



REPUBLIC OF KENYA

PAPERS LAID	No.	
Speaker N.A.	1	Clerk Asst. IV 1
Clerk N.A.	1	Reporters 1
Clerk Asst. I	1	Press 3
Clerk Asst. II	1	Library 2
Clerk Asst. III	1	Budget 2



1977/78 DEVELOPMENT SUPPLEMENTARY ESTIMATE No. 2

ESTIMATE of further sums required to be voted for the service of the
year ending 30th June, 1978

REVISED EXPENDITURE SUMMARY, 1977/78

	Net Total	A.-in-A.
	K£	K£
Approved Expenditure Estimates (Voted)	175,283,443	21,741,068
Supplementary Estimate No. 1 (Voted)	5,381,826	40,515
Supplementary Estimate No. 2	29,384,802	3,004,382
Total	K£ 210,050,071	24,785,965



REPORT OF THE COMMISSIONER

1977/78

DEVELOPMENT SUPPLEMENTARY ESTIMATE

No. 2

ESTIMATE of further sums required to be voted for the service of the Government of Kenya for the year ending 30th June 1978

REVENUE AND FINANCE DEPARTMENT, NAIROBI, 1977/78

Particulars	1977/78	Approved by Parliament for the year ending 30th June 1978
Total	KSh 210,000,000	Total
Capital	KSh 11,711,000	Approved by Parliament for the year ending 30th June 1978
Revenue	KSh 198,289,000	Supplementary Estimate No. 1 of 1977/78
Total	KSh 210,000,000	Supplementary Estimate No. 2 of 1977/78

EXPENDITURE SUMMARY (Development)

Vote No.	Page No.	DETAILS	(Net) Supplementary Estimate No. 2 of 1977/78	Supplementary Appropriations in Aid
			K£	K£
D1	1	Office of the President	1,097,770	—
D2	6	The State House	64,261	—
D7	15	Ministry of Finance and Planning	5,249,990	—
D8	18	Ministry of Defence	3,146,510	—
D10	20	Ministry of Agriculture	3,510,139	59,104
D11	34	Ministry of Health	2,072,959	39,010
D12	47	Ministry of Local Government	71,980	100,000
D13	50	Ministry of Works	4,952,490	250,000
D14	57	Ministry of Power and Communications	3,328,109	—
D15	65	Ministry of Labour	280,315	—
D16	68	Ministry of Tourism and Wildlife	15,890	1,445,893
D17	77	Ministry of Lands and Settlement	561,570	—
D19	86	Ministry of Information and Broadcasting	1,021,185	—
D20	89	Ministry of Water Development	3,126,250	235,000
D21	98	Ministry of Natural Resources	571,490	852,500
D23	107	Ministry of Commerce and Industry	117,000	18,275
D24	110	Ministry of Education	667,248	4,600
			K£ 29,855,156	3,004,382
		Less—Reductions:—		
			K£	
D3	9	Directorate of Personnel Management	28,010	
D4	12	Ministry of Foreign Affairs	70,500	
D18	83	Ministry of Housing and Social Services	278,000	
D22	102	Ministry of Co-operative Development	93,844	
			(—)470,354	—
		TOTAL	K£ 29,384,802	3,004,382

KENYA NATIONAL ASSEMBLY LIBRARY

Accession: 10011589

Call No: 332.4 KEN



EXPENDITURE (DEVELOPMENT)

VOTE D1—OFFICE OF THE PRESIDENT

- I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on new buildings and extensions to existing buildings, for provincial and district offices, and Administration Police including land, furniture, equipment, access roads and sundry other services; expenditure in connection with Government Press, Kenyatta Conference Centre, Police Department and Government Chemist.

One million and ninety-seven thousand, seven hundred and seventy pounds
(K£1,097,770)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
011—FIELD ADMINISTRATION SERVICES	192,500	—	192,500
014—KENYATTA CONFERENCE CENTRE	48,990	—	48,990
017—POLICE	856,280	—	856,280
TOTAL VOTE D1—OFFICE OF THE PRESIDENT K£	1,097,770	—	1,097,770

EXPENDITURE (DEVELOPMENT)

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Office of the President.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		011—Field Administration Services			
005		005—Provincial and District Administration			
	400	Nyeri Provincial Headquarters	145,554	160,554	15,000
	403	Nakuru Provincial Headquarters	200,000	300,000	100,000
	404	Kakamega Provincial Headquarters	110,000	180,000	70,000
		District Administration Headquarters			
	440	Chiefs Office Buildings	25,000	32,000	7,000
	408	Nyandarua District Headquarters	3,765	4,265	500
		NET TOTAL 011—FIELD ADMINISTRATION SERVICES K£	—	—	192,500
		014—Kenya Conference Centre			
017		017—Kenya Conference Centre, Nairobi			
	250	Modification and Alterations	10	49,000	48,990
		017—Police			
085		085—Commissioner of Police			
	411	Radio Trunk Network (Highway)	43,470	175,570	132,100
		087—C.I.D. Training School, Nairobi South			
	400	Housing and Offices	82,000	88,200	6,200
		088—G.S.U. Training School, Embakasi			
	400	Housing and Offices	10	225,000	224,990
091		091—Provincial Administrative Services			
	400	Provincial Headquarters, Lines and Minor Works	210,000	215,000	5,000
092		092—Divisional and Field Services			
	410	Police Stations	528,140	734,140	206,000
	420	Police Lines			
		<i>Less—Expected Savings under Item:—</i>			
	410	Webuye Police Station	—	—	(—)20,000
		NET EXPENDITURE K£	—	—	186,000

EXPENDITURE (DEVELOPMENT)

3

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		017—Police—(Contd.)			
100		100—C.I.D. Other Specialized Units			
	400	Nairobi Dog Section, Housing and Kennels ..	10	100,010	100,000
	410	Nakuru C.I.D. Headquarters	10	10,010	10,000
		NET EXPENDITURE K£	—	—	110,000
102		102—General Service Unit Headquarters			
	400	Housing and Office	10	192,000	191,990
		NET TOTAL 017—POLICE .. K£	—	—	856,280
		NET TOTAL VOTE D1—OFFICE OF THE PRESIDENT K£	—	—	1,097,770

K£

Total original net Estimate	1,824,883
Add—sum now required	1,097,770
NET TOTAL	K£ 2,922,653

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
005			011—Field Administration Services			
			Provincial and District Administration			
	200	400	Nyeri Provincial Headquarters	145,554	160,554	15,000
			Required due to variation of contract.			
	700	403	Nakuru Provincial Headquarters	200,000	300,000	100,000
			Required for completion of the Project.			
	900	404	Kakamega Provincial Headquarters	110,000	180,000	70,000
			Required for completion of the Project.			
			District Administration Headquarters			
		440	Chiefs Office Buildings	25,000	32,000	7,000
			Required for completion of 16 chiefs offices.			
	240	408	Nyandarua District Headquarters	3,765	4,265	500
			Required for final payment to the contractor			
			NET TOTAL 011—FIELD ADMINISTRATION SERVICES K£	—	—	192,500

EXPENDITURE (DEVELOPMENT)

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
017			014—Kenya Conference Centre			
			Kenya Conference Centre, Nairobi			
		250	Modification and Alterations Required for alteration of interpreters booths, meeting rooms, air conditioning and sound insulation.	10	49,000	48,990
085			017—Police			
			Commissioner of Police			
		411	Radio Trunk Network (Highway) Required for purchase of masts, construction of buildings and roads which were omitted in the original estimate.	43,470	175,570	132,100
087			C.I.D. Training School, Nairobi South			
		400	Housing and Offices Required for installation of P.A.B.X. and special curtain blinders.	82,000	88,200	6,200
088			G.S.U. Training School, Embakasi			
		400	Housing and Offices Required for construction of additional buildings.	10	225,000	224,990
091			Provincial Administrative Services			
		400	Minor Works Required for reconstruction of M.T. workshop at Wajir which was damaged by storm.	10,000	15,000	5,000
092			Divisional and Field Services			
	460		South Nyanza District			
		410	Homa Bay Police Lines Required for completion of M.T. Workshop.	30,000	56,000	26,000
730			Laikipia District			
		410	Nanyuki Police Lines Original provision was underestimated. Construction work has been faster than anticipated.	100,000	250,000	150,000
	860		West Pokot District			
		410	Kacheliba Police Station Required for construction of staff houses. The old houses were damaged by floods.	10	30,010	30,000
			Less—Expected Savings under Item:—	—	—	206,000
	910		Bungoma District			
		410	Webuye Police Station	—	—	(—)20,000
			NET EXPENDITURE	K£	—	186,000

EXPENDITURE (DEVELOPMENT)

5

VOTE D1—OFFICE OF THE PRESIDENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
100			017—Police—(Contd.)			
			C.I.D. Other Specialized Units			
	400	Nairobi Dog Section Headquarters, Kennels and Housing Required for construction of kennels, insulation pens, baths, kitchen, food stores and offices.	10	100,010	100,000	
	410	Nakuru C.I.D. Headquarters Required for alterations and renovations of the buildings.	10	10,010	10,000	
102	110		NET EXPENDITURE K£	—	—	110,000
			General Service Unit Headquarters			
			Nairobi			
		400	Housing and Offices Required for final payment to the contractor.	10	192,000	191,990
			NET TOTAL 017—POLICE.. .. K£	—	—	856,280
		NET TOTAL VOTE D1—OFFICE OF THE PRESIDENT K£	—	—	1,097,770	

VOTE D2—THE STATE HOUSE

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978 for capital expenditure on new buildings and extensions to existing buildings for State Houses and State Lodges.

Sixty-four thousand, two hundred and sixty-one pounds
(K£64,261)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
020—STATE HOUSES AND LODGES	64,261	—	64,261

EXPENDITURE (DEVELOPMENT)

7

VOTE D2—STATE HOUSE—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Comptroller, State House.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		020—State Houses and Lodges			
		020—Nairobi State House			
020	400	Minor Works.. .. .	65,010	84,809	19,799
		021—Mombasa State House			
021	400	Minor Works.. .. .	28,010	68,972	40,962
		023—State Lodges			
023	400	Minor Works.. .. .	20,020	23,520	3,500
		NET TOTAL VOTE D2—STATE HOUSE	K£ —	—	64,261

				K£
Total original net Estimate	..	..	..	133,050
Add—Sum now required	..	..	..	64,261
NET TOTAL	..	..	..	K£ 197,311

EXPENDITURE (DEVELOPMENT)

VOTE D2—STATE HOUSE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
020	110		020—State Houses and Lodges			
			Nairobi State House			
			Nairobi			
		400	Minor Works Required for construction of steel Presidential Dias and improvement jobs.	10	80,894	80,884
			Less—Expected Savings under Item:—			
		410	Buildings and Housing	—	—	(—)61,085
			NET EXPENDITURE K£	—	—	19,799
021	340		Mombasa State House			
			Mombasa			
		400	Minor Works	10	40,972	40,962
023			Required for improvement of swimming pool, Games house and construction of slaughter- house.			
			State Lodges			
		410	Buildings and Housing	15,000	18,500	3,500
			Required for final payment to the contractor at Eldoret State Lodge.			
			NET TOTAL VOTE D2—STATE HOUSE K£	—	—	64,261

VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT

- I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on new buildings and extensions and renovations to existing buildings for training institutions including land, furniture, equipment, access roads and other minor works.

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
031—TRAINING INSTITUTIONS (REDUCTION)	K£ (—)28,010	—	(—)28,010

EXPENDITURE (DEVELOPMENT)

VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		031—Training Institutions			
027		027—Kenya Institute of Administration			
	127	P.A.B.X. Exchange Installation	20,000	28,500	8,500
		Less—Expected Savings under Item:—			
	410	Buildings and Housing	—	—	(—)13,500
		NET EXPENDITURE (REDUCTION) K£	—	—	(—)5,000
028		028—Government Training Institute, Maseno			
		Expected Savings under Items:—			
		K£			
	410	Halls of Residence			2,850
	411	Hot water System			12,000
	412	Conversion and Renovation			8,160
		NET TOTAL 031—TRAINING INSTITUTIONS (REDUCTION) K£	—	—	(—)28,010
		NET TOTAL VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT (REDUCTION) K£	—	—	(—)28,010

				K£
Total original net Estimate				148,160
Less reduction as above				(—)28,010
NET TOTAL			K£	120,150

VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
027			031—Training Institutions			
			Kenya Institute of Administration			
		127	P.A.B.X. Exchange Installation Original provision was underestimated.	20,000	28,500	8,500
			Less—Expected Savings under Item:—			
		410	Buildings and Housing	—	—	(-)13,500
			NET EXPENDITURE (REDUCTION) K£	—	—	(-)5,000
028			Government Training Institute, Maseno			
			Expected Savings under Items:—			
			K£			
		410	Halls of Residence	2,850		
		411	Hot Water System	12,000		
		412	Conversion and Renovation	8,160		
				—	—	(-)23,010
			NET TOTAL 031—TRAINING INSTITUTIONS (REDUCTION) K£	—	—	(-)28,010
			NET TOTAL VOTE D3—DIRECTORATE OF PERSONNEL MANAGEMENT (REDUCTION) K£	—	—	(-)28,010

VOTE D4—MINISTRY OF FOREIGN AFFAIRS

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for purchase, construction, extension, improvement and furnishing of residential and non-residential embassy building for Kenya Diplomatic Missions abroad.

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
041—DIPLOMATIC REPRESENTATION (REDUCTION) K£	(—)70,500	—	(—)70,500

VOTE D4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		041—Diplomatic Representation			
044		044—Kenya Mission, New York			
	402	Buildings—Residential	174,546	232,546	58,000
045		045—Kenya Mission, Washington			
	402	Buildings—Residential	—	230,000	230,000
049		049—Kenya Mission, Bonn			
	240	Furniture and Other Equipment	—	30,000	30,000
	403	Buildings—Residential	—	270,000	270,000
		GROSS/NET EXPENDITURE .. K£	—	—	300,000
051		051—Kenya Mission, Lusaka			
	240	Furniture and Other Equipment	—	8,500	8,500
	403	Buildings Non-Residential	3,940	56,940	53,000
		GROSS/NET EXPENDITURE .. K£	—	—	61,500
052		052—Kenya Mission, Paris			
	240	Furniture and Other Equipment	—	30,000	30,000
	402	Buildings Residential	—	250,000	250,000
		GROSS/NET EXPENDITURE .. K£	—	—	280,000
		NET TOTAL 041—DIPLOMATIC REPRESENTATION K£	—	—	929,500
		Less—Expected Savings under Head:—			
043		040—General Administration			
		043—Headquarters Services			
	400	Buildings for Kenya Missions	—	—	(—)1,000,000
		NET TOTAL VOTE D4—MINISTRY OF FOREIGN AFFAIRS (REDUCTION) K£	—	—	(—)70,500

					K£
Total original net Estimate	..	..	..	..	1,283,586
Reduction as above	..	..	..	..	(—)70,500
NET TOTAL	..	..	..	K£	<u>1,213,086</u>

EXPENDITURE (DEVELOPMENT)

VOTE D4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			041—Diplomatic Representation			
			Kenya Mission, New York			
044		402	Buildings—Residential	174,546	232,546	58,000
			Kenya Mission, Washington			
045		402	Buildings—Residential	—	230,000	230,000
			Kenya Mission, Bonn			
049		240	Furniture and Other Equipment	—	30,000	30,000
		403	Buildings—Residential	—	270,000	270,000
			GROSS/NET EXPENDITURE .. K£	—	—	300,000
			Kenya Mission, Lusaka			
051		240	Furniture and Other Equipment	—	8,500	8,500
		403	Buildings, Non-Residential	3,940	56,940	53,000
			GROSS/NET EXPENDITURE .. K£	—	—	61,500
			Kenya Mission, Paris			
052		240	Furniture and Other Equipment	—	30,000	30,000
		402	Building—Residential	—	250,000	250,000
			GROSS/NET EXPENDITURE .. K£	—	—	280,000
			NET TOTAL 041—DIPLOMATIC REPRESENTATION K£	—	—	929,500
			Less—Expected Savings under Head:—			
			040—General Administration			
			Headquarters Services			
043		400	Buildings for Kenya Mission	—	—	(—)1,000,000
			NET TOTAL VOTE D4—MINISTRY OF FOREIGN AFFAIRS (REDUCTION) K£	—	—	(—)70,500
			Additional provision under the above items is required for purchase of furniture, other equipment and residential buildings for Kenya Missions abroad. Fully covered by savings under Head 043.			

VOTE D7—MINISTRY OF FINANCE AND PLANNING

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for the construction of the new Treasury buildings, for expenditure on rural development including expenditure connected with planning and feasibility studies. This estimate also covers capital and share investments in banking and other institutions and also purchases of stock in and loans to the enterprise sector.

**Five million, two hundred and forty-nine thousand, nine hundred and ninety pounds
(K£5,249,990)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
070—GENERAL ADMINISTRATION (REDUCTION) ..	(—)350,000	—	(—)350,000
073—PLANNING AND DEVELOPMENT SERVICES (REDUCTION).. .. .	(—)95,000	—	(—)95,000
076—GOVERNMENT INVESTMENTS	5,694,990	—	5,694,990
TOTAL VOTE D7—MINISTRY OF FINANCE AND PLANNING K£	5,249,990	—	5,249,990

VOTE D7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Treasury.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		Expected Savings under Head:—			
		070—General Administration			
135		135—Headquarters Administrative Services			
	400	New Treasury Buildings	—	—	(—)350,000
		073—Planning and Development Services			
147		147—Rural Development			
		Expected Savings under Item:—			
	311	Micro Projects	—	—	(—)200,000
150		150—Planning and Feasibility Studies			
	182	Miscellaneous Feasibility Studies	55,000	160,000	105,000
		NET TOTAL 073—PLANNING AND DEVELOPMENT SERVICES (REDUCTION) K£	—	—	(—)95,000
		076—Government Investments			
167		167—Other Share Purchases			
	500	Purchase of Shares	10,913,440	14,598,430	3,684,990
169		169—Loans to Enterprise Sector			
	500	Loans to Enterprise Sector	1,618,500	3,628,500	2,010,000
		NET TOTAL 076—GOVERNMENT INVESTMENTS K£	—	—	5,694,990
		NET TOTAL VOTE D7—MINISTRY OF FINANCE AND PLANNING .. K£	—	—	5,249,990

	K£
Total original net Estimate	16,357,160
Add—Supplementary Estimate No. 1 of 1977/78 ..	939,000
Add—Sum now required	5,249,990
NET TOTAL	K£ 22,546,150

VOTE D7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			Expected Savings under Head:—			
			070—General Administration			
			Headquarters Administrative Services			
135		400	New Treasury Buildings	—	—	(—)350,000
			073—Planning and Development Services			
			Rural Development			
147			Expected Savings under Item:—			
		311	Micro Projects	—	—	(—)200,000
150			Planning and Feasibility Studies			
		182	Miscellaneous Feasibility Studies Required for Industrial and Processing Review on Ken-Ren Chemicals and Fertilizers Limited.	55,000	160,000	105,000
			NET TOTAL 073—PLANNING AND DEVELOPMENT STUDIES (REDUCTION) K£	—	—	(—)95,000
			076—Government Investments			
167			Other Share Purchases			
		502	Kenya Pipeline Company Limited	—	100,000	100,000
		514	Kenya Furtural Company (K.F.C.)	10	150,000	149,990
		516	Kenya Chemical and Food Corporation Limited Funds are required under the above items for increased or initial subscription to Government equity holding in the above companies.	500,000	3,935,000	3,435,000
			NET EXPENDITURE K£	—	—	3,684,990
169			Loans to Enterprise Sector			
		501	Ken-Ren Chemicals and Fertilizers Limited Required for providing a loan to the above Company.	490,000	2,000,000	1,510,000
		505	Industrial Development Bank Required for loans for medium sized Kenya owned projects.	—	500,000	500,000
			NET EXPENDITURE K£	—	—	2,010,000
			NET TOTAL 076—GOVERNMENT INVESTMENTS K£	—	—	5,694,990
			NET TOTAL VOTE D7—MINISTRY OF FINANCE AND PLANNING .. K£	—	—	5,249,990

VOTE D8—MINISTRY OF DEFENCE

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure and construction of buildings for the Armed Forces including access roads, site works, land and furniture.

**Three million, one hundred and forty-six thousand, five hundred and ten pounds
(K£3,146,510)**

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
081—KENYA ARMED FORCES K£	3,146,510	—	3,146,510

VOTE D8—MINISTRY OF DEFENCE—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Defence.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		081—Kenya Armed Forces			
176		Kenya Army	4,238,210	7,384,720	3,146,510
177		Kenya Air Force			
178		Kenya Navy			
		Required for completion of ongoing projects.			

				K£
		Total original net Estimate		4,238,210
		Add—Sum now required		3,146,510
		NET TOTAL	K£	<u>7,384,720</u>

VOTE D10—MINISTRY OF AGRICULTURE

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, on livestock development, land and farm development, agricultural education, Agricultural Finance Corporation, expenses of the Agricultural Development Corporation, including purchase of livestock, purchase, clearing and fencing of land, salaries and expenses of development staff and research services.

Three million, five hundred and ten thousand, one hundred and thirty-nine pounds
(K£3,510,139)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
100—GENERAL ADMINISTRATION	40,000	—	40,000
101—LIVESTOCK DEVELOPMENT	45,396	—	45,396
102—CROP DEVELOPMENT	2,397,890	—	2,397,890
103—LAND AND FARM DEVELOPMENT	797,584	63,784	733,800
105—AGRICULTURAL EDUCATION	163,373	—	163,373
107—AGRICULTURAL DEVELOPMENT CORPORATION	125,000	—	125,000
108—JOINT RESEARCH SERVICES	—	4,680*	4,680
TOTAL VOTE D10—MINISTRY OF AGRICULTURE K£	3,569,243	59,104	3,510,139

*Deficiency.

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		100—General Administration			
193		193—Planning and Feasibility Studies			
	410	Minor Works (Extension to Offices)	1,000	41,000	40,000
		101—Livestock Development			
202		202—Disease and Pest Control			
	000	Personal Emoluments	202,299	248,099	45,800
	100	Transport Operating Expenses	144,384	169,011	24,627
	110	Travelling and Accommodation Expenses	71,679	72,354	675
	250	Maintenance of Dips	30,000	64,750	34,750
		K£	—	—	105,852
		Less—Expected Savings under Items:—			
		K£			
	050	House Allowances	500		
	400	Construction of Buildings	51,310		
		K£	—	—	(—)51,810
		NET EXPENDITURE K£	—	—	54,042
204		204—Artificial Insemination Headquarters			
	405	Local costs, Housing and Field Services	—	233,000	233,000
		Less—Expected Savings under Item:—			
	220	Plant and Equipment	—	—	(—)233,000
		NET EXPENDITURE K£	—	—	—
211		211—Range Research			
	400	Construction of Buildings	4,010	13,010	9,000
212		212—Range Development and Improvement			
		Expected Savings under Item:—			
	400	Construction of Buildings	—	—	(—)70,000
217		217—Development of Holding Grounds and Stock Routes			
	000	Personal Emoluments	176,316	184,020	7,704
	100	Transport Operating Expenses	111,770	114,770	3,000
		NET EXPENDITURE K£	—	—	10,704

EXPENDITURE (DEVELOPMENT)

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		101—Livestock Development—(Contd.)			
224		224—Animal Husbandry Research			
	100	Transport Operating Expenses	3,000	5,000	2,000
	220	Plant and Equipment	29,500	42,500	13,000
	250	Maintenance of Stations	9,330	12,330	3,000
	410	Minor Works	20,250	37,250	17,000
		NET EXPENDITURE K£	—	—	35,000
225		225—Livestock Improvement			
	172	Uniforms and Clothing	1,617	1,767	150
	174	Stationery and Printing	—	10,000	10,000
	220	Plant and Equipment	9,200	9,700	500
	250	Maintenance of Stations	26,950	27,950	1,000
	410	Minor Works	21,500	22,500	1,000
			—	—	12,650
		Less—Expected Savings under Item:—			
	100	Transport Operating Expenses	—	—	(—)6,000
		NET EXPENDITURE K£	—	—	6,650
		NET TOTAL 101—LIVESTOCK DEVELOPMENT K£	—	—	45,396
		102—Crop Development			
232		232—Crop Research			
		Expected Savings under Item:—			
	400	Construction of Buildings	—	—	(—)39,100
233		233—Soil, Plant and Seed Inspection Regulatory Services			
	190	Miscellaneous Other Charges	2,500	6,500	4,000
		Less—Expected Savings under Items:—			
		K£			
	220	Plant and Equipment	—	—	4,000
	250	Maintenance of Stations	—	—	400
	400	Construction of Buildings	—	—	30,060
			—	—	(—)34,460
		NET EXPENDITURE (REDUCTION) K£	—	—	(—)30,460
237		237—Crop Production			
	340	Sugar Infrastructure	—	210,000	210,000
	503	Loans for Sugarcane Development	—	400,000	400,000
			—	—	610,000

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		102—Crop Development—(Contd.)			
237		237—Crop Production—(Contd.)			
		Less—Expected Savings under Items:—			
			K£		
	409	Purchase of F.A.O. Office—Rome	100,000		
	500	Loans to Sugar Belt Co-operative Union	399,990		
	501	Loans to K.T.D.A.	99,990		
			—	—	(—)599,980
		NET EXPENDITURE K£	—	—	10,020
239		239—Crop Processing			
	400	Purchase of Land for Nucleus Estate	10	100,940	100,930
	501	East African Sugar Industries Limited	—	300,000	300,000
	503	South Nyanza Sugar Factory	—	672,000	672,000
	511	Nzoia Sugar Factory	—	1,037,000	1,037,000
			—	—	2,109,930
		Less—Expected Savings under Items:—			
			K£		
	250	Maintenance of Sugar Roads	19,990		
	509	Small-scale Sugar Factories	50,000		
			—	—	(—)69,990
		NET EXPENDITURE K£	—	—	2,039,940
240		240—National Irrigation Board			
	304	Perkerra Irrigation Project	23,000	43,000	20,000
	311	Micro Projects	—	15,000	15,000
	317	Mwea Rehabilitation Structures	60,000	135,000	75,000
	400	Construction of Buildings	100,010	163,510	63,500
		NET EXPENDITURE K£	—	—	173,500
241		241—Integrated Agricultural Development Programmes			
	502	Wheat Storage	10	250,000	249,990
		Less—Expected Savings under Item:—			
	050	House Allowances	—	—	(—)6,000
		NET EXPENDITURE K£	—	—	243,990
		NET TOTAL 102—CROP DEVELOP- MENT K£	—	—	2,397,890

EXPENDITURE (DEVELOPMENT)

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		103—Land and Farm Development			
247		247—Soil Conservation and Land Preparation			
	220	Plant and Equipment	1,302,010	2,099,594	797,584
		Appropriations in Aid			
	603	Credit Purchase—FAO/UNDP	1,436,510	1,500,294	63,784
		NET EXPENDITURE K£	—	—	733,800
250		250—Minor Irrigation Projects			
	250	Maintenance of Stations	—	50,012	50,012
		Less—Expected Savings under Item:—			
	000	Personal Emoluments	—	—	(—)50,012
		NET EXPENDITURE K£	—	—	—
		NET TOTAL 103—LAND AND FARM DEVELOPMENT K£	—	—	733,800
		105—Agricultural Education			
257		257—Agricultural Information Centres			
	220	Plant and Equipment	—	202,881	202,881
	400	Construction of Buildings	120,000	172,000	52,000
		Less—Expected Savings under Item:—	—	—	254,881
	222	Office Equipment	—	—	(—)92,820
		NET EXPENDITURE K£	—	—	162,061
258		258—Intermediate Education			
	220	Plant and Equipment	22,683	32,683	10,000
		Less—Expected Savings under Item:—			
	400	Construction of Buildings	—	—	(—) 8,688
		NET EXPENDITURE K£	—	—	1,312
		NET TOTAL 105—AGRICULTURAL EDUCATION K£	—	—	163,373
		107—Agricultural Development Corporation			
281		281—Food Processing			
	400	Construction of National Mill	150,000	275,000	125,000

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		108—Joint Research Services			
286		286—Kenya Agricultural and Forestry Research Organization			
	410	Minor Works.. .. .	—	31,000	31,000
		<i>Less—Expected Savings under Item:—</i>			
	400	Construction of Buildings	—	—	(-)31,000
		NET EXPENDITURE K£	—	—	—
287		287—Kenya Veterinary Research Organization			
	000	Personal Emoluments	—	10,230	10,230
	100	Transport Operating Expenses	—	1,750	1,750
	110	Travelling and Accommodation Expenses	—	1,450	1,450
	150	Purchase of Experimental Animals	—	5,330	5,330
	151	Sera and Vaccine	—	7,525	7,525
	190	Miscellaneous Other Charges	—	4,850	4,850
	405	Housing	—	22,500	22,500
	410	Minor Works.. .. .	—	7,500	7,500
		<i>Less—Expected Savings under Item:—</i>			
	400	Construction of Buildings	—	—	(-)61,135
		GROSS EXPENDITURE K£	—	—	—
		Appropriations in Aid			
		<i>Add—Deficiency:—</i>			
	680	ODA Contribution for Veterinary Research Teams	4,680	—	4,680*
		NET TOTAL 108—JOINT RESEARCH SERVICES K£	—	—	4,680
		NET TOTAL VOTE D10—MINISTRY OF AGRICULTURE K£	—	—	3,510,139

*Deficiency.

	K£
Total original net Estimate	26,225,012
Add—Supplementary Estimate No. 1 of 1977/78 ..	350,295
Add—Sum now required	3,510,139
NET TOTAL	K£ 30,085,446

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
193			100—General Administration and Planning			
	010		Planning and Feasibility Studies			
			Harvard Institute of International Development (H.I.I.D.)			
		410	Minor Works—Extension to Offices Required for maintenance of temporary buildings in the provinces.	1,000	41,000	40,000
202			101—Livestock Development			
	017		Disease and Pest Control			
			Tick Control Project			
		000	Personal Emoluments	100,000	145,800	45,800
		100	Transport Operating Expenses	8,000	20,000	12,000
		110	Travelling and Accommodation Expenses ..	1,000	1,675	675
		250	Maintenance of Dips	30,000	64,750	34,750
	018		Cattle Dip Construction and Operation (Coast Province)			
		100	Transport Operating Expenses Additional provision under the above items is required to cater for expenditure on Harambee Dips which have been taken over by the Government.	3,750	16,377	12,627
			<i>Less—Expected Savings under Items:—</i>	—	—	105,852
	012		C.B.P.P. Testing Units			
		050	House Allowances K£ 500			
	014		Central Veterinary Services—Pastoral Areas			
		400	Construction of Buildings 51,310	—	—	(—)51,810
			NET EXPENDITURE K£	—	—	54,042
204			Artificial Insemination Headquarters			
	010		Artificial Insemination Headquarters, Kabete			
		405	Local Costs: Housing and Field Services .. Required for construction of staff houses. Fully covered by savings under the same Head.	—	233,000	233,000
			<i>Less—Expected Savings under Item:—</i>			
		220	Plant and Equipment	—	—	(—)233,000
			NET EXPENDITURE K£	—	—	—

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
211			101—Livestock Development—(Contd.)			
			Range Research			
	010		Kiboko Range Research Station			
		400	Construction of Buildings Required for completion of Kiboko Research Station.	4,000	13,000	9,000
212			Range Development and Improvement			
	020		Range Development and Improvement—General			
			Expected Savings under Item:—			
		400	Construction of Buildings	—	—	(—)70,000
217			Development of Holding Grounds and Stock Routes			
	010		Development of Livestock Movements and Marketing			
		100	Transport Operating Expenses Original provision was underestimated.	25,250	28,250	3,000
	020		Buying Centres and Transport Programme			
		000	Personal Emoluments Additional provision is required to cater for salaries increase which was omitted in the original estimate.	62,436	70,140	7,704
			NET EXPENDITURE K£	—	—	10,704
224			Animal Husbandry Research Station			
	010		National Animal Husbandry Research Station, Naivahsa			
		100	Transport Operating Expenses Additional provision is required for maintenance of vehicles which was omitted in the original estimate.	—	2,000	2,000
		220	Plant and Equipment Required for purchase of tractor for a newly purchased farm.	9,500	22,500	13,000
		250	Maintenance of Stations Required to meet expenditure on casual labour.	—	3,000	3,000
		410	Minor Works Required for construction of roads within the Station.	12,000	29,000	17,000
			NET EXPENDITURE K£	—	—	35,000

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			101—Livestock Development—(Contd.)			
225			Livestock Improvement			
	020		Bee Project			
		172	Uniforms and Clothing	250	400	150
		220	Plant and Equipment	1,000	1,500	500
		250	Maintenance of Stations	2,000	3,000	1,000
		410	Minor Works	1,000	2,000	1,000
	050		Livestock and Milk Recording Centres			
		174	Stationery and Printing Original provision under the above items was underestimated.	—	10,000	10,000
			<i>Less—Expected Savings under Item:—</i>	—	—	12,650
		100	Transport Operating Expenses	—	—	(-)6,000
			NET EXPENDITURE K£	—	—	6,650
			NET TOTAL 101—LIVESTOCK DEVELOPMENT K£	—	—	45,396
			102—Crop Development			
232			Crop Research			
	010		Horticultural Research Project			
		400	Construction of Buildings Required for completion of the Project this financial year.	14,500	25,000	10,500
			<i>Less—Expected Savings under Items:—</i>			
	030		Plant Breeding Station—Njoro			
		400	Construction of Buildings K£ 14,600			
	085		Irrigation Research Project			
		400	Construction of Buildings 35,000	—	—	(-)49,600
			NET EXPENDITURE (REDUCTION) K£	—	—	(-)39,100
233			Soil, Plant and Seed Inspection Regulatory Services			
	030		Pesticide Residue Project			
		190	Miscellaneous Other Charges Original provision was underestimated. Fully covered by savings within the same Head.	1,200	5,200	4,000
			<i>Less—Expected Savings under Items:—</i>			
	010		Seed Unit			
		400	Construction of Buildings K£ 25,000			

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
233			102—Crop Development—(Contd.)			
			Soil, Plant and Seed Inspection Regulatory Services—(Contd.)			
	020		Soil Survey Project			
		250	Maintenance of Stations K£ 400			
	030		Pesticide Residue Project			
		220	Plant and Equipment 4,000			
	040		Chief Grader and Inspector			
		400	Construction of Buildings 5,060	—	—	(—)34,460
			NET EXPENDITURE (REDUCTION) K£	—	—	(—)30,460
237			Crop Production			
	060		Sugarcane Development—West Kenya			
		340	Sugar Belt Infrastructure Development	—	210,000	210,000
		503	Loans for Sugarcane Development	—	400,000	400,000
			Funds under the above items are required for loans and Sugarcane Development in Muhoroni, Chemilil and Miwani areas.			
				—	—	610,000
			Less—Expected Savings under Items:— K£			
	010		Approved Crop Schemes			
		409	Purchase of F.A.O. Office, Rome 100,000			
	020		Loans and Advances to K.T.D.A.			
		400	Tea Development Buildings 99,990			
	060		Sugarcane Development			
		500	Loans to Sugar Belt Co-operative Union and Rehabilitation Fund 399,990	—	—	(—)599,980
			NET EXPENDITURE K£	—	—	10,020
239			Crop Processing			
	010		Loans for Crop Processing			
		400	Purchase of Land for Nucleus Estate Required for compensation to land owners who were displaced by Nzoia and South Nyanza Sugar Companies.	10	100,940	100,930
		501	E.A. Sugar Industries Limited Required for loan to Ramisi Sugar Company.	—	300,000	300,000

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
239		102—Crop Development—(Contd.)				
		Crop Processing—(Contd.)				
		503	South Nyanza Sugar Factory Required for Crop Processing and construction of roads.	—	672,000	672,000
		511	Nzoia Sugar Factory Required for recurrent costs in the above company	—	1,037,000	1,037,000
			Less—Expected Savings under Items:—	—	—	2,109,930
		250	Maintenance of Sugar Roads			
		509	Small Scale Sugar Factories			
			K£ 19,990 50,000	—	—	(—)69,990
			NET EXPENDITURE K£	—	—	2,039,940
240	000	National Irrigation Board				
		Grants to Irrigation Projects				
		304	Perkerra Irrigation Projects Original provision has proved inadequate.	23,000	43,000	20,000
		311	Micro Projects Required for Kialaliyo irrigation project. Fully covered by E.E.C. Grant.	—	15,000	15,000
		317	Mwea Rehabilitation of Structures Required for repair of Roads and Bridges which were damaged by recent rains.	60,000	135,000	75,000
		400	Construction of Buildings—Extension of Head Office Required for completion of the project.	100,000	163,500	63,500
			NET EXPENDITURE K£	—	—	173,500
241	070	Integrated Agricultural Development Programmes (I.A.D.P. Phase I)				
		Narok Development Projects				
		502	Wheat Storage Required for construction of wheat storage due to increased production.	10	250,000	249,990
			Less—Expected Savings under Items:—			
		U.S.A.I.D. Smallholder Production Services and Credit Project (S.P.S.C.P.)				
		050	House Allowances	—	—	(—)6,000
			NET EXPENDITURE K£	—	—	243,990
			NET TOTAL 102—CROP DEVELOPMENT K£	—	—	2,397,890

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
247	020		103—Land and Farm Development			
			Soil Conservation and Land Preparation			
			Tractor Hire Services			
		220	Plant and Equipment Required for purchase of tractors for Cotton Development.	75,000	700,000	625,000
			Agricultural Equipment Improvement Project			
		220	Plant and Equipment Required for purchase of small tractors and spray pumps, partly covered by FAO/UNDP Loan.	10	172,594	172,584
			GROSS EXPENDITURE K£	—	—	797,584
			Appropriations in Aid			
		603	Credit Purchase—FAO/UNDP	10	63,794	63,784
			NET EXPENDITURE K£	—	—	733,800
			Minor Irrigation Projects			
		250	Maintenance of Stations Required for maintenance of minor irrigation stations. Fully covered by savings under item 000—Personal Emoluments.	—	50,012	50,012
257	010		Less—Expected Savings under Item:—			
		000	Personal Emoluments	—	—	(—)50,012
			NET EXPENDITURE K£	—	—	—
			NET TOTAL 103—LAND AND FARM DEVELOPMENT K£	—	—	733,800
			105—Agricultural Education			
			Agricultural Information Centres			
			Rural Development Support Communication Centre			
		220	Plant and Equipment Required for equipment to be supplied by U.K.	52,002	162,063	110,061
		400	Construction of Buildings Required for increased project cost.	120,000	172,000	52,000
			NET EXPENDITURE K£	—	—	162,061

EXPENDITURE (DEVELOPMENT)

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
258	740		105—Agricultural Education—(Contd.)			
			Intermediate Education			
			Naivasha Dairy Training School			
		220	Plant and Equipment	—	10,000	10,000
			Required for purchase of equipment for new school which has been completed			
		400	Construction of Buildings	10	1,322	1,312
			Required for completion of the project.			
			Less—Expected Savings under Item:—	—	—	11,312
			A.H.I.T.I.			
		400	Construction of Buildings	—	—	(—)10,000
281	110		NET EXPENDITURE K£	—	—	1,312
			NET TOTAL 105—AGRICULTURAL EDUCATION K£	—	—	163,373
			107—Agricultural Development Corporation			
			Food Processing			
		401	Construction of National Mills	150,000	275,000	125,000
			Required by Maize and Produce Board for purchase of equity in the Milling Corporation of Kenya.			
			108—Joint Research Services			
			Kenya Agricultural and Forestry Research Organization			
			Kenya Agricultural and Forestry Research Organization			
		410	Minor Works	—	31,000	31,000
286	010		Required for construction of Greenhouses. Fully covered by savings under item 400.			
			Less—Expected Savings under item:—			
		400	Construction of Buildings	—	—	(—)31,000
			NET EXPENDITURE K£	—	—	—
			Kenya Veterinary Research Organization			
			KVRO—Headquarters, Muguga			
		405	Housing	—	22,500	22,500
			Required for completion of the project. Fully covered by savings under item 400.			
		410	Minor Works	—	7,500	7,500
			Required for construction of sewerage and storm drain. Fully covered by savings under item 400.			

VOTE D10—MINISTRY OF AGRICULTURE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
287			108—Joint Research Services—(Contd.)			
			Kenya Veterinary Research Organization—(Contd.)			
	030		IDRC/Kenya Research Project			
		000	Personal Emoluments Required to meet the salaries of local staff attached to the Project.	—	10,230	10,230
		100	Transport Operating Expenses Required to cater for expenditure on two vehicles attached to the project.	—	1,750	1,750
		110	Travelling and Accommodation Expenses .. Required to meet expenditure for local staff attached to the project.	—	1,450	1,450
		150	Purchase of Experimental Animals Required for purchase of animals for research. Fully covered by savings under item 400.	—	5,330	5,330
		151	Sera and Vaccine Required for purchase of drugs. Fully covered by savings under item 400.	—	7,525	7,525
		190	Miscellaneous Other Charges Required for incidental expenses. Fully covered by savings under item 400.	—	4,850	4,850
				—	—	61,135
			<i>Less—Expected Savings under Items:—</i>			
	010		KVRO—Headquarters—Muguga			
		400	Construction of Buildings .. K£ 30,000			
	030		IDRC/Kenya Research Project			
		400	Construction of Buildings .. 31,135	—	—	(–)61,135
			GROSS EXPENDITURE K£	—	—	—
			Appropriations in Aid			
			<i>Add—Deficiency</i>			
		680	ODA Contributions for Veterinary Research Team	4,680	—	4,680*
			NET EXPENDITURE K£	—	—	4,680
			NET TOTAL 108—JOINT RESEARCH SERVICES K£	—	—	4,680
			NET TOTAL VOTE D10—MINISTRY OF AGRICULTURE K£	—	—	3,510,139

*Deficiency.

VOTE D11—MINISTRY OF HEALTH

- I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for health development, including capital expenditure on buildings equipment and housing projects under curative health, preventive medicine and promotive health, rural health services, medical supplies depots and research, for personal emoluments and miscellaneous operational expenses under environmental sanitation, Special Rural Development Programmes and other aided projects, and for grants-in-aid to non-Government hospitals in respect of capital works.

Two million, seventy-two thousand, nine hundred and fifty-nine pounds
(K£2,072,959)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
111—CURATIVE HEALTH	974,540	35,010	939,530
112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH	455,000	4,000	451,000
113—RURAL HEALTH SERVICES	128,530	—	128,530
114—HEALTH TRAINING	578,760	—	578,760
116—MEDICAL SUPPLIES SERVICES	20,000	—	20,000
117—MEDICAL RESEARCH (REDUCTION)	(—)44,861	—	(—)44,861
TOTAL VOTE D11—MINISTRY OF HEALTH K£	2,111,969	39,010	2,072,959

VOTE D11—MINISTRY OF HEALTH—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
111—Curative Health					
315		315—Kenyatta National Hospital			
	410	Buildings, Teaching Phase III	1,500,000	2,500,000	1,000,000
		Less—Expected Savings under Item:—			
	230	Equipment—Teaching Phase III	—	—	(—)180,000
		NET EXPENDITURE K£	—	—	820,000
316—Provincial Hospitals					
316					
	220	Equipment	22,020	27,010	4,990
	400	Buildings	1,280,020	1,590,020	310,000
		Less—Expected Savings under Items:—			314,990
	220	Equipment K£ 4,990			
	400	Buildings 230,000	—	—	(—)234,990
		GROSS EXPENDITURE K£	—	—	80,000
		Appropriations in Aid			
	955	Credit Purchase—EEC	—	10	10
		NET EXPENDITURE K£	—	—	79,990
317—District Hospitals					
317					
	400	Buildings and Miscellaneous Small Projects ..	1,456,180	1,657,170	200,990
	405	Buildings—Phase II	51,000	72,000	21,000
	410	Housing, Phase I	463,230	532,750	69,520
	430	Housing, Phase II	10,000	15,000	5,000
		Less—Expected Savings under Items:—			296,510
	220	Equipment K£ 3,980			
	400	Buildings 110,990			
	410	Housing 135,000	—	—	(—)249,970
		GROSS EXPENDITURE K£	—	—	46,540
		Appropriations in Aid			
	950	Credit Purchase—Netherlands	50,000	60,000	10,000
	960	Credit Purchase—SIDA	—	25,000	25,000
		NET EXPENDITURE K£	—	—	11,540

EXPENDITURE (DEVELOPMENT)

VOTE D11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		111—Curative Health—(Contd.)			
318		318—Psychiatric Services			
	400	Buildings MSU	29,000	67,000	38,000
		Less—Expected Savings under Item:—			
	420	Housing MSU	—	—	(—)10,000
		NET EXPENDITURE K£	—	—	28,000
		NET TOTAL 111—CURATIVE HEALTH K£	—	—	939,530
		112—Preventive Medicine and Promotive Health			
325		325—Communicable and Vector-Borne Diseases			
	220	Equipment	4,000	8,000	4,000
		Appropriations in Aid			
	950	Credit Purchase—SIDA	—	4,000	4,000
		NET EXPENDITURE K£	—	—	—
326		326—Public Health Control			
	220	Equipment—Water Supplies and Buildings ..	50,000	55,000	5,000
328		328—Family Planning, Maternal and Child Health			
	220	Equipment and Vehicles	100,000	396,000	296,000
	230	Equipment—RHC			
	400	Buildings—27 RHC	800,000	950,000	150,000
	410	Housing—27 RHC			
		NET EXPENDITURE K£	—	—	446,000
		NET TOTAL 112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH .. K£	—	—	451,000
		113—Rural Health Services			
335		335—Rural Health Centres and Dispensaries			
	150	Surveys	—	18,540	18,540
	220	Equipment	10	10,000	9,990
	400	Buildings	430,000	530,000	100,000
		NET TOTAL 113—RURAL HEALTH SERVICES .. K£	—	—	128,530

VOTE D11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		114—Health Training			
340		340—Medical Training Centre			
	400	Buildings Phase II	10	39,000	38,990
	410	Buildings Phase III	16,000	41,000	25,000
	420	Buildings Phase IV	30,000	52,000	22,000
		NET EXPENDITURE K£	—	—	85,990
341		341—National Family Welfare Centre, Nairobi			
	400	Buildings	31,900	138,000	106,100
342		342—Community Nurses Training Schools			
	230	Equipment	17,020	70,410	53,390
	400	Buildings	300,540	546,830	246,290
		NET EXPENDITURE K£	—	—	299,680
343		343—Rural Health Training Centres			
	220	Equipment	15,000	120,000	105,000
344		344—Field Training Institutions			
	220	Equipment	10	2,000	1,990
		Less—Expected Savings under Item:—			
	400	Buildings	—	—	(—)20,000
		NET EXPENDITURE (REDUCTION) K£	—	—	(—)18,010
		NET TOTAL 114—HEALTH TRAINING K£	—	—	578,760
		116—Medical Supplies Services			
356		356—Medical Stores—Sub-Depots			
	400	Buildings	60,010	80,010	20,000
		NET TOTAL 116—MEDICAL SUPPLIES SERVICES K£	—	—	20,000

EXPENDITURE (DEVELOPMENT)

VOTE D11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		117—Medical Research			
358		358—Institute of Medical Research			
	400	Buildings	172,570*	173,070	500
	410	Housing	26,156*	50,000	23,844
					24,344
		Less—Expected Savings under Items:—			
					K£
	220	Equipment			6,135
	400	Buildings			63,070
					(—)69,205
		NET TOTAL 117—MEDICAL RESEARCH (REDUCTION)	—	—	(—)44,861
		NET TOTAL VOTE D11—MINISTRY OF HEALTH	—	—	2,072,959

*Provision includes Supplementary Estimates No. 1 of 1977/78

			K£
Total original net Estimate			8,123,350
Add—Supplementary Estimate No. 1 of 1977/78 ..			344,861
Add—Sum now required			2,072,959
NET TOTAL			<u>K£ 10,541,170</u>

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			111—Curative Health			
315			Kenya National Hospital			
	110		Nairobi			
		410	Buildings—Teaching Phase III Original provision was underestimated. Construction work is faster than anticipated.	1,500,000	2,500,000	1,000,000
			Less—Expected Savings under Item:—			
		230	Equipment—Teaching Phase II	—	—	(—)180,000
			NET EXPENDITURE	—	—	820,000

VOTE D11—MINISTRY OF HEALTH—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
316			111—Curative Health—(Contd.)			
			Provincial Hospitals			
			Nyeri			
	200					
		400	Buildings Required for construction of a 20,000 gallon water tank.	150,000	160,000	10,000
			Mombasa			
	300					
		400	Buildings Original provision was underestimated. Construction work is faster than was anticipated.	500,000	800,000	300,000
			Nakuru			
	700					
		220	Equipment Required to equip two completed Harambee Wards.	10	5,000	4,990
				—	—	314,990
			Less—Expected Savings under Items:—			
	400		Machakos			
		400	Buildings K£ 125,000			
	600		Kisumu			
		400	Buildings 80,000			
	700		Nakuru			
		400	Buildings 25,000			
	900		Kakamega			
		220	Equipment 4,990	—	—	(—)234,990
			GROSS EXPENDITURE K£	—	—	80,000
			Appropriations in Aid			
		955	Credit Purchase—EEC	—	10	10
			NET EXPENDITURE K£	—	—	79,990
317			District Hospitals			
			Kiambu			
	210					
		405	Buildings Phase II Original provision was underestimated. Construction work is faster than was anticipated.	51,000	72,000	21,000
		430	Housing Phase II Original provision was underestimated. Construction work is faster than was anticipated.	10,000	15,000	5,000

EXPENDITURE (DEVELOPMENT)

VOTE D11—MINISTRY OF HEALTH—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			111—Curative Health—(Contd.)			
			District Hospitals—(Contd.)			
			Gatundu			
		410	Housing Required for completion of the project.	20,000	46,000	26,000
			Kigumo			
		400	Buildings Required for final payment to the contractor.	10	36,000	35,990
			Muriranjias			
		410	Housing Required to enable the Ministry to start preliminary plans for staff houses.	—	10	10
			Kinango			
		410	Housing Required to enable the Ministry to start preliminary plans for the proposed staff houses.	—	10	10
			Hola			
		400	Buildings Original provision was underestimated. Fully covered by Netherlands Loan.	200,000	250,000	50,000
			Kangundo			
		400	Buildings Required for completion of the project.	25,000	40,000	15,000
			Moyale			
		410	Housing Required for reconstruction of a roof and walls which were damaged by wind.	25,000	35,000	10,000
			Nyamira			
		400	Buildings Original provision was underestimated. Construction work has been faster than was anticipated.	140,000	180,000	40,000
			Siaya			
		410	Housing Required for completion of the project.	12,500	41,000	28,500
			Loitokitok			
		410	Housing Required for completion of the project.	15,000	20,000	5,000
			Kapenguria			
		400	Buildings Original provision was underestimated. The construction work has been faster than was anticipated.	200,000	260,000	60,000
				—	—	296,510

VOTE D11—MINISTRY OF HEALTH—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE				Original Estimates	Revised Estimates	Additional sum required
							K£	K£	K£
317			111—Curative Health—(Contd.)						
			District Hospitals—(Contd.)						
			<i>Less—Expected Savings under Items:—</i>						
							K£		
	211		Gatundu						
		220	Equipment ..	..	..	..	490		
	220		Kerugoya						
		410	Housing ..	..	..	..	10,000		
	230		Murang'a						
		400	Buildings ..	..	..	..	20,000		
		410	Housing ..	..	..	..	10,000		
	310		Kilifi						
		400	Buildings ..	..	..	..	10,000		
	311		Malindi						
		410	Housing ..	..	..	..	5,000		
	352		Voi						
		220	Equipment ..	..	..	..	490		
	461		Ishiara						
		400	Buildings ..	..	..	..	10,000		
	530		Wajir						
		400	Buildings ..	..	..	..	9,990		
	611		Nyamira						
		410	Housing ..	..	..	..	100,000		
	630		Siaya						
		220	Equipment ..	..	..	..	3,000		
		400	Buildings ..	..	..	..	46,000		
	750		Narok						
		400	Buildings ..	..	..	..	5,000		
	770		Eldoret						
		400	Buildings ..	..	..	..	10,000		
		410	Housing ..	..	..	..	10,000		
							—	—	(-)249,970
			GROSS EXPENDITURE K£				—	—	46,540
			Appropriations in Aid						
		950	Credit Purchase—Netherlands ..	..	..	..	50,000	60,000	10,000
		960	Credit Purchase—SIDA ..	..	..	..	—	25,000	25,000
			NET EXPENDITURE K£				—	—	11,540

EXPENDITURE (DEVELOPMENT)

VOTE D11—MINISTRY OF HEALTH—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
318			111—Curative Health—(Contd.)			
	111		Psychiatric Services			
			Mathari			
		400	Buildings—MSU Required for completion of the project including retention fees, reconstruction of security wall destroyed by recent rains and re-siting of storm water drainage.	29,000	67,000	38,000
			<i>Less—Expected Savings under Item:—</i>			
		420	Housing—MSU	—	—	(—)10,000
			NET EXPENDITURE K£	—	—	28,000
			NET TOTAL 111—CURATIVE HEALTH K£	—	—	939,530
325			112—Preventive Medicine and Promotive Health			
	000		Communicable and Vector-Borne Diseases			
			Headquarters			
		220	Equipment Required for adjustment of AIA omitted in the printed estimates.	4,000	8,000	4,000
			Appropriations in Aid			
		950	Credit Purchase—SIDA	—	4,000	4,000
			NET EXPENDITURE K£	—	—	—
326			Public Health Control			
	000		Headquarters			
		220	Equipment, Water Supplies and buildings .. Original provision has proved inadequate.	50,000	55,000	5,000
328			Family Planning, Maternal and Child Health			
	000		Headquarters			
		220	Equipment and Vehicles Required for additional vehicles to be supplied by IDA and a sum of K£50,000 to meet expenditure on customs duty. Fully covered by IDA Loan.	100,000	396,000	296,000
		230	Equipment—RHC	800,000	950,000	150,000
		400	Buildings—27 RHC			
		410	Housing—27 RHC			
			Original provision was underestimated. Fully covered by IDA Loan.			
			NET EXPENDITURE K£	—	—	446,000
			NET TOTAL 112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH .. K£	—	—	451,000

VOTE D11—MINISTRY OF HEALTH—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
335	000		113—Rural Health Services			
			Rural Health Centres and Dispensaries			
			Headquarters			
		150	Surveys Required for surveys carried out by VIAK on rural health centres. Fully covered by DANIDA Loan.	—	18,540	18,540
		220	Equipment Required for purchase of equipment which have been ordered for newly completed rural health centres and dispensaries. Fully covered by SIDA Loan.	10	10,000	9,990
		400	Buildings Required for upgrading 60 health centres and dispensaries in the country. Fully covered by SIDA Loan.	430,000	530,000	100,000
			NET EXPENDITURE K£	—	—	128,530
			NET TOTAL 113—RURAL HEALTH SERVICES K£	—	—	128,530
			114—Health Training			
340	110		Medical Training Centre			
			Nairobi			
		400	Buildings Required for final payment to contractor. Fully covered by SIDA Loan.	10	39,000	38,990
		410	Buildings Phase III Required for completion of the project. Fully covered by SIDA Loan.	16,000	41,000	25,000
		420	Buildings Phase IV Required for completion of the project and final payment to the contractor.	30,000	52,000	22,000
			NET EXPENDITURE K£	—	—	85,990
341	110		National Family Welfare Centre			
			Nairobi			
		400	Buildings Required for completion of the project and final payment to the contractor.	31,900	138,000	106,100

VOTE D11—MINISTRY OF HEALTH—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
342			114—Health Training—(Contd.)			
			Community Nurses Training Schools			
	250		Nyeri			
		230	Equipment	1,000	8,000	7,000
		400	Buildings	8,000	12,500	4,500
	440		Machakos			
		220	Equipment	6,000	8,000	2,000
		400	Buildings	150,000	170,000	20,000
	460		Meru			
		220	Equipment	1,000	10,600	9,600
		400	Buildings	10,000	30,000	20,000
	620		Kisumu			
		220	Equipment	2,000	10,000	8,000
		400	Buildings	20,000	79,000	59,000
	640		Homa Bay			
		220	Equipment	1,000	10,000	9,000
		400	Buildings	18,500	48,200	29,700
	740		Nakuru			
		220	Equipment	2,000	8,000	6,000
		400	Buildings	18,000	89,000	71,000
	770		Eldoret			
		220	Equipment	10	5,800	5,790
		400	Buildings	10	3,100	3,090
	930		Kakamega			
		220	Equipment	4,000	10,000	6,000
		400	Buildings	16,000	55,000	39,000
			Additional provision under the above items is required for purchase of equipment, completion of the training schools and final payment to the contractor.			
			NET EXPENDITURE K£	—	—	299,680
343			Rural Health Training Centres			
	000		Headquarters			
		220	Equipment	15,000	120,000	105,000
			Required for purchase of equipment for Chulaimbo, Karurumo, Mosoriot and Maragwa rural and health centres which have been completed.			

VOTE D11—MINISTRY OF HEALTH—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			114—Health Training—(Contd.)			
344			Field Training Institutions			
	110		Nairobi			
		220	Equipment—Student Nurses Hostel Required for additional and final purchase of equipment.	10	2,000	1,990
			Expected Savings under Items:—			
	250		Nyeri			
		400	Buildings—Interns K£ 10,000			
	620		Kisumu			
		400	Buildings—Interns 10,000	—	—	(—)20,000
			NET EXPENDITURE (REDUCTION) K£	—	—	(—)18,010
			NET TOTAL 114—HEALTH TRAINING K£	—	—	578,760
			116—Medical Supplies Services			
356			Medical Stores Sub-Depots			
	340		Mombasa			
		400	Buildings	30,000	40,000	10,000
	620		Kisumu			
		400	Buildings Funds under the above items are required for completion of project.	30,000	40,000	10,000
			NET EXPENDITURE 116—MEDICAL SUPPLIES SERVICES K£	—	—	20,000
			117—Medical Research			
358			358—Institute of Medical Research			
	912		Trypanosomiasis Research			
		410	Housing	25,156	50,000	23,844
	913		Leprosy Research			
		400	Buildings	72,500	73,000	500
			Less—Expected Savings under Items:—	—	—	24,344
	912		Trypanasomiasis Research			
		220	Equipment K£ 6,115			
		400	Buildings 15,000			

EXPENDITURE (DEVELOPMENT)

VOTE D11—MINISTRY OF HEALTH—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
358	110		117—Medical Research—(Contd.)			
			Institute of Medical Research—(Contd.)			
			Tuberculosis Investigations			
		220	Equipment	K£ 20		
		400	Buildings	48,070		
				—	—	(—)69,205
			NET TOTAL 117—MEDICAL RESEARCH (REDUCTION)	K£ —	—	(—)44,861
			NET TOTAL VOTE D11—MINISTRY OF HEALTH	K£ —	—	2,072,959

VOTE D12—MINISTRY OF LOCAL GOVERNMENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for expenditure on loans to municipalities, county councils, town and urban councils.

Seventy-one thousand, nine hundred and eighty pounds
(K£71,980)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
125—DEVELOPMENT SCHEMES K£	171,980	100,000	71,980

EXPENDITURE (DEVELOPMENT)

VOTE D12—MINISTRY OF LOCAL GOVERNMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Local Government.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		125—Development Schemes			
375		375—Local Government Loans Fund			
	520	Loans for Water	502,010	567,000	64,990
	540	Loans for Roads	300,000	325,000	25,000
	602	Nairobi City Council—Slum Clearance	500,000	542,000	42,000
	607	Nairobi City Council—Fire Fighting Equipment	—	100,000	100,000
		<i>Less—Expected Savings under Item:—</i>	—	—	231,990
	500	Loans for Sewerage	—	—	(—)60,010
		GROSS EXPENDITURE K£	—	—	171,980
		Appropriations in Aid			
	600	Credit Purchase—Fire Equipment—West Germany	—	100,000	100,000
		NET EXPENDITURE K£	—	—	71,980
		NET TOTAL VOTE D12—MINISTRY OF LOCAL GOVERNMENT .. K£	—	—	71,980

			K£
Original net Estimate		..	3,710,000
Add—Sum now required		..	71,980
NET TOTAL		K£	<u>3,781,980</u>

VOTE D12—MINISTRY OF LOCAL GOVERNMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
375			125—Development Schemes			
			Local Government Loans Fund			
	030		Municipalities and Town Councils			
			Roads			
		540	Roads Required by Nyeri Municipalities for completion of Gakere Road.	200,000	225,000	25,000
	040		County and Urban Councils			
			Sewerage			
		507	Homa Bay	10	7,000	6,990
		518	Isiolo	—	7,000	7,000
			Funds under the above items are required for construction of sewerage. Fully covered by DANIDA Grant.			
		521	Athi River Required by Athi River Urban Council for water supply.	10	65,000	64,990
	050		Nairobi City Council			
		602	Nairobi City Council—Slum Clearance .. Required for land acquisition.	500,000	542,000	42,000
		607	Nairobi City Council—Fire Fighting Equipment Required for fire fighting equipment to be supplied by West German Government. Fully covered by Appropriations in Aid.	—	100,000	100,000
				—	—	245,980
	020		<i>Less—Expected Savings under Items:—</i>			
			Town Council Sewerage			
		507	Nyahururu K£ 37,000			
	040		County and Urban Councils			
		511	Sewerage—Busia 37,000	—	—	(—)74,000
			GROSS EXPENDITURE K£	—	—	171,980
			Appropriations in Aid			
		600	Credit Purchase—Fire Fighting Equipment— West Germany	—	100,000	100,000
			NET TOTAL 125—DEVELOPMENT SCHEMES K£	—	—	71,980
			NET TOTAL VOTE D12—MINISTRY OF LOCAL GOVERNMENT K£	—	—	71,980

VOTE D13—MINISTRY OF WORKS

- I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for expenditure on the development of roads, including payments for professional fees, land acquisition and compensation, work-paid staff employed on development projects; for capital expenditure on Government offices, staff housing and other buildings including land, furniture, equipment, access roads and sundry other services for expenditure and improvements to existing buildings, minor works projects and miscellaneous non-recurrent public works and loans and grants to the National Construction Corporation.

Four million, nine hundred and fifty-two thousand, four hundred and ninety pounds
(K£4,952,490)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
131—ROADS	4,729,390	250,000	4,479,390
132—BUILDINGS AND WORKS	310,600	—	310,600
133—OTHER SERVICES	162,500	—	162,500
TOTAL VOTE D13—MINISTRY OF WORKS.. .. . K£	5,202,490	250,000	4,952,490

VOTE D13—MINISTRY OF WORKS—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Works

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		131—Roads			
390		390—Major Roads			
	400	Trunk Roads	8,940,010	9,920,000	979,990
	450	Primary Roads	2,835,010	3,035,010	200,000
		NET EXPENDITURE K£	—	—	1,179,990
391		391—Other Roads			
	400	Secondary Roads	600,000	900,000	300,000
398		398—Miscellaneous Items			
	461	Flood Damage to Roads	1,000,000	1,866,400	866,400
	462	Strategic Roads	—	2,383,000	2,383,000
		GROSS EXPENDITURE K£	—	—	3,249,400
		Appropriations in Aid			
	900	Gravelling Programme—C.I.D.A.	—	250,000	250,000
		NET EXPENDITURE K£	—	—	2,999,400
		NET TOTAL 131—ROADS K£	—	—	4,479,390
		132—Buildings and Works			
405		405—Headquarters and Provincial Administration, Building Department			
	420	M.O.W. Depots and Offices	125,000	150,000	25,000
	421	M.O.W. Depots Housing	200,000	260,000	60,000
	430	Macalder Township Renovations of Buildings	15,000	45,000	30,000
		Less—Expected Savings under Item:—	—	—	115,000
	460	Nakuru M.O.W. Provincial Headquarters	—	—	(-)25,000
		NET EXPENDITURE K£	—	—	90,000
408		408—Research and Development			
		Expected Savings under Item:—			
	180	Professional Services	—	—	(-)15,000

VOTE D13—MINISTRY OF WORKS—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		132—Buildings and Works—(Contd.)			
409		409—Government Buildings			
	400	Nyati House	62,000	107,400	45,400
	402	Hill Area Complex—Ministry of Health Head-quarters	10	35,640	35,630
	✓ 414	Kenyatta Conference Centre	63,000	90,000	27,000
	426	Purchase of Kenya Commercial Building	—	154,600	154,600
	427	Purchase of Jacaranda Flats	—	250,000	250,000
		Less—Expected Savings under Item:—	—	—	512,630
	425	Institutional Housing outside Nairobi	—	—	(—)300,000
		NET EXPENDITURE K£	—	—	212,630
410		410—Electrification of Government Buildings			
	400	Electrification	94,120	119,090	24,970
411		411—Coast Protection Works			
	401	Lamu Sea Wall	18,000	60,000	42,000
		Less—Expected Savings under Items:—			
	400	Malindi Sea Wall K£	42,000		
	402	Vasco Da Gama Point	2,000		
		NET EXPENDITURE (REDUCTION) K£	—	—	(—)2,000
		NET TOTAL 132—BUILDINGS AND WORKS K£	—	—	310,600
		133—Other Services			
417		417—Mechanical Branch			
		Expected Savings under Item:—			
	460	Improvement to C.M. and T.E's Yard	—	—	(—)5,000
419		419—Materials Branch			
	220	Materials Laboratory Equipment	281,500	312,600	31,100
	400	Materials Laboratory Buildings	245,100	250,500	5,400
		NET EXPENDITURE K£	—	—	36,500
422		422—Staff Training Department			
	400	Kitchen and Dining Hall	10	70,814	70,804
		Less—Expected Savings under Item:—			
	220	Equipment for Training	—	—	(—)70,804
		NET EXPENDITURE K£	—	—	—

VOTE D13—MINISTRY OF WORKS—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		133—Other Services—(Contd.)			
424		424—Finance and Administration Secretariat			
	400	Regional Headquarters Extension—Nairobi ..	135,000*	266,000	131,000
		NET TOTAL 133—OTHER SERVICES K£	—	—	162,500
		NET TOTAL VOTE D13—MINISTRY OF WORKS K£	—	—	4,952,490

*Additional sum approved by Supplementary Estimate No. 1 of 1977/78.

	K£
Total original net Estimate	25,731,240
Add—Supplementary Estimate No. 1 of 1977/78 ..	274,000
Add—Sum now required	4,952,490
NET TOTAL	K£ 30,957,730

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
390			131—Roads			
			Major Roads			
	200		Central Province			
		401	Sagana—Makutano (A2) Required for contract variation on Mangu—Kamwangi extension.	400,000	1,150,000	750,000
			Primary Roads			
		457	Thika—Gacharage (C70) Required for contract variation on Gatundu—Wamwangi extension.	450,000	650,000	200,000
	300		Coast Province			
		404	Mariakani Weighbridge Required to meet expenditure incurred in respect of dynamic units which have been installed. No provision was made in the original estimates.	10	100,000	99,990
	500		North-Eastern Province			
		402	New Garissa Bridge (A3) Original provision was underestimated. Construction of the project has gone faster than anticipated.	200,000	330,000	130,000
			NET TOTAL K£	—	—	1,179,990

EXPENDITURE (DEVELOPMENT)

VOTE D13—MINISTRY OF WORKS—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
391			131—Roads—(Contd.)			
	210		Other Roads			
			Kiambu District			
		403	Wamwangi—Magumu (D396)	250,000	550,000	300,000
			Original provision has proved inadequate.			
398			Miscellaneous Items			
		461	Flood Damage to Roads	1,000,000	1,866,400	866,400
			Original provision has proved inadequate.			
		462	Strategic Roads	—	2,383,000	2,383,000
			Additional provision is required for construction of strategic roads.			
			GROSS EXPENDITURE K£	—	—	3,249,400
			Appropriations in Aid			
		900	Gravelling Programme—CIDA	—	250,000	250,000
			NET EXPENDITURE K£	—	—	2,999,400
			NET TOTAL 131—ROADS K£	—	—	4,479,390
			132—Buildings and Works			
405			Headquarters and Provincial Administration, Buildings Department			
		420	M.O.W. Depot Offices	125,000	150,000	25,000
		421	M.O.W. Depot Housing	200,000	260,000	60,000
		430	Macalder Township—Renovation of Buildings ..	15,000	45,000	30,000
			Original provision under the above items was underestimated.			
				—	—	115,000
			Less—Expected Savings under Item:—			
		460	Nakuru M.O.W. Provincial Headquarters ..	—	—	(—)25,000
			NET EXPENDITURE K£	—	—	90,000
408			Research and Development			
			Expected Savings under Item:—			
		180	Professional Services	—	—	(—)15,000
409			Government Buildings			
		400	Nyati House	62,000	107,400	45,400
			Required for contract variation due to revision of project.			
		402	Hill Area Complex—Ministry of Health Headquarters	10	35,640	35,630
			Required for alteration works and fencing of the building.			
		414	Kenyatta Conference Centre	63,000	90,000	27,000
			Required for additional work and alterations.			

VOTE D13—MINISTRY OF WORKS—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			132—Buildings and Works—(Contd.)			
409			Government Buildings—(Contd.)			
		426	Purchase of Kenya Commercial Building .. Required for downpayment for purchase of Kenya Commercial Bank Building at Government Road.	—	154,600	154,600
		427	Purchase of Jacaranda Flats Required for purchase of Jacaranda Flats.	—	250,000	250,000
				—	—	512,630
			<i>Less—Expected Savings under Item:—</i>			
		425	Institutional Housing outside Nairobi	—	—	(-)300,000
			NET EXPENDITURE K£	—	—	212,630
410			Electrification of Government Buildings			
		411	Mumias	10	4,000	3,990
		412	Urianyi Division	10	5,000	4,990
		417	Mandera	10	16,000	15,990
			Required for electrification of Government Buildings at Mandera, Mumias and Urianyi because the E.A. Power and Lighting Co. are on the sites and it is cheaper to have the services now.			
			NET EXPENDITURE K£	—	—	24,970
411			Coast Protection Works			
		401	Lamu Sea Wall Original provision was underestimated. Fully covered by savings under item 400—Malindi Sea Wall.	18,000	60,000	42,000
			<i>Less—Expected Savings under Items:—</i>			
			K£			
		400	Malindi Sea Wall	42,000		
		402	Vasco Da Gama Point	2,000		
				—	—	(-)44,000
			NET EXPENDITURE (REDUCTION) K£	—	—	(-)2,000
			NET TOTAL 132—BUILDINGS AND WORKS K£	—	—	310,600
			133—Other Services			
417			Mechanical Branch			
			<i>Expected Savings under Item:—</i>			
		460	Improvement to C.M. and T.E's Yard	—	—	(-)5,000

EXPENDITURE (DEVELOPMENT)

VOTE D13—MINISTRY OF WORKS—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			133—Other Services—(Contd.)			
419			Materials Branch			
		220	Materials Laboratory Equipment.	281,500	312,600	31,100
			Original provision was underestimated.			
		400	Materials Laboratory Buildings	245,100	250,500	5,400
			Required for variation of contract on boundary wall whose provision was not included in the original estimate.			
			NET EXPENDITURE K£	—	—	36,500
422			Staff Training Department			
		400	Kitchen and Dining Hall	10	70,814	70,804
			Required for completion of project. Fully covered by savings under item 220—Equipment.			
			Less—Expected Savings under Item:—			
		220	Equipment for Training	—	—	(—)70,804
			NET EXPENDITURE K£	—	—	—
424			Finance and Administration Secretariat			
		400	Regional Headquarters Extension—Nairobi	135,000	266,000	131,000
			Required for variation of contract for a workshop and petrol station.			
			NET TOTAL 133—OTHER SERVICES K£	—	—	162,500
			NET TOTAL VOTE D13—MINISTRY OF WORKS K£	—	—	4,952,490

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on aerodromes, including payments for professional fees, land acquisition and compensation; for capital expenditure on power development, meteorological services, and the Directorate of Civil Aviation; for railways survey and construction; for loans to Posts and Telecommunications Corporation, for port development and for construction of the vehicle inspection centres.

Three million, three hundred and twenty-eight thousand, one hundred and nine pounds
(K£3,328,109)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
140—GENERAL ADMINISTRATION AND PLANNING	312,487	—	312,487
141—ELECTRIFICATION	535,342	—	535,342
145—AERODROMES (REDUCTION)	(—)477,950	—	(—)477,950
146—AIRWAYS	3,000,000	—	3,000,000
147—SHIPPING	108,980	—	108,980
148—ROAD TRANSPORT (REDUCTION)	(—)150,750	—	(—)150,750
TOTAL VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS	3,328,109	—	3,328,109

EXPENDITURE (DEVELOPMENT)

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Power and Communications.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		140—General Administration and Planning			
441		441—Planning and Feasibility Study			
	190	Miscellaneous Other Charges	—	321,477	321,477
442		442—Meteorological Department			
		001—Headquarters and Outstations			
	180	Consultants	—	18,000	18,000
	220	Telecommunications Equipment	112,850*	208,350	95,500
					113,500
		Less—Expected Savings under Items:—			
	410	Printing Workshop			
	465	Staff Housing—Outstations			
					(—)122,490
		NET EXPENDITURE (REDUCTION) K£	—	—	(—)8,990
443		443—Directorate of Civil Aviation			
		002—Training School of Aviation			
		Expected Savings under Items:—			
					K£
	400	Staff Housing			10,000
	420	Hostel Complex			200,000
	440	Central Workshop			20,000
	445	Construction of 4 Area cover Stations			50,000
					(—)280,000
		003—Nairobi Airport			
	220	Telecommunication and Navigational Equipment	358,120*	546,695	188,575
		Less—Expected Savings under Item:—			
	400	Staff Housing	—	—	(—)60,000
		NET EXPENDITURE K£	—	—	128,575
		004—Mombasa Airport			
	220	Telecommunication and Navigational Equipment	—	295,000	295,000
		006—Malindi Airport			
		Expected Savings under Item:—			
	400	Staff Housing	—	—	(—)70,000
		007—Wilson Airport			
		Expected Savings under Item:—			
	400	Staff Housing	—	—	(—)20,000

*Includes additional sum approved by Supplementary Estimate No. 1 of 1977/78.

EXPENDITURE (DEVELOPMENT)

59

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		140—General Administration and Planning—(Contd.)			
443		443—Directorate of Civil Aviation—(Contd.)			
		008—Mua Hills Radar Station			
	400	Expected Savings under Item:— Staff Housing	—	—	(-)75,000
		009—Kisumu Station			
	220	Telecommunication and Navigational Equipment	—	21,425	21,425
		NET EXPENDITURE K£	—	—	—
		NET TOTAL 140—GENERAL ADMINISTRATION AND PLANNING K£	—	—	312,487
		141—Electrification			
444		444—Power Generation			
	525	Geothermal Power Project	10	535,352	535,342
		NET TOTAL 141—ELECTRIFICATION K£	—	—	535,342
		145—Aerodromes			
461		461—Nairobi Airport			
	430	Land Acquisition	13,000	15,000	2,000
		Less—Expected Savings under Items:—			
		K£			
	180	Consultants	100,000		
	470	Fire Sub-station	30,000		
	472	Provision of Landslide, Airside Barrier and Existing Terminal Building	10,000		
			—	—	(-)140,000
		NET EXPENDITURE (REDUCTION) K£	—	—	(-)138,000
462		462—Mombasa Airport			
	180	Consultants	80,000	110,000	30,000
	400	Major Development	950,000	1,250,000	300,000
	430	Land Acquisition	—	20,000	20,000
			—	—	350,000
		Less—Expected Savings under Items:—			
		K£			
	420	Strengthening of Runway	20,010		
	432	Contribution for Extension of Mombasa Sewerage	19,990		
	471	Conversion of Arrival Building for Freight Handling	20,000		
			—	—	(-)60,000
		NET EXPENDITURE K£	—	—	290,000

EXPENDITURE (DEVELOPMENT)

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		145—Aerodromes—(Contd.)			
463		463—Other Airports			
	410	Minor Works.. .. .	55,010	95,010	40,000
	400	Less—Expected Savings under Item:— Major Development	—	—	(—)375,020
		NET EXPENDITURE (REDUCTION) K£	—	—	(—)335,020
464		464—Airstrips			
		Expected Savings under Items:—			
	410	Police Border Post K£			
	420	Other Airstrips			
			24,990		
			269,940		
			—	—	(—)294,930
		NET TOTAL 145—AERODROMES (REDUCTION) K£	—	—	(—)477,950
		146—Airways			
469		469—Kenya Airways			
	500	Loan to Kenya Airways	7,600,000	10,600,000	3,000,000
		NET TOTAL 146—AIRWAYS .. K£	—	—	3,000,000
		147—Shipping			
471		471—E.A. National Shipping Line			
	500	Purchase of Shares and Contributions	10	100,000	99,990
472		472—Kenya Shipping Line			
	180	Planning and Feasibility Study	—	9,000	9,000
	500	Less—Expected Savings under Item:— Purchase of Shares and Contributions	—	—	(—) 10
		NET EXPENDITURE K£	—	—	8,990
		NET TOTAL 147—SHIPPING .. K£	—	—	108,980
		148—Road Transport			
476		476—Vehicles Inspection Centres			
	400	Expected Savings under Item:— Construction of Vehicle Inspection Centres	—	—	(—)150,750
		NET TOTAL VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS K£	—	—	3,328,109

	K£
Total original net Estimate	19,777,040
Add—Supplementary Estimates No. 1 of 1977/78	2,774,870
Add—Sum now required	3,328,109
NET TOTAL	K£ 25,880,019

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
441			140—General Administration and Planning			
			Planning and Feasibility Study			
		190	Miscellaneous Other Charges	—	321,477	321,477
			Required for clearance of outstanding Agency Bills in respect of goods and services rendered by the Ministry of Finance and Planning and the Ministry of Works.			
442			Meteorological Department			
	001		Headquarters and Outstations			
		180	Consultants	—	18,000	18,000
			Required to meet expenditure for consultancy services to be hired. Fully covered by Savings under Item 465—Staff Housing.			
		220	Telecommunication Equipment	112,850	208,350	95,500
			Required to meet expenditure of telecommunication equipment which is urgently required at Mombasa and Nairobi Airports. Fully covered by savings under items 410—Printing Workshop and 465—Staff Housing.			
			Expected Savings under Items:—	—	—	113,500
		410	Printing Workshop	K£ 8,990		
		465	Staff Housing—Outstations	113,500		
				—	—	(—)122,490
			NET EXPENDITURE (REDUCTION)	K£ —	—	(—)8,990
443			Directorate of Civil Aviation			
	002		Training School of Aviation			
			Expected Savings under Items:—			
			K£			
		400	Staff Housing	10,000		
		420	Hostel Complex	200,000		
		440	Central Workshop	20,000		
		445	Construction of 4 Area Cover Stations	50,000		
				—	—	(—)280,000
	003		Nairobi Airport			
		220	Telecommunication and Navigational Equipment Required to meet the cost of equipment urgently required before the opening of new Nairobi Airport in February, 1978.	358,120	546,695	188,575
			Less—Expected Savings under Item:—			
		440	Staff Housing	—	—	(—)60,000
			NET EXPENDITURE	K£ —	—	128,575

EXPENDITURE (DEVELOPMENT)

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			140—General Administration and Planning—(Contd)			
443			Directorate of Civil Aviation—(Contd.)			
	004		Mombasa Airport			
		220	Telecommunication and Navigational Equipment	—	295,000	295,000
			Required to meet the cost of equipment urgently required at the new airport.			
	006		Malindi Airport			
		400	Expected Savings under Item:— Staff Housing	—	—	(-)70,000
	007		Wilson Airport			
		400	Expected Savings under Item:— Staff Housing	—	—	(-)20,000
	008		Mua Hills Radar Station			
		400	Expected Savings under Item:— Staff Housing	—	—	(-)75,000
	009		Kisumu Station			
		220	Telecommunication and Navigational Equipment	—	21,425	21,425
			Required to meet the cost of installing equipment whose provision was not included in the Supplementary Estimate No. 1 of 1977/78.			
			NET TOTAL 140—GENERAL ADMINIS- TRATION AND PLANNING .. K£	—	—	312,487
			141—Electrification			
444			Power Generation			
		180	Feasibility Study Required to meet the Kenya Government's share on feasibility studies on development of Geo-thermal Power.	—	35,352	35,352
		525	Geothermal Power Project Required to meet the cost of equity shares to be purchased by the Government from Kenya Power Company.	10	500,000	499,990
			NET TOTAL 141—ELECTRIFICATION .. K£	—	—	535,342

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			145—Aerodromes			
			Nairobi Airport			
461		430	Land Acquisition Required for compensation of land to be acquired for a remote receiver station at the airport. Fully covered by savings under item 180—Consultants.	13,000	15,000	2,000
			<i>Less—Expected Savings under Items:—</i>			
			<i>K£</i>			
		180	Consultants	100,000		
		470	Fire Sub-station	30,000		
		472	Provision of Landslide, Airside barrier and Existing Terminal Building ..	10,000		
				—	—	(—)140,000
			NET EXPENDITURE (REDUCTION) K£	—	—	(—)138,000
			Mombasa Airport			
462		180	Consultants Original provision was underestimated.	80,000	110,000	30,000
		400	Major Development Underestimated. Construction work has progressed faster than was anticipated.	950,000	1,250,000	300,000
		430	Land Acquisition Required for compensation of land owners for their land which is required to provide sight lines from the control tower.	—	20,000	20,000
				—	—	350,000
			<i>Less—Expected Savings under Items:—</i>			
			<i>K£</i>			
		420	Strengthening of runway	20,010		
		432	Contribution for Extension of Mombasa Sewerage	19,990		
		471	Conversion of Arrival Building for Freight Handling	20,000		
				—	—	(—)60,000
			NET EXPENDITURE K£	—	—	290,000
			Other Airports			
463		410	Minor Works Required for repairing buildings and runways which were damaged during the recent rains at Malindi and Wilson Airports. Fully covered by savings under the same Head.	55,010	95,010	40,000
			<i>Less—Expected Savings under Item:—</i>			
		400	Major Development	—	—	(—)375,020
			NET EXPENDITURE (REDUCTION) K£	—	—	(—)335,020

EXPENDITURE (DEVELOPMENT)

VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	Title	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			145—Aerodromes—(Contd.)			
464			Airstrips			
			Expected Savings under Items:—			
			K£			
		410	Police Boarder Post	24,990		
		420	Other Airstrips	269,940		
				—	—	(—)294,930
			NET TOTAL 145—AERODROMES (REDUCTION) K£	—	—	(—)477,950
			146—Airways			
469			Kenya Airways			
		500	Loan to Kenya Airways Required for a loan to the Airways.	7,600,000	10,600,000	3,000,000
			NET TOTAL 146—AIRWAYS .. K£	—	—	3,000,000
			147—Shipping			
471			E.A. National Shipping Line			
		500	Purchase of shares and contributions Required for purchase of equity shares from the line.	10	100,000	99,990
472			Kenya Shipping Line			
		180	Planning and Feasibility Study Required to meet expenditure for Feasibility study necessary to establish the most economic way of setting up a National Shipping Line.	—	9,000	9,000
			Less—Expected Savings under Item:—			
		500	Purchase of shares and contributions	—	—	(—) 10
			NET EXPENDITURE K£	—	—	8,990
			NET TOTAL 147—SHIPPING .. K£	—	—	108,980
			148—Road Transport			
476			Vehicles Inspection Centres			
			Expected Savings under Item:—			
		400	Construction of vehicle Inspection Centres ..	—	—	(—)150,750
			NET TOTAL VOTE D14—MINISTRY OF POWER AND COMMUNICATIONS K£	—	—	3,328,109

VOTE D15—MINISTRY OF LABOUR

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure in connection with the industrial relations, industrial training and the National Youth Service.

Two hundred and eighty thousand, three hundred and fifteen pounds
(K£280,315)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
151—INDUSTRIAL RELATIONS (REDUCTION) ..	(—)79,349	—	(—)79,349
153—INDUSTRIAL TRAINING (REDUCTION) ..	(—)60,642	—	(—)60,642
154—NATIONAL YOUTH SERVICE	420,306	—	420,306
TOTAL VOTE D15—MINISTRY OF LABOUR K£	280,315	—	280,315

VOTE D15—MINISTRY OF LABOUR—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		151—Industrial Relations			
484		484—Office of the Labour Commissioner			
	400	Expected Savings under Item:—			
		New Labour Offices	—	—	(—)79,349
		NET TOTAL 151—INDUSTRIAL RELATIONS (REDUCTION) K£	—	—	(—)79,349
		153—Industrial Training			
501		501—National Industrial Training Centres			
	400	Expected Savings under Item:—			
		Workshops and Hostels	—	—	(—)60,642
		NET TOTAL 153—INDUSTRIAL TRAINING (REDUCTION) K£	—	—	(—)60,642
		154—National Youth Service			
505		505—Headquarters Administrative Services			
	200	Furniture and Equipment	5,000	205,500	200,500
	400	Buildings	33,800	133,800	100,000
	410	Miscellaneous	6,200	147,536	141,336
		NET EXPENDITURE K£	—	—	441,836
506		506—Training Units			
	400	Expected Savings under Item:—			
		Buildings	—	—	(—)11,000
507		507—Productive Units			
	400	Expected Saving under Item:—			
		Buildings	—	—	(—)10,530
		NET TOTAL 154—NATIONAL YOUTH SERVICE K£	—	—	420,306
		NET TOTAL VOTE D15 MINISTRY OF LABOUR.. .. K£	—	—	280,315

				K£
Total original net Estimate	..	..	..	750,000
Add—Sum now required	..	..	..	280,315
NET TOTAL	..	..	K£	<u>1,030,315</u>

EXPENDITURE (DEVELOPMENT)

67

VOTE D15—MINISTRY OF LABOUR—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
484			151—Industrial Relations			
			Office of the Labour Commissioner			
		400	Expected Savings under Items:— New Labour Offices	—	—	(—)79,349
			NET TOTAL 151—INDUSTRIAL RELATIONS (REDUCTIONS) K£	—	—	(—)79,349
501			153—Industrial Training			
			National Industrial Training Centres			
		400	Expected Savings under Item:— Workshops and Hotels	—	—	(—)60,642
			NET TOTAL 153—INDUSTRIAL TRAINING (REDUCTION) K£	—	—	(—)60,642
505			154—National Youth Service			
			Headquarters Administrative Services			
		200	Furniture and Equipment	5,000	205,500	200,500
		400	Buildings	33,800	133,800	100,000
		410	Miscellaneous	6,200	147,536	141,336
			Funds under the above items are required to increase the activities of the National Youth Service in drier areas of the Republic.			
			NET EXPENDITURE K£	—	—	441,836
506			Training Units			
		400	Expected Savings under Item:— Buildings	—	—	(—)11,000
507			Production Units			
		400	Expected Savings under Item:— Buildings	—	—	(—)10,530
			NET TOTAL 154—NATIONAL YOUTH SERVICE K£	—	—	420,306
			NET TOTAL VOTE D15—MINISTRY OF LABOUR K£	—	—	280,315

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on the Wildlife Management Projects, for grants-in-aid for roads and other development schemes in game reserves, for grants-in-aid to local authorities for expenditure on development of fisheries including buildings, vehicles and equipment; for loans and grants to K.T.D.C. for tourist industry and for loans for Kenyanization programme.

Fifteen thousand, eight hundred and ninety pounds
(K£15,890)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
160—GENERAL ADMINISTRATION AND PLANNING	(—)666,830	240,000	(—)906,830
161—TOURISM SERVICES	310,730	—	310,730
162—LOANS AND GRANTS TO TOURISM INDUSTRY	200,000	—	200,000
163—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES	411,980	—	411,980
164—FISHERIES DEVELOPMENT	1,205,903	1,205,893	10
TOTAL VOTE D16—MINISTRY OF TOURISM AND WILDLIFE .. K£	1,461,783	1,445,893	15,890

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism and Wildlife.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
530		160—General Administration and Planning			
		530—Headquarters Administrative Services			
		Expected Savings under Items:—			
	210	Additional Transport	207,850		
	404	Housing	642,990		
	420	Roads—National Parks	74,990		
			—	—	(—)925,830
531		531—Radio Network			
	220	Radio Equipment	22,000	41,000	19,000
	221	Purchase of Radios	10	240,010	240,000
		GROSS EXPENDITURE K£	—	—	259,000
		Appropriations in Aid			
	950	Credit Purchase—U.K. Loan	—	240,000	240,000
		NET EXPENDITURE K£	—	—	19,000
		NET TOTAL 160—GENERAL ADMINIS- TRATION AND PLANNING (REDUC- TION) K£	—	—	(—)906,830
		161—Tourism Services			
		539—Hotel Training College			
539	220	Equipment	10	122,240	122,230
	400	Housing	92,334	242,334	150,000
		NET EXPENDITURE K£	—	—	272,230
540		540—Tourism Development			
	170	Publicity Programme	1,277,610	1,316,110	38,500
		NET TOTAL 161—TOURISM SERVICES K£	—	—	310,730
		162—Loans and Grants to Tourism Industry			
		545—Other Loans			
	500	Other Loans	230,050	430,050	200,000
		NET TOTAL 162—LOANS AND GRANTS TO TOURISM INDUSTRY K£	—	—	200,000
550		163—Wildlife Conservation and Management Services			
		550—Wildlife Services Department Headquarters			
	400	Construction of Aircraft—Hangars	38,000	46,400	8,400

EXPENDITURE (DEVELOPMENT)

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		163—Wildlife Services—(Contd.)			
551		551—Wildlife Research			
	000	Personal Emoluments	50,000	61,800	11,800
	220	Equipment Expenditure	16,000	96,000	80,000
	400	Housing	10,520	65,020	54,500
	430	Electrical and Water Installations	4,520	34,520	30,000
		GROSS EXPENDITURE K£	—	—	176,300
		Appropriations in Aid			
	600	Credit Purchase—Canadian Equipment	—	—	95,000
		NET EXPENDITURE K£	—	—	81,300
552		552—Wildlife Training			
	210	Additional Transport	—	159,800	159,800
	400	Housing	23,500	187,500	164,000
	420	Minor Works	40,000	83,000	43,000
		NET EXPENDITURE K£	—	—	366,800
556		556—Grants to County Councils			
	308	Grants for Equipment	15,200	16,200	1,000
	311	Grants for Housing	25,510	42,510	17,000
	312	Grants for Minor Works	38,610	40,600	1,990
		NET EXPENDITURE K£	—	—	19,990
557		557—Education Extension Services			
	192	Tourism Pricing Study	—	17,500	17,500
		Less—Expected Savings under Items:			
		K£			
	000	Personal Emoluments	15,000		
	390	Service Charge	70,000		
			—	—	(—)85,000
		NET EXPENDITURE (REDUCTION) K£	—	—	(—)67,500
558		558—Education Unit			
	210	Additional Transport	10	3,000	2,990
		NET TOTAL 163—WILDLIFE CONSER- VATION AND MANAGEMENT SER- VICES K£	—	—	411,980

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
565		164—Fisheries Development			
		565—Fisheries Headquarters			
	190	Miscellaneous Other Charges	—	10	10
	220	Fisheries Equipment	68,240	1,274,133	1,205,893
		GROSS EXPENDITURE K£	—	—	1,205,903
		Appropriations in Aid			
	600	Credit Purchase—Netherlands	68,240	1,274,133	1,205,893
		NET TOTAL 164—FISHERIES DEVELOPMENT K£	—	—	10
		NET TOTAL VOTE D16—MINISTRY OF TOURISM AND WILDLIFE K£	—	—	15,890

	K£
Total original net Estimate	5,444,939
Add—Supplementary Estimate No. 1 of 1977/78 ..	265,000
Add—Sum now required	15,890
NET TOTAL K£	5,725,829

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
530			160—General Administration and Planning			
			Headquarters Administrative Services			
			Expected Savings under Items:—			
		210	Additional Transport K£			
		404	Housing (Utalii College, KTDC Headquarters, Hangars, Wildlife Housing)			
		420	Roads—National Park			
				—	—	(—)925,830
531			Radio Network			
		200	Radio Equipment	22,000	41,000	19,000
			Original provision was underestimated.			
		221	Purchase of Radios	10	240,010	240,000
			Additional provision is required to meet the cost of Radios to be supplied by British Government. Fully covered by British Loan.			
			GROSS EXPENDITURE K£	—	—	259,000

EXPENDITURE (DEVELOPMENT)

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
531			160—General Administration and Planning —(Contd.)			
			Radio Network—(Contd.)			
			Appropriations in Aid			
		950	Credit Purchase—British Loan	—	240,000	240,000
			NET EXPENDITURE K£	—	—	19,000
539			161—Tourism Services			
			Hotel Training College			
		220	Equipment Additional provision is required for purchase of equipment originally included under Head 503 Item 404.	10	122,240	122,230
		400	Housing Additional provision is required for construction of houses originally included under Head 530 Item 404.	92,334	242,334	150,000
			NET EXPENDITURE K£	—	—	272,230
540			Tourism Development			
		172	Media Required for advertising package tours through Kenya Airways.	175,000	187,400	12,400
		173	Exhibitions Required for extensions exhibitions in United States.	7,000	27,000	20,000
		198	Contribution to International of Organizations.. Required for contribution to World Tourism Organization.	5,600	11,700	6,100
			NET EXPENDITURE K£	—	—	38,500
545			162—Loans and Grants to Tourism Industry			
			Other Loans to KTDC			
		502	KTDC—Office Block Required for a loan to KTDC for construction of Headquarters originally included under Head 530.	—	200,000	200,000
			NET TOTAL 162—LOANS AND GRANTS TO TOURISM INDUSTRY.. .. . K£	—	—	200,000

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
550			163—Wildlife Conservation and Management Services			
			Headquarters			
		400	Construction of Aircraft Hangars Required for construction of hangars originally included under Head 530.	38,000	46,400	8,400
551			Wildlife Research			
	010		Capture Unit			
		400	Housing Required for construction of housing originally included under Head 530.	—	12,500	12,500
	020		Censuring and Monitoring Unit			
		000	Personal Emoluments Required for employment casual labour to work on 275 sites for data collection originally included under Head 530.	50,000	61,800	11,800
		220	Equipment Expenditure Required for Equipment which has been supplied by Canadian Government. Fully covered by Appropriations in Aid.	15,000	95,000	80,000
		400	Housing Required for construction of staff houses originally included under Head 530.	5,500	42,500	37,000
	750		Masai Mara Station			
		430	Water and Electrical Installations Required for installation of water and electricity to an office building which has been completed. Originally included under Head 530.	—	30,000	30,000
	330		Lamu Station			
		400	Housing Required for construction of staff houses originally included under Head 530.	—	5,000	5,000
			GROSS EXPENDITURE K£	—	—	176,300
			Appropriations in Aid			
		600	Credit purchase—Canadian Equipment	—	—	95,000
			NET EXPENDITURE K£	—	—	81,300
552			Wildlife Training			
	020		Coast Division			
		210	Additional Transport	—	27,000	27,000
		400	Housing	—	44,000	44,000
		420	Roads	9,000	25,000	16,000

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
552	030		163—Wildlife Conservation and Management Services—(Contd.)			
			Wildlife Training—(Contd.)			
			North-Western Division			
		210	Additional Transport	—	18,500	18,500
		400	Housing	13,500	19,500	6,000
		420	Roads	2,000	8,000	6,000
			South-Eastern Division			
		210	Additional Transport	—	18,500	18,500
		400	Housing	—	35,000	35,000
			South-Western Division			
		210	Additional Transport	—	23,000	23,000
		400	Housing	—	21,000	21,000
		420	Roads	10,000	12,000	2,000
			Northern Division			
		210	Additional Transport	—	54,500	54,500
		400	Housing	—	29,000	29,000
		420	Roads	5,000	10,000	5,000
			Central Division			
		210	Additional Transport	—	18,300	18,300
		400	Housing	—	29,000	29,000
		420	Roads	6,000	20,000	14,000
			Funds under the above items are required for construction of staff houses, roads and for the purchase of additional vehicles. The provision was originally included under Head 530 in the 1977/78 Printed Estimates.			
			NET EXPENDITURE K£	—	—	366,800
556	300		Grants to County Council			
			Boni Game Reserve			
		311	Housing	—	3,000	3,000
			Dondori Game Reserve			
		311	Housing	—	3,000	3,000
			Tana River Primate Game Reserve			
		311	Housing	—	2,500	2,500
556	320		Mwea Game Reserve			
		311	Housing	—	2,000	2,000

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
556			163—Wildlife Conservation and Management Services—(Contd.)			
			Grant to County Council—(Contd.)			
	360		Kora Game Reserve			
		311	Housing	—	3,500	3,500
	810		Lake Bogoria Game Reserve			
		311	Housing	—	3,000	3,000
	650		Masai Mara Game Reserve (Migwara)			
		308	Equipment	—	1,000	1,000
		312	Roads	10	2,000	1,990
			Funds under the above items are required for construction of staff houses, roads and for purchase of equipment. The provision was originally included under Head 530 in the Printed Estimates.			
			NET EXPENDITURE K£	—	—	19,990
557			Education Extension Services			
	030		Study of Very Large Herbivorous			
		192	Tourism Pricing Study Required for a new project on study of prices of Tourism institutions to be undertaken. Fully covered by World Bank Loan.	—	17,500	17,500
			Expected Savings under Items:—			
	020		Planning Unit			
			K£			
		000	Personal Emoluments	15,000		
	010		Management Unit			
		390	Service Charges	70,000		
			NET EXPENDITURE (REDUCTION) K£	—	—	(-)85,000
						(-)67,500
558			Education Extension Unit			
	010		Education Extension—Nairobi			
		210	Additional Transport Required for purchase of vehicles originally included under Head 530.	10	3,000	2,990
			NET TOTAL 163—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES K£	—	—	411,980

EXPENDITURE (DEVELOPMENT)

VOTE D16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
565	500		164—Fisheries Development			
			Fisheries Headquarters			
			Fisheries Loans			
		190	Miscellaneous Other Charges Required for a new item to clear service charges in connection with the fishing ship supplied by the Netherlands.	—	10	10
		220	Fisheries Equipment Required for a fishing ship which has been supplied by Netherlands Government. Fully covered by Appropriations in Aid.	68,240	1,274,133	1,205,893
			GROSS EXPENDITURE K£	—	—	1,205,903
			Appropriations in Aid			
		600	Credit Purchase—Netherlands	68,240	1,274,133	1,205,893
			NET EXPENDITURE K£	—	—	10
			NET TOTAL 164—FISHERIES DEVELOPMENT K£	—	—	10
			NET TOTAL VOTE D16—MINISTRY OF TOURISM AND WILDLIFE .. K£	—	—	15,890

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for the Ministry of Lands and Settlement, for Land Settlement (including expanded settlement schemes), the Ol'Kalou Salient Project, the Sugar Settlement Organization, Shirika Settlement Schemes, Haraka Settlement Schemes, State Land Settlement Schemes, Settlement Staff Housing, Magarini Settlement Schemes, Chyulu Settlement Schemes and horticultural development in Kinangop; for construction of land registries and registry staff houses; development of government land; acquisition of land for industrial and residential purposes; construction of survey staff houses and offices; purchase of survey equipment and for salaries and expenses of the Land Adjudication and Registration Programme.

Five hundred and sixty-one thousand, five hundred and seventy pounds
(K£561,570)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
171—LAND SETTLEMENT	398,570	—	398,570
172—LANDS (REDUCTION)	(—)11,000	—	(—)11,000
175—LAND ADJUDICATION AND REGISTRATION ..	174,000	—	174,000
TOTAL VOTE D17—MINISTRY OF LANDS AND SETTLEMENT K£	561,570	—	561,570

EXPENDITURE (DEVELOPMENT)

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		171—Land Settlement			
586		586—Expanded Settlement Schemes and General (S.F.T.)			
	300	Grants for Administration and General	114,410	125,900	11,490
588		588—Settlement Sugar Organization (S.F.T.)			
	501	Loan for Cane Development	132,000	132,600	600
589		589—Shirika Settlement Schemes (S.F.T.)			
	300	Grants for Administrative and Other Pre-settlement Costs	170,000	196,000	26,000
	500	Land Purchase	1,560,000	1,610,000	50,000
		GROSS/NET EXPENDITURE .. K£	—	—	76,000
590		590—Haraka Settlement Schemes			
	510	Settlers Development Loans	10	29,000	28,990
	511	Loans for Co-operative Societies	10	9,000	8,990
		Less—Expected Savings under Items:—	—	—	37,980
		K£			
	300	Grants for Administration and General ..	18,750		
	302	Grants for Pre-settlement—Housing and Vehicles	3,500		
	305	Grants for Water Installation ..	28,000		
	306	Grants for Road Maintenance ..	27,800		
	307	Grants for Research and Studies ..	10,000		
			—	—	(-)88,050
		GROSS/NET EXPENDITURE (REDUCTION) K£	—	—	(-)50,070
591		591—State Land Schemes (S.F.T.)			
		Expected Savings under Items:—			
		K£			
	300	Grants for Administration and General ..	9,710		
	305	Grants for Water Installation ..	52,040		
	500	Settlers Development Loans ..	24,000		
			—	—	(-)85,750
		GROSS/NET EXPENDITURE (REDUCTION) .. K£	—	—	(-)85,750
593		593—Coast Settlement Project—Magarini (S.F.T.)			
	302	Grants for Pre-settlement Housing and Vehicles ..	10,000	175,000	165,000
	512	Land Purchase and Compensations	—	300,000	300,000
			—	—	465,000

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		171—Land Settlement—(Contd.)			
593		593—Coast Settlement Project—Magarini (S.F.T.)—(Contd.)			
	300	Less—Expected Savings under Items:— Grants for Administration and Other Pre-settlement Costs	—	—	(—)18,700
		GROSS/NET EXPENDITURE .. K£	—	—	446,300
		NET TOTAL 171—LAND SETTLEMENT K£	—	—	398,570
		172—Lands			
603		603—Construction of Land Registries and Registry Staff Houses			
	400	Expected Savings under Item:— Construction of Land Registries	—	—	(—)11,000
605		605—Acquisition of Land for Industrial and Residential Purposes			
	403	Nakuru Municipality	50,000	225,000	175,000
	401	Less—Expected Savings under Item:— Nairobi City	—	—	(—)175,000
		GROSS/NET EXPENDITURE .. K£	—	—	—
		NET TOTAL 172—LANDS (REDUCTION) K£	—	—	(—)11,000
		175—Land Adjudication and Registration			
618		618—Headquarters, Department of Land Adjudication			
	000	Personal Emoluments	90,000	91,000	1,000
619		619—Provincial and District Land Adjudication Programmes			
	000	Personal Emoluments	1,337,930	1,487,930	150,000
	050	House Allowances	27,000	40,000	13,000
	110	Travelling and Accommodation Expenses	214,000	224,000	10,000
		GROSS/NET EXPENDITURE .. K£	—	—	173,000
		NET TOTAL 175—LAND ADJUDICATION AND REGISTRATION .. K£	—	—	174,000
		NET TOTAL VOTE D17—MINISTRY OF LANDS AND SETTLEMENT .. K£	—	—	561,570

				K£
Total original net Estimates				6,034,733
Add—Sum now required				561,570
NET TOTAL			K£	6,596,303

EXPENDITURE (DEVELOPMENT)

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			171—Land Settlement			
586			Expanded Settlement Schemes and General (S.F.T.)			
		300	Grants for Administration and General .. Required to meet cost of salaries revision.	114,410	125,900	11,490
588			Settlement Sugar Organization (S.F.T.)			
		501	Loans for Cane Development A sum of K£600 is a reallocation of funds provided under Head 590. Required to meet underestimation.	132,000	132,600	600
589			Shirika Settlement Scheme (S.F.T.)			
		300	Grants for Administrative and Other Pre-settlement Costs Reallocation of funds provided under Head 590. Required to meet cost of salaries revisions.	170,000	196,000	26,000
		500	Grants for Land Purchase Additional provision is required to meet increased value of British owned farms due for purchase. Fully covered by a British Grant.	1,560,000	1,610,000	50,000
			GROSS/NET EXPENDITURE .. K£	—	—	76,000
590			Haraka Settlement Schemes (S.F.T.)			
		510	Settlers Development Loans Funds are required for fencing, water catchment and for loans to farmers for crops and Livestock. Only a token provision was provided. Fully covered by K.F.W. loan.	10	29,000	28,990
		511	Loans for Co-operative Societies Required for purchase of vehicles and construction of service centres by Co-operative Societies. Fully covered by K.F.W. Loan.	10	9,000	8,990
			Less—Expected Savings under Items:—	—	—	37,980
		300	Grants for Administration and General .. K£ 18,750			
		302	Grants for Pre-settlement Housing and Vehicles 3,500			
		305	Grants for Water Installation .. 28,000			
		306	Grants for Road Maintenance .. 27,800			
		307	Grants for Research and Studies .. 10,000			
			NET EXPENDITURE (REDUCTION) K£	—	—	(-)88,050
						(-)50,070
591			State Land Schemes (S.F.T.)			
			Expected Savings under Items:—			
		300	Grants for Administration and General .. K£ 9,710			
		305	Grants for Water Installation .. 52,040			
		500	Settlers Development Loans .. 24,000			
				—	—	(-)85,750

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			171—Land Settlement—(Contd.)			
593			Coast Settlement Project—Magarini (S.F.T.)			
		302	Grants for Pre-settlement Housing and Vehicles Additional provision is required for purchase of vehicles and for construction of houses.	10,000	175,000	165,000
		512	Land Purchase and Compensations A sum of K£300,000 is required for purchase of 47,570 hectares of Trust Land for Magarini Settlement Scheme.	—	300,000	300,000
				—	—	465,000
			<i>Less—Expected Savings under Item:—</i>			
		300	Grants for Administration and Other Pre-settlement Costs	—	—	(—)18,700
			GROSS/NET EXPENDITURE .. K£	—	—	446,300
			NET TOTAL 171—LAND SETTLEMENT K£	—	—	398,570
			172—Lands			
603			Construction of Land Registries and Registry Staff Houses			
			<i>Expected Savings under Item:—</i>			
		400	Construction of Land Registries	—	—	(—)11,000
605			Acquisition of Land for Industrial and Residential Purposes			
		403	Nakuru Municipality Funds required for compensation for closure and removal of the copal factory from Nakuru to Mombasa. Fully covered by a saving from the same Head.	50,000	225,000	175,000
			<i>Less—Expected Savings under Item:—</i>			
		401	Nairobi City	—	—	(—)175,000
			GROSS/NET EXPENDITURE .. K£	—	—	—
			NET TOTAL 172—LANDS (REDUCTION) K£	—	—	(—)11,000
			175—Land Adjudication and Registration			
618			Headquarters Department of Land Adjudication			
		000	Personal Emoluments Original provision was underestimated.	90,000	91,000	1,000

VOTE D17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
619			175—Land Adjudication and Registration—(Contd.)			
			Provincial and District Land Adjudication Programme			
		000	Personal Emoluments Additional provision is required to cater for salaries revision.	1,337,930	1,487,930	150,000
		050	House Allowances Original provision has proved inadequate to meet commitment under this item.	27,000	40,000	13,000
		110	Travelling and Accommodation Expenses . . Additional provision is required to meet increased travelling and accommodation expenses.	214,000	224,000	10,000
			GROSS/NET EXPENDITURE K£	—	—	173,000
			NET TOTAL 175—LAND ADJUDICATION AND REGISTRATION K£	—	—	174,000
			NET TOTAL VOTE D17—MINISTRY OF LANDS AND SETTLEMENT K£	—	—	561,570

VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on planning and feasibility studies; for housing development (including loans and grants to the National Housing Corporation and local authorities); for capital expenditure on staff housing; for grants to self-help projects and other capital expenditure on community development projects, for rehabilitation of the disabled, youth development, National Library Services, for grants to social welfare projects, adult education, special rural development programmes; for sports and cultural affairs; and for development of national archives, museums and historic monuments.

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
181—HOUSING DEVELOPMENT	92,000	—	92,000
182—STAFF HOUSING (REDUCTION)	(—)420,000	—	(—)420,000
183—SOCIAL SERVICES	50,000	—	50,000
TOTAL VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES (REDUCTION) K£	(—)278,000	—	(—)278,000

EXPENDITURE (DEVELOPMENT)

VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Housing and Social Services.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		181—Housing Development			
636		636—Loans and Grants to National Housing Corporation			
	300	Grants.. .. .	20,000	112,000	92,000
		182—Staff Housing			
643		643—Provincial Pool Housing			
	400	Construction of Houses	200,000	300,000	100,000
		Less—Expected Savings within the same Head:—			
	401	Kileleshwa Redevelopment	—	—	(—)520,000
		GROSS/NET EXPENDITURE (REDUCTION) K£	—	—	(—)420,000
		NET TOTAL 182—STAFF HOUSING (REDUCTION) K£	—	—	(—)420,000
		183—Social Services			
905		905—Youth Development and Training			
	400	Buildings and Minor Works	100,000	135,000	35,000
906		906—Vocational Rehabilitation			
	400	Buildings and Minor Works	54,500	64,500	10,000
	340	Grants to Approved Rehabilitation Schemes	5,000	10,000	5,000
		GROSS/NET EXPENDITURE K£	—	—	15,000
		NET TOTAL 183—SOCIAL SERVICES K£	—	—	50,000
		NET TOTAL VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES (REDUCTION) K£	—	—	(—)278,000

				K£
Total original net Estimate	..	..	..	9,449,930
Reduction as above	..	..	..	(—)278,000
NET TOTAL	..	..	..	<u>K£ 9,171,930</u>

VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
636			181—Housing Development			
			Loans and Grants to National Housing Corporation			
		301	Grants for Low-Cost Housing Required to meet outstanding fees owed to consultants for low-cost housing and squatter upgrading study, and design fees for phase I of 2nd Urban Study Project.	20,000	112,000	92,000
643			182—Staff Housing			
			Provincial Pool Housing			
		400	Construction of Houses Provision required to cover increased building costs.	200,000	300,000	100,000
			Less—Expected Savings under the same Head:—			
		401	Kileleshwa Redevelopment	—	—	(—)520,000
			TOTAL 182—STAFF HOUSING (REDUCTION) K£	—	—	(—)420,000
905			183—Social Services			
			Youth Development and Training			
	110		Nairobi Centre for Research			
		400	Buildings and Minor Works Provision required to cover anticipated shortfall.	100,000	135,000	35,000
906			Vocational Rehabilitation			
	610		Kisii Vocational Rehabilitation Centre			
		400	Buildings and Minor Works Required to cover expenses of roofing and paving floor of kitchen-cum-dining hall.	5,000	10,000	5,000
	230		Murang'a Vocational Rehabilitation Centre			
		400	Buildings and Minor Works Required for completion of construction works currently under way.	5,000	10,000	5,000
	240		Nyandarua Vocational Rehabilitation Centre			
		340	Grants to Approved Rehabilitation Schemes .. Provision required for purchase of additional tool kits and training materials.	5,000	10,000	5,000
			NET TOTAL 183—SOCIAL SERVICES K£	—	—	50,000
			NET TOTAL VOTE D18—MINISTRY OF HOUSING AND SOCIAL SERVICES (REDUCTION) K£	—	—	(—)278,000

VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for the development of information and news, and training services by the Ministry of Information and Broadcasting.

One million and twenty-one thousand, one hundred and eighty-five pounds
(K£1,021,185)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
192—BROADCASTING SERVICES K£	1,021,185	—	1,021,185

VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information and Broadcasting.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		192—Broadcasting Services			
661		661—Television Services			
	240	Television O.B. Equipment	—	630,500	630,500
662		662—Radio Services			
	220	Equipment System Survey	143,000	533,685	390,685
		NET TOTAL 192—BROADCASTING SERVICES K£	—	—	1,021,185
		NET TOTAL VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING K£	—	—	1,021,185

				K£
Total original net Estimate				1,160,480
Add—Sum now required				1,021,185
NET TOTAL			K£	<u>2,181,665</u>

EXPENDITURE (DEVELOPMENT)

VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			192—Broadcasting Services			
			Television Services			
661		240	Television O.B. Equipment Required for replacement of outside broadcast- ing vehicle which has been recommended for boarding.	—	630,500	630,500
			Radio Services			
662		220	Equipment System Survey Required to meet the cost of equipment which was ordered during last financial year and no provision was provided in the original estimate.	143,000	553,685	390,685
			NET TOTAL 192—BROADCASTING SER- VICES K£	—	—	1,021,185
			NET TOTAL VOTE D19—MINISTRY OF INFORMATION AND BROADCASTING K£	—	—	1,021,185

VOTE D20—MINISTRY OF WATER DEVELOPMENT

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for the Tana River Development Authority and the Water Development including capital expenditure on buildings; furniture for the new buildings; scientific and technical equipment and salaries and expenses of staff engaged on water development programmes.

Three million, one hundred and twenty six thousand, two hundred and fifty pounds
(K£3,126,250)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
201—WATER DEVELOPMENT	419,750	235,000	184,750
202—TRAINING OF WATER DEVELOPMENT STAFF (REDUCTION)	(—)20,000	—	(—)20,000
203—TANA RIVER DEVELOPMENT	2,961,500	—	2,961,500
TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT K£	3,361,250	235,000	3,126,250

EXPENDITURE (DEVELOPMENT)

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Water Development.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		201—Water Development			
886		886—Headquarters Provincial and District Offices			
	181	Planning and Design—Management Project—IBRD	10	100,000	99,990
	400	Construction of Buildings and Water Supply Operators Quarters	826,000	850,000	24,000
		Less—Expected Savings under Items:—	—	—	123,990
		K£			
	400	Construction of Buildings	150,000		
	401	Extension of Buildings	24,000		
			—	—	(—)174,000
		GROSS/NET EXPENDITURE (REDUCTION) K£	—	—	(—)50,010
887		887—Rural Water Supplies			
	220	Plant and Equipment	38,500	88,500	50,000
	311	Micro Projects	—	84,000	84,000
	411	Rural Water Supply, Phase II	200,000	263,000	63,000
	420	Construction of Water Supplies	100,000	158,000	58,000
		Expected Savings under Item:—	—	—	255,000
	413	Rural Water Supply Phase IV	—	—	(—)200,000
		GROSS EXPENDITURE K£	—	—	55,000
		Appropriations in Aid			
		Add—Deficiency:—			
	603	Credit Purchase—Ithanga Water Project (Japan)	475,000	—	475,000*
		NET EXPENDITURE K£	—	—	420,000
888		888—Water Supply for Livestock Development			
	181	Planning and Design	177,000	255,000	78,000
		Less—Expected Savings under Items:—			
		K£			
	210	Additional Transport	26,000		
	220	Plant and Equipment	20,000		
	425	Construction of Water Supplies	342,000		
			—	—	(—)388,000
		NET EXPENDITURE K£	—	—	(—)310,000
891		891—Mombasa Pipeline Board			
	430	Construction and Renewal of Mzima Pipeline	10	20,010	20,000
	431	Construction and Renewal of Marere Pipeline	10	630,010	630,000
		GROSS EXPENDITURE K£	—	—	650,000

*Deficiency.

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		201—Water Development—(Contd.)			
891		891—Mombasa Pipeline Board—(Contd.)			
		Appropriations in Aid			
	900	Reimbursement—Mombasa Pipeline Board ..	—	650,000	650,000
		NET EXPENDITURE K£	—	—	—
892		892—Mombasa and Coastal Water Supply			
	425	Construction of Water Supplies	11,900,000	12,175,000	275,000
893		893—Water Resources and Pollution Control			
	180	Planning and Design	242,010	358,000	115,990
		Expected Savings under Items:—			
		K£			
	182	Taita/Taveta Ground Water Investigations 60,000			
	220	Plant and Equipment 5,000			
	250	Operations of Stations 4,000			
	400	Construction of Buildings 38,210			
			—	—	(—)107,210
		GROSS EXPENDITURE K£	—	—	8,780
		Appropriations in Aid			
	604	Credit Purchase—K.F.W.	—	60,000	60,000
		NET EXPENDITURE (REDUCTION) K£	—	—	(—)51,220
894		894—Urban Water Supplies			
	181	Planning and Design	280,000	285,000	5,000
		Less—Expected Savings under Item:—			
	425	Construction of Water Supplies	—	—	(—)302,000
		GROSS/NET EXPENDITURE (REDUCTION) K£	—	—	(—)297,000
895		895—Sewerage and Sewerage Research			
	181	Planning and Design	40,000	60,000	20,000
		Less—Expected Savings under Item:—			
	406	Sewerage Construction	—	—	(—)234,500
		GROSS/NET EXPENDITURE (REDUCTION) K£	—	—	(—)214,500

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		201—Water Development—(Contd.)			
896		896—Water Conservation			
	220	Plant and Equipment	304,010	319,010	15,000
	412	Construction of Dams	110,000	202,000	92,000
		GROSS/NET EXPENDITURE .. K£	—	—	107,000
897		897—Miscellaneous Water Programmes			
	220	Plant and Equipment	25,000	51,000	26,000
	425	Construction of Water Supplies	441,000	532,500	91,500
			—	—	117,500
		Less—Expected Savings under Item:—			
	406	Construction of Works	—	—	(—)12,000
		GROSS/NET EXPENDITURE .. K£	—	—	105,500
927		927—Rehabilitation of Water Supplies			
	181	Planning and Design	10	100,000	99,990
	425	Construction of Water Supplies	10	100,000	99,990
		GROSS/NET EXPENDITURE .. K£	—	—	199,980
		NET TOTAL 201—WATER DEVELOPMENT K£	—	—	184,750
		202—Training of Water Staff			
899		899—Training			
		Expected Savings under Item:—			
	400	Construction of Buildings	—	—	(—)20,000
		203—Tana River Development			
925		925—Tana River Development Authority			
	425	Upper Tana Reservoir Construction	7,800,000	10,761,500	2,961,500
		NET TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT K£	—	—	3,126,250

		K£
Total original net Estimate	25,773,575	
Add—Sum now required	3,126,250	
NET TOTAL	K£ 28,899,825	

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
886			201—Water Development			
			Headquarters, Provincial and District Offices			
	000		New Ministry of Water Development Headquarters			
		181	Planning and Design—Management Project—IBRD Required to meet expenditure on management study project which has already been started. Fully covered by savings within the same Head.	10	100,000	99,990
	010		Provincial Offices—General			
		402	Water Supply Operators Quarters Original provision was underestimated. Fully covered by savings within the same Head.	30,000	54,000	24,000
			K£	—	—	123,990
			Expected savings under Items:—			
	000		New Ministry of Water Development Headquarters			
		400	Construction of Buildings K£ 150,000			
	010		Provincial Offices—General			
		401	Extension of Buildings 24,000	—	—	(—)174,000
			NET EXPENDITURE (REDUCTION) K£	—	—	(—)50,010
887			Rural Water Supplies			
	020		Construction of Water Supplies			
		220	Plant and Equipment Original provision was underestimated.	32,500	82,500	50,000
		311	Micro Projects Funds required for Nyaga, Bujumba, Teithira/Kamburi and Jilore Water Projects. Fully covered by European Economic Community.	—	84,000	84,000
		411	Rural Water Supply Phase II	200,000	263,000	63,000
	030		Water Supplies for Settlement Schemes			
		420	Construction of Water Supplies Original provision under the above items was underestimated.	100,000	158,000	58,000
			Less—Expected Savings under Item:—	—	—	255,000
	020		Construction of Water Supplies			
		413	Rural Water Supply Phase IV	—	—	(—)200,000
			GROSS EXPENDITURE K£	—	—	55,000
			Appropriations in Aid			
		603	Add—Deficiency:— Credit purchase—Ithanga Water project (Japan)	475,000	—	475,000*
			NET EXPENDITURE K£	—	—	420,000

*Deficiency.

EXPENDITURE (DEVELOPMENT)

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
888			201—Water Development—(Contd.)			
			Water Supply for Livestock Development			
	420		Livestock Development—Isiolo			
		181	Planning and Design Original provision was underestimated. Fully covered by savings under the same Head.	42,000	120,000	78,000
			Less—Expected Savings under Items:—			
	500		Livestock Development—Transport and Equipment			
		210	Additional Transport	K£ 26,000		
		220	Plant and Equipment	20,000		
	510		Range Development—North-Eastern Province Rehabilitation			
		425	Construction of Water Supplies	K£ 50,000		
	420		Livestock Development—Isiolo			
		425	Construction of water supplies	5,000		
	050		Ranch Development, Phase II			
		425	Construction of water supplies	25,000		
891	700		Suswa Water Project			
		425	Construction of water supplies	262,000		
				—	—	(—)388,000
			NET EXPENDITURE (REDUCTION) K£	—	—	(—)310,000
			Mombasa Pipeline Board			
		430	Construction and Renewal of Mzima Pipeline	10	20,010	20,000
		431	Construction and Renewal of Marere Pipeline Required for construction of Mzima and Marere Pipelines. Fully covered by Reimbursement from Mombasa Pipeline Board.	10	630,010	630,000
			GROSS EXPENDITURE K£	—	—	650,000
			Appropriations in Aid			
892		900	Reimbursement—Mombasa Pipeline Board	—	650,000	650,000
			NET EXPENDITURE K£	—	—	—
892			Mombasa and Coastal Water Supply			
	300		Sabaki Project			
		425	Construction of Water Supplies Original provision was underestimated. Construction work has been faster than it was anticipated.	11,900,000	12,175,000	275,000

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
893			201—Water Development—(Contd.)			
			Water Resources and Pollution Control			
	010		Water Survey—General			
		180	Planning and Design	10	60,000	59,990
	030		National Master Water Plan Studies			
		180	Planning and Design Original provision under the above items was underestimated. Fully covered by savings under the same Head.	242,000	298,000	56,000
			Expected Savings under Items:—	—	—	115,990
	030		National Master Plan Studies			
			K£			
		220	Plant and Equipment	5,000		
		250	Operation of Stations	4,000		
		400	Construction of Buildings	38,210		
	040		Sub-Surface Water Survey			
		182	Taita/Taveta Ground Water Investigation 60,000	—	—	(—)107,210
894			GROSS EXPENDITURE K£	—	—	8,780
			Appropriations in Aid			
		600	Credit Purchase	—	60,000	60,000
			NET EXPENDITURE (REDUCTION) K£	—	—	(—)51,220
			Urban Water Supplies			
		181	Planning and Design Original provision was underestimated. Fully covered by savings under the same Head.	280,000	285,000	5,000
895			Expected Savings under Item:—			
		425	Construction of Water Supply	—	—	(—)302,000
			NET EXPENDITURE (REDUCTION) K£	—	—	(—)297,000
			Sewerage and Sewerage Research			
		181	Planning and Design Original provision was underestimated. Fully covered by savings under the same Head.	40,000	60,000	20,000
			Less—Expected Savings under Item:—			
895		406	Sewerage Construction	—	—	(—)234,500
			NET EXPENDITURE (REDUCTION) K£	—	—	(—)214,500

EXPENDITURE (DEVELOPMENT)

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
896			201—Water Development—(Contd.)			
			Water Conservation			
		220	Plant and Equipment Required to cater for expenditure on customs and sales taxes due on equipment which have been ordered.	304,010	319,010	15,000
		412	Construction of Dams Required for construction of Kimundi and Kasambari dams in Kitui.	110,000	202,000	92,000
			NET EXPENDITURE K£	—	—	107,000
897			Miscellaneous Water Programmes			
	020		Drainage, Irrigation, Land Reclamation, River Control and Flood Protection			
		220	Plant and Equipment	25,000	51,000	26,000
	040		Mbere Water Project			
		425	Construction of Water Supply Original provision under the above items was underestimated.	35,000	126,500	91,500
				—	—	117,500
			Less—Expected Savings under Item:—			
897	020		Drainage, Irrigation, Land Reclamation, River Control and Flood Protection			
		406	Construction of Works	—	—	(-)12,000
			NET EXPENDITURE K£	—	—	105,500
927			Rehabilitation of Water Supplies			
		181	Planning and Design	10	100,000	99,990
		425	Construction of Water Supplies Required for rehabilitation of Self-Help Water Supplies under the county councils.	10	100,000	99,990
			NET EXPENDITURE K£	—	—	199,980
			NET TOTAL 201—WATER DEVELOPMENT K£	—	—	184,750
899			202—Training of Water Development Staff			
			Training			
			Expected Savings under Item:—			
		400	Construction of Buildings	—	—	(-)20,000

VOTE D20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K\$
925			203—Tana River Development			
			Tana River Development Authority			
		425	Upper Tana Reservoir Construction Original provision was underestimated. Construction work has been faster than anticipated.	7,800,000	10,761,500	2,961,500
			NET TOTAL VOTE D20—MINISTRY OF WATER DEVELOPMENT K£	—	—	3,126,250

VOTE D21—MINISTRY OF NATURAL RESOURCES

- I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for expenditure on development including provision for building, equipment, vehicles, water supplies, roads, the development and maintenance of plantations and expenditure on local afforestation schemes, for rural afforestation extension schemes for special rural development studies on the sawmill industry including mineral exploration and surveys.

Five hundred and seventy-one thousand, four hundred and ninety pounds
(K£571,490)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
211—FOREST DEVELOPMENT	456,490	—	456,490
212—MINERAL DEVELOPMENT	967,500	852,500	115,000
TOTAL VOTE D21—MINISTRY OF NATURAL RESOURCES .. K£	1,423,990	852,500	571,490

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Natural Resources.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		211—Forest Development			
676		676—Forest Plantation Development			
	000	Personal Emoluments	2,881,011	3,254,951	373,940
	050	House Allowances	15,420	80,620	65,200
	220	Other Equipment	63,420	80,770	17,350
		GROSS/NET EXPENDITURE .. K£	—	—	456,490
		212—Mineral Development			
692		692—Mineral Surveys and Exploration			
	160	Regional Surveys	144,979	997,479	852,500
	163	Miscellaneous Development	38,000	153,000	115,000
		GROSS EXPENDITURE K£	—	—	967,500
		Appropriations in Aid			
	950	Survey Equipment	—	852,500	852,500
		NET EXPENDITURE K£	—	—	115,000
		NET TOTAL VOTE D21—MINISTRY OF NATURAL RESOURCES .. K£	—	—	571,490

				K£
Original net Estimate	..	..	..	6,115,721
Add—Sum now required	..	..	..	571,490
NET TOTAL	..	..	K£	6,687,211

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
676			211—Forest Development			
			Forest Plantation Development			
	100		Forest Headquarters—Management Conservancy			
		000	Personal Emoluments Funds required to meet increased salaries of staff transferred from Recurrent Vote R21 to Development Vote D21.	15,933	18,333	2,400
	200		East Conservancy			
		000	Personal Emoluments Funds required to meet increased salaries of staff transferred from Recurrent Vote R21 to Development Vote D21.	659,657	772,803	113,146
		050	House Allowances Funds required to meet house allowances for forest workers who are not provided with government houses.	2,850	19,743	16,893
		220	Other Equipment Funds required to meet expenditure for equipment for setting up four nurseries in preparation of tree planting in Machakos. Fully covered by E.E.C. Grant.	11,800	29,150	17,350
	300		Nakuru Conservancy			
		000	Personal Emoluments Funds required to meet increased salaries of staff transferred from Recurrent Vote R21 to Development Vote D21.	1,164,775	1,287,079	122,304
		050	House Allowances Funds required to meet house allowances for forest workers who are not provided with government houses.	2,200	15,070	12,870
	400		West Conservancy			
		000	Personal Emoluments Funds required to meet increased salaries of staff transferred from Recurrent Vote R21 to Development Vote D21.	343,569	395,109	51,540
		050	House Allowances Funds required to meet house allowances for forest workers who are not provided with government houses.	1,950	13,508	11,558
	700		Coast Conservancy			
		000	Personal Emoluments Funds required to meet increased salaries of staff transferred from Recurrent Vote R21 to Development Vote D21.	123,003	131,453	8,450
		050	House Allowances Funds required to meet house allowances for forest workers who are not provided with government houses.	2,850	19,943	17,093

VOTE D21—MINISTRY OF NATURAL RESOURCES—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
676			211—Forest Development—(Contd.)			
			Forest Plantation Development—(Contd.)			
	800		Pulpwood Conservancy			
		000	Personal Emoluments Funds required to meet increased salaries of staff transferred from Recurrent Vote R21 to Development Vote D21.	574,074	650,174	76,100
		050	House Allowances Funds required to meet house allowances for forest workers who are not provided with government houses.	1,150	7,936	6,786
			GROSS/NET EXPENDITURE .. K£	—	—	456,490
			NET TOTAL 211—FOREST DEVELOPMENT K£	—	—	456,490
692			212—Mineral Development			
			Mineral Surveys and Exploration			
		160	Regional Surveys Funds required to meet equipment for Regional Survey unit of the Mines and Geology Department. Fully covered by CIDA.	144,979	997,479	852,500
		163	Miscellaneous Development Funds required to meet compensation payments requirement to M/S Saul and Partners.	38,000	153,000	115,000
			GROSS EXPENDITURE K£	—	—	967,500
			Appropriations in Aid			
		950	Survey Equipment	—	852,500	852,500
			NET EXPENDITURE K£	—	—	115,000
			NET TOTAL 212—MINERAL DEVELOPMENT K£	—	—	115,000
			NET TOTAL VOTE D21—MINISTRY OF NATURAL RESOURCES K£	—	—	571,490

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT

- I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on development projects including provision for co-operative production credit scheme, long-term co-operative investments through the Co-operative Bank, co-operative participation in food production and the integrated agricultural development, farm inputs and for buildings at the Co-operative College and in the provinces.

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
221—CO-OPERATIVE DEVELOPMENT (REDUCTION) K£	(-)93,844	—	(-)93,844

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Co-operative Development

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		221—Co-operative Development			
709		709—Provincial Administrative Services			
	430	Office and staff quarters—Chemelil	20,000	40,137	20,137
	431	Office and staff quarters—Kendu Bay	20,000	35,333	15,333
	446	Building of Permanent stand at Jamhuri Park ..	1,000	2,500	1,500
			—	—	36,970
		<i>Less—Expected Savings under Items:—</i>			
		<i>K£</i>			
	410	Office and staff quarters—Lamu	5,000		
	425	Office and staff quarters—Kangundo	5,000		
	426	Office and staff quarters—Chuka	5,000		
	427	Office and staff quarters—Kandara	9,990		
	440	Office and staff quarters—Mandera	10,000		
	443	Office and staff quarters—Lodwar	15,000		
			—	—	(-)49,990
		NET EXPENDITURE (REDUCTION) K£	—	—	(-)13,020
711		711—Co-operative College and Training			
	400	Building of staff quarters	10,507	25,500	14,993
		<i>Less—Expected Savings under Items:—</i>			
		<i>K£</i>			
	424	Construction of Swimming Pool	3,490		
	425	Radio Recording Room	14,990		
	426	Access Roads	590		
	427	Sewerage and Drainage	1,990		
	430	Tuition Block and Library	22,060		
	431	Landscaping and Gardening	3,490		
			—	—	(-)46,610
		NET EXPENDITURE (REDUCTION) K£	—	—	(-)31,617
713		713—Integrated Co-operative Development Project			
		<i>Expected Savings under Items:—</i>			
	340	Grants for Integrated Co-operative Development Project	—	—	(-)264,745

EXPENDITURE (DEVELOPMENT)

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
714		221—Co-operative Development—(Contd.)			
		714—Co-operative Bank			
	500	Loan to Co-operative Bank for Co-operative Development Projects	627,200	938,918	311,718
		Expected Savings under Items:—			
	501	Farm Input Supply Scheme K£			
	502	Loan for Integrated Agricultural Development Programme 7,990			
			—	—	(—)96,180
		NET EXPENDITURE K£	—	—	215,538
		NET TOTAL 221—CO-OPERATIVE DEVELOPMENT (REDUCTION) K£	—	—	(—)93,844
		NET TOTAL VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT (REDUCTION) K£	—	—	(—)93,844

				K£
Total original net Estimate			1,711,569	
Reduction as above			(—) 93,844	
NET TOTAL			K£ 1,617,725	

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
709			221—Co-operative Development			
			Provincial Administrative Services			
	100		Nairobi Province			
		446	Building of Permanent Show Stand at Jamhuri Park	1,000	2,500	1,500
	600		Nyanza Province			
		430	Office and staff quarters—Chemelil	20,000	40,137	20,137
		431	Office and staff quarters—Kendu Bay	20,000	35,333	15,333
			Original provision under the above items was underestimated.			
			Less—Expected Savings under Items:	—	—	36,970
	200		Central Province			
		427	Offices and staff quarters—Kandara K£ 9,990			

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			221—Co-operative Development—(Contd.)			
709			Provincial Administrative Services—(Contd.)			
	300		Coast Province			
		410	Offices and staff quarters—Lamu	5,000		
	400		Eastern Province			
		425	Offices and staff quarters—Kangundo	5,000		
		426	Offices and staff quarters—Chuka	5,000		
	500		North-Eastern Province			
		440	Offices and staff quarters—Wajir and Mandera	10,000		
	700		Rift Valley Province			
		443	Offices and staff quarters—Lodwar	15,000		
				—	—	(—)49,990
			NET EXPENDITURE (REDUCTION) K£	—	—	(—)13,020
711			Co-operative College and Training			
	100		Nairobi Province			
		400	Building of staff quarters Original provision was underestimated.	10,507	25,500	14,993
			Less—Expected Savings under Items:—			
		424	Construction of Swimming Pool ..	K£ 3,490		
		425	Radio Recording Room	14,990		
		426	Access Roads	590		
		427	Sewerage and Drainage	1,990		
		430	Tuition Block and Library ..	22,060		
		431	Landscaping and Gardening ..	3,490		
				—	—	(—)46,610
			NET EXPENDITURE (REDUCTION) K£	—	—	(—)31,617
713			Integrated Co-operative Development Project			
			Expected Savings under Items:—			
		340	Grants for Integrated Co-operative Development Project	—	—	(—)264,745

EXPENDITURE (DEVELOPMENT)

VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
714			221—Co-operative Development—(Contd.)			
			Co-operative Bank			
		500	Loan to Co-operative Bank for Co-operative Development Projects	627,200	938,918	311,718
			Original provision was underestimated. Fully covered by Danida Loan.			
			Less—Expected Savings under Items:—			
		501	Farm Input Supply Scheme K£ 88,190			
		502	Loan for Integrated Agricultural Development Programme 7,990			
				—	—	(—)96,180
			NET EXPENDITURE K£	—	—	215,538
			NET TOTAL 221—CO-OPERATIVE DEVELOPMENT (REDUCTION) K£	—	—	(—)93,844
			NET TOTAL VOTE D22—MINISTRY OF CO-OPERATIVE DEVELOPMENT (REDUCTION) K£	—	—	(—)93,844

VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for loans and grants to the Industrial and Commercial Development Corporation and its subsidiaries, for capital contribution to the Development Finance Company of Kenya Limited, for training programmes of the Ministry, for loans for traders development boards, for loans to the Industrial Development Bank, for other approved investments including expenditure on rural development, acquisition of land for industrial development and the Kenya Bureau of Standards.

One hundred and seventeen thousand pounds
(K£117,000)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
232—EXTERNAL TRADE SERVICES	32,000	—	32,000
235—INVESTMENTS, LOANS AND GRANTS TO COM- MERCE AND INDUSTRY	103,275	18,275	85,000
TOTAL VOTE D23—MINISTRY OF COM- MERCE AND INDUSTRY K£	135,275	18,275	117,000

EXPENDITURE (DEVELOPMENT)

VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Commerce and Industry.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		232—External Trade Services			
752		752—Commercial Attaches Section			
	400	Housing and Buildings	—	32,000	32,000
		235—Investments, Loans and Grants to Commerce and Industry			
767		767—Loans for Equity Participation			
	500	ICDC Equity Participation Loans	960,040	1,077,040	117,000
		Less—Expected Savings under Head:—			
768		768—Grants for Development of Large and Small Scale Industry			
	315	Grants for Kenya Bureau of Standards	—	—	(—)32,000
770		770—Loans for Commercial Development			
	505	Loans to Nanyuki Textile Mills	—	18,275	18,275
		Appropriations in Aid			
	960	Credit Purchase, Netherlands	—	18,275	18,275
		NET EXPENDITURE K£	—	—	—
		NET TOTAL 235—INVESTMENT LOANS AND GRANTS TO COMMERCE AND INDUSTRY K£	—	—	85,000
		NET TOTAL VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY .. K£	—	—	117,000

	K£
Total original net Estimates	6,359,300
Add—Supplementary Estimates No. 1 of 1977/78	393,400
Add—Sum now required	117,000
NET TOTAL	K£ 6,869,700

VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
752			232—External Trade Services			
			Commercial Attaches Section			
		400	Housing and Buildings Additional provision is required for purchase of a residential house for Commercial Attache in Lusaka, Zambia.	—	32,000	32,000
767			235—Investments, Loans and Grants to Commerce and Industry			
			Loans for Equity Participation			
		503	ICDC Equity participation in Rivertex Project—Eldoret Required for equity participation in Rivertex Project whose provision was not included in the original Estimate.	—	75,000	75,000
		508	ICDC Equity participation in Panafrican Vegetable Products Required for equity participation in Panafrican Vegetable Products. The company has started its own vegetable growing farms due to shortage of vegetables.	20,000	62,000	42,000
			NET EXPENDITURE K£	—	—	117,000
768			Grants for Development of Large and Small Scale Industry			
			Expected Savings under Item:—			
		315	Grants to Kenya Bureau of Standards	—	—	(—)32,000
770			Loans for Commercial Development			
		505	Loans to Nanyuki Textile Mills A sum of K£18,275 is required for purchase of equipment for Nanyuki Textile Mills. Fully covered by Appropriations in Aid.	—	18,275	18,275
			Appropriations in Aid			
		960	Credit Purchase, Netherlands	—	18,275	18,275
			NET EXPENDITURE K£	—	—	—
			NET TOTAL 235—INVESTMENT, LOANS AND GRANTS TO COMMERCE AND INDUSTRY K£	—	—	85,000
			NET TOTAL VOTE D23—MINISTRY OF COMMERCE AND INDUSTRY K£	—	—	117,000

VOTE D24—MINISTRY OF EDUCATION

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 1978, for capital expenditure on primary, secondary, technical and vocational education, schools for the handicapped, teachers education, Polytechnic and Government Secretarial Colleges, higher education, equipment and furniture for new buildings, access roads, site works and surveys, Government contribution towards the capital development of the University of Nairobi and Kenyatta University College and the University Halls of Residence Institute.

Six hundred and sixty-seven thousand, two hundred and forty-eight pounds
(K£667,248)

SUMMARY

SUB-VOTE	Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£
240—GENERAL ADMINISTRATION AND PLANNING (REDUCTION)	(—)42,652	—	(—)42,652
241—PRIMARY EDUCATION (REDUCTION)	(—)22,977	—	(—)22,977
242—SECONDARY EDUCATION	134,000	—	134,000
243—TECHNICAL EDUCATION	71,185	—	71,185
244—TEACHERS' EDUCATION	614,712	—	614,712
245—EDUCATION FOR THE HANDICAPPED (REDUCTION)	(—)35,000	—	(—)35,000
246—POLYTECHNIC AND POST SECONDARY EDUCATION (REDUCTION)	(—)78,000	—	(—)78,000
247—HIGHER EDUCATION	5,590	4,600	990
248—MISCELLANEOUS	24,990	—	24,990
TOTAL VOTE D24—MINISTRY OF EDUCATION K£	671,848	4,600	667,248

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education.

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
790		240—General Administration and Planning			
		790—Headquarters Administrative Services			
		Expected Savings under Items:—			
	184	Project Administration IDA	4,000		
	186	Project Administration IBRD	12,262		
	400	Minor Works—E.A. Examination Council	7,550*		
			—	—	(—)23,812
791		791—Headquarters Professional Administrative Services			
		Expected Savings under Item:—			
	184	Survey of School Sites	—	—	(—)4,990
792		792—Curriculum Support Services (K.I.E.)			
	184	Professional Services IBRD	2,000	5,000	3,000
	400	Minor Works—E.A. Examination Council ..	—	7,550	7,550
			—	—	10,550
		Less—Expected Savings under Items:—			
	226	Equipment IBRD	5,000		
	236	Furniture IBRD	2,900		
			—	—	(—)7,900
		NET EXPENDITURE K£	—	—	2,650
795		795—Mass Media			
	184	Professional Services IBRD	4,500	12,000	7,500
		Less—Expected Savings under Items:—			
	226	Equipment IBRD	20,000		
	236	Furniture IBRD	4,000		
			—	—	(—)24,000
		NET EXPENDITURE (REDUCTION) K£	—	—	(—)16,500
		NET TOTAL 240—GENERAL ADMINISTRATION AND PLANNING (REDUCTION) K£	—	—	(—)42,652
801		241—Primary Education			
		801—Primary Schools			
		Expected Savings under Items:—			
	220	Equipment	7,450		
	230	Furniture	4,450		
	400	Buildings	79,950		
			—	—	(—)91,850

*Provision approved by Supplementary Estimate No. 1 of 1977/78.

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		241—Primary Education—(Contd.)			
802		802—Kenya School Equipment			
	226	Equipment IBRD	160,000	230,000	70,000
		Less—Expected Savings under Items:—			
		K£			
	236	Furniture IBRD	1,037		
	406	Buildings IBRD	90		
			—	—	(—)1,127
		NET EXPENDITURE K£	—	—	68,873
		NET TOTAL 241—PRIMARY EDUCATION (REDUCTION) K£	—	—	(—)22,977
		242—Secondary Education			
805		805—Boards of Governors—Maintaned Schools			
	311	Micro Projects	—	134,000	134,000
		NET TOTAL 242—SECONDARY EDUCATION K£	—	—	134,000
		243—Technical Education			
808		808—Secondary Technical Schools			
	221	Equipment—IDA	9,845	35,000	25,155
	231	Furniture—IDA	960	5,000	4,040
	401	Buildings—IDA	13,000	55,000	42,000
		Less—Expected Savings under Item:—	—	—	71,195
	440	Minor Works and Improvements	—	—	(—) 10
		NET TOTAL 243—TECHNICAL EDUCATION K£	—	—	71,185
		244—Teacher's Education			
812		812—Primary Teachers Education			
		Expected Savings under Items:—			
		K£			
	221	Equipment IDA	90		
	236	Furniture IDA	6,990		
	300	Buildings	8,500		
	406	Buildings IBRD	140,000		
	440	Minor Works and Improvement	3,000		
			—	—	(—)158,580
814		814—Kenya Technical Teachers' College			
	184	Professional Services CIDA	34,400	100,000	65,600
	403	Buildings CIDA	581,600	1,309,292	727,692
			—	—	793,292

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		244—Teacher's Education—(Contd.)			
814		814—Kenya Technical Teachers' College—(Contd.)			
		Less—Expected Savings under Item:—			
	233	Furniture CIDA	—	—	(—)20,000
		NET EXPENDITURE K£	—	—	773,292
		NET TOTAL 244—TEACHERS EDUCATION K£	—	—	614,712
		245—Education for the Handicapped			
		Expected Savings under Heads:—			
817		817—Primary Schools			
	300	Buildings K£ 20,000			
818		818—Post Primary Schools			
	300	Buildings 15,000	—	—	(—)35,000
		NET TOTAL 245—EDUCATION FOR THE HANDICAPPED (REDUCTION) .. K£	—	—	(—)35,000
		246—Polytechnic and Post Secondary Education			
824		824—Institutes of Technology (Harambee)			
	180	Miscellaneous	—	25,000	25,000
		Less—Expected Savings under Heads:—			
822		822—Kenya Polytechnic, Nairobi			
	404	Buildings K£ 50,000			
823		823—Mombasa Polytechnic			
	405	Buildings 50,000			
826		826—Government Secretarial College—Mombasa			
	440	Minor Works and Improvements .. 3,000	—	—	(—)103,000
		NET TOTAL 246—POLYTECHNIC AND POST SECONDARY EDUCATION (REDUCTION) K£	—	—	(—)78,000

EXPENDITURE (DEVELOPMENT)

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	FINANCIAL YEAR 1977/78		
			Original Estimates	Revised Estimates	Additional sum required
			K£	K£	K£
		247—Higher Education			
830		830—University of Nairobi			
	221	Equipment IDA	10	1,000	990
	224	Equipment UK	2,600	7,200	4,600
		GROSS EXPENDITURE K£	—	—	5,590
		Appropriations in Aid			
	950	Credit Purchase (UK Loan)	2,600	7,200	4,600
		NET EXPENDITURE K£	—	—	990
		NET TOTAL 247—HIGHER EDUCATION K£	—	—	990
		248—Miscellaneous			
840		840—Contributions towards Local Institutions			
	395	Buildings—Farmers Training Centres IDA ..	10	25,000	24,990
		NET TOTAL VOTE D24—MINISTRY OF EDUCATION K£	—	—	667,248

	K£
Total original net Estimate	4,452,505
Add—Supplementary Estimate No. 1 of 1977/78 ..	7,550
Add—Sum now required	667,248
NET TOTAL	K£ 5,127,303

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
790			240—General Administration and Planning			
	000		Headquarters Administrative Services			
			Headquarters			
			Expected Savings under Items:—			
		184	Project Administration IDA	4,000		
		186	Project Administration IBRD	12,262		
		400	Minor Works—E.A. Examination Council ..	7,550		
				—	—	(-)23,812
791			Headquarters Professional Administrative Services			
	000		Headquarters			
			Expected Savings under Items:—			
		184	Survey of School Sites	—	—	(-)4,990

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
792	000		240—General Administration and Planning —(Contd.)			
			Curriculum Support Services (K.I.E.)			
			Headquarters			
		184	Professional Services IBRD Additional provision is required to meet architectural fees for which no provision was made in the original estimates.	2,000	5,000	3,000
		400	Minor Works—E.A. Examination Council .. Provision has been transferred from Head 790 Item 400.	—	7,550	7,550
				—	—	10,550
			Less—Expected Savings under Items:—			
			K£			
		226	Equipment IBRD	5,000		
		236	Furniture IBRD	2,900		
				—	—	(—)7,900
			NET EXPENDITURE K£	—	—	2,650
795	000		Mass Media			
			Headquarters			
		184	Professional Services IBRD Original provision was underestimated.	4,500	12,000	7,500
			Less—Expected Savings under Items:—			
			K£			
		226	Equipment IBRD	20,000		
		236	Furniture IBRD	4,000		
				—	—	(—)24,000
			NET EXPENDITURE (REDUCTION) K£	—	—	(—)16,500
			NET TOTAL 240—GENERAL ADMINISTRATION AND PLANNING (REDUCTION) K£	—	—	(—)42,652
801	450		241—Primary Education			
			Primary Schools			
			Marsabit—Sololo			
			Expected Savings under Items:—			
			K£			
		220	Equipment	3,460		
		230	Furniture	2,460		
		400	Buildings	40,490		
	860		West Pokot—Kacheliba			
			K£			
		220	Equipment	3,990		
		230	Furniture	1,990		
		400	Buildings	39,460		
				—	—	(—)91,850

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			241—Primary Education—(Contd.)			
802			Kenya School Equipment			
		226	Equipment IBRD Additional provision is required to meet the cost of 20 Isuzu Lorries, 10 Land Rovers, 3 Lorries of 3 tons and 1 Staff car of which no provision was provided in the original estimates. Fully covered by IBRD Loan.	160,000	230,000	70,000
			<i>Less—Expected Savings under Items:—</i>			
		236	Furniture IBRD	K£ 1,037		
		406	Buildings IBRD	90		
				—	—	(—)1,127
			NET EXPENDITURE	K£ —	—	68,873
			NET TOTAL 241—PRIMARY EDUCATION (REDUCTION)	K£ —	—	(—)22,977
			242—Secondary Education			
805			Board of Governors—Maintained Schools			
		311	Micro Projects Required for Michuki, Sebumley, Bujumba, Kap- tumo and Enoomatasia Harambee High Schools. Fully covered by E.E.C. Grant.	—	134,000	134,000
			243—Technical Education			
808			Secondary Technical Schools			
	000		Headquarters			
		221	Equipment IDA Required for purchase of Automotive Agricultural mechanical equipment for Nyeri Technical School. Fully covered by IDA Loan.	9,845	35,000	25,155
		231	Furniture IDA Required for additional furniture due to expected enrolment increase. Fully covered by IDA Loan.	960	5,000	4,040
		401	Buildings IDA Required for completion of Nyeri Technical School. Fully covered by IDA Loan.	13,000	55,000	42,000
			<i>Less—Expected Savings under Item:—</i>	—	—	71,195
		440	Minor Works and Improvement	—	—	(—) 10
			NET TOTAL 243—TECHNICAL EDUCA- TION	K£ —	—	71,185

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	Title	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
812			244—Teachers' Education			
			Primary Teachers Education			
	000		Headquarters			
			Expected Savings under Items:—			
			K£			
		221	Equipment IDA	90		
		236	Furniture IDA	6,990		
		300	Buildings	8,500		
		406	Buildings IBRD	140,000		
		440	Minor Works and Improvements..	3,000		
				—	—	(—)158,580
814			Kenya Technical Teachers College			
	000		Headquarters			
		184	Professional Services CIDA	34,400	100,000	65,600
			Required for completion of on-going project.			
		403	Buildings CIDA	581,600	1,309,292	727,692
			Original provision has proved inadequate.			
				—	—	793,292
			Less—Expected Savings under Items:—			
		233	Furniture CIDA	—	—	(—)20,000
			NET EXPENDITURE K£	—	—	773,292
			NET TOTAL 244—TEACHERS' EDUCATION K£	—	—	614,712
817			245—Education for the Handicapped			
			Primary Schools			
	000		Headquarters			
			Expected Savings under Item:—			
		300	Buildings	—	—	(—)20,000
818			Post Primary School			
	000		Headquarters			
			Expected Savings under Item:—			
		300	Buildings	—	—	(—)15,000
			NET TOTAL 245—EDUCATION FOR THE HANDICAPPED (REDUCTION) K£	—	—	(—)35,000

EXPENDITURE (DEVELOPMENT)

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K£
			246—Polytechnic and Post Secondary Education			
824			Institutes of Technology (Harambee)			
	000		Headquarters			
		180	Miscellaneous—Danish Grant Required for training of Lecturers for all Institutes of Technology at Murang'a Institute of Technology. Fully covered by Danish Grant.	—	25,000	25,000
			<i>Less—Expected Savings under Heads:—</i>			
822			Kenya Polytechnic—Nairobi			
		404	Buildings K£ 50,000			
823			Mombasa Polytechnic			
		405	Buildings 50,000			
826			Government Secretarial College, Mombasa			
		440	Minor Works and Improvements.. .. . 3,000	—	—	(—)103,000
			NET TOTAL 246—POLYTECHNIC AND POST SECONDARY EDUCATION (REDUCTION) K£	—	—	(—)78,000
			247—Higher Education			
830			University of Nairobi			
	000		Headquarters			
		221	Equipment IDA Required to meet the cost of equipment which were ordered in 1975/76 financial year and received during the current financial year. Fully covered by IDA Loan.	10	1,000	990
		224	Equipment U.K. Required to meet the cost of equipment supplied by the British Government. Fully covered by Appropriations in Aid.	2,600	7,200	4,600
			GROSS EXPENDITURE K£	—	—	5,590
			Appropriations in Aid			
		950	Credit Purchase (U.K. Loan)	2,600	7,200	4,600
			NET EXPENDITURE K£	—	—	990
			NET TOTAL 247—HIGHER EDUCATION K£	—	—	990

EXPENDITURE (RECURRENT)

119

VOTE D24—MINISTRY OF EDUCATION—(Contd.)

EXPLANATORY DETAILS

Head	Sub-Head	Item	TITLE	Original Estimates	Revised Estimates	Additional sum required
				K£	K£	K\$
			248—Miscellaneous			
			Contributions towards Local Institutions			
			Headquarters			
840	000	395	Buildings—Farmers Training Centres IDA .. Required for completion of Buildings at Kamweti F.T.C. Fully covered by IDA Loan.	10	25,000	24,990
			NET TOTAL VOTE D24—MINISTRY OF EDUCATION K£	—	—	667,248

