

*library*

KG/110239-5-63



GOVERNMENT OF KENYA

PARLIAMENT  
OF KENYA  
LIBRARY

---

**DEVELOPMENT ESTIMATES**  
**FOR THE**  
**YEAR 1963/64**

---

**1963**

---



PARLIAMENT  
OF KENYA  
LIBRARY

**DEVELOPMENT ESTIMATES**  
**FOR THE**  
**YEAR 1963/64**

KENYA NATIONAL ASSEMBLY LIBRARY

Accession: 10005972

Call No: 658.15 ENA



## TABLE OF CONTENTS

	PAGE
General Memorandum Note .. .. .	(i)
Table 1—Summary of Development Estimates .. .. .	(ii)
Table 2—Summary of Development Expenditure and Sources of Finance .. .. .	(iii)
Revenue Estimates .. .. .	(iv)

### EXPENDITURE ESTIMATES

Head D1—Localization and Training .. .. .	1
Head D2—Administration and Broadcasting .. .. .	3
Head D3—Land Settlement .. .. .	5
Head D4—Finance and Development .. .. .	11
Head D5—Police and Military .. .. .	13
Head D6—Prisons .. .. .	15
Head D7—Education .. .. .	17
Head D8—Agriculture and Animal Husbandry .. .. .	20
Head D9—Water .. .. .	31
Head D10—Commerce and Industry .. .. .	33
Head D11—Health and Housing .. .. .	35
Head D12—Social Services .. .. .	39
Head D13—Local Government .. .. .	41
Head D14—Lands and Surveys .. .. .	43
Head D15—Tourism, Forests and Wild Life .. .. .	45
Head D16—Works and Communications .. .. .	48

### APPENDICES

1. Estimated Distribution of Net Development Expenditure between the Central Government, Nairobi Area and the Seven Regions .. .. .	51
2. Statement of Gross Expenditure on Development .. .. .	61

## *General Memorandum Note*

The Development Estimates for 1963/64 represent an extension and consolidation of the 1960/63 Development Plan. Expenditure of £14.1m. is proposed, which is the same as the approved Estimates for 1962/63 but £2.7m. more than the revised estimate of actual expenditure for 1962/63.

Negotiations have been concluded for an Expanded Scheme of Land Settlement covering the five-year period 1962/63-1966/67, and accordingly a further increase is expected in expenditure on land settlement in 1963/64. A total of £6.2m. is provided in the Estimates to be covered by grants and loans from the United Kingdom and loans from the I.B.R.D., the C.D.C. and West Germany. In addition some £558,000 is expected to become available for Settlement from extra-budgetary sources, principally from premature repayments of Land Bank loans by farmers whose properties are purchased for settlement.

The Estimates provide for expenditure on the General Development Programme totalling £7.94m. although it must be emphasised that, as is shown in Table 2, funds already negotiated cover only a part of the requirements and that negotiations are still continuing for the balance. This total compares with an estimate of actual expenditure in 1962/63 of £8.21m. For purposes of comparison with expenditure in 1962/63 it should be noted that £1.12m. is required in 1963/64 to meet funding commitments under the contractor finance road programme while £0.21m. was spent in this way in 1962/63. Thus, proposed new expenditure in 1963/64 will amount to £6.82m. against £8m. in the current year. Approximately half of this reduction reflects not a curtailment of expenditure but the transfer of certain continuing services to the recurrent budget, the most important among them being support for agricultural and veterinary field services.

Within the total of £6.82m. a high priority has been given to the Localization and Training programme on which expenditure will be maintained at the current rate. Provision has been made to meet an increased demand for agricultural credit and a total of £1.33m. is included for the Land Bank, the proposed Agricultural Finance Corporation, and Land Development and Agrarian Loans. Other expenditure on the development of natural resources, notably the land consolidation and forestry programmes, will be maintained at the current level. Certain new items have been included, notably extensions to the National Assembly and additional buildings at Regional Headquarters and provision has been made for Kenya's contribution to two pre-investment surveys sponsored or under consideration by the U.N. Special Fund.

In order to finance the new projects reductions have been made in the building programme, and expenditure on roads will be on a smaller scale following the completion of the I.B.R.D. road projects. It has also been necessary to reduce the contribution to the Local Government Loans Authority but direct financing has been arranged for certain capital requirements of the Nairobi City Council thus reducing the demands on the Local Government Loans Fund. A substantial sum from direct financing is expected to be available in 1963/64 for extensions to the Nairobi water supply, and similar arrangements are being made with the C.D.C. and other agencies to provide funds for Nairobi housing schemes, only part of which is reflected in the Estimates. No provision in the Estimates has been made for industrial development but capital to support such development has been negotiated outside the budget from West Germany, the C.D.C. and other sources. The Development Finance Company of Kenya is to be established with authorized capital of £1.5m. of which the initial instalment will be called in 1963/64. Further substantial non-budgetary assistance to the Development Programme is also being negotiated in staff and equipment under technical assistance arrangements from the United Nations and its agencies, from Commonwealth countries under the Special Commonwealth Assistance to Africa Programme, from the U.S. Agency for International Development, and others. Technical assistance under U.N. Special Fund projects is expected to amount to over £300,000 in 1963/64, and technical assistance from the U.S.A.I.D. is expected to amount to over £700,000 of which a substantial proportion will be given to development projects.

(ii)

**TABLE 1**  
**SUMMARY OF DEVELOPMENT ESTIMATES**

Head No.		Approved Estimates, 1962/63	Revised Estimates, 1962/63	Estimates, 1963/64
		£	£	£
D1	Localization and Training .. .. .	788,000	613,970	624,920
D2	Administration and Broadcasting .. .. .	285,800	342,100	198,470
D3	Land Settlement .. .. .	5,749,500	3,261,500	6,198,100
	Irrigation Schemes and Rural Water Development .. .. .	196,900	202,080	240,000
D4	Finance and Development .. .. .	202,600	398,640	720,560
D5	Police and Military .. .. .	182,500	182,500	100,010
D6	Prisons .. .. .	60,000	60,000	50,000
D7	Education .. .. .	565,000	565,000	450,010
D8	Agriculture and Animal Husbandry .. .. .	1,768,100	1,857,090	1,524,080
D9	Water .. .. .	140,000	135,000	110,000
D10	Commerce and Industry .. .. .	382,800	54,330	16,020
D11	Health and Housing .. .. .	394,300	392,670	430,010
D12	Social Services .. .. .	30,500	31,500	22,010
D13	Local Government .. .. .	600,000	596,500	300,030
D14	Lands and Surveys .. .. .	200,000	187,000	198,340
D15	Tourism, Forests and Wild Life .. .. .	500,000	509,030	511,160
D16	Works and Communications .. .. .	2,070,000	2,081,270	2,448,310
	Total excluding Land Settlement .. .. .	£ 8,366,500	8,208,680	7,943,930
	Total including Land Settlement .. .. .	£ 14,116,000	11,470,180	14,142,030

**TABLE 2**  
**SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCES OF FINANCE**

Head No.		GRANTS				LOANS			Miscellaneous	Exchequer Loans, Other Loans to be negotiated and Other Sources	TOTAL
		C.D. & W. Approved Schemes	C.D. & W. Schemes not yet Approved	A.I.D.	Miscellaneous	I.B.R.D.	West Germany	Other			
		£	£	£	£	£	£	£	£	£	
D1	Localization and Training ..	—	570,000	10,000	—	—	—	—	44,920	624,920	
D2	Administration and Broadcasting	10,464	—	—	—	42,500	—	40,000	105,506	198,470	
D3	Land Settlement .. .. .	2,662,500	—	—	—	545,100	746,000	272,500	36,000	1,936,000	
	Irrigation Schemes and Rural Water Development .. .. .	—	—	—	—	—	—	—	—	240,000	
D4	Finance and Development ..	9,530	11,030	—	—	—	—	—	—	700,000	
D5	Police and Military .. .. .	—	—	—	—	—	—	—	—	100,010	
D6	Prisons .. .. .	—	—	—	—	—	—	—	—	50,000	
D7	Education .. .. .	107,957	33,100	112,800	—	—	—	—	—	196,153	
D8	Agriculture and Animal Husbandry	5,826	326,000	99,000	4,791	200,500	280,000	—	—	607,963	
D9	Water .. .. .	—	—	—	—	—	—	—	—	110,000	
D10	Commerce and Industry .. ..	—	—	—	—	—	—	—	—	16,020	
D11	Health and Housing .. .. .	21,767	—	125,000	10,000	—	—	—	—	273,243	
D12	Social Services .. .. .	—	—	—	—	—	—	—	—	22,010	
D13	Local Government .. .. .	—	—	—	—	—	95,000	—	—	205,030	
D14	Lands and Surveys .. .. .	—	123,000	—	—	—	—	—	—	75,340	
D15	Tourism, Forests and Wild Life..	2,870	254,000	—	—	—	—	—	—	254,290	
D16	Works and Communications ..	—	—	—	—	33,000	260,000	80,000	7,000	2,068,310	
	*Total excluding Land Settlement£	158,414	1,317,130	346,800	14,791	276,000	635,000	80,000	47,000	5,068,795	
	Total including Land Settlement£	2,820,914	1,317,130	346,800	14,791	821,100	1,381,000	352,500	83,000	7,004,795	
										14,142,030	

\*Assistance in grants and loans from H.M. Government totalling £5.1m. for the General Development Programme (excluding Land Settlement) has been negotiated.

(iii)

## DEVELOPMENT REVENUE ESTIMATES, 1963/64

Item No.	DETAILS	Estimates, 1963/64
		£
	<b>HEAD DR1 (Administration and Local Government Office)</b>	
1	C.D. & W. Grant towards Localization and Training .. .. .	570,000
2	A.I.D. Grant towards Kenya Institute of Administration .. .. .	10,000
	TOTAL DR1 .. .. .	£ 580,000
	<b>HEAD DR2 (Administration and Local Government Office)</b>	
1	C.D. & W. Grants towards Kenya Broadcasting Scheme (D.4829, 4945 and 5288) ..	10,002
2	C.D. & W. Grants for Investigation into Native Customary Law (D.4687 and R.1238) ..	462
3	Receipts from Settlers, Nandi Salient .. .. .	40,000
	TOTAL DR2 .. .. .	£ 50,464
	<b>HEAD DR3 (Land Settlement, Water Development, Lands, Surveys and Town Planning Office)</b>	
1	C.D. & W. Grant .. .. .	2,662,500
2	Exchequer Loans .. .. .	1,936,000
3	I.B.R.D. Loan (303 KE) .. .. .	545,100
4	C.D.C. Loan .. .. .	272,500
5	West German Loan .. .. .	746,000
	TOTAL DR3 .. .. .	£ 6,162,100
	<b>HEAD DR4 (The Treasury)</b>	
1	C.D. & W. Grant for Economic Survey of the Central Province of Kenya (R.1303) ..	9,530
2	C.D. & W. Grant for Farm Cost Research .. .. .	11,030
3	I.B.R.D. Loan for Roads and Agriculture in African Areas (256 KE) .. .. .	276,000
4	West German Loan for Agriculture .. .. .	280,000
5	West German Loan for Local Government Loans Fund .. .. .	95,000
6	West German Loan for Roads .. .. .	260,000
	TOTAL DR4 .. .. .	£ 931,560
	<b>HEAD DR5 (Education Office)</b>	
1	C.D. & W. Grant towards two Asian Primary Schools (D.4871) .. .. .	1,500
2	C.D. & W. Grant towards Arab Mixed Primary School, Mombasa (D.4901) .. .. .	8,220
3	C.D. & W. Grant towards two Asian Secondary Schools (D.4068) .. .. .	1,971
4	C.D. & W. Grant towards 11 African Secondary Schools and 5 Teacher Training Colleges (D.4201) .. .. .	9,857
	C.D. & W. Grant towards 11 African Secondary Schools and 1 Teacher Training College (D.4831) .. .. .	2,500
6	C.D. & W. Grant towards Eldoret Trade and Technical School (D.4049) .. .. .	8,909
7	COCAST Grant for Kenya Polytechnic Hostel (D.5174) .. .. .	75,000
8	C.D. & W. Grant towards Higher School Certificate Classes in African Secondary Schools ..	33,100
9	A.I.D. Grant towards 9 African Secondary Schools .. .. .	102,800
10	A.I.D. Grant towards Secondary Technical Conversion, Nakuru .. .. .	10,000
	TOTAL DR5 .. .. .	£ 253,857

## DEVELOPMENT REVENUE ESTIMATES, 1963/64—(Contd.)

Item No.	DETAILS	Estimates, 1963/64
		£
	<b>HEAD DR6 (Agriculture and Animal Husbandry Office)</b>	
1	C.D. & W. Grant for Cereals Research .. .. .	10,000
2	C.D. & W. Grant for Mealy Bug Research (R.1079) .. .. .	3,830
3	C.D. & W. Grant for Stored Products Research (R.1273) .. .. .	1,593
4	C.D. & W. Grant for Immunological Studies of Trypanosomiasis (R.1264) .. .. .	403
5	C.D. & W. Grant for Grassland Research .. .. .	16,000
6	C.D. & W. Block Grant .. .. .	300,000
7	Rockefeller Foundation Grant for International Rust Testing Centre .. .. .	4,791
8	A.I.D. Grant for Agricultural Education .. .. .	99,000
9	Land Development Loans—Premature Repayments .. .. .	36,000
	TOTAL DR6 .. .. .	£ 471,617
	<b>HEAD DR7 (Health and Housing Office)</b>	
1	C.D. & W. Grant towards Provincial Mental Wards (D.4126) .. .. .	1,215
2	C.D. & W. Grant towards the Rehabilitation Centre (D.1901) .. .. .	1
3	C.D. & W. Grant towards the Institute for Criminal Lunatics (D.4688) .. .. .	1
4	C.D. & W. Grant towards Health Centres (D.4301) .. .. .	18,000
5	C.D. & W. Grant towards Research on the Biology of Sand Flies (R.1298) .. .. .	2,072
6	C.D. & W. Grant towards Research on Kala Azar (R.1141) .. .. .	478
7	Donation from Mr. M. P. Shah towards Nurses Home, Mombasa .. .. .	10,000
8	A.I.D. Grant for Housing .. .. .	125,000
	TOTAL DR7 .. .. .	£ 156,767
	<b>HEAD DR8 (Land Settlement, Water Development, Lands, Surveys and Town Planning Office)</b>	
1	C.D. & W. Grant towards Land Consolidation Surveys .. .. .	123,000
	TOTAL DR8 .. .. .	£ 123,000
	<b>HEAD DR9 (Commerce, Tourism, Forests and Wild Life Office)</b>	
1	C.D. & W. Grant for Fauna Research .. .. .	6,870
2	C.D. & W. Grant for Forest Development .. .. .	250,000
	TOTAL DR9 .. .. .	£ 256,870
	<b>HEAD DR10 (Works and Communications Office)</b>	
1	Contribution from Bankruptcy Contingency Fund .. .. .	7,000
2	Barclays Development Corporation Loan for National Assembly .. .. .	80,000
	TOTAL DR10 .. .. .	£ 87,000
	GRAND TOTAL .. .. .	£ 9,073,235

*Expenditure Estimates*  
*1963/1964*

## EXPENDITURE

### HEAD D1—LOCALIZATION AND TRAINING

I. ESTIMATE of the amount required in the year ending 30th June, 1964, for salaries and other expenses connected with the training of officers for all common posts at the Institute of Administration, the Nairobi Polytechnic, the Royal College and other institutions; the training of all officers appointed to D grade posts; departmental training officers; the award of scholarships and bursaries for officers selected to take courses of study overseas; supernumerary posts required for trainees on courses and for reliefs for officers during training; the special recruitment of graduates in Kenya and overseas; and for the cost of buildings, furniture and equipment connected therewith.

**Six hundred and twenty-four thousand, nine hundred and twenty pounds.  
(£624,920)**

II. Subheads under which this Head will be accounted for by the Administration and Local Government Office.

	<b>Estimates, 1963/64 £</b>
A—Professional and Technical Scholarships .. .. .	100,000
B—Departmental Training Schemes .. .. .	335,000
C—Training for Administrative, Executive, Secretarial and Clerical Grades .. .. .	151,000
D—Supernumerary Posts for Reliefs and Trainees .. .. .	35,000
E—Buildings .. .. .	49,000
F—Expenses of Overseas Recruitment .. .. .	5,000
GROSS TOTAL .. .. .	£675,000
<i>Deduct—</i>	
Z—Appropriations in Aid .. .. .	50,080
NET TOTAL HEAD D1 .. .. .	£624,920

## EXPENDITURE

## HEAD D1—LOCALIZATION AND TRAINING—(Contd.)

## III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
A	A—Professional and Technical Scholarships .. .. .£	—	—	90,000	100,000
B	B—Departmental Training Schemes (includes provision for training, trainee and supervisory posts, allowances, expenses and Other Charges) ..£	—	—	290,000	335,000
C	C—Training for Administrative, Executive, Secretarial and Clerical Grades (includes provision for training, trainee and supervisory posts, allowances, expenses and Other Charges)				
1	Kenya Institute of Administration .. .. .	—	—	—	110,000
2	Maseno Training Centre .. .. .	—	—	—	16,000
3	Northern areas training scheme .. .. .	—	—	—	2,000
4	Secretarial and typing training .. .. .	—	—	—	23,000
	TOTAL TRAINING FOR ADMINISTRATIVE, EXECUTIVE, SECRETARIAL AND CLERICAL GRADES ..£	—	—	116,000	151,000
D	D—Supernumerary Posts for Reliefs and Trainees ..£	—	—	50,000	35,000
E	E—Buildings				
1	Kenya Institute of Administration .. .. .	290,000	244,000	66,000	46,000
2	Maseno Training Centre .. .. .	—	—	—	3,000
	TOTAL BUILDINGS .. .. .£	—	—	66,000	49,000
F	F—Expenses of Overseas Recruitment .. ..£	—	—	6,000	5,000
	<i>Item not repeated (Grant to Egerton College)</i> ..	—	—	14,970	—
Z	Z—Appropriations in Aid .. .. .£	—	—	19,000	50,080
	NET TOTAL HEAD D1 .. .. .£	—	—	613,970	624,920

## EXPENDITURE

## HEAD D2—ADMINISTRATION AND BROADCASTING

- I. ESTIMATE of the amount required in the year ending 30th June, 1964, for the expenses of an investigation into African customary law; for personal emoluments, other charges, buildings and equipment in connexion with land consolidation and enclosure; for expenditure on broadcasting projects, including a schools broadcasting service; for unemployment relief including settlement in Tanganyika and interim settlement schemes; and for settlement of Nandi Salient.

**One hundred and ninety-eight thousand, four hundred and seventy pounds.  
(£198,470)**

- II. Subheads under which this Head will be accounted for by the Administration and Local Government Office.

	Estimates, 1963/64 £
A—Investigation into African Customary Law .. .. .	462
B—Land Consolidation and Enclosure .. .. .	250,000
C—Kenya Broadcasting Scheme, Phase 2 .. .. .	10,002
D—Settlement in Tanganyika .. .. .	6,000
E—Interim Settlements .. .. .	8,996
F—Settlement of Nandi Salient .. .. .	3,000
G—Grants and Loans to Regional Authorities .. .. .	10
GROSS TOTAL .. .. .	<u>£278,470</u>
<i>Deduct—</i>	
Z—Appropriations in Aid .. .. .	80,000
NET TOTAL HEAD D2 .. .. .	<u>£198,470</u>

## EXPENDITURE

## HEAD D2—ADMINISTRATION AND BROADCASTING—(Contd.)

## III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
	<b>Administration</b>				
A	A—Investigation into Native Customary Law (D.4687 and R.1238) .. .. .	8,500	8,038	4,000	462
	<b>B—Land Consolidation and Enclosure</b>				
1	Personal Emoluments (includes provision for 789 posts, temporary clerical assistance, subordinate staff, casual labour and allowances) .. .. .	—	—	—	197,000
2	Travelling Expenses .. .. .	—	—	—	29,350
3	Other Charges .. .. .	—	—	—	4,000
4	Aerial Survey .. .. .	—	—	—	1,600
5	Survey, Office and Camp Equipment .. .. .	—	—	—	2,700
6	Purchase of Motor Vehicles .. .. .	—	—	—	5,350
7	Buildings .. .. .	—	—	—	10,000
	TOTAL LAND CONSOLIDATION AND ENCLOSURE .. .. .£	—	—	197,000	250,000
	<b>Broadcasting</b>				
	<b>C—Kenya Broadcasting Scheme, Phase 2</b>				
1	Improved Upcountry Reception (D.4829) .. .. .	28,000	27,999	11,000	1
2	Schools Broadcasting Service (D.5288) .. .. .	26,300	16,300	16,300	10,000
3	Staff Training and Miscellaneous Improvements (D.4945) .. .. .	10,000	9,999	2,800	1
	TOTAL BROADCASTING .. .. .£	64,300	54,298	30,100	10,002
D	D—Settlement in Tanganyika .. .. .£	—	—	28,000	6,000
E	E—Interim Settlements .. .. .£	—	—	40,000	8,996
F	F—Settlement of Nandi Salient .. .. .£	—	—	5,000	3,000
G	G—Grants and Loans to Regional Authorities .. .. .	—	—	—	10
	<i>Items not repeated—</i>				
	Administration Offices and African Courts* .. .. .	—	—	9,000	—
	Emergency Settlement Schemes .. .. .	—	—	14,000	—
	Transit Farms† .. .. .	—	—	55,000	—
	<b>Z—APPROPRIATIONS IN AID</b>				
1	Land Consolidation Fees .. .. .	—	—	40,000	80,000
	NET TOTAL HEAD D.2 .. .. .£	—	—	342,100	198,470

\*Provision made under Head D.16 in 1963/64.

†Provision made in Recurrent Estimates, Vote 6, in 1963/64.

## EXPENDITURE

## HEAD D3—LAND SETTLEMENT AND WATER DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1964, for expenditure on settlement and irrigation schemes, including capital expenditure on buildings, access roads, and site works, purchase of livestock, provision of water supplies and clearing and fencing land; for the salaries and expenses of development staff; and for expenditure on water supplies in rural areas.

Six million, four hundred and thirty-eight thousand, one hundred pounds.  
(£6,438,100)

II. Subheads under which this Head will be accounted for by the Land Settlement, Water Development, Lands, Surveys and Town Planning Office.

	Estimates, 1963/64 £
<b>A</b>	
<b>SETTLEMENT SCHEMES*</b>	
A1—Loans for purchase of agricultural properties .. .. .	1,936,000
A2—Grants for purchase of agricultural properties .. .. .	996,000
A3—Loans for approved development sub-projects, including administrative costs ..	1,599,600
A4—Grants for approved development sub-projects, including administrative costs	1,666,500
<b>B</b>	
<b>IRRIGATION SCHEMES</b>	
<b>B1—Mwea Irrigation Settlement</b>	
CONTRIBUTION TO VOTE 14—	
A1—Personal Emoluments .. .. .	25,860
A2—Other Charges .. .. .	68,685
B— Non-Recurrent .. .. .	5,285
<b>B2—Tana River Irrigation Scheme</b>	
CONTRIBUTION TO VOTE 14—	
A1—Personal Emoluments .. .. .	17,978
A2—Other Charges .. .. .	32,720
B— Non-Recurrent .. .. .	1,300
<b>B3—Perkerra Irrigation Scheme</b>	
CONTRIBUTION TO VOTE 14	
A1—Personal Emoluments .. .. .	7,310
A2—Other Charges .. .. .	15,600
B— Non-Recurrent .. .. .	3,880
<b>B4—Tana Basin Survey</b>	
A—Personal Emoluments .. .. .	7,633
B—Other Charges .. .. .	29,475
C—Local Costs of Experts .. .. .	11,355
D—Non-Recurrent .. .. .	16,530
<b>B5—Yala Swamp Pilot Irrigation Scheme</b>	25,661
<b>B6—Taveta Pilot Irrigation Scheme</b>	1

\*In addition to voted provision a total of £558,000 is expected to be available for settlement schemes from the Land Bank, the Rehabilitation Loans Fund and from farming profits.

## EXPENDITURE

## HEAD D3—LAND SETTLEMENT AND WATER DEVELOPMENT—(Contd.)

										Estimates, 1963/64 £
<b>C</b>	<b>RURAL DEVELOPMENT (WATER)</b>									
<b>C1—Technical Services</b>										
A—Personal Emoluments	..	..	..	..	..	..	..	..	..	53,760
B—Other Charges	..	..	..	..	..	..	..	..	..	14,167
C—Non-Recurrent	..	..	..	..	..	..	..	..	..	10,070
<b>C2—Water Supplies</b>										
A—Personal Emoluments	..	..	..	..	..	..	..	..	..	7,010
B—Other Charges	..	..	..	..	..	..	..	..	..	8,665
C—Non-Recurrent	..	..	..	..	..	..	..	..	..	5,100
D—Grants	..	..	..	..	..	..	..	..	..	53,923
GROSS TOTAL .. .. .										<u>£6,620,068</u>
<i>Deduct—</i>										
<b>Z—Appropriations in Aid</b>	..	..	..	..	..	..	..	..	..	181,968
NET TOTAL HEAD D3 .. .. .										<u>£6,438,100</u>

## EXPENDITURE

## HEAD D3—LAND SETTLEMENT AND WATER DEVELOPMENT—(Contd.)

## III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
<b>A</b>	<b>A—Settlement Schemes</b>				
1	Loans for Purchase of Agricultural Properties ..			—	1,936,000
2	Grants for Purchase of Agricultural Properties ..			—	996,000
3	Loans for Approved Development Sub-projects ..			—	1,599,600
4	Grants for Approved Development Sub-projects ..			—	1,666,500
	TOTAL SETTLEMENT SCHEMES .. .. .	£26,849,900	3,356,033	3,261,500	6,198,100
<b>B</b>	<b>B—Irrigation Schemes</b>				
<b>B1</b>	<b>B1—Mwea Irrigation Settlement</b>				
<b>A</b>	<b>A—CONTRIBUTION TO VOTE 14</b>				
1	Personal Emoluments—B1 .. .. .			—	25,860
2	Other Charges—B2 .. .. .			—	68,685
	TOTAL RECURRENT .. .. .	£		84,148	94,545
<b>B</b>	<b>B—NON-RECURRENT</b>				
1	Staff Housing .. .. .			—	1,000
2	Equipment and Minor Works .. .. .			—	4,285
	TOTAL NON-RECURRENT .. .. .	£		26,650	5,285
	TOTAL MWEA IRRIGATION SETTLEMENT ..	£	—	110,798	99,830
<b>B2</b>	<b>B2—Tana River Irrigation Scheme</b>				
<b>A</b>	<b>A—CONTRIBUTION TO VOTE 14</b>				
1	Personal Emoluments—B1 .. .. .	—	—	—	17,978
2	Other Charges—B2 .. .. .	—	—	—	32,720
	TOTAL RECURRENT .. .. .	£		45,742	50,698
<b>B</b>	<b>B—NON-RECURRENT</b>				
1	Equipment and Minor Works .. .. .			—	1,300
	TOTAL NON-RECURRENT .. .. .	£		1,021	1,300
	TOTAL TANA RIVER .. .. .	£	—	46,763	51,998

## EXPENDITURE

## HEAD D3—LAND SETTLEMENT AND WATER DEVELOPMENT—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
<b>B3</b>	<b>B3—Perkerra Irrigation Scheme</b>				
A	A—CONTRIBUTION TO VOTE 14				
1	Personal Emoluments—B1 .. .. .			—	7,310
2	Other Charges—B2 .. .. .			—	15,600
	TOTAL RECURRENT .. .. .			18,819	22,910
B	B—NON-RECURRENT				
1	Equipment and Minor Works .. .. .			—	3,880
	TOTAL NON-RECURRENT .. .. .			7,270	3,880
	TOTAL PERKERRA IRRIGATION SCHEME .. .. .	—	—	26,089	26,790
<b>B4</b>	<b>B4—Tana Basin Survey</b>				
A	A—PERSONAL EMOLUMENTS .. .. .			—	7,633
B	B—OTHER CHARGES .. .. .			—	29,475
C	C—LOCAL COSTS OF EXPERTS .. .. .			—	11,355
	TOTAL RECURRENT .. .. .			—	48,463
D	D—NON-RECURRENT				
1	Buildings .. .. .			—	16,530
	TOTAL NON-RECURRENT .. .. .			—	16,530
	TOTAL TANA BASIN SURVEY .. .. .	162,000	11,000	11,000	64,993
<b>B5</b>	<b>B5—Yala Swamp Pilot Irrigation Scheme</b> .. .. .	—	—	—	25,661
<b>B6</b>	<b>B6—Taveta Pilot Irrigation Scheme</b> .. .. .	—	—	—	1
<b>C</b>	<b>C—Rural Development (Water)</b>				
<b>C1</b>	<b>C1—Technical Services</b>				
A	A—PERSONAL EMOLUMENTS				
	(Provision for 125 posts) Gratuities and Allowances			67,811	70,761
	Less Salaries and other costs of staff allocated to Schemes .. .. .			20,281	17,001
	TOTAL PERSONAL EMOLUMENTS .. .. .			47,530	53,760

## EXPENDITURE

## HEAD D3—LAND SETTLEMENT AND WATER DEVELOPMENT—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
B	<b>B—OTHER CHARGES</b>				
1	Transport and Travelling .. .. .			—	10,000
2	Incidental Expenses .. .. .			—	750
3	Uniforms .. .. .			—	400
4	Passages .. .. .			—	1,167
5	Repairs and Renewals .. .. .			—	500
6	Postal Services .. .. .			—	350
7	Publicity, Yearly Report and Shows .. .. .			—	1,000
	TOTAL OTHER CHARGES .. .. .£			17,140	14,167
	TOTAL RECURRENT .. .. .£			64,670	67,927
C	<b>C—NON-RECURRENT</b>				
1	Replacement of Motor Vehicles .. .. .			—	6,760
2	Stores, Tools and Equipment .. .. .			—	3,310
	TOTAL NON-RECURRENT .. .. .£			8,000	10,070
	TOTAL TECHNICAL SERVICES .. .. .£	—	—	72,670	77,997
C2	<b>C2—Water Supplies</b>				
A	<b>A—PERSONAL EMOLUMENTS</b> (Provision for 24 posts, subordinate staff, casual labour, gratuities and allowances) .. .. .			—	7,010
B	<b>B—OTHER CHARGES</b>				
1	Transport and Travelling .. .. .			—	5,250
2	Maintenance and Upkeep .. .. .			—	3,050
3	Uniforms .. .. .			—	140
4	Incidental Expenses .. .. .			—	225
	TOTAL OTHER CHARGES .. .. .£			—	8,665
	TOTAL RECURRENT .. .. .£			17,550	15,675
C	<b>C—NON-RECURRENT</b>				
1	Equipment and Minor Works .. .. .			—	5,100
	TOTAL NON-RECURRENT .. .. .£			5,300	5,100
D	<b>D—GRANTS</b> .. .. .			73,000	53,923
	TOTAL WATER SUPPLIES .. .. .£	—	—	95,850	74,698

## EXPENDITURE

## HEAD D3—LAND SETTLEMENT AND WATER DEVELOPMENT—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
<b>Z</b>	<b>Z.—APPROPRIATIONS IN AID</b>				
1	Irrigation Revenue—Mwea Irrigation Settlement ..			—	128,568
2	Irrigation Revenue—Tana River .. .. .			—	21,200
3	Irrigation Revenue Perkerra .. .. .			—	16,000
4	Dam Construction Fees .. .. .			—	15,000
5	Water Organisation, Nyanza .. .. .			—	1,200
	TOTAL APPROPRIATIONS IN AID .. .. £			161,090	181,968
	NET TOTAL HEAD D3 .. .. . £			3,463,580	6,438,100

## EXPENDITURE

## HEAD D4—FINANCE AND DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1964, for loans made to the Land and Agricultural Bank; for personal emoluments and other expenses connected with an economic survey of the Central Province; and for personal emoluments and other expenses connected with farm cost research.

Seven hundred and twenty thousand, five hundred and sixty pounds.  
(£720,560)

II. Subheads under which this Head will be accounted for by the Treasury.

	Estimates, 1963/64 £
A—Loan to Land and Agricultural Bank .. .. .	700,000
B—Economic Survey of the Central Province .. .. .	9,530
C—Farm Cost Research .. .. .	11,030
NET TOTAL HEAD D4 ..	<u>£720,560</u>

## EXPENDITURE

## HEAD D4—FINANCE AND DEVELOPMENT—(Contd.)

## III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
<b>A</b>	<b>A—Loan to Land and Agricultural Bank</b>	—	—	380,000	<b>700,000</b>
<b>B</b>	<b>B—Economic Survey of the Central Province of Kenya (R.1303)</b>				
1	Personal Emoluments (includes Provision for 67 Posts, Staff Training Costs and Allowances) ..	—	—	—	<b>7,300</b>
2	Contribution to the Costs of U.N. Experts ..	—	—	—	<b>555</b>
3	Maintenance and Running Costs of Vehicles ..	—	—	—	<b>175</b>
4	Temporary Buildings and Incidental Expenses ..	—	—	—	<b>1,500</b>
	<b>TOTAL ECONOMIC SURVEY OF CENTRAL PROVINCE OF KENYA .. .. .£</b>	<b>21,680</b>	<b>12,150</b>	<b>12,150</b>	<b>9,530</b>
<b>C</b>	<b>C—Farm Cost Research (C.D. &amp; W.)</b>				
1	Personal Emoluments (includes Provision for 3 Posts, Clerical Assistance, Gratuities and Allowances) .. .. .£	—	—	—	<b>7,165</b>
2	Passages .. .. .£	—	—	—	<b>1</b>
3	Travelling expenses .. .. .£	—	—	—	<b>1,750</b>
4	Incidental Expenses .. .. .£	—	—	—	<b>1,700</b>
5	Non-recurrent—Plant, Equipment and Development .. .. .£	—	—	—	<b>414</b>
	<b>TOTAL FARM COST RESEARCH .. .. .£</b>	<b>—</b>	<b>—</b>	<b>*</b>	<b>11,030</b>
	<i>Items not repeated</i> .. .. .£	—	—	6,490	—
	<b>NET TOTAL HEAD D4 .. .. .£</b>	<b>—</b>	<b>—</b>	<b>398,640</b>	<b>720,560</b>

\*Provision made under Head D8 in 1962/63.

## EXPENDITURE

## HEAD D5—POLICE AND MILITARY

- I. ESTIMATE of the amount required in the year ending 30th June, 1964, for capital expenditure on Police and Military buildings, including access roads, site works, land and furniture; and on contributions to shared military projects.

**One hundred thousand and ten pounds.  
(£100,010)**

- II. Subheads under which this Head will be accounted for by the Defence Office.

							Estimates, 1963/64 £	
<b>POLICE</b>								
A—Stations, Offices and Staff Housing	..	..	..	..	..	..	92,998	
B—Special Staff Housing Scheme	..	..	..	..	..	..	1	
C—Training Centres	..	..	..	..	..	..	7,000	
D—Grants and Loans to Regional Authorities	..	..	..	..	..	..	10	
TOTAL POLICE							.. .. ..	£ 100,009
E—Military	..	..	..	..	..	..	1	
NET TOTAL HEAD D5							.. ..	£ 100,010

## EXPENDITURE

## HEAD D5—POLICE AND MILITARY—(Contd.)

## III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
<b>A</b>	<b>A—Police Stations, Offices and Staff Housing</b>				
1	Kitale Lines .. .. .	42,600	20,000	20,000	22,600
2	Kisumu Lines .. .. .	13,000	4,000	4,000	9,000
3	Malindi Police Station and Lines .. .. .	29,144	17,744	17,100	11,400
4	Nakuru Lines Phase I .. .. .	42,000	2,000	2,000	34,000
5	Songhor Rank and File Lines .. .. .	11,000	7,000	7,000	4,000
6	Ruiru Lines .. .. .	11,500	5,500	5,500	6,000
7	Miscellaneous Works .. .. .	—	—	22,135	5,998
	<i>Items not repeated</i> .. .. .	—	—	70,987	—
	<b>TOTAL POLICE STATIONS, OFFICES AND STAFF HOUSING</b> .. .. .	—	—	148,722	92,998
<b>B</b>	<b>B—Special Staff Housing, Nairobi Area</b> .. .. .	250,000	238,443	8,533	1
<b>C</b>	<b>C—Training Centres</b>				
1	P.T.S. Kiganjo Staff Housing Phase I .. .. .	27,000	20,000	20,000	7,000
	<i>Items not repeated</i> .. .. .	—	—	5,245	—
	<b>TOTAL TRAINING CENTRES</b> .. .. .	—	—	25,245	7,000
<b>D</b>	<b>D—Grants and Loans to Regional Authorities</b> .. .. .	—	—	—	10
	<b>TOTAL POLICE</b> .. .. .	—	—	182,500	100,009
<b>E</b>	<b>E—MILITARY</b>				
1	Military Works and Buildings .. .. .	—	—	—	1
	<b>TOTAL MILITARY</b> .. .. .	—	—	—	1
	<b>NET TOTAL HEAD D5</b> .. .. .	—	—	182,500	100,010

## EXPENDITURE

## HEAD D6—PRISONS

I. ESTIMATE of the amount required in the year ending 30th June, 1964, for capital expenditure on the construction of prison buildings, including access roads, site works, land, furniture and equipment.

Fifty thousand pounds.  
(£50,000)

II. Subheads under which this Head will be accounted for by the Labour and Social Services Office.

	Estimates, 1963/64 £
A—Prison Buildings .. .. .	15,000
B—Staff Housing .. .. .	35,000
NET TOTAL HEAD D6 .. ..	<u>£ 50,000</u>

## EXPENDITURE

## HEAD D6—PRISONS—(Contd.)

## III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
<b>A</b>	<b>A—Prison Buildings</b>				
1	Reception and Allocation Centre .. .. .	80,000	28,111	11,433	2,000
2	Nakuru New Prison .. .. .	40,000	27,948	12,500	6,000
3	Eldoret New Prison .. .. .	40,000	21,440	6,500	3,000
4	Miscellaneous Projects .. .. .	—	—	2,347	4,000
	<i>Items not repeated</i> .. .. .	—	—	2,653	—
	TOTAL PRISON BUILDINGS .. .. .	—	—	35,433	15,000
<b>B</b>	<b>B—Staff Housing</b>				
1	Reception and Allocation Centre .. .. .	—	—	—	14,750
2	Nakuru New Prison .. .. .	—	—	—	9,500
3	Eldoret New Prison .. .. .	—	—	—	6,650
4	Shimo-la-Tewa Prison .. .. .	—	—	—	2,500
5	Nyeri Prison .. .. .	—	—	—	1,600
	TOTAL STAFF HOUSING .. .. .	—	—	24,567	35,000
	NET TOTAL HEAD D6 .. .. .	—	—	60,000	50,000

## EXPENDITURE

## HEAD D7—EDUCATION

I. ESTIMATE of the amount required in the year ending 30th June, 1964 for capital expenditure on Primary/Intermediate, Secondary, Technical and Trade education and Teacher Training including expenditure on new buildings and major alterations, additions and improvements to existing buildings, institutional staff housing, equipment and furniture for new buildings, access roads and site works and the purchase of land; for loans and grants in aid of capital development; and for the Government's contribution towards the cost of capital development at institutions of higher education.

Four hundred and fifty thousand and ten pounds  
(£450,010)

II. Subheads under which this Head will be accounted for by the Education Office.

	Estimates, 1963/64 £	
<b>A</b>	<b>PRIMARY/INTERMEDIATE EDUCATION</b>	
A1—DEPARTMENTAL EXPENDITURE .. .. .	29,720	
A2—GRANTS-IN-AID .. .. .	35,000	
<b>B</b>	<b>SECONDARY EDUCATION</b>	
B1—DEPARTMENTAL EXPENDITURE .. .. .	12,971	
B2—GRANTS-IN-AID .. .. .	218,400	
<b>C</b>	<b>TEACHER TRAINING</b>	
GRANTS-IN-AID .. .. .	25,000	
<b>D.</b>	<b>TECHNICAL AND TRADE EDUCATION</b>	
DEPARTMENTAL EXPENDITURE .. .. .	118,909	
<b>E.</b>	<b>HIGHER EDUCATION .. .. .</b>	<b>10,000</b>
<b>F.</b>	<b>GRANTS AND LOANS TO REGIONAL AUTHORITIES</b>	<b>10</b>
	<b>NET TOTAL HEAD D7 ..</b>	<b><u>£450,010</u></b>

## EXPENDITURE

## HEAD D7—EDUCATION—(Contd.)

## III.

## DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
<b>A</b>	<b>A—Primary/Intermediate Education</b>	£	£	£	£
A1	A1—DEPARTMENTAL EXPENDITURE				
1	Kongoni Primary School, Nairobi .. .. .	39,900	38,045	10,714	1,500
2	Arab Mixed Primary School, Mombasa .. .. .	26,500	18,280	18,280	8,220
3	Asian Mixed Primary School, Mombasa .. .. .	24,000	4,000	4,000	20,000
	<i>Items not repeated</i> .. .. .	—	—	18,643	—
	TOTAL DEPARTMENTAL EXPENDITURE .. .. £	—	—	51,637	29,720
A2	A2—GRANTS-IN-AID .. .. .	—	—	44,305	35,000
	TOTAL PRIMARY/INTERMEDIATE EDUCATION .. £	—	—	95,942	64,720
<b>B</b>	<b>B—Secondary Education</b>				
B1	B1—DEPARTMENTAL EXPENDITURE				
1	Highway Secondary School, Nairobi .. .. .	79,423	77,449	10,496	971
2	Kisumu Girls' Secondary School .. .. .	51,044	50,044	46,782	1,000
3	Extensions—Secondary Tuition .. .. .	21,278	10,278	10,278	11,000
	<i>Items not repeated</i> .. .. .	—	—	19,641	—
	TOTAL DEPARTMENTAL EXPENDITURE .. .. £	—	—	87,197	12,971
B2	B2—GRANTS-IN-AID .. .. .	—	—	253,189	218,400
	TOTAL SECONDARY EDUCATION .. .. £	—	—	340,386	231,371
<b>C</b>	<b>C—Teacher Training</b>				
	GRANTS-IN-AID .. .. .	—	—	80,149	25,000
	TOTAL TEACHER TRAINING .. .. £	—	—	80,149	25,000
<b>D</b>	<b>D—Technical and Trade Education</b>				
	DEPARTMENTAL EXPENDITURE				
1	Eldoret Trade School .. .. .	52,250	43,341	28,635	8,909
2	Extensions—Trade Schools .. .. .	11,011	5,011	5,011	6,000
3	Nakuru Secondary Technical School—Conversion ..	21,000	—	—	10,000
4	Nairobi and Mombasa Secondary Technical Schools —Extensions .. .. .	12,000	—	—	12,000
5	Kenya Polytechnic—Extensions .. .. .	7,000	—	—	7,000
6	Kenya Polytechnic Hostel .. .. .	75,000	—	—	75,000
	<i>Items not repeated</i> .. .. .	—	—	14,877	—
	TOTAL TECHNICAL AND TRADE EDUCATION .. £	—	—	48,523	118,909

## EXPENDITURE

## HEAD D7—EDUCATION—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
<b>E</b>	<b>E—Higher Education</b>				
1	Royal College, Nairobi—Veterinary Faculty ..	20,000	—	—	<b>10,000</b>
	TOTAL HIGHER EDUCATION .. .. .£	—	—	—	<b>10,000</b>
<b>F</b>	<b>F—Grants and Loans to Regional Authorities</b>				
	NET TOTAL HEAD D7 .. .. .£	—	—	565,000	<b>450,010</b>

## EXPENDITURE

## HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY

- I. ESTIMATE of the amount required in the year ending 30th June, 1964, for expenditure on Agriculture and Animal Husbandry development and research projects, including capital expenditure on buildings, furniture for new buildings, access roads and site works, scientific and technical equipment, the purchase of livestock, clearing and fencing land; the salaries and expenses of development staff; expenditure on rural development schemes and for loans for land development and preservation purposes, and for other agricultural loans.

**One million, five hundred and twenty-four thousand and eighty pounds  
(£1,524,080)**

- II. Subheads under which this Head will be accounted for by the Agriculture and Animal Husbandry Office.

AGRICULTURAL SERVICES		Estimates, 1963/64 £
<b>A</b>	<b>Miscellaneous Services</b>	
	<b>A1—Field Services</b>	
	A—CONTRIBUTION TO VOTE 13 (until 31st December, 1963) .. .. .	214,183
	B—NON-RECURRENT .. .. .	14,000
	<b>A2—Agricultural Education</b>	
	A—CONTRIBUTION TO VOTE 13 (until 31st December, 1963) .. .. .	37,885
	B—NON-RECURRENT .. .. .	124,000
	<b>A3—Soil Conservation</b>	
	A—NON-RECURRENT .. .. .	40,455
	<b>A4—Farm Planning and Advisory Services</b>	
	A—CONTRIBUTION TO VOTE 13 (until 31st December, 1963) .. .. .	16,750
	<b>A5—Tea Development</b>	
	A—NON-RECURRENT .. .. .	97,750
	<b>A6—Grant to Egerton College (Dairy Diploma Course) .. .. .</b>	<b>10,000</b>
<b>B</b>	<b>Research Services</b>	
	<b>B1—General Research</b>	
	A—CONTRIBUTION TO VOTE 13 .. .. .	117,045
	B—NON-RECURRENT .. .. .	12,000
	<b>B2—Plant Breeding Research—Cereals Research</b>	
	A—PERSONAL EMOLUMENTS .. .. .	7,247
	B—PASSAGES .. .. .	208
	C—TRAVELLING EXPENSES .. .. .	1,125
	D—UPKEEP, UNIFORMS, EQUIPMENT AND STORES .. .. .	1,420
	<i>Carried forward</i> .. .. .	<b>694,068</b>

## EXPENDITURE

## HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

		Estimates, 1963/64 £
<i>Brought forward</i>		<b>694,068</b>
<b>Research Services—(Contd.)</b>		
<b>B3—International Rust Testing Centre</b>		
A—PERSONAL EMOLUMENTS	.. .. .	3,461
B—TRAVELLING EXPENSES	.. .. .	400
C—UPKEEP OF STATION, UNIFORMS AND INCIDENTAL EXPENSES	.. .. .	700
D—NON-RECURRENT	.. .. .	230
<b>B4—Mealy Bug Research</b>		
A—PERSONAL EMOLUMENTS	.. .. .	2,276
B—UPKEEP OF LABORATORY	.. .. .	1,400
C—PASSAGES	.. .. .	154
<b>B5—Coffee Research</b>		
A—CONTRIBUTION TO VOTE 13	.. .. .	15,633
B—NON-RECURRENT	.. .. .	5,000
<b>B6—Irrigation Research</b>		
A—PERSONAL EMOLUMENTS, GRATUITIES AND ALLOWANCES	.. .. .	14,102
B—MAINTENANCE AND RUNNING EXPENSES OF VEHICLES, TRAVELLING EXPENSES, MAINTENANCE AND OPERATION OF STATIONS	.. .. .	4,050
C—NON-RECURRENT	.. .. .	1
<b>B7—Grassland Research (Coast)</b>		
A—PERSONAL EMOLUMENTS AND OTHER CHARGES	.. .. .	2,999
B—NON-RECURRENT	.. .. .	1
<b>B8—Stored Products Research</b>		
A—PERSONAL EMOLUMENTS	.. .. .	899
B—PASSAGES	.. .. .	394
C—TRAVELLING EXPENSES	.. .. .	300
<b>C Rural Development</b>		
A—RURAL DEVELOPMENT SCHEMES	.. .. .	128,400
<b>D Loans</b>		
D1—Land Development Loans	.. .. .	100,000
D2—Agrarian Loans	.. .. .	230,000
D3—Agricultural Finance Corporation	.. .. .	300,000
<i>Carried forward</i>		<b>1,504,468</b>

## EXPENDITURE

## HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

		Estimates, 1963/64 £
	<i>Brought forward</i>	1,504,468
<b>ANIMAL HUSBANDRY</b>		
<b>E</b>	<b>Artificial Insemination</b>	
	A—NON-RECURRENT .. .. .	7,350
<b>F</b>	<b>Tsetse Control</b>	
	A—NON-RECURRENT .. .. .	16,000
<b>G</b>	<b>Stock Control</b>	
	A—LIVESTOCK MARKETING FACILITIES (COAST)—PERSONAL EMOLUMENTS	9,361
	B—OTHER CHARGES .. .. .	32,000
	C—LIVESTOCK MARKETING FACILITIES (OTHER) .. .. .	6,070
<b>H</b>	<b>Field Services</b>	
	A—CONTRIBUTION TO VOTE 13 (until 31st December, 1963) .. .. .	38,638
	B—NON-RECURRENT .. .. .	4,712
<b>J</b>	<b>Veterinary Research</b>	
	J1—Research Laboratory—Kabete .. .. .	14,900
	J2—Immunological Studies on Trypanosomiasis	
	A—PERSONAL EMOLUMENTS .. .. .	253
	B—OTHER CHARGES .. .. .	150
<b>K</b>	Naivasha Experimental Station .. .. .	4,500
<b>L</b>	<b>GRANTS AND LOANS TO REGIONAL AUTHORITIES</b> .. .. .	
		10
	GROSS TOTAL .. .. .	£ 1,638,412
<i>Deduct—</i>		
	Z—APPROPRIATIONS-IN-AID .. .. .	114,332
	NET TOTAL HEAD D8 .. .. .	£ 1,524,080

## EXPENDITURE

## HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

## III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
<b>AGRICULTURAL SERVICES</b>					
<b>A—Miscellaneous Services</b>					
<b>A1</b>	<b>A1—Field Services</b>				
<b>A</b>	A—CONTRIBUTION TO VOTE 13 (until 31st December, 1963)				
1	Personal Emoluments—A .. .. .			—	168,512
2	House Allowances—B .. .. .			—	1,172
3	Passages and Leave Expenses—C .. .. .			—	3,244
4	Travelling Expenses—D and E .. .. .			—	30,040
5	Miscellaneous Other Charges—F .. .. .			—	1,075
6	Agricultural Stations and Schools—L .. .. .			—	10,140
	TOTAL RECURRENT .. .. .	£		424,347	214,183
<b>B</b>	<b>B—NON-RECURRENT</b>				
1	Buildings .. .. .			—	1
2	Equipment and Minor Works .. .. .			—	13,999
	TOTAL NON-RECURRENT .. .. .	£		10,500	14,000
	TOTAL FIELD SERVICES .. .. .	£		434,847	228,183
<b>A2</b>	<b>A2—Agricultural Education</b>				
<b>A</b>	A—CONTRIBUTION TO VOTE 13 (until 31st December, 1963)				
1	Personal Emoluments—A .. .. .			—	18,001
2	House Allowances—B .. .. .			—	115
3	Passages and Leave Expenses—C .. .. .			—	571
4	Travelling Expenses—D and E .. .. .			—	4,500
5	Agricultural Stations and Schools—L .. .. .			—	14,698
	TOTAL RECURRENT .. .. .	£		73,815	37,885
	Grants in Aid (not repeated) .. .. .			3,500	—
<b>B</b>	<b>B—NON-RECURRENT</b>				
1	Buildings .. .. .			—	119,000
2	Equipment and Minor Works .. .. .			—	5,000
	TOTAL NON-RECURRENT .. .. .	£		64,400	124,000
	Expenses of A.I.D. Extension Training (not repeated) £			2,600	—
	TOTAL AGRICULTURAL EDUCATION .. .. .	£		144,315	161,885

## EXPENDITURE

## HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
	<b>Agriculture Services—(Contd.)</b>				
<b>A3</b>	<b>A3—Soil Conservation</b>				
	<i>Contribution to Vote 13 (not repeated)</i> .. ..			38,950	—
<b>A</b>	<b>A—NON-RECURRENT</b>				
1	Buildings .. .. .			—	<b>1</b>
2	Equipment and Minor Works .. .. .			—	<b>40,454</b>
	TOTAL NON-RECURRENT .. .. .£			31,050	<b>40,455</b>
	TOTAL SOIL CONSERVATION .. .. .£			70,000	<b>40,455</b>
<b>A4</b>	<b>A4—Farm Planning and Advisory Services</b>				
<b>A</b>	<b>A—CONTRIBUTION TO VOTE 13 (until 31st December, 1963)</b>				
1	Personal Emoluments—A .. .. .			—	<b>14,179</b>
2	House Allowances—B .. .. .			—	<b>58</b>
3	Passages and Leave Expenses—C .. .. .			—	<b>405</b>
4	Travelling Expenses—D and E .. .. .			—	<b>1,965</b>
5	Miscellaneous Other Charges—F .. .. .			—	<b>100</b>
6	Agricultural Stations and Schools—L .. .. .			—	<b>43</b>
	TOTAL FARM PLANNING AND ADVISORY SERVICES (RECURRENT).. .. .£			26,408	<b>16,750</b>
<b>A5</b>	<b>A5—Tea Development</b>				
<b>A</b>	<b>A—NON-RECURRENT</b>				
1	Loan to Special Crops Development Authority ..			—	<b>60,000</b>
2	Buildings .. .. .			—	<b>29,750</b>
3	Roads .. .. .			—	<b>8,000</b>
	TOTAL TEA DEVELOPMENT (NON-RECURRENT) £			145,000	<b>97,750</b>
<b>A6</b>	<b>A6—Grant to Egerton College (Dairy Diploma Course)£</b>			11,000	<b>10,000</b>

## EXPENDITURE

## HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
	<b>Agriculture Services—(Contd.)</b>				
<b>B</b>	<b>B—Research Services</b>				
<b>B1</b>	<b>B1—General Research</b>				
<b>A</b>	<b>A—CONTRIBUTION TO VOTE 13</b>				
1	Personal Emoluments—A .. .. .			—	86,938
2	House Allowances—B .. .. .			—	608
3	Passages and Leave Expenses—C .. .. .			—	3,159
4	Travelling Expenses—D and E .. .. .			—	12,500
5	Miscellaneous Other Charges—F .. .. .			—	690
6	Agricultural Stations and Schools—L .. .. .			—	13,150
	TOTAL RECURRENT .. .. .	£		115,012	117,045
<b>B</b>	<b>B—NON-RECURRENT</b>				
1	Buildings .. .. .			—	1
2	Equipment and Minor Works .. .. .			—	11,999
	TOTAL NON-RECURRENT .. .. .	£		16,602	12,000
	TOTAL GENERAL RESEARCH .. .. .	£		131,614	129,045
	<i>Farm Cost Research (R983 and A not repeated)*</i> .. .. .	£		8,395	—
	<i>Testing of Agricultural Machinery (not repeated)</i> .. .. .	£		1,717	—
<b>B2</b>	<b>B2—Plant Breeding Research—Cereals Research (R. 998B)</b>				
<b>A</b>	<b>PERSONAL EMOLUMENTS (includes provision for ten posts, Subordinate Staff and Gratuities) .. .. .</b>				
<b>B</b>	PASSAGES .. .. .			—	7,247
<b>C</b>	TRAVELLING EXPENSES ON DUTY .. .. .			—	208
<b>D</b>	UPKEEP, UNIFORMS, EQUIPMENT AND STORES .. .. .			—	1,125
	TOTAL RECURRENT .. .. .	£		8,694	10,000
	<i>Equipment and Development (not repeated)</i> .. .. .	£		2,545	—
	TOTAL PLANT BREEDING RESEARCH—CEREALS RESEARCH .. .. .	£		11,239	10,000

\*Provision made under Head D4 in 1963/64.

## EXPENDITURE

## HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
	<b>Agriculture Services—(Contd.)</b>				
<b>B3</b>	<b>B3—International Rust Testing Centre (Rockefeller)</b>				
A	PERSONAL EMOLUMENTS (includes provision for four posts (A, C and E) and Casual Labour) .. ..			—	3,461
B	TRAVELLING EXPENSES ON DUTY .. ..			—	400
C	UPKEEP OF STATION, UNIFORMS AND INCIDENTAL EXPENSES .. ..			—	700
	<i>Passages (not repeated)</i> .. ..			—	—
	TOTAL RECURRENT .. ..	£		4,330	4,561
<b>D</b>	<b>D—NON-RECURRENT</b>				
1	Buildings .. ..			—	—
2	Equipment .. ..			—	230
	TOTAL NON-RECURRENT .. ..	£		2,700	230
	TOTAL INTERNATIONAL RUST TESTING CENTRE	£		7,030	4,791
<b>B4</b>	<b>B4—Mealy Bug Research (R. 1079)</b>				
A	PERSONAL EMOLUMENTS (includes one post (A) and Gratuities) .. ..			—	2,276
B	UPKEEP OF LABORATORY .. ..			—	1,400
C	PASSAGES .. ..			—	154
	<i>Transport and Travelling (not repeated)</i> .. ..			—	—
	TOTAL MEALY BUG RESEARCH (RECURRENT) £			1,736	3,830
<b>B5</b>	<b>B5—Coffee Research</b>				
A	<b>A—CONTRIBUTION TO VOTE 13</b>				
1	Personal Emoluments—A .. ..			—	4,571
2	Passages and Leave Expenses—C .. ..			—	480
3	Grant-in-Aid to Coffee Board of Kenya—K .. ..			—	10,582
	TOTAL RECURRENT .. ..	£		15,903	15,633
B	<b>B—NON-RECURRENT</b>				
1	Buildings .. ..			—	5,000
	<i>Equipment and Minor Works (not repeated)</i> .. ..			—	—
	TOTAL NON-RECURRENT .. ..	£		2,000	5,000
	TOTAL COFFEE RESEARCH .. ..	£		17,903	20,633
	<i>Coffee Berry Disease Research (R. 1119, not repeated)</i> £			1,250	—

## EXPENDITURE

## HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
	<b>Agriculture Services—(Contd.)</b>				
<b>B6</b>	<b>B6—Irrigation Research</b>				
A	PERSONAL EMOLUMENTS (includes 22 posts (A, C and E), Subordinate Staff, Casual Labour, Gratuities and Allowances) .. .. .			—	14,102
B1	Maintenance and Running Expenses of Vehicles ..			—	725
2	Travelling Expenses on Duty .. .. .			—	725
3	Maintenance and Operation of Stations .. .. .			—	2,600
	TOTAL RECURRENT .. .. .	£		14,720	18,152
	<b>C—NON-RECURRENT</b>				
C	Equipment and Minor Works .. .. .			—	1
	TOTAL NON-RECURRENT .. .. .			1	1
	TOTAL IRRIGATION RESEARCH .. .. .	£		14,721	18,153
	<i>Expenses of Overseas Specialists (not repeated)</i> ..			7,501	—
<b>B7</b>	<b>B7—Grassland Research (Coast)</b>				
A1	Personal Emoluments .. .. .			—	1,760
2	Other Charges .. .. .			—	1,239
	TOTAL RECURRENT .. .. .	£		1,500	2,999
	<b>B—NON-RECURRENT</b>				
B	Equipment and Minor Works .. .. .			—	1
	TOTAL NON-RECURRENT .. .. .	£		1,500	1
	TOTAL GRASSLAND RESEARCH .. .. .	£		3,000	3,000
	<i>Publication of Technical Reports (not repeated)</i> ..	£		428	—
<b>B8</b>	<b>B8—Stored Products Research (R. 1273)</b>				
A	PERSONAL EMOLUMENTS (includes two posts (A and E) and pensions contributions) .. .. .			—	899
B	PASSAGES .. .. .			—	394
C	TRAVELLING EXPENSES .. .. .			—	300
	EQUIPMENT, STORES AND INCIDENTAL EXPENSES ..			—	—
	TOTAL STORED PRODUCTS RESEARCH .. .. .	£		3,446	1,593
	<i>Pyrethrum Research, Non-Recurrent (not repeated)</i> ..	£		13,500	—
	<i>Produce Storage—Moisture Control (R. 1321, not repeated)</i> .. .. .	£		648	—

## EXPENDITURE

## HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
	<b>Agriculture Services—(Contd.)</b>	£	£	£	£
C	<b>C—Rural Development</b>				
A	<b>A—RURAL DEVELOPMENT SCHEMES</b>				
1	Grants .. .. .			—	102,275
2	Afforestation .. .. .			—	26,125
	TOTAL RURAL DEVELOPMENT SCHEMES .. £			116,294	128,400
D	<b>D—Loans</b>				
D1	D1—Land Development Loans .. .. . £			100,000	100,000
D2	D2—Agrarian Loans .. .. . £			216,100	230,000
D3	D3—Agricultural Finance Corporation .. .. . £			—	300,000
	<i>I.C.A. Revolving Loan Fund (not repeated) .. .. . £</i>			25,000	—
	<b>ANIMAL HUSBANDRY</b>				
E	<b>E—Artificial Insemination</b>				
	<i>Recurrent (not repeated) .. .. . £</i>			28,093	—
A	<b>A—NON-RECURRENT</b>				
1	Replacement of Motor Vehicles .. .. .			—	—
2	Buildings .. .. .			—	1,200
3	Equipment .. .. .			—	400
4	Purchase of Bulls .. .. .			—	5,750
	<i>A.I. Film (A.I.D., not repeated) .. .. .</i>			—	—
	TOTAL NON-RECURRENT .. .. . £			25,653	7,350
	TOTAL ARTIFICIAL INSEMINATION SCHEME .. £			53,746	7,350
F	<b>F—Tsetse Control</b>				
	<i>Contribution to Vote 13 (not repeated) .. .. .</i>			50,977	—
A	<b>A—NON-RECURRENT</b>				
1	Tsetse Reclamation .. .. .			—	16,000
2	Buildings .. .. .			—	—
	TOTAL NON-RECURRENT .. .. . £			27,924	16,000
	TOTAL TSETSE CONTROL .. .. . £			78,901	16,000

## EXPENDITURE

## HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
	<b>Animal Husbandry—(Contd.)</b>				
<b>G</b>	<b>G—Stock Control</b>				
	<i>Contribution to Vote 13 (not repeated) .. ..</i>				
A	<b>A—LIVESTOCK MARKETING FACILITIES (COAST)</b>				
1	Personal Emoluments (includes 16 posts (C and E) and Subordinate Staff) .. .. .			58,921	—
					9,361
<b>B</b>	<b>B—OTHER CHARGES</b>				
1	Maintenance and Operation of Stock Routes ..			—	24,000
2	Equipment and Development .. .. .			—	8,000
	TOTAL LIVESTOCK MARKETING FACILITIES (COAST) .. .. .			30,846	41,361
<b>C</b>	<b>C—LIVESTOCK MARKETING FACILITIES (OTHER)</b>				
1	Livestock Marketing Facilities (Other) .. ..			—	6,070
2	Buildings .. .. .			—	—
	TOTAL LIVESTOCK MARKETING FACILITIES (OTHER) .. .. .			4,642	6,070
	TOTAL STOCK CONTROL .. .. .			94,409	47,431
<b>H</b>	<b>H—Field Services</b>				
A	<b>A—CONTRIBUTION TO VOTE 13 (until 31st December, 1963)</b>				
1	Personal Emoluments—A .. .. .			—	28,758
2	House Allowances—B .. .. .			—	163
3	Passages and Leave Expenses—C .. .. .			—	592
4	Travelling Expenses—D and E .. .. .			—	7,300
5	Miscellaneous Other Charges—F .. .. .			—	450
6	Veterinary Laboratories and Stations—N .. ..			—	1,375
	TOTAL RECURRENT .. .. .			71,277	38,638

## EXPENDITURE

## HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
	<b>Animal Husbandry—(Contd.)</b>				
	<b>B—NON-RECURRENT</b>				
B	Artificial Insemination .. .. .			—	4,212
2	Control of Tick-borne Diseases .. .. .			—	500
	TOTAL NON-RECURRENT .. .. .	£		301	4,712
	TOTAL FIELD SERVICES .. .. .	£		71,578	43,350
	<i>African Livestock Marketing Organization (not repeated)</i> .. .. .			608,192	—
J	<b>J—Veterinary Research</b>				
J1	J1—Research Laboratory—Kabete .. .. .			3,842	14,900
J2	J2—Immunological Studies on Trypanosomiasis (R.1264)				
A	PERSONAL EMOLUMENTS .. .. .			—	253
B	OTHER CHARGES .. .. .			—	150
	TOTAL IMMUNOLOGICAL STUDIES ON TRYPANOSOMIASIS (R.1264) .. .. .			1,350	403
	<i>Rural Dairies Scheme (not repeated)</i> .. .. .			6,800	—
	<i>Foot and Mouth Research Institute (not repeated)</i> .. .. .			3,250	—
K	<b>K—Naivasha Experimental Station</b>				
1	Buildings .. .. .			—	1,000
2	Equipment and Minor Works .. .. .			—	3,500
	TOTAL NAIVASHA EXPERIMENTAL STATION .. .. .			8,335	4,500
L	L—Grants and Loans to Regional Authorities .. .. .			—	10
Z	<b>Z—APPROPRIATIONS IN AID</b>				
1	Cereals Producers Board .. .. .			—	13,400
2	Coffee Board of Kenya .. .. .			—	9,571
3	Coast Stock Routes Receipts .. .. .			—	41,361
4	Freedom from Hunger—U.K. .. .. .			—	10,000
5	Hides and Skins Cess Fund .. .. .			—	40,000
	TOTAL APPROPRIATIONS IN AID .. .. .			586,405	114,332
	NET TOTAL HEAD D8 .. .. .			1,857,090	1,524,080

## EXPENDITURE

## HEAD D9—WATER

- I. ESTIMATE of the amount required in the year ending 30th June, 1964, for capital expenditure on the establishment of new water supplies and the extension of existing supplies both in urban and rural areas; for the subsidizing of water development by private individuals and local authorities, including the development of dams and boreholes, and general investigations.

**One hundred and ten thousand pounds.  
(£110,000)**

- II. Subheads under which this Head will be accounted for by the Land Settlement, Water Development, Lands, Surveys and Town Planning Office.

										Estimates, 1963/64
										£
A—Gazetted Supplies	..	..	..	..	..	..	..	..	..	83,500
B—Mombasa	..	..	..	..	..	..	..	..	..	1,000
C—Rural Supplies	..	..	..	..	..	..	..	..	..	1
D—Water Resources Surveys	..	..	..	..	..	..	..	..	..	7,000
E—Dam and Borehole Subsidies	..	..	..	..	..	..	..	..	..	17,500
F—Non-Gazetted Supplies	..	..	..	..	..	..	..	..	..	999
NET TOTAL HEAD D9										<u>£110,000</u>

## EXPENDITURE

## HEAD D9—WATER—(Contd.)

## III.

## DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
A	A—Gazetted Supplies .. .. .	—	—	103,300	83,500
B	B—Mombasa .. .. .	—	—	4,000	1,000
C	C—Rural Supplies .. .. .	—	—	7,000	1
D	D—Water Resources Surveys .. .. .	—	—	6,500	7,000
E	E—Dam and Borehole Subsidies .. .. .	—	—	13,000	17,500
F	F—Non-Gazetted Supplies .. .. .	—	—	1,200	999
	NET TOTAL HEAD D9 .. .. .	—	—	135,000	110,000

## EXPENDITURE

## HEAD D10—COMMERCE AND INDUSTRY

- I. ESTIMATE of the amount required in the year ending 30th June, 1964, for expenditure on mineralogical investigations; for loans and grants for industrial development; and for loans to African businessmen and industrialists.

**Sixteen thousand and twenty pounds.**  
**(£16,020)**

- II. Subheads under which this Head will be accounted for by the Commerce, Tourism, Forests and Wild Life Office.

	<b>Estimates, 1963/64 £</b>
A—Geological Survey and Mineralogical Investigations .. .. .	16,007
B—Industrial Development .. .. .	13
NET TOTAL HEAD D10 ..	<b>£16,020</b>

## EXPENDITURE

## HEAD D10—COMMERCE AND INDUSTRY—(Contd.)

## III.

## DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
<b>A</b>	<b>A—Geological Survey and Mineral Investigations</b>				
1	Nyanza Mineral Investigation .. .. .	40,520	—	—	<b>16,007</b>
	<i>Items not repeated (Contribution to Colony Vote for Geological Survey) .. .. .</i>	—	—	29,330	—
	<b>TOTAL GEOLOGICAL SURVEY AND MINERAL INVESTIGATIONS .. .. .</b>	<b>102,655</b>	<b>—</b>	<b>29,330</b>	<b>16,007</b>
<b>B</b>	<b>B—Industrial Development</b>				
1	Loans to Industrial Development Corporation ..	—	—	25,000	<b>1</b>
2	Crown Estates Development Fund .. .. .	—	—	—	<b>1</b>
3	Loans to African Businessmen .. .. .	—	—	—	<b>1</b>
4	E.A. Industrial Promotion Services (Kenya) Ltd. ..	—	—	—	<b>10</b>
	<b>TOTAL INDUSTRIAL DEVELOPMENT .. .. .</b>	<b>—</b>	<b>—</b>	<b>25,000</b>	<b>13</b>
	<b>NET TOTAL HEAD D10 .. .. .</b>	<b>—</b>	<b>—</b>	<b>54,330</b>	<b>16,020</b>

## EXPENDITURE

## HEAD D11—HEALTH AND HOUSING

I. ESTIMATE of the amount required in the year ending 30th June, 1964, for expenditure on medical development projects and staff housing projects, including capital expenditure on buildings, housing, equipment and ancillary services, furniture for new buildings and housing, hospital fittings, access roads, site works and improvements to existing hospitals, and the acquisition of land for staff housing; for pound for pound grants for approved non-Government hospital projects, grants-in-aid to local authorities towards the cost of building health centres, and capital expenditure connected with a health centre training scheme; for expenditure on medical research schemes; for schemes of housing development other than those involving direct expenditure on staff housing, including grants and loans to local authorities; for the development of Kibera; and for a housing survey.

Four hundred and thirty thousand and ten pounds.  
(£430,010)

II. Subheads under which this Head will be accounted for by the Health and Housing Office.

		Estimates, 1963/64 £
<b>HEALTH</b>		
A—Government Medical Institutions	.. .. .	46,450
B—Staff Housing	.. .. .	62,450
C—Health Services	.. .. .	21,000
D—Grants-in-Aid	.. .. .	17,500
E—Medical Research Schemes	.. .. .	19,500
<b>HOUSING</b>		
F—Staff Housing	.. .. .	—
G—Sceptre Trust Special Scheme	.. .. .	9,000
H—Grants and Loans to Central Housing Board	.. .. .	208,000
J—Kibera	.. .. .	50,250
K—Aided Self-help Housing	.. .. .	25,000
L—Housing Survey	.. .. .	3,000
M—Grants and Loans to Regional Authorities	.. .. .	10
GROSS TOTAL HEAD D11		£462,160
<i>Deduct—</i>		
Z—APPROPRIATIONS IN AID	.. .. .	32,150
NET TOTAL HEAD D11		<u>£430,010</u>

## EXPENDITURE

## HEAD D11—HEALTH AND HOUSING—(Contd.)

## III.

## DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
<b>HEALTH</b>					
<b>A</b>	<b>A—Government Medical Institutions</b>				
1	Homa Bay Hospital .. .. .	60,000	—	—	1
2	Nakuru Mental Ward (D.4126) .. .. .	} 23,200	6,625	2,513	—
3	Mombasa Mental Ward (D.4126) .. .. .		—	—	—
4	Nyeri Mental Ward (D.4126) .. .. .		3,500	3,500	1,050
5	Machakos Mental Ward (D.4126) .. .. .		5,000	5,000	300
6	Kisumu Mental Ward (D.4126) .. .. .		—	—	—
7	Rift Valley Provincial General Hospital (X-ray and Outpatients Departments and Operating Theatre)		24,800	10,800	10,800
8	King George VI Hospital Steam Installation ..	20,000	10,000	9,989	9,000
9	Nairobi Medical Training School (I.C.A.) ..	149,975	138,524	6	1
10	Rehabilitation Centre (D.1901) .. .. .	55,000	45,546	6,330	1
11	Institute of Criminal Lunatics (D.4688) .. ..	40,000	36,305	6,860	1
12	Karuri National Reference Health Centre (Rockefeller) .. .. .	43,206	43,000	29,446	1
13	Itesio Leprosarium (BELRA) .. .. .	18,038	8,038	8,038	10,000
14	Embu Hospital Operating Theatre and X-Ray Dept.	8,100	—	—	8,100
15	Health Education and Audio-Visual Aids Centre ..	5,000	1,000	1,000	4,000
	<i>Items not repeated</i> .. .. .	—	—	3,468	—
	<b>TOTAL GOVERNMENT MEDICAL INSTITUTIONS .. £</b>	—	—	86,950	46,450
<b>B</b>	<b>B—Medical Department Staff Housing</b>				
1	Staff Housing .. .. .	—	—	34,000	27,450
2	Nurses Home, Mombasa .. .. .	45,000	—	—	35,000
	<b>TOTAL MEDICAL DEPARTMENT STAFF HOUSING £</b>	—	—	34,000	62,450
<b>C</b>	<b>C—Health Services</b>				
1	Grants and Grants-in-Aid Health Centres (includes D.4301) .. .. .	—	21,431	7,000	20,000
2	Better Living Institute, (Nuffield Foundation) ..	30,000	29,000	492	1,000
	<b>TOTAL HEALTH SERVICES .. .. . £</b>	—	—	7,492	21,000
<b>D</b>	<b>D—Grants-in-Aid to Non-Government Hospitals</b>				
		—	—	29,217	17,500

## EXPENDITURE

## HEAD D11—HEALTH AND HOUSING—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
E	<b>E—Medical Research Schemes</b>				
E1	<b>E1—THE BIOLOGY OF SANDFLIES (R.1298 &amp; A)</b>				
1	Personal Emoluments .. .. .	} 9,684	1,880	1,265	1,422
2	Other Charges .. .. .		2,366	1,405	650
	TOTAL .. .. .	9,684	4,246	2,670	2,072
E2	<b>E2—KALA AZAR (R.1141)</b>				
1	Personal Emoluments .. .. .	} 5,855	5,355	776	360
2	Other Charges .. .. .		—	537	118
	TOTAL .. .. .	5,855	5,355	1,313	478
E3	<b>E3—TUBERCULOSIS SURVEY</b>				
1	Personal Emoluments .. .. .	} —	35,233	2,510	2,500
2	Other Charges .. .. .		—	5,490	7,200
	TOTAL .. .. .	—	35,233	8,000	9,700
E4	<b>E4—EPIDEMIOLOGICAL STUDIES UNIT (ROCKEFELLER)</b>				
1	Personal Emoluments .. .. .	} 10,000	2,960	2,240	2,250
2	Other Charges .. .. .		1,101	1,010	1,050
	TOTAL .. .. .	10,000	4,061	3,250	3,300
E5	<b>E5—NUTRITION SURVEY</b>				
1	Personal Emoluments .. .. .	} —	1,990	1,500	1,800
2	Other Charges .. .. .		2,994	1,900	2,150
	TOTAL .. .. .	—	4,984	3,400	3,950
	TOTAL MEDICAL RESEARCH SCHEMES .. .. .	—	—	18,633	19,500
	TOTAL HEALTH .. .. .	—	—	176,292	166,900

## EXPENDITURE

## HEAD D11—HEALTH AND HOUSING—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
	<b>HOUSING</b>				
<b>F</b>	<b>F—Staff Housing</b>				
1	Homa Bay .. .. .	—	—	11,300	—
2	Pool Housing .. .. .	—	—	2,700	—
	TOTAL STAFF HOUSING .. .. . £	—	—	14,000	—
<b>G</b>	<b>G—Sceptre Trust Special Scheme</b>	250,000	241,000	3,072	9,000
<b>H</b>	<b>H—Grants and Loans to Central Housing Board</b>	—	—	190,000	208,000
<b>J</b>	<b>J—Kibera</b>				
1	Compensation .. .. .	—	—	5,000	15,000
2	Housing Scheme .. .. .	279,999	80,937	50,000	35,000
3	Estate Charges .. .. .	—	—	—	250
	TOTAL KIBERA .. .. . £	280,000	85,937	55,000	50,250
<b>K</b>	<b>K—Aided Self-Help Housing</b>	50,000	—	—	25,000
<b>L</b>	<b>L—Housing Survey</b>	4,000	—	—	3,000
	TOTAL HOUSING .. .. . £	—	—	262,072	295,250
<b>M</b>	<b>M—Grants and Loans to Regional Authorities</b>	—	—	—	10
<b>Z</b>	<b>Z—Appropriations in Aid</b>				
1	Contribution from Embu A.D.C. .. .. .	—	—	—	3,600
2	Rockefeller Foundation for Epidemiological Studies Unit .. .. .	—	—	—	3,300
3	B.E.L.R.A. for Itesio Leprosarium .. .. .	—	—	—	10,000
4	Deposits by Tenant Purchasers, Kibera .. .. .	—	—	—	15,000
5	Estate Charges, Kibera .. .. .	—	—	—	250
	TOTAL APPROPRIATIONS IN AID .. .. . £	—	—	45,694	32,150
	NET TOTAL HEAD D11 .. .. . £	—	—	392,670	430,010

## EXPENDITURE

## HEAD D12—SOCIAL SERVICES

- I. ESTIMATE of the amount required in the year ending 30th June, 1964, for grants towards the capital cost of approved Social Service projects including the Place of Safety, Nairobi; for Community Development projects; and for expenditure on Approved Schools and Remand Homes, including capital expenditure on buildings and equipment, furniture for new buildings, access roads, site works and improvements to existing institutions.

Twenty-two thousand and ten pounds.  
(£22,010)

- II. Subheads under which this Head will be accounted for by the Labour and Social Services Office.

	Estimates, 1963/64 £
A—Social Services .. .. .	9,000
B—Approved Schools and Remand Homes .. .. .	13,000
C—Grants and Loans to Regional Authorities .. .. .	10
NET TOTAL HEAD D12 ..	£ 22,010

## EXPENDITURE

## HEAD D12—SOCIAL SERVICES—(Contd.)

## III.

## DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
<b>A</b>	<b>A—Social Services</b>				
1	Grants-in-Aid for Approved Social Service and Community Development Projects .. .. .	—	—	4,500	<b>4,580</b>
2	Grant-in-Aid for Place of Safety, Nairobi .. .. .	4,420	—	—	<b>4,420</b>
	TOTAL SOCIAL SERVICES .. .. . £	—	—	4,500	<b>9,000</b>
<b>B</b>	<b>B—Approved Schools and Remand Homes</b>				
1	Staff Housing .. .. .	—	—	21,700	<b>6,000</b>
2	Improvements to existing Premises .. .. .	—	—	—	<b>2,999</b>
3	Approved Schools (West Kenya and Coast) .. .. .	—	—	—	<b>1</b>
4	Approved School for Girls .. .. .	3,000	1,000	1,000	<b>2,000</b>
5	Juvenile Remand Homes (Embu, Machakos, Kakamega and Kericho) .. .. .	8,000	—	—	<b>2,000</b>
	<i>Items not repeated (Remand Homes)</i> .. .. .	—	—	4,300	—
	TOTAL APPROVED SCHOOLS AND REMAND HOMES .. .. . £	—	—	27,000	<b>13,000</b>
<b>C</b>	<b>C—Grants and Loans to Regional Authorities .. £</b>				
	NET TOTAL HEAD D12 .. .. . £	—	—	31,500	<b>22,010</b>

## EXPENDITURE

## HEAD D13—LOCAL GOVERNMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1964, for loans to the Local Government Loans Fund for the purpose of advancing loans to local authorities, for grants towards the capital cost of approved social service projects, and for grants for site and service schemes in urban and peri-urban areas.

**Three hundred thousand and thirty pounds.  
(£300,030)**

II. Subheads under which this Head will be accounted for by the Administration and Local Government Office.

	Estimates, 1963/64 £
A—Loans to the Local Government Loans Fund .. .. .	300,000
B—Capital Grants for Approved Social Service Projects .. .. .	10
C—Grants for Site and Service Schemes .. .. .	10
D—Grants and Loans to Regional Authorities .. .. .	10
NET TOTAL HEAD D13 ..	£300,030

## EXPENDITURE

## HEAD D13—LOCAL GOVERNMENT—(Contd.)

## III.

## DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
A	A—Loan to the Local Government Loans Fund .. £	—	—	579,000	300,000
B	B—Capital Grants for Approved Social Service Projects .. £	—	—	10,000	10
C	C—Grants for Site and Service Schemes .. £	—	—	7,500	10
D	D—Grants and Loans to Regional Authorities .. £	—	—	—	10
	NET TOTAL HEAD D13 .. .. £	—	—	596,500	300,030

## EXPENDITURE

## HEAD D14—LANDS AND SURVEYS

- I. ESTIMATE of the amount required in the year ending 30th June, 1964, for expenditure on road and sewer construction in respect of land on which the Crown is frontager, including unalienated Crown Land; and on land consolidation surveys under the programme for the intensified development of African agriculture.

**One hundred and ninety-eight thousand, three hundred and forty pounds.  
(£198,340)**

- II. Subheads under which this Head will be accounted for by the Land Settlement, Water Development, Lands, Surveys and Town Planning Office.

	Estimates, 1963/64 £
A—Road and Sewer Construction affecting Crown Land .. .. .	35,350
B—Land Consolidation Surveys	
B1—PAYMENT TO VOTE 14 .. .. .	159,980
B2—BUILDINGS AND STAFF HOUSING .. .. .	3,000
C—Grants and Loans to Regional Authorities .. .. .	10
NET TOTAL HEAD D14 ..	<u>£198,340</u>

## EXPENDITURE

## HEAD D14—LANDS AND SURVEYS—(Contd.)

## III.

## DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
A	A—Road and Sewer Construction affecting Crown Land	—	—	22,000	35,350
B	B—Land Consolidation Surveys				
B1	B1—PAYMENT TO VOTE 14				
1	Personal Emoluments .. .. .	—	—	—	111,345
2	House Allowances .. .. .	—	—	—	7,710
3	Passages and Leave Expenses .. .. .	—	—	—	4,225
4	Travelling Expenses .. .. .	—	—	—	5,500
5	Replacement and Running Expenses of Vehicles ..	—	—	—	12,200
6	Equipment, Maintenance, Postal and Incidental Expenses .. .. .	—	—	—	17,000
7	Contract and Aerial Surveys .. .. .	—	—	—	2,000
	TOTAL PAYMENT TO VOTE 14 .. £	—	—	160,000	159,980
B2	B2—BUILDINGS AND STAFF HOUSING .. ..	—	—	5,000	3,000
	TOTAL LAND CONSOLIDATION SURVEYS .. £	—	—	165,000	162,980
C	C—Grants and Loans to Regional Authorities	—	—	—	10
	NET TOTAL HEAD D14 .. .. . £	—	—	187,000	198,340

## EXPENDITURE

## HEAD D15—TOURISM, FORESTS AND WILD LIFE

I. ESTIMATE of the amount required in the year ending 30th June, 1964, for grants-in-aid of expenditure on the development of National Parks and tourist facilities; for grants-in-aid to African District Councils for game preservation measures and the provision of tourist facilities; for buildings and non-recurrent charges for the Game Department and for the salaries and expenses of the Fauna Research Unit; for expenditure on forest development including provision for buildings, water supplies, roads, the development and maintenance of plantations and expenditure on African District Council Forestry, together with the necessary vehicles, equipment and other non-recurrent charges required for forest development; and for expenditure for the development of the fishing industry including fishery research.

**Five hundred and eleven thousand, one hundred and sixty pounds.**  
**(£511,160)**

II. Subheads under which this Head will be accounted for by the Commerce, Tourism, Forests and Wild Life Office.

	Estimates, 1963/64 £
A—Grants-in-Aid to Royal National Parks .. .. .	23,000
B—Grants-in-Aid to African District Councils for approved Game Schemes .. .. .	16,500
C—Expansion of Lodge Accommodation outside National Parks .. .. .	32,000
D—Game .. .. .	8,500
E—Forest Development	
E1—Contribution to Vote 17 .. .. .	331,000
E2—Non-Recurrent .. .. .	55,950
F—African District Council Afforestation Schemes	
F1—Contribution to Vote 17 .. .. .	44,000
G—Fisheries .. .. .	200
H—Grants and Loans to Regional Authorities .. .. .	10
NET TOTAL HEAD D15 .. .. .	<u>£511,160</u>

## EXPENDITURE

## HEAD D15—TOURISM, FORESTS AND WILD LIFE—(Contd.)

## III.

## DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
A	<b>A—Grants-in-Aid to Royal National Parks</b>	£	£	£	£
1	Approved Development Schemes .. .. .	—	—	21,300	15,000
2	Expansion of Lodge Accommodation .. .. .	—	—	—	8,000
	<b>TOTAL GRANT-IN-AID TO ROYAL NATIONAL PARKS .. .. .</b> £	—	—	21,300	23,000
B	<b>B—Grants-in-Aid to African District Councils for Approved Game Schemes</b> £	—	—	16,500	16,500
C	<b>C—Expansion of Lodge Accommodation outside National Parks</b>				
1	Amboseli Lodge .. .. .	25,000	18,000	18,000	7,000
2	Keekerok Lodge .. .. .	—	—	15,700	25,000
	<b>TOTAL EXPANSION OF LODGE ACCOMMODATION OUTSIDE ROYAL NATIONAL PARKS .. £</b>	—	—	33,700	32,000
D	<b>D—Game</b>				
1	Buildings .. .. .	—	—	4,070	1,099
2	Ngong Game Fence .. .. .	26,000	—	—	1
3	Fauna Research (includes R993A) .. .. .	—	—	5,200	7,400
	<b>TOTAL GAME .. .. .</b> £	—	—	9,270	8,500
E	<b>E—Forest Development</b>				
E1	<b>Personal Emoluments and Other Charges—</b>				
1	Contribution to Vote 6 .. .. .	—	—	4,000	—
2	Contribution to Vote 17 .. .. .	—	—	330,980	331,000
	<b>TOTAL PERSONAL EMOLUMENTS AND OTHER CHARGES .. .. .</b> £	—	—	334,980	331,000
E2	<b>Non-Recurrent—</b>				
1	Staff Housing .. .. .	—	—	10,560	28,600
2	Offices, Stores and Ancillary Buildings .. .. .	—	—	5,220	7,040
3	Water Supplies .. .. .	—	—	3,825	2,400
4	Roads .. .. .	—	—	9,735	4,750
5	Purchase of Additional Motor Vehicles and Equipment .. .. .	—	—	6,770	8,010
6	Technical and Economic Forest Industries Study Items not repeated (Forest Inventory) .. .. .	10,000	4,850	4,850	5,150
	<b>TOTAL NON-RECURRENT .. .. .</b> £	—	—	43,210	55,950
	<b>TOTAL FOREST DEVELOPMENT .. .. .</b> £	—	—	378,190	386,950

## EXPENDITURE

## HEAD D15—TOURISM, FORESTS AND WILD LIFE—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
<b>F</b>	<b>F—Contribution to Vote 17 for Personal Emoluments and Expenses for African District Council Afforestation Schemes</b>	£ —	—	43,820	<b>44,000</b>
<b>G</b>	<b>G—Fisheries</b>				
1	Buildings .. .. .	—	—	7,150	<b>200</b>
	TOTAL FISHERIES .. .. .	—	—	7,150	<b>200</b>
<b>H</b>	<b>H—Grants and Loans to Regional Authorities</b>	£ —	—	—	<b>10</b>
<b>Z</b>	<b>Z—Appropriations in Aid .. .. .</b>	—	—	900	—
	NET TOTAL HEAD D15 .. .. .	—	—	509,030	<b>511,160</b>

## EXPENDITURE

## HEAD D16—WORKS AND COMMUNICATIONS

- I. ESTIMATE of the amount required in the year ending 30th June, 1964, for contributions to the Recurrent Estimates for the salaries and other expenses of general works staff engaged on development projects and of Hydraulics Branch staff; for capital expenditure on staff housing, Government offices and other buildings, including land, furniture, equipment, access roads and sundry other services; for expenditure on minor improvements to existing buildings, minor works projects and miscellaneous non-recurrent public works; for capital expenditure on airports and aerodromes; for payments under contractor finance roads projects; and for contributions to the capital expenditure of the Road Authority.

Two million, four hundred and forty-eight thousand, three hundred and ten pounds.  
(£2,448,310)

- II. Subheads under which this Head will be accounted for by the Works and Communications Office.

	Estimates, 1963/64 £
A—Water Development, Payment to Vote 18 .. .. .	23,400
B—Government Offices and Buildings .. .. .	164,000
C—Public Works Non-Recurrent .. .. .	150,000
D—General Works Staff, Payment to Vote 18 .. .. .	200,000
E—Nairobi Airport .. .. .	35,000
F—Other Aerodromes .. .. .	5,000
G—Roads .. .. .	1,870,900
H—Grants and Loans to Regional Authorities .. .. .	10
NET TOTAL HEAD D16 .. .. .	<u>£2,448,310</u>

## EXPENDITURE

## HEAD D16—WORKS AND COMMUNICATIONS—(Contd.)

## III. DETAILS OF THE FOREGOING

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
<b>A</b>	<b>A—Water Development</b>				
1	Payment to Vote 18 for Staff and Other Charges of Hydraulic Branch .. .. .	—	—	10,000	10,000
2	Payment to Vote 18 for Hydrological Surveys, Investigations and Equipment .. .. .	—	—	13,400	13,400
	TOTAL WATER DEVELOPMENT .. .. .£	—	—	23,400	23,400
<b>B</b>	<b>B—Government Offices and Buildings</b>				
1	Crown Law Offices, Extensions .. .. .	9,000	2,000	2,000	7,000
2	African Contractors Trainee Scheme .. .. .	—	—	1,500	2,000
3	Administration Offices and Buildings .. .. .	—	—	*	15,000
4	African Court Buildings .. .. .	—	—	*	10,000
5	Regional Headquarters, Offices and Housing .. .. .	—	—	50,000	50,000
6	National Assembly (includes professional fees and purchase of land) .. .. .	300,000	35,000	35,000	80,000
	<i>Items not repeated</i> .. .. .	—	—	40,145	—
	TOTAL GOVERNMENT OFFICES AND BUILDINGS £	—	—	128,645	164,000
<b>C</b>	<b>C—Public Works Non-Recurrent</b>				
		£	—	141,800	150,000
<b>D</b>	<b>D—General Works Staff</b>				
	Payment to Vote 18 .. .. .£	—	—	375,800	200,000
<b>E</b>	<b>E—Nairobi Airport</b>				
1	Miscellaneous Works .. .. .	—	—	18,000	35,000
	<i>Items not repeated</i> .. .. .	—	—	91,715	—
	TOTAL NAIROBI AIRPORT .. .. .£	—	—	109,715	35,000
<b>F</b>	<b>F—Other Aerodromes</b>				
1	Miscellaneous Works .. .. .	—	—	9,000	5,000
	<i>Items not repeated—(Mombasa Airport)</i> .. .. .	—	—	8,700	—
	TOTAL OTHER AERODROMES .. .. .£	—	—	17,700	5,000

\*Provision made under Head D2 in 1962/63.

## EXPENDITURE

## HEAD D16—WORKS AND COMMUNICATIONS—(Contd.)

Ref.		Project Value	Estimated Expenditure to 30th June, 1963	Estimated Expenditure, 1962/63	Estimates, 1963/64
		£	£	£	£
<b>G</b>	<b>G—Roads</b>				
1	Payment for Contractor Finance Project .. ..	4,800,000	339,210	214,210	<b>1,120,900</b>
2	Contribution to Road Authority for Road Development .. ..	—	—	480,000	<b>750,000</b>
	<i>Items not repeated</i> .. ..	—	—	590,000	—
	TOTAL ROADS .. .. ..£	—	—	1,284,210	<b>1,870,900</b>
<b>H</b>	<b>H—Grants and Loans to Regional Authorities</b> £	—	—	—	<b>10</b>
	NET TOTAL HEAD D16 .. .. ..£	—	—	2,081,270	<b>2,448,310</b>

APPENDIX I  
ESTIMATED DISTRIBUTION OF NET DEVELOPMENT EXPENDITURE BETWEEN THE CENTRAL GOVERNMENT,  
NAIROBI AREA AND THE SEVEN REGIONS

Head No.	Central Govt.		Nairobi Area		Coast		Eastern		Central		Rift Valley		Nyanza		Western		North Eastern		Total	
	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
D1	624,920	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	624,920
D2	16,464	—	—	—	6,800	—	39,000	—	72,996	—	25,200	—	18,000	—	20,000	—	—	—	—	198,460
D3	6,438,100	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	6,438,100
D4	720,560	—	—	—	11,400	—	—	—	6,000	—	60,600	—	9,000	—	—	—	—	—	—	720,560
D5	12,999	—	—	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	100,000
D6	50,000	—	—	—	62,805	—	21,590	—	52,575	—	67,359	—	31,400	—	43,500	—	—	—	—	50,000
D7	143,300	—	—	27,471	62,443	—	45,850	—	38,168	—	69,545	—	14,871	—	4,421	—	—	—	—	450,000
D8	1,288,170	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,524,070
D9	110,000	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	110,000
D10	16,020	—	—	—	43,500	—	9,800	—	9,600	—	21,000	—	21,500	—	7,500	—	—	—	—	16,020
D11	248,650	—	—	68,450	500	—	500	—	500	—	500	—	500	—	500	—	—	—	—	430,000
D12	13,000	—	—	5,900	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	22,000
D13	300,020	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	300,020
D14	—	—	—	22,435	7,050	—	25,440	—	59,200	—	33,795	—	29,250	—	21,160	—	—	—	—	198,330
D15	466,950	—	—	3,650	—	—	26,200	—	—	—	7,635	—	1,859	—	4,856	—	—	—	—	511,150
D16	2,230,800	—	—	47,750	39,300	—	30,550	—	19,200	—	32,900	—	22,000	—	17,800	—	—	—	—	2,448,300
	100	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	100
TOTAL	£12,680,053	172,007	237,448	198,930	258,239	318,534	148,380	119,737	8,702	14,142,030										

**HEAD D2—ADMINISTRATION AND BROADCASTING**  
**BREAKDOWN OF PROVISION UNDER SUBHEADS ON A REGIONAL BASIS**

Subheads	Central Govt.	Nairobi Area	Coast	Eastern	Central	Rift	Nyanza	Western	North Eastern	Total
	£	£	£	£	£	£	£	£	£	£
A. INVESTIGATION INTO AFRICAN CUSTOMARY LAW .. .. .	462	—	—	—	—	—	—	—	—	462
B. LAND CONSOLIDATION AND ENCLOSURE ..	—	—	6,800	46,000	112,000	35,200	19,000	31,000	—	250,000
C. KENYA BROADCASTING SCHEME, PHASE 2	10,002	—	—	—	—	—	—	—	—	10,002
D. SETTLEMENT IN TANGANYIKA .. .. .	6,000	—	—	—	—	—	—	—	—	6,000
E. INTERIM SETTLEMENTS .. .. .	—	—	—	—	8,996	—	—	—	—	8,996
F. SETTLEMENT OF NANDI SALIENT .. .. .	—	—	—	—	—	3,000	—	—	—	3,000
GROSS TOTAL .. £	16,464	—	6,800	46,000	120,996	38,200	19,000	31,000	—	278,460
<i>Deduct—</i>										
Z—APPROPRIATIONS IN AID .. .. £	—	—	—	7,000	48,000	13,000	1,000	11,000	—	80,000
NET TOTAL HEAD D2 .. .. £	16,464	—	6,800	39,000	72,996	25,200	18,000	20,000	—	198,460

**HEAD D5—POLICE AND MILITARY**  
**BREAKDOWN OF PROVISION UNDER SUBHEADS ON A REGIONAL BASIS**

Subheads	Central Govt.	Nairobi Area	Coast	Eastern	Central	Rift	Nyanza	Western	North Eastern	Total
	£	£	£	£	£	£	£	£	£	£
A. POLICE STATIONS, OFFICERS AND STAFF										
HOUSING .. .. .	5,998	—	11,400	—	6,000	60,600	9,000	—	—	92,998
B. SPECIAL STAFF HOUSING, NAIROBI AREA ..	—	1	—	—	—	—	—	—	—	1
C. TRAINING CENTRES .. .. .	7,000	—	—	—	—	—	—	—	—	7,000
E. MILITARY .. .. .	1	—	—	—	—	—	—	—	—	1
NET TOTAL HEAD D5 .. .. .	12,999	1	11,400	—	6,000	60,600	9,000	—	—	100,000

**HEAD D7—EDUCATION**  
**BREAKDOWN OF PROVISION UNDER SUBHEADS ON A REGIONAL BASIS**

Subheads	Central Govt.	Nairobi Area	Coast	Eastern	Central	Rift	Nyanza	Western	North Eastern	Total
	£	£	£	£	£	£	£	£	£	£
<b>Primary/Intermediate Education</b>										
A1. DEPARTMENTAL EXPENDITURE .. .. .	—	1,500	28,220	—	4,000	9,200	—	—	—	29,720
A2. GRANTS-IN-AID .. .. .	—	6,500	5,500	4,500	—	—	3,300	2,000	—	35,000
<b>Secondary Education</b>										
B1. DEPARTMENTAL EXPENDITURE .. .. .	—	971	5,000	—	—	—	7,000	—	—	12,971
B2. GRANTS-IN-AID .. .. .	16,300	12,500	17,185	15,390	48,575	46,750	21,100	40,600	—	218,400
<b>Teacher Training</b>										
C. GRANTS-IN-AID .. .. .	25,000	—	—	—	—	—	—	—	—	25,000
<b>Technical and Trade Education</b>										
D. DEPARTMENTAL EXPENDITURE .. .. .	92,000	6,000	6,900	1,700	—	11,409	—	900	—	118,909
E. Higher Education .. .. .	10,000	—	—	—	—	—	—	—	—	10,000
NET TOTAL HEAD D7 .. .. .	£ 143,300	27,471	62,805	21,590	52,575	67,359	31,400	43,500	—	450,000

**HEAD D8—AGRICULTURE AND ANIMAL HUSBANDRY**  
**BREAKDOWN OF PROVISION UNDER SUBHEADS ON A REGIONAL BASIS**

Subheads	Central Govt.	Nairobi Area	Coast	Eastern	Central	Rift Valley	Nyanza	Western	North Eastern	Total
	£	£	£	£	£	£	£	£	£	£
<b>Agricultural Services</b>										
<b>A1. FIELD SERVICES—</b>										
A. Contribution to Vote 13 .. ..	214,183	—	—	—	—	—	—	—	—	214,183
B. Non-Recurrent .. ..	2,500	—	1,500	2,000	2,500	3,000	1,500	1,000	—	14,000
<b>A2. AGRICULTURAL EDUCATION—</b>										
A. Contribution to Vote 13 .. ..	37,885	—	—	—	—	—	—	—	—	37,885
B. Non-Recurrent .. ..	38,782	—	28,973	9,846	34,124	7,530	4,029	716	—	124,000
<b>A3. SOIL CONSERVATION—</b>										
A. Non-Recurrent .. ..	40,455	—	—	—	—	—	—	—	—	40,455
<b>A4. FARM PLANNING AND ADVISORY SERVICES—</b>										
A. Contribution to Vote 13 .. ..	16,750	—	—	—	—	—	—	—	—	16,750
<b>A5. TEA DEVELOPMENT—</b>										
A. Non-Recurrent .. ..	97,750	—	—	—	—	—	—	—	—	97,750
<b>A6. GRANT TO EGERTON COLLEGE (DIARY DIPLOMA COURSE) .. ..</b>	10,000	—	—	—	—	—	—	—	—	10,000
<b>B1-B8. RESEARCH SERVICES .. ..</b>	191,045	—	—	—	—	—	—	—	—	191,045
C. A. RURAL DEVELOPMENT SCHEMES .. ..	—	—	31,028	31,196	—	55,071	8,400	2,705	—	128,400
<b>D1. LAND DEVELOPMENT LOANS .. ..</b>	100,000	—	—	—	—	—	—	—	—	100,000
<b>D2. AGRARIAN LOANS .. ..</b>	230,000	—	—	—	—	—	—	—	—	230,000
<b>D3. AGRICULTURAL FINANCE CORPORATION ..</b>	300,000	—	—	—	—	—	—	—	—	300,000
<b>Animal Husbandry</b>										
<b>E. ARTIFICIAL INSEMINATION—</b>										
A. Non-Recurrent .. ..	7,350	—	—	—	—	—	—	—	—	7,350
<b>F. TSETSE CONTROL—</b>										
A. Non-Recurrent .. ..	16,000	—	—	—	—	—	—	—	—	16,000
<b>G. STOCK CONTROL—</b>										
A. Livestock Marketing Facilities (Coast) —Personal Emoluments .. ..	9,361	—	—	—	—	—	—	—	—	9,361
B. Other Charges .. ..	32,000	—	—	—	—	—	—	—	—	32,000
C. Livestock Marketing Facilities (Other) .. ..	—	—	—	1,866	602	3,000	—	—	602	6,070
<b>H. FIELD SERVICES—</b>										
A. Contribution to Vote 13 .. ..	38,638	—	—	—	—	—	—	—	—	38,638
B. Non-Recurrent .. ..	—	—	942	942	942	944	942	—	—	4,712
<b>J. VETERINARY RESEARCH—</b>										
J1. Research Laboratory, Kabete .. ..	14,900	—	—	—	—	—	—	—	—	14,900
J2. Immunological Studies of Trypanosomiasis .. ..	403	—	—	—	—	—	—	—	—	403
<b>K. NAIVASHA EXPERIMENTAL STATION ..</b>	4,500	—	—	—	—	—	—	—	—	4,500
<b>GROSS TOTAL .. ..</b>	£ 1,402,502	—	62,443	45,850	38,168	69,545	14,871	4,421	602	1,638,402
<b>Deduct—</b>										
Z.—APPROPRIATIONS IN AID .. ..	£ 114,332	—	—	—	—	—	—	—	—	114,332
<b>NET TOTAL HEAD D8 ..</b>	£ 1,288,170	—	62,443	45,850	38,168	69,545	14,871	4,421	602	1,524,070

**HEAD D11—HEALTH AND HOUSING**  
**BREAKDOWN OF PROVISION UNDER SUBHEADS ON A REGIONAL BASIS**

Subheads	Central Govt.	Nairobi Area	Coast	Eastern	Central	Rift Valley	Nyanza	Western	North Eastern	Total
<b>Health</b>										
A. GOVERNMENT MEDICAL INSTITUTIONS .. .. .	18,500	4,500	—	8,400	1,050	14,000	—	—	—	46,450
B. MEDICAL STAFF HOUSING .. .. .	3,950	3,950	36,500	1,000	1,550	2,000	10,000	3,500	—	62,450
C. HEALTH SERVICES .. .. .	—	—	4,000	1,000	4,500	2,000	8,500	1,000	—	21,000
D. GRANTS-IN-AID TO NON-GOVERNMENT HOSPITALS .. .. .	—	—	3,000	3,000	2,500	3,000	3,000	3,000	—	17,500
E. MEDICAL RESEARCH SCHEMES .. .. .	19,500	—	—	—	—	—	—	—	—	19,500
<b>Housing</b>										
F. STAFF HOUSING .. .. .	—	—	—	—	—	—	—	—	—	—
G. SCEPTRE TRUST SPECIAL SCHEME .. .. .	9,000	—	—	—	—	—	—	—	—	9,000
H. GRANTS AND LOANS TO CENTRAL HOUSING BOARD .. .. .	208,000	—	—	—	—	—	—	—	—	208,000
J. KIBERA .. .. .	—	50,250	—	—	—	—	—	—	—	50,250
K. AIDED SELF-HELP HOUSING .. .. .	—	25,000	—	—	—	—	—	—	—	25,000
L. HOUSING SURVEY .. .. .	3,000	—	—	—	—	—	—	—	—	3,000
GROSS TOTAL .. .£	261,950	83,700	43,500	13,400	9,600	21,000	21,500	7,500	—	462,150
Z—APPROPRIATIONS IN AID .. .. .£	13,300	15,250	—	3,600	—	—	—	—	—	32,150
NET TOTAL HEAD D11 .. .£	248,650	68,450	43,500	9,800	9,600	21,000	21,500	7,500	—	430,000

Deduct—

Z—

HEAD D12—SOCIAL SERVICES  
BREAKDOWN OF PROVISION UNDER SUBHEADS ON A REGIONAL BASIS

Subheads	Central Govt.	Nairobi Area	Coast	Eastern	Central	Rift Valley	Nyanza	Western	North Eastern	Total
	£	£	£	£	£	£	£	£	£	£
A. Social Services	—	5,900	500	500	500	500	500	500	100	9,000
B. Approved Schools and Remand Homes	13,000	—	—	—	—	—	—	—	—	13,000
NET TOTAL HEAD D12	£ 13,000	5,900	500	500	500	500	500	500	100	22,000

**HEAD D14—LANDS AND SURVEYS**  
**BREAKDOWN OF PROVISION UNDER SUBHEADS ON A REGIONAL BASIS**

Subheads	Central Govt.	Nairobi Area	Coast	Eastern	Central	Rift	Nyanza	Western	North Eastern	Total
	£	£	£	£	£	£	£	£	£	£
A. ROAD AND SEWER CONSTRUCTION AFFECT- ING CROWN LAND .. .. .	—	22,435	—	—	2,515	3,810	6,590	—	—	35,350
B. LAND CONSOLIDATION SURVEYS—										
B1. Payment to Vote 14 .. .. .	—	—	7,050	25,440	56,685	28,485	21,160	21,160	—	159,980
B2. Buildings and Staff Housing .. .. .	—	—	—	—	—	1,500	1,500	—	—	3,000
NET TOTAL HEAD D14 .. .. .	£ —	22,435	7,050	25,440	59,200	33,795	29,250	21,160	—	198,330

**HEAD D15—TOURISM, FORESTS AND WILD LIFE**  
**BREAKDOWN OF PROVISION UNDER SUBHEADS ON A REGIONAL BASIS**

Subheads	Central Govt.	Nairobi Area	Coast	Eastern	Central	Rift Valley	Nyanza	Western	North Eastern	Total
	£	£	£	£	£	£	£	£	£	£
A. GRANTS-IN-AID TO ROYAL NATIONAL PARKS	23,000	—	—	—	—	—	—	—	—	23,000
B. GRANTS-IN-AID TO AFRICAN DISTRICT COUNCILS FOR APPROVED GAME SCHEMES	16,500	—	—	—	—	—	—	—	—	16,500
C. EXPANSION OF LODGE ACCOMMODATION OUTSIDE NATIONAL PARKS .. .. .	32,000	—	—	—	—	—	—	—	—	32,000
D. GAME .. .. .	8,500	—	—	—	—	—	—	—	—	8,500
E. FOREST DEVELOPMENT—										
E1. Contribution to Vote 17 .. .. .	331,000	—	—	—	—	—	—	—	—	331,000
E2. Non-Recurrent .. .. .	55,950	—	—	—	—	—	—	—	—	55,950
F. AFRICAN DISTRICT COUNCIL AFFORESTATION SCHEMES—										
F1. Contribution to Vote 17 .. .. .	—	—	3,450	26,200	—	7,635	1,859	4,856	—	44,000
G. FISHERIES .. .. .	—	—	200	—	—	—	—	—	—	200
NET TOTAL HEAD D15 .. .. .	£ 466,950	—	3,650	26,200	—	7,635	1,859	4,856	—	511,150

HEAD D 16—WORKS AND COMMUNICATIONS  
BREAKDOWN OF PROVISION UNDER SUBHEADS ON A REGIONAL BASIS

Subheads	Central Govt.	Nairobi Area	Coast	Eastern	Central	Rift Valley	Nyanza	Western	North Eastern	Total
A. WATER DEVELOPMENT; PAYMENT TO										
VOTE 18 .. .. .	23,400	—	—	—	—	—	—	—	—	23,400
B. GOVERNMENT OFFICES AND BUILDINGS .. .. .	89,000	—	9,000	20,000	7,000	10,000	10,000	14,000	5,000	164,000
C. PUBLIC WORKS NON-RECURRENT .. .. .	10,000	47,750	27,800	10,550	12,200	22,900	12,000	3,800	3,000	150,000
D. GENERAL WORKS STAFF, PAYMENT TO										
VOTE 18 .. .. .	200,000	—	—	—	—	—	—	—	—	200,000
E. NAIROBI AIRPORT .. .. .	35,000	—	—	—	—	—	—	—	—	35,000
F. OTHER AERODROMES .. .. .	2,500	—	2,500	—	—	—	—	—	—	5,000
G. ROADS .. .. .	1,870,900	—	—	—	—	—	—	—	—	1,870,900
NET TOTAL HEAD D 16 £	2,230,800	47,750	39,300	30,550	19,200	32,900	22,000	17,800	8,000	2,448,300

**APPENDIX 2**  
**STATEMENT OF GROSS EXPENDITURE ON DEVELOPMENT**

Item No.		1957/60 Actual Expendi- ture	1960/61 Actual Expendi- ture	1961/62 Actual Expendi- ture	1962/63 Estimated Expendi- ture	1963/64 Estimates
		£	£	£	£	£
	<b>Administration and Broadcasting</b>					
1	Localization and Training .. .. .	—	—	371,742	632,970	675,000
	Land Consolidation .. .. .	573,357	203,707	201,818	197,000	250,000
3	Broadcasting .. .. .	325,569	88,838	17,031	30,100	10,002
4	Miscellaneous Research and Other Schemes ..	3,488	—	4,038	4,000	462
5	Unemployment Relief Schemes .. .. .	—	—	—	137,000	14,996
6	Settlement of Nandi Salient .. .. .	—	—	—	5,000	3,000
	TOTAL .. .. .	902,414	292,545	594,629	1,006,070	953,460
	<b>Land Settlement</b>					
7	Land Settlement Schemes .. .. .	—	94,533	1,004,648	3,261,500	6,198,100
	TOTAL .. .. .	—	94,533	1,004,648	3,261,500	6,198,100
	<b>Irrigation Schemes and Water Development</b>					
8	Irrigation Schemes .. .. .	(a)	183,388	170,095	194,650	269,273
9	Rural Water Development .. .. .	(a)	159,421	170,457	168,520	152,695
10	Water Supplies .. .. .	776,141	337,306	166,784	135,000	110,000
	TOTAL .. .. .	776,141	680,115	507,336	498,170	531,968
	<b>Finance and Development</b>					
11	Land Bank .. .. .	575,000	300,000	300,000	380,000	700,000
12	Economic and Market Research .. .. .	11,229	12,685	10,200	25,545	20,560
13	First Permanent Building Society .. .. .	—	270,000	30,000	—	—
14	Employment Services .. .. .	—	—	2,808	1,490	—
	TOTAL .. .. .	586,229	582,685	343,008	407,035	720,560
	<b>Defence</b>					
15	Police .. .. .	475,644	427,855	277,210	182,500	99,999
16	Military .. .. .	551,951	58,257	24,924	—	1
	TOTAL .. .. .	1,027,595	486,112	302,134	182,500	100,000
	<b>Social Services</b>					
17	Prisons .. .. .	335,159	149,902	64,947	60,000	50,000
18	Social Services and Community Development Projects .. .. .	110,306	14,900	10,997	4,500	9,000
19	Approved Schools and Remand Homes ..	23,758	—	5,685	27,000	13,000
	TOTAL .. .. .	469,223	164,802	81,629	91,500	72,000

## APPENDIX 2—STATEMENT OF GROSS EXPENDITURE ON DEVELOPMENT—(Contd.)

Item No.		1957/60 Actual Expendi- ture	1960/61 Actual Expendi- ture	1961/62 Actual Expendi- ture	1962/63 Estimated Expendi- ture	1963/64 Estimates
		£	£	£	£	£
<b>Education</b>						
20	Primary/Intermediate Education .. ..	—	121,794	122,334	95,942	64,720
21	Secondary Education .. .. .	—	397,125	324,868	340,386	231,371
22	Teacher Training .. .. .	—	70,328	70,196	80,149	25,000
23	Technical and Trade Education .. ..	—	68,205	83,658	48,523	118,909
24	Higher Education .. .. .	—	—	—	—	10,000
25	Miscellaneous .. .. .	—	23,970	1,916	—	—
	TOTAL .. .. .	£ 2,083,276	681,422	602,972	565,000	450,000
<b>Agriculture and Animal Husbandry</b>						
26	Agriculture .. .. .	5,973,156	1,490,083	1,499,390	1,504,697	1,504,468
27	Veterinary .. .. .	1,188,624	362,385	764,641	930,403	133,934
28	Co-operative Development .. .. .	92,486	24,000	24,000	—	—
	TOTAL .. .. .	£ 7,254,266	1,876,468	2,288,031	2,435,100	1,638,402
<b>Commerce and Industry</b>						
29	Geological Survey and Mineral Investigations	90,716	35,209	29,328	29,330	16,007
30	Industrial Development .. .. .	33,505	—	2,179	25,000	13
	TOTAL .. .. .	£ 124,221	35,209	31,507	54,330	16,020
<b>Health</b>						
31	Medical Institutions and Housing .. ..	594,480	191,874	95,491	120,950	108,900
32	Health Services .. .. .	21,406	27,709	13,217	7,492	21,000
33	Hospital Grants .. .. .	76,550	37,401	36,858	29,217	17,500
34	Research Schemes .. .. .	23,248	10,465	11,827	18,633	19,500
	TOTAL .. .. .	£ 715,684	267,449	157,393	176,292	166,900
<b>Housing</b>						
35	Staff Housing .. .. .	573,851	248,682	72,789	17,072	9,000
36	Community Housing .. .. .	1,643,498	419,852	389,085	245,000	286,250
37	Service Grants to Local Authorities .. ..	50,650	10,000	1,981	—	—
	TOTAL .. .. .	£ 2,267,999	678,534	463,855	262,072	295,250
<b>Local Government</b>						
38	Local Government Loans Fund .. .. .	1,135,000	500,000	711,000	579,000	300,000
39	Grants for Social Services .. .. .	—	12,270	13,333	10,000	10
40	Site and Service Schemes .. .. .	—	—	5,126	7,500	10
	TOTAL .. .. .	£ 1,135,000	512,270	729,459	596,500	300,020

## APPENDIX 2—STATEMENT OF GROSS EXPENDITURE ON DEVELOPMENT—(Contd.)

Item No.		1957/60 Actual Expendi- ture	1960/61 Actual Expendi- ture	1961/62 Actual Expendi- ture	1962/63 Estimated Expendi- ture	1963/64 Estimates
		£	£	£	£	£
	<b>Lands, Surveys and Town Planning</b>					
41	Road and Sewer Construction .. ..	—	69,537	24,714	22,000	35,350
42	Land Consolidation Surveys .. ..	542,798	179,762	177,218	165,000	162,980
	<b>TOTAL .. ..</b>	<b>542,798</b>	<b>249,299</b>	<b>201,932</b>	<b>187,000</b>	<b>198,330</b>
	<b>Tourism, Forests and Wild Life</b>					
43	National Parks, etc. .. ..	41,650	36,630	26,141	55,000	55,000
44	Forests .. ..	316,152	423,464	405,210	422,010	430,950
45	Game and Fisheries .. ..	26,393	18,524	37,456	32,920	25,200
	<b>TOTAL .. ..</b>	<b>384,195</b>	<b>478,618</b>	<b>468,807</b>	<b>509,930</b>	<b>511,150</b>
	<b>Works and Communications</b>					
46	Water Development .. ..	—	43,300	33,300	23,400	23,400
47	Government Offices and Buildings .. ..	1,036,871	649,811	234,552	137,645	164,000
48	Public Works Non-Recurrent .. ..	595,198	230,445	133,372	141,800	150,000
49	General Works Staff .. ..	1,193,582	375,000	385,000	375,800	200,000
50	Airports and Aerodromes .. ..	1,288,506	189,014	265,980	127,415	40,000
51	Roads .. ..	2,255,000	994,160	1,160,360	1,284,210	1,870,900
	<b>TOTAL .. ..</b>	<b>6,369,157</b>	<b>2,481,730</b>	<b>2,212,564</b>	<b>2,090,270</b>	<b>2,448,300</b>
	<b>GRAND TOTAL .. ..</b>	<b>24,638,198</b>	<b>9,561,791</b>	<b>9,989,904</b>	<b>12,323,269</b>	<b>14,600,460</b>

(a) Included under Agriculture.