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# ESTIMATES OF REVENUE AND EXPENDITURE

OF THE

## EAST AFRICA HIGH COMMISSION

(NON-SELF-CONTAINED SERVICES)

FOR THE YEAR

### 1961-62

(Passed by the East Africa Central Legislative Assembly on  
28th April, 1961)

E.A.H.C./158  
H.C./EST

### EXPLANATION OF NOTES

- \* Pensionable Office.
- a. Includes normal increments.
- b. Revised scale of salary.
- c. Change in holder of post.
- d. New appointment.
- e. Increase in cost.
- f. Token provision.
- g. Change in designation.
- h. Reduced by administrative direction as an economy measure.
- k. Post abolished.
- m. Explanation in Memorandum.
- n. Regrading.
- o. Economy.
- p. Salary personal to present holder.
- q. Previous provision inadequate.
- s. Post in abeyance.
- t. Temporary post.
- v. Previously overestimated.
- w. Committee of Supply Report.
- y. Reallocation of expenditure.
- z. Present holder pensionable.

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NOTE.—The fact that any post is marked with an \* does not entitle the holder of that post to pensionable status. Pensionable posts are declared by general notice under the Pensions Act.

The salary scale shown against any post does not entitle the holder to that salary scale.

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# ESTIMATES OF REVENUE AND EXPENDITURE

OF THE

## EAST AFRICA HIGH COMMISSION

(NON-SELF-CONTAINED SERVICES)

FOR THE YEAR

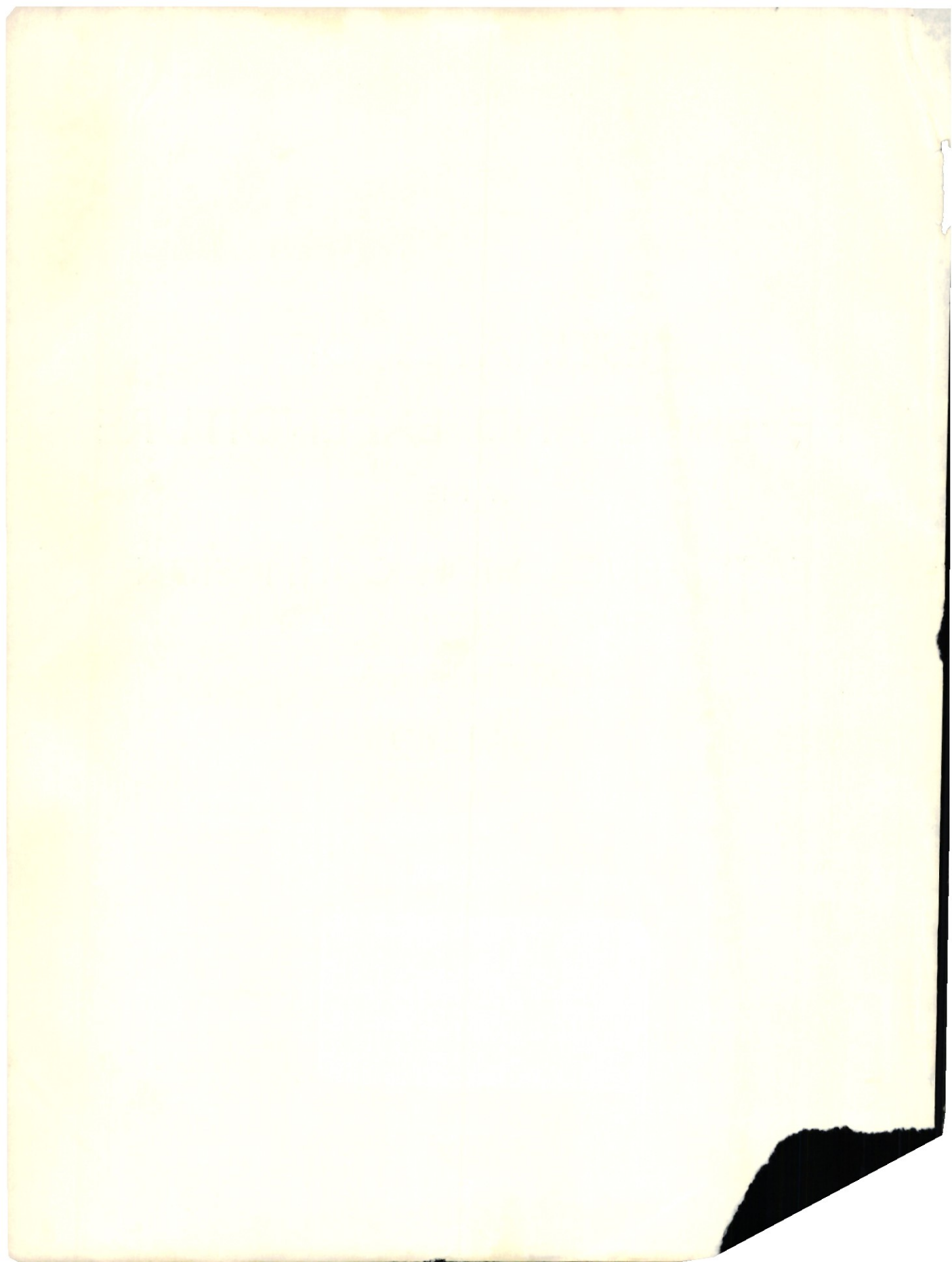
### 1961-62

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## SALARY SCALES AND INCREMENTAL POINTS

## INCREMENTAL SUPERSCALE

Basic £	Overseas £
1,839 x 75	2,502 x 81
1,914 x 75	2,583 x 81
1,989	2,664

## A SCALE

Basic £		Overseas £
798 x 39	A3	1,221 x 45
837 x 39		1,266 x 45
876 x 48		1,311 x 54
924 x 51		1,365 x 63
975 x 51		1,428 x 63

Basic £		Overseas £
1,026 x 51	A2	1,491 x 63
1,077 x 51		1,554 x 63
1,128 x 51		1,617 x 63
1,179 x 51		1,680 x 66
1,230 x 51		1,746 x 66
1,281 x 51		1,812 x 69
1,332 x 54		1,881 x 72
1,386 x 54		1,953 x 72
1,440 x 54		2,025 x 72

Basic £		Overseas £
1,494 x 57	A1	2,097 x 75
1,551 x 60		2,172 x 78
1,611 x 60		2,250 x 78
1,671 x 60		2,328 x 60
1,731 x 60		2,388 x 60
1,791		2,448

MEDICAL AND SCIENTIFIC  
EXTENSION

£	£
1,857 x 66	2,520 x 72
1,923 x 66	2,592 x 72
1,989	2,664

## B SCALE

£		£
747 x 30	B5	1,143 x 42
777 x 33		1,185 x 42
810 x 36		1,227 x 42
846 x 39*		1,269 x 48*
885 x 39		1,317 x 48

£		£
924 x 39	B4	1,365 x 48
963 x 39		1,413 x 48
1,002 x 39		1,461 x 48
1,041 x 42		1,509 x 51
1,083 x 42		1,560 x 51

£		£
1,125 x 42	B3	1,611 x 54
1,167 x 42		1,665 x 54
1,209 x 42		1,719 x 54
1,251 x 45		1,773 x 60

## B SCALE—(Contd.)

Basic £		Overseas £
1,296 x 45	B2	1,833 x 60
1,341 x 48		1,893 x 63
1,389 x 51		1,956 x 69
1,440 x 54		2,025 x 72

Basic £		Overseas £
1,494 x 57	B1	2,097 x 75
1,551 x 60		2,172 x 78
1,611 x 60		2,250 x 78
1,671		2,328

## C SCALE

Basic £		Overseas £
633 x 24	C6	978 x 36
657 x 30		1,014 x 42

Basic £		Overseas £
687 x 30	C5	1,056 x 42
717 x 30		1,098 x 45
747 x 36		1,143 x 48
783 x 39		1,191 x 48
822 x 39		1,239 x 48

Basic £		Overseas £
861 x 39*	C4	1,287 x 48*
900 x 39		1,335 x 48
939 x 39		1,383 x 48
978 x 39		1,431 x 48
1,017 x 39		1,479 x 48

Basic £		Overseas £
1,056 x 39	C3	1,527 x 48
1,095 x 39		1,575 x 48
1,134 x 39		1,623 x 48
1,173 x 42		1,671 x 54

Basic £		Overseas £
1,215 x 42	C2	1,725 x 54
1,257 x 42		1,779 x 57
1,299 x 45		1,836 x 60
1,344 x 45		1,896 x 60
1,389 x 51		1,956 x 69

Basic £		Overseas £
1,440 x 54	C1	2,025 x 72
1,494 x 57		2,097 x 75
1,551 x 60		2,172 x 78
1,611 x 60		2,250 x 78
1,671		2,328

## D SCALE (TRAINEES)

£
506·8 x 22·13
529·1 x 22·13
551·14 x 22·13
574·7 x 22·13
597

## E SCALE

	£
E6	112·4 x 7·4
	119·8 x 7·4
	126·12 x 7·4
	133·16 x 7·4
	141· x 7·4
	148·4 x 15·12

E5	163·16 x 7·4
	171· x 7·4
	178·4 x 7·4
	185·8 x 7·16
	193·4 x 7·16

E4	201 x 12
	213 x 12
	225 x 14·8
	239·8 x 14·8
	253·16 x 14·8
	268·4 x 14·8
	282·12 x 29·8

E3	312 x 14·8
	326·8 x 14·8
	340·16 x 14·8
	355·4 x 16·16
	372· x 22·4
	394·4 x 22·4

E2	416·8 x 22·4
	438·12 x 22·10
	461·2 x 22·13
	483·15 x 22·13

E1	506·8 x 22·13
	529·1 x 22·13
	551·14 x 22·13
	574·7 x 22·13
	597

## P SCALES

	£
P14	103·1 x 3·3-144
P12	144·6 x 5·14-167·2
P11-10	182·14 x 7·10-197·14 x 9·3-225·3
P9-8	239·14 x 7·16-278·14
P3	615 x 21-636 x 24-708 x 27-816

\*Domestic increase for Officers with reserved right.

## RESEARCH BRANCH

WITHOUT MEDICAL OR VETERINARY QUALIFICATIONS		<i>Basic</i> £		<i>Overseas</i> £	WITH MEDICAL QUALIFICATIONS	
<i>Basic</i> £					<i>Basic</i> £	<i>Overseas</i> £
798 x 39	S.O.	1,221 x 45			1,128 x 51	M.R.O. III 1,617 x 63
837 x 39		1,266 x 45			1,179 x 51	1,680 x 66
876 x 48		1,311 x 54			1,230 x 51	1,746 x 66
924 x 51		1,365 x 63			1,281 x 51	1,812 x 69
975 x 51		1,428 x 63			1,332 x 54	1,881 x 72
1,026 x 51		1,491 x 63				
1,077 x 51		1,554 x 63				
<hr/>						
1,128 x 51	S.S.O.	1,617 x 63			1,386 x 54	M.R.O. II 1,953 x 72
1,179 x 51		1,680 x 66			1,440 x 54	2,025 x 72
1,230 x 51		1,746 x 66			1,494 x 57	2,097 x 75
1,281 x 51		1,812 x 69			1,551 x 60	2,172 x 78
1,332 x 54		1,881 x 72			1,611 x 60	2,250 x 78
1,386 x 54		1,953 x 72			1,671 x 60	2,328 x 60
1,440 x 54		2,025 x 72			1,731	2,388
1,494 x 57		2,097 x 75				
1,551		2,172				
<hr/>						
1,611 x 60	P.S.O.	2,250 x 78			1,791 x 66	M.R.O. I 2,448 x 72
1,671 x 60		2,328 x 60			1,857 x 66	2,520 x 72
1,731 x 60		2,388 x 60			1,923 x 66	2,592 x 72
1,791 x 66		2,448 x 72			1,989 x 66	2,664 x 72
1,857 x 66		2,520 x 72			2,055	2,736
1,923 x 66		2,592 x 72				
1,989 x 66		2,664 x 72				
2,055 x 66		2,736 x 72				
2,121		2,808				
<hr/>						
1,611 x 60	P.S.O.	2,250 x 78			2,175 x	S.M.R.O. II 2,875 x
1,671 x 60		2,328 x 60			2,300	3,000
1,731 x 60		2,388 x 60				
1,791 x 66		2,448 x 72				
1,857 x 66		2,520 x 72				
1,923 x 66		2,592 x 72				
1,989 x 66		2,664 x 72				
2,055 x 66		2,736 x 72				
2,121		2,808				
<hr/>						
2,400	S.P.S.O.	3,125			2,500	S.M.R.O. I 3,250
2,800	D.C.S.O.	3,625			2,600	Special Grades 3,375
3,000	C.S.O.	3,875				

## COMPARATIVE SUMMARY OF EXPENDITURE AND REVENUE

	EXPENDITURE						1961/62
	ESTIMATES			HER MAJESTY'S GOVERNMENT			
	1961/62	1960/61		1961/62	1960/61		
		Original	Revised		Original	Revised	
£	£	£	£	£	£	£	
1. Office of the Administrator (General) ..	115,690	120,611	125,975	*14,143	—	*7,736	32,729
2. Office of the Administrator (Legal) .. ..	32,603	28,167	32,163	*4,972	—	*3,544	6,695
3. Office of the Administrator (Finance, Statistics, Economic Co-ordination and Accounts) ..	235,036	362,262	374,790	*22,569 7,201 }	—	*19,271	73,444
4. E.A. Central Legislative Assembly .. ..	17,800	15,620	14,175	—	—	—	5,933
5. Agricultural, Veterinary, Fisheries and Trypanosomiasis Research .. .. .	613,125	503,590	569,853	*71,195 142,937 }	149,310	*38,620 156,871 }	96,404
6. Medical Research .. .. .	205,834	187,579	210,449	*26,223 45,045 }	53,587	*16,019 55,036 }	33,633
7. Industrial Research .. .. .	59,624	49,513	54,941	*8,279 15,928 }	14,491	*4,166 15,837 }	12,917
8. Desert Locust Survey .. .. .	520,405	413,387	516,044	*29,757 170,314 }	81,954	*17,316 153,535 }	179,682
9. E.A. Literature Bureau .. .. .	36,315	42,486	43,547	*2,712 10,709 }	16,050	*1,843 14,356 }	7,320
10. Royal East African Navy .. .. .	100,808	94,638	106,648	*9,948	—	*5,580	41,349
11. E.A. Office in London .. .. .	41,069	40,935	43,335	—	—	—	19,084
12. E.A. Directorate of Civil Aviation .. ..	721,696	623,371	667,598	*93,699 191,846 }	196,528	*45,360 187,510 }	117,992
13. E.A. Meteorological Department .. ..	475,901	419,903	356,206	*29,735 99,103 }	82,985	*15,704 64,370 }	100,570
14. Miscellaneous Services .. .. .	265,299	105,899	103,331	*567 1,112 }	—	*329	16,241
15. E.A. Customs and Excise Department ..	1,069,697	960,308	1,045,842	*60,899	—	*32,932	418,232
16. E.A. Income Tax Department .. ..	837,696	774,012	829,902	*117,554	—	*68,233	413,337
17. Lake Victoria Fisheries Service .. ..	—	4,911	5,966	—	—	732	—
TOTAL .. .. .	£ 5,348,598	4,747,192	5,100,765	1,176,447	594,905	924,900	1,575,562

\*Asterisk denotes estimated amount payable by Her Majesty's Government for overseas addition, education allowances, part of gratuities and half the leave passage costs of Designated Officers under an agreement to be concluded between Her Majesty's Government and the High Commission.

## ESTIMATES 1961/62 AND 1960/61 APPROVED AND REVISED ESTIMATES

REVENUE													
KENYA		TANGANYIKA			UGANDA			ZANZIBAR			OTHER REVENUE		
1960/61		1961/62	1960/61		1961/62	1960/61		1961/62	1960/61		1961/62	1960/61	
Original	Revised		Original	Revised		Original	Revised		Original	Revised		Original	Revised
£	£	£	£	£	£	£	£	£	£	£	£	£	£
39,265	38,530	32,729	38,945	38,209	32,728	38,943	38,207	750	750	750	2,611	2,708	2,543
6,814	6,914	6,695	6,813	6,914	6,694	6,813	6,914	—	—	—	7,547	7,727	7,877
97,065	93,730	57,867	83,178	78,285	51,017	81,503	80,292	2,690	1,760	1,837	20,248	98,756	101,375
5,207	4,725	5,933	5,207	4,725	5,934	5,206	4,725	—	—	—	—	—	—
96,338	99,116	96,403	96,338	99,114	91,339	91,052	93,676	9,993	9,985	10,275	104,854	60,567	72,181
34,862	34,514	34,733	35,964	35,612	33,633	34,863	34,510	1,664	1,656	1,682	30,903	26,647	33,076
14,157	14,111	4,000	4,000	4,000	12,917	14,156	14,111	—	—	—	5,583	2,709	2,716
186,584	194,706	68,504	70,698	74,758	22,200	22,200	22,200	—	—	—	49,948	51,951	53,529
8,255	8,578	7,320	8,254	8,577	7,322	8,255	8,576	449	504	503	483	1,168	1,114
42,365	45,342	27,566	28,244	30,228	20,675	21,183	22,670	359	368	394	911	2,478	2,434
19,021	19,821	7,157	7,133	7,433	7,157	7,133	7,433	400	400	400	7,271	7,248	8,248
111,120	117,551	160,861	160,146	165,860	41,497	42,372	44,154	16,072	15,823	16,382	99,729	97,382	90,781
90,890	89,948	78,771	73,938	73,307	78,127	71,176	70,449	4,668	4,367	4,335	84,927	96,547	38,093
833	1,131	12,151	833	1,131	10,109	834	1,131	—	—	—	225,119	103,399	99,609
404,365	421,794	307,512	279,372	291,412	244,631	237,369	247,600	—	—	—	38,423	39,202	52,104
419,698	413,619	149,098	178,468	173,821	122,979	141,211	139,061	5,974	4,901	6,291	28,754	29,734	28,877
1,637	1,744	—	1,637	1,745	—	1,637	1,745	—	—	—	—	—	—
1,578,476	1,605,874	1,057,300	1,079,168	1,095,131	788,959	825,906	837,454	43,019	40,514	42,849	707,311	628,223	594,557

DETAILS OF REVENUE FROM OTHER SOURCES

Head No.	Loan Fund	U.S. Dept. of Health	Sources not Determined	Nile Waters Commission	U.S. Dept. of Agriculture	B.L.R.A.	Government of Seychelles	Somali Republic	E.A. Railways and Harbours	E.A.P. & T. Administration	Reimbursements	Sales and Sundry Revenue	Rents Received from Buildings	High Commission Fund	Rockefeller Foundation Grant	Nuffield Foundation Grant	World Health Organization	Total
1	5,000						100		50	50		1,500	911					2,611
2									4,565	2,739		5,475	243					7,547
3											13,000	34,500	1,772					20,248
5		8,584	23,000		8,776						10,000	1,000	6,477	4,693				104,854
6						4,000		609			1,119	5,020	4,766	375	17,408	8,450	2,000	30,903
7												4,000	563					5,583
8								41,078				4,000	1,670	3,200				49,948
9												100	383					483
10												300	611					911
11									7,156			115	8,014					7,271
12												66,150	4,244					99,729
13			44,653	2,400			200					33,100	4,244					84,927
14	5,000										758	29,200	99,361	120,000				225,119
15												21,620	7,223					38,423
16													7,134					28,754
	5,000	8,584	67,653	2,400	8,776	4,000	300	41,687	11,771	2,789	24,877	202,080	145,372	154,164	17,408	8,450	2,000	707,311

**REVENUE ESTIMATES**  
**1961/62**

## REVENUE SUMMARY

No.	DETAILS	Estimates		Increase	Decrease	Notes
		1961/62	1960/61			
		£	£	£	£	
<b>CONTRIBUTIONS FROM</b>						
1	Her Majesty's Government .. .. .	299,884	225,817	74,067	..	
2	Grants under C.D. & W. Act .. .. .	384,311	369,088	15,223	..	
3	Overseas Service Act .. .. .	492,252	..	492,252	..	
	Total Her Majesty's Government .. .. .	1,176,447	594,905	..	..	
4	Government of Kenya .. .. .	1,575,562	1,578,476	..	2,914	
5	Government of Tanganyika .. .. .	1,057,300	1,079,168	..	21,868	
6	Government of Uganda .. .. .	788,959	825,906	..	36,947	
7	Government of Zanzibar .. .. .	43,019	40,514	2,505	..	
8	Nile Waters Commission .. .. .	2,400	2,400	..	..	
9	Rents of Buildings .. .. .	99,066	95,623	3,443	..	
10	Government of the Seychelles .. .. .	300	300	..	..	
11	Somali Republic .. .. .	41,687	42,638	..	951	
12	East African Railways and Harbours Administration .. .. .	11,771	11,778	..	7	
13	East African Posts and Telecommunications Administration .. .. .	2,789	2,787	2	..	
14	Reimbursements .. .. .	39,497	110,823	..	71,326	
15	Sundry Revenue .. .. .	187,460	154,421	33,039	..	
16	Rents Received .. .. .	46,306	51,288	..	4,982	
17	High Commission Fund .. .. .	154,164	56,873	97,291	..	
18	Government of Aden .. .. .	..	5,006	..	5,006	
19	B.L.R.A. .. .. .	4,000	4,000	..	..	
20	Loan Fund .. .. .	5,000	8,375	..	3,375	
21	U.S. Department of Agriculture .. .. .	8,776	7,705	1,071	..	
22	Sources not Determined .. .. .	67,653	62,433	5,220	..	
23	U.S. Department of Health .. .. .	8,584	11,773	..	3,189	
24	Rockefeller Foundation .. .. .	17,408	..	17,408	..	
25	Nuffield Foundation .. .. .	8,450	..	8,450	..	
26	World Health Organization .. .. .	2,000	..	2,000	..	
	TOTAL .. .. .	5,348,598	4,747,192	751,971	150,565	
	NET INCREASE—£601,406					

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1961/62	1960/61			
	£	£	£	£	
<b>CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT</b>					
8.—Desert Locust Survey .. .. .	121,194	30,000	91,194	..	
12.—East African Directorate of Civil Aviation .. .. .	123,471	139,249	..	15,778	
13.—East African Meteorological Department .. .. .	55,219	56,568	..	1,349	
Total Direct Grants .. .. .	299,884	225,817	91,194	17,127	
<b>GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT ON ACCOUNT OF—</b>					
3.—Office of the Administrator (Finance, Statistics, Economic Co-ordination and Accounts):					
(6) Accountant General .. .. .	7,201	..	7,201	..	
5.—Agricultural, Veterinary, Fisheries and Trypanosomiasis Research:					
(1) Office of the East African Agricultural and Fisheries Research Council .. .. .	1,100	328	772	..	
(2) East African Agriculture and Forestry Research Organization .. .. .	53,109	50,334	2,775	..	
(3) East African Agricultural and Forestry Journal .. .. .	258	340	..	82	
(7) East African Freshwater Fishery Research Organization .. .. .	8,521	6,988	1,533	..	
(8) Nile Perch Investigation .. .. .	676	..	676	..	
(9) East African Marine Fisheries Research Organization .. .. .	10,447	12,458	..	2,011	
(12) East African Trypanosomiasis Research Organization .. .. .	34,491	41,870	..	7,379	
(13) East African Veterinary Research Organization .. .. .	34,335	36,992	..	2,657	
Total Agricultural, Veterinary, Fisheries and Trypanosomiasis Research .. .. .	142,937	149,310	5,756	12,129	
6.—Medical Research:					
(1) Medical Research Secretary .. .. .	1,648	1,791	..	143	
(2) Medical Research Fund .. .. .	1,600	..	1,600	..	
(3) Tuberculosis Investigation .. .. .	3,500	5,000	..	1,500	
(5) East African Institute of Malaria and Vector-Borne Diseases .. .. .	10,918	13,131	..	2,213	
(7) East African Institute for Medical Research .. .. .	11,395	14,969	..	3,574	
(8) Schistosomiasis Research .. .. .	1,388	1,386	2	..	
(10) East African Virus Research Institute .. .. .	14,596	17,310	..	2,714	
Total Medical Research .. .. .	45,045	53,587	1,602	10,144	
7.—Industrial Research:					
(1) Research Organization .. .. .	12,889	14,491	..	1,602	
(2) Chemical Engineer .. .. .	3,039	..	3,039	..	
Total Industrial Research .. .. .	15,928	14,491	3,039	1,602	
8.—Desert Locust Survey .. .. .	49,120	51,954	..	2,834	
9.—East African Literature Bureau .. .. .	10,709	16,050	..	5,341	
12.—East African Directorate of Civil Aviation .. .. .	68,375	57,279	11,096	..	
13.—East African Meteorological Department .. .. .	43,884	26,417	17,467	..	
14.—Miscellaneous Services:					
(4) Audit Services .. .. .	1,112	..	1,112	..	
TOTAL GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT .. .. .	384,311	369,088	47,273	32,050	
NET INCREASE—£15,223					

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1961/62	1960/61			
	£	£	£	£	
<b>CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT—(Contd.)</b>					
GRANTS UNDER OVERSEAS SERVICE ACT					
1.—Office of the Administrator (General):—					
(1) Administrator .. .. .	13,408	..	13,408	..	
(2) Public Service Commission .. .. .	735	..	735	..	
Total Office of the Administrator (General) .. .. £	14,143	..			
2.—Office of the Administrator (Legal):—					
(1) Legal Secretary .. .. .	4,972	..	4,972	..	
3.—Office of the Administrator (Finance, Statistics, Economic Co-ordination and Accounts):—					
(1) Financial Secretary .. .. .	3,732	..	3,732	..	
(2) Statistics .. .. .	4,995	..	4,995	..	
(3) Economic Co-ordination .. .. .	4,921	..	4,921	..	
(4) East African Representation Overseas .. .. .	815	..	815	..	
(5) East African Hides and Leather Bureau .. .. .	665	..	665	..	
(6) Accountant General .. .. .	7,441	..	7,441	..	
Total Office of the Administrator (Finance, Statistics, Economic Co-ordination and Accounts) .. .. £	22,569	..			
5.—Agricultural, Veterinary, Fisheries and Trypanosomiasis Research:—					
(1) Office of the East African Agricultural and Fisheries Research Council .. .. .	870	..	870	..	
(2) East African Agriculture and Forestry Research Organization .. .. .	27,324	..	27,324	..	
(7) East African Freshwater Fishery Research Organization .. .. .	4,409	..	4,409	..	
(9) East African Marine Fisheries Research Organization .. .. .	6,188	..	6,188	..	
(12) East African Trypanosomiasis Research Organization .. .. .	12,389	..	12,389	..	
(13) East African Veterinary Research Organization .. .. .	20,015	..	20,015	..	
Total Agricultural, Veterinary, Fisheries and Trypanosomiasis Research .. .. £	71,195	..			
6.—Medical Research:—					
(1) Medical Research Secretary .. .. .	897	..	897	..	
(4) East African Leprosy Research Centre .. .. .	2,808	..	2,808	..	
(5) East African Institute of Malaria and Vector-Borne Diseases .. .. .	6,419	..	6,419	..	
(7) East African Institute for Medical Research .. .. .	6,747	..	6,747	..	
(8) Schistosomiasis Research .. .. .	625	..	625	..	
(10) East African Virus Research Institute .. .. .	8,727	..	8,727	..	
Total Medical Research .. .. . £	26,223	..			

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1961/62	1960/61			
	£	£	£	£	
<b>CONTRIBUTIONS FROM HER MAJESTY'S GOVERNMENT—(Contd.)</b>					
<b>GRANTS UNDER OVERSEAS SERVICE ACT—(Contd.)</b>					
7.—Industrial Research:—					
(1) Research Organization .. .. .	7,604	..	7,604	..	
(2) Chemical Engineer .. .. .	675	..	675	..	
Total Industrial Research .. .. . £	8,279	..			
8.—Desert Locust Survey:—					
(1) Administrative Headquarters .. .. .	8,574	..	8,574	..	
(2) Locust Survey Teams .. .. .	21,183	..	21,183	..	
Total Desert Locust Survey .. .. . £	29,757	..			
9.—East African Literature Bureau .. .. .	2,712	..	2,712	..	
10.—Royal East African Navy .. .. .	9,948	..	9,948	..	
12.—East African Directorate of Civil Aviation:—					
(1) Directorate .. .. .	92,054	..	92,054	..	
(2) Training School .. .. .	1,645	..	1,645	..	
Total East African Directorate of Civil Aviation .. £	93,699	..			
13.—East African Meteorological Department:—					
(1) General .. .. .	27,866	..	27,866	..	
(2) Research .. .. .	993	..	993	..	
(7) Supplementary Development (Jet) .. .. .	876	..	876	..	
Total East African Meteorological Department .. £	29,735	..			
14.—Miscellaneous Services:—					
(1) Property Maintenance .. .. .	567	..	567	..	
Total Miscellaneous Services .. .. . £	567	..			
15.—East African Customs and Excise Department ..	60,899	..	60,899	..	
16.—East African Income Tax Department .. .. .	117,554	..	117,554	..	
TOTAL GRANTS UNDER OVERSEAS SERVICE ACT .. £	492,252	..	492,252	..	
TOTAL DIRECT GRANTS .. .. . £	299,884	225,817	91,194	17,127	
TOTAL GRANTS UNDER COLONIAL DEVELOPMENT AND WELFARE ACT .. .. . £	384,311	369,088	47,273	32,050	
TOTAL HER MAJESTY'S GOVERNMENT .. .. . £	1,176,447	594,905	630,719	49,177	
NET INCREASE—£581,542					

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1961/62	1960/61			
	£	£	£	£	
<b>(4) CONTRIBUTIONS FROM THE GOVERNMENT OF KENYA ON ACCOUNT OF—</b>					
1.—Office of the Administrator (General) .. .. .	32,729	39,265	..	6,536	
2.—Office of the Administrator (Legal) .. .. .	6,695	6,814	..	119	
3.—Office of the Administrator (Finance, Statistics, Economic Co-ordination and Accounts) .. .. .	73,444	97,065	..	23,621	
4.—East Africa Central Legislative Assembly .. .. .	5,933	5,207	726	..	
5.—Agricultural, Veterinary, Fisheries and Trypanosomiasis Research .. .. .	96,404	96,338	66	..	
6.—Medical Research .. .. .	33,633	34,862	..	1,229	
7.—Industrial Research .. .. .	12,917	14,157	..	1,240	
8.—Desert Locust Survey .. .. .	179,682	186,584	..	6,902	
9.—East African Literature Bureau .. .. .	7,320	8,255	..	935	
10.—Royal East African Navy .. .. .	41,349	42,365	..	1,016	
11.—East African Office in London .. .. .	19,084	19,021	63	..	
12.—East African Directorate of Civil Aviation .. .. .	117,992	111,120	6,872	..	
13.—East African Meteorological Department .. .. .	100,570	90,890	9,680	..	
14.—Miscellaneous Services .. .. .	16,241	833	15,408	..	
15.—East African Customs and Excise Department .. .. .	418,232	404,365	13,867	..	
16.—East African Income Tax Department .. .. .	413,337	419,698	..	6,361	
17.—Lake Victoria Fisheries Service .. .. .	..	1,637	..	1,637	
TOTAL KENYA .. .. . ..£	1,575,562	1,578,476	46,682	49,596	
NET DECREASE—£2,914					
<b>(5) CONTRIBUTIONS FROM THE GOVERNMENT OF TANGANYIKA ON ACCOUNT OF—</b>					
1.—Office of the Administrator (General) .. .. .	32,729	38,945	..	6,216	
2.—Office of the Administrator (Legal) .. .. .	6,695	6,813	..	118	
3.—Office of the Administrator (Finance, Statistics, Economic Co-ordination and Accounts) .. .. .	57,867	83,178	..	25,311	
4.—East Africa Central Legislative Assembly .. .. .	5,933	5,207	726	..	
5.—Agricultural, Veterinary, Fisheries and Trypanosomiasis Research .. .. .	96,403	96,338	65	..	
6.—Medical Research .. .. .	34,733	35,964	..	1,231	
7.—Industrial Research .. .. .	4,000	4,000	..	..	
8.—Desert Locust Survey .. .. .	68,504	70,698	..	2,194	
9.—East African Literature Bureau .. .. .	7,320	8,254	..	934	
10.—Royal East African Navy .. .. .	27,566	28,244	..	678	
11.—East African Office in London .. .. .	7,157	7,133	24	..	
12.—East African Directorate of Civil Aviation .. .. .	160,861	160,146	715	..	
13.—East African Meteorological Department .. .. .	78,771	73,938	4,833	..	
14.—Miscellaneous Services .. .. .	12,151	833	11,318	..	
15.—East African Customs and Excise Department .. .. .	307,512	279,372	28,140	..	
16.—East African Income Tax Department .. .. .	149,098	178,468	..	29,370	
17.—Lake Victoria Fisheries Service .. .. .	..	1,637	..	1,637	
TOTAL TANGANYIKA .. .. . ..£	1,057,300	1,079,168	45,821	67,689	
NET DECREASE—£21,868					

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1961/62	1960/61			
	£	£	£	£	
<b>(6) CONTRIBUTIONS FROM THE GOVERNMENT OF UGANDA ON ACCOUNT OF—</b>					
1.—Office of the Administrator (General) .. .. .	32,728	38,943	..	6,215	
2.—Office of the Administrator (Legal) .. .. .	6,694	6,813	..	119	
3.—Office of the Administrator (Finance, Statistics, Economic Co-ordination and Accounts) .. .. .	51,017	81,503	..	30,486	
4.—East Africa Central Legislative Assembly .. .. .	5,934	5,206	728	..	
5.—Agricultural, Veterinary, Fisheries and Trypanosomiasis Research .. .. .	91,339	91,052	287	..	
6.—Medical Research .. .. .	33,633	34,863	..	1,230	
7.—Industrial Research .. .. .	12,917	14,156	..	1,239	
8.—Desert Locust Survey .. .. .	22,200	22,200	..	..	
9.—East African Literature Bureau .. .. .	7,322	8,255	..	933	
10.—Royal East African Navy .. .. .	20,675	21,183	..	508	
11.—East African Office in London .. .. .	7,157	7,133	24	..	
12.—East African Directorate of Civil Aviation .. .. .	41,497	42,372	..	875	
13.—East African Meteorological Department .. .. .	78,127	71,176	6,951	..	
14.—Miscellaneous Services .. .. .	10,109	834	9,275	..	
15.—East African Customs and Excise Department .. .. .	244,631	237,369	7,262	..	
16.—East African Income Tax Department .. .. .	122,979	141,211	..	18,232	
17.—Lake Victoria Fisheries Service .. .. .	..	1,637	..	1,637	
TOTAL UGANDA .. .. .	788,959	825,906	24,527	61,474	
NET DECREASE—£36,947					
<b>(7) CONTRIBUTIONS FROM THE GOVERNMENT OF ZANZIBAR ON ACCOUNT OF—</b>					
1.—Office of the Administrator (General) .. .. .	750	750	..	..	
3.—Office of the Administrator (Finance, Statistics, Economic Co-ordination and Accounts) .. .. .	2,690	1,760	930	..	
5.—Agricultural, Veterinary, Fisheries and Trypanosomiasis Research .. .. .	9,993	9,985	8	..	
6.—Medical Research .. .. .	1,664	1,656	8	..	
9.—East African Literature Bureau .. .. .	449	504	..	55	
10.—Royal East African Navy .. .. .	359	368	..	9	
11.—East African Office in London .. .. .	400	400	..	..	
12.—East African Directorate of Civil Aviation .. .. .	16,072	15,823	249	..	
13.—East African Meteorological Department .. .. .	4,668	4,367	301	..	
16.—East African Income Tax Department .. .. .	5,974	4,901	1,073	..	
TOTAL ZANZIBAR .. .. .	43,019	40,514	2,569	64	
NET INCREASE—£2,505					

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1961/62	1960/61			
	£	£	£	£	
(8) CONTRIBUTIONS FROM THE NILE WATERS COMMISSION ON ACCOUNT OF—					
13.—East African Meteorological Department .. ..	2,400	2,400	..	..	
TOTAL NILE WATERS COMMISSION .. .. .£	2,400	2,400	..	..	
(9) RENTS OF BUILDINGS					
14.—Rents .. .. .	99,066	95,623	3,443	..	
TOTAL RENTS OF BUILDINGS .. .. .£	99,066	95,623	3,443	..	
NET INCREASE—£3,443					
(10) CONTRIBUTIONS FROM THE GOVERNMENT OF THE SEYCHELLES ON ACCOUNT OF—					
1.—Office of the Administrator (General) .. ..	100	100	..	..	
13.—East African Meteorological Department .. ..	200	200	..	..	
TOTAL SEYCHELLES .. .. .£	300	300	..	..	
(11) CONTRIBUTIONS FROM THE SOMALI REPUBLIC ON ACCOUNT OF—					
8.—Desert Locust Survey .. .. .	41,078	42,026	..	948	
6.—(5) East African Institute of Malaria and Vector-Borne Diseases .. .. .	609	612	..	3	
TOTAL SOMALI REPUBLIC .. .. .£	41,687	42,638	..	951	
NET DECREASE—£951					
(12) CONTRIBUTIONS FROM THE EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION ON ACCOUNT OF—					
1.—Office of the Administrator (General) .. ..	50	..	50	..	
2.—Office of the Administrator (Legal) .. .. .	4,565	4,645	..	80	
11.—East African Office in London .. .. .	7,156	7,133	23	..	
TOTAL EAST AFRICAN RAILWAYS AND HARBOURS ADMINISTRATION .. .. .£	11,771	11,778	73	80	
NET DECREASE—£7					

## REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1961/62	1960/61			
(13) CONTRIBUTIONS FROM THE EAST AFRICAN POSTS AND TELECOMMUNICATIONS ADMINISTRATION ON ACCOUNT OF—	£	£	£	£	
1.—Office of the Administrator (General) .. .. .	50	..	50	..	
2.—Office of the Administrator (Legal) .. .. .	2,739	2,787	..	48	
TOTAL EAST AFRICAN POSTS AND TELECOMMUNICATIONS ADMINISTRATION .. .. .£	2,789	2,787	50	48	
NET INCREASE—£2					
(14) REIMBURSEMENTS					
HIGH COMMISSION DEPARTMENTS ON ACCOUNT OF—					
1.— (3) <i>Office of the Commissioner for Transport</i> .. .. .	..	1	..	1	
3.— (2) Statistics .. .. .	13,000	..	13,000	..	
3.— (6) <i>Accountant General</i> .. .. .	..	91,202	..	91,202	
5.—(14) Production of Sera and Vaccine .. .. .	10,000	10,000	..	..	
6.— (7) East African Institute for Medical Research .. .. .	1,119	..	1,119	..	
14.— (1) Property Maintenance .. .. .	758	..	758	..	
KENYA HOSPITAL AUTHORITY ON ACCOUNT OF—					
16.—East African Income Tax Department .. .. .	14,620	9,620	5,000	..	
TOTAL REIMBURSEMENTS .. .. .£	39,497	110,823	19,877	91,203	
NET DECREASE—£71,326					
(15) SUNDRY REVENUE					
1.—Sales and Miscellaneous Revenue .. .. .	1,500	1,500	..	..	
3.— (1) Miscellaneous Revenue .. .. .	75	75	..	..	
3.— (2) Sale of Statistical Publications and Miscellaneous Revenue .. .. .	200	1,250	..	1,050	
3.— (3) Sales, Wheat Importations Fees and Miscellaneous Revenue .. .. .	5,200	2,700	2,500	..	
5.— (2) Sales and Agricultural Products, etc. .. .. .	1,500	1,500	..	..	
5.— (3) Sales of Agricultural Journal .. .. .	1,100	1,100	..	..	
5.— (9) Sales and Miscellaneous Revenue .. .. .	200	150	50	..	
5.—(12) Sales and Miscellaneous Revenue .. .. .	600	600	..	..	
5.—(13) Sales and Miscellaneous Revenue .. .. .	31,100	31,100	..	..	
6.— (4) Sales and Miscellaneous Revenue .. .. .	150	60	90	..	
6.— (5) Sales and Miscellaneous Revenue .. .. .	400	600	..	200	
6.— (7) Sales and Miscellaneous Revenue .. .. .	350	750	..	400	
6.—(10) Miscellaneous Revenue .. .. .	100	400	..	300	
7.—Laboratory Services and Sales .. .. .	5,020	2,407	2,613	..	
8.—Sales and Miscellaneous Revenue .. .. .	4,000	6,500	..	2,500	
9.—Miscellaneous Revenue .. .. .	100	250	..	150	
10.—Fines and Miscellaneous Revenue .. .. .	300	300	..	..	
11.—Sales and Miscellaneous Revenue .. .. .	115	115	..	..	
12.—Air Navigational Services .. .. .	55,000	38,534	16,466	..	
12.—Air Transport Licences, Aviation Fees and Sale of Documents, etc. .. .. .	11,150	6,309	4,841	..	
13.—Sales, Air Navigational Charges, etc. .. .. .	33,100	23,221	9,879	..	
15.—Commission, Overtime and Miscellaneous Revenue .. .. .	29,200	28,000	1,200	..	
16.—Legal Costs Recovered and Miscellaneous Revenue .. .. .	7,000	7,000	..	..	
TOTAL SUNDRY REVENUE .. .. .£	187,460	154,421	37,639	4,600	
NET INCREASE—£33,039					

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REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1961/62	1960/61			
	£	£	£	£	
<b>(16) RENTS RECEIVED</b>					
1.—Office of the Administrator (General):—					
(1) Administrator .. .. .	911	1,029	..	118	
(2) <i>Public Service Commission</i> .. .. .	..	78	..	78	
2.—Office of the Administrator (Legal) .. .. .	243	295	..	52	
3.—Office of the Administrator (Finance, Statistics, Economic Co-ordination and Accounts):—					
(1) Financial Secretary .. .. .	253	251	2	..	
(2) Statistics .. .. .	359	1,737	..	1,378	
(3) Economic Co-ordination .. .. .	246	363	..	117	
(5) East African Hides and Leather Bureau .. .. .	141	176	..	35	
(6) Accountant General .. .. .	773	938	..	165	
5.—Agricultural, Veterinary, Fisheries and Trypanosomiasis Research:—					
(1) Office of the East African Agricultural and Fisheries Research Council .. .. .	47	..	47	..	
(2) East African Agriculture and Forestry Research Organization .. .. .	2,345	2,175	170	..	
(7) East African Freshwater Fishery Research Organization .. .. .	282	333	..	51	
(9) East African Marine Fisheries Research Organi- zation .. .. .	274	306	..	32	
(12) East African Trypanosomiasis Research Organi- zation .. .. .	1,313	1,464	..	151	
(13) East African Veterinary Research Organization	2,216	2,180	36	..	
6.—Medical Research:—					
(1) Medical Research Secretary .. .. .	120	138	..	18	
(4) East African Leprosy Research Centre .. .. .	118	180	..	62	
(5) East African Institute of Malaria and Vector- Borne Diseases .. .. .	1,300	1,500	..	200	
(7) East African Institute for Medical Research .. .. .	1,900	2,500	..	600	
(10) East African Virus Research Institute .. .. .	1,328	1,500	..	172	
7.—Industrial Research:—					
(1) Research Organization .. .. .	485	302	183	..	
(2) Chemical Engineer .. .. .	78	..	78	..	
8.—Desert Locust Survey:—					
(1) Administrative Headquarters .. .. .	478	504	..	26	
(2) Locust Survey Teams .. .. .	1,192	921	271	..	
9.—East African Literature Bureau:—					
(1) Bureau .. .. .	326	918	..	592	
(2) Arabic Book Production Unit .. .. .	57	..	57	..	
10.—Royal East African Navy .. .. .	611	678	..	67	
12.—East African Directorate of Civil Aviation:—					
(1) Directorate .. .. .	7,822	7,700	122	..	
(2) Training School .. .. .	192	..	192	..	
13.—East African Meteorological Department:—					
(1) General .. .. .	3,620	3,646	..	26	
(2) Research Section .. .. .	132	120	12	..	
(4) <i>Forecasting Research</i> .. .. .	..	12	..	12	
(7) Supplementary Development .. .. .	492	634	..	142	
14.—Miscellaneous Services:—					
(1) Property Maintenance .. .. .	57	..	57	..	
(4) Audit Services .. .. .	238	..	238	..	
15.—East African Customs and Excise Department .. .. .	9,223	10,602	..	1,379	
16.—East African Income Tax Department .. .. .	7,134	8,108	..	974	
TOTAL RENTS .. .. .	£ 46,306	51,288	1,465	6,447	
NET DECREASE—£4,982					

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REVENUE

DETAILS	Estimates <sup>a</sup>		Increase	Decrease	Notes
	1961/62	1960/61			
	£	£	£	£	
<b>(17) HIGH COMMISSION FUND</b>					
3.—Office of the Administrator (Finance, Statistics, Economic Co-ordination and Accounts) .. .. .					
(2) <i>Statistics</i> .. .. .	..	63	..	63	
(7) East African Airways Corporation .. .. .	1	1	..	..	
5.—Agricultural, Veterinary, Fisheries and Trypanosomiasis Research:—					
(2) East African Agriculture and Forestry Research Organization .. .. .	1,404	..	1,404	..	
(7) East African Freshwater Fishery Research Organization .. .. .	63	..	63	..	
(8) Nile Perch Investigation .. .. .	700	..	700	..	
(12) East African Trypanosomiasis Research Organization .. .. .	2,526	1,504	1,022	..	
(13) <i>East African Veterinary Research Organization</i> .. .. .	..	450	..	450	
6.—Medical Research:—					
(5) East African Institute of Malaria and Vector-borne Diseases .. .. .	125	..	125	..	
(7) East African Institute for Medical Research .. .. .	250	..	250	..	
8.—Desert Locust Survey .. .. .	3,200	2,000	1,200	..	
10.— <i>Royal East African Navy</i> .. .. .	..	1,500	..	1,500	
12.—East African Directorate of Civil Aviation .. .. .	25,565	44,839	..	19,274	
13.—East African Meteorological Department .. .. .	330	6,515	..	6,185	
14.—Miscellaneous Services .. .. .	120,000	1	119,999	..	
TOTAL HIGH COMMISSION FUND .. .. . £	154,164	56,873	124,763	27,472	
NET INCREASE—£97,291					
<b>(18) Contributions from the Government of Aden on Account of—</b>					
16.— <i>East African Income Tax Department</i> .. .. .	..	5,006	..	5,006	
Total Aden .. .. . £	..	5,006	..	5,006	
<b>(19) CONTRIBUTIONS FROM THE BRITISH LEPROSY RELIEF ASSOCIATION ON ACCOUNT OF—</b>					
6.— (4) East African Leprosy Research Centre .. .. .	4,000	4,000	..	..	
TOTAL B.L.R.A. .. .. . £	4,000	4,000	..	..	
<b>(20) LOAN FUND</b>					
14.—Miscellaneous Services:—					
(3) General .. .. .	5,000	7,775	..	2,775	
15.— <i>East African Customs and Excise Department</i> .. .. .	..	600	..	600	
TOTAL LOAN FUND .. .. . £	5,000	8,375	..	3,375	
NET DECREASE—£3,375					

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REVENUE

DETAILS	Estimates		Increase	Decrease	Notes
	1961/62	1960/61			
	£	£	£	£	
(21) CONTRIBUTIONS FROM THE UNITED STATES DEPARTMENT OF AGRICULTURE ON ACCOUNT OF—					
5.—(13) East African Veterinary Research Organization	7,000	7,705	..	705	
(15) Immunology Research .. .. .	1,776	..	1,776	..	
TOTAL UNITED STATES DEPARTMENT OF AGRICULTURE £	8,776	7,705	1,776	705	
NET INCREASE—£1,071					
(22) SOURCES NOT DETERMINED					
5.—(10) Non-C.D. & W. Overall Research Scheme ..	23,000	..	23,000	..	
6.—(10) East African Virus Research Institute .. ..	..	2,634	..	2,634	
13.—East African Meteorological Department .. ..	44,653	59,799	..	15,146	
TOTAL SOURCES NOT DETERMINED .. .. . £	67,653	62,433	23,000	17,780	
NET INCREASE—£5,220					
(23) CONTRIBUTIONS FROM THE UNITED STATES DEPARTMENT OF HEALTH, EDUCATION AND WELFARE					
6.—(9) Nutritional Ophthalmology Research .. ..	8,584	11,773	..	3,189	
TOTAL UNITED STATES DEPARTMENT OF HEALTH .. £	8,584	11,773	..	3,189	
NET DECREASE—£3,189					
(24) ROCKEFELLER GRANT—					
5.—Agricultural, Veterinary, Fisheries and Trypanosomiasis Research:—					
(5) Sorghum Research .. .. .	12,408	..	12,408	..	
(11) Laboratory Equipment .. .. .	5,000	..	5,000	..	
TOTAL ROCKEFELLER GRANT .. .. . £	17,408	..	17,408	..	
(25) NUFFIELD FOUNDATION GRANT—					
6.— (6) Pare/Taveta Vital Statistics Survey .. ..	8,450	..	8,450	..	
TOTAL NUFFIELD FOUNDATION GRANT .. .. . £	8,450	..	8,450	..	
(26) CONTRIBUTIONS FROM THE WORLD HEALTH ORGANIZATION ON ACCOUNT OF—					
6.—(11) Supplementary Virus Research Programme ..	2,000	..	2,000	..	
TOTAL WORLD HEALTH ORGANIZATION .. .. . £	2,000	..	2,000	..	

**EXPENDITURE ESTIMATES**  
**1961/62**

## EXPENDITURE SUMMARY

Head No.	DETAILS	Estimates		Increase	Decrease	Notes
		1961/62	1960/61			
		£	£	£	£	
1	Office of the Administrator (General) .. ..	115,690	120,611	..	4,921	
2	Office of the Administrator (Legal) .. ..	32,603	28,167	4,436	..	
3	Office of the Administrator (Finance, Statistics, Economic Co-ordination and Accounts) ..	235,036	362,262	..	127,226	
4	East Africa Central Legislative Assembly ..	17,800	15,620	2,180	..	
5	Agricultural, Veterinary, Fisheries and Trypano- somiasis Research .. .. .	613,125	503,590	109,535	..	
6	Medical Research .. .. .	205,834	187,579	18,255	..	
7	Industrial Research .. .. .	59,624	49,513	10,111	..	
8	Desert Locust Survey .. .. .	520,405	413,387	107,018	..	
9	East African Literature Bureau .. .. .	36,315	42,486	..	6,171	
10	Royal East African Navy .. .. .	100,808	94,638	6,170	..	
11	East African Office in London .. .. .	41,069	40,935	134	..	
12	East African Directorate of Civil Aviation ..	721,696	623,371	98,325	..	
13	East African Meteorological Department ..	475,901	419,903	55,998	..	
14	Miscellaneous Services .. .. .	265,299	105,899	159,400	..	
15	East African Customs and Excise Department ..	1,069,697	960,308	109,389	..	
16	East African Income Tax Department ..	837,696	774,012	63,684	..	
17	Lake Victoria Fisheries Service .. .. .	..	4,911	..	4,911	
	TOTAL EAST AFRICA HIGH COMMISSION .. £	5,348,598	4,747,192	744,635	143,229	
	NET INCREASE—£601,406					

## EXPENDITURE

## HEAD 1—OFFICE OF THE ADMINISTRATOR (GENERAL)

I. ESTIMATE of the amount required in the year ending June 30th, 1962, for the salaries and expenses of the Administrator's Office and of the Public Service Commission.

One hundred and fifteen thousand, six hundred and ninety pounds.  
(£115,690)

## II. DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (1) ADMINISTRATOR</b>						
1			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	*Administrator .. .. .	4,100	4,100	..	..	..	
2	1	1	*Chief Administrative Secretary .. .. .	2,800	2,900	..	..	100	
3	1	1	*Chief Establishment Officer .. .. .	2,400	2,500	..	..	100	
4	1	1	Information Officer .. .. .	2,400	2,500	..	..	100	
5	1	..	<i>Agricultural Research Secretary</i> .. .. .	..	2,000	..	..	2,000	
6	1	1	*Principal Assistant Secretary .. .. .	2,175	2,300	..	..	125	
7	4	5	*Assistant Secretaries, "A" .. .. .	7,299	7,235	..	64	..	2c, 1d
8	..	1	*Aviation Administrative Officer, B.1 .. .. .	1,671	..	..	1,671	..	
9	1	1	*Senior Establishment Officer, B.1 .. .. .	1,671	1,863	..	..	192	
10	3	3	*Establishment Officers, B.5-2 .. .. .	3,553	4,360	..	..	807	1c
11	6	6	*Executive Staff, 1 C.3-2, 2 C.5-4, 3 C.6-5	5,943	6,065	..	..	122	a, 1c
12	1	1	*Photographer, C.4-3 .. .. .	1,173	1,341	..	..	168	
13	1	1	Caretaker, C.6-4 .. .. .	1,017	916	..	101	..	a
14	1	1	*Personal Secretary, Grade I, C.4-3 .. .. .	982	894	..	88	..	a
15	7	6	*Personal Secretaries, Grade II .. .. .	5,583	5,880	..	..	297	1k, a
16	3	4	*Secretary/Stenographers .. .. .	2,590	1,854	..	736	..	1d
17	8	7	*Clerks, 5 E.4-1, 1 E.4-3, 1 E.6-5 .. .. .	2,781	3,723	..	..	942	1k, 1c
18	3	3	*Telephonists, 1 E.2-1, 1 E.3-1, 1 E.4-3 .. .. .	1,325	1,183	..	142	..	a, 1c
19	1	1	Darkroom Assistant .. .. .	416	483	..	..	67	c
20	1	1	*Overseer Grade I, E.4-3 .. .. .	394	345	..	49	..	a
21	2	2	*Drivers, E.6-5 .. .. .	474	428	..	46	..	a
22	17	17	Subordinate Staff, S.S. .. .. .	1,424	1,368	..	56	..	a
23	..	..	Personal Allowances .. .. .	616	927	..	..	311	
24	..	..	Leave Pay .. .. .	307	3,107	..	..	2,800	
25	..	..	Gratuities .. .. .	2,070	2,062	..	8	..	
26	..	..	Temporary Clerical Assistance .. .. .	500	500	..	..	..	
27	..	..	A.O.F.P.F. Contributions .. .. .	37	..	..	37	..	y
28	..	..	Pensionable Personal Allowances .. .. .	268	..	..	268	..	
	65	65	Total Personal Emoluments .. .. .£	55,969	60,834	66,466			
2			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. .. .	10,459	..	..	10,459	..	
3	..	..	Education Allowances .. .. .	900	..	..	900	..	
			Total Personal Emoluments—Supplementary .. .. .£	11,359	..	..			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 1—OFFICE OF THE ADMINISTRATOR (GENERAL)—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>	£	£	£	£	£	
5	..	..	Transport and Travelling .. .. .	2,750	2,750	2,413	..	..	y
6	..	..	Equipment and Supplies .. .. .	2,900	2,785	2,194	115	..	
7	..	..	Maintenance of Buildings and Estate ..	2,377	2,604	2,707	..	227	y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	600	611	532	..	11	y
9	..	..	Housing Expenses .. .. .	10,200	10,579	9,845	..	379	
10	..	..	Pension Contributions .. .. .	9,719	10,273	8,165	..	554	y
11	..	..	Passages .. .. .	4,501	7,547	4,714	..	3,046	y
12	..	..	Postal Services .. .. .	4,400	4,500	4,242	..	100	v
13	..	..	Conference Expenses .. .. .	100	750	7	..	650	v
14	..	..	Cost of Official Entertainment .. .. .	150	150	131	..	..	
24	..	..	Cypher and Courier Services .. .. .	1,090	790	..	300	..	
29	..	..	Exhibitions .. .. .	2,250	2,500	1,963	..	250	v
30	..	..	Miscellaneous Other Charges .. .. .	900	999	833	..	99	
			<i>Items not repeated</i> .. .. .	..	3,674	3,232	..	3,674	
			Total Annually Recurrent .. .. £	41,937	50,512	40,978			
			Total Recurrent .. .. . £	109,265	111,346	107,444	15,040	17,121	
			NET DECREASE—£2,081						
			(51) SPECIAL EXPENDITURE						
4	..	..	Office Equipment, Furniture, Typewriters	230	218	138	12	..	
5	..	..	Photographic Equipment .. .. .	..	200	100	..	200	
6	..	..	Office Car for Administrator .. .. .	..	1,282	..	..	1,282	
7	..	..	Dictating Machines .. .. .	..	188	..	..	188	
			Total (51) Special Expenditure .. £	230	1,888	238	12	1,670	
			Special Expenditure						
1	..	..	Contribution to Pension Fund .. .. .	..	699	..	..	699	
			Total Special Expenditure .. .. £	..	699	..	..	699	
			TOTAL DIVISION (1) ADMINISTRATOR .. £	109,495	113,933	107,682	15,052	19,490	
			NET DECREASE—£4,438						
			<b>DIVISION (2) PUBLIC SERVICE COMMISSION</b>						
			PERSONAL EMOLUMENTS						
1	1	1	Chairman .. .. .	580	600	..	..	20	
2	1	1	*Secretary, B.5-2 .. .. .	1,389	1,518	..	..	129	a
3	1	1	*Personal Secretary Grade II, C.5-4 ..	805	758	..	47	..	a
4	1	1	*Clerk, E.4-1 .. .. .	604	587	..	17	..	a
5	1	1	Messenger, S.S. .. .. .	80	70	..	10	..	a
6	..	..	Gratuities .. .. .	280	135	..	145	..	
7	..	..	Leave Pay .. .. .	..	570	..	..	570	
	5	5	Total Personal Emoluments .. .. £	3,738	4,238	4,374			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 1—OFFICE OF THE ADMINISTRATOR (GENERAL)—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
2			PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)						
1	..	..	Overseas Addition .. .. .	735	..	..	735	..	
			Total Personal Emoluments—Supplementary .. .. .	735	..	..			
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	550	575	480	..	25	
6	..	..	Equipment and Supplies .. .. .	157	200	100	..	43	y
7	..	..	Maintenance of Buildings and Estate ..	253	253	230	..	..	y
9	..	..	Housing Expenses .. .. .	265	515	632	..	250	
10	..	..	Pension Contributions .. .. .	347	523	368	..	176	y
12	..	..	Postal Services .. .. .	100	100	100	..	..	
30	..	..	Miscellaneous Other Charges .. .. .	50	56	23	..	6	
			<i>Items not repeated</i> .. .. .	..	167	801	..	167	
			Total Annually Recurrent .. .. .	1,722	2,389	2,734			
			Total Recurrent .. .. .	6,195	6,627	7,108	954	1,386	
			NET DECREASE—£432						
			(52) <i>Special Expenditure</i>						
1	..	..	Office Equipment .. .. .	..	50	41	..	50	
			Total Special Expenditure .. .. .	..	50	41			
			TOTAL DIVISION (2) PUBLIC SERVICE COMMISSION .. .. .	6,195	6,677	7,149	954	1,436	
			NET DECREASE—£482						
			Division (3) Office of the Commissioner for Transport						
1	..	..	Personal Emoluments						
1	..	..	Operations Officer (Chief Inspector of Accidents) C. 1. .. .. .	..	1	..	..	1	
			Total Division (3) Office of the Commissioner for Transport .. .. .	..	1	..	..	1	
			TOTAL DIVISION (1) ADMINISTRATOR ..	109,495	113,933	107,682	15,052	19,490	
			TOTAL DIVISION (2) PUBLIC SERVICE COMMISSION .. .. .	6,195	6,677	7,149	954	1,436	
			TOTAL HEAD (1) OFFICE OF THE ADMINISTRATOR (GENERAL) .. .. .	115,690	120,611	114,831	16,006	20,927	
			NET DECREASE—£4,921						

For explanation of notes other than x, see inside front cover.

## HEAD 1—OFFICE OF THE ADMINISTRATOR (GENERAL)

The revenue is provided as follows:—

Division (1) Administrator	£	£	£
Recurrent and Special Expenditure—			
Rents Received .. .. .		911	
Sundry Revenue .. .. .		1,500	
Zanzibar (fixed) .. .. .		750	
Seychelles (fixed) .. .. .		100	
East African Railways and Harbours Administration (Courier Service) .. .. .		50	
East African Posts and Telecommunications Ad- ministration (Courier Service) .. .. .		50	
Her Majesty's Government—Overseas Service Act..		13,408	
Kenya 1/3rd .. .. .	30,909		
Tanganyika 1/3rd .. .. .	30,909		
Uganda 1/3rd .. .. .	30,908		
	92,726		
			109,495
Division (2) Public Service Commission			
Recurrent Expenditure—			
Overseas Service Act .. .. .		735	
Kenya 1/3rd .. .. .	1,820		
Tanganyika 1/3rd .. .. .	1,820		
Uganda 1/3rd .. .. .	1,820		
	5,460		
			6,195
			£115,690

### Summary

	£
Her Majesty's Government—Overseas Service Act ..	14,143
Kenya .. .. .	32,729
Tanganyika .. .. .	32,729
Uganda .. .. .	32,728
Zanzibar .. .. .	750
Seychelles .. .. .	100
East African Railways and Harbours Administration ..	50
East African Posts and Telecommunications Administration .. .. .	50
Rents Received .. .. .	911
Sundry Revenue .. .. .	1,500
Total .. .. .	£115,690

## EXPENDITURE

## HEAD 2—OFFICE OF THE ADMINISTRATOR (LEGAL)

I. ESTIMATE of the amount required in the year ending June 30th, 1962, for the salaries and expenses of the Legal Secretary's Office.

Thirty-two thousand, six hundred and three pounds.  
(£32,603)

## II. DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			PERSONAL EMOLUMENTS						
1	1	1	*Legal Secretary .. .. .	3,100	3,200	..	..	100	
2	1	1	*Deputy Legal Secretary .. .. .	2,400	2,500	..	..	100	
3	2	2	*Senior Assistant Legal Secretaries £2,175	4,350	4,600	..	..	250	
4	1	1	*Assistant Legal Secretary, "A" .. .. .	1,791	1,863	..	..	72	
5	1	1	*Legal Assistant, B.5-2 .. .. .	963	789	..	174	..	a
6	1	1	*Personal Secretary, Grade I .. .. .	1,095	996	..	99	..	
7	1	1	*Personal Secretary, Grade II .. .. .	877	765	..	112	..	a, c
8	1	1	*Secretary/Stenographer .. .. .	1	1	..	..	..	f
9	1	1	*Junior Executive Officer, C.6-5 .. .. .	679	592	..	87	..	a, g
10	1	1	Office Messenger, S.S. .. .. .	88	76	..	12	..	a
11	..	..	Personal Allowances .. .. .	144	390	..	..	246	
12	..	..	Gratuities .. .. .	2,060	1,188	..	872	..	
13	..	..	Temporary Clerical Assistance .. .. .	200	335	..	..	135	
14	..	..	Temporary Professional Assistance .. .. .	1,500	..	..	1,500	..	
15	..	..	A.O.F.P.F. .. .. .	46	..	..	46	..	y
	11	11	Total Personal Emoluments .. .. £	19,294	17,295	15,588			
			PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)						
1	..	..	Overseas Addition .. .. .	3,701	..	..	3,701	..	
2	..	..	Gratuities .. .. .	131	..	..	131	..	
			Total Personal Emoluments—Supple- mentary .. .. . £	3,832	..	..			
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	875	875	623	..	..	y
6	..	..	Equipment and Supplies .. .. .	235	235	922	..	..	y
7	..	..	Maintenance of Buildings and Estate .. .. .	560	560	557	..	..	y
9	..	..	Housing Expenses .. .. .	2,226	2,797	2,318	..	571	y
10	..	..	Pension Contributions .. .. .	2,777	3,010	3,580	..	233	y
11	..	..	Passages .. .. .	2,374	2,375	959	..	1	y
12	..	..	Postal Services .. .. .	75	..	..	75	..	
30	..	..	Miscellaneous Other Charges .. .. .	280	289	244	..	9	y
			Items not repeated .. .. .	..	706	618	..	706	
			Total Annually Recurrent .. .. £	9,402	10,847	9,821			
			Total Recurrent .. .. . £	32,528	28,142	25,409	6,809	2,423	
			NET INCREASE—£4,386						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 2—OFFICE OF THE ADMINISTRATOR (LEGAL)—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			(51) SPECIAL EXPENDITURE						
1	..	..	Office Equipment and Furniture .. ..	75	25	25	50	..	
			Total Special Expenditure .. ..£	75	25	25	50	..	
			TOTAL HEAD (2) OFFICE OF THE ADMINISTRATOR (LEGAL) .. ..£	32,603	28,167	25,434	6,859	2,423	
			NET INCREASE—£4,436						

## HEAD 2—OFFICE OF THE ADMINISTRATOR (LEGAL)

The Revenue is provided as follows:—

Rents Received .. .. .	£	£
Her Majesty's Government—Overseas Service Act .. ..		243
East African Railways and Harbours Administration 1/6th ..	4,565	4,972
East African Posts and Telecommunications Administration 1/10th .. .. .	2,739	
Kenya 1/3rd .. .. .	6,695	
Tanganyika 1/3rd .. .. .	6,695	
Uganda 1/3rd .. .. .	6,694	
		27,388
Total .. .. .		<u>£32,603</u>

## EXPENDITURE

## HEAD 3—OFFICE OF THE ADMINISTRATOR (FINANCE, STATISTICS, ECONOMIC CO-ORDINATION AND ACCOUNTS)

I. ESTIMATE of the amount required in the year ending June 30th, 1962, for the salaries and expenses of the Financial Secretary, Statistics, the Department of Economic Co-ordination, the East African Representation Overseas, the East African Hides and Leather Bureau, the Accountant General, and the East African Airways Corporation.

Two hundred and thirty-five thousand, and thirty-six pounds.  
(£235,036)

## II. DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (1) FINANCIAL SECRETARY</b>						
			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	*Financial Secretary .. .. .	3,000	3,100	..	..	100	
2	1	1	*Principal Assistant Secretary .. .. .	2,175	2,300	..	..	125	
3	1	1	*Assistant Secretary, A .. .. .	1,551	1,863	..	..	312	c
4	1	1	*Organization and Methods Officer, B.1 .. .. .	1,671	1,863	..	..	192	
5	..	1	Economist .. .. .	1	..	..	1	..	f
6	2	2	*Executive Officers, Grade II, C.5-4 .. .. .	1,530	1,302	..	228	..	a
7	1	1	*Personal Secretary, Grade I .. .. .	1,095	996	..	99	..	
8	1	1	*Personal Secretary, Grade II .. .. .	939	810	..	129	..	a
9	1	1	*Clerk, E.4-1 .. .. .	416	387	..	29	..	a
10	2	2	Office Messengers, S.S. .. .. .	238	216	..	22	..	a
11	..	..	Gratuities .. .. .	490	181	..	309	..	
12	..	..	Personal Allowances .. .. .	138	207	..	..	69	
13	..	..	A.O.F.P.F. Contributions .. .. .	39	..	..	39	..	y
14	..	..	Temporary Clerical Assistance .. .. .	250	..	..	250	..	
	11	12	Total Personal Emoluments .. .. .£	13,533	13,225	10,050			
			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. .. .	2,882	..	..	2,882	..	
3	..	..	Education Allowances .. .. .	325	..	..	325	..	
			Total Personal Emoluments—Supplementary .. .. .£	3,207	..	..			
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
5	..	..	Transport and Travelling .. .. .	500	500	361	..	..	
6	..	..	Equipment and Supplies .. .. .	235	235	170	..	..	y
7	..	..	Maintenance of Buildings and Estate .. .. .	500	462	398	38	..	y
9	..	..	Housing Expenses .. .. .	2,487	2,770	2,130	..	283	
10	..	..	Pension Contributions .. .. .	2,482	2,705	2,015	..	223	y
11	..	..	Passages .. .. .	1,051	1,604	2,237	..	553	y
12	..	..	Postal Services .. .. .	75	150	151	..	75	
			Carried forward .. .. .	7,330	8,426	7,462	4,351	1,932	

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 3—OFFICE OF THE ADMINISTRATOR (FINANCE, STATISTICS, ECONOMIC CO-ORDINATION AND ACCOUNTS)—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
			<i>Brought forward</i> ..	£ 7,330	£ 8,426	£ 7,462	£ 4,351	£ 1,932	
			OTHER CHARGES ANNUALLY RECURRENT —(Contd.)						
13	..	..	Conference Expenses .. .. .	50	50	21	..	..	
30	..	..	Miscellaneous Other Charges .. .. .	245	241	234	4	..	y
			<i>Items not repeated</i> .. .. .	..	504	410	..	504	
			Total Annually Recurrent .. .. . £	7,625	9,221	8,127			
			Total Recurrent .. .. . £	24,365	22,446	18,177	4,355	2,436	
			NET INCREASE—£1,919						
			(51) <i>Special Expenditure</i>						
1	..	..	Typewriter .. .. .	..	45	..	..	45	
2	..	..	Furniture .. .. .	..	75	..	..	75	
			Total (51) <i>Special Expenditure</i> .. .. . £	..	120	..	..	120	
			TOTAL DIVISION (1) FINANCIAL SECRETARY .. .. . £	24,365	22,566	18,177	4,355	2,556	
			NET INCREASE—£1,799						
			DIVISION (2) STATISTICS						
			PERSONAL EMOLUMENTS						
1	..	1	*Director .. .. .	2,400	..	..	2,400	..	
2	..	1	*Deputy Director .. .. .	1	..	..	1	..	f
3	..	4	*Statisticians, A .. .. .	4,522	..	..	4,522	..	
4	..	1	*Planning Supervisor, B.4-2 .. .. .	1,307	..	..	1,307	..	
5	..	1	*Librarian, B.5-3 .. .. .	967	..	..	967	..	
6	..	1	*Machine Supervisor, C.4-3 .. .. .	1,049	..	..	1,049	..	
7	..	3	*Statistical Officers, C.4-3 .. .. .	3,012	..	..	3,012	..	
8	..	5	*Statistical Assistants, C.6-5 .. .. .	3,648	..	..	3,648	..	
9	..	2	*Statistical Assistants (Trainee) D .. .. .	1,052	..	..	1,052	..	
10	..	4	*Machine Operators, 2 C.6-5, 2 E.2-1 .. .. .	2,170	..	..	2,170	..	
11	..	1	*Executive Officer, Grade II, C.5-4 .. .. .	978	..	..	978	..	
12	..	2	*Personal Secretaries, Grade II .. .. .	1,738	..	..	1,738	..	
13	..	1	*Punch Room Supervisor, C.6-5 .. .. .	633	..	..	633	..	
14	..	12	*Clerks, E.4-1 .. .. .	5,368	..	..	5,368	..	
15	..	8	*Key Punch Operators, 6 E.4-3, 2 E.6-5 .. .. .	1,597	..	..	1,597	..	
16	..	4	Subordinate Staff, S.S. .. .. .	415	..	..	415	..	
17	..	..	Gratuities .. .. .	1,571	..	..	1,571	..	
18	..	..	Personal Allowances .. .. .	228	..	..	228	..	
19	..	..	Pensionable Personal Allowances .. .. .	243	..	..	243	..	
20	..	..	Temporary Machine Room Staff .. .. .	250	..	..	250	..	
21	..	..	A.O.F.P.F. Contributions .. .. .	211	..	..	211	..	
22	..	..	Leave Pay .. .. .	1	..	..	1	..	f
	..	51	Total Personal Emoluments .. .. . £	33,361	..	..			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 3—OFFICE OF THE ADMINISTRATOR (FINANCE, STATISTICS, ECONOMIC CO-ORDINATION AND ACCOUNTS)—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
<b>2</b>			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. .. .	3,759	..	..	3,759	..	
2	..	..	Gratuities .. .. .	151	..	..	151	..	
3	..	..	Education Allowances .. .. .	325	..	..	325	..	
			Total Personal Emoluments—Supplementary .. .. .	4,235	..	..			
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
5	..	..	Transport and Travelling .. .. .	400	..	..	400	..	
6	..	..	Equipment and Supplies .. .. .	6,550	..	..	6,550	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	3,300	..	..	3,300	..	
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	200	..	..	200	..	
9	..	..	Housing Expenses .. .. .	5,206	..	..	5,206	..	
10	..	..	Pension Contributions .. .. .	6,407	..	..	6,407	..	
11	..	..	Passages .. .. .	2,071	..	..	2,071	..	
12	..	..	Postal Services .. .. .	350	..	..	350	..	
26	..	..	Publications .. .. .	1,750	..	..	1,750	..	
30	..	..	Miscellaneous Other Charges .. .. .	520	..	..	520	..	
			Total Annually Recurrent .. .. .	26,754	..	..			
			Items not repeated .. .. .	..	186,326	152,838	..	186,326	
			TOTAL DIVISION (2) STATISTICS .. .. .	64,350	186,326	152,838	64,350	186,326	
			NET DECREASE—£121,976						
			<b>DIVISION (3) DEPARTMENT OF ECONOMIC CO-ORDINATION</b>						
			<b>PERSONAL EMOLUMENTS</b>						
			<i>Directorate</i>						
1	1	1	*Director .. .. .	1	1	..	..	..	f
2	..	..	Acting Allowance .. .. .	..	34	..	..	34	
			<i>Commercial and General Section</i>						
3	1	1	*Deputy Director .. .. .	1,631	1,515	..	116	..	
4	1	1	*Senior Commercial Officer, B.1 .. .. .	1,671	1,848	..	..	177	a
5	1	1	*Commercial Officer, B.3-1 .. .. .	1,994	1,518	..	476	..	
6	1	1	*Accountant, B.4-2 .. .. .	1,334	1,172	..	162	..	a
7	1	1	*Personal Secretary, Grade II .. .. .	675	615	..	60	..	a
8	1	1	*Secretary/Stenographer .. .. .	822	780	..	42	..	c
9	1	1	*Pool Stenographer .. .. .	660	660	..	..	..	
10	2	2	*Clerks, 1 E.4-1, 1 E.6-5 .. .. .	462	411	..	51	..	a
11	2	2	Office Messengers S.S. .. .. .	235	220	..	15	..	a, c
12	..	..	Gratuities .. .. .	432	62	..	370	..	
13	..	..	Personal Allowances .. .. .	229	160	..	69	..	
14	1	..	Executive Officer, Grade I, C.4-3 .. .. .	..	924	..	..	924	
	13	12	Carried forward .. .. .	10,146	9,920	..	1,361	1,135	

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 3—OFFICE OF THE ADMINISTRATOR (FINANCE, STATISTICS, ECONOMIC CO-ORDINATION AND ACCOUNTS)—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
	13	12	<i>Brought forward</i> ..	£ 10,146	£ 9,920	£ ..	£ 1,361	£ 1,135	
			<b>Division (3) Department of Economic Co-ordination—(Contd.)</b>						
			<b>PERSONAL EMOLUMENTS—(Contd.)</b>						
			<i>Economic Section</i>						
15	1	1	Principal Economic Officer .. ..	2,175	2,300	..	..	125	
16	1	1	*Economic Officer, B.3-1 .. ..	1,661	1,790	..	..	129	
17	1	1	*Personal Secretary, Grade II .. ..	900	765	..	135	..	a
	16	15	Total Personal Emoluments .. .. £	14,882	14,775	13,853			
2			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. ..	3,393	..	..	3,393	..	
3	..	..	Education Allowances .. ..	475	..	..	475	..	
			Total Personal Emoluments—Supplementary .. .. £	3,868	..	..			
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
5	..	..	Transport and Travelling .. ..	740	840	679	..	100	
6	..	..	Equipment and Supplies .. ..	525	555	464	..	30	y
7	..	..	Maintenance of Buildings and Estate ..	1,035	1,035	826	..	..	y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. ..	100	75	60	25	..	y
9	..	..	Housing Expenses .. ..	2,567	2,281	1,874	286	..	
10	..	..	Pension Contributions .. ..	2,732	3,536	2,718	..	804	y
11	..	..	Passages .. ..	2,106	395	2,153	1,711	..	y
12	..	..	Postal Services .. ..	800	900	770	..	100	
13	..	..	Conference Expenses .. ..	870	300	1,623	570	..	
30	..	..	Miscellaneous Other Charges .. ..	335	341	325	..	6	y
			<i>Items not repeated</i> .. ..	..	1,358	4,340	..	1,358	
			Total Annually Recurrent .. .. £	11,810	11,616	15,832			
			Total Recurrent .. .. £	30,560	26,391	29,685	7,956	3,787	
			NET INCREASE—£4,169						
			(53) SPECIAL EXPENDITURE						
1	..	..	Typewriter .. ..	48	..	..	48	..	
2	..	..	Calculating Machine .. ..	..	200	..	..	200	
			<i>Items not repeated</i> .. ..	..	..	46	..	..	
			Total (53) Special Expenditure .. £	48	200	46	48	200	
			TOTAL DIVISION (3) DEPARTMENT OF ECONOMIC CO-ORDINATION .. .. £	30,608	26,591	29,731	8,004	3,987	
			NET INCREASE—£4,017						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 3—OFFICE OF THE ADMINISTRATOR (FINANCE, STATISTICS, ECONOMIC CO-ORDINATION AND ACCOUNTS)—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (4) EAST AFRICAN REPRESENTATION OVERSEAS</b>						
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	..	1	East African representative .. ..	2,400	2,500	..	..	100	
2	..	..	Duty Allowance .. ..	275	..	..	275	..	
3	..	..	Foreign Service Allowance .. ..	2,150	..	..	2,150	..	
4	..	..	Rent Allowance .. ..	1,256	..	..	1,256	..	
5	..	1	Secretary .. ..	1,590	..	..	1,590	..	
			<i>Items not repeated</i> .. ..	..	1	..	..	1	
	..	2	Total Personal Emoluments .. .. £	7,671	2,501	..			
<b>2</b>			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. ..	725	..	..	725	..	
			Total Personal Emoluments—Supplementary .. .. £	725	..	..			
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
5	..	..	Transport and Travelling .. ..	2,000	..	..	2,000	..	
10	..	..	Pension Contributions .. ..	600	..	..	600	..	
11	..	..	Passages .. ..	180	..	..	180	..	
12	..	..	Postal Services .. ..	200	..	..	200	..	
30	..	..	Miscellaneous Other Charges .. ..	220	..	..	220	..	
31	..	..	Contingencies .. ..	1,300	..	..	1,300	..	
			<i>Items not repeated</i> .. ..	..	15,000	..	..	15,000	
			Total Annually Recurrent .. .. £	4,500	15,000	..			
			TOTAL DIVISION (4) EAST AFRICAN REPRESENTATION OVERSEAS .. £	12,896	17,501	..	10,496	15,101	
			NET DECREASE—£4,605						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 3—OFFICE OF THE ADMINISTRATOR (FINANCE, STATISTICS, ECONOMIC CO-ORDINATION AND ACCOUNTS)—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (5) EAST AFRICAN HIDES AND LEATHER BUREAU</b>						
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	*Officer in Charge .. .. .	544	625	..	..	81	
2	1	1	*Commercial Officer, B.3-1 .. .. .	605	1,566	..	..	961	
3	1	..	*Senior Hide Examiner, C.2 .. .. .	..	1,566	..	..	1,566	
4	2	..	*Hide Examiners, C.5-3 .. .. .	..	2,682	..	..	2,682	
5	1	1	*Personal Secretary, Grade II .. .. .	225	205	..	20	..	a
6	1	1	*Secretary/Stenographer .. .. .	483	732	..	..	249	c
7	1	1	*Clerk, E.4-1 .. .. .	232	208	..	24	..	a
8	..	..	Labour .. .. .	..	50	..	..	50	
9	1	1	Messenger, S.S. .. .. .	90	79	..	11	..	a
10	..	..	Leave Pay .. .. .	347	112	..	235	..	
11	..	..	Gratuities .. .. .	45	469	..	..	424	
	9	6	Total Personal Emoluments .. .. £	2,571	8,294	10,369			
<b>2</b>			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. .. .	572	..	..	572	..	
			Total Personal Emoluments—Supple- mentary .. .. . £	572	..	..			
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
5	..	..	Transport and Travelling .. .. .	300	1,000	1,284	..	700	
6	..	..	Equipment and Supplies .. .. .	325	495	509	..	170	y
7	..	..	Maintenance of Buildings and Estate .. .. .	750	1,150	713	..	400	y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	50	50	48	..	..	y
9	..	..	Housing Expenses .. .. .	351	1,215	920	..	864	
10	..	..	Pension Contributions .. .. .	553	1,662	1,702	..	1,109	
11	..	..	Passages .. .. .	186	1,600	1,185	..	1,414	y
12	..	..	Postal Services .. .. .	150	375	449	..	225	
13	..	..	Conference Expenses .. .. .	250	210	204	40	..	
30	..	..	Miscellaneous Other Charges .. .. .	200	217	264	..	17	y
			<i>Items not repeated</i> .. .. .	..	869	1,245	..	869	
			Total Annually Recurrent .. .. £	3,115	8,843	8,523			
			TOTAL DIVISION (5) EAST AFRICAN HIDES AND LEATHER BUREAU .. £	6,258	17,137	18,892	902	11,781	
			NET DECREASE—£10,879						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 3—OFFICE OF THE ADMINISTRATOR (FINANCE, STATISTICS, ECONOMIC CO-ORDINATION AND ACCOUNTS)—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (6) ACCOUNTANT GENERAL</b>						
			PERSONAL EMOLUMENTS						
1	1	1	*Accountant General .. .. .	2,175	2,300	..	..	125	
2	1	1	*Assistant Accountant General .. .. .	1,989	2,140	..	..	151	
3	2	2	*Senior Accountants, B.1 .. .. .	3,203	3,695	..	..	492	a, c
4	8	7	*Accountants, B.4-2.. .. .	9,064	11,252	..	..	2,188	a, 1k
5	1	1	*Stores and Purchasing Officer, B.3-2 .. .. .	1,377	1,506	..	..	129	a
6	2	2	*Accounts Officers, Grade I, C.4-3 .. .. .	2,268	1,992	..	276	..	a
7	7	8	*Accounts Officers, Grade II, C.4 .. .. .	7,838	6,047	..	1,791	..	a, 1d
8	16	16	*Accounting Assistants, C.6-5 .. .. .	11,838	10,722	..	1,116	..	a, c
9	2	2	*Personal Secretaries, Grade II .. .. .	1,750	1,554	..	196	..	
10	3	2	*Secretary/Stenographers .. .. .	1,308	2,094	..	..	786	2c, 1k
11	1	1	*Junior Executive Officer, C.6-5 .. .. .	822	723	..	99	..	a
12	23	23	*Clerks, 20 E.4-1, 3 E.6-5 .. .. .	9,985	10,723	..	..	738	a, c
13	4	4	Office Messengers, S.S. .. .. .	383	336	..	47	..	a
14	..	..	Personal Allowances .. .. .	184	83	..	101	..	
15	..	..	A.O.F.P.F. Contributions.. .. .	809	..	..	809	..	y
16	..	..	Gratuities .. .. .	423	922	..	..	499	
	71	70	Total Personal Emoluments .. .. .£	55,416	56,089	54,685			
2			PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)						
1	..	..	Overseas Addition .. .. .	5,483	..	..	5,483	..	
3	..	..	Education Allowances .. .. .	585	..	..	585	..	
			Total Personal Emoluments—Supplementary .. .. .£	6,068	..	..			
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	1,000	1,100	976	..	100	v
6	..	..	Equipment and Supplies .. .. .	950	975	921	..	25	
7	..	..	Maintenance of Buildings and Estate .. .. .	1,555	1,456	1,540	99	..	
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	200	200	194	..	..	
9	..	..	Housing Expenses .. .. .	11,131	11,560	11,006	..	429	
10	..	..	Pension Contributions .. .. .	12,049	12,001	12,821	48	..	
11	..	..	Passages .. .. .	5,754	6,062	2,951	..	308	
12	..	..	Postal Services .. .. .	1,150	1,151	1,082	..	1	
15	..	..	Training Courses .. .. .	100	..	..	100	..	
30	..	..	Miscellaneous Other Charges .. .. .	985	903	808	82	..	
			Items not repeated .. .. .	..	643	609	..	643	
			Total Annually Recurrent .. .. .£	34,874	36,051	32,908			
			Total Recurrent .. .. .£	96,358	92,140	87,593	10,832	6,614	
			NET INCREASE—£4,218						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 3—OFFICE OF THE ADMINISTRATOR (FINANCE, STATISTICS, ECONOMIC CO-ORDINATION AND ACCOUNTS)—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			(56) SPECIAL EXPENDITURE						
1	..	..	Calculating Machine .. .. .	200	..	..	200	..	
			<i>Items not repeated</i> .. .. .	..	..	48	..	..	
			Total Special Expenditure .. .. £	200	..	48	200	..	
			TOTAL DIVISION (6) ACCOUNTANT GENERAL .. .. . £	96,558	92,140	87,641	11,032	6,614	
			NET INCREASE—£4,418						
			<b>DIVISION (7) EAST AFRICAN AIRWAYS CORPORATION</b>						
40	..	..	Contingencies .. .. .	1	1	..	..	..	
			TOTAL DIVISION (7) EAST AFRICAN AIRWAYS CORPORATION .. .. £	1	1	..	..	..	
			TOTAL DIVISION (1) FINANCIAL SECRETARY .. .. . £	24,365	22,566	18,177	4,355	2,556	
			TOTAL DIVISION (2) STATISTICS .. .. £	64,350	186,326	152,838	64,350	186,326	
			TOTAL DIVISION (3) ECONOMIC CO-ORDINATION .. .. . £	30,608	26,591	29,731	8,004	3,987	
			TOTAL DIVISION (4) EAST AFRICAN REPRESENTATION OVERSEAS .. .. £	12,896	17,501	..	10,496	15,101	
			TOTAL DIVISION (5) EAST AFRICAN HIDES AND LEATHER BUREAU .. .. £	6,258	17,137	18,892	902	11,781	
			TOTAL DIVISION (6) ACCOUNTANT GENERAL .. .. . £	96,558	92,140	87,641	11,032	6,614	
			TOTAL DIVISION (7) EAST AFRICAN AIRWAYS CORPORATION .. .. £	1	1	..	..	..	
			TOTAL HEAD (3) OFFICE OF THE ADMINISTRATOR (FINANCE, STATISTICS, ECONOMIC CO-ORDINATION AND ACCOUNTS) .. .. . £	235,036	362,262	307,279	99,139	226,365	
			NET DECREASE—£127,226						

**HEAD 3—OFFICE OF THE ADMINISTRATOR (FINANCE, STATISTICS,  
ECONOMIC CO-ORDINATION AND ACCOUNTS)**

The Revenue is provided as follows:—

<b>Division (1) Financial Secretary</b>			
Recurrent and Special Expenditure—	£	£	£
Rents Received .. .. .		253	
Sundry Revenue .. .. .		75	
Her Majesty's Government—Overseas Service Act..		3,732	
Kenya 1/3rd .. .. .	6,768		
Tanganyika 1/3rd .. .. .	6,768		
Uganda 1/3rd .. .. .	6,769		
	<u>        </u>	<u>20,305</u>	
			24,365
<b>Division (2) Statistics</b>			
Recurrent Expenditure—			
Rents Received .. .. .		359	
Sundry Revenue .. .. .		200	
Reimbursements .. .. .		13,000	
Her Majesty's Government—Overseas Service Act..		4,995	
Zanzibar .. .. .		2,000	
Kenya 1/3rd .. .. .	14,599		
Tanganyika 1/3rd .. .. .	14,599		
Uganda 1/3rd .. .. .	14,598		
	<u>        </u>	<u>43,796</u>	
			64,350
<b>Division (3) Department of Economic Co-ordination</b>			
Recurrent and Special Expenditure—			
Rents Received .. .. .		246	
Sundry Revenue .. .. .		200	
Kenya Jute Control .. .. .		3,000	
Wheat Importation Fees .. .. .		5,000	
Her Majesty's Government—Overseas Service Act..		4,921	
Kenya 8/25ths .. .. .	5,517		
Tanganyika 8/25ths .. .. .	5,517		
Uganda 8/25ths .. .. .	5,517		
Zanzibar 1/25th .. .. .	690		
	<u>        </u>	<u>17,241</u>	
			30,608
<b>Division (4) East African Representation Overseas</b>			
Recurrent—			
Her Majesty's Government—Overseas Service Act..		815	
Kenya 1/3rd .. .. .	4,027		
Tanganyika 1/3rd .. .. .	4,027		
Uganda 1/3rd .. .. .	4,027		
	<u>        </u>	<u>12,081</u>	
			12,896
<b>Division (5) East African Hides and Leather Bureau</b>			
Recurrent and Special Expenditure—			
Rents Received .. .. .		141	
Her Majesty's Government—Overseas Service Act..		665	
Kenya 38·18% .. .. .	2,082		
Tanganyika 36·48% .. .. .	1,989		
Uganda 25·34% .. .. .	1,381		
	<u>        </u>	<u>5,452</u>	
			6,258

## Division (6) Accountant General

Recurrent and Special Expenditure—	£	£	£
Rents Received .. .. .		773	
Her Majesty's Government—Overseas Service Act..		7,441	
Her Majesty's Government—C.D. & W. .. .. .		7,201	
Kenya 6/13ths .. .. .	37,451		
Tanganyika 4/13ths .. .. .	24,967		
Uganda 3/13ths .. .. .	18,725		
		<u>81,143</u>	
			<u>96,558</u>

## Division (7) East African Airways Corporation

High Commission Fund .. .. .			1
			<u>£235,036</u>

## Summary

	£
Her Majesty's Government—Overseas Service Act ..	22,569
Her Majesty's Government—C.D. & W. .. .. .	7,201
Kenya .. .. .	73,444
Tanganyika .. .. .	57,867
Uganda .. .. .	51,017
Zanzibar .. .. .	2,690
High Commission Fund .. .. .	1
Rents Received .. .. .	1,772
Sundry Revenue .. .. .	475
Reimbursements .. .. .	13,000
Wheat Importation Fees .. .. .	5,000
	<u>£235,036</u>
Total .. .. .	

## EXPENDITURE

## HEAD 4—EAST AFRICA CENTRAL LEGISLATIVE ASSEMBLY

I. ESTIMATE of the amount required in the year ending June 30th, 1962, for the salaries and expenses of the East Africa Central Legislative Assembly.

Seventeen thousand, Eight hundred pounds  
(£17,800)

## II. DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	..		Speaker's Salary .. .. .	750	750	750	..	..	
2	..		Members' Salaries .. .. .	4,000	4,000	..	..	..	
3	..	..	Clerk of the Assembly .. .. .	..	..	..	..	..	
4	..	..	Assistant to the Clerk .. .. .	..	..	..	..	..	
5	..	..	Attendance Allowances .. .. .	1,350	900	..	450	..	
6	..	..	Secretarial Assistance .. .. .	630	175	..	455	..	
			Total Personal Emoluments .. .. £	6,730	5,825	750			
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
5	..	..	Transport and Travelling .. .. .	7,350	6,000	..	1,350	..	y, v
6	..	..	Equipment and Supplies .. .. .	2,800	3,150	2,446	..	350	
12	..	..	Postal Services .. .. .	25	25	..	..	..	
14	..	..	Cost of Official Entertainment .. .. .	250	50	..	200	..	
30	..	..	Miscellaneous Other Charges .. .. .	645	570	666	75	..	y
	..	..	<i>Items not repeated</i> .. .. .	..	..	10,008			
			Total Annually Recurrent .. .. £	11,070	9,795	13,120			
			TOTAL HEAD (4)—EAST AFRICA CENTRAL LEGISLATIVE ASSEMBLY .. .. £	17,800	15,620	13,870	2,530	350	
			NET INCREASE—£2,180						

## HEAD 4—EAST AFRICA CENTRAL LEGISLATIVE ASSEMBLY

The Revenue is provided as follows:—

	£
Total Cost .. .. .	
Kenya $\frac{1}{3}$ rd .. .. .	5,933
Tanganyika $\frac{1}{3}$ rd .. .. .	5,933
Uganda $\frac{1}{3}$ rd .. .. .	5,934
<b>TOTAL .. .. .</b>	<b>£17,800</b>

## EXPENDITURE

## HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH

I. ESTIMATE of the amount required in the year ending June 30th, 1962, for the Salaries and Expenses of the Office of the East African Agricultural and Fisheries Research Council, the East African Agriculture and Forestry Research Organization, the East African Agriculture and Forestry Journal, Muguga Hostel, Sorghum Research, the East African Freshwater Fishery Research Organization, the Nile Perch Investigation, the East African Marine Fisheries Research Organization, Non-C.D. & W. Overall Research Scheme Expenditure, a Rockefeller Foundation Grant, the East African Trypanosomiasis Research Organization, the East African Veterinary Research Organization, the Production of Sera and Vaccines, and for Immunology Research.

Six hundred and thirteen thousand, one hundred and twenty-five pounds.  
(£613,125)

## II. DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (1) OFFICE OF THE EAST AFRICAN AGRICULTURAL AND FISHERIES RESEARCH COUNCIL</b>						
			PERSONAL EMOLUMENTS						
1	..	1	*Agricultural Research Secretary, £1,839 x £75-£1,989 .. .. .	1,914	..	..	1,914	..	
2	..	..	Personal Allowances .. .. .	48	..	..	48	..	
	..	1	Total Personal Emoluments .. .. £	1,962	..	..			
2			PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)						
1	..	..	Overseas Addition .. .. .	677	..	..	677	..	
			Total Personal Emoluments—Supplementary .. .. . £	677	..	..			
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	270	400	264	..	130	v
9	..	..	Housing Expenses .. .. .	396	..	..	396	..	
10	..	..	Pension Contributions .. .. .	478	..	..	478	..	
11	..	..	Passages .. .. .	387	..	..	387	..	
13	..	..	Conference Expenses .. .. .	476	400	545	76	..	
30	..	..	Miscellaneous Other Charges .. .. .	270	208	1,064	62	..	y
			Total Annually Recurrent .. .. £	2,277	1,008	1,873			
			Total Recurrent .. .. . £	4,916	1,008	1,873	4,038	130	
			NET INCREASE—£3,908						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			(51) <i>Special Expenditure</i>						
1	..	..	Typewriter .. .. .	..	35	..	..	35	
			<i>Total Special Expenditure</i> .. .. .	..	35	..	..	35	
			TOTAL DIVISION (1) OFFICE OF THE E.A. AGRICULTURAL AND FISHERIES RESEARCH COUNCIL .. .. .	4,916	1,043	1,873	4,038	165	
			NET INCREASE—£3,873						
			DIVISION (2) EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION						
			PERSONAL EMOLUMENTS						
1	1	1	Director (C.S.O.) .. .. .	3,000	3,100	..	..	100	
2	1	1	Deputy Director (S.P.S.O.) .. .. .	2,400	2,900	..	..	500	c
3	23	24	Research Officers, (4 S.P.S.O., 3 P.S.O., 8 S.S.O., 2 S.O., 6 A Scale, 1 fixed salary)	37,721	38,408	..	..	687	a, 1d
4	14	14	*Scientific and Agricultural Assistants, C5-2	12,684	14,816	..	..	2,132	a, 3c
5	1	1	*Field Experimentalist, C3-2 .. .. .	1,389	1,566	..	..	177	
6	1	1	*Farm Manager, C3-2 .. .. .	1,215	1,550	..	..	335	c
7	1	1	*Secretary, B1 .. .. .	1,671	1,863	..	..	192	
8	1	1	*Storekeeper, Grade II, C.5-4 .. .. .	978	858	..	120	..	a
9	1	1	*Senior Maintenance Superintendent, C.3-2	1,389	1,566	..	..	177	
10	1	1	*Librarian, B5-3 .. .. .	573	633	..	..	60	a
11	4	4	*Personal Secretaries, Grade II .. .. .	3,551	3,394	..	157	..	2c
12	1	1	*Secretary/Stenographer .. .. .	822	732	..	90	..	
13	1	1	*Maintenance Superintendent, C.5-3 .. .. .	1,344	924	..	420	..	b, c, p
14	1	1	*Senior Foreman, C.6-4 .. .. .	786	825	..	..	39	c
15	2	2	*Foreman Artisans, C.6-5 .. .. .	1,352	1,359	..	..	7	a, 1c
16	1	1	*Senior Artisan, E.2-1 .. .. .	595	533	..	62	..	a
17	12	12	*Clerks, 6 E.4-1, 6 E.6-5 .. .. .	2,630	2,321	..	309	..	a
18	43	44	*Laboratory Assistants, 24 E.4-3, 20 E.6-5	8,126	7,694	..	432	..	c
19	4	4	*Overseers, 1 E.4-3, 3 E.6-5 .. .. .	953	872	..	81	..	a
20	17	17	*Artisans, 4 E.4-3, 13 E.6-5 .. .. .	2,879	1,923	..	956	..	a
21	5	5	*Drivers, E.6-5 .. .. .	668	603	..	65	..	a
22	..	130	Subordinate Staff .. .. .	9,460	..	..	..	..	
23	..	..	Labour .. .. .	3,750	..	..	4,510	..	
24	..	..	Personal Allowances .. .. .	180	210	..	..	30	
25	..	..	Leave Pay .. .. .	1,327	1,618	..	..	291	
26	..	..	F.S.S.U. Contributions .. .. .	327	327	..	..	..	
27	..	..	Crown Agents Selection and Recruitment Charges .. .. .	100	..	..	100	..	
28	..	..	A.O.F.P.F. .. .. .	60	..	..	60	..	
29	..	..	O.S.S. Contributions .. .. .	9,393	6,748	..	2,645	..	
30	..	..	Gratuities .. .. .	2,343	1,246	..	1,097	..	
31	..	..	Temporary Clerical Assistance .. .. .	445	..	..	445	..	
32	..	..	Pensionable Personal Allowances .. .. .	687	..	..	687	..	
	136	268	Total Personal Emoluments .. .. .	114,798	107,289	108,029			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
2			PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)						
1	..	..	Overseas Addition .. .. .	20,191	..	..	20,191	..	
2	..	..	Gratuities .. .. .	55	..	..	55	..	
3	..	..	Education Allowances .. .. .	2,890	..	..	2,890	..	
			TOTAL PERSONAL EMOLUMENTS— SUPPLEMENTARY .. .. . £	23,136	..	..			
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	3,500	3,500	3,262	..	..	y
6	..	..	Equipment and Supplies .. .. .	6,300	6,550	6,368	..	250	y, v
7	..	..	Maintenance of Buildings and Estate ..	8,250	7,510	7,606	740	..	y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	5,300	5,040	5,259	260	..	q, y
9	..	..	Housing Expenses .. .. .	1,411	574	971	837	..	
10	..	..	Pension Contributions .. .. .	9,771	10,303	9,658	..	532	y
11	..	..	Passages .. .. .	8,576	7,312	7,035	1,264	..	y
12	..	..	Postal Services .. .. .	1,400	1,400	1,659	..	..	
13	..	..	Conference Expenses .. .. .	700	50	55	650	..	
14	..	..	Cost of Official Entertainment .. .. .	50	50	..	..	..	
15	..	..	Training Courses .. .. .	50	..	..	50	..	
17	..	..	Purchase and Upkeep of Animals .. .. .	499	499	500	..	..	
26	..	..	Purchase and Upkeep of Animals (Supple- mentary) .. .. .	1	1	4,188	..	..	
30	..	..	Miscellaneous Other Charges .. .. .	1,370	1,365	1,400	5	..	y
			<i>Items not repeated</i> .. .. .	..	7,515	6,780	..	7,515	
			Total Annually Recurrent .. .. . £	47,178	51,669	54,741			
			Total Recurrent .. .. . £	185,112	158,958	162,770	39,178	13,024	
			NET INCREASE—£26,154						
			(52) SOCIAL EXPENDITURE						
			Scheme 1960/63						
			£						
1	..	..	Junior Staff Housing .. .. 12,750	10,750	..	..	10,750	..	
2	..	..	Vehicles .. .. . 10,000	2,215	3,000	150	..	785	
3	..	..	Equipment .. .. . 4,250	1,400	2,000	31	..	600	
			<i>Items not repeated</i> .. .. .	..	..	1,317	..	..	
			Total Special Expenditure £27,000	14,365	5,000	1,498	10,750	1,385	
			TOTAL DIVISION (2) EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION .. .. . £	199,477	163,958	164,268	49,928	14,409	
			NET INCREASE—£35,519						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (3) EAST AFRICAN AGRICULTURE AND FORESTRY JOURNAL</b>						
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Assistant Editor (Part time) .. ..	484	522	..	..	38	c
2	..	..	Gratuity .. .. .	96	53	..	43	..	
			Total Personal Emoluments .. ..£	580	575	..			
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
6	..	..	Equipment and Supplies .. .. .	1,340	1,540	..	..	200	y, v
12	..	..	Postal Services .. .. .	110	110	..	..	..	
30	..	..	Miscellaneous Other Charges .. ..	10	10	..	..	..	y
			Total Annually Recurrent .. ..£	1,460	1,660	..			
			<b>TOTAL DIVISION (3) EAST AFRICAN AGRICULTURE AND FORESTRY JOURNAL .. .. .£</b>	<b>2,040</b>	<b>2,235</b>	<b>..</b>	<b>43</b>	<b>238</b>	
			<b>NET DECREASE—£195</b>						
			<b>DIVISION (4) MUGUGA HOSTEL</b>						
40	..	..	Contribution .. .. .	1,076	1,076	1,076	..	..	
			<b>TOTAL DIVISION (4) MUGUGA HOSTEL £</b>	<b>1,076</b>	<b>1,076</b>	<b>1,076</b>	<b>..</b>	<b>..</b>	
			<b>DIVISION (5) SORGHUM RESEARCH (ROCKEFELLER GRANT)</b>						
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	..	1	Plant Breeder, A. .. .. .	1	..	..	1	..	f
2	..	4	*Laboratory Assistants, E.4-3 .. ..	623	..	..	623	..	1s
3	..	8	Subordinate Staff .. .. .	528	..	..	528	..	
4	..	..	Labour .. .. .	200	..	..	200	..	
	..	13	Total Personal Emoluments .. ..£	1,352	..	..			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
			OTHER CHARGES ANNUALLY RECURRENT	£	£	£	£	£	
5	..	..	Transport and Travelling .. .. .	75	..	..	75	..	
6	..	..	Equipment and Supplies .. .. .	150	..	..	150	..	
7	..	..	Maintenance of Buildings and Estate .. .. .	150	..	..	150	..	
10	..	..	Pension Contributions .. .. .	156	..	..	156	..	
30	..	..	Miscellaneous Other Charges .. .. .	25	..	..	25	..	
			Total Annually Recurrent .. .. .£	556	..	..			
			Total Recurrent .. .. .£	1,908	..	..	1,908	..	
			(55) SPECIAL EXPENDITURE						
1	..	..	Cold Seed Store .. .. .	2,000	..	..	2,000	..	
2	..	..	House .. .. .	4,000	..	..	4,000	..	
3	..	..	Laboratory (Revote) .. .. .	4,000	..	..	4,000	..	
4	..	..	Bird-proof cage (Revote) .. .. .	100	..	522	100	..	
5	..	..	Equipment (Revote) .. .. .	400	..	124	400	..	
			Items not repeated .. .. .	..	..	57	..	..	
			Total Special Expenditure .. .. .£	10,500	..	703	10,500	..	
			TOTAL DIVISION (5) SORGHUM RESEARCH£	12,408	..	703	12,408	..	
			NET INCREASE—£12,408						
			DIVISION (7) EAST AFRICAN FRESHWATER FISHERY RESEARCH ORGANIZATION						
1			PERSONAL EMOLUMENTS						
1	1	1	*Director .. .. .	2,400	2,500	..	..	100	
2	4	4	Research Officers (1 S.S.O. and 3 S.O.) .. .. .	4,375	4,391	..	..	16	a, 1c
3	2	2	*Field Officers, C.5-2 .. .. .	2,211	3,116	..	..	905	a, 1c
4	1	1	*Personal Secretary, Grade II, C.5-4 .. .. .	687	651	..	36	..	c
5	1	1	*Senior Artisan, E.2-1 .. .. .	597	555	..	42	..	
6	2	2	*Coxwains, E.6-5 .. .. .	226	208	..	18	..	
7	1	1	*Laboratory Assistant, E.6-5 .. .. .	113	104	..	9	..	
8	..	15	Subordinate Staff .. .. .	775	400	..	375	..	
9	..	..	Labour .. .. .	150	150	..	..	..	
10	..	..	O.S.S. Contributions .. .. .	361	939	..	..	578	
11	..	..	Personal Allowances .. .. .	60	150	..	..	90	
12	..	..	Asian Officers Family Pension Fund .. .. .	15	..	..	15	..	y
13	..	..	Gratuities .. .. .	1,140	..	..	1,140	..	
14	..	..	Pensionable Personal Allowances .. .. .	316	..	..	316	..	
	12	27	Total Personal Emoluments .. .. .£	13,426	13,164	13,506			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
2			PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)						
1	..	..	Overseas Addition .. .. .	3,073	..	..	3,073	..	
2	..	..	Gratuities .. .. .	120	..	..	120	..	
3	..	..	Education Allowances .. .. .	360	..	..	360	..	
			Total Personal Emoluments—Supple- mentary .. .. . £	3,553	..	..			
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	1,100	925	893	175	..	y
6	..	..	Equipment and Supplies .. .. .	1,625	1,625	1,354	..	..	y
7	..	..	Maintenance of Buildings and Estate ..	1,250	1,250	1,150	..	..	y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	1,200	1,100	1,028	100	..	y
9	..	..	Housing Expenses .. .. .	258	175	159	83	..	
10	..	..	Pension Contributions .. .. .	2,012	780	575	1,232	..	y
11	..	..	Passages .. .. .	1,713	1,573	2,593	140	..	y
12	..	..	Postal Services .. .. .	300	200	319	100	..	
13	..	..	Conference Expenses .. .. .	150	25	81	125	..	
30	..	..	Miscellaneous Other Charges .. .. .	225	208	220	17	..	y
			<i>Items not repeated</i> .. .. .	..	1,350	1,247	..	1,350	
			Total Annually Recurrent .. .. . £	9,833	9,211	9,619			
			Total Recurrent .. .. . £	26,812	22,375	23,125	7,476	3,039	
			NET INCREASE—£4,437						
			(57) SPECIAL EXPENDITURE						
			A.—RECURRENT						
			Scheme 1960/63						
1	..	..	Equipment .. .. . £ 2,500	750	500	..	250	..	
			B.—NON-RECURRENT						
11	..	..	New Vessel .. .. . 14,000	1	1	..	..	..	
			C.—(SCHEME NUMBER NOT KNOWN)						
21	..	..	Repairs and Extension to Laboratory ..	2,500	..	..	2,500	..	
			TOTAL DIVISION (7) EAST AFRICAN FRESHWATER FISHERY RESEARCH ORGANIZATION .. .. . £	30,063	22,876	23,125	10,226	3,039	
			NET INCREASE—£7,187						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (8) NILE PERCH INVESTIGATION</b>						
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	..	..	Labour .. .. .	175	..	..	175	..	
			Total Personal Emoluments .. .. £	175	..	..			
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
5	..	..	Transport and Travelling .. .. .	175	..	..	175	..	
6	..	..	Equipment and Supplies .. .. .	50	..	..	50	..	
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	300	..	..	300	..	
			Total Annually Recurrent .. .. £	525	..	..			
			Total Recurrent .. .. . £	700	..	..	700	..	
			<b>(58) SPECIAL EXPENDITURE</b>						
1	..	..	Laboratory, Store and Housing Accom- modation .. .. .	500	..	..	500	..	
2	..	..	Aquaria .. .. .	300	..	..	300	..	
3	..	..	Furniture .. .. .	1	..	..	1	..	f
4	..	..	Laboratory Equipment .. .. .	50	..	..	50	..	
5	..	..	Fishing Equipment .. .. .	50	..	..	50	..	
6	..	..	Transport of Launch from Jinja .. ..	1	..	..	1	..	f
			Total (58) Special Expenditure .. £	902	..	..	902	..	
			<b>TOTAL DIVISION (8) NILE PERCH INVESTIGATION .. .. . £</b>	<b>1,602</b>	..	..	<b>1,602</b>	..	

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (9) EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION</b>						
			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Director (S.P.S.O.) .. .. .	2,282	2,241	..	41	..	a
2	4	4	Research Officers, (S.S.O.) .. .. .	5,269	5,660	..	..	391	a
3	1	1	Master .. .. .	1,611	1,717	..	..	106	c
4	1	1	Mate .. .. .	1,040	605	..	435	..	c
5	2	1	Engineer .. .. .	1,330	1,484	..	..	154	c
6	2	2	*Clerks, E.4-1 .. .. .	1,383	1,335	..	48	..	a
7	4	4	Assistant Engineers .. .. .	605	533	..	72	..	a
8	2	2	Laboratory Assistants, E.6-5 .. .. .	232	210	..	22	..	a
9	1	1	Coxwain .. .. .	320	282	..	38	..	a
10	9	9	Seamen, S.S. .. .. .	1,214	1,071	..	143	..	a
11	..	5	Subordinate Staff .. .. .	603	530	..	73	..	a
12	..	..	O.S.S. Contributions .. .. .	1,629	1,198	..	431	..	
13	..	..	Gratuities .. .. .	1,958	897	..	1,061	..	
14	..	..	Relief Master .. .. .	..	600	..	..	600	
15	..	..	Temporary Clerical Assistance .. .. .	100	..	..	100	..	
	27	31	Total Personal Emoluments .. .. .£	19,576	18,363	17,554			
2			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. .. .	4,540	..	..	4,540	..	
2	..	..	Gratuities .. .. .	461	..	..	461	..	
3	..	..	Education Allowances .. .. .	270	..	..	270	..	
			Total Personal Emoluments—Supplementary .. .. .£	5,271	..	..			
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
5	..	..	Transport and Travelling .. .. .	1,250	1,250	520	..	..	y
6	..	..	Equipment and Supplies .. .. .	2,370	2,225	1,942	145	..	y
7	..	..	Maintenance of Buildings and Estate .. .. .	450	450	484	..	..	
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	7,600	7,600	5,885	..	..	y
9	..	..	Housing Expenses .. .. .	300	300	309	..	..	
11	..	..	Passages .. .. .	1,835	1,685	1,456	150	..	y
12	..	..	Postal Services .. .. .	100	70	93	30	..	
13	..	..	Conference Expenses .. .. .	50	50	1	..	..	
30	..	..	Miscellaneous Other Charges .. .. .	120	424	104	..	304	y
			<i>Items not repeated</i> .. .. .	..	766	536	..	766	
			Total Annually Recurrent .. .. .£	14,075	14,820	11,330			
			Total Recurrent .. .. .£	38,922	33,183	28,884	8,060	2,321	
			NET INCREASE—£5,739						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			Scheme 1960/63						
			(59) SPECIAL EXPENDITURE						
			£						
1	..	..	Motor Vehicle .. .. .	800	800	..	..	800	
2	..	..	Scientific and Laboratory Equip- ment .. .. .	1,000	500	..	..	..	
3	..	..	Fishing Equipment .. .. .	2,500	500	130	500	..	
4	..	..	Office Equipment .. .. .	250	100	..	..	..	
5	..	..	Life Rafts .. .. .	673	673	..	..	673	
6	..	..	Venner Whaling Buoys .. .. .	510	510	..	..	510	
7	..	..	R/T. Set "Manihine" .. .. .	337	337	..	..	337	
8	..	..	Galley Refrigerator .. .. .	100	100	..	..	100	
9	..	..	Engine Spares .. .. .	..	1	..	1	..	f
10	..	..	Alteration to Winch Engine .. .. .	..	1	..	1	..	f
11	..	..	Termite Eradication .. .. .	..	500	..	500	..	
			Items not repeated .. .. .	..	..	276	..	..	
			Total (59) Special Expenditure	£6,170	2,102	3,520	406	1,002	2,420
			TOTAL DIVISION (9) EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION .. .. .	£	41,024	36,703	29,290	9,062	4,741
			NET INCREASE—£4,321						
			DIVISION (10) NON-C.D. & W. OVERALL RESEARCH SCHEME— E.A.M.F.R.O.						
			(60) SPECIAL EXPENDITURE						
1	..	..	Laboratory Extensions .. .. .	15,000	..	..	15,000	..	
2	..	..	Senior Staff Housing .. .. .	8,000	..	..	8,000	..	
			TOTAL DIVISION (10) NON-C.D. & W. OVERALL RESEARCH SCHEME .. .. .	£	23,000	..	..	23,000	..
			DIVISION (11) ROCKEFELLER FOUNDATION GRANT— E.A.M.F.R.O.						
			(61) SPECIAL EXPENDITURE						
1	..	..	Laboratory Equipment .. .. .	5,000	..	..	5,000	..	
			TOTAL DIVISION (11) ROCKEFELLER FOUNDATION GRANT .. .. .	£	5,000	..	..	5,000	..

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
<b>DIVISION (12) EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION</b>									
<b>PERSONAL EMOLUMENTS</b>									
1	1	1	Director (D.C.S.O.) .. .. .	2,800	2,900	..	..	100	
2	1	..	Chief Entomologist .. .. .	..	2,300	..	..	2,300	k
3	10	10	Research Officers (1 S.M.R.O. II; 6 S.S.O., 2 S.O., 1 M.R.O. II) .. .. .	11,945	15,195	..	..	3,250	a, 1f
4	1	1	*Secretary, B.1 .. .. .	1,671	1,810	..	..	139	a
5	..	1	*Assistant Scientific Officer, B.5-2 .. .. .	747	..	..	747	..	d
6	5	5	*Laboratory Technicians, C.5-2 .. .. .	5,656	6,105	..	..	449	a, 2c
7	1	1	*Livestock Officer, C.5-3 .. .. .	1,010	1,128	..	..	118	a
8	1	1	*Maintenance Superintendent C.5-3 .. .. .	1,173	1,470	..	..	297	c
9	1	..	*Accounts Officer, Grade II, C.4 .. .. .	..	899	..	..	899	..
10	1	1	*Personal Secretary Grade II .. .. .	783	840	..	..	57	c
11	1	1	*Assistant Storekeeper, C.6-5 .. .. .	747	678	..	69	..	..
12	1	1	*Foreman Artizan, C.6-5 .. .. .	783	678	..	105	..	a
13	1	1	*Secretary/Stenographer .. .. .	660	592	..	68	..	c
14	12	12	*Laboratory Assistants, 2 E.2-1, 7 E.4-3, 3 E.6-5 .. .. .	3,276	2,701	..	575	..	a, 2c
15	7	8	*Field Survey Assistants, 1 E.2-1, 3 E.4-3, 4 E.6-5 .. .. .	1,742	1,406	..	336	..	a, 1d
16	8	8	*Clerks, 5 E.4-1, 3 E.6-5 .. .. .	2,481	2,222	..	259	..	a
17	2	2	*Medical Assistants, E.4-3 .. .. .	..	533	..	..	533	2s
18	2	1	*Veterinary Assistant, E.4-3 .. .. .	239	313	..	..	74	1k
19	1	1	*Agricultural Assistant, E.4-3 .. .. .	208	173	..	35	..	a
20	1	1	*Telephonist, Grade II, E.6-3 .. .. .	120	118	..	2	..	c
21	4	4	*Artisans; 2 E.4-3, 2 E.6-5 .. .. .	848	770	..	78	..	a
22	3	3	*Nursing Orderlies, E.6-5 .. .. .	148	392	..	..	244	2s
23	5	6	*Drivers, E.6-5 .. .. .	1,255	982	..	273	..	a, 1d
24	4	4	*Overseers, E.6-5 .. .. .	624	540	..	84	..	a
25	..	..	Seconded Staff .. .. .	1,108	..	..	1,108	..	..
26	..	79	Subordinate Staff, S.S. .. .. .	5,500	4,000	..	1,500	..	..
27	..	..	Labour .. .. .	3,250	3,750	..	..	500	..
28	..	..	Personal Allowances .. .. .	..	125	..	..	125	..
29	..	..	Provident Fund .. .. .	..	13	..	..	13	..
30	..	..	Leave Pay .. .. .	2,175	..	..	2,175	..	..
31	..	..	O.S.S. Contributions .. .. .	3,404	3,485	..	..	81	..
32	..	..	F.S.S.U. Contributions .. .. .	150	..	..	150	..	..
33	..	..	Crown Agents Selection and Recruitment Charges .. .. .	25	..	..	25	..	..
34	..	..	A.O.F.P.F. .. .. .	61	..	..	61	..	y
35	..	..	Gratuities .. .. .	1,142	235	..	907	..	..
36	..	..	Temporary Clerical Assistance .. .. .	350	100	..	250	..	..
37	..	..	Pensionable Personal Allowances .. .. .	247	..	..	247	..	..
	74	153	Total Personal Emoluments .. .. .	56,328	56,453	58,126			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
2			PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)						
1	..	..	Overseas Addition .. .. .	9,584	..	..	9,584	..	
2	..	..	Gratuities .. .. .	192	..	..	192	..	
3	..	..	Education Allowances .. .. .	1,020	..	..	1,020	..	
			TOTAL PERSONAL EMOLUMENTS— SUPPLEMENTARY .. .. .£	10,796	..	..			
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	3,200	3,200	2,917	..	..	y
6	..	..	Equipment and Supplies .. .. .	5,825	5,625	6,217	200	..	y
7	..	..	Maintenance of Buildings and Estate ..	3,400	3,300	2,646	100	..	y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	3,945	3,980	4,460	..	35	y
9	..	..	Housing Expenses .. .. .	1,498	2,170	1,770	..	672	
10	..	..	Pension Contributions .. .. .	5,806	5,566	7,084	240	..	y
11	..	..	Passages .. .. .	3,386	3,838	4,864	..	452	y
12	..	..	Postal Services .. .. .	1,100	1,100	853	..	..	
13	..	..	Conference Expenses .. .. .	75	400	..	..	325	
15	..	..	Training Courses .. .. .	1	1	74	..	..	f
17	..	..	Purchase and Upkeep of Animals ..	2,000	2,299	1,404	..	299	
26	..	..	Purchase and Upkeep of Animals (Suppy.)	1	1	..	..	..	f
30	..	..	Miscellaneous Other Charges .. .. .	580	576	652	4	..	
			<i>Items not repeated</i> .. .. .	..	2,281	2,196	..	2,281	
			Total Annually Recurrent .. .. .£	30,817	34,337	35,137			
			Total Recurrent .. .. .£	97,941	90,790	93,263	20,394	13,243	
			NET INCREASE—£7,151						
			(62) SPECIAL EXPENDITURE						
			A.—RECURRENT						
			Scheme 1960/63						
			£						
1	..	..	M/V, Boats and Tractors .. .. 9,700	2,900	4,700	272	..	1,800	
2	..	..	Scientific Equipment .. .. 11,000	2,500	3,500	2,943	..	1,000	
3	..	..	Office Equipment and Furniture .. 1,500	150	600	642	..	450	
4	..	..	Replacement of Domestic Furniture —	50	200	..	..	150	
5	..	..	Camp Equipment and Field Stations 1,500	500	500	..	..	..	
6	..	..	Equipment for Farm and Animal Houses .. .. . 1,300	300	500	..	..	200	
7	..	..	Bicycles .. .. . —	150	..	..	150	..	
8	..	..	Workshop Equipment .. .. . —	670	..	..	670	..	
			<i>Items not repeated</i> .. .. . —	..	..	540	..	..	
			TOTAL SPECIAL EXPENDITURE						
			A—RECURRENT .. .. £25,000	7,220	10,000	4,397	820	3,600	

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		196/162	1960/61				
				£	£	£	£	£	
			B.—NON-RECURRENT						
			Scheme						
			1960/63						
			£						
11	..	..	Sleeping Sickness Ward .. .. .	4,000	2,000	4,000	..	2,000	
12	..	..	Field Laboratory and Camp, South						
			Busoga .. .. .	2,700	2,700	1,500	1,200	..	
13	..	..	Animal Accommodation .. .. .	1,000	1,000	500	500	..	
14	..	..	Lock-up Stores .. .. .	1,000	1,000	1	999	..	
15	..	..	Static Water Tank .. .. .	500	499	1	498	..	
16	..	..	Electrical Installations and Re-						
			wiring .. .. .	1,000	500	500	..	..	
17	..	..	Standby Electric Plant .. .. .	400	400	1	399	..	
18	..	..	Staff Housing .. .. .	8,000	1	4,000	..	3,999	f
			Total Special Expenditure B.—						
			Non-Recurrent .. .. .	£18,600	8,100	10,503	3,596	5,999	
			Total Special Expenditure A and						
			B .. .. .	£43,600	15,320	20,503	4,416	9,599	
			<i>Special Expenditure</i>						
20	..	..	Additional Housing .. .. .	..	..	1,254	..	1,254	
			<i>Special Expenditure</i>						
			(Pension Contributions)						
			Contribution to Tanganyika Government ..	..	..	35	..	35	
			Total Recurrent .. .. .	..	97,941	90,790	20,394	13,243	
			Total (62) Special Expenditure, A.—						
			Recurrent and B.—Non-Recurrent £	..	15,320	20,503	4,397	9,599	
			TOTAL DIVISION (12) EAST AFRICAN						
			TRYPANOSOMIASIS RESEARCH						
			ORGANIZATION .. .. .	£	113,261	112,582	97,660	24,131	
			NET INCREASE—£679						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
<b>DIVISION (13) EAST AFRICAN VETERINARY RESEARCH ORGANIZATION</b>									
<b>PERSONAL EMOLUMENTS</b>									
1	1	1	Director .. .. .	2,800	2,900	..	..	100	z
2	1	1	Deputy Director .. .. .	1	1	..	..	..	f
3	18	18	Research Officers, (5 P.S.O., 8 S.S.O., 5 S.O.) .. .. .	25,566	29,120	..	..	3,554	a, 1f
4	1	1	*Secretary, B.1 .. .. .	1,671	1,863	..	..	192	
5	15	15	*Laboratory Technicians, C.5-2 .. .. .	15,345	15,900	..	..	555	a
6	1	1	*Senior Maintenance Superintendent, C.3-2 .. .. .	1,056	1,518	..	..	462	c
7	1	1	*Livestock Officer, C.5-3 .. .. .	1,173	1,341	..	..	168	
8	1	1	*Librarian, B.5-3 .. .. .	573	633	..	..	60	a
9	1	1	*Storekeeper Grade II, C.5-4 .. .. .	952	836	..	116	..	a
10	3	3	*Personal Secretaries, Grade II .. .. .	2,461	2,426	..	35	..	a, 1c
11	1	1	*Secretary/Stenographer .. .. .	1	1	..	..	..	f
12	12	9	*Clerks, 4 E.4-1, 5 E.6-5 .. .. .	1,556	1,309	..	247	..	a, 3k m
13	30	30	*Laboratory Assistants, 10 E.4-3, 20 E.6-5 .. .. .	4,569	4,309	..	260	..	a, 5f
14	4	1	*Overseer, E.6-5 .. .. .	157	264	..	..	107	a, 1k, 2g
15	14	15	*Artisans, 5 E.4-3, 10 E.6-5 .. .. .	2,443	1,871	..	572	..	a, 1k, 2g
16	6	6	*Drivers, E.6-5 .. .. .	843	738	..	105	..	a
17	..	106	Subordinate Staff .. .. .	7,150	9,000	..	1,150	..	
18	..	..	Labour .. .. .	3,000					
19	..	..	Personal Allowances .. .. .	350	350	..	..	..	
20	..	..	Provident Fund .. .. .	15	12	..	3	..	
21	..	..	Leave Pay .. .. .	710	..	..	710	..	
22	..	..	F.S.S.U. Contributions .. .. .	..	165	..	..	165	
23	..	..	Crown Agents Recruitment and Selection Charges .. .. .	10	..	..	10	..	
24	..	..	A.O.F.P.F. .. .. .	27	..	..	27	..	y
25	..	..	O.S.S. Contributions .. .. .	6,632	6,266	..	366	..	
26	..	..	Gratuities .. .. .	2,146	554	..	1,592	..	
27	..	..	Temporary Clerical Assistance .. .. .	370	370	..	..	..	
28	..	..	Outfit Allowances .. .. .	90	..	..	90	..	
29	..	..	Pensionable Personal Allowances .. .. .	813	..	..	813	..	
	110	211	Total Personal Emoluments .. .. .	82,480	81,747	74,782			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
<b>2</b>			PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)						
1	..	..	Overseas Addition .. .. .	16,627	..	..	16,627	..	
3	..	..	Education Allowances .. .. .	450	..	..	450	..	
			Total Personal Emoluments—Supple- mentary .. .. .	17,077	..	..			
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	1,750	2,100	1,100	..	350	y
6	..	..	Equipment and Supplies .. .. .	5,300	6,325	7,886	..	1,025	y
7	..	..	Maintenance of Buildings and Estate ..	7,000	6,400	7,454	600	..	y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	4,500	4,500	4,195	..	..	y
9	..	..	Housing Expenses .. .. .	200	200	220	..	..	
10	..	..	Pension Contributions .. .. .	6,799	6,595	8,487	204	..	y
11	..	..	Passages .. .. .	5,876	4,552	5,769	1,324	..	y
12	..	..	Postal Services .. .. .	1,100	1,000	1,105	100	..	
13	..	..	Conference Expenses .. .. .	50	50	13	..	..	
17	..	..	Purchase and Upkeep of Animals .. .. .	4,000	4,000	3,995	..	..	
30	..	..	Miscellaneous Other Charges .. .. .	1,100	1,133	1,113	..	33	y
			Items not repeated .. .. .	..	5,610	5,178	..	5,610	
			Total Annually Recurrent .. .. .	37,675	42,465	46,515			
			Total Recurrent .. .. .	137,232	124,212	121,297	25,401	12,381	
			NET INCREASE—£13,020						
			(63) SPECIAL EXPENDITURE						
			Scheme 1960/63						
			£						
1	..	..	Motor Vehicles .. .. .	2,250	1,000	..	1,250	..	
2	..	..	Laboratory and Office Equipment ..	1,600	1,000	2,438	600	..	
3	..	..	Grade G Housing .. .. .	4,250	5,750	..	..	1,500	
4	..	..	Grade F Housing .. .. .	1,750	..	..	1,750	..	
5	..	..	Furniture .. .. .	400	..	..	400	..	
			Items not repeated .. .. .	..	..	1,969	..	..	
			Total Special Expenditure .. .. .	10,250	7,750	4,407	4,000	1,500	
			TOTAL DIVISION (13) EAST AFRICAN VETERINARY RESEARCH ORGANIZA- TION .. .. .	147,482	131,962	125,704	29,401	13,881	
			NET INCREASE—£15,520						

For explanation of notes other than x, see inside front cover.

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EXPENDITURE

HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS  
RESEARCH—(Contd.)

II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (14) PRODUCTION OF SERA AND VACCINES</b>						
32	..	..	Production of Sera and Vaccines .. ..	20,000	20,000	19,994	..	..	
33	..	..	Reimbursement to Division (13) .. ..	10,000	10,000	10,000	..	..	
			TOTAL DIVISION (14) PRODUCTION OF SERA AND VACCINES .. .. .£	30,000	30,000	29,994			
			<i>Special Expenditure (Co-operative Research)</i>						
6	..	..	Isolation Blocks .. .. .	..	450	584	..	450	
			Total Co-operative Research .. ..£	..	450	584	..	450	
			<b>DIVISION (15) IMMUNOLOGY RESEARCH</b>						
1			PERSONAL EMOLUMENTS						
1	1	2	Laboratory Technicians .. .. .	1,481	705	397	776	..	a, 1d,
2	..	..	Gratuities .. .. .	295	..	..	295	..	
	1	2	TOTAL DIVISION (15) IMMUNOLOGY RESEARCH .. .. .£	1,776	705	397	1,071	..	
			NET INCREASE—£1,071						
			TOTAL DIVISION (1) OFFICE OF THE EAST AFRICAN AGRICULTURAL AND FISHERIES RESEARCH COUNCIL ..£	4,916	1,043	1,873	4,038	165	
			TOTAL DIVISION (2) EAST AFRICAN AGRICULTURE AND FORESTRY RESEARCH ORGANIZATION .. ..£	199,477	163,958	164,268	49,928	14,409	
			TOTAL DIVISION (3) EAST AFRICAN AGRICULTURE AND FORESTRY JOURNAL .. .. .£	2,040	2,235	..	43	238	
			TOTAL DIVISION (4) MUGUGA HOSTEL £	1,076	1,076	1,076	..	..	
			TOTAL DIVISION (5) SORGHUM RESEARCH .. .. .£	12,408	..	703	12,408	..	

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			TOTAL DIVISION (7) EAST AFRICAN FRESHWATER FISHERY RESEARCH ORGANIZATION .. .. .£	30,063	22,876	23,125	10,226	3,039	
			TOTAL DIVISION (8) NILE PERCH INVESTIGATION .. .. .£	1,602	..	..	1,602	..	
			TOTAL DIVISION (9) EAST AFRICAN MARINE FISHERIES RESEARCH ORGANIZATION .. .. .£	41,024	36,703	29,290	9,062	4,741	
			TOTAL DIVISION (10) NON-C.D. & W. OVERALL RESEARCH SCHEME ..£	23,000	..	..	23,000	..	
			TOTAL DIVISION (11) ROCKEFELLER FOUNDATION .. .. .£	5,000	..	..	5,000	..	
			TOTAL DIVISION (12) EAST AFRICAN TRYPANOSOMIASIS RESEARCH ORGANIZATION .. .. .£	113,261	112,582	97,660	24,810	24,131	
			TOTAL DIVISION (13) EAST AFRICAN VETERINARY RESEARCH ORGANIZA- TION .. .. .£	147,482	131,962	125,704	29,401	13,881	
			TOTAL DIVISION (14) PRODUCTION OF SERA AND VACCINES.. .. .£	30,000	30,000	29,994	..	..	
			<i>Special Expenditure</i> .. .. .	..	450	584	..	450	
			TOTAL DIVISION (15) IMMUNOLOGY RESEARCH .. .. .£	1,776	705	397	1,071	..	
			TOTAL HEAD (5) AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH ..£	613,125	503,590	474,674	170,589	61,054	
			NET INCREASE—£109,535						

### HEAD 5—AGRICULTURAL, VETERINARY, FISHERIES AND TRYPANOSOMIASIS RESEARCH

The Revenue is provided as follows:—

	<i>H.M.G.</i>	<i>E.A.</i>	<i>Other</i>	<i>Total</i>
	£	£	£	£
<b>Division (1) Office of the East African Agricultural and Fisheries Research Council</b>				
Recurrent Expenditure .. .. .				4,916
Rents .. .. .			47	
Overseas Service Act .. .. .	870			
Her Majesty's Government 27½% .. .. .	1,100			
East African Governments 72½% .. .. .		2,899		
<b>Division (2) East African Agriculture and Forestry Research Organization</b>				
Special Expenditure .. .. .				14,365
Her Majesty's Government 75% .. .. .	10,774			
High Commission Fund .. .. .			1,404	
East African Governments 25% .. .. .		2,187		
Recurrent Expenditure .. .. .				185,112
Rents .. .. .			2,345	
Sundry Revenue .. .. .			1,500	
Overseas Service Act .. .. .	27,324			
Her Majesty's Government 27½% .. .. .	42,335			
East African Governments 72½% .. .. .		111,608		
<b>Division (3) East African Agriculture and Forestry Journal</b>				
Recurrent Expenditure .. .. .				2,040
Sales, etc. .. .. .			1,100	
Her Majesty's Government 27½% .. .. .	258			
East African Governments 72½% .. .. .		682		
<b>Division (4) Muguga Hostel</b>				
Recurrent Expenditure .. .. .				1,076
East African Governments 100% .. .. .		1,076		
<b>Division (5) Sorghum Research (Rockefeller Grant)</b>				
Special Expenditure .. .. .				10,500
Rockefeller Foundation .. .. .			10,500	
Recurrent Expenditure .. .. .				1,908
Rockefeller Foundation .. .. .			1,908	
<b>Division (7) East African Freshwater Fishery Research Organization</b>				
Special Expenditure .. .. .				3,251
Her Majesty's Government 75% .. .. .	2,438			
High Commission Fund .. .. .			63	
East African Governments 25% .. .. .		750		
Recurrent Expenditure .. .. .				26,812
Rents .. .. .			282	
Overseas Service Act .. .. .	4,409			
Her Majesty's Government 27½% .. .. .	6,083			
East African Governments 72½% .. .. .		16,038		
<b>Division (8) Nile Perch Investigation</b>				
Special Expenditure .. .. .				902
Her Majesty's Government 75% .. .. .	676			
Uganda Government 25% .. .. .		226		
Recurrent Expenditure .. .. .				700
High Commission Fund .. .. .			700	

**Division (9) East African Marine Fisheries Research Organization**

	<i>H.M.G.</i>	<i>E.A.</i>	<i>Other</i>	<i>Total</i>
	£	Govts. £	Revenue £	£
Special Expenditure .. .. .				2,102
Her Majesty's Government 75%	1,576			
East African Governments 25%		526		
Recurrent Expenditure .. .. .				38,922
Rents .. .. .			274	
Sundry Revenue .. .. .			200	
Overseas Service Act .. .. .	6,188			
Her Majesty's Government 27½%	8,871			
East African Governments 72½%		23,389		

**Division (10) Non-C.D. & W. Overall Research Scheme**

Special Expenditure .. .. .				23,000
Sources not Determined .. .. .			23,000	

**Division (11) Rockefeller Foundation Grant**

Special Expenditure .. .. .				5,000
Rockefeller Foundation .. .. .			5,000	

**Division (12) East African Trypanosomiasis Research Organization**

Special Expenditure .. .. .				15,320
Her Majesty's Government 75%	11,490			
High Commission Fund .. .. .			2,526	
East African Governments 25%		1,304		
Recurrent Expenditure .. .. .				97,941
Rents .. .. .			1,313	
Sundry Revenue .. .. .			600	
Overseas Service Act .. .. .	12,389			
Her Majesty's Government 27½%	23,001			
East African Governments 72½%		60,638		

**Division (13) East African Veterinary Research Organization**

Special Expenditure .. .. .				10,250
Her Majesty's Government 75%	7,687			
East African Governments 25%		2,563		
Recurrent Expenditure .. .. .				137,232
Reimbursement, Division (14) .. .. .			10,000	
United States Department of Agriculture			7,000	
Rents .. .. .			2,216	
Sundry Revenue .. .. .			1,100	
Overseas Service Act .. .. .	20,015			
Her Majesty's Government 27½%	26,648			
East African Governments 72½%		70,253		

**Division (14) Production of Sera and Vaccines**

Recurrent Expenditure .. .. .				30,000
Sale of Biological Products .. .. .			30,000	

**Division (15) Immunology Research**

Recurrent Expenditure .. .. .				1,776
United States Department of Agriculture			1,776	

<u>£214,132</u>	<u>£294,139</u>	<u>£104,854</u>	<u>£613,125</u>
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## Summary

	£
Her Majesty's Government—Overseas Service Act ..	71,195
Her Majesty's Government—C.D. & W. . . . .	142,937
Kenya 32·8% . . . . .	96,404
Tanganyika 32·8% . . . . .	96,403
Uganda 31% . . . . .	91,113
Uganda—Special Services . . . . .	226
Zanzibar 3·4% . . . . .	9,993
Rents . . . . .	6,477
Sundry Revenue . . . . .	34,500
High Commission Fund . . . . .	4,693
Rockefeller Foundation . . . . .	17,408
Sources not Determined . . . . .	23,000
Reimbursements . . . . .	10,000
United States Department of Agriculture . . . . .	8,776
TOTAL . . . . .	<u>£613,125</u>

EXPENDITURE

HEAD 6—MEDICAL RESEARCH

I ESTIMATE of the amount required in the year ending June 30th, 1962, for the Salaries and Expenses of the Medical Research Secretary, the Medical Research Fund, Tuberculosis Investigation, the East African Leprosy Research Centre, the East African Institute of Malaria and Vector-borne Diseases, the Pare-Taveta Vital Statistics Survey, the East African Institute for Medical Research, Schistosomiasis Research, Nutritional Ophthalmology Research, the East African Virus Research Institute and a Supplementary Virus Research Programme conducted by the East African Virus Research Institute.

Two hundred and five thousand, eight hundred and thirty-four pounds.  
(£205,834)

II. DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
<b>DIVISION (1) MEDICAL RESEARCH SECRETARY</b>									
<b>PERSONAL EMOLUMENTS</b>									
1	1	1	Medical Research Secretary .. ..	2,300	2,400	..	..	100	
2	1	1	*Personal Secretary, Grade II .. ..	939	858	..	81	..	a
3	1	1	Office Messenger, S.S. .. ..	106	94	..	12	..	a
4	..	..	Leave Pay .. ..	..	300	..	..	300	
5	..	..	Personal Allowances .. ..	60	60	..	..	..	
	3	3	Total Personal Emoluments .. ..£	3,405	3,712	4,589			
<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>									
1	..	..	Overseas Addition .. ..	700	..	..	700	..	
3	..	..	Education Allowances .. ..	50	..	..	50	..	
			Total Personal Emoluments—Supplementary .. ..£	750	..	..			
<b>OTHER CHARGES ANNUALLY RECURRENT</b>									
5	..	..	Transport and Travelling .. ..	400	400	354	..	..	
7	..	..	Maintenance of Buildings and Estate .. ..	50	50	82	..	..	
9	..	..	Housing Expenses .. ..	135	102	94	33	..	
0	..	..	Pension Contributions .. ..	235	215	215	20	..	y
1	..	..	Passages .. ..	294	..	717	294	..	
2	..	..	Postal Services .. ..	80	120	59	..	40	v
3	..	..	Conference Expenses .. ..	1,350	1,050	1,413	300	..	
30	..	..	Miscellaneous Other Charges .. ..	310	311	329	..	1	y
			Items not repeated .. ..	..	150	138	..	150	
			Total Annually Recurrent .. ..£	2,854	2,398	3,401			
<b>TOTAL DIVISION (1) MEDICAL RESEARCH SECRETARY .. ..£</b>				<b>7,009</b>	<b>6,110</b>	<b>7,990</b>	<b>1,490</b>	<b>591</b>	
<b>NET INCREASE—£899</b>									

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 6—MEDICAL RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (2) MEDICAL RESEARCH FUND (C.D. &amp; W. SCHEME R.1160)</b>						
40	..	..	Medical Research Fund .. .. .	1,600	..	3,604	1,600	..	
			TOTAL DIVISION (2) MEDICAL RESEARCH FUND .. .. . .. £	1,600	..	3,604	1,600	..	
			NET INCREASE—£1,600						
			<b>DIVISION (3) TUBERCULOSIS INVESTIGATION (R.850 C-50% C.D. &amp; W.)</b>						
			OTHER CHARGES						
40	..	..	Annually Recurrent .. .. .	7,000	10,000	3,545	..	3,000	
			TOTAL DIVISION (3) TUBERCULOSIS INVESTIGATION .. .. . .. £	7,000	10,000	3,545	..	3,000	
			NET DECREASE—£3,000						
			<b>DIVISION (4) EAST AFRICAN LEPROSY RESEARCH CENTRE</b>						
1			PERSONAL EMOLUMENTS						
1	1	1	Director .. .. .	2,300	2,400	..	..	100	z
2	1	1	*Laboratory Technician, C.5-2 .. .. .	1,389	1,566	..	..	177	
3	1	1	*Personal Secretary, Grade II .. .. .	578	534	..	44	..	a
4	3	3	*Laboratory Assistants, 1 E.4-3, 2 E.6-5 ..	453	433	..	20	..	a, 1c
5	1	1	*Clerk, E.4-3 .. .. .	255	240	..	15	..	p
6	2	2	*Drivers, E.6-5 .. .. .	359	346	..	13	..	c
7	..	12	Subordinate Staff .. .. .	451	350	..	101	..	
8	..	..	Personal Allowances .. .. .	19	22	..	..	3	
9	..	..	Gratuities .. .. .	166	78	..	88	..	
	9	21	Total Personal Emoluments .. .. £	5,970	5,969	5,829			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 6—MEDICAL RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
2			PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)						
1	..	..	Overseas Addition .. .. .	1,267	..	..	1,267	..	
3	..	..	Education Allowances .. .. .	725	..	..	725	..	
			Total Personal Emoluments—Supplementary .. .. .	1,992	..	..			
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	210	400	263	..	190	
6	..	..	Equipment and Supplies .. .. .	875	925	992	..	50	y
7	..	..	Maintenance of Buildings and Estate .. .. .	400	650	373	..	250	v, y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	500	624	396	..	124	v, y
10	..	..	Pension Contributions .. .. .	1,125	1,191	1,182	..	66	y
11	..	..	Passages .. .. .	1,633	..	906	1,633	..	y
12	..	..	Postal Services .. .. .	100	100	71	..	..	
15	..	..	Training Courses .. .. .	25	..	..	25	..	
17	..	..	Purchase and Upkeep of Animals .. .. .	40	..	..	40	..	
30	..	..	Miscellaneous Other Charges .. .. .	80	97	69	..	17	y
			Items not repeated .. .. .	..	223	208	..	223	
			Total Annually Recurrent .. .. .	4,988	4,210	4,460			
			Total Recurrent .. .. .	12,950	10,179	10,289	3,971	1,200	
			NET INCREASE—£2,771						
			(54) SPECIAL EXPENDITURE						
1	..	..	Vehicles .. .. .	800	..	..	800	..	
2	..	..	Junior Staff Housing .. .. .	1,000	..	..	1,000	..	
			Items not repeated .. .. .	..	..	4,470	..	..	
			Total Special Expenditure .. .. .	1,800	..	4,470	1,800	..	
			TOTAL DIVISION (4) EAST AFRICAN LEPROSY RESEARCH CENTRE .. .. .	14,750	10,179	14,759	5,771	1,200	
			NET INCREASE—£4,571						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 6—MEDICAL RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (5) EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES</b>						
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Director .. .. .	2,600	2,700	..	..	100	
2	3	3	Research Officers (1 S.M.R.O., 1 P.S.O., 1 S.O.) .. .. .	4,590	4,952	..	..	362	a
3	1	1	*Assistant Scientific Officer, B.5-2 .. .. .	747	930	..	..	183	c
4	1	1	*Malaria Engineer, A. .. .. .	1,731	1,863	..	..	132	
5	4	4	*Field Officers, C.5-3 .. .. .	4,140	4,467	..	..	327	1c
6	1	1	*Maintenance Superintendent, C.5-3 .. .. .	1,153	1,331	..	..	178	c
7	1	1	*Executive Officer, Grade II, C.5-4 .. .. .	926	825	..	101	..	a
8	1	1	*Secretary/Stenographer .. .. .	506	428	..	78	..	c
9	..	2	*Training Grade Officers, D. .. .. .	1,037	..	..	1,037	..	
10	3	3	*Clerks, 1 E.4-1, 2 E.6-5 .. .. .	708	652	..	56	..	a, 1c
11	11	10	*Malaria Assistants, 4 E.4-3, 6 E.6-5 .. .. .	1,894	1,887	..	7	..	1k
12	2	2	*Artisans, E.6-5 .. .. .	364	504	..	..	140	1c
13	1	..	<i>Overseer</i> , E.6-5 .. .. .	..	163	..	..	163	k
14	..	40	Subordinate Staff, S.S. .. .. .	3,127	3,700	..	..	573	
15	..	..	Labour .. .. .	1,400	1,400	..	..	..	
16	..	..	O.S.S. Contributions .. .. .	2,016	1,749	..	267	..	
17	..	..	Gratuities .. .. .	807	63	..	744	..	
18	..	..	<i>Leave Pay</i> .. .. .	..	2,475	..	..	2,475	
19	..	..	Provident Fund .. .. .	27	..	..	27	..	
20	..	..	Personal Allowances .. .. .	128	..	..	128	..	
	30	70	Total Personal Emoluments .. .. .£	27,901	30,089	29,228			
<b>2</b>			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. .. .	5,111	..	..	5,111	..	
2	..	..	Gratuities .. .. .	122	..	..	122	..	
3	..	..	Education Allowances .. .. .	525	..	..	525	..	
			Total Personal Emoluments—Supple- mentary .. .. .£	5,758	..	..			
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
5	..	..	Transport and Travelling .. .. .	2,100	2,150	1,934	..	50	h, y
6	..	..	Equipment and Supplies .. .. .	1,450	1,520	1,422	..	70	y
7	..	..	Maintenance of Buildings and Estate .. .. .	950	800	697	150	..	y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	1,530	1,530	1,209	..	..	y
10	..	..	Pension Contributions .. .. .	3,086	3,230	3,107	..	144	y
			<i>Carried forward</i> .. .. .£	9,116	9,230	8,369	8,353	4,897	

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 6—MEDICAL RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
			<i>Brought forward</i> .. £	9,116	9,230	8,369	8,353	4,897	
			<b>OTHER CHARGES ANNUALLY RECURRENT</b> <i>—(Contd.)</i>						
11	..	..	Passages .. .. .	1,323	2,575	1,657	..	1,252	y
12	..	..	Postal Services .. .. .	260	260	261	..	..	
15	..	..	Training Courses .. .. .	40	50	10	..	10	
19	..	..	Field Experiments .. .. .	250	300	206	..	50	
30	..	..	Miscellaneous Other Charges .. .. .	320	326	274	..	6	y
			<i>Items not repeated</i> .. .. .	..	890	823	..	890	
			Total Annually Recurrent .. .. £	11,309	13,631	11,600			
			Total Recurrent .. .. . £	44,968	43,720	40,828	8,353	7,105	
			NET INCREASE—£1,248						
			(55) SPECIAL EXPENDITURE Scheme 1960/63						
			£						
1	..	..	Equipment .. .. . 2,200	400	700	..	..	300	
2	..	..	Motor Vehicles .. .. . 1,500	750	..	929	750	..	
3	..	..	Junior Staff Housing (Revote) .. 900	300	600	..	..	300	
			<i>Items not repeated</i> .. .. .	..	..	597	..	..	
			Total Special Expenditure .. £4,600	1,450	1,300	1,526	750	600	
			TOTAL DIVISION (5) EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR- BORNE DISEASES .. .. . £	46,418	45,020	42,354	9,103	7,705	
			NET INCREASE—£1,398						
			<b>DIVISION (6) PARE/TAVETA VITAL STATISTICS SURVEY (NUFFIELD GRANT)</b>						
1	..	..	Personal Emoluments .. .. .	3,200	..	..	3,200	..	
40	..	..	Other Charges Annually Recurrent ..	1,450	..	..	1,450	..	
			Total Recurrent .. .. . £	4,650	..	..			
			(56) SPECIAL EXPENDITURE						
1	..	..	Buildings and Vehicles .. .. .	3,800	..	..	3,800	..	
			Total Special Expenditure .. .. £	3,800	..	..			
			TOTAL DIVISION (6) PARE/TAVETA VITAL STATISTICS SURVEY (NUFFIELD GRANT) .. .. . £	8,450	..	..	8,450	..	

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 6—MEDICAL RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (7) EAST AFRICAN INSTITUTE FOR MEDICAL RESEARCH</b>						
			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Director (S.M.R.O.) .. .. .	2,600	2,700	..	..	100	c
2	5	4	Medical Research Officers, (2 M.R.O 1., 1 S.S.O. and 1 S.O.) .. .. .	6,216	8,452	..	..	2,236	a, 1s
3	2	2	*Health Visitors, N.5-4 .. .. .	1,740	1,618	..	122	..	a
4	1	1	*Executive Officer, Grade I, C.4-3 .. .. .	1,173	1,341	..	..	168	
5	4	3	*Laboratory Technicians, C.5-2 .. .. .	3,916	5,604	..	..	1,688	a, 1c, 1s
6	1	1	*Personal Secretary, Grade II .. .. .	900	836	..	64	..	c
7	1	1	*Storekeeper, C.5-4 .. .. .	747	846	..	..	99	a
8	3	3	*Clerks, 2 E.4-1, 1 E.6-5 .. .. .	1,040	999	..	41	..	1c
9	10	10	*Laboratory Assistants, 1 E.2-1, 4 E.4-3, 5 E.6-5 .. .. .	1,775	2,043	..	..	268	3c, 1f
10	1	1	*Senior Artisan, E.2-1 .. .. .	312	263	..	49	..	a
11	4	4	*Artisans, E.6-5 .. .. .	567	517	..	50	..	a
12	3	3	*Drivers, E.6-5 .. .. .	558	506	..	52	..	a
13	4	4	*Nursing Orderlies, E.6-5 .. .. .	484	417	..	67	..	a, 2c
14	..	10	Subordinate Staff, S.S. .. .. .	770	880	..	310	..	
15	..	..	Labour .. .. .	420	..	..	..	..	
16	..	..	Gratuities .. .. .	2,102	673	..	1,429	..	
17	..	..	Provident Fund Contributions .. .. .	16	25	..	..	9	
18	..	..	O.S.S. Contributions .. .. .	1,603	1,679	..	..	76	
19	..	..	Personal Allowances .. .. .	12	..	..	12	..	
20	..	..	Pensionable Personal Allowances .. .. .	195	..	..	195	..	
	40	48	Total Personal Emoluments .. .. .£	27,146	29,399	28,854			
2			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. .. .	5,214	..	..	5,214	..	
2	..	..	Gratuities .. .. .	135	..	..	135	..	
3	..	..	Education Allowances .. .. .	300	..	..	300	..	
			Total Personal Emoluments—Supple- mentary .. .. .£	5,649	..	..			
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
5	..	..	Transport and Travelling .. .. .	1,000	1,000	1,086	..	..	y
6	..	..	Equipment and Supplies .. .. .	2,550	2,600	2,827	..	50	y
7	..	..	Maintenance of Buildings and Estate .. .. .	2,650	2,450	3,054	200	..	y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	1,215	1,565	1,240	..	350	y
9	..	..	Housing Expenses .. .. .	252	325	254	..	73	
			Carried forward .. .. .£	7,667	7,940	8,461	8,240	5,117	

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 6—MEDICAL RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Note <sup>b</sup>
	'60/61	1961/2		1961/62	1960/61				
			<i>Brought forward</i> .. £	7,667	7,940	8,461	8,240	5,117	
			<b>OTHER CHARGES ANNUALLY RECURRENT</b> (Contd.)						
10	..	..	Pension Contributions .. .. .	2,057	2,504	2,341	..	447	y
11	..	..	Passages .. .. .	2,389	2,910	2,341	..	521	y
12	..	..	Postal Services .. .. .	400	350	353	50	..	
13	..	..	Conference Expenses .. .. .	150	..	..	150	..	
17	..	..	Purchase and Upkeep of Animals ..	250	200	184	50	..	
30	..	..	Miscellaneous Other Charges .. ..	390	342	367	48	..	y
			<i>Items not repeated</i> .. .. .	..	2,000	1,904	..	2,000	
			Total Annually Recurrent .. .. £	13,303	16,246	15,951			
			Total Recurrent .. .. . £	46,098	45,645	44,805	8,538	8,085	
			NET INCREASE—£453						
			(57) SPECIAL EXPENDITURE						
			Scheme 1960/63						
			£						
1	..	..	Motor Vehicles .. .. . 4,000	1,000	2,000	..	..	1,000	
2	..	..	Equipment .. .. . 3,000	1,000	1,000	1,059	..	..	
			Total Special Expenditure .. £7,000	2,000	3,000	1,059	..	1,000	
			TOTAL DIVISION (7) EAST AFRICAN INSTITUTE FOR MEDICAL RESEARCH £	48,098	48,645	45,864	8,538	9,085	
			NET DECREASE—£547						
			<b>DIVISION (8) SCHISTOSOMIASIS RESEARCH</b>						
			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Research Officer .. .. .	1,175	1,280	..	..	105	a
2	2	2	Laboratory Assistants, E.6-5 .. ..	240	209	..	31	..	a
3	..	..	O.S.S. Contributions .. .. .	376	272	..	104	..	
	3	3	Total Personal Emoluments .. .. £	1,791	1,761	1,613			
			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. .. .	500	..	..	500	..	
			Total Personal Emoluments—Supple- mentary .. .. . £	500	..	..			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 6—MEDICAL RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure, 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	200	280	228	..	80	y
6	..	..	Equipment and Supplies .. .. .	150	150	154	..	..	y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	120	120	110	..	..	y
11	..	..	Passages .. .. .	250	..	..	250	..	..
30	..	..	Miscellaneous Other Charges .. .. .	140	212	112	..	72	y, v
			Total Annually Recurrent .. .. £	860	762	604	..	..	
			Total Recurrent .. .. .. £	3,151	2,523	2,217	885	257	
			NET INCREASE—£628						
			(58) SPECIAL EXPENDITURE						
1	..	..	Equipment .. .. .	250	250	197	..	..	
			Total Special Expenditure .. .. £	250	250	197			
			TOTAL DIVISION (8) SCHISTOSOMIASIS RESEARCH .. .. .. £	3,401	2,773	2,414	885	257	
			NET INCREASE—£628						
			DIVISION (9) NUTRITIONAL OPHTHALMOLOGY RESEARCH						
1	..	..	Personal Emoluments .. .. .	4,857	4,857	639	..	..	
71	..	..	Permanent Equipment .. .. .	357	2,441	804	..	2,084	
72	..	..	Consumable Supplies .. .. .	179	297	335	..	118	
73	..	..	Travel .. .. .	1,785	2,143	327	..	358	
74	..	..	Other Expenses .. .. .	287	500	248	..	213	
75	..	..	Indirect Costs .. .. .	1,119	1,535	353	..	416	
			<i>Items not repeated</i> .. .. .	..	..	732	..	..	
			TOTAL DIVISION (9) NUTRITIONAL OPHTHALMOLOGY RESEARCH .. .. £	8,584	11,773	3,438	..	3,189	
			NET DECREASE—£3,189						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 6—MEDICAL RESEARCH—(Contd.)

## DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (10) EAST AFRICAN VIRUS RESEARCH INSTITUTE</b>						
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Director .. .. .	2,900	2,700	..	200	..	
2	1	1	Assistant Director .. .. .	2,400	2,241	..	159	..	
3	5	5	Research Officers (3 M.R.O. I, 1 S.S.O., 1 S.O.) .. .. .	7,257	7,887	..	..	630	a, 1c
4	4	4	*Laboratory Technicians, 1 C.1, 3 C.5-2 ..	4,814	5,020	..	..	206	a, 1c, 1p
5	1	1	*Personal Secretary, Grade II .. .. .	790	737	..	53	..	a
6	1	1	*Junior Executive Officer, C.6-5 .. .. .	829	769	..	60	..	a, g
7	1	1	*Senior Foreman, C.6-4 .. .. .	1,017	924	..	93	..	
8	10	10	*Laboratory Assistants, E.6-3 .. .. .	2,005	1,752	..	253	..	a
9	5	5	*Artisans, E.6-5 .. .. .	833	847	..	..	14	a, 1c
10	3	3	*Drivers, E.6-5 .. .. .	447	385	..	62	..	a
11	2	2	*Overseers, E.6-5 .. .. .	313	292	..	21	..	a
12	1	1	*Field Assistant, E.6-5 .. .. .	119	104	..	15	..	a
13	..	85	Subordinate Staff, S.S. .. .. .	5,940	5,000	..	940	..	a
14	..	..	Personal Allowances .. .. .	85	120	..	..	35	
15	..	..	O.S.S. Contributions .. .. .	2,655	2,238	..	417	..	
16	..	..	A.O.F.P.F. Contributions .. .. .	60	..	..	60	..	y
17	..	..	Gratuities .. .. .	1,108	190	..	918	..	
18	..	..	Temporary Clerical Assistance .. .. .	180	180	..	..	..	
	35	120	Total Personal Emoluments .. .. .£	33,752	31,386	32,474			
<b>2</b>			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. .. .	6,470	..	..	6,470	..	
2	..	..	Gratuities .. .. .	139	..	..	139	..	
3	..	..	Education Allowances .. .. .	650	..	..	650	..	
			Total Personal Emoluments—Supple- mentary .. .. .£	7,259	..	..			
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
5	..	..	Transport and Travelling .. .. .	1,000	1,000	757	..	..	y
6	..	..	Equipment and Supplies .. .. .	2,650	2,600	2,570	50	..	y
7	..	..	Maintenance of Buildings and Estate ..	2,050	2,000	2,188	50	..	y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	1,050	1,050	894	..	..	y
9	..	..	Housing Expenses .. .. .	609	500	452	109	..	
10	..	..	Pension Contributions .. .. .	2,647	2,127	2,352	520	..	y
			Carried forward ..£	10,006	9,277	9,213	11,239	885	

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 6—MEDICAL RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure, 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
			<i>Brought forward</i> .. £	10,006	9,277	9,213	11,239	885	
			OTHER CHARGES ANNUALLY RECURRENT —(Contd.)						
11	..	..	Passages .. .. .	2,937	1,612	2,750	1,325	..	y
12	..	..	Postal Services .. .. .	500	500	519	..	..	
17	..	..	Purchase and Upkeep of Animals .. .. .	2,500	3,000	2,554	..	500	
30	..	..	Miscellaneous Other Charges .. .. .	420	456	390	..	36	y
			<i>Items not repeated</i> .. .. .	..	2,498	1,951	..	2,498	
			Total Annually Recurrent .. .. .	16,363	17,343	17,377			
			Total Recurrent .. .. .	57,374	48,729	49,851	12,564	3,919	
			NET INCREASE—£8,645						
			(60) SPECIAL EXPENDITURE						
			Scheme 1960/63 £						
1	..	..	Motor Vehicles .. .. .	150	2,700	..	..	2,550	
2	..	..	Staff Housing .. .. .	..	750	748	..	750	
3	..	..	Equipment .. .. .	1,000	900	1,358	100	..	
			<i>Items not repeated</i> .. .. .	..	..	60	..	..	
			Total Special Expenditure .. .. .	1,150	4,350	2,166	100	3,300	
			TOTAL DIVISION (10) EAST AFRICAN VIRUS RESEARCH INSTITUTE .. £	58,524	53,079	52,017	12,664	7,219	
			NET INCREASE—£5,445						
			DIVISION (11) SUPPLEMENTARY VIRUS RESEARCH PROGRAMME (W.H.O. GRANT)						
41	..	..	Laboratory Work (Revote) .. .. .	500	..	..	500	..	
42	..	..	Field Work (Revote) .. .. .	1,500	..	..	1,500	..	
			TOTAL DIVISION (11) SUPPLEMENTARY VIRUS RESEARCH PROGRAMME (W.H.O. GRANT) .. .. .	2,000	..	..	2,000	..	
			TOTAL DIVISION (1) MEDICAL RESEARCH SECRETARY .. .. .	7,009	6,110	7,990	1,490	591	
			TOTAL DIVISION (2) MEDICAL RESEARCH FUND (C.D. & W. SCHEME R.1160) £	1,600	..	3,604	1,600	..	

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 6—MEDICAL RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			TOTAL DIVISION (3) TUBERCULOSIS INVESTIGATION .. .. .£	7,000	10,000	3,545	..	3,000	
			TOTAL DIVISION (4) EAST AFRICAN LEPROSY RESEARCH CENTRE ..£	14,750	10,179	14,759	5,771	1,200	
			TOTAL DIVISION (5) EAST AFRICAN INSTITUTE OF MALARIA AND VECTOR-BORNE DISEASES .. .. .£	46,418	45,020	42,354	9,103	7,705	
			TOTAL DIVISION (6) PARE/TAVETA VITAL STATISTICS SURVEY (NUFFIELD GRANT) .. .. .£	8,450	..	..	8,450	..	
			TOTAL DIVISION (7) EAST AFRICAN INSTITUTE FOR MEDICAL RESEARCH £	48,098	48,645	45,864	8,538	9,085	
			TOTAL DIVISION (8) SCHISTOSOMIASIS RESEARCH .. .. .£	3,401	2,773	2,414	885	257	
			TOTAL DIVISION (9) NUTRITIONAL OPHTHALMOLOGY RESEARCH ..£	8,584	11,773	3,438	..	3,189	
			TOTAL DIVISION (10) EAST AFRICAN VIRUS RESEARCH INSTITUTE ..£	58,524	53,079	52,017	12,664	7,219	
			TOTAL DIVISION (11) SUPPLEMENTARY VIRUS RESEARCH PROGRAMME (W.H.O. GRANT) .. .. .£	2,000	..	..	2,000	..	
			TOTAL HEAD (6)—MEDICAL RESEARCH £	205,834	187,579	175,985	50,501	32,246	
			NET INCREASE—£18,255						

## HEAD 6—MEDICAL RESEARCH

The Revenue is provided as follows:—				<i>H.M.G.</i>	<i>E.A.</i>	<i>Other</i>	<i>Total</i>
				£	Govts.	Revenue	£
					£	£	£
<b>Division (1) Medical Research Secretary</b>							
Recurrent Expenditure .. .. .							7,009
Rents .. .. .						120	
Overseas Service Act .. .. .				897			
Her Majesty's Government 27½% .. .. .				1,648			
East African Governments 72½% .. .. .					4,344		
<b>Division (2) Medical Research Fund (C.D. &amp; W. Scheme R.1160)</b>							
Her Majesty's Government 100% .. .. .				1,600			1,600
<b>Division (3) Tuberculosis Investigation</b>							
Her Majesty's Government 50% .. .. .				3,500			7,000
East African Governments 50% .. .. .					3,500		
<b>Division (4) East African Leprosy Research Centre</b>							
Recurrent and Special Expenditure .. .. .							14,750
Rents .. .. .						118	
Sundry Revenue .. .. .						150	
B.L.R.A. .. .. .						4,000	
Overseas Service Act .. .. .				2,808			
East African Governments .. .. .					7,674		
<b>Division (5) East African Institute of Malaria and Vector-Borne Diseases</b>							
Special Expenditure .. .. .							1,450
Her Majesty's Government 75% .. .. .				1,087			
High Commission Fund .. .. .						125	
Contributing Governments = £238							
Somaliland 1/26 .. .. .						9	
Zanzibar 1/26 .. .. .						9	
East African Governments 24/26 .. .. .						220	
Recurrent Expenditure .. .. .							44,968
Rents .. .. .						1,300	
Sundry Revenue .. .. .						400	
Contributions from Tanganyika for Up-keep of Amani .. .. .							
Overseas Service Act .. .. .				6,419	1,100		
Her Majesty's Government 27½% .. .. .				9,831			
Somaliland (1/26 or £600 maximum) .. .. .						600	
Zanzibar (1/26 or £890 maximum) .. .. .						890	
East African Governments .. .. .					24,428		
<b>Division (6) Pare/Taveta Vital Statistics Survey (Nuffield Grant)</b>							
Recurrent and Special Expenditure .. .. .							8,450
Nuffield Foundation .. .. .						8,450	
<b>Division (7) East African Institute for Medical Research</b>							
Special Expenditure .. .. .							2,000
Her Majesty's Government 75% .. .. .				1,500			
High Commission Fund .. .. .						250	
East African Governments .. .. .					250		
Recurrent Expenditure .. .. .							46,098
Rents .. .. .						1,900	
Sundry Revenue .. .. .						350	
Reimbursements .. .. .						1,119	
Overseas Service Act .. .. .				6,747			
Her Majesty's Government 27½% .. .. .				9,895			
East African Governments 72½% .. .. .					26,087		

**Division (8) Schistosomiasis Research (C.D. & W. Scheme R.1046)**

	<i>H.M.G.</i>	<i>E.A.</i>	<i>Other</i>	<i>Total</i>
	£	Govts.	Revenue	£
		£	£	
Recurrent and Special Expenditure .. .. .				3,401
Overseas Service Act .. .. .	625			
Her Majesty's Government 50% .. .. .	1,388			
East African Governments 50% .. .. .		1,388		

**Division (9) Nutritional Ophthalmology Research**

Recurrent and Special Expenditure .. .. .				8,584
United States Department of Health, Education and Welfare .. .. .			8,584	

**Division (10) East African Virus Research Institute**

Special Expenditure .. .. .				1,150
Her Majesty's Government 75% .. .. .	862			
Contributing Governments 25% = £288				
Zanzibar 2/90 .. .. .			6	
East African Governments 81/90 .. .. .			259	
Shortfall 7/90 = £23				
Her Majesty's Government 75% .. .. .	17			
East African Governments 25% .. .. .			6	
Recurrent Expenditure .. .. .				57,374
Rents .. .. .			1,328	
Sundry Revenue .. .. .			100	
Overseas Service Act .. .. .	8,727			
Her Majesty's Government 27½% .. .. .	12,985			
Contributing Governments 72½% = £34,234				
Zanzibar (2/90 or £759 maximum) .. .. .			759	
East African Governments 81/88 .. .. .			30,812	
Shortfall 7/88 = £2,663				
Her Majesty's Government 27½% .. .. .	732			
East African Governments 72½% .. .. .			1,931	

**Division (11) Supplementary Virus Research Programme (W.H.O. Grant)**

Special Expenditure .. .. .				2,000
World Health Organization .. .. .			2,000	
	<u>£71,268</u>	<u>£103,663</u>	<u>£30,903</u>	<u>£205,834</u>

**Summary**

	£
Her Majesty's Government—C.D. & W. . . . .	45,045
Her Majesty's Government—Overseas Service Act .. .. .	26,223
Kenya .. .. .	33,633
Tanganyika .. .. .	34,733
Uganda .. .. .	33,633
Zanzibar .. .. .	1,664
Somali Republic .. .. .	609
Rents .. .. .	4,766
Sundry Revenue .. .. .	1,000
High Commission Fund .. .. .	375
United States Department of Health .. .. .	8,584
Nuffield Foundation .. .. .	8,450
British Leprosy Relief Association .. .. .	4,000
World Health Organization .. .. .	2,000
Reimbursements .. .. .	1,119
Total .. .. .	<u>£205,834</u>

## EXPENDITURE

## HEAD 7—INDUSTRIAL RESEARCH

I. ESTIMATE of the amount required in the year ending June 30th, 1962, for the salaries and expenses of the East African Industrial Research Organization, and the employment of a Chemical Engineer.

Fifty-nine thousand, six hundred and twenty-four pounds.  
(£59,624)

## II. DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (1) RESEARCH ORGANIZATION</b>						
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Director (S.P.S.O.) .. .. .	2,400	1,250	..	1,150	..	
2	1	1	Chief Chemist .. .. .	1,551	2,241	..	..	690	
3	8	7	Research Officers (3 P.S.O., 3 S.S.O., 1 S.O.)	10,834	11,134	..	..	300	a, 1k
4	1	1	*Executive Officer, Grade II, C.5-4 .. .. .	981	861	..	120	..	a, g
5	5	5	*Laboratory Technicians, C.5-2 .. .. .	3,376	4,559	..	..	1,183	
6	1	1	*Secretary/Stenographer .. .. .	939	879	..	60	..	
7	2	2	*Clerks, 1 E.4-1, 1 E.6-5 .. .. .	654	606	..	48	..	
8	1	1	*Storekeeper, Grade II, C.5-4 .. .. .	978	858	..	120	..	a
9	1	1	*Artisan, E.6-5 .. .. .	173	154	..	19	..	a
10	4	4	*Laboratory Assistants, E.6-5 .. .. .	578	537	..	41	..	a
11	1	1	*Driver, E.6-5 .. .. .	112	105	..	7	..	
12	15	14	Subordinate Staff .. .. .	1,315	1,150	..	165	..	a
13	..	..	Gratuities .. .. .	1,326	1,897	..	..	571	
14	..	..	O.S.S. Contributions .. .. .	2,319	1,886	..	433	..	
15	..	..	A.O.F.P.F. Contributions .. .. .	81	..	..	81	..	y
16	..	..	Leave Pay .. .. .	2,000	2,500	..	..	500	
17	..	..	Temporary Clerical Assistance .. .. .	300	300	..	..	..	
18	..	..	Temporary Laboratory Assistance .. .. .	500	..	..	500	..	
19	..	..	Personal Allowances .. .. .	..	108	..	..	108	
20	..	..	Ceramic Specialist .. .. .	..	1	..	..	1	
	41	39	Total Personal Emoluments .. .. .£	30,417	31,026	25,317			
<b>2</b>			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. .. .	6,566	..	..	6,566	..	
2	..	..	Gratuities .. .. .	138	..	..	138	..	
3	..	..	Education Allowances .. .. .	360	..	..	360	..	
			Total Personal Emoluments—Supplementary .. .. .£	7,064	..	..			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 7—INDUSTRIAL RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	1,000	1,000	1,147	..	..	y
6	..	..	Equipment and Supplies .. .. .	2,540	3,290	4,237	..	750	y
7	..	..	Maintenance of Buildings and Estate ..	1,820	1,675	1,893	145	..	
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	310	310	278	..	..	y
9	..	..	Housing Expenses .. .. .	4,327	3,251	2,783	1,076	..	
10	..	..	Pension Contributions .. .. .	2,142	1,814	1,798	328	..	
11	..	..	Passages .. .. .	1,562	2,458	2,583	..	896	
12	..	..	Postal Services .. .. .	400	400	347	..	..	
13	..	..	Conference Expenses .. .. .	100	100	42	..	..	
30	..	..	Miscellaneous Other Charges .. .. .	1,750	1,929	1,666	..	179	
			<i>Items not repeated</i> .. .. .	..	1,260	1,136	..	1,260	
			Total Annually Recurrent .. .. £	15,951	17,487	17,910			
			Total Recurrent .. .. .. £	53,432	48,513	43,227	11,357	6,438	
			NET INCREASE—£4,919						
			(51) SPECIAL EXPENDITURE	Scheme 1960/63					
				£					
1	..	..	Equipment .. .. .	4,000	1,750	1,000	..	750	..
2	..	..	Motor Vehicle .. .. .	—	650	..	..	650	..
			Total Special Expenditure .. £4,000	2,400	1,000	..	1,400	..	
			TOTAL DIVISION (1) RESEARCH ORGANIZATION .. .. .. £	55,832	49,513	43,227	12,757	6,438	
			NET INCREASE—£6,319						
			DIVISION (2) CHEMICAL ENGINEER (SCHEME R.1199)						
			PERSONAL EMOLUMENTS						
1	1	1	Chemical Engineer (P.S.O.) .. .. .	1,989	..	..	1,989	..	
2	..	..	O.S.S. Contributions .. .. .	633	..	..	633	..	
	1	1	Total Personal Emoluments .. .. £	2,622	..	..			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 7—INDUSTRIAL RESEARCH—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
2			PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)						
1	..	..	Overseas Addition .. .. .	675	..	..	675	..	
			Total Personal Emoluments—Supple- mentary .. .. .	675	..	..			
			OTHER CHARGES ANNUALLY RECURRENT						
9	..	..	Housing Expenses .. .. .	480	..	..	480	..	
30	..	..	Miscellaneous Other Charges .. ..	15	..	..	15	..	
			Total Annually Recurrent .. .. £	495	..	..			
			TOTAL DIVISION (2) CHEMICAL ENGINEER .. .. .	3,792	..	..	3,792	..	
			TOTAL DIVISION (1) RESEARCH ORGANIZATION .. .. .	55,832	49,513	43,227	12,757	6,438	
			TOTAL HEAD (7) INDUSTRIAL RESEARCH £	59,624	49,513	43,227	16,549	6,438	
			NET INCREASE—£10,111						

## HEAD 7—INDUSTRIAL RESEARCH

The Revenue is provided as follows:—

<b>Division (1) Research Organization</b>		£	£
Special Expenditure—			
Her Majesty's Government—C.D. & W. 75%	..	1,800	
Kenya 12½%	.. .. .	300	
Uganda 12½%	.. .. .	300	
		<hr/>	2,400
Recurrent Expenditure—			
Rents Received ..	.. .. .	485	
Sundry Revenue ..	.. .. .	20	
Fees for Analysis ..	.. .. .	750	
Fees for Fuel Advisory Service ..	.. .. .	750	
Fees for Research ..	.. .. .	3,500	
Her Majesty's Government—Overseas Service Act..	..	7,604	
Her Majesty's Government—C.D. & W. 27½%	..	11,089	
Kenya ..	.. .. .	12,617	
Tanganyika (fixed) ..	.. .. .	4,000	
Uganda ..	.. .. .	12,617	
		<hr/>	40,323
			53,432
<b>Division (2) Chemical Engineer</b>			
Recurrent Expenditure—			
Rents Received ..	.. .. .	78	
Her Majesty's Government—Overseas Service Act..	..	675	
Her Majesty's Government—C.D. & W. 100%	..	3,039	
		<hr/>	3,792
			<hr/> <hr/>
			£59,624

**Summary**

	£
Her Majesty's Government—Overseas Service Act ..	8,279
Her Majesty's Government—C.D. & W. ..	15,928
Kenya ..	12,917
Tanganyika ..	4,000
Uganda ..	12,917
Sales and Miscellaneous Revenue ..	5,020
Rents Received ..	563
	<hr/>
Total ..	<hr/> <hr/>
	£59,624

## EXPENDITURE

## HEAD 8—DESERT LOCUST SURVEY

I. ESTIMATE of the amount required in the year ending June 30th, 1962, for the salaries and expenses of the Administrative Headquarters, Locust Survey Teams, General and Control Measures.

Five hundred and twenty thousand, four hundred and five pounds.  
(£520,405)

## II. DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
<b>DIVISION (1) ADMINISTRATIVE HEADQUARTERS</b>									
<b>PERSONAL EMOLUMENTS</b>									
1	1	1	*Director .. .. .	2,600	2,700	..	..	100	
2	1	1	*Deputy Director .. .. .	2,175	2,300	..	..	125	
3	1	1	*Finance and Administrative Officer .. .. .	1,989	2,076	..	..	87	a
4	2	2	*Administrative Officers, B.4-2 .. .. .	2,880	3,217	..	..	337	a
5	1	1	*Senior Field Officer, C.3-2 .. .. .	1,160	1,285	..	..	125	a
6	2	2	Research Officers, S.O. .. .. .	1,125	1,236	..	..	111	1f, a
7	2	2	*Accountants, B.4-2 .. .. .	2,506	2,753	..	..	247	a, c
8	2	2	*Executive Officers, Grade I, C.4-3 .. .. .	2,138	1,859	..	279	..	a
9	2	2	*Scientific Assistants, C.5-3 .. .. .	878	961	..	..	83	1f, a
10	2	2	*Personal Secretaries, Grade II .. .. .	1,584	1,737	..	..	153	1c
11	1	1	*Storekeeper, Grade I, C.4-3 .. .. .	1,118	1,236	..	..	118	a
12	2	2	*Junior Executive Officers, C.6-5 .. .. .	1,578	1,497	..	81	..	
13	1	1	*Clerk, E.4-1 .. .. .	366	326	..	40	..	a
14	1	1	*Telephonist, Grade II, E.6-3 .. .. .	239	209	..	30	..	a
15	2	2	*Drivers, E.6-5 .. .. .	396	368	..	28	..	1c
16	..	9	Subordinate Staff, S.S. .. .. .	866	759	..	107	..	a
17	..	..	Labour .. .. .	453	435	..	18	..	a
18	..	..	Leave Pay .. .. .	..	210	..	..	210	
19	..	..	O.S.S. Contributions .. .. .	391	278	..	113	..	
20	..	..	Gratuities .. .. .	844	785	..	59	..	
21	..	..	Annuity Policy Premium .. .. .	308	217	..	91	..	
22	..	..	Pensionable Personal Allowances .. .. .	261	..	..	261	..	
	23	32	Total Personal Emoluments .. .. .	£ 25,855	26,444	25,136			
<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>									
1	..	..	Overseas Addition .. .. .	6,262	..	..	6,262	..	
3	..	..	Education Allowances .. .. .	325	..	..	325	..	
4	..	..	Annuity Policy Premium .. .. .	129	..	..	129	..	
			Total Personal Emoluments—Supplementary .. .. .	£ 6,716	..	..			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 8—DESERT LOCUST SURVEY—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	3,900	4,000	3,556	..	100	y
6	..	..	Equipment and Supplies .. .. .	750	810	804	..	60	y
7	..	..	Maintenance of Buildings and Estate ..	1,120	1,370	1,369	..	250	y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	1,530	1,530	1,419	..	..	y
9	..	..	Housing Expenses .. .. .	2,957	3,471	3,093	..	514	
10	..	..	Pension Contributions .. .. .	4,102	3,957	3,892	145	..	y
11	..	..	Passages .. .. .	3,716	852	2,820	2,864	..	y
12	..	..	Postal Services .. .. .	550	600	598	..	50	h
13	..	..	Conference Expenses .. .. .	1,230	1,230	1,225	..	..	
20	..	..	Insurance .. .. .	205	235	183	..	30	
30	..	..	Miscellaneous Other Charges .. .. .	550	954	509	..	404	y
			<i>Items not repeated</i> .. .. .	..	969	959	..	969	
			Total Annually Recurrent .. .. .£	20,610	19,978	20,427			
			TOTAL DIVISION (1) ADMINISTRATIVE HEADQUARTERS .. .. .£	53,181	46,422	45,563	10,832	4,073	
			NET INCREASE—£6,759						
			DIVISION (2) LOCUST SURVEY TEAMS						
			PERSONAL EMOLUMENTS						
1	2	2	*Area Field Officers, C.2-1 .. .. .	2,892	3,231	..	..	339	a
2	3	3	Research Officers (2 P.S.O., 1 S.S.O.) ..	4,687	4,959	..	..	272	a
3	5	5	*Senior Field Officers, C.3-2 .. .. .	6,126	7,128	..	..	1,002	a, c
4	1	1	*Accounts Officer, Grade I, C.4-3 .. ..	1,075	1,194	..	..	119	a
5	1	1	*Senior Pilot, C.3-2 .. .. .	1,134	1,257	..	..	123	a
6	2	2	*Pilots, C.5-3 .. .. .	1,591	1,995	..	..	404	a, 1c
7	1	1	*Pilot (Engineer), C.5-3 .. .. .	955	1,072	..	..	117	a
8	4	4	*Transport Officers, C.4-3 .. .. .	4,480	5,106	..	..	626	a, c
9	1	1	*Technical Officer, C.5-3 .. .. .	1,144	1,268	..	..	124	a
10	19	19	*Field Officers, C.5-3 .. .. .	17,450	20,795	..	..	3,345	c, 2s
11	..	..	Mechanics .. .. .	4,742	4,378	..	364	..	a
12	..	..	*Clerks .. .. .	2,374	2,270	..	104	..	a
13	..	..	*Drivers .. .. .	6,725	6,472	..	253	..	a
14	..	..	Subordinate Staff .. .. .	15,000	14,369	..	631	..	a
15	..	..	Personal Allowances .. .. .	4,387	2,536	..	1,851	..	
16	..	..	O.S.S. Contributions .. .. .	1,508	1,099	..	409	..	
17	..	..	Leave Pay .. .. .	..	368	..	..	368	
18	..	..	Gratuities .. .. .	1,290	352	..	938	..	
19	..	..	Annuity Policy Premiums .. .. .	276	851	..	..	575	
20	..	..	A.O.F.P.F. Contributions .. .. .	42	..	..	42	..	y
	39	39	Total Personal Emoluments .. .. .£	77,878	80,700	77,216			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 8—DESERT LOCUST SURVEY—(Contd.)

## DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure, 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
<b>2</b>			PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)	£	£	£	£	£	
1	..	..	Overseas Addition .. .. .	18,105	..	..	18,105	..	
2	..	..	Gratuities .. .. .	98	..	..	98	..	
3	..	..	Education Allowances .. .. .	200	..	..	200	..	
4	..	..	Annuity Policy Premium .. .. .	120	..	..	120	..	
			Total Personal Emoluments—Supplementary .. .. .	18,523	..	..			
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	18,500	16,840	18,477	1,660	..	q, y
6	..	..	Equipment and Supplies .. .. .	9,900	12,320	10,932	..	2,420	y
7	..	..	Maintenance of Buildings and Estate .. .. .	3,380	3,634	3,568	..	254	y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	23,200	23,570	23,506	..	370	y
9	..	..	Housing Expenses .. .. .	5,306	4,820	3,970	486	..	
10	..	..	Pension Contributions .. .. .	8,178	8,990	9,063	..	812	y
11	..	..	Passages .. .. .	6,209	5,355	4,850	854	..	y
12	..	..	Postal Services .. .. .	700	740	723	..	40	
14	..	..	Cost of Official Entertainment .. .. .	250	200	238	50	..	q
16	..	..	Operation of Aircraft .. .. .	10,225	10,225	10,191	..	..	
18	..	..	Insecticides .. .. .	4,000	4,000	3,995	..	..	
20	..	..	Insurance .. .. .	7,175	6,150	5,286	1,025	..	
30	..	..	Miscellaneous Other Charges .. .. .	3,000	2,749	3,188	251	..	y
			<i>Items not repeated</i> .. .. .	..	4,483	3,839	..	4,483	
			Total Annually Recurrent .. .. .	100,023	104,076	101,826			
			Total Recurrent .. .. .	196,424	184,776	179,042	27,441	15,793	
			NET INCREASE—£11,648						
			(52) SPECIAL EXPENDITURE						
1	..	..	Staff Housing .. .. .	..	4,000	2,288	..	4,000	
3	..	..	Furniture .. .. .	600	625	1,137	..	25	
4	..	..	Motor Vehicles .. .. .	20,200	20,734	20,336	..	534	
5	..	..	Communications Equipment .. .. .	3,800	3,050	..	750	..	
6	..	..	Office Equipment .. .. .	300	310	..	..	10	
7	..	..	Technical and Workshop Equipment .. .. .	2,900	2,660	..	240	..	
			<i>Items not repeated</i> .. .. .	..	..	5,313	..	..	
			Total (52) Special Expenditure .. .. .	27,800	31,379	29,074	990	4,569	
			(55) SPECIAL EXPENDITURE (SCHEME D.4364/R.1183)						
1	..	..	Staff Housing (Revote) .. .. .	4,000	1,500	..	2,500	..	
2	..	..	Equipment (Revote) .. .. .	..	1,000	..	..	1,000	
			Total (55) Special Expenditure .. .. .	4,000	2,500	..	2,500	1,000	
			TOTAL DIVISION (2) LOCUST SURVEY TEAMS .. .. .	228,224	218,655	208,116	30,931	21,362	
			NET INCREASE—£9,569						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 8—DESERT LOCUST SURVEY—(Contd.)

## DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure, 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (3) GENERAL</b>						
40	..	..	Research Expenses .. .. .	4,000	4,000	3,183	..	..	
			TOTAL DIVISION (3) GENERAL ..£	4,000	4,000	3,183	..	..	
			<b>DIVISION (4) CONTROL MEASURES</b>						
1	..	..	Personal Emoluments .. .. .	37,000	36,000	..	1,000	..	a
			Total Personal Emoluments .. ..£	37,000	36,000	..			
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
41	..	..	Operation and Maintenance of Motor Vehicles/Aircraft, including Transport and Travelling .. .. .	31,000	31,000	..	..	..	
42	..	..	Purchase of Insecticides including Con- tainers .. .. .	50,000	5,000	30,810	45,000	..	
43	..	..	Equipment .. .. .	6,000	6,600	..	..	600	
44	..	..	Buildings .. .. .	500	1,000	..	..	500	h
45	..	..	Miscellaneous Other Charges (including Equipment and Supplies, Housing Ex- penses, Maintenance of Buildings and Estate, Postal Services) .. .. .	5,000	4,374	..	626	..	
46	..	..	Contingencies .. .. .	55,500	55,250	..	250	..	
48	..	..	Purchase of Motor Vehicles .. .. .	50,000	..	..	50,000	..	
			Items not repeated .. .. .	..	5,086	171,569	..	5,086	
			Total Annually Recurrent .. ..£	198,000	108,310	202,379			
			TOTAL DIVISION (4) CONTROL MEASURES£	235,000	144,310	202,379	96,876	6,186	
			NET INCREASE—£90,690						
			TOTAL DIVISION (1) ADMINISTRATIVE HEADQUARTERS .. .. .£	53,181	46,422	45,563	10,832	4,073	
			TOTAL DIVISION (2) LOCUST SURVEY TEAMS .. .. .£	228,224	218,655	208,116	30,931	21,362	
			TOTAL DIVISION (3) GENERAL ..£	4,000	4,000	3,183	..	..	
			TOTAL DIVISIONS (1), (2) AND (3) ..£	285,405	269,077	256,862	41,763	25,425	
			TOTAL DIVISION (4) CONTROL MEASURES£	235,000	144,310	202,379	96,876	6,186	
			TOTAL HEAD (8)—DESERT LOCUST SURVEY .. .. .£	520,405	413,387	459,241	138,639	31,621	
			NET INCREASE—£107,018						

For explanation of notes other than x, see inside front cover.

## HEAD 8—DESERT LOCUST SURVEY

The Revenue is provided as follows:—

## Divisions (1), (2) and (3) Administrative Headquarters, Locust Survey Teams and General

	£	£	£
Rents Received .. .. .			1,670
Sundry Revenue .. .. .			1,000
Her Majesty's Government—C.D. & W. 20% of Special Expenditure (55) .. .. .			800
High Commission Fund 80% of Special Expenditure (55) .. .. .			3,200
Overseas Service Act .. .. .			29,757
			<u>36,427</u>
Control Element pro rata to the 1957-58 provision Her Majesty's Government—C.D. & W. 20% of net cost including Control element but excluding In- surance .. .. .		88,199	
Somali Republic 10% of net cost excluding Control element .. .. .	48,320		
Uganda (fixed) .. .. .	16,078		
	22,200		
		£	
Kenya 2/3rd .. .. .		49,454	
Tanganyika 1/3rd .. .. .		24,727	
		<u>74,181</u>	
			160,779
			<u>248,978</u>
			285,405

## Division (4) Control Measures £235,000 plus Control Element of £88,199

Sundry Revenue .. .. .			3,000
Her Majesty's Government—Colonial Service Vote (fixed) .. .. .			27,500
Somali Republic .. .. .			25,000
Kenya (balance of £179,682) .. .. .			130,228
Tanganyika (balance of £68,504) .. .. .			43,777
Her Majesty's Government—Shortfall .. .. .			93,694
			<u>323,199</u>
			608,604
Less Control Element included twice .. .. .			88,199
			<u><u>£520,405</u></u>

## Summary

	£
Her Majesty's Government—	
C.D. & W. .. .. .	49,120
Overseas Service Act .. .. .	29,757
Colonial Service Vote .. .. .	27,500
Shortfall .. .. .	93,694
	<u>199,546</u>
Kenya .. .. .	179,682
Tanganyika .. .. .	68,504
Uganda .. .. .	22,200
Somali Republic .. .. .	41,078
High Commission Fund .. .. .	3,200
Rents Received .. .. .	1,670
Sundry Revenue .. .. .	4,000
	<u><u>£520,405</u></u>
TOTAL .. .. .	

## EXPENDITURE

## HEAD 9—EAST AFRICAN LITERATURE BUREAU

I. ESTIMATE of the amount required in the year ending June 30th, 1962, for the salaries and expenses of the East African Literature Bureau and for the Arabic Book Production Unit.

Thirty-six thousand, three hundred and fifteen pounds.  
(£36,315)

## II. DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (1) EAST AFRICAN LITERATURE BUREAU</b>						
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	*Director .. .. .	2,600	2,700	..	..	100	
2	1	..	*Senior Production Officer, C.1 .. .. .	..	1,647	..	..	1,647	k
3	1	..	*Branch Officer, C.4-3 .. .. .	..	1,191	..	..	1,191	k
4	..	3	*Production Officers, 2, C.4-3, 1 C.5-4 .. .. .	2,842	..	..	2,842	..	2g, 1d
5	3	3	*Librarians, B.5-3 .. .. .	2,963	2,736	..	227	..	a, 1c
6	1	1	*Artist, B.5-2 .. .. .	1,251	1,329	..	..	78	b
7	1	..	*Production Secretary, C.4-3 .. .. .	..	1,198	..	..	1,198	k
8	1	1	*Personal Secretary, Grade II .. .. .	939	879	..	60	..	
9	3	3	*Translator/Readers, 1 E.2-1, 2 E.4-1 .. .. .	1,111	970	..	141	..	a
10	18	18	*Clerks, 16 E.4-1, 2 E.6-5 .. .. .	4,945	4,178	..	767	..	a
11	3	3	*Drivers, E.6-5 .. .. .	543	461	..	82	..	a, 1c
12	4	4	Subordinate Staff .. .. .	391	330	..	61	..	a
13	..	..	Gratuities .. .. .	737	88	..	649	..	
	37	37	Total Personal Emoluments .. .. .£	18,322	17,707	16,094			
<b>2</b>			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. .. .	2,712	..	..	2,712	..	
			Total Personal Emoluments—Supplementary .. .. .£	2,712	..	..			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 9—EAST AFRICAN LITERATURE BUREAU—(Contd.)

## DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	1,050	1,050	1,055	..	..	y
6	..	..	Equipment and Supplies .. .. .	1,545	1,543	3,540	2	..	y
7	..	..	Maintenance of Buildings and Estate ..	4,070	4,305	3,833	..	235	y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	400	400	620	..	..	y
9	..	..	Housing Expenses .. .. .	984	1,445	1,293	..	461	
10	..	..	Pension Contributions .. .. .	2,972	3,089	3,056	..	117	y
11	..	..	Passages .. .. .	201	1,682	172	..	1,481	y
12	..	..	Postal Services .. .. .	1,200	1,200	1,116	..	..	
13	..	..	Conference Expenses .. .. .	150	150	146	..	..	
30	..	..	Miscellaneous Other Charges .. .. .	340	341	382	..	1	y
			<i>Items not repeated</i> .. .. .	..	3,674	3,185	..	3,674	
			Total Annually Recurrent .. .. .£	12,912	18,879	18,398			
			Total Recurrent .. .. .£	33,946	36,586	34,492	7,543	10,183	
			NET DECREASE—£2,640						
			(51) SPECIAL EXPENDITURE						
1	..	..	Library Book Boxes .. .. .	100	50	34	50	..	
2	..	..	Furniture and Equipment .. .. .	200	350	82	..	150	
3	..	..	Motor Vehicles .. .. .	..	1,500	..	..	1,500	
			Total (51) Special Expenditure .. ..£	300	1,900	116	50	1,650	
			<i>Special Expenditure</i> (Scheme D.848 and B)						
1	..	..	Staff Housing .. .. .	..	4,000	3,258	..	4,000	
			Total Special Expenditure .. ..£	..	4,000	3,258	..	4,000	
			TOTAL DIVISION (1) EAST AFRICAN LITERATURE BUREAU .. ..£	34,246	42,486	37,866	7,593	15,833	
			NET DECREASE—£8,240						

For explanation of notes other than x, see inside front cover.

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EXPENDITURE

HEAD 9—EAST AFRICAN LITERATURE BUREAU—(Contd.)

II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (2) ARABIC BOOK PRODUCTION UNIT (C.D. &amp; W. SCHEME)</b>						
			PERSONAL EMOLUMENTS						
1	..	1	*Education Officer, A.3-1 .. .. .	1,103	..	..	1,103	..	
2	..	..	Temporary Clerical Assistance .. .. .	150	..	..	150	..	
	..	1	Total Personal Emoluments .. .. £	1,253	..	..			
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	200	..	..	200	..	
6	..	..	Equipment and Supplies .. .. .	40	..	..	40	..	
9	..	..	Housing Expenses .. .. .	300	..	..	300	..	
10	..	..	Pension Contributions .. .. .	276	..	..	276	..	
			Total Annually Recurrent .. .. £	816	..	..			
			TOTAL DIVISION (2) ARABIC BOOK PRODUCTION UNIT .. .. £	2,069	..	..	2,069	..	
			TOTAL DIVISION (1) EAST AFRICAN LITERATURE BUREAU .. .. £	34,246	42,486	37,866	7,593	15,833	
			TOTAL HEAD (9)—EAST AFRICAN LITERATURE BUREAU .. .. £	36,315	42,486	37,866	9,662	15,833	
			NET DECREASE—£6,171						

## HEAD 9—EAST AFRICAN LITERATURE BUREAU

The Revenue is provided as follows:—

## Division (1) East African Literature Bureau

	£	£	£
Special Expenditure—			
Her Majesty's Government—C.D. & W. 75% ..		225	
Zanzibar (2% of E.A. Governments' share) .. ..	2		
Kenya 1/3rd .. .. .	24		
Tanganyika 1/3rd .. .. .	24		
Uganda 1/3rd .. .. .	25		
	—	75	
		—	300
Recurrent Expenditure—			
Rents Received .. .. .		326	
Sundry Revenue .. .. .		100	
Her Majesty's Government—Overseas Service Act ..		2,712	
Her Majesty's Government—C.D. & W. 27½% ..	8,472		
Zanzibar (2% of E.A. Governments' share) .. ..	447		
Kenya .. .. .	7,296		
Tanganyika .. .. .	7,296		
Uganda .. .. .	7,297		
	—	30,808	
		—	33,946

## Division (2) Arabic Book Production Unit

Recurrent Expenditure—			
Rents Received .. .. .		57	
Her Majesty's Government—C.D. & W. 100% ..		2,012	
		—	2,069
			<u>£36,315</u>

## Summary

	£
Her Majesty's Government—Overseas Service Act ..	2,712
Her Majesty's Government—C.D. & W. .. .. .	10,709
Kenya .. .. .	7,320
Tanganyika .. .. .	7,320
Uganda .. .. .	7,322
Zanzibar .. .. .	449
Rents Received .. .. .	383
Sundry Revenue .. .. .	100
	—
Total .. .. .	<u>£36,315</u>

## EXPENDITURE

## HEAD 10—ROYAL EAST AFRICAN NAVY

I. ESTIMATE of the amount required in the year ending June 30th, 1962, for the salaries and expenses of the Royal East African Navy.

One hundred thousand, eight hundred and eight pounds.  
(£100,808)

## II. DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Commanding Officer .. .. .	1,350	1,400	..	..	50	
2	1	1	Executive Officer, B.2-1 .. .. .	1,561	1,470	..	91	..	c
3	1	1	Secretary, B.2-1 .. .. .	1,791	1,792	..	..	1	c
4	1	1	Engineer Officer, B.5-3 .. .. .	963	879	..	84	..	
5	4	4	Lieutenants, B.5-3 .. .. .	4,439	4,811	..	..	372	a, 1c
6	8	8	Chief Petty Officers, C.5-4 .. .. .	8,797	9,172	..	..	375	a
7	1	1	Engine-room Artificer, E.2-1 .. .. .	597	337	..	260	..	c
8	200	200	Ratings, S.S. .. .. .	14,971	13,610	..	1,361	..	a
9	1	1	*Secretary/Stenographer, E.1-C.6 .. .. .	744	678	..	66	..	c
10	6	6	*Clerks, 4 E.4-1, 2 E.6-5 .. .. .	2,260	2,086	..	174	..	a, 1p
11	7	7	*Senior Artisans, E.2-1 .. .. .	4,179	3,869	..	310	..	a
12	1	1	*Artisan, Grade I, E.4-3 .. .. .	322	188	..	134	..	c
13	..	1	Caretaker, E.4-3 .. .. .	240	..	..	240	..	
14	12	12	Subordinate Staff, S.S. .. .. .	880	780	..	100	..	a, c
15	..	..	Personal Allowances .. .. .	1,280	1,130	..	150	..	
16	..	..	Pension Contributions .. .. .	..	100	..	..	100	
17	..	..	Gratuities .. .. .	840	330	..	510	..	
18	..	..	A.O.F.P.F. Contributions .. .. .	117	..	..	117	..	y
19	..	..	Leave Pay .. .. .	751	4,610	..	..	3,859	
	244	245	Total Personal Emoluments .. .. .£	46,082	47,242	42,474			
<b>2</b>			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. .. .	7,564	..	..	7,564	..	
3	..	..	Education Allowances .. .. .	420	..	..	420	..	
			Total Personal Emoluments—Supplementary .. .. .£	7,984	..	..			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 10—ROYAL EAST AFRICAN NAVY—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	1,425	1,425	1,538	..	..	y
6	..	..	Equipment and Supplies .. .. .	15,675	15,670	15,494	5	..	y
7	..	..	Maintenance of Buildings and Estate ..	4,350	4,265	4,467	85	..	y, q
8	..	..	Maintenance and Running of Ships, Boats Vehicles and Machinery .. .. .	9,425	6,425	10,453	3,000	..	y
9	..	..	Housing Expenses .. .. .	1,476	1,677	1,380	..	201	
10	..	..	Pension Contributions .. .. .	5,471	6,487	6,012	..	1,016	y
11	..	..	Passages .. .. .	4,651	3,872	2,772	779	..	y
12	..	..	Postal Services .. .. .	575	550	585	25	..	q
14	..	..	Cost of Official Entertainment .. .. .	80	80	80	..	..	
23	..	..	Ex-gratia Awards .. .. .	100	..	..	100	..	
30	..	..	Miscellaneous Other Charges .. .. .	790	816	885	..	26	y
			<i>Items not repeated</i> .. .. .	..	2,370	2,184	..	2,370	
			Total Annually Recurrent .. .. .£	44,018	43,637	45,850			
			Total Recurrent .. .. .£	98,084	90,879	88,324	15,575	8,370	
			NET INCREASE—£7,205						
			(51) SPECIAL EXPENDITURE						
1	..	..	Motor Vehicle Replacement .. .. .	1,000	..	..	1,000	..	
2	..	..	Base Spares and Equipment .. .. .	759	3,759	1,778	..	3,000	y
3	..	..	Radio Equipment for M.F.V. Mvita ..	965	..	..	965	..	
			<i>Items not repeated</i> .. .. .	..	..	150	..	..	
			Total Special Expenditure .. .. .£	2,724	3,759	1,928	1,965	3,000	
			TOTAL HEAD (10) ROYAL EAST AFRICAN NAVY .. .. .£	100,808	94,638	90,252	17,540	11,370	
			NET INCREASE—£6,170						

For explanation of notes other than x, see inside front cover.

## HEAD 10—ROYAL EAST AFRICAN NAVY

The Revenue is provided as follows:—

Rents Received .. .. .	£	£	£
Sundry Revenue .. .. .		611	
Her Majesty's Government—Overseas Service Act..		300	
		9,948	10,859
Zanzibar 0.4% .. .. .		359	
Kenya 6/13ths .. .. .	41,349		
Tanganyika 4/13ths .. .. .	27,566		
Uganda 3/13ths .. .. .	20,675		
		89,590	
			89,949
Total .. .. .			<u>£100,808</u>

## EXPENDITURE

## HEAD 11—EAST AFRICAN OFFICE IN LONDON

I. ESTIMATE of the amount required in the year ending June 30th, 1962, for the salaries and expenses of the East African Office in London.

Forty-one thousand and sixty-nine pounds  
(£41,069)

## II. DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	Commissioner .. .. .	3,500	3,000	..	500	..	b
2	..	..	Entertainment Allowance to Commissioner	650	650	..	..	..	
3	5	5	*Assistants .. .. .	9,101	8,593	..	508	..	a, c, b
4	2	2	*Clerical Officers .. .. .	2,368	2,147	..	221	..	a, b
5	11	11	*Clerks .. .. .	7,313	7,085	..	228	..	a, c, b
6	2	2	Office Commissionaires .. .. .	1,012	946	..	66	..	b
7	..	..	National Insurance .. .. .	653	400	..	253	..	
8	..	..	Personal Allowances .. .. .	490	300	..	190	..	
9	..	..	Gratuities .. .. .	..	1,902	..	..	1,902	
	21	21	Total Personal Emoluments .. .. £	25,087	25,023	25,319			
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
5	..	..	Transport and Travelling .. .. .	1,150	1,150	836	..	..	y
6	..	..	Equipment and Supplies .. .. .	1,750	1,750	2,333	..	..	y
7	..	..	Maintenance of Buildings and Estate ..	7,375	7,373	6,856	2	..	y
9	..	..	Housing Expenses .. .. .	200	200	200	..	..	
10	..	..	Pension Contributions .. .. .	1,457	1,444	1,771	13	..	y
12	..	..	Postal Services .. .. .	950	950	892	..	..	
14	..	..	Cost of Official Entertainment .. .. .	50	50	..	..	..	
25	..	..	Subscription to Commonwealth Sugar Producers' Conference .. .. .	50	50	..	..	..	
26	..	..	Publicity and Information Services .. ..	2,500	2,500	408	..	..	
30	..	..	Miscellaneous Other Charges .. .. .	500	445	512	55	..	q, y
			Total Annually Recurrent .. .. £	15,982	15,912	13,808			
			Total Recurrent .. .. . £	41,069	40,935	39,127			
			<b>(51) SPECIAL EXPENDITURE</b>						
			Items not repeated .. .. .	..	..	789	..	..	
			TOTAL HEAD (11)—EAST AFRICAN OFFICE IN LONDON .. .. . £	41,069	40,935	39,916	2,036	1,902	
			NET INCREASE—£134						



## EXPENDITURE

## HEAD 12—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

I. ESTIMATE of the amount required in the year ending June 30th, 1962, for the salaries and expenses of the Directorate and of the Training School.

Seven hundred and twenty-one thousand, six hundred and ninety-six pounds.  
(£721,696)

## II. DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (1) DIRECTORATE</b>						
			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	*Director .. .. .	2,800	2,900	..	..	100	
2	1	1	*Deputy Director .. .. .	2,400	2,500	..	..	100	
3	3	3	*Senior Aviation Officers .. .. .	5,967	6,140	..	..	173	a
4	1	1	*Chief Telecommunications Officer .. .. .	1,989	2,134	..	..	145	a
5	1	..	*Aviation Administrative Officer, B.1 .. .. .	..	1,821	..	..	1,821	
6	1	1	*Administrative Officer, (Finance), B.1 .. .. .	1,616	1,742	..	..	126	a
7	4	4	*Telecommunications Officers, C.1 .. .. .	6,447	7,080	..	..	633	a
8	..	1	*Operations Officer, C.1 .. .. .	1,551	..	..	1,551	..	d
9	3	3	*Senior Air Traffic Control Officers, C.1 .. .. .	..	..	..	..	..	
10	37	45	*Air Traffic Control Officers, C.4-2 .. .. .	58,294	58,208	..	86	..	a
11	1	1	*Staff Pilot, B.4-2 .. .. .	900	1,056	..	..	156	
12	2	2	A.R.B. Surveyors .. .. .	7,800	7,572	..	228	..	
13	6	6	*Senior Radio Superintendents, C.2 .. .. .	7,909	8,703	..	..	794	a
14	31	31	*Radio Superintendents/Radio Officers, C.5-3 .. .. .	33,507	38,514	..	..	5,007	
15	6	6	*Senior Assistant Engineers, C.2 .. .. .	7,735	7,891	..	..	156	a
16	27	35	*Assistant Engineers, C.4-3 .. .. .	36,067	30,976	..	5,091	..	a
17	5	5	*Executive Officers, 2 C.4-3, 1 C.5-4, 2 C.6-5 .. .. .	4,831	5,341	..	..	510	a
18	14	14	*Air Traffic Control Assistants, 6 C.4, 8 C.6-5 .. .. .	11,842	10,878	..	964	..	a
19	6	..	*Air Traffic Control Assistants (Trainee) D. & E. .. .. .	..	1,650	..	..	1,650	
20	2	2	*Storekeepers, 1 Grade I, C.4-3, 1 Grade II, C.5-4 .. .. .	1,988	1,993	..	..	5	a
21	7	7	*Personal Secretaries, 1, Grade I, 6 Grade II .. .. .	5,897	5,112	..	785	..	a
22	1	1	*Secretary/Stenographer .. .. .	657	585	..	72	..	a
23	1	1	*Senior Telephonist, E.2-1 .. .. .	414	652	..	..	238	c
24	12	13	*Clerks, 11 E.4-1, 2 E.6-5 .. .. .	4,560	3,917	..	643	..	a
25	1	1	*Assistant Draughtsman, E.2-1 .. .. .	506	450	..	56	..	a
26	1	1	*Overseer, Grade I, E.4-3 .. .. .	278	239	..	39	..	a
27	2	2	*Drivers, E.6-5 .. .. .	394	344	..	50	..	a
28	9	9	*Senior Technical Assistants, 8 C.6-5, 1 D .. .. .	4,663	4,243	..	420	..	a
29	210	203	*Technical Assistants, 23, E.2-1, 84 E.4-3, 96 E.6-5 .. .. .	49,225	41,195	..	8,030	..	a
30	74	79	Subordinate Staff .. .. .	6,000	4,400	..	1,600	..	a
31	..	..	Personal Allowances .. .. .	1,700	395	..	1,305	..	
32	..	..	Overtime .. .. .	480	450	..	30	..	
33	..	..	Gratuities .. .. .	2,169	387	..	1,782	..	
34	..	..	A.O.F.P.F. Contributions .. .. .	437	..	..	437	..	y
	470	479	Total Personal Emoluments .. .. .	£ 271,023	259,468	251,667			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 12—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
2			PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)						
1	..	..	Overseas Addition .. .. .	69,286	..	..	69,286	..	
2	..	..	Gratuities .. .. .	408	..	..	408	..	
3	..	..	Education Allowances .. .. .	5,400	..	..	5,400	..	
			Total Personal Emoluments—Supple- mentary .. .. . £	75,094	..	..			
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	13,350	12,000	12,319	1,350	..	
6	..	..	Equipment and Supplies .. .. .	20,350	19,100	16,221	1,250	..	
7	..	..	Maintenance of Buildings and Estate ..	17,160	16,400	16,077	760	..	
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	1,150	1,150	1,079	..	..	
9	..	..	Housing Expenses .. .. .	56,925	48,000	51,728	8,925	..	
10	..	..	Pension Contributions .. .. .	60,746	60,285	57,245	461	..	
11	..	..	Passages .. .. .	32,421	25,714	19,715	6,707	..	
12	..	..	Postal Services .. .. .	33,800	24,000	14,950	9,800	..	
13	..	..	Conference Expenses .. .. .	1	1	244	..	..	f
15	..	..	Training Courses .. .. .	2,000	1,400	958	600	..	
16	..	..	Operation of Aircraft .. .. .	11,850	7,500	4,971	4,350	..	
20	..	..	Insurance .. .. .	2,000	2,000	2,480	..	..	
27	..	..	M. of A. Lodwar Installation—Servicing Charges .. .. .	5,000	5,000	1,717	..	..	
30	..	..	Miscellaneous Other Charges .. .. .	5,961	5,487	7,954	474	..	
			Items not repeated .. .. .	..	16,631	16,350	..	16,631	
			Total Annually Recurrent .. .. . £	262,714	244,668	224,008			
			TOTAL DIVISION (1) DIRECTORATE .. £	608,831	504,136	475,675	132,940	28,245	
			NET INCREASE—£104,695						
			(51) SPECIAL EXPENDITURE (SCHEME NO. NOT KNOWN)						
1	..	..	Very High Frequency Omni-Range, Mbeya Vehicles .. .. .	20,000	..	..	20,000	..	
2	..	..	Test Gear and Tools .. .. .	1,900	..	..	1,900	..	
3	..	..	Rehabilitations—Outstations .. .. .	1,500	..	..	1,500	..	
4	..	..	Mains Electricity Connection, Mtwara ..	700	..	..	700	..	
5	..	..	Replacement of Teleprinter Equipment ..	1,200	..	..	1,200	..	
6	..	..	Replacement of Mains Low Tension Line by High Tension Line—Tabora ..	1,500	..	..	1,500	..	
7	..	..	Five Line Keyboard—Nairobi Airport ..	550	..	..	550	..	
8	..	..	Duplication of Present Control Arrange- ments—F.I.C. .. .. .	350	..	..	350	..	
9	..	..	Voltage Regulators .. .. .	1,600	..	..	1,600	..	
10	..	..	Minor Equipment for Control Towers ..	500	..	..	500	..	
11	..	..	Technical/Office Furniture .. .. .	850	..	..	850	..	
12	..	..	.. .. .	745	..	..	745	..	
			Total (51) Special Expenditure .. £	31,395	..	..	31,395	..	

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 12—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<i>Special Expenditure (Scheme D.2429B)</i>						
1	..	..	<i>V.H.F. Air Cover Pilot Scheme (Revote) ..</i>	..	337	2,177	..	337	
			<i>Total Special Expenditure (Scheme D.2429 B) .. .. .£</i>	..	337	2,177	..	337	
			<i>Special Expenditure (Scheme D.2700)</i>						
1	..	..	<i>Urgent Replacements (Revote) .. ..</i>	..	120	..	..	120	
			<i>Total Special Expenditure (Scheme D.2700) .. .. .£</i>	..	120	..	..	120	
			<i>Special Expenditure (Non-Scheme)</i>						
14	..	..	<i>R.T.T. Two Tone Equipment (Revote) ..</i>	..	144	5	..	144	
			<i>Total Special Expenditure (Non-Scheme) £</i>	..	144	5	..	144	
			(56) SPECIAL EXPENDITURE (SCHEME D.3264—PART II)						
1	..	..	<i>Nairobi Airport (Revote) .. .. .</i>	..	699	1,314	..	699	
2	..	..	<i>Flight Information Centre (Revote) ..</i>	..	31	167	..	31	
3	..	..	<i>Aeronautical Communications Centre (Re- vote) .. .. .</i>	..	1,006	1,818	..	1,006	
4	..	..	<i>Renewals (Revote) .. .. .</i>	1,430	3,000	1,609	..	1,570	
5	..	..	<i>Transmitter Replacements (Revote) ..</i>	480	740	6,927	..	260	
6	..	..	<i>Teleprinters (Revote) .. .. .</i>	630	5,115	2,172	..	4,485	
			<i>Total (56) Special Expenditure (Scheme D.3264—Part II) .. .. .£</i>	2,540	10,591	14,007	..	8,051	
			(57) SPECIAL EXPENDITURE (SCHEME D.3711)						
1	..	..	<i>Approach Radar—Nairobi Airport (Re- vote) .. .. .</i>	1,600	16,556	..	..	14,956	
2	..	..	<i>Multiplex V.H.F. Links (Revote) ..</i>	1,780	2,291	742	..	511	
3	..	..	<i>H.F. Fixed Service Receivers (Revote) ..</i>	..	253	3,398	..	253	
4	..	..	<i>Contingencies (Revote) .. .. .</i>	350	352	..	..	2	
5	..	..	<i>Instrument Landing System (Revote) ..</i>	6,900	32,092	..	..	25,192	
			<i>Total (57) Special Expenditure (Scheme D.3711) .. .. .£</i>	10,630	51,544	4,140	..	40,914	

## EXPENDITURE

## HEAD 12—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
			(58) SPECIAL EXPENDITURE (SCHEME D.4145)	£	£	£	£	£	
1	..	..	Transmitter Receiver Replacement (Revote) .. .. .	1,030	1,600	513	..	570	
2	..	..	Selective Calling Devices (Revote) .. .. .	..	500	..	..	500	
3	..	..	Diesel Engines (Revote) .. .. .	700	700	..	..	..	
4	..	..	Test Equipment and Tools (Revote) .. .. .	..	1,400	..	..	1,400	
5	..	..	Carrier and Tone Equipment (Revote) .. .. .	1,800	1,800	..	..	..	
6	..	..	Selcal Air/Ground Equipment (Revote) .. .. .	1,350	1,350	..	..	..	
7	..	..	Single Sideband Equipment (Revote) .. .. .	3,000	3,000	..	..	..	
8	..	..	Spares for Directorate Aircraft (Revote) .. .. .	..	1,000	997	..	1,000	
9	..	..	Technical/Office Furniture and Typewriters (Revote) .. .. .	..	800	794	..	800	
			Total (58) Special Expenditure (Scheme D.4145) .. .. .	7,880	12,150	2,304	..	4,270	
			(59) SPECIAL EXPENDITURE (NON-SCHEME)						
1	..	..	R.A.F. Special Services (Revote) .. .. .	..	142	2,829	..	142	
2	..	..	M. of A. Special Services (Lodwar NDB Station) (Revote) .. .. .	2,970	4,275	7,912	..	1,305	
			Total (59) Special Expenditure (Non- Scheme) .. .. .	2,970	4,417	10,741	..	1,447	
			(60) SPECIAL EXPENDITURE (SCHEME D.4376)						
1	..	..	Vehicles .. .. .	1,450	1,600	..	..	150	
2	..	..	Test Gear and Tools (Revote) .. .. .	770	850	..	..	80	
3	..	..	Rehabilitations—Outstations (Revote) .. .. .	1,400	1,400	..	..	..	
4	..	..	Improvements—Entebbe (Revote) .. .. .	1,100	1,100	..	..	..	
5	..	..	Improvements—Dar es Salaam (Revote) .. .. .	750	750	..	..	..	
6	..	..	V.H.F. Area Cover Scheme Ext. (Revote) .. .. .	3,500	3,500	..	..	..	
7	..	..	Five-Line Keyboard (Revote) .. .. .	350	350	..	..	..	
8	..	..	Air Traffic Control Consoles (Revote) .. .. .	500	500	..	..	..	
9	..	..	Non-Directional Beacon—Athi River Area (Revote) .. .. .	2,000	2,000	..	..	..	
10	..	..	Frequency Shift Keying—Radio Teletype Equipment (Revote) .. .. .	7,500	11,000	..	..	3,500	
11	..	..	Voltage Regulators (Revote) .. .. .	620	750	..	..	130	
12	..	..	Technical/Office Furniture and Typewriters (Revote) .. .. .	350	600	..	..	250	
13	..	..	Minor Equipment, Replacements and Installations (Revote) .. .. .	800	1,000	..	..	200	
			Total (60) Special Expenditure (Scheme D.4376) .. .. .	21,090	25,400	..	..	4,310	

## EXPENDITURE

## HEAD 12—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			(61) SPECIAL EXPENDITURE (SCHEME D.3264—PART I)						
5	..	..	Renewals—Entebbe (Revote) .. ..	..	180	83	..	180	
11	..	..	Non-Directional Beacons (Revote) .. ..	..	729	255	..	729	
12	..	..	Morse Perforators (Revote) .. ..	..	43	108	..	43	
14	..	..	Telegraph Typewriters (Revote) .. ..	..	24	46	..	24	
16	..	..	Test Equipment .. ..	..	..	97	..	..	
25	..	..	Radio Masts (Revote) .. ..	490	826	596	..	336	
26	..	..	Equipment Modifications and Improvements (Revote) .. ..	..	184	380	..	184	
28	..	..	Quartz Crystals (Revote) .. ..	..	53	65	..	53	
30	..	..	Numbering Machines (Revote) .. ..	..	60	20	..	60	
32	..	..	Transmitter Replacements (Revote) .. ..	5,250	9,183	10,738	..	3,933	
33	..	..	Power Supplies (Revote) .. ..	3,250	3,250	..	..	..	
			Total (61) Special Expenditure (Scheme D.3264—Part I) .. .. £	8,990	14,532	12,388	..	5,542	
			<b>DIVISION (2) TRAINING SCHOOL</b>						
			<b>PERSONAL EMOLUMENTS</b>						
1	..	1	*Senior Air Traffic Control Officer, C.1 ..	1,440	..	..	1,440	..	
2	..	1	*Air Traffic Control Officer, C.4-2 ..	636	..	..	636	..	
3	..	1	Link Trainer Instructor, C.4-2 ..	861	..	..	861	..	
4	..	5	*Air Traffic Control Assistants (Trainee) D	2,532	..	..	2,532	..	
5	..	15	*Air Traffic Control Assistants (Trainee) E.4	3,375	..	..	3,375	..	
6	..	1	*Clerk, E.2-1 ..	416	..	..	416	..	
7	..	..	A.O.F.P.F. Contributions .. ..	151	..	..	151	..	
	..	24	Total Personal Emoluments .. .. £	9,411	..	..	..	..	
2			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. ..	1,331	..	..	1,331	..	
			Total Personal Emoluments—Supple- mentary .. .. £	1,331	..	..	..	..	
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
5	..	..	Transport and Travelling .. ..	200	..	..	200	..	
6	..	..	Equipment and Supplies .. ..	1,040	..	..	1,040	..	
9	..	..	Housing Expenses .. ..	3,306	..	..	3,306	..	
10	..	..	Pension Contributions .. ..	2,315	..	..	2,315	..	
11	..	..	Passages .. ..	628	..	..	628	..	
12	..	..	Postal Services .. ..	100	..	..	100	..	
30	..	..	Miscellaneous Other Charges .. ..	346	..	..	346	..	
			Total Annually Recurrent .. .. £	7,935	..	..	..	..	
			Total Recurrent .. .. £	18,677	..	..	18,677	..	
			NET INCREASE—£18,677						

## EXPENDITURE

## HEAD 12—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			(52) SPECIAL EXPENDITURE						
1	..	..	Alteration and Adaptation of Building ..	1,900	..	..	1,900	..	
2	..	..	Radar Simulator .. .. .	1	..	..	1	..	
3	..	..	Link Trainer .. .. .	2,000	..	..	2,000	..	
4	..	..	Simulated Radio Equipment .. .. .	1,000	..	..	1,000	..	
5	..	..	Control Desks .. .. .	375	..	..	375	..	
6	..	..	Ten-Line Keyboards .. .. .	1,750	..	..	1,750	..	
7	..	..	V.D.F. Simulator .. .. .	300	..	..	300	..	
8	..	..	Furniture and Equipment .. .. .	1,367	..	..	1,367	..	
			Total (52) Special Expenditure .. £	8,693	..	..	8,693	..	
			TOTAL DIVISION (2) TRAINING SCHOOL £	27,370	..	..	27,370	..	
			TOTAL DIVISION (1) DIRECTORATE .. £	608,831	504,136	475,675	132,940	28,245	
			(51) Special Expenditure .. .. £	31,395	..	..	31,395	..	
			<i>Special Expenditure</i> .. .. . £	..	337	2,177	..	337	
			<i>Special Expenditure</i> .. .. . £	..	120	..	..	120	
			<i>Special Expenditure</i> .. .. . £	..	144	5	..	144	
			(56) Special Expenditure .. .. £	2,540	10,591	14,007	..	8,051	
			(57) Special Expenditure .. .. £	10,630	51,544	4,140	..	40,914	
			(58) Special Expenditure .. .. £	7,880	12,150	2,304	..	4,270	
			(59) Special Expenditure .. .. £	2,970	4,417	10,741	..	1,447	
			(60) Special Expenditure .. .. £	21,090	25,400	..	..	4,310	
			(61) Special Expenditure .. .. £	8,990	14,532	12,388	..	5,542	
			<i>Items not repeated</i> .. .. .	..	..	1,402	..	..	
			TOTAL HEAD (12) EAST AFRICAN DIRECTORATE OF CIVIL AVIATION £	721,696	623,371	522,839	191,705	93,380	
			NET INCREASE—£98,325						

## HEAD 12—EAST AFRICAN DIRECTORATE OF CIVIL AVIATION

For the year 1961/62 the Ministry of Aviation has agreed to contribute £160,000 towards the cost of Ground Services for Civil Aviation and in addition to meet, in full, the cost of special services required by the Ministry.

If the Ministry had continued to contribute at the rate of 35 per cent to the East African Directorate of Civil Aviation and 25 per cent to the East African Meteorological Department the requirements for 1961/62 would be:—

	£	£
D.C.A. Net Recurrent .. .. .		427,085
M. of A. at 35% .. .. .	149,480	
East African Meteorological Department—		
Net Expenditure Division 1 .. ..		315,101
M. of A. at 25% .. .. .	78,775	
	£228,255	
Total Requirements from M. of A. ..		£228,255

The £160,000 contribution divided pro rata will provide:—  
 £104,781 for the East African Directorate of Civil Aviation.  
 £55,219 for the East African Meteorological Department.

### DIRECTORATE OF CIVIL AVIATION

The Revenue is provided as follows:—

	Division (1) Directorate		
Recurrent—	£	£	£
Rents Received .. .. .			7,822
Aviation Fees .. .. .			5,900
Air Transport Licences .. .. .			950
Sale of Documents .. .. .			450
Air Navigational Charges .. .. .			55,000
Flying Tests for Pilot Instrument Ratings .. ..			500
Class "B" Traffic Charges .. .. .			300
Link Trainer .. .. .			1,250
Air Ministry (Teleprinter Line) .. .. .			6,220
M. of A. (Lodwar) .. .. .			5,000
M. of A. Calibration of Navigational Aids .. ..			4,500
Sundry Revenue .. .. .			1,800
Her Majesty's Government—Overseas Service Act..			92,054
			181,746
Ministry of Aviation 35%—			
Ministry of Aviation (Available) .. ..	104,781		
Kenya 72% .. .. .	32,183		
Tanganyika 15% .. .. .	6,705		
Uganda 12% .. .. .	5,364		
Zanzibar 1% .. .. .	447		
	149,480		
Kenya 19.2% .. .. .		82,000	
Tanganyika 34.2% .. .. .		146,063	
Uganda 8.1% .. .. .		34,594	
Zanzibar 3.5% .. .. .		14,948	
		427,085	
			608,831
Special Expenditure (51)—			
Her Majesty's Government—C.D. & W. 100%—			
(Subhead 1) .. .. .		20,000	
Her Majesty's Government—C.D. & W. 50% ..		5,697	
Kenya .. .. .	1,325		
Tanganyika .. .. .	3,672		
Uganda .. .. .	487		
Zanzibar .. .. .	214		
	5,698		
			31,395

## Division (1) Directorate—(Contd.)

Special Expenditure (56), (57), (58), (60) and (61)—	£	£	£
Her Majesty's Government—C.D. & W. 50% ..		25,565	
High Commission Fund 50% .. .. .		25,565	
		<hr/>	51,130
Special Expenditure (59)—			
Ministry of Aviation 100% .. .. .			2,970

## Division (2) Training School

Special Expenditure—			
Her Majesty's Government—C.D. & W. 100% ..			8,693
Recurrent Expenditure—			
Rents Received .. .. .		192	
Her Majesty's Government—Overseas Service Act ..		1,645	
Her Majesty's Government—C.D. & W. 50% ..		8,420	
Kenya 29.5% .. .. .	2,484		
Tanganyika 52.5% .. .. .	4,421		
Uganda 12.5% .. .. .	1,052		
Zanzibar 5.5% .. .. .	463		
	<hr/>	8,420	
		<hr/>	18,677
			<u>£721,696</u>

## Summary

		£
Her Majesty's Government—		
Ministry of Aviation .. .. .		117,251
C.D. & W. .. .. .		68,375
Air Ministry .. .. .		6,220
Overseas Service Act .. .. .		93,699
		<hr/>
		285,545
Kenya .. .. .		117,992
Tanganyika .. .. .		160,861
Uganda .. .. .		41,497
Zanzibar .. .. .		16,072
High Commission Fund .. .. .		25,565
Rents Received .. .. .		8,014
Air Navigational Charges .. .. .		55,000
Sundry Revenue .. .. .		11,150
		<hr/>
Total .. .. .		<u>£721,696</u>

## EXPENDITURE

## HEAD 13—EAST AFRICAN METEOROLOGICAL DEPARTMENT

I. ESTIMATE of the amount required in the year ending June 30th, 1962, for the salaries and expenses of the General, Research Section (C.D. & W. Scheme R. 1177), Training School and Supplementary Development (Jet Aircraft Operations).

Four hundred and seventy-five thousand, nine hundred and one pounds.  
(£475,901)

## II. DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
<b>DIVISION (1) GENERAL</b>									
<b>PERSONAL EMOLUMENTS</b>									
1	1	1	*Director .. .. .	2,800	2,900	..	..	100	
2	1	1	*Deputy Director .. .. .	2,400	2,500	..	..	100	
3	1	1	*Officer i/c, Central Services .. .. .	1,989	2,140	..	..	151	
4	3	3	*Regional Representatives .. .. .	5,963	6,420	..	..	457	1c
5	7	7	*Meteorologists, A .. .. .	9,829	8,500	..	1,329	..	
6	31	31	*Technical Officers, C.5-2 .. .. .	30,865	33,847	..	..	2,982	a
7	2	5	*Executive Officers, 1 C.4-3, 4 C.5-4 .. .. .	4,085	2,166	..	1,919	..	3d
8	1	1	*Instrument Mechanic, C.5-3 .. .. .	1,173	1,317	..	..	144	a
9	1	1	*Librarian, B.5-3 .. .. .	963	839	..	124	..	a
10	2	2	*Personal Secretaries, Grade II .. .. .	1,800	1,524	..	276	..	2c
11	5	5	*Secretary/Stenographers, E.1-C.6 .. .. .	2,979	2,650	..	329	..	a
12	15	15	*Clerks, 10 E.4-1, 5 E.6-5 .. .. .	4,557	3,849	..	708	..	a
13	1	1	*Assistant Storekeeper, C.6-5 .. .. .	822	732	..	90	..	
14	1	1	*Telephonist, Grade II, E.6-3 .. .. .	318	283	..	35	..	a
15	5	8	*Artisans, Grade I, E.4-3 .. .. .	2,032	1,201	..	831	..	3d
16	..	3	*Inspecting Officers, C.6-3 .. .. .	2,992	..	..	2,992	..	3d
17	11	8	*Senior Technical Assistants, C.6-4 .. .. .	7,785	9,594	..	..	1,809	3k
18	226	224	*Technical Assistants, 26 E.2-1 119 E.4-3, 79 E.6-5 .. .. .	61,749	56,892	..	4,857	..	2k
19	1	1	*Machine Operator, Grade II, E.4-3 .. .. .	385	340	..	45	..	a
20	2	2	*Machine Operators, Grade III, E.6-5 .. .. .	375	342	..	33	..	a
21	5	5	*Drivers, E.6-5 .. .. .	868	737	..	131	..	a, 1c
22	35	35	Subordinate Staff .. .. .	3,300	3,000	..	300	..	
23	..	..	Allowances to Part-Time Observers .. .. .	310	500	..	..	190	
24	..	..	Personal Allowances .. .. .	1,475	480	..	995	..	
25	..	..	Gratuities .. .. .	3,384	3,002	..	382	..	
26	..	..	A.O.F.P.F. Contributions .. .. .	545	..	..	545	..	y
27	..	..	Pensionable Personal Allowances .. .. .	267	..	..	267	..	
	357	361	Total Personal Emoluments .. .. .	£ 156,010	145,755	129,183			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 13—EAST AFRICAN METEOROLOGICAL DEPARTMENT—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
<b>2</b>			PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)						
1	..	..	Overseas Addition .. .. .	20,765	..	..	20,765	..	
2	..	..	Gratuities .. .. .	480	..	..	480	..	
3	..	..	Education Allowances .. .. .	2,100	..	..	2,100	..	
			Total Personal Emoluments—Supplementary .. .. .	23,345	..	..			
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	5,000	4,900	5,119	100	..	y
6	..	..	Equipment and Supplies .. .. .	31,120	31,120	25,112	..	..	y
7	..	..	Maintenance of Buildings and Estate ..	2,700	2,790	2,371	..	90	y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	2,500	2,000	2,190	500	..	y
9	..	..	Housing Expenses .. .. .	33,015	30,460	25,469	2,555	..	
10	..	..	Pension Contributions .. .. .	33,084	30,661	28,614	2,423	..	y
11	..	..	Passages .. .. .	11,252	9,749	8,576	1,503	..	y
12	..	..	Postal Services .. .. .	29,700	27,000	25,217	2,700	..	
13	..	..	Conference Expenses .. .. .	580	..	25	580	..	
15	..	..	Training Courses .. .. .	3,000	2,540	286	460	..	
30	..	..	Miscellaneous Other Charges .. .. .	3,400	3,171	3,282	229	..	y
			<i>Items not repeated</i> .. .. .	..	11,703	10,654	..	11,703	
			Total Annually Recurrent .. .. .	155,351	156,094	136,915			
			Total Recurrent .. .. .	334,706	301,849	266,098	50,583	17,726	
			NET INCREASE—£32,857						
			(51) SPECIAL EXPENDITURE						
1	..	..	Equipment .. .. .	1,400	2,970	1,332	..	1,570	
2	..	..	Furniture and Fittings .. .. .	650	600	771	50	..	
3	..	..	Equipment Renewals .. .. .	1,300	2,500	491	..	1,200	
4	..	..	<i>Motor Vehicles (Replacements)</i> .. .. .	..	1,760	..	..	1,760	
5	..	..	Anemometer Housings .. .. .	500	..	..	500	..	
6	..	..	Pilot Balloon Enclosures .. .. .	1,250	..	..	1,250	..	
7	..	..	Protective Equipment .. .. .	320	..	..	320	..	
8	..	..	Radio-sonde Recorders .. .. .	4,500	..	..	4,500	..	
9	..	..	Radio-Teletype Receivers .. .. .	3,000	6,000	..	..	3,000	
10	..	..	Radio-Teletype Transmitters and Installations .. .. .	31,620	101	417	31,519	..	
11	..	..	Cloud Base Recorders, Nairobi Airport ..	1	3,000	..	..	2,999	f
12	..	..	Building of Equipment Store and Headquarters Building alterations for move of the Central Forecast Office .. .. .	8,900	..	..	8,900	..	
13	..	..	Facsimile Equipment .. .. .	1	..	..	1	..	f
			<i>Items not repeated</i> .. .. .	..	..	10,201	..	..	
			Total (51) Special Expenditure .. .. .	53,442	16,931	13,212	47,040	10,529	

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 13—EAST AFRICAN METEOROLOGICAL DEPARTMENT—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			(58) SPECIAL EXPENDITURE (SCHEME D.3662)						
1	..	..	Junior Staff Housing (Revote) .. ..	18,500	18,500	..	..	..	
			Total (58) Special Expenditure .. £	18,500	18,500	..	..	..	
			(61) SPECIAL EXPENDITURE (NON-SCHEME)						
1	..	..	Equipment (Revote) .. .. ..	440	485	..	..	45	
4	..	..	Contingencies (Revote) .. .. ..	..	250	..	..	250	
8	..	..	Radio Equipment (Revote) .. .. ..	..	3,790	..	..	3,790	
			Total (61) Special Expenditure .. £	440	4,525	..	..	4,085	
			<i>Special Expenditure</i> (Scheme D.3031)						
1	..	..	Equipment (Revote) .. .. ..	..	2,800	..	..	2,800	
2	..	..	Furniture and Fittings (Revote) .. ..	..	130	..	..	130	
3	..	..	Installation of Equipment (Revote) ..	..	300	..	..	300	
			Total Special Expenditure .. .. £	..	3,230	..	..	3,230	
			TOTAL DIVISION (1) GENERAL .. .. £	407,088	345,035	279,310	97,623	35,570	
			NET INCREASE—£62,053						
			DIVISION (2) RESEARCH SECTION (C.D. & W. SCHEME R.1177)						
1			PERSONAL EMOLUMENTS						
1	1	1	*Meteorologist, A .. .. ..	1,522	1,589	..	..	67	a
2	1	1	*Technical Officer, C.5-2 .. .. ..	717	813	..	..	96	a
3	1	1	*Senior Technical Assistant, C.6-4 ..	968	850	..	118	..	a
4	2	2	*Technical Assistants, Grade II, E.4-3 ..	458	467	..	..	9	c, a
5	1	1	*Junior Technical Assistant, E.6-5 ..	164	163	..	1	..	c
6	..	..	Labour .. .. ..	245	245	..	..	..	
7	..	..	O.S.S. Contributions .. .. ..	496	414	..	82	..	
8	..	..	A.O.F.P.F. Contributions .. .. ..	28	..	..	28	..	y
	6	6	Total Personal Emoluments .. .. £	4,598	4,541	4,028			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 13—EAST AFRICAN METEOROLOGICAL DEPARTMENT—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
2			PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)						
1	..	..	Overseas Addition .. .. .	993	..	..	993	..	
			Total Personal Emoluments—Supplementary .. .. .	993	..	..			
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	545	545	252	..	..	
6	..	..	Equipment and Supplies .. .. .	100	100	20	..	..	y
7	..	..	Maintenance of Buildings and Estate ..	20	20	20	..	..	y
9	..	..	Housing Expenses .. .. .	980	915	507	65	..	
10	..	..	Pension Contributions .. .. .	578	636	360	..	58	y
11	..	..	Passages .. .. .	..	352	319	..	352	y
12	..	..	Postal Services .. .. .	45	50	5	..	5	
30	..	..	Miscellaneous Other Charges .. .. .	100	100	57	..	..	y
			<i>Items not repeated</i> .. .. .	..	355	1,269	..	355	
			Total Annually Recurrent .. .. .	2,368	3,073	2,809			
			Total Recurrent .. .. .	7,959	7,614	6,837	1,287	942	
			NET INCREASE—£345						
			(52) SPECIAL EXPENDITURE						
			Scheme 1960/63						
			£						
1	..	..	Office Equipment .. .. . 280	40	200	280	..	160	
2	..	..	Technical Equipment .. .. . 2,375	795	1,580	317	..	785	
3	..	..	Camp Equipment .. .. . 100	50	50	..	..	..	
			Total (52) Special Expenditure .. £2,755	885	1,830	597			
			<i>Special Expenditure (Scheme R.844)</i>						
1	..	..	Technical Equipment (Revote) .. .. .	..	750	..	..	750	
			Total Special Expenditure .. .. .	..	750	..			
			TOTAL DIVISION (2) RESEARCH SECTION £	8,844	10,194	7,434	1,287	2,637	
			NET DECREASE—£1,350						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 13—EAST AFRICAN METEOROLOGICAL DEPARTMENT—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
<b>DIVISION (3) TRAINING SCHOOL</b>									
PERSONAL EMOLUMENTS									
1	..	1	*Technical Officer, C.5-2 .. .. .	1	..	..	1	..	f
2	..	1	*Technical Assistant, Grade I, E.2-1 .. .. .	1	..	..	1	..	f
3	..	1	*Clerk, E.4-3 .. .. .	1	..	..	1	..	f
4	..	12	*Technical Assistants, Grade II, E.4-3 .. .. .	1	..	..	1	..	f
5	..	8	*Junior Technical Assistants, E.6-5 .. .. .	1	..	..	1	..	f
6	..	1	Hostel Warden .. .. .	1	..	..	1	..	f
7	..	3	Subordinate Staff .. .. .	1	..	..	1	..	f
..	..	27	Total Personal Emoluments .. .. .£	7	..	..			
OTHER CHARGES ANNUALLY RECURRENT									
40	..	..	Other Charges .. .. .	1	..	..	1	..	f
(53) SPECIAL EXPENDITURE									
1	..	..	Buildings, Hostel, Warden's House, Servants' Quarters .. .. .	10,000	..	..	10,000	..	
2	..	..	Furniture and Fittings—Hostel .. .. .	1,490	..	..	1,490	..	
3	..	..	Furniture and Fittings—School .. .. .	300	..	..	300	..	
4	..	..	Equipment—School .. .. .	2,150	..	..	2,150	..	
..	..	..	Total (53) Special Expenditure .. .. .£	13,940	..	..			
..	..	..	TOTAL DIVISION (3) TRAINING SCHOOL £	13,948	..	..	13,948	..	
Division (4) Forecasting Research (C.D. & W. Scheme R.909)									
1	3	..	Personal Emoluments .. .. .	..	3,487	3,233	..	3,487	
40	..	..	Other Charges Annually Recurrent .. .. .	..	1,138	580	..	1,138	
..	..	..	Total Division (4) Forecasting Research £	..	4,625	3,813	..	4,625	
NET DECREASE—£4,625									

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 13—EAST AFRICAN METEOROLOGICAL DEPARTMENT—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (7) SUPPLEMENTARY DEVELOPMENT</b>						
			<b>(Jet Aircraft Operations)</b>						
			PERSONAL EMOLUMENTS						
1	2	2	*Technical Officers, C.5-2 .. .. .	1,826	2,112	..	..	286	a
2	3	3	*Senior Technical Assistants, C.6-4 .. .. .	2,091	1,872	..	219	..	a
3	12	12	*Technical Assistants, Grade I, E.2-1 .. .. .	5,083	3,483	..	1,600	..	a
4	23	23	*Technical Assistants, Grade II, E.4-3 .. .. .	5,267	4,800	..	467	..	a
5	12	12	*Junior Technical Assistants, E.6-5 .. .. .	1,471	1,150	..	321	..	a
6	6	6	Broadcasters, E.1-C.6 .. .. .	3,582	3,330	..	252	..	
7	9	9	Subordinate Staff .. .. .	713	648	..	65	..	
8	..	..	A.O.F.P.F. Contributions .. .. .	126	..	..	126	..	y
9	..	..	Gratuities .. .. .	716	..	..	716	..	
	67	67	Total Personal Emoluments .. .. .£	20,875	17,395	..			
2			PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)						
1	..	..	Overseas Addition .. .. .	876	..	..	876	..	
			Total Personal Emoluments—Supplementary .. .. .£	876	..	..			
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	900	1,000	..	..	100	y
6	..	..	Equipment and Supplies .. .. .	10,600	10,590	..	10	..	y
7	..	..	Maintenance of Buildings and Estate .. .. .	550	550	..	..	..	y
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	75	75	..	..	..	y
9	..	..	Housing Expenses .. .. .	4,880	5,100	..	..	220	
10	..	..	Pension Contributions .. .. .	3,934	3,354	..	580	..	y
11	..	..	Passages .. .. .	1	240	..	..	239	f, y
12	..	..	Postal Services .. .. .	3,000	3,000	..	..	..	
30	..	..	Miscellaneous Other Charges .. .. .	330	588	..	..	258	y
			<i>Items not repeated</i> .. .. .	..	55	..	..	55	
			Total Annually Recurrent .. .. .£	24,270	24,552	..			
			Total Recurrent .. .. .£	46,021	41,947	..	5,232	1,158	
			NET INCREASE—£4,074						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 13—EAST AFRICAN METEOROLOGICAL DEPARTMENT—(Contd.)

## II DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure, 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<i>Special Expenditure</i>						
1	..	..	Radio-Sonde Building .. .. .	..	3,999	..	..	3,999	
2	..	..	SFERICS Equipment .. .. .	..	8,960	..	..	8,960	
3	..	..	Hydrogen Generators .. .. .	..	649	..	..	649	
4	..	..	Radio-Sonde Ground Equipment .. .. .	..	1,375	..	..	1,375	
6	..	..	Calculators .. .. .	..	799	..	..	799	
7	..	..	Radio Transreceivers and Generators .. .. .	..	1,520	..	..	1,520	
8	..	..	Installation Costs .. .. .	..	400	..	..	400	
9	..	..	Furniture and Fittings .. .. .	..	400	..	..	400	
			<i>Total Special Expenditure</i> .. .. .£	..	18,102	..			
			TOTAL DIVISION (7) SUPPLEMENTARY DEVELOPMENT .. .. .£	<b>46,021</b>	60,049	..	5,232	19,260	
			NET DECREASE—£14,028						
			TOTAL DIVISION (1) GENERAL .. £	<b>407,088</b>	345,035	279,310	97,623	35,570	
			TOTAL DIVISION (2) RESEARCH .. £	<b>8,844</b>	10,194	7,434	1,287	2,637	
			TOTAL DIVISION (3) TRAINING SCHOOL £	<b>13,948</b>	..	..	13,948	..	
			<i>Total Division (4) Forecasting Research</i> £	..	4,625	3,813	..	4,625	
			TOTAL DIVISION (7) SUPPLEMENTARY DEVELOPMENT .. .. .£	<b>46,021</b>	60,049	..	5,232	19,260	
			TOTAL HEAD (13)—EAST AFRICAN METEOROLOGICAL DEPARTMENT .. £	<b>475,901</b>	419,903	290,557	118,090	62,092	
			NET INCREASE—£55,998						

### HEAD 13—EAST AFRICAN METEOROLOGICAL DEPARTMENT

The Revenue is provided as follows:—

	Division (1) General	£	£	£
Rents Received .. .. .				3,620
Sundry Revenue .. .. .				100
Air Navigational Charges .. .. .				33,000
Her Majesty's Government—				
C.D. & W. 100% (58) Special Expenditure ..				18,500
C.D. & W. 100% (51) Subheads (12) and (13)..				8,901
Overseas Service Act .. .. .				27,866
				91,987
Ministry of Aviation 25%:				
Ministry of Aviation (Available) .. .. .		55,219		
Kenya 53% .. .. .		12,485		
Tanganyika 10% .. .. .		2,355		
Uganda 37% .. .. .		8,716		
		78,775		
Nile Waters Commission .. .. .			2,400	
Seychelles .. .. .			200	
High Commission Fund 75% (61) Special Expenditure			330	
Kenya 37% .. .. .		86,356		
Tanganyika 32% .. .. .		74,687		
Uganda 29% .. .. .		67,685		
Zanzibar 2% .. .. .		4,668		
		233,396		
			315,101	
			407,088	
<b>Division (2) Research Section (C.D. &amp; W. Scheme R.1177)</b>				
Special Expenditure—				
Her Majesty's Government—C.D. & W. 75% ..			664	
Kenya 1/3rd .. .. .			74	
Tanganyika 1/3rd .. .. .			74	
Uganda 1/3rd .. .. .			73	
			885	
Recurrent Expenditure—				
Rents Received .. .. .			132	
Her Majesty's Government—Overseas Service Act..			993	
Her Majesty's Government—C.D. & W. 27½% ..		1,879		
Kenya 1/3rd .. .. .		1,652		
Tanganyika 1/3rd .. .. .		1,652		
Uganda 1/3rd .. .. .		1,651		
		6,834		
			7,959	
<b>Division (3) Training School</b>				
Special Expenditure—				
Her Majesty's Government C.D. & W. 100% ..			13,940	
Recurrent Expenditure—				
Kenya 37% .. .. .		3		
Tanganyika 32% .. .. .		3		
Uganda 29% .. .. .		2		
Zanzibar 2% .. .. .		—		
		8		
			13,948	
<b>Division (7) Supplementary Development</b>				
Recurrent Expenditure—				
Rents Received .. .. .			492	
Her Majesty's Government—Overseas Service Act..			876	
Sources not Determined .. .. .			44,653	
			46,021	
			£475,901	

## Summary

	£
Her Majesty's Government—Ministry of Aviation ..	55,219
Her Majesty's Government—C.D. & W. .. ..	43,884
Her Majesty's Government—Overseas Service Act ..	29,735
Kenya .. .. .	100,570
Tanganyika .. .. .	78,771
Uganda .. .. .	78,127
Zanzibar .. .. .	4,668
High Commission Fund .. .. .	330
Nile Waters Commission .. .. .	2,400
Seychelles .. .. .	200
Rents Received .. .. .	4,244
Air Navigational Charges .. .. .	33,000
Sundry Revenue .. .. .	100
Sources not Determined .. .. .	44,653
	<hr/>
Total .. .. .	<u>£475,901</u>

## EXPENDITURE

## HEAD 14—MISCELLANEOUS SERVICES

I. ESTIMATE of the amount required in the year ending June 30th, 1962, for the salaries and expenses of the Property Maintenance, Interest, Sinking Funds and Loan Repayments, General and Audit Services.

Two hundred and sixty-five thousand, two hundred and ninety-nine pounds.  
(£265,299)

## II. DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			<b>DIVISION (1) PROPERTY MAINTENANCE</b>						
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	*Property and Maintenance Officer, C.2-1	1,389	1	..	1,388	..	
2	1	1	*Junior Executive Officer, C.6-5 .. .. .	783	1	..	782	..	
3	..	1	*Foreman Artisan, C.6-5 .. .. .	633	..	..	633	..	<i>d</i>
4	1	1	*Clerk, E.4-1 .. .. .	160	1	..	159	..	
5	..	..	Labour .. .. .	4,720	..	..	4,720	..	
6	..	..	A.O.F.P.F. Contributions .. .. .	36	..	..	36	..	
	3	4	Total Personal Emoluments .. .. .£	7,721	3	..			
<b>2</b>			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. .. .	567	..	..	567	..	
			Total Personal Emoluments—Supplementary .. .. .£	567	..	..			
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
5	..	..	Transport and Travelling .. .. .	300	..	..	300	..	
7	..	..	Maintenance of Buildings and Estate ..	12,100	..	11,841	12,100	..	
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	400	..	..	400	..	
9	..	..	Housing Expenses .. .. .	835	..	..	835	..	
10	..	..	Pension Contributions .. .. .	394	..	..	394	..	
29	..	..	Rates—Staff Quarters .. .. .	2,156	1,200	800	956	..	<i>q, y</i>
30	..	..	Miscellaneous Other Charges .. .. .	35	..	..	35	..	
			<i>Items not repeated</i> .. .. .	..	17,497	..	..	17,497	
			Total Annually Recurrent .. .. .£	16,220	18,597	12,641			
			Total Recurrent .. .. .£	24,508	18,700	12,641	23,305	17,497	
			NET INCREASE—£5,808						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 14—MISCELLANEOUS SERVICES—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			(51) SPECIAL EXPENDITURE						
1	..	..	Purchase of 3-ton Lorry .. .. .	920	..	..	920	..	
2	..	..	Minor Capital Works, H.Q. Building ..	1,500	..	..	1,500	..	
3	..	..	Rewiring House Property .. .. .	1	..	..	1	..	f
4	..	..	Minor Works—Sewerage and white ant infestation .. .. .	7,000	..	..	7,000	..	
			Total (51) Special Expenditure .. £	9,421	..	..	9,421	..	
			TOTAL DIVISION (1) PROPERTY MAINTENANCE .. .. . £	33,929	18,700	12,641	32,726	17,497	
			NET INCREASE—£15,229						
			DIVISION (2) INTEREST, SINKING FUNDS AND LOAN REPAYMENTS						
31	..	..	Interest on Kenya Loan .. .. .	600	600	600	..	..	
32	..	..	Interest on East African Loan .. .. .	3,000	3,000	3,000	..	..	
33	..	..	Sinking Fund—Kenya Loan .. .. .	300	300	300	..	..	
34	..	..	Sinking Fund—East African Loan ..	1,500	1,500	1,500	..	..	
35	..	..	Interest and Repayment Bank Loan ..	22,548	22,548	22,547	..	..	
36	..	..	Interest and Repayment Pension Fund Loans .. .. .	47,992	48,975	50,137	..	983	
			TOTAL DIVISION (2) INTEREST, SINKING FUNDS AND LOAN REPAYMENTS .. £	75,940	76,923	78,084	..	983	
			NET DECREASE—£983						
			DIVISION (3) GENERAL						
6	..	..	Equipment and Supplies .. .. .	2,000	2,000	2,052	..	..	
13	..	..	Conference Expenses .. .. .	50	50	..	..	..	
33	..	..	Contingencies .. .. .	200	200	34	..	..	
34	..	..	East African Tourist Travel Association	100	100	100	..	..	
35	..	..	Commission on Remittances .. .. .	150	150	110	..	..	
36	..	..	Pensions .. .. .	120,000	1	..	119,999	..	
			Total Recurrent .. .. . £	122,500	2,501	2,296	119,999	..	
			NET INCREASE—£119,999						

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 14—MISCELLANEOUS SERVICES—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			(53) SPECIAL EXPENDITURE						
1	..	..	Construction of H.C. Office Building, Dar es Salaam .. .. .	5,000	..	..	5,000	..	
2	..	..	High Commission Headquarters (Revote) ..	..	2,500	..	..	2,500	
11	..	..	Additional Furniture for Houses (Revote) ..	..	5,000	..	..	5,000	
13	..	..	Junior Staff Housing (Revote) .. .. .	..	275	..	..	275	
			Items not repeated .. .. .	..	..	24,574	..	..	
			Total Special Expenditure .. .. .£	5,000	7,775	24,574	5,000	7,775	
			TOTAL DIVISION (3) GENERAL .. .. .£	127,500	10,276	26,870	124,999	7,775	
			NET INCREASE—£117,224						
			DIVISION (4) AUDIT SERVICES						
7	..	..	Maintenance of Buildings and Estate ..	300	..	..	300	..	
9	..	..	Housing Expenses .. .. .	292	..	..	292	..	
30	..	..	Miscellaneous Other Charges .. .. .	215	..	..	215	..	
31	..	..	Contributions to Kenya Government ..	27,123	..	..	27,123	..	
			TOTAL DIVISION (4) AUDIT SERVICES £	27,930	..	..	27,930	..	
			TOTAL DIVISION (1) PROPERTY MAIN- TENANCE .. .. .£	33,929	18,700	12,641	15,639	410	
			TOTAL DIVISION (2) INTEREST, SINKING FUNDS AND LOAN REPAYMENTS .. .. .£	75,940	76,923	78,084	..	983	
			TOTAL DIVISION (3) GENERAL .. .. .£	127,500	10,276	26,870	124,999	7,775	
			TOTAL DIVISION (4) AUDIT SERVICES £	27,930	..	..	27,930	..	
			TOTAL HEAD (14) MISCELLANEOUS SERVICES .. .. .£	265,299	105,899	117,595	168,568	9,168	
			NET INCREASE—£159,400						

For explanation of notes other than x, see inside front cover.

## HEAD 14—MISCELLANEOUS SERVICES

The Revenue is provided as follows:—

Division (1) Property Maintenance						£	£	£
Special Expenditure—								
Kenya 1/3rd .. .. .	..	..	..	..	..	3,140		
Tanganyika 1/3rd .. .. .	..	..	..	..	..	3,140		
Uganda 1/3rd .. .. .	..	..	..	..	..	3,141		
								9,421
Recurrent Expenditure—								
Rents Received .. .. .	..	..	..	..	..		57	
Her Majesty's Government—Overseas Service Act..							567	
Reimbursements .. .. .	..	..	..	..	..		758	
Rents of Buildings .. .. .	..	..	..	..	..		23,126	
								24,508
Division (2) Interest, Sinking Funds and Loan Repayments								
Recurrent Expenditure—								
Rents of Buildings .. .. .	..	..	..	..	..			75,940
Division (3) General								
Special Expenditure—								
Loan Funds .. .. .	..	..	..	..	..			5,000
Recurrent Expenditure—								
High Commission Fund—Subhead 36 .. .. .	..	..					120,000	
Kenya 1/3rd .. .. .	..	..	..	..	..	833		
Tanganyika 1/3rd .. .. .	..	..	..	..	..	833		
Uganda 1/3rd .. .. .	..	..	..	..	..	834		
							2,500	122,500
Division (4) Audit Services								
Recurrent Expenditure—								
Rents Received .. .. .	..	..	..	..	..		238	
Her Majesty's Government—C.D. & W. .. .. .							1,112	
Kenya 6/13th .. .. .	..	..	..	..	..	12,268		
Tanganyika 4/13th .. .. .	..	..	..	..	..	8,178		
Uganda 3/13th .. .. .	..	..	..	..	..	6,134		
							26,580	27,930
								£265,299

## Summary

	£
Her Majesty's Government—Overseas Service Act .. .. .	567
Her Majesty's Government—C.D. & W. .. .. .	1,112
Kenya .. .. .	16,241
Tanganyika .. .. .	12,151
Uganda .. .. .	10,109
Loan Funds .. .. .	5,000
High Commission Fund .. .. .	120,000
Rents Received .. .. .	295
Rents of Buildings .. .. .	99,066
Reimbursements .. .. .	758
TOTAL .. .. .	£265,299

## EXPENDITURE

## HEAD 15—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

I. ESTIMATE of the amount required in the year ending June, 30th 1962, for the salaries and expenses of the East African Customs and Excise Department.

One million, sixty-nine thousand, six hundred and ninety-seven pounds.  
(£1,069,697)

## II. DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	*Commissioner .. .. .	2,800	2,900	..	..	100	
2	1	1	*Deputy Commissioner .. .. .	2,400	2,500	..	..	100	
3	5	5	*Regional Commissioners, £2,175 .. .. .	10,875	11,500	..	..	625	
4	5	5	*Principal Collectors, Lower Superscale .. .. .	9,870	10,560	..	..	690	a
5	1	1	*Chief Investigation Officer, Lower Superscale .. .. .	1,914	2,000	..	..	86	a
6	6	6	*Senior Collectors, B.1 .. .. .	9,891	10,845	..	..	954	a
7	17	17	*Collectors, (13 General, 4 Investigation), B.4-2 .. .. .	21,479	22,298	..	..	819	a
8	61	67	*Examining Officers, (57 General, 10 Investigation), 13 C.3-2, 54 C.6-4 .. .. .	55,205	51,251	..	3,954	..	a
9	459	477	*Customs Officers, 7 C.4-3, 37 C.4, 433 E.4-C.5 .. .. .	242,347	222,563	..	19,784	..	a, c
10	1	1	*Preventive Superintendent, C.1 .. .. .	1,494	1,617	..	..	123	a
11	4	4	*Chief Preventive Officers, C.3-2 .. .. .	4,678	5,218	..	..	540	a
12	34	84	*Preventive Officers, 38 C.5-4, 46 E.4-1 .. .. .	38,694	24,375	..	14,319	..	a
13	397	347	*Preventive Staff, 1 P.3, 2 P.9-8, 10 P.11-10, 33 P.12, 301 P.14 .. .. .	46,648	44,677	..	1,971	..	a
14	1	1	*Chief Accountant and Statistical Officer, Lower Superscale .. .. .	1,989	2,140	..	..	151	
15	1	1	*Deputy Chief Accountant, B.1 .. .. .	1,671	1,863	..	..	192	
16	7	7	*Accounts Staff, 1 B.1, 1 B.4-2, 2 C.4-3, 3 C.4 .. .. .	7,803	8,114	..	..	311	a, c
17	32	32	*Executive Staff, 1 C.3-2, 2 C.4-3, 2 C.5-4, 27 C.6-5 .. .. .	25,893	23,408	..	2,485	..	a
18	244	244	*Clerks, 204 E.4-1, 40 E.6-5 .. .. .	74,865	66,013	..	8,852	..	a
19	1	1	*Personal Secretary, Grade II .. .. .	793	624	..	169	..	c
20	12	12	*Secretary/Stenographers .. .. .	7,798	8,024	..	..	226	a, c
21	3	5	Pool Typists, E.3-1 .. .. .	1,718	885	..	833	..	
22	3	3	*Telephonists, E.3-1 .. .. .	1,511	1,347	..	164	..	a
23	8	8	*Drivers, E.6-5 .. .. .	1,348	1,233	..	115	..	a
24	156	162	Subordinate Staff .. .. .	13,632	10,180	..	3,452	..	a
25	..	..	Temporary Clerical Assistance .. .. .	500	500	..	..	..	
26	..	..	Personal Allowances .. .. .	6,618	6,024	..	594	..	
27	..	..	Personal Pensionable Allowances .. .. .	249	..	..	249	..	
28	..	..	Provident Fund .. .. .	3,540	3,300	..	240	..	
29	..	..	Leave Pay .. .. .	3,374	4,721	..	..	1,347	
30	..	..	Uniform Allowances .. .. .	1,200	..	..	1,200	..	y
31	..	..	A.O.F.P.F. Contributions .. .. .	7,987	..	..	7,987	..	y
32	..	..	Gratuities .. .. .	3,116	1,013	..	2,103	..	
33	..	..	Public Overtime .. .. .	16,500	16,500	..	..	..	
34	..	..	Crown Overtime .. .. .	2,500	2,500	..	..	..	
	1,460	1,492	Total Personal Emoluments .. .. .	£ 632,900	570,693	542,506			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 15—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
<b>2</b>			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. .. .	45,099	..	..	45,099	..	
3	..	..	Education Allowances .. .. .	5,800	..	..	5,800	..	
			Total Personal Emoluments—Supplementary .. .. .	50,899	..	..			
			<b>OTHER CHARGES ANNUALLY RECURRENT</b>						
5	..	..	Transport and Travelling .. .. .	16,200	15,200	14,506	1,000	..	y
6	..	..	Equipment and Supplies .. .. .	25,000	27,958	18,492	..	2,958	y, v
7	..	..	Maintenance of Buildings and Estate ..	26,000	26,470	23,344	..	470	y, v
8	..	..	Maintenance and Running of Vehicles, Ships and Machinery .. .. .	4,000	4,550	2,716	..	550	y, v
9	..	..	Housing Expenses .. .. .	110,491	110,000	120,026	491	..	
10	..	..	Pension Contributions .. .. .	131,591	120,078	115,846	11,513	..	y
11	..	..	Passages .. .. .	40,000	32,133	25,825	7,867	..	y
12	..	..	Postal Services .. .. .	13,000	13,150	11,992	..	150	v
15	..	..	Training Courses .. .. .	1,350	..	..	1,350	..	
30	..	..	Miscellaneous Other Charges .. .. .	12,700	11,667	11,327	1,033	..	y
			<i>Items not repeated</i> .. .. .	..	22,807	22,334	..	22,807	
			Total Annually Recurrent .. .. .	380,332	384,013	366,408			
			Total Recurrent .. .. .	1,064,131	954,706	908,914	142,624	33,199	
			NET INCREASE—£109,425						
			(51) SPECIAL EXPENDITURE						
1	..	..	<i>Fire Extinguishers</i> .. .. .	..	14	33	..	14	
3	..	..	<i>Fans</i> .. .. .	180	293	80	..	113	
4	..	..	<i>Boats and Equipment</i> .. .. .	..	..	7,305	..	..	
6	..	..	<i>Furniture</i> .. .. .	2,700	1,500	1,083	1,200	..	
9	..	..	<i>Office Equipment</i> .. .. .	2,100	3,000	2,508	..	900	
10	..	..	<i>Bicycles</i> .. .. .	66	71	121	..	5	
11	..	..	<i>Weighing Machines</i> .. .. .	520	124	..	396	..	
13	..	..	<i>New Custom House</i> .. .. .	..	600	64,712	..	600	
			Total Special Expenditure .. .. .	5,566	5,602	75,842	1,596	1,632	
			TOTAL HEAD (15)—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT £	1,069,697	960,308	984,756	144,220	34,831	
			NET INCREASE—£109,389						

For explanation of notes other than x, see inside front cover.

## HEAD 15—EAST AFRICAN CUSTOMS AND EXCISE DEPARTMENT

The Revenue is provided as follows:—

	£	£
Rents Received .. .. .		9,223
Sundry Revenue .. .. .		1,200
Commission .. .. .		8,000
Overtime Fees .. .. .		20,000
H.M.G.—Overseas Service Act .. .. .		60,899
Kenya 43·10% .. .. .	418,232	
Tanganyika 31·69% .. .. .	307,512	
Uganda 25·21% .. .. .	244,631	
		<u>970,375</u>
TOTAL .. .. .		<u>£1,069,697</u>

## EXPENDITURE

## HEAD 16—EAST AFRICAN INCOME TAX DEPARTMENT

I. ESTIMATE of the amount required in the year ending June 30th, 1962, for the salaries and expenses of the East African Income Tax Department.

Eight hundred and thirty-seven thousand, six hundred and ninety-six pounds.  
(£837,696)

## II. DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>						
1	1	1	*Commissioner .. .. .	2,800	2,900	..	..	100	
2	1	1	*Deputy Commissioner .. .. .	2,400	2,500	..	..	100	
3	1	1	*Principal Investigation Officer .. .. .	2,300	2,500	..	..	200	c
4	2	2	*Assistant Deputy Commissioners, £2,300 .. .. .	4,600	4,800	..	..	200	
5	9	9	*Regional Commissioners, £2,175 .. .. .	19,575	18,400	..	1,175	..	
6	34	30	*Assistant Commissioners, £1,839 x 75-£1,989 .. .. .	58,170	54,026	..	4,144	..	a, c
7	49	53	*Assessors, A .. .. .	63,362	80,022	..	..	16,660	9s
8	1	1	*Accountant and Statistical Officer, B.1 .. .. .	1,671	1,863	..	..	192	
9	116	113	*Tax Officers, 22 B.3-1, 62 C.4-2, 29 C.6-5 .. .. .	108,251	120,667	..	..	12,416	c, 3k
10	32	31	*Executive Staff, 1 C, 3-2, 30 C.6-5 .. .. .	23,334	18,402	..	4,982	..	a, 1k
11	1	1	*Personal Secretary, Grade I .. .. .	1,095	996	..	99	..	a
12	8	8	*Personal Secretaries, Grade II .. .. .	7,219	5,851	..	1,368	..	a
13	39	34	*Secretary/Stenographers .. .. .	24,860	25,786	..	..	926	
14	209	210	*Clerks, 175 E.4-1, 35 E.6-5 .. .. .	105,000	106,111	..	..	1,111	1d
15	3	3	*Machine Operators/Key Punch Supervisors, E.2-1 .. .. .	2,052	4,694	..	..	2,642	
16	9	3	*Key Punch Operators, Grade I .. .. .						
17	12	..	*Key Punch Operators, Grade II .. .. .						
18	54	52	Office Messengers, S.S. .. .. .	4,848	4,142	..	706	..	a, 2k
19	..	..	Temporary Clerical Assistance .. .. .	2,400	2,400	..	..	..	
20	..	..	Gratuities .. .. .	21,738	15,793	..	5,945	..	
21	..	..	Personal Allowances .. .. .	210	1,806	..	..	1,596	
22	..	..	Leave Pay .. .. .	2,848	7,814	..	..	4,966	
23	..	..	Pensionable Personal Allowances .. .. .	269	..	..	269	..	
24	..	..	A.O.F.P.F. Contributions .. .. .	606	..	..	606	..	y
	581	553	Total Personal Emoluments .. .. .£	459,658	481,473	466,979			
<b>2</b>			<b>PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)</b>						
1	..	..	Overseas Addition .. .. .	90,487	..	..	90,487	..	
2	..	..	Gratuities .. .. .	176	..	..	176	..	
3	..	..	Education Allowances .. .. .	8,800	..	..	8,800	..	
			Total Personal Emoluments—Supplementary .. .. .£	99,463	..	..			

For explanation of notes other than x, see inside front cover.

## EXPENDITURE

## HEAD 16—EAST AFRICAN INCOME TAX DEPARTMENT—(Contd.)

## II. DETAIL OF THE ESTIMATE—(Contd.)

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
			OTHER CHARGES ANNUALLY RECURRENT						
5	..	..	Transport and Travelling .. .. .	7,000	6,500	6,230	500	..	
6	..	..	Equipment and Supplies .. .. .	16,150	20,100	19,649	..	3,950	
7	..	..	Maintenance of Buildings and Estate ..	32,000	32,118	31,181	..	118	
9	..	..	Housing Expenses .. .. .	58,558	62,128	62,660	..	3,570	
10	..	..	Pension Contributions .. .. .	68,133	76,858	63,196	..	8,725	
11	..	..	Passages .. .. .	36,444	30,807	34,240	5,637	..	
12	..	..	Postal Services .. .. .	24,000	25,000	22,227	..	1,000	
21	..	..	Statistical Services .. .. .	13,000	..	..	13,000	..	
30	..	..	Miscellaneous Other Charges .. .. .	20,000	16,386	17,543	3,614	..	
			<i>Items not repeated</i> .. .. .	..	20,292	19,288	..	20,292	
			Total Annually Recurrent .. .. .	£ 275,285	290,189	276,214			
			Total Recurrent .. .. .	£ 834,406	771,662	743,193	141,508	78,764	
			NET INCREASE—£62,744						
			(51) SPECIAL EXPENDITURE						
1	..	..	Equipment .. .. .	500	350	840	150	..	
2	..	..	Library .. .. .	..	200	143	..	200	
3	..	..	Machines and Typewriters .. .. .	1,190	1,600	615	..	410	
4	..	..	Office Furniture .. .. .	500	200	224	300	..	
5	..	..	Accounting Machines .. .. .	1,100	..	..	1,100	..	
			<i>Items not repeated</i> .. .. .	..	..	359	..	..	
			Total Special Expenditure .. .. .	£ 3,290	2,350	2,181	1,550	610	
			TOTAL HEAD (16) EAST AFRICAN INCOME TAX DEPARTMENT .. .. .	£ 837,696	774,012	745,374	143,058	79,374	
			NET INCREASE—£63,684						

## HEAD 16—EAST AFRICAN INCOME TAX DEPARTMENT

The Revenue is provided as follows:—

	£	£	£
Recurrent and Special Expenditure—			
Head Office Expenditure:			
Rents Received .. .. .		330	
Her Majesty's Government—Overseas			
Service Act .. .. .		8,295	
Zanzibar .. .. .		600	
Kenya 1/3rd .. .. .	18,036		
Tanganyika 1/3rd .. .. .	18,036		
Uganda 1/3rd .. .. .	18,036		
	<hr/>	54,108	
			63,333
Direct Expenditure—			
Rents Received .. .. .		6,804	
Miscellaneous Revenue .. .. .		1,000	
Legal Costs Recovered .. .. .		6,000	
Her Majesty's Government—Overseas Service Act		109,259	
Reimbursements—Kenya European Hospital			
Authority .. .. .		9,620	
Reimbursements—Kenya Asian Hospital			
Authority .. .. .		5,000	
Kenya .. .. .		395,301	
Tanganyika .. .. .		131,062	
Uganda .. .. .		104,943	
Zanzibar .. .. .		5,374	
		<hr/>	774,363
			<hr/> <hr/>
			£837,696

## Summary

	£
Her Majesty's Government—Overseas Service Act ..	117,554
Kenya .. .. .	413,337
Tanganyika .. .. .	149,098
Uganda .. .. .	122,979
Zanzibar .. .. .	5,974
Kenya Hospital Authority .. .. .	14,620
Rents Received .. .. .	7,134
Miscellaneous Revenue .. .. .	1,000
Legal Costs Recovered .. .. .	6,000
	<hr/>
TOTAL .. .. .	£837,696

## EXPENDITURE

## HEAD 17—LAKE VICTORIA FISHERIES SERVICE

## II.

## DETAIL OF THE ESTIMATE

No.	Establishment		DETAILS	Estimates		Expenditure 1959/60	Increase	Decrease	Notes
	'60/61	1961/2		1961/62	1960/61				
				£	£	£	£	£	
<b>1</b>			<i>Personal Emoluments</i>						
1	1	..	*Chief Fisheries Officer .. .. .	..	1	..	..	1	
2	1	..	*Fisheries Officer, C.3 .. .. .	..	1	..	..	1	
3	..	..	Leave Pay .. .. .	..	3,317	..	..	3,317	
4	..	..	Gratuities .. .. .	..	141	..	..	141	
	2	..	<i>Total Personal Emoluments</i> .. .. £	..	3,460	4,861			
			<i>Other Charges Annually Recurrent</i>						
5	..	..	Transport and Travelling .. .. .	..	120	..	..	120	
10	..	..	Pension Contributions .. .. .	..	550	..	..	550	
11	..	..	Passages .. .. .	..	756	..	..	756	
30	..	..	Miscellaneous Other Charges .. .. .	..	25	..	..	25	
			<i>Total Annually Recurrent</i> .. .. £	..	1,451	3,900			
			<i>Total Head (17)—Lake Victoria Fisheries Service</i> .. .. . £	..	4,911	8,761	..	4,911	
			<i>Net Decrease—£4,911</i>						

## REVISED APPENDIX "A"

## 1. PERSONAL EMOLUMENTS

Salaries.  
 Wages (including all casual labour charges for estate maintenance, etc.).  
 Temporary Allowances.  
 Overtime Allowances.  
 Outfit Allowances.  
 Shorthand Allowances.  
 Charge Allowances.  
 Acting Allowances.  
 Duty Allowances.  
 Separation Allowances.  
 Provident Fund.  
 Leave Pay.  
 Non-pensionable Conversion Allowances.  
 F.S.S.U. Contributions.  
 Crown Agents Selection and Recruitment Charges.  
 Uniform Allowances.  
 Asian Officers Family Pension Fund—Employer's contribution at 2½% of salary.  
 O.S.S. Contributions.  
 Gratuities.

## 2. PERSONAL EMOLUMENTS—SUPPLEMENTARY (DESIGNATED OFFICERS)

Overseas Addition.  
 Gratuities—Her Majesty's Government's Share.  
 Education Allowances.  
 Annuity Premiums—Her Majesty's Government's Share (D.L.S. only).

## 5. TRANSPORT AND TRAVELLING

Mileage Allowances.  
 Subsistence Allowances.  
 Cycle Allowances.  
 Detention Allowances.  
 Commuted Travelling Allowances.  
 All rail and air fares, freight charges, carriage and handling charges on officers baggage in East Africa.  
 Duty operational journeys outside East Africa by road, rail, sea or air.  
 Passages to Zanzibar.  
 Transfer Allowances.  
 Travelling expenses to port of embarkation or for medical examination or interview on first appointment.

Carriage charges on new purchases within East Africa, whether by road, rail, air, lake, coastwise or post are chargeable to the same item as that from which the goods are purchased. All freight and other charges on imported purchases will also be met from the same item as that from which the goods are purchased. Carriage charges on goods already the property of the High Commission will be met from this subhead.

## 6. EQUIPMENT AND SUPPLIES

All Expendable ("B" type) and Consumable ("C" type) Stores (other than stores detailed under Subheads 7, 8 and 16) and replacement items of Permanent Stores ("A" type) where the cost of replacing any one item does not exceed £50 and the item being replaced has been written off under Financial Order 587.

Uniforms and Accoutrements.  
 Repairs to Uniforms.  
 Periodicals and Bookbinding, Purchase and Maintenance of Books.  
 Rations.  
 Ration Allowances.  
 Printing, Stationery, Advertising and Cost of Printing Official Publications.  
 Hire of Office Machinery and Equipment.

## 7. MAINTENANCE OF BUILDINGS AND ESTATE

The maintenance of all High Commission owned and rented buildings and houses where the responsibility for maintenance rests with the High Commission and all expendable and consumable stores required for such maintenance by a department which carries out its own maintenance.

## REVISED APPENDIX "A"—(Contd.)

## 7. MAINTENANCE OF BUILDINGS AND ESTATE—(Contd.)

Minor improvements to buildings and estate provided that the cost of a project does not exceed £50 and has received the prior approval of the Administration.

Repairs to domestic furniture, fittings and appliances.

Replacements of domestic furniture, fittings and appliances and of office furniture, which have been written off in accordance with Financial Order 587.

Upkeep of estate excluding wages of casual labour.

Furniture purchased by the Property and Maintenance Officer, for issue to High Commission owned or rented houses and for which a rent charge is raised against the occupying department, will continue to be charged to the Special Expenditure subhead of Head 14.

Water.

Electricity.

Fuel, etc., for electricity, water and gas plants.

Conservancy charges.

Rent of buildings excluding rented houses.

Rates (excluding staff quarters).

## 8. MAINTENANCE AND RUNNING OF VEHICLES, SHIPS AND MACHINERY

Repairs.

Servicing (including oil supplied).

Spares (including tyres and tubes).

Running costs of motor vehicles, i.e. petrol, oil, licences and insurances.

Cost of hired transport.

Running expenses of boats (including fuel and insurance of vessels).

Slipway, Harbour, Dockyard fees, etc.

Repairs to cycles.

Cycle Licences.

Spares and repairs to plant, machinery and equipment.

## 9. HOUSING EXPENSES

Special Transport Allowances.

Special Subsistence Allowances.

Disturbance Allowances.

House Allowances.

Rent and Rates of Staff Quarters.

Furniture Allowances and Rentals.

## 10. PENSION CONTRIBUTIONS

Annual contributions to the pension fund—calculated at 25% of the estimated basic salaries and pensionable personal allowances of pensionable officers only.

## 11. PASSAGES

Leave passages and passages on first appointment or retirement.

Baggage allowances and incidental expenses—Unaccompanied baggage—Reg. 187.

Sea passages (from port of embarkation). Air passages (from trunk route airport only).

Payment in respect of a passage where an officer is authorized to make his own arrangements.

The cost of all passages is to be charged to the financial year in which payment is made, irrespective of the date of travel. Departments should make provision in the Estimates of the year in which they anticipate that payment will be made.

## 12. POSTAL SERVICES

Telephone calls and rentals.

Telegrams and cables.

Postages.

Private Box and Bag rentals.

Telegraphic Address charges.

Land line rentals.

Teleprinter rental.

Telex rental and charges.

## REVISED APPENDIX "A"—(Contd.)

## 13. CONFERENCE EXPENSES

Passage costs, travelling and subsistence allowances payable to delegates—including expenses of High Commission officers attending conferences outside East Africa.

Air travel on duty outside East Africa.

Hire of halls.

Incidental expenses including refreshments.

## 14. COST OF OFFICIAL ENTERTAINMENT

## 15. TRAINING COURSES

Cost of Courses and incidental expenses.

Subsistence allowances paid to officers attending courses.

Travelling expenses in connexion with the courses including passages outside East Africa.

## 16. OPERATION OF AIRCRAFT

Running expenses including fuel and oil.

Repairs.

Spares.

Servicing and C. of A.

Licences.

Equipment for aircraft.

Landing Fees, Aerodrome charges.

## 17. PURCHASE AND UPKEEP OF ANIMALS

Purchase of Animals.

Purchase of food for animals.

Incidental expenses connected with upkeep of animals, e.g. Veterinary fees.

Transport of animals, by road or rail, when purchased.

## 18. INSECTICIDES (Desert Locust Survey only).

## 19. FIELD EXPERIMENTS (E.A. Malaria Institute only).

## 20. INSURANCE

Insurance of aircraft and vehicles. (Desert Locust Survey only.)

## 21. STATISTICAL SERVICES (Income Tax Department only).

## 22. LODWAR INSTALLATION SERVICING (D.C.A. only).

## 23. EX-GRATIA AWARDS

## 24. CYPHER AND COURIER SERVICES (Administrator's Office only).

## 25. SUBSCRIPTION TO COMMONWEALTH SUGAR PRODUCERS' CONFERENCE (E.A. Office in London only).

## 26. PUBLICITY AND INFORMATION SERVICES (Administrator's Office and E.A. Office in London).

## 30 MISCELLANEOUS OTHER CHARGES

Hospital Contribution (Kenya). Payable in respect of European officers with service before 1st January, 1957 and Asian officers with service before 1st January 1960, only.

Medical capitation fees.

Medical examination fees on first appointment.

Reimbursement of hospital expenses.

Legal expenses.

Consultants Fees.

Rewards.

Prizes.

Share of London Office expenditure.

## REVISED APPENDIX "A"—(Contd.)

## 30. MISCELLANEOUS OTHER CHARGES—(Contd.)

Agency fees—Coast agents, Bombay agents, Karachi agents and the Crown Agents stores charges and financial charges as apportioned by the Accountant General. The Crown Agents special engineering and stores inspection charges on special expenditure items must be charged to the appropriate special expenditure subhead.

Expenses of visiting scientists.

All foreseeable expenditure of a minor character for which separate provision has not been made and including all insurances other than those mentioned under Subheads 8 and 20.

## SPECIAL EXPENDITURE

Special Expenditure covers all new works other than minor improvements to buildings and estate provided for under subhead 7, and for all items of Permanent ("A" type) stores other than replacement items referred to under subheads 6 and 7.

In addition any expenditure which is not annually recurrent may, if the Financial Secretary so directs, be included under the heading of "Special Expenditure".

