

**REPUBLIC OF KENYA**



**NATIONAL ASSEMBLY**

**ELEVENTH PARLIAMENT – FIFTH SESSION - 2016**

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**REPORT OF**

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**THE SELECT COMMITTEE ON THE NATIONAL GOVERNMENT  
CONSTITUENCIES DEVELOPMENT FUND, ON THE CONSIDERATION  
OF 140 CONSTITUENCY COMMITTEES OF THE NATIONAL  
GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

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CLERK'S CHAMBERS  
PARLIAMENT BUILDINGS  
**NAIROBI**

**APRIL, 2016**

## TABLE OF CONTENTS

|            |                                        |          |
|------------|----------------------------------------|----------|
| <b>1.0</b> | <b>Executive Summary .....</b>         | <b>2</b> |
| <b>2.0</b> | <b>Chairman's Foreword .....</b>       | <b>3</b> |
| <b>3.0</b> | <b>Committee Mandate.....</b>          | <b>4</b> |
| <b>4.0</b> | <b>Committee Membership .....</b>      | <b>5</b> |
| <b>5.0</b> | <b>Consideration of Nominees .....</b> | <b>6</b> |
| <b>6.0</b> | <b>Recommendations .....</b>           | <b>9</b> |

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Annex 1      Adoption List

Annex 2      Committee Minutes

Annex 3      Advert to Members of the Public Calling For Application to NG-CDFC

Annex 4      Papers Laid on List of Nominees to the NG-CDFC



## **1.0 EXECUTIVE SUMMARY**

The purpose of this report is to seek the approval of the National Assembly for the Nominees to the National Government Constituencies Development Fund Constituency Committees (NG-CDFC) pursuant to Section 43(4) of the NG-CDF Act, 2015 and Regulation 5(10).

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## **2.0 CHAIRMAN'S FOREWORD**

The Committee considered the list of Nominees by the NG-CDF Board to the NG-CDFCs' submitted to the House on 26<sup>th</sup> and 28<sup>th</sup> April 2016.

On behalf of the Members of the Select Committee on National Government Constituencies Development Fund, Section 50 (5) (d) of the NG-CDF Act, 2015, Regulation (5)10 the NG-CDF Regulations, 2016 and pursuant to Standing Order 199, it is my pleasure and duty to present to the House, the Report of the National Government Constituencies Development Fund Committee on its consideration of the Nominees to the Constituency Committees on the National Government Constituencies Development Fund.

### 3.0 MANDATE OF THE COMMITTEE

Section 50 of the Constituencies Development Fund Act, 2013, expounds on the mandate of the Committee, and states that:-

- (5) The functions of the National Assembly Select Committee are —
- a) to oversee the implementation of this Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary, propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
  - b) to oversee the policy framework and legislative matters that may arise in relation to the Fund;
  - c) to continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
  - d) to consider and recommend to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act, and;
  - e) to carry out any other functions relevant to the work of the Fund.
- (6) The National Assembly Committee may make reports other than the statutory report stated in sub section 5(b) to appraise the National Assembly on various matters relating to the Fund and to seek various approvals as required by the Act.

### 3.1 COMMITTEE MEMBERSHIP

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Chairperson</b>        | 1. The Hon. Moses Lessonet, MP        |
| <b>Vice – Chairperson</b> | 2. The Hon. Esther Gathogo, MP        |
|                           | 3. The Hon. (Eng.) Nicolas Gumbo, MP  |
|                           | 4. The Hon. Mohamed Haji, MP          |
|                           | 5. The Hon. Yusuf Chanzu, MP          |
|                           | 6. The Hon. Benson Mbai Itwiku, MP    |
|                           | 7. The Hon. Raphael Letimalo, MP      |
|                           | 8. The Hon. Maina Kamanda, MP         |
|                           | 9. The Hon. Peter Kaluma, MP          |
|                           | 10. The Hon. Abdikadir Ore, MP        |
|                           | 11. The Hon. Mohamed Abass, MP        |
|                           | 12. The Hon. John Lodepe Nakara, MP   |
|                           | 13. The Hon. Silas Kipkoech Tiren, MP |
|                           | 14. The Hon. Kyengo KatathaMaweu, MP  |
|                           | 15. The Hon. Elijah MosomiMoindi, MP  |
|                           | 16. The Hon. Gideon O. Ochanda, MP    |
|                           | 17. The Hon. Kamoti Mwamkale, MP      |
|                           | 18. The Hon. Joseph O. Ndiege, MP     |
|                           | 19. The Hon. David Wafula, MP         |

SECRETETARIAT

- |                           |   |                                   |
|---------------------------|---|-----------------------------------|
| 1. Mr. Ahmad Kadhi        | — | Clerk Assistant II                |
| 2. Ms. Ella Kendi         | - | Clerk Assistant III               |
| 3. Mr. Wilson Dima Dima   | - | Legal Counsel                     |
| 4. Mr. Wellington Namenge | - | Policy Analyst & Research Officer |
| 5. Mr. Apaa Eugene        | - | Research Officer                  |

## INTRODUCTION

### 4.0 CONSIDERATION OF NOMINEES TO THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND CONSTITUENCY COMMITTEES

The tenure of the Constituency Development Fund Committees expired on 19<sup>th</sup> February 2016 following the lapse of the Constituency Development Fund Act (CDF) 2013. The enactment of the National Government Constituencies Development Fund (NGCDF) Act, 2015 and the coming into effect of the National Government Constituencies Development Fund Regulations 2016 mandates the setting up of the said Constituency Committees to ensure implementation of the Fund.

Section 43(2) of the Act states that each Constituency Committee shall comprise:-

- a) The national government Official responsible for coordination of national government functions;
- b) Two men each nominated in accordance with subsection (3), one of whom shall be a youth on the date of appointment;
- c) Two women nominated in accordance with subsection (3), one of whom shall be a youth at the date of appointment;
- d) One person with disability nominated by a registered group representing persons with disabilities in the constituency in accordance with subsection (3)
- e) Two persons nominated by the Constituency office established under Regulations made pursuant to the Parliamentary Service Act;
- f) The officer of the Board seconded to the Constituency Committee by the Board who shall be an ex officio member without a vote;
- g) One member co-opted by the board in accordance with NG-CDF Regulations;

Further, Section (3) expounds that the persons in section 43(2) above “shall be selected in such manner and shall have such qualifications as the Board may, by regulations, prescribe.

The NG-CDF Regulations, 2016 require that the National Assembly approve the Nominees as spelt out in (Regulation 5 (10))

The provisions of the NG-CDF Act 2015 Section 43(3) are made operational through Section 5 and 6 of the NG-CDF Regulations 2016. Specifically, the Regulations provide for nomination of five members of the NG-CDFC outlined in Section 43(2) paragraphs (b), (c) and (d) through a Selection Panel composed of:

- i. One person nominated by the National Government Official in charge of the Sub-county, or a designated representative who shall chair the Panel;



- ii. The Officer of the Board seconded to the Constituency who shall be the Secretary to the Selection Panel; and
- iii. Two persons, **one of either gender**, nominated by the Constituency Office (established under Regulations made pursuant to the Parliamentary Service Act).

Further, the Regulations require that for one to serve as a member of the NG-CDFC, he or she must be (a.) a citizen of Kenya; (b) ordinarily a resident voter in the constituency; ~~(c) able to read and write, and (d) to communicate in English and Kiswahili; and (e)~~ meet the requirement of Chapter six of the Constitution of Kenya; (f) is available to participate in activities of a constituency committee. For the youth nominee, he/she must have attained the age of eighteen years but be below the age of thirty-five years. Additionally in line with Constitutional spirit of the youth requirement, the youth nominee must possess the foregoing attributes for the duration of their term on the NG-CDFC. Further, the Regulations require that for a person to be elected Chairman or Secretary of NG-CDFC, he/she must hold Kenya Certificate of Secondary Education or equivalent

To facilitate the process, Fund Managers were required to:

- a. Write to the Deputy County Commissioner requesting him to nominate a suitable officer (in writing), who will sit in and chair the NG-CDFC Selection Panel;
- b. Write to the Constituency Office Manager, requesting him/her to nominate two persons among the residents of the Constituency to be part of the NG-CDFC Selection Panel. The nomination must be in writing.
- c. Invite in a widely publicized manner, written applications from person who qualify for appointment to the Constituency Committee in the Format annexed herewith;
- d. Guide the Selection Panel in considering the applications and select five suitable persons taking into account age, gender, special interest groups, and regional balance.
- e. Obtain names of two nominees to the NG-CDFC from the Constituency office Manager via a formal written nomination;
- f. Submit the list of seven nominees (five from the Selection Panel and two nominated by the Constituency office) to the Board within seven days of the Selection process in the Format annexed herewith.
- g. Ensure the original report of the Selection Panel duly signed by all members of the Panel, original letter from the Constituency Office Manager forwarding two nominees to the NG-CDFC, copies of National Identity Cards, IEBC voters cards of the nominees, the long-listing and shortlisting criteria, and three coloured passport photographs of each respective nominee are attached to the list submitted to the Board.

The two persons to be nominated by the Constituency Office in each case, to sit in the Selection Panel and the NG-CDF Committee are to be drawn from the Community, and not serving public officers.

## **5.0 OBSERVATIONS**

The Committee observed that;

- The selection process was taking longer than anticipated due to the nomination requirements set out by the Board. Nominees had challenges demonstrating or documenting conformity to Chapter 6 of the Kenya Constitution, 2010 on Leadership and Integrity among other requirements.
- Members were satisfied that the board had taken due diligence in the selection process and stood guided by Standing Order 45 on Approval of Public Appointments, Section 43(4) of the NG-CDF Act of 2015 and Regulation 5(10)
- It was noted that the main challenge was the set legal framework such as meeting the requirements of youth and gender balance as well as nominees accessing government documentation (e.g. good conduct certificates).
- The Committee resolved to table and seek approval of the National Assembly for Approval of the Nominees to the various NG-CDFCs.

## **6.0 RECOMMENDATIONS**

The Committee recommends that, the House Approves the Nominees to the following 140 National Government Constituencies Development Fund Constituency Committees (NG-CDFC).

### **1. AINABKOI CONSTITUENCY**

- |     |                        |                                            |
|-----|------------------------|--------------------------------------------|
| 8.  | Felix Kimutai Kibor    | Male Youth Representative                  |
| 9.  | Daniel Kipchirchir     | Male Adult Representative                  |
| 10. | Tabitha Wanjiku Mwangi | Female Youth Representative                |
| 11. | Joan Chepkoech Too     | Female Adult Representative                |
| 12. | Salina Kibor           | Representative of Persons with Disability  |
| 13. | Enos Kimutai Maiyo     | Nominee of the Constituency Office(Female) |
| 14. | Joyce Jelagat Too      | Nominee of the Constituency Office(Male)   |

### **2. BUMULA CONSTITUENCY**

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Eric Wesonga Busuru       | Male Youth Representative                  |
| 2. | George Sifuna Soita       | Male Adult Representative                  |
| 3. | Jenepher Maloba Makhulo   | Female Youth Representative                |
| 4. | Maximilla Nasambu Osundwa | Female Adult Representative                |
| 5. | Justus Wekesa Simiyu      | Representative of Persons with Disability  |
| 6. | Stephen Munjaru Wamalwa   | Nominee of the Constituency Office (Male)  |
| 7. | Olivia Nanjala Nyongesa   | Nominee of the Constituency Office(Female) |

### **3. CHUKA IGAMBANG'OMBE CONSTITUENCY**

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Patrick Munene Ntwiga   | Male Youth Representative                  |
| 2. | Doreen Mwende Nthigai   | Female Youth Representative                |
| 3. | Josphat Mutegi Zaphania | Male Adult Representative                  |
| 4. | Mary Njeri Isaac        | Female Adult Representative                |
| 5. | Humphrey Gitonga Ntwiga | Representative of Persons with Disability  |
| 6. | Catherine Kageni Jotham | Nominee of the Constituency Office(Female) |

- |    |                     |                                             |
|----|---------------------|---------------------------------------------|
| 7. | David Mutegi Ndatho | Nominee of the Constituency<br>Office(Male) |
|----|---------------------|---------------------------------------------|

#### 4. ELDAMA RAVINE CONSTITUENCY

- |     |                          |                                               |
|-----|--------------------------|-----------------------------------------------|
| 8.  | Joseph Kibor Aiyabei     | Male Adult Representative                     |
| 9.  | Anthony Kipkorir Kimutai | Male Youth Representative                     |
| 10. | Ann Jepkorir Cheboi      | Female Adult Representative                   |
| 11. | Everlyne Chepngetich Too | Female Youth Representative                   |
| 12. | Elijah Kamiti Kamau      | Representative of Persons with<br>Disability  |
| 13. | Anne Mwihaki Mwangi      | Nominee of the Constituency<br>Office(Female) |
| 14. | Samson Keitany Chebunyei | Nominee of the Constituency<br>Office(Male)   |

#### 5. ENDEBES CONSTITUENCY

- |    |                           |                                               |
|----|---------------------------|-----------------------------------------------|
| 1. | Michael Kemei Samoei      | Male Youth Representative                     |
| 2. | Julius Bushendich Laibich | Male Adult Representative                     |
| 3. | Ann Chebet Stephen Masai  | Female Youth Representative                   |
| 4. | Agnes Nasimiyu Wamocho    | Female Adult Representative                   |
| 5. | David Wekulo Mabuka       | Representative of Persons with<br>Disability  |
| 6. | Simon Lonyangalem Sidii   | Nominee of the Constituency<br>Office(Male)   |
| 7. | Mary Senetio Ndiwa        | Nominee of the Constituency<br>Office(Female) |

#### 6. GATUNDU NORTH CONSTITUENCY

- |    |                        |                                              |
|----|------------------------|----------------------------------------------|
| 1. | Patrick Nguru Nganga   | Male Youth Representative                    |
| 2. | Bernard Karanja Ndungu | Male Adult Representative                    |
| 3. | Mary Wanjiku Nginya    | Female Youth Representative                  |
| 4. | Beth Wanjiru Kinyanjui | Female Adult Representative                  |
| 5. | Jane Waruguru Kungu    | Representative of Persons with<br>Disability |
| 6. | James Kamanda Njuguna  | Nominee of the Constituency<br>Office(Male)  |

- |    |                      |                                               |
|----|----------------------|-----------------------------------------------|
| 7. | Pauline Njoki Kiburu | Nominee of the Constituency<br>Office(Female) |
|----|----------------------|-----------------------------------------------|

#### 7. HOMA BAY TOWN CONSTITUENCY

- |    |                            |                                               |
|----|----------------------------|-----------------------------------------------|
| 1. | Owala Isaiah Nyadiero      | Male Youth Representative                     |
| 2. | Hannington Oluoch Owuor    | Male Adult Representative                     |
| 3. | Monica Akinyi Nyadiero     | Female Youth Representative                   |
| 4. | Careen Atieno Odiyo        | Female Adult Representative                   |
| 5. | Jenipher Akinyi Oula Malit | Representative of Persons with<br>Disability  |
| 6. | Consulate Anyango Ngonga   | Nominee of the Constituency<br>Office(Female) |
| 7. | Joseph Obuya Ogolla        | Nominee of the Constituency<br>Office(Male)   |

#### 8. IJARA CONSTITUENCY

- |    |                       |                                               |
|----|-----------------------|-----------------------------------------------|
| 1. | Issack Muse Abdille   | Male Youth Representative                     |
| 2. | Musa Abdi Dagane      | Male Adult Representative                     |
| 3. | Meynun Mohammed Dabar | Female Adult Representative                   |
| 4. | Rabia Siyat Abdullahi | Female Youth Representative                   |
| 5. | Dek Sahal Damony      | Representative of Persons with<br>Disability  |
| 6. | Magol Muhiyadin Abdi  | Nominee of the Constituency<br>Office(Female) |
| 7. | Dahir Sheikh Ahmed    | Nominee of the Constituency<br>Office(Male)   |

#### 9. KAJIADO SOUTH CONSTITUENCY

- |     |                           |                                               |
|-----|---------------------------|-----------------------------------------------|
| 8.  | Kilelo Kilitia            | Male Adult Representative                     |
| 9.  | John Milia Muli Kekutuk   | Male Youth Representative                     |
| 10. | Rosemary Nailantei Mantai | Female Adult Representative                   |
| 11. | Esther Naesiai Nyamai     | Female Youth Representative                   |
| 12. | Zipporah Wairimu Wambui   | Representative of Persons with<br>Disability  |
| 13. | Joshua Kipeno Lomunyak    | Nominee of the Constituency<br>Office(Male)   |
| 14. | Veronicah Narasha Kiretu  | Nominee of the Constituency<br>Office(Female) |

#### 10. KATHLANI CONSTITUENCY

- |     |                       |                                            |
|-----|-----------------------|--------------------------------------------|
| 8.  | Leonard Muindi Kioko  | Male Youth Representative                  |
| 9.  | Philip Wambua Ndolo   | Male Adult Representative                  |
| 10. | Caroline Kamene Mutua | Female Youth Representative                |
| 11. | Agnes Nzisa Muasya    | Female Adult Representative                |
| 12. | Patrick Wambua Kyalo  | Representative of Persons with Disability  |
| 13. | Bernard Kioko Ngila   | Nominee of the Constituency Office(Male)   |
| 14. | Miriam Nyiva Muthoka  | Nominee of the Constituency Office(Female) |

#### **11. KITUI WEST CONSTITUENCY**

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Shariff David Mukulu    | Male Youth Representative                  |
| 2. | Jafeth Kilonzo Kikuu    | Male Adult Representative                  |
| 3. | Ruth Mbithe Munywoki    | Female Youth Representative                |
| 4. | Benedeta Temea Vetelo   | Female Adult Representative                |
| 5. | Peter Nzoka Kitema      | Representative of Persons with Disability  |
| 6. | Wilfred Nzangi Keli     | Nominee of the Constituency Office(Male)   |
| 7. | Rhodester Mwende Muthui | Nominee of the Constituency Office(Female) |

#### **12. LAIKIPIA EAST CONSTITUENCY**

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Patrick Murage Gichuru | Male Youth Representative                  |
| 2. | Newton M. Kabuthia     | Male Adult Representative                  |
| 3. | Ann Wangechi Mwangi    | Female Youth Representative                |
| 4. | Ann Wangui Kahuthu     | Female Adult Representative                |
| 5. | Nimo Ali Amin          | Representative of Persons with Disability  |
| 6. | John Mutahi Muritu     | Nominee of the Constituency Office(Male)   |
| 7. | Mary Gathoni Wahome    | Nominee of the Constituency Office(Female) |

#### **13. LAIKIPIA WEST CONSTITUENCY**

|     |                         |                                            |
|-----|-------------------------|--------------------------------------------|
| 8.  | Anthony Wathiari Mungai | Male Youth Representative                  |
| 9.  | Samuel Murage Kingori   | Male Adult Representative                  |
| 10. | Pauline Nyawira Maina   | Female Youth Representative                |
| 11. | Rahab Wangui Mureithi   | Female Adult Representative                |
| 12. | Charity Loktano Kerio   | Representative of Persons with Disability  |
| 13. | Charles Kimani Mwangi   | Nominee of the Constituency Office(Male)   |
| 14. | Grace Wanjiru Wachira   | Nominee of the Constituency Office(Female) |

#### **14. MACHAKOS TOWN CONSTITUENCY**

|     |                        |                                            |
|-----|------------------------|--------------------------------------------|
| 8.  | Nicholus Kitolo Mulwa  | Male Youth Representative                  |
| 9.  | Sylvester Mutinda Mumo | Male Adult Representative                  |
| 10. | Faith Mbula Musyoki    | Female Youth Representative                |
| 11. | Jacinta Kaluki Mulwa   | Female Adult Representative                |
| 12. | Abdalla Dalukaria      | Representative of Persons with Disability  |
| 13. | Jackson Ngui Kilundo   | Nominee of the Constituency Office(Male)   |
| 14. | Jacinta Mutete Nthenge | Nominee of the Constituency Office(Female) |

#### **15. MANYATTA CONSTITUENCY**

|    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Boniface Kinyua Njiru  | Male Youth Representative                  |
| 2. | Evans Rutere Mbogo     | Male Adult Representative                  |
| 3. | Bancy Njoki Njagi      | Female Youth Representative                |
| 4. | Rehema Rwamba Omar     | Female Adult Representative                |
| 5. | George Muriithi Kimani | Representative of Persons with Disability  |
| 6. | Ruciana Gitiri Nyaga   | Nominee of the Constituency Office(Female) |
| 7. | Peterson Kinyua Njiru  | Nominee of the Constituency Office(Male)   |

#### **16. MASINGA CONSTITUENCY**

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Fidelis Musyoki Kiilu    | Male Adult Representative                  |
| 2. | Patrick Muindi Kituku    | Male Youth Representative                  |
| 3. | Felistus Nzembi Mutisya  | Female Adult Representative                |
| 4. | Magdalene Mwikali Muindi | Female Youth Representative                |
| 5. | Samuel Kitonyi Mbindyo   | Representative of Persons with Disability  |
| 6. | Benjamin Musee Musau     | Nominee of the Constituency Office(Male)   |
| 7. | Philomena Ngina Kyalo    | Nominee of the Constituency Office(Female) |

### **17. MAVOKO CONSTITUENCY**

- |    |                         |                                             |
|----|-------------------------|---------------------------------------------|
| 1. | Jeremiah Gakinya Karimi | Male Youth Representative                   |
| 2. | Michael Mulei Kimeu     | Male Adult Representative                   |
| 3. | Caryn Mumbua Kimuyu     | Female Youth Representative                 |
| 4. | Alice Ndete Daniel      | Female Adult Representative                 |
| 5. | Moses Nzuki Kilonzo     | Representative of Persons with Disability   |
| 6. | Dorothy Muthoka Musya   | Nominee of the Constituency Office (Female) |
| 7. | Titus Mwendwa Katingu   | Nominee of the Constituency Office (Male)   |

### **18. MOYALE CONSTITUENCY**

- |    |                        |                                             |
|----|------------------------|---------------------------------------------|
| 1. | Hussein Ismail Abagala | Male Youth Representative                   |
| 2. | Abdi Ibrahim Boru      | Male Adult Representative                   |
| 3. | Abagana Maka Kadir     | Female Youth Representative                 |
| 4. | Batula Dalacha Guyo    | Female Adult Representative                 |
| 5. | Mohamed Wanago Aila    | Representative of Persons with Disability   |
| 6. | Barako Duba Boru       | Nominee of the Constituency Office (Male)   |
| 7. | Saida Mohammed         | Nominee of the Constituency Office (Female) |

### **19. MUKURWE-INI CONSTITUENCY**

- |    |                          |                                           |
|----|--------------------------|-------------------------------------------|
| 1. | Ignatious Wahome Wambugu | Male Youth Representative                 |
| 2. | Ellias Magutu Waiganjo   | Male Adult Representative                 |
| 3. | Beth Wangechi Wachira    | Female Youth Representative               |
| 4. | Ann Wanjira Macharia     | Female Adult Representative               |
| 5. | Benson Wachira Wambugu   | Representative of Persons with Disability |



- |    |                              |                                                           |
|----|------------------------------|-----------------------------------------------------------|
| 6. | John Philip Gichohi Kaguchia | Disability<br>Nominee of the Constituency<br>Office(Male) |
| 7. | Mary Wanjiru Mwangi          | Nominee of the Constituency<br>Office(Female)             |

## 20. MUMIAS WEST CONSTITUENCY

- |    |                              |                                                |
|----|------------------------------|------------------------------------------------|
| 1. | Kenneth Otieno Onyango       | Male Youth Representative                      |
| 2. | Iddi Abbas Keya              | Male Adult Representative                      |
| 3. | Rose Achieng Ajuoga          | Female Youth Representative                    |
| 4. | Rukia Matseshe Mukoya        | Female Adult Representative                    |
| 5. | Samuel Isaac Kombe           | Representative of Persons with<br>Disability   |
| 6. | Philip George Otieno Musumba | Nominee of the Constituency Office<br>(Male)   |
| 7. | Ruth Chuma Mukabana          | Nominee of the Constituency Office<br>(Female) |

## 21. MWINGI NORTH CONSTITUENCY

- |    |                        |                                               |
|----|------------------------|-----------------------------------------------|
| 1. | John Mue Kathanzu      | Male Adult Representative                     |
| 2. | Kimwele Kasavo         | Male Youth Representative                     |
| 3. | Christine Katui Mwenga | Female Adult Representative                   |
| 4. | Elizabeth Mueni Samuel | Female Youth Representative                   |
| 5. | Agnes Kanonmbwe Kiseki | Representative of Persons with<br>Disability  |
| 6. | Priscilla Kalimi Mwema | Nominee of the Constituency<br>Office(Female) |
| 7. | Lazarus Mutua Kasovo   | Nominee of the Constituency<br>Office(Male)   |

## 22. MWINGI WEST CONSTITUENCY

- |    |                           |                                               |
|----|---------------------------|-----------------------------------------------|
| 1. | Ahijah Kioko Gedion       | Male Youth Representative                     |
| 2. | Joseph Nguna Mutunga      | Male Adult Representative                     |
| 3. | Elizabeth Mwatha Ngungi   | Female Youth Representative                   |
| 4. | Serrah Ngonyo Muatha      | Female Adult Representative                   |
| 5. | Kennedy Kianda Nyaa       | Representative of Persons with<br>Disability  |
| 6. | Justus Musyoka Muthui     | Nominee of the Constituency<br>Office(Male)   |
| 7. | Josephine Mwikali Mwendwa | Nominee of the Constituency<br>Office(Female) |

### **23. NAKURU TOWN WEST CONSTITUENCY**

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Elphas Museve M'Mbaya    | Male Youth Representative                  |
| 2. | Mathew Kipchirchir Kirui | Male Adult Representative                  |
| 3. | Jane Wambui Alfonzo      | Female Youth Representative                |
| 4. | Dorcah Kemunto Gwako     | Female Adult Representative                |
| 5. | Wilfred Nyakundi Omariba | Representative of Persons with Disability  |
| 6. | Douglas Sengera Nyamoko  | Nominee of the Constituency Office(Male)   |
| 7. | Wambui Hannah            | Nominee of the Constituency Office(Female) |

### **24. NYARIBARI MASABA CONSTITUENCY**

- |     |                         |                                            |
|-----|-------------------------|--------------------------------------------|
| 15. | Peterson Gisiora Osoro  | Male Youth Representative                  |
| 16. | Richard Onchari Okindo  | Male Adult Representative                  |
| 17. | Jane Kerubo Amwamu      | Female Youth Representative                |
| 18. | Grace Kemuma Makori     | Female Adult Representative                |
| 19. | Ondieki Ogero           | Representative of Persons with Disability  |
| 20. | Charles Matundura Mokua | Nominee of the Constituency Office(Male)   |
| 21. | Teresah Moraa Morang'a  | Nominee of the Constituency Office(Female) |

### **25. RUIRU CONSTITUENCY**

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Peter Njuguna Kinyanjui | Male Youth Representative                  |
| 2. | Edward Mungai Nganga    | Male Adult Representative                  |
| 3. | Abdi Guyatu Hussein     | Female Youth Representative                |
| 4. | Mary Wairimu Gicheru    | Female Adult Representative                |
| 5. | James Muriuki Mbuthu    | Representative of Persons with Disability  |
| 6. | Benson Mwangi Kamau     | Nominee of the Constituency Office (Male)  |
| 7. | Anne Wambui Muya        | Nominee of the Constituency Office(Female) |

## **26. SAKU CONSTITUENCY**

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Stephen Wario Guracha      | Male Youth Representative                  |
| 2. | Denge Wario Guracha        | Male Adult Representative                  |
| 3. | Madina Woche Boro          | Female Youth Representative                |
| 4. | Josphine Nchabayo Harabore | Female Adult Representative                |
| 5. | Wario Kullu Dabassa        | Representative of Persons with Disability  |
| 6. | Aga Galgallo Bilala        | Nominee of the Constituency Office (Male)  |
| 7. | Sadia Nura Gobana          | Nominee of the Constituency Office(Female) |

## **27. SOUTH IMENTI CONSTITUENCY**

- |     |                       |                                            |
|-----|-----------------------|--------------------------------------------|
| 8.  | Japhet Kithure Ndege  | Male Youth Representative                  |
| 9.  | Nahason Kiruki Mukiri | Male Adult Representative                  |
| 10. | Francisca Wanjiru     | Female Youth Representative                |
| 11. | Jane Karambu Edward   | Female Adult Representative                |
| 12. | Kabii Moses Kariba    | Representative of Persons with Disability  |
| 13. | Nathaniel Mbae Samson | Nominee of the Constituency Office(Male)   |
| 14. | Ann Kathambi Gitonga  | Nominee of the Constituency Office(Female) |

## **28. SOY CONSTITUENCY**

- |     |                           |                                           |
|-----|---------------------------|-------------------------------------------|
| 8.  | Gilbert Kiptoo Bett       | Male Youth Representative                 |
| 9.  | Timothy Kipketer Bor      | Male Adult Representative                 |
| 10. | Joyce Jepchirchir Kipyego | Female Youth Representative               |
| 11. | Everlyne Chepkoech Muttai | Female Adult Representative               |
| 12. | Josephine Chebotip Lelei  | Representative of Persons with Disability |
| 13. | Mark Saina Morogo         | Nominee of the Constituency Office(Male)  |

- |     |                          |                                            |
|-----|--------------------------|--------------------------------------------|
| 14. | Lydia Chepngetich Kemboi | Nominee of the Constituency Office(Female) |
|-----|--------------------------|--------------------------------------------|

### 29. SUBA CONSTITUENCY

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | David Okatch Odero        | Male Youth Representative                  |
| 2. | Maurice Odicha Opinde     | Male Adult Representative                  |
| 3. | Evaline Adhiambo Dunga    | Female Youth Representative                |
| 4. | Elizabeth Atonga Kasimiel | Female Adult Representative                |
| 5. | Charles Juma Oyugi        | Representative of Persons with Disability  |
| 6. | Christopher Odero Lesso   | Nominee of the Constituency Office (Male)  |
| 7. | Sophine Adhiambo Mourice  | Nominee of the Constituency Office(Female) |

### 30. SUNA EAST CONSTITUENCY

- |    |                       |                                             |
|----|-----------------------|---------------------------------------------|
| 1. | William Otieno Odero  | Male Youth Representative                   |
| 2. | Alphonse Ouma Ombok   | Male Adult Representative                   |
| 3. | June Judith Odhiambo  | Female Youth Representative                 |
| 4. | Jane Ngoli Ndege      | Female Adult Representative                 |
| 5. | Tom Omondi Opiyo      | Representative of Persons with Disability   |
| 6. | Kennedy Oluoch Tiengo | Nominee of the Constituency Office (Male)   |
| 7. | Elida Atieno Osunga   | Nominee of the Constituency Office (Female) |

### 31. TAVETA CONSTITUENCY

- |     |                        |                                            |
|-----|------------------------|--------------------------------------------|
| 8.  | Peter Kimathi M'munyi  | Male Youth Representative                  |
| 9.  | Saidi Suleiman Shuma   | Male Adult Representative                  |
| 10. | Naomi Kaute Masila     | Female Youth Representative                |
| 11. | Julita Baby Mbelle     | Female Adult Representative                |
| 12. | Cornelly Juma Lesabulu | Representative of Persons with Disability  |
| 13. | Ndamson Ochola Norman  | Nominee of the Constituency Office(Male)   |
| 14. | Annete Nachoi Shodo    | Nominee of the Constituency Office(Female) |

### **32. TIATY CONSTITUENCY**

|     |                             |                                            |
|-----|-----------------------------|--------------------------------------------|
| 8.  | Patrick Apuke Kaos          | Male Youth Representative                  |
| 9.  | Ezekiel Lonyangapeta        | Male Adult Representative                  |
| 10. | Edna Kakuko Cheretei        | Female Youth Representative                |
| 11. | Jane Cheprinda Amos         | Female Adult Representative .....          |
| 12. | Miriam Mengich              | Representative of Persons with Disability  |
| 13. | Musa Mengich Ngotelum       | Nominee of the Constituency Office(Male)   |
| 14. | Josphine Cheparwala Kitilit | Nominee of the Constituency Office(Female) |

### **33. TONGAREN CONSTITUENCY**

|    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Andrew Wekesa Muhanji     | Male Youth Representative                  |
| 2. | Maurice Chagalwa Wanyonyi | Male Adult Representative                  |
| 3. | Scovia Nafula Mutete      | Female Youth Representative                |
| 4. | Janet Nanjekho Wasike     | Female Adult Representative                |
| 5. | David Juma Wanyonyi       | Representative of Persons with Disability  |
| 6. | Imbega Rose Muchinia      | Nominee of the Constituency Office (Male)  |
| 7. | Wafubwa Khisa Stephen     | Nominee of the Constituency Office(Female) |

### **34. TURKANA CENTRAL CONSTITUENCY**

|     |                         |                                           |
|-----|-------------------------|-------------------------------------------|
| 8.  | Eweet Ekai Mathew       | Male Adult Representative                 |
| 9.  | Mathew Alany Lonyait    | Male Youth Representative                 |
| 10. | Christine Arukudi Tioko | Female Adult Representative               |
| 11. | Asibitar Ekuwom Cecilia | Female Youth Representative               |
| 12. | David Amojong Erot      | Representative of Persons with Disability |
| 13. | John Lohoi              | Nominee of the Constituency Office(Male)  |

- |     |                          |                                               |
|-----|--------------------------|-----------------------------------------------|
| 14. | Esther Lokisa Lokwangale | Nominee of the Constituency<br>Office(Female) |
|-----|--------------------------|-----------------------------------------------|

### 35. TURKANA EAST CONSTITUENCY

- |     |                        |                                               |
|-----|------------------------|-----------------------------------------------|
| 8.  | Joram Ngasike Ekai     | Male Youth Representative                     |
| 9.  | Daniel Emikwi Lokaale  | Male Adult Representative                     |
| 10. | Joyce Eggis Esekoni    | Female Youth Representative                   |
| 11. | Rebecca Jairus Lokwawi | Female Adult Representative                   |
| 12. | Joseph Nawata Ebei     | Representative of Persons with<br>Disability  |
| 13. | Joseph Ewoi Eragae     | Nominee of the Constituency<br>Office(Male)   |
| 14. | Benta Aligoi Lowoi     | Nominee of the Constituency<br>Office(Female) |

### 36. TURKANA SOUTH CONSTITUENCY

- |     |                        |                                               |
|-----|------------------------|-----------------------------------------------|
| 8.  | Longoria Ekeno Raphael | Male Youth Representative                     |
| 9.  | Peter Emeri Lodio      | Male Adult Representative                     |
| 10. | Sarah Lemuya Akorita   | Female Youth Representative                   |
| 11. | Selina Achor Emeri     | Female Adult Representative                   |
| 12. | Paul Ipolot Lokonyi    | Representative of Persons with<br>Disability  |
| 13. | Moru Ngibeyo Kebo      | Nominee of the Constituency<br>Office(Male)   |
| 14. | Vanice Akuwam Erupe    | Nominee of the Constituency<br>Office(Female) |

### **37. WESTLANDS CONSTITUENCY**

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Victor Vieri Olayo     | Male Youth Representative                  |
| 2. | Samson Kemunche Onger  | Male Adult Representative                  |
| 3. | Salome Wambui Kahuti   | Female Youth Representative                |
| 4. | Roselida Upendo Atundo | Female Adult Representative                |
| 5. | Freddah Seletto Kaelo  | Representative of Persons with Disability  |
| 6. | John Ngusale Kadede    | Nominee of the Constituency Office(Male)   |
| 7. | Mary Akoth Obong'o     | Nominee of the Constituency Office(Female) |

### **38. YATTA CONSTITUENCY**

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Tom Kiilu Musili       | Male Youth Representative                  |
| 2. | Ambrose Munyao Mwanzia | Male Adult Representative                  |
| 3. | Janet Mutono Mutisya   | Female Youth Representative                |
| 4. | Carolyn Mwelu Kilonzo  | Female Adult Representative                |
| 5. | Benson Muindi Kaloki   | Representative of Persons with Disability  |
| 6. | Sebastian Ngao Nzuki   | Nominee of the Constituency Office(Male)   |
| 7. | Jacinta Kalunde Solo   | Nominee of the Constituency Office(Female) |

### **39. BAHATI CONSTITUENCY**

- |   |                          |                                            |
|---|--------------------------|--------------------------------------------|
| 1 | Daniel Macharia Kimani   | Male Youth Representative                  |
| 2 | Anthony Njuguna Njui     | Male Adult Representative                  |
| 3 | Leah Wambui Ng'ang'a     | Female Youth Representative                |
| 4 | Grace Wambui Mwathi      | Female Adult Representative                |
| 5 | Juddy Wairimu Mirangoh   | Representative of Persons with Disability  |
| 6 | Sammy Gitau Njuguna      | Nominee of the Constituency Office(Male)   |
| 7 | Elizabeth Wanjiku Waweru | Nominee of the Constituency Office(Female) |

### **40. BONCHARI CONSTITUENCY**

- |    |                      |                           |
|----|----------------------|---------------------------|
| 1. | Charles Oino Nyamira | Male Youth Representative |
|----|----------------------|---------------------------|

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 2. | Erick Oigo Nyakeya        | Male Adult Representative                  |
| 3. | Jescah N. Ogega           | Female Youth Representative                |
| 4. | Getrude Kerubo Ombasa     | Female Adult Representative                |
| 5. | Athanas Getembe Onchoke   | Representative of Persons with Disability  |
| 6. | Morema Onyando Justus     | Nominee of the Constituency Office(Male)   |
| 7. | Grace Kwamboka Nyang'wono | Nominee of the Constituency Office(Female) |

#### **41. BONDO CONSTITUENCY**

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Charles Omondi Ochuti  | Male Youth Representative                  |
| 2. | Fredrick Ochieng Amolo | Male Adult Representative                  |
| 3. | Irene Shirley Oyuago   | Female Youth Representative                |
| 4. | Agnes Aoko Obara       | Female Adult Representative                |
| 5. | Barack Dola Agola      | Representative of Persons with Disability  |
| 6. | Charles Otieno Ondiek  | Nominee of the Constituency Office(Male)   |
| 7. | Florence Juma Anyango  | Nominee of the Constituency Office(Female) |

#### **42. BUTERE CONSTITUENCY**

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Naftali Wakhu Otuya        | Male Youth Representative                  |
| 2. | James Elphas Khabeko Shibu | Male Adult Representative                  |
| 3. | Beatrice Alice Olesi Ngaje | Female Youth Representative                |
| 4. | Berrinah Nthenya Muisyo    | Female Adult Representative                |
| 5. | Benson Fredrick Kasamani   | Representative of Persons with Disability  |
| 6. | Arthur Ankrah Muleshe      | Nominee of the Constituency Office(Male)   |
| 7. | Fenike Muhonja             | Nominee of the Constituency Office(Female) |

#### **43. GEM CONSTITUENCY**



- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Geofrey Owour Osare      | Male Youth Representative                  |
| 2. | Japheth Otieno Okumu     | Male Adult Representative                  |
| 3. | Mercy Akinyi Okaka       | Female Youth Representative                |
| 4. | Priscilla P. A. Nyakombo | Female Adult Representative                |
| 5. | Barack Omondi Okuon      | Representative of Persons with Disability  |
| 6. | Glady's Jumba Juma       | Nominee of the Constituency Office(Female) |
| 7. | Steven Agola Otieno      | Nominee of the Constituency Office(Male)   |

#### **44. GITHUNGURI CONSTITUENCY**

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Shaolin Chui Ngochi        | Male Youth Representative                  |
| 2. | Mburu Karoba               | Male Adult Representative                  |
| 3. | Patricia Njeri Kibui       | Female Youth Representative                |
| 4. | Ruth Kabura Nderu          | Female Adult Representative                |
| 5. | Zachariah Njuguna Wainaina | Representative of Persons with Disability  |
| 6. | Paul Ngigi Kabiriti        | Nominee of the Constituency Office(Male)   |
| 7. | Salome Nduta Mburu         | Nominee of the Constituency Office(Female) |

#### **45. KALOLENI CONSTITUENCY**

- |    |                       |                                             |
|----|-----------------------|---------------------------------------------|
| 1. | Milton Yaa Baya       | Male Adult Representative                   |
| 2. | Teresia Raphael Kenga | Female Adult Representative                 |
| 3. | Stephen Kahindi Ngala | Male Youth Representative                   |
| 4. | Elvina Malombo Sanga  | Female Youth Representative                 |
| 5. | Matano Ndoro Charo    | Representative of Persons with Disability   |
| 6. | Mwalimu Shikari Kombe | Nominee of the Constituency Office (Male)   |
| 7. | Anthonina Rehema Kiti | Nominee of the Constituency Office (Female) |

#### **46. KANGEMA CONSTITUENCY**

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | James Nduati Kibuthu    | Male Youth Representative                  |
| 2. | John Maina Mwangi       | Male Adult Representative                  |
| 3. | Esther Wambui Irungu    | Female Youth Representative                |
| 4. | Margaret Wangui Irungu  | Female Adult Representative                |
| 5. | Saimon Ndaruga Macharia | Representative of Persons with Disability  |
| 6. | Patrick Mwangi Kariuki  | Nominee of the Constituency Office(Male)   |
| 7. | Jane Njoki Njuki        | Nominee of the Constituency Office(Female) |

#### **47. KIAMBAA CONSTITUENCY**

- |    |                        |                                             |
|----|------------------------|---------------------------------------------|
| 1. | James Njangiru Njuguna | Male Youth Representative                   |
| 2. | Stephen Kimani Njenga  | Male Adult Representative                   |
| 3. | Loise Njeri Kahoro     | Female Youth Representative                 |
| 4. | Esther Muthoni Maina   | Female Adult Representative                 |
| 5. | Ann Nduta Kariuki      | Representative of Persons with Disability   |
| 6. | Francis Gaithuma Rimui | Nominee of the Constituency Office (Male)   |
| 7. | Esther Wanjiku Karanja | Nominee of the Constituency Office (Female) |

#### **48. KIMILILI CONSTITUENCY**

- |    |                        |                                           |
|----|------------------------|-------------------------------------------|
| 1. | Amos Juma Wasike       | Male Youth Representative                 |
| 2. | Joseph Walubengo Pwoka | Male Adult Representative                 |
| 3. | Salome Inziani Ayoti   | Female Youth Representative               |
| 4. | Jedidah Nafula Khisa   | Female Adult Representative               |
| 5. | Simiyu G.M. Wanyama    | Representative of Persons with Disability |

- |    |                       |                                            |
|----|-----------------------|--------------------------------------------|
| 6. | George Stevens Okiru  | Nominee of the Constituency Office(Male)   |
| 7. | Agnes Nelima Wakhungu | Nominee of the Constituency Office(Female) |

#### **49. KIPIPIRI CONSTITUENCY**

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Joel Ithagu Kamau        | Male Youth Representative                  |
| 2. | Peter Karanja Kibe       | Male Adult Representative                  |
| 3. | Margaret Muthoni Mukuria | Female Youth Representative                |
| 4. | Phoebe Muthomi Mbugua    | Female Adult Representative                |
| 5. | Janet Njeri Mburu        | Representative of Persons with Disability  |
| 6. | William Gathundo Ndegwa  | Nominee of the Constituency Office(Male)   |
| 7. | Anastasia Njoki Njagi    | Nominee of the Constituency Office(Female) |

#### **50. KISAUNI CONSTITUENCY**

- |    |                        |                                             |
|----|------------------------|---------------------------------------------|
| 1. | Abubakar Hussein Amani | Male Youth Representative                   |
| 2. | Allan Omondi Owano     | Male Adult Representative                   |
| 3. | Tumu Aweso Mchangamwe  | Female Youth Representative                 |
| 4. | Hadija Hassan Abdalla  | Female Adult Representative                 |
| 5. | Kingi Ian Yaa          | Representative of Persons with Disability   |
| 6. | Mohamed Yusuf Shee     | Nominee of the Constituency Office (Male)   |
| 7. | Hilda Wughanga Mapinga | Nominee of the Constituency Office (Female) |

#### **51. KITUI CENTRAL CONSTITUENCY**

- |    |                          |                                |
|----|--------------------------|--------------------------------|
| 1. | Anastacia Muyathi Mwanzi | Female Youth Representative    |
| 2. | Hassan Athumani          | Male Youth Representative      |
| 3. | Janet Syombua Mumo       | Female Adult Representative    |
| 4. | Bonny B.M. Kithita       | Male Adult Representative      |
| 5. | Serah Owen Mbithuka      | Representative of Persons with |

- |    |                      |                                                           |
|----|----------------------|-----------------------------------------------------------|
| 6. | Peter Kimanga Wambua | Disability<br>Nominee of the Constituency<br>Office(Male) |
| 7. | Rose Kavulu Mbula    | Nominee of the Constituency<br>Office(Female)             |

## 52. KURIA EAST CONSTITUENCY

- |    |                         |                                               |
|----|-------------------------|-----------------------------------------------|
| 1. | Marwa Bosuben Robert    | Male Youth Representative                     |
| 2. | Lawrence Mwita Mogoya   | Male Adult Representative                     |
| 3. | Margaret Mogendi Daniel | Female Youth Representative                   |
| 4. | Mary Chacha Caleb       | Female Adult Representative                   |
| 5. | Charles Mwita Sigore    | Representative of Persons with<br>Disability  |
| 6. | John Waisiko Nyahiri    | Nominee of the Constituency<br>Office(Male)   |
| 7. | Tabitha Mboke Makongo   | Nominee of the Constituency<br>Office(Female) |

## 53. MALAVA CONSTITUENCY

- |   |                        |                                               |
|---|------------------------|-----------------------------------------------|
| 1 | Sylvan Kaitori Lambala | Male Youth Representative                     |
| 2 | Festus Newton Mmasi    | Male Adult Representative                     |
| 3 | Roseline Lumbasi       | Female Youth Representative                   |
| 4 | Ruth Merabu Muchuma    | Female Adult Representative                   |
| 5 | Moses Kenyatta Wasike  | Representative of Persons with<br>Disability  |
| 6 | Henry Barasa Anaswa    | Nominee of the Constituency Office<br>(Male)  |
| 7 | Hellen Khasoa Mambuya  | Nominee of the Constituency<br>Office(Female) |

## 54. MOLO CONSTITUENCY

- |   |                     |                           |
|---|---------------------|---------------------------|
| 1 | Kenneth Kibet Lelei | Male Youth Representative |
|---|---------------------|---------------------------|

|   |                         |                                            |
|---|-------------------------|--------------------------------------------|
| 2 | Peter Kenda Mwirigi     | Male Adult Representative                  |
| 3 | Nancy Wambui Gathoronjo | Female Youth Representative                |
| 4 | Emily Chepkorir Kirui   | Female Adult Representative                |
| 5 | Francis Kiiru Wathika   | Representative of Persons with Disability  |
| 6 | Mburu Githae            | Nominee of the Constituency Office(Male)   |
| 7 | Margaret Ruguru Kamau   | Nominee of the Constituency Office(Female) |

#### **55. NAROK EAST CONSTITUENCY**

|   |                            |                                            |
|---|----------------------------|--------------------------------------------|
| 1 | Leonard Saruni Ntaoni      | Male Youth Representative                  |
| 2 | Tapaiya Olingashar Punyua  | Male Adult Representative                  |
| 3 | Alice Siparo Kaleke        | Female Youth Representative                |
| 4 | Kirankua Ene Kileli Shakai | Female Adult Representative                |
| 5 | Paul Shomet Nkalo          | Representative of Persons with Disability  |
| 6 | Isaack Tonkei Sunte        | Nominee of the Constituency Office (Male)  |
| 7 | Semoi Ene Saoli            | Nominee of the Constituency Office(Female) |

#### **56. NAROK NORTH CONSTITUENCY**

|   |                             |                                            |
|---|-----------------------------|--------------------------------------------|
| 1 | James Leparan Naimodu       | Male Youth Representative                  |
| 2 | Benson Tianta Ole Soiyantet | Male Adult Representative                  |
| 3 | Asha Mohamed Madey          | Female Youth Representative                |
| 4 | Linah Nooi                  | Female Adult Representative                |
| 5 | Grace Silantoi Gituri       | Representative of Persons with Disability  |
| 6 | Kisaika Ole Rorat           | Nominee of the Constituency Office(Male)   |
| 7 | Lanet Ene Esho              | Nominee of the Constituency Office(Female) |

#### **57. NORTH IMENTI CONSTITUENCY**

|    |                     |                           |
|----|---------------------|---------------------------|
| 1. | Marete Yassin Osman | Male Youth Representative |
| 2. | Andrew Gituma       | Male Adult Representative |

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 3. | Dyna Kadogo Mwarania   | Female Youth Representative                |
| 4. | Jane Kaimuri Kimathi   | Female Adult Representative                |
| 5. | Patrick Mutethia Koome | Representative of Persons with Disability  |
| 6. | Teresa Kuri K. Arachi  | Nominee of the Constituency Office(Female) |
| 7. | Gerard Francis Murungi | Nominee of the Constituency Office(Male)   |

### **58. OL KALOU CONSTITUENCY**

- |    |                       |                                            |
|----|-----------------------|--------------------------------------------|
| 1. | Paul Kamau Wanjiru    | Male Youth Representative                  |
| 2. | Simon Nduati Kariuki  | Male Adult Representative                  |
| 3. | Ruth Njeri Maina      | Female Youth Representative                |
| 4. | Susan Wachera Thuku   | Female Adult Representative                |
| 5. | John Kariuki Kimani   | Representative of Persons with Disability  |
| 6. | Joyce Njeri Karuga    | Nominee of the Constituency Office(Female) |
| 7. | Samuel Macharia Kanyi | Nominee of the Constituency Office(Male)   |

### **59. RARIEDA CONSTITUENCY**

- |    |                                 |                                            |
|----|---------------------------------|--------------------------------------------|
| 1. | George Owuor Obange             | Male Youth Representative                  |
| 2. | John Obor Otieno                | Male Adult Representative                  |
| 3. | Anne Auma Okoyo                 | Female Youth Representative                |
| 4. | Hellen A. Winga                 | Female Adult Representative                |
| 5. | Alloyce Socrates Chacha Maganda | Representative of Persons with Disability  |
| 6. | Mourice Omondi Nyiera           | Nominee of the Constituency Office(Male)   |
| 7. | Florence Atieno Nguono          | Nominee of the Constituency Office(Female) |

### **60. RABAI CONSTITUENCY**

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Oliver Tuji Tsuma          | Male Youth Representative                  |
| 2. | Munga Mwayaona Chireka     | Male Adult Representative                  |
| 3. | Grace Mildred Onyapidi     | Female Youth Representative                |
| 4. | Constance Mwamutsi Hanjari | Female Adult Representative                |
| 5. | Chitsava Wale Chitsava     | Representative of Persons with Disability  |
| 6. | Jana Tsuma Jana            | Nominee of the Constituency Office(Male)   |
| 7. | Josephine Umazi Kapenja    | Nominee of the Constituency Office(Female) |

#### **61. KURIA WEST CONSTITUENCY**

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Nchagwa John Mang'era   | Male Youth Representative                  |
| 2. | James Robi Wambura      | Male Adult Representative                  |
| 3. | Matinde Consolata Nokwe | Female Youth Representative                |
| 4. | Maurine Akata Maroa     | Female Adult Representative                |
| 5. | Susan Robi Mwita        | Representative of Persons with Disability  |
| 6. | Bhoke Christine Nchamah | Nominee of the Constituency Office(Male)   |
| 7. | Moses Makenge Rioba     | Nominee of the Constituency Office(Female) |

#### **62. KILOME CONSTITUENCY**

- |    |                        |                                           |
|----|------------------------|-------------------------------------------|
| 1. | Patrick Muoki Mailu    | Male Youth Representative                 |
| 2. | Alexander Mwau Kimweli | Male Adult Representative                 |
| 3. | Florah Mwendu Kimindu  | Female Youth Representative               |
| 4. | Annah Mbithe Mutisya   | Female Adult Representative               |
| 5. | Boniface Mulwa Kieti   | Representative of Persons with Disability |

- |    |                         |                                               |
|----|-------------------------|-----------------------------------------------|
| 6. | Grishon Kyalo Mativo    | Nominee of the Constituency<br>Office(Male)   |
| 7. | Ziporah Kamanthe Masavu | Nominee of the Constituency<br>Office(Female) |

### **63. EMBAKASI NORTH CONSTITUENCY**

- |    |                         |                                               |
|----|-------------------------|-----------------------------------------------|
| 1. | Joseph Maina Mwihaki    | Male Youth Representative                     |
| 2. | Richard Mwangi Chuchu   | Male Adult Representative                     |
| 3. | Agnes Njeri Muthoni     | Female Youth Representative                   |
| 4. | Florence Nyambura Njeri | Female Adult Representative                   |
| 5. | Eros Kamau Mukami       | Representative of Persons with<br>Disability  |
| 6. | Elimina Atamba Mwimali  | Nominee of the Constituency<br>Office(Female) |
| 7. | Peter Kinyua Kimemia    | Nominee of the Constituency<br>Office(Male)   |

### **64. KASIPUL CONSTITUENCY**

- |    |                        |                                               |
|----|------------------------|-----------------------------------------------|
| 1. | Evans Omondi Arogo     | Male Youth Representative                     |
| 2. | Walter Ochieng Aoko    | Male Adult Representative                     |
| 3. | Imelda Amollo Nyambok  | Female Youth Representative                   |
| 4. | Eunice Akinyi Ogello   | Female Adult Representative                   |
| 5. | Chrisphine Opiyo Ogeta | Representative of Persons with<br>Disability  |
| 6. | Gabriel Odongo Owidi   | Nominee of the Constituency<br>Office(Male)   |
| 7. | Dorine Aoko Odhiambo   | Nominee of the Constituency<br>Office(Female) |

### **65. UGUNJA CONSTITUENCY**

- |    |                       |                           |
|----|-----------------------|---------------------------|
| 1. | Daniel Ouma Omondi    | Male Youth Representative |
| 2. | Joseph Odhiambo Otako | Male Adult Representative |



- |    |                       |                                            |
|----|-----------------------|--------------------------------------------|
| 3. | Eileen Atieno Oluoch  | Female Youth Representative                |
| 4. | Jane Achieng Odhiambo | Female Adult Representative                |
| 5. | Clement Lutta Owino   | Representative of Persons with Disability  |
| 6. | John Otieno Apodo     | Nominee of the Constituency Office(Male)   |
| 7. | Martha Achieng Oduor  | Nominee of the Constituency Office(Female) |

#### **66. KEIYO NORTH CONSTITUENCY**

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Duncan Kiprotich Kimaiyo | Male Youth Representative                  |
| 2. | Paul Kipkosgei Tarus     | Male Adult Representative                  |
| 3. | Maurine Jepkorir Keror   | Female Youth Representative                |
| 4. | Kwambai Jemaiyo Peneteta | Female Adult Representative                |
| 5. | Evelyn Kangogo Chelal    | Representative of Persons with Disability  |
| 6. | Teresa Jebet Kiyeng      | Nominee of the Constituency Office(Female) |
| 7. | Kenneth Kipkemboi Cherop | Nominee of the Constituency Office(Male)   |

#### **67. TESO NORTH CONSTITUENCY**

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Kenneth Ipala Oiriah    | Male Youth Representative                  |
| 2. | John Okiring Omuse      | Male Adult Representative                  |
| 3. | Janet Ato Sogoli        | Female Youth Representative                |
| 4. | Isabellah Inyele        | Female Adult Representative                |
| 5. | Alex Ochumba Ekirapa    | Representative of Persons with Disability  |
| 6. | Julius Aineya Omuse     | Nominee of the Constituency Office(Male)   |
| 7. | Catherine Amoiti Etyang | Nominee of the Constituency Office(Female) |

#### **68. MARAKWET WEST CONSTITUENCY**

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Absolom Biwott Komen      | Male Youth Representative                  |
| 2. | Joel Kiplangat Kiplal     | Male Adult Representative                  |
| 3. | Hasca Jerono Rotich       | Female Youth Representative                |
| 4. | Isabella Jebet Kaino      | Female Adult Representative                |
| 5. | Joseph Kanda Sirma        | Representative of Persons with Disability  |
| 6. | John Kipkurgat Kosgei     | Nominee of the Constituency Office(Male)   |
| 7. | Judith Jebiwott Kipchumba | Nominee of the Constituency Office(Female) |

#### **69. KEIYO SOUTH CONSTITUENCY**

- |    |                             |                                            |
|----|-----------------------------|--------------------------------------------|
| 1. | Harrison Kiplagat Kipngoswa | Male Youth Representative                  |
| 2. | Philip Kiyeng Chumo         | Male Adult Representative                  |
| 3. | Sandra Jemutai Sego         | Female Youth Representative                |
| 4. | Agnes Jepkoech Kiplagat     | Female Adult Representative                |
| 5. | Jonathan Barkutwo Kendagor  | Representative of Persons with Disability  |
| 6. | Paul Mathew Sang            | Nominee of the Constituency Office(Male)   |
| 7. | Jepkemoi Biwott             | Nominee of the Constituency Office(Female) |

#### **70. BELGUT CONSTITUENCY**

- |    |                               |                                           |
|----|-------------------------------|-------------------------------------------|
| 1. | Kipkirui Edmond Bore          | Male Youth Representative                 |
| 2. | Gilbert Kipngeno Langat       | Male Adult Representative                 |
| 3. | Chebet Rispher Tum            | Female Youth Representative               |
| 4. | Priscilla Chepkemoi Chepkwony | Female Adult Representative               |
| 5. | Raymond Kiprotich Cheruiyot   | Representative of Persons with Disability |

- |    |                        |                                               |
|----|------------------------|-----------------------------------------------|
| 6. | Japhet Magun Kiplangat | Nominee of the Constituency<br>Office(Male)   |
| 7. | Sally Cherono Kirui    | Nominee of the Constituency<br>Office(Female) |

### **71. LUANDA CONSTITUENCY**

- |    |                        |                                               |
|----|------------------------|-----------------------------------------------|
| 1. | Evans Mukoya Otiato    | Male Youth Representative                     |
| 2. | Samuel Omukala Mbat    | Male Adult Representative                     |
| 3. | Jesca Ongachi Khelwa   | Female Youth Representative                   |
| 4. | Ruth Minayo Owuor      | Female Adult Representative                   |
| 5. | Wilfred Omuyoyi Osiolo | Representative of Persons with<br>Disability  |
| 6. | Josephat Nixon Imbukwa | Nominee of the Constituency<br>Office(Male)   |
| 7. | Mercy Anjao Etale      | Nominee of the Constituency<br>Office(Female) |

### **72. MAKADARA CONSTITUENCY**

- |    |                            |                                               |
|----|----------------------------|-----------------------------------------------|
| 1. | Elvis Andrew Irungu Mwangi | Male Youth Representative                     |
| 2. | Antony Kimemia Gathumbi    | Male Adult Representative                     |
| 3. | Mercy Wambui Kimani        | Female Youth Representative                   |
| 4. | Ann Lydia Wambui           | Female Adult Representative                   |
| 5. | George Shitsili Magani     | Representative of Persons with<br>Disability  |
| 6. | Isaac Wamae Muchai         | Nominee of the Constituency<br>Office(Male)   |
| 7. | Miriam Asagi Lusiola       | Nominee of the Constituency<br>Office(Female) |

### **73. LARI CONSTITUENCY**

- |    |                      |                             |
|----|----------------------|-----------------------------|
| 1. | Peter Mbugua Githahu | Male Youth Representative   |
| 2. | Isaack Njoka Mbugua  | Male Adult Representative   |
| 3. | Mary Wanjiku Githu   | Female Youth Representative |

- |    |                      |                                            |
|----|----------------------|--------------------------------------------|
| 4. | Mary Wanjiru Wathika | Female Adult Representative                |
| 5. | Jane Wanja Kihara    | Representative of Persons with Disability  |
| 6. | Paul Mburu Kariuki   | Nominee of the Constituency Office(Male)   |
| 7. | Jane Wanjiku Migwi   | Nominee of the Constituency Office(Female) |

#### **74. NJORO CONSTITUENCY**

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Lydia Wanjugu Macharia    | Female Youth Representative                |
| 2. | Lucy Wangui Mwangi        | Female Adult Representative                |
| 3. | Stephen Njenga Wamagata   | Male Adult Representative                  |
| 4. | Peter Waweru Kimei        | Male Youth Representative                  |
| 5. | Christopher Mandil Somoei | Representative of Persons with Disability  |
| 6. | James Kariuki Kibunja     | Nominee of the Constituency Office(Male)   |
| 7. | Monicah Nyambura Nduati   | Nominee of the Constituency Office(Female) |

#### **75. MOGOTIO CONSTITUENCY**

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Evans Kigen Molok       | Male Youth Representative                  |
| 2. | Michael K. Lagat        | Male Adult Representative                  |
| 3. | Valarie Jepkosgei Ngeny | Female Youth Representative                |
| 4. | Alice Jepkorir Morogo   | Female Adult Representative                |
| 5. | Samson Kipkoech Murei   | Representative of Persons with Disability  |
| 6. | Anthony Kiptanui        | Nominee of the Constituency Office(Male)   |
| 7. | Jane Jelimo Kemei       | Nominee of the Constituency Office(Female) |

#### **76. GILGIL CONSTITUENCY**

- |    |                               |                                            |
|----|-------------------------------|--------------------------------------------|
| 1. | Suleiman Musa Leboi           | Male Youth Representative                  |
| 2. | Joseph Mwaniki Ngure          | Male Adult Representative                  |
| 3. | Mary Nyambura Njoroge         | Female Youth Representative                |
| 4. | Jane Wambui Maina             | Female Adult Representative                |
| 5. | Joshua Kimani Gitau           | Representative of Persons with Disability  |
| 6. | Lawrence Michael Kamau Chegeh | Nominee of the Constituency Office(Male)   |
| 7. | Betty Jebiwott Koech          | Nominee of the Constituency Office(Female) |

#### **77. NAIVASHA CONSTITUENCY**

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Samuel Maina Naomi     | Male Youth Representative                  |
| 2. | James Kuria Maina      | Male Adult Representative                  |
| 3. | Faith Ruth Wambui Wadu | Female Youth Representative                |
| 4. | Ann Nyambura Kiraya    | Female Adult Representative                |
| 5. | Peter Njoroge Ndung'u  | Representative of Persons with Disability  |
| 6. | Mutete Ole Kishau      | Nominee of the Constituency Office(Male)   |
| 7. | Rose Nyambura Kinuthia | Nominee of the Constituency Office(Female) |

#### **78. LAIKIPIA NORTH CONSTITUENCY**

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Dennis Lochilit Losute   | Male Youth Representative                  |
| 2. | James Kaipoi Masiaine    | Male Adult Representative                  |
| 3. | Eliza Sharon Samaita     | Female Youth Representative                |
| 4. | Jane Yiampaire Maranga   | Female Adult Representative                |
| 5. | Joseph Kariringah Lerina | Representative of Persons with Disability  |
| 6. | Judith Kagwiria          | Nominee of the Constituency Office(Female) |

- |    |                      |                                             |
|----|----------------------|---------------------------------------------|
| 7. | James Kwerei Lekango | Nominee of the Constituency<br>Office(Male) |
|----|----------------------|---------------------------------------------|

### 79. KAJIADO NORTH CONSTITUENCY

- |    |                         |                                               |
|----|-------------------------|-----------------------------------------------|
| 1. | Sospeter Juma Makhoha   | Male Youth Representative                     |
| 2. | John Sironick Muraya    | Male Adult Representative                     |
| 3. | Jedidah Wambui Marimbet | Female Youth Representative                   |
| 4. | Margaret Wangari Ngugi  | Female Adult Representative                   |
| 5. | Julius Kamaru Suiyanga  | Representative of Persons with<br>Disability  |
| 6. | Mohamed Elias           | Nominee of the Constituency<br>Office(Male)   |
| 7. | Joyce Wanjiru Kimani    | Nominee of the Constituency<br>Office(Female) |

### 80. KAJIADO WEST CONSTITUENCY

- |    |                             |                                               |
|----|-----------------------------|-----------------------------------------------|
| 1. | Oimeru Ole Tarayia          | Male Youth Representative                     |
| 2. | Jane Njeri Karomo           | Female Adult Representative                   |
| 3. | Elizabeth Repeson Pateli    | Female Youth Representative                   |
| 4. | Josephat Mbogua Munyu       | Male Adult Representative                     |
| 5. | Jeremiah Sapati Loitaika    | Representative of Persons with<br>Disability  |
| 6. | Joyce Naipanoi Likama       | Nominee of the Constituency<br>Office(Female) |
| 7. | Justus Kayetuai Ole Manyara | Nominee of the Constituency<br>Office(Male)   |

### 81. EMURUA DIKIRR CONSTITUENCY

- |    |                          |                             |
|----|--------------------------|-----------------------------|
| 1. | Richard K. Ngeno         | Male Adult Representative   |
| 2. | Richard Ngetich Kipkemoi | Male Youth Representative   |
| 3. | Viola Chepngeno          | Female Adult Representative |

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 4. | Edith Chepkemoi        | Female Youth Representative                |
| 5. | Richard Ole Simotwo    | Representative of Persons with Disability  |
| 6. | Kibii Mutai David      | Nominee of the Constituency Office(Male)   |
| 7. | Juliana Chesige Langat | Nominee of the Constituency Office(Female) |

## **82. MAARA CONSTITUENCY**

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Humphrey Mawira Mputhia | Male Youth Representative                  |
| 2. | Njue Njagi Kaithungu    | Male Adult Representative                  |
| 3. | Moline Muthoni Naivasha | Female Youth Representative                |
| 4. | Mercy Gaceri Mate       | Female Adult Representative                |
| 5. | Eliphas Kimathi Nyaga   | Representative of Persons with Disability  |
| 6. | Jasper Nyaga M'muga     | Nominee of the Constituency Office(Male)   |
| 7. | Catherine Kanyua Ndiga  | Nominee of the Constituency Office(Female) |

## **83. KIBRA CONSTITUENCY**

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Edward Muriithi Muchemi | Male Youth Representative                  |
| 2. | Emmanuel Ngei Mungami   | Male Adult Representative                  |
| 3. | Anne Wambui Ithara      | Female Youth Representative                |
| 4. | Leah Agutu Asego        | Female Adult Representative                |
| 5. | Richard Ong'ong'o Doyle | Representative of Persons with Disability  |
| 6. | Jacob Ochieng Seje      | Nominee of the Constituency Office(Male)   |
| 7. | Siyama Ismail           | Nominee of the Constituency Office(Female) |

## **84. KIENI CONSTITUENCY**

- |    |                              |                                            |
|----|------------------------------|--------------------------------------------|
| 1. | Michael Wachira Karumba      | Male Youth Representative                  |
| 2. | Peter Hamisi Thang'wa Njenga | Male Adult Representative                  |
| 3. | Mary Wangui Wanjiku          | Female Youth Representative                |
| 4. | Charity Wangui Wachira       | Female Adult Representative                |
| 5. | Peter Gitonga Ndururi        | Representative of Persons with Disability  |
| 6. | James Maina Munene           | Nominee of the Constituency Office(Male)   |
| 7. | Teresa Wamuyu Muthoni        | Nominee of the Constituency Office(Female) |

Office(Female)

### **85. KURESOI NORTH CONSTITUENCY**

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Langat Emmanuel           | Male Youth Representative                  |
| 2. | Samuel Kiplangat Maritim  | Male Adult Representative                  |
| 3. | Caroline Chesang          | Female Youth Representative                |
| 4. | Rosemary Wambui Nyaga     | Female Adult Representative                |
| 5. | Peter Kipkoros Kapketwony | Representative of Persons with Disability  |
| 6. | Samuel Ataya Matundura    | Nominee of the Constituency Office(Male)   |
| 7. | Rael Chepngetich Soi      | Nominee of the Constituency Office(Female) |

### **86. MBEERE SOUTH CONSTITUENCY**

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Noah Mwanzia Wambua    | Male Youth Representative                  |
| 2. | Peter Mukengwa Wambua  | Male Adult Representative                  |
| 3. | Dorus Mwendia Njeru    | Female Youth Representative                |
| 4. | Charity Muthoni Njeru  | Female Adult Representative                |
| 5. | Catherine Muturi Njeru | Representative of Persons with Disability  |
| 6. | Benjamin Njiru Ileri   | Nominee of the Constituency Office(Male)   |
| 7. | Hellen Muthoni Maringa | Nominee of the Constituency Office(Female) |

### **87. KIMININI CONSTITUENCY**

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Rodgers Lubekho Barasa     | Male Youth Representative                  |
| 2. | Samuel Sisela Chemei       | Male Adult Representative                  |
| 3. | Mercy Chepkorir Tanui      | Female Youth Representative                |
| 4. | Violet Nafula Wangila      | Female Adult Representative                |
| 5. | Margaret Nasimiyu Walekhwa | Representative of Persons with Disability  |
| 6. | John Siboe Timothy Makokha | Nominee of the Constituency Office(Male)   |
| 7. | Marcelina Nanjala Wanyama  | Nominee of the Constituency Office(Female) |

### **88. NAMBALE CONSTITUENCY**

- |    |                          |                             |
|----|--------------------------|-----------------------------|
| 1. | Stephen Okwembah Zalongo | Male Youth Representative   |
| 2. | James Okumu Makokha      | Male Adult Representative   |
| 3. | Praxedis Apiyo Omula     | Female Youth Representative |
| 4. | Salome Mwanika Alukohe   | Female Adult Representative |



- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 5. | Wilson Ogingo Okumu    | Representative of Persons with Disability  |
| 6. | Benjamin Lunzalu Opemi | Nominee of the Constituency Office(Male)   |
| 7. | Judith Indasi Murwayi  | Nominee of the Constituency Office(Female) |

#### **89. KITUTU MASABA CONSTITUENCY**

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Dennis Matundura Mogeni  | Male Youth Representative                  |
| 2. | Jared Ogecha Ongiri      | Male Adult Representative                  |
| 3. | Rael Amemba              | Female Youth Representative                |
| 4. | Josephine Kemunto Moturi | Female Adult Representative                |
| 5. | Michael G. Matoke        | Representative of Persons with Disability  |
| 6. | Stephen Mose Nyachwaya   | Nominee of the Constituency Office(Male)   |
| 7. | Rose Omwoyo Momanyi      | Nominee of the Constituency Office(Female) |

#### **90. AWENDO CONSTITUENCY**

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | John Oddhiambo Gor      | Male Youth Representative                  |
| 2. | Martin Ogola Ondong     | Male Adult Representative                  |
| 3. | Achieng Nancy           | Female Youth Representative                |
| 4. | Priscilla Akoth Abich   | Female Adult Representative                |
| 5. | James Onyango Juma      | Representative of Persons with Disability  |
| 6. | Ong'welo Onyango Walter | Nominee of the Constituency Office(Male)   |
| 7. | Judith Achieng Okeyo    | Nominee of the Constituency Office(Female) |

#### **91. IKOLOMANI CONSTITUENCY**

- |    |                             |                                            |
|----|-----------------------------|--------------------------------------------|
| 1. | Hillary Musinya Agoi        | Male Youth Representative                  |
| 2. | David Muliru Lisamula       | Male Adult Representative                  |
| 3. | Philis Malesi Muliro        | Female Youth Representative                |
| 4. | Pasilisa Khatayi Shitsukane | Female Adult Representative                |
| 5. | Gideon Malukas Khasiani     | Representative of Persons with Disability  |
| 6. | Joseph N Manyonyi Mwanjilwa | Nominee of the Constituency Office(Male)   |
| 7. | Hellen Ingato Munzala       | Nominee of the Constituency Office(Female) |

## **92. POKOT SOUTH CONSTITUENCY**

- |    |                                 |                                            |
|----|---------------------------------|--------------------------------------------|
| 1. | Japhet Chamer                   | Male Youth Representative                  |
| 2. | Julius Siwareng                 | Male Adult Representative                  |
| 3. | Florence Cherotich Lopingole    | Female Youth Representative                |
| 4. | Leah Chepocheropoi Merimuk      | Female Adult Representative                |
| 5. | Clementinah Sepulion Petaikwang | Representative of Persons with Disability  |
| 6. | Lopeyoi Yaramuket               | Nominee of the Constituency Office(Male)   |
| 7. | Monica Kasiwotoi Serono         | Nominee of the Constituency Office(Female) |

## **93. SABOTI CONSTITUENCY**

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Timothy Karanja Mburu   | Male Youth Representative                  |
| 2. | Philip Otuko Makete     | Male Adult Representative                  |
| 3. | Jacklyne Chelagat Ndara | Female Youth Representative                |
| 4. | Alice Khisa Barasa      | Female Adult Representative                |
| 5. | Titus Wanyonyi Wamalwa  | Representative of Persons with Disability  |
| 6. | Adan Hassan Issack      | Nominee of the Constituency Office(Male)   |
| 7. | Lydia Kanzine Lihali    | Nominee of the Constituency Office(Female) |

## **94. NYANDO CONSTITUENCY**

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Hannington Owuor Ocharo   | Male Youth Representative                  |
| 2. | Richard Omega Jagero      | Male Adult Representative                  |
| 3. | Elizabeth Achieng Ayiecho | Female Youth Representative                |
| 4. | Alice Asaka               | Female Adult Representative                |
| 5. | Judith Awuor Ochola       | Representative of Persons with Disability  |
| 6. | Alfred Amos Osunga Osieko | Nominee of the Constituency Office(Male)   |
| 7. | Phoebe Auma Ochieng       | Nominee of the Constituency Office(Female) |

## **95. MWALA CONSTITUENCY**

- |    |                         |                                           |
|----|-------------------------|-------------------------------------------|
| 1. | Dominic Muya Mutiso     | Male Youth Representative                 |
| 2. | Athanas Mbatha Muinde   | Male Adult Representative                 |
| 3. | Domittila Muthini Muoka | Female Youth Representative               |
| 4. | Catherine Ndunge Musau  | Female Adult Representative               |
| 5. | Danson Mutinda Muange   | Representative of Persons with Disability |

- |    |                         |                                               |
|----|-------------------------|-----------------------------------------------|
| 6. | Boniface Mbatha Mwanthi | Nominee of the Constituency<br>Office(Male)   |
| 7. | Mary Syombua Nzuki      | Nominee of the Constituency<br>Office(Female) |

#### **96. KAMUKUNJI CONSTITUENCY**

- |    |                        |                                               |
|----|------------------------|-----------------------------------------------|
| 1. | Abdiaziz Mohamed Hirsi | Male Youth Representative                     |
| 2. | Raphael Maingi Kimilu  | Male Adult Representative                     |
| 3. | Hamida Hussein Roba    | Female Youth Representative                   |
| 4. | Theresa Wambui Thuo    | Female Adult Representative                   |
| 5. | Violet Lihemo Kivaya   | Representative of Persons with<br>Disability  |
| 6. | Peter Kimani Wambui    | Nominee of the Constituency<br>Office(Male)   |
| 7. | Marion Wambui Musyoki  | Nominee of the Constituency<br>Office(Female) |

#### **97. THARAKA CONSTITUENCY**

- |    |                        |                                               |
|----|------------------------|-----------------------------------------------|
| 1. | Mark Murimi Muru+gu    | Male Youth Representative                     |
| 2. | Stanley Mutemi Mitambo | Male Adult Representative                     |
| 3. | Tabitha Gacheri Peter  | Female Youth Representative                   |
| 4. | Janet Makena Njagi     | Female Adult Representative                   |
| 5. | Stephen Njeru Mukembu  | Representative of Persons with<br>Disability  |
| 6. | Gerrad Njagi Matumo    | Nominee of the Constituency<br>Office(Male)   |
| 7. | Judith Karea Nyamu     | Nominee of the Constituency<br>Office(Female) |

#### **98. TINDERET CONSTITUENCY**

- |    |                              |                                               |
|----|------------------------------|-----------------------------------------------|
| 1. | Simion Biwott                | Male Youth Representative                     |
| 2. | David Kipsang Rop            | Male Adult Representative                     |
| 3. | Jenifer Chepkosgei           | Female Youth Representative                   |
| 4. | Alice Jepkirui Sitienei      | Female Adult Representative                   |
| 5. | Florence Jepkironng Sitienei | Representative of Persons with<br>Disability  |
| 6. | Solomon K' A Nyango          | Nominee of the Constituency<br>Office(Male)   |
| 7. | Ednah Jepleting Lagat        | Nominee of the Constituency<br>Office(Female) |

#### **99. MUMIAS EAST CONSTITUENCY**

- |    |                      |                           |
|----|----------------------|---------------------------|
| 1. | Charles Orata Opembe | Male Youth Representative |
|----|----------------------|---------------------------|

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 2. | Patrick Juma Washika       | Male Adult Representative                  |
| 3. | Vivian Namayi Namwalo      | Female Youth Representative                |
| 4. | Tabitha Okoyah Washika     | Female Adult Representative                |
| 5. | Christopher Makana Tabuche | Representative of Persons with Disability  |
| 6. | Protus Lusiche Ekaya       | Nominee of the Constituency Office(Male)   |
| 7. | Saida Oteya Shisia         | Nominee of the Constituency Office(Female) |

#### **100. DAGORETTI NORTH CONSTITUENCY**

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Eric Nyandiko            | Male Youth Representative                  |
| 2. | James Kihara waweru      | Male Adult Representative                  |
| 3. | Leunidah Nyotah Joshua   | Female Youth Representative                |
| 4. | Lydia Kwamboka Nyamwange | Female Adult Representative                |
| 5. | Leonard Ochuka Odera     | Representative of Persons with Disability  |
| 6. | Joseck Wetumbire Tsuma   | Nominee of the Constituency Office(Male)   |
| 7. | Rukia Abdi Haro          | Nominee of the Constituency Office(Female) |

#### **101. KABUCHAI CONSTITUENCY**

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Douglas Mukhongo Munyasia  | Male Youth Representative                  |
| 2. | Charles Sirengo Wenganga   | Male Adult Representative                  |
| 3. | Penina Nangila Masinde     | Female Youth Representative                |
| 4. | Maximilla Wambani Wanyonyi | Female Adult Representative                |
| 5. | Galus Mutacho Wanjala      | Representative of Persons with Disability  |
| 6. | Fredrick Barasa Mutieme    | Nominee of the Constituency Office(Male)   |
| 7. | Susan Nelima Sevoi         | Nominee of the Constituency Office(Female) |

#### **102. MARAKWET EAST CONSTITUENCY**

- |    |                         |                                           |
|----|-------------------------|-------------------------------------------|
| 1. | Oscar Kemboi Kilimo     | Male Youth Representative                 |
| 2. | Joseph Chebii           | Male Adult Representative                 |
| 3. | Juliana Jemaiyo Chelawa | Female Youth Representative               |
| 4. | Agatha Kibaina Jerotich | Female Adult Representative               |
| 5. | Julius Maiyo Chesir     | Representative of Persons with Disability |
| 6. | John Kitum Lochaa       | Nominee of the Constituency Office(Male)  |
| 7. | Zilpah Jeboi Biwott     | Nominee of the Constituency               |

**103. BARINGO SOUTH CONSTITUENCY**

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Dennis Kipkoech Rotich  | Male Youth Representative                  |
| 2. | Haron Kipyego Kipkochoi | Male Adult Representative                  |
| 3. | Lucy Leakwara           | Female Youth Representative                |
| 4. | Rosaline Jebichii Kibet | Female Adult Representative                |
| 5. | George Lejason Lekumbe  | Representative of Persons with Disability  |
| 6. | Kimosop Meja Kimunyan   | Nominee of the Constituency Office(Male)   |
| 7. | Peris Jepkemoi Komen    | Nominee of the Constituency Office(Female) |

**104. BARINGO CENTRAL CONSTITUENCY**

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Mark Kiprop Kosgei         | Male Youth Representative                  |
| 2. | Gabriel Kipchirchir Kangor | Male Adult Representative                  |
| 3. | Geraldine Kaptuya Yegon    | Female Youth Representative                |
| 4. | Jemutai James              | Female Adult Representative                |
| 5. | Edwin Kipserem Kandie      | Representative of Persons with Disability  |
| 6. | William Chemjor Kibet      | Nominee of the Constituency Office(Male)   |
| 7. | Elima Kipchilis            | Nominee of the Constituency Office(Female) |

**105. KIAMBU CONSTITUENCY**

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Joseph Githinji Njiraini | Male Youth Representative                  |
| 2. | Stephen Mwaura Ngugi     | Male Adult Representative                  |
| 3. | Mary Njeri Nganga        | Female Youth Representative                |
| 4. | Josphine Wanjiku Mwangi  | Female Adult Representative                |
| 5. | Joseph Kamau Muriithi    | Representative of Persons with Disability  |
| 6. | Moses Macharia Mburu     | Nominee of the Constituency Office(Male)   |
| 7. | Rose Nguhi Wakaba        | Nominee of the Constituency Office(Female) |

**106. KANDUYI CONSTITUENCY**

- |    |                         |                             |
|----|-------------------------|-----------------------------|
| 1. | Shadrack Simiyu Makokha | Male Youth Representative   |
| 2. | George Wasike Makari    | Male Adult Representative   |
| 3. | Linet Atemba Mulumia    | Female Youth Representative |
| 4. | Alice Nanyama Kibaba    | Female Adult Representative |

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 5. | Ann Khalayi Mamai        | Representative of Persons with Disability  |
| 6. | Peter Sifuna Mukhebi     | Nominee of the Constituency Office(Male)   |
| 7. | Scolastica Nanjala Satia | Nominee of the Constituency Office(Female) |

#### **107. ALDAI CONSTITUENCY**

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Elphas Kipchirchir     | Male Youth Representative                  |
| 2. | Vincent Cheruiyot Kogo | Male Adult Representative                  |
| 3. | Joyce Jepyego          | Female Youth Representative                |
| 4. | Rose Jerotich Mutai    | Female Adult Representative                |
| 5. | Beatrice Cherop        | Representative of Persons with Disability  |
| 6. | Joseph Choge Ang'ang'a | Nominee of the Constituency Office(Male)   |
| 7. | Jane Kavurani Muguni   | Nominee of the Constituency Office(Female) |

#### **108. GARISSA TOWNSHIP CONSTITUENCY**

- |    |                      |                                            |
|----|----------------------|--------------------------------------------|
| 1. | Abdi Aden Ibrahim    | Male Youth Representative                  |
| 2. | Hassan Osman Shurie  | Male Adult Representative                  |
| 3. | Maryan Somo Hussein  | Female Youth Representative                |
| 4. | Fatuma Abdi Sanweine | Female Adult Representative                |
| 5. | Siyad Hared Muhumed  | Representative of Persons with Disability  |
| 6. | Mahamud Ahmed Dayib  | Nominee of the Constituency Office(Male)   |
| 7. | Haretha Kahiya Saman | Nominee of the Constituency Office(Female) |

#### **109. THIKA TOWN CONSTITUENCY**

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Zacharia Gathu Ndungu     | Male Youth Representative                  |
| 2. | Ephraim Njihi Macharia    | Male Adult Representative                  |
| 3. | Lydia Kavuli Ndonye Kimeu | Female Youth Representative                |
| 4. | Emmah Wanjiku Ndirangu    | Female Adult Representative                |
| 5. | Daniel Wathiari Maina     | Representative of Persons with Disability  |
| 6. | George Njuguna Njagi      | Nominee of the Constituency Office(Male)   |
| 7. | Lucy Nyakiringa Kiarie    | Nominee of the Constituency Office(Female) |

### **110. NDARAGWA CONSTITUENCY**

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Samuel Kihanga Kuria       | Male Youth Representative                  |
| 2. | James Muriethi Guandaru    | Male Adult Representative                  |
| 3. | Jane Njambi Wachira        | Female Youth Representative                |
| 4. | Teresa Wanja Gichure       | Female Adult Representative                |
| 5. | Lucy Njoki Maina           | Representative of Persons with Disability  |
| 6. | Fredrick Karanja Gathirimu | Nominee of the Constituency Office(Male)   |
| 7. | Esther Wanjiru Kabugu      | Nominee of the Constituency Office(Female) |

### **111. IGEMBE NORTH CONSTITUENCY**

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Peter M'Mwenda Ipwi      | Male Youth Representative                  |
| 2. | Fredrick Kabuacha Ntonja | Male Adult Representative                  |
| 3. | Judy Kanana Mungania     | Female Youth Representative                |
| 4. | Susan Kabuuli Miriti     | Female Adult Representative                |
| 5. | Germano Kobia M'Birithu  | Representative of Persons with Disability  |
| 6. | Robert Kinyua Mwenda     | Nominee of the Constituency Office(Male)   |
| 7. | Pamela Nkatha Akubu      | Nominee of the Constituency Office(Female) |

### **112. MBEERE NORTH CONSTITUENCY**

- |    |                       |                                            |
|----|-----------------------|--------------------------------------------|
| 1. | Peter Muchangi Ngari  | Male Youth Representative                  |
| 2. | Richard Nyaga Thiriku | Male Adult Representative                  |
| 3. | Eusebia Chuka Munene  | Female Youth Representative                |
| 4. | Purity Wangari Njeru  | Female Adult Representative                |
| 5. | Bernard Nyaga Kandia  | Representative of Persons with Disability  |
| 6. | Eliphas Njuki Nthimba | Nominee of the Constituency Office(Male)   |
| 7. | Lilian Mbuya          | Nominee of the Constituency Office(Female) |

### **113. RONGO CONSTITUENCY**

- |    |                          |                                           |
|----|--------------------------|-------------------------------------------|
| 1. | Okoth Benard             | Male Youth Representative                 |
| 2. | Joseph Onyango Ngare     | Male Adult Representative                 |
| 3. | Philice Adoyo Ngere      | Female Youth Representative               |
| 4. | Florence Atieno Opiyo    | Female Adult Representative               |
| 5. | Jared Aol Otieno         | Representative of Persons with Disability |
| 6. | Clement Odhiambo Ochieng | Nominee of the Constituency               |

- |    |                       |                                                               |
|----|-----------------------|---------------------------------------------------------------|
| 7. | Pamela Acheing Otieno | Office(Male)<br>Nominee of the Constituency<br>Office(Female) |
|----|-----------------------|---------------------------------------------------------------|

#### 114. KILIFI NORTH CONSTITUENCY

- |    |                           |                                               |
|----|---------------------------|-----------------------------------------------|
| 1. | Ramadhani Khamisi Ndiga   | Male Youth Representative                     |
| 2. | Lennox Masha Charo        | Male Adult Representative                     |
| 3. | Priscillah Njeri Kissangi | Female Youth Representative                   |
| 4. | Zainab Rajab Ali          | Female Adult Representative                   |
| 5. | Chengo Saro Nyanje        | Representative of Persons with Disability     |
| 6. | Karisa Kalu Tinga         | Nominee of the Constituency<br>Office(Male)   |
| 7. | Faiza Muha ji Shally      | Nominee of the Constituency<br>Office(Female) |

#### 115. LURAMBI CONSTITUENCY

- |    |                           |                                               |
|----|---------------------------|-----------------------------------------------|
| 1. | Peter Khalumi Okwako      | Male Youth Representative                     |
| 2. | Habib Rashid Anyolo       | Male Adult Representative                     |
| 3. | Lung'atso Auka Modesta    | Female Youth Representative                   |
| 4. | Neddy Khavakali Murunga   | Female Adult Representative                   |
| 5. | Rydon Kadasia Kiombe      | Representative of Persons with Disability     |
| 6. | Aaura Rajab Yusufu Nyanje | Nominee of the Constituency<br>Office(Male)   |
| 7. | Susan Akinyi Omondi       | Nominee of the Constituency<br>Office(Female) |

#### 116. LIKONI CONSTITUENCY

- |    |                         |                                                |
|----|-------------------------|------------------------------------------------|
| 1. | Juma Mwalimu Mwahima    | Male Youth Representative                      |
| 2. | Suleiman Salim          | Male Adult Representative                      |
| 3. | Dephence Talu Mwachari  | Female Youth Representative                    |
| 4. | Ciclia Wanjiru Mburu    | Female Adult Representative                    |
| 5. | Stephen Musyoki Mutinda | Representative of Persons with Disability      |
| 6. | Timothy Ochola Omuga    | Nominee of the Constituency<br>Office(Male)    |
| 7. | Time Abdalla Bakari     | Nominee of the Constituency Office<br>(Female) |

#### 117. KIGUMO CONSTITUENCY

- |    |                         |                           |
|----|-------------------------|---------------------------|
| 1. | Anthony Karanja Gitonga | Male Youth Representative |
| 2. | Jeremiah Ngumo Kiguru   | Male Adult Representative |



- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 3. | Melanie Wangari Gateru | Female Youth Representative                |
| 4. | Mary Nyambura Ndungu   | Female Adult Representative                |
| 5. | Leah Njeri Wamahiga    | Representative of Persons with Disability  |
| 6. | Simon Muchoki Mwangi   | Nominee of the Constituency Office(Male)   |
| 7. | Grace Njoki Kamau      | Nominee of the Constituency Office(Female) |

#### **118. SOUTH MUGIRANGO CONSTITUENCY**

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Evans Moi Mogoi         | Male Youth Representative                  |
| 2. | Johnson Morara Okechi   | Male Adult Representative                  |
| 3. | Elmelda Nyaboke Kaosi   | Female Youth Representative                |
| 4. | Zerah Nyaserema Omwando | Female Adult Representative                |
| 5. | James Magero Ayiega     | Representative of Persons with Disability  |
| 6. | Samson Angima Otieno    | Nominee of the Constituency Office(Male)   |
| 7. | Ann Moragwa Obutu       | Nominee of the Constituency Office(Female) |

#### **119. EMGWEN CONSTITUENCY**

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Benson Kiprop Keter     | Male Youth Representative                  |
| 2. | Johana Kipkorir Chulai  | Male Adult Representative                  |
| 3. | Elizabeth Jepkemboi     | Female Youth Representative                |
| 4. | Sofia Chepkemboi Yaccub | Female Adult Representative                |
| 5. | Ben Maina               | Representative of Persons with Disability  |
| 6. | Julius Kibungei Maiyo   | Nominee of the Constituency Office(Male)   |
| 7. | Salima Ali Faraj        | Nominee of the Constituency Office(Female) |

#### **120. TURBO CONSTITUENCY**

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Elijah Kipkoech Kutto   | Male Youth Representative                  |
| 2. | Elijah Kiplagat         | Male Adult Representative                  |
| 3. | Lilian Chellagat        | Female Youth Representative                |
| 4. | Grace Chepkemei Yebei   | Female Adult Representative                |
| 5. | Isaac Kipkemboi Y Lagat | Representative of Persons with Disability  |
| 6. | Selly Chepkoech         | Nominee of the Constituency Office(Male)   |
| 7. | John Kimani Mwaura      | Nominee of the Constituency Office(Female) |

#### **121. SEME CONSTITUENCY**

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Benard Onyango Dajo    | Male Youth Representative                  |
| 2. | Jack Aloo Yoga         | Male Adult Representative                  |
| 3. | Lorna Achieng Odongo   | Female Youth Representative                |
| 4. | Monica Atieno Ogot     | Female Adult Representative                |
| 5. | Charles Ouma Okelo     | Representative of Persons with Disability  |
| 6. | Ambrose Ouma Jagongo   | Nominee of the Constituency Office(Male)   |
| 7. | Anne Emma Akinyi Owiti | Nominee of the Constituency Office(Female) |

#### **122. URIRI CONSTITUENCY**

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Longa Paul Chasia      | Male Youth Representative                  |
| 2. | Joseph Odoyo Gome      | Male Adult Representative                  |
| 3. | Maurine Aoko Ongadi    | Female Youth Representative                |
| 4. | Herine Atieno Odhiambo | Female Adult Representative                |
| 5. | Marthlida Auma Oloo    | Representative of Persons with Disability  |
| 6. | Joel Ooko Otieno       | Nominee of the Constituency Office(Male)   |
| 7. | Monicah Achieng Mugah  | Nominee of the Constituency Office(Female) |

#### **123. KITUTU CHACHE SOUTH CONSTITUENCY**

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Kelvin Zambia Maubi      | Male Youth Representative                  |
| 2. | James Maobe Mokaya       | Male Adult Representative                  |
| 3. | Winfriah Kemunto Maisiba | Female Youth Representative                |
| 4. | Jane Kwamboka Ombongi    | Female Adult Representative                |
| 5. | John Ongeru Ondieki      | Representative of Persons with Disability  |
| 6. | Benard Ongeru Makuru     | Nominee of the Constituency Office(Male)   |
| 7. | Pacifica Moraa Onyango   | Nominee of the Constituency Office(Female) |

#### **124. TIGANIA WEST CONSTITUENCY**

- |    |                          |                                           |
|----|--------------------------|-------------------------------------------|
| 1. | Mugambi Titus Nahashon   | Male Youth Representative                 |
| 2. | Jimmy Kinyua Munjuri     | Male Adult Representative                 |
| 3. | Irene Mwendwa Mutea      | Female Youth Representative               |
| 4. | Joanina Karimi           | Female Adult Representative               |
| 5. | Stephen Ndereba Nkumbuku | Representative of Persons with Disability |

- |    |                          |                                                           |
|----|--------------------------|-----------------------------------------------------------|
| 6. | Kailutha Stanley Naituri | Disability<br>Nominee of the Constituency<br>Office(Male) |
| 7. | Gaceri Winfred Kalwigi   | Nominee of the Constituency<br>Office(Female)             |

#### **125. BANISSA CONSTITUENCY**

- |    |                        |                                               |
|----|------------------------|-----------------------------------------------|
| 1. | Hassan Kalla Bonaya    | Male Youth Representative                     |
| 2. | Mohamed Yusuf Alio     | Male Adult Representative                     |
| 3. | Zeytun Issack Molu     | Female Youth Representative                   |
| 4. | Habiba Ali Guyo        | Female Adult Representative                   |
| 5. | Hassan Mohamud Abdulla | Representative of Persons with<br>Disability  |
| 6. | Hassan Mohamed Hillow  | Nominee of the Constituency<br>Office(Male)   |
| 7. | Fatuma Hassan Abdille  | Nominee of the Constituency<br>Office(Female) |

#### **126. KHWISERO CONSTITUENCY**

- |    |                        |                                               |
|----|------------------------|-----------------------------------------------|
| 1. | Benjamin Khainga Amule | Male Youth Representative                     |
| 2. | Elijah Anjere Keya     | Male Adult Representative                     |
| 3. | Ann Adhiambo Odhiambo  | Female Youth Representative                   |
| 4. | Pamela Mmboga Mutasia  | Female Adult Representative                   |
| 5. | Mahmood Tsuma Khainga  | Representative of Persons with<br>Disability  |
| 6. | Amos Aromba            | Nominee of the Constituency<br>Office(Male)   |
| 7. | Mwando                 | Nominee of the Constituency<br>Office(Female) |

#### **127. VIHIGA CONSTITUENCY**

- |    |                           |                                               |
|----|---------------------------|-----------------------------------------------|
| 1. | Simeon Kirivwa Ambura     | Male Youth Representative                     |
| 2. | Evans Muswahili Ladtema   | Male Adult Representative                     |
| 3. | Calvine Inyangu Elavuna   | Female Youth Representative                   |
| 4. | Rachel Kageha Aliga Okuso | Female Adult Representative                   |
| 5. | Ruth Ajando Osako         | Representative of Persons with<br>Disability  |
| 6. | Joseph Lukuyu Oyavo       | Nominee of the Constituency<br>Office(Male)   |
| 7. | Janet Nyangasi Senelwa    | Nominee of the Constituency<br>Office(Female) |

#### **128. NAKURU TOWN EAST CONSTITUENCY**

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Samuel Njumbi Muhindi    | Male Youth Representative                  |
| 2. | Nicodemus Onserio Akibah | Male Adult Representative                  |
| 3. | Gladys Jelagat Kiptui    | Female Youth Representative                |
| 4. | Fatuma Alhajji Yusuf     | Female Adult Representative                |
| 5. | Margaret Wanjiru Gikaria | Representative of Persons with Disability  |
| 6. | Antony Otieno Oduor      | Nominee of the Constituency Office(Male)   |
| 7. | Susan Wangeci Macharia   | Nominee of the Constituency Office(Female) |

### **129. SIGOWET/SOIN CONSTITUENCY**

- |    |                             |                                            |
|----|-----------------------------|--------------------------------------------|
| 1. | Reuben Cheruiyot Murgong    | Male Youth Representative                  |
| 2. | Richard Kipkorir Chepkwony  | Male Adult Representative                  |
| 3. | Faith Chepkirui             | Female Youth Representative                |
| 4. | Petronilla Chepkemai Rotich | Female Adult Representative                |
| 5. | Benjamin Kipkorir Koech     | Representative of Persons with Disability  |
| 6. | Chepkorir Hellen            | Nominee of the Constituency Office(Female) |
| 7. | Moses Kiplangat Koech       | Nominee of the Constituency Office(Male)   |

### **130. KIPKELION EAST CONSTITUENCY**

- |   |                        |                                            |
|---|------------------------|--------------------------------------------|
| 1 | Kipkurui Keter Charles | Male Youth Representative                  |
| 2 | Bernard Kiprotich Too  | Male Adult Representative                  |
| 3 | Norah Chepkemai Sigey  | Female Youth Representative                |
| 4 | Janet Tobon            | Female Adult Representative                |
| 5 | Langat Chepkemai       | Representative of Persons with Disability  |
| 6 | Ann Chepkorir Tumm     | Nominee of the Constituency Office(Male)   |
| 7 | James Munji Njuguna    | Nominee of the Constituency Office(Female) |

### **131. KIPKELION WEST CONSTITUENCY**

- |   |                          |                                           |
|---|--------------------------|-------------------------------------------|
| 1 | Kiprotich Rono           | Male Youth Representative                 |
| 2 | Korir Kiplangat P. Koske | Male Adult Representative                 |
| 3 | Chepkurui Sambu          | Female Youth Representative               |
| 4 | Jackline Chebet          | Female Adult Representative               |
| 5 | Josphat Kipkurui Mibei   | Representative of Persons with Disability |
| 6 | Samwel Kiplangat Tanui   | Nominee of the Constituency Office(Male)  |

|   |                          |                                               |
|---|--------------------------|-----------------------------------------------|
| 7 | Margaret Chepketer Kiget | Nominee of the Constituency<br>Office(Female) |
|---|--------------------------|-----------------------------------------------|

### **132. OTHAYA CONSTITUENCY**

|   |                          |                                               |
|---|--------------------------|-----------------------------------------------|
| 1 | Fredlick Gathigi Muruthi | Male Youth Representative                     |
| 2 | Simon Kingori Mubuu      | Male Adult Representative                     |
| 3 | Josephine Wanjiru Murage | Female Youth Representative                   |
| 4 | Peris Wangari Muriithi   | Female Adult Representative                   |
| 5 | Julius Nderitu Miitii    | Representative of Persons with<br>Disability  |
| 6 | Michael Wambugu Wainaina | Nominee of the Constituency<br>Office(Male)   |
| 7 | Hannah Warukira Kabui    | Nominee of the Constituency<br>Office(Female) |

### **133. KINANGOP CONSTITUENCY**

|   |                          |                                                |
|---|--------------------------|------------------------------------------------|
| 1 | Duncan Ngigi Kirichu     | Male Youth Representative                      |
| 2 | John Maragua Kanyi       | Male Adult Representative                      |
| 3 | Beth Nyambura Mututo     | Female Youth Representative                    |
| 4 | Lydia Nyaguthii Githendu | Female Adult Representative                    |
| 5 | Anthony Wanjohi Gitau    | Representative of Persons with<br>Disability   |
| 6 | Rebecca Wambui Muiruri   | Nominee of the Constituency Office<br>(Female) |
| 7 | Peter Mburu Kimani       | Nominee of the Constituency<br>Office(Male)    |

### **134. SIRISIA CONSTITUENCY**

|   |                          |                                               |
|---|--------------------------|-----------------------------------------------|
| 1 | Joseph Masika Maori      | Male Youth Representative                     |
| 2 | Noah Okwamong Ojala      | Male Adult Representative                     |
| 3 | Mercy Nekesa Wepukhulu   | Female Youth Representative                   |
| 4 | Linnet Kasaya Gidosi     | Female Adult Representative                   |
| 5 | Nelson Simiyu Wanambisi  | Representative of Persons with<br>Disability  |
| 6 | Philip Simiyu Wanjala    | Nominee of the Constituency Office<br>(Male)  |
| 7 | Biliah Nasambu Kutukhulu | Nominee of the Constituency<br>Office(Female) |

### **135. MSAMBWENI CONSTITUENCY**

|   |                         |                           |
|---|-------------------------|---------------------------|
| 1 | Salim Mohamed Kirinzo   | Male Youth Representative |
| 2 | Muhsin Abdallah Kitwana | Male Adult Representative |

|   |                            |                                            |
|---|----------------------------|--------------------------------------------|
| 3 | Mwanakombo Hamisi Kudi     | Female Youth Representative                |
| 4 | Mwanasiti Saidi Mwadzogolo | Female Adult Representative                |
| 5 | Swaleh Omar Mohamed        | Representative of Persons with Disability  |
| 6 | Bakari Kassim Mjusi        | Nominee of the Constituency Office (Male)  |
| 7 | Kavata Mbondo              | Nominee of the Constituency Office(Female) |

### **136. MAKUENI CONSTITUENCY**

|   |                         |                                            |
|---|-------------------------|--------------------------------------------|
| 1 | Benedict Musembi Muange | Male Youth Representative                  |
| 2 | Titus Kimuya Munuve     | Male Adult Representative                  |
| 3 | Alice Mumbua Kivuva     | Female Youth Representative                |
| 4 | Esther Nzula Levu       | Female Adult Representative                |
| 5 | Justina Nthenya Katiku  | Representative of Persons with Disability  |
| 6 | Benard Tivu Mutua       | Nominee of the Constituency Office (Male)  |
| 7 | Stella Mueni Mutuku     | Nominee of the Constituency Office(Female) |

### **137. STAREHE CONSTITUENCY**

|   |                           |                                            |
|---|---------------------------|--------------------------------------------|
| 1 | Victor Odhiambo Obote     | Male Youth Representative                  |
| 2 | John Maina Muhoro         | Male Adult Representative                  |
| 3 | Saidi Sidi Mtawali        | Female Youth Representative                |
| 4 | Alice Wambui Njuguna      | Female Adult Representative                |
| 5 | Serah Wambui Muhia        | Representative of Persons with Disability  |
| 6 | John Philip Mwangi Gaturu | Nominee of the Constituency Office (Male)  |
| 7 | Jacqueline Kwamboka Omare | Nominee of the Constituency Office(Female) |

### **138. KITUI SOUTH CONSTITUENCY**

|    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Julius Mutunga Kivuko   | Male Youth Representative                  |
| 2. | Kenneth Musee Kitonyo   | Male Adult Representative                  |
| 3. | Mwongeli Ngiani         | Female Youth Representative                |
| 4. | Florence Mbesa Martin   | Female Adult Representative                |
| 5. | Stephen Mulatya Muliki  | Representative of Persons with Disability  |
| 6. | Titus Nzau Theresia     | Nominee of the Constituency Office(Male)   |
| 7. | Christine Awinjo Kimbui | Nominee of the Constituency Office(Female) |

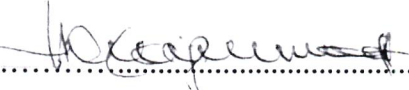


**139. MARAGUA CONSTITUENCY**

- |    |                        |                                               |
|----|------------------------|-----------------------------------------------|
| 1. | Johnson Irungu Wambui  | Male Youth Representative                     |
| 2. | Robert Mburu Kariuki   | Male Adult Representative                     |
| 3. | Sarah Njeri Njoroge    | Female Youth Representative                   |
| 4. | Scholastica Wairimu    | Female Adult Representative                   |
| 5. | Damaris Muthoni Irungu | Representative of Persons with Disability     |
| 6. | Joyce Nzilani Ngumbi   | Nominee of the Constituency<br>Office(Male)   |
| 7. | Paul Mbugua Wakarura   | Nominee of the Constituency<br>Office(Female) |

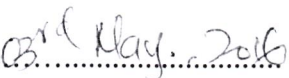
**140. IGEMBE SOUTH CONSTITUENCY**

- |   |                         |                                               |
|---|-------------------------|-----------------------------------------------|
| 1 | John Gituma Karai       | Male Youth Representative                     |
| 2 | Kirimi Peter Mwereria   | Male Adult Representative                     |
| 3 | Faith Kanyiri Mungania  | Female Youth Representative                   |
| 4 | Norah Kaario Nkwene     | Female Adult Representative                   |
| 5 | Jeniffer Nkirote Immana | Representative of Persons with<br>Disability  |
| 6 | Ciano Julius Munoru     | Nominee of the Constituency Office<br>(Male)  |
| 7 | Grace Kambura Muchena   | Nominee of the Constituency<br>Office(Female) |

Signed.....

**Hon. Moses Lessonet, MP**

**Chairman, Select Committee on National Government Constituencies Development  
Fund (NG-CDF)**

Date  .....

## **7.0 ANNEXURE**

|         |                                                                    |
|---------|--------------------------------------------------------------------|
| Annex 1 | Adoption List                                                      |
| Annex 2 | Committee Minutes                                                  |
| Annex 3 | Advert to Members of the Public Calling For Application to NG-CDFC |
| Annex 4 | Papers Laid on List of Nominees to the NG-CDFC                     |



## ANNEX 1

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NATIONAL

ASSEMBLY

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEE

MEMBERS ATTENDANCE SCHEDULE

DATE: 5/3/2016

TIME: 10:00 am

AGENDA: ADOPTION of REPORT on INOMINEES TO CDFE

VENUE: 9th Floor Harambee Plaza

|    | NAME                    | SIGNATURE |
|----|-------------------------|-----------|
| 1  | Hon Leocadia Njoroge    |           |
| 2  | Hon Esther N. Oathoro   |           |
| 3  | HON ELIJAH M. MDINDI    |           |
| 4  | Hon Mohamed Abdi Hassan |           |
| 5  | Hon Benson Mbatia       |           |
| 6  | Hon Raphael Letimelo    |           |
| 7  | Hon. Njoroge Gumbo      |           |
| 8  | HON KENGO K. MANDU      |           |
| 9  | Hon. Ochanda G.O        |           |
| 10 | KAMATI MWAMBALE         |           |
| 11 | ABDIKADIR OKE           |           |
| 12 | Hon JESSE O. NYIRGE     |           |
| 13 | Hon David Mwangi Wera   |           |
| 14 | Hon JOHN LUDWIG NAKARA  |           |
| 15 |                         |           |
| 16 |                         |           |
| 17 |                         |           |
| 18 |                         |           |
| 19 |                         |           |

AHMAD KADHI

FOR -CLERK OF THE NATIONAL ASSEMBLY

## ANNEX 2

---

**MINUTES OF THE 6<sup>th</sup> SITTING OF THE SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND, HELD ON TUESDAY, 3<sup>RD</sup> MAY, 2016 IN THE BOARDROOM, 9<sup>TH</sup> FLOOR HARAMBEE PLAZA, PARLIAMENT BUILDINGS AT 10:00 A.M.**

**PRESENT**

- |                                  |                      |
|----------------------------------|----------------------|
| 1. Hon. Moses Lessonet, MP       | - Chairperson        |
| 2. Hon. Esther Gathogo, MP       | - Vice - Chairperson |
| 3. Hon. Elijah Mosomi Moindi, MP |                      |
| 4. Hon. Mohamed Haji, MP         |                      |
| 5. Hon. Benson Mbai Itwiku, MP   |                      |
| 6. Hon. Joseph Ndiege, MP        |                      |
| 7. Hon. Kamoti Mwamkale, MP      |                      |
| 8. Hon. Gideon Ochanda, MP       |                      |
| 9. Hon. Kyengo Katatha Maweu, MP |                      |
| 10. Hon. Silas Tiren, MP         |                      |
| 11. Hon. John Lodepe Nakara, MP  |                      |
| 12. Hon. Eng. Nicolas Gumbo, MP  |                      |
| 13. Hon. Raphael Letimalo, MP    |                      |
| 14. Hon. Abdikadir Ore, MP       |                      |
| 15. Hon. David Wafula, MP        |                      |

**ABSENT WITH APOLOGY**

1. Hon. Yusuf Chanzu, CBS, OGW, HSC, MP
2. Hon. Maina Kamanda, MP
3. Hon. Mohamed Abass, MP
4. Hon. George P. Kaluma, MP

|                             |   |                                 |
|-----------------------------|---|---------------------------------|
| <b><u>IN ATTENDANCE</u></b> | - | <b><u>NATIONAL ASSEMBLY</u></b> |
|-----------------------------|---|---------------------------------|

- |             |   |                     |
|-------------|---|---------------------|
| Ahmad Kadhi | - | Clerk Assistant II  |
| Ella Kendi  | - | Clerk Assistant III |

|                             |   |                           |
|-----------------------------|---|---------------------------|
| <b><u>IN ATTENDANCE</u></b> | - | <b><u>NGCDF BOARD</u></b> |
|-----------------------------|---|---------------------------|

- |             |   |                             |
|-------------|---|-----------------------------|
| Yusuf Mbuno | - | Ag. Chief Executive Officer |
|-------------|---|-----------------------------|

|                                   |                             |
|-----------------------------------|-----------------------------|
| <b><u>MINUTE NO. 23/2016:</u></b> | <b><u>PRELIMINARIES</u></b> |
|-----------------------------------|-----------------------------|

The Chairperson called the Meeting to order. The sitting commenced with prayers.

**MINUTE NO. 24/2016: CONFIRMATION OF MINUTES**

Minutes of the previous meetings were confirmed and thereafter signed by the Chairperson as follows;

Minutes of the 3<sup>rd</sup> sitting; proposed by the Hon. Mohammed Haji, MP and seconded by the Hon. Kamoti Mwamkale, MP.

Minutes of the 4<sup>th</sup> sitting; proposed by the Hon. Elijah Mosomi Moindi, MP and seconded by the Hon. Gideon Ochanda, MP.

Minutes of the 5<sup>th</sup> sitting; proposed by the Hon. Benson Mbai Itwiku, MP and seconded by the Hon. Kyengo Katatha Maweu, MP.

**MINUTE NO. 25/2016: ADOPTION OF THE REPORT ON THE CONSIDERATION OF NOMINEES TO THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEES (NG-CDFCs)**

The Committee deliberated the draft report before it and was in agreement that the report be adopted and forwarded to the House for its approval of the Nominees to the various NG-CDFCs.

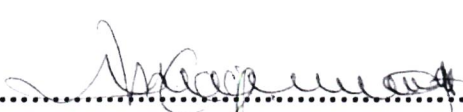
The report was adopted by the Committee having been proposed by the Hon. Eng. Nicolas Gumbo, MP and seconded by the Hon. Raphael Letimalo, MP.

Members noted that it was necessary for the Board to move with speed to set up the Constituency Committees that had submitted compliant nominees to the NG-CDFCs.

Members also heard that 140 constituencies had complied with the requirements on setting up the said Constituency Committees.

**MINUTE NO. 26/2016: ADJOURNEMENT**

There being no other business, the meeting was adjourned at thirty minutes past twelve noon to a Thursday 5<sup>th</sup> May at 10.00 am.

SIGNATURE.....

CHAIRPERSON

DATE.....03<sup>rd</sup> May, 2016.



MINUTES OF THE 5<sup>th</sup> SITTING OF THE SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND, HELD ON THURSDAY, 28<sup>TH</sup> APRIL, 2016 IN THE BOARDROOM, 9<sup>TH</sup> FLOOR HARAMBEE PLAZA, PARLIAMENT BUILDINGS AT 10:00 A.M.

PRESENT

- |                                   |                      |
|-----------------------------------|----------------------|
| 1. Hon. Moses Lessonet, MP        | - Chairperson        |
| 2. Hon. Esther Gathogo, MP        | - Vice - Chairperson |
| 3. Hon. Yusuf Chanzu, MP          |                      |
| 4. Hon. Elijah Mosomi Moindi, MP  |                      |
| 5. Hon. Mohamed Haji, MP          |                      |
| 6. Hon. Benson Mbai Itwiku, MP    |                      |
| 7. Hon. Joseph Ndiege, MP         |                      |
| 8. Hon. Kamoti Mwamkale, MP       |                      |
| 9. Hon. Gideon Ochanda, MP        |                      |
| 10. Hon. Kyengo Katatha Maweu, MP |                      |
| 11. Hon. Silas Tiren, MP          |                      |
| 12. Hon. John Lodepe Nakara, MP   |                      |

ABSENT WITH APOLOGY

1. Hon. Mohamed Abass, MP
2. Hon. Eng. Nicolas Gumbo, MP
3. Hon. Raphael Letimalo, MP
4. Hon. Maina Kamanda, MP
5. Hon. Abdikadir Ore, MP
6. Hon. David Wafula, MP
7. Hon. George P. Kaluma, MP

IN ATTENDANCE

-

NATIONAL ASSEMBLY

- |                    |   |                                   |
|--------------------|---|-----------------------------------|
| Ahmad Kadhi        | - | Clerk Assistant                   |
| Wilson DimaDima    | - | Senior Legal Counsel              |
| Wellington Namenge | - | Policy Analyst & Research Officer |
| Lillian Wambui     | - | Legal Pupil / Intern              |

IN ATTENDANCE

-

NGCDF BOARD

- |                   |   |                             |
|-------------------|---|-----------------------------|
| Yusuf Mbuno       | - | Ag. Chief Executive Officer |
| Elizabeth Chesoni | - | Legal Counsel               |

**MINUTE NO. 19/2016:**

**PRELIMINARIES**

The Chairperson called the Meeting to order. The sitting commenced with prayers.

The Chairperson invited the Members to the meeting and informed them that the meeting with the Cabinet Secretary for the National Treasury was rescheduled to Thursday 5<sup>th</sup> May on request of the invitee. The briefing from the Litigation and Compliance was also moved to the next sitting.

The Agenda of the day was amended to postpone the meeting with the National Treasury to; Consideration of Nominees to the NG-CDFC's. It was proposed by the Hon. Raphael Letimalo, M.P and seconded by the Hon. Kyengo Katatha Maweu, M.P.

**MINUTE NO. 20/2016:**

**CONSIDERATION OF NG-CDFC'S NOMINEES**

The meeting was informed that the Board had submitted to the National Assembly a list of 39 Constituencies that had complied with the necessary requirements of Nominees to the National Government Constituencies Development Fund Committees on 26<sup>th</sup> April, 2016. The list was tabled in the House, and was before the Committee. A second list of an additional 42 Constituencies Nominees' was to be submitted on 28<sup>th</sup> April, 2016 for the same.

Members considered the list of Nominees tabled in the House on 27<sup>th</sup> April, 2016 and sought the following clarifications;

- Whether the nominees had met the requirements in law to be members of the NG-CDFCs/
- whether the Board is satisfied with the compliance of the nominees
- whether there was public participation of the constituents and if there were any complaints on the suitability of the nominees

Members heard that;

- The Board had constituted a team that looking into the compliance of nominees to meet the constitutional requirements, compliance to the NG-CDF Act, 2015 as well as the NG-CDF Regulations, 2016.
- The Fund Account Managers in each constituency had received clear guidelines from the Board guiding the formation of NG-CDFC's.
- The Board considers the Nominees as received by each constituency and once compliance is ascertained the same is forwarded to the National Assembly.
- Complaints received from various constituencies had received and were being addressed by the Board, therefore only compliant constituencies had been forwarded for the approval of the National Assembly.

It was noted that the main challenge was the set legal framework such as meeting the requirements of youth and gender balance as well as nominees accessing government documentation (e.g. good conduct certificates).

Members were satisfied that the board had taken due diligence in the selection process and stood guided by Standing Order 45 on Approval of Public Appointments, Section 43(4) of the NG-CDF Act of 2015 and Regulation 5(10)

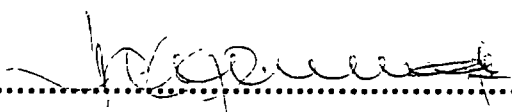
The Committee resolved to proceed and table a report seeking the approval of the National Assembly for the Nominees to the NG-CDFC's.

**MINUTE NO. 21/2016: INSPECTION VISITS**

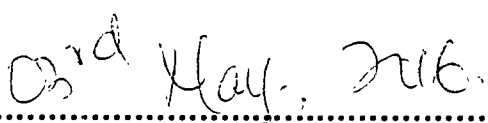
In execution of its oversight mandate, the Committee resolved to visit Bondo, Tiaty and Garissa Township Constituencies. Members would be notified of the programme at a later sitting.

**MINUTE NO. 21/2016: ADJOURNEMENT**

The meeting was adjourned to a Tuesday 2<sup>nd</sup> May at 10.00 am to adopt the Report on the Consideration of Nominees to the NG-CDFC's.

SIGNATURE.....

CHAIRPERSON

DATE.....



**MINUTES OF THE 4<sup>th</sup> SITTING OF THE SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND, HELD ON THURSDAY, 14<sup>TH</sup> APRIL, 2016 IN THE MEDIA CENTRE, MAIN PARLIAMENT BUILDING AT 10:00 A.M.**

**PRESENT**

1. Hon. Moses Lessonet, MP - Chairperson
2. Hon. Esther Gathogo, MP - Vice - Chairperson
3. Hon. Yusuf Chanzu, MP. CBS, OAW, HSC
4. Hon. Elijah Mosomi Moindi, MP
5. Hon. Mohamed Haji, MP
6. Hon. Benson Mbai Itwiku, MP
7. Hon. Joseph Ndiege, MP
8. Hon. Kamoti Mwamkale, MP
9. Hon. George P. Kaluma, MP
10. Hon. Gideon Ochanda, MP
11. Hon. Mohamed Abass, MP

**ABSENT WITH APOLOGY**

1. Hon. Kyengo Katatha Maweu, MP
2. Hon. Eng. Nicolas Gumbo, MP
3. Hon. Raphael Letimalo, MP
4. Hon. Maina Kamanda, MP
5. Hon. Abdikadir Ore, MP
6. Hon. David Wafula, MP
7. Hon. Silas Tiren, MP
8. Hon. John Lodepe Nakara, MP

**IN ATTENDANCE - NATIONAL ASSEMBLY**

- |                    |   |                                   |
|--------------------|---|-----------------------------------|
| Ahmad Kadhi        | - | Clerk Assistant                   |
| Wilson Dima Dima   | - | Senior Legal Counsel              |
| Wellington Namenge | - | Policy Analyst & Research Officer |
| Apaa Eugene        | - | Research Officer                  |
| Lillian Wambui     | - | Legal Pupil / Intern              |

**IN ATTENDANCE - NGCDF BOARD**

- |                 |   |                       |
|-----------------|---|-----------------------|
| Simon Ndweka    | - | Corporation Secretary |
| Kimenjo Gachara | - | Senior Accountant     |

**MINUTE NO. 13/2016:**

**PRELIMINARIES**

The Chairperson called the Meeting to order at twenty five minutes past Ten o'clock. The sitting commenced with prayers.

Adoption of the Agenda was proposed by the Hon. Elijah Mosomi Moindi, MP and seconded by the Hon. Mohammed Hajji, M.P.

**MINUTE NO. 14/2016:**     **CONFIRMATION OF MINUTES**

The Minutes of the 2<sup>nd</sup> Sitting were confirmed and signed by the Chairperson having been proposed by the Hon. Esther Gathogo, M.P. and Seconded by the Hon. Gideon Ochanda, M.P.

**MINUTE NO. 15/2016:**     **MATTERS ARISING**

**MINUTE NO. 7/2016:**

Members revisited Section 15. (3) of the NGCDF Act, 2015 and recalled that the Committee had recommended that the Cabinet Secretary shall appoint the Chairperson of the Board from amongst the seven persons to be appointed in accordance with paragraph (c) of Section 15. (1).

The sitting was advised that the amendment was a substantive one and may not fall within the scope of a Rectification Order under the Revision of Laws, CAP 1.

It was thereafter resolved that a substantive amendment be done at the maturity of six months to Section 15. (3) To replace 'five' with 'seven'.

**MINUTE NO. 16/2016:**     **BRIEFING BY THE NGCDF BOARD ON NOMINATIONS TO NGCDF CONSTITUENCY COMMITTEES**

The Committee heard that a circular dated 4<sup>th</sup> April 2016 had been sent to all constituency offices to guide the formation of the NGCDF Constituency Committees.

Members were informed that, as of Tuesday 19<sup>th</sup> April, the following Constituencies had submitted Nominees to the NGCDF Board;

1. Nakuru Town West
2. Gatundu North
3. Gatundu South



4. Marakwet East
5. Marakwet West
6. Bonchari
7. Ruiru
8. Tharaka
9. Nyaribari Masaba
10. Mwea
11. Lamu West
12. Fafi
13. Kilgoris
14. Starehe
15. Ndaragua
16. Kigumo
17. Endebess

The Committee noted that the selection process was taking longer than anticipated due to the nomination requirements set out by the Board. Nominees had challenges demonstrating or documenting conformity to Chapter 6 of the Kenya Constitution, 2010 on Leadership and Integrity among other requirements.

The Meeting resolved that the Board needed to clarify and communicate the requirements to the Constituencies.

**MINUTE NO. 17/2016: BRIEFING ON DISBURSEMENTS FROM THE NATIONAL TREASURY**

The Meeting was informed that on Tuesday 19<sup>th</sup> April, Kshs 2 Billion was received from the National Treasury and the same was to be shortly disbursed to the respective Constituency accounts.

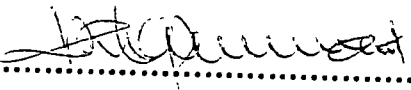
The allocation for the FY 2015/2016 was Kshs 35.213 Billion of which Kshs 22 Billion had been received and disbursed, leaving a balance of Kshs 13.213 Billion.

The Committee noted that there were arrears from previous financial years of Kshs. 4.9 Billion. After deliberations it was resolved that the Committee meets with the National Treasury to deliberate on the matter of disbursements.

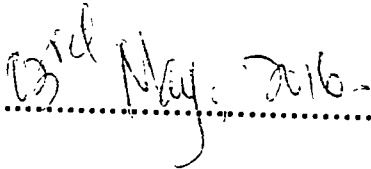


MINUTE NO. 18/2016: ADJOURNEMENT

There being no other business, the meeting was adjourned to a Tuesday 26<sup>th</sup> April at 10.00 am.

SIGNATURE.....

CHAIRPERSON

DATE.....



MINUTES OF THE 3<sup>rd</sup> SITTING OF THE SELECT COMMITTEE ON NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND, HELD ON TUESDAY, 12<sup>TH</sup> APRIL, 2016 IN THE COMMONWEALTH PARLIAMENTARY ASSOCIATION (C.P.A.) ROOM, MAIN PARLIAMENT BUILDING AT 10:00 A.M.

PRESENT

1. Hon. Moses Lessonet, MP - Chairperson
2. Hon. Elijah Mosomi Moindi, MP
3. Hon. Mohamed Haji, MP
4. Hon. Yusuf Chanzu, MP
5. Hon. Joseph Ndiege, MP
6. Hon. Silas Tiren, MP
7. Hon. Kamoti Mwamkale, MP
8. Hon. George P. Kaluma, MP
9. Hon. David Wafula, MP
10. Hon. John Lodepe Nakara, MP
11. Hon. Gideon Ochanda, MP
12. Hon. Mohamed Abass, MP

ABSENT WITH APOLOGY

1. Hon. Esther Gathogo, MP - Vice - Chairperson
2. Hon. Benson Mbai Itwiku, MP
3. Hon. Kyengo Katatha Maweu, MP
4. Hon. Eng. Nicolas Gumbo, MP
5. Hon. Raphael Letimalo, MP
6. Hon. Maina Kamanda, MP
7. Hon. Abdikadir Ore, MP

IN ATTENDANCE

-

NATIONAL ASSEMBLY

Ahmad Kadhi

-

Clerk Assistant

Wellington Namage

-

Policy Analyst & Research Officer

IN ATTENDANCE

-

NGCDF BOARD

Elizabeth Kitundu

-

Projects Manager

Elizabeth Chesoni

-

Legal Counsel

**MINUTE NO. 10/2016:**

**PRELIMINARIES**

The Chairperson called the Meeting to order. The sitting commenced with prayers.

Adoption of the Agenda was proposed by the Hon. Peter Kaluma, MP and seconded by the Hon. Elijah Mosomi Moindi, MP.

**MINUTE NO. 11/2016:      FORMATION      OF      NATIONAL      GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND COMMITTEES**

The Committee deliberated the setting up of the Constituency Committees following the coming into force of the NG-CDF Regulations 2016 on 30<sup>th</sup> March 2016. The Committee had received communication from the Board on the process of setting up the said Committees and through the office of the Clerk; the same was communicated to the House.

Members were thereafter informed as follows;

- Section 43 of the NGCDF Act, 2015 stipulates the composition of the Constituency Committees, which was made operational by the provisions of Section 5 and 6 of the NGCDF Regulations, 2016.
- Section 53 of the NGCDF Act establishes the Constituency Oversight Committees, whose operations and formation is guided by Regulation 34 of the NGCDF Regulations, 2016.

The Committee heard that Constituencies that had submitted their nominees as at 12<sup>th</sup> April included;

1. Bonchari Constituency
2. Kajiado South Constituency
3. Kigumo Constituency
4. Ndaragua Constituency
5. Starehe Constituency

The Committee was concerned that few constituencies had submitted the Names of Nominees to the Constituency Committees and noted as follows;

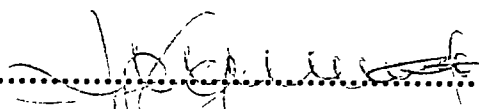
- Communication to clarify Section 43, 2. (g) on the one member to be co-opted by the Board be sent to the Constituency
- The selection panel should not lock out public servants since its mandate would lapse soon after the Committees are set up
- Some constituencies had challenges on how to demonstrate compliance with Chapter 6 of the Constitution of Kenya, 2010.

Members noted that each constituency faced unique challenges and the Board was impressed upon to report progress to the Select Committee in the next sitting and transmit to the National Assembly for approval Nominations from the Constituencies.

**MINUTE NO. 12/2016: ADJOURNEMENT**

The sitting was adjourned to a Thursday 14<sup>th</sup> April at 10.00 am.

SIGNATURE.....



Chairperson

DATE.....

23<sup>rd</sup> May, 2016.

## ANNEX 3

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Annex 3- Draft Advert to Members of the Public calling for Applications to NG-  
CDFC



**National Government Constituencies Development Fund**

-----Constituency

P.O Box xxxx-xxxx

-----, Kenya

Tel: ..... | Cell: .....

Email: [cdxxxxx@cdf.go.ke/info@cdf.go.ke](mailto:cdxxxxx@cdf.go.ke/info@cdf.go.ke) | Website: [www.cdf.go.ke](http://www.cdf.go.ke)

Our Ref:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND -----CONSTITUENCY

**CALL FOR APPLICATIONS FROM MEMBERS OF THE PUBLIC FOR MEMBERSHIP TO THE NATIONAL  
GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE**

The National Government Constituencies Development Fund (NG-CDF) Act was enacted by the National Assembly on December 4<sup>th</sup>, 2015. In light of the foregoing and pursuant to Sections 43(1), (2),(3) & 57(1) of the National Government Constituencies Development Fund Act, regulations to the NG-CDF Act have been published and are therefore in force with effect from 30<sup>th</sup> March 2016.

Accordingly, National Government Constituency Development Fund----- Constituency invites members of general public to submit written applications for consideration for appointment as members of the National Government Constituency Development Fund Committee of -----Constituency.

Applicants should have the following qualifications:-

1. Be a citizen of Kenya;
2. Ordinarily a resident voter in the constituency;
3. Be able to read and write, and to communicate in English and Kiswahili;
4. Meet the requirement of Chapter six of the Constitution of Kenya;
5. Is available to participate in activities of a constituency committee.
6. For the youth nominee, he/she must have attained the age of eighteen years but be below the age of thirty-five years.

Draft

Interested applicants are required to submit their applications in writing addressed to the Fund Account Manager, NG-CDF Constituency Office, ----Constituency attaching certified copies of testimonials for the above requirements clearly indicating the position applied for, the home ward, copy of identity card and voter's card, daytime telephone number, postal and e-mail addresses as to reach the undersigned on or before -----day, ----Month, ----Date, 2016 at 1700hrs.

Copies of the NG-CDF Act 2015 & published Regulations may be downloaded from National Government Constituencies Development Fund Board website, [www.cdf.go.ke](http://www.cdf.go.ke).

FUND ACCOUNT MANAGER

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND- -----  
CONSTITUENCY

**ANNEX II- DRAFT LETTER SUBMITTING NOMINEES FOR APPOINTMENT TO THE NG-  
CDFC, TOGETHER WITH THE NECESSARY ATTACHEMENTS**



**National Government Constituency Development Fund**  
-----Constituency  
P.O Box xxxx-xxxx  
-----, Kenya  
Tel: ..... | Cell: .....  
Email: [cdfoxxxx@cdf.go.ke](mailto:cdfoxxxx@cdf.go.ke) / [info@cdf.go.ke](mailto:info@cdf.go.ke) | Website: [www.cdf.go.ke](http://www.cdf.go.ke)

Our Ref:

The Chief Executive Officer  
Constituencies Development Fund Board  
P.O. Box 46682 – 00100  
**NAIROBI**

# Draft

**RE: SUBMISSION OF NOMINEES FOR APPOINTMENT TO THE SHINYALU NATIONAL  
GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE**

Further to your letter REF: NG-CDFB/CIRCULARS/VOL II/(112) of 4<sup>th</sup> April 2016, I wish to submit the -----Constituency nominees to the National Government Constituency Development Fund Committee.

Five nominees were picked by a Selection Panel composed of the following persons

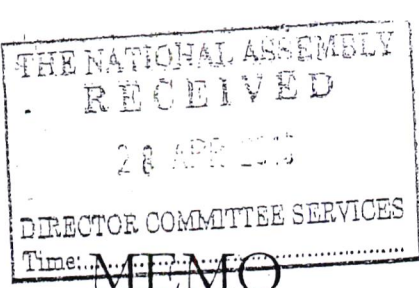
|    | NAME | TITLE/POSITION IN SOCIETY     | MEMBERSHIP<br>CATEGORY                |
|----|------|-------------------------------|---------------------------------------|
| 1. |      | Assistant County Commissioner | Chairman                              |
| 2. |      | Fund Account Manager          | Secretary                             |
| 3. |      | E.g. Retired Teacher          | Nominee of the<br>Constituency Office |
| 4. |      | E.g. Religious Leader         | Nominee of the<br>Constituency Office |

Out of the total 212 applicants, the Selection panel developed a short listing criterion (copy attached), which enabled picking of the five nominees.

Two additional nominees were proposed by the Constituency office as per Section 43 of the NG-CDF Act 2015.

## ANNEX 4

---



Directorate of Legislative and Procedural  
Services

TO : DIRECTOR, COMMITTEE SERVICES

FROM : FIRST CLERK ASSISTANT

DATE : APRIL 28, 2016

SUBJECT : PAPERS LAID ON APRIL 27, 2016

The following Papers were laid on the Table of the House on Tuesday, April 27, 2016;

- (1) The Reports of the Auditor-General on the Financial Statements in respect of the following institutions for the year ended 30<sup>th</sup> June, 2015 and the certificates therein:- *PIC*
- ✓(i) Agricultural Settlement Fund Trustees;
  - ✓(ii) Nursing Council of Kenya; and
  - ✓(iii) National Housing Corporation.
- (2) List of Nominees to the National Government Constituencies Development Fund Committees from the National Government Constituencies Development Fund Board. *CAF*
- (3) The Ministry of Land, Housing and Urban Development Reviewed National Housing Policy, November, 2015. *PC TRANSPORT*

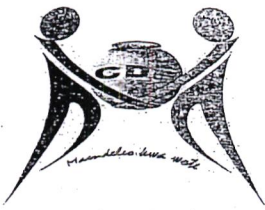
Wanjiru Ndindiri

Copy: Clerk of the National Assembly

Director, Legislative and Procedural Services

1. SUSAN  
2. KAPTHI  
3. KAZAMU

*pls deep*  
*FA*  
*28/4*



National Government Constituencies Development Fund Board  
Harambee Plaza, 10<sup>th</sup> Floor  
Junction of Haile Selassie Avenue & Uhuru Highway  
P.O Box 46682-00100  
Nairobi, Kenya  
Tel: 020-2230015/9, 2230027, 2230032 | Cell: 0709894000  
Email: [info@cdf.go.ke](mailto:info@cdf.go.ke) | Website: [www.cdf.go.ke](http://www.cdf.go.ke)

## **NG-CDF BOARD**

25<sup>th</sup> April 2016

OUR REF: NG-CDFB-CEO/KNA/VOL.003(25)

Mr. Justin N. Bundi, CBS ✓  
Clerk of the National Assembly,  
Parliament Buildings,  
Parliament Road,  
P O Box 41842-00200,  
**NAIROBI**

*D/L & P*

*pe process  
inward  
CNA  
26/4/16*

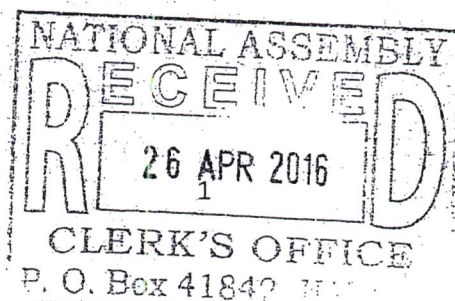
*Mrs Wangari  
pls process  
J.N  
26/4*

Dear Sir,

**RE: SUBMISSION OF NOMINEES TO THE NATIONAL GOVERNMENT  
CONSTITUENCIES DEVELOPMENT FUND COMMITTEES**

Reference is made to our circulars Ref: NG-DFB/CIRCULARS/VOL. II (112) of 4<sup>th</sup> April 2016 which communicated the commencement of the process of nomination of members of the National Government Constituency Development Fund Committee (NG-CDFC) following the expiry of the tenure of the Constituency Development Fund Committees established pursuant to the lapsed Constituencies Development Fund Act (CDF) 2013 and implication of the same on the operations of the National Government Constituencies Development Fund (NG-CDF).

Pursuant to Section 43(4) of the NG-CDF Act of 2015 & Regulation 5(10), which provide for National Assembly approval of the nominees to the National Government Constituencies Development Fund Committees prior to gazettelement by the National Government Constituencies Development Fund Board, we hereby forward the following names for approval by the National Assembly:-



## 1. AINABKOI CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Felix Kimutai Kibor    | Male Youth Representative                  |
| 2. | Daniel Kipchirchir     | Male Adult Representative                  |
| 3. | Tabitha Wanjiku Mwangi | Female Youth Representative                |
| 4. | Joan Chepkoech Too     | Female Adult Representative                |
| 5. | Salina Kibor           | Representative of Persons with Disability  |
| 6. | Enos Kimutai Maiyo     | Nominee of the Constituency Office(Female) |
| 7. | Joyce Jelagat Too      | Nominee of the Constituency Office(Male)   |

## 2. BUMULA CONSTITUENCY

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Eric Wesonga Busuru       | Male Youth Representative                  |
| 2. | George Sifuna Soita       | Male Adult Representative                  |
| 3. | Jenepher Maloba Makhulo   | Female Youth Representative                |
| 4. | Maximilla Nasambu Osundwa | Female Adult Representative                |
| 5. | Justus Wekesa Simiyu      | Representative of Persons with Disability  |
| 6. | Stephen Munjaru Wamalwa   | Nominee of the Constituency Office (Male)  |
| 7. | Olivia Nanjala Nyongesa   | Nominee of the Constituency Office(Female) |

## 3. CHUKA IGAMBANG'OMBE CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Patrick Munene Ntwiga   | Male Youth Representative                  |
| 2. | Doreen Mwende Nthigai   | Female Youth Representative                |
| 3. | Josphat Mutegi Zaphania | Male Adult Representative                  |
| 4. | Mary Njeri Isaac        | Female Adult Representative                |
| 5. | Humphrey Gitonga Ntwiga | Representative of Persons with Disability  |
| 6. | Catherine Kageni Jotham | Nominee of the Constituency Office(Female) |
| 7. | David Mutegi Ndatho     | Nominee of the Constituency Office(Male)   |





#### 4. ELDAMA RAVINE CONSTITUENCY

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Joseph Kibor Aiyabei     | Male Adult Representative                  |
| 2. | Anthony Kipkorir Kimutai | Male Youth Representative                  |
| 3. | Ann Jepkorir Cheboi      | Female Adult Representative                |
| 4. | Everlyne Chepngetich Too | Female Youth Representative                |
| 5. | Elijah Kamiti Kamau      | Representative of Persons with Disability  |
| 6. | Anne Mwihaki Mwangi      | Nominee of the Constituency Office(Female) |
| 7. | Samson Keitany Chebunyei | Nominee of the Constituency Office(Male)   |

#### 5. ENDEBES CONSTITUENCY

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Michael Kemei Samoei      | Male Youth Representative                  |
| 2. | Julius Bushendich Laibich | Male Adult Representative                  |
| 3. | Ann Chebet Stephen Masai  | Female Youth Representative                |
| 4. | Agnes Nasimiyu Wamocho    | Female Adult Representative                |
| 5. | David Wekulo Mabuka       | Representative of Persons with Disability  |
| 6. | Simon Lonyangalem Sidii   | Nominee of the Constituency Office(Male)   |
| 7. | Mary Senetio Ndiwa        | Nominee of the Constituency Office(Female) |

#### 6. GATUNDU NORTH CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Patrick Nguru Nganga   | Male Youth Representative                  |
| 2. | Bernard Karanja Ndungu | Male Adult Representative                  |
| 3. | Mary Wanjiku Nginya    | Female Youth Representative                |
| 4. | Beth Wanjiru Kinyanjui | Female Adult Representative                |
| 5. | Jane Waruguru Kungu    | Representative of Persons with Disability  |
| 6. | James Kamanda Njuguna  | Nominee of the Constituency Office(Male)   |
| 7. | Pauline Njoki Kiburu   | Nominee of the Constituency Office(Female) |

## 7. HOMA BAY TOWN CONSTITUENCY

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Owala Isaiah Nyadiero      | Male Youth Representative                  |
| 2. | Hannington Oluoch Owuor    | Male Adult Representative                  |
| 3. | Monica Akinyi Nyadiero     | Female Youth Representative                |
| 4. | Careen Atieno Odiyo        | Female Adult Representative                |
| 5. | Jenipher Akinyi Oula Malit | Representative of Persons with Disability  |
| 6. | Conslate Anyango Ngonga    | Nominee of the Constituency Office(Female) |
| 7. | Joseph Obuya Ogolla        | Nominee of the Constituency Office(Male)   |

## 8. IJARA CONSTITUENCY

- |    |                       |                                            |
|----|-----------------------|--------------------------------------------|
| 1. | Issack Muse Abdille   | Male Youth Representative                  |
| 2. | Musa Abdi Dagane      | Male Adult Representative                  |
| 3. | Meynun Mohammed Dabar | Female Adult Representative                |
| 4. | Rabia Siyat Abdullahi | Female Youth Representative                |
| 5. | Dek Sahal Damony      | Representative of Persons with Disability  |
| 6. | Magol Muhiyadin Abdi  | Nominee of the Constituency Office(Female) |
| 7. | Dahir Sheikh Ahmed    | Nominee of the Constituency Office(Male)   |

## 9. KAJIADO SOUTH CONSTITUENCY

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Kilelo Kilitia            | Male Adult Representative                  |
| 2. | John Milia Muli Kekutuk   | Male Youth Representative                  |
| 3. | Rosemary Nailantei Mantai | Female Adult Representative                |
| 4. | Esther Naesiai Nyamai     | Female Youth Representative                |
| 5. | Zipporah Wairimu Wambui   | Representative of Persons with Disability  |
| 6. | Joshua Kipeno Lomunyak    | Nominee of the Constituency Office(Male)   |
| 7. | Veronicah Narasha Kiretu  | Nominee of the Constituency Office(Female) |



## 10. KATHIANI CONSTITUENCY

- |    |                       |                                            |
|----|-----------------------|--------------------------------------------|
| 1. | Leonard Muindi Kioko  | Male Youth Representative                  |
| 2. | Philip Wambua Ndolo   | Male Adult Representative                  |
| 3. | Caroline Kamene Mutua | Female Youth Representative                |
| 4. | Agnes Nzisa Muasya    | Female Adult Representative                |
| 5. | Patrick Wambua Kyalo  | Representative of Persons with Disability  |
| 6. | Bernard Kioko Ngila   | Nominee of the Constituency Office(Male)   |
| 7. | Mirriam Nyiva Muthoka | Nominee of the Constituency Office(Female) |

## 11. KITUI WEST CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Shariff David Mukulu    | Male Youth Representative                  |
| 2. | Jafeth Kilonzo Kikuu    | Male Adult Representative                  |
| 3. | Ruth Mbithe Munywoki    | Female Youth Representative                |
| 4. | Benedeta Temea Vetelo   | Female Adult Representative                |
| 5. | Peter Nzoka Kitema      | Representative of Persons with Disability  |
| 6. | Wilfred Nzangi Keli     | Nominee of the Constituency Office(Male)   |
| 7. | Rhodester Mwende Muthui | Nominee of the Constituency Office(Female) |

## 12. LAIKIPIA EAST CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Patrick Murage Gichuru | Male Youth Representative                  |
| 2. | Newton M. Kabuthia     | Male Adult Representative                  |
| 3. | Ann Wangechi Mwangi    | Female Youth Representative                |
| 4. | Ann Wangui Kahuthu     | Female Adult Representative                |
| 5. | Nimo Ali Amin          | Representative of Persons with Disability  |
| 6. | John Mutahi Muritu     | Nominee of the Constituency Office(Male)   |
| 7. | Mary Gathoni Wahome    | Nominee of the Constituency Office(Female) |



### 13. LAIKIPIA WEST CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Anthony Wathiari Mungai | Male Youth Representative                  |
| 2. | Samuel Murage Kingori   | Male Adult Representative                  |
| 3. | Pauline Nyawira Maina   | Female Youth Representative                |
| 4. | Rahab Wangui Mureithi   | Female Adult Representative                |
| 5. | Charity Loktano Kerio   | Representative of Persons with Disability  |
| 6. | Charles Kimani Mwangi   | Nominee of the Constituency Office(Male)   |
| 7. | Grace Wanjiru Wachira   | Nominee of the Constituency Office(Female) |

### 14. MACHAKOS TOWN CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Nicholus Kitolo Mulwa  | Male Youth Representative                  |
| 2. | Sylvester Mutinda Mumo | Male Adult Representative                  |
| 3. | Faith Mbula Musyoki    | Female Youth Representative                |
| 4. | Jacinta Kaluki Mulwa   | Female Adult Representative                |
| 5. | Abdalla Dalukaria      | Representative of Persons with Disability  |
| 6. | Jackson Ngui Kilundo   | Nominee of the Constituency Office(Male)   |
| 7. | Jacinta Mutete Nthenge | Nominee of the Constituency Office(Female) |

### 15. MANYATTA CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Boniface Kinyua Njiru  | Male Youth Representative                  |
| 2. | Evans Rutere Mbogo     | Male Adult Representative                  |
| 3. | Bancy Njoki Njagi      | Female Youth Representative                |
| 4. | Rehema Rwamba Omar     | Female Adult Representative                |
| 5. | George Muriithi Kimani | Representative of Persons with Disability  |
| 6. | Ruciana Gitiri Nyaga   | Nominee of the Constituency Office(Female) |
| 7. | Peterson Kinyua Njiru  | Nominee of the Constituency Office(Male)   |



- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Fidelis Musyoki Kiilu    | Male Adult Representative                  |
| 2. | Patrick Muindi Kituku    | Male Youth Representative                  |
| 3. | Felistus Nzembi Mutisya  | Female Adult Representative                |
| 4. | Magdalene Mwikali Muindi | Female Youth Representative                |
| 5. | Samuel Kitonyi Mbindyo   | Representative of Persons with Disability  |
| 6. | Benjamin Musee Musau     | Nominee of the Constituency Office(Male)   |
| 7. | Philomena Ngina Kyalo    | Nominee of the Constituency Office(Female) |

### 17. MAVOKO CONSTITUENCY

- |    |                         |                                             |
|----|-------------------------|---------------------------------------------|
| 1. | Jeremiah Gakinya Karimi | Male Youth Representative                   |
| 2. | Michael Mulei Kimeu     | Male Adult Representative                   |
| 3. | Caryn Mumbua Kimuyu     | Female Youth Representative                 |
| 4. | Alice Ndete Daniel      | Female Adult Representative                 |
| 5. | Moses Nzuki Kilonzo     | Representative of Persons with Disability   |
| 6. | Dorothy Muthoka Musya   | Nominee of the Constituency Office (Female) |
| 7. | Titus Mwendwa Katingu   | Nominee of the Constituency Office (Male)   |

### 18. MOYALE CONSTITUENCY

- |    |                        |                                             |
|----|------------------------|---------------------------------------------|
| 1. | Hussein Ismail Abagala | Male Youth Representative                   |
| 2. | Abdi Ibrahim Boru      | Male Adult Representative                   |
| 3. | Abagana Maka Kadir     | Female Youth Representative                 |
| 4. | Batula Dalacha Guyo    | Female Adult Representative                 |
| 5. | Mohamed Wanago Aila    | Representative of Persons with Disability   |
| 6. | Barako Duba Boru       | Nominee of the Constituency Office (Male)   |
| 7. | Saida Mohammed         | Nominee of the Constituency Office (Female) |



## 19. MUKURWE-INI CONSTITUENCY

- |    |                              |                                            |
|----|------------------------------|--------------------------------------------|
| 1. | Ignatious Wahome Wambugu     | Male Youth Representative                  |
| 2. | Ellias Magutu Waiganjo       | Male Adult Representative                  |
| 3. | Beth Wangechi Wachira        | Female Youth Representative                |
| 4. | Ann Wanjira Macharia         | Female Adult Representative                |
| 5. | Benson Wachira Wambugu       | Representative of Persons with Disability  |
| 6. | John Philip Gichohi Kaguchia | Nominee of the Constituency Office(Male)   |
| 7. | Mary Wanjiru Mwangi          | Nominee of the Constituency Office(Female) |

## 20. MUMIAS WEST CONSTITUENCY

- |    |                              |                                             |
|----|------------------------------|---------------------------------------------|
| 1. | Kenneth Otieno Onyango       | Male Youth Representative                   |
| 2. | Iddi Abbas Keya              | Male Adult Representative                   |
| 3. | Rose Achieng Ajuoga          | Female Youth Representative                 |
| 4. | Rukia Matseshe Mukoya        | Female Adult Representative                 |
| 5. | Samuel Isaac Kombe           | Representative of Persons with Disability   |
| 6. | Philip George Otieno Musumba | Nominee of the Constituency Office (Male)   |
| 7. | Ruth Chuma Mukabana          | Nominee of the Constituency Office (Female) |

## 21. MWINGI NORTH CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | John Mue Kathanzu      | Male Adult Representative                  |
| 2. | Kimwele Kasavo         | Male Youth Representative                  |
| 3. | Christine Katui Mwenga | Female Adult Representative                |
| 4. | Elizabeth Mueni Samuel | Female Youth Representative                |
| 5. | Agnes Kanonmbwe Kiseki | Representative of Persons with Disability  |
| 6. | Priscilla Kalimi Mwema | Nominee of the Constituency Office(Female) |
| 7. | Lazarus Mutua Kasovo   | Nominee of the Constituency Office(Male)   |

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Ahijah Kioko Gedion       | Male Youth Representative                  |
| 2. | Joseph Nguna Mutunga      | Male Adult Representative                  |
| 3. | Elizabeth Mwatha Nguni    | Female Youth Representative                |
| 4. | Serrah Ngonyo Muatha      | Female Adult Representative                |
| 5. | Kennedy Kianda Nyaa       | Representative of Persons with Disability  |
| 6. | Justus Musyoka Muthui     | Nominee of the Constituency Office(Male)   |
| 7. | Josephine Mwikali Mwendwa | Nominee of the Constituency Office(Female) |

### 23. NAKURU TOWN WEST CONSTITUENCY

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Elphas Museve M'Mbaya    | Male Youth Representative                  |
| 2. | Mathew Kipchirchir Kirui | Male Adult Representative                  |
| 3. | Jane Wambui Alfonzo      | Female Youth Representative                |
| 4. | Dorah Kemunto Gwako      | Female Adult Representative                |
| 5. | Wilfred Nyakundi Omariba | Representative of Persons with Disability  |
| 6. | Douglas Sengera Nyamoko  | Nominee of the Constituency Office(Male)   |
| 7. | Wambui Hannah            | Nominee of the Constituency Office(Female) |

### 24. NYARIBARI MASABA CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Peterson Gisiora Osoro  | Male Youth Representative                  |
| 2. | Richard Onchari Okindo  | Male Adult Representative                  |
| 3. | Jane Kerubo Amwamu      | Female Youth Representative                |
| 4. | Grace Kemuma Makori     | Female Adult Representative                |
| 5. | Ondieki Ogero           | Representative of Persons with Disability  |
| 6. | Charles Matundura Mokua | Nominee of the Constituency Office(Male)   |
| 7. | Teresah Moraa Morang'a  | Nominee of the Constituency Office(Female) |

## 25. RUIRU CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Peter Njuguna Kinyanjui | Male Youth Representative                  |
| 2. | Edward Mungai Nganga    | Male Adult Representative                  |
| 3. | Abdi Guyatu Hussein     | Female Youth Representative                |
| 4. | Mary Wairimu Gicheru    | Female Adult Representative                |
| 5. | James Muriuki Mbuthu    | Representative of Persons with Disability  |
| 6. | Benson Mwangi Kamau     | Nominee of the Constituency Office (Male)  |
| 7. | Anne Wambui Muya        | Nominee of the Constituency Office(Female) |

## 26. SAKU CONSTITUENCY

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Stephen Wario Guracha      | Male Youth Representative                  |
| 2. | Denge Wario Guracha        | Male Adult Representative                  |
| 3. | Madina Woche Boro          | Female Youth Representative                |
| 4. | Josphine Nchabayo Harabore | Female Adult Representative                |
| 5. | Wario Kullu Dabassa        | Representative of Persons with Disability  |
| 6. | Aga Galgallo Bilala        | Nominee of the Constituency Office (Male)  |
| 7. | Sadia Nura Gobana          | Nominee of the Constituency Office(Female) |

## 27. SOUTH IMENTI CONSTITUENCY

- |    |                       |                                            |
|----|-----------------------|--------------------------------------------|
| 1. | Japhet Kithure Ndege  | Male Youth Representative                  |
| 2. | Nahason Kiruki Mukiri | Male Adult Representative                  |
| 3. | Francisca Wanjiru     | Female Youth Representative                |
| 4. | Jane Karambu Edward   | Female Adult Representative                |
| 5. | Kabii Moses Kariba    | Representative of Persons with Disability  |
| 6. | Nathaniel Mbae Samson | Nominee of the Constituency Office(Male)   |
| 7. | Ann Kathambi Gitonga  | Nominee of the Constituency Office(Female) |

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Gilbert Kiptoo Bett       | Male Youth Representative                  |
| 2. | Timothy Kipketer Bor      | Male Adult Representative                  |
| 3. | Joyce Jepchirchir Kipyego | Female Youth Representative                |
| 4. | Everlyne Chepkoech Muttai | Female Adult Representative                |
| 5. | Josephine Chebotip Lelei  | Representative of Persons with Disability  |
| 6. | Mark Saina Morogo         | Nominee of the Constituency Office(Male)   |
| 7. | Lydia Chepngetich Kembci  | Nominee of the Constituency Office(Female) |

## 29. SUBA CONSTITUENCY

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | David Okatch Odero        | Male Youth Representative                  |
| 2. | Maurice Odicha Opinde     | Male Adult Representative                  |
| 3. | Evaline Adhiambo Dunga    | Female Youth Representative                |
| 4. | Elizabeth Atonga Kasimiel | Female Adult Representative                |
| 5. | Charles Juma Oyugi        | Representative of Persons with Disability  |
| 6. | Christopher Odero Lesso   | Nominee of the Constituency Office (Male)  |
| 7. | Sophie Adhiambo Mourice   | Nominee of the Constituency Office(Female) |

## 30. SUNA EAST CONSTITUENCY

- |    |                       |                                             |
|----|-----------------------|---------------------------------------------|
| 1. | William Otieno Odero  | Male Youth Representative                   |
| 2. | Alphonse Ouma Ombok   | Male Adult Representative                   |
| 3. | June Judith Odhiambo  | Female Youth Representative                 |
| 4. | Jane Ngoli Ndege      | Female Adult Representative                 |
| 5. | Tom Omondi Opiyo      | Representative of Persons with Disability   |
| 6. | Kennedy Oluoch Tiengo | Nominee of the Constituency Office (Male)   |
| 7. | Elida Atieno Osunga   | Nominee of the Constituency Office (Female) |

31.

### 32. TAVETA CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Peter Kimathi M'munyi  | Male Youth Representative                  |
| 2. | Saidi Suleiman Shuma   | Male Adult Representative                  |
| 3. | Naomi Kaute Māsila     | Female Youth Representative                |
| 4. | Julita Baby Mbelle     | Female Adult Representative                |
| 5. | Cornelly Juma Lesabulu | Representative of Persons with Disability  |
| 6. | Ndamson Ochola Norman  | Nominee of the Constituency Office(Male)   |
| 7. | Annete Nachoi Shodo    | Nominee of the Constituency Office(Female) |

### 33. TIATY CONSTITUENCY

- |    |                             |                                            |
|----|-----------------------------|--------------------------------------------|
| 1. | Patrick Apuke Kaos          | Male Youth Representative                  |
| 2. | Ezekiel Lonyangapeta        | Male Adult Representative                  |
| 3. | Edna Kakuko Cheretei        | Female Youth Representative                |
| 4. | Jane Cheprinda Amos         | Female Adult Representative                |
| 5. | Miriam Mengich              | Representative of Persons with Disability  |
| 6. | Musa Mengich Ngotelum       | Nominee of the Constituency Office(Male)   |
| 7. | Josphine Cheparwala Kitilit | Nominee of the Constituency Office(Female) |

### 34. TONGAREN CONSTITUENCY

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Andrew Wekesa Muhānji     | Male Youth Representative                  |
| 2. | Maurice Chagalwa Wanyonyi | Male Adult Representative                  |
| 3. | Scovia Nafula Mutete      | Female Youth Representative                |
| 4. | Janet Nanjekho Wasike     | Female Adult Representative                |
| 5. | David Juma Wanyonyi       | Representative of Persons with Disability  |
| 6. | Imbega Rose Muchinia      | Nominee of the Constituency Office (Male)  |
| 7. | Wafubwa Khisa Stephen     | Nominee of the Constituency Office(Female) |



- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Eweet Ekai Mathew        | Male Adult Representative                  |
| 2. | Mathew Alany Lonyait     | Male Youth Representative                  |
| 3. | Christine Arukudi Tioko  | Female Adult Representative                |
| 4. | Asibitar Ekuwom Cecilia  | Female Youth Representative                |
| 5. | David Amojong Erot       | Representative of Persons with Disability  |
| 6. | John Lohoi               | Nominee of the Constituency Office(Male)   |
| 7. | Esther Lokisa Lokwangale | Nominee of the Constituency Office(Female) |

### 36. TURKANA EAST CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Joram Ngasike Ekai     | Male Youth Representative                  |
| 2. | Daniel Emikwi Lokaale  | Male Adult Representative                  |
| 3. | Joyce Eggis Esekoni    | Female Youth Representative                |
| 4. | Rebecca Jairus Lokwawi | Female Adult Representative                |
| 5. | Joseph Nawata Ebei     | Representative of Persons with Disability  |
| 6. | Joseph Ewoi Eragae     | Nominee of the Constituency Office(Male)   |
| 7. | Benta Aligoi Lowoi     | Nominee of the Constituency Office(Female) |

### 37. TURKANA SOUTH CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Longoria Ekeno Raphael | Male Youth Representative                  |
| 2. | Peter Emeri Lodio      | Male Adult Representative                  |
| 3. | Sarah Lemuya Akorita   | Female Youth Representative                |
| 4. | Selina Achor Emeri     | Female Adult Representative                |
| 5. | Paul Ipolot Lokonyi    | Representative of Persons with Disability  |
| 6. | Moru Ngibeyo Kebo      | Nominee of the Constituency Office(Male)   |
| 7. | Vanice Akuwam Erupe    | Nominee of the Constituency Office(Female) |

**38. WESTLANDS CONSTITUENCY**

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Victor Vieri Olayo     | Male Youth Representative                  |
| 2. | Samson Kemunche Onger  | Male Adult Representative                  |
| 3. | Salome Wambui Kahuti   | Female Youth Representative                |
| 4. | Roselida Upendo Atundo | Female Adult Representative                |
| 5. | Freddah Seletu Kaelo   | Representative of Persons with Disability  |
| 6. | John Ngusale Kadede    | Nominee of the Constituency Office(Male)   |
| 7. | Mary Akoth Obong'o     | Nominee of the Constituency Office(Female) |

**39. YATTA CONSTITUENCY**

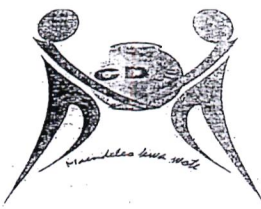
- |    |                       |                                            |
|----|-----------------------|--------------------------------------------|
| 1. | Tom Kiilu Musili      | Male Youth Representative                  |
| 2. | Ambrose Munyao Mwanzi | Male Adult Representative                  |
| 3. | Janet Mutono Mutisya  | Female Youth Representative                |
| 4. | Carolyn Mwelu Kilongo | Female Adult Representative                |
| 5. | Benson Muindi Kaloki  | Representative of Persons with Disability  |
| 6. | Sebastian Ngao Nzuki  | Nominee of the Constituency Office(Male)   |
| 7. | Jacinta Kalunde Solo  | Nominee of the Constituency Office(Female) |

Yours *Sincerely*



**YUSUF MBUNO**  
**AG. CHIEF EXECUTIVE OFFICER**

Copy to: **Mr. Torome Saitoti**  
Principal Secretary  
State Department of Planning and Statistics  
Ministry of Devolution and Planning  
P.O. Box 30005-00100  
**NAIROBI**



## NG-CDF BOARD

28<sup>th</sup> April 2016

OUR REF: NG-CDFB-CEO/KNA/VOL.003(26)

Mr. Justin N. Bundi, CBS  
Clerk of the National Assembly  
Parliament Buildings,  
Parliament Road,  
P O Box 41842-00200,  
**NAIROBI**



*Handwritten notes:*  
J-N  
We need to present  
to the House  
for consideration  
Salai  
28/4  
Process for Tabling  
on Tuesday  
and hoping to  
start by 28/4

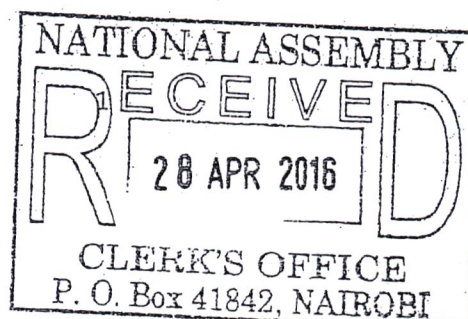
Dear Sir,

**RE: SUBMISSION OF NOMINEES TO THE NATIONAL GOVERNMENT  
CONSTITUENCY DEVELOPMENT FUND COMMITTEES**

Further to our letter Reference Ref: NG-CDFB-CEO/KNA/VOL.003(25) of 25<sup>th</sup> April 2016 forwarding our initial list of nominees to the National Government Constituency Development Fund Committees pursuant to Section 43(4) of the NG-CDF Act of 2015 and Regulation 5(10) of the NG-CDF Regulations 2016, we wish to forward the following additional names of nominees per constituency for consideration and approval by the National Assembly:-

### 1. BAHATI CONSTITUENCY

- |   |                          |                                            |
|---|--------------------------|--------------------------------------------|
| 1 | Daniel Macharia Kimani   | Male Youth Representative                  |
| 2 | Anthony Njuguna Njui     | Male Adult Representative                  |
| 3 | Leah Wambui Ng'ang'a     | Female Youth Representative                |
| 4 | Grace Wambui Mwathi      | Female Adult Representative                |
| 5 | Juddy Wairimu Mirangoh   | Representative of Persons with Disability  |
| 6 | Sammy Gitau Njuguna      | Nominee of the Constituency Office(Male)   |
| 7 | Elizabeth Wanjiku Waweru | Nominee of the Constituency Office(Female) |



## 2. BONCHARI CONSTITUENCY

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Charles Oino Nyamira      | Male Youth Representative                  |
| 2. | Erick Oigo Nyakeya        | Male Adult Representative                  |
| 3. | Jescah N. Ogega           | Female Youth Representative                |
| 4. | Getrude Kerubo Ombasa     | Female Adult Representative                |
| 5. | Athanas Getembe Onchoke   | Representative of Persons with Disability  |
| 6. | Morema Onyando Justus     | Nominee of the Constituency Office(Male)   |
| 7. | Grace Kwamboka Nyang'wono | Nominee of the Constituency Office(Female) |

## 3. BONDO CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Charles Omondi Ochuti  | Male Youth Representative                  |
| 2. | Fredrick Ochieng Amolo | Male Adult Representative                  |
| 3. | Irene Shirley Oyuago   | Female Youth Representative                |
| 4. | Agnes Aoko Obara       | Female Adult Representative                |
| 5. | Barack Dola Agola      | Representative of Persons with Disability  |
| 6. | Charles Otieno Ondiek  | Nominee of the Constituency Office(Male)   |
| 7. | Florence Juma Anyango  | Nominee of the Constituency Office(Female) |

## 4. BUTERE CONSTITUENCY

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Naftali Wakhu Otuya        | Male Youth Representative                  |
| 2. | James Elphas Khabeko Shibu | Male Adult Representative                  |
| 3. | Beatrice Alice Olesi Ngaje | Female Youth Representative                |
| 4. | Berrinah Nthenya Muisyo    | Female Adult Representative                |
| 5. | Benson Fredrick Kasamani   | Representative of Persons with Disability  |
| 6. | Arthur Ankrah Muleshe      | Nominee of the Constituency Office(Male)   |
| 7. | Fenike Muhonja             | Nominee of the Constituency Office(Female) |

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Geofrey Owour Osare      | Male Youth Representative                  |
| 2. | Japheth Otieno Okumu     | Male Adult Representative                  |
| 3. | Mercy Akinyi Okaka       | Female Youth Representative                |
| 4. | Priscilla P. A. Nyakombo | Female Adult Representative                |
| 5. | Barack Omondi Okuon      | Representative of Persons with Disability  |
| 6. | Glady's Jumba Juma       | Nominee of the Constituency Office(Female) |
| 7. | Steven Agola Otieno      | Nominee of the Constituency Office(Male)   |

## 6. GITHUNGURI CONSTITUENCY

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Shaolin Chui Ngochi        | Male Youth Representative                  |
| 2. | Mburu Karoba               | Male Adult Representative                  |
| 3. | Patricia Njeri Kibui       | Female Youth Representative                |
| 4. | Ruth Kabura Nderu          | Female Adult Representative                |
| 5. | Zachariah Njuguna Wainaina | Representative of Persons with Disability  |
| 6. | Paul Ngigi Kabiriti        | Nominee of the Constituency Office(Male)   |
| 7. | Salome Nduta Mburu         | Nominee of the Constituency Office(Female) |

## 7. KALOLENI CONSTITUENCY

- |    |                       |                                             |
|----|-----------------------|---------------------------------------------|
| 1. | Milton Yaa Baya       | Male Adult Representative                   |
| 2. | Teresia Raphael Kenga | Female Adult Representative                 |
| 3. | Stephen Kahindi Ngala | Male Youth Representative                   |
| 4. | Elvina Malombo Sanga  | Female Youth Representative                 |
| 5. | Matano Ndoro Charo    | Representative of Persons with Disability   |
| 6. | Mwalimu Shikari Kombe | Nominee of the Constituency Office (Male)   |
| 7. | Anthonina Rehema Kiti | Nominee of the Constituency Office (Female) |



## 8. KANGEMA CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | James Nduati Kibuthu    | Male Youth Representative                  |
| 2. | John Maina Mwangi       | Male Adult Representative                  |
| 3. | Esther Wambui Irungu    | Female Youth Representative                |
| 4. | Margaret Wangui Irungu  | Female Adult Representative                |
| 5. | Saimon Ndaruga Macharia | Representative of Persons with Disability  |
| 6. | Patrick Mwangi Kariuki  | Nominee of the Constituency Office(Male)   |
| 7. | Jane Njoki Njuki        | Nominee of the Constituency Office(Female) |

## 9. KIAMBAA CONSTITUENCY

- |    |                        |                                             |
|----|------------------------|---------------------------------------------|
| 1. | James Njangiru Njuguna | Male Youth Representative                   |
| 2. | Stephen Kimani Njenga  | Male Adult Representative                   |
| 3. | Loise Njeri Kahoro     | Female Youth Representative                 |
| 4. | Esther Muthoni Maina   | Female Adult Representative                 |
| 5. | Ann Nduta Kariuki      | Representative of Persons with Disability   |
| 6. | Francis Gaithuma Rimui | Nominee of the Constituency Office (Male)   |
| 7. | Esther Wanjiku Karanja | Nominee of the Constituency Office (Female) |

## 10. KIMILILI CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Amos Juma Wasike       | Male Youth Representative                  |
| 2. | Joseph Walubengo Pwoka | Male Adult Representative                  |
| 3. | Salome Inziani Ayoti   | Female Youth Representative                |
| 4. | Jedidah Nafula Khisa   | Female Adult Representative                |
| 5. | Simiyu G.M. Wanyama    | Representative of Persons with Disability  |
| 6. | George Stevens Okiru   | Nominee of the Constituency Office(Male)   |
| 7. | Agnes Nelima Wakhungu  | Nominee of the Constituency Office(Female) |

## 11. KIPKIRI CONSTITUENCY

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Joel Ithagu Kamau        | Male Youth Representative                  |
| 2. | Peter Karanja Kibe       | Male Adult Representative                  |
| 3. | Margaret Muthoni Mukuria | Female Youth Representative                |
| 4. | Phoebe Muthomi Mbugua    | Female Adult Representative                |
| 5. | Janet Njeri Mburu        | Representative of Persons with Disability  |
| 6. | William Gathundo Ndegwa  | Nominee of the Constituency Office(Male)   |
| 7. | Anastasia Njoki Njagi    | Nominee of the Constituency Office(Female) |

## 12. KISAUNI CONSTITUENCY

- |    |                        |                                             |
|----|------------------------|---------------------------------------------|
| 1. | Abubakar Hussein Amani | Male Youth Representative                   |
| 2. | Allan Omondi Owano     | Male Adult Representative                   |
| 3. | Tumu Aweso Mchangamwe  | Female Youth Representative                 |
| 4. | Hadija Hassan Abdalla  | Female Adult Representative                 |
| 5. | Kingi Ian Yaa          | Representative of Persons with Disability   |
| 6. | Mohamed Yusuf Shee     | Nominee of the Constituency Office (Male)   |
| 7. | Hilda Wughanga Mapinga | Nominee of the Constituency Office (Female) |

## 13. KITUI CENTRAL CONSTITUENCY

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Anastacia Muyathi Mwanzi | Female Youth Representative                |
| 2. | Hassan Athumani          | Male Youth Representative                  |
| 3. | Janet Syombua Mumo       | Female Adult Representative                |
| 4. | Bonny B.M. Kithita       | Male Adult Representative                  |
| 5. | Serah Owen Mbithuka      | Representative of Persons with Disability  |
| 6. | Peter Kimanga Wambua     | Nominee of the Constituency Office(Male)   |
| 7. | Rose Kavulu Mbula        | Nominee of the Constituency Office(Female) |

#### 14. KURIA EAST CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Marwa Bosuben Robert    | Male Youth Representative                  |
| 2. | Lawrence Mwita Mogoya   | Male Adult Representative                  |
| 3. | Margaret Mogendi Daniel | Female Youth Representative                |
| 4. | Mary Chacha Caleb       | Female Adult Representative                |
| 5. | Charles Mwita Sigore    | Representative of Persons with Disability  |
| 6. | John Waisiko Nyahiri    | Nominee of the Constituency Office(Male)   |
| 7. | Tabitha Mboke Makongo   | Nominee of the Constituency Office(Female) |

#### 15. MALAVA CONSTITUENCY

- |   |                        |                                            |
|---|------------------------|--------------------------------------------|
| 1 | Sylvan Kaitori Lambala | Male Youth Representative                  |
| 2 | Festus Newton Mmasi    | Male Adult Representative                  |
| 3 | Roseline Lumbasi       | Female Youth Representative                |
| 4 | Ruth Merabu Muchuma    | Female Adult Representative                |
| 5 | Moses Kenyatta Wasike  | Representative of Persons with Disability  |
| 6 | Henry Barasa Anaswa    | Nominee of the Constituency Office (Male)  |
| 7 | Hellen Khasoa Mambuya  | Nominee of the Constituency Office(Female) |

#### 16. MOLO CONSTITUENCY

- |   |                         |                                            |
|---|-------------------------|--------------------------------------------|
| 1 | Kenneth Kibet Lelei     | Male Youth Representative                  |
| 2 | Peter Kenda Mwirigi     | Male Adult Representative                  |
| 3 | Nancy Wambui Gathoronjo | Female Youth Representative                |
| 4 | Emily Chepkorir Kirui   | Female Adult Representative                |
| 5 | Francis Kiiru Wathika   | Representative of Persons with Disability  |
| 6 | Mburu Githae            | Nominee of the Constituency Office(Male)   |
| 7 | Margaret Ruguru Kamau   | Nominee of the Constituency Office(Female) |



## 17. NAROK EAST CONSTITUENCY

- |   |                            |                                            |
|---|----------------------------|--------------------------------------------|
| 1 | Leonard Saruni Ntaoni      | Male Youth Representative                  |
| 2 | Tapaiya Olingashar Punyua  | Male Adult Representative                  |
| 3 | Alice Siparo Kaleke        | Female Youth Representative                |
| 4 | Kirankua Ene Kileli Shakai | Female Adult Representative                |
| 5 | Paul Shomet Nkalo          | Representative of Persons with Disability  |
| 6 | Isaack Tonkei Sunte        | Nominee of the Constituency Office (Male)  |
| 7 | Semoi Ene Saoli            | Nominee of the Constituency Office(Female) |

## 18. NAROK NORTH CONSTITUENCY

- |   |                             |                                            |
|---|-----------------------------|--------------------------------------------|
| 1 | James Leparan Naimodu       | Male Youth Representative                  |
| 2 | Benson Tianta Ole Soiyantet | Male Adult Representative                  |
| 3 | Asha Mohamed Madey          | Female Youth Representative                |
| 4 | Linah Nooi                  | Female Adult Representative                |
| 5 | Grace Silantoi Gituri       | Representative of Persons with Disability  |
| 6 | Kisaika Ole Rorat           | Nominee of the Constituency Office(Male)   |
| 7 | Lanet Ene Esho              | Nominee of the Constituency Office(Female) |

## 19. NORTH IMENTI CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Marete Yassin Osman    | Male Youth Representative                  |
| 2. | Andrew Gituma          | Male Adult Representative                  |
| 3. | Dyna Kadogo Mwarania   | Female Youth Representative                |
| 4. | Jane Kaimuri Kimathi   | Female Adult Representative                |
| 5. | Patrick Mutethia Koome | Representative of Persons with Disability  |
| 6. | Teresa Kuri K. Arachi  | Nominee of the Constituency Office(Female) |
| 7. | Gerard Francis Murungi | Nominee of the Constituency Office(Male)   |

## 20. OL KALOU CONSTITUENCY

- |    |                       |                                            |
|----|-----------------------|--------------------------------------------|
| 1. | Paul Kamau Wanjiru    | Male Youth Representative                  |
| 2. | Simon Nduati Kariuki  | Male Adult Representative                  |
| 3. | Ruth Njeri Maina      | Female Youth Representative                |
| 4. | Susan Wachera Thuku   | Female Adult Representative                |
| 5. | John Kariuki Kimani   | Representative of Persons with Disability  |
| 6. | Joyce Njeri Karuga    | Nominee of the Constituency Office(Female) |
| 7. | Samuel Macharia Kanyi | Nominee of the Constituency Office(Male)   |

## 21. RARIEDA CONSTITUENCY

- |    |                                 |                                            |
|----|---------------------------------|--------------------------------------------|
| 1. | George Owuor Obange             | Male Youth Representative                  |
| 2. | John Obor Otieno                | Male Adult Representative                  |
| 3. | Anne Auma Okoyo                 | Female Youth Representative                |
| 4. | Hellen A. Winga                 | Female Adult Representative                |
| 5. | Alloyce Socrates Chacha Maganda | Representative of Persons with Disability  |
| 6. | Mourice Omondi Nyiera           | Nominee of the Constituency Office(Male)   |
| 7. | Florence Atieno Nguono          | Nominee of the Constituency Office(Female) |

## 22. RABAI CONSTITUENCY

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Oliver Tuji Tsuma          | Male Youth Representative                  |
| 2. | Munga Mwayaona Chireka     | Male Adult Representative                  |
| 3. | Grace Mildred Onyapidi     | Female Youth Representative                |
| 4. | Constance Mwamutsi Hanjari | Female Adult Representative                |
| 5. | Chitsava Wale Chitsava     | Representative of Persons with Disability  |
| 6. | Jana Tsuma Jana            | Nominee of the Constituency Office(Male)   |
| 7. | Josephine Umazi Kapenja    | Nominee of the Constituency Office(Female) |

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Nchagwa John Mang'era   | Male Youth Representative                  |
| 2. | James Robi Wambura      | Male Adult Representative                  |
| 3. | Matinde Consolata Nokwe | Female Youth Representative                |
| 4. | Maurine Akata Maroa     | Female Adult Representative                |
| 5. | Susan Robi Mwita        | Representative of Persons with Disability  |
| 6. | Bhoke Christine Nchamah | Nominee of the Constituency Office(Male)   |
| 7. | Moses Makenge Rioba     | Nominee of the Constituency Office(Female) |

#### 24. KILOME CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Patrick Muoki Mailu     | Male Youth Representative                  |
| 2. | Alexander Mwau Kimweli  | Male Adult Representative                  |
| 3. | Florah Mwendu Kimindu   | Female Youth Representative                |
| 4. | Annah Mbithe Mutisya    | Female Adult Representative                |
| 5. | Boniface Mulwa Kieti    | Representative of Persons with Disability  |
| 6. | Grishon Kyalo Mativo    | Nominee of the Constituency Office(Male)   |
| 7. | Ziporah Kamanthe Masavu | Nominee of the Constituency Office(Female) |

#### 25. EMBAKASI NORTH CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Joseph Maina Mwihaki    | Male Youth Representative                  |
| 2. | Richard Mwangi Chuchu   | Male Adult Representative                  |
| 3. | Agnes Njeri Muthoni     | Female Youth Representative                |
| 4. | Florence Nyambura Njeri | Female Adult Representative                |
| 5. | Eros Kamau Mukami       | Representative of Persons with Disability  |
| 6. | Elimina Atamba Mwimali  | Nominee of the Constituency Office(Female) |
| 7. | Peter Kinyua Kimemia    | Nominee of the Constituency Office(Male)   |

## 26. KASIPUL CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Evans Omondi Arogo     | Male Youth Representative                  |
| 2. | Walter Ochieng Aoko    | Male Adult Representative                  |
| 3. | Imelda Amollo Nyambok  | Female Youth Representative                |
| 4. | Eunice Akinyi Ogello   | Female Adult Representative                |
| 5. | Chrisphine Opiyo Ogeta | Representative of Persons with Disability  |
| 6. | Gabriel Odongo Owidi   | Nominee of the Constituency Office(Male)   |
| 7. | Dorine Aoko Odhiambo   | Nominee of the Constituency Office(Female) |

## 27. UGUNJA CONSTITUENCY

- |    |                       |                                            |
|----|-----------------------|--------------------------------------------|
| 1. | Daniel Ouma Omondi    | Male Youth Representative                  |
| 2. | Joseph Odhiambo Otako | Male Adult Representative                  |
| 3. | Eileen Atieno Oluoch  | Female Youth Representative                |
| 4. | Jane Achieng Odhiambo | Female Adult Representative                |
| 5. | Clement Lutta Owino   | Representative of Persons with Disability  |
| 6. | John Otieno Apodo     | Nominee of the Constituency Office(Male)   |
| 7. | Martha Achieng Oduor  | Nominee of the Constituency Office(Female) |

## 28. KEIYO NORTH CONSTITUENCY

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Duncan Kiprotich Kimaiyo | Male Youth Representative                  |
| 2. | Paul Kipkosgei Tarus     | Male Adult Representative                  |
| 3. | Maurine Jepkorir Keror   | Female Youth Representative                |
| 4. | Kwambai Jemaiyo Peneteta | Female Adult Representative                |
| 5. | Evelyne Kangogo Chelal   | Representative of Persons with Disability  |
| 6. | Teresa Jebet Kiyeng      | Nominee of the Constituency Office(Female) |
| 7. | Kenneth Kipkemboi Cherop | Nominee of the Constituency Office(Male)   |

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Kenneth Ipala Oiriah    | Male Youth Representative                  |
| 2. | John Okiring Omuse      | Male Adult Representative                  |
| 3. | Janet Ato Sogoli        | Female Youth Representative                |
| 4. | Isabellah Inyele        | Female Adult Representative                |
| 5. | Alex Ochumba Ekirapa    | Representative of Persons with Disability  |
| 6. | Julius Aineya Omuse     | Nominee of the Constituency Office(Male)   |
| 7. | Catherine Amoiti Etyang | Nominee of the Constituency Office(Female) |

## 30.

## MARAKWET WEST CONSTITUENCY

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Absolom Biwott Komen      | Male Youth Representative                  |
| 2. | Joel Kiplangat Kiplal     | Male Adult Representative                  |
| 3. | Hasca Jerono Rotich       | Female Youth Representative                |
| 4. | Isabella Jebet Kaino      | Female Adult Representative                |
| 5. | Joseph Kanda Sirma        | Representative of Persons with Disability  |
| 6. | John Kipkurgat Kosgei     | Nominee of the Constituency Office(Male)   |
| 7. | Judith Jebiwott Kipchumba | Nominee of the Constituency Office(Female) |

## 31. KEIYO SOUTH CONSTITUENCY

- |    |                             |                                            |
|----|-----------------------------|--------------------------------------------|
| 1. | Harrison Kiplagat Kipngoswa | Male Youth Representative                  |
| 2. | Philip Kiyeng Chumo         | Male Adult Representative                  |
| 3. | Sandra Jemutai Sego         | Female Youth Representative                |
| 4. | Agnes Jepkoech Kiplagat     | Female Adult Representative                |
| 5. | Jonathan Barkutwo Kendagor  | Representative of Persons with Disability  |
| 6. | Paul Mathew Sang            | Nominee of the Constituency Office(Male)   |
| 7. | Jepkemoi Biwott             | Nominee of the Constituency Office(Female) |



### 32. BELGUT CONSTITUENCY

- |    |                               |                                            |
|----|-------------------------------|--------------------------------------------|
| 1. | Kipkirui Edmond Bore          | Male Youth Representative                  |
| 2. | Gilbert Kipngeno Langat       | Male Adult Representative                  |
| 3. | Chebet Risper Tum             | Female Youth Representative                |
| 4. | Priscilla Chepkemai Chepkwony | Female Adult Representative                |
| 5. | Raymond Kiprotich Cheruiyot   | Representative of Persons with Disability  |
| 6. | Japhet Magun Kiplangat        | Nominee of the Constituency Office(Male)   |
| 7. | Sally Cherono Kirui           | Nominee of the Constituency Office(Female) |

### 33. LUANDA CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Evans Mukoya Otiato    | Male Youth Representative                  |
| 2. | Samuel Omukala Mbatia  | Male Adult Representative                  |
| 3. | Jesca Ongachi Khelwa   | Female Youth Representative                |
| 4. | Ruth Minayo Owuor      | Female Adult Representative                |
| 5. | Wilfred Omuyoyi Osiolo | Representative of Persons with Disability  |
| 6. | Josephat Nixon Imbukwa | Nominee of the Constituency Office(Male)   |
| 7. | Mercy Anjao Etale      | Nominee of the Constituency Office(Female) |

### 34. MAKADARA CONSTITUENCY

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Elvis Andrew Irungu Mwangi | Male Youth Representative                  |
| 2. | Antony Kimemia Gathumbi    | Male Adult Representative                  |
| 3. | Mercy Wambui Kimani        | Female Youth Representative                |
| 4. | Ann Lydia Wambui           | Female Adult Representative                |
| 5. | George Shitsili Magani     | Representative of Persons with Disability  |
| 6. | Isaac Wamae Muchai         | Nominee of the Constituency Office(Male)   |
| 7. | Miriam Asagi Lusiola       | Nominee of the Constituency Office(Female) |

- |    |                      |                                            |
|----|----------------------|--------------------------------------------|
| 1. | Peter Mbugua Githahu | Male Youth Representative                  |
| 2. | Isaack Njoka Mbugua  | Male Adult Representative                  |
| 3. | Mary Wanjiku Githu   | Female Youth Representative                |
| 4. | Mary Wanjiru Wathika | Female Adult Representative                |
| 5. | Jane Wanja Kihara    | Representative of Persons with Disability  |
| 6. | Paul Mburu Kariuki   | Nominee of the Constituency Office(Male)   |
| 7. | Jane Wanjiku Migwi   | Nominee of the Constituency Office(Female) |

### 36. NJORO CONSTITUENCY

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Lydia Wanjugu Macharia    | Female Youth Representative                |
| 2. | Lucy Wangui Mwangi        | Female Adult Representative                |
| 3. | Stephen Njenga Wamagata   | Male Adult Representative                  |
| 4. | Peter Waweru Kimei        | Male Youth Representative                  |
| 5. | Christopher Mandil Somoei | Representative of Persons with Disability  |
| 6. | James Kariuki Kibunja     | Nominee of the Constituency Office(Male)   |
| 7. | Monicah Nyambura Nduati   | Nominee of the Constituency Office(Female) |

### 37. MOGOTIO CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Evans Kigen Molok       | Male Youth Representative                  |
| 2. | Michael K. Lagat        | Male Adult Representative                  |
| 3. | Valarie Jepkosgei Ngeny | Female Youth Representative                |
| 4. | Alice Jepkorir Morogo   | Female Adult Representative                |
| 5. | Samson Kipkoech Murei   | Representative of Persons with Disability  |
| 6. | Anthony Kiptanui        | Nominee of the Constituency Office(Male)   |
| 7. | Jane Jelimo Kemei       | Nominee of the Constituency Office(Female) |

### 38. GILGIL CONSTITUENCY

- |    |                               |                                            |
|----|-------------------------------|--------------------------------------------|
| 1. | Suleiman Musa Leboi           | Male Youth Representative                  |
| 2. | Joseph Mwaniki Ngure          | Male Adult Representative                  |
| 3. | Mary Nyambura Njoroge         | Female Youth Representative                |
| 4. | Jane Wambui Maina             | Female Adult Representative                |
| 5. | Joshua Kimani Gitau           | Representative of Persons with Disability  |
| 6. | Lawrence Michael Kamau Chegeh | Nominee of the Constituency Office(Male)   |
| 7. | Betty Jebiwott Koech          | Nominee of the Constituency Office(Female) |

### 39. NAIVASHA CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Samuel Maina Naomi     | Male Youth Representative                  |
| 2. | James Kuria Maina      | Male Adult Representative                  |
| 3. | Faith Ruth Wambui Wadu | Female Youth Representative                |
| 4. | Ann Nyambura Kiraya    | Female Adult Representative                |
| 5. | Peter Njoroge Ndung'u  | Representative of Persons with Disability  |
| 6. | Mutete Ole Kishau      | Nominee of the Constituency Office(Male)   |
| 7. | Rose Nyambura Kinuthia | Nominee of the Constituency Office(Female) |

### 40. LAIKIPIA NORTH CONSTITUENCY

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Dennis Lochilit Losute   | Male Youth Representative                  |
| 2. | James Kaipoi Masiaine    | Male Adult Representative                  |
| 3. | Eliza Sharon Samaita     | Female Youth Representative                |
| 4. | Jane Yiampaire Maranga   | Female Adult Representative                |
| 5. | Joseph Kariringah Lerina | Representative of Persons with Disability  |
| 6. | Judith Kagwiria          | Nominee of the Constituency Office(Female) |
| 7. | James Kwerei Lekango     | Nominee of the Constituency Office(Male)   |



- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Sospeter Juma Makhoha   | Male Youth Representative                  |
| 2. | John Sironick Muraya    | Male Adult Representative                  |
| 3. | Jedidah Wambui Marimbet | Female Youth Representative                |
| 4. | Margaret Wangari Ngugi  | Female Adult Representative                |
| 5. | Julius Kamaru Suiyanga  | Representative of Persons with Disability  |
| 6. | Mohamed Elias           | Nominee of the Constituency Office(Male)   |
| 7. | Joyce Wanjiru Kimani    | Nominee of the Constituency Office(Female) |

#### 42. KAJIADO WEST CONSTITUENCY

- |    |                             |                                            |
|----|-----------------------------|--------------------------------------------|
| 1. | Oimeru Ole Tarayia          | Male Youth Representative                  |
| 2. | Jane Njeri Karomo           | Female Adult Representative                |
| 3. | Elizabeth Repeson Pateli    | Female Youth Representative                |
| 4. | Josephat Mbogua Munyu       | Male Adult Representative                  |
| 5. | Jeremiah Sapati Loitaika    | Representative of Persons with Disability  |
| 6. | Joyce Naipanoi Likama       | Nominee of the Constituency Office(Female) |
| 7. | Justus Kayetuai Ole Manyara | Nominee of the Constituency Office(Male)   |

#### 43. EMURUA DIKIRR CONSTITUENCY

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Richard K. Ngeno         | Male Adult Representative                  |
| 2. | Richard Ngetich Kipkemoi | Male Youth Representative                  |
| 3. | Viola Chepngeno          | Female Adult Representative                |
| 4. | Edith Chepkemoi          | Female Youth Representative                |
| 5. | Richard Ole Simotwo      | Representative of Persons with Disability  |
| 6. | Kibii Mutai David        | Nominee of the Constituency Office(Male)   |
| 7. | Juliana Chesige Langat   | Nominee of the Constituency Office(Female) |

#### 44. MAARA CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Humphrey Mawira Mputhia | Male Youth Representative                  |
| 2. | Njue Njagi Kaithungu    | Male Adult Representative                  |
| 3. | Moline Muthoni Naivasha | Female Youth Representative                |
| 4. | Mercy Gaceri Mate       | Female Adult Representative                |
| 5. | Eliphas Kimathi Nyaga   | Representative of Persons with Disability  |
| 6. | Jasper Nyaga M'muga     | Nominee of the Constituency Office(Male)   |
| 7. | Catherine Kanyua Ndiga  | Nominee of the Constituency Office(Female) |

Yours

*Sincerely*



YUSUF MBUNO  
AG. CHIEF EXECUTIVE OFFICER

Copy to: Mr. Saitoti Torome  
Principal Secretary  
State Department of Planning and Statistics  
Ministry of Devolution and Planning  
P.O. Box 30005-00100  
NAIROBI



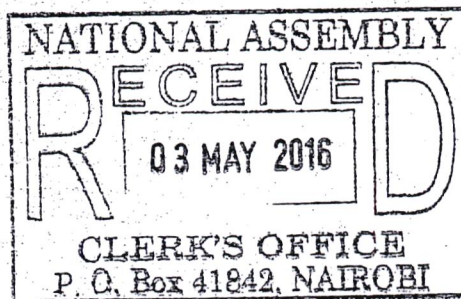
National Government Constituencies Development Fund Board  
Harambee Plaza, 10<sup>th</sup> Floor  
Junction of Haile Selassie Avenue & Uhuru Highway  
P.O Box 46682-00100  
Nairobi, Kenya  
Tel: 020-2230015/9, 2230027, 2230032 | Cell: 0709894000  
Email: [info@cdf.go.ke](mailto:info@cdf.go.ke) | Website: [www.cdf.go.ke](http://www.cdf.go.ke)

## **NG-CDF BOARD**

OUR REF: NG-CDFB-CEO/KNA/VOL.003(27)

3<sup>rd</sup> May 2016

Mr. Justin N. Bundi, CBS  
Clerk of the National Assembly,  
Parliament Buildings,  
Parliament Road,  
P O Box 41842-00200,  
**NAIROBI**



Dear Sir,

**RE: SUBMISSION OF THIRD BATCH OF NOMINEES TO THE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEES**

Further to our letter Ref: NG-CDFB-CEO/KNA/VOL. 003(25) of 25<sup>th</sup> April 2016 and REF: NG-CDFB-CEO/KNA/VOL.003(26) of 28<sup>th</sup> April 2016 forwarding our first and second batch of nominees to the National Government Constituency Development Fund Committees pursuant to Section 43(4) of the NG-CDF Act of 2015 and Regulation 5(10) of the NG-CDF Regulations 2016, we wish to forward the following additional names of nominees per constituency for consideration and approval by the National Assembly:-

### **1. KIBRA CONSTITUENCY**

- |                            |                                            |
|----------------------------|--------------------------------------------|
| 1. Edward Muriithi Muchemi | Male Youth Representative                  |
| 2. Emmanuel Ngei Mungami   | Male Adult Representative                  |
| 3. Anne Wambui Ithara      | Female Youth Representative                |
| 4. Leah Agutu Asego        | Female Adult Representative                |
| 5. Richard Ong'ong'o Doyle | Representative of Persons with Disability  |
| 6. Jacob Ochieng Seje      | Nominee of the Constituency Office(Male)   |
| 7. Siyama Ismail           | Nominee of the Constituency Office(Female) |

## 2. KIENI CONSTITUENCY

- |    |                              |                                            |
|----|------------------------------|--------------------------------------------|
| 1. | Michael Wachira Karumba      | Male Youth Representative                  |
| 2. | Peter Hamisi Thang'wa Njenga | Male Adult Representative                  |
| 3. | Mary Wangui Wanjiku          | Female Youth Representative                |
| 4. | Charity Wangui Wachira       | Female Adult Representative                |
| 5. | Peter Gitonga Ndururi        | Representative of Persons with Disability  |
| 6. | James Maina Munene           | Nominee of the Constituency Office(Male)   |
| 7. | Teresa Wamuyu Muthoni        | Nominee of the Constituency Office(Female) |

## 3. KURESOI NORTH CONSTITUENCY

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Langat Emmanuel           | Male Youth Representative                  |
| 2. | Samuel Kiplangat Maritim  | Male Adult Representative                  |
| 3. | Caroline Chesang          | Female Youth Representative                |
| 4. | Rosemary Wambui Nyaga     | Female Adult Representative                |
| 5. | Peter Kipkoros Kapketwony | Representative of Persons with Disability  |
| 6. | Samuel Ataya Matundura    | Nominee of the Constituency Office(Male)   |
| 7. | Rael Chepngetich Soi      | Nominee of the Constituency Office(Female) |

## 4. MBEERE SOUTH CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Noah Mwanzia Wambua    | Male Youth Representative                  |
| 2. | Peter Mukengwa Wambua  | Male Adult Representative                  |
| 3. | Dorus Mwendia Njeru    | Female Youth Representative                |
| 4. | Charity Muthoni Njeru  | Female Adult Representative                |
| 5. | Catherine Muturi Njeru | Representative of Persons with Disability  |
| 6. | Benjamin Njiru Ireri   | Nominee of the Constituency Office(Male)   |
| 7. | Hellen Muthoni Maringa | Nominee of the Constituency Office(Female) |

## 5. KIMININI CONSTITUENCY

- |                               |                                            |
|-------------------------------|--------------------------------------------|
| 1. Rodgers Lubekho Barasa     | Male Youth Representative                  |
| 2. Samuel Sisela Chemei       | Male Adult Representative                  |
| 3. Mercy Chepkorir Tanui      | Female Youth Representative                |
| 4. Violet Nafula Wangila      | Female Adult Representative                |
| 5. Margaret Nasimiyu Walekhwa | Representative of Persons with Disability  |
| 6. John Siboe Timothy Makokha | Nominee of the Constituency Office(Male)   |
| 7. Marcelina Nanjala Wanyama  | Nominee of the Constituency Office(Female) |

## 6. NAMBALE CONSTITUENCY

- |                             |                                            |
|-----------------------------|--------------------------------------------|
| 1. Stephen Okwembah Zalongo | Male Youth Representative                  |
| 2. James Okumu Makokha      | Male Adult Representative                  |
| 3. Praxedis Apiyo Omula     | Female Youth Representative                |
| 4. Salome Mwanika Alukohe   | Female Adult Representative                |
| 5. Wilson Ogingo Okumu      | Representative of Persons with Disability  |
| 6. Benjamin Lunzalu Opemi   | Nominee of the Constituency Office(Male)   |
| 7. Judith Indasi Murwayi    | Nominee of the Constituency Office(Female) |

## 7. KITUTU MASABA CONSTITUENCY

- |                             |                                            |
|-----------------------------|--------------------------------------------|
| 1. Dennis Matundura Mogeni  | Male Youth Representative                  |
| 2. Jared Ogecha Ongiri      | Male Adult Representative                  |
| 3. Rael Amemba              | Female Youth Representative                |
| 4. Josephine Kemunto Moturi | Female Adult Representative                |
| 5. Michael G. Matoke        | Representative of Persons with Disability  |
| 6. Stephen Mose Nyachwaya   | Nominee of the Constituency Office(Male)   |
| 7. Rose Omwoyo Momanyi      | Nominee of the Constituency Office(Female) |



## 8. AWENDO CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | John Oddhiambo Gor      | Male Youth Representative                  |
| 2. | Martin Ogola Ondong     | Male Adult Representative                  |
| 3. | Achieng Nancy           | Female Youth Representative                |
| 4. | Priscilla Akoth Abich   | Female Adult Representative                |
| 5. | James Onyango Juma      | Representative of Persons with Disability  |
| 6. | Ong'welo Onyango Walter | Nominee of the Constituency Office(Male)   |
| 7. | Judith Achieng Okeyo    | Nominee of the Constituency Office(Female) |

## 9. IKOLOMANI CONSTITUENCY

- |    |                             |                                            |
|----|-----------------------------|--------------------------------------------|
| 1. | Hillary Musinya Agoi        | Male Youth Representative                  |
| 2. | David Muliru Lisamula       | Male Adult Representative                  |
| 3. | Philis Malesi Muliro        | Female Youth Representative                |
| 4. | Pasilisa Khatayi Shitsukane | Female Adult Representative                |
| 5. | Gideon Malukas Khasiani     | Representative of Persons with Disability  |
| 6. | Joseph N Manyonyi Mwanjilwa | Nominee of the Constituency Office(Male)   |
| 7. | Hellen Ingato Munzala       | Nominee of the Constituency Office(Female) |

## 10. POKOT SOUTH CONSTITUENCY

- |    |                                 |                                            |
|----|---------------------------------|--------------------------------------------|
| 1. | Japhet Chamer                   | Male Youth Representative                  |
| 2. | Julius Siwareng                 | Male Adult Representative                  |
| 3. | Florence Cherotich Lopongole    | Female Youth Representative                |
| 4. | Leah Chepocheropoi Merimuk      | Female Adult Representative                |
| 5. | Clementinah Sepulion Petaikwang | Representative of Persons with Disability  |
| 6. | Lopeyoi Yaramuket               | Nominee of the Constituency Office(Male)   |
| 7. | Monica Kasiwotoi Serono         | Nominee of the Constituency Office(Female) |

## 11. SABOTI CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Timothy Karanja Mburu   | Male Youth Representative                  |
| 2. | Philip Otuko Makete     | Male Adult Representative                  |
| 3. | Jacklyne Chelagat Ndara | Female Youth Representative                |
| 4. | Alice Khisa Barasa      | Female Adult Representative                |
| 5. | Titus Wanyonyi Wamalwa  | Representative of Persons with Disability  |
| 6. | Adan Hassan Issack      | Nominee of the Constituency Office(Male)   |
| 7. | Lydia Kanzine Lihali    | Nominee of the Constituency Office(Female) |

## 12.NYANDO CONSTITUENCY

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Hannington Owuor Ocharo   | Male Youth Representative                  |
| 2. | Richard Omega Jagero      | Male Adult Representative                  |
| 3. | Elizabeth Achieng Ayiecho | Female Youth Representative                |
| 4. | Alice Asaka               | Female Adult Representative                |
| 5. | Judith Awuor Ochola       | Representative of Persons with Disability  |
| 6. | Alfred Amos Osunga Osieko | Nominee of the Constituency Office(Male)   |
| 7. | Phoebe Auma Ochieng       | Nominee of the Constituency Office(Female) |

## 13.MWALA CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Dominic Muya Mutiso     | Male Youth Representative                  |
| 2. | Athanas Mbatha Muinde   | Male Adult Representative                  |
| 3. | Domittila Muthini Muoka | Female Youth Representative                |
| 4. | Catherine Ndunge Musau  | Female Adult Representative                |
| 5. | Danson Mutinda Muange   | Representative of Persons with Disability  |
| 6. | Boniface Mbatha Mwanthi | Nominee of the Constituency Office(Male)   |
| 7. | Mary Syombua Nzuki      | Nominee of the Constituency Office(Female) |



#### 14.KAMUKUNJI CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Abdiaziz Mohamed Hirsi | Male Youth Representative                  |
| 2. | Raphael Maingi Kimilu  | Male Adult Representative                  |
| 3. | Hamida Hussein Roba    | Female Youth Representative                |
| 4. | Theresa Wambui Thuo    | Female Adult Representative                |
| 5. | Violet Lihemo Kivaya   | Representative of Persons with Disability  |
| 6. | Peter Kimani Wambui    | Nominee of the Constituency Office(Male)   |
| 7. | Marion Wambui Musyoki  | Nominee of the Constituency Office(Female) |

#### 15.THARAKA CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Mark Murimi Muru+gu    | Male Youth Representative                  |
| 2. | Stanley Mutemi Mitambo | Male Adult Representative                  |
| 3. | Tabitha Gacheri Peter  | Female Youth Representative                |
| 4. | Janet Makena Njagi     | Female Adult Representative                |
| 5. | Stephen Njeru Mukembu  | Representative of Persons with Disability  |
| 6. | Gerrad Njagi Matumo    | Nominee of the Constituency Office(Male)   |
| 7. | Judith Kareya Nyamu    | Nominee of the Constituency Office(Female) |

#### 16.TINDERET CONSTITUENCY

- |    |                             |                                            |
|----|-----------------------------|--------------------------------------------|
| 1. | Simion Biwott               | Male Youth Representative                  |
| 2. | David Kipsang Rop           | Male Adult Representative                  |
| 3. | Jenifer Chepkosgei          | Female Youth Representative                |
| 4. | Alice Jepkirui Sitienei     | Female Adult Representative                |
| 5. | Florence Jepkirong Sitienei | Representative of Persons with Disability  |
| 6. | Solomon K' A Nyango         | Nominee of the Constituency Office(Male)   |
| 7. | Ednah Jepleting Lagat       | Nominee of the Constituency Office(Female) |



## 17.MUMIAS EAST CONSTITUENCY

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Charles Orata Opembe       | Male Youth Representative                  |
| 2. | Patrick Juma Washika       | Male Adult Representative                  |
| 3. | Vivian Namayi Namwalo      | Female Youth Representative                |
| 4. | Tabitha Okoyah Washika     | Female Adult Representative                |
| 5. | Christopher Makana Tabuche | Representative of Persons with Disability  |
| 6. | Protus Lusiche Ekaya       | Nominee of the Constituency Office(Male)   |
| 7. | Saida Oteya Shisia         | Nominee of the Constituency Office(Female) |

## 18.DAGORETTI NORTH CONSTITUENCY

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Eric Nyandiko            | Male Youth Representative                  |
| 2. | James Kihara waweru      | Male Adult Representative                  |
| 3. | Leunidah Nyotah Joshua   | Female Youth Representative                |
| 4. | Lydia Kwamboka Nyamwange | Female Adult Representative                |
| 5. | Leonard Ochuka Odera     | Representative of Persons with Disability  |
| 6. | Joseck Wetumbire Tsuma   | Nominee of the Constituency Office(Male)   |
| 7. | Rukia Abdi Haro          | Nominee of the Constituency Office(Female) |

## 19.KABUCHAI CONSTITUENCY

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Douglas Mukhongo Munyasia  | Male Youth Representative                  |
| 2. | Charles Sirengo Wenganga   | Male Adult Representative                  |
| 3. | Penina Nangila Masinde     | Female Youth Representative                |
| 4. | Maximilla Wambani Wanyonyi | Female Adult Representative                |
| 5. | Galus Mutacho Wanjala      | Representative of Persons with Disability  |
| 6. | Fredrick Barasa Mutieme    | Nominee of the Constituency Office(Male)   |
| 7. | Susan Nelima Sevoi         | Nominee of the Constituency Office(Female) |

## 20. MARAKWET EAST CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Oscar Kemboi Kilimo     | Male Youth Representative                  |
| 2. | Joseph Chebii           | Male Adult Representative                  |
| 3. | Juliana Jemaiyo Chelawa | Female Youth Representative                |
| 4. | Agatha Kibaina Jerotich | Female Adult Representative                |
| 5. | Julius Maiyo Chesir     | Representative of Persons with Disability  |
| 6. | John Kitum Lochaa       | Nominee of the Constituency Office(Male)   |
| 7. | Zilpah Jeboi Biwott     | Nominee of the Constituency Office(Female) |

## 21. BARINGO SOUTH CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Dennis Kipkoech Rotich  | Male Youth Representative                  |
| 2. | Haron Kipyego Kipkochoi | Male Adult Representative                  |
| 3. | Lucy Leakwara           | Female Youth Representative                |
| 4. | Rosaline Jebichii Kibet | Female Adult Representative                |
| 5. | George Lejason Lekumbe  | Representative of Persons with Disability  |
| 6. | Kimosop Meja Kimunyan   | Nominee of the Constituency Office(Male)   |
| 7. | Peris Jepkemoi Komen    | Nominee of the Constituency Office(Female) |

## 22. BARINGO CENTRAL CONSTITUENCY

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Mark Kiprop Kosgei         | Male Youth Representative                  |
| 2. | Gabriel Kipchirchir Kangor | Male Adult Representative                  |
| 3. | Geraldine Kaptuya Yegon    | Female Youth Representative                |
| 4. | Jemutai James              | Female Adult Representative                |
| 5. | Edwin Kipserem Kandie      | Representative of Persons with Disability  |
| 6. | William Chemjor Kibet      | Nominee of the Constituency Office(Male)   |
| 7. | Elima Kipchilis            | Nominee of the Constituency Office(Female) |

### 23. KIAMBU CONSTITUENCY

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Joseph Githinji Njiraini | Male Youth Representative                  |
| 2. | Stephen Mwaura Ngugi     | Male Adult Representative                  |
| 3. | Mary Njeri Nganga        | Female Youth Representative                |
| 4. | Josphine Wanjiku Mwangi  | Female Adult Representative                |
| 5. | Joseph Kamau Muriithi    | Representative of Persons with Disability  |
| 6. | Moses Macharia Mburu     | Nominee of the Constituency Office(Male)   |
| 7. | Rose Nguhi Wakaba        | Nominee of the Constituency Office(Female) |

### 24. KANDUYI CONSTITUENCY

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Shadrack Simiyu Makokha  | Male Youth Representative                  |
| 2. | George Wasike Makari     | Male Adult Representative                  |
| 3. | Linet Atemba Mulumia     | Female Youth Representative                |
| 4. | Alice Nanyama Kibaba     | Female Adult Representative                |
| 5. | Ann Khalayi Mamai        | Representative of Persons with Disability  |
| 6. | Peter Sifuna Mukhebi     | Nominee of the Constituency Office(Male)   |
| 7. | Scolastica Nanjala Satia | Nominee of the Constituency Office(Female) |

### 25. ALDAI CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Elphas Kipchirchir     | Male Youth Representative                  |
| 2. | Vincent Cheruiyot Kogo | Male Adult Representative                  |
| 3. | Joyce Jepyego          | Female Youth Representative                |
| 4. | Rose Jerotich Mutai    | Female Adult Representative                |
| 5. | Beatrice Cherop        | Representative of Persons with Disability  |
| 6. | Joseph Choge Ang'ang'a | Nominee of the Constituency Office(Male)   |
| 7. | Jane Kavurani Muguni   | Nominee of the Constituency Office(Female) |



## 26. GARISSA TOWNSHIP CONSTITUENCY

- |    |                      |                                            |
|----|----------------------|--------------------------------------------|
| 1. | Abdi Aden Ibrahim    | Male Youth Representative                  |
| 2. | Hassan Osman Shurie  | Male Adult Representative                  |
| 3. | Maryan Somo Hussein  | Female Youth Representative                |
| 4. | Fatuma Abdi Sanweine | Female Adult Representative                |
| 5. | Siyad Hared Muhumed  | Representative of Persons with Disability  |
| 6. | Mahamud Ahmed Dayib  | Nominee of the Constituency Office(Male)   |
| 7. | Haretha Kahiya Saman | Nominee of the Constituency Office(Female) |

## 27. THIKA TOWN CONSTITUENCY

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Zacharia Gathu Ndungu     | Male Youth Representative                  |
| 2. | Ephraim Njihi Macharia    | Male Adult Representative                  |
| 3. | Lydia Kavuli Ndonye Kimeu | Female Youth Representative                |
| 4. | Emmah Wanjiku Ndirangu    | Female Adult Representative                |
| 5. | Daniel Wathiari Maina     | Representative of Persons with Disability  |
| 6. | George Njuguna Njagi      | Nominee of the Constituency Office(Male)   |
| 7. | Lucy Nyakiringa Kiarie    | Nominee of the Constituency Office(Female) |

## 28. NDARAGWA CONSTITUENCY

- |    |                            |                                            |
|----|----------------------------|--------------------------------------------|
| 1. | Samuel Kihanga Kuria       | Male Youth Representative                  |
| 2. | James Muriethi Guandaru    | Male Adult Representative                  |
| 3. | Jane Njambi Wachira        | Female Youth Representative                |
| 4. | Teresa Wanja Gichure       | Female Adult Representative                |
| 5. | Lucy Njoki Maina           | Representative of Persons with Disability  |
| 6. | Fredrick Karanja Gathirimu | Nominee of the Constituency Office(Male)   |
| 7. | Esther Wanjiru Kabugu      | Nominee of the Constituency Office(Female) |



## 29. IGEMBE NORTH CONSTITUENCY

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Peter M'Mwenda Ipwi      | Male Youth Representative                  |
| 2. | Fredrick Kabuacha Ntonja | Male Adult Representative                  |
| 3. | Judy Kanana Mungania     | Female Youth Representative                |
| 4. | Susan Kabuuli Miriti     | Female Adult Representative                |
| 5. | Germano Kobia M'Birithu  | Representative of Persons with Disability  |
| 6. | Robert Kinyua Mwenda     | Nominee of the Constituency Office(Male)   |
| 7. | Pamela Nkatha Akubu      | Nominee of the Constituency Office(Female) |

## 30. MBEERE NORTH CONSTITUENCY

- |    |                       |                                            |
|----|-----------------------|--------------------------------------------|
| 1. | Peter Muchangi Ngari  | Male Youth Representative                  |
| 2. | Richard Nyaga Thiriku | Male Adult Representative                  |
| 3. | Eusebia Chuka Munene  | Female Youth Representative                |
| 4. | Purity Wangari Njeru  | Female Adult Representative                |
| 5. | Bernard Nyaga Kandia  | Representative of Persons with Disability  |
| 6. | Eliphas Njuki Nthimba | Nominee of the Constituency Office(Male)   |
| 7. | Lilian Mbuya          | Nominee of the Constituency Office(Female) |

## 31. RONGO CONSTITUENCY

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Okoth Benard             | Male Youth Representative                  |
| 2. | Joseph Onyango Ngare     | Male Adult Representative                  |
| 3. | Philice Adoyo Ngere      | Female Youth Representative                |
| 4. | Florence Atieno Opiyo    | Female Adult Representative                |
| 5. | Jared Aol Otieno         | Representative of Persons with Disability  |
| 6. | Clement Odhiambo Ochieng | Nominee of the Constituency Office(Male)   |
| 7. | Pamela Acheing Otieno    | Nominee of the Constituency Office(Female) |



### 32. KILIFI NORTH CONSTITUENCY

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Ramadhani Khamisi Ndiga   | Male Youth Representative                  |
| 2. | Lennox Masha Charo        | Male Adult Representative                  |
| 3. | Priscillah Njeri Kissangi | Female Youth Representative                |
| 4. | Zainab Rajab Ali          | Female Adult Representative                |
| 5. | Chengo Saro Nyanje        | Representative of Persons with Disability  |
| 6. | Karisa Kalu Tinga         | Nominee of the Constituency Office(Male)   |
| 7. | Faiza Muha ji Shally      | Nominee of the Constituency Office(Female) |

### 33. LURAMBI CONSTITUENCY

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Peter Khalumi Okwako      | Male Youth Representative                  |
| 2. | Habib Rashid Anyolo       | Male Adult Representative                  |
| 3. | Lung'atso Auka Modesta    | Female Youth Representative                |
| 4. | Neddy Khavakali Murunga   | Female Adult Representative                |
| 5. | Rydon Kadasia Kiombe      | Representative of Persons with Disability  |
| 6. | Aaura Rajab Yusufu Nyanje | Nominee of the Constituency Office(Male)   |
| 7. | Susan Akinyi Omondi       | Nominee of the Constituency Office(Female) |

### 34. LIKONI CONSTITUENCY

- |    |                         |                                             |
|----|-------------------------|---------------------------------------------|
| 1. | Juma Mwalimu Mwahima    | Male Youth Representative                   |
| 2. | Suleiman Salim          | Male Adult Representative                   |
| 3. | Dephence Talu Mwachari  | Female Youth Representative                 |
| 4. | Ciclia Wanjiru Mburu    | Female Adult Representative                 |
| 5. | Stephen Musyoki Mutinda | Representative of Persons with Disability   |
| 6. | Timothy Ochola Omuga    | Nominee of the Constituency Office(Male)    |
| 7. | Time Abdalla Bakari     | Nominee of the Constituency Office (Female) |

### 35. KIGUMO CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Anthony Karanja Gitonga | Male Youth Representative                  |
| 2. | Jeremiah Ngumo Kiguru   | Male Adult Representative                  |
| 3. | Melanie Wangari Gateru  | Female Youth Representative                |
| 4. | Mary Nyambura Ndungu    | Female Adult Representative                |
| 5. | Leah Njeri Wamahiga     | Representative of Persons with Disability  |
| 6. | Simon Muchoki Mwangi    | Nominee of the Constituency Office(Male)   |
| 7. | Grace Njoki Kamau       | Nominee of the Constituency Office(Female) |

### 36. SOUTH MUGIRANGO CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Evans Moi Mogoi         | Male Youth Representative                  |
| 2. | Johnson Morara Okechi   | Male Adult Representative                  |
| 3. | Elmelda Nyaboke Kaosi   | Female Youth Representative                |
| 4. | Zerah Nyaserema Omwando | Female Adult Representative                |
| 5. | James Magero Ayiega     | Representative of Persons with Disability  |
| 6. | Samson Angima Otieno    | Nominee of the Constituency Office(Male)   |
| 7. | Ann Moragwa Obutu       | Nominee of the Constituency Office(Female) |

### 37. EMGWEN CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Benson Kiprop Keter     | Male Youth Representative                  |
| 2. | Johana Kipkorir Chulai  | Male Adult Representative                  |
| 3. | Elizabeth Jepkemboi     | Female Youth Representative                |
| 4. | Sofia Chepkemboi Yaccub | Female Adult Representative                |
| 5. | Ben Maina               | Representative of Persons with Disability  |
| 6. | Julius Kibungei Maiyo   | Nominee of the Constituency Office(Male)   |
| 7. | Salima Ali Faraj        | Nominee of the Constituency Office(Female) |



### 38. TURBO CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Elijah Kipkoech Kutto   | Male Youth Representative                  |
| 2. | Elijah Kiplagat         | Male Adult Representative                  |
| 3. | Lilian Chellagat        | Female Youth Representative                |
| 4. | Grace Chepkemei Yebei   | Female Adult Representative                |
| 5. | Isaac Kipkemboi Y Lagat | Representative of Persons with Disability  |
| 6. | Selly Chepkoech         | Nominee of the Constituency Office(Male)   |
| 7. | John Kimani Mwaura      | Nominee of the Constituency Office(Female) |

### 39. SEME CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Benard Onyango Dajo    | Male Youth Representative                  |
| 2. | Jack Aloo Yoga         | Male Adult Representative                  |
| 3. | Lorna Achieng Odongo   | Female Youth Representative                |
| 4. | Monica Atieno Ogot     | Female Adult Representative                |
| 5. | Charles Ouma Okelo     | Representative of Persons with Disability  |
| 6. | Ambrose Ouma Jagongo   | Nominee of the Constituency Office(Male)   |
| 7. | Anne Emma Akinyi Owiti | Nominee of the Constituency Office(Female) |

### 40. URIRI CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Longa Paul Chasia      | Male Youth Representative                  |
| 2. | Joseph Odoyo Gome      | Male Adult Representative                  |
| 3. | Maurine Aoko Ongadi    | Female Youth Representative                |
| 4. | Herine Atieno Odhiambo | Female Adult Representative                |
| 5. | Marthlida Auma Oloo    | Representative of Persons with Disability  |
| 6. | Joel Ooko Otieno       | Nominee of the Constituency Office(Male)   |
| 7. | Monicah Achieng Mugah  | Nominee of the Constituency Office(Female) |



#### 41. KITUTU CHACHE SOUTH CONSTITUENCY

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Kelvin Zambia Maubi       | Male Youth Representative                  |
| 2. | James Maobe Mokaya        | Male Adult Representative                  |
| 3. | Winfridah Kemunto Maisiba | Female Youth Representative                |
| 4. | Jane Kwamboka Ombongi     | Female Adult Representative                |
| 5. | John Ongeru Ondieki       | Representative of Persons with Disability  |
| 6. | Benard Ongeru Makuru      | Nominee of the Constituency Office(Male)   |
| 7. | Pacifica Moraa Onyango    | Nominee of the Constituency Office(Female) |

#### 42. TIGANIA WEST CONSTITUENCY

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Mugambi Titus Nahashon   | Male Youth Representative                  |
| 2. | Jimmy Kinyua Munjuri     | Male Adult Representative                  |
| 3. | Irene Mwendwa Mutea      | Female Youth Representative                |
| 4. | Joanina Karimi           | Female Adult Representative                |
| 5. | Stephen Ndereba Nkumbuku | Representative of Persons with Disability  |
| 6. | Kailutha Stanley Naituri | Nominee of the Constituency Office(Male)   |
| 7. | Gaceri Winfred Kalwigi   | Nominee of the Constituency Office(Female) |

#### 43. BANISSA CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Hassan Kalla Bonaya    | Male Youth Representative                  |
| 2. | Mohamed Yusuf Alio     | Male Adult Representative                  |
| 3. | Zeytun Issack Molu     | Female Youth Representative                |
| 4. | Habiba Ali Guyo        | Female Adult Representative                |
| 5. | Hassan Mohamud Abdulla | Representative of Persons with Disability  |
| 6. | Hassan Mohamed Hillow  | Nominee of the Constituency Office(Male)   |
| 7. | Fatuma Hassan Abdille  | Nominee of the Constituency Office(Female) |

#### 44. KHWISERO CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Benjamin Khainga Amule | Male Youth Representative                  |
| 2. | Elijah Anjere Keya     | Male Adult Representative                  |
| 3. | Ann Adhiambo Odhiambo  | Female Youth Representative                |
| 4. | Pamela Mmboga Mutasia  | Female Adult Representative                |
| 5. | Mahmood Tsuma Khainga  | Representative of Persons with Disability  |
| 6. | Amos Aromba            | Nominee of the Constituency Office(Male)   |
| 7. | Mwando                 | Nominee of the Constituency Office(Female) |

#### 45. VIHIGA CONSTITUENCY

- |    |                           |                                            |
|----|---------------------------|--------------------------------------------|
| 1. | Simeon Kirivwa Ambura     | Male Youth Representative                  |
| 2. | Evans Muswahili Ladtema   | Male Adult Representative                  |
| 3. | Calvine Inyangu Elavuna   | Female Youth Representative                |
| 4. | Rachel Kageha Aliga Okuso | Female Adult Representative                |
| 5. | Ruth Ajando Osako         | Representative of Persons with Disability  |
| 6. | Joseph Lukuyu Oyavo       | Nominee of the Constituency Office(Male)   |
| 7. | Janet Nyangasi Senelwa    | Nominee of the Constituency Office(Female) |

#### 46. NAKURU TOWN EAST CONSTITUENCY

- |    |                          |                                            |
|----|--------------------------|--------------------------------------------|
| 1. | Samuel Njumbi Muhindi    | Male Youth Representative                  |
| 2. | Nicodemus Onserio Akibah | Male Adult Representative                  |
| 3. | Gladys Jelagat Kiptui    | Female Youth Representative                |
| 4. | Fatuma Alhajji Yusuf     | Female Adult Representative                |
| 5. | Margaret Wanjiru Gikaria | Representative of Persons with Disability  |
| 6. | Antony Otieno Oduor      | Nominee of the Constituency Office(Male)   |
| 7. | Susan Wangeci Macharia   | Nominee of the Constituency Office(Female) |

#### 47. SIGOWET/SOIN CONSTITUENCY

- |    |                             |                                            |
|----|-----------------------------|--------------------------------------------|
| 1. | Reuben Cheruiyot Murgong    | Male Youth Representative                  |
| 2. | Richard Kipkorir Chepkwony  | Male Adult Representative                  |
| 3. | Faith Chepkirui             | Female Youth Representative                |
| 4. | Petronilla Chepkemai Rotich | Female Adult Representative                |
| 5. | Benjamin Kipkorir Koech     | Representative of Persons with Disability  |
| 6. | Chepkorir Hellen            | Nominee of the Constituency Office(Female) |
| 7. | Moses Kiplangat Koech       | Nominee of the Constituency Office(Male)   |

#### 48. KIPKELION EAST CONSTITUENCY

- |   |                        |                                            |
|---|------------------------|--------------------------------------------|
| 1 | Kipkurui Keter Charles | Male Youth Representative                  |
| 2 | Bernard Kiprotich Too  | Male Adult Representative                  |
| 3 | Norah Chepkemai Sigey  | Female Youth Representative                |
| 4 | Janet Tobon            | Female Adult Representative                |
| 5 | Langat Chepkemai       | Representative of Persons with Disability  |
| 6 | Ann Chepkorir Tumm     | Nominee of the Constituency Office(Male)   |
| 7 | James Munji Njuguna    | Nominee of the Constituency Office(Female) |

#### 49. KIPKELION WEST CONSTITUENCY

- |   |                          |                                            |
|---|--------------------------|--------------------------------------------|
| 1 | Kiprotich Rono           | Male Youth Representative                  |
| 2 | Korir Kiplangat P. Koske | Male Adult Representative                  |
| 3 | Chepkurui Sambu          | Female Youth Representative                |
| 4 | Jackline Chebet          | Female Adult Representative                |
| 5 | Josphat Kipkurui Mibei   | Representative of Persons with Disability  |
| 6 | Samwel Kiplangat Tanui   | Nominee of the Constituency Office(Male)   |
| 7 | Margaret Chepketer Kiget | Nominee of the Constituency Office(Female) |

## 50. OTHAYA CONSTITUENCY

|   |                          |                                               |
|---|--------------------------|-----------------------------------------------|
| 1 | Fredlick Gathigi Muruthi | Male Youth Representative                     |
| 2 | Simon Kingori Mubuu      | Male Adult Representative                     |
| 3 | Josephine Wanjiru Murage | Female Youth Representative                   |
| 4 | Peris Wangari Muriithi   | Female Adult Representative                   |
| 5 | Julius Nderitu Miitii    | Representative of Persons<br>with Disability  |
| 6 | Michael Wambugu Wainaina | Nominee of the Constituency<br>Office(Male)   |
| 7 | Hannah Warukira Kabui    | Nominee of the Constituency<br>Office(Female) |

## 51.KINANGOP CONSTITUENCY

|   |                          |                                                |
|---|--------------------------|------------------------------------------------|
| 1 | Duncan Ngigi Kirichu     | Male Youth Representative                      |
| 2 | John Maragua Kanyi       | Male Adult Representative                      |
| 3 | Beth Nyambura Mututo     | Female Youth Representative                    |
| 4 | Lydia Nyaguthii Githendu | Female Adult Representative                    |
| 5 | Anthony Wanjohi Gitau    | Representative of Persons<br>with Disability   |
| 6 | Rebecca Wambui Muiruri   | Nominee of the Constituency<br>Office (Female) |
| 7 | Peter Mburu Kimani       | Nominee of the Constituency<br>Office(Male)    |

## 52. SIRISIA CONSTITUENCY

|   |                          |                                               |
|---|--------------------------|-----------------------------------------------|
| 1 | Joseph Masika Maori      | Male Youth Representative                     |
| 2 | Noah Okwamong Ojala      | Male Adult Representative                     |
| 3 | Mercy Nekesa Wepukhulu   | Female Youth Representative                   |
| 4 | Linet Kasaya Gidosi      | Female Adult Representative                   |
| 5 | Nelson Simiyu Wanambisi  | Representative of Persons<br>with Disability  |
| 6 | Philip Simiyu Wanjala    | Nominee of the Constituency<br>Office (Male)  |
| 7 | Biliah Nasambu Kutukhulu | Nominee of the Constituency<br>Office(Female) |



### 53. MSAMBWENI CONSTITUENCY

|   |                            |                                               |
|---|----------------------------|-----------------------------------------------|
| 1 | Salim Mohamed Kirinzo      | Male Youth Representative                     |
| 2 | Muhsin Abdallah Kitwana    | Male Adult Representative                     |
| 3 | Mwanakombo Hamisi Kudi     | Female Youth Representative                   |
| 4 | Mwanasiti Saidi Mwadzogolo | Female Adult Representative                   |
| 5 | Swaleh Omar Mohamed        | Representative of Persons<br>with Disability  |
| 6 | Bakari Kassim Mjusi        | Nominee of the Constituency<br>Office (Male)  |
| 7 | Kavata Mbondo              | Nominee of the Constituency<br>Office(Female) |

### 54. MAKUENI CONSTITUENCY

|   |                         |                                               |
|---|-------------------------|-----------------------------------------------|
| 1 | Benedict Musembi Muange | Male Youth Representative                     |
| 2 | Titus Kimuya Munuve     | Male Adult Representative                     |
| 3 | Alice Mumbua Kivuva     | Female Youth Representative                   |
| 4 | Esther Nzula Levu       | Female Adult Representative                   |
| 5 | Justina Nthenya Katiku  | Representative of Persons<br>with Disability  |
| 6 | Benard Tivu Mutua       | Nominee of the Constituency<br>Office (Male)  |
| 7 | Stella Mueni Mutuku     | Nominee of the Constituency<br>Office(Female) |

### 55. STAREHE CONSTITUENCY

|   |                           |                                               |
|---|---------------------------|-----------------------------------------------|
| 1 | Victor Odhiambo Obote     | Male Youth Representative                     |
| 2 | John Maina Muhoro         | Male Adult Representative                     |
| 3 | Saidi Sidi Mtawali        | Female Youth Representative                   |
| 4 | Alice Wambui Njuguna      | Female Adult Representative                   |
| 5 | Serah Wambui Muhia        | Representative of Persons<br>with Disability  |
| 6 | John Philip Mwangi Gaturu | Nominee of the Constituency<br>Office (Male)  |
| 7 | Jacqueline Kwamboka Omare | Nominee of the Constituency<br>Office(Female) |



## 56. KITUI SOUTH CONSTITUENCY

- |    |                         |                                            |
|----|-------------------------|--------------------------------------------|
| 1. | Julius Mutunga Kivuko   | Male Youth Representative                  |
| 2. | Kenneth Musee Kitonyo   | Male Adult Representative                  |
| 3. | Mwongeli Ngiani         | Female Youth Representative                |
| 4. | Florence Mbesa Martin   | Female Adult Representative                |
| 5. | Stephen Mulatya Muliki  | Representative of Persons with Disability  |
| 6. | Titus Nzau Theresia     | Nominee of the Constituency Office(Male)   |
| 7. | Christine Awinjo Kimbui | Nominee of the Constituency Office(Female) |

## 57. MARAGUA CONSTITUENCY

- |    |                        |                                            |
|----|------------------------|--------------------------------------------|
| 1. | Johnson Irungu Wambui  | Male Youth Representative                  |
| 2. | Robert Mburu Kariuki   | Male Adult Representative                  |
| 3. | Sarah Njeri Njoroge    | Female Youth Representative                |
| 4. | Scholastica Wairimu    | Female Adult Representative                |
| 5. | Damaris Muthoni Irungu | Representative of Persons with Disability  |
| 6. | Joyce Nzilani Ngumbi   | Nominee of the Constituency Office(Male)   |
| 7. | Paul Mbugua Wakarura   | Nominee of the Constituency Office(Female) |

## 58. IGEMBE SOUTH CONSTITUENCY

- |   |                         |                                            |
|---|-------------------------|--------------------------------------------|
| 1 | John Gituma Karai       | Male Youth Representative                  |
| 2 | Kirimi Peter Mwereria   | Male Adult Representative                  |
| 3 | Faith Kanyiri Mungania  | Female Youth Representative                |
| 4 | Norah Kaario Nkwene     | Female Adult Representative                |
| 5 | Jeniffer Nkirote Immana | Representative of Persons with Disability  |
| 6 | Ciano Julius Munoru     | Nominee of the Constituency Office (Male)  |
| 7 | Grace Kambura Muchena   | Nominee of the Constituency Office(Female) |

Additional list of nominees will be processed and forwarded to the National Assembly for approval once received from the respective constituencies.

Yours *Sincerely*



**YUSUF MBUNO**  
**AG. CHIEF EXECUTIVE OFFICER**

**Copy to: Mr. Saitoti Torome**  
Principal Secretary  
State Department of Planning and Statistics  
Ministry of Devolution and Planning  
P.O. Box 30005-00100  
**NAIROBI**







THE JUDICIARY

*Paper laid  
by LOM  
by 28/4/2016*

**FY 2016/17 – 2018/19**

# Programme Based Budget (PBB)

**OCTOBER 2015**



## Contents

|                                                                                                                         |           |
|-------------------------------------------------------------------------------------------------------------------------|-----------|
| <b>Part A: Mission .....</b>                                                                                            | <b>2</b>  |
| <b>Part B: Vision.....</b>                                                                                              | <b>2</b>  |
| <b>Part C: Strategic Objectives .....</b>                                                                               | <b>2</b>  |
| <b>Strategic Objective .....</b>                                                                                        | <b>2</b>  |
| <b>Part D: Performance Overview and Background for Programme.....</b>                                                   | <b>3</b>  |
| D.1 Mandate of the Judiciary .....                                                                                      | 3         |
| D.2 Expenditure Trends for 2012/13 – 2014/15 .....                                                                      | 3         |
| D.3 Major achievements for the period 2012/13 - 2014/15.....                                                            | 4         |
| D.4 Constraints and challenges in budget implementation and how they are being addressed .....                          | 10        |
| D.5 Major services/outputs to be provided in MTEF period 2016/17 – 2018/19 .....                                        | 12        |
| <b>Part E: Summary of Programme Key Outputs, Performance Indicators and Targets for<br/>2015/16-2018/19.....</b>        | <b>14</b> |
| <b>Part F. Summary of Expenditure by Programme and Sub-Programmes 2015/16-2018/19<br/>(KShs. Million) .....</b>         | <b>18</b> |
| <b>Part G: Summary of Expenditure by Vote and Economic Classification (Kshs. Million) .....</b>                         | <b>18</b> |
| <b>Part H. Summary of Expenditure by Programme, Sub-Programme and Economic<br/>Classification (KShs. Million) .....</b> | <b>20</b> |
| <b>PART I: Summary of Human Resource.....</b>                                                                           | <b>24</b> |

## **PROGRAMME-PERFORMANCE BASED BUDGETS (PBB)**

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**Vote No:** 1261

**Vote Title:** The Judiciary

### **Part A: Mission**

The Judiciary's Mission statement is: To administer justice in a fair, timely, accountable and accessible manner, uphold the rule of law, advance indigenous jurisprudence and protect the Constitution.

### **Part B: Vision**

The Judiciary's Vision is to be: "An independent institution of excellence in the delivery of justice to all".

### **Part C: Strategic Objectives**

**Programme:** The Judiciary's mandate is implemented via one programme; "**Dispensation of Justice**".

#### **Strategic Objective**

The overriding goal for the Judiciary is to provide equitable access to and expeditious delivery of justice. The vision 2030 under the political pillar aspires for Kenya to enjoy issue-based, people centered, results oriented and accountable democratic political system. The second Medium Term Plan (MTP) 2013-2017 identifies and prioritizes 'Judicial Transformation' as a flagship project. The key goals within this project are:

- the transformation of the Judiciary into an independent but complementary partner with other organs of government, institutions of justice chain and stakeholders involved in justice sector;
- transformation of court procedures, processes, organizational culture and management to re-orientate them towards a culture of responsive, proactive, friendly, effective and accessible service delivery;
- redesigning institutional and administrative arrangements of the Judiciary to create a unified national institution with appropriate levels of devolution; and
- equipping the Judiciary to develop a robust, indigenous, patriotic and progressive jurisprudence.

These are being achieved through realization of the objectives set out in the four pillars of the Judiciary Transformation Framework (2012 – 2016) namely: i) People-centred delivery of Justice; ii) Transformative Leadership, Organisational Culture and Professional, Motivated Staff;

iii) Adequate resources and sufficient infrastructure; and iv) Harnessing ICT as an Enabler for Justice.

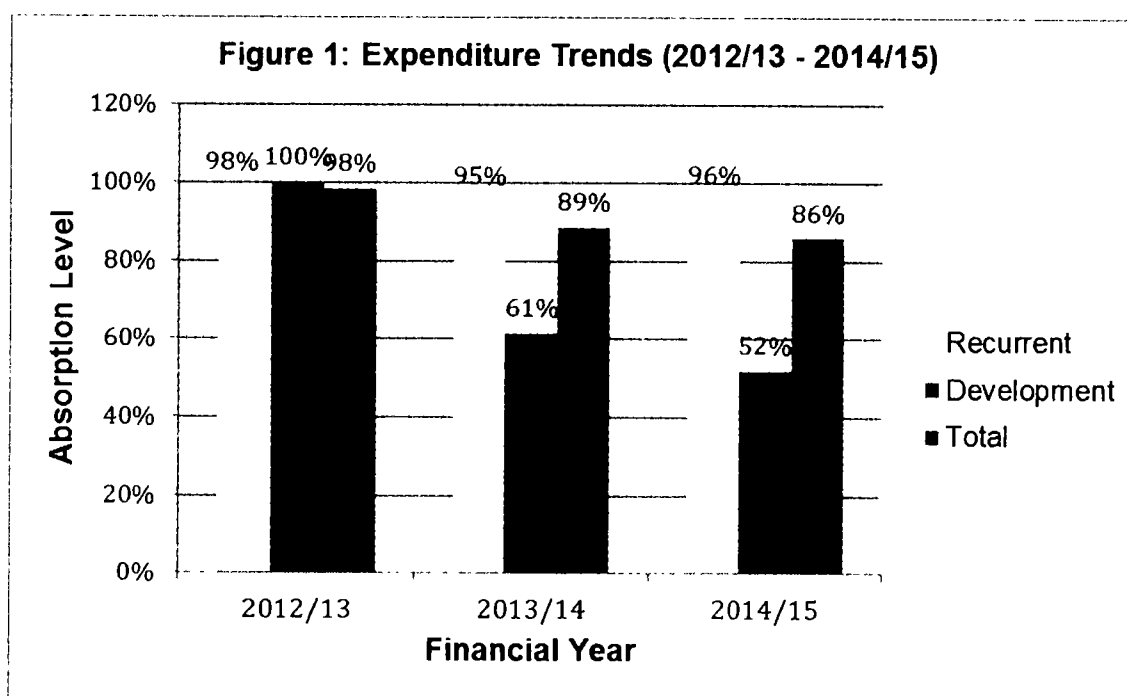
## **Part D: Performance Overview and Background for Programme**

### **D.1 Mandate of the Judiciary**

The core mandate of the Judiciary is ‘delivery of justice’. In administering justice, the Judiciary discharges its mandate by providing independent, accessible, fair and responsive fora for dispute resolution and development of jurisprudence. It promotes the rule of law by shaping public policy through interpretation of the Constitution and ensuring access to justice. It protects the Constitution by promoting the national values and principles of good governance. The Judiciary fosters social and political stability, and promotes national socio-economic development through its decisions.

### **D.2 Expenditure Trends for 2012/13 – 2014/15**

Absorption of the budget was above 86% in the period under review as shown in Figure 1 below. Over the period, absorption of recurrent budget has been above 95%. The decline in absorption rate for development vote was due to challenges of technical capacity within county public works officers who are supposed to oversee implementation of Judiciary projects, disputes on some contracts leading to delays in making payments for works done and slow approvals of building plans by other government agencies. Low absorption of the recurrent budget was attributed to low uptake of allocation for PE due to delayed recruitments.



### **D.3 Major achievements for the period 2012/13 - 2014/15**

The Judiciary is committed to its core programme of Delivery of Justice to all. Towards delivering this programme's objectives, the following achievements were accomplished in the FY 2012/2013 in the sector;

- a. The Judiciary increased access to justice by constructing courts closer to the people, decongesting courts through renovations to improve the physical quality of existing courts. Fifteen (15) existing courts, were renovated and refurbished in various parts of the country, two (2) new court stations constructed in Malindi and Kerugoya and in addition, 13 mobile courts were launched from selected court stations.
- b. The Judiciary aims at establishing a High Court in each of the 47 counties. In this respect, 3 high courts were established in Homabay, Murang'a and Kerugoya bringing the total number of High Court stations in the country to 21.
- c. Previously the Judicature Act provided the threshold for Court of Appeal and High Court judges to be 14 and 70 judges, respectively. This was amended by Parliament to a maximum of 30 and 150 judges, respectively. Based on this development the number of judges at the Court of Appeal was increased from 11 to 27. Given the increase in the number of Court of Appeal judges, between January-May, 2013 a period of 5 months, a total of 424 cases were disposed of, compared to 304 cases between June–December 2012. In addition, 12 judges for Industrial Court and 15 judges for Environment & Land Court were hired. An additional 8 High Court judges and 66 resident magistrates were also appointed to reduce the delays in the disposal of court cases. To ensure well informed decisions are made in regard to justice, 85 Legal Researchers were employed.
- d. Court of Appeal was also decentralized and now sits permanently in Kisumu, Malindi and Nyeri. This has accelerated the rate of disposal of cases such that within a month, the decentralized courts in the aforementioned counties were managing to dispose a total of 64 cases.
- e. In the first half of the FY 2012/13 (i.e. as at December, 2012), 265,884 cases had been resolved. This was almost 75% of the 359,095 cases that were resolved in the entire previous year. This is a clear indication of the positive impact the recruitment of more judicial officers has had in the expeditious disposal of cases.
- f. Improvement of access to information has been undertaken through development of service charters. All court stations and directorates have developed their charters. The overall objective of the service charters is to inform the public on the services offered by the Judiciary and demand accountability for the same from the Judiciary officers and staff.
- g. The Political Parties Disputes Tribunal is the first and only body of its kind in Africa that has been established with the sole purpose of resolving disputes among political parties and their members. The Political Parties Disputes Tribunal has heard and determined over 50 cases since January 2011. It has also developed its Strategic Plan covering the period 2013 – 2018.



- h. The Judiciary participated in the development of the second Medium Term Plan (2013 – 2017) with a view to enshrining its strategic objectives and activities into the national development agenda.
- i. Reform initiatives aimed at improving the functional access to justice by all court users have significantly contributed to the Judiciary's revenue collection. Specifically, in partnership with the Kenya Commercial Bank and their popular initiative dubbed 'KCB Mtaani', more than 28 banking agencies were opened at different court stations to hasten the process for payment of court fees and charges. Similarly another innovation launched on 20<sup>th</sup> September, 2012 was the 'Faini Chap Chap' a service that allows traffic offenders in Kibera and Milimani Courts to pay fines directly and immediately by Mpesa. This has since witnessed collections rise from 524 million in 2010/11 to 1,481 million in 2012/13.
- j. To improve physical access to justice, 48 new vehicles were provided to different court stations around the country some of which are used to conduct mobile Court sessions in an attempt to take justice closer to the people. Magistrates in some remote areas of the country were provided with tents where they hear cases to ensure the cost incurred by Kenyans while travelling to courts is reduced.

In the FY 2013/14 the following were key achievements in the Sector:

- a) The Judiciary renovated and refurbished existing courts and established mobile courts towards improving access to justice. In this regard 20 courts were refurbished/renovated while 19 mobile courts were established across the country. The Judiciary also networked 17 high court stations, 6 magistrate courts and 4 offices to enhance communication and interconnectivity.
- b) Towards meeting statutory requirement of establishing a high court in each county, a high court station was established in Homabay. The high court established circuits in Kitui and Migori. The Environment and Land Court established a circuit in Kericho. Three magistrate courts were also established in Mbita, Migwani, and Githongo.
- c) The Judiciary increased the number of judicial officers by hiring 11 judges of the high court and 51 magistrates towards clearing case backlog and speedy disposal of cases. Additionally, 20 legal researchers were recruited. The Judiciary established Internal Audit unit to strengthen internal controls, compliance with laws, regulations and policies, and governance. Further, 132 administrative professionals were employed to strengthen administrative functions including those that were earlier carried out by judicial officers.
- d) The Judiciary Case Audit and Institutional Capacity Survey was conducted in the year under review. The survey provides baseline data on the case backlog in Judiciary system. It details the nature and status of all pending cases. The report is expected to inform policy for specific and targeted interventions on reducing case backlog.
- e) In the FY 2013/14, 457,040 cases were resolved. This represented a clearance rate of 87%, which was an improvement from 76% in the previous period.

- f) Access to information was enhanced through development of service charters, IEC materials and customer care desk to assist litigants. The Judiciary also participated in ASK shows in Nairobi, Mombasa, Nyeri, and Bungoma to engage the public. The Judiciary also organized a criminal service week where over 1,500 cases were concluded.
- g) Reform initiatives were undertaken to enhance Judiciary's revenue collection. Agency banking including introduction of mobile banking in all court stations was rolled out to ease payments of fees and fines. This also led to a significant increase in revenue. The total revenue collected in 2013/14 saw an increment of 42% from Ksh. 1.48 billion in 2012/13 to Ksh. 2.11 billion in 2013/14.
- h) The Judiciary partnered with the Traffic department, Prisons, NTSA and DPP to set up mobile traffic courts in the major highways where instant penalties are imposed on traffic offenders. This has led to faster disposal of traffic cases.
- i) The Ombudsperson of the Judiciary received 2,000 complaints from the public in the year under review and resolved 1,819. This is geared towards improving service delivery in the Judiciary.
- j) The Political Parties Disputes Tribunal was domiciled in the Judiciary. The Tribunal received 60 cases filed and determined over 50 matters in the period under review. The PPDT enhanced its legal and administrative framework by developing the following: Strategic Plan covering the period 2013– 2018; Electoral and Political Dispute Resolution rules; Model rules - a document which intended to reduce conflicting rules on political party disputes; Rules of procedure - a legal and administrative framework which has enhanced processes to facilitate efficient resolution of political disputes; Compendium - a comprehensive handbook on the legal framework and analysis of decided cases.
- k) The National Council on Law Reporting (NCLR) created and implemented a digital library and archival system to obtain a repository of all public legal information on a digital platform; Published and printed 2 volumes of the Kenya Law Reports and 8 specialized publications; Deployed a unix operating system to guarantee security of both the physical infrastructure and virtual workspace and enhance reliability and efficiency of the Council's ICT infrastructure, processes and equipment; developed a new look website that conforms with World Wide Web Consortium (W3C) guidelines to enhance universal website accessibility to all, including those who are visually impaired; Enhanced the NCLR staff count in line with the organization structure by recruiting 7 officers which strengthened NCLR administrative capability.
- l) The Auctioneers Licensing Board (ALB) determined 50% of the 109 cases that were filed. It further licensed 124 Class A and 224 Class B auctioneers.
- m) The National Council on Administration of Justice (NCAJ) expanded the Court User Committee program by constituting them in all the stations across the country and strengthening their capacity.

Achievements accomplished in the FY 2014/15:-

- a) The Judiciary established new courts, undertook renovations and refurbishment of existing courts and set up mobile courts towards improving access to justice. In this regard, Kisumu Court complex was completed, construction works started for Embu High Court. Construction works continued in Lodwar and Bomet as on-going projects. Similarly, Construction works commenced for 7 Magistrate courts namely, Nkubu, Hamisi, Butali, Eldama-Ravine, Mandera, Mpeketoni and Port Victoria. Rehabilitation and refurbishment of 13 courts namely; Kitui, Eldoret, Muranga, Kakamega, Bungoma, Homa Bay, Nyeri, Kericho, Nakuru, Kisii, Malindi and Meru continued. Further, rehabilitations for 24 magistrate courts were also done. Further to this, 33 Mobile courts were established.
- b) The Judiciary is committed to meet the constitutional requirement of establishing a high court in each of the 47 Counties. During the period under review, 4 out of the 5 high courts Sub Registries: Kitui, Migori, Naivasha, Lodwar and Voi were elevated to full fledged high court stations. In addition to elevation of the 4 sub registries, ten more high courts were established namely: Marsabit, Chuka, Nanyuki, Kajiado, Garsen, Nyamira, Migori, Siaya, Kapenguria and Kabarnet making a total of 14. Currently, there are 35 high courts spread across the 34 Counties.
- c) To improve delivery of judicial services, 14 new high court judges were sworn-in during the period under review. Additionally, 25 legal researchers reported to duty and 10 professional judicial staff were recruited. Following a staff rationalization exercise, review of Judiciary establishment, transfers and deployments were undertaken. Internal promotions of 775 judicial staff were effected.
- d) Judiciary Case Audit and Institutional Capacity Report, which provides baseline data on the case backlog in Judiciary by detailing the nature and status of all pending cases, was launched in February 2015. Consequently, Justice@Last Initiative was launched. The exercise entailed constitution of special benches to hear old matters expeditiously. During the period under review, 40,627 cases were cleared at the Milimani High Court.
- e) In the FY 2014/15, provisional data indicates 303,126 cases were resolved (253,793 criminal cases and 49,333 civil matters) while 397,611 matters filed. This represented a clearance rate of 76% as compared to 457,040 matters which represented a clearance rate of 87% in the FY 2013/14.
- f) The Judiciary trained 4 Internal Auditors in Risk Management and Internal Auditing; 3 Supply Chain Management staff trained on international public procurement and 22 Supply Chain Management staff trained on Public Procurement procedures. Additionally 592 officers and staff were trained on the registry operational manual. These included officers from 5 courts namely the Civil, commercial, Land and Environment, Judicial Review Constitutional and Human Rights, and Meru. 775 personnel trained in cascaded training, while another 78 officers due to retire were trained on pre-retirement course, 70 judicial staff were trained on strategic leadership, and senior management programs.
- g) In the period under review, the Judiciary constituted a Committee to coordinate amendment of the Supreme Court Act and Rules. The Court of Appeal Practice Direction, Civil Appeals and Applications, 2015 that seeks to assist litigants and advocates to comply with provisions of the Court of Appeal Rules, 2010 was launched. The Judiciary also drafted and validated the Court of Appeal Bill, 2015, that seeks to make further provisions in the organization and administration of the Court to ensure efficiency and timely dispensation of Justice. The Bill was subjected to public input pending submission to Parliament.



- h) The Judiciary finalized the process of drafting a High Court Organization and Administration Bill pursuant to Article 165 of the Constitution. The Bill seeks to provide for organization and administration of the Court, facilitation of effective and efficient discharge of the mandate of the Court, development of a constitutional jurisprudence and improvement of access to justice. Further, the the Judiciary operationalized the Employment and Labor Relations Court pursuant to the Statute Law (Miscellaneous Amendment) Act 2014 as published in the Special Gazette Supplement No. 160 (Acts No. 18) of November 2014. The Employment and Labour Relations Court was decentralized to five other courts in different parts of the country. These are Mombasa, Kisumu, Nakuru, Nyeri and Kericho.
- i) The Landlord/Tenants Bill, which streamlines the operations of the Business Premises Tribunal and the Rent Restriction Tribunal among others, was forwarded to the Cabinet for deliberations.
- j) The Judiciary developed the Magistrates' and Kadhis' Courts Registry Manual that will help in guiding court operations in subordinate courts in the country.
- k) The NCAJ developed Bail/Bond Policy Guidelines that seeks to enhance fairness and consistency in the administration of bail/bond in Kenya was launched in March 2015. The Guidelines will assist the police and the courts in decision-making on matters concerning bail and bond and provide a useful resource for other actors in the justice system. Illicit trade manual
- l) To enhance general administration of the Institution, the Judiciary developed a number of key policy documents. These included Draft Judiciary Strategic Plan, Draft ICT Policy, Draft Sexual Harassment Policy, Draft Training Policy, DPAC Strategic Plan, Draft Finance Policy and Procedure Manual, Interim Public Affairs & Communication Plan and Crisis Communication Strategy and Draft Communication Policy. Additionally, Judiciary Human Resource Manual was developed and adopted for implementation.
- m) The Judiciary launched a Performance Management and Measurement Framework in April 2015. The Framework guides in the measurement of performance in the Judiciary based on internationally accepted Judicial performance indicators aimed at focusing efforts towards improving administration, enhancing access to and expeditious delivery of justice. This heralded the rollout of performance management process in the Judiciary and was accompanied by signing of "Performance Commitments" by the all the units for implementation in the FY 2015/16.
- n) The Judiciary through the National Council for Law Reporting updated its online library and archival system, which is a digital repository of all public legal information. The Council also published and printed various 1000 copies each of the 6 volumes of Kenya Law Reports i.e KLR 2007V2,2011V1,2013V1,V2&V3 Election Petition V5 and the Kenya Law Journal, 1500 copies of the four editions of the Bench Bulletins, 1000 copies of the Supreme Court digest and the Constitutional court digest. Also published was 1000 copies of the Greybook 2014 version and the service issues for the 2012 version; 100,000 copies of the pocket sized Traffic Act and the County governments Act. The updating of the Laws of Kenya database was enhanced to 80%.

- o) The Rent Restriction Tribunal strengthened its decentralized services by establishing six satellite stations in Kisii, Homa Bay, Nyahururu, Kilifi, Kericho, and Bungoma. Additionally The HIV/AIDS Tribunal set up liaison offices in the 16 Counties. It also developed and launched a 5-year Strategic Plan.
- p) All Tribunals under the Judiciary sustained their efforts to reduce case backlog and achieve expeditious delivery of Justice. Towards this the Cooperative Tribunal resolved 342 out of 2,628 pending matters. The Rent Restriction Tribunal determined 869 matters out of 4,010 pending. Out of pending 152 matters, Auctioneers Licensing Board resolved 48 matters. Industrial Property Tribunal resolved 10 matters out of 27 filed. Out of the filed 11 matters, Sports Disputes Tribunal resolved 6. Political Parties and Dispute Tribunal resolved all 14 matters that were filed during the period, HIV/AIDS Tribunal resolved 44 out of 75 matters that were pending, Business Premises Tribunal resolved 1793 matters out of the 2218 filed in the period,
- q) Access to information was enhanced through development of a new look Judiciary website and various IEC materials such as seven editions of Inside the Judiciary Magazine and All About Us booklet were published Court reporters from various media houses were trained on how to report on Court processes while 240 judicial staff were sensitized on public engagement, installed 10 new screens to manage corporate content at the Supreme Court building, Milimani Law Courts, Kadhi's Courts in Nairobi and at Kibera Law Court ,Produced and distributed 10,000 Constitution booklets, 8,000 calendars and 12,000 diaries and aired 10 corporate documentaries. The Judiciary also participated in six ASK shows that included Nairobi, Mombasa, Kitale, Nyeri, Kabarnet and Bungoma as well as creating three social media accounts; twitter account judiciary2014, two Facebook accounts the judiciary-laying the foundations for transformation and judiciary media service to enhance public engagement.
- r) The Judiciary established the ADR Committee that developed the ADR framework, the mediation accreditation Committee was launched and the Committee established a list of accredited mediators.
- s) The Ombudsperson of the Judiciary resolved 1,895 complaints from the public in the year under review out of the pending 2,205 representing 86% clearance rate. This is geared towards improving service delivery in the Judiciary.
- t) The National Council on Administration of Justice (NCAJ) launched a strategic plan whose implementation is on course. In addition quarterly council meetings were held where several policy issues affecting the justice sector were discussed and respective interventions undertaken. Notably, the NCAJ brought together diverse stakeholders to develop and launch the enforcement manual to combat illicit trade in Kenya in pursuant to the same, the launched 60 court users committees strategically positioned on ports of entry, routes of transit or other hotspots for illicit trade have been trained on the legal framework, enforcement mechanism and implementation. In the financial year 2012/2013, the NCAJ launched a Strategic plan, developed and published CUC's guidelines, and

trained CUC's on the guidelines. In 2014/2015 NCAJ developed a Bail/Bond policy and launched an enforcement manual to combat illicit trade in Kenya

#### **D.4 Constraints and challenges in budget implementation and how they are being addressed**

The Judiciary has continued to experience several challenges in the implementation of its budgetary programmes. During the period under review, the judiciary experienced the following challenges:-

The Judiciary has continued to experience several challenges in the implementation of its budgetary programmes. During the period under review, the judiciary experienced the following challenges:-

- 1) **Integrated Financial Management Information System (IFMIS) challenges** - The judiciary relies on IFMIS for its financial management. The system is web based and can only be accessed where internet connectivity while there is no connectivity in most of the court stations. This implies that even implementation of government policy such as e-procurement and electronic processing of payments are not implemented.
- 2) **Varied pace of reforms within the justice sector** – The lack of harmonization of reform initiatives by the different players within the justice chain, continues to undermine the gains made in reforming the justice sector.
- 3) **Vetting of Judges and Magistrates** – The protracted vetting process continues to cause anxiety among the judicial officers and uncertainty to the, and thus impeding on the expeditious delivery of justice. Due to this protracted process, the cases scheduled to be heard are adjourned thereby increasing the case backlog.
- 4) **Delay in processing land ownership documents** – These delays have impacted on the pace of construction of courts and absorption rate of allocated resources. The delays also affect citizens, who are unable to deposit court security for attendance. Citizens are predisposed to litigate over the ownership, use and disposition of the land where land ownership documents are not processed. This increases the caseload and leads to backlog.
- 5) **Insufficient resources**  
Inadequate funding of the Judiciary occasions postponement of the necessary infrastructural work, delaying operations of the Judiciary across the country, and making it harder for the Judiciary to operate effectively. This hinders the ability of the Judiciary to deliver on its core mandate.



The inadequate number of Judicial Officers and staff has hampered the expeditious disposal of cases. With the expansion of court networks, additional human resource is required it is made worse ....

- 6) **E- procurement** – E- Procurement refers to the use of Internet based (integrated) information and communication technologies (ICTs) to carry out individual or all stages of the procurement process including search, sourcing, negotiation, ordering, receipt, and post purchase review. Implementing e-procurement is a very expensive undertaking and requires heavy investments by organizations. Equipment in the manufacturing sector are also very expensive to automate to make it possible for adoption of e-procurement. Suppliers have not been fully sensitized; they also have difficulties accessing the web-based system
- 7) **Absence of legal framework to transition of Tribunals to the Judiciary:**
  - a. Inadequate legal framework – lack of elaborate legal provision in regard to a smooth transition to the Judiciary and effectively undertake their mandates. This is because, Tribunals are created under different Acts of Parliament from those of the Judiciary; This means that appointments of chairmen, members and key officers to the tribunals are made by Cabinet Secretaries. This will pose issues of governance and accountability.
  - b. Also the governing legislation and the rules of practice and procedure for these tribunals are either nonexistent or inadequate to enable them discharge their mandate of dispute resolution.

In an effort to improve access to justice, we recommend the following:-

- i. The National Assembly needs to ensure increased funding to Judiciary for recruitments, development projects and implementation of e-procurement and other electronic platforms for improved efficiency.
- ii. Passage of the proposed Judiciary Fund Bill to facilitate its operationalization
- iii. Harmonization and fast tracking of the reforms within the different players in the justice sector
- iv. Ensure the finalization of process of vetting Judicial Officers.
- v. Enhancement of the legal framework for the tribunals.

#### **D.5 Major services/outputs to be provided in MTEF period 2016/17 – 2018/19**

1. Establishment of High courts stations in each county as provided for in Section 8(1) (L) of the Judicial Service Act (2011). This will be done through
  - a. Construction of High Court stations in the remaining 12 counties. The new courts will provide space for other government offices that are involved in hearing matters such as DPP, Police, Prisons, etc.
  - b. Recruitment of judges, judicial officers and staff
  - c. Allocating operational resources to the newly established High courtsThis will lead to reduction in back log of cases and eventually decongest prisons.
2. Establishment of mobile courts in the far flung areas – these will improve accessibility and bring justice closer to the people. This will call for additional resources to purchase motor vehicles and cater for operational costs.
3. Establishment of special benches to cater for high profile cases – constitution of such benches is expensive since the bench normally includes judges from different parts of the country and they have to hear the matters in a central place.
4. Refurbishment of the existing Magistrates Courts buildings to expand and accommodate more courts, registries and key stakeholders such as the state counsels, probation officers, advocates among others for better coordination. New court stations will also be constructed to address challenges of long distances covered by the court users.

This expansion will call for increased expenditure on purchase of non-financial assets including furniture, office equipment and vehicles as well as increased compensation of employees.

5. Judiciary has embraced performance management. This has been done in line with best practice whereby every head of a spending unit including judicial officers has committed to achieve set targets and transparently report on the same. Allocation of resources will thus be done through the set targets.
6. Operationalization of the Directorate of Building Services (DBS). This Directorate is expected to bridge the low capacity gap from the Ministry of

Public Works who have been assisting the Judiciary to prepare project documents and supervise the constructions and facilitate development works for all court stations.

7. Transitioning of the Tribunals into the Judiciary as per the requirement of Article 159 and 169 of the constitution. The tribunals that have come to the Judiciary have faced several challenges in terms of human and financial resources. It is proposed that adequate resources be allocated to cater for
  - a. Recruitment of the staff
  - b. Leasing of office space since majority of them are housed by their parent ministries where they were domiciled before joining Judiciary.
  - c. Purchasing of motor vehicles so as to move justice closer to people as some of them have already been devolved.
8. Automation of the courts stations. All the existing and newly established stations will be automated to improve efficiency in dispensation of cases and will also be installed with automated security gadgets to enhance protection of the premises and staff. The courts handle sensitive cases including terrorism, drugs and organized crimes (trade in arms, poaching, child trafficking and drugs).
9. Construction of residences for judges and judicial officers - Currently judges are not provided with official residences forcing them to be housed by parties that could pose conflict of interest in dispensation of their duties.

Establishment and equipping of libraries. This will entail providing information materials including automated repositories for growth of jurisprudence.

## Part E: Summary of Programme Key Outputs, Performance Indicators and Targets for 2015/16-2018/19

| Programme                                                                                                                                                                                                         | Delivery Unit | Key Output                                                           | Key Performance Indicators                    | Target 2014/15 | Actual Achievement 2014/15 | Baseline 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------------------------------------------------------|-----------------------------------------------|----------------|----------------------------|------------------|---------|---------|---------|
| <b>The Judiciary</b>                                                                                                                                                                                              |               |                                                                      |                                               |                |                            |                  |         |         |         |
| Name of Programme: Dispensation of Justice<br>Outcome: Improved administration of justice, upholding the rule of law and protection of human rights and property and democracy as guaranteed by the Constitution. |               |                                                                      |                                               |                |                            |                  |         |         |         |
| <b>SP 1: Program: Access to Justice</b>                                                                                                                                                                           | BSU, RHC, RMC | Improve access to courts and reduction of average distance to courts | No. of new Supreme court constructed          | 0              | 0                          | 0                | 1       | 0       | 0       |
|                                                                                                                                                                                                                   |               |                                                                      | No. of new High court constructed             | 16             | 4                          | 8                | 11      | 9       | 6       |
|                                                                                                                                                                                                                   |               |                                                                      | No. of new Magistrate court constructed       | 13             | 13                         | 7                | 3       | 3       | 0       |
|                                                                                                                                                                                                                   | BSU, RHC, RMC | Improve Quality & access to Judicial Services                        | No. of High courts extended/refurbished       | 10             | 6                          | 15               | 4       | 0       | 0       |
|                                                                                                                                                                                                                   |               |                                                                      | No. of Magistrate courts extended/refurbished | 54             | 31                         | 12               | 33      | 25      | 5       |
|                                                                                                                                                                                                                   | RHC           | Increased accessibility to court services                            | No. of mobile High courts established         | 3              | 5                          | 5                | 3       | 3       | 3       |
|                                                                                                                                                                                                                   | RMC           |                                                                      | No. of mobile Magistrate courts established   | 10             | 20                         | 40               | 10      | 0       | 0       |
|                                                                                                                                                                                                                   | RHC           |                                                                      | No. of ELC circuit courts established         | 4              | 2                          | 2                | 5       | 0       | 0       |
|                                                                                                                                                                                                                   |               |                                                                      | No. of ELC sub-registries                     | 4              | 0                          | 0                | 5       | 3       | 3       |
|                                                                                                                                                                                                                   |               |                                                                      | No. of ALB Sub-registries established         | 4              | 0                          | 0                | 4       | 0       | 0       |
|                                                                                                                                                                                                                   | PPDT          |                                                                      | No. of circuit courts established             | 2              | 0                          | 0                | 2       | 0       | 0       |
|                                                                                                                                                                                                                   | HR&A          | Enhanced access to justice through transport facilitation            | No. of vehicles purchased                     | 20             | 14                         | 420              | 69      | 25      | 9       |
|                                                                                                                                                                                                                   | RSC, RCA,     | Expeditious delivery of                                              | Percentage of case                            | 25%            | 54%                        | 54%              | 100%    | 100%    | 100%    |

| Programme                                | Delivery Unit    | Key Output                                     | Key Performance Indicators                                                      | Target 2014/15                   | Actual Achievement 2014/15 | Baseline 2015/16 | Target  |         |         |
|------------------------------------------|------------------|------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------|----------------------------|------------------|---------|---------|---------|
|                                          |                  |                                                |                                                                                 |                                  |                            |                  | 2016/17 | 2017/18 | 2018/19 |
|                                          | RHC, RMC         | Justice through reduction of case backlog      | backlog cleared                                                                 |                                  |                            |                  |         |         |         |
|                                          |                  | Reduction in case disposal time                | Percentage reduction in case disposal                                           | 25%                              | 25%                        | 25%              | 50%     | 50%     | 50%     |
|                                          | RHC              |                                                | % age implementation of ADR                                                     | Development of the ADR framework | Framework of ADR developed | 0                | 1       | 1       | 1       |
|                                          | Tribunals        |                                                | %age of disputes heard and determined                                           | 50%                              | 32%                        | 32%              | 100%    | 100%    | 100%    |
|                                          | OCJ              | Enhanced transparency & accountability         | Production of the State of Judiciary & Administration of Justice report (SOJAR) | 1                                | 1                          | 1                | 1       | 1       | 1       |
|                                          | OJO              |                                                | %age of complains heard and resolved                                            | 100%                             | 86%                        | 86%              | 100%    | 100%    | 100%    |
|                                          | DPAC             | Enhanced public perception of the Judiciary    | %age improvement of Judiciary Image/perception                                  | 0                                | 0                          | 40%              | 60%     | 80%     | 100%    |
|                                          | Kenya Law Report | Enhanced local Jurisprudence                   | No. of Kenya Law Reports and other legal materials published                    | 25                               | 13                         | 13               | 16      | 17      | 18      |
|                                          |                  |                                                | No. of Laws of Kenya compilations                                               | 5                                | 4                          | 7                | 7       | 8       | 8       |
|                                          | ICT              | Automated Judiciary & Tribunals Operations     | No. of courts installed with LAN/WAN connectivity                               | 54                               | 0                          | 23               | 81      | 111     | 131     |
|                                          |                  |                                                | %age of staff equipped with ICT tools                                           | 100%                             | 40%                        | 40%              | 60%     | 80%     | 100%    |
| SP2: General Administration and Planning | PMD/HR           | Entrenched Performance Management in Judiciary | %age of courts/directorates/SAGAs under performance understanding &             | 0                                | 0                          | 70%              | 90%     | 100%    | 100%    |

| Programme | Delivery Unit | Key Output | Key Performance Indicators | Target 2014/15 | Actual Achievement 2014/15 | Baseline 2015/16 | Target  |         |         |
|-----------|---------------|------------|----------------------------|----------------|----------------------------|------------------|---------|---------|---------|
|           |               |            |                            |                |                            |                  | 2016/17 | 2017/18 | 2018/19 |
|           |               |            | PAS                        | 0              | 0                          | 0                | 1       | 1       | 1       |
|           |               |            | Adoption of IPMAS          |                |                            |                  |         |         |         |



**Part F. Summary of Expenditure by Programme and Sub-Programmes 2015/16-2018/19 (KShs. Million)**

| Programme                                             | Approved Budget  | Actual Expenditure | Baseline Estimates | Estimates        | Projected Estimates |                  |
|-------------------------------------------------------|------------------|--------------------|--------------------|------------------|---------------------|------------------|
|                                                       | 2014/15          | 2014/15            | 2015/16            | 2016/17          | 2017/18             | 2018/19          |
| <b>DISPENSATION OF JUSTICE</b>                        |                  |                    |                    |                  |                     |                  |
| Access to Justice                                     | 9,421.00         | 7,823.00           | 11,054.59          | 11,873.35        | 12,273.13           | 12,535.78        |
| General Administration, planning and support services | 4,404.00         | 4,050.00           | 5,633.10           | 5,935.00         | 6,238.91            | 6,517.31         |
| Total Expenditure for the Programme                   | <b>13,825.00</b> | <b>11,873.00</b>   | <b>16,687.70</b>   | <b>17,808.35</b> | <b>18,512.04</b>    | <b>19,053.09</b> |

**Part G: Summary of Expenditure by Vote and Economic Classification (Kshs. Million)**

| Code    | Expenditure Classification          | Approved Budget | Actual Expenditure | Baseline Estimates | Estimates | Projected Estimates |          |
|---------|-------------------------------------|-----------------|--------------------|--------------------|-----------|---------------------|----------|
|         |                                     | 2014/15         | 2014/15            | 2015/16            | 2016/17   | 2017/18             | 2018/19  |
|         | Current Expenditure                 |                 |                    |                    |           |                     |          |
| 2100000 | Compensation to Employees           | 6,051.00        | 6,051.00           | 7,241.93           | 7,459.19  | 7,682.96            | 7,913.45 |
| 2200000 | Use of goods and services           | 2,121.00        | 1,791.00           | 2,074.07           | 1,166.94  | 1,236.77            | 1,302.47 |
| 2400000 | Interest                            | 0.00            | 0.00               | 0.00               | 0.00      | 0.00                | 0.00     |
| 2500000 | Subsidies                           | 0.00            | 0.00               | 0.00               | 0.00      | 0.00                | 0.00     |
| 2600000 | Current Transfers to Govt. Agencies | 313.00          | 312.00             | 874.00             | 889.77    | 910.23              | 923.89   |
| 2700000 | Social Benefits                     | 2,096.00        | 1,964.00           | 2,247.73           | 2,921.83  | 3,097.14            | 3,252.00 |
| 2800000 | Other Expenses                      | 0.00            | 0.00               | 0.00               | 0.00      | 0.00                | 0.00     |
| 3100000 | Non-Financial Assets                | 151.00          | 151.00             | 186.20             | 421.73    | 447.03              | 469.39   |
| 3200000 | Financial Assets                    | 0.00            | 0.00               | 0.00               | 0.00      | 0.00                | 0.00     |

| Code                                   | Expenditure Classification          | Approved Budget | Actual Expenditure | Baseline Estimates | Estimates        | Projected Estimates |                  |
|----------------------------------------|-------------------------------------|-----------------|--------------------|--------------------|------------------|---------------------|------------------|
|                                        |                                     | 2014/15         | 2014/15            | 2015/16            | 2016/17          | 2017/18             | 2018/19          |
|                                        | <b>Capital Expenditure</b>          |                 |                    |                    |                  |                     |                  |
| 2100000                                | Compensation to Employees           | 0               | 0                  | -                  | -                | -                   | -                |
| 2200000                                | Use of goods and services           | 0               | 0                  | 25.00              | 100.00           | 106.00              | 111.30           |
| 2400000                                | Interest                            | 0               | 0                  | -                  | -                | -                   | -                |
| 2500000                                | Subsidies                           | 0               | 0                  | -                  | -                | -                   | -                |
| 2600000                                | Capital Transfers to Govt. Agencies | 0               | 0                  | 36.00              | -                | -                   | -                |
| 3100000                                | Non-Financial Assets                | 3,093           | 1,604              | 4,002.77           | 4,848.90         | 5,031.9             | 5,080.6          |
| 3200000                                | Financial Assets                    | 0               | 0                  | -                  | -                | -                   | -                |
| <b>Total Expenditure for vote 1261</b> |                                     | <b>13,825</b>   | <b>11,873</b>      | <b>16,687.70</b>   | <b>17,808.35</b> | <b>18,512.04</b>    | <b>19,053.09</b> |

**Part H. Summary of Expenditure by Programme, Sub-Programme and Economic Classification (KShs. Million)**

| Code                           | Expenditure Classification          | Approved Budget<br>2014/15 | Actual Expenditure<br>2014/15 | Baseline Estimates<br>2015/16 | Estimates<br>2016/17 | Projected Estimates<br>2017/18 | 2018/19  |
|--------------------------------|-------------------------------------|----------------------------|-------------------------------|-------------------------------|----------------------|--------------------------------|----------|
| <b>DISPENSATION OF JUSTICE</b> |                                     |                            |                               |                               |                      |                                |          |
| <b>Current Expenditure</b>     |                                     |                            |                               |                               |                      |                                |          |
| 2100000                        | Compensation to Employees           | 6,051.00                   | 6,051.00                      | 7,241.93                      | 7,459.19             | 7,682.96                       | 7,913.45 |
| 2200000                        | Use of goods and services           | 2,121.00                   | 1,791.00                      | 2,074.07                      | 1,166.94             | 1,236.77                       | 1,302.47 |
| 2400000                        | Interest                            | 0.00                       | 0.00                          | 0.00                          | 0.00                 | 0.00                           | 0.00     |
| 2500000                        | Subsidies                           | 0.00                       | 0.00                          | 0.00                          | 0.00                 | 0.00                           | 0.00     |
| 2600000                        | Current Transfers to Govt. Agencies | 313.00                     | 312.00                        |                               |                      |                                |          |
| 2700000                        | Social Benefits                     | 2,096.00                   | 1,964.00                      | 874.00                        | 889.77               | 910.23                         | 923.89   |
| 2800000                        | Other Expenses                      | 0.00                       | 0.00                          | 0.00                          | 0.00                 | 0.00                           | 0.00     |
| 3100000                        | Non-Financial Assets                | 151.00                     | 151.00                        | 186.20                        | 421.73               | 447.03                         | 469.39   |
| 3200000                        | Financial Assets                    | 0                          | 0                             | 0.00                          | 0.00                 | 0.00                           | 0.00     |
| <b>Capital Expenditure</b>     |                                     |                            |                               |                               |                      |                                |          |
| 2100000                        | Compensation to Employees           | -                          | -                             | -                             | -                    | -                              | -        |
| 2200000                        | Use of goods and services           | -                          | -                             | 25.00                         | 100.00               | 106.00                         | 111.30   |
| 2400000                        | Interest                            | -                          | -                             | -                             | -                    | -                              | -        |
| 2500000                        | Subsidies                           | -                          | -                             | -                             | -                    | -                              | -        |

| Code                                   | Expenditure Classification          | Approved Budget  | Actual Expenditure | Baseline Estimates | Estimates        | Projected Estimates |                  |
|----------------------------------------|-------------------------------------|------------------|--------------------|--------------------|------------------|---------------------|------------------|
|                                        |                                     | 2014/15          | 2014/15            | 2015/16            | 2016/17          | 2017/18             | 2018/19          |
| 2600000                                | Capital Transfers to Govt. Agencies | -                | -                  | 36.00              | -                | -                   | -                |
| 3100000                                | Non-Financial Assets                | 3,093.00         | 1,604.00           | 4,002.77           | 4,848.90         | 5,031.90            | 5,080.60         |
| 3200000                                | Financial Assets                    | -                | -                  | -                  | -                | -                   | -                |
| <b>Total Expenditure for vote 1261</b> |                                     | <b>13,825.00</b> | <b>11,873.00</b>   | <b>16,687.70</b>   | <b>17,808.35</b> | <b>18,512.04</b>    | <b>19,053.09</b> |
| <b>S.P 1- Access to Justice</b>        |                                     |                  |                    |                    |                  |                     |                  |
|                                        | <b>Current Expenditure</b>          |                  |                    |                    |                  |                     |                  |
| 2100000                                | Compensation to Employees           | 5,140.00         | 5,140.00           | 5,574.00           | 5,741.22         | 5,913.46            | 6,090.86         |
| 2200000                                | Use of goods and services           | 875.00           | 767.00             | 561.69             | 316.02           | 334.93              | 352.73           |
| 2400000                                | Interest                            | -                | -                  | -                  | -                | -                   | -                |
| 2500000                                | Subsidies                           | -                | -                  | -                  | -                | -                   | -                |
| 2600000                                | Current Transfers to Govt. Agencies | 313.00           | 312.00             | 874.00             | 889.77           | 910.23              | 923.89           |
| 2700000                                | Social Benefits                     | -                | -                  | -                  | -                | -                   | -                |
| 2800000                                | Other Expenses                      | -                | -                  | -                  | -                | -                   | -                |
| 3100000                                | Non-Financial Assets                | -                | -                  | 0.28               | 0.63             | 0.67                | 0.70             |
| 3200000                                | Financial Assets                    | -                | -                  | -                  | -                | -                   | -                |



| Code                                                                | Expenditure Classification          | Approved Budget | Actual Expenditure | Baseline Estimates | Estimates        | Projected Estimates |                  |
|---------------------------------------------------------------------|-------------------------------------|-----------------|--------------------|--------------------|------------------|---------------------|------------------|
|                                                                     |                                     | 2014/15         | 2014/15            | 2015/16            | 2016/17          | 2017/18             | 2018/19          |
|                                                                     | <b>Capital Expenditure</b>          |                 |                    |                    |                  |                     |                  |
| 2100000                                                             | Compensation to Employees           | -               | -                  | -                  | -                | -                   | -                |
| 2200000                                                             | Use of goods and services           | -               | -                  | -                  | -                | -                   | -                |
| 2400000                                                             | Interest                            | -               | -                  | 25.00              | 100.00           | 106.00              | 111.30           |
| 2500000                                                             | Subsidies                           | -               | -                  | -                  | -                | -                   | -                |
| 2600000                                                             | Capital Transfers to Govt. Agencies | -               | -                  | -                  | -                | -                   | -                |
| 3100000                                                             | Non-Financial Assets                | 3,093.00        | 1,604.00           | 36.00              | -                | -                   | -                |
| 3200000                                                             | Financial Assets                    | -               | -                  | 3,983.63           | 4,825.71         | 5,007.84            | 5,056.30         |
| <b>Total Sub-Programme</b>                                          |                                     | <b>9,421.00</b> | <b>7,823.00</b>    | <b>11,054.59</b>   | <b>11,873.35</b> | <b>12,273.13</b>    | <b>12,535.78</b> |
| <b>S.P 2- General Administration, Planning and Support Services</b> |                                     |                 |                    |                    |                  |                     |                  |
|                                                                     | <b>Current Expenditure</b>          |                 |                    |                    |                  |                     |                  |
| 2100000                                                             | Compensation to Employees           | 911.00          | 911.00             | 1,667.93           | 1,717.97         | 1,769.51            | 1,822.59         |
| 2200000                                                             | Use of goods and services           | 1,246.00        | 1,024.00           | 1,512.38           | 850.92           | 901.83              | 949.75           |
| 2400000                                                             | Interest                            | -               | -                  | -                  | -                | -                   | -                |
| 2500000                                                             | Subsidies                           | -               | -                  | -                  | -                | -                   | -                |

| Code                       | Expenditure Classification          | Approved Budget | Actual Expenditure | Baseline Estimates | Estimates       | Projected Estimates |                 |
|----------------------------|-------------------------------------|-----------------|--------------------|--------------------|-----------------|---------------------|-----------------|
|                            |                                     | 2014/15         | 2014/15            | 2015/16            | 2016/17         | 2017/18             | 2018/19         |
| 2600000                    | Current Transfers to Govt. Agencies | -               | -                  | -                  | -               | -                   | -               |
| 2700000                    | Social Benefits                     | 2,096.00        | 1,964.00           | 2,247.73           | 2,921.83        | 3,097.14            | 3,252.00        |
| 2800000                    | Other Expenses                      | -               | -                  | -                  | -               | -                   | -               |
| 3100000                    | Non-Financial Assets                | 151.00          | 151.00             | 185.92             | 421.10          | 446.37              | 468.69          |
| 3200000                    | Financial Assets                    | -               | -                  | -                  | -               | -                   | -               |
|                            | <b>Capital Expenditure</b>          |                 |                    |                    |                 |                     |                 |
| 2100000                    | Compensation to Employees           | -               | -                  | -                  | -               | -                   | -               |
| 2200000                    | Use of goods and services           | -               | -                  | -                  | -               | -                   | -               |
| 2400000                    | Interest                            | -               | -                  | -                  | -               | -                   | -               |
| 2500000                    | Subsidies                           | -               | -                  | -                  | -               | -                   | -               |
| 2600000                    | Capital Transfers to Govt. Agencies | -               | -                  | -                  | -               | -                   | -               |
| 3100000                    | Non-Financial Assets                | -               | -                  | 19.14              | 23.18           | 24.06               | 24.29           |
| 3200000                    | Financial Assets                    | -               | -                  | -                  | -               | -                   | -               |
| <b>Total Sub-Programme</b> |                                     | <b>4,404.00</b> | <b>4,050.00</b>    | <b>5,633.10</b>    | <b>5,935.00</b> | <b>6,238.91</b>     | <b>6,517.31</b> |



## PART I: Summary of Human Resource

Table 5: Human Resource Summary

| Programme<br>code | Programme<br>Title                                          | Designation<br>/Position/Title            | Authorized<br>establishment | In Post<br>as at 30 <sup>th</sup><br>June<br>2015 | 2015/16             |                           | 2016/17                   |                           | 2017/18                   |                           | 2018/19                   |                           |
|-------------------|-------------------------------------------------------------|-------------------------------------------|-----------------------------|---------------------------------------------------|---------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
|                   |                                                             |                                           |                             |                                                   | Funded<br>Positions | Positions to<br>be funded | Positions to<br>be funded | Positions to<br>be funded | Positions to<br>be funded | Positions to<br>be funded | Positions to<br>be funded | Positions to<br>be funded |
|                   | General<br>Administration,<br>Planning<br>and<br>Management | Chief Registrar                           |                             | 1                                                 | 1                   | 1                         | 1                         | 1                         | 1                         | 1                         | 1                         | 1                         |
|                   |                                                             | Deputy Chief<br>Registrar                 |                             | 0                                                 | 0                   | 1                         | 1                         | 1                         | 1                         | 1                         | 1                         | 1                         |
|                   |                                                             | Registrars/Directors                      |                             | 11                                                | 16                  | 17                        | 18                        | 19                        | 19                        | 19                        | 19                        | 19                        |
|                   |                                                             | DD/Deputy<br>Registrars                   |                             | 10                                                | 10                  | 11                        | 11                        | 12                        | 12                        | 12                        | 12                        | 12                        |
|                   |                                                             | Snr DD/Law<br>Clerks                      |                             | 14                                                | 17                  | 18                        | 19                        | 20                        | 20                        | 20                        | 20                        | 20                        |
|                   |                                                             | Asst Directors                            |                             | 100                                               | 100                 | 105                       | 110                       | 116                       | 116                       | 116                       | 116                       | 116                       |
|                   |                                                             | Principal officers                        |                             | 34                                                | 34                  | 36                        | 37                        | 39                        | 39                        | 39                        | 39                        | 39                        |
|                   |                                                             | Chief officers                            |                             | 36                                                | 36                  | 38                        | 40                        | 42                        | 42                        | 42                        | 42                        | 42                        |
|                   |                                                             | Senior Officers                           |                             | 153                                               | 153                 | 168                       | 185                       | 204                       | 204                       | 204                       | 204                       | 204                       |
|                   |                                                             | Officers I                                |                             | 245                                               | 245                 | 270                       | 296                       | 326                       | 326                       | 326                       | 326                       | 326                       |
|                   |                                                             | Officers II                               |                             | 419                                               | 419                 | 461                       | 507                       | 558                       | 558                       | 558                       | 558                       | 558                       |
|                   |                                                             | Officers III                              |                             | 797                                               | 1103                | 1213                      | 1335                      | 1468                      | 1468                      | 1468                      | 1468                      | 1468                      |
|                   |                                                             | Clericals/Secretaria<br>I Process servers |                             | 451                                               | 451                 | 496                       | 546                       | 600                       | 600                       | 600                       | 600                       | 600                       |
|                   |                                                             | Clericals/Snr SS/                         |                             | 619                                               | 1523                | 1675                      | 1675                      | 1675                      | 1675                      | 1675                      | 1675                      | 1675                      |

| Programme code                | Programme Title | Designation /Position/Title    | Authorized establishment | In Post as at 30 <sup>th</sup> June 2015 | 2015/16          | 2016/17                | 2017/18                | 2018/19                |
|-------------------------------|-----------------|--------------------------------|--------------------------|------------------------------------------|------------------|------------------------|------------------------|------------------------|
|                               |                 |                                |                          |                                          | Funded Positions | Positions to be funded | Positions to be funded | Positions to be funded |
|                               |                 | Security/Support Staff/Drivers |                          | 259                                      | 259              | 285                    | 313                    | 329                    |
|                               |                 | Security/Support Staff/Drivers |                          | 403                                      | 403              | 443                    | 488                    | 512                    |
|                               |                 | Support Staff                  |                          | 87                                       | 87               | 96                     | 105                    | 111                    |
|                               |                 | Support Staff                  |                          | 163                                      | 163              | 179                    | 197                    | 207                    |
|                               |                 | <b>SUB-TOTAL</b>               |                          | <b>3,802</b>                             | <b>5,020</b>     | <b>5,513</b>           | <b>5,886</b>           | <b>6,240</b>           |
|                               |                 | Supreme Court Judges           |                          | 7                                        | 7                | 7                      | 7                      | 7                      |
|                               |                 | Judges of Appeal               |                          | 26                                       | 26               | 30                     | 30                     | 30                     |
|                               |                 | High Court Judges              |                          | 105                                      | 105              | 116                    | 127                    | 140                    |
|                               |                 | Magistrates                    |                          | 467                                      | 467              | 514                    | 565                    | 622                    |
|                               |                 | Kadhis                         |                          | 30                                       | 45               | 50                     | 54                     | 60                     |
|                               |                 | Secretary/Tribunal CEOs        |                          | 1                                        | 2                | 2                      | 4                      | 5                      |
| <b>Total Funded Positions</b> |                 |                                |                          | <b>636</b>                               | <b>652</b>       | <b>717</b>             | <b>789</b>             | <b>868</b>             |
|                               |                 |                                |                          | <b>4,438</b>                             | <b>5,672</b>     | <b>6,240</b>           | <b>6,864</b>           | <b>7,550</b>           |

Source: Judiciary Strategic Plan 2014-2018. Projections for 2016/17-2018/19 include positions in the recruitment process i.e. have been advertised  
NB: Judges are paid from the Consolidated Fund Services except for the Taxable Car Allowance.



## VOTE R 1261 The Judiciary

## RENT ITEMISED 2016-17 BUDGET ESTIMATES

## II. Heads and Items under which this vote will be accounted for the The Judiciary

| SUB HEAD | ITEM    | TITLE                                                                        | Approved Budget 2015/16 | Estimates 2016/17 | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|---------|------------------------------------------------------------------------------|-------------------------|-------------------|-----------------------------|-----------------------------|
|          |         | <b>High Court Stations</b>                                                   |                         |                   |                             |                             |
| 01       |         | <b>0000 Headquarters</b>                                                     |                         |                   |                             |                             |
|          | 2110100 | Basic Salaries - Permanent Employees                                         | 1,093,131,427           | 1,252,596,218     | 1,290,174,105               | 1,328,879,328               |
|          | 2110103 | Basic Salaries - Judiciary                                                   | 1,093,131,427           | 1,252,596,218     | 1,290,174,105               | 1,328,879,328               |
|          | 2110200 | Basic Wages-Temp.Employees                                                   | 119,325,714             | 122,140,608       | 125,804,826                 | 129,578,971                 |
|          | 2110201 | Contractual Employees                                                        | 62,675,334              | 64,153,845        | 66,078,460                  | 68,060,814                  |
|          | 2110202 | Casual Labour-Others                                                         | 56,650,380              | 57,986,763        | 59,726,365                  | 61,518,156                  |
|          | 2110300 | Personal Allowance - Paid as Part of Salary                                  | 1,469,529,387           | 1,514,431,487     | 1,559,864,432               | 1,606,660,365               |
|          | 2110301 | House Allowance                                                              | 564,642,722             | 588,198,546       | 605,844,502                 | 624,019,837                 |
|          | 2110303 | Acting Allowance                                                             | 44,634,762              | 45,687,696        | 47,058,327                  | 48,470,076                  |
|          | 2110307 | Hardship Allowance                                                           | 30,000,000              | 30,707,700        | 31,628,931                  | 32,577,799                  |
|          | 2110309 | Special Duty Allowance                                                       | 15,853,905              | 16,227,898        | 16,714,735                  | 17,216,177                  |
|          | 2110311 | Transfer Allowance                                                           | 25,853,905              | 26,463,798        | 27,257,712                  | 28,075,444                  |
|          | 2110312 | Responsibility Allowance                                                     | 129,269,524             | 132,318,992       | 136,288,561                 | 140,377,218                 |
|          | 2110313 | Entertainment Allowance                                                      | 25,853,905              | 26,463,798        | 27,257,712                  | 28,075,444                  |
|          | 2110314 | Transport Allowance                                                          | 323,173,809             | 330,797,479       | 340,721,403                 | 350,943,046                 |
|          | 2110315 | Extraneous Allowance                                                         | 103,415,619             | 105,855,193       | 109,030,849                 | 112,301,775                 |
|          | 2110317 | Domestic Servant Allowance                                                   | 25,853,905              | 26,463,798        | 27,257,712                  | 28,075,444                  |
|          | 2110318 | Non-Practising Allowance                                                     | 25,853,905              | 26,463,798        | 27,257,712                  | 28,075,444                  |
|          | 2110320 | Leave Allowance                                                              | 103,415,619             | 105,855,193       | 109,030,849                 | 112,301,775                 |
|          | 2110322 | Risk Allowance                                                               | 51,707,809              | 52,927,597        | 54,515,425                  | 56,150,887                  |
|          | 2210100 | Utilities Supplies and Services                                              | 7,160,851               | 8,238,061         | 8,247,894                   | 8,666,902                   |
|          | 2210102 | Water and sewerage charges                                                   | 7,160,851               | 8,238,061         | 8,247,894                   | 8,666,902                   |
|          | 2210200 | Communication, Supplies and Services                                         | 5,779,422               | 5,167,090         | 5,173,258                   | 5,436,068                   |
|          | 2210202 | Internet Connections                                                         | 635,200                 | 1,762,949         | 1,765,054                   | 1,854,721                   |
|          | 2210203 | Courier and Postal Services                                                  | 5,144,222               | 3,404,141         | 3,408,204                   | 3,581,347                   |
|          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs              | 69,522,084              | 81,887,683        | 81,985,425                  | 86,150,426                  |
|          | 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.)              | 10,564,233              | 14,301,666        | 14,318,737                  | 15,046,154                  |
|          | 2210302 | Accommodation - Domestic Travel                                              | 36,871,340              | 39,113,128        | 39,159,813                  | 41,149,199                  |
|          | 2210303 | Daily Subsistence Allowance                                                  | 22,086,511              | 28,472,889        | 28,506,874                  | 29,955,073                  |
|          | 2210400 | Foreign Travel and Subsistence, and other transportation costs               | 1,500,000               | 4,000,000         | 4,004,774                   | 4,208,224                   |
|          | 2210401 | Travel Costs (airlines, bus, railway, etc.)                                  | 500,000                 | 1,500,000         | 1,501,790                   | 1,578,084                   |
|          | 2210402 | Accommodation                                                                | 1,000,000               | 2,500,000         | 2,502,984                   | 2,630,140                   |
|          | 2210500 | Printing, Advertising and Information Supplies and Services                  | 7,042,915               | 10,487,842        | 10,500,361                  | 11,033,797                  |
|          | 2210502 | Publishing and Printing Services                                             | 425,290                 | 553,776           | 554,437                     | 582,603                     |
|          | 2210503 | Subscriptions to Newspapers, Magazines and Periodicals                       | 6,084,500               | 8,934,066         | 8,944,730                   | 9,399,138                   |
|          | 2210504 | Advertising, Awareness and Publicity Campaigns                               | 533,125                 | 1,000,000         | 1,001,194                   | 1,052,056                   |
|          | 2210800 | Hospitality Supplies and Services                                            | 27,240,324              | 34,905,539        | 34,947,203                  | 36,722,581                  |
|          | 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | 26,240,324              | 33,205,539        | 33,245,174                  | 34,934,086                  |
|          | 2210802 | Boards, Committees, Conferences and Seminars                                 | 1,000,000               | 1,700,000         | 1,702,029                   | 1,788,495                   |
|          | 2211100 | Office and General Supplies and Services                                     | 70,480,335              | 69,796,982        | 69,880,293                  | 73,430,332                  |
|          | 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 56,430,147              | 54,776,008        | 54,841,390                  | 57,627,427                  |
|          | 2211102 | Supplies and Accessories for Computers and Printers                          | 12,203,379              | 12,784,848        | 12,800,108                  | 13,450,375                  |



| SUB HEAD | ITEM    | TITLE                                                           | Approved Budget 2015/16 | Estimates 2016/17 | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|---------|-----------------------------------------------------------------|-------------------------|-------------------|-----------------------------|-----------------------------|
|          | 2211103 | Sanitary and Cleaning Materials, Supplies and Services          | 1,846,810               | 2,236,126         | 2,238,795                   | 2,352,530                   |
|          | 2211200 | Fuel Oil and Lubricants                                         | 57,387,520              | 8,073,727         | 8,083,364                   | 8,494,012                   |
|          | 2211201 | Refined Fuels and Lubricants for Transport                      | 57,387,520              | 3,746,856         | 3,751,328                   | 3,941,902                   |
|          | 2211202 | Refined Fuels and Lubricants for Generators                     |                         | 4,326,871         | 4,332,036                   | 4,552,111                   |
|          | 2211300 | Other Operating Expenses                                        | 48,314,920              | 52,533,757        | 52,596,462                  | 55,268,452                  |
|          | 2211310 | Contracted Professional Services                                | 32,351,400              | 32,306,376        | 32,344,938                  | 33,988,116                  |
|          | 2211318 | Witness Expenses                                                | 15,963,520              | 20,227,380        | 20,251,524                  | 21,280,336                  |
|          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment    | 2,981,667               | 2,673,289         | 2,676,480                   | 2,812,450                   |
|          | 2220101 | Maintenance Expenses - Motor Vehicles                           | 2,981,667               | 2,673,289         | 2,676,480                   | 2,812,450                   |
|          | 2220200 | Routine Maintenance - Other Assets                              | 18,980,309              | 20,262,623        | 20,286,808                  | 21,317,413                  |
|          | 2220202 | Maintenance of Office Furniture and Equipment                   | 4,119,876               | 4,018,656         | 4,023,452                   | 4,227,851                   |
|          | 2220205 | Maintenance of Buildings and Stations -- Non-Residential        | 9,849,833               | 10,141,730        | 10,153,835                  | 10,669,668                  |
|          | 2220209 | Minor Alterations to Buildings and Civil Works                  | 339,800                 | 1,634,619         | 1,636,570                   | 1,719,711                   |
|          | 2220210 | Maintenance of Computers, Software, and Networks                | 4,670,800               | 4,467,618         | 4,472,951                   | 4,700,184                   |
|          |         | NET EXPENDITURE FOR SUBHEAD 0000 KShs.                          | 2,998,576,874           | 3,187,194,908     | 3,274,225,685               | 3,378,659,321               |
|          |         | NET EXPENDITURE FOR HEAD 0001                                   | 2,998,576,874           | 3,187,194,908     | 3,274,225,685               | 3,378,659,321               |
|          |         | Headquarters ( General)                                         |                         |                   |                             |                             |
| 01       |         | 0000 Headquarters                                               |                         |                   |                             |                             |
|          | 2110100 | Basic Salaries - Permanent Employees                            | 435,172,584             | 445,438,305       | 458,801,454                 | 472,565,498                 |
|          | 2110103 | Basic Salaries - Judiciary                                      | 435,172,584             | 445,438,305       | 458,801,454                 | 472,565,498                 |
|          | 2110200 | Basic Wages-Temp.Employees                                      | 931,367                 | 953,338           | 981,938                     | 1,011,396                   |
|          | 2110202 | Casual Labour-Others                                            | 931,367                 | 953,338           | 981,938                     | 1,011,396                   |
|          | 2110300 | Personal Allowance - Paid as Part of Salary                     | 617,028,045             | 678,045,236       | 698,344,642                 | 719,294,982                 |
|          | 2110301 | House Allowance                                                 | 223,700,662             | 228,977,760       | 235,847,093                 | 242,922,506                 |
|          | 2110303 | Acting Allowance                                                | 1,025,275               | 1,049,461         | 1,080,945                   | 1,113,374                   |
|          | 2110309 | Special Duty Allowance                                          | 348,874                 | 357,104           | 367,817                     | 378,851                     |
|          | 2110311 | Transfer Allowance                                              | 3,424,387               | 3,505,168         | 3,610,324                   | 3,718,633                   |
|          | 2110312 | Responsibility Allowance                                        | 21,622,528              | 22,132,604        | 22,796,582                  | 23,480,479                  |
|          | 2110313 | Entertainment Allowance                                         | 35,949,111              | 36,797,151        | 37,901,065                  | 39,038,097                  |
|          | 2110314 | Transport Allowance                                             | 90,924,140              | 93,069,040        | 95,861,111                  | 98,736,945                  |
|          | 2110315 | Extraneous Allowance                                            | 30,622,623              | 31,345,011        | 32,285,361                  | 33,253,922                  |
|          | 2110317 | Domestic Servant Allowance                                      | 7,428,599               | 7,603,839         | 7,831,954                   | 8,066,913                   |
|          | 2110318 | Non-Practising Allowance                                        | 4,682,670               | 4,793,134         | 4,936,928                   | 5,085,036                   |
|          | 2110320 | Leave Allowance                                                 | 13,054,214              | 13,362,163        | 13,763,028                  | 14,175,919                  |
|          |         | Car Allowance for Judges                                        | 150,000,000             | 200,000,000       | 205,958,049                 | 212,136,790                 |
|          | 2110322 | Risk Allowance                                                  | 17,244,961              | 17,651,770        | 18,181,323                  | 18,726,763                  |
|          |         | Baggage Allowance                                               | 17,000,000              | 17,401,030        | 17,923,061                  | 18,460,753                  |
|          | 2210100 | Utilities Supplies and Services                                 | 107,182,670             | 100,418,845       | 100,538,706                 | 105,646,245                 |
|          | 2210101 | Electricity                                                     | 100,418,845             | 90,376,961        | 90,484,835                  | 95,081,621                  |
|          | 2210102 | Water and sewerage charges                                      | 6,763,825               | 10,041,885        | 10,053,871                  | 10,564,625                  |
|          | 2210200 | Communication, Supplies and Services                            | 183,662,660             | 212,662,660       | 212,916,496                 | 223,733,020                 |
|          | 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services           | 65,662,660              | 70,662,660        | 70,747,004                  | 74,341,073                  |
|          | 2210202 | Internet Connections                                            | 27,376,060              | 60,000,000        | 60,071,617                  | 63,123,358                  |
|          | 2210203 | Courier and Postal Services                                     | 17,623,940              | 15,000,000        | 15,017,904                  | 15,780,840                  |
|          | 2210206 | Licencing Fees for Comm.services                                | 73,000,000              | 67,000,000        | 67,079,972                  | 70,487,750                  |
|          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs | 65,824,500              | 50,300,604        | 50,360,643                  | 52,919,051                  |
|          | 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.) | 10,120,000              | 4,589,000         | 4,594,477                   | 4,827,885                   |



| SUB HEAD | ITEM    | TITLE                                                                        | Approved Budget 2015/16 | Estimates 2016/17 | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|---------|------------------------------------------------------------------------------|-------------------------|-------------------|-----------------------------|-----------------------------|
|          | 2210302 | Accommodation - Domestic Travel                                              | 23,614,000              | 29,968,104        | 30,003,874                  | 31,528,123                  |
|          | 2210303 | Daily Subsistence Allowance                                                  | 32,090,500              | 15,743,500        | 15,762,292                  | 16,563,043                  |
|          | 2210400 | Foreign Travel and Subsistence, and other transportation costs               | 49,200,000              | 41,200,000        | 41,249,177                  | 43,344,706                  |
|          | 2210401 | Travel Costs (airlines, bus, railway, etc.)                                  | 20,000,000              | 13,200,000        | 13,215,756                  | 13,887,139                  |
|          | 2210402 | Accommodation                                                                | 8,300,000               | 17,500,000        | 17,520,888                  | 18,410,979                  |
|          | 2210403 | Daily Subsistence Allowance                                                  | 20,900,000              | 10,500,000        | 10,512,533                  | 11,046,588                  |
|          | 2210500 | Printing , Advertising and Information Supplies and Services                 | 40,310,000              | 36,207,400        | 36,250,617                  | 38,092,211                  |
|          | 2210502 | Publishing and Printing Services                                             | 15,000,000              | 11,155,000        | 11,168,315                  | 11,735,684                  |
|          | 2210503 | Subscriptions to Newspapers, Magazines and Periodicals                       | 4,710,000               | 3,802,400         | 3,806,939                   | 4,000,338                   |
|          | 2210504 | Advertising, Awareness and Publicity Campaigns                               | 20,600,000              | 21,250,000        | 21,275,364                  | 22,356,189                  |
|          | 2210600 | Rentals of Produced Assets                                                   | 94,004,303              | 40,250,000        | 40,298,043                  | 42,345,253                  |
|          | 2210603 | Rents and Rates - Non-Residential                                            | 84,004,303              | 30,000,000        | 30,035,808                  | 31,561,679                  |
|          | 2210604 | Hire of Transport                                                            | 10,000,000              | 10,250,000        | 10,262,234                  | 10,783,574                  |
|          | 2210700 | Training Expenses                                                            | 46,190,000              | 20,750,000        | 20,774,767                  | 21,830,161                  |
|          | 2210701 | Travel Allowance                                                             | 0                       | 750,000           | 750,895                     | 789,042                     |
|          | 2210704 | Hire of Training Facilities and Equipment                                    | 32,500,000              |                   | 0                           | 0                           |
|          | 2210708 | Trainer Allowance                                                            | 1,080,000               | 7,400,000         | 7,408,833                   | 7,785,214                   |
|          | 2210710 | Accommodation Allowance                                                      |                         | 3,600,000         | 3,604,297                   | 3,787,401                   |
|          | 2210711 | Tuition Fees                                                                 | 12,610,000              | 9,000,000         | 9,010,742                   | 9,468,504                   |
|          | 2210800 | Hospitality Supplies and Services                                            | 46,900,000              | 85,412,000        | 85,513,949                  | 89,858,204                  |
|          | 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | 11,000,000              | 8,277,600         | 8,287,480                   | 8,708,498                   |
|          | 2210802 | Boards, Committees, Conferences and Seminars                                 | 35,900,000              | 47,134,400        | 47,190,660                  | 49,588,027                  |
|          | 2210804 | Tribunal costs                                                               | 0                       | 30,000,000        | 30,035,808                  | 31,561,679                  |
|          | 2210900 | Insurance Costs                                                              | 685,571,428             | 880,000,000       | 881,050,376                 | 925,809,251                 |
|          | 2210901 | Group Personal Insurance(GP/GLA)                                             | 35,000,000              | 50,000,000        | 50,059,680                  | 52,602,798                  |
|          | 2210904 | Motor Vehicle Insurance                                                      |                         |                   | 0                           | 0                           |
|          | 2210910 | Medical Insurance Scheme                                                     | 650,571,428             | 830,000,000       | 830,990,696                 | 873,206,453                 |
|          | 2211000 | Specialised Materials and Supplies                                           | 108,108,000             | 86,000,000        | 86,102,650                  | 90,476,813                  |
|          | 2211009 | Education and Library Supplies                                               | 8,108,000               | 40,000,000        | 40,047,744                  | 42,082,239                  |
|          | 2211010 | Supplies for Broadcasting and Information Services                           | 3,000,000               | 0                 | 0                           | 0                           |
|          | 2211004 | Fungicides, Insecticides and Sprays                                          | 2,000,000               | 0                 | 0                           | 0                           |
|          | 2211016 | Purchase of Uniforms and Clothing - Staff                                    | 14,000,000              | 14,000,000        | 14,016,711                  | 14,728,784                  |
|          | 2211023 | Supplies for Production-Court register,files,Diaries                         | 81,000,000              | 32,000,000        | 32,038,196                  | 33,665,791                  |
|          | 2211100 | Office and General Supplies and Services                                     | 23,106,266              | 25,079,766        | 25,109,701                  | 26,385,317                  |
|          | 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 8,100,000               | 12,073,500        | 12,087,911                  | 12,701,998                  |
|          | 2211102 | Supplies and Accessories for Computers and Printers                          | 13,006,266              | 13,006,266        | 13,021,790                  | 13,683,320                  |
|          | 2211200 | Fuel Oil and Lubricants                                                      | 150,000,000             | 149,534,960       | 149,713,446                 | 157,319,147                 |
|          | 2211201 | Refined Fuels and Lubricants for Transport                                   | 140,000,000             | 139,534,960       | 139,701,510                 | 146,798,587                 |
|          | 2211203 | Fuel for ther uses                                                           | 10,000,000              | 10,000,000        | 10,011,936                  | 10,520,560                  |
|          | 2211300 | Other Operating Expenses                                                     | 269,412,562             | 331,226,594       | 331,621,949                 | 348,468,915                 |
|          | 2211301 | Bank Service Commission and Charges                                          | 0                       | 5,000,000         | 5,005,968                   | 5,260,280                   |
|          | 2211305 | Contracted Guards and Cleaning Services                                      | 246,000,000             | 285,000,000       | 285,340,179                 | 299,835,951                 |
|          | 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies     | 0                       | 24,100,000        | 24,128,766                  | 25,354,549                  |
|          | 2211308 | Legal Dues/fees, Arbitration and Compensation Payments                       | 0                       |                   |                             |                             |
|          | 2211310 | Contracted Professional Services                                             | 10,126,594              | 15,126,594        | 15,144,649                  | 15,914,023                  |
|          | 2211312 | Confidential Expenditures                                                    | 13,285,968              | 2,000,000         | 2,002,387                   | 2,104,112                   |



| SUB HEAD | ITEM    | TITLE                                                           | Approved Budget 2015/16 | Estimates 2016/17 | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|---------|-----------------------------------------------------------------|-------------------------|-------------------|-----------------------------|-----------------------------|
|          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment    | 168,000,000             | 158,000,000       | 158,188,590                 | 166,224,843                 |
|          | 2220101 | Maintenance Expenses - Motor Vehicles                           | 168,000,000             | 158,000,000       | 158,188,590                 | 166,224,843                 |
|          | 2220200 | Routine Maintenance - Other Assets                              | 28,878,400              | 50,000,000        | 50,059,680                  | 52,602,798                  |
|          | 2220201 | Maintenance of Plant, Machinery and Equipment (including lifts) | 10,000,000              | 30,000,000        | 30,035,808                  | 31,561,679                  |
|          | 2220202 | Maintenance of Office Furniture and Equipment                   | 0                       |                   | 0                           | 0                           |
|          | 2220204 | Maintenance of Buildings -- Residential                         | 0                       |                   | 0                           | 0                           |
|          | 2220205 | Maintenance of Buildings and Stations -- Non-Residential        | 8,878,400               | 10,000,000        | 10,011,936                  | 10,520,560                  |
|          | 2220209 | Minor Alterations to Buildings and Civil Works                  | 0                       | 10,000,000        | 10,011,936                  | 10,520,560                  |
|          | 2220210 | Maintenance of Computers, Software, and Networks                | 10,000,000              |                   | 0                           | 0                           |
|          | 2710100 | Government Pension and Retirement Benefits                      | 728,258,552             | 743,248,253       | 744,135,401                 | 781,938,759                 |
|          | 2710102 | Gratuity-Civil Servants                                         | 35,852,554              | 35,852,554        | 35,895,348                  | 37,718,893                  |
|          | 2710107 | Monthly Pension-Civil Servants                                  | 692,405,998             | 707,395,699       | 708,240,053                 | 744,219,866                 |
|          | 3110700 | Purchase of Vehicles and Other Transport Equipment              | 258,000,000             | 80,300,000        | 80,395,847                  | 84,480,094                  |
|          | 3110701 | Purchase of Motor Vehicles                                      | 258,000,000             | 80,000,000        | 80,095,489                  | 84,164,477                  |
|          | 3110704 | Purchase of Bicycles and Motor Cycles                           |                         | 300,000           | 300,358                     | 315,617                     |
|          | 3111000 | Purchase of Office Furniture and General Equipment              | 42,200,000              | 59,500,000        | 59,571,020                  | 62,597,330                  |
|          | 3111001 | Purchase of Office Furniture and Fittings                       | 30,000,000              | 50,000,000        | 50,059,680                  | 52,602,798                  |
|          | 3111002 | Purchase of Computers, Printers and other IT Equipment          | 12,000,000              | 5,000,000         | 5,005,968                   | 5,260,280                   |
|          | 3111003 | Purchase of Airconditioners, Fans and Heating Appliances        |                         |                   | 0                           | 0                           |
|          | 3111004 | Purchase of Exchanges and other Communications Equipment        |                         |                   | 0                           | 0                           |
|          | 3111005 | Purchase of Photocopiers                                        |                         |                   | 0                           | 0                           |
|          | 3111009 | Purchase of Other officer Equipments                            | 200,000                 | 4,500,000         | 4,505,371                   | 4,734,252                   |
|          | 3111100 | Purchase of Other specialised Equipment                         |                         | 90,000,000        | 90,107,425                  | 94,685,037                  |
|          | 3111106 | Purchase of Fire fighting Vehicles and Equipment                |                         | 45,500,000        | 45,554,309                  | 47,868,546                  |
|          | 3111108 | Purchase of Police and Security Equipments                      |                         | 24,500,000        | 24,529,243                  | 25,775,371                  |
|          | 3111110 | Purchase of Generators                                          |                         | 20,000,000        | 20,023,872                  | 21,041,119                  |
|          | 4110400 | Domestic Loans to Individuals and Households                    | 803,579,910             | 536,255,555       | 536,895,635                 | 564,170,856                 |
|          | 4110403 | Housing loans to public servants                                | 753,579,910             | 536,255,555       | 536,895,635                 | 564,170,856                 |
|          | 4110405 | Car loans to Public Servants                                    | 50,000,000              | 0                 | 0                           | 0                           |
|          |         | NET EXPENDITURE FOR SUBHEAD 0001 KShs.                          | 4,951,521,246           | 4,900,783,516     | 4,938,982,155               | 5,165,799,888               |
| 02       | 2630101 | Current Grants to Semi-Autonomous Govt. Agencies                | 10,000,000              |                   |                             |                             |
|          |         | NET EXPENDITURE FOR SUBHEAD 0002 KShs.                          | 10,000,000              | 0                 | 0                           | 0                           |
|          |         | Audit & Risk Mgt                                                |                         |                   |                             |                             |
| 03       |         | 0000 Headquarters                                               |                         |                   |                             |                             |
|          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs |                         | 15,590,000        | 15,608,608                  | 16,401,553                  |
|          | 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.) |                         | 1,530,000         | 1,531,826                   | 1,609,646                   |
|          | 2210302 | Accommodation - Domestic Travel                                 |                         | 10,545,000        | 10,557,587                  | 11,093,930                  |
|          | 2210303 | Daily Subsistence Allowance                                     |                         | 3,515,000         | 3,519,196                   | 3,697,977                   |



| SUB HEAD | ITEM    | TITLE                                                                        | Approved Budget 2015/16 | Estimates 2016/17 | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|---------|------------------------------------------------------------------------------|-------------------------|-------------------|-----------------------------|-----------------------------|
|          | 2210500 | Printing , Advertising and Information Supplies and Services                 |                         | 1,250,000         | 1,251,492                   | 1,315,070                   |
|          | 2210502 | Printing and Publishing                                                      |                         | 1,150,000         | 1,151,373                   | 1,209,864                   |
|          | 2210503 | Subscriptions to Newspapers, Magazines and Periodicals                       |                         | 100,000           | 100,119                     | 105,206                     |
|          | 2210800 | Hospitality Supplies and Services                                            |                         | 2,322,426         | 2,325,198                   | 2,443,322                   |
|          | 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks        |                         | 554,926           | 555,588                     | 583,813                     |
|          | 2210802 | Boards, Committees, Conferences and Seminars                                 |                         | 1,767,500         | 1,769,610                   | 1,859,509                   |
|          | 2211100 | Office and General Supplies and Services                                     |                         | 740,000           | 740,883                     | 778,521                     |
|          | 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) |                         | 560,000           | 560,668                     | 589,151                     |
|          | 2211102 | Supplies and Accessories for Computers and Printers                          |                         | 180,000           | 180,215                     | 189,370                     |
|          | 2211103 | Sanitary and Cleaning Materials, Supplies and Services                       |                         |                   | -                           | -                           |
|          | 2211300 | Other Operating Expenses                                                     |                         | 100,000           | 100,119                     | 105,206                     |
|          | 2211301 | Bank Service Commission and Charges                                          |                         |                   | -                           | -                           |
|          | 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies     |                         | 100,000           | 100,119                     | 105,206                     |
|          | 3111000 | Purchase of Office Furniture and General Equipment                           |                         | 2,120,000         | 2,122,530                   | 2,230,359                   |
|          | 3111002 | Purchase of Computers, Printers and other IT Equipment                       |                         | 2,120,000         | 2,122,530                   | 2,230,359                   |
|          | 3111100 | Purchase of specialised equipment                                            |                         | 3,800,000         | 3,804,536                   | 3,997,813                   |
|          | 3111112 | Purchase of Software                                                         |                         | 3,800,000         | 3,804,536                   | 3,997,813                   |
|          |         | <b>NET EXPENDITURE FOR SUBHEAD 0002 KShs.</b>                                |                         | <b>25,922,426</b> | <b>25,953,367</b>           | <b>27,271,843</b>           |
|          |         | <b>Building Services Directorate</b>                                         |                         |                   | -                           | -                           |
| 04       |         | <b>0000 Headquarters</b>                                                     |                         |                   | -                           | -                           |
|          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs              |                         | 12,800,000        | 12,815,278                  | 13,466,316                  |
|          | 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.)              |                         | 740,000           | 740,883                     | 778,521                     |
|          | 2210302 | Accommodation - Domestic Travel                                              |                         | 9,045,000         | 9,055,796                   | 9,515,846                   |
|          | 2210303 | Daily Subsistence Allowance                                                  |                         | 3,015,000         | 3,018,599                   | 3,171,949                   |
|          | 2210400 | Foreign Travel and Subsistence, and other transportation costs               |                         | 1,100,000         | 1,101,313                   | 1,157,262                   |
|          | 2210401 | Travel costs                                                                 |                         | 440,000           | 440,525                     | 462,905                     |
|          | 2210403 | Daily Subsistence Allowance                                                  |                         | 660,000           | 660,788                     | 694,357                     |
|          | 2210500 | Printing , Advertising and Information Supplies and Services                 |                         | 900,000           | 901,074                     | 946,850                     |
|          | 2210502 | Printing and Publishing                                                      |                         | 600,000           | 600,716                     | 631,234                     |
|          | 2210503 | Subscriptions to Newspapers, Magazines and Periodicals                       |                         | 300,000           | 300,358                     | 315,617                     |
|          | 2210800 | Hospitality Supplies and Services                                            |                         | 2,680,000         | 2,683,199                   | 2,819,510                   |
|          | 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks        |                         | 1,280,000         | 1,281,528                   | 1,346,632                   |
|          | 2210802 | Boards, Committees, Conferences and Seminars                                 |                         | 1,400,000         | 1,401,671                   | 1,472,878                   |
|          | 2211100 | Office and General Supplies and Services                                     |                         | 1,000,000         | 1,001,194                   | 1,052,056                   |
|          | 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) |                         | 800,000           | 800,955                     | 841,645                     |
|          | 2211102 | Supplies and Accessories for Computers and Printers                          |                         | 200,000           | 200,239                     | 210,411                     |
|          | 2211103 | Sanitary and Cleaning Materials, Supplies and Services                       |                         |                   | -                           | -                           |



| SUB HEAD | ITEM    | TITLE                                                                        | Approved Budget 2015/16 | Estimates 2016/17    | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|---------|------------------------------------------------------------------------------|-------------------------|----------------------|-----------------------------|-----------------------------|
|          | 2211300 | Other Operating Expenses                                                     |                         | 1,020,000            | 1,021,217                   | 1,073,097                   |
|          | 2211301 | Bank Service Commission and Charges                                          |                         |                      | -                           | -                           |
|          | 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies     |                         | 1,020,000            | 1,021,217                   | 1,073,097                   |
|          | 2220200 | Maintenance of Buildings                                                     |                         | 2,000,000            | 2,002,387                   | 2,104,112                   |
|          | 2220205 | Maintenance of Buildings                                                     |                         | 2,000,000            | 2,002,387                   | 2,104,112                   |
|          |         | <b>NET EXPENDITURE FOR SUBHEAD 0002 KShs.</b>                                |                         | <b>21,500,000</b>    | <b>21,525,663</b>           | <b>22,619,203</b>           |
|          |         | <b>Library &amp; Archiving services</b>                                      |                         |                      | -                           | -                           |
| 05       |         | <b>0000 Headquarters</b>                                                     |                         |                      | -                           | -                           |
|          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs              |                         | 3,584,000            | 3,588,278                   | 3,770,569                   |
|          | 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.)              |                         | 358,400              | 358,828                     | 377,057                     |
|          | 2210302 | Accommodation - Domestic Travel                                              |                         | 1,792,000            | 1,794,139                   | 1,885,284                   |
|          | 2210303 | Daily Subsistence Allowance                                                  |                         | 1,433,600            | 1,435,311                   | 1,508,227                   |
|          | 2210400 | Foreign Travel and Subsistence, and other transportation costs               |                         | -                    | -                           | -                           |
|          | 2210401 | Travel costs                                                                 |                         | -                    | -                           | -                           |
|          | 2210403 | Daily Subsistence Allowance                                                  |                         | -                    | -                           | -                           |
|          | 2210500 | Printing, Advertising and Information Supplies and Services                  |                         | 1,200,000            | 1,201,432                   | 1,262,467                   |
|          | 2210502 | Printing and Publishing                                                      |                         | -                    | -                           | -                           |
|          | 2210503 | Subscriptions to Newspapers, Magazines and Periodicals                       |                         | 1,200,000            | 1,201,432                   | 1,262,467                   |
|          | 2210800 | Hospitality Supplies and Services                                            |                         | 3,320,000            | 3,323,963                   | 3,492,826                   |
|          | 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks        |                         | 800,000              | 800,955                     | 841,645                     |
|          | 2210802 | Boards, Committees, Conferences and Seminars                                 |                         | 2,520,000            | 2,523,008                   | 2,651,181                   |
|          | 2211000 | Specialised Materials and Supplies                                           |                         | 5,500,000            | 5,506,565                   | 5,786,308                   |
|          | 2211010 | Supplies for Broadcasting and Information Services                           |                         | 5,500,000            | 5,506,565                   | 5,786,308                   |
|          | 2211100 | Office and General Supplies and Services                                     |                         | 1,200,000            | 1,201,432                   | 1,262,467                   |
|          | 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) |                         | 1,200,000            | 1,201,432                   | 1,262,467                   |
|          | 2211102 | Supplies and Accessories for Computers and Printers                          |                         | -                    | -                           | -                           |
|          | 2211103 | Sanitary and Cleaning Materials, Supplies and Services                       |                         | -                    | -                           | -                           |
|          | 2211300 | Other Operating Expenses                                                     |                         | 1,000,000            | 1,001,194                   | 1,052,056                   |
|          | 2211310 | Contracted Professional Services                                             |                         | 1,000,000            | 1,001,194                   | 1,052,056                   |
|          | 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies     |                         | -                    | -                           | -                           |
|          | 2220200 | Maintenance of Buildings                                                     |                         | -                    | -                           | -                           |
|          | 2220205 | Maintenance of Buildings                                                     |                         | -                    | -                           | -                           |
|          |         | <b>NET EXPENDITURE FOR SUBHEAD 205 KShs.</b>                                 |                         | <b>15,804,000</b>    | <b>15,822,864</b>           | <b>16,626,693</b>           |
|          |         | <b>NET EXPENDITURE FOR HEAD 0002 KShs.</b>                                   | <b>4,961,521,246</b>    | <b>4,964,009,942</b> | <b>5,002,284,049</b>        | <b>5,232,317,627</b>        |
|          |         | <b>Supreme Court</b>                                                         |                         |                      |                             |                             |
| 01       |         | <b>0000 Headquarters</b>                                                     |                         |                      |                             |                             |
|          | 2110100 | Basic Salaries - Permanent Employees                                         | 77,417,765              | 79,244,050           | 81,621,371                  | 84,070,012                  |
|          | 2110103 | Basic Salaries - Judiciary                                                   | 77,417,765              | 79,244,050           | 81,621,371                  | 84,070,012                  |
|          | 2110200 | Basic Wages-Temp.Employees                                                   | 15,000,000              | 15,353,850           | 15,814,466                  | 16,288,899                  |
|          | 2110201 | Contractual Employees                                                        | 15,000,000              | 15,353,850           | 15,814,466                  | 16,288,899                  |
|          | 2110300 | Personal Allowance - Paid as Part of Salary                                  | 100,119,245             | 102,481,058          | 105,555,490                 | 108,722,154                 |
|          | 2110301 | House Allowance                                                              | 30,035,774              | 30,744,317           | 31,666,647                  | 32,616,646                  |
|          | 2110303 | Acting Allowance                                                             | 5,005,962               | 5,124,053            | 5,277,774                   | 5,436,108                   |



| SUB HEAD | ITEM           | TITLE                                                                        | Approved Budget 2015/16 | Estimates 2016/17 | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|----------------|------------------------------------------------------------------------------|-------------------------|-------------------|-----------------------------|-----------------------------|
|          | 2110309        | Special Duty Allowance                                                       | 2,002,385               | 2,049,621         | 2,111,110                   | 2,174,443                   |
|          | 2110311        | Transfer Allowance                                                           | 2,002,385               | 2,049,621         | 2,111,110                   | 2,174,443                   |
|          | 2110312        | Responsibility Allowance                                                     | 10,011,925              | 10,248,106        | 10,555,549                  | 10,872,215                  |
|          | 2110313        | Entertainment Allowance                                                      | 2,002,385               | 2,049,621         | 2,111,110                   | 2,174,443                   |
|          | 2110314        | Transport Allowance                                                          | 25,029,811              | 25,620,265        | 26,388,872                  | 27,180,539                  |
|          | 2110315        | Extraneous Allowance                                                         | 8,009,540               | 8,198,485         | 8,444,439                   | 8,697,772                   |
|          | 2110317        | Domestic Servant Allowance                                                   | 2,002,385               | 2,049,621         | 2,111,110                   | 2,174,443                   |
|          | 2110318        | Non-Practising Allowance                                                     | 2,002,385               | 2,049,621         | 2,111,110                   | 2,174,443                   |
|          | 2110320        | Leave Allowance                                                              | 8,009,540               | 8,198,485         | 8,444,439                   | 8,697,772                   |
|          | 2110322        | Risk Allowance                                                               | 4,004,770               | 4,099,242         | 4,222,220                   | 4,348,886                   |
|          | <b>2210100</b> | <b>Utilities Supplies and Services</b>                                       | 0                       | 0                 | 0                           | 0                           |
|          | 2210101        | Electricity                                                                  | 0                       | 0                 | 0                           | 0                           |
|          | 2210102        | Water and sewerage charges                                                   | 0                       | 0                 | 0                           | 0                           |
|          | <b>2210200</b> | <b>Communication, Supplies and Services</b>                                  | 0                       | 450,000           | 450,537                     | 473,425                     |
|          | 2210201        | Telephone, Telex, Facsimile and Mobile Phone Services                        | 0                       | 0                 | 0                           | 0                           |
|          | 2210202        | Internet Connections                                                         | 0                       | 450,000           | 450,537                     | 473,425                     |
|          | 2210203        | Courier and Postal Services                                                  | 0                       | 0                 | 0                           | 0                           |
|          | <b>2210300</b> | <b>Domestic Travel and Subsistence, and Other Transportation Costs</b>       | 5,900,000               | 10,950,000        | 10,963,070                  | 11,520,013                  |
|          | 2210301        | Travel Costs (airlines, bus, railway, mileage allowances, etc.)              | 900,000                 | 1,200,000         | 1,201,432                   | 1,262,467                   |
|          | 2210302        | Accommodation - Domestic Travel                                              | 1,000,000               | 4,000,000         | 4,004,774                   | 4,208,224                   |
|          | 2210303        | Daily Subsistence Allowance                                                  | 4,000,000               | 5,750,000         | 5,756,863                   | 6,049,322                   |
|          | <b>2210400</b> | <b>Foreign Travel and Subsistence, and other transportation costs</b>        | 9,000,000               | 7,000,000         | 7,008,355                   | 7,364,392                   |
|          | 2210401        | Travel Costs (airlines, bus, railway, etc.)                                  | 3,000,000               | 4,000,000         | 4,004,774                   | 4,208,224                   |
|          | 2210402        | Accommodation                                                                | 4,500,000               | 1,500,000         | 1,501,790                   | 1,578,084                   |
|          | 2210403        | Daily Subsistence Allowance                                                  | 1,500,000               | 1,500,000         | 1,501,790                   | 1,578,084                   |
|          | <b>2210500</b> | <b>Printing, Advertising and Information Supplies and Services</b>           | 5,400,000               | 9,300,000         | 9,311,101                   | 9,784,120                   |
|          | 2210502        | Printing and Publishing                                                      | 5,000,000               | 6,500,000         | 6,507,758                   | 6,838,364                   |
|          | 2210503        | Subscriptions to Newspapers, Magazines and Periodicals                       | 400,000                 | 1,800,000         | 1,802,148                   | 1,893,701                   |
|          | 2210504        | Advertising, Awareness and Publicity Campaigns                               | 0                       | 1,000,000         | 1,001,194                   | 1,052,056                   |
|          | <b>2210700</b> | <b>Training Expenses</b>                                                     | 2,500,000               | 2,000,000         | 2,002,387                   | 2,104,112                   |
|          | 2210704        | Hire of Training Facilities and Equipment                                    | 2,500,000               | 2,000,000         | 2,002,387                   | 2,104,112                   |
|          | 2210708        | Trainer Allowance                                                            | 0                       | 0                 | 0                           | 0                           |
|          | 2210711        | Tuition Fees                                                                 | 0                       | 0                 | 0                           | 0                           |
|          | <b>2210800</b> | <b>Hospitality Supplies and Services</b>                                     | 4,400,000               | 8,000,000         | 8,009,549                   | 8,416,448                   |
|          | 2210801        | Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | 1,500,000               | 2,500,000         | 2,502,984                   | 2,630,140                   |
|          | 2210802        | Boards, Committees, Conferences and Seminars                                 | 2,900,000               | 5,500,000         | 5,506,565                   | 5,786,308                   |
|          | <b>2211000</b> | <b>Specialised Materials and Supplies</b>                                    | 6,500,000               | 12,000,000        | 12,014,323                  | 12,624,672                  |
|          | 2211004        | Fungicides, Insecticides and Sprays                                          | 0                       | 0                 | 0                           | 0                           |
|          | 2211009        | Education and Library Supplies                                               | 0                       | 10,000,000        | 10,011,936                  | 10,520,560                  |
|          | 2211016        | Purchase of Uniforms and Clothing - Staff                                    | 6,500,000               | 2,000,000         | 2,002,387                   | 2,104,112                   |
|          | <b>2211100</b> | <b>Office and General Supplies and Services</b>                              | 6,000,000               | 9,200,000         | 9,210,981                   | 9,678,915                   |
|          | 2211101        | General Office Supplies (papers, pencils, forms, small office equipment etc) | 6,000,000               | 6,200,000         | 6,207,400                   | 6,522,747                   |
|          | 2211102        | Supplies and Accessories for Computers and Printers                          | 0                       | 3,000,000         | 3,003,581                   | 3,156,168                   |
|          | 2211103        | Sanitary and Cleaning Materials, Supplies and Services                       | 0                       | 0                 | 0                           | 0                           |
|          | <b>2211200</b> | <b>Fuel Oil and Lubricants</b>                                               | 0                       | 0                 | 0                           | 0                           |
|          | 2211201        | Refined Fuels and Lubricants for Transport                                   | 0                       | 0                 | 0                           | 0                           |

109



| SUB HEAD | ITEM    | TITLE                                                           | Approved Budget 2015/16 | Estimates 2016/17 | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|---------|-----------------------------------------------------------------|-------------------------|-------------------|-----------------------------|-----------------------------|
|          | 2211300 | Other Operating Expenses                                        | 7,000,000               | 1,500,000         | 1,501,790                   | 1,578,084                   |
|          | 2211310 | Contracted Professional Services                                | 4,000,000               | 1,500,000         | 1,501,790                   | 1,578,084                   |
|          | 2211311 | Contracted Technical Services                                   | 3,000,000               |                   | 0                           | 0                           |
|          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment    | 0                       | 0                 | 0                           | 0                           |
|          | 2220101 | Maintenance Expenses - Motor Vehicles                           | 0                       |                   | 0                           | 0                           |
|          | 2220200 | Routine Maintenance - Other Assets                              | 2,800,000               | 3,500,000         | 3,504,178                   | 3,682,196                   |
|          | 2220202 | Maintenance of Office Furniture and Equipment                   |                         |                   |                             |                             |
|          |         |                                                                 | 1,000,000               | 250,000           | 250,298                     | 263,014                     |
|          | 2220205 | Maintenance of N/R Building                                     | 800,000                 | 1,250,000         | 1,251,492                   | 1,315,070                   |
|          | 2220209 | Minor Alterations to Buildings and Civil Works                  |                         |                   |                             |                             |
|          |         |                                                                 |                         | 1,000,000         | 1,001,194                   | 1,052,056                   |
|          | 2220210 | Maintenance of Computers, Software, and Networks                | 1,000,000               | 1,000,000         | 1,001,194                   | 1,052,056                   |
|          | 3111000 | Purchase of Office Furniture and General Equipment              | 3,500,000               | 1,300,000         | 1,301,552                   | 1,367,673                   |
|          | 3111001 | Purchase of Office Furniture and Fittings                       | 2,000,000               | 500,000           | 500,597                     | 526,028                     |
|          | 3111002 | Purchase of Computers, Printers and other IT Equipment          | 1,500,000               |                   | 0                           | 0                           |
|          | 3111004 | Purchase of Exchanges and other Communications Equipment        |                         |                   | 0                           | 0                           |
|          | 3111005 | Purchase of Photocopiers                                        |                         |                   | 0                           | 0                           |
|          | 3111009 | Purchase of Other Office Equipment                              |                         | 800,000           | 800,955                     | 841,645                     |
|          |         | NET EXPENDITURE FOR SUBHEAD 0000 KShs.                          | 245,537,010             | 262,278,958       | 268,269,150                 | 277,675,115                 |
|          |         | NET EXPENDITURE FOR HEAD 0004 KShs.                             | 245,537,010             | 262,278,958       | 268,269,150                 | 277,675,115                 |
|          |         | COURT OF APPEAL                                                 |                         |                   |                             |                             |
| 01       |         | 0000 Headquarters                                               |                         |                   |                             |                             |
|          | 2110100 | Basic Salaries - Permanent Employees                            | 60,780,537              | 62,214,350        | 64,080,780                  | 66,003,203                  |
|          | 2110103 | Basic Salaries - Judiciary                                      | 60,780,537              | 62,214,350        | 64,080,780                  | 66,003,203                  |
|          | 2110200 | Basic Wages-Temp.Employees                                      | 8,000,000               | 8,188,720         | 8,434,382                   | 8,687,413                   |
|          | 2110201 | Contractual Employees                                           | 8,000,000               | 8,188,720         | 8,434,382                   | 8,687,413                   |
|          | 2110300 | Personal Allowance - Paid as Part of Salary                     | 74,512,248              | 76,269,992        | 78,558,092                  | 80,914,835                  |
|          | 2110301 | House Allowance                                                 | 22,353,674              | 22,880,998        | 23,567,428                  | 24,274,450                  |
|          | 2110303 | Acting Allowance                                                | 3,725,612               | 3,813,500         | 3,927,905                   | 4,045,742                   |
|          | 2110309 | Special Duty Allowance                                          | 1,490,245               | 1,525,400         | 1,571,162                   | 1,618,297                   |
|          | 2110311 | Transfer Allowance                                              | 1,490,245               | 1,525,400         | 1,571,162                   | 1,618,297                   |
|          | 2110312 | Responsibility Allowance                                        | 7,451,225               | 7,626,999         | 7,855,809                   | 8,091,483                   |
|          | 2110313 | Entertainment Allowance                                         | 1,490,245               | 1,525,400         | 1,571,162                   | 1,618,297                   |
|          | 2110314 | Transport Allowance                                             | 18,628,062              | 19,067,498        | 19,639,523                  | 20,228,709                  |
|          | 2110315 | Extraneous Allowance                                            | 5,960,980               | 6,101,599         | 6,284,647                   | 6,473,187                   |
|          | 2110317 | Domestic Servant Allowance                                      | 1,490,245               | 1,525,400         | 1,571,162                   | 1,618,297                   |
|          | 2110318 | Non-Practising Allowance                                        | 1,490,245               | 1,525,400         | 1,571,162                   | 1,618,297                   |
|          | 2110320 | Leave Allowance                                                 | 5,960,980               | 6,101,599         | 6,284,647                   | 6,473,187                   |
|          | 2110322 | Risk Allowance                                                  | 2,980,490               | 3,050,800         | 3,142,324                   | 3,236,593                   |
|          | 2210100 | Utilities Supplies and Services                                 | 0                       | 0                 | 0                           | 0                           |
|          | 2210101 | Electricity                                                     | 0                       |                   | 0                           | 0                           |
|          | 2210102 | Water and sewerage charges                                      |                         |                   | 0                           | 0                           |
|          | 2210200 | Communication, Supplies and Services                            | 1,793,758               | 2,098,000         | 2,100,504                   | 2,207,213                   |
|          | 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services           | 0                       |                   | 0                           | 0                           |
|          | 2210202 | Internet Connections                                            | 0                       | 254,000           | 254,303                     | 267,222                     |
|          | 2210203 | Courier and Postal Services                                     | 1,793,758               | 1,844,000         | 1,846,201                   | 1,939,991                   |
|          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs | 69,556,300              | 78,100,149        | 78,193,370                  | 82,165,728                  |



| SUB HEAD | ITEM    | TITLE                                                                        | Approved Budget 2015/16 | Estimates 2016/17 | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|---------|------------------------------------------------------------------------------|-------------------------|-------------------|-----------------------------|-----------------------------|
|          | 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.)              | 4,636,800               | 5,375,864         | 5,382,281                   | 5,655,710                   |
|          | 2210302 | Accommodation - Domestic Travel                                              | 60,640,400              | 54,543,214        | 54,608,317                  | 57,382,514                  |
|          | 2210303 | Daily Subsistence Allowance                                                  | 4,279,100               | 18,181,071        | 18,202,772                  | 19,127,505                  |
|          | 2210400 | Foreign Travel and Subsistence, and other transportation costs               | 600,000                 | 0                 | 0                           | 0                           |
|          | 2210401 | Travel Costs (airlines, bus, railway, etc.)                                  | 600,000                 | 0                 | 0                           | 0                           |
|          | 2210500 | Printing , Advertising and Information Supplies and Services                 | 1,585,440               | 1,814,000         | 1,816,165                   | 1,908,430                   |
|          | 2210503 | Subscriptions to Newspapers, Magazines and Periodicals                       | 1,585,440               | 1,814,000         | 1,816,165                   | 1,908,430                   |
|          | 2210600 | Rentals of Produced Assets                                                   | 100,000                 | 100,000           | 100,119                     | 105,206                     |
|          | 2210606 | Hire of Equipment, Plant and Machinery                                       | 100,000                 | 100,000           | 100,119                     | 105,206                     |
|          | 2210700 | Training Expenses                                                            |                         |                   | 0                           | 0                           |
|          | 2210701 | Travel Allowance                                                             | 0                       |                   | 0                           | 0                           |
|          | 2210800 | Hospitality Supplies and Services                                            | 5,958,385               | 8,179,200         | 8,188,963                   | 8,604,976                   |
|          | 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | 4,368,385               | 5,211,200         | 5,217,420                   | 5,482,474                   |
|          | 2210802 | Boards, Committees, Conferences and Seminars                                 | 1,590,000               | 2,968,000         | 2,971,543                   | 3,122,502                   |
|          | 2211000 | Specialised Materials and Supplies                                           | 0                       | 0                 | 0                           | 0                           |
|          | 2211016 | Purchase of Uniforms and Clothing - Staff                                    |                         |                   | 0                           | 0                           |
|          | 2211100 | Office and General Supplies and Services                                     | 15,282,810              | 16,692,059        | 16,711,983                  | 17,560,980                  |
|          | 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 8,934,850               | 10,299,200        | 10,311,493                  | 10,835,335                  |
|          | 2211102 | Supplies and Accessories for Computers and Printers                          | 5,220,200               | 5,154,000         | 5,160,152                   | 5,422,296                   |
|          | 2211103 | Sanitary and Cleaning Materials, Supplies and Services                       | 1,127,760               | 1,238,859         | 1,240,338                   | 1,303,349                   |
|          | 2211200 | Fuel Oil and Lubricants                                                      | 307,200                 | 405,600           | 406,084                     | 426,714                     |
|          | 2211201 | Refined Fuels and Lubricants for Transport                                   | 307,200                 | 405,600           | 406,084                     | 426,714                     |
|          | 2211300 | Other Operating Expenses                                                     | 3,851,720               | 5,478,308         | 5,484,847                   | 5,763,487                   |
|          | 2211310 | Contracted Professional Services                                             | 3,851,720               | 5,478,308         | 5,484,847                   | 5,763,487                   |
|          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                 | 184,000                 | 228,000           | 228,272                     | 239,869                     |
|          | 2220101 | Maintenance Expenses - Motor Vehicles                                        | 184,000                 | 228,000           | 228,272                     | 239,869                     |
|          | 2220200 | Routine Maintenance - Other Assets                                           | 450,300                 | 868,000           | 869,036                     | 913,185                     |
|          | 2220202 | Maintenance of Office Furniture and Equipment                                | 184,000                 | 288,000           | 288,344                     | 302,992                     |
|          | 2220209 | Minor Alterations to Buildings and Civil Works                               |                         | 174,000           | 174,208                     | 183,058                     |
|          | 2220210 | Maintenance of Computers, Software, and Networks                             | 266,300                 | 406,000           | 406,485                     | 427,135                     |
|          | 3111000 | Purchase of Office Furniture and General Equipment                           | 1,639,867               | 700,000           | 700,836                     | 736,439                     |
|          | 3111002 | Purchase of Computers, Printers and other IT Equipment                       | 1,639,867               | 220,000           | 220,263                     | 231,452                     |
|          | 3111009 | Purchase of Other Office equipment                                           |                         | 480,000           | 480,573                     | 504,987                     |
|          |         | NET EXPENDITURE FOR SUBHEAD 0000 KShs.                                       | 244,602,565             | 261,336,378       | 265,873,433                 | 276,237,677                 |
|          |         | NET EXPENDITURE FOR HEAD 0005 KShs.                                          | 244,602,565             | 261,336,378       | 265,873,433                 | 276,237,677                 |
|          |         | Council on Administration of Justice                                         |                         |                   |                             |                             |
| 01       |         | 0000 Headquarters                                                            |                         |                   |                             |                             |
|          | 2630100 | Current Grants to Government Agencies and other Levels of Government         | 35,038,380              | 45,000,000        | 65,700,000                  | 67,014,000                  |
|          | 2630101 | Current Grants to Semi-Autonomous Government Agencies                        | 35,038,380              | 45,000,000        | 65,700,000                  | 67,014,000                  |



| SUB HEAD | ITEM    | TITLE                                                                | Approved Budget 2015/16 | Estimates 2016/17 | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|---------|----------------------------------------------------------------------|-------------------------|-------------------|-----------------------------|-----------------------------|
|          |         | NET EXPENDITURE FOR SUBHEAD 0000 KShs.                               | 0                       | 45,000,000        | 65,700,000                  | 67,014,000                  |
|          |         | NET EXPENDITURE FOR HEAD 0006 KShs.                                  | 0                       | 45,000,000        | 65,700,000                  | 67,014,000                  |
|          |         | Auctioneer's Licensing Board                                         |                         |                   |                             |                             |
| 01       |         | 0000 Headquarters                                                    |                         |                   |                             |                             |
|          | 2630100 | Current Grants to Government Agencies and other Levels of Government | 18,000,000              | 20,000,000        | 29,200,000                  | 29,784,000                  |
|          | 2630101 | Current Grants to SAGAs                                              | 18,000,000              | 20,000,000        | 29,200,000                  | 29,784,000                  |
|          |         | NET EXPENDITURE FOR SUBHEAD 0000 KShs.                               | 0                       | 20,000,000        | 29,200,000                  | 29,784,000                  |
|          |         | NET EXPENDITURE FOR HEAD 0007 KShs.                                  | 0                       | 20,000,000        | 29,200,000                  | 29,784,000                  |
|          |         | Magistrates' and Kadhi's Courts                                      |                         |                   |                             |                             |
| 01       |         | 0000 Headquarters                                                    |                         |                   |                             |                             |
|          | 2110100 | Basic Salaries - Permanent Employees                                 | 1,057,847,826           | 1,082,802,456     | 1,115,286,530               | 1,148,745,126               |
|          | 2110103 | Basic Salaries                                                       | 1,057,847,826           | 1,082,802,456     | 1,115,286,530               | 1,148,745,126               |
|          | 2110300 | Personal Allowance - Paid as Part of Salary                          | 1,146,001,811           | 1,173,035,994     | 1,208,227,074               | 1,244,473,886               |
|          | 2110301 | House Allowance                                                      | 343,800,543             | 351,910,798       | 362,468,122                 | 373,342,166                 |
|          | 2110303 | Acting Allowance                                                     | 57,300,091              | 58,651,800        | 60,411,354                  | 62,223,694                  |
|          | 2110307 | Hardship Allowance                                                   | 40,000,000              | 40,943,600        | 42,171,908                  | 43,437,065                  |
|          | 2110309 | Special Duty Allowance                                               | 22,920,036              | 23,460,720        | 24,164,541                  | 24,889,478                  |
|          | 2110311 | Transfer Allowance                                                   | 22,920,036              | 23,460,720        | 24,164,541                  | 24,889,478                  |
|          | 2110312 | Responsibility Allowance                                             | 94,600,181              | 96,831,799        | 99,736,753                  | 102,728,856                 |
|          | 2110313 | Entertainment Allowance                                              | 22,920,036              | 23,460,720        | 24,164,541                  | 24,889,478                  |
|          | 2110314 | Transport Allowance                                                  | 286,500,453             | 293,258,999       | 302,056,768                 | 311,118,472                 |
|          | 2110315 | Extraneous Allowance                                                 | 81,680,145              | 83,606,980        | 86,115,189                  | 88,698,645                  |
|          | 2110317 | Domestic Servant Allowance                                           | 22,920,036              | 23,460,720        | 24,164,541                  | 24,889,478                  |
|          | 2110318 | Non-Practising Allowance                                             | 22,920,036              | 23,460,720        | 24,164,541                  | 24,889,478                  |
|          | 2110320 | Leave Allowance                                                      | 91,680,145              | 93,842,880        | 96,658,166                  | 99,557,911                  |
|          | 2110322 | Risk Allowance                                                       | 35,840,072              | 36,685,540        | 37,786,106                  | 38,919,689                  |
|          | 2210100 | Utilities Supplies and Services                                      | 4,697,816               | 4,572,452         | 4,577,910                   | 4,810,475                   |
|          | 2210101 | Electricity                                                          | 72,000                  |                   | 0                           | 0                           |
|          | 2210102 | Water and sewerage charges                                           | 4,625,816               | 4,572,452         | 4,577,910                   | 4,810,475                   |
|          | 2210200 | Communication, Supplies and Services                                 | 6,359,769               | 7,261,729         | 7,270,397                   | 7,639,746                   |
|          | 2210201 | Telephone, Telex, Facsimile and Mobile Phone                         | 280,800                 |                   | 0                           | 0                           |
|          | 2210202 | Internet Connections                                                 | 2,304,300               | 3,712,085         | 3,716,516                   | 3,905,322                   |
|          | 2210203 | Courier and Postal Services                                          | 3,774,669               | 3,549,644         | 3,553,881                   | 3,734,424                   |
|          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs      | 71,240,648              | 140,098,515       | 140,265,738                 | 147,391,479                 |
|          | 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.)      | 15,142,117              | 12,350,660        | 12,365,402                  | 12,993,586                  |
|          | 2210302 | Accommodation - Domestic Travel                                      | 31,078,775              | 85,541,615        | 85,643,718                  | 89,994,566                  |
|          | 2210303 | Daily Subsistence Allowance                                          | 25,019,757              | 42,206,241        | 42,256,618                  | 44,403,327                  |
|          | 2210400 | Foreign Travel and Subsistence, and other transportation costs       | 0                       | 0                 | 0                           | 0                           |
|          | 2210401 | Travel Costs (airlines, bus, railway, etc.)                          | 0                       |                   | 0                           | 0                           |
|          | 2210402 | Accommodation                                                        | 0                       |                   | 0                           | 0                           |
|          | 2210403 | Daily Subsistence Allowance                                          | 0                       |                   | 0                           | 0                           |
|          | 2210500 | Printing, Advertising and Information Supplies and Services          | 3,619,613               | 4,042,261         | 4,047,086                   | 4,252,685                   |
|          | 2210502 | Publishing and Printing Services                                     | 0                       | 400,000           | 400,477                     | 420,822                     |
|          | 2210503 | Subscptn N/papers                                                    | 3,619,613               | 3,642,261         | 3,646,608                   | 3,831,862                   |
|          | 2210600 | Rentals of Produced Assets                                           | 0                       | 0                 | 0                           | 0                           |
|          | 2210603 | Rents and Rates - Non-Residential                                    | 0                       |                   | 0                           | 0                           |
|          | 2210700 | Training Expenses                                                    | 660,000                 | 0                 | 0                           | 0                           |
|          | 2210701 | Travel Allowance                                                     | 0                       |                   | 0                           | 0                           |
|          | 2210703 | Production and Printing of Training Materials                        | 0                       |                   | 0                           | 0                           |
|          | 2210704 | Hire of Training Facilities and Equipment                            | 500,000                 |                   | 0                           | 0                           |



| SUB HEAD | ITEM    | TITLE                                                                        | Approved Budget 2015/16 | Estimates 2016/17 | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|---------|------------------------------------------------------------------------------|-------------------------|-------------------|-----------------------------|-----------------------------|
|          | 2210708 | Trainer Allowance                                                            | 160,000                 |                   | 0                           | 0                           |
|          | 2210711 | Tuition Fees                                                                 | 0                       |                   | 0                           | 0                           |
|          | 2210800 | Hospitality Supplies and Services                                            | 19,276,884              | 21,846,002        | 21,872,078                  | 22,983,217                  |
|          | 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | 19,276,884              | 21,046,002        | 21,071,123                  | 22,141,572                  |
|          | 2210802 | Boards, Committees, Conferences and Seminars                                 |                         | 800,000           | 800,955                     | 841,645                     |
|          | 2211000 | Specialised Materials and Supplies                                           | 0                       | 0                 | 0                           | 0                           |
|          | 2211004 | Fungicides, Insecticides and Sprays                                          | 0                       |                   | 0                           | 0                           |
|          | 2211016 | Purchase of Uniforms and Clothing - Staff                                    | 0                       |                   | 0                           | 0                           |
|          | 2211100 | Office and General Supplies and Services                                     | 64,943,711              | 55,465,460        | 55,531,664                  | 58,352,768                  |
|          | 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 47,161,394              | 38,776,284        | 38,822,568                  | 40,794,821                  |
|          | 2211102 | Supplies and Accessories for Computers and Printers                          | 9,187,447               | 8,010,457         | 8,020,019                   | 8,427,449                   |
|          | 2211103 | Sanitary and Cleaning Materials, Supplies and Services                       | 8,594,870               | 8,678,719         | 8,689,078                   | 9,130,498                   |
|          | 2211200 | Fuel Oil and Lubricants                                                      | 5,587,053               | 1,100,600         | 1,101,914                   | 1,157,893                   |
|          | 2211201 | Refined Fuels and Lubricants for Transport                                   | 5,587,053               | 1,100,600         | 1,101,914                   | 1,157,893                   |
|          | 2211300 | Other Operating Expenses                                                     | 13,100,497              | 13,118,657        | 13,134,315                  | 13,801,561                  |
|          | 2211301 | Bank Service Commission and Charges                                          | 0                       |                   | 0                           | 0                           |
|          | 2211305 | Contracted Guards and Cleaning Services                                      | 0                       |                   | 0                           | 0                           |
|          | 2211310 | Contracted Professional Services                                             | 168,752                 | 1,170,824         | 1,172,221                   | 1,231,772                   |
|          | 2211318 | Witness Expenses                                                             | 12,931,746              | 11,947,833        | 11,962,094                  | 12,569,789                  |
|          | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                 | 3,756,311               | 3,053,490         | 3,057,135                   | 3,212,442                   |
|          | 2220101 | Maintenance Expenses - Motor Vehicles                                        | 3,756,311               | 3,053,490         | 3,057,135                   | 3,212,442                   |
|          | 2220200 | Routine Maintenance - Other Assets                                           | 20,898,910              | 18,995,832        | 19,018,506                  | 19,984,679                  |
|          | 2220201 | Maintenance of Plant, Machinery and Equipment (including lifts)              | 20,000                  |                   | 0                           | 0                           |
|          | 2220202 | Maintenance of Office Furniture and Equipment                                | 4,382,323               | 4,417,416         | 4,422,689                   | 4,647,369                   |
|          | 2220205 | Maintenance of Buildings and Stations -- Non-Residential                     | 8,345,447               | 8,533,091         | 8,543,276                   | 8,977,289                   |
|          | 2220209 | Minor Alterations to Buildings and Civil Works                               | 3,552,304               | 1,783,305         | 1,785,434                   | 1,876,137                   |
|          | 2220210 | Maintenance of Computers, Software, and Networks                             | 4,598,835               | 4,262,020         | 4,267,107                   | 4,483,884                   |
|          | 3110700 | Purchase of Vehicles and Other Transport Equipment                           | 0                       | 0                 | 0                           | 0                           |
|          | 3110701 | Purchase of Motor Vehicles                                                   | 0                       |                   | 0                           | 0                           |
|          | 3111000 | Purchase of Office Furniture and General Equipment                           | 0                       | 0                 | 0                           | 0                           |
|          | 3111001 | Purchase of Office Furniture and Fittings                                    | 0                       |                   | 0                           | 0                           |
|          | 3111002 | Purchase of Computers, Printers and other IT Equipment                       | 0                       |                   | 0                           | 0                           |
|          | 3111005 | Purchase of Photocopiers                                                     | 0                       |                   | 0                           | 0                           |
|          |         | NET EXPENDITURE FOR SUBHEAD 0000 KShs.                                       | 2,417,990,849           | 2,525,393,449     | 2,593,390,346               | 2,676,805,957               |
|          |         | NET EXPENDITURE FOR HEAD 0010 KShs.                                          | 2,417,990,849           | 2,525,393,449     | 2,593,390,346               | 2,676,805,957               |
|          |         | National Council for Law Reporting                                           |                         |                   |                             |                             |
| 01       |         | 0000 Headquarters                                                            |                         |                   |                             |                             |
|          | 2630100 | Current Grants to Government Agencies and other Levels of Government         | 260,620,479             | 260,000,000       | 379,600,000                 | 387,192,000                 |
|          | 2630101 | Current Grants to Semi-Autonomous Government Agencies                        | 260,620,479             | 260,000,000       | 379,600,000                 | 387,192,000                 |
|          |         | NET EXPENDITURE FOR HEAD 0011 KShs.                                          | 260,620,479             | 260,000,000       | 379,600,000                 | 387,192,000                 |



| SUB HEAD | ITEM    | TITLE                                                                 | Approved Budget 2015/16 | Estimates 2016/17 | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|---------|-----------------------------------------------------------------------|-------------------------|-------------------|-----------------------------|-----------------------------|
|          |         | NET EXPENDITURE FOR SUBHEAD 0000 KShs.                                | 260,620,479             | 260,000,000       | 379,600,000                 | 387,192,000                 |
| 01       |         | Industrial Court                                                      |                         |                   |                             |                             |
|          | 2110100 | Basic Salaries - Permanent Employees                                  | 101,514,285             | 103,909,007       | 107,026,277                 | 110,237,066                 |
|          | 2110103 | Basic Salaries - Judiciary                                            | 101,514,285             | 103,909,007       | 107,026,277                 | 110,237,066                 |
|          | 2110300 | Personal Allowance - Paid as Part of Salary                           | 109,973,809             | 112,568,091       | 115,945,134                 | 119,423,488                 |
|          | 2110301 | House Allowance                                                       | 32,992,143              | 33,770,427        | 34,783,540                  | 35,827,046                  |
|          | 2110303 | Acting Allowance                                                      | 5,498,690               | 5,628,405         | 5,797,257                   | 5,971,174                   |
|          | 2110307 | Hardship Allowance                                                    | 0                       | 0                 | 0                           | 0                           |
|          | 2110309 | Special Duty Allowance                                                | 2,199,476               | 2,251,362         | 2,318,903                   | 2,388,470                   |
|          | 2110311 | Transfer Allowance                                                    | 2,199,476               | 2,251,362         | 2,318,903                   | 2,388,470                   |
|          | 2110312 | Responsibility Allowance                                              | 10,997,381              | 11,256,809        | 11,594,513                  | 11,942,349                  |
|          | 2110313 | Entertainment Allowance                                               | 2,199,476               | 2,251,362         | 2,318,903                   | 2,388,470                   |
|          | 2110314 | Transport Allowance                                                   | 27,493,452              | 28,142,023        | 28,986,283                  | 29,855,872                  |
|          | 2110315 | Extraneous Allowance                                                  | 8,797,905               | 9,005,447         | 9,275,611                   | 9,553,879                   |
|          | 2110317 | Domestic Servant Allowance                                            | 2,199,476               | 2,251,362         | 2,318,903                   | 2,388,470                   |
|          | 2110318 | Non-Practising Allowance                                              | 2,199,476               | 2,251,362         | 2,318,903                   | 2,388,470                   |
|          | 2110320 | Leave Allowance                                                       | 8,797,905               | 9,005,447         | 9,275,611                   | 9,553,879                   |
|          | 2110322 | Risk Allowance                                                        | 4,398,952               | 4,502,724         | 4,637,805                   | 4,776,940                   |
|          | 2210100 | Utilities Supplies and Services                                       | 97,200                  | 0                 | 0                           | 0                           |
|          | 2210101 | Electricity                                                           | 0                       |                   | 0                           | 0                           |
|          | 2210102 | Water and sewerage charges                                            | 97,200                  |                   | 0                           | 0                           |
|          | 2210200 | Communication, Supplies and Services                                  | 266,480                 | 100,000           | 100,119                     | 105,206                     |
|          | 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services                 | 0                       |                   | 0                           | 0                           |
|          | 2210202 | Internet Connections                                                  | 0                       |                   | 0                           | 0                           |
|          | 2210203 | Courier and Postal Services                                           | 266,480                 | 100,000           | 100,119                     | 105,206                     |
|          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs       | 5,616,756               | 10,432,000        | 10,444,452                  | 10,975,048                  |
|          | 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.)       | 1,558,501               | 2,035,000         | 2,037,429                   | 2,140,934                   |
|          | 2210302 | Accommodation - Domestic Travel                                       | 2,347,951               | 7,597,000         | 7,606,068                   | 7,992,469                   |
|          | 2210303 | Daily Subsistence Allowance                                           | 1,710,304               | 800,000           | 800,955                     | 841,645                     |
|          | 2210400 | Foreign Travel and Subsistence, and other transportation costs        | 0                       | 0                 | 0                           | 0                           |
|          | 2210401 | Travel Costs (airlines, bus, railway, etc.)                           | 0                       |                   | 0                           | 0                           |
|          | 2210402 | Accommodation                                                         | 0                       |                   | 0                           | 0                           |
|          | 2210403 | Daily Subsistence Allowance                                           | 0                       |                   | 0                           | 0                           |
|          | 2210500 | Printing, Advertising and Information Supplies and Services           | 539,840                 | 500,000           | 500,597                     | 526,028                     |
|          | 2210502 | Publishing and Printing Services                                      | 0                       |                   | 0                           | 0                           |
|          | 2210503 | Subscptn N/papers                                                     | 539,840                 |                   | 0                           | 0                           |
|          | 2210504 | Advertising, Awareness and Publicity Campaigns                        |                         | 500,000           | 500,597                     | 526,028                     |
|          | 2210600 | Rentals of Produced Assets                                            | 0                       | 0                 | 0                           | 0                           |
|          | 2210603 | Rents and Rates - Non-Residential                                     | 0                       |                   | 0                           | 0                           |
|          | 2210700 | Training Expenses                                                     | 0                       | 0                 | 0                           | 0                           |
|          | 2210701 | Travel Allowance                                                      | 0                       |                   | 0                           | 0                           |
|          | 2210703 | Production and Printing of Training Materials                         | 0                       |                   | 0                           | 0                           |
|          | 2210704 | Hire of Training Facilities and Equipment                             | 0                       |                   | 0                           | 0                           |
|          | 2210708 | Trainer Allowance                                                     | 0                       |                   | 0                           | 0                           |
|          | 2210711 | Tuition Fees                                                          | 0                       |                   | 0                           | 0                           |
|          | 2210800 | Hospitality Supplies and Services                                     | 1,145,400               | 1,600,000         | 1,601,910                   | 1,683,290                   |
|          | 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks | 1,145,400               | 200,000           | 200,239                     | 210,411                     |
|          | 2210802 | Boards, Committees, Conferences and Seminars                          |                         | 1,400,000         | 1,401,671                   | 1,472,878                   |



| SUB<br>HEAD | ITEM    | TITLE                                                                        | Approved Budget<br>2015/16 | Estimates 2016/17  | Projected Estimates<br>2017/18 | Projected Estimates<br>2018/19 |
|-------------|---------|------------------------------------------------------------------------------|----------------------------|--------------------|--------------------------------|--------------------------------|
|             | 2211000 | Specialised Materials and Supplies                                           | 0                          | 0                  | 0                              | 0                              |
|             | 2211004 | Fungicides, Insecticides and Sprays                                          | 0                          |                    | 0                              | 0                              |
|             | 2211016 | Purchase of Uniforms and Clothing - Staff                                    | 0                          |                    | 0                              | 0                              |
|             | 2211100 | Office and General Supplies and Services                                     | 1,425,313                  | 433,300            | 433,817                        | 455,856                        |
|             | 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 1,054,880                  | 433,300            | 433,817                        | 455,856                        |
|             | 2211102 | Supplies and Accessories for Computers and Printers                          | 370,433                    |                    | 0                              | 0                              |
|             | 2211103 | Sanitary and Cleaning Materials, Supplies and Services                       | 0                          |                    | 0                              | 0                              |
|             | 2211200 | Fuel Oil and Lubricants                                                      | 0                          | 0                  | 0                              | 0                              |
|             | 2211201 | Refined Fuels and Lubricants for Transport                                   | 0                          |                    | 0                              | 0                              |
|             | 2211300 | Other Operating Expenses                                                     | 0                          | 500,000            | 500,597                        | 526,028                        |
|             | 2211301 | Bank Service Commission and Charges                                          | 0                          |                    | 0                              | 0                              |
|             | 2211305 | Contracted Guards and Cleaning Services                                      | 0                          |                    | 0                              | 0                              |
|             | 2211310 | Contracted Professional Services                                             |                            | 500,000            | 500,597                        | 526,028                        |
|             | 2211318 | Witness Expenses                                                             | 0                          |                    | 0                              | 0                              |
|             | 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment                 | 0                          | 0                  | 0                              | 0                              |
|             | 2220101 | Maintenance Expenses - Motor Vehicles                                        | 0                          |                    | 0                              | 0                              |
|             | 2220200 | Routine Maintenance - Other Assets                                           | 515,182                    | 0                  | 0                              | 0                              |
|             | 2220201 | Maintenance of Plant, Machinery and Equipment (including lifts)              | 0                          |                    | 0                              | 0                              |
|             | 2220202 | Maintenance of Office Furniture and Equipment                                | 88,480                     |                    | 0                              | 0                              |
|             | 2220205 | Maintenance of Buildings and Stations -- Non-Residential                     | 141,256                    |                    | 0                              | 0                              |
|             | 2220209 | Minor Alterations to Buildings and Civil Works                               | 0                          |                    | 0                              | 0                              |
|             | 2220210 | Maintenance of Computers, Software, and Networks                             | 285,446                    |                    | 0                              | 0                              |
|             | 3110700 | Purchase of Vehicles and Other Transport Equipment                           | 0                          | 0                  | 0                              | 0                              |
|             | 3110701 | Purchase of Motor Vehicles                                                   | 0                          |                    | 0                              | 0                              |
|             | 3111000 | Purchase of Office Furniture and General Equipment                           | 0                          | 0                  | 0                              | 0                              |
|             | 3111001 | Purchase of Office Furniture and Fittings                                    | 0                          |                    | 0                              | 0                              |
|             | 3111002 | Purchase of Computers, Printers and other IT Equipment                       | 0                          |                    | 0                              | 0                              |
|             | 3111005 | Purchase of Photocopiers                                                     | 0                          |                    | 0                              | 0                              |
|             |         | <b>NET EXPENDITURE FOR SUBHEAD 0100 KShs.</b>                                | <b>221,094,266</b>         | <b>230,042,398</b> | <b>236,552,903</b>             | <b>243,932,008</b>             |
|             |         | <b>NET EXPENDITURE FOR HEAD 0013 KShs.</b>                                   | <b>221,094,266</b>         | <b>230,042,398</b> | <b>236,552,903</b>             | <b>243,932,008</b>             |
| <b>01</b>   |         | <b>Finance Directorate</b>                                                   |                            |                    |                                |                                |
|             | 2110100 | Basic Salaries - Permanent Employees                                         | 42,174,645                 | 43,169,545         | 44,464,632                     | 45,798,571                     |
|             | 2110103 | Basic Salaries - Judiciary                                                   | 42,174,645                 | 43,169,545         | 44,464,632                     | 45,798,571                     |
|             | 2110300 | Personal Allowance - Paid as Part of Salary                                  | 45,689,199                 | 46,767,007         | 48,170,018                     | 49,615,118                     |
|             | 2110301 | House Allowance                                                              | 13,706,760                 | 14,030,102         | 14,451,005                     | 14,884,535                     |
|             | 2110303 | Acting Allowance                                                             | 2,284,460                  | 2,338,350          | 2,408,501                      | 2,480,756                      |
|             | 2110309 | Special Duty Allowance                                                       | 913,784                    | 935,340            | 963,400                        | 992,302                        |
|             | 2110311 | Transfer Allowance                                                           | 913,784                    | 935,340            | 963,400                        | 992,302                        |
|             | 2110312 | Responsibility Allowance                                                     | 4,568,920                  | 4,676,701          | 4,817,002                      | 4,961,512                      |
|             | 2110313 | Entertainment Allowance                                                      | 913,784                    | 935,340            | 963,400                        | 992,302                        |
|             | 2110314 | Transport Allowance                                                          | 11,422,300                 | 11,691,752         | 12,042,504                     | 12,403,780                     |
|             | 2110315 | Extraneous Allowance                                                         | 3,655,136                  | 3,741,361          | 3,853,601                      | 3,969,209                      |
|             | 2110317 | Domestic Servant Allowance                                                   | 913,784                    | 935,340            | 963,400                        | 992,302                        |
|             | 2110318 | Non-Practising Allowance                                                     | 913,784                    | 935,340            | 963,400                        | 992,302                        |



| SUB HEAD | ITEM    | TITLE                                                                        | Approved Budget 2015/16 | Estimates 2016/17 | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|---------|------------------------------------------------------------------------------|-------------------------|-------------------|-----------------------------|-----------------------------|
|          | 2110320 | Leave Allowance                                                              | 3,655,136               | 3,741,361         | 3,853,601                   | 3,969,209                   |
|          | 2110322 | Risk Allowance                                                               | 1,827,568               | 1,870,680         | 1,926,801                   | 1,984,605                   |
|          | 2210200 | Communication, Supplies and Services                                         | 0                       | 0                 | 0                           | 0                           |
|          | 2210203 | Courier and Postal Services                                                  | 0                       |                   | 0                           | 0                           |
|          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs              | 59,393,680              | 61,836,000        | 61,909,808                  | 65,054,933                  |
|          | 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.)              | 4,393,000               | 572,000           | 572,683                     | 601,776                     |
|          | 2210302 | Accommodation - Domestic Travel                                              | 33,860,340              | 8,096,000         | 8,105,663                   | 8,517,445                   |
|          | 2210303 | Daily Subsistence Allowance                                                  | 21,140,340              | 4,418,000         | 4,423,273                   | 4,647,983                   |
|          | 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.)              |                         | 6,000,000         | 6,007,162                   | 6,312,336                   |
|          | 2210302 | Accommodation - Domestic Travel                                              |                         | 31,500,000        | 31,537,599                  | 33,139,763                  |
|          | 2210303 | Daily Subsistence Allowance                                                  |                         | 11,250,000        | 11,263,428                  | 11,835,630                  |
|          | 2210400 | Foreign Travel and Subsistence, and other transportation costs               |                         | 3,150,000         | 3,153,760                   | 3,313,976                   |
|          | 2210401 | Travel Costs                                                                 |                         | 150,000           | 150,179                     | 157,808                     |
|          | 2210403 | Daily Subsistence Allowance                                                  |                         | 3,000,000         | 3,003,581                   | 3,156,168                   |
|          | 2210500 | Printing, Advertising and Information Supplies and Services                  | 166,320                 | 288,000           | 288,344                     | 302,992                     |
|          | 2210503 | Subscriptions to Newspapers, Magazines and Periodicals                       | 166,320                 | 288,000           | 288,344                     | 302,992                     |
|          | 2210504 | Advertising, Awareness and Publicity Campaigns                               |                         |                   | 0                           | 0                           |
|          | 2210700 | Training Expenses                                                            | 0                       | 1,510,000         | 1,511,802                   | 1,588,605                   |
|          | 2210701 | Travel Allowance                                                             |                         | 250,000           | 250,298                     | 263,014                     |
|          | 2210708 | Trainer Allowance                                                            |                         | 60,000            | 60,072                      | 63,123                      |
|          | 2210711 | Tuition Fees                                                                 |                         | 1,200,000         | 1,201,432                   | 1,262,467                   |
|          | 2210800 | Hospitality Supplies and Services                                            | 7,735,000               | 4,877,000         | 4,882,821                   | 5,130,877                   |
|          | 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | 780,000                 | 580,000           | 580,692                     | 610,192                     |
|          | 2210802 | Boards, Committees, Conferences and Seminars                                 | 6,955,000               | 1,297,000         | 1,298,548                   | 1,364,517                   |
|          | 2210802 | Boards, Committees, Conferences and Seminars                                 |                         | 3,000,000         | 3,003,581                   | 3,156,168                   |
|          | 2211100 | Office and General Supplies and Services                                     | 985,000                 | 874,000           | 875,043                     | 919,497                     |
|          | 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 985,000                 | 800,000           | 800,955                     | 841,645                     |
|          | 2211102 | Supplies and Accessories for Computers and Printers                          |                         | 74,000            | 74,088                      | 77,852                      |
|          | 2211103 | Sanitary and Cleaning Materials, Supplies and Services                       |                         |                   | 0                           | 0                           |
|          | 2211300 | Other Operating Expenses                                                     | 180,000                 | 50,000            | 50,060                      | 52,603                      |
|          | 2211306 | Membership Fees, Dues & Subscriptions to Professional & Trade Bodies         | 180,000                 | 50,000            | 50,060                      | 52,603                      |
|          | 2211310 | Contracted professional services                                             |                         |                   | 0                           | 0                           |
|          | 3111000 | Purchase of Office Furniture and General Equipment                           | 300,000                 | 828,000           | 828,988                     | 871,102                     |
|          | 3111001 | Purchase of Office Furniture and Fittings                                    |                         | 600,000           | 600,716                     | 631,234                     |
|          | 3111002 | Purchase of Computers, Printers and other IT Equipment                       | 300,000                 | 150,000           | 150,179                     | 157,808                     |
|          | 3111009 | Purchase of Other Office equipment                                           |                         | 78,000            | 78,093                      | 82,060                      |
|          |         | NET EXPENDITURE FOR SUBHEAD 0000 KShs.                                       | 156,623,845             | 163,349,553       | 166,135,276                 | 172,648,273                 |
|          |         | NET EXPENDITURE FOR HEAD 0014 KShs.                                          | 156,623,845             | 163,349,553       | 166,135,276                 | 172,648,273                 |
|          |         | Directorate of Accounts and Revenue                                          |                         |                   |                             |                             |
| 01       |         | 0000 Headquarters                                                            |                         |                   |                             |                             |
|          | 2110100 | Basic Salaries - Permanent Employees                                         | 42,174,645              | 43,169,545        | 44,464,632                  | 45,798,571                  |



| SUB HEAD | ITEM    | TITLE                                                                        | Approved Budget 2015/16 | Estimates 2016/17 | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|---------|------------------------------------------------------------------------------|-------------------------|-------------------|-----------------------------|-----------------------------|
|          | 2110103 | Basic Salaries                                                               | 42,174,645              | 43,169,545        | 44,464,632                  | 45,798,571                  |
|          | 2110300 | Personal Allowance - Paid as Part of Salary                                  | 45,689,199              | 46,767,007        | 48,170,018                  | 49,615,118                  |
|          | 2110301 | House Allowance                                                              | 13,706,760              | 14,030,102        | 14,451,005                  | 14,884,535                  |
|          | 2110303 | Acting Allowance                                                             | 2,284,460               | 2,338,350         | 2,408,501                   | 2,480,756                   |
|          | 2110307 | Hardship Allowance                                                           | -                       | -                 | -                           | -                           |
|          | 2110309 | Special Duty Allowance                                                       | 913,784                 | 935,340           | 963,400                     | 992,302                     |
|          | 2110311 | Transfer Allowance                                                           | 913,784                 | 935,340           | 963,400                     | 992,302                     |
|          | 2110312 | Responsibility Allowance                                                     | 4,568,920               | 4,676,701         | 4,817,002                   | 4,961,512                   |
|          | 2110313 | Entertainment Allowance                                                      | 913,784                 | 935,340           | 963,400                     | 992,302                     |
|          | 2110314 | Transport Allowance                                                          | 11,422,300              | 11,691,752        | 12,042,504                  | 12,403,780                  |
|          | 2110315 | Extraneous Allowance                                                         | 3,655,136               | 3,741,361         | 3,853,601                   | 3,969,209                   |
|          | 2110317 | Domestic Servant Allowance                                                   | 913,784                 | 935,340           | 963,400                     | 992,302                     |
|          | 2110318 | Non-Practising Allowance                                                     | 913,784                 | 935,340           | 963,400                     | 992,302                     |
|          | 2110320 | Leave Allowance                                                              | 3,655,136               | 3,741,361         | 3,853,601                   | 3,969,209                   |
|          | 2110322 | Risk Allowance                                                               | 1,827,568               | 1,870,680         | 1,926,801                   | 1,984,605                   |
|          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs              | 3,600,000               | 8,890,000         | 8,900,611                   | 9,352,778                   |
|          | 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.)              | 640,000                 | 1,130,000         | 1,131,349                   | 1,188,823                   |
|          | 2210302 | Accommodation - Domestic Travel                                              | 850,000                 | 5,400,000         | 5,406,445                   | 5,681,102                   |
|          | 2210303 | Daily Subsistence Allowance                                                  | 2,110,000               | 2,360,000         | 2,362,817                   | 2,482,852                   |
|          | 2210500 | Printing, Advertising and Information Supplies and Services                  |                         | 72,000            | 72,086                      | 75,748                      |
|          | 2210503 | Subscriptions to Newspapers, Magazines and Periodicals                       |                         | 72,000            | 72,086                      | 75,748                      |
|          | 2210800 | Hospitality Supplies and Services                                            | 1,550,000               | 3,800,000         | 3,804,536                   | 3,997,813                   |
|          | 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | 900,000                 | 1,300,000         | 1,301,552                   | 1,367,673                   |
|          | 2210802 | Boards, Committees, Conferences and Seminars                                 | 650,000                 | 2,500,000         | 2,502,984                   | 2,630,140                   |
|          | 2211100 | Office and General Supplies and Services                                     | 1,085,000               | 674,000           | 674,804                     | 709,086                     |
|          | 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 785,000                 | 480,000           | 480,573                     | 504,987                     |
|          | 2211102 | Supplies and Accessories for Computers and Printers                          | 300,000                 | 194,000           | 194,232                     | 204,099                     |
|          | 2211103 | Sanitary and Cleaning Materials, Supplies and Services                       | -                       | -                 | -                           | -                           |
|          | 2211300 | Other Operating Expenses                                                     | 2,956,800               | 1,800,000         | 1,802,148                   | 1,893,701                   |
|          | 2211301 | Bank Service Commission and Charges                                          | 1,556,800               |                   | -                           | -                           |
|          | 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies     | 1,400,000               | 1,800,000         | 1,802,148                   | 1,893,701                   |
|          | 2220200 | Routine Maintenance - Other Assets                                           |                         | 25,000            | 25,030                      | 26,301                      |
|          | 2210210 | Maintenance of Computers, Software, and Networks                             |                         | 25,000            | 25,030                      | 26,301                      |
|          | 3111000 | Purchase of Office Furniture and General Equipment                           | 720,000                 | -                 | -                           | -                           |
|          | 3111001 | Purchase of Office Furniture and Fittings                                    | -                       | -                 | -                           | -                           |
|          | 3111002 | Purchase of Computers, Printers and other IT Equipment                       | 720,000                 | -                 | -                           | -                           |
|          | 3111005 | Purchase of Photocopiers                                                     | -                       | -                 | -                           | -                           |
|          |         | NET EXPENDITURE FOR SUBHEAD 0000 KShs.                                       | 97,775,645              | 105,197,553       | 107,913,865                 | 111,469,115                 |
|          |         | NET EXPENDITURE FOR HEAD 0015 KShs.                                          | 97,775,645              | 105,197,553       | 107,913,865                 | 111,469,115                 |
| 01       |         | 0100 Human Resource Mngt and Administration                                  |                         |                   |                             |                             |
|          | 2110100 | Basic Salaries - Permanent Employees                                         | 42,174,645              | 43,169,545        | 44,464,632                  | 45,798,571                  |
|          | 2110103 | Basic Salaries - Judiciary                                                   | 42,174,645              | 43,169,545        | 44,464,632                  | 45,798,571                  |
|          | 2110300 | Personal Allowance - Paid as Part of Salary                                  | 45,689,199              | 46,767,007        | 48,170,018                  | 49,615,118                  |
|          | 2110301 | House Allowance                                                              | 13,706,760              | 14,030,102        | 14,451,005                  | 14,884,535                  |



| SUB HEAD  | ITEM           | TITLE                                                                  | Approved Budget 2015/16 | Estimates 2016/17  | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|-----------|----------------|------------------------------------------------------------------------|-------------------------|--------------------|-----------------------------|-----------------------------|
|           | 2110303        | Acting Allowance                                                       | 2,284,460               | 2,338,350          | 2,408,501                   | 2,480,756                   |
|           | 2110307        | Hardship Allowance                                                     | -                       | -                  | -                           | -                           |
|           | 2110309        | Special Duty Allowance                                                 | 913,784                 | 935,340            | 963,400                     | 992,302                     |
|           | 2110311        | Transfer Allowance                                                     | 913,784                 | 935,340            | 963,400                     | 992,302                     |
|           | 2110312        | Responsibility Allowance                                               | 4,568,920               | 4,676,701          | 4,817,002                   | 4,961,512                   |
|           | 2110313        | Entertainment Allowance                                                | 913,784                 | 935,340            | 963,400                     | 992,302                     |
|           | 2110314        | Transport Allowance                                                    | 11,422,300              | 11,691,752         | 12,042,504                  | 12,403,780                  |
|           | 2110315        | Extraneous Allowance                                                   | 3,655,136               | 3,741,361          | 3,853,601                   | 3,969,209                   |
|           | 2110317        | Domestic Servant Allowance                                             | 913,784                 | 935,340            | 963,400                     | 992,302                     |
|           | 2210306        | Non-Practising Allowance                                               | 913,784                 | 935,340            | 963,400                     | 992,302                     |
|           | 2110320        | Leave Allowance                                                        | 3,655,136               | 3,741,361          | 3,853,601                   | 3,969,209                   |
|           | 2110322        | Risk Allowance                                                         | 1,827,568               | 1,870,680          | 1,926,801                   | 1,984,605                   |
|           | <b>2210300</b> | <b>Domestic Travel and Subsistence, and Other Transportation Costs</b> | <b>4,000,000</b>        | <b>6,980,000</b>   | <b>6,988,331</b>            | <b>7,343,351</b>            |
|           | 2210301        | Travel Costs (airlines, bus, railway, mileage allowances, etc.)        | 2,250,000               | 250,000            | 250,298                     | 263,014                     |
|           | 2210302        | Accommodation - Domestic Travel                                        | -                       | 5,047,500          | 5,053,525                   | 5,310,252                   |
|           | 2210303        | Daily Subsistence Allowance                                            | 1,750,000               | 1,682,500          | 1,684,508                   | 1,770,084                   |
|           | 2210400        | Foreign Travel and Subsistence, and other transportation costs         |                         | 2,700,000          | 2,703,223                   | 2,840,551                   |
|           | 2210401        | Travel costs                                                           |                         | 540,000            | 540,645                     | 568,110                     |
|           | 2210403        | Daily Subsistence Allowance                                            |                         | 2,160,000          | 2,162,578                   | 2,272,441                   |
|           | <b>2210500</b> | <b>Printing , Advertising and Information Supplies and Services</b>    | <b>-</b>                | <b>1,300,000</b>   | <b>1,301,552</b>            | <b>1,367,673</b>            |
|           | 2210503        | Subscriptions to Newspapers, Magazines and Periodicals                 | -                       | 300,000            | 300,358                     | 315,617                     |
|           | 2210504        | Advertising                                                            |                         | 1,000,000          | 1,001,194                   | 1,052,056                   |
|           | <b>2210700</b> | <b>Training Expenses</b>                                               |                         | <b>2,000,000</b>   | <b>2,002,387</b>            | <b>2,104,112</b>            |
|           | 2210708        | Tuition Fees                                                           |                         | 200,000            | 200,239                     | 210,411                     |
|           | 2210710        | Accommodation Allowance                                                |                         | 1,000,000          | 1,001,194                   | 1,052,056                   |
|           | 2210711        | Trainer Allowance                                                      |                         | 800,000            | 800,955                     | 841,645                     |
|           | <b>2210800</b> | <b>Hospitality Supplies and Services</b>                               | <b>5,980,000</b>        | <b>4,180,000</b>   | <b>4,184,989</b>            | <b>4,397,594</b>            |
|           | 2210801        | Catering Services (receptions), Accommodation, Gifts, Food and Drinks  | 800,000                 | 1,230,000          | 1,231,468                   | 1,294,029                   |
|           | 2210802        | Boards, Committees, Conferences and Seminars                           | 5,180,000               | 2,950,000          | 2,953,521                   | 3,103,565                   |
|           | <b>2211100</b> | <b>Office and General Supplies and Services</b>                        | <b>2,000,000</b>        | <b>1,500,000</b>   | <b>1,501,790</b>            | <b>1,578,084</b>            |
|           | 2211101        | General Office Supplies                                                | 2,000,000               | 1,500,000          | 1,501,790                   | 1,578,084                   |
|           | 2211102        | Supplies and Accessories for Computers and Printers                    |                         | 500,000            | 500,597                     | 526,028                     |
|           | <b>2211300</b> | <b>Other Operating Expenses</b>                                        | <b>2,400,000</b>        | <b>2,100,000</b>   | <b>2,102,507</b>            | <b>2,209,318</b>            |
|           | 2210306        | Membership fees and subscriptions                                      | 300,000                 | 300,000            | 300,358                     | 315,617                     |
|           | 2211310        | Contracted Professional Services                                       | 2,100,000               | 1,800,000          | 1,802,148                   | 1,893,701                   |
|           | 3111000        | Purchase of office equipment                                           |                         | 1,000,000          | 1,001,194                   | 1,052,056                   |
|           | 3111009        | Purchase of Other Office equipment                                     |                         | 1,000,000          | 1,001,194                   | 1,052,056                   |
|           |                | <b>NET EXPENDITURE FOR SUBHEAD 0001 KShs.</b>                          | <b>102,243,845</b>      | <b>111,696,553</b> | <b>114,420,622</b>          | <b>118,306,427</b>          |
|           |                | <b>NET EXPENDITURE FOR HEAD 1600 KShs.</b>                             | <b>102,243,845</b>      | <b>111,696,553</b> | <b>114,420,622</b>          | <b>118,306,427</b>          |
| <b>01</b> |                | <b>Information Communication Technology</b>                            |                         |                    |                             |                             |
|           | <b>2110100</b> | <b>Basic Salaries - Permanent Employees</b>                            | <b>42,174,645</b>       | <b>43,169,545</b>  | <b>44,464,632</b>           | <b>45,798,571</b>           |
|           | 2110103        | Basic Salaries - Judiciary                                             | 42,174,645              | 43,169,545         | 44,464,632                  | 45,798,571                  |
|           | <b>2110200</b> | <b>Basic Wages-Temp.Employees</b>                                      | <b>0</b>                | <b>0</b>           | <b>0</b>                    | <b>0</b>                    |
|           | 2110201        | Contractual Employees                                                  |                         | 0                  | 0                           | 0                           |



| SUB HEAD | ITEM    | TITLE                                                                        | Approved Budget 2015/16 | Estimates 2016/17 | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|---------|------------------------------------------------------------------------------|-------------------------|-------------------|-----------------------------|-----------------------------|
|          | 2110300 | Personal Allowance - Paid as Part of Salary                                  | 45,689,199              | 46,767,007        | 48,170,018                  | 49,615,118                  |
|          | 2110301 | House Allowance                                                              | 13,706,760              | 14,030,102        | 14,451,005                  | 14,884,535                  |
|          | 2110303 | Acting Allowance                                                             | 2,284,460               | 2,338,350         | 2,408,501                   | 2,480,756                   |
|          | 2110309 | Special Duty Allowance                                                       | 913,784                 | 935,340           | 963,400                     | 992,302                     |
|          | 2110311 | Transfer Allowance                                                           | 913,784                 | 935,340           | 963,400                     | 992,302                     |
|          | 2110312 | Responsibility Allowance                                                     | 4,568,920               | 4,676,701         | 4,817,002                   | 4,961,512                   |
|          | 2110313 | Entertainment Allowance                                                      | 913,784                 | 935,340           | 963,400                     | 992,302                     |
|          | 2110314 | Transport Allowance                                                          | 11,422,300              | 11,691,752        | 12,042,504                  | 12,403,780                  |
|          | 2110315 | Extraneous Allowance                                                         | 3,655,136               | 3,741,361         | 3,853,601                   | 3,969,209                   |
|          | 2110317 | Domestic Servant Allowance                                                   | 913,784                 | 935,340           | 963,400                     | 992,302                     |
|          | 2110318 | Non-Practising Allowance                                                     | 913,784                 | 935,340           | 963,400                     | 992,302                     |
|          | 2110320 | Leave Allowance                                                              | 3,655,136               | 3,741,361         | 3,853,601                   | 3,969,209                   |
|          | 2110322 | Risk Allowance                                                               | 1,827,568               | 1,870,680         | 1,926,801                   | 1,984,605                   |
|          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs              | 4,304,000               | 4,587,000         | 4,592,475                   | 4,825,781                   |
|          | 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.)              | 1,235,000               | 472,000           | 472,563                     | 496,570                     |
|          | 2210302 | Accommodation - Domestic Travel                                              | 716,000                 | 1,200,000         | 1,201,432                   | 1,262,467                   |
|          | 2210303 | Daily Subsistence Allowance                                                  | 2,353,000               | 2,915,000         | 2,918,479                   | 3,066,743                   |
|          | 2210800 | Hospitality Supplies and Services                                            | 1,000,000               | 1,450,000         | 1,451,731                   | 1,525,481                   |
|          | 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | 400,000                 | 300,000           | 300,358                     | 315,617                     |
|          | 2210802 | Boards, Committees, Conferences and Seminars                                 | 600,000                 | 1,150,000         | 1,151,373                   | 1,209,864                   |
|          | 2211100 | Office and General Supplies and Services                                     | 3,500,000               | 1,500,000         | 1,501,790                   | 1,578,084                   |
|          | 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 500,000                 | 300,000           | 300,358                     | 315,617                     |
|          | 2211102 | Supplies and Accessories for Computers and Printers                          | 3,000,000               | 1,200,000         | 1,201,432                   | 1,262,467                   |
|          | 2211300 | Other Operating Expenses                                                     | 700,000                 | 1,089,118         | 1,090,418                   | 1,145,813                   |
|          | 2211306 | Membership Fees,Dues &Subscriptions to Professional &trade Bodies            | 500,000                 | 289,118           | 289,463                     | 304,168                     |
|          | 2211311 | Contracted Technical Services                                                | 200,000                 | 800,000           | 800,955                     | 841,645                     |
|          | 2220200 | Routine Maintenance - Other Assets                                           |                         | 1,200,000         | 1,201,432                   | 1,262,467                   |
|          | 2220210 | Maintenance of Computers, Software, and Networks                             |                         | 1,200,000         | 1,201,432                   | 1,262,467                   |
|          | 3111000 | Purchase of Office Furniture and General Equipment                           | 2,000,000               | 7,710,882         | 7,720,086                   | 8,112,279                   |
|          | 3111002 | Purchase of Computers, Printers and other IT Equipment                       | 2,000,000               | 7,710,882         | 7,720,086                   | 8,112,279                   |
|          |         | NET EXPENDITURE FOR SUBHEAD 0000 KShs.                                       | 99,367,845              | 107,473,553       | 110,192,582                 | 113,863,594                 |
|          |         | NET EXPENDITURE FOR HEAD 0017 KShs.                                          | 99,367,845              | 107,473,553       | 110,192,582                 | 113,863,594                 |
|          |         | Directorate of Supply Chain Management                                       |                         |                   |                             |                             |
| 01       |         | 0000 Headquarters                                                            |                         |                   |                             |                             |
|          | 2110100 | Basic Salaries - Permanent Employees                                         | 42,174,645              | 43,169,545        | 44,464,632                  | 45,798,571                  |
|          | 2110103 | Basic Salaries                                                               | 42,174,645              | 43,169,545        | 44,464,632                  | 45,798,571                  |
|          | 2110300 | Personal Allowance - Paid as Part of Salary                                  | 45,689,199              | 46,767,007        | 48,170,018                  | 49,615,118                  |
|          | 2110301 | House Allowance                                                              | 13,706,760              | 14,030,102        | 14,451,005                  | 14,884,535                  |
|          | 2110303 | Acting Allowance                                                             | 2,284,460               | 2,338,350         | 2,408,501                   | 2,480,756                   |
|          | 2110307 | Hardship Allowance                                                           | 0                       | 0                 | 0                           | 0                           |
|          | 2110309 | Special Duty Allowance                                                       | 913,784                 | 935,340           | 963,400                     | 992,302                     |
|          | 2110311 | Transfer Allowance                                                           | 913,784                 | 935,340           | 963,400                     | 992,302                     |
|          | 2110312 | Responsibility Allowance                                                     | 4,568,920               | 4,676,701         | 4,817,002                   | 4,961,512                   |
|          | 2110313 | Entertainment Allowance                                                      | 913,784                 | 935,340           | 963,400                     | 992,302                     |
|          | 2110314 | Transport Allowance                                                          | 11,422,300              | 11,691,752        | 12,042,504                  | 12,403,780                  |
|          | 2110315 | Extraneous Allowance                                                         | 3,655,136               | 3,741,361         | 3,853,601                   | 3,969,209                   |
|          | 2110317 | Domestic Servant Allowance                                                   | 913,784                 | 935,340           | 963,400                     | 992,302                     |



| SUB-<br>HEAD | ITEM           | TITLE                                                                        | Approved Budget<br>2015/16 | Estimates 2016/17  | Projected Estimates<br>2017/18 | Projected Estimates<br>2018/19 |
|--------------|----------------|------------------------------------------------------------------------------|----------------------------|--------------------|--------------------------------|--------------------------------|
|              | 2110318        | Non-Practising Allowance                                                     | 913,784                    | 935,340            | 963,400                        | 992,302                        |
|              | 2110320        | Leave Allowance                                                              | 3,655,136                  | 3,741,361          | 3,853,601                      | 3,969,209                      |
|              | 2110322        | Risk Allowance                                                               | 1,827,568                  | 1,870,680          | 1,926,801                      | 1,984,605                      |
|              | <b>2210200</b> | <b>Communication, Supplies and Services</b>                                  | <b>300,000</b>             | <b>200,000</b>     | <b>200,239</b>                 | <b>210,411</b>                 |
|              | 2210201        | Telephone, Telex, Facsimile and Mobile Phone Services                        | 0                          |                    | 0                              | 0                              |
|              | 2210202        | Internet Connections                                                         | 0                          |                    | 0                              | 0                              |
|              | 2210203        | Courier and Postal Services                                                  | 300,000                    | 200,000            | 200,239                        | 210,411                        |
|              | <b>2210300</b> | <b>Domestic Travel and Subsistence, and Other Transportation Costs</b>       | <b>2,920,000</b>           | <b>3,990,000</b>   | <b>3,994,763</b>               | <b>4,197,703</b>               |
|              | 2210301        | Travel Costs (airlines, bus, railway, mileage allowances, etc.)              | 400,000                    | 695,000            | 695,830                        | 731,179                        |
|              | 2210302        | Accommodation - Domestic Travel                                              | 0                          | 2,471,250          | 2,474,200                      | 2,599,893                      |
|              | 2210303        | Daily Subsistence Allowance                                                  | 2,520,000                  | 823,750            | 824,733                        | 866,631                        |
|              | <b>2210500</b> | <b>Printing, Advertising and Information Supplies and Services</b>           | <b>4,300,000</b>           | <b>2,600,000</b>   | <b>2,603,103</b>               | <b>2,735,346</b>               |
|              | 2210502        | Publishing and Printing Services                                             | 300,000                    |                    | 0                              | 0                              |
|              | 2210504        | Advertising, Public Awareness and Public Campaigns                           | 4,000,000                  | 2,600,000          | 2,603,103                      | 2,735,346                      |
|              | <b>2210800</b> | <b>Hospitality Supplies and Services</b>                                     | <b>1,560,000</b>           | <b>1,000,000</b>   | <b>1,001,194</b>               | <b>1,052,056</b>               |
|              | 2210801        | Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | 1,560,000                  | 1,000,000          | 1,001,194                      | 1,052,056                      |
|              | 2210802        | Boards, Committees, Conferences and Seminars                                 | 0                          |                    | 0                              | 0                              |
|              | <b>2211100</b> | <b>Office and General Supplies and Services</b>                              | <b>1,980,000</b>           | <b>4,294,400</b>   | <b>4,299,526</b>               | <b>4,517,949</b>               |
|              | 2211101        | General Office Supplies (papers, pencils, forms, small office equipment etc) | 1,980,000                  | 3,894,400          | 3,899,048                      | 4,097,127                      |
|              | 2211102        | Supplies and Accessories for Computers and Printers                          | 0                          | 400,000            | 400,477                        | 420,822                        |
|              | 2211103        | Sanitary and Cleaning Materials, Supplies and Services                       | 0                          |                    | 0                              | 0                              |
|              | <b>2211300</b> | <b>Other Operating Expenses</b>                                              | <b>1,200,000</b>           | <b>200,000</b>     | <b>200,239</b>                 | <b>210,411</b>                 |
|              | 2211301        | Bank Service Commission and Charges                                          | 0                          |                    | 0                              | 0                              |
|              | 2211306        | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies     | 800,000                    | 200,000            | 200,239                        | 210,411                        |
|              | 2211310        | Contracted Professional Services                                             | 400,000                    |                    | 0                              | 0                              |
|              | <b>2220200</b> | <b>Maintenance of other Assets</b>                                           |                            | <b>80,000</b>      | <b>80,095</b>                  | <b>84,164</b>                  |
|              | 2220202        | Maintenance of Furniture and fittings                                        |                            | 80,000             | 80,095                         | 84,164                         |
|              | <b>3111000</b> | <b>Purchase of Office Furniture and General Equipment</b>                    | <b>1,860,000</b>           | <b>400,000</b>     | <b>400,477</b>                 | <b>420,822</b>                 |
|              | 3111001        | Purchase of Office Furniture and Fittings                                    | 1,000,000                  | 400,000            | 400,477                        | 420,822                        |
|              | 3111002        | Purchase of Computers, Printers and other IT Equipment                       | 860,000                    | 0                  | 0                              | 0                              |
|              | 3111005        | Purchase of Photocopiers                                                     | 0                          | 0                  | 0                              | 0                              |
|              |                | <b>NET EXPENDITURE FOR SUBHEAD 0000 KShs.</b>                                | <b>101,983,845</b>         | <b>102,700,953</b> | <b>105,414,285</b>             | <b>108,842,552</b>             |
|              |                | <b>NET EXPENDITURE FOR HEAD 0018 KShs.</b>                                   | <b>101,983,845</b>         | <b>102,700,953</b> | <b>105,414,285</b>             | <b>108,842,552</b>             |
| <b>01</b>    |                | <b>0001 Public Affairs &amp; Communication</b>                               |                            |                    |                                |                                |
|              | 2110100        | Basic Salaries - Permanent Employees                                         | 42,174,645                 | 43,169,545         | 44,464,632                     | 45,798,571                     |
|              | 2110103        | Basic Salaries - Judiciary                                                   | 42,174,645                 | 43,169,545         | 44,464,632                     | 45,798,571                     |
|              | <b>2110300</b> | <b>Personal Allowance - Paid as Part of Salary</b>                           | <b>45,689,199</b>          | <b>46,767,007</b>  | <b>48,170,018</b>              | <b>49,615,118</b>              |
|              | 2110301        | House Allowance                                                              | 13,706,760                 | 14,030,102         | 14,451,005                     | 14,884,535                     |
|              | 2110303        | Acting Allowance                                                             | 2,284,460                  | 2,338,350          | 2,408,501                      | 2,480,756                      |
|              | 2110307        | Hardship Allowance                                                           | 0                          | 0                  | 0                              | 0                              |
|              | 2110309        | Special Duty Allowance                                                       | 913,784                    | 935,340            | 963,400                        | 992,302                        |
|              | 2110311        | Transfer Allowance                                                           | 913,784                    | 935,340            | 963,400                        | 992,302                        |
|              | 2110312        | Responsibility Allowance                                                     | 4,568,920                  | 4,676,701          | 4,817,002                      | 4,961,512                      |
|              | 2110313        | Entertainment Allowance                                                      | 913,784                    | 935,340            | 963,400                        | 992,302                        |



| SUB HEAD | ITEM    | TITLE                                                                        | Approved Budget 2015/16 | Estimates 2016/17  | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|---------|------------------------------------------------------------------------------|-------------------------|--------------------|-----------------------------|-----------------------------|
|          | 2110314 | Transport Allowance                                                          | 11,422,300              | 11,691,752         | 12,042,504                  | 12,403,780                  |
|          | 2110315 | Extraneous Allowance                                                         | 3,655,136               | 3,741,361          | 3,853,601                   | 3,969,209                   |
|          | 2110317 | Domestic Servant Allowance                                                   | 913,784                 | 935,340            | 963,400                     | 992,302                     |
|          | 2110318 | Non-Practising Allowance                                                     | 913,784                 | 935,340            | 963,400                     | 992,302                     |
|          | 2110320 | Leave Allowance                                                              | 3,655,136               | 3,741,361          | 3,853,601                   | 3,969,209                   |
|          | 2110322 | Risk Allowance                                                               | 1,827,568               | 1,870,680          | 1,926,801                   | 1,984,605                   |
|          | 2210200 | Communication, Supplies and Services                                         | 200,000                 | 0                  | 0                           | 0                           |
|          | 2210201 | Telephone, Telex, Facsimile and Mobile Phone Services                        | 0                       |                    | 0                           | 0                           |
|          | 2210202 | Internet Connections                                                         | 0                       |                    | 0                           | 0                           |
|          | 2210203 | Courier and Postal Services                                                  | 200,000                 |                    | 0                           | 0                           |
|          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs              | 6,650,000               | 3,650,000          | 3,654,357                   | 3,840,004                   |
|          | 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.)              | 650,000                 | 450,000            | 450,537                     | 473,425                     |
|          | 2210302 | Accommodation - Domestic Travel                                              | 0                       | 2,400,000          | 2,402,865                   | 2,524,934                   |
|          | 2210303 | Daily Subsistence Allowance                                                  | 6,000,000               | 800,000            | 800,955                     | 841,645                     |
|          | 2210400 | Foreign Travel and Subsistence, and other transportation costs               | 2,300,000               | 900,000            | 901,074                     | 946,850                     |
|          | 2210401 | Travel Costs (airlines, bus, railway, etc.)                                  | 500,000                 | 300,000            | 300,358                     | 315,617                     |
|          | 2210402 | Accommodation                                                                | 0                       | 450,000            | 450,537                     | 473,425                     |
|          | 2210403 | Daily Subsistence Allowance                                                  | 1,800,000               | 150,000            | 150,179                     | 157,808                     |
|          | 2210500 | Printing, Advertising and Information Supplies and Services                  | 16,360,000              | 11,555,000         | 11,568,792                  | 12,156,507                  |
|          | 2210502 | Publishing and Printing Services                                             | 2,600,000               | 1,730,000          | 1,732,065                   | 1,820,057                   |
|          | 2210503 | Subscriptions to Newspapers, Magazines and Periodicals                       | 0                       | 120,000            | 120,143                     | 126,247                     |
|          | 2210504 | Advertising, Public Awareness and Public Campaigns                           | 5,060,000               | 4,280,000          | 4,285,109                   | 4,502,800                   |
|          | 2210505 | Trade Shows and Exhibitions                                                  | 8,700,000               | 5,425,000          | 5,431,475                   | 5,707,404                   |
|          | 2210600 | Rentals of Produced Assets                                                   | 175,000                 | 100,000            | 100,119                     | 105,206                     |
|          | 2210606 | Hire of Equipment, Plant and Machinery                                       | 175,000                 | 100,000            | 100,119                     | 105,206                     |
|          | 2210700 | Training Expenses                                                            |                         | 100,000            | 100,119                     | 105,206                     |
|          | 2210711 | Tuition fees                                                                 |                         | 100,000            | 100,119                     | 105,206                     |
|          | 2210800 | Hospitality Supplies and Services                                            | 2,275,000               | 1,300,000          | 1,301,552                   | 1,367,673                   |
|          | 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | 1,675,000               | 700,000            | 700,836                     | 736,439                     |
|          | 2210802 | Boards, Committees, Conferences and Seminars                                 | 600,000                 | 600,000            | 600,716                     | 631,234                     |
|          | 2211100 | Office and General Supplies and Services                                     | 300,000                 | 947,000            | 948,130                     | 996,297                     |
|          | 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 300,000                 | 767,000            | 767,915                     | 806,927                     |
|          | 2211102 | Supplies and Accessories for Computers and Printers                          | 0                       | 180,000            | 180,215                     | 189,370                     |
|          | 2211300 | Other Operating Expenses                                                     | 500,000                 | 100,000            | 100,119                     | 105,206                     |
|          | 2211306 | Membership Fees, Dues and Subscriptions to Professional and Trade Bodies     | 500,000                 | 100,000            | 100,119                     | 105,206                     |
|          |         | <b>NET EXPENDITURE FOR SUBHEAD 0001 KShs.</b>                                | <b>116,623,845</b>      | <b>108,588,553</b> | <b>111,308,912</b>          | <b>115,036,637</b>          |
|          |         | <b>NET EXPENDITURE FOR HEAD 0019 KShs.</b>                                   | <b>116,623,845</b>      | <b>108,588,553</b> | <b>111,308,912</b>          | <b>115,036,637</b>          |
|          |         | <b>Directorate of Performance Management</b>                                 |                         |                    |                             |                             |
| 01       |         | <b>0000 Headquarters</b>                                                     |                         |                    |                             |                             |
|          | 2110100 | Basic Salaries - Permanent Employees                                         | 42,174,645              | 43,169,545         | 44,464,632                  | 45,798,571                  |
|          | 2110103 | Basic Salaries                                                               | 42,174,645              | 43,169,545         | 44,464,632                  | 45,798,571                  |
|          | 2110300 | Personal Allowance - Paid as Part of Salary                                  | 45,689,199              | 46,767,007         | 48,170,018                  | 49,615,118                  |
|          | 2110301 | House Allowance                                                              | 13,706,760              | 14,030,102         | 14,451,005                  | 14,884,535                  |
|          | 2110303 | Acting Allowance                                                             | 2,284,460               | 2,338,350          | 2,408,501                   | 2,480,756                   |
|          | 2110307 | Hardship Allowance                                                           | 0                       | 0                  | 0                           | 0                           |



| SUB HEAD | ITEM    | TITLE                                                                        | Approved Budget 2015/16 | Estimates 2016/17  | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|----------|---------|------------------------------------------------------------------------------|-------------------------|--------------------|-----------------------------|-----------------------------|
|          | 2110309 | Special Duty Allowance                                                       | 913,784                 | 935,340            | 963,400                     | 992,302                     |
|          | 2110311 | Transfer Allowance                                                           | 913,784                 | 935,340            | 963,400                     | 992,302                     |
|          | 2110312 | Responsibility Allowance                                                     | 4,568,920               | 4,676,701          | 4,817,002                   | 4,961,512                   |
|          | 2110313 | Entertainment Allowance                                                      | 913,784                 | 935,340            | 963,400                     | 992,302                     |
|          | 2110314 | Transport Allowance                                                          | 11,422,300              | 11,691,752         | 12,042,504                  | 12,403,780                  |
|          | 2110315 | Extraneous Allowance                                                         | 3,655,136               | 3,741,361          | 3,853,601                   | 3,969,209                   |
|          | 2110317 | Domestic Servant Allowance                                                   | 913,784                 | 935,340            | 963,400                     | 992,302                     |
|          | 2110318 | Non-Practising Allowance                                                     | 913,784                 | 935,340            | 963,400                     | 992,302                     |
|          | 2110320 | Leave Allowance                                                              | 3,655,136               | 3,741,361          | 3,853,601                   | 3,969,209                   |
|          | 2110322 | Risk Allowance                                                               | 1,827,568               | 1,870,680          | 1,926,801                   | 1,984,605                   |
|          | 2210300 | Domestic Travel and Subsistence, and Other Transportation Costs              | 6,654,000               | 8,626,000          | 8,636,296                   | 9,075,035                   |
|          | 2210301 | Travel Costs (airlines, bus, railway, mileage allowances, etc.)              | 0                       | 1,050,000          | 1,051,253                   | 1,104,659                   |
|          | 2210302 | Accommodation - Domestic Travel                                              | 1,600,000               | 1,360,000          | 1,361,623                   | 1,430,796                   |
|          | 2210303 | Daily Subsistence Allowance                                                  | 5,054,000               | 6,216,000          | 6,223,419                   | 6,539,580                   |
|          | 2210400 | Foreign Travel and Subsistence, and other transportation costs               |                         | 1,100,000          | 1,101,313                   | 1,157,262                   |
|          | 2210401 | Travel Costs                                                                 |                         | 275,000            | 275,328                     | 289,315                     |
|          | 2210403 | Daily Subsistence Allowance                                                  |                         | 825,000            | 825,985                     | 867,946                     |
|          | 2210500 | Printing, Advertising and Information Supplies and Services                  | 1,800,000               | 528,000            | 528,630                     | 555,486                     |
|          | 2210502 | Publishing and Printing Services                                             | 1,800,000               | 450,000            | 450,537                     | 473,425                     |
|          | 2210503 | Subscriptions to Newspapers, Magazines and Periodicals                       | 0                       | 78,000             | 78,093                      | 82,060                      |
|          | 2210800 | Hospitality Supplies and Services                                            | 1,400,000               | 4,415,000          | 4,420,270                   | 4,644,827                   |
|          | 2210801 | Catering Services (receptions), Accommodation, Gifts, Food and Drinks        | 1,400,000               | 680,000            | 680,812                     | 715,398                     |
|          | 2210802 | Boards, Committees, Conferences and Seminars                                 | 0                       | 3,735,000          | 3,739,458                   | 3,929,429                   |
|          | 2211100 | Office and General Supplies and Services                                     | 1,650,000               | 592,076            | 592,783                     | 622,897                     |
|          | 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) | 800,000                 | 592,076            | 592,783                     | 622,897                     |
|          | 2211102 | Supplies and Accessories for Computers and Printers                          | 850,000                 |                    | 0                           | 0                           |
|          | 2211103 | Sanitary and Cleaning Materials, Supplies and Services                       | 0                       |                    | 0                           | 0                           |
|          |         | <b>NET EXPENDITURE FOR SUBHEAD 0001 KShs.</b>                                | <b>99,367,845</b>       | <b>105,197,629</b> | <b>107,913,941</b>          | <b>111,469,195</b>          |
|          |         | <b>NET EXPENDITURE FOR HEAD 0020 KShs.</b>                                   | <b>99,367,845</b>       | <b>105,197,629</b> | <b>107,913,941</b>          | <b>111,469,195</b>          |
|          |         | <b>Education Services Tribunal</b>                                           |                         |                    |                             |                             |
| 01       |         | <b>0000 Headquarters</b>                                                     |                         |                    |                             |                             |
|          | 2630100 | Current Grants to Government Agencies and other Levels of Government         |                         | 10,045,913         | 14,667,034                  | 14,960,374                  |
|          | 2630101 | Current Grants to Semi-Autonomous Government Agencies                        |                         | 10,045,913         | 14,667,034                  | 14,960,374                  |
|          |         | <b>NET EXPENDITURE FOR HEAD 0011 KShs.</b>                                   |                         | <b>10,045,913</b>  | <b>14,667,034</b>           | <b>14,960,374</b>           |
|          |         | <b>NET EXPENDITURE FOR SUBHEAD 0000 KShs.</b>                                |                         | <b>10,045,913</b>  | <b>14,667,034</b>           | <b>14,960,374</b>           |
|          |         | <b>Standards Tribunal</b>                                                    |                         |                    |                             |                             |
| 02       |         | <b>0000 Headquarters</b>                                                     |                         |                    |                             |                             |
|          | 2630100 | Current Grants to Government Agencies and other Levels of Government         |                         | 17,434,222         | 25,453,964                  | 25,963,043                  |
|          | 2630101 | Current Grants to Semi-Autonomous Government Agencies                        |                         | 17,434,222         | 25,453,964                  | 25,963,043                  |
|          |         | <b>NET EXPENDITURE FOR HEAD 0011 KShs.</b>                                   |                         | <b>17,434,222</b>  | <b>25,453,964</b>           | <b>25,963,043</b>           |
|          |         | <b>NET EXPENDITURE FOR SUBHEAD 0000 KShs.</b>                                |                         | <b>17,434,222</b>  | <b>25,453,964</b>           | <b>25,963,043</b>           |



| SUB. HEAD. | ITEM    | TITLE                                                                | Approved Budget 2015/16 | Estimates 2016/17 | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|------------|---------|----------------------------------------------------------------------|-------------------------|-------------------|-----------------------------|-----------------------------|
|            |         | <b>Business Premises Tribunal</b>                                    |                         |                   |                             |                             |
| 03         |         | <b>0000 Headquarters</b>                                             |                         |                   |                             |                             |
|            | 2630100 | Current Grants to Government Agencies and other Levels of Government |                         | 36,322,165        | 53,030,361                  | 54,090,968                  |
|            | 2630101 | Current Grants to Semi-Autonomous Government Agencies                |                         | 36,322,165        | 53,030,361                  | 54,090,968                  |
|            |         | <b>NET EXPENDITURE FOR HEAD 0011 KShs.</b>                           |                         | <b>36,322,165</b> | <b>53,030,361</b>           | <b>54,090,968</b>           |
|            |         | <b>NET EXPENDITURE FOR SUBHEAD 0000 KShs.</b>                        |                         | <b>36,322,165</b> | <b>53,030,361</b>           | <b>54,090,968</b>           |
|            |         | <b>Cooperative Tribunal</b>                                          |                         |                   |                             |                             |
| 04         |         | <b>0000 Headquarters</b>                                             |                         |                   |                             |                             |
|            | 2630100 | Current Grants to Government Agencies and other Levels of Government |                         | 54,691,703        | 79,849,887                  | 81,446,885                  |
|            | 2630101 | Current Grants to Semi-Autonomous Government Agencies                |                         | 54,691,703        | 79,849,887                  | 81,446,885                  |
|            |         | <b>NET EXPENDITURE FOR HEAD 0011 KShs.</b>                           |                         | <b>54,691,703</b> | <b>79,849,887</b>           | <b>81,446,885</b>           |
|            |         | <b>NET EXPENDITURE FOR SUBHEAD 0000 KShs.</b>                        |                         | <b>54,691,703</b> | <b>79,849,887</b>           | <b>81,446,885</b>           |
|            |         | <b>Industrial Property Tribunal</b>                                  |                         |                   |                             |                             |
| 05         |         | <b>0000 Headquarters</b>                                             |                         |                   |                             |                             |
|            | 2630100 | Current Grants to Government Agencies and other Levels of Government |                         | 15,024,205        | 21,935,339                  | 22,374,046                  |
|            | 2630101 | Current Grants to Semi-Autonomous Government Agencies                |                         | 15,024,205        | 21,935,339                  | 22,374,046                  |
|            |         | <b>NET EXPENDITURE FOR HEAD 0011 KShs.</b>                           |                         | <b>15,024,205</b> | <b>21,935,339</b>           | <b>22,374,046</b>           |
|            |         | <b>NET EXPENDITURE FOR SUBHEAD 0000 KShs.</b>                        |                         | <b>15,024,205</b> | <b>21,935,339</b>           | <b>22,374,046</b>           |
|            |         | <b>HIV and Aids Tribunal</b>                                         |                         |                   |                             |                             |
| 06         |         | <b>0000 Headquarters</b>                                             |                         |                   |                             |                             |
|            | 2630100 | Current Grants to Government Agencies and other Levels of Government |                         | 42,087,261        | 61,447,401                  | 62,676,349                  |
|            | 2630101 | Current Grants to Semi-Autonomous Government Agencies                |                         | 42,087,261        | 61,447,401                  | 62,676,349                  |
|            |         | <b>NET EXPENDITURE FOR HEAD 0011 KShs.</b>                           |                         | <b>42,087,261</b> | <b>61,447,401</b>           | <b>62,676,349</b>           |
|            |         | <b>NET EXPENDITURE FOR SUBHEAD 0000 KShs.</b>                        |                         | <b>42,087,261</b> | <b>61,447,401</b>           | <b>62,676,349</b>           |
|            |         | <b>National Environment Tribunal</b>                                 |                         |                   |                             |                             |
| 07         |         | <b>0000 Headquarters</b>                                             |                         |                   |                             |                             |
|            | 2630100 | Current Grants to Government Agencies and other Levels of Government |                         | 22,239,120        | 32,469,115                  | 33,118,497                  |
|            | 2630101 | Current Grants to Semi-Autonomous Government Agencies                |                         | 22,239,120        | 32,469,115                  | 33,118,497                  |
|            |         | <b>NET EXPENDITURE FOR HEAD 0011 KShs.</b>                           |                         | <b>22,239,120</b> | <b>32,469,115</b>           | <b>33,118,497</b>           |
|            |         | <b>NET EXPENDITURE FOR SUBHEAD 0000 KShs.</b>                        |                         | <b>22,239,120</b> | <b>32,469,115</b>           | <b>33,118,497</b>           |
|            |         | <b>Rent Restriction Tribunal</b>                                     |                         |                   |                             |                             |
| 08         |         | <b>0000 Headquarters</b>                                             |                         |                   |                             |                             |
|            | 2630100 | Current Grants to Government Agencies and other Levels of Government |                         | 29,948,341        | 43,724,578                  | 44,599,069                  |
|            | 2630101 | Current Grants to Semi-Autonomous Government Agencies                |                         | 29,948,341        | 43,724,578                  | 44,599,069                  |
|            |         | <b>NET EXPENDITURE FOR HEAD 0011 KShs.</b>                           |                         | <b>29,948,341</b> | <b>43,724,578</b>           | <b>44,599,069</b>           |
|            |         | <b>NET EXPENDITURE FOR SUBHEAD 0000 KShs.</b>                        |                         | <b>29,948,341</b> | <b>43,724,578</b>           | <b>44,599,069</b>           |
|            |         | <b>Sports Tribunal</b>                                               |                         |                   |                             |                             |
| 09         |         | <b>0000 Headquarters</b>                                             |                         |                   |                             |                             |
|            | 2630100 | Current Grants to Government Agencies and other Levels of Government |                         | 18,900,064        | 27,594,094                  | 28,145,975                  |



| SUB-HEAD  | ITEM    | TITLE                                                                | Approved Budget 2015/16 | Estimates 2016/17     | Projected Estimates 2017/18 | Projected Estimates 2018/19 |
|-----------|---------|----------------------------------------------------------------------|-------------------------|-----------------------|-----------------------------|-----------------------------|
|           | 2630101 | Current Grants to Semi-Autonomous Government Agencies                |                         | 18,900,064            | 27,594,094                  | 28,145,975                  |
|           |         | <b>NET EXPENDITURE FOR HEAD 0011 KShs.</b>                           |                         | <b>18,900,064</b>     | <b>27,594,094</b>           | <b>28,145,975</b>           |
|           |         | <b>NET EXPENDITURE FOR SUBHEAD 0000 KShs.</b>                        |                         | <b>18,900,064</b>     | <b>27,594,094</b>           | <b>28,145,975</b>           |
|           |         | <b>Energy Tribunal</b>                                               |                         |                       |                             |                             |
| <b>10</b> |         | <b>0000 Headquarters</b>                                             |                         |                       |                             |                             |
|           | 2630100 | Current Grants to Government Agencies and other Levels of Government |                         | 9,628,706             | 14,057,911                  | 14,339,069                  |
|           | 2630101 | Current Grants to Semi-Autonomous Government Agencies                |                         | 9,628,706             | 14,057,911                  | 14,339,069                  |
|           |         | <b>NET EXPENDITURE FOR HEAD 0011 KShs.</b>                           |                         | <b>9,628,706</b>      | <b>14,057,911</b>           | <b>14,339,069</b>           |
|           |         | <b>NET EXPENDITURE FOR SUBHEAD 0000 KShs.</b>                        |                         | <b>9,628,706</b>      | <b>14,057,911</b>           | <b>14,339,069</b>           |
|           |         | <b>Competition Tribunal</b>                                          |                         |                       |                             |                             |
| <b>11</b> |         | <b>0000 Headquarters</b>                                             |                         |                       |                             |                             |
|           | 2630100 | Current Grants to Government Agencies and other Levels of Government |                         | 10,559,346            | 15,416,645                  | 15,724,978                  |
|           | 2630101 | Current Grants to Semi-Autonomous Government Agencies                |                         | 10,559,346            | 15,416,645                  | 15,724,978                  |
|           |         | <b>NET EXPENDITURE FOR HEAD 0011 KShs.</b>                           |                         | <b>10,559,346</b>     | <b>15,416,645</b>           | <b>15,724,978</b>           |
|           |         | <b>NET EXPENDITURE FOR SUBHEAD 0000 KShs.</b>                        |                         | <b>10,559,346</b>     | <b>15,416,645</b>           | <b>15,724,978</b>           |
|           |         | <b>Public Private Partnership petition committee</b>                 |                         |                       |                             |                             |
| <b>12</b> |         | <b>0000 Headquarters</b>                                             |                         |                       |                             |                             |
|           | 2630100 | Current Grants to Government Agencies and other Levels of Government |                         | 10,559,346            | 15,416,645                  | 15,724,978                  |
|           | 2630101 | Current Grants to Semi-Autonomous Government Agencies                |                         | 10,559,346            | 15,416,645                  | 15,724,978                  |
|           |         | <b>NET EXPENDITURE FOR HEAD 0011 KShs.</b>                           |                         | <b>10,559,346</b>     | <b>15,416,645</b>           | <b>15,724,978</b>           |
|           |         | <b>NET EXPENDITURE FOR SUBHEAD 0000 KShs.</b>                        |                         | <b>10,559,346</b>     | <b>15,416,645</b>           | <b>15,724,978</b>           |
|           |         | <b>Transport Licensing Appeals Board</b>                             |                         |                       |                             |                             |
| <b>13</b> |         | <b>0000 Headquarters</b>                                             |                         |                       |                             |                             |
|           | 2630100 | Current Grants to Government Agencies and other Levels of Government |                         | 10,559,346            | 15,416,645                  | 15,724,978                  |
|           | 2630101 | Current Grants to Semi-Autonomous Government Agencies                |                         | 10,559,346            | 15,416,645                  | 15,724,978                  |
|           |         | <b>NET EXPENDITURE FOR HEAD 0011 KShs.</b>                           |                         | <b>10,559,346</b>     | <b>15,416,645</b>           | <b>15,724,978</b>           |
|           |         | <b>NET EXPENDITURE FOR SUBHEAD 0000 KShs.</b>                        |                         | <b>10,559,346</b>     | <b>15,416,645</b>           | <b>15,724,978</b>           |
|           |         | <b>Political Parties Disputes Tribunal</b>                           |                         |                       |                             |                             |
| <b>14</b> |         | <b>0000 Headquarters</b>                                             |                         |                       |                             |                             |
|           | 2630100 | Current Grants to Government Agencies and other Levels of Government |                         | 12,000,261            | 17,520,381                  | 17,870,789                  |
|           | 2630101 | Current Grants to Semi-Autonomous Government Agencies                |                         | 12,000,261            | 17,520,381                  | 17,870,789                  |
|           |         | <b>NET EXPENDITURE FOR SUBHEAD 2114 KShs.</b>                        |                         | <b>12,000,261</b>     | <b>17,520,381</b>           | <b>17,870,789</b>           |
|           |         | <b>NET EXPENDITURE FOR SUBHEAD 0000 KShs.</b>                        |                         | <b>12,000,261</b>     | <b>17,520,381</b>           | <b>17,870,789</b>           |
|           |         | <b>NET EXPENDITURE FOR HEAD 0021 KShs.</b>                           |                         | <b>300,000,000</b>    | <b>438,000,000</b>          | <b>446,760,000</b>          |
|           |         | <b>TOTAL NET EXPENDITURE VOTE R1261 KShs. The Judiciary</b>          | <b>12,123,930,000</b>   | <b>12,859,460,378</b> | <b>13,376,395,048</b>       | <b>13,868,013,497</b>       |



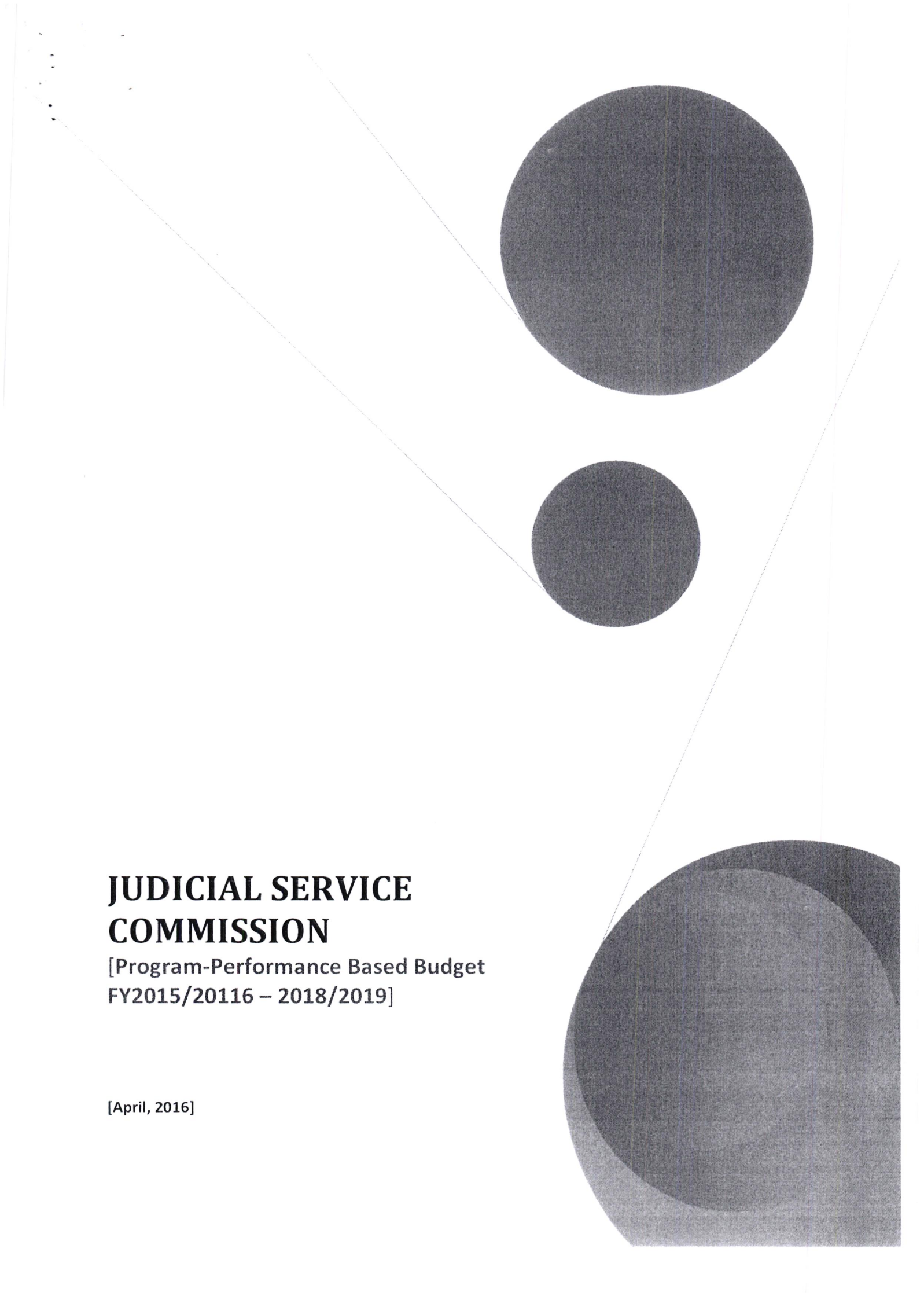
**VOTE D1261-JUDICIARY**  
DEVELOPMENT BUDGET ESTIMATES -2016/2017

| PROJECT NAME                                              | Estimated cost of project or Contract value Kshs. (Million) | Proposed allocation 2016/17 Kshs. (Million) | Project Status |
|-----------------------------------------------------------|-------------------------------------------------------------|---------------------------------------------|----------------|
| Refurbishment of Court of Appeal in Nyeri                 | 36,157,862                                                  | 12,000,000                                  | on-going       |
| Refurbishment of Court of Appeal in Mombasa               | 138,106,234                                                 | 22,000,000                                  | on-going       |
| Construction of Non-Residential Buildings - Embu          | 192,027,785                                                 | 113,970,000                                 | on-going       |
| Construction of Non-Residential Buildings - Lodwar        | 713,591,376                                                 | 130,000,000                                 | on-going       |
| Refurbishment of Non-Residential buildings - Muranga      | 146,086,413                                                 | 47,000,000                                  | on-going       |
| Construction of Non-Residential Buildings - Eldoret       | 97,200,390                                                  | 22,420,000                                  | on-going       |
| Refurbishment of Non-Residential buildings - Kakamega     | 69,501,919                                                  | 3,000,000                                   | on-going       |
| Milimani LC                                               | 68,000,000                                                  | 10,000,000                                  | on-going       |
| Construction of Non-Residential Buildings – Port Victoria | 69,995,131                                                  | 4,000,000                                   | on-going       |
| Refurbishment of Non-Residential Buildings - Kerugoya     | 41,827,599                                                  | 1,100,000                                   | on-going       |
| Refurbishment of Non-Residential Buildings - Malindi      | 43,553,454                                                  | 6,420,000                                   | on-going       |
| Refurbishment of Non-Residential Buildings - Bungoma      | 47,215,154                                                  | 5,000,000                                   | on-going       |
| Construction of Non-Residential Buildings - Bomet         | 136,268,589                                                 | 53,270,000                                  | on-going       |
| Construction of Non-Residential Buildings - Garsen        | 145,048,104                                                 | 55,000,000                                  | on-going       |
| Construction of Non-Residential Buildings - Butali        | 44,996,423                                                  | 10,920,000                                  | on-going       |
| Construction of Non-Residential Buildings - Mandera       | 114,757,393                                                 | 54,760,000                                  | on-going       |

|                                                              |                                                                    |                                                    |                       |
|--------------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------|-----------------------|
| Construction of Non-Residential Buildings - Marimanti        | 158,087,381                                                        | 58,050,000                                         | on-going              |
| Construction of Non-Residential Buildings - Mpekotoni        | 47,862,226                                                         | 10,500,000                                         | on-going              |
| Construction of Non-Residential Buildings - Othaya           | 100,363,029                                                        | 42,000,000                                         | on-going              |
| Construction of Non-Residential Buildings - Runyenjes        | 111,667,186                                                        | 57,520,000                                         | on-going              |
| Construction of Non-Residential Buildings - Tawa             | 111,667,186                                                        | 57,520,000                                         | on-going              |
| Construction of Non-Residential Buildings - Wanguru          | 111,579,282                                                        | 44,310,000                                         | on-going              |
| Construction of Non-Residential buildings - Iten             | 18,748,860                                                         | 8,000,000                                          | on-going              |
| Construction of Non-Residential buildings - Nkubu            | 105,958,761                                                        | 40,960,000                                         | on-going              |
| Refurbishment of Non-Residential buildings - Kaloleni        | 12,109,790                                                         | 6,000,000                                          | on-going              |
| Construction of Non-Residential Buildings - Narok            | 95,194,539                                                         | 45,190,000                                         | on-going              |
| Construction of Magistrate Court - Kitale                    | 37,586,356                                                         | 2,050,000                                          | on-going              |
| Refurbishment of Non-Residential - Limuru                    | 4,600,000                                                          | 4,300,000                                          | On-going              |
| Construction of Non-Residential - Rong'o                     | 12,000,000                                                         | 4,000,000                                          | On-going              |
| Construction of Non-Residential - Eldama Ravine              | 69,000,000                                                         | 10,000,000                                         | On-going              |
| <b>TOTAL ON - GOING PROJECTS</b>                             |                                                                    | <b>941,260,000</b>                                 |                       |
|                                                              |                                                                    |                                                    |                       |
| <b>PROJECT NAME</b>                                          | <b>Estimated cost of project or Contract value Kshs. (Million)</b> | <b>Proposed allocation 2016/17 Kshs. (Million)</b> | <b>Project Status</b> |
| Construction of Non-Residential Buildings - Habaswein        | 150,000,000.00                                                     | 10,000,000                                         | New                   |
| Construction of Non-Residential Buildings - Githongo         | 130,000,000.00                                                     | 20,000,000                                         | New                   |
| Construction of Non-Residential buildings - Kandara          | 130,000,000.00                                                     | 20,000,000                                         | New                   |
| Construction of Non-Residential Buildings - Mbita            | 130,000,000.00                                                     | 20,000,000                                         | New                   |
| Construction of Non-Residential buildings - Amogoro          | 130,000,000.00                                                     | 20,000,000                                         | New                   |
| Refurbishment of Non-Residential Buildings - Maralal - cells | 3,000,000.00                                                       | 3,000,000                                          | New                   |

|                                                                                                           |                  |                      |     |
|-----------------------------------------------------------------------------------------------------------|------------------|----------------------|-----|
| Refurbishment of Non-Residential Buildings - Karatina -<br>ablation                                       | 7,000,000.00     | 7,000,000            | New |
| Refurbishment of Non-Residential Buildings - Machakos<br>Removal of asbestos                              | 30,000,000.00    | 30,000,000           | New |
| Refurbishment of Non-Residential Buildings - Makadara<br>- fencing and provision of High Court facilities | 11,000,000.00    | 11,000,000           | New |
| Refurbishment of Non-Residential Buildings - Kibera -<br>provision of High Court facilities               | 8,000,000.00     | 8,000,000            | New |
| Refurbishment of Non-Residential Buildings - Kiambu -<br>provision of High Court facilities               | 8,000,000.00     | 8,000,000            | New |
| Purchase of JTI Facility                                                                                  | 1,100,000,000.00 | 120,000,000          | New |
| Purchases of ICT Networking and Communication<br>Equipment                                                | 423,000,000.00   | 142,000,000          | New |
| Refurbishment of Building Non-Residential - Millimani CC<br>- Wiring                                      | 10,000,000.00    | 10,000,000           | New |
| Construction of Non-Residential Buildings - Homa Bay                                                      | 380,000,000.00   | 30,000,000           | New |
| Construction of Residential houses - Marsabit                                                             | 10,000,000.00    | 10,000,000           | New |
| Construction of Non-Residential Buildings - Marsabit                                                      | 380,000,000.00   | 20,000,000           | New |
| Construction of Non-Residential Buildings - Kabarnet                                                      | 150,000,000.00   | 20,000,000           | New |
| <b>Total New Projects</b>                                                                                 |                  | <b>509,000,000</b>   |     |
| <b>Total Gok</b>                                                                                          |                  | <b>1,450,260,000</b> |     |
| Judiciary Performance Improvement (PPF)- World Bank                                                       |                  | 2,831,895,000        |     |
| The Judiciary Transformation Support Project- UNDP                                                        |                  | 87,000,000           |     |
| Capacity Building Of The Supreme Court Of Kenya-FORD FOUNDATION                                           |                  | 80,000,000           |     |
|                                                                                                           |                  | 2,998,895,000        |     |
| <b>Total Development- D 1261</b>                                                                          |                  | <b>4,449,155,000</b> |     |





# **JUDICIAL SERVICE COMMISSION**

**[Program-Performance Based Budget  
FY2015/20116 – 2018/2019]**

**[April, 2016]**



## **PROGRAMME-PERFORMANCE BASED BUDGETS (PBB)**

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**Vote No:** 205

**Vote Title:** Judicial Service Commission

**Part A:** Mission

**Part B:** Vision

**Part C:** Strategic Objectives

**Programme:** General Administration, Planning and Support Services

**Strategic Objective**

Promote and facilitate independence of the Judiciary and the efficient, effective and transparent administration of Justice.

**Part D: Context for Budget Intervention**

The JSC is a constitutional body established under Article 171(1) of the Constitution of Kenya. The Constitution confers upon the JSC an expansive and liberal mandate in the discharge of its functions. The mandate of the Commission as provided for under Article 172 (1) of the Constitution is to promote and facilitate the independence and accountability of the Judiciary and the efficient, effective and transparent administration of justice.

The Commission executes this mandate under General administration, Planning and support services programme divided into two sub programmes namely: Administration and judicial services and judicial training. During the year under review , Continuing education for judges improved from 60% in 2013/14 to 85% and that of other judicial officers improved from 45% in 2013/14to 71%. Development of key policies critical in contributing to efficiency and effectiveness of justice was an important these include Bail & Bond, HR Manual, Finance Manual, Performance Measurement, Management and Understanding Guidelines, Disability, Sexual Offences, Sentencing. A total of 117 Magistrates and 655 judiciary staff were promoted during the year to ensure a staff

establishment for better service delivery. To promote accountability, the Commission investigated heard and concluded 25% of public complaints against Judges and another 62% of disciplinary cases against judiciary staff.

During the next MTEF period, the Commission plans to achieve outputs as outlined in the strategic plan 2015-2020 including; Improved Efficiency and Effectiveness in Administration of Justice; Attract and Retain Competent Human Capital; Enhanced Transparency, Independence & Accountability of Justice; Improved Stakeholder Engagement, visibility and Image of the Commission; Enhanced capacity of Judges, Judicial Officers and staff; Improved Curriculum for Continuing Education and Training; Enhanced Research and Policy Framework. The Commission plans to recruit 30 additional Judges, 100 judicial officers and 500 judiciary staff to respond to the human resource needs of the judiciary. The policy framework will be enhanced by developing more policies including ADR Policy, ICT Policy, Training Policy, Communication Strategy, Integrity policy. Continuing education, training and research will remain a key focus for the Commission during the year 2016/2017 so as to continuously equip Judges, judicial officers and staff with skills to respond to emerging issues in administration of justice.

## Review of MTEF period 2013/14 – 2014/15

### Expenditure trends

#### Recurrent Analysis

The Judicial Service Commission core programme is to facilitate independence of the Judiciary and the efficient, effective and transparent administration of Justice this will in turn to quality delivery of Justice to all. In the pursuit of achieving this programme's objectives the Commission's absorption capacity over the period under review was commendable.

**Table 1: Analysis of Recurrent Expenditure 2010/11-2012/13**

| Year | 2013/14                           |                                 |                         | 2014/15                           |                                 |                         |
|------|-----------------------------------|---------------------------------|-------------------------|-----------------------------------|---------------------------------|-------------------------|
|      | Approved Estimates (Ksh. Million) | Actual Estimates (Ksh. Million) | variance( Ksh. Million) | Approved Estimates(Ksh . Million) | Actual Estimates (Ksh. Million) | Variance (Ksh. Million) |
|      |                                   |                                 |                         |                                   |                                 |                         |

| <b>Programme:</b> General Administration Planning and Support Services |     |     |     |     |     |    |
|------------------------------------------------------------------------|-----|-----|-----|-----|-----|----|
| General Administration Planning and Support Services                   | 436 | 238 | 198 | 338 | 300 | 38 |
|                                                                        |     |     |     |     |     |    |

## **Major achievements for the period 2013/14 – 2014/15**

### **1. Court Visits**

In the year under review, the Commission pursuant to the JSC Mandate under article 172(1) conducted court visits to Kithimani , Kyuso, Makueni ,Kitui , Tawa , Kilungu , Machakos , Kangundo , Mavoko and Kajiado Law Courts in the lower Eastern region and Narok, Bomet, Sotik, Kericho, Molo , Eldama Ravine, Kabarnet , Engineer law courts in the South Rift Region. The objective of the visits was to identify interalia areas that require streamlining in administration of Justice, case management and identifying best practices that can be replicated across all court stations, fostering collaboration with the County Governments and other stakeholders in the administration of justice, meeting the Court Users Committee to deliberate on the issues of administration of justice, to sensitize the court stations on the Commission's policies and expectations, to find out the disposal rate of cases in the court stations and to get feedback from the public on the performance, opportunities and challenges being faced by the Judiciary staff in execution of their mandate.

### **2. Best practices of Measuring performance/output of Judges from USA, Germany and Australia**

The Commission in the year under review conducted study tours in various jurisdictions. The objective of the study tour was to assimilate and incorporate international best practices and standards for the effective discharge of the Commission's mandate. The exposure of the Commission at the international level was geared towards shaping policy anchored on the best international practices.

- a) **Assessment of Judges** - this is a practice obtained in Germany and involves a wholesome review of a judge's performance. It is done every four years to ascertain the quality of judicial officers in the judicial system and to identify capacity gaps which will in turn aid training and recruitment programs.
- b) **High case clearance rate** - in the jurisdictions visited, the commission appreciated that a high number of judicial officers and courts was necessary in enhancing high case clearance rate and reducing backlog of cases. It was noted that this was necessary to improve on the efficiency and effectiveness of a judicial system. In Germany the ratio of judicial officers to the population is 1: 4000 [1 Judge to 4000 people.]
- c) **Compulsory continuous training of Judges** is an aspect which can be incorporated such that a judge is required to attend compulsory trainings every year and the trainings should be as diverse as possible, beyond legal issues.
- d) **The Speedy Trials Act** - legislation within the US legal system providing for a time frame within which a criminal matter must be concluded once it is brought before Court is a best practice which the Commission is liaising with relevant government agencies on modalities to enact a legislation of a similar nature.
- e) **Orientation & Mentoring of Judges** – This is whereby the orientation of Judges by use of mentoring model as employed by the Federal Judicial Center in USA whereby a senior and experienced judge conducts training and moderates orientation session for newly appointed Judges.
- f) **Power of Courts to order alternative dispute resolution** – In the United States, the courts are vested with powers to order parties to solve a matter by way of ADR .The Commission appreciated this as one of the ways of ensuring efficient and effective administrative of justice and reducing back log of cases. The Commission in the light of this practice has begun the progress of developing an ADR policy.
- g) **Membership to International Framework for Court Excellence** – this is a consortium introducing member countries to a quality management system designed to help courts improve their performance. It represents an all-encompassing approach to achieving court excellence, rather than



a more limited focus on particular aspects of court governance, management, or operations. The Commission appreciated this as a consortium which the judiciary to subscribe and is working on modalities of applying for membership.

### **3.Attracting and Retaining Competent Human Capital**

The Judicial Service Commission recognizes that staff is its most critical assets. Employees are investments that will, if effectively managed and developed, provide long-term rewards to the service in the form of greater productivity.

One of the corporate human resources plan goals for the Commission is to be a preferred employer. As a preferred employer, The Commission will attract and retain the required talent needed to achieve its goals and continue to deliver high quality services to the people of Kenya. In order to achieve this goal, the Commission undertook the following during the financial year 2014/2015;

### **4.Development of a fair hiring policy and related guidelines**

To ensure a fair hiring process and related guidelines, the Commission reviewed, developed and implemented an updated Human Resource Manual for the Judiciary. This is a milestone for the Commission in its effort to deal with the myriad human resource management challenges. The manual will ensure that the Judiciary practices sober and sound processes in the management of human resources, and therefore improve employee satisfaction.

### **5.Development of an HR Mapping**

The Commission introduced new methods of planning and scheduling of recruitment and promotion of staff in order to help strengthen accountability and create competitiveness. In this light, the Commission conducted a rationalization exercise to establish the real gaps within the Judiciary that will inform future recruitment and promotion of staff.

### **6.Recruitment and promotion of Judicial Officers and staff**

On the basis of the rationalization report the Commission conducted a recruitment and promotion drive while taking care to avoid recruiting and promoting unsuitable individuals by thoroughly analyzing the characteristics of applicants and properly screening them. This was meant to fill the gaps identified during the rationalization exercise. 1050 positions in various cadres were advertised to address the shortage of staff in courts and other administrative positions. During the same period, 900 candidates were subjected to suitability interviews for purposes of being considered for promotion, as a result of which 117magistrates and 484 staff were promoted.

## **7. Career development and opportunities**

As a means of combating employees leaving to pursue other careers, the Commission extended opportunities for training and also adopted and implemented promotional policies geared towards retaining the best talent. The Commission further put in place effective procedures for consultations, participation and handling grievances. As a result, the Judiciary realized a low turnover of only 0.2% during the financial year under review. 37 officers attended the Strategic Leadership and Development programme while 45 and 38 attended the Senior management and Supervisory courses respectively.

## **8. Employee discipline matters handled**

The Commission is responsible for maintaining discipline and morale among its employees and for initiating appropriate disciplinary action where the facts warrant such action. It is an important responsibility requiring impartiality, good judgment, and courage. To avoid violation of policies and rules, and ensure fairness before taking disciplinary action, the Commission has put in place mechanisms for conducting investigations, hearings, and employing specific procedures in serious disciplinary cases.

### **2.1.2 Judicial Training**

The mandate of conducting training is vested in the JSC under article 172(1)(d) of the Constitution. In this regard, JSC has made the following resolutions:

1.

- a) That all judges will receive at least two trainings per year;
- b) That all magistrates will receive CJE (for 4 days) plus one other specialized training per year;
- c) That JTI will make all efforts to ensure that all Judiciary Staff get at least one training per year progressively with emphasis being laid on:
  - ❖ Court interpretation
  - ❖ Customer Service training

- ❖ Records management
- ❖ Leadership and Management
- ❖ Registry management

2. With the corruption and unethical conduct becoming a more serious concern, this will also be a concern for JTI in terms of training.

The JSC has delegated this mandate to JTI. The JTI is the organ of the Kenyan Judiciary which is responsible for meeting the training, research and capacity development needs of Judiciary staff. JTI performs this mandate in part through various training programs and seminars, public lectures, research, and other forms of discourses targeting all cadres of Judiciary staff, and where, appropriate, members of the academy and the public at large.

The highlights of JTI in the FY 2014/2015 are listed below.

**a) Training, Judicial Education & Curricular Development**

***i. Workshops for Judges***

JTI held several trainings for different groups of judges on a wide variety of topical issues. For example, Judgment Writing, Social and Economic Rights, Hot Issues in Criminal Law and Procedure, Principle of Constitutional Interpretation just to name a few. The judges chose the trainings from a list which had been sent to them in advance, and this enabled them to plan their diaries better to minimize inconveniences to litigants. It also ensured that they attended only those trainings that interested them. The following is a list of some of the workshops offered to judges and annexed is a full list of the trainings offered to the judges in the reporting period.

- ❖ Land & Environment Law
- ❖ Judgment Writing
- ❖ Emerging Issues at the Court of Appeal
- ❖ Judicial Dialogue on HIV
- ❖ Social & Economic Rights
- ❖ Basic Computer Skills for Judges
- ❖ ADR Basics for Judges
- ❖ Human Rights for Judges
- ❖ Hot Issues in Civil & Commercial Law
- ❖ Hot Issues in Constitutional Law and Adjudication
- ❖ Computer Refresher Course
- ❖ Time & Stress Management for Judges

- ❖ Court of Appeal Retreat
- ❖ Human Rights & Equality Jurisprudence

## ***ii. Magistrates Continuous Judicial Education***

JTI offered a four day training programme targeting all Magistrates in the country. The training was to be offered eight times within the financial year, with each Magistrate getting an opportunity to attend a session of the training. Among the topics covered in the Magistrates CJE for the FY 2014/2015 are:

- ❖ National Security & Terrorism: A primer for Judicial Officers
- ❖ Children & the Law: Nuts & Bolts
- ❖ Active Case & Docket Management: Basic Principles
- ❖ ICT & the Law: A Primer for Judicial Officers
- ❖ The Basics of Electronic Evidence: The Law & Practice
- ❖ Evidence Analysis: The Key to Excellent Judicial Writing
- ❖ Smart Practices in the Law of Succession
- ❖ Sexual Harassment in the Judiciary: Definition of the Problem & Policy Responses
- ❖ Disability Law: A Primer of Judicial Officers
- ❖ Wildlife Conservation Management Law: A Primer for Judicial Officers
- ❖ Alternative Dispute Resolution (ADR) Basics for Judicial Officers

## ***iii. Transformation Phase 2: A Re-Induction to the Judiciary***

The Kenyan Judiciary is in the process of a comprehensive transformation process which started in May 2012 when the Chief Justice launched the reform blue-print – the Judiciary Transformation Framework 2012-2016.



The transformation process promises to give Kenyans a new Judiciary. In order to achieve this vision, the Judiciary Transformation Secretariat which was constituted by the Honourable Chief Justice to coordinate the implementation of the transformation process tasked itself to ensure that all members of the Judiciary understand what the transformation meant, and their individual roles in its implementation. This was done through a series of workshops which were held across the country for different groups of staff, according to their courts/regions.

Against this backdrop, the Judiciary Training Institute and the Judiciary Transformation Secretariat embarked on a programme of re-inducting all staff to the Judiciary. Through this programme, the intention was to take all staff through basic knowledge of the legal and institutional framework in which they are working. The programme also offered modules covering issues of ethics; integrity; work etiquette; and professionalism. These are all important building blocks to a transformed judiciary.

The main objective of Re-Induction is to entrench and sustain the culture change initiated by the Transformation Workshops by capacitating judiciary staff on these key competencies, values and ethics to ensure that Judiciary Staff.

In order to achieve this objective the course content covered the following modules:

- i. **Module 1:** Purpose and Responsibilities of Courts (Constitutional Law and Rule of Law for Judiciary Staff)
- ii. **Module 2:** Values, Virtues and Ethics for Judiciary Staff and Judicial Officers
- iii. **Module 3:** Management Tools and Methods (*Personal Skills - Effective Communication, Delegation, Time Management Etc*)
- iv. **Module 4:** Change Management: Coping with the Changes in the Transformed Judiciary
- v. **Module 5:** Public Engagement and Court-Community Communication
- vi. **Module 6:** Record Management and Registry Operations Manuals
- vii. **Module 7:** Basic Professional/Functional Skills for the Transformed Judiciary

viii. **Module 8:** Basics of Customer Care for the Transformed Judiciary

**2.1.3 Other Achievements**

In addition to continuous education and training, the JTI also achieved the following during the year under review:

**(i) Research & Policy Development**

JTI spearheads the formulation of various policies for the Judiciary. Developments of the following policies were initiated and are at different stages of completion, these policies include; Sexual Harassment Policy, Disability Mainstreaming policy and Training Policy.

**(ii) Change Management**

To harness synergy for the efficient and effective delivery of services by the Judiciary, JTI facilitated an inaugural sports day bringing together national representation of judiciary employees totalling to over 600. This was further expected to improve working relationships between all cadres of employees which has been found to be important for administration of justice by the Judiciary.

**Constraints and challenges in budget implementation and how they are being addressed**

1. Insufficient staff establishment. To address this constraint various Judicial officers and staff have been recruited in the recent past, however this process will continue until the optimal staff in the establishment is achieved.
2. Infrastructure. The Judicial Training Institute currently operates in property under lease. Proposal has been made to acquire a home for JTI to ensure that they achieve their mandate effectively and efficiently.
3. The Judicial Service Commission relies on the Integrated Financial Management Information System (IFMIS) manned by the National Treasury in execution of all its transactions. This means that in case of any fault of the system, the operations within the Judicial Service Commission are disrupted hence payment are delayed.

## Major services/outputs to be provided in MTEF period 2015/16 – 2018/19

In the MTEF period 2015/16 to 2018/19 the Commission will perform its constitutional mandate as stipulated in article 172 with the following major services/outputs:

- a) Recommending to the President persons for appointment as judges,
- b) Reviewing and making recommendations on condition of service for judicial officers and staff.
- c) Appoint, receive complaints against, investigate and remove from office or otherwise disciplining registrars,, magistrates, other judicial officers and staff of the Judicial Service Commission,
- d) Preparing and implementing programmes for the continuing education and training of judges and judicial officers and staff
- e) Advising the national government on improving the efficiency of the administration of justice.

## Part E: Summary of Expenditure by Programmes, 2014/15 -2018/19(KShs. Millions)

Table 3.3: Resource Requirement by Sub-Programme (KSh. Million)

| Programme                                                        | Printed<br>Estimates<br>2015/16 | Estimates<br>2016/17 | Projected Estimates |         |
|------------------------------------------------------------------|---------------------------------|----------------------|---------------------|---------|
|                                                                  |                                 |                      | 2017/18             | 2018/19 |
| Programme: General Administration, planning and support services |                                 |                      |                     |         |
| Sub-Programme<br>(SP)                                            |                                 |                      |                     |         |
| Judicial Services                                                | 258                             | 381                  | 419                 | 461     |
| Judicial Trainings                                               | 114                             | 1330                 | 363                 | 399     |
| Total<br>Expenditure                                             | 472                             | 1711                 | 782                 | 860     |

**Part F. Summary of Expenditure by Vote and Economic Classification (KShs. Million)**

**Table 5: Summary of Expenditure by Vote and Economic Classification**

| Expenditure Classification                                 | Printed Estimates 2015/16 | Estimates 2015/16 |            | Projected Estimates |
|------------------------------------------------------------|---------------------------|-------------------|------------|---------------------|
|                                                            |                           | 2016/2017         | 2017/18    | 2018/19             |
| <b>Sub-Programme: Administration and Judicial Services</b> |                           |                   |            |                     |
| <b>1. Current Expenditure</b>                              |                           |                   |            |                     |
| Compensation of employees                                  | 2                         |                   |            |                     |
| Use of goods and Services                                  | 256                       | 381               | 419        | 461                 |
| Current Transfers to Govt. Agencies                        | 0                         | 0                 | 0          | 0                   |
| <b>2. Capital Expenditure</b>                              |                           |                   |            |                     |
| Acquisition of Non-financial Assets                        | 0                         | 0                 | 0          | 0                   |
| <b>Sub-Programme: Judicial Training</b>                    |                           |                   |            |                     |
| <b>1. Current Expenditure</b>                              |                           |                   |            |                     |
| Compensation of employees                                  | 3                         |                   |            |                     |
| Use of goods and Services                                  | 211                       | 330               | 363        | 399                 |
| Current Transfers to Govt. Agencies                        | 0                         | 0                 | 0          | 0                   |
| <b>2. Capital Expenditure</b>                              |                           |                   |            |                     |
| Acquisition of Non-financial Assets                        | 0                         | 1,000             | 0          | 0                   |
| <b>Total Expenditure of Vote 205</b>                       | <b>473</b>                | <b>1711</b>       | <b>782</b> | <b>860</b>          |

**Part G. Summary of Expenditure by Programme, Sub-Programme and Economic Classification (KShs. Million)**



| Expenditure Classification                                 | Printed Estimates 2015/16 | Estimates 2015/16 |            | Projected Estimates |
|------------------------------------------------------------|---------------------------|-------------------|------------|---------------------|
|                                                            |                           | 2016/2017         | 2017/18    | 2018/19             |
| <b>Sub-Programme:</b> Administration and Judicial Services |                           |                   |            |                     |
| <b>1. Current Expenditure</b>                              |                           |                   |            |                     |
| Compensation of employees                                  | 2                         |                   |            |                     |
| Use of goods and Services                                  | 256                       | 330               | 419        | 461                 |
| Current Transfers to Govt. Agencies                        | 0                         | 0                 | 0          | 0                   |
| <b>2. Capital Expenditure</b>                              |                           |                   |            |                     |
| Acquisition of Non-financial Assets                        | 0                         | 0                 | 0          | 0                   |
| <b>Sub-Programme:</b> Judicial Training                    |                           |                   |            |                     |
| <b>1. Current Expenditure</b>                              |                           |                   |            |                     |
| Compensation of employees                                  | 3                         |                   |            |                     |
| Use of goods and Services                                  | 211                       | 330               | 363        | 399                 |
| Current Transfers to Govt. Agencies                        | 0                         | 0                 | 0          | 0                   |
| <b>2. Capital Expenditure</b>                              |                           |                   |            |                     |
| Acquisition of Non-financial Assets                        | 0                         | 1000              | 0          | 0                   |
| <b>Total Expenditure of Vote 205</b>                       | <b>473</b>                | <b>1711</b>       | <b>782</b> | <b>860</b>          |

Table 6: Summary of Expenditure by Programme, Sub-Programme and Economic Classification

Part H: Summary of the Programme Outputs, Performance Indicators and Targets for FY 2015/16-2017/18

Table 3.1: Output and performance indicator matrix

| Programme                                                                                                                                     | Deliverable             | Key outputs                                                            | Key performance indicator         | Target 2014/2015      | Actual Achievement 2014/15                                                                             | Baseline 2015/2016                                       | Target 2016/2017                                                                               | Target 2017/2018 | Target 2018/2019 |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------------------|-----------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------------------------------------------|------------------|------------------|
| <b>Name of the Programme:</b> General administration, Planning and support services.                                                          |                         |                                                                        |                                   |                       |                                                                                                        |                                                          |                                                                                                |                  |                  |
| <b>Outcome:</b> Promotion of an accountable and independent Judiciary and the efficient, effective and transparent administration of justice. |                         |                                                                        |                                   |                       |                                                                                                        |                                                          |                                                                                                |                  |                  |
| Administration and Judicial Services                                                                                                          | JSC and the Secretariat | Improved Efficiency and effectiveness in the administration of justice | No of policies Reviewed/Developed | 10 Reviewed/Developed | 6 Policies Reviewed. (HR Manual, Financial Manual, Transport Policy, Bail and Bond policy. Performance | 5(ADR Policy, ICT Policy, Training Policy, Communication | 4(Infrastructure Management Policy, Stakeholder Engagement Policy and Security Premises Policy | 0                | 0                |

| Programme | Delivery unit | Key outputs                           | Key performance Indicator            | Target 2014/2015 | Actual Achievement 2014/15                         | Baseline 2015/2016             | Target 2016/2017                                                                 | Target 2017/2018 | Target 2018/2019 |
|-----------|---------------|---------------------------------------|--------------------------------------|------------------|----------------------------------------------------|--------------------------------|----------------------------------------------------------------------------------|------------------|------------------|
|           |               |                                       |                                      |                  | Measurement, Sexual offences, Disability policies) |                                |                                                                                  |                  |                  |
|           |               | Review and development of Bench books | No of Bench books reviewed/developed | 0                | 0                                                  | 1 Criminal Bench book reviewed | 4(civil, Family/Employment and labour relations and environment and land Court.) | 0                | 0                |

| Programme | Delivery unit | Key outputs                                           | Key performance Indicator                   | Target 2014/2015 | Actual Achievements 2014/15 | Baseline 2015/2016                                                      | Target 2016/2017                                               | Target 2017/2018 | Target 2018/2019 |
|-----------|---------------|-------------------------------------------------------|---------------------------------------------|------------------|-----------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------|------------------|------------------|
|           |               |                                                       | No of best Practices demonstrated developed | 0                | 0                           | 2(Speedy Trial Act and Orientation framework of and mentoring of Judges | 1(Membership to International framework of court of excellence | 0                | 0                |
|           |               | Attract and retain Qualified Productive Human Capital | No of Judges Recruited                      | 0                | 0                           | 0                                                                       | 30                                                             | 0                | 0                |
|           |               |                                                       | No of Judicial Officers Recruited           | 220              | 0                           | 100                                                                     | 70                                                             | 50               | 50               |
|           |               |                                                       | No of Judiciary Staff Recruited             | 15               | 15                          | 1150                                                                    | 500                                                            | 200              | 100              |



| Programme | Delivery unit | Key outputs                                                                          | Key performance Indicator              | Target 2014/2015 | Actual Achievements 2014/15 | Baseline 2015/2016 | Target 2016/2017 | Target 2017/2018 | Target 2018/2019 |
|-----------|---------------|--------------------------------------------------------------------------------------|----------------------------------------|------------------|-----------------------------|--------------------|------------------|------------------|------------------|
|           |               |                                                                                      | No of Judicial Officers/staff promoted | 1762             | 772                         | 300                | 300              | 300              | 300              |
|           |               | Enhanced Transparency, Accountability and Independence and accountability of Justice | % of complaints heard and concluded    | 100%             | 25%                         | 70%                | 70%              | 70%              | 70%              |
|           |               |                                                                                      | % of disciplinary cases concluded      | 100%             | 62%                         | 70%                | 70%              | 70%              | 70%              |

| Programme         | Delivery unit     | Key outputs                                                             | Key performance Indicator                      | Target 2014/2015                           | Actual Achievements 2014/15             | Baseline 2015/2016                        | Target 2016/2017                          | Target 2017/2018                          | Target 2018/2019                          |
|-------------------|-------------------|-------------------------------------------------------------------------|------------------------------------------------|--------------------------------------------|-----------------------------------------|-------------------------------------------|-------------------------------------------|-------------------------------------------|-------------------------------------------|
|                   |                   | Improved stakeholder engagement, visibility and image of the commission | No of stakeholder forums held                  | 3 Forums                                   | 3 Forums held                           | 4 Forums held                             | 5 Forums Held                             | 4 Forums held                             | 4 Forums held                             |
|                   |                   |                                                                         | No of IEC materials developed and disseminated | 4 IEC materials developed and disseminated | 1 Newsletter developed and disseminated | 4 IEC Material Developed and disseminated | 4 IEC Material Developed and disseminated | 4 IEC Material Developed and disseminated | 4 IEC Material Developed and disseminated |
| Judicial Training | Judicial Training | Enhanced Staff Capacity                                                 | No. of Judges trained                          | 137                                        | 123                                     | 137                                       | 137                                       | 137                                       | 137                                       |

| Programme | Delivery unit | Key outputs | Key performance Indicator                      | Target 2014/2015 | Actual Achievements 2014/15                                                                                         | Baseline 2015/2016 | Target 2016/2017 | Target 2017/2018 | Target 2018/2019 |
|-----------|---------------|-------------|------------------------------------------------|------------------|---------------------------------------------------------------------------------------------------------------------|--------------------|------------------|------------------|------------------|
|           | Institute     |             | Use % all through                              |                  |                                                                                                                     |                    |                  |                  |                  |
|           |               |             | No. of Magistrates trained                     | 448              | 318                                                                                                                 | 448                | 448              | 448              | 448              |
|           |               |             | No. of Judiciary staff trained                 | 4404             | 775                                                                                                                 | 500                | 500              | 500              | 500              |
|           |               |             | Curriculum on Thematic areas used for training | 5                | 7 ( Gender Based Violence, Children & the Law, Transformation phase II; Re-induction into the Judiciary, Devolution | 1                  | 1                | 1                | 1                |

| Programme | Delivery unit | Key outputs            | Key performance indicator | Target 2014/2015 | Actual Achievements 2014/15                                     | Baseline 2015/2016 | Target 2016/2017 | Target 2017/2018 | Target 2018/2019 |
|-----------|---------------|------------------------|---------------------------|------------------|-----------------------------------------------------------------|--------------------|------------------|------------------|------------------|
|           |               |                        |                           |                  | Jurisprudence, Training of Trainers, Leadership and Management, |                    |                  |                  |                  |
|           |               | Improved Jurisprudence | No. of research studies   | 3 Study Research | 3 (Sexual Harassment, Disability Mainstreaming and Sentencing)  | 3                  | 3                | 3                | 3                |



| Programme | Delivery unit | Key outputs                              | Key performance Indicator                                                   | Target 2014/2015 | Actual Achievement 2014/15                                      | Baseline 2015/2016 | Target 2016/2017  | Target 2017/2018 | Target 2018/2019 |
|-----------|---------------|------------------------------------------|-----------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|--------------------|-------------------|------------------|------------------|
|           |               |                                          | No. of policies developed                                                   | 3 Study Research | 3 (Sexual Harassment, Disability Mainstreaming and Sentencing ) | 3                  | 3                 | 3                | 3                |
|           |               | Enhanced Public Awareness and Engagement | Website developed, Information and Education, Communication (IEC) Materials | 0                | 0                                                               | Develop Website    | Website Developed | 0                | 0                |

| VOTE R 2051 The Judicial Service Commission                                                         |                                                                    |                            |                   |                              |                             |
|-----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------------|-------------------|------------------------------|-----------------------------|
| RECURRENT ITEMISED 2016-17 BUDGET ESTIMATES                                                         |                                                                    |                            |                   |                              |                             |
| II. Heads and Items under which this vote will be accounted for the The Judicial Service Commission |                                                                    |                            |                   |                              |                             |
| Code                                                                                                | Code Particular                                                    | Approved Budget<br>2015/16 | Estimates 2016-17 | Projected Estimates<br>17-18 | Projected<br>Estimates18-19 |
| 2210103                                                                                             | salaries                                                           | 2,600,000.00               | 2,600,000.00      | 2,886,000.00                 | 3,030,300.00                |
| 2210100                                                                                             | Utilities Supplies and Services                                    | 540,000.00                 | 312,000.00        | 346,320.00                   | 363,636.00                  |
| 2210101                                                                                             | electricity                                                        | 540,000.00                 | 312,000.00        | 346,320.00                   | 363,636.00                  |
| 2210200                                                                                             | Communication Supplies and Services                                | 2,624,857.00               | 2,861,000.00      | 3,175,710.00                 | 3,334,495.50                |
| 2210201                                                                                             | Telephone and mobile services                                      | 2,184,100.00               | 1,980,000.00      | 2,197,800.00                 | 2,307,690.00                |
| 2210202                                                                                             | Internet connections                                               | 197,280.00                 | 760,000.00        | 843,600.00                   | 885,780.00                  |
| 2210203                                                                                             | Courier and postal                                                 | 243,477.00                 | 121,000.00        | 134,310.00                   | 141,025.50                  |
| 2210300                                                                                             | Domestic Travel and subsistence and Other transportation expenses  | 20,896,136.00              | 32,797,000.00     | 36,404,670.00                | 38,224,903.50               |
| 2210301                                                                                             | Travel costs                                                       | 4,750,000.00               | 9,875,000.00      | 10,961,250.00                | 11,509,312.50               |
| 2210302                                                                                             | Accommodation-Domestic                                             | 9,177,410.00               | 16,729,000.00     | 18,569,190.00                | 19,497,649.50               |
| 2210303                                                                                             | Daily subsistence allowance                                        | 6,968,726.00               | 5,243,000.00      | 5,819,730.00                 | 6,110,716.50                |
| 2210304                                                                                             | Sundry Items(Taxis)                                                | -                          | 950,000.00        | 1,054,500.00                 | 1,107,225.00                |
| 2210400                                                                                             | Foreign Travel and subsistence and other Transportation cost       | 38,879,772.00              | 29,000,000.00     | 32,190,000.00                | 33,799,500.00               |
| 2210401                                                                                             | Foreign travel                                                     | 6,007,772.00               | 12,000,000.00     | 13,320,000.00                | 13,986,000.00               |
| 2210402                                                                                             | Accommodation-Foreign Travel                                       | 19,552,000.00              | 12,250,515.00     | 13,598,071.65                | 14,277,975.23               |
| 2210403                                                                                             | Daily subsistence allowance                                        | 13,320,000.00              | 4,083,505.00      | 4,532,690.55                 | 4,759,325.08                |
| 2210404                                                                                             | Sundry Items(Taxis)                                                | -                          | 665,980.00        | 739,237.80                   | 776,199.69                  |
| 2210500                                                                                             | Printing Advertising and Information Supplies Services             | 15,048,683.00              | 16,203,000.00     | 17,985,330.00                | 18,884,596.50               |
| 2210502                                                                                             | publishing                                                         | 3,869,775.00               | 4,450,000.00      | 4,939,500.00                 | 5,186,475.00                |
| 2210503                                                                                             | Subscriptn N/papers                                                | 287,280.00                 | 203,000.00        | 225,330.00                   | 236,596.50                  |
| 2210504                                                                                             | Advertising,awareness and public Campaign                          | 10,891,628.00              | 11,400,000.00     | 12,654,000.00                | 13,286,700.00               |
| 2210505                                                                                             | Trade shows and exhibition                                         | -                          | 150,000.00        | 166,500.00                   | 174,825.00                  |
| 2210600                                                                                             | Rentals of produced Assets                                         | 6,677,622.00               | 7,345,384.00      | 8,153,376.24                 | 8,561,045.05                |
| 2210603                                                                                             | Rent and Rates                                                     | 6,677,622.00               | 7,345,384.00      | 8,153,376.24                 | 8,561,045.05                |
| 2210700                                                                                             | Training                                                           | 17,750,000.00              | 20,634,000.00     | 23,788,740.00                | 24,978,177.00               |
| 2210701                                                                                             | Travel Allowances                                                  | 7,750,000.00               | 12,000,000.00     | 14,205,000.00                | 14,915,250.00               |
| 2210702                                                                                             | Remuneration of Instructors and contracted based Training Services | -                          | 500,000.00        | 555,000.00                   | 582,750.00                  |
| 2210802                                                                                             | Trainer Allowance                                                  | 700,000.00                 | -                 | -                            | -                           |
| 2210710                                                                                             | Accommodation Allowance                                            | 7,500,000.00               | 6,334,000.00      | 7,030,740.00                 | 7,382,277.00                |
| 2210711                                                                                             | Tution Fess                                                        | 1,800,000.00               | 1,800,000.00      | 1,998,000.00                 | 2,097,900.00                |
| 2210800                                                                                             | Hospitality Supplies and Services                                  | 115,780,002.00             | 87,729,000.00     | 97,379,190.00                | 102,248,149.50              |
| 2210801                                                                                             | Catering Services                                                  | 7,600,002.00               | 5,000,000.00      | 5,550,000.00                 | 5,827,500.00                |
| 2210802                                                                                             | Boards Committee conference                                        | 108,180,000.00             | 22,409,000.00     | 24,873,990.00                | 26,117,689.50               |
| 2210809                                                                                             | Board allowance                                                    | -                          | 60,320,000.00     | 66,955,200.00                | 70,302,960.00               |
| 2211000                                                                                             | Specialised Materials and supplies                                 | 450,000.00                 | 700,000.00        | 777,000.00                   | 815,850.00                  |

41



|                   |                                                                |                                |                                 |                                 |                                 |
|-------------------|----------------------------------------------------------------|--------------------------------|---------------------------------|---------------------------------|---------------------------------|
| 2211009           | Education and library services                                 | 450,000.00                     | 500,000.00                      | 555,000.00                      | 582,750.00                      |
| 2211011           | Purchase of photographic and Audio Visual materials            | -                              | 200,000.00                      | 222,000.00                      | 233,100.00                      |
| 2211100           | Office and General Office Supplies services                    | 3,839,557.00                   | 5,844,000.00                    | 6,486,840.00                    | 6,811,182.00                    |
| 2211101           | General office supplies(writing materials & small office eqpt  | 4,320,000.00                   | 4,926,000.00                    | 5,467,860.00                    | 5,741,253.00                    |
| 2211102           | Supplies and accessories for computers and printers            | 627,323.00                     | 862,000.00                      | 956,820.00                      | 1,004,661.00                    |
| 2211103           | Sanitary and cleaning materials, supplies and services         | 146,880.00                     | 56,000.00                       | 62,160.00                       | 65,268.00                       |
| 2211200           | Fuel oil and lubricants                                        | 2,448,000.00                   | 996,000.00                      | 1,105,560.00                    | 1,160,838.00                    |
| 2211201           | Refined fuels lubricants for transport                         | 2,400,000.00                   | 960,000.00                      | 1,065,600.00                    | 1,118,880.00                    |
| 2211204           | Other Fuels                                                    | 48,000.00                      | 36,000.00                       | 39,960.00                       | 41,958.00                       |
| 2211300           | Other operating Expenses                                       | 17,804,960.00                  | 22,326,000.00                   | 24,781,860.00                   | 24,795,953.00                   |
| 2211306           | Membership Fees dues and subscription                          | -                              | 46,000.00                       | 51,060.00                       | 53,613.00                       |
| 2211310           | Contracted Professional fees                                   | 14,804,960.00                  | 20,000,000.00                   | 22,200,000.00                   | 23,310,000.00                   |
| 2210311           | Contracted Technical Services                                  | 2,000,000.00                   | 2,000,000.00                    | 2,220,000.00                    | 2,331,000.00                    |
| 2211318           | Witness Expenses                                               | 1,000,000.00                   | 280,000.00                      | 310,800.00                      | 326,340.00                      |
| 2210100           | Routine Maintenance                                            | 1,500,000.00                   | 720,000.00                      | 799,200.00                      | 839,160.00                      |
| 2220101           | Maintenance expenses- motor vehicles                           | 1,500,000.00                   | 720,000.00                      | 799,200.00                      | 839,160.00                      |
| 2210200           | Routine Maintenance -Other assets                              | 674,100.00                     | 630,000.00                      | 699,300.00                      | 734,265.00                      |
| 2210201           | Maintenance of plant and equipment                             | 100,800.00                     | -                               | -                               | -                               |
| 2220202           | Maintenance of furniture and office Equipment                  | 100,800.00                     | 120,000.00                      | 133,200.00                      | 139,860.00                      |
| 2220205           | Maintenance of building non-residential                        | 262,500.00                     | 110,000.00                      | 122,100.00                      | 128,205.00                      |
| 2220210           | Maintenance of computers, software & comm. Equipment           | 210,000.00                     | 400,000.00                      | 444,000.00                      | 466,200.00                      |
| 2710100           | Government pensions                                            | 5,022,000.00                   | 930,000.00                      | 1,032,300.00                    | 1,083,915.00                    |
| 2710102           | Gratuity Civil servants                                        | 3,720,000.00                   | 930,000.00                      | 1,032,300.00                    | 1,083,915.00                    |
| 2710107           | Monthly pension                                                | 1,302,000.00                   | -                               | -                               | -                               |
| 3110700           | Purchase of Vehicles and other Transport Equipment             | -                              | 8,800,000.00                    | 9,768,000.00                    | 10,256,400.00                   |
| 3111701           | Purchase of motor Vehicle                                      | -                              | 8,800,000.00                    | 9,768,000.00                    | 10,256,400.00                   |
| 3111000           | Purchase of office furniture and general Equipment             | 4,978,588.00                   | 1,650,000.00                    | 1,831,500.00                    | 1,923,075.00                    |
| 3111001           | Purchase of Office Furniture                                   | 1,712,867.00                   | 650,000.00                      | 721,500.00                      | 757,575.00                      |
| 3111002           | Purchase of computers printers and other IT Equipment          | 1,200,000.00                   | 1,000,000.00                    | 1,110,000.00                    | 1,165,500.00                    |
| 3111009           | Purchase of other Office equipment                             | 2,065,721.00                   | -                               | -                               | -                               |
| 3111100           | Purchase of Specialised Plant, Equipment and General Furniture | -                              | 4,422,616.00                    | 4,909,103.76                    | 5,154,558.95                    |
| 3111111           | Purchase of ICT networking equipment                           | -                              | 600,000.00                      | 666,000.00                      | 699,300.00                      |
| 3111112           | Purchase of software                                           | -                              | 3,822,616.00                    | 4,243,103.76                    | 4,455,258.95                    |
|                   | <b>Total Expenditure for the Vote</b>                          | <b>258,768,923.00</b>          | <b>246,500,000.00</b>           | <b>274,500,000.00</b>           | <b>287,000,000.00</b>           |
|                   | Judiciary Training Institute                                   |                                |                                 |                                 |                                 |
| SOURCE-<br>PROGRA |                                                                | APPROVED BUDGET<br>FY2015/2016 | BUDGET ESTIMATES<br>FY2016/2017 | BUDGET ESTIMATES<br>FY2017/2018 | BUDGET ESTIMATES<br>FY2018/2019 |
|                   |                                                                | Ksh.                           | Ksh.                            | Ksh.                            | Ksh.                            |
| 2110100           | STAFF EMOLUMENTS                                               | 2,600,000.00                   | 2,600,000.00                    | 2,600,000.00                    | 2,600,000.00                    |

4



|         |                                                                |                |                |                |                |              |
|---------|----------------------------------------------------------------|----------------|----------------|----------------|----------------|--------------|
| 2110103 | Basic Salaries Judiciary                                       | 2,600,000.00   | 2,600,000.00   | 2,600,000.00   | 2,600,000.00   | 2,600,000.00 |
| 2110201 | Contractual Employees                                          | -              | -              | -              | -              | -            |
| 2110301 | House Allowance                                                | -              | -              | -              | -              | -            |
| 2110312 | Responsibility allowance                                       | -              | -              | -              | -              | -            |
| 211313  | Entertainment allowance                                        | -              | -              | -              | -              | -            |
| 2110314 | Transport allowance                                            | -              | -              | -              | -              | -            |
| 2110315 | Extreneous allowance                                           | -              | -              | -              | -              | -            |
| 2110317 | Domestic Servant allowance                                     | -              | -              | -              | -              | -            |
| 2110318 | Non practicing allowance                                       | -              | -              | -              | -              | -            |
| 2110320 | leave allowance                                                | -              | -              | -              | -              | -            |
| 2110322 | risk allowance                                                 | -              | -              | -              | -              | -            |
| 2120201 | Employer contributions to NSHIS                                | -              | -              | -              | -              | -            |
| 2210200 | COMMUNICATION                                                  | 590,000.00     | 236,000.00     | 271,400.00     | 284,970.00     |              |
| 2210201 | Telephone, telex, facsimile & mobile phone services            | 360,000.00     | 126,000.00     | 144,900.00     | 152,145.00     |              |
| 2210202 | Internet connections                                           | 50,000.00      | 50,000.00      | 57,500.00      | 60,375.00      |              |
| 2210203 | Courier & postal services                                      | 180,000.00     | 60,000.00      | 69,000.00      | 72,450.00      |              |
| 2210300 | DOMESTIC TRAVEL                                                | 14,412,256.00  | 16,354,000.00  | 18,807,100.00  | 19,747,455.00  |              |
| 2210301 | Travel costs (airline, bus, railway, mileage allowances etc)   | 7,502,880.00   | 7,470,000.00   | 8,590,500.00   | 9,020,025.00   |              |
| 2210302 | Accommodation - domestic travel                                | 5,527,500.00   | 6,374,250.00   | 7,330,387.50   | 7,696,906.88   |              |
| 2210303 | Dailu subsistence allowance                                    | 1,381,876.00   | 2,509,750.00   | 2,886,212.50   | 3,030,523.13   |              |
| 2210304 | Sundry items (e.g. airport tax, taxis etc)                     | -              | -              | -              | -              |              |
| 2210400 | FOREIGN TRAVEL                                                 | 21,948,790.00  | 28,006,400.00  | 32,207,360.00  | 33,817,728.00  |              |
| 2210401 | Travel costs (airline, bus, railway etc)                       | 12,667,540.00  | 14,326,976.00  | 16,476,022.40  | 17,299,823.52  |              |
| 2210402 | Accommodation                                                  | 7,425,000.00   | 10,259,568.00  | 11,798,503.20  | 12,388,428.36  |              |
| 2210403 | Daily subsistence allowance                                    | 1,856,250.00   | 3,419,856.00   | 3,932,834.40   | 4,129,476.12   |              |
| 2210500 | PRINTING SERVICES                                              | 5,240,000.00   | 3,182,500.00   | 3,659,875.00   | 3,842,868.75   |              |
| 2210502 | publishing & printing serivces                                 | 3,000,000.00   | 2,000,000.00   | 2,300,000.00   | 2,415,000.00   |              |
| 2210503 | Subscription to news papers, magazines & periodicals           | 240,000.00     | 182,500.00     | 209,875.00     | 220,368.75     |              |
| 2210504 | Advertising, Awareness & public Campaigns                      | 2,000,000.00   | 1,000,000.00   | 1,150,000.00   | 1,207,500.00   |              |
| 2210700 | TRAINING                                                       | 133,109,194.00 | 127,727,500.00 | 144,751,625.00 | 153,044,206.25 |              |
| 2210701 | Travel allowance                                               | 4,950,000.00   | 6,177,000.00   | 7,103,550.00   | 7,458,727.50   |              |
| 2210702 | Remuneration of instructors & contract based training services | 3,000,000.00   | 2,650,000.00   | 3,047,500.00   | 3,199,875.00   |              |
| 2210703 | Production & Printing materials                                | 300,000.00     | 1,500,000.00   | 1,725,000.00   | 1,811,250.00   |              |
| 2210704 | Hire of training facilities & equipment                        | 102,059,194.00 | 88,545,000.00  | 99,691,750.00  | 105,731,337.50 |              |
| 2210708 | Trainer allowance                                              | 3,000,000.00   | 3,000,000.00   | 3,450,000.00   | 3,622,500.00   |              |

14



|         |                                                                          |               |               |               |               |
|---------|--------------------------------------------------------------------------|---------------|---------------|---------------|---------------|
| 2210710 | Accommodation allowance                                                  | 19,800,000.00 | 25,855,500.00 | 29,733,825.00 | 31,220,516.25 |
| 2210800 | HOSPITALITY                                                              | 9,500,000.00  | 7,495,600.00  | 8,619,940.00  | 9,050,937.00  |
| 2210801 | Catering services (receptions), accommodation, gifts, food & drinks      | 800,000.00    | 800,000.00    | 920,000.00    | 966,000.00    |
| 2210802 | Boards, Committees, conferences and seminars                             | 9,100,000.00  | 6,695,600.00  | 7,699,940.00  | 8,084,937.00  |
| 2211000 | Specialised Materials and Supplies                                       | 4,000,000.00  | 1,100,000.00  | 1,265,000.00  | 1,328,250.00  |
| 2211009 | Education & library supplies                                             | 3,000,000.00  | 1,000,000.00  | 1,150,000.00  | 1,207,500.00  |
| 2211011 | Purchase/production of photographic and Audio-visual materials           | 1,000,000.00  | 100,000.00    | 115,000.00    | 120,750.00    |
| 2211100 | Office and General supplies and Services                                 | 5,000,000.00  | 5,800,000.00  | 6,670,000.00  | 7,003,500.00  |
| 2211101 | General Office supplies (papers pencils, small office equipments etc)    | 3,500,000.00  | 4,000,000.00  | 4,600,000.00  | 4,830,000.00  |
| 2210102 | Supplies & accessories for computer & services                           | 1,000,000.00  | 1,500,000.00  | 1,725,000.00  | 1,811,250.00  |
| 2211103 | Sanitary and cleaning materials, supplies and service                    | 500,000.00    | 300,000.00    | 345,000.00    | 362,250.00    |
| 2211200 | Fuel Oil and Lubricants                                                  | 1,548,000.00  | 1,248,000.00  | 1,435,200.00  | 1,506,960.00  |
| 2211201 | Refined fuels and lubricants for transport                               | 1,500,000.00  | 1,200,000.00  | 1,380,000.00  | 1,449,000.00  |
| 2210204 | Other fuels (wood, Charcoal, cooking gas etc)                            | 48,000.00     | 48,000.00     | 55,200.00     | 57,960.00     |
| 2211300 | Other Operating Expenses                                                 | 4,582,840.00  | 3,900,000.00  | 4,485,000.00  | 4,709,250.00  |
| 2211305 | Contracted Guards and cleaning services                                  | 960,000.00    | 1,200,000.00  | 1,380,000.00  | 1,449,000.00  |
| 2211306 | Membership fees, dues and subscriptions to professional and trade bodies | 1,200,000.00  | 700,000.00    | 805,000.00    | 845,250.00    |
| 2211310 | Contracted professional services                                         | 1,422,840.00  | 2,000,000.00  | 2,300,000.00  | 2,415,000.00  |
| 2211311 | Contracted technical services                                            | 1,000,000.00  | -             | -             | -             |
| 2220100 | Routine Maintenance - Vehicles and Other Transport Equipment             | 1,500,000.00  | 1,500,000.00  | 1,725,000.00  | 1,811,250.00  |
| 2220101 | Maintenance expenses - Motor vehicle                                     | 1,500,000.00  | 1,500,000.00  | 1,725,000.00  | 1,811,250.00  |
| 2220200 | Routine Maintenance - Other Assets                                       | 1,250,000.00  | 1,250,000.00  | 1,437,500.00  | 1,509,375.00  |
| 2220202 | Maintenance of office Furniture and Equipment                            | 500,000.00    | 500,000.00    | 575,000.00    | 603,750.00    |
| 2220205 | Maintenance of buildings and stations - non residential                  | 275,000.00    | 275,000.00    | 316,250.00    | 332,062.50    |
| 2220210 | Maintenance of computers, software, networks and communication equipment | 475,000.00    | 475,000.00    | 546,250.00    | 573,562.50    |
| 2230100 | Exchange Rates Losses                                                    | 50,000.00     | -             | -             | -             |
| 2230102 | Foreign Exchange rate loss                                               | 50,000.00     | -             | -             | -             |
| 2710100 | Government Pension and Retirement Benefits                               | 2,000,000.00  | -             | -             | -             |
| 2710102 | Gratuity civil servants                                                  | 2,000,000.00  | -             | -             | -             |
| 2710107 | Monthly pension - civil servants                                         | -             | -             | -             | -             |

44



|                |                                                                |                     |                     |                     |                     |
|----------------|----------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| 3111000        | Purchase of Office Furniture and General Equipment             | 6,450,000.00        | 3,100,000.00        | 3,565,000.00        | 3,743,250.00        |
| 3111001        | Purchase of office furniture and fittings                      | 4,500,000.00        | 1,500,000.00        | 1,725,000.00        | 1,811,250.00        |
| 3111002        | Purchase of computers, Printers and other IT equipment         | 500,000.00          | 600,000.00          | 690,000.00          | 724,500.00          |
| 3111008        | Purchase of printing equipment                                 | -                   | -                   | -                   | -                   |
| <b>3111009</b> | <b>Purchase of other Office equipment</b>                      | <b>1,450,000.00</b> | <b>1,000,000.00</b> | <b>1,150,000.00</b> | <b>1,207,500.00</b> |
| 3111100        | Purchase of specialised plant, Equipment and Machinery         | 250,000.00          | -                   | -                   | -                   |
| 3111109        | Purchase of educational aids and related equipment             | -                   | -                   | -                   | -                   |
| <b>3111111</b> | <b>Purchase of ICT networking and communications equipment</b> | <b>250,000.00</b>   | <b>-</b>            | <b>-</b>            | <b>-</b>            |
|                | GRAND TOTALS                                                   | 214,431,080.00      | 203,500,000.00      | 231,500,000.00      | 244,000,000.00      |
|                | Grand Total For the vote                                       | 473,200,003.00      | 450,000,000.00      | 506,000,000.00      | 531,000,000.00      |

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