



REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY

Approved
SNA
17/6/26

THIRTEENTH PARLIAMENT – FIFTH SESSION -2026
BUDGET AND APPROPRIATIONS COMMITTEE

PARLIAMENT
OF KENYA
LIBRARY

**REPORT ON THE SUPPLEMENTARY ESTIMATES II FOR THE
FINANCIAL YEAR 2025/26**

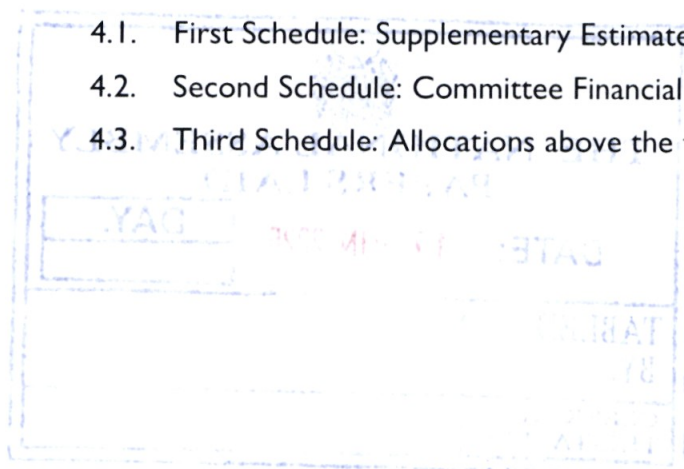
Parliamentary Budget Office
Parliament Buildings
NAIROBI

 THE NATIONAL ASSEMBLY PAPERS LAID	
DATE: 17 JUN 2026	
DAY: Wednesday	
TABLED BY:	Hon. Samuel Atandi (Chairperson, Budget & Appropriations Committee)
CLERK-AT THE-TABLE:	Irene

JUNE, 2026

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CHAIRPERSON'S FOREWORD

The Supplementary Estimates II for the Financial Year 2025/26 were submitted to the National Assembly on Tuesday, 16th June 2026, pursuant to Article 223 of the Constitution of Kenya and Section 44 of the Public Finance Management Act, Cap. 412A. Upon receipt, the Estimates were committed to the Budget and Appropriations Committee for consideration and reporting to the House in accordance with standing order 243 of the National Assembly Standing Orders.

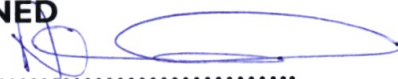
The Estimates were submitted approximately two weeks before the close of the financial year and are intended to align the approved budget with the expected fiscal realities at the close of the year. This process is aimed at ensuring that budgetary allocations accurately reflect actual expenditure requirements and available resources, thereby facilitating the orderly closure of the financial year.

The Supplementary Estimates seek to address a range of emerging expenditure pressures, including shortfalls in operations and maintenance, enhanced requirements for critical security operations, revisions in Appropriations-in-Aid to reflect actual collections realized during the year and additional financing of development partner-supported programmes,

On behalf of the Committee, I wish to express appreciation to the Office of the Speaker, the Clerk of the National Assembly, the Chairpersons of Departmental Committees, the National Treasury, Ministries, Departments and Agencies, and Members of the Committee for their support and cooperation during the consideration of these Estimates.

It is therefore my honour and privilege to present this Report on the Supplementary Estimates II for the Financial Year 2025/26 to this August House for consideration and adoption.

SIGNED



HON. SAMUEL ATANDI, CBS, M.P.

CHAIRPERSON, THE BUDGET AND APPROPRIATIONS COMMITTEE

17. 06. 2026

DATE

I. PREFACE

I.1. Establishment and Mandate of the Committee

- I. Article 221 (4 and 5) of the Constitution and Section 7 of the Public Finance Management Act, Cap 412A, provide for the establishment of a Committee of the National Assembly whose main role is to take the lead in budgetary oversight by the National Assembly. Pursuant to this provision, Standing Order 207 establishes the Budget and Appropriations Committee with specific mandates, among which is to:
 - i. Investigate, inquire into, and report on all matters relating to the coordination, control, and monitoring of the national budget;
 - ii. Discuss and review the budget estimates and make recommendations to the House;
 - iii. Examine the Budget Policy Statement presented to the House;
 - iv. Examine bills related to the national budget, including appropriation bills;
 - v. Evaluate tax estimates, economic and budgetary policies, and programmes with direct budget outlays; and
 - vi. Examine the Division of Revenue Bill.

I.2. Membership of the Committee

2. Pursuant to Standing Order 207(2), the Budget and Appropriations Committee, as currently constituted, comprises the following Honourable Members:

CHAIRPERSON

Hon. Atandi, Samuel Onunga, CBS, M.P.
Alego Usonga Constituency
ODM PARTY

VICE CHAIRPERSON

Hon. (Dr.) Robert Pukose, CBS, M.P.
Endebess Constituency
UDA PARTY

MEMBERS

Hon. Chumel, Samwel Moroto, M.P.
Kapenguria Constituency
UDA PARTY

Hon. (Dr.) Adan Wehliye Keynan, CBS, M.P.
Eldas Constituency
Jubilee Party

Hon. Mulu, Makali, PhD, CBS, M.P.
Kitui Central Constituency
WDM – Kenya

Hon. Ochieng, David Ouma, M.P.
Ugenya Constituency
MDG PARTY

Hon. Lekuton, Joseph, M.P. Laisamis Constituency UDM PARTY	Hon. Lesuuda, Josephine Naisula, OGW, M.P. Samburu West Constituency KANU PARTY
Hon. Ongili, Babu Owino Paul, M.P. Embakasi East Constituency ODM PARTY	Hon. Robi, Mathias Nyamabe, M.P. Kuria West Constituency UDA PARTY
Hon. Mwirigi, John Paul, M.P. Igembe South Constituency UDA PARTY	Hon. Muchira, Michael Mwangi, M.P. OI Jorok Constituency UDA PARTY
Hon. (Dr.) Gogo, Lilian Achieng, M.P. Rangwe Constituency ODM Party	Hon. Wangaya, Christopher Aseka, M.P. Khwisero Constituency ODM PARTY
Hon. Wanjiku, John Njuguna, M.P. Kiambaa Constituency UDA PARTY	Hon. Mwakuwona, Danson Mwashako, M.P. Wundanyi Constituency WDM – Kenya
Hon. Guyo, Ali Wario, M.P. Garsen Constituency ODM PARTY	Hon. Masara, Peter Francis, M.P. Suna West Constituency ODM PARTY
Hon. Dr. Edwin Mugo Gichuki Mathioya Constituency UDA PARTY	Hon. Murumba, John Chikati, PhD, M.P. Tongaren Constituency FORD-Kenya
Hon. Busia, Ruth Adhiambo Odinga, M.P. Kisumu County ODM PARTY	Hon. Kitilai, Ole Ntutu, M.P. Narok South Independent
Sergon, Flowrence Jematiah, M.P. Baringo County UDA PARTY	Hon. Mokaya, Nyakundi Japheth, M.P. Kitutu Chache North Constituency UDA PARTY
Hon. Abdirahman Mohamed Abdi, M.P. Lafey Constituency Jubilee Party	Hon. Mutuse, Eckomas Mwengi, OGW, M.P. Kibwezi West Constituency MCC Party
Hon. Kagiri, Jane Wangechi, OGW, M.P. Laikipia County UDA Party	

I.3. Committee Secretariat

3. The Committee Secretariat comprises the following:

Mr. Danson Kachumbo
Senior Fiscal Analyst/ Lead Clerk

Mr. Ringine Mutwiri
Fiscal Analyst/ Clerk Assistant

Mr. Moses Mwariri
Legal Counsel

Ms. Noelle Chelegat
Media Relations

Mr. Simon Ouko
Serjeant-at-arms

Mr. Muchiri Mwangi
Audio Officer

Mr. Jared Amara
Office Assistant

I.4. Technical Support to the Committee

4. The Committee received technical support from the following officers of the Parliamentary Budget Office:

FA (Dr.) Martin Masinde
Director, Parliamentary Budget Office

Mr. Robert Nyaga
Senior Deputy Director

Dr. Abel Nyagwachi
Senior Fiscal Analyst

Ms. Julie Mwithiga
Senior Fiscal Analyst

Ms. Millicent Makina
Senior Fiscal Analyst

Mr. Onyango Adera
Fiscal Analyst II

Mr. Kioko Kiminza
Fiscal Analyst II

FA. Loice Olesia
Fiscal Analyst II

2. OVERVIEW OF SUPPLEMENTARY ESTIMATES II

2.1. Background

5. The Supplementary Estimates II for the Financial Year 2025/26 were submitted to the National Assembly on 16th June 2026 pursuant to Article 223 of the Constitution of Kenya and Section 44 of the Public Finance Management (PFM) Act, Cap. 412A. Subsequently, they were committed to the Budget and Appropriations Committee (BAC) for consideration and reporting to the House.
6. The Supplementary Estimates were submitted two weeks before the close of the Financial Year 2025/26 and are intended to align the approved budget with the expected fiscal position at the end of the financial year. The adjustments seek to ensure that budgetary allocations accurately reflect anticipated expenditures and available resources, thereby facilitating the orderly closure of government accounts and enhancing the credibility and accuracy of fiscal reporting.
7. The Committee observed that the Supplementary Estimates seek to address shortfalls in operations and maintenance expenditure, enhance funding for critical security operations, revise Appropriations-in-Aid (AIA) to reflect actual collections realized during the financial year, provide for development partner-funded programmes and cater for emerging priorities that were not adequately provided for in the approved budget. The proposed adjustments are intended to ensure the continued delivery of government services and align budgetary allocations with the prevailing fiscal and operational realities as the financial year ends.
8. The Supplementary Estimates II reflect an increase in ministerial expenditure for the Financial Year 2025/26 from Ksh. 2,913 billion to Ksh. 2,931 billion, representing a net increase of Ksh. 17.83 billion. This increase comprises Ksh. 7.45 billion in recurrent expenditure and Ksh. 10.38 billion in development expenditure.
9. The Committee noted that the increase in development expenditure is primarily attributable to development partner-funded programmes and comprises Ksh. 3.98 billion from Exchequer issues and Ksh. 6.4 billion from Appropriations-in-Aid (AIA). The financing structure demonstrates efforts to address emerging expenditure pressures while leveraging both external resources and internally generated revenues to sustain the implementation of priority development programmes and projects. The proposed increase in recurrent expenditure is largely financed through additional Exchequer issues.

2.2. Expenditures under Article 223 of the Constitution

10. The Committee noted that the National Treasury had not issued or disbursed any funds under Article 223 of the Constitution. This demonstrates a commitment to fiscal

discipline in budget implementation, adherence to the approved budget framework and strengthens parliamentary oversight of public expenditure.

2.3. Proposed Reallocations and Additional Allocations

11. The proposed adjustments to recurrent expenditure are primarily intended to address shortfalls in Operations and Maintenance (O&M) and ensure the continued delivery of government services. Key allocations include Ksh. 200 million to the Office of the Deputy President, Ksh. 1 billion to State House, and Ksh. 198 million to the State Department for Public Service and Human Capital Development to cater for operational requirements and maintenance expenses that were not adequately provided for in the approved budget.
12. Additional resources have been proposed to strengthen national security and support critical security-related operations. These include Ksh. 1.55 billion for the State Department for Internal Security and National Administration and Ksh. 3.5 billion for the National Intelligence Service. The allocations are intended to enhance the capacity of security agencies to respond to emerging threats and sustain ongoing operations in support of national security objectives.
13. The Estimates further provide Ksh. 1.5 billion to the State Department for Basic Education to cater for arrears for the administration of national examinations and assessments, and Ksh. 150 million to the State Department for Broadcasting and Telecommunications for the acquisition of broadcasting rights for the 2026 FIFA World Cup through the Kenya Broadcasting Corporation. The allocation for the National Treasury has reduced by Ksh. 700 million under Personnel Emoluments to align the budget with actual expenditure requirements.
14. The proposed adjustments to development expenditure are largely driven by additional development partner support and upward revision in Appropriations-in-Aid. The Estimates also propose a reduction of Ksh. 1.8 billion under the National Treasury from Contingency Fund Transfers. Among the key additional allocations is Ksh. 4.1 billion to the State Department for Sports, financed through an upward revision in AIA from the Sports, Arts and Social Development Fund.
15. The State Department for Youth Affairs and Creative Economy is proposed to receive an additional Ksh. 1.94 billion, while the State Department for Micro, Small and Medium Enterprises Development is allocated an additional Ksh. 3.85 billion. The additional allocations to the two State Departments are attributable to enhanced development partner commitments under the National Youth Opportunities Towards Advancement (NYOTA) Programme, which seeks to expand economic opportunities and improve livelihoods for young people.

16. Other notable additional allocations under the development budget include Ksh. 2.3 billion for the State Department for Water and Sanitation to support the implementation of the Mwache Dam Project, financed through development partner funding, as part of ongoing efforts to enhance water security and expand access to reliable irrigation and domestic purposes.

3. OBSERVATIONS AND RECOMMENDATIONS

3.1.Key Observations

17. The Committee made the following observations:

- i. **Article 223 Expenditures:** The Committee noted with appreciation that the National Treasury had not issued or disbursed any funds under Article 223 of the Constitution, reflecting prudent fiscal management and adherence to the approved budgetary framework during the period.
- ii. **Additional Allocations:** The Committee observed that the proposed additional allocations are largely necessitated by upward revisions in Appropriations-in-Aid, the need to address funding shortfalls in operations and maintenance, meet emerging requirements for security-related interventions and accommodate increased development partner support for the implementation of priority development programmes.
- iii. **Allocations above the ten percent threshold:** The Committee noted that some of the proposed reallocations exceed the ten percent threshold prescribed under Section 43 of the PFM Act, which requires that the cumulative value of reallocations to or from a programme should not exceed ten percent of the total expenditure approved for that programme in that financial year.

3.2.Financial Recommendations

18. In view of the foregoing, the Committee recommends that the House:

3.2.1. Allocations above the ten percent threshold

- i. approves reallocations and additional allocations exceeding the ten percent threshold per programme in respect of votes, programmes and justifications contained in the THIRD SCHEDULE.

3.2.2. Overall Supplementary Appropriations

- ii. approves an increment of the total current expenditure for the Financial Year 2025/26 by **Ksh. 7,619,000,000** in respect of the Votes contained in the FIRST SCHEDULE;
- iii. approves an increment of the total capital expenditure for the Financial Year 2025/26 by **Ksh. 10,618,023,911** in respect of the Votes contained in the FIRST SCHEDULE;

- iv. approves an overall increment in the budget for Financial Year 2025/26 by **Ksh. 18,237,023,911** in respect of the Votes contained in the FIRST SCHEDULE;
- v. resolves that the FIRST and SECOND SCHEDULE forms the basis for the approval of the second Supplementary Appropriation Bill, 2026.

SIGNED

.....
HON. SAMUEL ATANDI, CBS, M.P.

CHAIRPERSON, THE BUDGET AND APPROPRIATIONS COMMITTEE

.....
 17.06.2026

DATE

 THE NATIONAL ASSEMBLY PAPERS LAID			
DATE: 17 JUN 2026			
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DAY.			
Wednesday			
TABLED BY:	Hon. Samuel Atandi (Chairperson, Budget & Appropriations Committee)		
CLERK-AT THE-TABLE:	Irene -		

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1011	Executive Office of the President	6,860,143,497	1,344,009,100	8,204,152,597	-	-	-	6,860,143,497	1,344,009,100	8,204,152,597
	0603000 Government Printing Services	782,596,015	300,000,000	1,082,596,015	-	-	-	782,596,015	300,000,000	1,082,596,015
	0701000 General Administration Planning and Support Services	3,330,719,616	790,005,000	4,120,724,616	-	-	-	3,330,719,616	790,005,000	4,120,724,616
	0703000 Government Advisory Services	1,384,933,198	185,000,000	1,569,933,198	-	-	-	1,384,933,198	185,000,000	1,569,933,198
	0770000 Leadership and Coordination of Government Services	1,361,894,668	69,004,100	1,430,898,768	-	-	-	1,361,894,668	69,004,100	1,430,898,768
1012	Office of the Deputy President	5,067,645,253	100,000,000	5,167,645,253	200,000,000	-	200,000,000	5,267,645,253	100,000,000	5,367,645,253
	0734000 Deputy President Services	5,067,645,253	100,000,000	5,167,645,253	200,000,000	-	200,000,000	5,267,645,253	100,000,000	5,367,645,253
1013	Office of the Prime Cabinet Secretary	628,940,537	-	628,940,537	-	-	-	628,940,537	-	628,940,537
	0755000 Government Coordination and Supervision	628,940,537	-	628,940,537	-	-	-	628,940,537	-	628,940,537
1014	State Department for Parliamentary Affairs	439,536,645	-	439,536,645	-	-	-	439,536,645	-	439,536,645
	0759000 Parliamentary Liaison and Legislative Affairs	109,669,063	-	109,669,063	-	-	-	109,669,063	-	109,669,063
	0760000 Policy Coordination and Strategy	100,812,779	-	100,812,779	-	-	-	100,812,779	-	100,812,779
	0761000 General Administration, Planning and Support Services	229,054,803	-	229,054,803	-	-	-	229,054,803	-	229,054,803
1016	State Department for Cabinet Affairs	235,174,899	-	235,174,899	-	-	-	235,174,899	-	235,174,899
	0758000 Cabinet Affairs Services	235,174,899	-	235,174,899	-	-	-	235,174,899	-	235,174,899
1017	State House	16,253,888,246	1,294,906,667	17,548,794,913	1,000,000,000	-	1,000,000,000	17,253,888,246	1,294,906,667	18,548,794,913
	0704000 State House Affairs	16,253,888,246	1,294,906,667	17,548,794,913	1,000,000,000	-	1,000,000,000	17,253,888,246	1,294,906,667	18,548,794,913
1018	State Department for National Government Coordination	1,034,416,229	22,000,000	1,056,416,229	-	-	-	1,034,416,229	22,000,000	1,056,416,229
	0755000 Government Coordination and Supervision	1,034,416,229	22,000,000	1,056,416,229	-	-	-	1,034,416,229	22,000,000	1,056,416,229
1023	State Department for Correctional Services	38,736,895,333	329,004,510	39,065,899,843	(30,000,000)	-	(30,000,000)	38,706,895,333	329,004,510	39,035,899,843
	0623000 General Administration, Planning and Support Services	691,058,553	16,000,000	707,058,553	-	-	-	691,058,553	16,000,000	707,058,553
	0627000 Prison Services	36,024,830,327	238,291,421	36,263,121,748	-30,000,000	-	(30,000,000)	35,994,830,327	238,291,421	36,233,121,748
	0628000 Probation & After Care Services	2,021,006,453	74,713,089	2,095,719,542	0	-	-	2,021,006,453	74,713,089	2,095,719,542
1024	State Department for Immigration and Citizen Services	14,959,940,334	14,302,274,845	29,262,215,179	-	-	-	14,959,940,334	14,302,274,845	29,262,215,179
	0605000 Migration & Citizen Services Management	6,598,216,145	8,811,074,845	15,409,290,990	-	-	-	6,598,216,145	8,811,074,845	15,409,290,990
	0626000 Population Management Services	5,782,792,261	5,291,200,000	11,073,992,261	-	-	-	5,782,792,261	5,291,200,000	11,073,992,261
	0631000 General Administration and Planning	2,578,931,928	200,000,000	2,778,931,928	-	-	-	2,578,931,928	200,000,000	2,778,931,928
1025	National Police Service	134,252,959,155	1,712,814,922	135,965,774,077	240,000,000	-	240,000,000	134,492,959,155	1,712,814,922	136,205,774,077
	0601000 Policing Services	134,252,959,155	1,712,814,922	135,965,774,077	240,000,000	-	240,000,000	134,492,959,155	1,712,814,922	136,205,774,077

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26										
VOTE CODE	VOTE & PROGRAMME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1026	State Department for Internal Security & National Administration	48,327,473,633	8,037,000,906	56,364,474,539	1,550,000,000	-	1,550,000,000	49,877,473,633	8,037,000,906	57,914,474,539
	0629000 General Administration and Support Services	25,869,796,575	7,553,777,277	33,423,573,852	1,550,000,000	-	1,550,000,000	27,419,796,575	7,553,777,277	34,973,573,852
	0630000 Policy Coordination Services	1,530,378,276	65,000,000	1,595,378,276	-	-	-	1,530,378,276	65,000,000	1,595,378,276
	0632000 National Government Field Administration Services	20,927,298,782	418,223,629	21,345,522,411	-	-	-	20,927,298,782	418,223,629	21,345,522,411
1032	State Department for Devolution	1,373,575,547	14,176,122,542	15,549,698,089	-	-	-	1,373,575,547	14,176,122,542	15,549,698,089
	0712000 Devolution Services	1,373,575,547	14,176,122,542	15,549,698,089	-	-	-	1,373,575,547	14,176,122,542	15,549,698,089
1033	State Department for Special Programmes	13,808,627,546	165,602,460	13,974,230,006	-	-	-	13,808,627,546	165,602,460	13,974,230,006
	0713000 Special Initiatives	12,600,000,000	-	12,600,000,000	-	-	-	12,600,000,000	-	12,600,000,000
	0733000 Accelerated ASAL Development	1,208,627,546	165,602,460	1,374,230,006	-	-	-	1,208,627,546	165,602,460	1,374,230,006
1036	State Department for ASALs and Regional Development	9,622,656,046	4,975,689,612	14,598,345,658	-	-	-	9,622,656,046	4,975,689,612	14,598,345,658
	0733000 Accelerated ASAL Development	6,738,002,697	1,464,189,612	8,202,192,309	-	-	-	6,738,002,697	1,464,189,612	8,202,192,309
	0743000 General Administration, Planning and Support Services	270,363,022	-	270,363,022	-	-	-	270,363,022	-	270,363,022
	1013000 Integrated Regional Development	2,614,290,327	3,511,500,000	6,125,790,327	-	-	-	2,614,290,327	3,511,500,000	6,125,790,327
1041	Ministry of Defence	221,819,482,898	4,634,000,000	226,453,482,898	-	-	-	221,819,482,898	4,634,000,000	226,453,482,898
	0801000 Defence	209,311,367,978	4,434,000,000	213,745,367,978	-	-	-	209,311,367,978	4,434,000,000	213,745,367,978
	0802000 Civil Aid	335,000,000	-	335,000,000	-	-	-	335,000,000	-	335,000,000
	0803000 General Administration, Planning and Support Services	3,030,814,920	-	3,030,814,920	-	-	-	3,030,814,920	-	3,030,814,920
1053	0806000 Defence Industrialization	9,142,300,000	200,000,000	9,342,300,000	-	-	-	9,142,300,000	200,000,000	9,342,300,000
	State Department for Foreign Affairs	23,745,672,310	2,346,400,000	26,092,072,310	-	-	-	23,745,672,310	2,346,400,000	26,092,072,310
	0714000 General Administration Planning and Support Services	3,858,075,425	238,100,000	4,096,175,425	-	-	-	3,858,075,425	238,100,000	4,096,175,425
	0715000 Foreign Relation and Diplomacy	19,674,593,943	1,958,300,000	21,632,893,943	-	-	-	19,674,593,943	1,958,300,000	21,632,893,943
1054	0741000 Economic and Commercial Diplomacy	47,931,976	-	47,931,976	-	-	-	47,931,976	-	47,931,976
	0742000 Foreign Policy Research, Capacity Development and Technical Cooperation	165,070,966	150,000,000	315,070,966	-	-	-	165,070,966	150,000,000	315,070,966
	State Department for Diaspora Affairs	758,597,342	-	758,597,342	-	-	-	758,597,342	-	758,597,342
	0752000 Management of Diaspora and Consular Affairs	758,597,342	-	758,597,342	-	-	-	758,597,342	-	758,597,342
1064	State Department for Technical Vocational Education and Training	43,766,420,154	7,281,623,214	51,048,043,368	-	-	-	43,766,420,154	7,281,623,214	51,048,043,368
	0505000 Technical Vocational Education and Training	42,593,902,057	7,281,623,214	49,875,525,271	-	-	-	42,593,902,057	7,281,623,214	49,875,525,271
	0507000 Youth Training and Development	54,066,000	-	54,066,000	-	-	-	54,066,000	-	54,066,000
	0508000 General Administration, Planning and Support Services	1,118,452,097	-	1,118,452,097	-	-	-	1,118,452,097	-	1,118,452,097

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1065	State Department for Higher Education	156,422,209,069	4,991,974,265	161,414,183,334	-	-	-	156,422,209,069	4,991,974,265	161,414,183,334
	0504000 University Education	156,073,182,266	4,991,974,265	161,065,156,531	-	-	-	156,073,182,266	4,991,974,265	161,065,156,531
	0508000 General Administration, Planning and Support Services	349,026,803	-	349,026,803	-	-	-	349,026,803	-	349,026,803
1066	State Department for Basic Education	113,099,115,548	18,072,925,086	131,172,040,634	1,500,000,000	-	1,500,000,000	114,599,115,548	18,072,925,086	132,672,040,634
	0501000 Primary Education	14,271,585,724	11,284,331,207	25,555,916,931	-	-	-	14,271,585,724	11,284,331,207	25,555,916,931
	0502000 Secondary Education	79,826,836,085	6,763,593,879	86,590,429,964	-	-	-	79,826,836,085	6,763,593,879	86,590,429,964
	0503000 Quality Assurance and Standards	12,999,676,992	25,000,000	13,024,676,992	1,500,000,000	-	1,500,000,000	14,499,676,992	25,000,000	14,524,676,992
	0508000 General Administration, Planning and Support Services	6,001,016,747	-	6,001,016,747	-	-	-	6,001,016,747	-	6,001,016,747
1067	State Department for Science, Innovation and Research	1,069,556,501	-	1,069,556,501	-	-	-	1,069,556,501	-	1,069,556,501
	0506000 Research, Science, Technology and Innovation	1,069,556,501	-	1,069,556,501	-	-	-	1,069,556,501	-	1,069,556,501
1071	The National Treasury	90,522,736,386	39,062,348,668	129,585,085,054	(650,000,000)	(1,800,000,000)	(2,450,000,000)	89,872,736,386	37,262,348,668	127,135,085,054
	0717000 General Administration Planning and Support Services	77,008,577,496	6,449,946,483	83,458,523,979	(700,000,000)	-	(700,000,000)	76,308,577,496	6,449,946,483	82,758,523,979
	0718000 Public Financial Management	9,054,109,245	20,799,402,185	29,853,511,430	-	(1,800,000,000)	(1,800,000,000)	9,054,109,245	18,999,402,185	28,053,511,430
	0719000 Economic and Financial Policy Formulation and Management	3,831,805,645	11,813,000,000	15,644,805,645	50,000,000	-	50,000,000	3,881,805,645	11,813,000,000	15,694,805,645
	0720000 Market Competition	628,244,000	-	628,244,000	-	-	-	628,244,000	-	628,244,000
1072	State Department for Economic Planning	4,432,772,754	62,210,963,082	66,643,735,836	-	-	-	4,432,772,754	62,210,963,082	66,643,735,836
	07710000 Monitoring and Evaluation Services	168,358,922	106,000,000	274,358,922	-	-	-	168,358,922	106,000,000	274,358,922
	0707000 National Statistical Information Services	1,058,210,000	2,985,068,247	4,043,278,247	-	-	-	1,058,210,000	2,985,068,247	4,043,278,247
	0709000 General Administration Planning and Support Services	862,308,842	-	862,308,842	-	-	-	862,308,842	-	862,308,842
	0774000 Macro-economic Policy, National Planning and Research	1,327,383,504	242,166,688	1,569,550,192	-	-	-	1,327,383,504	242,166,688	1,569,550,192
	0775000 Sectoral and Intergovernmental Development Planning Coordination	1,016,511,486	58,877,728,147	59,894,239,633	-	-	-	1,016,511,486	58,877,728,147	59,894,239,633
1073	State Department for Investments and Assets Management	3,873,106,245	736,000,000	4,609,106,245	-	-	-	3,873,106,245	736,000,000	4,609,106,245
	0718000 Public Financial Management	3,873,106,245	736,000,000	4,609,106,245	-	-	-	3,873,106,245	736,000,000	4,609,106,245
1082	State Department for Medical Services	93,491,104,178	33,653,673,817	127,144,777,995	-	100,000,000	100,000,000	93,491,104,178	33,753,673,817	127,244,777,995
	0402000 National Referral & Specialized Services	50,306,202,964	9,486,605,217	59,792,808,181	-	-	-	50,306,202,964	9,486,605,217	59,792,808,181
	0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH	5,783,961,361	23,907,068,600	29,691,029,961	-	100,000,000	100,000,000	5,783,961,361	24,007,068,600	29,791,029,961
	0411000 Health Research and Innovations	3,073,126,000	260,000,000	3,333,126,000	-	-	-	3,073,126,000	260,000,000	3,333,126,000
	0412000 General Administration	34,327,813,853	-	34,327,813,853	-	-	-	34,327,813,853	-	34,327,813,853
	State Department for Public Health and Professional Standards	33,522,554,125	4,202,022,823	37,724,576,948	-	-	-	33,522,554,125	4,202,022,823	37,724,576,948

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VOTE CODE	VOTE & PROGRAMME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1109	1001000 General Administration, Planning and Support Services	751,853,960	115,000,000	866,853,960	-	-	-	751,853,960	115,000,000	866,853,960
	1004000 Water Resources Management	2,061,153,385	10,878,897,000	12,940,050,385	-	-	-	2,061,153,385	10,878,897,000	12,940,050,385
	1015000 Water Storage and Flood Control	372,200,000	2,803,901,215	3,176,101,215	4,938,635,600	31,836,573,802	36,775,209,402	5,310,835,600	34,640,475,017	39,951,310,617
	1017000 Water and Sewerage Infrastructure Development	5,310,835,600	35,739,777,017	41,050,612,617	(4,938,635,600)	(29,536,573,802)	(34,475,209,402)	372,200,000	6,203,203,215	6,575,403,215
	State Department for Lands and Physical Planning	5,606,974,348	7,701,590,000	13,308,564,348	-	-	-	5,606,974,348	7,701,590,000	13,308,564,348
1112	0101000 Land Policy and Planning	4,274,233,746	6,820,090,000	11,094,323,746	-	-	-	4,274,233,746	6,820,090,000	11,094,323,746
	0121000 Land Information Management	71,011,382	881,500,000	952,511,382	-	-	-	71,011,382	881,500,000	952,511,382
	0122000 General Administration, Planning and Support Services	1,261,729,220	-	1,261,729,220	-	-	-	1,261,729,220	-	1,261,729,220
	State Department for Information Communication Technology & Digital Economy	3,627,927,301	8,587,200,631	12,215,127,932	-	-	-	3,627,927,301	8,587,200,631	12,215,127,932
	0207000 General Administration Planning and Support Services	410,428,424	-	410,428,424	-	-	-	410,428,424	-	410,428,424
1122	0210000 ICT Infrastructure Development	1,264,330,000	7,869,933,965	9,134,263,965	-	-	-	1,264,330,000	7,869,933,965	9,134,263,965
	0217000 E-Government Services	1,953,168,877	717,266,666	2,670,435,543	-	-	-	1,953,168,877	717,266,666	2,670,435,543
	State Department for Broadcasting & Telecommunications	6,090,206,768	325,278,110	6,415,484,878	150,000,000	-	150,000,000	6,240,206,768	325,278,110	6,565,484,878
	0207000 General Administration Planning and Support Services	303,431,583	-	303,431,583	-	-	-	303,431,583	-	303,431,583
	0208000 Information and Communication Services	5,510,386,185	291,605,610	5,801,991,795	150,000,000	-	150,000,000	5,660,386,185	291,605,610	5,951,991,795
1132	0209000 Mass Media Skills Development	276,389,000	33,672,500	310,061,500	-	-	-	276,389,000	33,672,500	310,061,500
	State Department for Sports	5,652,660,675	19,511,000,000	25,163,660,675	2,000,000	4,100,000,000	4,102,000,000	5,654,660,675	23,611,000,000	29,265,660,675
	0901000 Sports	5,652,660,675	19,511,000,000	25,163,660,675	2,000,000	4,100,000,000	4,102,000,000	5,654,660,675	23,611,000,000	29,265,660,675
	State Department for Culture, The Arts and Heritage	3,014,569,160	211,980,000	3,226,549,160	-	-	-	2,999,569,160	211,980,000	3,226,549,160
	0902000 Culture / Heritage	1,925,338,983	85,000,000	2,010,338,983	-	-	-	1,925,338,983	85,000,000	2,010,338,983
1134	0903000 The Arts	238,988,394	40,000,000	293,988,394	-	-	-	238,988,394	40,000,000	293,988,394
	0904000 Library Services	435,782,190	-	435,782,190	-	-	-	435,782,190	-	435,782,190
	0905000 General Administration, Planning and Support Services	148,302,915	-	148,302,915	-	-	-	148,302,915	-	148,302,915
	0916000 Public Records Management	190,156,678	86,980,000	277,136,678	-	-	-	190,156,678	86,980,000	277,136,678
	0917000 Lottery Control, Licensing and Regulations	61,000,000	-	61,000,000	-	-	-	61,000,000	-	61,000,000
1135	State Department for Youth Affairs and the Creative Economy	2,877,252,840	1,286,276,325	4,163,529,165	-	1,940,000,000	1,940,000,000	2,892,252,840	3,226,276,325	6,103,529,165
	0221000 Film Development Services	833,153,224	34,700,000	852,853,224	-	-	-	833,153,224	34,700,000	852,853,224
	0711000 Youth Empowerment Services	352,801,955	259,769,867	612,571,822	-	-	-	352,801,955	259,769,867	612,571,822
	0748000 Youth Development Services	776,689,739	991,806,458	1,768,496,197	-	1,940,000,000	1,940,000,000	776,689,739	2,931,806,458	3,708,496,197

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1152	0749000 General Administration, Planning and Support Services	929,607,922	-	929,607,922	-	-	-	929,607,922	-	929,607,922
	State Department for Energy	12,270,628,638	50,357,369,823	62,627,998,461	(131,000,000)	131,000,000	-	12,139,628,638	50,488,369,823	62,627,998,461
	0211000 General Administration Planning and Support Services	373,382,331	630,000,000	1,003,382,331	-	-	-	373,382,331	630,000,000	1,003,382,331
	0212000 Power Generation	2,599,013,826	9,237,891,458	11,836,905,284	(131,000,000)	131,000,000	-	2,468,013,826	9,368,891,458	11,836,905,284
	0213000 Power Transmission and Distribution	9,230,236,289	38,662,178,811	47,892,415,100	-	-	-	9,230,236,289	38,662,178,811	47,892,415,100
1162	0214000 Alternative Energy Technologies	67,996,192	1,827,299,554	1,895,295,746	-	-	-	67,996,192	1,827,299,554	1,895,295,746
	State Department for Livestock	6,295,554,850	7,330,558,633	13,626,113,483	-	-	-	6,295,554,850	7,330,558,633	13,626,113,483
	0112000 Livestock Resources Management and Development	6,295,554,850	7,330,558,633	13,626,113,483	-	-	-	6,295,554,850	7,330,558,633	13,626,113,483
	State Department for the Blue Economy and Fisheries	3,585,075,164	7,563,727,099	11,148,802,263	-	-	-	3,585,075,164	7,563,727,099	11,148,802,263
	0111000 Fisheries Development and Management	2,921,388,635	7,563,727,099	10,485,115,734	-	-	-	2,921,388,635	7,563,727,099	10,485,115,734
1166	0117000 General Administration, Planning and Support Services	236,567,748	-	236,567,748	-	-	-	236,567,748	-	236,567,748
	0118000 Development and Coordination of the Blue Economy	427,118,781	-	427,118,781	-	-	-	427,118,781	-	427,118,781
	State Department for Agriculture	24,351,719,705	48,864,911,411	73,216,631,116	-	-	-	24,351,719,705	48,864,911,411	73,216,631,116
	0107000 General Administration Planning and Support Services	14,834,453,604	24,114,000,000	38,948,453,604	-	-	-	14,834,453,604	24,114,000,000	38,948,453,604
	0108000 Crop Development and Management	3,945,624,281	24,229,911,411	28,175,535,692	-	-	-	3,945,624,281	24,229,911,411	28,175,535,692
1169	0109000 Agribusiness and Information Management	133,161,706	471,000,000	604,161,706	-	-	-	133,161,706	471,000,000	604,161,706
	0120000 Agricultural Research & Development	5,438,480,114	50,000,000	5,488,480,114	-	-	-	5,438,480,114	50,000,000	5,488,480,114
	State Department for Cooperatives	5,914,111,907	3,371,377,900	9,285,489,807	-	-	-	5,914,111,907	3,371,377,900	9,285,489,807
	0304000 Cooperative Development and Management	5,914,111,907	3,371,377,900	9,285,489,807	-	-	-	5,914,111,907	3,371,377,900	9,285,489,807
	State Department for Trade	5,083,018,276	299,845,500	5,382,863,776	-	-	-	5,083,018,276	299,845,500	5,382,863,776
1174	0310000 Fair Trade Practices And Compliance of Standards	192,341,760	-	192,341,760	-	-	-	192,341,760	-	192,341,760
	0311000 International Trade Development and Promotion	1,711,861,135	-	1,711,861,135	-	-	-	1,711,861,135	-	1,711,861,135
	0312000 General Administration, Planning and Support Services	403,897,577	-	403,897,577	-	-	-	403,897,577	-	403,897,577
	0325000 Domestic Trade and Regulation	2,774,917,804	299,845,500	3,074,763,304	-	-	-	2,774,917,804	299,845,500	3,074,763,304
	State Department for Industry	4,734,237,400	5,690,083,310	10,424,320,710	20,000,000	-	20,000,000	4,754,237,400	5,690,083,310	10,444,320,710
1175	0301000 General Administration Planning and Support Services	815,336,806	-	815,336,806	-	-	-	815,336,806	-	815,336,806
	0320000 Industrial Promotion and Development	2,600,730,090	4,997,654,000	7,598,384,090	20,000,000	-	20,000,000	2,620,730,090	4,997,654,000	7,618,384,090
	0321000 Standards and Quality Infrastructure & Research	1,318,170,504	692,429,310	2,010,599,814	-	-	-	1,318,170,504	692,429,310	2,010,599,814
	State Department for Micro, Small and Medium Enterprises Development	2,256,998,263	5,994,579,500	8,251,577,763	-	3,847,023,911	3,847,023,911	2,256,998,263	9,841,603,411	12,098,601,674

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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1176	0316000 Promotion and Development of MSMEs	969,016,368	5,589,579,500	6,558,595,868	-	3,847,023,911	3,847,023,911	969,016,368	9,436,603,411	10,405,619,779
	0317000 Product and Market Development for MSMEs	653,680,335	55,000,000	708,680,335	-	-	-	653,680,335	55,000,000	708,680,335
	0318000 Digitization and Financial Inclusion for MSMEs	335,630,000	350,000,000	685,630,000	-	-	-	335,630,000	350,000,000	685,630,000
	0319000 General Administration, Planning and Support Services	298,671,560	-	298,671,560	-	-	-	298,671,560	-	298,671,560
1177	State Department for Investment Promotion	1,612,111,370	3,261,026,000	4,873,137,370	-	-	-	1,612,111,370	3,261,026,000	4,873,137,370
	0322000 Investment Development and Promotion	1,612,111,370	3,261,026,000	4,873,137,370	-	-	-	1,612,111,370	3,261,026,000	4,873,137,370
	State Department for Labour and Skills Development	4,986,186,400	852,601,830	5,838,788,230	-	-	-	4,986,186,400	852,601,830	5,838,788,230
	0910000 General Administration Planning and Support Services	739,410,174	84,000,000	823,410,174	-	-	-	739,410,174	84,000,000	823,410,174
1184	0906000 Labour, Employment and Safety Services	1,569,164,757	212,601,830	1,781,766,587	-	-	-	1,569,164,757	212,601,830	1,781,766,587
	0907000 Manpower Development, Industrial Skills & Productivity Management	2,677,611,469	556,000,000	3,233,611,469	-	-	-	2,677,611,469	556,000,000	3,233,611,469
	State Department for Social Protection and Senior Citizen Affairs	33,284,872,382	207,360,780	33,492,233,162	-	-	-	33,284,872,382	207,360,780	33,492,233,162
	0908000 Social Development and Children Services	1,974,917,271	49,230,000	2,024,147,271	-	-	-	1,974,917,271	49,230,000	2,024,147,271
1185	0909000 National Social Safety Net	30,880,349,431	158,130,780	31,038,480,211	-	-	-	30,880,349,431	158,130,780	31,038,480,211
	0914000 General Administration, Planning and Support Services	429,605,680	-	429,605,680	-	-	-	429,605,680	-	429,605,680
	State Department for Children Services	11,941,011,616	183,630,000	12,124,641,616	-	-	-	11,941,011,616	183,630,000	12,124,641,616
	0908000 Social Development and Children Services	2,330,303,063	183,630,000	2,513,933,063	-	-	-	2,330,303,063	183,630,000	2,513,933,063
1186	0909000 National Social Safety Net	9,310,736,000	-	9,310,736,000	-	-	-	9,310,736,000	-	9,310,736,000
	0914000 General Administration, Planning and Support Services	299,972,553	-	299,972,553	-	-	-	299,972,553	-	299,972,553
	State Department for Mining	2,193,541,987	267,171,968	2,460,713,955	40,000,000	-	40,000,000	2,233,541,987	267,171,968	2,500,713,955
	1007000 General Administration Planning and Support Services	483,967,973	-	483,967,973	40,000,000	-	40,000,000	523,967,973	-	523,967,973
1192	1009000 Mineral Resources Management	1,054,757,910	41,190,000	1,095,947,910	-	-	-	1,054,757,910	41,190,000	1,095,947,910
	1021000 Geological Survey and Geoinformation Management	654,816,104	225,981,968	880,798,072	-	-	-	654,816,104	225,981,968	880,798,072
	State Department for Petroleum	25,030,336,525	5,291,000,000	30,321,336,525	-	-	-	25,030,336,525	5,291,000,000	30,321,336,525
	0215000 Exploration and Distribution of Oil and Gas	25,030,336,525	5,291,000,000	30,321,336,525	-	-	-	25,030,336,525	5,291,000,000	30,321,336,525
1193	State Department for Tourism	11,758,465,185	5,210,000,000	16,968,465,185	-	-	-	11,758,465,185	5,210,000,000	16,968,465,185
	0313000 Tourism Promotion and Marketing	1,069,236,000	584,000,000	1,653,236,000	-	-	-	1,069,236,000	584,000,000	1,653,236,000
	0314000 Tourism Product Development and Diversification	10,422,598,319	4,586,000,000	15,008,598,319	-	-	-	10,422,598,319	4,586,000,000	15,008,598,319
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		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
	0315000 General Administration, Planning and Support Services	266,630,866	40,000,000	306,630,866	-	-	-	266,630,866	40,000,000	306,630,866
1203	State Department for Wildlife	13,565,797,441	3,529,080,668	17,094,878,109	-	-	-	13,565,797,441	3,529,080,668	17,094,878,109
	1019000 Wildlife Conservation and Management	13,565,797,441	3,529,080,668	17,094,878,109	-	-	-	13,565,797,441	3,529,080,668	17,094,878,109
1212	State Department for Gender and Affirmative Action	1,666,159,992	4,633,355,549	6,299,515,541	-	-	-	1,666,159,992	4,633,355,549	6,299,515,541
	0911000 Community Development	470,810,000	4,484,406,145	4,955,216,145	-	-	-	470,810,000	4,484,406,145	4,955,216,145
	0912000 Gender Empowerment	927,961,098	148,949,404	1,076,910,502	-	-	-	927,961,098	148,949,404	1,076,910,502
	0913000 General Administration, Planning and Support Services	267,388,894	-	267,388,894	-	-	-	267,388,894	-	267,388,894
	State Department for Public Service and Human Capital Development	22,056,139,995	2,024,182,111	24,080,322,106	198,000,000	-	198,000,000	22,254,139,995	2,024,182,111	24,278,322,106
1213	0710000 Public Service Transformation	10,318,378,504	1,909,182,111	12,227,560,615	-	-	-	10,318,378,504	1,909,182,111	12,227,560,615
	0709000 General Administration Planning and Support Services	1,618,047,732	-	1,618,047,732	198,000,000	-	198,000,000	1,816,047,732	-	1,816,047,732
	0747000 National Youth Service	10,119,713,759	115,000,000	10,234,713,759	-	-	-	10,119,713,759	115,000,000	10,234,713,759
1221	State Department for East African Community Affairs	1,146,235,139	-	1,146,235,139	-	-	-	1,146,235,139	-	1,146,235,139
	0305000 East African Affairs and Regional Integration	1,146,235,139	-	1,146,235,139	-	-	-	1,146,235,139	-	1,146,235,139
1252	The State Law Office	5,115,845,730	300,000,000	5,415,845,730	30,000,000	-	30,000,000	5,145,845,730	300,000,000	5,445,845,730
	0606000 Legal Services	4,364,118,984	50,000,000	4,414,118,984	(16,300,000)	-	(16,300,000)	4,347,818,984	50,000,000	4,397,818,984
	0609000 General Administration, Planning and Support Services	751,726,746	250,000,000	1,001,726,746	46,300,000	-	46,300,000	798,026,746	250,000,000	1,048,026,746
1253	State Department for Justice Human Rights and Constitutional Affairs	1,063,722,234	-	1,063,722,234	-	-	-	1,063,722,234	-	1,063,722,234
	0607000 Governance, Legal Training and Constitutional Affairs	1,063,722,234	-	1,063,722,234	-	-	-	1,063,722,234	-	1,063,722,234
1271	Ethics and Anti-Corruption Commission	4,358,500,694	180,000,000	4,538,500,694	-	-	-	4,358,500,694	180,000,000	4,538,500,694
	0611000 Ethics and Anti-Corruption	4,358,500,694	180,000,000	4,538,500,694	-	-	-	4,358,500,694	180,000,000	4,538,500,694
1281	National Intelligence Service	61,447,229,480	-	61,447,229,480	3,500,000,000	-	3,500,000,000	64,947,229,480	-	64,947,229,480
	0804000 National Security Intelligence	61,447,229,480	-	61,447,229,480	3,500,000,000	-	3,500,000,000	64,947,229,480	-	64,947,229,480
1291	Office of the Director of Public Prosecutions	5,560,227,372	286,000,000	5,846,227,372	-	-	-	5,560,227,372	286,000,000	5,846,227,372
	0612000 Public Prosecution Services	5,560,227,372	286,000,000	5,846,227,372	-	-	-	5,560,227,372	286,000,000	5,846,227,372
1311	Office of the Registrar of Political Parties	3,056,967,519	-	3,056,967,519	-	-	-	3,056,967,519	-	3,056,967,519
	0614000 Registration, Regulation and Funding of Political Parties	3,056,967,519	-	3,056,967,519	-	-	-	3,056,967,519	-	3,056,967,519
1321	Witness Protection Agency	791,206,825	-	791,206,825	-	-	-	791,206,825	-	791,206,825
	0615000 Witness Protection	791,206,825	-	791,206,825	-	-	-	791,206,825	-	791,206,825
	State Department for Environment & Climate Change	4,142,148,200	1,703,702,439	5,845,850,639	-	-	-	4,142,148,200	1,703,702,439	5,845,850,639

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	VOTE & PROGRAMME	REVISED I BUDGET ESTIMATES FOR FY 2025/26			SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Changes)			FINAL REVISED II BUDGET ESTIMATES FOR FY 2025/26		
		GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	GROSS TOTAL ESTIMATES
1331	1002000 Environment Management and Protection	2,122,373,615	1,474,702,439	3,597,076,054	-	-	-	2,122,373,615	1,474,702,439	3,597,076,054
	1010000 General Administration, Planning and Support Services	509,785,088	-	509,785,088	-	-	-	509,785,088	-	509,785,088
	1012000 Meteorological Services	1,509,989,497	229,000,000	1,738,989,497	-	-	-	1,509,989,497	229,000,000	1,738,989,497
1332	State Department for Forestry	11,087,544,588	6,462,041,057	17,549,585,645	-	-	-	11,087,544,588	6,462,041,057	17,549,585,645
	1018000 Forests Development, Management and Conservation	10,823,741,680	6,462,041,057	17,285,782,737	-	-	-	10,823,741,680	6,462,041,057	17,285,782,737
	1024000 Agroforestry and Commercial Forestry Development	15,295,289	-	15,295,289	-	-	-	15,295,289	-	15,295,289
	1025000 General Administration, Planning and Support Services	248,507,619	-	248,507,619	-	-	-	248,507,619	-	248,507,619
2011	Kenya National Commission on Human Rights	521,334,902	-	521,334,902	-	-	-	521,334,902	-	521,334,902
	0616000 Protection and Promotion of Human Rights	521,334,902	-	521,334,902	-	-	-	521,334,902	-	521,334,902
2021	National Land Commission	5,553,230,215	556,104,101	6,109,334,316	-	-	-	5,553,230,215	556,104,101	6,109,334,316
	0119000 Land Administration and Management	5,553,230,215	556,104,101	6,109,334,316	-	-	-	5,553,230,215	556,104,101	6,109,334,316
2031	Independent Electoral and Boundaries Commission	12,980,293,313	30,000,000	13,010,293,313	-	-	-	12,980,293,313	30,000,000	13,010,293,313
	0617000 Management of Electoral Processes	12,980,293,313	30,000,000	13,010,293,313	-	-	-	12,980,293,313	30,000,000	13,010,293,313
2061	The Commission on Revenue Allocation	488,188,526	-	488,188,526	-	-	-	488,188,526	-	488,188,526
	0737000 Inter-Governmental Transfers and Financial Matters	488,188,526	-	488,188,526	-	-	-	488,188,526	-	488,188,526
2071	Public Service Commission	3,597,062,711	-	3,597,062,711	-	-	-	3,597,062,711	-	3,597,062,711
	0725000 General Administration, Planning and Support Services	988,556,452	-	988,556,452	-	-	-	988,556,452	-	988,556,452
	0726000 Human Resource Management and Development	2,379,675,685	-	2,379,675,685	-	-	-	2,379,675,685	-	2,379,675,685
	0727000 Governance and National Values	168,512,866	-	168,512,866	-	-	-	168,512,866	-	168,512,866
	0744000 Performance and Productivity Management	39,269,892	-	39,269,892	-	-	-	39,269,892	-	39,269,892
	075000 Administration of Quasi-Judicial Functions	21,047,816	-	21,047,816	-	-	-	21,047,816	-	21,047,816
2081	Salaries and Remuneration Commission	869,463,435	-	869,463,435	-	-	-	869,463,435	-	869,463,435
	0728000 Salaries and Remuneration Management	869,463,435	-	869,463,435	-	-	-	869,463,435	-	869,463,435
2091	Teachers Service Commission	410,622,082,376	671,000,000	411,293,082,376	-	-	-	410,622,082,376	671,000,000	411,293,082,376
	0509000 Teacher Resource Management	400,765,210,976	629,000,000	401,394,210,976	-	-	-	400,765,210,976	629,000,000	401,394,210,976
	0510000 Governance and Standards	1,092,232,527	-	1,092,232,527	-	-	-	1,092,232,527	-	1,092,232,527
	0511000 General Administration, Planning and Support Services	8,764,638,873	42,000,000	8,806,638,873	-	-	-	8,764,638,873	42,000,000	8,806,638,873
2101	National Police Service Commission	1,455,398,649	-	1,455,398,649	-	-	-	1,455,398,649	-	1,455,398,649
	0620000 National Police Service Human Resource Management	1,455,398,649	-	1,455,398,649	-	-	-	1,455,398,649	-	1,455,398,649

FIRST SCHEDULE: SUPPLEMENTARY ESTIMATES II FOR FY 2025/26

VOTE CODE	REVISED I BUDGET ESTIMATES FOR FY 2025/26		SUPPLEMENTARY II BUDGET ESTIMATES FOR FY 2025/26 (Change)				FINAL REVISED BUDGET ESTIMATES FOR FY 2025/26	
	GROSS CURRENT ESTIMATES	GROSS CAPITAL ESTIMATES	CHANGES ESTIMATES	CHANGES ESTIMATES	CHANGES ESTIMATES	CHANGES ESTIMATES	GROSS TOTAL	NET TOTAL
VOTE & PROGRAM								
Grand Total	2,034,128,640,717	879,297,933,671	2,913,426,574,391	7,619,000,000	10,618,031,611	18,237,623,611	2,041,747,540,717	3,631,123,000,392

	6/17/2026 14:20		SECOND SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	2025/2026 SUPPLEMENTARY No.2 ESTIMATES					
			Recurrent		Development			
			Reduction	Increase	Reduction	Increase	Gross Change	Notes
1	ADMINISTRATION & INTERNAL AFFAIRS		(50,000,000)	290,000,000	-	-	240,000,000	
1011		Office of the President	-	-	-	-	-	
1011		0603000 Government Printing Services					-	
1011		0701000 General Administration Planning and Support Services					-	
1011		0703000 Government Advisory Services					-	
1011		0770000 Leadership and Coordination of Government Services					-	
1012		Office of the Deputy President	-	-	-	-	-	
1012		0734000 Deputy President Services	-	-	-	-	-	
1013		Office of the Prime Cabinet Secretary	-	-	-	-	-	
1013		0755000 Government Coordination and Supervision					-	
1014		State Department for Parliamentary Affairs	-	-	-	-	-	
1014		0759000 Parliamentary Liaison and Legislative Affairs					-	
1014		0760000 Policy Coordination and Strategy					-	
1014		0761000 General Administration, Planning and Support Services					-	
1016		State Department for Cabinet Affairs	-	-	-	-	-	
1016		0758000 Cabinet Affairs Services					-	
1017		State House Affairs	-	-	-	-	-	
1017		0704000 State House Affairs					-	
1018		State Department for National Government Coordination	(50,000,000)	50,000,000	-	-	-	
1018		0755000 Government Coordination and Supervision	(50,000,000)	50,000,000			-	Reduce Ksh. 50 million (Recurrent) from refurbishment of buildings. Increase Ksh. 17.55 million (Recurrent) for domestic travel and subsistence expenses. Increase Ksh. 18.38 million (Recurrent) for settlement of foreign travel expenses. Increase Ksh. 5.35 million (Recurrent) for human capital development. Increase Ksh. 8.72 million (Recurrent) for rent obligations office of the Prime CS
1024		State Department for Immigration and Citizen Services	-	-	-	-	-	
1024		0605000 Migration & Citizen Services					-	
1024		0626000 Population Management Services					-	
1024		0631000 General Administration and Planning					-	
1025		National Police Service	-	240,000,000	-	-	240,000,000	
1025		0601000 Policing Services		240,000,000			240,000,000	Increase Ksh. 100 million (Recurrent) for 221312 DCI Increase Ksh. 140 million (Recurrent) for 221312 DIG Kenya Police
1026		State Department for Internal Security & National Administration	-	-	-	-	-	
1026		0629000 General Administration and Support Services					-	

6/17/2026 14:20				SECOND SCHEDULE					Notes
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS						
			2025/2026 SUPPLEMENTARY No.2 ESTIMATES						
			Recurrent		Development		Gross Change		
		Reduction	Increase	Reduction	Increase				
1026		0630000 Policy Coordination Services					-		
1026		0632000 National Government Field Administration Services					-		
2101		National Police Service Commission	-	-	-	-	-		
2101		0620000 National Police Service Human Resource Management					-		
2151		Independent Policing Oversight Authority	-	-	-	-	-		
2151		0622000 Policing Oversight Services					-		
2	AGRICULTURE AND LIVESTOCK		-	-	-	-	-		
1162		State Department for Livestock	-	-	-	-	-		
1162		0112000 Livestock Resources Management and Development					-		
1169		State Department for Crop Development	-	-	-	-	-		
1169		0107000 General Administration Planning and Support Services					-		
1169		0108000 Crop Development and Management					-		
1169		0109000 Agribusiness and Information Management					-		
1169		0120000 Agricultural Research & Development					-		
3	BLUE ECONOMY & IRRIGATION		-	-	(300,000,000)	300,000,000	-		
1104		State Department for Irrigation	-	-	-	-	-		
1104		1014000 Irrigation and Land Reclamation					-		
1104		1022000 Water Harvesting and Storage for Irrigation					-		
1104		1023000 General Administration, Planning and Support Services					-		
1109		State Department for Water & Sanitation	-	-	(300,000,000)	300,000,000	-		
1109		1001000 General Administration, Planning and Support Services					-		
1109		1004000 Water Resources Management					-		
1109		1017000 Water and Sewerage Infrastructure Development			(300,000,000)	300,000,000	-	Reduce Ksh. 300 million (Development) from 1109130901 Water Security & Climate Resilience - Mwache Dam (External Funding A in A). Increase Ksh. 300 million (Development) from 1109130901 Water Security & Climate Resilience - Mwache Dam (External Funding Revenue).	
1109		1015000 Water Storage and Flood Control					-		
1166		State Department for Blue Economy and Fisheries	-	-	-	-	-		
1166		0111000 Fisheries Development and Management					-		
1166		0117000 General Administration, Planning and Support Services					-		
1166		0118000 Development and Coordination of the Blue Economy					-		
4	COMMUNICATION, INFORMATION & INNOVATION		-	-	-	-	-		
1122		State Department for Information Communication and Technology & Innovation	-	-	-	-	-		
1122		0207000 General Administration Planning and Support Services					-		

Reduce Ksh. 300 million (Development) from 1109130901 Water Security & Climate Resilience - Mwache Dam (External Funding A in A).
Increase Ksh. 300 million (Development) from 1109130901 Water Security & Climate Resilience - Mwache Dam (External Funding Revenue).

	6/17/2026 14:20		SECOND SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
			2025/2026 SUPPLEMENTARY No.2 ESTIMATES					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent		Development		Gross Change	Notes
			Reduction	Increase	Reduction	Increase		
1122		0210000 ICT Infrastructure Development					-	
1122		0217000 E-Government Services					-	
1123		State Department for Broadcasting & Telecommunications	-	-	-	-	-	
1123		0207000 General Administration Planning and Support Services					-	
1123		0208000 Information and Communication Services					-	
1123		0209000 Mass Media Skills Development					-	
5	DEFENCE, INTELLIGENCE AND FOREIGN RELATIONS							
1041		Ministry of Defence	-	-	-	-	-	
1041		0801000 Defence					-	
1041		0802000 Civil Aid					-	
1041		0803000 General Administration, Planning and Support Services					-	
1041		0806000 Defence Industrialization					-	
1053		State Department for Foreign Affairs	-	-	-	-	-	
1053		0714000 General Administration Planning and Support Services					-	
1053		0715000 Foreign Relation and Diplomacy					-	
1053		0741000 Economic and Commercial Diplomacy					-	
1053		0742000 Foreign Policy Research, Capacity Development and Technical Cooperation					-	
1054		State Department for Diaspora Affairs	-	-	-	-	-	
1054		0752000 Management of Diaspora and Consular Affairs					-	
1221		State Department for East African Community	-	-	-	-	-	
1221		0305000 East African Affairs and Regional Integration					-	
1281		National Intelligence Service	-	-	-	-	-	
1281		0804000 National Security Intelligence					-	
6	EDUCATION AND RESEARCH		-	-	-	-	-	
1064		State Department for Vocational and Technical Training	-	-	-	-	-	
1064		0505000 Technical Vocational Education and Training					-	
1064		0507000 Youth Training and Development					-	
1064		0508000 General Administration, Planning and Support Services					-	
1065		State Department for Higher Education & Research	-	-	-	-	-	
1065		0504000 University Education					-	
1065		0508000 General Administration, Planning and Support Services					-	
1066		State Department for Basic Education	-	-	-	-	-	
1066		0501000 Primary Education					-	
1066		0502000 Secondary Education					-	
1066		0503000 Quality Assurance and Standards					-	
1066		0508000 General Administration, Planning and Support Services					-	

6/17/2026 14:20		SECOND SCHEDULE						
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					Notes
			2025/2026 SUPPLEMENTARY No.2 ESTIMATES					
			Recurrent		Development		Gross Change	
		Reduction	Increase	Reduction	Increase			
1067		State Department for Science, Innovation and Research	-	-	-	-	-	
1067		0506000 Research, Science, Technology and Innovation					-	
2091		Teachers Service Commission	-	-	-	-	-	
2091		0509000 Teacher Resource Management					-	
2091		0510000 Governance and Standards					-	
2091		0511000 General Administration, Planning and Support Services					-	
7	ENERGY		(131,000,000)	-	(280,000,000)	411,000,000	-	
1152		State Department for Energy	(131,000,000)	-	(40,000,000)	171,000,000	-	
1152		0211000 General Administration Planning and Support Services					-	
1152		0212000 Power Generation	(131,000,000)			131,000,000	-	Redcue Ksh. 131 million (Recurrent) from 1152000603 2630100 Geothermal Development Company(Current Grants to Government Agencies and Other Levels of Government) Increase Ksh. 131 million (Development) 1152102200 Menengai Geothermal Development Project
1152		0213000 Power Transmission and Distribution			(40,000,000)	40,000,000	-	Reduce Ksh. 40 million (Development) from 1152112900 Electrification of Galana-Kulalu Irrigation Scheme (AiA from the 5% Rep Levy). Increase Ksh. 40 million (Development) for 1152104400 Electrification of Public Facilities (AiA from the 5% Rep Levy)
1152		0214000 Alternative Energy Technologies					-	
1193		State Department for Petroleum	-	-	(240,000,000)	240,000,000	-	
1193		0215000 Exploration and Distribution of Oil and Gas			(240,000,000)	240,000,000	-	Reduce Ksh. 150 million (Development) from 1193100401-2211300 Lokichar - Lamu Crude Oil Pipeline (LLCOP) project (Other Operating Expenses) (A in A from the PDL) Reduce Ksh. 50 million (Development) from 1193100405-2211300 LPG Distribution and Infrastructure-BETA (Other Operating Expenses) (A in A from the PDL) Increase Ksh. 200 million (Development) for 1193100404-3130100 South-Lokichar Oil Field Development project (Acquisition of Land) (AiA from the PDL)
								Reduce Ksh. 40 million (Development) from 1193100408-3110500 Clean Cooking Gas (CCG) for Public Learning Institutions project (Construction and Civil Works) (AiA from the PDL) Increase Ksh. 40 million (Development) for 1193100405-2210800 LPG Distribution and Infrastructure-BETA (Hospitality Supplies and Services) towards settling pending bills incurred in the realization of its mandate (A in A from the PDL)

	6/17/2026 14:20		SECOND SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
			2025/2026 SUPPLEMENTARY No.2 ESTIMATES					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent		Development		Gross Change	Notes
			Reduction	Increase	Reduction	Increase		
8	ENVIRONMENT, FORESTRY AND MINING		-	40,000,000	-	-	40,000,000	
1331		State Department for Environment and Climate Change	-	-	-	-	-	
1331		1002000 Environment Management and Protection	-	-	-	-	-	
1331		1010000 General Administration, Planning and Support Services	-	-	-	-	-	
1331		1012000 Meteorological Services	-	-	-	-	-	
1192		State Department for Mining	-	40,000,000	-	-	40,000,000	
1192		1007000 General Administration Planning and Support Services	-	40,000,000	-	-	40,000,000	Increase Ksh. 40 million (Recurrent) for Gold feasibility study - Migori - National Mining Corporation (NAMICO)
1192		1009000 Mineral Resources Management	-	-	-	-	-	
1192		1021000 Geological Survey and Geoinformation Management	-	-	-	-	-	
1332		1332 State Department for Forestry	-	-	-	-	-	
1332		1018000 Forests Development, Management and Conservation	-	-	-	-	-	
1332		1024000 Agroforestry and Commercial Forestry Development	-	-	-	-	-	
1332		1025000 General Administration, Planning and Support Services	-	-	-	-	-	
9	FINANCE AND NATIONAL PLANNING		-	-	-	-	-	
1071		The National Treasury	-	-	-	-	-	
1071		0717000 General Administration Planning and Support Services	-	-	-	-	-	
1071		0718000 Public Financial Management	-	-	-	-	-	
1071		0719000 Economic and Financial Policy Formulation and Management	-	-	-	-	-	
1071		0720000 Market Competition	-	-	-	-	-	
1072		State Department for Economic Planning	-	-	-	-	-	
1072		0771000 Monitoring and Evaluation Services	-	-	-	-	-	
1072		0707000 National Statistical Information Services	-	-	-	-	-	
1072		0709000 General Administration Planning and Support Services	-	-	-	-	-	
1072		Macro-economic Policy, National Planning and Research	-	-	-	-	-	
1072		Sectoral and Intergovernmental Development Planning	-	-	-	-	-	
1073		State Department for Investments and Assets Management	-	-	-	-	-	
1073		0718000 Public Financial Management	-	-	-	-	-	
2061		The Commission on Revenue Allocation	-	-	-	-	-	
2061		0737000 Inter-Governmental Transfers and Financial Matters	-	-	-	-	-	
2121		Office of the Controller of Budget	-	-	-	-	-	
2121		0730000 Control and Management of Public finances	-	-	-	-	-	
10	HEALTH		-	-	-	100,000,000	100,000,000	

	6/17/2026 14:20		SECOND SCHEDULE					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					Notes
			2025/2026 SUPPLEMENTARY No.2 ESTIMATES					
			Recurrent		Development		Gross Change	
		Reduction	Increase	Reduction	Increase			
1082		State Department for Medical Services	-	-	-	100,000,000	100,000,000	
1082		0402000 National Referral & Specialized Services						
1082		0410000 Curative & Reproductive Maternal New Born Child Adolescent Health RMNCAH				100,000,000	100,000,000	Increase Ksh. 100 million (Development) for equipping Webuye level 4 Hospital
1082		0411000 Health Research and Innovations						
1082		0412000 General Administration					-	
1083		State Department for Public Health and Professional Standards	-	-	-	-	-	
1083		0406000 Preventive and Promotive Health Services					-	
1083		0407000 Health resources development and Innovation					-	
1083		0408000 Health Policy, Standards and Regulations						
1083		0412000 General Administration					-	
11	HOUSING, URBAN PLANNING & PUBLIC WORKS						-	
1094		State Department for Housing and Urban Development	-	-	-	-	-	
1094		0102000 Housing Development and Human Settlement					-	
1094		0105000 Urban and Metropolitan Development					-	
1094		0106000 General Administration Planning and Support Services					-	
1095		State for Public Works	-	-	-	-	-	
1095		0103000 Government Buildings					-	
1095		0104000 Coastline Infrastructure and Pedestrian Access					-	
1095		0106000 General Administration Planning and Support Services					-	
1095		0218000 Regulation and Development of the Construction Industry					-	
12	JUSTICE AND LEGAL AFFAIRS COMMITTEE		(90,500,000)	90,500,000	-	-	-	
1023		State Department for Correctional Services	(30,000,000)	-	-	-	(30,000,000)	
1023		0623000 General Administration, Planning and Support Services					-	
1023		0627000 Prison Services	(30,000,000)				(30,000,000)	Reduce Ksh 30 million (Recurrent) from thfood and rations under the Programme of Prison Service
1023		0628000 Probation & After Care Services						
1252		State Law Office	(60,500,000)	90,500,000	-	-	30,000,000	
1252		0606000 Legal Services	(46,300,000)	30,000,000			(16,300,000)	Reduce Kshs 46.3 million (Recurrent) from P.E Increase Kshs 30 million (Recurrent) for the National Council for Law Reporting to enhance its budget for operations and maintenance (Rent arrears for warehouse, Insurance for NCLR Assets and Purchase of additional hardware and software)

	6/17/2026 14:20		SECOND SCHEDULE					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					Notes
			2025/2026 SUPPLEMENTARY No.2 ESTIMATES					
			Recurrent		Development		Gross Change	
Reduction	Increase	Reduction	Increase					
1252		0609000 General Administration, Planning and Support Services	(14,200,000)	60,500,000			46,300,000	Reduce Kshs 14.2 million (Recurrent) from P E Increase Kshs 46.5 million (Recurrent) for Domestic and foreign travel costs as well as rent arrears for CBK Pension Towers. Increase Kshs 14.0 million (Recurrent) for the Nairobi Centre for International Arbitration (NCIA) for completion of review and publication of revised NCIA Arbitration rules 2025.
1253		State Department for Justice Human Rights and Constitutional Affairs	-	-	-	-	-	
1253		0607000 Governance, Legal Training and Constitutional Affairs					-	
1271		Ethics and Anti-Corruption Commission	-	-	-	-	-	
1271		0611000 Ethics and Anti-Corruption					-	
1291		Office of the Director of Public Prosecutions	-	-	-	-	-	
1291		0612000 Public Prosecution Services					-	
1311		Office of the Registrar of Political Parties	-	-	-	-	-	
1311		0614000 Registration, Regulation and Funding of Political Parties					-	
1321		Witness Protection Agency	-	-	-	-	-	
1321		0615000 Witness Protection					-	
2011		Kenya National Commission on Human Rights	-	-	-	-	-	
2011		0616000 Protection and Promotion of Human Rights					-	
2031		Independent Electoral and Boundaries Commission	-	-	-	-	-	
2031		0617000 Management of Electoral Processes					-	
2131		Commission on Administrative Justice	-	-	-	-	-	
2131		0731000 Promotion of Administrative Justice					-	
1261		The Judiciary	-	-	-	-	-	
1261		0610000 Dispensation of Justice					-	
2051		Judicial Service Commission	-	-	-	-	-	
2051		0619000 Judicial Oversight					-	
13	LABOUR		-	-	-	-	-	
1184		State Department for Labor	-	-	-	-	-	
1184		0910000 General Administration Planning and Support Services					-	
1184		0906000 Labor, Employment and Safety Services					-	
1184		0907000 Manpower Development, Employment and Productivity Management					-	
1213		State Department for Public Service	-	-	-	-	-	
1213		0710000 Public Service Transformation					-	
1213		0709000 General Administration Planning and Support Services					-	
2071		Public Service Commission	-	-	-	-	-	
2071		0725000 General Administration, Planning and Support Services					-	
2071		0726000 Human Resource management and Development					-	
2071		0727000 Governance and National Values					-	

6/17/2026 14:20				SECOND SCHEDULE					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					Notes	
			2025/2026 SUPPLEMENTARY No.2 ESTIMATES						
			Recurrent		Development				
			Reduction	Increase	Reduction	Increase	Gross Change		
2071		0744000 Performance and Productivity Management					-		
2071		075000 Administration of Quasi-Judicial Functions					-		
2081		Salaries and Remuneration Commission	-	-	-	-	-		
2081		0728000 Salaries and Remuneration Management					-		
14	LANDS		-	-	-	-	-		
1112		State Department for Lands and Physical Planning	-	-	-	-	-		
1112		0101000 Land Policy and Planning					-		
1112		0121000 Land Information Management					-		
1112		0122000 General Administration, Planning and Support Services					-		
2021		National Land Commission	-	-	-	-	-		
2021		0116000 Land Administration and Management					-		
15	REGIONAL DEVELOPMENT		-	-	-	-	-		
1032		State Department for Devolution	-	-	-	-	-		
1032		0712000 Devolution Services					-		
1033		State Department for Special Programmes	-	-	-	-	-		
1033		0713000 Special Initiatives					-		
1033		0733000 Accelerated ASAL					-		
1036		State Department for ASALS & Regional and Northern Corridor Development	-	-	-	-	-		
1036		0733000 Accelerated ASAL Development					-		
1036		0743000 General Administration, Planning and Support Services					-		
1036		1013000 Integrated Regional Development					-		
16	SOCIAL PROTECTION		-	-	-	-	-		
1185		State Department for Social Protection, Pensions & Senior Citizen Affairs	-	-	-	-	-		
1185		0908000 Social Development and Children Services					-		
1185		0909000 National Social Safety Net					-		
1185		0914000 General Administration, Planning and Support Services					-		
1186		State Department for Children Welfare Services	-	-	-	-	-		
1186		0908000 Social Development and Children Services					-		
1186		0909000 National Social Safety Net					-		
1186		0914000 General Administration, Planning and Support Services					-		
1212		State Department for Gender and Affirmative Action	-	-	-	-	-		
1212		0911000 Community Development					-		
1212		0912000 Gender Empowerment					-		
1212		0913000 General Administration, Planning and Support Services					-		
1135		State Department for Youth Affairs and Creative Economy	-	-	-	-	-		
1135		0711000 Youth Empowerment Services					-		
1135		0748000 Youth Development Services					-		

	6/17/2026 14:20		SECOND SCHEDULE					
			BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					
			2025/2026 SUPPLEMENTARY No.2 ESTIMATES					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	Recurrent		Development		Gross Change	Notes
			Reduction	Increase	Reduction	Increase		
1135		0749000 General Administration, Planning and Support Services					-	
2141		National Gender and Equality Commission	-	-	-	-	-	
2141		0621000 Promotion of Gender Equality and Freedom from Discrimination					-	
1213		State Department for Public Service	-	-	-	-	-	
1213		0747000 National Youth Service					-	
17	SPORTS AND CULTURE		-	-	-	-	-	
1132		State Department for Sports	-	-	-	-	-	
1132		0901000 Sports					-	
1134		State Department for Culture and Heritage	-	-	-	-	-	
1134		0902000 Culture/ Heritage					-	
1134		0903000 The Arts					-	
1134		0904000 Library Services					-	
1134		0905000 General Administration, Planning and Support Services					-	
1134		0916000 Public Records Management					-	
1134		0917000 Lottery Control, Licensing and Regulations					-	
1135		State Department for Youth Affairs and Creative Economy	-	-	-	-	-	
1135		0221000 Film Development Services					-	
18	TOURISM AND WILDLIFE		-	-	-	-	-	
1202		State Department for Tourism	-	-	-	-	-	
1202		0313000 Tourism Promotion and Marketing					-	
1202		0314000 Tourism Product Development and Diversification					-	
1202		0315000 General Administration, Planning and Support Services					-	
1203		State Department for Wildlife	-	-	-	-	-	
1203		1019000 Wildlife Conservation and Management					-	
19	TRADE INDUSTRY AND COOPERATIVES		-	20,000,000	-	-	20,000,000	
1173		State Department for Cooperatives	-	-	-	-	-	
1173		0304000 Cooperative Development and Management					-	
1174		State Department for Trade	-	-	-	-	-	
1174		0309000 Domestic Trade and Enterprise Development					-	
1174		0310000 Fair Trade Practices And Compliance of Standards					-	
1174		0311000 International Trade Development and Promotion					-	
1174		0312000 General Administration, Planning and Support Services					-	
1175		State Department for Industry	-	20,000,000	-	-	20,000,000	
1175		0301000 General Administration Planning and Support Services					-	

	6/17/2026 14:20		SECOND SCHEDULE					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS					Notes
			2025/2026 SUPPLEMENTARY No.2 ESTIMATES					
			Recurrent		Development		Gross Change	
Reduction	Increase	Reduction	Increase					
1175		0320000 Industrial Promotion and Development		20,000,000			20,000,000	Increase Ksh. 20 million (Recurrent) for Kenya Leather Development Council Operation and Maintaince
1175		0321000 Standards and Quality Infrastructure & Research					-	
1176		State Department for Micro, Small and Medium Enterprises Development	-	-	-	-	-	
1176		0316000 Promotion and Development of MSMEs					-	
1176		0317000 Product and Market Development for MSMEs					-	
1176		0318000 Digitization and Financial Inclusion for MSMEs					-	
1176		0319000 General Administration, Planning and Support Services					-	
1177		State Department for Investment Promotion	-	-	-	-	-	
1177		0322000 Investment Development and Promotion					-	
20	TRANSPORT AND INFRASTRUCTURE							
1091		State Department for Roads	-	-	-	-	-	
1091		0202000 Road Transport					-	
1092		State Department of Transport	-	-	-	-	-	
1092		0201000 General Administration, Planning and Support Services					-	
1092		0203000 Rail Transport					-	
1092		0204000 Marine Transport					-	
1092		0216000 Road Safety					-	
1093		State Department for Shipping and Maritime Affairs	-	-	-	-	-	
1093		0219000 Shipping and Maritime Affairs					-	
1097		State Department for Aviation and Aerospace Development	-	-	-	-	-	
1097		0205000 Air Transport					-	
21	BUDGET & APPROPRIATIONS COMMITTEE							
			(460,000,000)	460,000,000	-	-	-	
		Parliament	(460,000,000)	460,000,000	-	-	-	
2041		Parliamentary Service Commission	-	-	-	-	-	
2041		0765000 General Administration Planning and Support Services					-	
2041		0766000 Human Resources Management and Development					-	
2042		National Assembly	-	-	-	-	-	
2042		0721000 National Legislation, representation and oversight					-	
2043		Parliamentary Joint Services	(460,000,000)	460,000,000	-	-	-	

6/17/2026 14:20		SECOND SCHEDULE					
Vote Code	Departmental Committee	VOTE/PROGRAMME CODES & TITLE	BUDGET COMMITTEE FINANCIAL RECOMMENDATIONS				
			2025/2026 SUPPLEMENTARY No.2 ESTIMATES				
			Recurrent		Development		Gross Change
			Reduction	Increase	Reduction	Increase	
2043		0723000 General Administration, planning and support services	(460,000,000)	460,000,000			-
							Reduce Ksh. 210 million (Recurrent) from 0001-01-2110115 Increase Ksh. 210 million (Recurrent) to 0001-102211311-to settle KBC Bills. Reduce Ksh. 100 million (Recurrent) from 0001-01-2110301 Increase Ksh. 100 million (Recurrent) for 0001-052211304-to settle medical bills. Reduce Ksh. 70 million (Recurrent) from 0001-01-2110314 KES 70M Increase Ksh. 70 million (Recurrent) for 0001-032210401- to settle Kenya Airways bills.
							Reduce Ksh. 60 million (Recurrent) from 0001-01-2110323 Increase Ksh. 60 million (Recurrent) for 0001-03-2210401to settle Kenya Airways bills. Redcue Ksh. 20 million (Recurrent) from 0001-01-2110320 Increase Ksh. 20 million (Recurrent) for 0001-032210301to settle local travel costs (Kenya Airways bills).
2043		0746000 Legislative Training Research & Knowledge Management					-
2044		Senate Affairs	-	-	-	-	-
2044		0767000 Senate Legislation and Oversight					-
2044		0768000 Senate Representation, Liaison & Intergovernmental Relations					-
2044		0769000 General Administration Planning and Support Services					-
2111		Auditor General	-	-	-	-	-
2111		0729000 Audit Services					-
		Total Expenditure	(731,500,000)	900,500,000	(580,000,000)	811,000,000	400,000,000
		Parliament	(460,000,000)	460,000,000	-	-	-
		Judiciary	-	-	-	-	-
		Executive	(271,500,000)	440,500,000	(580,000,000)	811,000,000	400,000,000
		O/W A in A					
		Total Net Expenditure					
		Recurrent & Development change		169,000,000		231,000,000	

THIRD SCHEDULE: PROGRAMMES EXCEEDING THE TEN PERCENT THRESHOLD

VOTE, PROGRAMME CODES	GROSS APPROVED ESTIMATES	GROSS SUPPLEMENTARY ESTIMATES	CHANGE IN GROSS ESTIMATES	% CHANGE	RATIONALE/ JUSTIFICATION
1066 State Department for Basic Education - 0503000 Quality Assurance and Standards	13,024,676,992	14,524,676,992	1,500,000,000	11.5	The additional allocation is on account of provision for School Examination Invigilation fees
1132 State Department for Sports - 0901000 Sports	25,163,660,675	29,265,660,675	4,102,000,000	16.3	Enhancement of AIA under the Sports and Arts Fund to reflect actual collection to the end of June 2026
1135 State Department for Youth Affairs and Creative Economy - 0748000 Youth Development Services	1,768,496,197	3,708,496,197	1,940,000,000	109.7	Enhanced donor commitment under the National Youth Opportunities Towards Advancement (NYOTA)
1176 State Department for Micro, Small and Medium Enterprises Development - 0316000 Promotion and Development of MSMEs	6,558,595,868	10,405,619,779	3,847,023,911	58.7	Enhanced donor commitment under the National Youth Opportunities Towards Advancement (NYOTA)
1213 State Department for Public Service and Human Capital Development - 0709000 General Administration Planning and Support Services	1,618,047,732	1,816,047,732	198,000,000	12.2	The additional allocation is on account of the budget shortfall for operations and maintenance expenses