-				-	-	-	-	-
	Ward Administrators	30	48,190	7,229		24,000		8,000	500	87,919	31,650,660
	Subcounty Administrators	6	89,748	13,462		40,000		14,000	833	158,043	11,379,110
	Insurance										10,000,000
	Sub Total									149,250,095	339,103,853
	O & M (30% of Sub Total)									44,775,029	101,731,156
	Total									194,025,124	440,835,009

COUNTY GOVERNMENT OF KERICHO

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																	
1	No. of County Assembly Members	47																	
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total		
County Assembly Members	47										28,588			28,588		343,054	343,054		
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994		
<i>Deputy Chairpersons</i>	19	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	84,226,518		
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375		
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575		
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149		
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149		
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375		
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575		
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124		
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0		
County Assembly Service Board														0		0	0		
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000		
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000		
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000		
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000		
<i>Secretary</i>	1							64,000						64,000		768,000	768,000		
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377		
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778		
Sub Total		7,157,500	7,668,773	1,332,895	1,428,106	250,000	3,203,200	4,590,400	1,217,000	1,857,816	28,588	80,000	9,600	19,698,411	77,968,800	227,405,042	227,405,042		
County Assembly Staff	88	5,670,391		850,559									3,077,800	95,040		116,325,479	116,325,479		
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	24,759,720		
Sub Total		5,710,423		856,564									3,097,300	98,280		117,150,803	141,085,199		
Insurance cost																	30,000,000		
TOTAL																	398,490,242		
O & M (30% of Sub- total)																	119,547,072		
GRAND TOTAL																	518,037,314		

COUNTY GOVERNMENT OF KIAMBU

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																	
1	No. of County Assembly Members	87																	
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total		
County Assembly Members	87										32,642			32,642		391,704	391,704		
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994		
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493		
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375		
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575		
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149		
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149		
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375		
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575		
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124		
<i>Members</i>	39	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	153,604,412		
County Assembly Service Board														0		0	0		
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000		
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000		
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000		
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000		
<i>Secretary</i>	1							64,000						64,000		768,000	768,000		
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377		
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778		
Sub Total		12,932,500	13,856,293	2,407,045	2,578,985	450,000	5,699,200	7,107,200	1,240,000	3,438,936	32,642	80,000	17,600	33,372,481	130,603,200	385,491,079	385,491,079		
County Assembly Staff	100	6,476,736		971,510								3,595,100	108,000			133,816,157	133,816,157		
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	49,519,440		
Sub Total		6,516,768		977,515								3,614,600	111,240			134,641,481	183,335,597		
Insurance cost																	40,000,000		
TOTAL																	608,826,676		
O & M (30% of Sub- total)																	182,648,003		
GRAND TOTAL																	791,474,679		

COUNTY GOVERNMENT OF KILIFI

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Committer Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	<i>Security</i>	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>I' Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	35	48,190	7,229		24,000		8,000	500	87,919	36,925,770
	Subcounty Administrators	7	89,748	13,462		40,000		14,000	833	158,043	13,275,629
	Insurance										10,000,000
	Sub Total									149,250,095	346,275,482
	O & M (30%of Sub Total)									44,775,029	103,882,644
	Total									194,025,124	450,158,126

COUNTY GOVERNMENT OF KILIFI

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																		
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting (Plenary & Committee)	Total Annual Salary & Allowances B	Total	
County Assembly Members	53										666,505			666,505			7,998,060	7,998,060
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994	
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124	
<i>Members</i>	5	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	19,692,873	
County Assembly Service Board														0			0	0
<i>Chairperson</i>	1							96,000						96,000			1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000			960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000			768,000	768,000
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000			2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000			768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		8,023,750	8,596,901	1,494,018	1,600,738	280,000	3,577,600	4,985,600	1,240,000	2,094,984	666,505	80,000	10,800	21,786,752	86,049,600	259,185,897	259,185,897	
County Assembly Staff	88	5,670,391		850,559									3,077,800	95,040			116,325,479	116,325,479
Ward Staff	3	40,032		6,005									19,500	3,240			825,324	28,886,340
Sub Total		5,710,423		856,564									3,097,300	98,280			117,150,803	145,211,819
Insurance cost																		30,000,000
TOTAL																		434,397,716
O & M (30% of Sub- total)																		130,319,315
GRAND TOTAL																		564,717,031

COUNTY GOVERNMENT OF KIRINYAGA

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE											
1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	9									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	Security	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	9	183,750	56,963	5,000				122,500	368,213	39,766,950
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	9	120,270	37,284		60,000		20,000		237,554	25,655,800
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-				-	-	-	-	-
	Ward Administrators	20	48,190	7,229		24,000		8,000	500	87,919	21,100,440
	Subcounty Administrators	4	89,748	13,462		40,000		14,000	833	158,043	7,586,074
	Insurance										10,000,000
	Sub Total									149,250,095	317,491,402
	O & M (30% of Sub Total)									44,775,029	95,247,421
	Total									194,025,124	412,738,823

COUNTY GOVERNMENT OF __ KIRINYAGA

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	29										0			0		0	0
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	4,432,975
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	26,000	39,528			200	387,557	1,528,800	4,468,975	8,937,949
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	83,200	20,000	39,528			200	423,157	1,965,600	4,833,775	14,501,324
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		4,558,750	4,884,389	849,528	910,211	160,000	2,080,000	3,280,000	803,000	1,146,312	0	80,000	6,000	12,963,590	52,416,000	149,234,045	149,234,045
County Assembly Staff	88	5,670,391		850,559									3,077,800	95,040		116,325,479	116,325,479
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	16,506,480
Sub Total		5,710,423		856,564									3,097,300	98,280		117,150,803	132,831,959
Insurance cost																	30,000,000
TOTAL																	312,066,004
O & M (30% of Sub- total)																	93,619,801
GRAND TOTAL																	405,685,805

COUNTY GOVERNMENT OF _____ KISII

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE										
1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2 BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Committer Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
<i>Security</i>	6	-	-			30,000			30,000	2,160,000
Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
Security	1		-			30,000			30,000	360,000
PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
Advisors			-						-	-
<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
CPSB			-						-	-
<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
PFM Staff			-						143,551,312	143,551,312
County Budget and Economic Forum		-				-	-	-	-	-
Ward Administrators	45	48,190	7,229		24,000		8,000	500	87,919	47,475,990
Subcounty Administrators	9	89,748	13,462		40,000		14,000	833	158,043	17,068,666
Insurance										10,000,000
Sub Total									149,250,095	360,618,738
O & M (30%of Sub Total)									44,775,029	108,185,622
Total									194,025,124	468,804,360

COUNTY GOVERNMENT OF KISII

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	71										0			0		0	0
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124
<i>Members</i>	23	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	90,587,217
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		10,622,500	11,381,285	1,977,385	2,118,634	370,000	4,700,800	6,108,800	1,240,000	2,806,488	0	80,000	14,400	27,920,373	109,636,800	322,082,180	322,082,180
County Assembly Staff	100	6,476,736		971,510									3,595,100	108,000		133,816,157	133,816,157
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	37,139,580
Sub Total		6,516,768		977,515									3,614,600	111,240		134,641,481	170,955,737
Insurance cost																	40,000,000
TOTAL																	533,037,917
O & M (30% of Sub- total)																	159,911,375
GRAND TOTAL																	692,949,293

COUNTY GOVERNMENT OF KISUMU

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya		10									
2 BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))		No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	Security	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V' Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-				-	-	-	-	-
	Ward Administrators	35	48,190	7,229		24,000		8,000	500	87,919	36,925,770
	Subcounty Administrators	7	89,748	13,462		40,000		14,000	833	158,043	13,275,629
	Insurance										10,000,000
	Sub Total									149,250,095	346,275,482
	O & M (30%of Sub Total)									44,775,029	103,882,644
	Total									194,025,124	450,158,126

COUNTY GOVERNMENT OF KISUMU

RECURRENT EXPENDITURE- COUNTY ASSEMBLY

WARDS	35	RECURRENT EXPENDITURE- COUNTY ASSEMBLY																
1 No. of County Assembly Members	49	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (April 2016- April 2016)	Gratuity / Pension (April 2016- June 2016)	Gratuity / Pension (April 2016- June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A- Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	49											3,835			3,835		46,018	46,018
<i>Chairpersons</i>	16	144,375	154,688	26,854	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493
<i>Leader of Majority</i>	1	144,375	154,688	26,854	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Chief whip</i>	2	144,375	154,688	26,854	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149
<i>Leader of Minority</i>	1	144,375	154,688	26,854	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Speaker's Panel-Members</i>	3	144,375	154,688	26,854	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124
<i>Members</i>	1	144,375	154,688	26,854	26,854	28,772	5,000	62,400	62,400		39,528			200	340,757	1,310,400	3,938,575	3,938,575
County Assembly Service Board															0		0	0
<i>Chairperson</i>	1								96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1								80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1								64,000						64,000		768,000	768,000
<i>Member not C/A staff/MCA</i>	1						5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1								64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		7,446,250	7,978,149	1,386,603	1,386,603	1,485,650	260,000	3,328,000	4,756,000	1,240,000	1,936,872	3,835	80,000	10,000	20,423,725	80,808,000	235,479,556	235,479,556
County Assembly Staff	88	5,670,391		850,559													116,325,479	116,325,479
Ward Staff	3	40,032		6,005													825,324	28,886,340
Sub Total		5,710,423		856,564									3,097,300	98,280			117,150,803	145,211,819
Insurance cost																		30,000,000
TOTAL																		410,691,375
O & M (30% of Sub- total)																		123,207,412
GRAND TOTAL																		533,898,787

COUNTY GOVERNMENT OF KITUI

RECURRENT EXPENDITURE-COUNTY ASSEMBLY

WARDS	40																
1 No. of County Assembly Members	57																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015- April 2016)	Gratuity / Pension (April 2016- June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A- Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	57										1,792,814			1,792,814	21,513,773	21,513,773	21,513,773
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Speaker's Panel Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124
<i>Members</i>	9	144,375	154,688	26,854	28,772	5,000	62,400	62,400		39,528			200	340,757	1,310,400	3,938,575	35,447,172
County Assembly Service Board														0	0	0	0
<i>Chairperson</i>	1							96,000						96,000	1,152,000	1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000	960,000	960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000	768,000	768,000	768,000
<i>Member not C-1 staff/MCA</i>	1					5,000		64,000	20,000		80,000			169,000	2,028,000	2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000	768,000	768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		8,601,250	9,215,653	1,601,433	1,715,826	300,000	3,827,200	5,235,200	1,240,000	2,253,096	1,792,814	80,000	11,600	23,149,779	91,291,200	288,455,908	288,455,908
County Assembly Staff	100	6,476,736		971,510							3,595,100		108,000			133,816,157	133,816,157
Ward Staff	3	40,032		6,005							19,500		3,240			825,324	33,012,960
Sub Total		6,516,768		977,515							3,614,600		111,240			134,641,481	166,829,117
Insurance cost																40,000,000	40,000,000
TOTAL																495,285,025	495,285,025
O & M (30% of Sub- total)																148,585,508	148,585,508
GRAND TOTAL																643,870,533	643,870,533

COUNTY GOVERNMENT OF KWALE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	Security	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	20	48,190	7,229		24,000		8,000	500	87,919	21,100,440
	Subcounty Administrators	4	89,748	13,462		40,000		14,000	833	158,043	7,586,074
	Insurance										10,000,000
	Sub Total									149,250,095	324,760,596
	O & M (30%of Sub Total)									44,775,029	97,428,179
	Total									194,025,124	422,188,775

COUNTY GOVERNMENT OF KWALE

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015- April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
1 No. of County Assembly Members	33																
County Assembly Members	33										393,252			393,252		4,719,028	4,719,028
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	5	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	22,164,873
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	26,000	39,528			200	387,557	1,528,800	4,468,975	8,937,949
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975
<i>Speaker's Panel Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	83,200	20,000	39,528			200	423,157	1,965,600	4,833,775	14,501,324
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		5,136,250	5,503,141	956,943	1,025,299	180,000	2,329,600	3,612,800	895,000	1,304,424	393,252	80,000	6,800	14,501,817	58,531,200	171,684,972	171,684,972
County Assembly Staff	88	5,670,391		850,559								3,077,800	95,040			116,325,479	116,325,479
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	16,506,480
Sub Total		5,710,423		856,564								3,097,300	98,280			117,150,803	132,831,959
Insurance cost																	30,000,000
TOTAL																	334,516,931
O & M (30% of Sub- total)																	100,355,079
GRAND TOTAL																	434,872,010

COUNTY GOVERNMENT OF LAIKIPIA

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya		8									
2 BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))		No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Committer Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
Governor		1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
<i>Cooks</i>		1	11,370	3,525	-	3,000		3,000		20,895	250,736
<i>Tea Person</i>		1	11,370	3,525		3,000		3,000		20,895	250,736
<i>Gardener</i>		1	12,510	3,878		3,000		3,500		22,888	274,657
<i>Security</i>		6	-	-			30,000			30,000	2,160,000
Deputy Governor		1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
<i>Security</i>		1		-			30,000			30,000	360,000
PA		1	109,089	33,818		40,000		16,000		198,907	2,386,879
County Executive Members		8	183,750	56,963	5,000				122,500	368,213	35,348,400
County Secretary		1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
Chief Officers		8	120,270	37,284		60,000		20,000		237,554	22,805,155
Chief of Staff		1	120,270	37,284		60,000		20,000		237,554	2,850,644
Advisors				-						-	-
<i>Legal</i>		1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Economic</i>		1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Gender</i>		1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Political</i>		1	109,089	33,818		40,000		16,000		198,907	2,386,879
CPSB				-						-	-
<i>Chairperson</i>		1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
<i>V Chair</i>		1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
<i>Members</i>		4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
<i>Secretary</i>		1	107,877	33,442	5,000				71,918	218,237	2,618,842
PFM Staff				-						143,551,312	143,551,312
County Budget and Economic Forum			-			-	-	-	-	-	-
Ward Administrators		15	48,190	7,229		24,000		8,000	500	87,919	15,825,330
Subcounty Administrators		3	89,748	13,462		40,000		14,000	833	158,043	5,689,555
Insurance											10,000,000
Sub Total										149,250,095	303,050,579
O & M (30%of Sub Total)										44,775,029	90,915,174
Total										194,025,124	393,965,753

COUNTY GOVERNMENT OF LAIKIPIA

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
1 No. of County Assembly Members	23																
County Assembly Members	23										468,292			468,292		5,619,506	5,619,506
<i>Chairpersons</i>	11	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	51,561,121
<i>Deputy Chairpersons</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	0
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	29,000	39,528			200	411,357	1,747,200	4,723,375	4,723,375
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	104,000	29,000	39,528			200	411,357	1,747,200	4,723,375	9,446,749
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	9,374,749
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	29,000	39,528			200	411,357	1,747,200	4,723,375	4,723,375
<i>Speaker's Pannel Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	83,200	20,000	39,528			200	423,157	1,965,600	4,833,775	14,501,324
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		3,692,500	3,956,261	688,405	737,579	130,000	1,705,600	2,801,600	650,000	909,144	468,292	80,000	4,800	10,662,049	43,461,600	128,294,103	128,294,103
County Assembly Staff	65	4,563,395		684,509									2,491,800	70,200		93,718,858	93,718,858
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	12,379,860
Sub Total		4,603,427		690,514									2,511,300	73,440		94,544,182	106,098,718
Insurance cost																	20,000,000
TOTAL																	254,392,821
O & M (30% of Sub- total)																	76,317,846
GRAND TOTAL																	330,710,667

COUNTY GOVERNMENT OF LAMU

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE											
1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	7									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84)	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	Security	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	7	183,750	56,963	5,000				122,500	368,213	30,929,850
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	7	120,270	37,284		60,000		20,000		237,554	19,954,511
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-				-	-	-	-	-
	Ward Administrators	10	48,190	7,229		24,000		8,000	500	87,919	10,550,220
	Subcounty Administrators	2	89,748	13,462		40,000		14,000	833	158,043	3,793,037
	Insurance										10,000,000
	Sub Total									149,250,095	288,609,756
	O & M (30%of Sub Total)									44,775,029	86,582,927
	Total									194,025,124	375,192,683

COUNTY GOVERNMENT OF LAMU

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
WARDS	10																
1 No. of County Assembly Members	20																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	20										267,497			267,497		3,209,970	3,209,970
<i>Chairpersons</i>	8	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	37,498,997
<i>Deputy Chairpersons</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	0
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	29,000	39,528			200	411,357	1,747,200	4,723,375	4,723,375
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	104,000	29,000	39,528			200	411,357	1,747,200	4,723,375	9,446,749
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	9,374,749
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	29,000	39,528			200	411,357	1,747,200	4,723,375	4,723,375
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	104,000	20,000	39,528			200	443,957	2,184,000	5,052,175	15,156,524
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		3,259,375	3,492,197	607,844	651,263	115,000	1,518,400	2,552,000	572,000	790,560	267,497	80,000	4,200	9,499,379	38,875,200	112,477,643	112,477,643
County Assembly Staff	65	4,563,395		684,509								2,491,800	70,200			93,718,858	93,718,858
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	8,253,240
Sub Total		4,603,427		690,514								2,511,300	73,440			94,544,182	101,972,098
Insurance cost																	20,000,000
TOTAL																	234,449,741
O & M (30% of Sub- total)																	70,334,922
GRAND TOTAL																	304,784,663

COUNTY GOVERNMENT OF MACHAKOS

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE											
1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	<i>Security</i>	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-				-	-	-	-	-
	Ward Administrators	40	48,190	7,229		24,000		8,000	500	87,919	42,200,880
	Subcounty Administrators	8	89,748	13,462		40,000		14,000	833	158,043	15,172,147
	Insurance										10,000,000
	Sub Total									149,250,095	353,447,110
	O & M (30%of Sub Total)									44,775,029	106,034,133
	Total									194,025,124	459,481,243

COUNTY GOVERNMENT OF MACHAKOS

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
WARDS	40																
1 No. of County Assembly Members	59																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	59										263,411			263,411		3,160,930	3,160,930
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Speaker's Panel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124
<i>Members</i>	11	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	43,324,321
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		8,890,000	9,525,029	1,655,140	1,773,370	310,000	3,952,000	5,360,000	1,240,000	2,332,152	263,411	80,000	12,000	23,831,292	93,912,000	277,980,214	277,980,214
County Assembly Staff	100	6,476,736		971,510								3,595,100	108,000			133,816,157	133,816,157
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	33,012,960
Sub Total		6,516,768		977,515								3,614,600	111,240			134,641,481	166,829,117
Insurance cost																	40,000,000
TOTAL																	484,809,331
O & M (30% of Sub- total)																	145,442,799
GRAND TOTAL																	630,252,131

COUNTY GOVERNMENT OF MAKUENI

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Committer Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	1	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	<i>Security</i>	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V' Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	30	48,190	7,229		24,000		8,000	500	87,919	31,650,660
	Subcounty Administrators	6	89,748	13,462		40,000		14,000	833	158,043	11,379,110
	Insurance										10,000,000
	Sub Total									149,250,095	339,103,853
	O & M (30%of Sub Total)									44,775,029	101,731,156
	Total									194,025,124	440,835,009

COUNTY GOVERNMENT OF MAKUENI

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	47										376,792			376,792		4,521,508	4,521,508
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	19	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	84,226,518
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member-not CA staff/ MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		7,157,500	7,668,773	1,332,895	1,428,106	250,000	3,203,200	4,590,400	1,217,000	1,857,816	376,792	80,000	9,600	19,698,411	77,968,800	231,583,496	231,583,496
County Assembly Staff	88	5,670,391		850,559									3,077,800	95,040		116,325,479	116,325,479
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	24,759,720
Sub Total		5,710,423		856,564									3,097,300	98,280		117,150,803	141,085,199
Insurance cost																	30,000,000
TOTAL																	402,668,696
O & M (30% of Sub- total)																	120,800,609
GRAND TOTAL																	523,469,304

COUNTY GOVERNMENT OF _____ MANDERA

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE										
1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2 BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
<i>Security</i>	6	-	-			30,000			30,000	2,160,000
Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
<i>Security</i>	1		-			30,000			30,000	360,000
PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
Advisors			-						-	-
<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
CPSB			-						-	-
<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
PFM Staff			-						143,551,312	143,551,312
County Budget and Economic Forum		-				-	-	-	-	-
Ward Administrators	30	48,190	7,229		24,000		8,000	500	87,919	31,650,660
Subcounty Administrators	8	89,748	13,462		40,000		14,000	833	158,043	15,172,147
Insurance										10,000,000
Sub Total									149,250,095	342,896,890
O & M (30%of Sub Total)									44,775,029	102,869,067
Total									194,025,124	445,765,957

COUNTY GOVERNMENT OF MANDERA

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	48										1,509,140			1,509,140		18,109,683	18,109,683
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		7,301,875	7,823,461	1,359,749	1,456,878	255,000	3,265,600	4,673,600	1,240,000	1,897,344	1,509,140	80,000	9,800	20,082,968	79,497,600	249,604,646	249,604,646
County Assembly Staff	88	5,670,391		850,559									95,040			116,325,479	116,325,479
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	24,759,720
Sub Total		5,710,423		856,564									98,280			117,150,803	141,085,199
Insurance cost																	30,000,000
TOTAL																	420,689,845
O & M (30% of Sub- total)																	126,206,954
GRAND TOTAL																	546,896,799

COUNTY GOVERNMENT OF MARSABIT

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya		10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	<i>Security</i>	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	20	48,190	7,229		24,000		8,000	500	87,919	21,100,440
	Subcounty Administrators	4	89,748	13,462		40,000		14,000	833	158,043	7,586,074
	Insurance										10,000,000
	Sub Total									149,250,095	324,760,596
	O & M (30%of Sub Total)									44,775,029	97,428,179
	Total									194,025,124	422,188,775

COUNTY GOVERNMENT OF MARSABIT

RECURREN'T EXPENDITURE- COUNTY ASSEMBLY																	
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	33										4,340,825			4,340,825		52,089,906	52,089,906
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	5	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	22,164,873
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	26,000	39,528			200	387,557	1,528,800	4,468,975	8,937,949
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	83,200	20,000	39,528			200	423,157	1,965,600	4,833,775	14,501,324
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member-not CA staff/ MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		5,136,250	5,503,141	956,943	1,025,299	180,000	2,329,600	3,612,800	895,000	1,304,424	4,340,825	80,000	6,800	14,501,817	58,531,200	219,055,849	219,055,849
County Assembly Staff	88	5,670,391		850,559									3,077,800	95,040		116,325,479	116,325,479
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	16,506,480
Sub Total		5,710,423		856,564									3,097,300	98,280		117,150,803	132,831,959
Insurance cost																	30,000,000
TOTAL																	381,887,808
O & M (30% of Sub- total)																	114,566,342
GRAND TOTAL																	496,454,151

COUNTY GOVERNMENT OF MERU

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya		10									
2 BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))		No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tca Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	Security	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	45	48,190	7,229		24,000		8,000	500	87,919	47,475,990
	Subcounty Administrators	9	89,748	13,462		40,000		14,000	833	158,043	17,068,666
	Insurance										10,000,000
	Sub Total									149,250,095	360,618,738
	O & M (30%of Sub Total)									44,775,029	108,185,622
	Total									194,025,124	468,804,360

COUNTY GOVERNMENT OF MERU

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																
1	No. of County Assembly Members	69																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total	
County Assembly Members	69										309,252			309,252		3,711,025	3,711,025	
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994	
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Speaker's Paired-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124	
<i>Members</i>	21	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	82,710,068	
County Assembly Service Board														0		0	0	
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000	
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000	
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000	
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000	
<i>Secretary</i>	1							64,000						64,000		768,000	768,000	
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		10,333,750	11,071,909	1,923,678	2,061,090	360,000	4,576,000	5,984,000	1,240,000	2,727,432	309,252	80,000	14,000	27,238,860	107,016,000	317,916,056	317,916,056	
County Assembly Staff	100	6,476,736		971,510								3,595,100	108,000			133,816,157	133,816,157	
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	37,139,580	
Sub Total		6,516,768		977,515								3,614,600	111,240			134,641,481	170,955,737	
Insurance cost																	40,000,000	
TOTAL																	528,871,793	
O & M (30% of Sub- total)																	158,661,538	
GRAND TOTAL																	687,533,331	

COUNTY GOVERNMENT OF MIGORI

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE											
1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84)	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	<i>Security</i>	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-							-	-
	Ward Administrators	40	48,190	7,229		24,000		8,000	500	87,919	42,200,880
	Subcounty Administrators	8	89,748	13,462		40,000		14,000	833	158,043	15,172,147
	Insurance										10,000,000
	Sub Total									149,250,095	353,447,110
	O & M (30%of Sub Total)									44,775,029	106,034,133
	Total									194,025,124	459,481,243

COUNTY GOVERNMENT OF MIGORI

WARDS		RECURRENT EXEPENDITURE- COUNTY ASSEMBLY																
1	No. of County Assembly Members	64																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total	
County Assembly Members	64										35,980			35,980		431,764	431,764	
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994	
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Speaker's Panel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124	
<i>Members</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	63,017,194	
County Assembly Service Board														0		0	0	
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000	
<i>Deputy Chairpersons (Majority)</i>	1							80,000						80,000		960,000	960,000	
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000	
<i>Member not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000	
<i>Secretary</i>	1							64,000						64,000		768,000	768,000	
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		9,611,875	10,298,469	1,789,409	1,917,230	335,000	4,264,000	5,672,000	1,240,000	2,529,792	35,980	80,000	13,000	25,535,076	100,464,000	294,943,922	294,943,922	
County Assembly Staff	100	6,476,736		971,510									3,595,100	108,000			133,816,157	133,816,157
Ward Staff	3	40,032		6,005									19,500	3,240			825,324	33,012,960
Sub Total		6,516,768		977,515									3,614,600	111,240			134,641,481	166,829,117
Insurance cost																		40,000,000
TOTAL																		501,773,039
O & M (30% of Sub- total)																		150,531,912
GRAND TOTAL																		652,304,951

COUNTY GOVERNMENT OF MOMBASA

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																
1 No. of County Assembly Members		45																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015- April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total	
County Assembly Members	45										0			0		0	0	
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994	
<i>Deputy Chairpersons</i>	17	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	75,360,569	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124	
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0	
County Assembly Service Board														0		0	0	
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000	
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000	
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000	
<i>Member not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000	
<i>Secretary</i>	1							64,000						64,000		768,000	768,000	
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		6,868,750	7,359,397	1,279,188	1,370,563	240,000	3,078,400	4,465,600	1,171,000	1,778,760	0	80,000	9,200	18,970,898	75,348,000	218,632,839	218,632,839	
County Assembly Staff	88	5,670,391		850,559									3,077,800	95,040		116,325,479	116,325,479	
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	24,759,720	
Sub Total		5,710,423		856,564									3,097,300	98,280		117,150,803	141,085,199	
Insurance cost																	30,000,000	
TOTAL																	389,718,039	
O & M (30% of Sub- total)																	116,915,412	
GRAND TOTAL																	506,633,450	

COUNTY GOVERNMENT OF _____ MURANGA

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE										
1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2 BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84)	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
<i>Security</i>	6	-	-			30,000			30,000	2,160,000
Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
Security	1		-			30,000			30,000	360,000
PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
Advisors			-						-	-
<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
CPSB			-						-	-
<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
PFM Staff			-						143,551,312	143,551,312
County Budget and Economic Forum		-			-	-	-	-	-	-
Ward Administrators	35	48,190	7,229		24,000		8,000	500	87,919	36,925,770
Subcounty Administrators	7	89,748	13,462		40,000		14,000	833	158,043	13,275,629
Insurance										10,000,000
Sub Total									149,250,095	346,275,482
O & M (30%of Sub Total)									44,775,029	103,882,644
Total									194,025,124	450,158,126

COUNTY GOVERNMENT OF MURANG'A

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																
1 No. of County Assembly Members		51																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting (Plenary & Committee)	Total Annual Salary & Allowances B	Total	
County Assembly Members	51										33,613			33,613		403,353	403,353	
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994	
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124	
<i>Members</i>	3	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	11,815,724	
County Assembly Service Board														0		0	0	
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000	
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000	
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000	
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000	
<i>Secretary</i>	1							64,000						64,000		768,000	768,000	
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		7,735,000	8,287,525	1,440,310	1,543,194	270,000	3,452,800	4,860,800	1,240,000	2,015,928	33,613	80,000	10,400	21,105,238	83,428,800	243,714,040	243,714,040	
County Assembly Staff	88	5,670,391		850,559									3,077,800	95,040		116,325,479	116,325,479	
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	28,886,340	
Sub Total		5,710,423		856,564									3,097,300	98,280		117,150,803	145,211,819	
Insurance cost																	30,000,000	
TOTAL																	418,925,859	
O & M (30% of Sub- total)																	125,677,758	
GRAND TOTAL																	544,603,617	

COUNTY GOVERNMENT OF NAIROBI

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya		10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	<i>Security</i>	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>I* Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	85	48,190	7,229		24,000		8,000	500	87,919	89,676,870
	Subcounty Administrators	17	89,748	13,462		40,000		14,000	833	158,043	32,240,813
	Insurance										10,000,000
	Sub Total									149,250,095	417,991,766
	O & M (30%of Sub Total)									44,775,029	125,397,530
	Total									194,025,124	543,389,295

COUNTY GOVERNMENT OF NAIROBI

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
WARDS	85																
No. of County Assembly Members	127																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	127										0			0		0	0
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124
<i>Members</i>	79	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	311,147,398
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		18,707,500	20,043,813	3,481,195	3,729,864	650,000	8,195,200	9,603,200	1,240,000	5,020,056	0	80,000	25,600	47,002,751	183,019,200	542,642,361	542,642,361
County Assembly Staff	120	7,381,042		1,107,156								4,112,100	129,600			152,758,781	152,758,781
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	70,152,540
Sub Total		7,421,074		1,113,161								4,131,600	132,840			153,584,105	222,911,321
Insurance cost																	60,000,000
TOTAL																	825,553,682
O & M (30% of Sub- total)																	247,666,105
GRAND TOTAL																	1,073,219,787

COUNTY GOVERNMENT OF NAKURU

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE											
1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	Security	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	55	48,190	7,229		24,000		8,000	500	87,919	58,026,210
	Subcounty Administrators	11	89,748	13,462		40,000		14,000	833	158,043	20,861,702
	Insurance										10,000,000
	Sub Total									149,250,095	374,961,995
	O & M (30% of Sub Total)									44,775,029	112,488,599
	Total									194,025,124	487,450,594

COUNTY GOVERNMENT OF NAKURU

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																
1 No. of County Assembly Members		73																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total	
County Assembly Members	73										344,445			344,445		4,133,343	4,133,343	
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994	
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124	
<i>Members</i>	25	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	98,464,366	
County Assembly Service Board														0		0	0	
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000	
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000	
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000	
<i>Member not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000	
<i>Secretary</i>	1							64,000						64,000		768,000	768,000	
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		10,911,250	11,690,661	2,031,093	2,176,178	380,000	4,825,600	6,233,600	1,240,000	2,885,544	344,445	80,000	14,800	28,601,887	112,257,600	334,092,673	334,092,673	
County Assembly Staff	100	6,476,736		971,510									3,595,100	108,000		133,816,157	133,816,157	
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	45,392,820	
Sub Total		6,516,768		977,515									3,614,600	111,240		134,641,481	179,208,977	
Insurance cost																	40,000,000	
TOTAL																	553,301,650	
O & M (30% of Sub- total)																	165,990,495	
GRAND TOTAL																	719,292,145	

COUNTY GOVERNMENT OF NANDI

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																
1 No. of County Assembly Members		48																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total	
County Assembly Members	48										54,103			54,103		649,233	649,233	
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994	
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Speaker's Panel Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124	
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0	
County Assembly Service Board														0		0	0	
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000	
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000	
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000	
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000	
<i>Secretary</i>	1							64,000						64,000		768,000	768,000	
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		7,301,875	7,823,461	1,359,749	1,456,878	255,000	3,265,600	4,673,600	1,240,000	1,897,344	54,103	80,000	9,800	20,082,968	79,497,600	232,144,196	232,144,196	
County Assembly Staff	88	5,670,391		850,559								3,077,800	95,040			116,325,479	116,325,479	
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	24,759,720	
Sub Total		5,710,423		856,564								3,097,300	98,280			117,150,803	141,085,199	
Insurance cost																	30,000,000	
TOTAL																	403,229,395	
O & M (30% of Sub- total)																	120,968,819	
GRAND TOTAL																	524,198,214	

COUNTY GOVERNMENT OF NAROK

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Committer Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	<i>Security</i>	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V' Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	30	48,190	7,229		24,000		8,000	500	87,919	31,650,660
	Subcounty Administrators	6	89,748	13,462		40,000		14,000	833	158,043	11,379,110
	Insurance										10,000,000
	Sub Total									149,250,095	339,103,853
	O & M (30% of Sub Total)									44,775,029	101,731,156
	Total									194,025,124	440,835,009

COUNTY GOVERNMENT OF NAROK

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																
1 No. of County Assembly Members		47																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015- April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total	
County Assembly Members	47										1,001,713			1,001,713		12,020,555	12,020,555	
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994	
<i>Deputy Chairpersons</i>	19	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	84,226,518	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Speaker's Panel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124	
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0	
County Assembly Service Board														0		0	0	
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000	
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000	
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000	
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000	
<i>Secretary</i>	1							64,000						64,000		768,000	768,000	
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		7,157,500	7,668,773	1,332,895	1,428,106	250,000	3,203,200	4,590,400	1,217,000	1,857,816	1,001,713	80,000	9,600	19,698,411	77,968,800	239,082,544	239,082,544	
County Assembly Staff	88	5,670,391		850,559								3,077,800	95,040			116,325,479	116,325,479	
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	24,759,720	
Sub Total		5,710,423		856,564								3,097,300	98,280			117,150,803	141,085,199	
Insurance cost																	30,000,000	
TOTAL																	410,167,743	
O & M (30% of Sub- total)																	123,050,323	
GRAND TOTAL																	533,218,066	

COUNTY GOVERNMENT OF NYAMIRA

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	Security	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-				-	-	-	-	-
	Ward Administrators	20	48,190	7,229		24,000		8,000	500	87,919	21,100,440
	Subcounty Administrators	4	89,748	13,462		40,000		14,000	833	158,043	7,586,074
	Insurance										10,000,000
	Sub Total									149,250,095	324,760,596
	O & M (30%of Sub Total)									44,775,029	97,428,179
	Total									194,025,124	422,188,775

COUNTY GOVERNMENT OF NYAMIRA

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																
1	No. of County Assembly Members	33																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total	
County Assembly Members	33										0			0		0	0	
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994	
<i>Deputy Chairpersons</i>	5	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	22,164,873	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	26,000	39,528			200	387,557	1,528,800	4,468,975	8,937,949	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975	
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	83,200	20,000	39,528			200	423,157	1,965,600	4,833,775	14,501,324	
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400		39,528			200	340,757	1,310,400	3,938,575	0	
County Assembly Service Board														0		0	0	
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000	
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000	
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000	
<i>Member not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000	
<i>Secretary</i>	1							64,000						64,000		768,000	768,000	
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		5,136,250	5,503,141	956,943	1,025,299	180,000	2,329,600	3,612,800	895,000	1,304,424	0	80,000	6,800	14,501,817	58,531,200	166,965,944	166,965,944	
County Assembly Staff	88	5,670,391		850,559									3,077,800	95,040		116,325,479	116,325,479	
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	16,506,480	
Sub Total		5,710,423		856,564									3,097,300	98,280		117,150,803	132,831,959	
Insurance cost																	30,000,000	
TOTAL																	329,797,903	
O & M (30% of Sub- total)																	98,939,371	
GRAND TOTAL																	428,737,274	

COUNTY GOVERNMENT OF NYANDARUA

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	Security	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	25	48,190	7,229		24,000		8,000	500	87,919	26,375,550
	Subcounty Administrators	5	89,748	13,462		40,000		14,000	833	158,043	9,482,592
	Insurance										10,000,000
	Sub Total									149,250,095	331,932,225
	O & M (30%of Sub Total)									44,775,029	99,579,667
	Total									194,025,124	431,511,892

COUNTY GOVERNMENT OF __NYANDARUA__

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																
1	No. of County Assembly Members	41																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total	
County Assembly Members	41										76,841			76,841		922,089	922,089	
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994	
<i>Deputy Chairpersons</i>	13	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	57,628,671	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	26,000	39,528			200	387,557	1,528,800	4,468,975	8,937,949	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975	
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	83,200	20,000	39,528			200	423,157	1,965,600	4,833,775	14,501,324	
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0	
County Assembly Service Board														0		0	0	
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000	
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000	
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000	
<i>Member not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000	
<i>Secretary</i>	1							64,000						64,000		768,000	768,000	
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		6,291,250	6,740,645	1,171,773	1,255,475	220,000	2,828,800	4,278,400	1,079,000	1,620,648	76,841	80,000	8,400	17,578,271	70,761,600	203,351,830	203,351,830	
County Assembly Staff	88	5,670,391		850,559									3,077,800	95,040		116,325,479	116,325,479	
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	20,633,100	
Sub Total		5,710,423		856,564									3,097,300	98,280		117,150,803	136,958,579	
Insurance cost																	30,000,000	
TOTAL																	370,310,409	
O & M (30% of Sub- total)																	111,093,123	
GRAND TOTAL																	481,403,532	

COUNTY GOVERNMENT OF NYERI

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya		10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Committer Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	<i>Security</i>	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>I' Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	30	48,190	7,229		24,000		8,000	500	87,919	31,650,660
	Subcounty Administrators	6	89,748	13,462		40,000		14,000	833	158,043	11,379,110
	Insurance										10,000,000
	Sub Total									149,250,095	339,103,853
	O & M (30%of Sub Total)									44,775,029	101,731,156
	Total									194,025,124	440,835,009

COUNTY GOVERNMENT OF NYERI

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
WARDS	30																
1 No. of County Assembly Members	47																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	47										82,621			82,621		991,455	991,455
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	19	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	84,226,518
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		7,157,500	7,668,773	1,332,895	1,428,106	250,000	3,203,200	4,590,400	1,217,000	1,857,816	82,621	80,000	9,600	19,698,411	77,968,800	228,053,444	228,053,444
County Assembly Staff	88	5,670,391		850,559									3,077,800	95,040		116,325,479	116,325,479
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	24,759,720
Sub Total		5,710,423		856,564									3,097,300	98,280		117,150,803	141,085,199
Insurance cost																	30,000,000
TOTAL																	399,138,643
O & M (30% of Sub- total)																	119,741,593
GRAND TOTAL																	518,880,236

COUNTY GOVERNMENT OF SAMBURU

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																
1	No. of County Assembly Members	26																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total	
County Assembly Members	26										1,196,230			1,196,230		14,354,756	14,354,756	
<i>Chairpersons</i>	14	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	65,623,245	
<i>Deputy Chairpersons</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	0	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	29,000	39,528			200	411,357	1,747,200	4,723,375	4,723,375	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975	
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	83,200	20,000	39,528			200	423,157	1,965,600	4,833,775	14,501,324	
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0	
County Assembly Service Board														0		0	0	
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000	
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000	
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000	
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000	
<i>Secretary</i>	1							64,000						64,000		768,000	768,000	
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		4,125,625	4,420,325	768,967	823,895	145,000	1,892,800	2,968,000	728,000	1,027,728	1,196,230	80,000	5,400	11,741,520	47,174,400	149,562,677	149,562,677	
County Assembly Staff	65	4,563,395		684,509								2,491,800	70,200			93,718,858	93,718,858	
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	12,379,860	
Sub Total		4,603,427		690,514								2,511,300	73,440			94,544,182	106,098,718	
Insurance cost																	20,000,000	
TOTAL																	275,661,395	
O & M (30% of Sub- total)																	82,698,418	
GRAND TOTAL																	358,359,813	

COUNTY GOVERNMENT OF SIAYA

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	<i>Security</i>	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-				-	-	-	-	-
	Ward Administrators	30	48,190	7,229		24,000		8,000	500	87,919	31,650,660
	Subcounty Administrators	6	89,748	13,462		40,000		14,000	833	158,043	11,379,110
	Insurance										10,000,000
	Sub Total									149,250,095	339,103,853
	O & M (30%of Sub Total)									44,775,029	101,731,156
	Total									194,025,124	440,835,009

COUNTY GOVERNMENT OF SIAYA

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																
1 No. of County Assembly Members		48																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total	
County Assembly Members	48										31,824			31,824		381,893	381,893	
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994	
<i>Deputy Chairpersons</i>	20	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	88,659,493	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124	
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0	
County Assembly Service Board														0		0	0	
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000	
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000	
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000	
<i>Member not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000	
<i>Secretary</i>	1							64,000						64,000		768,000	768,000	
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		7,301,875	7,823,461	1,359,749	1,456,878	255,000	3,265,600	4,673,600	1,240,000	1,897,344	31,824	80,000	9,800	20,082,968	79,497,600	231,876,856	231,876,856	
County Assembly Staff	88	5,670,391		850,559								3,077,800	95,040			116,325,479	116,325,479	
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	24,759,720	
Sub Total		5,710,423		856,564								3,097,300	98,280			117,150,803	141,085,199	
Insurance cost																	30,000,000	
TOTAL																	402,962,055	
O & M (30% of Sub- total)																	120,888,617	
GRAND TOTAL																	523,850,672	

COUNTY GOVERNMENT OF TAITA TAVETA

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	Security	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	20	48,190	7,229		24,000		8,000	500	87,919	21,100,440
	Subcounty Administrators	4	89,748	13,462		40,000		14,000	833	158,043	7,586,074
	Insurance										10,000,000
	Sub Total									149,250,095	324,760,596
	O & M (30%of Sub Total)									44,775,029	97,428,179
	Total									194,025,124	422,188,775

COUNTY GOVERNMENT OF TAITA TAVETA

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																	
1	No. of County Assembly Members	35																	
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total		
County Assembly Members	35										948,246			948,246		11,378,955	11,378,955		
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994		
<i>Deputy Chairpersons</i>	7	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	31,030,823		
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375		
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975		
<i>Chief whp</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949		
<i>Deputy Chief whps</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	26,000	39,528			200	387,557	1,528,800	4,468,975	8,937,949		
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375		
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975		
<i>Speaker's Panel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	83,200	20,000	39,528			200	423,157	1,965,600	4,833,775	14,501,324		
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0		
County Assembly Service Board														0		0	0		
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000		
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000		
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000		
<i>Member not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000		
<i>Secretary</i>	1							64,000						64,000		768,000	768,000		
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377		
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778		
Sub Total		5,425,000	5,812,517	1,010,650	1,082,843	190,000	2,454,400	3,779,200	941,000	1,383,480	948,246	80,000	7,200	15,270,930	61,588,800	187,210,847	187,210,847		
County Assembly Staff	88	5,670,391		850,559								3,077,800	95,040			116,325,479	116,325,479		
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	16,506,480		
Sub Total		5,710,423		856,564								3,097,300	98,280			117,150,803	132,831,959		
Insurance cost																	30,000,000		
TOTAL																	350,042,807		
O & M (30% of Sub- total)																	105,012,842		
GRAND TOTAL																	455,055,649		

COUNTY GOVERNMENT OF TANA RIVER

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE										
No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	9									
2 BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84)	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
<i>Security</i>	6	-	-			30,000			30,000	2,160,000
Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
<i>Security</i>	1		-			30,000			30,000	360,000
PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
County Executive Members	9	183,750	56,963	5,000				122,500	368,213	39,766,950
County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
Chief Officers	9	120,270	37,284		60,000		20,000		237,554	25,655,800
Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
Advisors			-						-	-
<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
CPSB			-						-	-
<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
PFM Staff			-						143,551,312	143,551,312
County Budget and Economic Forum		-				-	-	-	-	-
Ward Administrators	15	48,190	7,229		24,000		8,000	500	87,919	15,825,330
Subcounty Administrators	3	89,748	13,462		40,000		14,000	833	158,043	5,689,555
Insurance										10,000,000
Sub Total									149,250,095	310,319,774
O & M (30%of Sub Total)									44,775,029	93,095,932
Total									194,025,124	403,415,706

COUNTY GOVERNMENT OF TANA RIVER

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																		
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total	
1 No. of County Assembly Members	26																	
County Assembly Members	26										2,292,811			2,292,811			27,513,736	27,513,736
<i>Chairpersons</i>	14	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	65,623,245	
<i>Deputy Chairpersons</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	0	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	29,000	39,528			200	411,357	1,747,200	4,723,375	4,723,375	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	26,000	39,528			200	387,557	1,528,800	4,468,975	8,937,949	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975	
<i>Speaker's Panel Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	83,200	20,000	39,528			200	423,157	1,965,600	4,833,775	14,501,324	
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0	
County Assembly Service Board														0			0	0
<i>Chairperson</i>	1							96,000						96,000			1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000			960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000			768,000	768,000
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000			2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000			768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		4,125,625	4,420,325	768,967	823,895	145,000	1,892,800	3,009,600	728,000	1,027,728	2,292,811	80,000	5,400	11,783,120	47,611,200	163,158,457	163,158,457	
County Assembly Staff	65	4,563,395		684,509									2,491,800	70,200			93,718,858	93,718,858
Ward Staff	3	40,032		6,005									19,500	3,240			825,324	12,379,860
Sub Total		4,603,427		690,514									2,511,300	73,440			94,544,182	106,098,718
Insurance cost																		20,000,000
TOTAL																		289,257,175
O & M (30% of Sub- total)																		86,777,152
GRAND TOTAL																		376,034,327

COUNTY GOVERNMENT OF THARAKA NITHI

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya		8									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Committer Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	<i>Security</i>	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	8	183,750	56,963	5,000				122,500	368,213	35,348,400
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	8	120,270	37,284		60,000		20,000		237,554	22,805,155
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V' Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	15	48,190	7,229		24,000		8,000	500	87,919	15,825,330
	Subcounty Administrators	3	89,748	13,462		40,000		14,000	833	158,043	5,689,555
	Insurance										10,000,000
	Sub Total									149,250,095	303,050,579
	O & M (30%of Sub Total)									44,775,029	90,915,174
	Total									194,025,124	393,965,753

COUNTY GOVERNMENT OF THARAKA NITHI

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016-June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	24										38,650			38,650		463,803	463,803
<i>Chairpersons</i>	12	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	56,248,496
<i>Deputy Chairpersons</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	0
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	29,000	39,528			200	411,357	1,747,200	4,723,375	4,723,375
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	104,000	29,000	39,528			200	411,357	1,747,200	4,723,375	9,446,749
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	26,000	39,528			200	387,557	1,528,800	4,468,975	8,937,949
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	83,200	20,000	39,528			200	423,157	1,965,600	4,833,775	14,501,324
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		3,836,875	4,110,949	715,259	766,351	135,000	1,768,000	2,843,200	676,000	948,672	38,650	80,000	5,000	11,008,006	44,553,600	127,170,574	127,170,574
County Assembly Staff	65	4,563,395		684,509									2,491,800	70,200			93,718,858
Ward Staff	3	40,032		6,005									19,500	3,240			825,324
Sub Total		4,603,427		690,514									2,511,300	73,440			94,544,182
Insurance cost																	20,000,000
TOTAL																	253,269,292
O & M (30% of Sub- total)																	75,980,788
GRAND TOTAL																	329,250,079

COUNTY GOVERNMENT OF TRANS NZOIA

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE										
No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2 BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84)	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
<i>Security</i>	6	-	-			30,000			30,000	2,160,000
Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
<i>Security</i>	1		-			30,000			30,000	360,000
PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
Advisors			-						-	-
<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
CPSB			-						-	-
<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
PFM Staff			-						143,551,312	143,551,312
County Budget and Economic Forum		-			-	-	-	-	-	-
Ward Administrators	25	48,190	7,229		24,000		8,000	500	87,919	26,375,550
Subcounty Administrators	5	89,748	13,462		40,000		14,000	833	158,043	9,482,592
Insurance										10,000,000
Sub Total									149,250,095	331,932,225
O & M (30%of Sub Total)									44,775,029	99,579,667
Total									194,025,124	431,511,892

COUNTY GOVERNMENT OF TRANS NZOIA

RECURRENT EXPENDITURE- COUNTY ASSEMBLY

WARDS	25	RECURRENT EXPENDITURE- COUNTY ASSEMBLY													Total		
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (April 2016- April 2016)	Gratuity / Pension (April 2016- June 2016)	Airtime Allowance	Sitting Allowance- Plenary	Sitting Allowance- Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance- beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A- Sitting(Plenary & Committee)	Total Annual & Allowances B	Total
County Assembly Members	39													29,627	355,521	355,521	355,521
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	11	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	48,762,721
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	26,000	39,528			200	387,557	1,528,800	4,468,975	8,937,949
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Speaker's Panel- Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	83,200	20,000	39,528			200	423,157	1,965,600	4,833,775	14,501,324
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400		39,528			200	340,757	1,310,400	3,938,575	0
County Assembly Service Board														0	0	0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member not CA staff/MCA</i>	1					5,000	64,000	64,000	20,000		80,000			169,000		2,028,000	2,028,000
<i>Treasurer</i>	1						64,000	64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		6,002,500	6,431,269	1,118,065	1,197,931	210,000	2,704,000	4,091,200	1,033,000	1,541,592			8,000	16,788,357	67,485,600	193,700,913	193,700,913
County Assembly Staff	88	5,670,391		850,559												116,325,479	116,325,479
Ward Staff	3	40,032		6,005												825,324	20,633,100
Sub Total		5,710,423		856,564												117,150,803	136,958,579
Insurance cost																	30,000,000
TOTAL																	360,659,492
O & M (30% of Sub- total)																	108,197,848
GRAND TOTAL																	468,857,340

COUNTY GOVERNMENT OF TURKANA

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE										
1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2 BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84)	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
<i>Security</i>	6	-	-			30,000			30,000	2,160,000
Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
Security	1		-			30,000			30,000	360,000
PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
Advisors			-						-	-
<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
CPSB			-						-	-
<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
PFM Staff			-						143,551,312	143,551,312
County Budget and Economic Forum		-				-	-	-	-	-
Ward Administrators	30	48,190	7,229		24,000		8,000	500	87,919	31,650,660
Subcounty Administrators	6	89,748	13,462		40,000		14,000	833	158,043	11,379,110
Insurance										10,000,000
Sub Total									149,250,095	339,103,853
O & M (30%of Sub Total)									44,775,029	101,731,156
Total									194,025,124	440,835,009

COUNTY GOVERNMENT OF TURKANA

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																
1 No. of County Assembly Members		47																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015- April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total	
County Assembly Members	47										4,197,200			4,197,200		50,366,400	50,366,400	
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994	
<i>Deputy Chairpersons</i>	19	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	84,226,518	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	8,573,149	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124	
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0	
County Assembly Service Board														0		0	0	
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000	
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000	
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000	
<i>Member not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000	
<i>Secretary</i>	1							64,000						64,000		768,000	768,000	
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		7,157,500	7,668,773	1,332,895	1,428,106	250,000	3,203,200	4,590,400	1,217,000	1,857,816	4,197,200	80,000	9,600	19,698,411	77,968,800	277,428,389	277,428,389	
County Assembly Staff	88	5,670,391		850,559								3,077,800	95,040			116,325,479	116,325,479	
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	24,759,720	
Sub Total		5,710,423		856,564									98,280			117,150,803	141,085,199	
Insurance cost																	30,000,000	
TOTAL																	448,513,588	
O & M (30% of Sub- total)																	134,554,076	
GRAND TOTAL																	583,067,664	

COUNTY GOVERNMENT OF UASIN GISHU

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE											
No. of CECs Members as per Article 179 (3) of the Constitution of Kenya											
1	10										
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	<i>Security</i>	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V' Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	30	48,190	7,229		24,000		8,000	500	87,919	31,650,660
	Subcounty Administrators	6	89,748	13,462		40,000		14,000	833	158,043	11,379,110
	Insurance										10,000,000
	Sub Total									149,250,095	339,103,853
	O & M (30%of Sub Total)									44,775,029	101,731,156
	Total									194,025,124	440,835,009

COUNTY GOVERNMENT OF UASIN GISHU

RECURRENENT EXPENDITURE- COUNTY ASSEMBLY																		
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total	
1 No. of County Assembly Members	44																	
County Assembly Members	44										83,131			83,131			997,576	997,576
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994	
<i>Deputy Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	70,927,594	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124	
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0	
County Assembly Service Board														0			0	0
<i>Chairperson</i>	1							96,000						96,000			1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000			960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000			768,000	768,000
<i>Member-not CA staff/ MCA</i>	1					5,000		64,000	20,000			80,000		169,000			2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000			768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		6,724,375	7,204,709	1,252,334	1,341,791	235,000	3,016,000	4,403,200	1,148,000	1,739,232	83,131	80,000	9,000	18,607,141	74,037,600	215,415,841	215,415,841	
County Assembly Staff	88	5,670,391		850,559									3,077,800	95,040			116,325,479	116,325,479
Ward Staff	3	40,032		6,005									19,500	3,240			825,324	24,759,720
Sub Total		5,710,423		856,564									3,097,300	98,280			117,150,803	141,085,199
Insurance cost																		20,000,000
TOTAL																		376,501,040
O & M (30% of Sub- total)																		112,950,312
GRAND TOTAL																		489,451,352

COUNTY GOVERNMENT OF VIHIGA

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1 No. of CECs Members as per Article 179 (3) of the Constitution of Kenya		10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	Security	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	25	48,190	7,229		24,000		8,000	500	87,919	26,375,550
	Subcounty Administrators	5	89,748	13,462		40,000		14,000	833	158,043	9,482,592
	Insurance										10,000,000
	Sub Total									149,250,095	331,932,225
	O & M (30%of Sub Total)									44,775,029	99,579,667
	Total									194,025,124	431,511,892

COUNTY GOVERNMENT OF VIHIGA

WARDS		RECURRENT EXPENDITURE- COUNTY ASSEMBLY																
1 No. of County Assembly Members		39																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total	
County Assembly Members	39										410,000			410,000		4,920,000	4,920,000	
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994	
<i>Deputy Chairpersons</i>	11	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	48,762,721	
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575	
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949	
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	26,000	39,528			200	387,557	1,528,800	4,468,975	8,937,949	
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375	
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975	
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	83,200	20,000	39,528			200	423,157	1,965,600	4,833,775	14,501,324	
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0	
County Assembly Service Board														0		0	0	
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000	
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000	
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000	
<i>Member-not CA staff/MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000	
<i>Secretary</i>	1							64,000						64,000		768,000	768,000	
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377	
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778	
Sub Total		6,002,500	6,431,269	1,118,065	1,197,931	210,000	2,704,000	4,091,200	1,033,000	1,541,592	0	80,000	8,000	16,788,357	67,485,600	198,265,392	198,265,392	
County Assembly Staff	88	5,670,391		850,559									3,077,800	95,040		116,325,479	116,325,479	
Ward Staff	3	40,032		6,005									19,500	3,240		825,324	20,633,100	
Sub Total		5,710,423		856,564									3,097,300	98,280		117,150,803	136,958,579	
Insurance cost																	30,000,000	
TOTAL																	365,223,971	
O & M (30% of Sub- total)																	109,567,191	
GRAND TOTAL																	474,791,162	

COUNTY GOVERNMENT OF WAJIR

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

1	No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2	BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84))	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
	Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
	<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
	<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
	<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
	<i>Security</i>	6	-	-			30,000			30,000	2,160,000
	Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
	<i>Security</i>	1		-			30,000			30,000	360,000
	PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
	County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
	Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
	Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
	Advisors			-						-	-
	<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
	CPSB			-						-	-
	<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
	<i>V Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
	<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
	<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
	PFM Staff			-						143,551,312	143,551,312
	County Budget and Economic Forum		-			-	-	-	-	-	-
	Ward Administrators	30	48,190	7,229		24,000		8,000	500	87,919	31,650,660
	Subcounty Administrators	4	89,748	13,462		40,000		14,000	833	158,043	7,586,074
	Insurance										10,000,000
	Sub Total									149,250,095	335,310,816
	O & M (30%of Sub Total)									44,775,029	100,593,245
	Total									194,025,124	435,904,061

COUNTY GOVERNMENT OF WAJIR

RECURRENT EXPENDITURE- COUNTY ASSEMBLY

WARDS	30	RECURRENT EXPENDITURE- COUNTY ASSEMBLY													Total			
1 No. of County Assembly Members	45	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (April 2016- June 2016)	Gratuity / Pension (2015- April 2016)	Gratuity / Pension (April 2016- June 2016)	Airtime Allowance	Sitting Allowance- Plenary	Sitting Allowance- Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance- beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A- Sitting/Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	45											3,441,903			3,441,903		41,302,832	41,302,832
<i>Chairpersons</i>	16	144,375	154,688	26,854	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	17	144,375	154,688	26,854	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	75,360,569
<i>Leader of Majority</i>	1	144,375	154,688	26,854	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Chief whip</i>	2	144,375	154,688	26,854	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	26,854	28,772	5,000	62,400	62,400	26,000	39,528			200	366,757	1,310,400	4,250,575	8,501,149
<i>Leader of Minority</i>	1	144,375	154,688	26,854	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	26,854	28,772	5,000	62,400	62,400	29,000	39,528			200	369,757	1,310,400	4,286,575	4,286,575
<i>Speaker's Panel-Members</i>	3	144,375	154,688	26,854	26,854	28,772	5,000	104,000	62,400	20,000	39,528			200	402,357	1,747,200	4,615,375	13,846,124
<i>Members</i>	0	144,375	154,688	26,854	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0
County Assembly Service Board															0		0	0
<i>Chairperson</i>	1								96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1								80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1								64,000						64,000		768,000	768,000
<i>Member and CA staff/MC-A</i>	1						5,000		64,000	20,000		80,000		169,000		2,028,000	2,028,000	
<i>Secretary</i>	1								64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		6,868,750	7,359,397	1,279,188	1,279,188	1,370,563	240,000	3,078,400	4,465,600	1,171,000	1,778,760	3,441,903	80,000	9,200	18,970,898	75,348,000	259,935,671	259,935,671
County Assembly Staff	88	5,670,391		850,559								3,077,800		95,040			116,325,479	116,325,479
Ward Staff	3	40,032		6,005								19,500		3,240			825,324	24,759,720
Sub Total		5,710,423		856,564								3,097,300		98,280			117,150,803	141,085,199
Insurance cost																		30,000,000
TOTAL																		431,020,871
O & M (30% of Sub- total)																		129,306,261
GRAND TOTAL																		560,327,132

COUNTY GOVERNMENT OF WEST POKOT

RECURRENT EXPENDITURE : COUNTY EXECUTIVE

RECURRENT EXPENDITURE : COUNTY EXECUTIVE										
No. of CECs Members as per Article 179 (3) of the Constitution of Kenya	10									
2 BUDGET CEILING (SRC CIRCULAR REF. NO SRC/TS/CGOVT/3/61(84)	No.	Basic Salary	Gratuity / Pension	Airtime Allowance	House Allowance	Responsibility Allowance	Commuter Allowance	other allowances	Total Monthly Salary & Allowances	Total Annual Salary & Allowances
Governor	1	554,400	171,864	10,000		80,000		369,600	1,185,864	14,230,368
<i>Cooks</i>	1	11,370	3,525	-	3,000		3,000		20,895	250,736
<i>Tea Person</i>	1	11,370	3,525		3,000		3,000		20,895	250,736
<i>Gardener</i>	1	12,510	3,878		3,000		3,500		22,888	274,657
<i>Security</i>	6	-	-			30,000			30,000	2,160,000
Deputy Governor	1	368,257	114,160	7,500		64,000		245,504	799,421	9,593,047
<i>Security</i>	1		-			30,000			30,000	360,000
PA	1	109,089	33,818		40,000		16,000		198,907	2,386,879
County Executive Members	10	183,750	56,963	5,000				122,500	368,213	44,185,500
County Secretary	1	157,500	48,825		70,000		20,000	105,000	401,325	4,815,900
Chief Officers	10	120,270	37,284		60,000		20,000		237,554	28,506,444
Chief of Staff	1	120,270	37,284		60,000		20,000		237,554	2,850,644
Advisors			-						-	-
<i>Legal</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Economic</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Gender</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
<i>Political</i>	1	109,089	33,818		40,000		16,000		198,907	2,386,879
CPSB			-						-	-
<i>Chairperson</i>	1	157,500	48,825	6,000			20,000	105,000	337,325	4,047,900
<i>V' Chair</i>	1	126,000	39,060	5,000			20,000	84,000	274,060	3,288,720
<i>Members</i>	4	126,000	39,060	5,000			20,000	84,000	274,060	13,154,880
<i>Secretary</i>	1	107,877	33,442	5,000				71,918	218,237	2,618,842
PFM Staff			-						143,551,312	143,551,312
County Budget and Economic Forum		-							-	-
Ward Administrators	20	48,190	7,229		24,000		8,000	500	87,919	21,100,440
Subcounty Administrators	4	89,748	13,462		40,000		14,000	833	158,043	7,586,074
Insurance										10,000,000
Sub Total									149,250,095	324,760,596
O & M (30%of Sub Total)									44,775,029	97,428,179
Total									194,025,124	422,188,775

COUNTY GOVERNMENT OF WEST POKOT

RECURRENCE EXPENDITURE- COUNTY ASSEMBLY																	
WARDS	20																
1 No. of County Assembly Members	32																
Item	No.	Gross Salary (2015-April 2016)	Gross Salary (April 2016- June 2016)	Gratuity / Pension (2015-April 2016)	Gratuity / Pension (April 2016-June 2016)	Airtime Allowance	Sitting Allowance-Plenary	Sitting Allowance-Committee	Special Duty Allowance	Mileage Allowance-up to 45kms	Mileage Allowance-beyond 45kms	Other Allowances	NSSF	Total Monthly Salary & Allowances	Total Annual & Allowances A-Sitting(Plenary & Committee)	Total Annual Salary & Allowances B	Total
County Assembly Members	32										449,874			449,874		5,398,486	5,398,486
<i>Chairpersons</i>	16	144,375	154,688	26,854	28,772	5,000	62,400	104,000	26,000	39,528			200	408,357	1,747,200	4,687,375	74,997,994
<i>Deputy Chairpersons</i>	4	144,375	154,688	26,854	28,772	5,000	62,400	83,200	23,000	39,528			200	384,557	1,528,800	4,432,975	17,731,899
<i>Leader of Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy Majority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975
<i>Chief whip</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	9,009,949
<i>Deputy Chief whips</i>	2	144,375	154,688	26,854	28,772	5,000	62,400	83,200	26,000	39,528			200	387,557	1,528,800	4,468,975	8,937,949
<i>Leader of Minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	104,000	32,000	39,528			200	414,357	1,747,200	4,759,375	4,759,375
<i>Deputy minority</i>	1	144,375	154,688	26,854	28,772	5,000	62,400	83,200	29,000	39,528			200	390,557	1,528,800	4,504,975	4,504,975
<i>Speaker's Pannel-Members</i>	3	144,375	154,688	26,854	28,772	5,000	104,000	83,200	20,000	39,528			200	423,157	1,965,600	4,833,775	14,501,324
<i>Members</i>	0	144,375	154,688	26,854	28,772	5,000	62,400	62,400	-	39,528			200	340,757	1,310,400	3,938,575	0
County Assembly Service Board														0		0	0
<i>Chairperson</i>	1							96,000						96,000		1,152,000	1,152,000
<i>Deputy Chairperson (Majority)</i>	1							80,000						80,000		960,000	960,000
<i>Member (Minority)</i>	1							64,000						64,000		768,000	768,000
<i>Member-not CA staff/ MCA</i>	1					5,000		64,000	20,000			80,000		169,000		2,028,000	2,028,000
<i>Secretary</i>	1							64,000						64,000		768,000	768,000
Speaker	1	306,250	328,125	57,912	62,048	10,000	104,000	104,000	26,000				200	608,362	2,184,000	7,066,377	7,066,377
Deputy Speaker	1	210,000	225,000	39,711	42,548	5,000	104,000	104,000	26,000	39,528			200	528,439	2,184,000	6,082,778	6,082,778
Sub Total		4,991,875	5,348,453	930,089	996,527	175,000	2,267,200	3,529,600	872,000	1,264,896	449,874	80,000	6,600	14,117,260	57,002,400	167,931,455	167,931,455
County Assembly Staff	88	5,670,391		850,559								3,077,800	95,040			116,325,479	116,325,479
Ward Staff	3	40,032		6,005								19,500	3,240			825,324	16,506,480
Sub Total		5,710,423		856,564								3,097,300	98,280			117,150,803	132,831,959
Insurance cost																	30,000,000
TOTAL																	330,763,414
O & M (30% of Sub- total)																	99,229,024
GRAND TOTAL																	429,992,439