

LIST OF PROJECTS FOR THE FY 2024/25 & THE MEDIUM TERM

 THE NATIONAL ASSEMBLY PAPERS LAID	
DATE:	30 APR 2024
	DAY: <u>TUESDAY</u>
TABLED BY:	DEPUTY MAJORITY PARTY Hon. OWEN BAYA
CLERK-AT THE TABLE:	Anne Shikuku

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SUMMARY FY 2024/2025 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1011 Executive Office of the President	697,000,000	-	852,300,000	-	961,800,000	-	1,015,100,000	-
1012 Office of the Deputy President	400,400,000	-	300,400,000	-	370,000,000	-	416,100,000	-
1017 State House	1,309,700,000	-	1,558,700,000	-	1,885,200,000	-	1,585,900,000	-
1023 State Department for Correctional Services	695,000,000	-	823,025,000	-	2,539,450,000	-	2,593,030,000	-
1024 State Department for Immigration and Citizen Services	3,490,000,000	7,000,000	4,854,000,000	7,000,000	6,252,590,000	-	6,867,130,000	-
1025 National Police Service	1,653,910,000	-	1,745,720,000	-	3,548,590,000	-	3,888,630,000	-
1026 State Department for Internal Security & National Administration	7,479,220,000	-	7,155,290,000	-	8,673,040,000	-	8,963,150,000	-
1032 State Department for Devolution	45,000,000	11,000,000	87,000,000	2,566,000,000	228,100,000	9,000,000,000	254,400,000	10,000,000,000
1036 State Department for the ASALs and Regional Development	4,269,979,665	4,868,000,000	3,924,284,000	1,983,610,000	6,209,450,000	446,350,000	6,942,400,000	1,593,000,000
1041 Ministry of Defence	3,254,000,000	-	5,854,000,000	1,000,000,000	5,854,000,000	1,000,000,000	5,854,000,000	1,000,000,000
1053 State Department for Foreign Affairs	1,171,000,000	-	2,390,100,000	-	2,644,400,000	-	2,700,700,000	-
1064 State Department for Vocational and Technical Training	2,830,000,000	4,240,000,000	2,870,000,000	4,057,000,000	3,671,000,000	815,000,000	3,100,000,000	821,000,000
1065 State Department for Higher Education and Research	2,490,000,000	1,061,000,000	2,174,640,000	1,150,000,000	2,911,000,000	1,058,000,000	3,001,000,000	1,058,000,000
1066 State Department for Basic Education	4,187,000,000	17,944,068,228	6,074,560,000	13,129,000,000	20,867,000,000	8,937,000,000	21,367,000,000	8,012,000,000
1071 The National Treasury	17,279,106,852	32,732,175,866	23,599,200,000	38,394,755,380	41,018,800,000	32,831,360,238	49,252,200,000	33,657,200,000
1072 State Department for Economic Planning	59,221,920,000	623,770,000	61,130,170,000	344,770,000	75,276,400,000	344,770,000	85,872,600,000	344,770,000
1082 State Department for Medical Services	26,974,000,000	17,271,245,735	24,985,000,000	14,531,533,334	28,114,000,000	20,324,500,000	28,134,000,000	20,659,000,000
1083 State Department for Public Health and Professional Standards	2,770,340,000	3,639,051,214	2,465,180,000	2,588,000,000	2,565,000,000	2,135,000,000	2,649,340,000	1,800,000,000
1091 State Department for Roads	78,913,000,000	70,931,000,000	68,170,900,000	44,245,996,825	90,676,000,000	70,172,000,000	103,095,000,000	72,458,000,000
1092 State Department for Transport	41,947,000,000	1,856,136,159	39,320,400,000	5,615,000,000	42,977,000,000	9,958,000,000	44,365,000,000	5,870,000,000
1093 State Department for Shipping and Maritime Affairs	750,000,000	-	1,324,000,000	-	1,238,000,000	-	1,191,000,000	-
1094 State Department for Housing & Urban Development	73,115,833,115	6,078,055,084	66,773,800,000	19,501,000,000	67,583,800,000	14,957,000,000	68,159,800,000	11,881,000,000
1095 State Department for Public Works	814,000,000	-	1,205,100,000	-	1,805,000,000	-	2,084,000,000	-
1104 State Department for Irrigation	11,902,000,000	10,742,000,000	9,084,780,000	9,786,000,000	12,757,000,000	27,017,000,000	15,569,000,000	24,686,000,000

SUMMARY FY 2024/2025 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109 State Department for Water & Sanitation	15,587,000,000	42,733,000,000	8,470,400,000	35,509,000,000	12,301,000,000	57,500,000,000	15,016,000,000	61,200,000,000
1112 State Department for Lands and Physical Planning	5,400,000,000	-	4,210,636,000	180,000,000	7,415,000,000	-	7,968,000,000	-
1122 State Department for Information Communication Technology & Digital Economy	2,654,000,000	13,837,000,000	4,770,660,000	14,412,000,000	5,456,000,000	17,881,000,000	6,240,000,000	17,348,000,000
1123 State Department for Broadcasting & Telecommunications	526,000,000	-	651,900,000	-	950,000,000	-	1,105,000,000	-
1132 State Department for Sports	16,079,200,000	-	16,638,400,000	-	16,918,226,000	-	17,969,276,000	-
1134 State Department for Culture and Heritage	142,850,000	10,000,000	122,843,000	10,000,000	268,370,000	-	320,440,000	-
1135 State Department for Youth Affairs and Creative Economy	267,700,000	657,050,000	533,251,000	1,511,710,000	830,940,000	420,000,000	879,210,000	420,000,000
1152 State Department for Energy	19,011,000,000	36,483,287,825	25,251,900,000	28,649,180,497	23,021,000,000	36,636,000,000	25,226,000,000	34,193,000,000
1162 State Department for Livestock Development	1,906,000,000	7,400,000,000	1,493,450,000	5,031,000,000	3,807,000,000	9,000,000,000	4,046,000,000	7,059,000,000
1166 State Department for the Blue Economy and Fisheries	3,697,200,000	5,288,440,000	3,217,030,000	5,820,900,000	5,764,000,000	4,614,000,000	6,212,000,000	1,947,000,000
1169 State Department for Crop Development	19,856,000,000	21,928,691,275	15,036,000,000	16,584,728,896	13,835,000,000	10,888,333,334	15,120,000,000	11,331,333,332
1173 State Department for Cooperatives	4,514,046,000	-	336,770,000	-	139,640,000	-	84,060,000	-
1174 State Department for Trade	50,000,000	-	-	-	-	-	-	-
1175 State Department for Industry	5,311,220,000	1,419,500,000	5,296,390,000	1,259,300,000	8,538,750,000	2,375,550,000	5,405,980,000	-
1176 State Department for Micro, Small and Medium Enterprises Development	5,705,200,000	945,439,400	5,326,840,000	2,370,000,000	6,544,180,000	650,000,000	2,028,690,000	1,878,900,000
1177 State Department for Investment Promotion	5,642,000,000	-	3,105,430,000	-	6,049,910,000	-	3,323,960,000	-
1184 State Department for Labour and Skills Development	291,300,000	44,200,000	443,585,400	1,069,300,000	539,670,000	397,700,000	595,110,000	397,700,000
1185 State Department for Social Protection and Senior Citizens Affairs	1,652,000,000	2,210,470,000	215,880,000	1,724,000,000	519,900,000	1,724,000,000	593,100,000	1,724,000,000
1192 State Department for Mining	1,685,500,000	-	652,260,000	-	1,185,000,000	-	1,435,000,000	-
1193 State Department for Petroleum	2,493,000,000	-	3,875,200,000	-	4,260,000,000	-	4,384,000,000	-
1202 State Department for Tourism	142,150,000	-	470,000,000	-	456,000,000	-	374,840,000	-
1203 State Department for Wildlife	1,048,000,000	335,000,000	998,000,000	335,000,000	1,626,940,000	335,000,000	1,987,000,000	335,000,000
1212 State Department for Gender and Affirmative Action	3,413,830,000	262,700,000	3,261,400,000	257,300,000	3,313,490,000	240,000,000	3,333,160,000	240,000,000
1213 State Department for Public Service	825,000,000	260,945,784	877,500,000	260,945,784	2,915,435,303	345,000,000	4,020,703,430	345,000,000
1221 State Department for East African Community	-	-	35,400,000	-	59,810,000	-	62,210,000	-

SUMMARY FY 2024/2025 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1252 State Law Office	143,500,000	49,000,000	122,000,000	35,000,000	215,640,000	-	296,560,000	-
1261 The Judiciary	1,450,000,000	-	-	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	68,140,000	-	57,920,000	-	102,390,000	-	140,820,000	-
1291 Office of the Director of Public Prosecutions	50,000,000	5,000,000	42,500,000	6,000,000	74,710,000	5,000,000	102,750,000	5,000,000
1331 State Department for Environment & Climate Change	1,145,000,000	1,256,905,186	805,000,000	881,796,186	1,459,000,000	1,284,000,000	1,773,000,000	1,301,000,000
1332 State Department for Forestry	1,827,339,205	2,530,000,000	972,300,000	2,548,000,000	1,764,000,000	1,735,400,000	2,141,000,000	1,426,200,000
2021 National Land Commission	106,000,000	-	103,460,000	-	157,000,000	-	175,000,000	-
2031 Independent Electoral and Boundaries Commission	77,000,000	-	24,320,000	-	42,990,000	-	59,130,000	-
2043 Parliamentary Joint Services	1,565,000,000	-	-	-	-	-	-	-
2071 Public Service Commission	45,300,000	-	45,300,000	-	59,400,000	-	66,200,000	-
2091 Teachers Service Commission	87,000,000	1,115,000,000	77,000,000	395,329,000	46,000,000	195,000,000	46,000,000	195,000,000
2111 Auditor General	300,000,000	15,000,000	300,000,000	55,000,000	393,200,000	55,000,000	438,700,000	55,000,000
2141 National Gender and Equality Commission	-	4,680,700	-	10,000,000	-	-	-	-
TOTAL FOR VOTE DAdministrative	472,423,884,837	310,795,812,456	446,563,474,400	277,815,155,902	561,656,211,303	345,276,963,572	601,889,379,430	335,241,103,332

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1011 Executive Office of the President

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1011101000 General Works at the Cabinet Affairs Office.	270,300,000	-	14,300,000	-	-	-	-	-
1011101001 Refurbishment of Buildings at Harambee House Main	59,300,000	-	14,300,000	-	-	-	-	-
1011101003 Other Infrastructure and Civil Works	211,000,000	-	-	-	-	-	-	-
1011101100 National Fund for the Disabled of Kenya.	-	-	180,000,000	-	200,000,000	-	200,000,000	-
1011101101 Capital Transfers to the National Fund for the Disabled of Kenya	-	-	180,000,000	-	200,000,000	-	200,000,000	-
1011101800 Directorate of Resource Survey and Remote Sensing.	113,000,000	-	158,000,000	-	261,800,000	-	315,100,000	-
1011101801 Acquisition of Survey Equipment - LIDAR	113,000,000	-	158,000,000	-	261,800,000	-	315,100,000	-
1011104100 Modernization of Press & Refurbishment of Buildings at GP.	313,700,000	-	500,000,000	-	500,000,000	-	500,000,000	-
1011104101 Modernization of Press at GP	313,700,000	-	500,000,000	-	500,000,000	-	500,000,000	-
TOTAL FOR VOTE D1011 Executive Office of the President	697,000,000	-	852,300,000	-	961,800,000	-	1,015,100,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1012 Office of the Deputy President

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1012100100 General Works at the Office of the Deputy President.	400,400,000	-	300,400,000	-	370,000,000	-	416,100,000	-
1012100102 Refurbishment of Buildings at Karen	100,000,000	-	100,000,000	-	150,000,000	-	156,100,000	-
1012100103 Refurbishment of Buildings at the Former PC's Office - Mombasa	50,000,000	-	50,000,000	-	60,000,000	-	70,000,000	-
1012100104 Refurbishment of Buildings at Headquarters	100,400,000	-	150,400,000	-	160,000,000	-	190,000,000	-
1012100105 Construction of Cabinet Meeting Room	150,000,000	-	-	-	-	-	-	-
TOTAL FOR VOTE D1012 Office of the Deputy President	400,400,000	-	300,400,000	-	370,000,000	-	416,100,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100100 Security in Penal Facilities.	35,207,521	-	87,325,825	-	222,469,083	-	95,362,089	-
1023100105 Construction of perimeter wall Malindi	7,204,134	-	-	-	23,814,480	-	-	-
1023100108 Construction of perimeter wall Hindi	4,900,000	-	18,100,000	-	-	-	-	-
1023100109 Construction of perimeter wall Wajir	2,345,171	-	-	-	13,154,829	-	-	-
1023100111 Construction of perimeter walls Garissa	-	-	-	-	30,000,000	-	23,163,000	-
1023100113 Completion of Perimeter Wall at Eldoret Women Prison	10,050,818	-	-	-	8,949,182	-	-	-
1023100114 Completion of Gate Lodge at Garissa Medium Prison	-	-	-	-	13,600,000	-	-	-
1023100116 Completion Gate Lodge (Duty Office, Documentation) at Kehancha Prison	1,487,008	-	-	-	2,612,992	-	-	-
1023100117 Completion of Main Gate at Kerugoya Prison	-	-	-	-	8,000,000	-	12,000,000	-
1023100118 Completion of phase 1 Perimeter Wall at Kilifi Prison	3,702,068	-	8,841,751	-	-	-	-	-
1023100119 Completion of Perimeter walls Machakos Women Prison	-	-	-	-	6,100,000	-	-	-
1023100122 Completion of Gate Lodge, Armoury & Duty Office at Nyeri Medium Prison	-	-	3,925,000	-	-	-	-	-
1023100123 Completion of Main Gate/Gate Lodge & Armoury at Rumuruti Prison	-	-	2,600,000	-	-	-	-	-
1023100124 Construction of phase 1 Perimeter Fence Shimo Borstal Institution	-	-	-	-	10,580,000	-	-	-
1023100125 Construction of Perimeter wall Shimo Medium Prison	-	-	11,720,000	-	-	-	-	-
1023100128 Construction Of Watch towers and main gate at Bomet Prison	-	-	980,000	-	-	-	-	-
1023100129 Construction of phase 1 perimeter Wall Busia Prison	-	-	16,490,000	-	-	-	-	-
1023100132 Construction of elevated watch towers at Kapsabet Prison	-	-	-	-	1,600,000	-	-	-
1023100135 Construction of perimeter walls Marsabit Prison	-	-	3,500,000	-	8,200,000	-	-	-
1023100138 Construction of perimeter Wall, Gate & Gate Lodge at Voi Prison	-	-	-	-	4,100,000	-	-	-
1023100139 Construction of perimeter Wall Nakuru Main Prison	-	-	-	-	19,339,385	-	24,361,727	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100144 Construction of a Perimeter wall at Kericho Medium Prison	-	-	-	-	7,256,403	-	3,973,745	-
1023100146 Construction of Perimeter Wall at Kiambu Prison	-	-	-	-	8,740,000	-	-	-
1023100147 Construction of horse stables at Kamiti Medium	-	-	-	-	4,000,000	-	-	-
1023100169 Construction of barrier gate at Rachuonyo prison	-	-	-	-	2,000,000	-	-	-
1023100170 Construction of security wall Muranga women prison	5,518,322	-	-	-	6,351,678	-	-	-
1023100171 Construction of gate lodge at Marimanti prison	-	-	2,966,570	-	-	-	-	-
1023100174 Construction of Perimeter wall at Ruiru prison	-	-	-	-	8,380,000	-	-	-
1023100175 Completion of Perimeter Wall at Manyani GK Prison	-	-	-	-	10,000,000	-	19,551,851	-
1023100176 Construction of perimeter wall at Athi River/Kitengela prison	-	-	-	-	22,482,356	-	12,311,766	-
1023100181 Completion of Guardroom at Rachuonyo prison	-	-	2,000,000	-	-	-	-	-
1023100185 Construction of storeyed wards & admin offices Meru main prison	-	-	7,900,000	-	-	-	-	-
1023100188 Construction of mixed block at Rachuonyo prison	-	-	-	-	-	-	-	-
1023100190 Completion of Prisoners ward at Kangeta prison	-	-	-	-	3,207,778	-	-	-
1023100192 Construction of a mix block at Muranga Women Prison	-	-	1,302,504	-	-	-	-	-
1023100196 Construction of reception block and armory at Nyandarua prison	-	-	2,500,000	-	-	-	-	-
1023100199 Completion of Administration Block at Thika Main Prison	-	-	4,500,000	-	-	-	-	-
1023100200 Construction of Penal Facilities - I.	50,575,153	-	27,021,326	-	95,619,369	-	74,104,609	-
1023100207 Construction of Prisoners wards Kilgoris Prison	-	-	4,130,000	-	-	-	-	-
1023100214 Completion of Borehole Nyahururu	-	-	3,093,695	-	-	-	-	-
1023100218 Drilling Of Boreholes Moyale	2,038,529	-	3,961,471	-	-	-	-	-
1023100226 Construction of new prison Loitoktok	-	-	-	-	28,000,000	-	-	-
1023100229 Construction of Dining hall Embu	2,430,140	-	-	-	-	-	-	-
1023100233 Construction of Dining hall Kisumu	-	-	1,250,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100241 Construction of Dining hall Narok	-	-	1,500,000	-	-	-	-	-
1023100246 Construction of Dining hall Thika	-	-	-	-	8,300,000	-	-	-
1023100258 Completion /Refurbishment of Wards in Kapenguria	-	-	2,500,000	-	-	-	-	-
1023100261 Construct of phase1 Hall, Offices & Ablution Block @ Regional Cmdr RV	-	-	-	-	6,620,462	-	-	-
1023100262 Refurbishment of Magereza House	34,995,391	-	5,000,000	-	20,000,000	-	54,104,609	-
1023100264 Construction Of New Prison at Thika Women	11,111,093	-	-	-	6,938,907	-	-	-
1023100265 Completion Of Prisoners Ward at Tambach Prison	-	-	-	-	6,900,000	-	20,000,000	-
1023100267 Refurbishment Of Hostels at Shimo Bi	-	-	1,000,000	-	-	-	-	-
1023100268 Completion Women Block at Makueni Prison	-	-	4,586,160	-	-	-	-	-
1023100295 Construction Of Guard Lounge With Offices Kamae Girls Bi	-	-	-	-	9,430,000	-	-	-
1023100296 Construct Guard Lounge, offices& Steel Gate @ YCTC & Juvenile Remand	-	-	-	-	9,430,000	-	-	-
1023100300 Irrigation and Modernization of Prison Farms.	-	-	-	-	10,500,000	-	-	-
1023100329 Construction of Prison Industry Embu Women Prison	-	-	-	-	10,500,000	-	-	-
1023100500 Prison Staff Housing.	-	-	17,061,208	-	44,276,136	-	-	-
1023100507 Construction of residential houses Garissa	-	-	1,000,000	-	-	-	-	-
1023100518 Construction of residential houses Kibos Main	-	-	-	-	6,900,000	-	-	-
1023100525 Construction of residential houses Kehancha	-	-	450,000	-	-	-	-	-
1023100526 Construction of residential houses Kakamega Main	-	-	-	-	1,000,000	-	-	-
1023100528 Construction of residential houses Bungoma	-	-	-	-	3,000,000	-	-	-
1023100544 Construction of residential houses Mwea	-	-	1,700,000	-	-	-	-	-
1023100549 Construction of residential houses Shimo Medium	-	-	3,000,000	-	-	-	-	-
1023100553 Construction of residential houses Malindi	-	-	340,000	-	-	-	-	-
1023100557 Construction of residential houses Wundanyi	-	-	-	-	2,000,000	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100562 Construction of residential houses Naivasha Main	-	-	-	-	2,200,000	-	-	-
1023100566 Construction of residential houses Eldoret Main	-	-	-	-	3,141,378	-	-	-
1023100570 Construction of 2 staff Houses Shikusa prison	-	-	3,000,000	-	-	-	-	-
1023100572 Construction of 2 staff houses at Migori women	-	-	1,800,000	-	-	-	-	-
1023100574 Construction of 2 staff houses at voi prison	-	-	1,371,208	-	-	-	-	-
1023100575 Construction of 2 staff houses at Rachuonyo prison	-	-	1,800,000	-	-	-	-	-
1023100578 Construction of 2staff houses at Embu Main	-	-	440,000	-	-	-	-	-
1023100579 Construction of 2 staff houses at wundanyi Women	-	-	-	-	2,000,000	-	-	-
1023100581 Construction of 2 staff houses at Narok Women	-	-	-	-	2,352,970	-	-	-
1023100583 Construction of 2 staff houses at Busia Women	-	-	-	-	3,350,000	-	-	-
1023100584 Construction of 2 staff houses at Naivasha Women	-	-	-	-	7,231,788	-	-	-
1023100587 Construction of 2 staff houses at Shimo B.I	-	-	-	-	1,700,000	-	-	-
1023100588 Completion Of Staff Houses at Nanyuki Prison	-	-	-	-	1,500,000	-	-	-
1023100593 Construction of a Storeyed Staff Houses Meru Main Prison	-	-	-	-	7,900,000	-	-	-
1023100598 Completion of Staff House at Migori main Prison	-	-	2,160,000	-	-	-	-	-
1023100700 Modernization of Penal Training Facilities.	-	-	2,000,000	-	205,451,759	-	363,636,046	-
1023100703 Construction of Classrooms Shimo Medium	-	-	1,000,000	-	-	-	-	-
1023100704 Construction of Classrooms Kangeta	-	-	1,000,000	-	-	-	-	-
1023100706 Construction of Classrooms Manyani	-	-	-	-	6,049,500	-	-	-
1023100715 Reconstruction of Recruits Barrack at PSTC Ruiru	-	-	-	-	199,402,259	-	363,636,046	-
1023100900 Probation Office accomodation.	50,267,244	-	52,944,350	-	127,648,578	-	197,792,109	-
1023100911 Githongo probation office	-	-	-	-	15,000,000	-	-	-
1023100912 Bungoma east (Webuye probation office)	-	-	-	-	14,000,000	-	13,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100914 Automation of probation services	50,267,244	-	28,567,482	-	60,000,000	-	141,665,274	-
1023100915 Construction of Residential Building(including hostels) at Makadara	-	-	14,376,868	-	3,648,578	-	-	-
1023100927 Construction of Probation office block at Homabay	-	-	-	-	10,000,000	-	10,126,835	-
1023100932 Construction of Probation office block at Teso	-	-	-	-	15,000,000	-	13,000,000	-
1023100938 Construction of Probation office block at Magunga (Sub county)	-	-	10,000,000	-	-	-	-	-
1023100939 Construction of Probation office block at Voi (Sub county)	-	-	-	-	10,000,000	-	20,000,000	-
1023101000 Acquisition of ICT applications and infrastructure set up.	-	-	7,000,000	-	30,000,000	-	35,125,266	-
1023101001 Acquisition of ICT applications and infrastructure set up	-	-	7,000,000	-	30,000,000	-	35,125,266	-
1023101100 Construction of Penal Facilities - II.	8,090,000	-	-	-	4,034,000	-	-	-
1023101101 Completion of mixed block at kericho medium prison	8,090,000	-	-	-	4,034,000	-	-	-
1023101200 Security in Penal Institutions.	27,883,590	-	2,000,000	-	182,584,813	-	236,263,849	-
1023101201 Construction of phase 2 perimeter wall at Shimo Maximum prison	-	-	-	-	50,000,000	-	50,000,000	-
1023101206 Construction of perimeter wall Langata Women Prison	-	-	-	-	21,840,000	-	78,160,000	-
1023101207 Completion of phase 1 Perimeter Wall at Kwale Prison	-	-	-	-	10,000,000	-	26,943,030	-
1023101208 Construction of Perimeter walls at Mandera Prison	27,883,590	-	-	-	-	-	-	-
1023101209 Completion of phase 2 Perimeter Fence Shimo Borstal Institution	-	-	-	-	3,672,500	-	-	-
1023101211 Construction of perimeter Fence Kilgoris Prison	-	-	-	-	15,938,244	-	11,160,819	-
1023101218 Construction of Septic tank at Migori main prison	-	-	-	-	12,000,000	-	-	-
1023101221 Construction of gate lodge at Kabarnet	-	-	-	-	26,000,000	-	-	-
1023101222 Completion of administration block at Murang'a main prison	-	-	-	-	3,134,069	-	-	-
1023101226 Acq.of 6 Elec. Scanners in Kamiti, Shimo, Manyani, Nyeri, NVS & KSM	-	-	-	-	20,000,000	-	20,000,000	-
1023101227 Acq. of Screening Machines in Shimo, Manyani , Kamiti, NRB and NVS	-	-	-	-	20,000,000	-	50,000,000	-
1023101230 Completion of administration block at Nyandarua main prison	-	-	2,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023101300 Construction of penal facilities.	16,600,000	-	25,651,282	-	184,819,420	-	95,296,603	-
1023101310 Construction of prisoners' ward at Mutomo	-	-	-	-	30,500,000	-	36,000,000	-
1023101312 Completion of prisoners' ward at Nyamira prison	7,400,000	-	-	-	27,600,000	-	-	-
1023101313 Completion of prisoners' ward at Vihiga	-	-	-	-	4,040,000	-	-	-
1023101318 Overhaul of prisoners wards, sewerage and kitchen at Kibos Prison	-	-	-	-	5,000,000	-	-	-
1023101320 Water Supply System overhaul at Kamiti Main Prison	-	-	-	-	35,203,397	-	39,796,603	-
1023101321 Construction of a Sewerage Treatment Unit at Naivasha Prison	-	-	-	-	15,000,000	-	15,000,000	-
1023101322 Drilling of borehole at Wajir prison	-	-	-	-	4,950,000	-	-	-
1023101324 Drilling and equipping of borehole at Kaloleni prison	-	-	8,480,000	-	-	-	-	-
1023101325 Drilling and equipping of borehole at Kehancha prison	-	-	-	-	11,880,000	-	-	-
1023101326 Construction of a Prisoner's Ablution Block at Jamhuri S.S	-	-	-	-	7,500,000	-	-	-
1023101327 Construction of a Sewerage System at Homa Bay Prison	-	-	3,333,600	-	-	-	-	-
1023101328 Construction of a Septic Tank at Kaloleni Prison	8,000,000	-	-	-	4,000,000	-	-	-
1023101329 Construction of a Septic Tank at Makueni Women Prison	1,200,000	-	-	-	5,300,000	-	-	-
1023101331 Completion of a water line at Kamiti medium Prison	-	-	-	-	4,500,000	-	4,500,000	-
1023101339 Construction of a Health Facility at Athi River(Kitengela)Prisons	-	-	-	-	16,000,000	-	-	-
1023101343 Construction of Quartermaster Stores Regional Commander North Eastern	-	-	-	-	10,000,000	-	-	-
1023101347 Completion of a Ration Store at Kakamega prisons	-	-	6,206,160	-	-	-	-	-
1023101350 Construction of Administration Block at Muranga Women	-	-	2,601,522	-	3,346,023	-	-	-
1023101350 Complete Borehole @ Kitui Prison,O'haul of NAIROBI WEST PRISON BOREHO	-	-	2,530,000	-	-	-	-	-
1023101352 Construction/Renova'n of Duty office,main store,Remand block-Kerugoya	-	-	2,500,000	-	-	-	-	-
1023101400 Revitalisation of Prison Farms.	-	-	-	-	125,933,541	-	254,111,883	-
1023101402 Acquisition of Tractors & Equipments	-	-	-	-	61,901,667	-	217,659,050	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023101403 Tea buying center at uruku prison	-	-	-	-	3,000,000	-	-	-
1023101404 Potatoes Seed Production Lab at Prisons & NYS Farm	-	-	-	-	23,127,167	-	19,162,833	-
1023101406 Irrigation reticulation system Nyeri medium	-	-	-	-	12,904,707	-	-	-
1023101407 Irrigation & Augmentation of domestic water syst. at Embu Main	-	-	-	-	25,000,000	-	17,290,000	-
1023101500 Modernization of Prisons Industries-BETA.	2,600,000	-	4,500,000	-	42,774,336	-	14,500,000	-
1023101505 Construction Of Prison Industry Workshop at Busia Prison	1,300,000	-	-	-	4,000,000	-	-	-
1023101509 Construction of Prison Industry Work Shop at Kabarnet Prison	-	-	-	-	8,000,000	-	-	-
1023101510 Construction of Prison Industry Work Shop at Rachuonyo Prison	1,300,000	-	-	-	4,000,000	-	4,000,000	-
1023101516 Construction of a Showroom at Nyeri Main	-	-	-	-	5,774,336	-	-	-
1023101517 Construction of of a workshop at Nanyuki Prison	-	-	4,500,000	-	21,000,000	-	10,500,000	-
1023101600 Complete Construction of Staff Houses.	13,900,000	-	13,034,940	-	40,000,000	-	112,315,240	-
1023101625 Construction of Staff Houses at Vihiga Prison	4,900,000	-	-	-	15,000,000	-	112,315,240	-
1023101628 Construction of staff houses at Nyamira Prison	-	-	-	-	25,000,000	-	-	-
1023101630 Completion of Staff Houses eldoret main (three blocks 4 units)	-	-	1,534,940	-	-	-	-	-
1023101631 Construction of 4 self contained staff housing units at Jamhuri ss	-	-	2,500,000	-	-	-	-	-
1023101633 Construction of 30 2 bedroom units @ Eldoret Main & 20 units @ Nakuru	9,000,000	-	9,000,000	-	-	-	-	-
1023101800 Aquisition of Prisons ICT & Telecommunication infrustructure.	74,530,401	-	20,000,000	-	789,529,339	-	693,069,236	-
1023101801 Prisons ICT applications and infrastructure set up	74,530,401	-	20,000,000	-	789,529,339	-	693,069,236	-
1023101900 Modernisation of Prison staff training facilities.	-	-	-	-	63,000,000	-	-	-
1023101901 Construction of perimeter wall Phase III (1,000 M) at PSTC	-	-	-	-	63,000,000	-	-	-
1023102000 Probation Hostels.	59,271,879	-	28,575,350	-	28,025,446	-	36,888,513	-
1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel	17,355,150	-	-	-	8,000,000	-	8,913,959	-
1023102003 Construction of workshops & kitchen at Nairobi Boys probation Hostel	11,988,501	-	10,000,000	-	10,025,446	-	11,974,554	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023102004 Comple. of constr. of Girls ward, Kitchen & facility at NKR Hostel	17,818,098	-	8,575,350	-	-	-	10,000,000	-
1023102005 Refurbishment of facilities at Shanzu boys Probation hostel	12,110,130	-	10,000,000	-	10,000,000	-	6,000,000	-
1023102100 Construction of Probation Office Blocks.	35,227,020	-	44,774,314	-	50,878,000	-	62,339,598	-
1023102101 Completion of Office Construction at Murang'a East	3,913,959	-	-	-	-	-	-	-
1023102104 Construction of Probation office block at Kandara(Sub county)	-	-	3,866,118	-	-	-	-	-
1023102106 Extension of offices and office equipping at Mumias	-	-	-	-	6,690,000	-	20,690,000	-
1023102109 Phase 2 project Perimeter wall at Bondo	-	-	-	-	17,188,000	-	31,298,657	-
1023102110 Construction of office block for the Probation offices at Kakamega	8,776,487	-	15,500,000	-	-	-	-	-
1023102111 Construction of office block and equipping at Vihiga	4,475,552	-	719,923	-	-	-	-	-
1023102113 Refurbishment and equipping of the HQs offices at Probation HQs	10,000,000	-	12,031,827	-	15,000,000	-	-	-
1023102114 Renovations of leaking roof and refurbishment works at Molo	-	-	3,000,000	-	-	-	-	-
1023102117 Refurbishment and equipping of the county office at Machakos	-	-	-	-	12,000,000	-	10,350,941	-
1023102118 Extension of office space for county and equipping at Nyamira	8,061,022	-	9,656,446	-	-	-	-	-
1023102800 Security In Penal Institutions - Continued.	44,359,383	-	22,719,792	-	46,989,810	-	2,001,750	-
1023102802 Completion of documentation and property store at Kangeta prison	-	-	-	-	7,500,000	-	-	-
1023102803 Drilling of borehole Marsabit Prison	12,829,983	-	-	-	-	-	-	-
1023102804 Completion of Ablution Block at Sotik Prison	-	-	1,008,000	-	-	-	-	-
1023102805 Outstanding works sewerage system at makueni prison	-	-	8,002,400	-	-	-	-	-
1023102807 Construction of kitchen at Embu Women Prisons	-	-	2,398,006	-	-	-	-	-
1023102808 Proposed Multipurpose Hall at Manyani GK Prison	1,000,000	-	-	-	2,000,000	-	2,001,750	-
1023102809 Construction of multipurpose hall & kitchen at Kericho women prison	-	-	-	-	25,000,000	-	-	-
1023102810 Completion of Kitchen Embu Main Prison	-	-	2,141,590	-	-	-	-	-
1023102812 Completion of kitchen/dining hall at Busia women	-	-	-	-	4,035,230	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023102814 Construction of prisoners multipurpose hall at Kibos maximum prison	-	-	-	-	3,600,000	-	-	-
1023102815 Construction of laboratory at Naivasha max. prison	-	-	-	-	1,554,580	-	-	-
1023102816 Construction of two Classrooms at Kamae	-	-	-	-	3,300,000	-	-	-
1023102818 Sports Residential Camp regional commander central Facility(Nyeri)	-	-	962,850	-	-	-	-	-
1023102821 Overhaul of Sewerage System at Kibos GK Prison	30,529,400	-	8,206,946	-	-	-	-	-
1023102900 Completion of Stalled Projects.	12,985,332	-	14,992,500	-	58,589,558	-	-	-
1023102901 Construction of six one bedroomed staff houses Manyani GK Prison	1,000,000	-	-	-	3,700,000	-	-	-
1023102902 Construction of Armoury, Security Office & Guard Room Block Voi GK Pr	1,200,000	-	-	-	3,049,238	-	-	-
1023102903 Construction of a kitchen block Mombasa (King'orani) Remand GK Prison	-	-	-	-	3,300,000	-	-	-
1023102904 Construction of radio & guard room Taveta GK Prison	-	-	283,000	-	-	-	-	-
1023102907 Construction of a perimter fence Maranjau Prison	-	-	-	-	15,200,000	-	-	-
1023102908 Construction of two (2) staff houses Maranjau Prison	-	-	1,135,700	-	-	-	-	-
1023102910 Construction of water tank Shikusa BI	-	-	-	-	3,800,000	-	-	-
1023102913 Construction of a Septic Tank Kwale Prison	-	-	300,000	-	-	-	-	-
1023102914 Construction of two bedroomed units staff houses Shimo medium Prison	-	-	2,071,700	-	-	-	-	-
1023102915 Construction of 4 unit RRI staff house Taveta GK Prison	-	-	942,100	-	-	-	-	-
1023102916 Construction of Prison Ward Kisumu Meduim	-	-	210,000	-	-	-	-	-
1023102917 Construction of Eight unit segregation block Shimo Borstal	-	-	-	-	1,000,000	-	-	-
1023102918 Construction of a Dinning, Kitchen Area & Cold Room Shimo Borstal	1,500,000	-	-	-	3,000,000	-	-	-
1023102919 Construction of a Perimeter Wall at Taveta GK Prison	-	-	2,800,000	-	-	-	-	-
1023102922 Construction of Dining hall Kitale main Prison	-	-	2,750,000	-	-	-	-	-
1023102923 Construction of classroom Kitale main Prison	-	-	600,000	-	-	-	-	-
1023102924 Construction of Prisoners Bathroom and toilet Kitale main Prison	-	-	700,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023102925 Construction of 10 units of Staff Houses Kitale main Prison	-	-	1,400,000	-	-	-	-	-
1023102926 Construction of Staff houses Kitale medium Prison	-	-	-	-	5,000,000	-	-	-
1023102929 Construction of dining Eldoret main prison	4,773,552	-	-	-	6,900,000	-	-	-
1023102930 Construction of security perimeter wall Naivasha medium	2,200,000	-	-	-	4,512,100	-	-	-
1023102932 Construction of perimeter wall at Shimo women	2,311,780	-	-	-	9,128,220	-	-	-
1023102939 Construction of Prisoners Wards Kisii Main Prison	-	-	1,800,000	-	-	-	-	-
1023103000 Maximum Security Level Facility.	-	-	-	-	67,709,255	-	67,571,208	-
1023103001 Maximum Security Level Facility	-	-	-	-	67,709,255	-	67,571,208	-
1023103200 Refurbishment of Kibera Probation Office.	-	-	-	-	5,914,690	-	-	-
1023103201 Refurbishment of Kibera Probation Office	-	-	-	-	5,914,690	-	-	-
1023103300 Perimeter Wall, Watch Towers & Gate Lodge.	27,468,014	-	-	-	62,812,968	-	-	-
1023103307 Construction Of Perimeter Fence Isiolo Prison	27,468,014	-	-	-	17,500,000	-	-	-
1023103311 Construction Of Boundary Wall At Siaya Prison	-	-	-	-	18,119,328	-	-	-
1023103335 Construction Of Main Gate And Gate Lodge At Kangeta	-	-	-	-	1,193,640	-	-	-
1023103343 Construction Of Gate Lodge/Barrier Gate At Tambach Prison	-	-	-	-	26,000,000	-	-	-
1023103400 Prisoners Wards.	6,928,504	-	781,496	-	-	-	-	-
1023103414 Construction Of Prisoners Ward At Maralal Prison	6,928,504	-	781,496	-	-	-	-	-
1023103500 Administration Blocks.	5,425,526	-	1,574,474	-	6,000,000	-	20,300,000	-
1023103501 Construction Of Administration Block At Regional Commander Nyanza	-	-	-	-	6,000,000	-	20,300,000	-
1023103510 Construction Of Septic Tank Kapenguria Prison	5,425,526	-	1,574,474	-	-	-	-	-
1023103600 Borehole/Water Supply System/ Sewerage.	6,970,695	-	-	-	33,241,900	-	3,000,000	-
1023103602 Construction Of Septic Tank At Busia Prison	-	-	-	-	-	-	-	-
1023103604 Drilling And Equipping Borehole At Nairobi Remand	-	-	-	-	11,034,954	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023103606 Construction Sewer Line For Muranga Women Prison	-	-	-	-	1,547,846	-	-	-
1023103608 Construction Of Abolution Block Busia Prison Staff	-	-	-	-	2,659,100	-	-	-
1023103609 Construction Of Septic Tank Lodwar Prison	6,970,695	-	-	-	7,000,000	-	-	-
1023103611 Drilling Of Borehole Loitoktok Prison	-	-	-	-	4,000,000	-	3,000,000	-
1023103612 Construction Of Sewerage System At Mandera Prison	-	-	-	-	7,000,000	-	-	-
1023103700 Kitchens.	-	-	-	-	-	-	-	-
1023103710 Construction Of Ratio Store At Kisumu Medium Prison	-	-	-	-	-	-	-	-
1023103900 Strengthening the Prison and Probation Services, Phase II in Kenya.	-	-	-	-	10,647,999	-	229,352,001	-
1023103901 Strengthening the Prison and Probation Services, Phase II in Kenya	-	-	-	-	10,647,999	-	229,352,001	-
1023104000 Construction of Magereza Level 4 Referral Hospital-BETA.	216,709,738	-	451,068,143	-	-	-	-	-
1023104001 Construction of Magereza Level 4 Referral Hospital	216,709,738	-	451,068,143	-	-	-	-	-
TOTAL FOR VOTE D1023 State Department for Correctional Services	695,000,000	-	823,025,000	-	2,539,450,000	-	2,593,030,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1024 State Department for Immigration and Citizen Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.	20,000,000	-	20,000,000	-	29,161,819	-	25,875,000	-
1024100301 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	20,000,000	-	20,000,000	-	29,161,819	-	25,875,000	-
1024100500 Completion of Construction of Civil Registration Services Registrie.	20,000,000	-	15,100,000	-	23,000,000	-	25,875,000	-
1024100501 Completion of Construction of Civil Registration Services Registries	20,000,000	-	15,100,000	-	23,000,000	-	25,875,000	-
1024101000 Supplies for ID cards materials-BETA.	980,000,000	-	1,375,000,000	-	1,615,000,000	-	1,715,250,000	-
1024101001 Supplies for ID cards materials	980,000,000	-	1,375,000,000	-	1,615,000,000	-	1,715,250,000	-
1024101100 Construction of National Registration Registries.	25,000,000	-	28,900,000	-	51,750,000	-	58,218,750	-
1024101101 Construction of National Registration Registries	25,000,000	-	28,900,000	-	51,750,000	-	58,218,750	-
1024101200 IPRS Upgrade and Roll-out-BETA.	120,000,000	-	280,000,000	-	417,000,000	-	471,625,000	-
1024101201 IPRS Upgrade and Roll-out	120,000,000	-	280,000,000	-	417,000,000	-	471,625,000	-
1024101700 Maintenance and refurbishment of office accommodation at Nyayo House.	5,000,000	-	90,000,000	-	376,300,000	-	439,587,500	-
1024101701 Maintenance and refurbishment of office accommodation at Nyayo House	5,000,000	-	90,000,000	-	376,300,000	-	439,587,500	-
1024102000 Supplies for Passport Production.	377,500,000	-	367,500,000	-	381,000,000	-	185,437,500	-
1024102001 Supplies for Passport Production	377,500,000	-	367,500,000	-	381,000,000	-	185,437,500	-
1024102200 Construction of border points.	-	-	5,000,000	-	12,111,819	-	12,013,990	-
1024102201 Construction of border points	-	-	5,000,000	-	12,111,819	-	12,013,990	-
1024102400 Maintenance of passport system (both Hardware, software and licenses.	240,000,000	-	270,000,000	-	319,000,000	-	78,125,000	-
1024102401 Maintenance of passport system (both Hardware, software and licenses	240,000,000	-	270,000,000	-	319,000,000	-	78,125,000	-
1024102800 Purchase of e-Passport books.	1,470,000,000	-	1,582,000,000	-	1,707,089,992	-	2,391,442,500	-
1024102801 Purchase of e-Passport books	1,470,000,000	-	1,582,000,000	-	1,707,089,992	-	2,391,442,500	-
1024103100 National Integrated Identity Management System-BETA.	10,000,000	-	80,000,000	-	260,000,000	-	240,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1024 State Department for Immigration and Citizen Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1024103101 National Integrated Identity Management System	10,000,000	-	80,000,000	-	260,000,000	-	240,000,000	-
1024103200 Digitization of Immigration Records.	-	-	100,000,000	-	115,000,000	-	129,375,000	-
1024103201 Digitization of Immigration Records	-	-	100,000,000	-	115,000,000	-	129,375,000	-
1024103300 e-Citizen Services-BETA.	182,500,000	-	305,500,000	-	395,500,000	-	412,750,000	-
1024103301 e-Citizen Services	182,500,000	-	305,500,000	-	395,500,000	-	412,750,000	-
1024103400 Unique Personal Identifier Project-BETA.	35,000,000	-	330,000,000	-	544,926,370	-	675,086,010	-
1024103401 Unique Personal Identifier Project	35,000,000	-	330,000,000	-	544,926,370	-	675,086,010	-
1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA.	5,000,000	-	5,000,000	-	5,750,000	-	6,468,750	-
1024103501 Provision of Facial Recognition and Behaviour Detection Solution	5,000,000	-	5,000,000	-	5,750,000	-	6,468,750	-
1024103600 Improvement of Civil Registration System-BETA.	-	7,000,000	-	7,000,000	-	-	-	-
1024103601 Improvement of Civil Registration System	-	7,000,000	-	7,000,000	-	-	-	-
TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services	3,490,000,000	7,000,000	4,854,000,000	7,000,000	6,252,590,000	-	6,867,130,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1025 National Police Service

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1025100100 Police Modernization Programme-BETA.	500,000,000	-	464,990,783	-	1,502,050,000	-	1,502,050,000	-
1025100101 Police Modernization Programme	500,000,000	-	434,990,783	-	500,000,000	-	500,000,000	-
1025100104 Construction of the National Police Service Hospital	-	-	30,000,000	-	948,000,000	-	948,000,000	-
1025100105 Construction & Equipping of NPS University College	-	-	-	-	54,050,000	-	54,050,000	-
1025100200 Constructions Police stations and Police Housing for the Kenya Polic.	121,571,778	-	156,158,452	-	45,100,000	-	43,104,530	-
1025100212 Construction of Admin Block & 12 No Type E flats at Laisamis P/Statio	-	-	28,658,748	-	-	-	-	-
1025100217 Construction of Flats, Admin block at Chemolingot Police Station-B	-	-	18,859,357	-	-	-	-	-
1025100220 Construction of admin Block at Ugunja Police Station-Siaya	-	-	46,895,945	-	-	-	-	-
1025100221 Erection and Completion of block of flats at Ugunja police S	-	-	10,156,061	-	-	-	-	-
1025100223 Erection of 1No block of 12 No type E flats at Kagaa Police	13,000,000	-	-	-	-	-	-	-
1025100228 Construction of 12No. type E flats plus 1No. Admin block at	37,140,000	-	-	-	-	-	-	-
1025100229 Completion of Police Houses at Kamukunji, Pangani and Central Police	6,385,391	-	12,200,237	-	-	-	-	-
1025100231 Expansion of training colleges (KPC, KPSC- Loresho, Marine Training s	-	-	16,187,858	-	10,100,000	-	13,104,530	-
1025100232 Repairs & Refurbishments of 290 no. existing Police Stations Countryw	6,672,274	-	8,267,727	-	10,000,000	-	10,000,000	-
1025100237 Acquiring of training ground for KPC in laikipia county (Mgogodo)	-	-	-	-	10,000,000	-	10,000,000	-
1025100239 Refurbishment of Vigilance House	10,000,000	-	-	-	-	-	-	-
1025100240 Proposed construction of Modern Police Station at Nyamache Police Sta	-	-	-	-	5,000,000	-	-	-
1025100244 Construction of 12 No. housing type E flats in Karatina	-	-	14,932,519	-	-	-	-	-
1025100245 Construction of standard police station and 12 staff houses in Buna	37,374,113	-	-	-	-	-	-	-
1025100272 Proposed construction of Modern Police Station at Dukana - Marsabit	-	-	-	-	5,000,000	-	5,000,000	-
1025100283 Proposed construction of additional 5 levels Annex building KPS HQS	-	-	-	-	5,000,000	-	5,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1025 National Police Service

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1025100299 Construction of Himaki Police Station	11,000,000	-	-	-	-	-	-	-
1025100300 Construction of Police stations & Housing for Administration Police.	72,622,628	-	89,939,064	-	370,000,000	-	685,000,000	-
1025100301 Construction of warehouse at APTC Embakasi (Final payment)	-	-	-	-	20,000,000	-	30,000,000	-
1025100303 Expansion of APTC -Embakasi	72,622,628	-	64,377,372	-	50,000,000	-	50,000,000	-
1025100325 Construction of Administration block at RDU-Base Camp Embakasi	-	-	-	-	20,000,000	-	20,000,000	-
1025100342 Construction of AP Camps	-	-	25,561,692	-	10,000,000	-	15,000,000	-
1025100344 Fencing of AP Camp	-	-	-	-	70,000,000	-	170,000,000	-
1025100345 Construction of AP Residential houses	-	-	-	-	15,000,000	-	20,000,000	-
1025100354 Construction of Low Level Reserve Tank at APSSC Emali	-	-	-	-	15,000,000	-	-	-
1025100355 Construction of Perimeter Wall at APSSC Emali	-	-	-	-	40,000,000	-	50,000,000	-
1025100361 Expansion of National Police Service Border Police Training Campus	-	-	-	-	20,000,000	-	170,000,000	-
1025100362 Expansion of Critical Infrastructure Prevention Unit (CIPU) HQ	-	-	-	-	40,000,000	-	80,000,000	-
1025100364 Refurbishment of of AP Special Stock Theft Prevention Unit HQ	-	-	-	-	70,000,000	-	80,000,000	-
1025100400 Construction & Modernization of national Forensic Facilities-BETA.	856,000,000	-	918,374,242	-	1,194,500,000	-	1,194,500,000	-
1025100402 Equipping the Forensic Lab	350,000,000	-	300,000,000	-	528,100,000	-	528,100,000	-
1025100407 Upgrade and Expansion of APFIS	306,000,000	-	518,374,242	-	566,400,000	-	566,400,000	-
1025100408 Maintenance of Systems	200,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1025100500 Constructions Police stations and Police Housing for the DCI.	37,434,344	-	44,382,044	-	44,718,698	-	44,718,698	-
1025100510 Refurbishing of DCI training school	37,434,344	-	44,382,044	-	44,718,698	-	44,718,698	-
1025100600 Construction of Police stations, Housing & other facilities for GSU.	66,281,250	-	71,875,415	-	372,221,302	-	419,256,772	-
1025100602 Installation of low and high level water tanks at GSU Chepchoina Cam	-	-	-	-	5,162,784	-	5,000,000	-
1025100603 Proposed constructions of barracks, classrooms and staff houses at GS	36,883,267	-	16,669,838	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1025 National Police Service

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1025100604 Proposed constructions of barracks, classrooms and staff houses at GS	-	-	-	-	20,000,000	-	14,000,000	-
1025100607 Construction of a cold room at NPS College - Magadi Field Campus	-	-	-	-	5,000,000	-	5,000,000	-
1025100610 Comprehensive refurbishment of residential houses and sewerage at GSU	11,601,237	-	-	-	-	-	-	-
1025100611 Construction of Masonry perimeter wall at GSU Headquarters main camp	-	-	-	-	5,000,000	-	5,000,000	-
1025100612 Construction of 6No. watch towers at GSU main camp and drive in camp	-	-	-	-	5,000,000	-	3,000,000	-
1025100613 Rehabilitation of residential houses at Millennium Qtrs NPS College E	-	-	11,238,725	-	12,058,518	-	8,000,000	-
1025100614 Renovation of Residential houses at GSU Drive -In Camp	-	-	-	-	20,000,000	-	10,000,000	-
1025100615 Construction of a warehouse at GSU Headquarters	-	-	-	-	10,000,000	-	10,000,000	-
1025100616 Construction of a modern kitchen and Dining Hall.	-	-	-	-	10,000,000	-	20,000,000	-
1025100617 Construction of a block of flats for 60 senior officers (facilitator	-	-	-	-	10,000,000	-	10,000,000	-
1025100619 Construction of a standard computer lab NPS College Embakasi B Campus	-	-	-	-	20,000,000	-	10,000,000	-
1025100620 Upgrading of existing shooting range & construction of new one at NPS	-	-	-	-	20,000,000	-	10,000,000	-
1025100622 Re-carpeting of internal roads at GSU Recce Camp	-	-	-	-	5,000,000	-	5,000,000	-
1025100623 Construction of underground bulk fuel storage tanks at GSU Mackinon	12,008,268	-	-	-	-	-	-	-
1025100624 Rehabilitation of residential houses at GSU Kibera Camp	-	-	-	-	20,000,000	-	20,000,000	-
1025100625 Paint Works to staff quarters at NPS College - Embakasi B Campus	5,788,478	-	25,000,000	-	-	-	-	-
1025100626 Construction of ablution block at GSU Recce Camp	-	-	-	-	10,000,000	-	5,000,000	-
1025100627 Construction of Staff quarters at NPS College - Magadi Field Campus	-	-	-	-	20,000,000	-	25,000,000	-
1025100628 Paint works to residential houses (Phase II) at GSU Headquarters Main	-	-	18,966,852	-	20,000,000	-	12,798,000	-
1025100629 Construction of fly over from Drive In to Main Camp at GSU Headquarte	-	-	-	-	20,000,000	-	20,000,000	-
1025100631 Re-carpeting of internal roads and workshop yard at GSU headquarters	-	-	-	-	30,000,000	-	80,458,772	-
1025100632 Drilling and equipping of a borehole at GSU Chepchoina camp-Trans-Nzo	-	-	-	-	20,000,000	-	41,000,000	-
1025100636 Construction of modern kitchen & dining hall at NPS College Embakasi	-	-	-	-	10,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1025 National Police Service

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1025100637 Construction of masonry wall GSU Hqs on Thika Rd	-	-	-	-	5,000,000	-	5,000,000	-
1025100638 Construction of Modern admin block at NPS College Magadi Field Campus	-	-	-	-	10,000,000	-	5,000,000	-
1025100639 Recarpeting of Parade grounds - NPS College Magadi Field Campus	-	-	-	-	20,000,000	-	50,000,000	-
1025100640 Construction of perimeter fence for GSU headquarters, Muthaiga North	-	-	-	-	5,000,000	-	5,000,000	-
1025100641 Construction of Armoury at NPS College, Magadi Field Campus	-	-	-	-	10,000,000	-	10,000,000	-
1025100643 Erection of Perimeter wall at NPS College Embakasi B Campus (PhaseII)	-	-	-	-	15,000,000	-	5,000,000	-
1025100644 Erection of masonry perimeter wall at GSU Recce camp Ruiru	-	-	-	-	10,000,000	-	10,000,000	-
1025100800 Construction & Operationalization of Police Stations and Posts-BETA.	-	-	-	-	20,000,000	-	-	-
1025100801 Ngarariga Police Station	-	-	-	-	10,000,000	-	-	-
1025100802 Ngecha Police Station	-	-	-	-	10,000,000	-	-	-
TOTAL FOR VOTE D1025 National Police Service	1,653,910,000	-	1,745,720,000	-	3,548,590,000	-	3,888,630,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1026 State Department for Internal Security & National Administration

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1026100900 Construction of Regional, County and Sub County offices.	257,000,000	-	337,000,000	-	590,000,000	-	590,000,000	-
1026100912 Tigania West	-	-	6,000,000	-	-	-	-	-
1026100916 Taita Taveta County	-	-	10,000,000	-	-	-	-	-
1026100931 Marakwet West	-	-	5,000,000	-	-	-	-	-
1026100957 Kikuyu sub county offices	10,000,000	-	10,000,000	-	-	-	-	-
1026100961 Kyuso sub- county headquarters.	-	-	10,000,000	-	-	-	-	-
1026100971 Construction of Sub-County Headquarters	157,000,000	-	268,000,000	-	500,000,000	-	500,000,000	-
1026100972 Construction of Matungu DCC'S office	-	-	-	-	-	-	30,000,000	-
1026100973 Construction of Konoin DCC'S office	-	-	-	-	-	-	30,000,000	-
1026100974 Construction of Chalbi DCC'S office	-	-	-	-	-	-	30,000,000	-
1026100978 Construction of Pokot Central DCC's office	-	-	-	-	45,000,000	-	-	-
1026100979 Construction of Kieni East DCC's office	-	-	-	-	45,000,000	-	-	-
1026100993 Construction of The DCC's Office - Chusumei	-	-	8,000,000	-	-	-	-	-
1026100994 Navakholo DCC's Office	-	-	10,000,000	-	-	-	-	-
1026100995 Naivasha DCC's Office	10,000,000	-	10,000,000	-	-	-	-	-
1026100996 Akachiu Sub County Office	20,000,000	-	-	-	-	-	-	-
1026100997 Baringo North Subcounty Offices	20,000,000	-	-	-	-	-	-	-
1026100998 Eldas South Sub County Office	20,000,000	-	-	-	-	-	-	-
1026100999 Gathanje Sub County DCC Office Block	20,000,000	-	-	-	-	-	-	-
1026101000 Refurbishment of 290 sub county offices.	221,220,000	-	150,460,000	-	500,000,000	-	500,000,000	-
1026101017 Equipping of the complete DCC's offices	-	-	-	-	50,000,000	-	50,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1026 State Department for Internal Security & National Administration

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1026101018 Refurbishment of Harambee hse	24,220,000	-	25,000,000	-	50,000,000	-	50,000,000	-
1026101019 Expansion of Kenya School of Adventure and Leadership	27,000,000	-	45,460,000	-	50,000,000	-	50,000,000	-
1026101020 Security Roads and Airstrips	160,000,000	-	55,000,000	-	300,000,000	-	300,000,000	-
1026101023 Refurbishment of Regional and County field administration offices	10,000,000	-	25,000,000	-	50,000,000	-	50,000,000	-
1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P.	20,000,000	-	25,800,000	-	-	-	40,000,000	-
1026101102 Narok North-Construction of Sub County Headquarters	-	-	-	-	-	-	40,000,000	-
1026101106 Kilifi South	10,000,000	-	-	-	-	-	-	-
1026101124 Kipkomo	-	-	4,000,000	-	-	-	-	-
1026101125 Tigania Central	-	-	10,000,000	-	-	-	-	-
1026101128 Kabete	-	-	4,800,000	-	-	-	-	-
1026101135 Rangwe	10,000,000	-	7,000,000	-	-	-	-	-
1026103800 National Secure Communication and Surveillance System.	-	-	-	-	500,000,000	-	500,000,000	-
1026103801 National Secure Communication and Surveillance System	-	-	-	-	500,000,000	-	500,000,000	-
1026103900 National Government Administration.	-	-	-	-	30,000,000	-	71,409,074	-
1026103904 Construction of Lamu East DCC's Office	-	-	-	-	-	-	30,000,000	-
1026103905 Construction of Tharaka North DCC's Office	-	-	-	-	30,000,000	-	10,000,000	-
1026103907 Construction of Keiyo South DCC's Office	-	-	-	-	-	-	31,409,074	-
1026104200 Construction & Refurbishment of County Commissioners Premises.	-	-	7,000,000	-	-	-	-	-
1026104201 Construction of DCCs Office - Kwanza	-	-	7,000,000	-	-	-	-	-
1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa.	-	-	20,000,000	-	50,000,000	-	50,000,000	-
1026106001 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa	-	-	20,000,000	-	50,000,000	-	50,000,000	-
1026106300 Kenya Coast Guard Services-BETA.	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1026 State Department for Internal Security & National Administration

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1026106301 Equipping of Kenya Coast Guard Services	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1026106500 Cyber Crime.	-	-	-	-	100,000,000	-	100,000,000	-
1026106501 Cyber Crime	-	-	-	-	100,000,000	-	100,000,000	-
1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA.	66,000,000	-	65,000,000	-	100,000,000	-	150,000,000	-
1026107301 Construction of Miritini Treatment and Rehabilitation Center	66,000,000	-	65,000,000	-	100,000,000	-	150,000,000	-
1026107500 Transcending Foundations of Peace & Security for Sustain. Devpt.	5,000,000	-	-	-	-	-	-	-
1026107501 Transcending Foundations of Peace & Security for Sustain. Devpt	5,000,000	-	-	-	-	-	-	-
1026108700 Construction of NGA Offices.	-	-	10,030,000	-	238,040,000	-	396,740,926	-
1026108701 Laikipia County Commissioner'S Office	-	-	-	-	38,710,000	-	24,771,000	-
1026108705 Igembe South Sub County Office	-	-	10,030,000	-	-	-	-	-
1026108706 Thika West Sub County Office	-	-	-	-	-	-	29,550,129	-
1026108709 Dadaab Sub County Office	-	-	-	-	-	-	30,000,000	-
1026108710 Nambale Sub County Office	-	-	-	-	-	-	30,000,000	-
1026108715 Mutomo DCC's Office	-	-	-	-	-	-	30,000,000	-
1026108716 Ikutha DCC's Office	-	-	-	-	-	-	30,000,000	-
1026108717 Ithanga/ Kakuzi DCC's Office	-	-	-	-	-	-	30,000,000	-
1026108718 Kitui CC's Office	-	-	-	-	30,000,000	-	30,000,000	-
1026108719 Machakos CC's Office	-	-	-	-	-	-	50,000,000	-
1026108720 Busia DCC's Office	-	-	-	-	30,000,000	-	19,000,659	-
1026108721 Kotulo DCC's Office	-	-	-	-	30,000,000	-	13,419,138	-
1026108722 Magairini DCC's Office	-	-	-	-	30,227,923	-	-	-
1026108723 Kisii CC's Office	-	-	-	-	10,000,000	-	35,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1026 State Department for Internal Security & National Administration

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1026108724 Muranga CC's Office	-	-	-	-	10,000,000	-	35,000,000	-
1026108725 Kandara Sub County Headquarters	-	-	-	-	30,000,000	-	10,000,000	-
1026108726 Thagicu DCC's Office	-	-	-	-	29,102,077	-	-	-
1026108900 Refurbishment of Sub County Field Administration Offices.	-	-	25,000,000	-	55,000,000	-	55,000,000	-
1026108901 Refurbishment of Sub County Field Administration Offices	-	-	25,000,000	-	55,000,000	-	55,000,000	-
1026109300 Construction and Operationalization of Sub-county Offices.	200,000,000	-	-	-	-	-	-	-
1026109303 Construction of ACC Office at Kasei Ombolion (Kacheliba Constituency)	20,000,000	-	-	-	-	-	-	-
1026109304 Construction of ACC Office at Mugoiri (Kahuro Sub County)	15,000,000	-	-	-	-	-	-	-
1026109305 Construction of ACC Office at Sihay Divison (Ugenya Constituency)	15,000,000	-	-	-	-	-	-	-
1026109306 Construction of Mumbuini Divisional Office at Migwani Sub County	30,000,000	-	-	-	-	-	-	-
1026109307 Construction of Township ACC office (Murang'a East Sub County)	15,000,000	-	-	-	-	-	-	-
1026109308 Construction of Various Sub County Offices across the Country	105,000,000	-	-	-	-	-	-	-
1026109400 Construction of Administration Units.	-	-	5,000,000	-	-	-	-	-
1026109402 Ndeiya	-	-	5,000,000	-	-	-	-	-
1026109500 Construction of Gathanje Sub-County DCC Office - Ngano.	20,000,000	-	-	-	-	-	-	-
1026109501 Construction of Gathanje Sub-County DCC Office - Ngano	20,000,000	-	-	-	-	-	-	-
1026109600 Construction of the Deputy County Commissioner's Complex.	10,000,000	-	-	-	-	-	-	-
1026109601 Construction of the Deputy County Commissioner's Complex	10,000,000	-	-	-	-	-	-	-
1026109700 Construction of Sub-County Offices.	70,000,000	-	-	-	-	-	-	-
1026109701 Malaso Division ACC, Chief's Offices, Latrines & Furniture	15,000,000	-	-	-	-	-	-	-
1026109702 Loroki Division ACC Offices, Latrines & Furniture	10,000,000	-	-	-	-	-	-	-
1026109703 Sirata Chief's Office, Latrines & Furniture	2,500,000	-	-	-	-	-	-	-
1026109704 Longewan Chief's Office, Latrines & Furniture	2,500,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1026 State Department for Internal Security & National Administration

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1026109799 Other Sub-County Offices	40,000,000	-	-	-	-	-	-	-
1026109800 National Police Service Modernization Project.	6,500,000,000	-	6,500,000,000	-	6,500,000,000	-	6,500,000,000	-
1026109801 National Police Service Modernization Project	6,500,000,000	-	6,500,000,000	-	6,500,000,000	-	6,500,000,000	-
1026109900 Construction of Regional, County and Sub County offices II.	100,000,000	-	-	-	-	-	-	-
1026109901 Ijara Sub County DCC's Office	20,000,000	-	-	-	-	-	-	-
1026109902 Kuno Sub County Office - Balambala	20,000,000	-	-	-	-	-	-	-
1026109903 Marsabit North DCCs Office Block	20,000,000	-	-	-	-	-	-	-
1026109904 Sagante Sub County Staff Houses	20,000,000	-	-	-	-	-	-	-
1026109905 Gikindu Division Office	20,000,000	-	-	-	-	-	-	-
TOTAL FOR VOTE D1026 State Department for Internal Security & National Administration	7,479,220,000	-	7,155,290,000	-	8,673,040,000	-	8,963,150,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1032 State Department for Devolution

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1032105700 Consolidating Gains & Deepening Devolution in Kenya.	44,011,573	11,000,000	-	-	-	-	-	-
1032105701 Consolidating Gains & Deepening Devolution in Kenya	44,011,573	11,000,000	-	-	-	-	-	-
1032106100 Maarifa Centre for Knowledge Management Among Counties.	-	-	-	-	30,000,000	-	-	-
1032106101 Maarifa Centre for Knowledge Management Among Counties	-	-	-	-	30,000,000	-	-	-
1032106200 Market Shed at Kadongo.	988,427	-	-	-	-	-	-	-
1032106201 Market Shed at Kadongo	988,427	-	-	-	-	-	-	-
1032106300 Kenya Devolution Support Programme II (KDSP II).	-	-	87,000,000	2,566,000,000	198,100,000	9,000,000,000	254,400,000	10,000,000,000
1032106301 Kenya Devolution Support Programme II (KDSP II)	-	-	87,000,000	2,566,000,000	198,100,000	9,000,000,000	254,400,000	10,000,000,000
TOTAL FOR VOTE D1032 State Department for Devolution	45,000,000	11,000,000	87,000,000	2,566,000,000	228,100,000	9,000,000,000	254,400,000	10,000,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036100900 National Drought Emergency Fund (NDEF).	20,000,000	-	182,704,000	-	1,453,816,350	-	862,580,000	-
1036100901 National Drought Emergency Fund (NDEF)	20,000,000	-	182,704,000	-	1,453,816,350	-	862,580,000	-
1036101400 Kenya Social and Economic Inclusion Project-BETA.	-	156,000,000	-	151,000,000	-	217,750,000	-	593,000,000
1036101401 Kenya Social and Economic Inclusion Project	-	156,000,000	-	151,000,000	-	217,750,000	-	593,000,000
1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.	17,900,000	279,000,000	15,000,000	10,000,000	10,000,000	-	-	-
1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II	17,900,000	279,000,000	15,000,000	10,000,000	10,000,000	-	-	-
1036101700 Resilience and Sustainable Food Systems Programme-BETA.	28,610,000	117,000,000	10,500,000	166,130,000	-	-	-	-
1036101701 Resilience and Sustainable Food Systems Programme	28,610,000	117,000,000	10,500,000	166,130,000	-	-	-	-
1036101800 Kenya Development Response to Displacement Impact.	10,000,000	2,820,000,000	-	-	-	-	-	-
1036101801 Kenya Development Response to Displacement Impact	10,000,000	2,820,000,000	-	-	-	-	-	-
1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA.	6,000,000	60,000,000	17,500,000	44,020,000	18,000,000	-	23,000,000	-
1036102501 Sustainable Food Systems and Resilience Livelihood Activities	6,000,000	60,000,000	17,500,000	44,020,000	18,000,000	-	23,000,000	-
1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE.	40,379,665	223,000,000	54,530,000	377,530,000	65,480,000	-	40,000,000	-
1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL -TWENDE	40,379,665	223,000,000	54,530,000	377,530,000	65,480,000	-	40,000,000	-
1036103200 Dry Land Climate Action for Community Drought Resilience.	20,500,000	500,000,000	133,140,000	738,370,000	200,000,000	-	200,000,000	-
1036103201 Dry Land Climate Action for Community Drought Resilience	20,500,000	500,000,000	133,140,000	738,370,000	200,000,000	-	200,000,000	-
1036103300 Gum Arabic and Resins Integrated Development Programme-BETA.	41,940,000	-	28,000,000	-	150,200,000	-	98,150,000	-
1036103301 Gum Arabic and Resins Integrated Development Programme - Headquarter	41,940,000	-	28,000,000	-	150,200,000	-	98,150,000	-
1036103400 Ewaso Ng'iro North Catchment & Riparian Conservation Project-BETA.	16,000,000	-	53,420,000	-	100,000,000	-	120,000,000	-
1036103401 Ewaso Ng'iro North Catchment Conservation Project - Headquarters	16,000,000	-	53,420,000	-	100,000,000	-	120,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036103500 Kieni Integrated Irrigation Project.	-	-	81,200,000	-	250,000,000	-	180,000,000	-
1036103501 Kieni Integrated Irrigation Project - Headquarters	-	-	81,200,000	-	250,000,000	-	180,000,000	-
1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA.	58,640,000	-	93,380,000	-	340,000,000	-	389,760,000	-
1036103601 Tana Delta Rice Irrigation Project (TDIP) - Headquarters - BETA	58,640,000	-	93,380,000	-	340,000,000	-	389,760,000	-
1036103800 Ewaso Ngiro Leather Factory - BETA.	52,830,000	-	92,400,000	-	168,350,000	-	322,000,000	-
1036103801 Ewaso Ngiro Leather Factory - Headquarters	52,830,000	-	92,400,000	-	168,350,000	-	322,000,000	-
1036103900 Integrated Bamboo commercialisation and Value addition-BETA.	25,000,000	-	35,000,000	-	150,000,000	-	100,000,000	-
1036103901 Integrated Bamboo commercialisation and Value addition - Headquarters	25,000,000	-	35,000,000	-	150,000,000	-	100,000,000	-
1036104100 Wei Wei Phase 3 Irrigation Project - BETA.	14,000,000	200,000,000	18,220,000	200,000,000	50,000,000	200,000,000	30,000,000	500,000,000
1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters	14,000,000	200,000,000	18,220,000	200,000,000	50,000,000	200,000,000	30,000,000	500,000,000
1036104200 Mango Value Chain Programme-BETA.	28,000,000	-	42,720,000	-	40,000,000	-	20,000,000	-
1036104201 Mango Value Chain Programme - Headquarters	28,000,000	-	42,720,000	-	40,000,000	-	20,000,000	-
1036104300 Integrated Fruit and Honey Processing - BETA.	15,000,000	-	-	-	-	-	-	-
1036104301 Integrated Fruit and Honey Processing - Headquarters	15,000,000	-	-	-	-	-	-	-
1036105200 Oloyiangalani Dam Development Project - BETA.	10,000,000	-	14,000,000	-	30,000,000	-	40,000,000	-
1036105201 Oloyiangalani Dam Development Project	10,000,000	-	14,000,000	-	30,000,000	-	40,000,000	-
1036105300 Napuu, Lomut and Lower Turkwel Irrigation Project-BETA.	15,000,000	-	12,570,000	-	40,560,000	-	40,560,000	-
1036105301 Napuu, Lomut and Lower Turkwel Irrigation Project	15,000,000	-	12,570,000	-	40,560,000	-	40,560,000	-
1036105500 Lichota, Muhoroni and Alupe Solar Irrigation Project-BETA.	50,000,000	-	105,000,000	-	150,000,000	-	207,900,000	-
1036105501 Lichota, Muhoroni and Alupe Solar Irrigation Project	50,000,000	-	105,000,000	-	150,000,000	-	207,900,000	-
1036105600 Boji Farmers Irrigation Project - BETA.	15,000,000	-	75,630,000	-	250,000,000	-	366,230,000	-
1036105601 Boji Farmers Irrigation Project	15,000,000	-	75,630,000	-	250,000,000	-	366,230,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036105700 Wananchi Cottages in Kilifi County-BETA.	42,360,000	-	68,190,000	-	180,000,000	-	450,000,000	-
1036105701 Wananchi Cottages in Kilifi County	42,360,000	-	68,190,000	-	180,000,000	-	450,000,000	-
1036105800 Construction of Nyakoe Market.	-	-	35,000,000	-	99,000,000	-	193,000,000	-
1036105801 Construction of Nyakoe Market	-	-	35,000,000	-	99,000,000	-	193,000,000	-
1036106100 Oloitokitok Agro Processing Factory Project.	80,000,000	-	111,300,000	-	200,000,000	-	400,000,000	-
1036106101 Oloitokitok Agro Processing Factory Project	80,000,000	-	111,300,000	-	200,000,000	-	400,000,000	-
1036107600 Cherengany Watershed Conservation Programme-BETA.	30,090,000	-	44,030,000	-	70,000,000	-	50,000,000	-
1036107601 Cherengany Watershed Conservation Programme	30,090,000	-	44,030,000	-	70,000,000	-	50,000,000	-
1036107800 Ewaso Ngiro N Integrated Water Drought & Food Security Project -BETA.	71,030,000	-	91,000,000	-	150,510,000	-	350,000,000	-
1036107801 Ewaso Ngiro N Integrated Water Drought & Food Security Dev Project	71,030,000	-	91,000,000	-	150,510,000	-	350,000,000	-
1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA.	-	400,000,000	-	200,000,000	-	28,600,000	-	500,000,000
1036108001 MISHDP - Phase II	-	400,000,000	-	200,000,000	-	28,600,000	-	500,000,000
1036108100 Kimira-Oluh Smallholder Farm Improvement Project - LBDA-BETA.	80,700,000	-	140,000,000	-	200,000,000	-	300,000,000	-
1036108101 Kimira-Oluh Smallholder Farm Improvement Project - LBDA	80,700,000	-	140,000,000	-	200,000,000	-	300,000,000	-
1036108200 Construction of Amariba Market.	-	-	20,930,000	-	78,500,000	-	28,100,000	-
1036108201 Construction of Amariba Market - LBDA	-	-	20,930,000	-	78,500,000	-	28,100,000	-
1036108700 Muranga integrated Programme.	-	-	70,000,000	-	-	-	-	-
1036108701 Muranga integrated Programme - Headquarters	-	-	70,000,000	-	-	-	-	-
1036111300 Drought Mitigation - ENNDA.	-	-	385,000,000	-	-	-	-	-
1036111307 Qoloba Dam Moyale - ENNDA	-	-	385,000,000	-	-	-	-	-
1036111500 Olorika Dam (Kajiado South) - ENSDA.	-	-	210,000,000	-	-	-	-	-
1036111501 Olorika Dam (Kajiado South) - ENSDA	-	-	210,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036111800 Stalled Projects.	-	-	42,000,000	-	69,830,000	-	53,960,000	-
1036111805 Milk Processing Plant	-	-	42,000,000	-	69,830,000	-	53,960,000	-
1036112200 Drought Mitigation - TARDA.	-	-	65,000,000	-	100,000,000	-	80,000,000	-
1036112201 Drought Mitigation - TARDA	-	-	65,000,000	-	100,000,000	-	80,000,000	-
1036112300 Drought Mitigation - KVDA.	-	-	385,000,000	-	-	-	-	-
1036112301 Drought Mitigation - KVDA	-	-	385,000,000	-	-	-	-	-
1036112500 Construction of Peace Dams.	-	-	152,000,000	-	60,000,000	-	52,000,000	-
1036112501 Narok - Kilgoris (Timendet) - ENSDA	-	-	12,000,000	-	60,000,000	-	52,000,000	-
1036112503 Garissa - Ijara (Sangailu) - CDA	-	-	140,000,000	-	-	-	-	-
1036112700 Northern Kenya Integrated Camel Development Programme.	10,000,000	-	100,000,000	-	262,463,650	-	300,000,000	-
1036112701 Northern Kenya Integrated Camel Development Programme	10,000,000	-	100,000,000	-	262,463,650	-	300,000,000	-
1036113200 Construction of Amariba Market.	-	-	140,000,000	-	-	-	-	-
1036113201 Construction of Amariba Market - LBDA	-	-	140,000,000	-	-	-	-	-
1036113300 Drought Mitigation ENNDA.	-	-	14,000,000	-	30,000,000	-	50,000,000	-
1036113301 Drought Mitigation ENNDA	-	-	14,000,000	-	30,000,000	-	50,000,000	-
1036113400 Drought Mitigation LBDA.	-	-	65,000,000	-	200,000,000	-	450,000,000	-
1036113401 Drought Mitigation LBDA	-	-	65,000,000	-	200,000,000	-	450,000,000	-
1036113500 Integrated Resilience for Sustainable Food Systems - BETA.	15,000,000	113,000,000	27,920,000	96,560,000	103,000,000	-	107,420,000	-
1036113501 Integrated Resilience for Sustainable Food Systems	15,000,000	113,000,000	27,920,000	96,560,000	103,000,000	-	107,420,000	-
1036113800 Lotongot Dam and Lomut Irrigation Scheme.	50,000,000	-	-	-	-	-	-	-
1036113801 Lotongot Dam and Lomut Irrigation Scheme	50,000,000	-	-	-	-	-	-	-
1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet.	20,000,000	-	21,340,000	-	79,740,000	-	79,740,000	-
1036114001 Small Holder Irrigation Scheme; Napuu and Kampsiwet	20,000,000	-	21,340,000	-	79,740,000	-	79,740,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036114100 Small Holder Irrigation Scheme; Aror and Chepkum.	20,000,000	-	21,340,000	-	110,000,000	-	110,000,000	-
1036114101 Small Holder Irrigation Scheme; Aror and Chepkum	20,000,000	-	21,340,000	-	110,000,000	-	110,000,000	-
1036114200 Drought Mitigation-Turkana, W.Pokot, Samburu, E.Marakwet & Baringo.	100,000,000	-	114,320,000	-	200,000,000	-	200,000,000	-
1036114201 Drought Mitigation-Turkana, W.Pokot, Samburu, E.Marakwet & Baringo	100,000,000	-	114,320,000	-	200,000,000	-	200,000,000	-
1036114400 Drought Mitigation Interventions - TARDA.	80,000,000	-	140,000,000	-	-	-	-	-
1036114401 Drilling & Equipping of a Borehole In Starehe Constituency - TARDA	-	-	-	-	-	-	-	-
1036114404 Funding Kamoko Small Holder Irrigation Project - TARDA	-	-	140,000,000	-	-	-	-	-
1036114408 Kibwezi Irrigation Project	10,000,000	-	-	-	-	-	-	-
1036114409 Kitui/Kiambere Honey Refinery Project	10,000,000	-	-	-	-	-	-	-
1036114410 Emali Livestock Multiplication Project	30,000,000	-	-	-	-	-	-	-
1036114411 Kiambere Irrigation Project	30,000,000	-	-	-	-	-	-	-
1036114500 Drought Mitigation Interventions - CDA.	100,000,000	-	50,000,000	-	100,000,000	-	100,000,000	-
1036114501 Desilting & Expansion of Mwalashi Dam, Wundanyi Sub County - CDA	10,000,000	-	50,000,000	-	100,000,000	-	100,000,000	-
1036114502 Drilling of 10M3 Per Hr Cap. Solar Powered Borehole Kirutau, Voi - CDA	10,000,000	-	-	-	-	-	-	-
1036114503 Drilling of 10M3/Hr Cap. Solar Powered Borehole - Danisa Tana D.-CDA	10,000,000	-	-	-	-	-	-	-
1036114504 Drilling of 10M3/Hr Capacity Solar Borehole - Duhul, Bang. Bura- CDA	10,000,000	-	-	-	-	-	-	-
1036114505 Construction of 20,000M3 Ela Water Pan at Dekaharia Ward, Fafi - CDA	10,000,000	-	-	-	-	-	-	-
1036114506 Drilling of 10M3/Hr Cap. Solar Powered Borehole at Lami Nyeusi - CDA	10,000,000	-	-	-	-	-	-	-
1036114507 Development of Kasimbijini Water Pan in Ganze Sub- County	10,000,000	-	-	-	-	-	-	-
1036114510 Development of Water Pan at Vimbirini Ganze Sub- County	10,000,000	-	-	-	-	-	-	-
1036114515 Sangole water pan - Ijara subcounty	20,000,000	-	-	-	-	-	-	-
1036114600 Drought Mitigation Interventions - KVDA.	50,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036114601 Drilling of 10M3/Hr Cap.Solar Borehole at Naurien Pri. Sch. □ KVDA	10,000,000	-	-	-	-	-	-	-
1036114602 Drilling of 10M3/Hr Cap. Solar Borehole at Eliye/Kapelmanwa - KVDA	10,000,000	-	-	-	-	-	-	-
1036114603 Drilling of 10M3/Hr Cap. Solar Powered Borehole at Kapenguria- KVDA	10,000,000	-	-	-	-	-	-	-
1036114604 Drilling of 10M3/Hr Cap. Solar Borehole at Sigor Town Center - KVDA	10,000,000	-	-	-	-	-	-	-
1036114605 Drilling of 10M3/Hr Capacity Solar Borehole at Iria, Turk. W. - KVDA	10,000,000	-	-	-	-	-	-	-
1036114700 Drought Mitigation Interventions - LBDA.	150,000,000	-	-	-	-	-	-	-
1036114701 Drilling & Equipping of Lukhome Borehole □ Kabuchai -LBDA	10,000,000	-	-	-	-	-	-	-
1036114702 Drilling & Equipping of Emutetemo Pri. Sch. Borehole - Mumias E.-LBDA	10,000,000	-	-	-	-	-	-	-
1036114703 Drilling & Equipping of a Borehole - Mutungu Constituency - LBDA	10,000,000	-	-	-	-	-	-	-
1036114704 Drilling & Equipping Tululu Water Project □ Belgut - LBDA	10,000,000	-	-	-	-	-	-	-
1036114705 Drilling & Equipping of Oboro Community Water Proj-Karachuonyo - LBDA	10,000,000	-	-	-	-	-	-	-
1036114706 Drilling and Equipping Borehole at Khachonge Market in Kabuchai	10,000,000	-	-	-	-	-	-	-
1036114707 Drilling and Equipping Borehole at Londiani Town	10,000,000	-	-	-	-	-	-	-
1036114708 Development of Water Pan at Oriwo in Homa Bay Sub- County	20,000,000	-	-	-	-	-	-	-
1036114709 Drilling and Equipping of Oywer Borehole in Suba Sub- County	20,000,000	-	-	-	-	-	-	-
1036114710 Drilling of Borehole in Nyamare School- Riana Ward	10,000,000	-	-	-	-	-	-	-
1036114711 Drilling of Borehole in Gesero Market- Bomariba Ward	10,000,000	-	-	-	-	-	-	-
1036114712 Ngochini Primary School-Kuria West	10,000,000	-	-	-	-	-	-	-
1036114713 Kapkwen Primary School-Kipkelion East	10,000,000	-	-	-	-	-	-	-
1036114800 Drought Mitigation Interventions - ENNDA.	80,000,000	-	-	-	-	-	-	-
1036114801 Drilling & Equipping of Durumo Primary Sch.Borehole- Endda	10,000,000	-	-	-	-	-	-	-
1036114802 Drilling of Natiri Borehole - ENNDA	10,000,000	-	-	-	-	-	-	-
1036114803 Drilling & Equipping of Lmd Waterpan -ENNDA	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036114804 Drilling & Equipping of Bambo Borehole - ENNDA	10,000,000	-	-	-	-	-	-	-
1036114805 Drilling & Equipping of Baalambala - ENNDA	10,000,000	-	-	-	-	-	-	-
1036114806 Development of 12,000M3 Water Pan at Lagdera -ENNDA	10,000,000	-	-	-	-	-	-	-
1036114808 Drilling & Equipping Borehole at Atheley Village, Sankuri Division	5,000,000	-	-	-	-	-	-	-
1036114815 Drilling & Equipping Borehole at Sommarre Water Dam	15,000,000	-	-	-	-	-	-	-
1036114900 Turkwel Multipurpose Dam Infrastructure.	186,000,000	-	150,950,000	-	350,000,000	-	350,000,000	-
1036114901 Turkwel Multipurpose Dam Infrastructure	186,000,000	-	150,950,000	-	350,000,000	-	350,000,000	-
1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA.	100,000,000	-	-	-	-	-	-	-
1036115001 Kiangochi Muchungucha Irrigation Water project	100,000,000	-	-	-	-	-	-	-
1036115100 Tana and Athi river Catchment Management Program - TARDA.	30,000,000	-	35,000,000	-	100,000,000	-	198,000,000	-
1036115101 Tana and Athi river Catchment Management Program	30,000,000	-	35,000,000	-	100,000,000	-	198,000,000	-
1036115200 Dams for Domestic Water Supply Kabuswo & Saborkitany - Keiyo S. KVDA.	25,000,000	-	26,680,000	-	-	-	-	-
1036115201 Dams for Domestic Water Supply Kabuswo & Saborkitany -Keiyo South	25,000,000	-	26,680,000	-	-	-	-	-
1036115300 Dams for Domestic Water Supply Emsoo - Keiyo North) - KVDA.	25,000,000	-	26,680,000	-	-	-	-	-
1036115301 Dams for Domestic Water Supply Emsoo - Keiyo North)	25,000,000	-	26,680,000	-	-	-	-	-
1036115400 Kadengoi Water Pan in Turkana S. Shared btn Turkana & Pokot - KVDA.	30,000,000	-	16,000,000	-	-	-	-	-
1036115401 Kadengoi Water Pan in Turkana S. Shared btn Turkana & Pokot	30,000,000	-	16,000,000	-	-	-	-	-
1036115500 Morkokei School and Community Borehole - KVDA.	10,000,000	-	5,330,000	-	-	-	-	-
1036115501 Morkokei School and Community Borehole	10,000,000	-	5,330,000	-	-	-	-	-
1036115600 Rehabilitation of Community Farrows in Marakwet East/Pokot C. - KVDA.	30,000,000	-	26,680,000	-	-	-	-	-
1036115601 Rehabilitation of Community Farrows in Marakwet East/Pokot Central	30,000,000	-	26,680,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036115700 School/Community Borehole in Turkana central - KVDA.	10,000,000	-	5,330,000	-	-	-	-	-
1036115701 School/Community Borehole in Turkana central	10,000,000	-	5,330,000	-	-	-	-	-
1036115800 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.) - KVDA.	40,000,000	-	53,350,000	-	-	-	-	-
1036115801 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.)	40,000,000	-	53,350,000	-	-	-	-	-
1036115900 Drought Mitigation Interventions - ENSDA.	50,000,000	-	-	-	-	-	-	-
1036115901 Ronkena Water pan	15,000,000	-	-	-	-	-	-	-
1036115902 Enkusero Enkiteng water pan	15,000,000	-	-	-	-	-	-	-
1036115903 Erarait water pan	20,000,000	-	-	-	-	-	-	-
1036116000 BETA Priorities and Flood Control -KVDA.	900,000,000	-	-	-	-	-	-	-
1036116001 Adurkoit Water pan	10,000,000	-	-	-	-	-	-	-
1036116002 Chemorong'ion Water pan	10,000,000	-	-	-	-	-	-	-
1036116003 Chepelion borehole	10,000,000	-	-	-	-	-	-	-
1036116004 Chepserum water pan rehabilitation	10,000,000	-	-	-	-	-	-	-
1036116005 Dams for domestic water supply (Kabuswo & Saborkitany - Keiyo South)	50,000,000	-	-	-	-	-	-	-
1036116006 Dams for domestic water supply Emsoo - Keiyo North)	50,000,000	-	-	-	-	-	-	-
1036116007 Flood and Drought mitigation for Turkana, EMC, Samburu & Baringo	150,000,000	-	-	-	-	-	-	-
1036116008 Dungdung borehole	10,000,000	-	-	-	-	-	-	-
1036116009 Environmental Conservation in Cherangany Ecosystem	50,000,000	-	-	-	-	-	-	-
1036116010 Kakou (Alale) borehole	10,000,000	-	-	-	-	-	-	-
1036116011 Kamanau primary borehole	10,000,000	-	-	-	-	-	-	-
1036116012 Kamayech school borehole	10,000,000	-	-	-	-	-	-	-
1036116013 Kapunia borehole	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036116014 Kapurkong water pan	20,000,000	-	-	-	-	-	-	-
1036116015 Kariamam water pan	20,000,000	-	-	-	-	-	-	-
1036116016 Katikit Water Pan	10,000,000	-	-	-	-	-	-	-
1036116017 Kaywongole borehole	10,000,000	-	-	-	-	-	-	-
1036116018 Kitalareng'an Water pan	10,000,000	-	-	-	-	-	-	-
1036116019 Kopotarit water pan rehabilitation	10,000,000	-	-	-	-	-	-	-
1036116020 Kosholoi borehole	10,000,000	-	-	-	-	-	-	-
1036116021 Lmisigiyo Borehole	10,000,000	-	-	-	-	-	-	-
1036116022 Lokwipuo water pan	20,000,000	-	-	-	-	-	-	-
1036116023 Lorach borehole	10,000,000	-	-	-	-	-	-	-
1036116024 Lotongot dam and Lomut Irrigation Scheme (Sigor)	80,000,000	-	-	-	-	-	-	-
1036116025 Miskwony Water pan	10,000,000	-	-	-	-	-	-	-
1036116026 Nolturuka Waterpan	20,000,000	-	-	-	-	-	-	-
1036116027 Pamba borehole	10,000,000	-	-	-	-	-	-	-
1036116028 Roso (Cheptulel) borehole	10,000,000	-	-	-	-	-	-	-
1036116029 Rukei Water pan	10,000,000	-	-	-	-	-	-	-
1036116030 Small holder irrigation solar generators	10,000,000	-	-	-	-	-	-	-
1036116031 Small holder schemes Arror & Chepkum - EMC & West Pokot	40,000,000	-	-	-	-	-	-	-
1036116032 Small holder schemes Napuu & Kampsiwet - Turkana & EMC	40,000,000	-	-	-	-	-	-	-
1036116033 Upper Yokot dam Construction & Distribution/Supply (Keiyo North)	100,000,000	-	-	-	-	-	-	-
1036116034 Value Addition (Mango & Honey Processing)	50,000,000	-	-	-	-	-	-	-
1036116100 BETA Priorities and Flood Control-ENNDA.	720,000,000	-	-	-	-	-	-	-
1036116101 Bosicha Water Pan, Wajir North	30,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036116102 Construction of Bori flood water harvesting structure (water pan)	30,000,000	-	-	-	-	-	-	-
1036116103 Construction of Bula Argi flood water harvesting Township Garissa	25,000,000	-	-	-	-	-	-	-
1036116104 Construction of Gafarsa flood water harvesting (water pan)	150,000,000	-	-	-	-	-	-	-
1036116105 Construction of Libi Water harvesting structure (water pan)	50,000,000	-	-	-	-	-	-	-
1036116106 Construction of Madera Hawal Duba flood water harvesting(Water pan)	30,000,000	-	-	-	-	-	-	-
1036116107 Construction of Ndaragwa flood Water harvesting (water pan)	30,000,000	-	-	-	-	-	-	-
1036116108 Construction of Resim water harvesting structure (water pan)	50,000,000	-	-	-	-	-	-	-
1036116109 Construction of Saatho water pan Daadab Garissa 25M	25,000,000	-	-	-	-	-	-	-
1036116110 Construction of War Yerey, Githir flood water harvesting(water pan)	30,000,000	-	-	-	-	-	-	-
1036116111 Desilting of Doldol Dam	70,000,000	-	-	-	-	-	-	-
1036116112 Drilling and Equipping of Daadh bilal borehole	15,000,000	-	-	-	-	-	-	-
1036116113 Drilling and Equipping of Mamateu Primary School borehole	15,000,000	-	-	-	-	-	-	-
1036116114 Drilling, Equiping and Water reticulation System - Bambo Borehole	20,000,000	-	-	-	-	-	-	-
1036116115 Hobsoy Ohia Water pan	30,000,000	-	-	-	-	-	-	-
1036116116 Nana Water Project	20,000,000	-	-	-	-	-	-	-
1036116117 Ntarakwa Water Pan	20,000,000	-	-	-	-	-	-	-
1036116118 Rehabilitation, desilting and Maintenance of Chaffa Chachane Dam	50,000,000	-	-	-	-	-	-	-
1036116119 Warabalcaad Water Pan	30,000,000	-	-	-	-	-	-	-
1036116200 BETA Priorities and Flood Control - TARDA.	250,000,000	-	-	-	-	-	-	-
1036116201 Thiha - Keroka Irrigation Scheme	50,000,000	-	-	-	-	-	-	-
1036116202 Kianangochi Muchungucha Irrigation Water Project	200,000,000	-	-	-	-	-	-	-
1036116300 BETA Priorities and Flood Control - LBDA.	150,000,000	-	-	-	-	-	-	-
1036116301 Chelokotetwo Borehole	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036116302 Ebuyonga Primary Borehole	7,500,000	-	-	-	-	-	-	-
1036116303 Emukhunzulu Primary Borehole	7,500,000	-	-	-	-	-	-	-
1036116304 Geturi Secondary School Borehole	10,000,000	-	-	-	-	-	-	-
1036116305 Ibwali primary school	10,000,000	-	-	-	-	-	-	-
1036116306 Irianyi Borehole	10,000,000	-	-	-	-	-	-	-
1036116307 Kalokiru Water Pan	10,000,000	-	-	-	-	-	-	-
1036116308 Kipkaren/Salient Market Borehole (Kipkaren Ward)	10,000,000	-	-	-	-	-	-	-
1036116309 Kurgung Market Borehole (Kurgung/Surungai Ward)	10,000,000	-	-	-	-	-	-	-
1036116310 Metembe Primary School Borehole	10,000,000	-	-	-	-	-	-	-
1036116311 Mosochi Primary Borehole	10,000,000	-	-	-	-	-	-	-
1036116312 Mudeku Primary Borehole	7,500,000	-	-	-	-	-	-	-
1036116313 Ngokoro Pry School Borehole	10,000,000	-	-	-	-	-	-	-
1036116314 Nyamokomba Water Reticulation	10,000,000	-	-	-	-	-	-	-
1036116315 Shihalia primary school	10,000,000	-	-	-	-	-	-	-
1036116316 Shiotsa Market Borehole	7,500,000	-	-	-	-	-	-	-
1036116400 BETA Priorities and Flood Control - CDA.	150,000,000	-	-	-	-	-	-	-
1036116401 Araka Chembe water pan	20,000,000	-	-	-	-	-	-	-
1036116402 Drilling of Maareh Dam	60,000,000	-	-	-	-	-	-	-
1036116403 Ela water pan	10,000,000	-	-	-	-	-	-	-
1036116404 Kaltuma water pan	20,000,000	-	-	-	-	-	-	-
1036116405 Mwalashe water pan	20,000,000	-	-	-	-	-	-	-
1036116406 Golecha water pan	10,000,000	-	-	-	-	-	-	-
1036116407 Wayu Boru Water pan	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1036 State Department for the ASALs and Regional Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1036116500 BETA Priorities and Flood Control - ENSDA.	100,000,000	-	-	-	-	-	-	-
1036116501 Olepolos Water Pan	15,000,000	-	-	-	-	-	-	-
1036116502 Ewuaso Ngiro pan	10,000,000	-	-	-	-	-	-	-
1036116503 Olopirik Borehole	10,000,000	-	-	-	-	-	-	-
1036116504 Oldoinyo Ngosuni Borehole	10,000,000	-	-	-	-	-	-	-
1036116505 Ngaswani Water Supply Cluster	20,000,000	-	-	-	-	-	-	-
1036116506 Erarait Water Pan - Kajiado Central	20,000,000	-	-	-	-	-	-	-
1036116507 Kaetoni Water pan -Narok North	15,000,000	-	-	-	-	-	-	-
TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development	4,269,979,665	4,868,000,000	3,924,284,000	1,983,610,000	6,209,450,000	446,350,000	6,942,400,000	1,593,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1041 Ministry of Defence

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1041100300 Modernization Programme-BETA.	3,254,000,000	-	5,854,000,000	1,000,000,000	5,854,000,000	1,000,000,000	5,854,000,000	1,000,000,000
1041100301 Modernization Programme	3,254,000,000	-	5,854,000,000	1,000,000,000	5,854,000,000	1,000,000,000	5,854,000,000	1,000,000,000
TOTAL FOR VOTE D1041 Ministry of Defence	3,254,000,000	-	5,854,000,000	1,000,000,000	5,854,000,000	1,000,000,000	5,854,000,000	1,000,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1053 State Department for Foreign Affairs

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1053100200 Construction and Various Renovations in Pretoria.	-	-	10,000,000	-	-	-	-	-
1053100201 Construction and Various Renovations in Pretoria	-	-	10,000,000	-	-	-	-	-
1053100300 Construction and refurbishment of an office block in Mogadishu.	29,200,000	-	25,000,000	-	50,000,000	-	60,000,000	-
1053100301 Construction and refurbishment of an office block in Mogadishu	29,200,000	-	25,000,000	-	50,000,000	-	60,000,000	-
1053100400 Renovation of government owned properties in Washington DC.	30,000,000	-	20,000,000	-	-	-	-	-
1053100401 Renovation of government owned properties in Washington DC	30,000,000	-	20,000,000	-	-	-	-	-
1053100500 Upgrading and renovations of ambassador's residence in London.	30,000,000	-	10,000,000	-	-	-	-	-
1053100501 Upgrading and renovations of ambassador's residence in London	30,000,000	-	10,000,000	-	-	-	-	-
1053100700 Chancery Renovation in Abuja.	-	-	5,000,000	-	-	-	-	-
1053100701 Chancery Renovation in Abuja	-	-	5,000,000	-	-	-	-	-
1053100800 Renovation of ambassadors residence in Dar-es-Salaam.	20,120,000	-	20,000,000	-	100,000,000	-	38,880,888	-
1053100801 Renovation of ambassadors residence in Dar-es-Salaam	20,120,000	-	20,000,000	-	100,000,000	-	38,880,888	-
1053100900 Construction of chancery in Islamabad.	-	-	20,000,000	-	-	-	-	-
1053100901 Construction of chancery in Islamabad	-	-	20,000,000	-	-	-	-	-
1053101000 Renovation of chancery in Rome.	25,000,000	-	20,500,000	-	-	-	-	-
1053101001 Renovation of chancery in Rome	25,000,000	-	20,500,000	-	-	-	-	-
1053101100 Renovation of government owned properties in Kinshasa.	20,000,000	-	20,000,000	-	100,000,000	-	250,000,000	-
1053101101 Renovation of government owned properties in Kinshasa	20,000,000	-	20,000,000	-	100,000,000	-	250,000,000	-
1053101200 Renovation of government owned properties in Addis Ababa.	20,000,000	-	20,000,000	-	170,580,000	-	300,000,000	-
1053101201 Renovation of government owned properties in Addis Ababa	20,000,000	-	20,000,000	-	170,580,000	-	300,000,000	-
1053101300 Renovation of government properties in New York.	50,000,000	-	841,390,000	-	731,270,000	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1053 State Department for Foreign Affairs

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1053101301 Renovation of government properties in New York	50,000,000	-	841,390,000	-	731,270,000	-	-	-
1053101400 Renovation of government owned properties in Lusaka.	20,000,000	-	30,000,000	-	123,260,000	-	151,120,000	-
1053101401 Renovation of government owned properties in Lusaka	20,000,000	-	30,000,000	-	123,260,000	-	151,120,000	-
1053101500 Alterations of chancery and security enhancement in Kampala.	-	-	10,000,000	-	-	-	-	-
1053101501 Alterations of chancery and security enhancement in Kampala	-	-	10,000,000	-	-	-	-	-
1053101800 Repairs of Ambassador's residence in Hague.	-	-	15,000,000	-	-	-	-	-
1053101801 Repairs of Ambassador's residence in Hague	-	-	15,000,000	-	-	-	-	-
1053102600 Kenya International Technical Co-operation Facility.	150,000,000	-	105,210,000	-	300,000,000	-	300,000,000	-
1053102601 Kenya International Technical Co-operation Facility	150,000,000	-	105,210,000	-	300,000,000	-	300,000,000	-
1053102800 Refurbishment of Headquarters Building.	50,000,000	-	100,000,000	-	119,290,000	-	50,000,000	-
1053102801 Refurbishment of Headquarters Building	50,000,000	-	100,000,000	-	119,290,000	-	50,000,000	-
1053104700 ICT Infrastructure in Missions abroad.	100,000,000	-	118,000,000	-	100,000,000	-	249,999,112	-
1053104701 ICT Infrastructure in Missions abroad	100,000,000	-	118,000,000	-	100,000,000	-	249,999,112	-
1053104800 Purchase of Chancery and Ambassador's Residence - Geneva.	-	-	-	-	600,000,000	-	690,000,000	-
1053104801 Purchase of Chancery and Ambassador's Residence - Geneva	-	-	-	-	600,000,000	-	690,000,000	-
1053105100 Construction of Ministry of Foreign Affairs Headquarters Building.	176,680,000	-	100,000,000	-	250,000,000	-	610,700,000	-
1053105101 Construction of Ministry of Foreign Affairs Headquarters Building	176,680,000	-	100,000,000	-	250,000,000	-	610,700,000	-
1053105200 Purchase of Chancery - London.	450,000,000	-	900,000,000	-	-	-	-	-
1053105201 Purchase of Chancery - London	450,000,000	-	900,000,000	-	-	-	-	-
TOTAL FOR VOTE D1053 State Department for Foreign Affairs	1,171,000,000	-	2,390,100,000	-	2,644,400,000	-	2,700,700,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064101100 38 GOK-AfDB TTIs PHASE II.	167,000,000	700,000,000	155,000,000	850,000,000	93,000,000	-	73,000,000	-
1064101101 Wajir TTI	25,000,000	-	20,000,000	-	45,000,000	-	25,000,000	-
1064101117 Kitale TTI	10,000,000	-	-	-	-	-	-	-
1064101137 North Rift TTI	15,000,000	-	15,000,000	-	48,000,000	-	48,000,000	-
1064101139 GoK-AfDB TVET Phase II - Headquarters	117,000,000	700,000,000	120,000,000	850,000,000	-	-	-	-
1064101200 GoK 9 TTIs IN COUNTIES.	55,956,000	-	29,000,000	-	45,000,000	-	35,000,000	-
1064101203 Lamu Mpeketoni TTI	14,000,000	-	20,000,000	-	25,000,000	-	25,000,000	-
1064101206 Kerio Valley TTI	2,956,000	-	-	-	-	-	-	-
1064101208 Garbatulla TTI	39,000,000	-	9,000,000	-	20,000,000	-	10,000,000	-
1064101400 GOK KIPKABUS AND MURANGA TTIs.	26,874,000	-	15,800,000	-	30,000,000	-	36,000,000	-
1064101401 Murang'a TTI	26,874,000	-	15,800,000	-	30,000,000	-	36,000,000	-
1064101500 GoK 60 TTIs EQUIPPING.	42,516,000	-	177,000,000	-	128,000,000	-	94,000,000	-
1064101507 Ijara TTI	-	-	50,000,000	-	-	-	-	-
1064101508 Wajir South TTI	-	-	7,000,000	-	10,000,000	-	10,000,000	-
1064101511 Merti TTI	5,091,000	-	-	-	-	-	-	-
1064101512 Kaelo TTI	-	-	-	-	-	-	-	-
1064101513 Chuka TTI	-	-	10,000,000	-	10,000,000	-	10,000,000	-
1064101514 Runyenjes TTI	-	-	10,000,000	-	13,000,000	-	4,000,000	-
1064101518 Kipipiri TTI	-	-	10,000,000	-	10,000,000	-	5,000,000	-
1064101527 Moiben TTI	-	-	30,000,000	-	20,000,000	-	10,000,000	-
1064101534 Kajiado West TTI	13,500,000	-	20,000,000	-	20,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064101542 Nyakach TTI	3,925,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1064101547 Kasarani TTI	-	-	20,000,000	-	20,000,000	-	20,000,000	-
1064101555 Balambala TTI	-	-	10,000,000	-	10,000,000	-	10,000,000	-
1064101559 Leisamis TTI	-	-	5,000,000	-	10,000,000	-	10,000,000	-
1064101560 Nachu TTI	20,000,000	-	-	-	-	-	-	-
1064101600 Construction and Equipping of TTIs.	107,542,569	-	52,200,000	-	65,000,000	-	50,000,000	-
1064101604 Sirisia TTI	2,556,000	-	2,200,000	-	5,000,000	-	5,000,000	-
1064101613 Tigania East TTI	-	-	5,000,000	-	5,000,000	-	5,000,000	-
1064101616 Ikutha TTI	-	-	5,000,000	-	5,000,000	-	5,000,000	-
1064101618 Rachuonyo TTI	4,337,000	-	-	-	-	-	-	-
1064101623 Ngeria	17,043,000	-	-	-	-	-	-	-
1064101628 Ugunja TTI	7,850,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1064101631 Tinderet TTI	18,000,000	-	10,000,000	-	20,000,000	-	10,000,000	-
1064101642 Kinangop TTI	-	-	10,000,000	-	10,000,000	-	10,000,000	-
1064101643 Ndaragwa TTI	-	-	10,000,000	-	10,000,000	-	5,000,000	-
1064101654 Moyale TTI	4,555,000	-	-	-	-	-	-	-
1064101657 Kieni TTI	25,593,569	-	-	-	-	-	-	-
1064101665 Magarini TTI	13,002,000	-	-	-	-	-	-	-
1064101667 Kericho Township TTI	-	-	-	-	-	-	-	-
1064101668 Belgut TTI	-	-	-	-	-	-	-	-
1064101672 Laikipia West TTI	606,000	-	-	-	-	-	-	-
1064101678 Kapsaret Technical Training Institute	14,000,000	-	-	-	-	-	-	-
1064101800 Bondo TTI.	-	-	5,000,000	-	10,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064101801 Construction of underground water tank & electrical Workshop	-	-	5,000,000	-	10,000,000	-	10,000,000	-
1064101900 Mathenge TTL.	-	-	10,000,000	-	30,000,000	-	20,000,000	-
1064101901 Construction of Food and Beverage Workshop	-	-	10,000,000	-	30,000,000	-	20,000,000	-
1064102300 Ekerubo Gietai TTL.	-	-	10,000,000	-	15,000,000	-	15,000,000	-
1064102301 Construction of a Library	-	-	10,000,000	-	15,000,000	-	15,000,000	-
1064102400 Emining TTL.	-	-	10,000,000	-	20,000,000	-	10,000,000	-
1064102401 Construction of Tuition Block & ICT Lab	-	-	10,000,000	-	20,000,000	-	10,000,000	-
1064102700 Kabete TTL.	10,000,000	-	10,000,000	-	20,000,000	-	20,000,000	-
1064102702 Equipping TTL	10,000,000	-	10,000,000	-	20,000,000	-	20,000,000	-
1064102800 Kaiboi TTL.	30,000,000	-	30,000,000	-	30,000,000	-	10,000,000	-
1064102801 Completion of ICT Centre	30,000,000	-	30,000,000	-	30,000,000	-	10,000,000	-
1064102900 Karumo TTL.	16,500,000	-	20,000,000	-	20,000,000	-	15,000,000	-
1064102901 Construction of a Tuition Block	16,500,000	-	20,000,000	-	20,000,000	-	15,000,000	-
1064103000 Katine TTL.	-	-	8,000,000	-	20,000,000	-	10,000,000	-
1064103002 Rehabilitation of Classrooms and workshops	-	-	8,000,000	-	20,000,000	-	10,000,000	-
1064103200 Kiirua TTL.	-	-	10,000,000	-	23,000,000	-	10,000,000	-
1064103201 Completion of Library Complex	-	-	10,000,000	-	23,000,000	-	10,000,000	-
1064103600 Matili TTL.	-	-	-	-	-	-	-	-
1064103601 construction of tuition Block and Sewer System	-	-	-	-	-	-	-	-
1064103800 Meru TTL.	30,000,000	-	20,000,000	-	30,000,000	-	20,000,000	-
1064103802 construction of multi-purpose hall	30,000,000	-	20,000,000	-	30,000,000	-	20,000,000	-
1064104000 Mitunguu TTL.	-	-	-	-	-	-	-	-
1064104001 Construction of Administration Block	-	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064104100 Mombasa TTL.	-	-	45,000,000	-	40,000,000	-	20,000,000	-
1064104101 construction of virtual Learning Centre	-	-	45,000,000	-	40,000,000	-	20,000,000	-
1064104200 Mukiria TTL.	-	-	20,000,000	-	10,000,000	-	10,000,000	-
1064104201 construction of Mechanical and Electrical Workshop	-	-	20,000,000	-	10,000,000	-	10,000,000	-
1064104400 Musakasa TTL.	15,000,000	-	-	-	-	-	-	-
1064104401 Construction of a Tuition Block	15,000,000	-	-	-	-	-	-	-
1064104600 NEP TTL.	-	-	30,000,000	-	20,000,000	-	10,000,000	-
1064104601 Completion of tuition and administration block Phase 3	-	-	30,000,000	-	20,000,000	-	10,000,000	-
1064104800 Nyeri TTL.	30,150,000	-	20,000,000	-	20,000,000	-	20,000,000	-
1064104801 Construction of Tuition Block Phase III	30,150,000	-	20,000,000	-	20,000,000	-	20,000,000	-
1064104900 Ol'Lessos TTL.	-	-	30,000,000	-	30,000,000	-	20,000,000	-
1064104903 Construction of Tuition and Applied Sciences Block	-	-	30,000,000	-	30,000,000	-	20,000,000	-
1064105100 Rift Valley TTL.	40,000,000	-	30,000,000	-	20,000,000	-	20,000,000	-
1064105101 construction of Library Block	40,000,000	-	30,000,000	-	20,000,000	-	20,000,000	-
1064105300 Sigalagala TTL.	-	-	20,000,000	-	40,000,000	-	40,000,000	-
1064105301 construction of tuition and admin block	-	-	20,000,000	-	40,000,000	-	40,000,000	-
1064105700 Wote TTL.	-	-	32,000,000	-	20,000,000	-	10,000,000	-
1064105701 construction of Food and Beverage Workshop	-	-	32,000,000	-	20,000,000	-	10,000,000	-
1064106000 Friends Kaimosi College.	-	-	20,000,000	-	20,000,000	-	10,000,000	-
1064106001 Construction of a Library Block	-	-	20,000,000	-	20,000,000	-	10,000,000	-
1064106100 Gusii IT.	40,000,000	-	30,000,000	-	30,000,000	-	20,000,000	-
1064106101 Construction of a Tuition Complex	40,000,000	-	30,000,000	-	30,000,000	-	20,000,000	-
1064106300 Nyandarua IST.	27,475,000	-	30,000,000	-	20,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064106301 Completion of Library Phase I	27,475,000	-	30,000,000	-	20,000,000	-	10,000,000	-
1064106700 Sang'alo IST.	-	-	30,000,000	-	40,000,000	-	20,000,000	-
1064106701 Construction of Food and Beverage Training Complex	-	-	30,000,000	-	40,000,000	-	20,000,000	-
1064106800 Siaya IT.	-	-	23,000,000	-	30,000,000	-	30,000,000	-
1064106801 Construction of a Library Complex	-	-	23,000,000	-	30,000,000	-	30,000,000	-
1064106900 Kenya Technical Trainers College.	-	-	50,000,000	-	50,000,000	-	50,000,000	-
1064106901 construction of Institutional Management Training Centre	-	-	50,000,000	-	50,000,000	-	50,000,000	-
1064107000 Sikri TTI for the Blind and Deaf.	-	-	10,000,000	-	10,000,000	-	10,000,000	-
1064107002 Construction of Dining Hall	-	-	10,000,000	-	10,000,000	-	10,000,000	-
1064107100 Machakos Technical Institute for the Blind.	9,160,000	-	15,000,000	-	10,000,000	-	10,000,000	-
1064107102 Construction of Dining Hall	9,160,000	-	15,000,000	-	10,000,000	-	10,000,000	-
1064107300 St. Joseph's Technical Institute for the Deaf.	-	-	10,000,000	-	20,000,000	-	10,000,000	-
1064107302 Construction of Dining Hall	-	-	10,000,000	-	20,000,000	-	10,000,000	-
1064107500 Eldoret Polytechnic.	40,000,000	-	50,000,000	-	35,000,000	-	30,000,000	-
1064107501 Construction of a library complex	40,000,000	-	50,000,000	-	35,000,000	-	30,000,000	-
1064107600 Butere TTI.	-	-	20,000,000	-	20,000,000	-	20,000,000	-
1064107601 Butere TTI	-	-	20,000,000	-	20,000,000	-	20,000,000	-
1064107800 Maasai Mara TTI.	-	-	20,000,000	-	30,000,000	-	10,000,000	-
1064107801 Maasai Mara TTI	-	-	20,000,000	-	30,000,000	-	10,000,000	-
1064108500 GoK - China Phase II 134 TTIs Equipping - BETA.	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000	-
1064108501 GoK - China Phase II 134 TTIs Equipping	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000	-
1064108600 Equipping and Furnishing Completed TTIs.	71,100,000	-	19,000,000	-	100,500,000	-	89,000,000	-
1064108601 Equipping and Furnishing Completed Polytechnics	71,100,000	-	19,000,000	-	100,500,000	-	89,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064108700 Construction of Thirty New TTIs.	299,726,431	-	252,000,000	-	223,000,000	-	191,000,000	-
1064108701 Construction of Thirty New TTIs	22,000,000	-	12,000,000	-	12,000,000	-	12,000,000	-
1064108702 Construction of Kilome TTI	41,000,000	-	16,000,000	-	16,000,000	-	16,000,000	-
1064108703 Construction of Suba South TTI	32,000,000	-	20,000,000	-	16,000,000	-	15,000,000	-
1064108704 Construction of Mbeere North TTI	9,057,001	-	7,000,000	-	7,000,000	-	7,000,000	-
1064108705 Construction of Kigumo TTI	10,615,361	-	5,000,000	-	5,000,000	-	5,000,000	-
1064108706 Construction of Kacheliba TTI	5,914,000	-	5,000,000	-	10,000,000	-	5,000,000	-
1064108707 Construction of Kilgoris TTI	7,282,495	-	5,000,000	-	5,000,000	-	5,000,000	-
1064108708 Construction of Langata TTI	28,723,143	-	7,000,000	-	14,000,000	-	9,000,000	-
1064108709 Construction of Khwisero TTI	5,976,000	-	20,000,000	-	19,000,000	-	20,000,000	-
1064108710 Construction of Mt. Elgon TTI	5,680,413	-	5,000,000	-	5,000,000	-	5,000,000	-
1064108711 Construction of Rarieda TTI	5,766,960	-	5,000,000	-	5,000,000	-	5,000,000	-
1064108712 Construction of Nyando TTI	7,031,302	-	5,000,000	-	5,000,000	-	5,000,000	-
1064108713 Construction of Machakos Town TTI	8,558,496	-	5,000,000	-	5,000,000	-	5,000,000	-
1064108714 Construction of Butula TTI	5,582,273	-	3,000,000	-	2,000,000	-	2,000,000	-
1064108715 Construction of Mbita TTI	9,281,129	-	5,000,000	-	5,000,000	-	5,000,000	-
1064108716 Construction of Ol Kalau TTI	7,653,000	-	7,000,000	-	7,000,000	-	7,000,000	-
1064108717 Construction of South Mugirango TTI	15,148,496	-	20,000,000	-	10,000,000	-	10,000,000	-
1064108718 Construction of Matuga TTI	9,307,058	-	8,000,000	-	5,000,000	-	5,000,000	-
1064108719 Construction of Igembe Central TTI	9,965,477	-	7,000,000	-	5,000,000	-	3,000,000	-
1064108720 Construction of Eldas TTI	6,878,144	-	-	-	-	-	-	-
1064108721 Construction of Kilifi North TTI	10,000,262	-	10,000,000	-	5,000,000	-	5,000,000	-
1064108722 Construction of Lafey TTI	6,431,470	-	4,000,000	-	3,000,000	-	2,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064108723 Construction of Kirinyaga Central TTI	7,432,175	-	10,000,000	-	10,000,000	-	10,000,000	-
1064108724 Construction of Gilgil TTI	5,422,389	-	50,000,000	-	30,000,000	-	20,000,000	-
1064108725 Construction of Njoro TTI	6,562,387	-	3,000,000	-	2,000,000	-	1,000,000	-
1064108726 Construction of Kitutu chache TTI	10,457,000	-	8,000,000	-	15,000,000	-	7,000,000	-
1064108800 East Africa Skills Transformation and Reginal Integration.	-	1,325,000,000	-	600,000,000	-	262,000,000	-	300,000,000
1064108801 East Africa Skills Transformation and Reginal Integration	-	1,325,000,000	-	600,000,000	-	262,000,000	-	300,000,000
1064108900 Infrastructure development at Kitale National Polytechnic.	-	-	30,000,000	-	10,000,000	-	10,000,000	-
1064108901 Infrastructure development at Kitale National Polytechnic	-	-	30,000,000	-	10,000,000	-	10,000,000	-
1064109300 TVET Infrastructure Support.	494,000,000	-	150,000,000	-	193,000,000	-	118,000,000	-
1064109301 Kitui Rural Constituency, Kisasi Ward, Mulango Ward, Wakili Location	17,000,000	-	21,000,000	-	21,000,000	-	18,000,000	-
1064109302 Kitui Central Constituency, Mulango Ward, Wakili Location	17,000,000	-	21,000,000	-	25,000,000	-	10,000,000	-
1064109306 Emululu TTI	10,000,000	-	17,000,000	-	23,000,000	-	13,000,000	-
1064109308 Mathare TTI	30,000,000	-	16,000,000	-	24,000,000	-	27,000,000	-
1064109310 Luanda TTI	25,000,000	-	-	-	-	-	-	-
1064109312 Construction of an administration block at Bungoma North TTI	20,000,000	-	20,000,000	-	40,000,000	-	20,000,000	-
1064109313 Construction of phase 1 Eng. Workshop Complex at Bungoma North TTI	35,000,000	-	-	-	-	-	-	-
1064109314 Construction of phase 2 Engineering Workshop Complex at Kisiwa TTI	25,000,000	-	-	-	-	-	-	-
1064109315 Construction of tuition block at Magemo TTI Webuye East	25,000,000	-	15,000,000	-	10,000,000	-	10,000,000	-
1064109317 Kiganjo TVET	20,000,000	-	-	-	-	-	-	-
1064109319 Ziwa TTI (Soy Constituency)	20,000,000	-	-	-	-	-	-	-
1064109321 Kiharu TTI Infrastructural Development	115,000,000	-	20,000,000	-	20,000,000	-	15,000,000	-
1064109322 Riatirimba TTI	50,000,000	-	-	-	-	-	-	-
1064109323 Suna West TTI	20,000,000	-	20,000,000	-	30,000,000	-	5,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064109324 Ndhiwa TVET	20,000,000	-	-	-	-	-	-	-
1064109325 Equipping and Fencing Githunguri Technical College	20,000,000	-	-	-	-	-	-	-
1064109326 Ugenya Technical College	15,000,000	-	-	-	-	-	-	-
1064109327 Karura Kanyungu TTI	10,000,000	-	-	-	-	-	-	-
1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.	25,000,000	825,000,000	25,000,000	925,000,000	31,000,000	10,000,000	-	-
1064109501 Promotion of Youth Employment and Vocational Training in Kenya I	25,000,000	825,000,000	25,000,000	925,000,000	31,000,000	10,000,000	-	-
1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.	80,000,000	900,000,000	140,000,000	900,000,000	138,500,000	438,000,000	170,000,000	400,000,000
1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship	80,000,000	900,000,000	140,000,000	900,000,000	138,500,000	438,000,000	170,000,000	400,000,000
1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.	17,000,000	180,000,000	42,000,000	250,000,000	42,000,000	-	42,000,000	-
1064109701 Promotion of Youth Employment and Vocational Training in Kenya II	17,000,000	180,000,000	42,000,000	250,000,000	42,000,000	-	42,000,000	-
1064109900 Public Participation Projects.	175,000,000	-	90,000,000	-	124,000,000	-	66,000,000	-
1064109903 Ebusagwe TTI - Infrastructure Support	30,000,000	-	30,000,000	-	50,000,000	-	20,000,000	-
1064109904 Bushiangala TTI - Infrastructure Support	35,000,000	-	10,000,000	-	15,000,000	-	18,000,000	-
1064109907 Infrastructure Development - Musakasa TTI	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1064109908 Completion of Mulango TTI	25,000,000	-	-	-	-	-	-	-
1064109909 Completion of Kisasi TTI	45,000,000	-	-	-	-	-	-	-
1064109910 Construction of ablution block and fencing-Chepalungu TTI	10,000,000	-	15,000,000	-	24,000,000	-	3,000,000	-
1064109911 Construction of 4 workshops -Chemasire TTI	10,000,000	-	20,000,000	-	20,000,000	-	10,000,000	-
1064109912 Infrastructure development - Butula TTI	10,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1064110000 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly .	-	250,000,000	-	250,000,000	-	105,000,000	-	121,000,000
1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	-	250,000,000	-	250,000,000	-	105,000,000	-	121,000,000
1064110200 Construction of 52 TTIs - BETA.	890,000,000	-	920,000,000	-	1,625,000,000	-	1,516,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064110201 Construction of 52 TTIs	-	-	-	-	1,625,000,000	-	1,516,000,000	-
1064110202 Construction of Matungu TTI	52,353,000	-	-	-	-	-	-	-
1064110203 Construction of Kibwezi East TTI	-	-	59,333,333	-	-	-	-	-
1064110204 Construction of Kiambaa TTI	52,353,000	-	-	-	-	-	-	-
1064110205 Construction of Kangundo TTI	52,353,000	-	-	-	-	-	-	-
1064110206 Construction of Sigowet/Soin TTI	52,353,000	-	-	-	-	-	-	-
1064110207 Construction of Mwingi West TTI	52,353,000	-	-	-	-	-	-	-
1064110208 Construction of Kilifi South TTI	52,353,000	-	-	-	-	-	-	-
1064110209 Construction of Nyalı TTI	52,353,000	-	-	-	-	-	-	-
1064110210 Construction of Muhoroni TTI	52,353,000	-	-	-	-	-	-	-
1064110211 Construction of Kibra TTI	52,353,000	-	-	-	-	-	-	-
1064110212 Construction of Kwanza TTI	52,353,000	-	-	-	-	-	-	-
1064110213 Construction of Wajir West TTI	52,353,000	-	-	-	-	-	-	-
1064110214 Construction of Subukia TTI	52,353,000	-	-	-	-	-	-	-
1064110215 Construction of Narok North TTI	52,352,000	-	-	-	-	-	-	-
1064110216 Construction of Kajiado South TTI	52,353,000	-	-	-	-	-	-	-
1064110217 Chevaywa Technical Training Institute	52,353,000	-	-	-	-	-	-	-
1064110218 Kenneth Matiba Technical Training Institute	52,353,000	-	-	-	-	-	-	-
1064110219 Kibwezi West Technical Training Institute	52,353,000	-	-	-	-	-	-	-
1064110221 Construction of Jomvu TVC	-	-	59,333,334	-	-	-	-	-
1064110222 Construction of Daadab TVC	-	-	59,333,334	-	-	-	-	-
1064110223 Construction of Bamissa TVC	-	-	59,333,334	-	-	-	-	-
1064110224 Construction of Kitui West TVC	-	-	59,333,334	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064110225 Construction of Kathiani TVC	-	-	59,333,334	-	-	-	-	-
1064110226 Construction of Turkana South TVC	-	-	59,333,333	-	-	-	-	-
1064110227 Construction of Juja TVC	-	-	59,333,333	-	-	-	-	-
1064110228 Construction of Nakuru Town West TVC	-	-	59,333,333	-	-	-	-	-
1064110229 Construction of Lurambi TVC	-	-	59,333,333	-	-	-	-	-
1064110230 Construction of Gem TVC	-	-	59,333,333	-	-	-	-	-
1064110231 Construction of Kisumu East TVC	-	-	59,333,333	-	-	-	-	-
1064110232 Construction of Ndhiwa TVC	-	-	59,333,333	-	-	-	-	-
1064110233 Construction of Bonchari TVC	-	-	59,333,333	-	-	-	-	-
1064110234 Construction of Embakasi Central TVC	-	-	59,333,333	-	-	-	-	-
1064110235 Fafi TVC	-	-	30,000,000	-	-	-	-	-
1064110300 Youth Entrepreneurship & Innovation (YEI MDTF).	-	60,000,000	-	62,000,000	-	-	-	-
1064110301 Youth Entrepreneurship & Innovation (YEI MDTF)	-	60,000,000	-	62,000,000	-	-	-	-
1064110400 Promotion of Young People Through Scholarships - Phase V.	-	-	-	220,000,000	-	-	-	-
1064110401 Promotion of Young People Through Scholarships - Phase V	-	-	-	220,000,000	-	-	-	-
1064111400 KS TVET - Moiben.	-	-	10,000,000	-	-	-	-	-
1064111401 Infrastructure Development	-	-	10,000,000	-	-	-	-	-
1064111500 Tinderet Special Needs Integrated Institute.	-	-	5,000,000	-	-	-	-	-
1064111501 Infrastructure Development	-	-	5,000,000	-	-	-	-	-
TOTAL FOR VOTE D1064 State Department for Vocational and Technical Training	2,830,000,000	4,240,000,000	2,870,000,000	4,057,000,000	3,671,000,000	815,000,000	3,100,000,000	821,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1065 State Department for Higher Education and Research

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065100300 Technical University of Kenya.	23,000,000	-	15,000,000	-	50,000,000	-	100,000,000	-
1065100303 Construction of Administration and Tuition Block	23,000,000	-	15,000,000	-	50,000,000	-	100,000,000	-
1065100400 University of Nairobi.	100,000,000	735,000,000	50,000,000	1,105,000,000	-	1,058,000,000	-	1,058,000,000
1065100403 Completion of Pharmacy Building -CHS	100,000,000	-	50,000,000	-	-	-	-	-
1065100409 UoN Engineering and Science Complex Project	-	730,000,000	-	1,100,000,000	-	1,058,000,000	-	1,058,000,000
1065100415 GoK/UNFPA 10th CP - PSRI	-	5,000,000	-	-	-	-	-	-
1065100416 GoK/UNFPA 10th CP - SDYA	-	-	-	5,000,000	-	-	-	-
1065100500 Murang'a University.	84,000,000	-	40,000,000	-	-	-	-	-
1065100507 Construction of Hostel Block Phase III	15,000,000	-	40,000,000	-	-	-	-	-
1065100508 Construction of Science Complex	50,000,000	-	-	-	-	-	-	-
1065100509 Asbestos Removal and Replacement	19,000,000	-	-	-	-	-	-	-
1065100700 Egerton University.	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1065100705 Establish. of International Centre for Genetic Engineering & Biotech	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1065100800 Jomo Kenyatta University of Agriculture and Techno.	30,000,000	-	30,000,000	-	83,000,000	-	100,000,100	-
1065100801 Construction of New Administration Block	15,000,000	-	30,000,000	-	83,000,000	-	-	-
1065100803 Construction of College of Engineering - Tuition Block	15,000,000	-	-	-	-	-	100,000,100	-
1065100900 Maseno University.	43,000,000	-	-	-	-	-	-	-
1065100903 Construction of College Tuition & Admin Block	43,000,000	-	-	-	-	-	-	-
1065101000 Moi University.	193,000,000	-	91,000,000	-	220,000,000	-	50,000,000	-
1065101001 Construction of Library At Annex	70,000,000	-	91,000,000	-	50,000,000	-	50,000,000	-
1065101002 Establishment of School of Public Health	93,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1065 State Department for Higher Education and Research

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065101006 Renovation of Student Hostels	15,000,000	-	-	-	40,000,000	-	-	-
1065101007 Construction of Amphitheatre	15,000,000	-	-	-	130,000,000	-	-	-
1065101100 Masinde Muliro University.	135,000,000	-	75,640,000	-	50,000,000	-	50,000,000	-
1065101108 Construction of Engineering and TVET Complex	135,000,000	-	75,640,000	-	50,000,000	-	50,000,000	-
1065101200 Koitalel Arap Samoei University College.	60,000,000	-	10,000,000	-	50,000,000	-	50,000,000	-
1065101201 Construction of Administration block and Lecture theatre	60,000,000	-	10,000,000	-	50,000,000	-	50,000,000	-
1065101300 Gatundu University College.	40,000,000	-	10,000,000	-	80,000,000	-	80,000,000	-
1065101301 Construction of Administration block and Lecture theatre	40,000,000	-	10,000,000	-	80,000,000	-	80,000,000	-
1065101400 Bomet University College.	40,000,000	-	60,000,000	-	80,000,000	-	80,000,000	-
1065101401 Construction of Administration Block, Lecture Theatre & Assoc. Works	40,000,000	-	60,000,000	-	80,000,000	-	80,000,000	-
1065101500 Tom Mboya University.	45,000,000	-	60,000,000	-	80,000,000	-	80,000,000	-
1065101501 Construction of Administration Block and Lecture Theatre	45,000,000	-	60,000,000	-	80,000,000	-	80,000,000	-
1065101600 Alupe University.	22,848,765	-	60,000,000	-	70,000,000	-	70,000,000	-
1065101601 Construction of Administration Block and Lecture Theatre	22,848,765	-	60,000,000	-	70,000,000	-	70,000,000	-
1065101700 Kaimosi University.	85,000,000	-	10,000,000	-	120,000,000	-	130,000,000	-
1065101702 Construction of Ultra Modern Library	40,000,000	-	-	-	70,000,000	-	80,000,000	-
1065101703 Construction of Perimeter Wall	10,000,000	-	-	-	-	-	-	-
1065101704 Construction of Tuition Block	35,000,000	-	10,000,000	-	50,000,000	-	50,000,000	-
1065101800 Kibabii University.	55,000,000	-	16,000,000	-	-	-	-	-
1065101806 Construction of a Students' Centre	5,000,000	-	-	-	-	-	-	-
1065101807 Purchase of Laboratory Equipment	35,000,000	-	-	-	-	-	-	-
1065101808 Construction of a Games/ Sports Field	15,000,000	-	16,000,000	-	-	-	-	-
1065101900 South Eastern Kenya University.	73,000,000	-	30,000,000	-	50,000,000	-	50,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1065 State Department for Higher Education and Research

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065101918 Construction of Humanities and Social Sciences Lecture halls	43,000,000	-	-	-	-	-	-	-
1065101919 Infrastructure Support - Mwingi Campus -S. Eastern Kenya University	30,000,000	-	30,000,000	-	50,000,000	-	50,000,000	-
1065102000 Pwani University.	30,000,000	-	10,000,000	-	50,000,000	-	50,000,000	-
1065102008 Expansion of School of Humanities & Social Sciences Building	25,000,000	-	-	-	-	-	-	-
1065102009 Expansion of School of Agricultural Sciences & Agribusiness Building	5,000,000	-	10,000,000	-	50,000,000	-	50,000,000	-
1065102100 The Chuka University.	130,000,000	-	159,000,000	-	-	-	-	-
1065102101 Construction of Men's Hostel	130,000,000	-	159,000,000	-	-	-	-	-
1065102200 Kisii University.	139,329,915	-	-	-	-	-	-	-
1065102201 Construction of ICT Center	96,831,524	-	-	-	-	-	-	-
1065102202 Construction of Lecture Theatres	3,552,003	-	-	-	-	-	-	-
1065102203 Construction of Hostels	38,946,388	-	-	-	-	-	-	-
1065102300 Laikipia University of Technology.	27,000,000	-	95,000,000	-	48,000,000	-	50,000,000	-
1065102301 Construction of Tuition Block	22,000,000	-	95,000,000	-	-	-	-	-
1065102306 Construction of Science Laboratories	5,000,000	-	-	-	48,000,000	-	50,000,000	-
1065102400 Meru University of Science and Technology.	60,000,000	-	20,000,000	-	152,000,000	-	50,000,000	-
1065102402 Construction of Engineering Complex	10,000,000	-	-	-	-	-	-	-
1065102405 Construction of Sports fields	25,000,000	-	20,000,000	-	112,000,000	-	-	-
1065102411 Construction of Nursing & Public Health Building	25,000,000	-	-	-	40,000,000	-	50,000,000	-
1065102500 Multimedia University of Kenya.	30,000,000	-	90,000,000	-	-	-	-	-
1065102508 Construction of Library	30,000,000	-	90,000,000	-	-	-	-	-
1065102600 Maasai Mara University.	100,000,000	-	10,000,000	-	50,000,000	-	50,000,000	-
1065102605 Construction of Ultra-Modern Library	100,000,000	-	10,000,000	-	50,000,000	-	50,000,000	-
1065102700 University of Kabianga.	30,000,000	-	10,000,000	-	100,000,000	-	150,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1065 State Department for Higher Education and Research

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065102701 Construction of Lecture Halls Phase III	15,000,000	-	10,000,000	-	50,000,000	-	50,000,000	-
1065102709 Construction of Library	15,000,000	-	-	-	50,000,000	-	100,000,000	-
1065102800 University of Eldoret.	15,000,000	-	120,000,000	-	20,000,000	-	-	-
1065102801 Construction of Education Complex	15,000,000	-	120,000,000	-	20,000,000	-	-	-
1065102900 Karatina University.	20,000,000	-	40,000,000	-	20,000,000	-	-	-
1065102905 Construction of Library - Phase 1	20,000,000	-	40,000,000	-	20,000,000	-	-	-
1065103000 Jaramogi Oginga Odinga University of Science and Technology.	60,000,000	-	20,000,000	-	102,000,000	-	100,000,000	-
1065103005 Construction of Tuition Block	20,000,000	-	-	-	-	-	100,000,000	-
1065103006 Construction of Research Centre	20,000,000	-	20,000,000	-	102,000,000	-	-	-
1065103007 Construction of Administration Block	20,000,000	-	-	-	-	-	-	-
1065103100 Machakos University.	29,000,000	-	10,000,000	-	40,000,000	-	100,000,000	-
1065103112 Construction of Tuition Block	29,000,000	-	10,000,000	-	40,000,000	-	100,000,000	-
1065103200 Embu University.	20,000,000	-	100,000,000	-	50,000,000	-	100,000,000	-
1065103215 Construction of a Tuition Block	20,000,000	-	100,000,000	-	50,000,000	-	100,000,000	-
1065103300 Rongo University.	48,467,595	-	10,000,000	-	50,000,000	-	100,000,000	-
1065103301 Construction of Tuition Block	28,467,595	-	-	-	-	-	-	-
1065103307 Construction of a Library	20,000,000	-	10,000,000	-	50,000,000	-	100,000,000	-
1065103400 Co-operative University of Kenya.	15,000,000	80,000,000	60,000,000	40,000,000	50,000,000	-	50,000,000	-
1065103402 Construction of Library	15,000,000	-	60,000,000	-	50,000,000	-	50,000,000	-
1065103403 Kenya Rural Transformation Centres Digital Platform	-	80,000,000	-	40,000,000	-	-	-	-
1065103500 Garissa University.	181,353,725	-	109,000,000	-	100,000,000	-	145,000,000	-
1065103502 Construction of a Modern Hostel and Administration Block	5,000,000	-	-	-	50,000,000	-	100,000,000	-
1065103503 Tuition Block	130,000,000	-	-	-	50,000,000	-	45,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1065 State Department for Higher Education and Research

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065103504 Library Complex - School of Information Science	30,000,000	-	109,000,000	-	-	-	-	-
1065103505 Water Storage Borehole	16,353,725	-	-	-	-	-	-	-
1065103600 Kirinyaga University.	50,000,000	-	10,000,000	-	50,000,000	-	100,000,000	-
1065103610 Construction of Tuition Complex	10,000,000	-	-	-	50,000,000	-	100,000,000	-
1065103611 Construction of a multi-purpose Lecture Theatre	40,000,000	-	10,000,000	-	-	-	-	-
1065103700 Dedan Kimathi University of Technology.	30,000,000	-	40,000,000	-	132,000,000	-	-	-
1065103701 Construction of an Academic Block	15,000,000	-	40,000,000	-	-	-	-	-
1065103702 Construction of Resource Center III (Library & Offices)	15,000,000	-	-	-	132,000,000	-	-	-
1065103800 Taita Taveta University.	30,000,000	-	40,000,000	-	82,000,000	-	215,999,900	-
1065103807 Fencing of Taveta Plot & Construction of office block	15,000,000	-	40,000,000	-	32,000,000	-	-	-
1065103808 Construction of Mines Lab	15,000,000	-	-	-	50,000,000	-	215,999,900	-
1065103900 Science and Technology Programme Activities.	110,000,000	-	374,000,000	-	400,000,000	-	400,000,000	-
1065103902 Science and Technology Parks Initiative	54,000,000	-	160,000,000	-	200,000,000	-	200,000,000	-
1065103903 Construction of Physical Science Lab Phase I	46,000,000	-	160,000,000	-	200,000,000	-	200,000,000	-
1065103904 Infrast Dev for National Sci, Tech & Innov Indicators Observatory	10,000,000	-	54,000,000	-	-	-	-	-
1065104100 Commission for University Education.	6,000,000	246,000,000	-	-	-	-	-	-
1065104103 Construction of Centres of Excellence	6,000,000	246,000,000	-	-	-	-	-	-
1065104200 Tharaka University College.	45,000,000	-	120,000,000	-	132,000,000	-	150,000,000	-
1065104201 Construction of Administration Block	15,000,000	-	-	-	50,000,000	-	100,000,000	-
1065104202 Construction of Tuition Block	15,000,000	-	120,000,000	-	-	-	-	-
1065104203 Construction of Library	15,000,000	-	-	-	82,000,000	-	50,000,000	-
1065104400 Mariene Research Institute.	45,000,000	-	10,000,000	-	150,000,000	-	150,000,000	-
1065104401 Construction of Administration & Lecture Theatre	15,000,000	-	-	-	50,000,000	-	50,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1065 State Department for Higher Education and Research

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065104402 Construction and Equipping of Science Laboratories	15,000,000	-	-	-	50,000,000	-	50,000,000	-
1065104404 Construction of Modern Library	15,000,000	-	10,000,000	-	50,000,000	-	50,000,000	-
1065104600 Turkana University College.	40,000,000	-	60,000,000	-	100,000,000	-	100,000,000	-
1065104601 Construction of Hostel and Tuition Block	40,000,000	-	60,000,000	-	100,000,000	-	100,000,000	-
1065104700 GoK/ UNFPA 10th Country Programme - PSRI.	-	-	-	5,000,000	-	-	-	-
1065104701 GoK/ UNFPA 10th Country Programme - PSRI	-	-	-	5,000,000	-	-	-	-
1065104800 Promotion of Research & Development - National Research Fund (NRF).	70,000,000	-	-	-	-	-	-	-
1065104801 Promotion of Research & Development - National Research Fund (NRF)	70,000,000	-	-	-	-	-	-	-
TOTAL FOR VOTE D1065 State Department for Higher Education and Research	2,490,000,000	1,061,000,000	2,174,640,000	1,150,000,000	2,911,000,000	1,058,000,000	3,001,000,000	1,058,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066100100 School Infrastructure in North Nyamira/ Borabu.	174,000,000	1,400,000,000	74,000,000	679,000,000	-	-	-	-
1066100101 Headquarters	174,000,000	1,400,000,000	74,000,000	679,000,000	-	-	-	-
1066101500 Primary Schools infrastructure Improvement.	602,000,000	-	452,000,000	-	1,936,000,000	-	2,011,000,000	-
1066101504 Rehabilitation/Construction of Classrooms in Primary Schools-ESP	102,000,000	-	252,000,000	-	1,373,000,000	-	1,434,000,000	-
1066101505 Improve Infrastructure in Low-Cost Boarding Schools in ASALs - ESP	100,000,000	-	200,000,000	-	563,000,000	-	577,000,000	-
1066101526 Construction of 8 classrooms at St Pauls Narati Primary School	6,000,000	-	-	-	-	-	-	-
1066101527 Thawabu Primary School	34,000,000	-	-	-	-	-	-	-
1066101528 Classroom infrastructure at Wabumali Primary school	10,000,000	-	-	-	-	-	-	-
1066101529 Renovation of Mungaria primary school	9,000,000	-	-	-	-	-	-	-
1066101530 Kimwani Secondary	5,000,000	-	-	-	-	-	-	-
1066101531 Kapsoito Primary	5,000,000	-	-	-	-	-	-	-
1066101532 Mombwo Girls	5,000,000	-	-	-	-	-	-	-
1066101533 Tinderet Primary and Secondary	5,000,000	-	-	-	-	-	-	-
1066101534 Malava Primary	5,000,000	-	-	-	-	-	-	-
1066101535 Tumbeni Primary	5,000,000	-	-	-	-	-	-	-
1066101536 Ikoli Primary	5,000,000	-	-	-	-	-	-	-
1066101537 Tande Primary	5,000,000	-	-	-	-	-	-	-
1066101538 Nyamoteneno Primary	5,000,000	-	-	-	-	-	-	-
1066101539 Matangi Primary	5,000,000	-	-	-	-	-	-	-
1066101540 Girango Primary	5,000,000	-	-	-	-	-	-	-
1066101541 Nyagechenche Primary	5,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066101542 Saramba Primary School	5,000,000	-	-	-	-	-	-	-
1066101543 Danish Obara Mixed Secondary School	5,000,000	-	-	-	-	-	-	-
1066101544 Oriang Primary School	5,000,000	-	-	-	-	-	-	-
1066101545 Apondo Primary School	5,000,000	-	-	-	-	-	-	-
1066101546 Sorgentuny Primary	5,000,000	-	-	-	-	-	-	-
1066101547 Chepkoilel Primary	5,000,000	-	-	-	-	-	-	-
1066101548 Uswa Secondary	5,000,000	-	-	-	-	-	-	-
1066101549 Itet Primary	5,000,000	-	-	-	-	-	-	-
1066101550 Kutulo Girls Model Secondary	5,000,000	-	-	-	-	-	-	-
1066101551 Gode Primary	5,000,000	-	-	-	-	-	-	-
1066101552 El-Agarsu Primary	5,000,000	-	-	-	-	-	-	-
1066101553 Charifuda Primary	5,000,000	-	-	-	-	-	-	-
1066101554 Mukuyu Girls Secondary	5,000,000	-	-	-	-	-	-	-
1066101555 Luanda Lugari Secondary	5,000,000	-	-	-	-	-	-	-
1066101556 Baharini Primary	5,000,000	-	-	-	-	-	-	-
1066101557 Nambilima Secondary	5,000,000	-	-	-	-	-	-	-
1066101558 Ayany Primary	5,000,000	-	-	-	-	-	-	-
1066101559 Shadrack Kimalel Primary	5,000,000	-	-	-	-	-	-	-
1066101560 Mbagathi Road Secondary	5,000,000	-	-	-	-	-	-	-
1066101561 Toi Primary	5,000,000	-	-	-	-	-	-	-
1066101562 Morako Secondary	5,000,000	-	-	-	-	-	-	-
1066101563 Bosiango Secondary	5,000,000	-	-	-	-	-	-	-
1066101564 Omoyo Secondary	5,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066101565 Nyagware DEB Primary	5,000,000	-	-	-	-	-	-	-
1066101566 Emurua Dikirr Primary	5,000,000	-	-	-	-	-	-	-
1066101567 Olchorro Secondary	5,000,000	-	-	-	-	-	-	-
1066101568 Ololulung'a Boys school	5,000,000	-	-	-	-	-	-	-
1066101569 Osarara Primary	5,000,000	-	-	-	-	-	-	-
1066101570 Onding Primary	5,000,000	-	-	-	-	-	-	-
1066101571 Ndiru Primary	5,000,000	-	-	-	-	-	-	-
1066101572 Ober Primary	5,000,000	-	-	-	-	-	-	-
1066101573 Muadi Primary	5,000,000	-	-	-	-	-	-	-
1066101574 Nachu Primary	5,000,000	-	-	-	-	-	-	-
1066101575 Gatino Primary	5,000,000	-	-	-	-	-	-	-
1066101576 Mangu Primary	5,000,000	-	-	-	-	-	-	-
1066101577 Karugo Primary	5,000,000	-	-	-	-	-	-	-
1066101578 Kayila Primary	5,000,000	-	-	-	-	-	-	-
1066101579 Mulwanda Primary	5,000,000	-	-	-	-	-	-	-
1066101580 Ekamanji Primary	5,000,000	-	-	-	-	-	-	-
1066101581 Ebusubi Secondary	5,000,000	-	-	-	-	-	-	-
1066101582 Koitilial Secondary	5,000,000	-	-	-	-	-	-	-
1066101583 Chepkum Secondary	5,000,000	-	-	-	-	-	-	-
1066101584 Lawich Secondary	5,000,000	-	-	-	-	-	-	-
1066101585 Chesuman Primary	5,000,000	-	-	-	-	-	-	-
1066101586 Kamuwe Primary	5,000,000	-	-	-	-	-	-	-
1066101587 Mariri Primary	5,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066101588 Thirua Primary	5,000,000	-	-	-	-	-	-	-
1066101589 Miuine Primary	5,000,000	-	-	-	-	-	-	-
1066101590 Wasaria Primary	5,000,000	-	-	-	-	-	-	-
1066101591 Nyamiomu Primary	5,000,000	-	-	-	-	-	-	-
1066101592 Embakasi Primary School	5,000,000	-	-	-	-	-	-	-
1066101593 Munga Primary School	5,000,000	-	-	-	-	-	-	-
1066101594 Munanda Primary School	5,000,000	-	-	-	-	-	-	-
1066101595 Khamulati DEB Primary School	5,000,000	-	-	-	-	-	-	-
1066101596 NKiria Primary school	5,000,000	-	-	-	-	-	-	-
1066101597 Namawanga primary school	3,000,000	-	-	-	-	-	-	-
1066101598 Karare Primary School	3,000,000	-	-	-	-	-	-	-
1066101800 Construction of New TTCs .	19,200,000	-	130,000,000	-	648,000,000	-	663,000,000	-
10661018001 Construction of 10 New TTCs	-	-	-	-	-	-	-	-
1066101803 Establishment of Tom Mboya TTC	-	-	10,000,000	-	54,000,000	-	51,000,000	-
1066101804 Bondo TTC	-	-	5,000,000	-	33,000,000	-	34,000,000	-
1066101805 Kaimosi TTC	-	-	5,000,000	-	33,000,000	-	34,000,000	-
1066101806 Narok TTC	-	-	5,000,000	-	33,000,000	-	34,000,000	-
1066101807 Aberdare TTC	-	-	5,000,000	-	33,000,000	-	34,000,000	-
1066101808 Ugenya TTC	-	-	5,000,000	-	33,000,000	-	34,000,000	-
1066101809 Mandera TTC	-	-	5,000,000	-	33,000,000	-	34,000,000	-
1066101810 Kitui TTC	-	-	5,000,000	-	33,000,000	-	34,000,000	-
1066101811 Mosoriot TTC	-	-	10,000,000	-	33,000,000	-	34,000,000	-
1066101812 Kenyena TTC	-	-	10,000,000	-	33,000,000	-	34,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066101813 Borabu TTC	-	-	5,000,000	-	33,000,000	-	34,000,000	-
1066101814 Chetsa TTC	-	-	5,000,000	-	33,000,000	-	34,000,000	-
1066101815 Garissa TTC	-	-	5,000,000	-	33,000,000	-	34,000,000	-
1066101816 Seme TTC	-	-	5,000,000	-	33,000,000	-	34,000,000	-
1066101817 Kwale TTC	-	-	5,000,000	-	33,000,000	-	34,000,000	-
1066101818 Galana TTC	-	-	10,000,000	-	33,000,000	-	34,000,000	-
1066101819 Bunyore TTC	-	-	10,000,000	-	33,000,000	-	34,000,000	-
1066101820 Bishop Mahon TTC	19,200,000	-	10,000,000	-	33,000,000	-	34,000,000	-
1066101824 Eldas TTC	-	-	10,000,000	-	33,000,000	-	34,000,000	-
1066101900 Rehabilitation of Old TTCs.	-	-	100,000,000	-	423,000,000	-	433,000,000	-
10661019001 Rehabilitation of Old TTCs	-	-	-	-	-	-	-	-
1066101902 Moi BaringoTTC	-	-	5,000,000	-	45,000,000	-	41,000,000	-
1066101903 Asumbi TTC	-	-	5,000,000	-	27,000,000	-	28,000,000	-
1066101904 Thogoto TTC	-	-	5,000,000	-	27,000,000	-	28,000,000	-
1066101905 Migori TTC	-	-	5,000,000	-	27,000,000	-	28,000,000	-
1066101906 Eregi TTC	-	-	5,000,000	-	27,000,000	-	28,000,000	-
1066101907 Tambach TTC	-	-	5,000,000	-	27,000,000	-	28,000,000	-
1066101908 Murang'a TTC	-	-	5,000,000	-	27,000,000	-	28,000,000	-
1066101909 Shanzu TTC	-	-	5,000,000	-	27,000,000	-	28,000,000	-
1066101910 Machakos TTC	-	-	5,000,000	-	27,000,000	-	28,000,000	-
1066101911 Kericho TTC	-	-	5,000,000	-	27,000,000	-	28,000,000	-
1066101912 Kamwenja TTC	-	-	10,000,000	-	27,000,000	-	28,000,000	-
1066101913 Egoji TTC	-	-	10,000,000	-	27,000,000	-	28,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066101914 Meru TTC	-	-	10,000,000	-	27,000,000	-	28,000,000	-
1066101915 St. John's Kilimambogo TTC	-	-	10,000,000	-	27,000,000	-	28,000,000	-
1066101916 Kigari TTC	-	-	10,000,000	-	27,000,000	-	28,000,000	-
1066102000 Refurbish MDTIs & Various Community Learning Resource Centres.	-	-	20,000,000	-	56,000,000	-	58,000,000	-
10661020001 Refurbish MDTIs & Various Community Learning Resource Centres	-	-	-	-	-	-	-	-
1066102002 Ahero MDTI	-	-	3,000,000	-	9,000,000	-	9,000,000	-
1066102003 Kakamega MDTI	-	-	3,000,000	-	9,000,000	-	9,000,000	-
1066102004 Mulathankari MDTI	-	-	3,000,000	-	9,000,000	-	9,000,000	-
1066102005 Isinya MDTI	-	-	3,000,000	-	9,000,000	-	9,000,000	-
1066102006 Kitui MDTI	-	-	3,000,000	-	9,000,000	-	9,000,000	-
1066102007 Community Learning Centres	-	-	5,000,000	-	11,000,000	-	13,000,000	-
1066102100 Construct & Equip the National Psycho-Education Assessment Centre.	155,000,000	-	30,000,000	-	85,000,000	-	87,000,000	-
10661021001 Construct & Equip the National Psycho-Education Assessment Centre	155,000,000	-	30,000,000	-	85,000,000	-	87,000,000	-
1066102400 Secondary Infrastructure Improvement .	2,059,800,000	-	1,300,000,000	-	5,613,000,000	-	5,737,000,000	-
1066102406 Rehabilitation/Construction of Classrooms in Secondary Schools - ESP	1,760,800,000	-	1,300,000,000	-	5,613,000,000	-	5,737,000,000	-
1066102417 Barasendu Secondary School	10,000,000	-	-	-	-	-	-	-
1066102418 Chakaiya Secondary School	10,000,000	-	-	-	-	-	-	-
1066102419 Completion of Administration block at St Teresa's Kabula Sec School	5,000,000	-	-	-	-	-	-	-
1066102420 Completion of Phase 2 Tuition Block at Muliro Secondary School	5,000,000	-	-	-	-	-	-	-
1066102421 Construction of a dormitory at Bunambo Secondary School	10,000,000	-	-	-	-	-	-	-
1066102422 Construction of a Twin Lab at Kipsinendet Twin Lab	10,000,000	-	-	-	-	-	-	-
1066102423 Construction of an Administration Block at Kongoi Secondary	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066102424 Construction of Kapchok Girls Secondary School	20,000,000	-	-	-	-	-	-	-
1066102425 Eregi Teachers Training College	10,000,000	-	-	-	-	-	-	-
1066102426 Fr Boyle Academy Secondary School	10,000,000	-	-	-	-	-	-	-
1066102427 Gakurwe Secondary School	10,000,000	-	-	-	-	-	-	-
1066102428 Gitaro Secondary School	10,000,000	-	-	-	-	-	-	-
1066102430 Kiamiuri Secondary School	10,000,000	-	-	-	-	-	-	-
1066102431 Kagaa Secondary School	10,000,000	-	-	-	-	-	-	-
1066102432 Kaheti Boys Secondary School	5,000,000	-	-	-	-	-	-	-
1066102433 Kamaguta Secondary School	10,000,000	-	-	-	-	-	-	-
1066102434 Kambwe Secondary School	5,000,000	-	-	-	-	-	-	-
1066102435 Kapkoigaaa Girls Secondary School	10,000,000	-	-	-	-	-	-	-
1066102436 Karema ini Secondary School	10,000,000	-	-	-	-	-	-	-
1066102437 Kiangochi Secondary School	10,000,000	-	-	-	-	-	-	-
1066102438 Kimwani Secondary School	10,000,000	-	-	-	-	-	-	-
1066102439 Lamaek Secondary School	10,000,000	-	-	-	-	-	-	-
1066102440 Marsabit Boys High School	5,000,000	-	-	-	-	-	-	-
1066102441 Mogotio Township Secondary School	10,000,000	-	-	-	-	-	-	-
1066102442 Kahatia Secondary School	10,000,000	-	-	-	-	-	-	-
1066102443 St Andrew's Senetwo Secondary School	10,000,000	-	-	-	-	-	-	-
1066102444 St Michael Kamelilo Secondary School	10,000,000	-	-	-	-	-	-	-
1066102445 St Peters Secondary School - Marsabit	4,000,000	-	-	-	-	-	-	-
1066102446 St. James ACK Mapela Secondary School	5,000,000	-	-	-	-	-	-	-
1066102447 St. Mary's Kibau Secondary School	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066102448 St. Maurice High School	5,000,000	-	-	-	-	-	-	-
1066102449 Thika Boys High School	10,000,000	-	-	-	-	-	-	-
1066102450 Yamugwe Secondary School	10,000,000	-	-	-	-	-	-	-
1066102600 ICT integration in Secondary Schools.	300,000,000	-	400,000,000	-	845,000,000	-	865,000,000	-
10661026001 ICT integration in Secondary Schools	300,000,000	-	400,000,000	-	845,000,000	-	865,000,000	-
1066102800 Establishment of Lugari Diploma Teachers Training College.	-	-	30,000,000	-	113,000,000	-	114,000,000	-
10661028001 Establishment of Lugari Diploma Teachers Training College	-	-	30,000,000	-	113,000,000	-	114,000,000	-
1066102900 Establishment of Kibabii Diploma Teachers Training College.	-	-	35,000,000	-	141,000,000	-	144,000,000	-
10661029001 Establishment of Kibabii Diploma Teachers Training College	-	-	35,000,000	-	141,000,000	-	144,000,000	-
1066103000 Establishment of Moiben Science Diploma Teachers Training College.	-	-	35,000,000	-	141,000,000	-	144,000,000	-
10661030001 Establishment of Moiben Science Diploma Teachers Training College	-	-	35,000,000	-	141,000,000	-	144,000,000	-
1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College.	-	-	30,000,000	-	113,000,000	-	115,000,000	-
10661031001 Infrastructure Improvement-Kagumo Diploma Teachers Training College	-	-	30,000,000	-	113,000,000	-	115,000,000	-
1066103800 Construct County Directors of Education & District Education Offices.	-	-	27,600,000	-	282,000,000	-	288,000,000	-
10661038001 Construct County Directors of Education & District Education Offices	-	-	27,600,000	-	282,000,000	-	288,000,000	-
1066103900 Kenya Secondary Education Quality Improvement Project.	-	3,700,000,000	-	1,500,000,000	-	-	-	-
1066103901 Kenya Secondary Education Quality Improvement Project	-	3,700,000,000	-	1,500,000,000	-	-	-	-
1066104400 Construction of Computer Labs to Support Digital Literacy Programme.	-	-	-	-	141,000,000	-	144,000,000	-
1066104401 Construction of Computer Labs to Support Digital Literacy Programme	-	-	-	-	141,000,000	-	144,000,000	-
1066104700 Procurement of Digital Machines to Print KCPE OMR Forms.	80,000,000	-	53,000,000	-	290,000,000	-	297,000,000	-
1066104701 Procurement of Digital Machines to Print KCPE OMR Forms	80,000,000	-	53,000,000	-	290,000,000	-	297,000,000	-
1066104900 Public Participation Projects.	144,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066104903 Infrastructure support -New Ole Pasha Primary School	20,000,000	-	-	-	-	-	-	-
1066104904 Completion of Ikanga Teachers Training College	10,000,000	-	-	-	-	-	-	-
1066104905 Construction of fence and staff quarter - Hamaresa Primary school	5,000,000	-	-	-	-	-	-	-
1066104907 Construction of Administration block -Ngaru Girls Kirinyaga Central	10,000,000	-	-	-	-	-	-	-
1066104908 Construction of 8 classrooms -St. James Kiaritha Secondary School	10,000,000	-	-	-	-	-	-	-
1066104909 Construction of Classrooms- Chemakeu J. Hindson M. Boarding Sec. sch.	10,000,000	-	-	-	-	-	-	-
1066104910 Construction of Classrooms - Adurkoi Girls Secondary School	10,000,000	-	-	-	-	-	-	-
1066104911 Construction of administration block -Bumula Girls	5,000,000	-	-	-	-	-	-	-
1066104912 Construction of building complex -Mogogosiek Township Sec. School	12,000,000	-	-	-	-	-	-	-
1066104913 Construction of building complex -Chemelet Day Secondary School	12,000,000	-	-	-	-	-	-	-
1066104914 Construction of laboratories- Kaptebengwet Lapataa Girls Sec. School	10,000,000	-	-	-	-	-	-	-
1066104915 Construction of classrooms -Kaproron Day Senior Secondary school	10,000,000	-	-	-	-	-	-	-
1066104916 Construction of Multipurpose block -Bishop Stam Esikoma Sec. School	15,000,000	-	-	-	-	-	-	-
1066104917 Construction of girls dormitory-Bangale Secondary School	5,000,000	-	-	-	-	-	-	-
1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA.	53,000,000	-	-	-	-	-	-	-
1066105001 ICT Infrastructure to Support Competency Based Assessment	53,000,000	-	-	-	-	-	-	-
1066105100 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly .	-	200,000,000	-	250,000,000	-	100,000,000	-	100,000,000
1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV	-	200,000,000	-	250,000,000	-	100,000,000	-	100,000,000
1066105200 Kenya Primary Education Equity in Learning Program.	250,000,000	12,444,068,228	350,000,000	10,700,000,000	350,000,000	8,737,000,000	350,000,000	7,812,000,000
1066105201 Kenya Primary Education Equity in Learning Program	250,000,000	12,444,068,228	350,000,000	10,700,000,000	350,000,000	8,737,000,000	350,000,000	7,812,000,000
1066105300 Junior Secondary School Infrastructure Improvement - BETA.	-	-	2,757,960,000	-	9,490,000,000	-	9,717,000,000	-
1066105301 Construction of Integrated Resource Centers	-	-	1,757,960,000	-	6,673,000,000	-	6,833,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1066 State Department for Basic Education

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066105302 Construction of Classrooms in JSS	-	-	1,000,000,000	-	2,817,000,000	-	2,884,000,000	-
1066105400 VVOB Education for Development.	-	200,000,000	-	-	-	100,000,000	-	100,000,000
1066105401 VVOB Education for Development	-	200,000,000	-	-	-	100,000,000	-	100,000,000
1066105500 Assembly of Assistive Devices - KISE.	350,000,000	-	250,000,000	-	200,000,000	-	200,000,000	-
1066105501 Assembly of Assistive Devices - KISE	350,000,000	-	250,000,000	-	200,000,000	-	200,000,000	-
TOTAL FOR VOTE D1066 State Department for Basic Education	4,187,000,000	17,944,068,228	6,074,560,000	13,129,000,000	20,867,000,000	8,937,000,000	21,367,000,000	8,012,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071100100 Support to Public Financial Management (PFM-R).	502,000,000	184,731,000	400,000,000	150,000,000	1,117,428,000	165,000,000	1,096,285,000	182,000,000
1071100101 Headquarters	502,000,000	184,731,000	400,000,000	150,000,000	1,117,428,000	165,000,000	1,096,285,000	182,000,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development Re	-	61,000,000	-	67,000,000	-	73,000,000	-	81,100,000
1071100601 Headquarters	-	61,000,000	-	67,000,000	-	73,000,000	-	81,100,000
1071100700 Infrastructure Finance & PPP Project (IF-PPP) - BETA.	-	243,360,000	-	-	-	-	-	-
1071100701 Headquarters	-	243,360,000	-	-	-	-	-	-
1071101400 Regional integration implementation program.	-	50,000,000	-	50,000,000	-	-	-	-
1071101401 Headquarters	-	50,000,000	-	50,000,000	-	-	-	-
1071102400 Refurbishment of National Treasury Buildings.	110,000,000	-	43,000,000	-	75,000,000	-	75,000,000	-
1071102401 Refurbishment of National Treasury Buildings	110,000,000	-	43,000,000	-	75,000,000	-	75,000,000	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA.	57,000,000	-	57,000,000	-	57,000,000	-	57,000,000	-
1071102501 Equity Acquisition, Operations, Maintenance in TEAMS	57,000,000	-	57,000,000	-	57,000,000	-	57,000,000	-
1071102600 Equity and Subscriptions in International Financial Institutions.	732,006,852	-	704,000,000	-	704,000,000	-	704,000,000	-
1071102601 Equity and Subscriptions in International Financial Institutions	732,006,852	-	704,000,000	-	704,000,000	-	704,000,000	-
1071102700 Enterprise Resource Planning (ERP) and CRM - KRA - BETA.	30,000,000	-	40,000,000	-	66,000,000	-	-	-
1071102701 Enterprise Resource Planning (ERP) and Customer Relations Management	30,000,000	-	40,000,000	-	66,000,000	-	-	-
1071102800 Establishment of Secure & Coordinated Border Control Points-KRA-BETA.	30,000,000	-	40,000,000	-	-	-	-	-
1071102801 Establishment of Secure and Coordinated Border Control Points	30,000,000	-	40,000,000	-	-	-	-	-
1071103000 Construction of alternate Data Recovery Centre - KRA - BETA.	17,390,000	-	17,000,000	-	-	-	-	-
1071103001 Construction of alternate Data Recovery Centre	17,390,000	-	17,000,000	-	-	-	-	-
1071103200 Rehabilitation and Expansion of Herufi Data Center.	-	-	-	-	325,000,000	-	325,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071103201 Rehabilitation and Expansion of Herufi Data Center	-	-	-	-	325,000,000	-	325,000,000	-
1071103500 Upgrading, Integration of Pensions Management Information System.	61,200,000	-	61,000,000	-	-	-	-	-
1071103501 Upgrading, Integration of Pensions Management Information System	61,200,000	-	61,000,000	-	-	-	-	-
1071103900 Construction of Sub-county Treasuries and Internal Audit Offices.	20,000,000	-	-	-	-	-	-	-
1071103901 Construction of Sub-county Treasuries and Internal Audit Offices	20,000,000	-	-	-	-	-	-	-
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.	784,500,000	-	744,300,000	-	934,500,000	-	934,500,000	-
1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	784,500,000	-	744,300,000	-	934,500,000	-	934,500,000	-
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite.	60,000,000	-	50,000,000	-	100,000,000	-	100,000,000	-
1071104101 Development, Implementation of IFMIS Academy and Oracle SOA Suite	60,000,000	-	50,000,000	-	100,000,000	-	100,000,000	-
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.	240,000,000	-	100,000,000	-	9,660,572,000	-	17,813,115,000	-
1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre	240,000,000	-	100,000,000	-	9,660,572,000	-	17,813,115,000	-
1071104400 Contingency Fund Transfers.	1,200,000,000	-	5,000,000,000	-	5,000,000,000	-	5,000,000,000	-
1071104401 Contingency Fund Transfers	1,200,000,000	-	5,000,000,000	-	5,000,000,000	-	5,000,000,000	-
1071104500 Equalisation Fund Transfers - BETA.	10,077,400,000	-	11,400,000,000	-	13,600,000,000	-	14,100,000,000	-
1071104501 Equalisation Fund Transfers	10,077,400,000	-	11,400,000,000	-	13,600,000,000	-	14,100,000,000	-
1071104800 Procurement of county point to point connectivity for IFMIS system.	360,000,000	-	150,000,000	-	400,000,000	-	400,000,000	-
1071104801 Procurement of county point to point connectivity for IFMIS system	160,000,000	-	100,000,000	-	200,000,000	-	200,000,000	-
1071104802 Point to Point IFMIS Connection to Foreign Missions	200,000,000	-	50,000,000	-	200,000,000	-	200,000,000	-
1071104900 Document management system.	35,188,550	-	70,000,000	-	220,000,000	-	67,000,000	-
1071104901 Document management system	35,188,550	-	70,000,000	-	220,000,000	-	67,000,000	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.	40,000,000	-	65,000,000	-	113,000,000	-	113,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	15,000,000	-	35,000,000	-	39,000,000	-	39,000,000	-
1071105402 PABX Installation and Commissioning	25,000,000	-	30,000,000	-	74,000,000	-	74,000,000	-
1071105600 Establishment of Regional offices - PPRA.	115,000,000	-	-	-	177,000,000	-	177,000,000	-
1071105601 Establishment of Regional offices - PPRA	115,000,000	-	-	-	177,000,000	-	177,000,000	-
1071105700 Single Window Support Project - BETA.	258,250,000	-	258,300,000	-	588,300,000	-	588,300,000	-
1071105701 Single Window Support Project	258,250,000	-	258,300,000	-	588,300,000	-	588,300,000	-
1071106000 Upgrading of E-ProMIS System.	29,811,450	-	-	-	-	-	-	-
1071106001 Upgrading of E-ProMIS System	29,811,450	-	-	-	-	-	-	-
1071106100 Professional capacity development program for policy analysts.	10,000,000	-	10,000,000	-	143,000,000	-	144,000,000	-
1071106101 Professional capacity development program for policy analysts	10,000,000	-	10,000,000	-	143,000,000	-	144,000,000	-
1071106400 Development of market openness gauge system.	27,000,000	-	-	-	72,000,000	-	-	-
1071106401 Development of market openness gauge system	27,000,000	-	-	-	72,000,000	-	-	-
1071106600 Strategic Response to Public Initiatives.	-	-	2,500,000,000	-	2,000,000,000	-	2,000,000,000	-
1071106601 Strategic Response to Public Initiatives	-	-	2,500,000,000	-	2,000,000,000	-	2,000,000,000	-
1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA.	-	1,400,000,000	-	-	-	-	-	-
1071107901 Infrastructure Finance and Public Private Partnership Project 2	-	1,400,000,000	-	-	-	-	-	-
1071108100 Kenya Affordable Housing Project - BETA.	-	4,200,000,000	-	3,000,000,000	-	7,500,000,000	-	7,500,000,000
1071108101 Kenya Affordable Housing Project	-	4,200,000,000	-	3,000,000,000	-	7,500,000,000	-	7,500,000,000
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.	35,000,000	4,857,210,000	30,000,000	5,918,374,000	78,000,000	8,764,000,000	78,000,000	8,764,000,000
1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA)	35,000,000	4,857,210,000	30,000,000	5,918,374,000	78,000,000	8,764,000,000	78,000,000	8,764,000,000
1071108300 Economic Stimulus Programme.	-	-	-	-	500,000,000	-	500,000,000	-
1071108302 Credit Guarantee Scheme	-	-	-	-	500,000,000	-	500,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071108400 Public Debt Management Support Project.	112,000,000	124,000,000	50,000,000	90,000,000	259,000,000	75,000,000	-	60,000,000
1071108401 Public Debt Management Support Project	112,000,000	124,000,000	50,000,000	80,000,000	259,000,000	68,000,000	-	54,550,000
1071108402 Technical and Capacity Building Support Project	-	-	-	10,000,000	-	7,000,000	-	5,450,000
1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA.	250,000,000	-	200,000,000	-	400,000,000	-	400,000,000	-
1071108501 Implementation of e-Procurement System for the Government of Kenya	250,000,000	-	200,000,000	-	400,000,000	-	400,000,000	-
1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA.	-	2,070,012,765	-	2,270,000,000	-	2,520,000,000	-	-
1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC)	-	2,070,012,765	-	2,270,000,000	-	2,520,000,000	-	-
1071109000 Horn of Africa Gateway Development Project.	10,000,000	431,310,211	10,000,000	427,468,800	-	138,700,000	10,000,000	27,300,000
1071109001 Horn of Africa Gateway Development Project	10,000,000	431,310,211	10,000,000	427,468,800	-	138,700,000	10,000,000	27,300,000
1071109100 East Africa Transport, Trade & Development Facilitation Project.	84,000,000	808,030,580	37,000,000	808,030,580	-	-	-	-
1071109101 East Africa Transport, Trade & Development Facilitation Project	84,000,000	808,030,580	37,000,000	808,030,580	-	-	-	-
1071110200 Replacement of Lifts at Treasury Building.	30,000,000	-	30,000,000	-	33,000,000	-	33,000,000	-
1071110201 Replacement of Lifts at Treasury Building	30,000,000	-	30,000,000	-	33,000,000	-	33,000,000	-
1071110300 Special Global Fund - TB NFM 3 - BETA.	172,000,000	3,074,030,794	-	2,306,699,999	-	-	-	-
1071110301 Special Global Fund - TB NFM 3	172,000,000	3,074,030,794	-	2,306,699,999	-	-	-	-
1071110400 Green Climate Fund Readiness Project.	3,000,000	32,000,000	2,400,000	25,600,000	-	-	-	-
1071110401 Green Climate Fund Readiness Project	3,000,000	32,000,000	2,400,000	25,600,000	-	-	-	-
1071110500 Special Global Fund - HIV NFM 3 - BETA.	1,019,980,000	8,912,763,082	-	8,075,000,000	-	-	-	-
1071110501 Special Global Fund - HIV NFM 3	1,019,980,000	8,912,763,082	-	8,075,000,000	-	-	-	-
1071110600 Special Global Fund - Malaria NFM 3 - BETA.	233,700,000	2,292,557,434	-	2,911,370,000	-	-	-	-
1071110601 Special Global Fund - Malaria NFM 3	233,700,000	2,292,557,434	-	2,911,370,000	-	-	-	-
1071110700 Kenya Co-operation and Partnership Facility.	10,000,000	50,000,000	20,000,000	200,000,000	-	200,000,000	-	200,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071110701 Kenya Co-operation and Partnership Facility	10,000,000	50,000,000	20,000,000	200,000,000	-	200,000,000	-	200,000,000
1071110800 National Treasury Capacity Strengthening Project.	10,680,000	35,000,000	10,000,000	62,400,000	95,000,000	40,000,000	70,000,000	30,000,000
1071110801 National Treasury Capacity Strengthening Project	10,680,000	35,000,000	10,000,000	62,400,000	95,000,000	40,000,000	70,000,000	30,000,000
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.	60,000,000	3,000,000,000	50,000,000	1,800,000,000	100,000,000	3,000,000,000	100,000,000	2,076,000,000
1071111701 Supporting Access to Finance & Enterprise Recovery (SAFER)	60,000,000	3,000,000,000	50,000,000	1,800,000,000	100,000,000	3,000,000,000	100,000,000	2,076,000,000
1071113000 Partitioning of PPRA Head Office.	80,000,000	-	-	-	-	-	-	-
1071113001 Partitioning of PPRA Head Office	40,000,000	-	-	-	-	-	-	-
1071113002 KISM Towers	40,000,000	-	-	-	-	-	-	-
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.	372,000,000	831,170,000	-	1,878,000,000	200,000,000	-	66,000,000	115,000,000
1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA)	372,000,000	831,170,000	-	1,878,000,000	200,000,000	-	66,000,000	115,000,000
1071113500 Africa Climate Summit Support.	-	75,000,000	-	75,000,000	-	-	-	-
1071113501 Africa Climate Summit Support	-	75,000,000	-	75,000,000	-	-	-	-
1071113600 Special Global Fund - TB NFM 4.	-	-	232,000,000	1,695,250,001	429,000,000	2,124,960,000	461,000,000	2,231,800,000
1071113601 Special Global Fund - TB NFM 4	-	-	232,000,000	1,695,250,001	429,000,000	2,124,960,000	461,000,000	2,231,800,000
1071113700 Special Global Fund - HIV NFM 4.	-	-	914,200,000	5,250,000,000	3,143,000,000	6,562,500,238	3,379,000,000	6,890,000,000
1071113701 Special Global Fund - HIV NFM 4	-	-	914,200,000	5,250,000,000	3,143,000,000	6,562,500,238	3,379,000,000	6,890,000,000
1071113800 Special Global Fund - Malaria NFM 4.	-	-	304,000,000	1,334,562,000	429,000,000	1,668,200,000	461,000,000	5,500,000,000
1071113801 Special Global Fund - Malaria NFM 4	-	-	304,000,000	1,334,562,000	429,000,000	1,668,200,000	461,000,000	5,500,000,000
TOTAL FOR VOTE D1071 The National Treasury	17,279,106,852	32,732,175,866	23,599,200,000	38,394,755,380	41,018,800,000	32,831,360,238	49,252,200,000	33,657,200,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1072 State Department for Economic Planning

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1072100100 National Integrated Monitoring and Evaluation System (NIMES).	15,490,000	-	1,740,000	-	20,300,000	-	22,650,000	-
1072100101 Headquarters	15,490,000	-	1,740,000	-	20,300,000	-	22,650,000	-
1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BET.	68,000,000	-	68,000,000	-	89,130,000	-	99,430,000	-
1072100301 Headquarters	68,000,000	-	68,000,000	-	89,130,000	-	99,430,000	-
1072100600 National Government County Planning, Information & Documentation.	94,000,000	-	20,500,000	-	123,210,000	-	137,440,000	-
1072100601 Headquarters	94,000,000	-	20,500,000	-	123,210,000	-	137,440,000	-
1072100800 ICPD Programme of Action Support - BETA.	46,000,000	49,250,000	46,000,000	49,250,000	60,300,000	49,250,000	67,260,000	49,250,000
1072100801 Headquarters	46,000,000	49,250,000	46,000,000	49,250,000	60,300,000	49,250,000	67,260,000	49,250,000
1072100900 Data Collection and Data Base Development.	-	66,820,000	-	66,820,000	-	66,820,000	-	66,820,000
1072100901 Headquarters	-	66,820,000	-	66,820,000	-	66,820,000	-	66,820,000
1072101000 Strengthening Capacity for Monitoring and Evaluation.	-	14,000,000	-	6,000,000	-	6,000,000	-	6,000,000
1072101001 Headquarters	-	14,000,000	-	6,000,000	-	6,000,000	-	6,000,000
1072101100 Social Policy and Statistics (KNBS).	-	10,000,000	-	-	-	-	-	-
1072101101 Headquarters	-	10,000,000	-	-	-	-	-	-
1072101200 Social Policy and Research.	-	10,000,000	-	-	-	-	-	-
1072101201 Headquarters	-	10,000,000	-	-	-	-	-	-
1072101300 Social Policy (MED).	-	6,000,000	-	-	-	-	-	-
1072101301 Headquarters	-	6,000,000	-	-	-	-	-	-
1072101500 National Government Constituency Fund(NGCDF) - BETA.	57,931,500,000	-	59,959,750,000	-	71,469,980,000	-	81,520,800,000	-
1072101501 National Government Constituency Fund(NGCDF)	53,531,500,000	-	59,959,750,000	-	71,469,980,000	-	81,520,800,000	-
1072101502 Construction of JSS Classrooms	3,400,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1072 State Department for Economic Planning

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1072101503 Dagoretti North Constituency	58,823,536	-	-	-	-	-	-	-
1072101504 Dagoretti South Constituency	58,823,529	-	-	-	-	-	-	-
1072101505 Lang'ata Constituency	58,823,529	-	-	-	-	-	-	-
1072101506 Kibra Constituency	58,823,529	-	-	-	-	-	-	-
1072101507 Kasarani Constituency	58,823,529	-	-	-	-	-	-	-
1072101508 Roysambu Constituency	58,823,529	-	-	-	-	-	-	-
1072101509 Ruaraka Constituency	58,823,529	-	-	-	-	-	-	-
1072101510 Embakasi Central Constituency	58,823,529	-	-	-	-	-	-	-
1072101511 Embakasi East Constituency	58,823,529	-	-	-	-	-	-	-
1072101512 Embakasi North Constituency	58,823,529	-	-	-	-	-	-	-
1072101513 Embakasi South Constituency	58,823,529	-	-	-	-	-	-	-
1072101514 Embakasi West Constituency	58,823,529	-	-	-	-	-	-	-
1072101515 Kamukunji Constituency	58,823,529	-	-	-	-	-	-	-
1072101516 Makadara Constituency	58,823,529	-	-	-	-	-	-	-
1072101517 Mathare Constituency	58,823,529	-	-	-	-	-	-	-
1072101518 Starehe Constituency	58,823,529	-	-	-	-	-	-	-
1072101519 Westlands Constituency	58,823,529	-	-	-	-	-	-	-
1072101700 National Dev. Planning & International Economic Partnership - BETA.	34,000,000	-	1,250,000	-	44,570,000	-	49,710,000	-
1072101701 National Development Planning and International Economic Partnership	34,000,000	-	1,250,000	-	44,570,000	-	49,710,000	-
1072101900 Kenya National Bureau of Statistics-Census.	16,930,000	-	16,930,000	-	22,190,000	-	24,750,000	-
1072101901 Kenya National Bureau of Statistics-Census	16,930,000	-	16,930,000	-	22,190,000	-	24,750,000	-
1072108500 National Information Platform for Food & Nutrition in Kenya.	-	140,000,000	-	140,000,000	-	140,000,000	-	140,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1072 State Department for Economic Planning

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1072108501 National Information Platform for Food & Nutrition in Kenya	-	140,000,000	-	140,000,000	-	140,000,000	-	140,000,000
1072108600 Child Sensitive Budget Analysis.	-	5,000,000	-	-	-	-	-	-
1072108601 Child Sensitive Budget Analysis	-	5,000,000	-	-	-	-	-	-
1072108700 Making Every Woman and Girl Count.	-	22,700,000	-	22,700,000	-	22,700,000	-	22,700,000
1072108701 Making Every Woman and Girl Count	-	22,700,000	-	22,700,000	-	22,700,000	-	22,700,000
1072109100 Socio-Economic Policy.	16,000,000	-	16,000,000	-	20,970,000	-	23,390,000	-
1072109101 Socio-Economic Policy	16,000,000	-	16,000,000	-	20,970,000	-	23,390,000	-
1072109200 East African Regional Statistics Programme for Results - BETA.	1,000,000,000	-	1,000,000,000	-	3,425,750,000	-	3,927,170,000	-
1072109201 East African Regional Statistics Programme for Results	1,000,000,000	-	1,000,000,000	-	3,425,750,000	-	3,927,170,000	-
1072109400 Institutional Support to KNBS.	-	300,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1072109401 Institutional Support to KNBS	-	300,000,000	-	60,000,000	-	60,000,000	-	60,000,000
TOTAL FOR VOTE D1072 State Department for Economic Planning	59,221,920,000	623,770,000	61,130,170,000	344,770,000	75,276,400,000	344,770,000	85,872,600,000	344,770,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1082 State Department for Medical Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1082100100 KNH Burns and Pediatrics Centre.	700,999,999	1,711,666,667	925,000,000	1,711,666,667	925,000,000	1,711,666,667	925,000,000	1,711,666,667
1082100101 KNH Burns and Pediatrics Centre	233,666,666	342,333,333	308,333,333	342,333,333	308,333,333	342,333,333	308,333,333	342,333,333
1082100102 OPEC Fund for International Development Contribution	233,666,666	684,666,666	308,333,333	684,666,666	308,333,333	684,666,666	308,333,333	684,666,666
1082100103 BADEA Contribution	233,666,667	684,666,668	308,333,334	684,666,668	308,333,334	684,666,668	308,333,334	684,666,668
1082100200 National Commodities Storage Center (KEMSA).	310,000,000	9,240,000	150,000,000	-	-	-	-	-
1082100201 National Commodities Storage Center (KEMSA)	310,000,000	9,240,000	150,000,000	-	-	-	-	-
1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education.	105,000,000	1,103,000,000	200,000,000	1,100,000,000	-	1,403,000,000	-	1,403,000,000
1082100301 East Africa's Centre of Excellence for Skills & Tertiary Education	105,000,000	1,103,000,000	200,000,000	1,100,000,000	-	1,403,000,000	-	1,403,000,000
1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital.	-	-	3,562,000,000	-	3,562,000,000	-	3,562,000,000	-
1082100501 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	-	-	3,562,000,000	-	3,562,000,000	-	3,562,000,000	-
1082100600 Free Maternity Program (Strategic Intervention).	4,098,000,000	-	2,049,000,000	-	4,098,000,000	-	4,098,000,000	-
1082100601 Free Maternity Program (Strategic Intervention)	4,098,000,000	-	2,049,000,000	-	4,098,000,000	-	4,098,000,000	-
1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital.	550,000,000	-	400,000,000	-	400,000,000	-	400,000,000	-
1082100701 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital	550,000,000	-	400,000,000	-	400,000,000	-	400,000,000	-
1082100800 Renovation & Equipping of National Spinal Injury Hospital.	103,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1082100801 Renovation & Equipping of National Spinal Injury Hospital	103,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1082100900 Procurement of Equipment at the National Blood Transfusion Services.	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-
1082100901 Procurement of Equipment at the National Blood Transfusion Services	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-
1082101000 Establishing of Regional Cancer Centres.	155,000,001	-	-	-	-	-	-	-
1082101001 Establishing of Regional Cancer Centres	155,000,001	-	-	-	-	-	-	-
1082101100 Cancer & Chronic Disease Management Centre - MTRH.	102,000,000	-	102,000,000	-	102,000,000	-	102,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1082 State Department for Medical Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1082101101 Cancer & Chronic Disease Management Centre □ MTRH	102,000,000	-	102,000,000	-	102,000,000	-	102,000,000	-
1082101200 Construction and Equipping Children Hospital- MTRH.	150,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1082101201 Construction and Equipping Children Hospital- MTRH	150,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-
1082101300 Equipping Maternity Unit (Mother & Baby Hospital).	139,000,000	-	75,000,000	-	75,000,000	-	75,000,000	-
1082101301 Equipping Maternity Unit (Mother & Baby Hospital)	139,000,000	-	75,000,000	-	75,000,000	-	75,000,000	-
1082101400 Expansion and Equipping of ICU-MTRH.	70,000,000	-	75,000,000	-	75,000,000	-	75,000,000	-
1082101401 Expansion and Equipping of ICU-MTRH	70,000,000	-	75,000,000	-	75,000,000	-	75,000,000	-
1082101500 Construction and upgrading of KEMRI Laboratories (NBI, Kwale, Busia).	100,000,000	-	137,000,000	-	-	-	-	-
1082101501 Construction and upgrading of KEMRI Laboratories (NBI, Kwale, Busia)	100,000,000	-	137,000,000	-	-	-	-	-
1082101600 Rollout of Universal Health Coverage - BETA.	9,750,000,000	-	-	-	-	-	-	-
1082101601 Rollout of Universal Health Coverage	9,750,000,000	-	-	-	-	-	-	-
1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.	50,000,000	1,835,333,333	50,000,000	517,666,667	150,000,000	1,835,333,333	150,000,000	1,835,333,333
1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital	50,000,000	1,835,333,333	50,000,000	517,666,667	150,000,000	1,835,333,333	150,000,000	1,835,333,333
1082101800 Strengthening of Cancer Management at KNH.	300,000,000	-	500,000,000	-	500,000,000	-	500,000,000	-
1082101801 Strengthening of Cancer Management at KNH	300,000,000	-	500,000,000	-	500,000,000	-	500,000,000	-
1082101900 Research and Development - KEMRI.	400,000,000	-	400,000,000	-	400,000,000	-	400,000,000	-
1082101901 Research and Development - KEMRI	400,000,000	-	400,000,000	-	400,000,000	-	400,000,000	-
1082102000 Intergrated Molecular Imaging Centre.	150,000,000	-	-	-	-	-	-	-
1082102001 Intergrated Molecular Imaging Centre	150,000,000	-	-	-	-	-	-	-
1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH).	74,000,000	-	-	-	-	-	-	-
1082102101 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH)	74,000,000	-	-	-	-	-	-	-
1082102200 Infrastructural Support to Kigumo Hospital.	103,000,000	-	-	-	50,000,000	-	50,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1082 State Department for Medical Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1082102201 Infrastructural Support to Kigumo Hospital	103,000,000	-	-	-	50,000,000	-	50,000,000	-
1082102300 Procurement of Cyberknife Radiotherapy Equipment for KUTRRH.	150,000,000	-	-	-	-	-	-	-
1082102301 Procurement of Cyberknife Radiotherapy Equipment for KUTRRH	150,000,000	-	-	-	-	-	-	-
1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH.	1,100,000,000	-	1,100,000,000	-	1,100,000,000	-	1,100,000,000	-
1082102401 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH	1,100,000,000	-	1,100,000,000	-	1,100,000,000	-	1,100,000,000	-
1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH.	100,000,000	-	235,000,000	-	235,000,000	-	235,000,000	-
1082102501 Expansion of Comprehensive Cancer Centre - KUTRRH	100,000,000	-	235,000,000	-	235,000,000	-	235,000,000	-
1082102600 Construction and Equipping of Children Hospital at KUTRRH.	-	-	100,000,000	-	150,000,000	-	170,000,000	-
1082102601 Construction and Equipping of Children Hospital at KUTRRH	-	-	100,000,000	-	150,000,000	-	170,000,000	-
1082102700 The Emergency, Chronic and Critical Illness Fund - BETA.	100,000,000	-	-	-	-	-	-	-
1082102701 The Emergency, Chronic and Critical Illness Fund - BETA	100,000,000	-	-	-	-	-	-	-
1082103000 Digital Health Platform - BETA.	180,000,000	-	400,000,000	-	400,000,000	-	400,000,000	-
1082103001 Digital Health Platform	180,000,000	-	400,000,000	-	400,000,000	-	400,000,000	-
1082103100 Procurement of Family Planning & Reproductive Health Commodities.	500,000,000	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-
1082103101 Procurement of Family Planning & Reproductive Health Commodities	500,000,000	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-
1082103300 Situation Room for Real Time Data & Information on HIV & AIDS - NACC.	28,000,000	-	-	-	-	-	-	-
1082103301 Situation Room for Real Time Data & Information on HIV & AIDS □ NACC	28,000,000	-	-	-	-	-	-	-
1082103400 Transforming Health Systems for Universal care Project.	-	152,000,000	-	-	-	-	-	-
1082103401 Transforming Health Systems for Universal care Project	-	152,000,000	-	-	-	-	-	-
1082103500 Beyond Zero Campaign-NACC.	52,000,000	-	-	-	-	-	-	-
1082103501 Beyond Zero Campaign-NACC	52,000,000	-	-	-	-	-	-	-
1082103600 Kenya COVID-19 Emergency Response Project.	100,000,000	3,890,000,000	-	2,300,000,000	-	5,690,000,000	-	5,687,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1082 State Department for Medical Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1082103601 Kenya COVID-19 Emergency Response Project	100,000,000	3,600,000,000	-	2,300,000,000	-	5,690,000,000	-	5,687,000,000
1082103603 Single-Donor Trust Fund	-	290,000,000	-	-	-	-	-	-
1082103800 Vaccines Programme.	1,250,000,000	2,600,000,000	2,000,000,000	2,600,000,000	2,000,000,000	2,786,000,000	2,000,000,000	2,920,500,000
1082103801 Vaccines Programme	1,250,000,000	2,600,000,000	2,000,000,000	2,600,000,000	2,000,000,000	2,786,000,000	2,000,000,000	2,920,500,000
1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality.	-	694,000,000	-	844,000,000	-	844,000,000	-	874,000,000
1082103901 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality	-	694,000,000	-	844,000,000	-	844,000,000	-	874,000,000
1082104000 GESDeK COVID - 19 Response Project.	-	797,556,949	-	-	-	-	-	-
1082104001 GESDeK COVID - 19 Response Project	-	797,556,949	-	-	-	-	-	-
1082104100 Special Global Fund HIV Grant NFM3.	3,200,000,000	1,470,948,786	3,000,000,000	1,033,200,000	3,000,000,000	1,300,000,000	3,000,000,000	1,500,000,000
1082104101 Special Global Fund HIV Grant NFM3	3,200,000,000	675,707,449	3,000,000,000	583,200,000	3,000,000,000	850,000,000	3,000,000,000	1,050,000,000
1082104103 Special Global Fund HIV Grant - NACC	-	795,241,337	-	450,000,000	-	450,000,000	-	450,000,000
1082104300 Primary Health Care in the Devolved Context.	-	577,500,000	-	577,000,000	-	577,500,000	-	577,500,000
1082104301 Primary Health Care in the Devolved Context	-	577,500,000	-	577,000,000	-	577,500,000	-	577,500,000
1082104400 Human Vaccine Production - BETA.	400,000,000	-	200,000,000	-	400,000,000	-	400,000,000	-
1082104401 Human Vaccine Production	400,000,000	-	200,000,000	-	400,000,000	-	400,000,000	-
1082104500 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND.	-	1,100,000,000	-	1,270,000,000	-	1,560,000,000	-	1,570,000,000
1082104501 Upgrading of Maternal & New Born Units Project-VAMED-FINLAND	-	1,100,000,000	-	1,270,000,000	-	1,560,000,000	-	1,570,000,000
1082104600 Support for Health Sector to Combat COVID -19 pandemic-BADEA.	-	60,000,000	-	20,000,000	-	50,000,000	-	50,000,000
1082104601 Support for Health Sector to Combat COVID -19 pandemic- BADEA	-	60,000,000	-	20,000,000	-	50,000,000	-	50,000,000
1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences-II.	-	550,000,000	-	838,000,000	-	838,000,000	-	801,000,000
1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II	-	550,000,000	-	838,000,000	-	838,000,000	-	801,000,000
1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.	-	10,000,000	-	10,000,000	-	19,000,000	-	19,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1082 State Department for Medical Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV	-	10,000,000	-	10,000,000	-	19,000,000	-	19,000,000
1082104900 Integrated Reproductive Health Programme.	-	710,000,000	-	710,000,000	-	710,000,000	-	710,000,000
1082104901 Integrated Reproductive Health Programme	-	710,000,000	-	710,000,000	-	710,000,000	-	710,000,000
1082105000 Upgrading of Children Ward - Kibugua Level 3 Hospital.	150,000,000	-	-	-	50,000,000	-	50,000,000	-
1082105001 Upgrading of Children Ward - Kibugua Level 3 Hospital	150,000,000	-	-	-	50,000,000	-	50,000,000	-
1082105100 Upgrading & Equipping of Maternal & New Born Ward - Endeless Hospital.	100,000,000	-	-	-	100,000,000	-	100,000,000	-
1082105101 Upgrading & Equipping of Maternal & New Born Ward - Endeless Hospital	100,000,000	-	-	-	100,000,000	-	100,000,000	-
1082105200 Construction of Private Wing Inpatient Complex - MTRH.	100,000,000	-	50,000,000	-	50,000,000	-	50,000,000	-
1082105201 Construction of Private Wing Inpatient Complex - MTRH	100,000,000	-	50,000,000	-	50,000,000	-	50,000,000	-
1082105300 Procurement of Specialized Medical Equipment - MTRH.	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000	-
1082105301 Procurement of Specialized Medical Equipment - MTRH	75,000,000	-	75,000,000	-	75,000,000	-	75,000,000	-
1082105400 Supply of Cyflow CD4 Counter Instruments.	279,000,000	-	-	-	-	-	-	-
1082105401 Supply of Cyflow CD4 Counter Instruments	279,000,000	-	-	-	-	-	-	-
1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill.	500,000,000	-	-	-	-	-	-	-
1082105501 Supply of Medical Supplies and Commodities - Vulcan Pending Bill	500,000,000	-	-	-	-	-	-	-
1082105600 Upgrading and Equipping of Lusigetti Hospital Kikuyu.	100,000,000	-	-	-	-	-	-	-
1082105601 Upgrading and Equipping of Lusigetti Hospital Kikuyu	100,000,000	-	-	-	-	-	-	-
1082105700 Construction of Ugenya Hospital.	100,000,000	-	-	-	-	-	-	-
1082105701 Construction of Ugenya Hospital	100,000,000	-	-	-	-	-	-	-
1082106000 Acquisition of Specilized Medical Equipment CHP.	-	-	3,000,000,000	-	5,000,000,000	-	5,000,000,000	-
1082106001 Acquisition of Specilized Medical Equipment CHP	-	-	3,000,000,000	-	5,000,000,000	-	5,000,000,000	-
1082106200 Health emergency Preparedness, Response & Resilience Program.	-	-	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1082 State Department for Medical Services

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1082106201 Health emergency Preparedness, Response & Resilience Program	-	-	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000
1082107100 County Health Facilities Improvement & Equipping.	-	-	4,000,000,000	-	3,017,000,000	-	3,017,000,000	-
1082107101 County Health Facilities Improvement & Equipping	-	-	4,000,000,000	-	3,017,000,000	-	3,017,000,000	-
TOTAL FOR VOTE D1082 State Department for Medical Services	26,974,000,000	17,271,245,735	24,985,000,000	14,531,533,334	28,114,000,000	20,324,500,000	28,134,000,000	20,659,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1083 State Department for Public Health and Professional Standards

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1083100100 Dietetics Services Improvement.	100,000,000	-	70,000,000	-	200,000,000	-	300,000,000	-
1083100101 Dietetics Services Improvement	100,000,000	-	70,000,000	-	200,000,000	-	300,000,000	-
1083100200 Clinical Waste Disposal System.	20,000,000	700,000,000	30,000,000	-	-	-	-	-
1083100201 Clinical Waste Disposal System	20,000,000	700,000,000	30,000,000	-	-	-	-	-
1083100300 Clinical Laboratory and Radiology Services Improvement.	-	500,000,000	-	-	-	-	-	-
1083100301 Clinical Laboratory and Radiology Services Improvement	-	500,000,000	-	-	-	-	-	-
1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr.	300,000,000	-	300,000,000	-	450,000,000	-	550,000,000	-
1083100401 Procurement of Anti TB Drugs Not covered under Global fund TB Progr	300,000,000	-	300,000,000	-	450,000,000	-	550,000,000	-
1083100700 Construction of Tuition Blocks and Laboratories at KMTC.	482,000,000	-	314,500,000	-	215,000,000	-	-	-
1083100701 Construction of Tuition blocks & Laboratories at KMTC	102,000,000	-	165,000,000	-	215,000,000	-	-	-
1083100703 Ikolomani KMTC	27,000,000	-	-	-	-	-	-	-
1083100704 Construction of hostels at Mbita KMTC	20,000,000	-	-	-	-	-	-	-
1083100705 Construction of an Administration Block at Ekerubo KMTC	20,000,000	-	-	-	-	-	-	-
1083100706 Construction of phase 3 science & computer lab at Tongaren Ndalul KMTC	20,000,000	-	-	-	-	-	-	-
1083100707 Ground levelling and Fencing at Webuye KMTC	8,000,000	-	-	-	-	-	-	-
1083100708 Construction of Science Lab at Chwele KMTC	20,000,000	-	-	-	-	-	-	-
1083100709 Construction of an Administration Block & Classrooms at Mutomo KMTC	25,000,000	-	-	-	-	-	-	-
1083100710 Completion of Classrooms and Hostels at Kabarnet KMTC	40,000,000	-	-	-	-	-	-	-
1083100712 Ziwa KMTC	50,000,000	-	100,000,000	-	-	-	-	-
1083100713 Construction of Admin. Block & Additional Hostels - Kapsabet KMTC	50,000,000	-	-	-	-	-	-	-
1083100714 Gatundu KMTC - Construction of Classrooms	20,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1083 State Department for Public Health and Professional Standards

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1083100715 Infrastructure Development for Ijara KMTC	20,000,000	-	49,500,000	-	-	-	-	-
1083100716 Karuri KMTC	20,000,000	-	-	-	-	-	-	-
1083100717 Longisa KMTC	20,000,000	-	-	-	-	-	-	-
1083100718 Marani KMTC	20,000,000	-	-	-	-	-	-	-
1083100800 Equipping of Laboratories and Classrooms at KMTC.	1,114,000,000	-	500,000,000	-	500,000,000	-	400,000,000	-
1083100801 Equipping of Laboratory and Classrooms KMTC	414,000,000	-	400,000,000	-	500,000,000	-	400,000,000	-
1083100803 Burnt Forest KMTC	25,000,000	-	-	-	-	-	-	-
1083100804 Navakholo KMTC	25,000,000	-	-	-	-	-	-	-
1083100805 Transmara KMTC	25,000,000	-	-	-	-	-	-	-
1083100806 Samburu KMTC	50,000,000	-	-	-	-	-	-	-
1083100807 Marsabit KMTC	50,000,000	-	-	-	-	-	-	-
1083100808 Ndhiwa KMTC	25,000,000	-	-	-	-	-	-	-
1083100809 Thirteen KMTC Campuses and Eight Satellite Campuses	400,000,000	-	100,000,000	-	-	-	-	-
1083100810 KMTC Meru Timangiri Campus	20,000,000	-	-	-	-	-	-	-
1083100811 Equipping of various KMTCS across the Country	80,000,000	-	-	-	-	-	-	-
1083101600 Special Global Fund Malaria Grant NFM3 - DOMC.	420,000,000	1,500,000,000	1,100,000,000	1,500,000,000	1,125,000,000	1,047,000,000	1,300,000,000	965,000,000
1083101601 Special Global Fund Malaria Grant NFM3 - DOMC	420,000,000	1,500,000,000	1,100,000,000	1,500,000,000	1,125,000,000	1,047,000,000	1,300,000,000	965,000,000
1083101700 Special Global Fund TB Grant NFM3.	-	939,051,214	-	1,088,000,000	-	1,088,000,000	-	835,000,000
1083101701 Special Global Fund TB Grant NFM3	-	889,051,214	-	587,000,000	-	587,000,000	-	346,000,000
1083101702 Department of Health Systems Strengthening	-	50,000,000	-	501,000,000	-	501,000,000	-	489,000,000
1083102100 Public Participation Projects.	60,000,000	-	49,500,000	-	-	-	-	-
1083102101 Infrastructure Support to Kieni KMTC	30,000,000	-	49,500,000	-	-	-	-	-
1083102102 Construction of Medical Training College - Kisii	30,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1083 State Department for Public Health and Professional Standards

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1083102200 Infrastructure upgrade at Kenya Institute of Primate Research.	24,340,000	-	60,000,000	-	-	-	-	-
1083102201 Infrastructure upgrade at Kenya Institute of Primate Research	24,340,000	-	60,000,000	-	-	-	-	-
1083102400 Contruction of Examination Centre - KMPDC.	250,000,000	-	41,180,000	-	75,000,000	-	99,340,000	-
1083102401 Contruction of Examination Centre - KMPDC	250,000,000	-	41,180,000	-	75,000,000	-	99,340,000	-
TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards	2,770,340,000	3,639,051,214	2,465,180,000	2,588,000,000	2,565,000,000	2,135,000,000	2,649,340,000	1,800,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091100300 Nuno-Modogashi Road.	47,773,315	-	85,000,000	-	200,000,000	-	200,000,000	-
1091100301 Headquarters	47,773,315	-	85,000,000	-	200,000,000	-	200,000,000	-
1091100400 Mombasa Port Area Roads Development project.	20,617,957	-	5,000,000	-	8,800,000	-	10,000,000	-
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road	20,617,957	-	5,000,000	-	8,800,000	-	10,000,000	-
1091100600 Nairobi Southern Bypass Project.	-	-	15,000,000	-	30,000,000	-	50,000,000	-
1091100601 Headquarters	-	-	15,000,000	-	30,000,000	-	50,000,000	-
1091101000 Northern Corridor Transport Improvement Project.	55,028,770	-	339,902,558	-	296,607,410	-	155,635,104	-
1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)	5,028,770	-	-	-	-	-	-	-
1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)	-	-	40,000,000	-	50,000,000	-	50,000,000	-
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road	-	-	55,000,000	-	-	-	-	-
1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road	-	-	20,000,000	-	39,327,953	-	50,000,000	-
1091101009 NCTIP- Construction of Road Over Rail Bridge at Makutano	-	-	7,902,558	-	-	-	-	-
1091101016 Dhohoye Bridge on Kisian - Usenge	50,000,000	-	217,000,000	-	207,279,457	-	55,635,104	-
1091101100 East African Trade and Transport Facilitation Project (KRA).	15,540,627	-	25,903,436	-	-	-	-	-
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing	15,540,627	-	-	-	-	-	-	-
1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing	-	-	25,903,436	-	-	-	-	-
1091101200 Kenya Transport Sector Support Programme.	896,587,175	-	854,745,667	-	665,457,686	-	449,185,997	-
1091101201 Headquarters	65,000,000	-	50,000,000	-	65,000,000	-	65,000,000	-
1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road	7,040,278	-	-	-	-	-	-	-
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road	478,247,440	-	270,000,000	-	180,000,000	-	150,000,000	-
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road	10,057,540	-	15,000,000	-	10,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road	37,715,775	-	85,000,000	-	100,000,000	-	56,905,301	-
1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road	215,000,000	-	199,752,745	-	10,457,686	-	-	-
1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road	-	-	25,026,729	-	-	-	-	-
1091101211 KTSSP- Interchange at Kericho Jn B1/C23	37,715,775	-	120,000,000	-	80,000,000	-	70,000,000	-
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)	20,617,957	-	24,966,193	-	70,000,000	-	40,000,000	-
1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)	25,192,410	-	65,000,000	-	150,000,000	-	57,280,696	-
1091101300 National Urban Transport Improvement Project (NUTRIP).	545,000,000	-	320,000,000	-	292,314,142	-	1,186,866,959	-
1091101301 Headquarters	55,000,000	-	45,000,000	-	55,000,000	-	55,000,000	-
1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)	490,000,000	-	275,000,000	-	237,314,142	-	1,131,866,959	-
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	146,870,792	12,755,000,000	126,338,729	-	225,000,000	-	195,000,000	-
1091101401 Headquarters	35,000,000	1,800,000,000	25,000,000	-	35,000,000	-	35,000,000	-
1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road	5,296,631	3,100,000,000	20,000,000	-	15,000,000	-	20,000,000	-
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km	20,617,957	4,100,000,000	11,338,729	-	-	-	-	-
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road	20,617,957	400,000,000	5,000,000	-	45,000,000	-	50,000,000	-
1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge	20,617,957	655,000,000	5,000,000	-	20,000,000	-	10,000,000	-
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section	24,102,333	500,000,000	20,000,000	-	50,000,000	-	50,000,000	-
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road	20,617,957	1,000,000,000	20,000,000	-	30,000,000	-	20,000,000	-
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme	-	1,200,000,000	20,000,000	-	30,000,000	-	10,000,000	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar)	-	-	5,000,000	-	40,000,000	-	19,056,118	-
1091101701 Headquarters	-	-	5,000,000	-	40,000,000	-	19,056,118	-
1091102000 Support to Road Sector: Capacity Building Component.	115,000,000	200,000,000	54,000,000	218,000,000	50,000,000	-	50,000,000	-
1091102001 Headquarters	115,000,000	200,000,000	54,000,000	218,000,000	50,000,000	-	50,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	-	-	3,000,000	-	10,000,000	-	10,000,000	-
1091102201 Headquarters	-	-	3,000,000	-	10,000,000	-	10,000,000	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.	9,219,136	-	-	-	-	-	-	-
1091102301 Headquarters	9,219,136	-	-	-	-	-	-	-
1091102600 Mombasa Mariakani Highway Project.	66,000,000	10,000,000,000	111,542,353	5,600,000,000	167,120,635	6,100,000,000	70,000,000	-
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)	41,000,000	3,900,000,000	46,542,353	400,000,000	80,000,000	-	50,000,000	-
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)	25,000,000	6,100,000,000	65,000,000	5,200,000,000	87,120,635	6,100,000,000	20,000,000	-
1091102900 Naro Moru - Munyu - Karisheni.	26,048,800	-	75,260,447	-	149,017,361	-	118,262,562	-
1091102901 Naro Moru - Munyu - Karisheni	26,048,800	-	75,260,447	-	149,017,361	-	118,262,562	-
1091103000 Iten - Kapsowar Phase I.	12,346,800	-	33,718,246	-	47,734,969	-	37,883,235	-
1091103001 Iten - Kapsowar Phase I	12,346,800	-	33,718,246	-	47,734,969	-	37,883,235	-
1091103100 Nambengele -Rwambwa - Port Victoria.	7,710,000	-	6,276,692	-	8,885,922	-	10,388,861	-
1091103101 Nambengele -Rwambwa - Port Victoria	7,710,000	-	6,276,692	-	8,885,922	-	10,388,861	-
1091103200 Luanda-Akala Road (phase I) .	3,850,000	-	9,223,130	-	10,057,198	-	8,362,402	-
1091103201 Luanda-Akala Road (phase I)	3,850,000	-	9,223,130	-	10,057,198	-	8,362,402	-
1091103300 Kasoiyo Saos Society (D350).	98,308,800	-	-	-	-	-	-	-
1091103301 Kasoiyo Saos Society (D350)	98,308,800	-	-	-	-	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.	48,421,600	-	123,429,203	-	302,152,021	-	275,184,926	-
1091103401 Sigalagala -Musoli-Sabatia- Butere Road	48,421,600	-	123,429,203	-	302,152,021	-	275,184,926	-
1091103500 Kimilili - Misikhu Road.	14,012,800	-	43,624,929	-	61,759,873	-	72,205,757	-
1091103501 Kimilili - Misikhu Road	14,012,800	-	43,624,929	-	61,759,873	-	72,205,757	-
1091103600 Tirap - Embobut - Chesogon.	13,933,200	-	53,203,069	-	75,319,659	-	59,774,887	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091103601 Tirap - Embobut - Chesogon	13,933,200	-	53,203,069	-	75,319,659	-	59,774,887	-
1091103700 Ngorongo - Githunguri.	38,241,200	-	87,771,328	-	166,729,034	-	132,318,829	-
1091103701 Ngorongo - Githunguri	38,241,200	-	87,771,328	-	166,729,034	-	132,318,829	-
1091103800 Kamagambo - Nyasembe (phase I).	6,983,600	-	19,560,049	-	27,691,188	-	32,374,795	-
1091103801 Kamagambo - Nyasembe (phase I)	6,983,600	-	19,560,049	-	27,691,188	-	32,374,795	-
1091104200 Toku Bridge.	12,000,000	-	7,063,694	-	10,000,081	-	11,691,466	-
1091104201 Toku Bridge	12,000,000	-	7,063,694	-	10,000,081	-	11,691,466	-
1091104300 Muthatari-Siakago-Ugweri .	22,458,400	-	45,660,657	-	64,641,855	-	38,837,351	-
1091104301 Muthatari-Siakago-Ugweri	22,458,400	-	45,660,657	-	64,641,855	-	38,837,351	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .	22,587,600	-	119,186,754	-	155,349,403	-	229,490,119	-
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	22,587,600	-	119,186,754	-	155,349,403	-	229,490,119	-
1091104700 Muranga - Gitugi.	33,821,200	-	70,028,101	-	127,452,909	-	101,148,668	-
1091104701 Muranga - Gitugi	33,821,200	-	70,028,101	-	127,452,909	-	101,148,668	-
1091104800 Mairi - Makomboki.	29,911,200	-	118,899,086	-	239,110,671	-	189,762,055	-
1091104801 Mairi - Makomboki	29,911,200	-	118,899,086	-	239,110,671	-	189,762,055	-
1091105300 Giakanja -Tetu Mission Road(D4340.	42,640,800	-	106,109,208	-	221,004,024	-	258,383,999	-
1091105301 Giakanja -Tetu Mission Road(D4340	42,640,800	-	106,109,208	-	221,004,024	-	258,383,999	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).	7,595,600	-	12,632,894	-	17,884,405	-	20,909,321	-
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)	7,595,600	-	12,632,894	-	17,884,405	-	20,909,321	-
1091105700 A2 Mathaithi - C70 Munaini.	10,085,200	-	106,086,789	-	256,364,820	-	203,455,224	-
1091105701 A2 Mathaithi - C70 Munaini	10,085,200	-	106,086,789	-	256,364,820	-	203,455,224	-
1091105800 Keroka-Kebirigo (D224).	31,192,400	-	107,449,759	-	272,451,393	-	216,221,785	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091105801 Keroka-Kebirigo (D224)	31,192,400	-	107,449,759	-	272,451,393	-	216,221,785	-
1091105900 Gatundu - Karinga - Flyover.	22,546,800	-	84,372,959	-	161,917,958	-	189,304,289	-
1091105901 Gatundu - Karinga - Flyover	22,546,800	-	84,372,959	-	161,917,958	-	189,304,289	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).	15,658,400	-	28,254,776	-	40,000,326	-	46,765,864	-
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	15,658,400	-	28,254,776	-	40,000,326	-	46,765,864	-
1091106200 Gortu Bridge.	25,994,400	-	79,255,361	-	147,594,460	-	117,133,326	-
1091106201 Gortu Bridge	25,994,400	-	79,255,361	-	147,594,460	-	117,133,326	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.	12,013,600	-	39,466,666	-	55,873,014	-	44,341,718	-
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	12,013,600	-	39,466,666	-	55,873,014	-	44,341,718	-
1091106400 Kabenès - Kachibora.	42,800,000	-	7,317,987	-	10,360,084	-	12,112,359	-
1091106401 Kabenès - Kachibora	42,800,000	-	7,317,987	-	10,360,084	-	12,112,359	-
1091106700 Gatura - Ngere - Karangi.	10,000,000	-	50,000,000	-	43,424,315	-	50,768,977	-
1091106701 Gatura - Ngere - Karangi	10,000,000	-	50,000,000	-	43,424,315	-	50,768,977	-
1091107000 Baricho Bridge.	41,219,600	-	71,244,454	-	100,860,873	-	117,920,186	-
1091107001 Baricho Bridge	41,219,600	-	71,244,454	-	100,860,873	-	117,920,186	-
1091107400 Molo - Olenguruone.	13,600,000	-	122,230,299	-	295,258,427	-	351,272,766	-
1091107401 Molo - Olenguruone	13,600,000	-	122,230,299	-	295,258,427	-	351,272,766	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781	8,289,200	-	20,456,064	-	28,959,679	-	33,857,834	-
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	8,289,200	-	20,456,064	-	28,959,679	-	33,857,834	-
1091107600 Wamumu - Machanga Phase I.	7,480,000	-	11,462,473	-	16,227,439	-	12,878,355	-
1091107601 Wamumu - Machanga Phase I	7,480,000	-	11,462,473	-	16,227,439	-	12,878,355	-
1091107700 Sigiri Brdige and Approaches.	18,800,000	-	14,405,142	-	20,393,380	-	16,184,512	-
1091107701 Sigiri Brdige and Approaches	18,800,000	-	14,405,142	-	20,393,380	-	16,184,512	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.	180,000,000	-	94,820,430	-	176,708,456	-	211,023,152	-
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	180,000,000	-	94,820,430	-	176,708,456	-	211,023,152	-
1091109300 Ololunga - Mukenyo - RWC 127.	42,722,400	-	47,290,627	-	66,949,407	-	53,132,121	-
1091109301 Ololunga - Mukenyo - RWC 127	42,722,400	-	47,290,627	-	66,949,407	-	53,132,121	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .	42,974,000	-	89,572,019	-	169,278,274	-	169,734,194	-
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	42,974,000	-	89,572,019	-	169,278,274	-	169,734,194	-
1091110200 Loruk - Barpelo Road.	20,617,957	-	44,479,541	-	6,464,389	-	-	-
1091110201 Loruk - Barpelo Road	20,617,957	-	44,479,541	-	6,464,389	-	-	-
1091110300 Modika - Nuno Road (phase II).	5,865,515	-	7,960,735	-	-	-	-	-
1091110301 Modika - Nuno Road (phase II)	5,865,515	-	7,960,735	-	-	-	-	-
1091110500 Chiakariga - Meru Road.	37,715,775	-	30,000,000	-	70,000,000	-	5,657,547	-
1091110501 Chiakariga - Meru Road	37,715,775	-	30,000,000	-	70,000,000	-	5,657,547	-
1091110600 Thua Bridge.	-	-	-	-	1,276,000	-	-	-
1091110601 Thua Bridge	-	-	-	-	1,276,000	-	-	-
1091110700 Oljororok - Ndundori Road.	-	-	14,552,740	-	-	-	-	-
1091110701 Oljororok - Ndundori Road	-	-	14,552,740	-	-	-	-	-
1091111100 Rumuruti - Mararal Road (phase I).	-	-	4,581,683	-	20,000,000	-	10,000,000	-
1091111101 Rumuruti - Mararal Road (phase I)	-	-	4,581,683	-	20,000,000	-	10,000,000	-
1091111200 Chepterit - Baraton University - Kimondi Road.	-	-	30,000,000	-	80,000,000	-	50,000,000	-
1091111201 Chepterit - Baraton University - Kimondi Road	-	-	30,000,000	-	80,000,000	-	50,000,000	-
1091111300 Londiani-Fort Tenan-Muhoroni Road.	-	-	23,393,584	-	-	-	-	-
1091111301 Londiani-Fort Tenan-Muhoroni Road	-	-	23,393,584	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091111800 Rangala-Siaya-Bondo Road.	-	-	59,444,951	-	-	-	-	-
1091111801 Rangala-Siaya-Bondo Road	-	-	59,444,951	-	-	-	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road.	-	-	1,448,128	-	-	-	-	-
1091112301 Rodi Kopany - Ndhiwa - Karungu Road	-	-	1,448,128	-	-	-	-	-
1091112400 Kehancha-Suna - Masara Road.	13,979,981	-	5,000,000	-	13,558,338	-	-	-
1091112401 Kehancha-Suna - Masara Road	13,979,981	-	5,000,000	-	13,558,338	-	-	-
1091112500 Chebilat - Ikonge - Chabera Road.	60,345,240	-	12,000,000	-	10,000,000	-	15,000,000	-
1091112501 Chebilat - Ikonge - Chabera Road	60,345,240	-	12,000,000	-	10,000,000	-	15,000,000	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road.	10,057,540	-	-	-	-	-	-	-
1091112601 Kitui Turn Off- Mwingi- Garissa Road	10,057,540	-	-	-	-	-	-	-
1091114000 Narok - Sekenani Road (C12) - Design.	10,057,540	-	5,000,000	-	-	-	-	-
1091114001 Narok - Sekenani Road (C12) - Design	10,057,540	-	5,000,000	-	-	-	-	-
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database.	32,687,005	-	-	-	-	-	-	-
1091114101 Installation of AutomaticTraffic Counters & Highway Traffic Database	32,687,005	-	-	-	-	-	-	-
1091114300 Maralal - North Horr Road (C77) - Design.	9,554,663	-	-	-	-	-	-	-
1091114301 Maralal - North Horr Road (C77) - Design	9,554,663	-	-	-	-	-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design.	4,727,044	-	-	-	-	-	-	-
1091114401 North Horr - Marsabit Road (C82) - Design	4,727,044	-	-	-	-	-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).	50,172,620	-	110,000,000	-	80,000,000	-	50,000,000	-
1091114501 Kibwezi - Mutomo - Kitui Road (B7)	50,172,620	-	110,000,000	-	80,000,000	-	50,000,000	-
1091114700 Thika - Magumu Road.	270,000,000	-	107,364,444	-	-	-	-	-
1091114701 Thika - Magumu Road	270,000,000	-	107,364,444	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091114800 Lomut - Lokori Road - Design.	500,000	-	-	-	-	-	-	-
1091114801 Lomut - Lokori Road - Design	500,000	-	-	-	-	-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.	500,000	-	-	-	-	-	-	-
1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design	500,000	-	-	-	-	-	-	-
1091115300 Kisii - Chemosit Road(C21).	-	-	2,713,596	-	-	-	-	-
1091115301 Kisii - Chemosit Road(C21)	-	-	2,713,596	-	-	-	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.	218,678,972	3,250,000,000	109,051,577	1,285,085,353	356,158,634	-	100,000,000	-
1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section	23,132,342	1,450,000,000	48,000,000	1,285,085,353	260,000,000	-	50,000,000	-
1091115402 Lot 2 :Kisii-Ahero Section	195,546,630	1,800,000,000	61,051,577	-	96,158,634	-	50,000,000	-
1091116000 Kitale -Endebes - Suam Road.	75,431,550	600,000,000	40,000,000	696,266,188	50,000,000	-	21,359,485	-
1091116001 Kitale -Endebes - Suam Road	75,431,550	600,000,000	40,000,000	696,266,188	50,000,000	-	21,359,485	-
1091116100 Eldoret Town Bypass Road.	25,719,417	650,000,000	47,683,302	829,805,570	50,000,000	-	40,000,000	-
1091116101 Eldoret Town Bypass Road	25,719,417	650,000,000	47,683,302	829,805,570	50,000,000	-	40,000,000	-
1091116300 Webuye - Malaba Road.	-	-	20,691,477	-	-	-	-	-
1091116301 Webuye - Malaba Road	-	-	20,691,477	-	-	-	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.	3,268,701	-	14,321,448	-	-	-	-	-
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2	3,268,701	-	14,321,448	-	-	-	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3.	270,000,000	-	150,000,000	-	40,000,000	-	40,000,000	-
1091116701 Nairobi - Thika Highway Improvement Project Lot 3	270,000,000	-	150,000,000	-	40,000,000	-	40,000,000	-
1091116800 Emali- Oloitoktok Road.	-	-	5,000,000	-	180,000,000	-	-	-
1091116801 Emali- Oloitoktok Road	-	-	5,000,000	-	180,000,000	-	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits .	30,696,576	-	-	-	-	-	-	-
1091116901 Development Projects M& E, Quality Assurance & Audits	30,696,576	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.	-	-	20,000,000	-	50,000,000	-	300,000,000	-
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	-	-	20,000,000	-	50,000,000	-	300,000,000	-
1091117200 Weiwei Bridge.	45,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-
1091117201 Weiwei Bridge	45,000,000	-	40,000,000	-	40,000,000	-	40,000,000	-
1091117400 Marigat Bridge.	19,856,240	-	45,000,000	-	40,000,000	-	19,486,518	-
1091117401 Marigat Bridge	19,856,240	-	45,000,000	-	40,000,000	-	19,486,518	-
1091117500 Endau Bridge.	20,743,098	-	40,000,000	-	40,000,000	-	40,000,000	-
1091117501 Endau Bridge	20,743,098	-	40,000,000	-	40,000,000	-	40,000,000	-
1091117700 Stand Khisa-Khumsalaba Road.	-	-	59,040,341	-	-	-	-	-
1091117701 Stand Khisa-Khumsalaba Road	-	-	59,040,341	-	-	-	-	-
1091117800 Road Reserves Mapping, protection & Network Management.	30,000,000	-	-	-	-	-	-	-
1091117801 Road Reserves Mapping, protection & Network Management	30,000,000	-	-	-	-	-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).	94,540,876	-	65,000,000	-	-	-	-	-
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	24,138,096	-	-	-	-	-	-	-
1091118202 Land Compensation: Lanet- Njoro Turn Off	50,287,700	-	65,000,000	-	-	-	-	-
1091118203 Land Compensation: Naivasha -L Anet	20,115,080	-	-	-	-	-	-	-
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance.	2,114,429	-	-	-	-	-	-	-
1091118601 Laseru-Kitale Road Road(A1)- Emergency Maintenance	2,114,429	-	-	-	-	-	-	-
1091119200 Garsen - Witu - Lamu Road(C112).	65,374,010	-	40,000,000	-	57,438,240	-	50,000,000	-
1091119201 Garsen - Witu - Lamu Road(C112)	65,374,010	-	40,000,000	-	57,438,240	-	50,000,000	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.	-	-	2,000,000	-	2,000,000	-	2,000,000	-
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	-	-	2,000,000	-	2,000,000	-	2,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.	265,086,310	-	110,000,000	-	10,000,000	-	100,000,000	-
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	265,086,310	-	110,000,000	-	10,000,000	-	100,000,000	-
1091120100 Lomut Bridge.	15,086,310	-	47,175,068	-	50,068,210	-	-	-
1091120101 Lomut Bridge	15,086,310	-	47,175,068	-	50,068,210	-	-	-
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality.	78,000,000	-	-	-	-	-	-	-
1091120601 Construction Of Kapsoya Roads In Eldoret Municipality	78,000,000	-	-	-	-	-	-	-
1091120900 Garissa Municipality Roads.	50,000,000	-	115,000,000	-	16,600,215	-	-	-
1091120901 Garissa Municipality Roads	50,000,000	-	115,000,000	-	16,600,215	-	-	-
1091121900 Waiyaki Way -Redhill Link Road.	20,000,000	-	90,000,000	-	11,285,887	-	-	-
1091121901 Waiyaki Way -Redhill Link Road	20,000,000	-	90,000,000	-	11,285,887	-	-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .	-	-	12,298,711	-	-	-	-	-
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	-	-	12,298,711	-	-	-	-	-
1091122100 Access Road To Ruai Police Station.	10,000,000	-	-	-	-	-	-	-
1091122101 Access Road To Ruai Police Station	10,000,000	-	-	-	-	-	-	-
1091122700 Eastleigh Phase II.	-	-	-	-	1,362,980	-	-	-
1091122701 Eastleigh Phase II	-	-	-	-	1,362,980	-	-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.	-	-	2,695,545	-	-	-	-	-
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses	-	-	2,695,545	-	-	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).	50,000,000	-	90,000,000	-	232,647,638	-	-	-
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)	50,000,000	-	90,000,000	-	232,647,638	-	-	-
1091123300 Nairobi Outering Roads.	50,000,000	-	90,000,000	-	300,000,000	-	389,000,000	-
1091123301 Nairobi Outering Roads	50,000,000	-	90,000,000	-	300,000,000	-	389,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .	65,000,000	-	90,000,000	-	200,000,000	-	118,696,460	-
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	65,000,000	-	90,000,000	-	200,000,000	-	118,696,460	-
1091124800 Dualling of Nairobi Eastern Bypass Project.	245,000,000	-	205,384,258	-	489,167,246	-	447,521,413	-
1091124801 Dualling of Nairobi Eastern Bypass	45,000,000	-	80,000,000	-	417,808,540	-	347,521,413	-
1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)	115,000,000	-	50,000,000	-	-	-	-	-
1091124805 Land Compensation Eastern Bypass (NLC 2021)	85,000,000	-	75,384,258	-	71,358,706	-	100,000,000	-
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.	24,000,000	-	5,000,000	-	279,453,769	-	1,000,000,000	-
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design	24,000,000	-	5,000,000	-	279,453,769	-	1,000,000,000	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.	-	-	65,000,000	-	-	-	-	-
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun	-	-	65,000,000	-	-	-	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,.	185,000,000	-	55,469,946	-	80,452,987	-	2,000,000	-
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	185,000,000	-	55,469,946	-	80,452,987	-	2,000,000	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.	15,000,000	-	-	-	-	-	-	-
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads	15,000,000	-	-	-	-	-	-	-
1091125500 Kericho By-Pass.	45,757,397	-	1,329,746	-	-	-	-	-
1091125501 Kericho By-Pass	45,757,397	-	1,329,746	-	-	-	-	-
1091125600 Nyahururu By-Pass.	55,000,000	-	80,000,000	-	35,682,081	-	-	-
1091125601 Nyahururu By-Pass	55,000,000	-	80,000,000	-	35,682,081	-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.	11,500,000	-	5,000,000	-	13,174,249	-	-	-
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road	11,500,000	-	5,000,000	-	13,174,249	-	-	-
1091125800 Thika Bypass.	160,000,000	-	7,000,000	-	-	-	-	-
1091125801 Thika Bypass	160,000,000	-	7,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091125900 Eastlands Roads Phase II.	65,000,000	-	80,000,000	-	216,056,101	-	-	-
1091125901 Eastlands Roads Phase II	65,000,000	-	80,000,000	-	216,056,101	-	-	-
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road).	-	-	40,000,000	-	50,000,000	-	95,000,000	-
1091126101 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)	-	-	40,000,000	-	50,000,000	-	95,000,000	-
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).	32,500,000	-	5,000,000	-	13,174,249	-	-	-
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	32,500,000	-	5,000,000	-	13,174,249	-	-	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LVSRS).	269,960,000	-	387,125,197	-	261,975,455	-	151,968,954	-
1091126318 Mukowe Township roads - Lamu	55,000,000	-	80,000,000	-	59,882,950	-	17,732,175	-
1091126321 Watuka -Wote (K4) - Makueni	-	-	3,000,000	-	11,184,878	-	-	-
1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -	55,000,000	-	35,000,000	-	-	-	-	-
1091126386 Maua Township Roads	49,000,000	-	40,000,000	-	27,945,377	-	32,837,362	-
1091126395 C577-Menengai(B17)-Olrongai-Mogotio -Olrongai Health Center & Sec Sch	26,960,000	-	4,125,197	-	5,840,048	-	6,827,816	-
1091126396 Garsen Town Roads	-	-	-	-	15,000,000	-	-	-
1091126397 Eldas Township Roads	31,000,000	-	80,000,000	-	62,278,268	-	65,674,723	-
1091126398 Habaswein Township Roads	53,000,000	-	145,000,000	-	79,843,934	-	28,896,878	-
1091126700 Mechanical Yards maintenance and rehabilitation.	228,053,438	-	428,053,438	-	578,053,438	-	128,053,438	-
1091126701 Mechanical Yards maintenance and rehabilitation	228,053,438	-	428,053,438	-	578,053,438	-	128,053,438	-
1091126900 Modernization of Materials Testing and Research facilities Phase One.	70,195,000	-	70,195,000	-	70,195,000	-	70,195,000	-
1091126901 Modernization of Materials Testing and Research facilities Phase One	70,195,000	-	70,195,000	-	70,195,000	-	70,195,000	-
1091127000 Renovation of hostels - KIHBT- Main Campus.	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000	-
1091127001 Renovation of hostels - KIHBT- Main Campus	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091127300 Hostel construction - KIHBT - Kisii Campus.	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1091127301 Hostel construction - KIHBT - Kisii Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091127600 Roads project monitoring and evaluation.	31,000,000	-	21,000,000	-	31,000,000	-	31,000,000	-
1091127601 Roads project monitoring and evaluation	31,000,000	-	21,000,000	-	31,000,000	-	31,000,000	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000	-
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000	-
1091127900 Road projects technical audits.	20,500,000	-	20,500,000	-	20,500,000	-	20,500,000	-
1091127901 Road projects technical audits	20,500,000	-	20,500,000	-	20,500,000	-	20,500,000	-
1091128000 Annuity Low Volume Seal Roads.	17,499,000,000	-	14,087,000,000	-	14,369,000,000	-	14,656,000,000	-
1091128001 Annuity Low Volume Seal Roads	14,499,000,000	-	14,087,000,000	-	14,369,000,000	-	14,656,000,000	-
1091128002 Repayment to Roads Annuity Fund	3,000,000,000	-	-	-	-	-	-	-
1091128100 Gilgil - Machinery.	70,000,000	50,000,000	116,689,162	100,000,000	328,002,670	-	383,480,084	-
1091128101 Gilgil - Machinery	70,000,000	50,000,000	116,689,162	100,000,000	328,002,670	-	383,480,084	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.	270,000,000	-	200,000,000	-	35,277,489	-	41,244,220	-
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo	270,000,000	-	200,000,000	-	35,277,489	-	41,244,220	-
1091129600 Othaya - Karima - Kiandu.	28,740,800	-	55,000,000	-	32,831,575	-	-	-
1091129601 Othaya - Karima - Kiandu	28,740,800	-	55,000,000	-	32,831,575	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091130800 Murang'a - Kiriani.	4,950,000	-	17,671,611	-	25,017,724	-	29,249,149	-
1091130801 Murang'a - Kiriani	4,950,000	-	17,671,611	-	25,017,724	-	29,249,149	-
1091131400 Isinya - Konza.	2,514,385	-	15,000,000	-	50,000,000	-	90,000,000	-
1091131401 Isinya - Konza	2,514,385	-	15,000,000	-	50,000,000	-	90,000,000	-
1091132000 Roads 2000.	145,000,000	930,000,000	172,753,359	685,196,600	350,744,775	558,000,000	410,068,722	806,000,000
1091132001 Improvement of Roads In Western Province(R2000)	50,000,000	730,000,000	56,509,552	618,000,000	80,000,651	558,000,000	93,531,728	806,000,000
1091132002 Improvement of Roads in Central Province(AFD)	50,000,000	-	8,476,433	-	12,000,098	-	14,029,759	-
1091132004 EU Eastern Province PH 3	45,000,000	200,000,000	107,767,374	67,196,600	258,744,026	-	302,507,235	-
1091132200 Malindi -Sagale.	41,516,800	-	158,484,364	-	494,438,433	-	367,786,499	-
1091132201 Malindi -Sagale	41,516,800	-	158,484,364	-	494,438,433	-	367,786,499	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.	57,505,600	-	66,892,624	-	123,014,009	-	143,820,239	-
1091132401 Kamagambo-Nyasembe-Mogonga Phase II	57,505,600	-	66,892,624	-	123,014,009	-	143,820,239	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.	1,612,084,260	-	2,113,609,836	-	3,961,129,503	-	4,836,723,817	-
1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Access To Meru University	46,401,200	-	101,874,164	-	193,772,946	-	224,565,804	-
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia	56,723,600	-	104,690,888	-	268,545,655	-	213,122,129	-
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntamaru (15 Km) - Migori	56,431,200	-	200,937,680	-	664,907,028	-	642,434,704	-
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana	20,000,000	-	35,799,448	-	101,362,657	-	59,253,421	-
1091133708 Maua -Athiru -Kilili-National Park	26,361,600	-	49,658,737	-	70,301,944	-	82,192,609	-
1091133711 Rumuruti -Sipili -Ndindika	52,191,060	-	106,755,688	-	257,311,781	-	239,598,994	-
1091133712 Gatukuyu -Mataara University	70,292,800	-	75,874,374	-	149,886,500	-	175,237,865	-
1091133713 Masaara - Sori	59,688,400	-	101,682,199	-	250,129,235	-	292,435,364	-
1091133714 Mirangu Gwaktiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)	36,867,600	-	45,936,230	-	65,031,985	-	51,610,424	-
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele	22,200,000	-	35,061,842	-	49,637,098	-	39,392,796	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133716 Kapsokwony - Kopsiro - Namwela	63,000,000	-	98,970,497	-	203,819,234	-	238,292,624	-
1091133717 Malaba - Aungurai - Moding - Kakamer - Busia	42,600,000	-	87,943,432	-	166,972,682	-	167,904,439	-
1091133720 Marafa- Baricho Bridge	22,254,400	-	42,664,712	-	60,400,492	-	70,616,454	-
1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road	270,560,000	-	106,642,528	-	221,759,045	-	941,632,336	-
1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road	21,771,600	-	80,600,000	-	156,576,574	-	193,059,479	-
1091133726 Jn A104 - Sariyot & Access to Kipchoge Keino Foundation	-	-	3,899,159	-	5,520,045	-	6,453,689	-
1091133744 Mau Mau(Meru)	22,723,600	-	85,000,000	-	91,272,150	-	59,944,171	-
1091133747 Kigumo-Kanyua-Bora B6	22,968,400	-	40,352,058	-	57,126,465	-	66,788,669	-
1091133748 Mau Mau(Embu)	22,404,000	-	70,000,000	-	127,413,126	-	248,963,410	-
1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)	22,390,400	-	43,512,355	-	61,600,501	-	72,019,430	-
1091133751 Gwakiongo-kabazi	17,188,400	-	30,797,706	-	43,600,355	-	50,974,792	-
1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)	36,282,800	-	50,503,855	-	91,498,378	-	83,591,405	-
1091133757 Enziu Bridge	90,200,000	-	24,121,169	-	34,148,373	-	39,924,129	-
1091133758 Tirimionini- Kapkombe- Torokwonin -Kamusar /Access to Kasok Girls	46,000,000	-	-	-	-	-	-	-
1091133761 Matuu-Katangi	22,200,000	-	-	-	-	-	-	-
1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa	-	-	5,481,427	-	7,760,063	-	9,072,578	-
1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri	43,225,600	-	-	-	-	-	-	-
1091133771 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya	22,200,000	-	-	-	-	-	-	-
1091133772 Mololine- Kapk. -Moo/Mwariki -Hope/Tanners /Nawasco/PCEA- Rhoda	-	-	-	-	1,812,589	-	2,119,164	-
1091133773 Emergency Construction of Kasikeu & Mikuyu Bridges & Approach Rds- RW	26,137,200	-	123,900,000	-	156,753,898	-	183,266,794	-
1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat	15,400,000	-	2,514,418	-	3,559,665	-	4,161,736	-
1091133775 Koru Town - Junction C35 & Access to Koru Bible College	52,800,000	-	50,723,349	-	71,809,116	-	83,954,700	-
1091133776 Kahuti - Githiga - Kanyeyaini	13,620,400	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133787 Jn A8 - Annex- Saroiyot- Plateau & Access to Kipchoge Keino	15,400,000	-	-	-	-	-	-	-
1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)	70,800,000	-	66,949,923	-	123,095,127	-	143,915,077	-
1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda	25,600,000	-	70,761,998	-	128,491,888	-	150,224,631	-
1091133795 Nyanturago - Ekona - Bogonta - Mecheo	22,200,000	-	-	-	-	-	-	-
1091133797 Adiedo-Border -Pala/Oriwo - Njeri	95,000,000	-	90,000,000	-	-	-	-	-
1091133798 Mandera Town Roads Phase II	40,000,000	-	80,000,000	-	75,252,908	-	-	-
1091133800 Low Volume Seals Phase 1 Batch 2.	1,847,158,288	-	2,665,980,121	-	5,260,676,155	-	4,888,109,487	-
1091133804 Milalani - Mivumoni - Kilulu	38,452,000	-	76,171,391	-	132,714,239	-	26,542,848	-
1091133809 Hola Township Roads	2,000,000	-	4,266,800	-	7,645,000	-	-	-
1091133812 Chogoria - Weru	22,560,400	-	45,910,035	-	64,994,900	-	75,987,948	-
1091133813 Msa Rd-Day Star University-Lukenya	4,000,000	-	3,800,000	-	15,000,000	-	-	-
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve	25,790,400	-	97,181,931	-	180,051,638	-	210,505,046	-
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko	26,273,200	-	101,648,351	-	200,531,769	-	194,537,467	-
1091133818 Kali - Kikima -Kilyungi - Kitundu	46,321,021	-	115,487,324	-	198,888,101	-	232,527,453	-
1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads	10,295,200	-	30,443,420	-	43,098,792	-	50,388,395	-
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital	32,461,200	-	63,413,794	-	89,774,997	-	71,246,874	-
1091133825 Access to Karatina University	35,514,400	-	69,623,146	-	87,698,517	-	21,924,629	-
1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge	42,878,800	-	77,159,088	-	144,626,763	-	114,778,114	-
1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori	39,200,000	-	64,639,285	-	112,745,446	-	34,476,590	-
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago	42,600,000	-	187,085,661	-	413,506,078	-	363,557,288	-
1091133829 Kiritiri - Siakago	46,000,000	-	69,618,638	-	98,559,203	-	115,229,219	-
1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage	69,800,000	-	28,267,739	-	40,018,678	-	46,787,320	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133831 Makutano - Kacheliba - Konyao	92,549,600	-	137,377,571	-	357,291,280	-	417,722,483	-
1091133841 Danger - Kimondi - Chemuswa	139,800,000	-	136,283,756	-	305,742,765	-	415,912,057	-
1091133843 Savani - Kaptumo - Chepkongony - Enego	11,422,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326	72,210,400	-	190,342,983	-	495,981,050	-	393,618,498	-
1091133847 Phase 1:Kartartonjo-Kipsaraman-Kinyach Arror (Kipsaraman-Kinyach Sect	200,000,000	-	34,342,067	-	48,618,112	-	56,841,237	-
1091133851 Lilloch - Fort Tenan - Sigowet	35,324,000	-	78,943,767	-	140,074,828	-	111,165,625	-
1091133852 Nakuru CBD Roads	35,000,000	-	80,000,000	-	300,000,000	-	150,000,000	-
1091133853 Elmenteita - Mau Narok	42,600,000	-	49,642,808	-	70,279,393	-	82,166,244	-
1091133854 Kapkwen-Kapsimotwa-Silibwet	1,000,000	-	5,000,000	-	32,040,717	-	-	-
1091133855 Bomet Town-Kapsimotwa	1,250,000	-	5,000,000	-	-	-	-	-
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet	15,400,000	-	7,542,607	-	10,678,079	-	8,474,294	-
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot-Changoi	61,937,200	-	109,645,223	-	275,559,514	-	254,080,686	-
1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi	61,640,000	-	81,197,813	-	157,422,899	-	124,933,331	-
1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)	162,274,000	-	50,270,509	-	101,168,029	-	83,205,182	-
1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd	3,949,000	-	31,000,000	-	14,988,612	-	-	-
1091133866 District Hospital-NDOWASCO Rd-Showground	1,500,000	-	2,500,000	-	2,309,351	-	-	-
1091133869 Ndere - Boro	13,600,000	-	23,878,454	-	33,804,761	-	26,827,999	-
1091133876 Kisumu Township roads	27,060,267	-	4,000,000	-	4,000,000	-	2,000,000	-
1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu	35,536,000	-	67,211,435	-	116,386,843	-	136,072,174	-
1091133881 Mogonga-Kenya-Nyabunwa-Mariba-Nyagancha-Eberege-Daraja	80,600,000	-	68,344,237	-	125,069,060	-	146,222,875	-
1091133882 Keboko - Nyangoso - Nyamache	60,252,800	-	170,532,655	-	333,443,908	-	389,841,637	-
1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe	100,000,000	-	69,209,958	-	41,525,975	-	27,683,983	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu	22,716,800	-	27,545,429	-	38,996,103	-	145,591,790	-
1091133892 Mosobeti - Kebirigo	14,040,000	-	33,030,325	-	46,761,078	-	54,670,110	-
1091133897 Posta, Lotodo & Kacheliba Roads	1,000,000	-	3,000,000	-	-	-	-	-
1091133899 Moiben -Cheborwa- Kapcherop - Kachibora	70,349,600	-	155,421,921	-	368,679,677	-	292,590,091	-
1091133900 Low Volume Seals Phase 1 Batch 2.	4,288,227,078	-	4,405,701,465	-	8,527,740,537	-	9,723,481,046	-
1091133902 Access to Chuka university	37,840,000	-	71,000,967	-	128,830,196	-	150,620,160	-
1091133903 Nkubu - Rubiri - Kamurita	193,176,800	-	50,000,000	-	40,389,017	-	147,220,298	-
1091133906 Kunene - St Ann - Kagaene - Miomboni	50,000,000	-	48,960,695	-	69,313,725	-	81,037,246	-
1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri	80,000,000	-	39,399,716	-	55,778,233	-	65,212,400	-
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section	100,440,000	-	162,072,723	-	378,095,227	-	300,062,423	-
1091133910 Lessos - Namanjalala - Kobos	88,105,977	-	103,790,133	-	337,154,621	-	511,093,677	-
1091133911 Phase 1:Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte	160,000,000	-	120,000,000	-	91,170,507	-	106,590,820	-
1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa	57,082,800	-	200,583,929	-	555,781,616	-	441,077,184	-
1091133915 Soimet - Kapletundo - Mogogosiek	32,515,600	-	67,694,091	-	95,834,619	-	76,055,887	-
1091133920 Mukuyu - Kambwe - Sewerage Road	17,000,000	-	50,000,000	-	16,966,836	-	23,500,000	-
1091133921 Captain - Ndemi - Wanjohi-Ndunya Njeru (459)	285,350,003	-	100,000,000	-	200,832,563	-	234,800,796	-
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris	45,007,200	-	120,395,407	-	241,229,016	-	191,443,207	-
1091133924 Gatanga - Kionyo - Nyaga	35,800,000	-	57,687,620	-	81,668,444	-	64,813,384	-
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -	104,465,200	-	109,227,866	-	274,968,661	-	321,476,057	-
1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu	113,200,000	-	94,496,296	-	176,249,580	-	206,059,919	-
1091133927 Indian Bazaar - Ndumberi	29,000,000	-	60,831,213	-	86,118,833	-	68,345,284	-
1091133928 Isiolo Town Roads Lot 1	45,000,000	-	27,219,912	-	38,535,268	-	31,934,092	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133929 Isiolo Town Roads Lot 2	22,478,800	-	2,016,444	-	2,854,683	-	2,265,522	-
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo	75,000,000	-	171,596,961	-	391,578,704	-	457,809,182	-
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba	35,000,000	-	52,650,382	-	74,537,219	-	87,144,226	-
1091133932 Kangeta - Muutine - Lare	22,200,000	-	42,629,682	-	60,350,900	-	70,558,475	-
1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito	123,968,400	-	78,780,729	-	146,922,523	-	171,772,570	-
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano	200,000,000	-	107,188,282	-	187,139,135	-	618,791,302	-
1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa	101,400,000	-	197,579,170	-	328,361,753	-	500,813,609	-
1091133938 LVSR Management Costs	40,000,000	-	50,656,688	-	97,197,369	-	113,637,048	-
1091133939 Mandera- Fino	46,340,000	-	104,605,615	-	197,639,865	-	231,068,094	-
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili	46,054,400	-	200,254,020	-	306,151,119	-	242,966,427	-
1091133943 Mulot - Sogoo - Tenduet/ Saptet/ Sogoo - Ololunga	49,576,800	-	61,198,642	-	107,874,524	-	126,120,106	-
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa- Ngamini	230,000,000	-	75,000,000	-	125,552,102	-	146,787,618	-
1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba	180,000,000	-	124,667,358	-	176,491,753	-	206,343,053	-
1091133946 Ngong-Suswa	168,800,000	-	150,455,838	-	432,434,257	-	505,574,924	-
1091133947 Nguuni - Nuu	31,971,600	-	101,442,193	-	193,161,403	-	225,832,158	-
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga	90,540,000	-	200,440,615	-	628,735,738	-	498,974,743	-
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr	22,200,000	-	59,027,950	-	83,565,951	-	66,319,276	-
1091133950 Omingamu - Kenyenia - Motonto / Parainye - Mesesi- Tabaka/Bonyanch	155,600,000	-	135,568,203	-	227,316,630	-	565,764,301	-
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kumbu - Hemaner	210,000,000	-	101,558,253	-	214,561,231	-	250,851,491	-
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads	22,676,000	-	39,839,779	-	56,401,231	-	75,940,770	-
1091133956 Soy - Serekea - Kilimani - Turbo	244,800,000	-	70,672,753	-	128,365,543	-	150,076,916	-
1091133958 Thanatu Bridge – Kagwata – Mulika Market Road	32,454,400	-	54,311,436	-	76,888,776	-	89,893,519	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma	81,800,000	-	88,351,392	-	167,550,231	-	195,889,188	-
1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road	73,496,800	-	55,870,601	-	79,096,088	-	92,474,169	-
1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5)	97,000,000	-	101,727,080	-	170,643,225	-	234,579,434	-
1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)	100,000,000	-	72,365,004	-	102,447,237	-	119,774,864	-
1091133963 Kiminini Town Service Lane	2,514,385	-	15,000,000	-	365,300,000	-	100,000,000	-
1091133964 Angurai - Aloeti - Chamasir	13,600,000	-	3,500,000	-	3,500,000	-	3,000,000	-
1091133965 Access to Creek Village Mishomoroni	10,000,000	-	-	-	-	-	-	-
1091133971 Bamba-Gurar	7,390,000	-	-	-	-	-	-	-
1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)	48,040,000	-	67,875,006	-	124,404,768	-	145,446,227	-
1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi	-	-	20,000,000	-	3,600,029	-	4,208,928	-
1091133976 Jua Kali-Umande-Akorino	27,272,800	-	72,012,475	-	92,012,475	-	92,012,475	-
1091133979 Dedan Kimanthi University access roads	-	-	4,803,312	-	6,800,055	-	7,950,197	-
1091133980 Elgeyo Junction -Illula	-	-	-	-	2,800,023	-	3,273,610	-
1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco	57,600,000	-	40,000,000	-	15,600,127	-	18,238,687	-
1091133994 Juct - Githiga road	-	-	18,695,034	-	26,466,586	-	30,943,067	-
1091133995 Kiore - Muslim	40,600,000	-	40,000,000	-	12,400,101	-	14,497,418	-
1091133996 Mau Mau Road Lot 2B	47,773,315	-	100,000,000	-	165,000,000	-	170,000,000	-
1091133997 Nachu - SGR	56,095,798	-	40,000,000	-	27,120,221	-	31,707,256	-
1091133998 Rehabilitation of Innercore estate - Phase 1	-	-	-	-	50,000,000	-	32,837,362	-
1091134100 Low Volume Seal Roads Batch 1.	1,883,632,000	-	2,559,440,297	-	4,275,671,824	-	4,625,919,982	-
1091134101 Mariakani - Bamba (RWC 096)	42,647,600	-	63,079,855	-	110,537,760	-	87,724,535	-
1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)	61,640,000	-	65,985,550	-	93,415,836	-	429,215,917	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101	42,708,800	-	65,264,216	-	92,394,642	-	108,022,002	-
1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103	83,400,000	-	102,010,772	-	186,887,834	-	218,497,496	-
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104	69,800,000	-	119,338,728	-	296,361,130	-	305,981,428	-
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109	270,800,000	-	244,466,054	-	721,783,534	-	678,995,703	-
1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110	46,000,000	-	67,110,225	-	123,322,068	-	97,870,366	-
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111	35,800,000	-	50,580,677	-	71,607,135	-	56,828,568	-
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115	63,462,400	-	78,766,802	-	146,902,806	-	171,749,518	-
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118	52,881,600	-	81,376,786	-	157,676,272	-	184,345,176	-
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119	56,370,000	-	69,975,670	-	127,378,681	-	148,923,140	-
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu	91,122,400	-	97,002,148	-	179,797,118	-	210,207,478	-
1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125	101,244,800	-	199,288,942	-	430,782,280	-	341,875,711	-
1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135	115,800,000	-	188,388,198	-	634,783,799	-	609,951,321	-
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100	22,880,000	-	43,607,079	-	61,734,603	-	48,993,569	-
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113	36,432,400	-	55,231,964	-	78,191,968	-	91,417,129	-
1091134121 Chiakariga - Marimanti Gatunga RWC 097	56,642,000	-	206,002,188	-	220,852,515	-	258,206,865	-
1091134122 Ekwanda -Luanda - Esirulo - Magada	22,200,000	-	50,500,764	-	71,494,002	-	83,586,288	-
1091134123 Kisima - Kibirichia - Kima - Ruiri	42,600,000	-	88,954,288	-	168,403,752	-	169,040,159	-
1091134124 Relocation of water and sewaries along Rironi - Nakuru - Mau summit	-	-	45,000,000	-	60,000,000	-	60,000,000	-
1091134125 Huhi - Rescue Centre	55,000,000	-	-	-	-	-	-	-
1091134126 Kiore - Lusingeti	40,600,000	-	40,000,000	-	12,400,101	-	14,497,418	-
1091134128 Micii Mikuru -Mikinduri Girls -Kathwana	13,600,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1091134129 Kapsuser - Sosiot - Cheribo - Kiplalmat/Chebiribei -Kebeneti - Kapsu	-	-	9,606,624	-	13,600,111	-	15,900,394	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091134130 Meru - Mikinduri	52,800,000	-	69,000,000	-	25,000,000	-	11,000,000	-
1091134132 Crater View - Milimani	-	-	2,000,732	-	2,416,738	-	2,656,361	-
1091134133 Land Compensation LR 11895/24-13&14 /ELC NO 2 of 2022	215,000,000	-	150,000,000	-	50,000,000	-	50,000,000	-
1091134134 Muthua - Kabiruini C512 Junction	52,200,000	-	37,013,756	-	52,400,427	-	61,263,282	-
1091134136 Karima A2- Kianjege - Mukangu -Ndimaini -Karatina /Kiburu -Kabonge	-	-	-	-	1,600,013	-	1,870,635	-
1091134139 Thwake Bridge Emaergency Works	15,400,000	-	50,478,343	-	13,017,811	-	25,219,615	-
1091134140 Nunguni Wash out Emergency Reinstatement	10,000,000	-	-	-	2,728,374	-	3,189,843	-
1091134141 Mitarakwa - Ha Paulo	70,600,000	-	75,000,000	-	30,000,244	-	35,074,398	-
1091134142 Nanyuki Town Roads/Likii Nturukuma	20,000,000	-	65,000,000	-	-	-	-	-
1091134144 Maina Village Roads	12,000,000	-	60,000,000	-	12,800,104	-	14,965,076	-
1091134145 Mwireri - Maili Sita -Umande - Ngenia	12,000,000	-	14,409,936	-	20,400,166	-	23,850,591	-
1091134500 Nyaru - Iten.	70,402,780	-	254,000,000	-	70,000,000	-	71,575,683	-
1091134501 Nyaru - Iten	70,402,780	-	254,000,000	-	70,000,000	-	71,575,683	-
1091135400 Low Volume Seal Roads.	4,061,300,993	-	3,786,567,014	-	7,783,976,374	-	8,122,281,850	-
1091135401 Samburu - Kinango	56,852,800	-	102,154,397	-	201,248,178	-	195,106,021	-
1091135403 Jn B8 - Masalani	22,200,000	-	45,525,077	-	64,449,915	-	51,148,484	-
1091135404 Odda - Bute - Danaba	35,000,000	-	71,472,707	-	129,498,038	-	151,400,958	-
1091135405 Laisamis - Ngurunit	45,000,000	-	28,955,967	-	40,993,003	-	47,926,440	-
1091135407 Kina - Garbatura	101,659,600	-	139,368,592	-	445,052,055	-	520,326,860	-
1091135408 Mikinduri - Kunati	40,000,000	-	26,690,084	-	37,785,189	-	88,352,132	-
1091135409 Lare - Ndumuru	46,095,200	-	61,350,532	-	86,854,034	-	101,544,272	-
1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.	49,461,200	-	103,914,040	-	196,660,800	-	191,465,405	-
1091135411 Kamuongo - Kandwia - Gai - Kyuso	43,876,607	-	114,085,763	-	288,924,500	-	229,295,106	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091135412 Matuu - Ekalakal - Kangulu	38,356,800	-	60,968,406	-	86,313,057	-	100,911,796	-
1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu	60,420,000	-	92,357,252	-	173,221,333	-	172,863,468	-
1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang	101,400,000	-	87,162,149	-	165,866,618	-	193,920,813	-
1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo	62,018,800	-	109,190,632	-	260,758,935	-	277,726,958	-
1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70	39,200,000	-	63,104,420	-	110,572,536	-	87,752,134	-
1091135423 Muigai Inn - Brister Girls - Star of Hope Loop	39,274,800	-	42,113,631	-	59,620,326	-	47,315,645	-
1091135424 Jnet C67 - Kirwara - Kagio - Jnet C67 Blue Post	89,370,400	-	27,676,233	-	39,181,281	-	45,808,289	-
1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy	70,329,200	-	119,503,775	-	239,966,731	-	225,833,685	-
1091135427 Todonyang - Lokitaung - Kalokol	92,438,786	-	106,788,058	-	278,593,129	-	325,713,557	-
1091135429 Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd	83,522,400	-	123,223,764	-	308,489,237	-	419,123,059	-
1091135430 Oinamoi - Barwesa	97,413,600	-	113,059,425	-	322,864,047	-	327,014,568	-
1091135431 Imaroro - Ishaara	12,000,000	-	17,100,859	-	24,209,710	-	19,213,213	-
1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai	63,400,000	-	44,185,516	-	62,553,497	-	49,643,456	-
1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja	106,400,000	-	120,000,000	-	146,409,017	-	171,172,210	-
1091135435 Kakamega - Navagolo - Musikoma	80,000,000	-	35,070,009	-	49,648,661	-	58,046,091	-
1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba	84,179,600	-	64,515,890	-	91,335,236	-	106,783,411	-
1091135439 Keria - Makutano - Kathwana	39,764,400	-	55,492,656	-	78,561,031	-	91,848,614	-
1091135441 Lamuria - Ngobit - Withare -Jnet B5 (C501/C501a)	97,374,000	-	127,088,949	-	470,138,789	-	373,109,667	-
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki	36,792,800	-	37,120,232	-	52,551,164	-	41,705,445	-
1091135451 Tawa - Nguluni - Itangini Road -	30,000,000	-	75,000,000	-	43,672,428	-	51,059,055	-
1091135456 Thaara - Gakindu - RWC 420	113,200,000	-	65,162,496	-	92,250,636	-	107,853,639	-
1091135459 COUNTY ROAD & LINK ROAD -GARISSA NDOGO SANKURI	31,000,000	-	5,000,000	-	-	-	-	-
1091135460 WAJIR BYPASS	215,000,000	-	70,000,000	-	27,731,000	-	-	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091135461 OLD MALINDI ROAD	70,000,000	-	150,000,000	-	127,239,490	-	-	-
1091135465 KWALE & UKUNDA TOWNSHIP ROADS	60,000,000	-	-	-	-	-	-	-
1091135466 RUMURUTI TOWNSHIP ROADS	-	-	5,000,000	-	50,000,000	-	65,674,723	-
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA	40,000,000	-	80,000,000	-	57,886,852	-	65,674,723	-
1091135470 Sabaki-Marafa	69,854,400	-	104,381,901	-	310,579,263	-	281,872,920	-
1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu	104,614,800	-	100,350,379	-	616,326,139	-	574,067,679	-
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru	22,200,000	-	44,462,218	-	62,945,224	-	49,954,337	-
1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka	270,812,000	-	146,906,631	-	547,744,258	-	505,483,102	-
1091135477 Turbo - Brigadier & Soy - Likuyani - Shango	10,499,200	-	12,499,928	-	-	-	-	-
1091135478 Kiawara - Mugunda - Nairutia	67,032,400	-	78,722,102	-	153,918,032	-	122,151,813	-
1091135479 Kanyagia ☐ Muyogo ☐ Endarasha ☐ Charity - Gakanga	115,100,000	-	86,226,693	-	164,542,291	-	192,372,494	-
1091135480 Kerugoya - Kiaritha - Kangaita & Baricho - Njegas - Ngaru - Gakoigo -	101,400,000	-	99,529,539	-	190,453,657	-	222,666,432	-
1091135482 Ongata Rongai - Nazarene University Kitengela	120,394,800	-	4,000,211	-	-	-	-	-
1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai	350,000,000	-	120,000,000	-	102,101,314	-	319,370,432	-
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura	146,400,000	-	81,359,392	-	157,651,646	-	184,316,385	-
1091135487 Jomvu Kuu - Jitoni - Rabai	35,000,000	-	80,000,000	-	80,000,000	-	-	-
1091135488 Kipsigirai Tenden/Access to schools	97,414,800	-	151,982,439	-	363,810,397	-	324,118,000	-
1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru	11,777,600	-	25,819,744	-	36,553,047	-	42,735,523	-
1091135499 Kilgoris-Lolgorian	245,800,000	-	60,924,326	-	86,250,653	-	300,838,836	-
1091135500 Backlog Maintenance Interventions.	7,810,000	-	3,376,374	-	4,779,937	-	5,588,401	-
1091135561 Maparasha Bridge	7,810,000	-	3,376,374	-	4,779,937	-	5,588,401	-
1091135600 Backlog Maintenance Interventions - Cont.	78,420,000	-	80,453,812	-	85,584,546	-	91,369,338	-
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp	7,000,000	-	20,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091135640 Community Road, Syokimau	45,000,000	-	31,847,325	-	45,086,302	-	52,712,068	-
1091135669 Jnet A2 - Membley- Jnet Northern Bypass	12,330,000	-	12,259,030	-	17,355,126	-	20,290,521	-
1091135685 Pelewa Bridge	7,090,000	-	16,347,457	-	23,143,118	-	18,366,749	-
1091135692 Kandiego - Samanga School	7,000,000	-	-	-	-	-	-	-
1091135900 Spot Improvement Interventions.	130,703,200	-	144,041,528	-	87,578,886	-	14,965,076	-
1091135902 Improvement of roads in Nyeri town	60,000,000	-	55,000,000	-	15,769,177	-	-	-
1091135907 Upgrading of Tom-Mboya Road Kisumu	28,000,000	-	80,000,000	-	58,385,877	-	-	-
1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes)	20,000,000	-	-	-	-	-	-	-
1091135927 Turbo-Naitiri-Sikhendu road C44	15,400,000	-	3,108,025	-	4,400,036	-	5,144,245	-
1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)	7,303,200	-	5,933,503	-	9,023,796	-	9,820,831	-
1091136500 Improvement of Umoja Innercore Roads Phase II.	31,000,000	-	-	-	-	-	-	-
1091136501 Improvement of Umoja Innercore Roads Phase II	31,000,000	-	-	-	-	-	-	-
1091136700 Alterations and Improvement to EBK Premises.	15,850,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091136701 Alterations and Improvement to EBK Premises	15,850,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091136800 North Eastern Transport Improvement Project (NETIP).	-	-	30,000,000	-	50,000,000	-	50,000,000	-
1091136806 NETIP- Lot 7 Elwak - Rhamu	-	-	30,000,000	-	50,000,000	-	50,000,000	-
1091137000 Dualling of Eldoret Town.	17,097,818	-	-	-	-	-	-	-
1091137001 Dualling of Eldoret Town	17,097,818	-	-	-	-	-	-	-
1091137100 Spot Improvement Works.	21,634,400	-	35,539,716	-	50,313,626	-	58,823,525	-
1091137113 Kapsowar - Chesoi	14,504,400	-	28,512,787	-	40,365,593	-	47,192,911	-
1091137131 Kabarnet - Kipsaram	7,130,000	-	7,026,929	-	9,948,033	-	11,630,614	-
1091137200 Spot Improvement Works.	307,610,000	-	97,000,000	-	101,038,426	-	118,127,771	-
1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamu-Warukira-Shamata	300,610,000	-	75,000,000	-	101,038,426	-	118,127,771	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091137258 Nairutia- Kamiruri	7,000,000	-	22,000,000	-	-	-	-	-
1091137400 Spot Improvement.	208,840,800	-	260,320,632	-	333,143,748	-	389,490,708	-
1091137403 Mayanja - Bisunu - Sirisia	34,045,600	-	57,614,480	-	81,564,900	-	95,360,549	-
1091137408 A2 Wa Kairu - Jacaranda	10,565,200	-	40,000,000	-	-	-	-	-
1091137419 Axle Load Monitoring, Traffic Census and Road Safety	35,930,000	-	66,639,914	-	115,577,741	-	135,126,222	-
1091137458 Environmental Sustainability	40,000,000	-	60,526,111	-	114,000,928	-	133,282,712	-
1091137463 Gacharu - Mbombo	80,600,000	-	20,000,000	-	-	-	-	-
1091137486 Jncn C66 (Kirasha) - Sulmac - Karati	7,700,000	-	15,540,127	-	22,000,179	-	25,721,225	-
1091138400 Kibunja - Molo.	5,360,000	-	7,562,655	-	10,706,462	-	12,517,321	-
1091138401 Kibunja - Molo	5,360,000	-	7,562,655	-	10,706,462	-	12,517,321	-
1091139100 Maintenance of Crucial Road Links II.	-	-	5,000,000	-	-	-	-	-
1091139135 Marsabit road/KH Access	-	-	5,000,000	-	-	-	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads.	40,000,000	-	30,000,000	-	-	-	-	-
1091139401 Construction of Kahawa Sukari Eastern Access Roads	40,000,000	-	30,000,000	-	-	-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.	20,587,413	-	-	-	-	-	-	-
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1	20,587,413	-	-	-	-	-	-	-
1091139700 Spot Improvement II.	121,888,400	-	136,603,714	-	449,278,402	-	925,268,039	-
1091139701 Kapsait - Kapsangar - Tapash - Sondany	90,200,000	-	88,272,192	-	167,438,108	-	595,758,100	-
1091139712 KH access - Marsabit Road	-	-	5,000,000	-	-	-	-	-
1091139753 Land Compensation	31,688,400	-	43,331,522	-	281,840,294	-	329,509,939	-
1091139800 SPOT IMPROVEMENT III.	115,278,999	-	99,311,222	-	321,602,618	-	375,997,546	-
1091139849 Socio Economic Baseline , Monitoring and Evaluation	20,000,000	-	50,481,521	-	264,002,149	-	308,654,702	-
1091139850 Survey and Road Mapping	15,000,000	-	40,686,877	-	57,600,469	-	67,342,844	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091139869 Lucky Summer - Bakhita Gitwamba Bridge	45,141,940	-	8,142,824	-	-	-	-	-
1091139881 Gesinga Bridge	7,000,000	-	-	-	-	-	-	-
1091139888 Hunters - Githurai Link Road	28,137,059	-	-	-	-	-	-	-
1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.	563,000,000	1,800,000,000	65,000,000	2,125,924,470	177,887,319	-	100,000,000	-
1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza	563,000,000	1,800,000,000	65,000,000	2,125,924,470	177,887,319	-	100,000,000	-
1091140200 Mpard Package 3 - Mteza □ Kibundani Section.	30,172,620	230,000,000	40,000,000	168,923,723	80,870,788	-	50,000,000	-
1091140201 Mpard Package 3 - Mteza – Kibundani Section	30,172,620	230,000,000	40,000,000	168,923,723	80,870,788	-	50,000,000	-
1091140300 Ugunja-Ukwala-Ruambwa (C92).	20,617,957	-	65,000,000	-	81,651,457	-	32,254,506	-
1091140301 Ugunja-Ukwala-Ruambwa (C92)	20,617,957	-	65,000,000	-	81,651,457	-	32,254,506	-
1091140400 Mau Narok - Kisiriri (B18).	20,617,957	-	5,766,541	-	-	-	-	-
1091140401 Mau Narok - Kisiriri (B18)	20,617,957	-	5,766,541	-	-	-	-	-
1091140500 Ruiru □ Githunguri - Uplands (C560).	300,000,000	-	129,000,000	-	182,731,414	-	205,690,000	-
1091140501 Ruiru – Githunguri - Uplands (C560)	300,000,000	-	129,000,000	-	182,731,414	-	205,690,000	-
1091140600 Posta (Naibor) □ Kisima - Maralal.	30,172,620	-	20,000,000	-	70,000,000	-	-	-
1091140601 Posta (Naibor) – Kisima - Maralal	30,172,620	-	20,000,000	-	70,000,000	-	-	-
1091141000 Naivasha - Njabini.	32,687,005	-	-	-	-	-	-	-
1091141001 Naivasha - Njabini	32,687,005	-	-	-	-	-	-	-
1091141900 Kitale-Morpus (KFW).	5,028,770	3,100,000,000	5,000,000	3,508,000,000	30,000,000	2,198,221,341	10,000,000	-
1091141901 Kitale-Morpus (KFW)	5,028,770	3,100,000,000	5,000,000	3,508,000,000	30,000,000	2,198,221,341	10,000,000	-
1091142300 EXIM: Nairobi Western Bypass.	30,172,620	140,000,000	40,000,000	-	258,473,726	-	-	-
1091142301 EXIM: Nairobi Western Bypass	30,172,620	140,000,000	40,000,000	-	258,473,726	-	-	-
1091142400 Mombasa Gate Bridge (Likoni Bridge).	10,057,540	1,000,000,000	15,000,000	2,000,000,000	300,000,000	6,858,567,854	616,132,808	30,000,000,000
1091142401 Mombasa Gate Bridge (Likoni Bridge)	10,057,540	1,000,000,000	15,000,000	2,000,000,000	300,000,000	6,858,567,854	616,132,808	30,000,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091142500 Dualling Meru Town Roads - (B66/A9).	20,617,957	-	-	-	10,000,000	-	10,000,000	-
1091142501 Dualling Meru Town Roads - (B66/A9)	20,617,957	-	-	-	10,000,000	-	10,000,000	-
1091142700 Dualling Muthaiga - Kiambua (C32).	5,028,770	-	-	-	-	-	-	-
1091142701 Dualling Muthaiga - Kiambua (C32)	5,028,770	-	-	-	-	-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang.	19,174,000	-	37,339,957	-	52,862,230	-	61,803,193	-
1091142901 Kadel - Homa Hills - Kanyadhiang	19,174,000	-	37,339,957	-	52,862,230	-	61,803,193	-
1091143000 SPOT IMPROVEMENT IV.	97,903,200	-	16,631,797	-	23,545,658	-	27,528,101	-
1091143013 Emining - Saos	97,903,200	-	16,631,797	-	23,545,658	-	27,528,101	-
1091143100 SPOT IMPROVEMENT V.	122,000,000	-	80,000,000	-	35,929,770	-	21,344,285	-
1091143178 Othaya Town CBD Roads	56,000,000	-	40,000,000	-	19,960,983	-	-	-
1091143180 Othaya Level 6 Hospital Access Roads	66,000,000	-	40,000,000	-	15,968,787	-	21,344,285	-
1091143400 African Community Access Programme.	7,020,000	-	36,731,209	-	52,000,423	-	60,795,623	-
1091143401 African Community Access Programme	7,020,000	-	36,731,209	-	52,000,423	-	60,795,623	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.	70,000,000	-	80,000,000	-	300,000,000	-	809,422,558	-
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	70,000,000	-	80,000,000	-	300,000,000	-	809,422,558	-
1091144000 KISII BY-PASS PHASE II.	50,000,000	-	100,000,000	-	130,000,000	-	142,514,149	-
1091144001 KISII BY-PASS PHASE II	50,000,000	-	100,000,000	-	130,000,000	-	142,514,149	-
1091144100 KAJIADO ACCESS ROADS.	45,000,000	-	80,000,000	-	159,882,950	-	40,061,581	-
1091144101 KAJIADO ACCESS ROADS	45,000,000	-	80,000,000	-	159,882,950	-	40,061,581	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.	31,000,000	-	30,000,000	-	7,223,934	-	-	-
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	31,000,000	-	30,000,000	-	7,223,934	-	-	-
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK.	-	-	5,000,000	-	15,000,000	-	135,823,515	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091144401 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK	-	-	5,000,000	-	15,000,000	-	135,823,515	-
1091144500 NAROK TOWN ROADS.	80,000,000	-	80,000,000	-	61,479,829	-	117,000,000	-
1091144501 NAROK TOWN ROADS	80,000,000	-	80,000,000	-	61,479,829	-	117,000,000	-
1091145100 Monitoring and Evaluation.	50,000,000	-	40,000,000	-	50,000,000	-	50,000,000	-
1091145101 Monitoring and Evaluation	50,000,000	-	40,000,000	-	50,000,000	-	50,000,000	-
1091145300 Graduate Internship -Engineers Board of Kenya.	90,000,000	-	110,000,000	-	170,000,000	-	200,000,000	-
1091145301 Graduate Internship -Engineers Board of Kenya	90,000,000	-	110,000,000	-	170,000,000	-	200,000,000	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091145701 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091145800 Critical Emergency Intervention Roads.	-	-	-	-	1,888,601,512	-	2,710,381,773	-
1091145801 Critical Emergency Intervention Roads	-	-	-	-	1,888,601,512	-	2,710,381,773	-
1091145900 Lamu Port Access Road.	20,617,957	-	15,000,000	-	30,000,000	-	-	-
1091145901 Lamu Port Access Road	20,617,957	-	15,000,000	-	30,000,000	-	-	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).	46,000,000	1,116,000,000	104,050,699	2,030,204,550	267,639,339	3,965,423,659	312,907,075	3,174,104,400
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)	46,000,000	1,116,000,000	104,050,699	2,030,204,550	267,639,339	3,965,423,659	312,907,075	3,174,104,400
1091146200 Low Volume Seal Roads.	3,411,067,140	-	3,005,015,289	-	4,687,511,381	-	5,973,262,404	-
1091146201 Maragi-Gatheru	80,482,800	-	100,664,916	-	184,982,505	-	216,269,905	-
1091146203 Kenya Loma-Kiranze	22,030,000	-	74,884,191	-	134,327,682	-	157,047,474	-
1091146206 Kamiti Corner Road	14,008,000	-	62,839,927	-	88,962,572	-	104,009,442	-
1091146207 Rhino Park Access	50,000,000	-	80,000,000	-	29,000,000	-	-	-
1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50	115,800,000	-	168,140,582	-	386,685,503	-	342,272,050	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146217 Gekano - Amabuko	128,400,000	-	63,205,317	-	89,479,855	-	104,614,216	-
1091146218 Manga - Motemomwamu	83,400,000	-	65,046,875	-	120,400,980	-	140,765,250	-
1091146219 Mother Kevin Roads	1,250,000	-	1,500,000	-	-	-	-	-
1091146220 Nakuru Chief's Office- Ndarugu River	-	-	5,000,000	-	-	-	-	-
1091146221 Sagana State Lodge Access	60,259,600	-	22,559,151	-	31,937,022	-	37,338,756	-
1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda	23,709,600	-	55,375,230	-	78,394,790	-	91,654,256	-
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge	105,872,000	-	75,000,000	-	36,659,757	-	42,860,281	-
1091146225 Kiumbuini-Ndindiruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio	-	-	3,673,121	-	5,200,042	-	6,079,562	-
1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake	49,930,400	-	56,698,668	-	80,268,384	-	93,844,744	-
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000	170,000,000	-	75,000,000	-	158,317,535	-	494,520,789	-
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo	60,198,400	-	69,587,835	-	98,515,595	-	115,178,235	-
1091146236 Othaya - Kiriaini - Kairuthi	12,702,400	-	15,540,127	-	22,000,179	-	25,721,225	-
1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li	36,221,600	-	30,133,160	-	62,659,557	-	49,874,870	-
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba	56,710,000	-	58,513,375	-	82,837,467	-	96,848,355	-
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)	94,499,200	-	73,367,668	-	132,180,738	-	154,537,402	-
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road	-	-	4,830,422	-	4,591,331	-	3,029,621	-
1091146244 Mulot Bridge	40,050,000	-	63,259,618	-	89,556,729	-	104,704,093	-
1091146247 Kiambiriria - - Chepsir	25,600,000	-	-	-	-	-	-	-
1091146248 Kyongong - Chebunyo& Sigor - Longisa	160,008,000	-	64,922,825	-	113,146,855	-	232,284,184	-
1091146249 Gisambai - Shamakhokho	122,763,200	-	75,099,306	-	148,789,234	-	173,955,010	-
1091146253 Number Karabok - Adiedo	36,242,000	-	47,118,464	-	66,705,675	-	77,988,078	-
1091146254 Chapararia - Chepkopegh- Chepyal	28,258,800	-	160,750,695	-	300,223,629	-	439,856,995	-
1091146255 Kaelo - Kamukunji - Mutuati	19,330,400	-	21,901,411	-	31,005,858	-	36,250,098	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146256 Mavakari-Kamwambia-C2 Kanyuambora	50,000,000	-	105,500,000	-	269,691,116	-	315,305,884	-
1091146257 Runda - Mumwe	1,630,000	-	14,281,411	-	-	-	-	-
1091146258 Kiambiriria - Murinduko - Githima - Chepsir	56,825,600	-	69,587,934	-	126,829,763	-	148,281,379	-
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira	150,220,000	-	75,657,520	-	149,579,498	-	174,878,938	-
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru	280,000,000	-	60,385,219	-	64,323,436	-	67,365,565	-
1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga	170,520,000	-	100,000,000	-	49,252,231	-	57,582,609	-
1091146263 Access to Donhom Phase 8	10,000,000	-	40,000,000	-	-	-	-	-
1091146264 Zhakhem - Vikwatani - Kiembeni	-	-	-	-	39,921,967	-	65,674,723	-
1091146265 Lukusi - Sango - Mawe Tatu	50,467,600	-	81,214,489	-	157,446,507	-	184,076,549	-
1091146268 Farm Kawiru - Mutuati	4,540,000	-	10,064,325	-	14,248,080	-	16,657,958	-
1091146270 Maralal-Loosuk	30,000,000	-	72,753,439	-	102,997,146	-	120,417,782	-
1091146272 Milalani-Munje-Funzi island	32,400,000	-	66,278,128	-	93,830,038	-	109,700,176	-
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho	210,000,000	-	120,000,000	-	70,742,542	-	282,707,729	-
1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory	-	-	53,505,914	-	42,804,731	-	10,701,183	-
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu- Kianyaga/Mugumo-K	121,197,200	-	98,026,420	-	218,325,688	-	220,178,545	-
1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi- Kiumbuni/Ndind	350,000,000	-	200,000,000	-	151,522,674	-	177,150,776	-
1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi- Gatugura/Muc	140,200,000	-	77,684,827	-	152,449,560	-	178,234,433	-
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni	119,682,800	-	78,306,975	-	153,330,336	-	279,264,181	-
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa	25,600,000	-	67,155,804	-	153,386,594	-	144,255,842	-
1091146283 Masara-Muhuru Bay	10,057,540	-	20,000,000	-	100,000,000	-	79,323,261	-
1091146300 Spot Improvement VI.	273,018,600	-	99,291,694	-	230,116,939	-	222,272,763	-
1091146337 Oinobmoi-Kapkelelwa- Kipsaos	250,818,600	-	99,291,694	-	230,116,939	-	222,272,763	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146347 Kerugoya-Baricho	22,200,000	-	-	-	-	-	-	-
1091146500 Spot Improvement VIII.	40,029,600	-	50,979,157	-	72,171,264	-	84,378,101	-
1091146543 Ithagani-Ngorika-Kajuiiri Road	13,600,000	-	-	-	-	-	-	-
1091146555 Kachemogen-Sina Road	26,429,600	-	50,979,157	-	72,171,264	-	84,378,101	-
1091146600 Emergency Culverts and Bridges.	30,000,000	-	77,911,669	-	145,692,194	-	170,334,146	-
1091146601 Emergency Culverts and Bridges	30,000,000	-	77,911,669	-	145,692,194	-	170,334,146	-
1091147100 Ngong Road Phase II (Jica).	27,213,255	-	-	-	-	-	-	-
1091147101 Ngong Road Phase II (Jica)	27,213,255	-	-	-	-	-	-	-
1091147200 Githurai Kimbo Phase III.	19,288,104	-	40,000,000	-	52,665,635	-	139,843,907	-
1091147201 Githurai Kimbo Phase III	19,288,104	-	40,000,000	-	52,665,635	-	139,843,907	-
1091147800 Access Embu University.	23,750,000	-	40,000,000	-	-	-	-	-
1091147801 Access Embu University	23,750,000	-	40,000,000	-	-	-	-	-
1091148300 Spot Improvement IX.	309,000,000	-	105,335,188	-	180,692,094	-	277,845,874	-
1091148361 Mwanyani - Katoloni	29,000,000	-	40,000,000	-	59,882,950	-	136,603,424	-
1091148392 Tenden - kibigos - Makutano	280,000,000	-	65,335,188	-	120,809,144	-	141,242,450	-
1091148400 Spot Improvement X.	8,590,000	-	10,000,000	-	5,600,046	-	6,547,220	-
1091148476 Jnct Limuru Road/Lone Tree Road	1,590,000	-	10,000,000	-	2,800,023	-	3,273,610	-
1091148496 Ligega - Ombwede	7,000,000	-	-	-	2,800,023	-	3,273,610	-
1091148500 Spot Improvement XI.	495,276,000	-	316,408,145	-	391,331,106	-	290,630,620	-
1091148542 Kipsisak - Serem (Phase 2)	8,296,000	-	32,438,274	-	45,922,910	-	53,690,177	-
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)	7,000,000	-	10,000,000	-	-	-	-	-
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo	50,000,000	-	140,000,000	-	150,000,000	-	35,000,000	-
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi	190,200,000	-	65,000,000	-	97,767,453	-	114,303,555	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091148584 Jambo - Kagochi - Gatondo	200,580,000	-	19,087,926	-	27,022,803	-	31,593,361	-
1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)	39,200,000	-	49,881,945	-	70,617,940	-	56,043,527	-
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.	10,000,000	300,000,000	10,000,000	320,000,000	10,000,000	-	10,000,000	-
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT	10,000,000	300,000,000	10,000,000	320,000,000	10,000,000	-	10,000,000	-
1091148800 Gilgil - Nyahururu.	500,000	-	-	-	-	-	-	-
1091148801 Gilgil - Nyahururu	500,000	-	-	-	-	-	-	-
1091149800 Mombasa - Mtwapa.	75,000,000	2,650,000,000	-	4,876,048,341	-	4,714,733,654	-	-
1091149801 Lot 1 :Mombasa-Mtwapa	41,000,000	1,300,000,000	-	4,376,048,341	-	3,473,393,470	-	-
1091149802 Lot 2 :Mtwapa-Kilifi	34,000,000	1,350,000,000	-	500,000,000	-	1,241,340,184	-	-
1091150000 Suswa Mai Mahiu (B7.	9,310,626	-	-	-	-	-	-	-
1091150001 Suswa Mai Mahiu (B7	9,310,626	-	-	-	-	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass.	765,000,000	-	570,000,000	-	922,170,271	-	611,907,482	-
1091150201 Lot 1: Moru Barpello-Tot Junction	260,000,000	-	185,000,000	-	290,000,000	-	178,283,931	-
1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River	270,000,000	-	185,000,000	-	342,170,271	-	255,339,620	-
1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass	235,000,000	-	200,000,000	-	290,000,000	-	178,283,931	-
1091150300 Eldoret Eastern Bypass.	20,617,957	-	-	-	-	-	-	-
1091150301 Eldoret Eastern Bypass	20,617,957	-	-	-	-	-	-	-
1091150400 Kericho Northern Bypass.	20,617,957	-	-	-	-	-	-	-
1091150401 Kericho Northern Bypass	20,617,957	-	-	-	-	-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).	40,000,000	-	12,000,000	-	21,038,877	-	-	-
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)	40,000,000	-	12,000,000	-	21,038,877	-	-	-
1091150700 Construction of Thika Town Roads.	100,000,000	-	100,000,000	-	200,000,000	-	400,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091150701 Construction of Thika Town Roads	100,000,000	-	100,000,000	-	200,000,000	-	400,000,000	-
1091151600 Homabay Town Roads Phase 1.	45,000,000	-	140,000,000	-	80,000,000	-	121,800,000	-
1091151601 Homabay Town Roads Phase 1	45,000,000	-	140,000,000	-	80,000,000	-	121,800,000	-
1091151700 Mlolongo - Athi river - Joska.	65,000,000	-	80,000,000	-	350,000,000	-	500,000,000	-
1091151701 Mlolongo - Athi river - Joska	65,000,000	-	80,000,000	-	350,000,000	-	500,000,000	-
1091151800 Restoration of Damaged Offices at Works House.	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000	-
1091151801 Restoration of Damaged Offices at Works House	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000	-
1091152000 Njabini - Kinyona.	115,374,010	-	70,000,000	-	80,000,000	-	200,000,000	-
1091152001 Njabini - Kinyona	115,374,010	-	70,000,000	-	80,000,000	-	200,000,000	-
1091152100 Upgrading of Inner Core Estate Access Roads.	60,000,000	-	80,000,000	-	150,000,000	-	200,000,000	-
1091152101 Upgrading of Inner Core Estate Access Roads	60,000,000	-	80,000,000	-	150,000,000	-	200,000,000	-
1091152300 Nairobi Expressway.	32,890,121	-	-	-	-	-	-	-
1091152301 Nairobi Expressway	32,890,121	-	-	-	-	-	-	-
1091152400 Spot Improvement XII.	58,776,000	-	74,908,496	-	123,005,099	-	143,809,821	-
1091152423 Sidindi-Sigomere Road	7,000,000	-	-	-	2,800,023	-	3,273,610	-
1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road	44,776,000	-	69,908,496	-	120,205,076	-	140,536,211	-
1091152443 Jctn C513- Gwa Karuri-Gura River	7,000,000	-	5,000,000	-	-	-	-	-
1091152600 Kirinyaga Town Roads.	60,000,000	-	90,000,000	-	100,000,000	-	-	-
1091152601 Kirinyaga Town Roads	60,000,000	-	90,000,000	-	100,000,000	-	-	-
1091152700 Spot Improvement XIII.	7,070,000	-	13,673,800	-	-	-	-	-
1091152788 E5007 Lokole-Eldas Road	7,070,000	-	13,673,800	-	-	-	-	-
1091152800 Low Volume Seals LVSR.	2,644,995,895	-	2,166,683,164	-	3,891,632,549	-	5,176,994,469	-
1091152828 Kapenguria Township Roads	5,000,000	-	120,000,000	-	106,156,380	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe	70,838,000	-	28,786,523	-	40,753,121	-	47,645,985	-
1091152831 Njoro - Nessuit	168,800,000	-	77,283,181	-	138,404,513	-	161,018,159	-
1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga	180,000,000	-	15,540,127	-	22,000,179	-	25,721,225	-
1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur- Mogo	203,434,000	-	113,065,884	-	230,745,134	-	511,277,058	-
1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road	110,167,200	-	67,114,684	-	116,249,873	-	495,912,037	-
1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba	56,703,200	-	73,354,241	-	162,161,729	-	654,515,178	-
1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads	4,660,000	-	13,855,704	-	19,615,539	-	22,933,254	-
1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)	241,441,000	-	102,599,078	-	216,034,727	-	552,574,210	-
1091152839 Bamba - Ganze - Kilifi	49,937,200	-	106,576,568	-	125,665,666	-	259,157,549	-
1091152840 Bamburi - Mwakirunge - Kaloleni	32,400,000	-	96,763,980	-	165,302,929	-	193,261,784	-
1091152841 Improvement of Kenyatta Road and Thika Road Junction	56,176,095	-	55,000,000	-	90,000,000	-	90,000,000	-
1091152842 Kithangathini - Kavumbu	16,032,400	-	69,598,218	-	98,530,295	-	115,195,421	-
1091152843 Galana Kulalu Bridge/ Access Roads & Internal Networks	230,730,000	-	67,648,042	-	95,769,428	-	111,967,589	-
1091152844 Kabichbich - Kapcherop	23,322,000	-	75,000,000	-	107,615,300	-	125,817,038	-
1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu	170,400,000	-	110,726,951	-	227,541,368	-	266,027,051	-
1091152846 Msau-Mbale-Werugha-Mghange-Bura	78,000,000	-	79,663,056	-	155,250,142	-	181,508,698	-
1091152853 Bute Township Road	65,000,000	-	80,000,000	-	80,326,990	-	-	-
1091152854 Banisa Township Road	31,000,000	-	80,000,000	-	79,843,934	-	70,271,954	-
1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo	104,200,000	-	106,595,291	-	257,084,708	-	300,567,264	-
1091152857 Mandera Town Roads-Phase I	65,000,000	-	15,000,000	-	143,186,985	-	-	-
1091152858 Marsabit Town Roads Phase I	65,000,000	-	80,000,000	-	260,257,153	-	-	-
1091152864 Mwachande Bridge & Approaches Road	83,400,000	-	50,000,000	-	35,807,034	-	141,863,331	-
1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural	106,340,000	-	16,263,732	-	23,024,587	-	26,918,899	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091152867 Jua Kali - Sugoi- Limo Hospital - Illula	13,600,000	-	-	-	-	-	-	-
1091152868 Konyu - Mucharage	5,170,000	-	8,652,728	-	12,249,679	-	14,321,553	-
1091152869 Makenzi -Muruka - Kandara Phase II	7,860,800	-	15,493,188	-	21,933,728	-	25,643,534	-
1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage	52,800,000	-	77,129,627	-	432,000,000	-	288,000,000	-
1091152872 Kidfarmaco Access Road	15,000,000	-	30,000,000	-	9,600,078	-	11,223,807	-
1091152875 Completion of Itaru - Kayuyu Bridge	55,000,000	-	-	-	-	-	-	-
1091152887 Kalro - Ngani Rd	25,000,000	-	50,000,000	-	4,000,000	-	2,500,000	-
1091152889 Kasoyo Tenges – Saos (C66) Road	150,450,000	-	28,180,907	-	39,895,750	-	46,643,601	-
1091152890 Mwingi – Kalisasi -Mumbini Road	15,604,000	-	-	-	-	-	-	-
1091152891 Gatugi-Konyu	4,930,000	-	10,067,213	-	14,252,168	-	16,662,738	-
1091152892 Ruii-Kwa Koome-Tutua-Dunya Sabu Catholic-Kwa Church Road	10,200,000	-	31,960,377	-	45,246,350	-	52,899,185	-
1091152893 Kambi Chura Bridge And Approach Roads	10,200,000	-	7,079,948	-	10,023,092	-	11,718,369	-
1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnayal Road	10,200,000	-	112,478,037	-	265,412,919	-	310,304,085	-
1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads	10,200,000	-	25,933,564	-	36,714,183	-	42,923,913	-
1091152896 Timbila-Mboghoni Bridge	10,200,000	-	15,170,135	-	-	-	-	-
1091152897 Perkera Bridge And Approach Roads	10,200,000	-	27,183,606	-	-	-	-	-
1091152898 Sindo Box Culverts	10,200,000	-	5,000,000	-	2,976,888	-	-	-
1091152899 Kathita Bridge And Approach Road	10,200,000	-	21,918,574	-	-	-	-	-
1091152900 Marsabit - Shegel (B7).	60,345,240	-	85,000,000	-	220,000,000	-	256,386,009	-
1091152901 Marsabit - Shegel (B7)	60,345,240	-	85,000,000	-	220,000,000	-	256,386,009	-
1091153000 Spot Improvement XIV.	53,603,259	-	95,664,629	-	155,432,548	-	158,339,214	-
1091153008 Wajir-Moyale(A14) Road	10,183,259	-	-	-	-	-	-	-
1091153009 Kotulo-Mandera (A13) Road	500,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091153010 Ruiru-Isiolo Road	7,390,000	-	20,279,277	-	28,709,400	-	33,565,224	-
1091153044 Kagio-Baricho-Kerugoya Road	410,000	-	25,234,081	-	35,723,924	-	41,766,164	-
1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market	35,120,000	-	50,151,271	-	90,999,224	-	83,007,826	-
1091153200 Spot Improvement XV.	276,194,695	-	302,916,705	-	248,481,109	-	300,729,790	-
1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road	6,720,000	-	27,124,585	-	38,400,313	-	44,895,229	-
1091153212 Kirai - Ndunyu	6,970,000	-	40,000,000	-	26,938,800	-	26,938,800	-
1091153213 Gura - Karangia - Miirini Box Culvert	5,170,000	-	4,238,216	-	6,000,049	-	7,014,880	-
1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba	56,594,400	-	44,239,886	-	62,630,468	-	73,223,602	-
1091153219 Makenji - Muruka - Kandara	8,139,600	-	17,314,018	-	24,511,479	-	28,657,279	-
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop	50,000,000	-	80,000,000	-	-	-	-	-
1091153248 Kambu Bridge and Approach Roads	142,600,695	-	90,000,000	-	90,000,000	-	120,000,000	-
1091153300 Construction of Meru Link Roads.	90,000,000	-	80,000,000	-	98,314,685	-	-	-
1091153301 Construction of Meru Link Roads	90,000,000	-	80,000,000	-	98,314,685	-	-	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.	10,454,225	-	-	-	-	-	-	-
1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design	10,454,225	-	-	-	-	-	-	-
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22).	2,514,385	-	10,000,000	-	50,000,000	-	50,000,000	-
1091153901 GwA Kungu-Junct 463-Mutara-Nyanyuki (B22)	2,514,385	-	10,000,000	-	50,000,000	-	50,000,000	-
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads).	5,028,770	-	5,000,000	-	-	-	-	-
1091154401 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	5,028,770	-	5,000,000	-	-	-	-	-
1091154600 Construction of Makupa Causeway.	19,612,203	-	20,000,000	-	50,000,000	-	-	-
1091154601 Construction of Makupa Causeway	19,612,203	-	20,000,000	-	50,000,000	-	-	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.	56,322,224	-	83,042,593	-	377,314,142	-	157,767,745	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN	56,322,224	-	83,042,593	-	377,314,142	-	157,767,745	-
1091156000 Tartar Junction - Kamuino.	31,000,000	-	80,000,000	-	79,843,934	-	117,557,754	-
1091156001 Tartar Junction - Kamuino	31,000,000	-	80,000,000	-	79,843,934	-	117,557,754	-
1091156100 Spot Improvement XVI.	350,460,000	-	75,000,000	-	100,262,204	-	111,374,575	-
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69	350,460,000	-	75,000,000	-	100,262,204	-	111,374,575	-
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).	47,000,000	1,000,000,000	20,000,000	1,000,000,000	40,000,000	-	40,000,000	-
1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	47,000,000	1,000,000,000	20,000,000	1,000,000,000	40,000,000	-	40,000,000	-
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.	96,000,000	6,000,000,000	40,000,000	1,000,000,000	50,000,000	-	50,000,000	-
1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	96,000,000	6,000,000,000	40,000,000	1,000,000,000	50,000,000	-	50,000,000	-
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).	115,834,330	-	150,000,000	-	80,000,000	-	60,000,000	-
1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)	115,834,330	-	150,000,000	-	80,000,000	-	60,000,000	-
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).	145,834,330	-	150,000,000	-	80,000,000	-	40,000,000	-
1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)	145,834,330	-	150,000,000	-	80,000,000	-	40,000,000	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).	145,834,330	-	150,000,000	-	80,000,000	-	42,706,957	-
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)	145,834,330	-	150,000,000	-	80,000,000	-	42,706,957	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).	121,323,420	-	150,000,000	-	80,000,000	-	38,646,522	-
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)	121,323,420	-	150,000,000	-	80,000,000	-	38,646,522	-
1091157100 Floating Bridge Across Likoni Channel.	27,658,235	-	-	-	30,000,000	-	46,007,573	-
1091157101 Floating Bridge Across Likoni Channel	27,658,235	-	-	-	30,000,000	-	46,007,573	-
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).	-	-	5,000,000	-	15,000,000	-	100,000,000	-
1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	-	-	5,000,000	-	15,000,000	-	100,000,000	-
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.	-	-	5,000,000	-	50,000,000	-	197,024,169	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1	-	-	5,000,000	-	50,000,000	-	197,024,169	-
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.	35,201,390	-	30,000,000	-	50,000,000	-	181,045,241	-
1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	35,201,390	-	30,000,000	-	50,000,000	-	181,045,241	-
1091159200 Spot Improvement XX.	14,000,000	-	16,839,847	-	23,840,194	-	27,872,455	-
1091159242 Endau - Marigu Access Road	7,000,000	-	-	-	-	-	-	-
1091159251 Ol Bonata Sec. - Ndungiri	-	-	2,429,911	-	3,440,028	-	4,021,864	-
1091159253 Mapera - Kongoni - Fafaro	-	-	14,409,936	-	20,400,166	-	23,850,591	-
1091159255 Mbande Jnct-NambilimacMkt-Kiliboti Pry	7,000,000	-	-	-	-	-	-	-
1091159300 Tarbaj Town Roads.	70,000,000	-	50,000,000	-	80,000,000	-	-	-
1091159301 Tarbaj Town Roads	70,000,000	-	50,000,000	-	80,000,000	-	-	-
1091159400 Kigumo Town Roads.	70,000,000	-	140,000,000	-	80,000,000	-	-	-
1091159401 Kigumo Town Roads	70,000,000	-	140,000,000	-	80,000,000	-	-	-
1091159500 Informal Settlements Road Programme.	15,064,403	-	55,000,000	-	118,884,484	-	-	-
1091159501 Informal Settlements Road Programme	15,064,403	-	55,000,000	-	118,884,484	-	-	-
1091159600 Horn of Africa Gateway Development Project.	69,059,278	19,860,000,000	65,000,000	10,350,500,000	115,000,000	18,973,053,492	115,000,000	7,977,895,600
1091159601 Headquarters	15,000,000	1,200,000,000	15,000,000	1,480,000,000	15,000,000	1,100,000,000	15,000,000	1,100,000,000
1091159602 HoAGDP:Isiolo-Kula Mawe	3,771,578	2,500,000,000	-	2,520,000,000	-	1,700,000,000	-	937,671,507
1091159603 HOAGDP:Kula Mawe-Modogashe	10,057,540	3,700,000,000	-	2,200,000,000	-	1,700,000,000	-	1,266,919,829
1091159604 HOAGDP:Wajir-Tarbaj	10,057,540	2,300,000,000	10,000,000	1,485,000,000	20,000,000	2,075,346,572	20,000,000	956,683,812
1091159605 HOAGDP:Tarbaj-Kotulo	10,057,540	2,300,000,000	10,000,000	700,000,000	20,000,000	4,565,144,752	20,000,000	1,080,291,073
1091159606	-	-	-	200,000,000	-	-	-	-
1091159607 HOAGDP:Kotulo-Kobo	10,057,540	1,300,000,000	10,000,000	438,500,000	20,000,000	2,361,731,088	20,000,000	850,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091159608 HOAGDP:Kobo-Elwak	10,057,540	1,300,000,000	10,000,000	400,000,000	20,000,000	1,178,831,080	20,000,000	620,116,546
1091159609 HOAGDP:Upgrading of roads Adjoining Meru town	-	600,000,000	10,000,000	400,000,000	20,000,000	2,100,000,000	20,000,000	550,000,000
1091159610 Technical Capacity Assistance Programme KeNHA	-	4,500,000,000	-	507,000,000	-	2,192,000,000	-	616,212,833
1091159612 HoAGDP: Garissa Liboi-Design	-	160,000,000	-	20,000,000	-	-	-	-
1091159700 Spot Improvement XXI.	7,000,000	-	5,000,000	-	-	-	-	-
1091159759 Ndiuni-Beulah-Kiio	7,000,000	-	5,000,000	-	-	-	-	-
1091159800 Isiolo Town Roads.	20,000,000	-	80,000,000	-	100,000,000	-	155,649,094	-
1091159801 Isiolo Town Roads	20,000,000	-	80,000,000	-	100,000,000	-	155,649,094	-
1091159900 Spot Improvement XXII.	10,043,600	-	11,584,458	-	16,400,134	-	19,174,004	-
1091159998 Mundere - Ruambwa	10,043,600	-	11,584,458	-	16,400,134	-	19,174,004	-
1091160100 Maintenance of KIHBT Main campus grounds.	9,500,000	-	9,500,000	-	9,500,000	-	9,500,000	-
1091160101 Maintenance of KIHBT Main campus grounds	9,500,000	-	9,500,000	-	9,500,000	-	9,500,000	-
1091160200 Refurbishment of Classrooms -KIHBT-Main campus.	10,070,000	-	10,070,000	-	10,070,000	-	10,070,000	-
1091160201 Refurbishment of Classrooms -KIHBT-Main campus	10,070,000	-	10,070,000	-	10,070,000	-	10,070,000	-
1091160300 Construction of Training Workshop-Kisii Campus.	5,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091160301 Construction of Training Workshop-Kisii Campus	5,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091160400 Construction of Classrooms -KIHBT -Main Campus.	110,000,000	-	110,000,000	-	240,000,000	-	340,000,000	-
1091160401 Construction of Classrooms -KIHBT -Main Campus	110,000,000	-	110,000,000	-	240,000,000	-	340,000,000	-
1091160500 Construction of Hostel -KIHBT -Main campus.	90,000,000	-	106,000,000	-	156,650,180	-	256,650,180	-
1091160501 Construction of Hostel -KIHBT -Main campus	90,000,000	-	106,000,000	-	156,650,180	-	256,650,180	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus.	5,031,382	-	5,031,382	-	5,031,382	-	5,031,382	-
1091160601 Construction of Training Workshop-KIBHT -Main Campus	5,031,382	-	5,031,382	-	5,031,382	-	5,031,382	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus.	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091160701 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091160800 Extension of Suna-Kehancha-Mulot(BI).	2,514,385	-	-	-	36,828,535	-	57,927,146	-
1091160801 Extension of Suna-Kehancha-Mulot(BI)	2,514,385	-	-	-	36,828,535	-	57,927,146	-
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.	140,132,342	-	225,000,000	-	310,000,000	-	394,851,794	-
1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	140,132,342	-	225,000,000	-	310,000,000	-	394,851,794	-
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.	5,028,770	-	15,000,000	-	50,000,000	-	80,000,000	-
1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	5,028,770	-	15,000,000	-	50,000,000	-	80,000,000	-
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).	2,514,385	-	15,000,000	-	20,000,000	-	90,000,000	-
1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	2,514,385	-	15,000,000	-	20,000,000	-	90,000,000	-
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.	-	-	5,000,000	-	50,000,000	-	200,000,000	-
1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	-	-	5,000,000	-	50,000,000	-	200,000,000	-
1091161400 Dualling of Limuru Road Phase 1.	-	-	5,000,000	-	50,000,000	-	100,000,000	-
1091161401 Dualling of Limuru Road Phase 2	-	-	5,000,000	-	50,000,000	-	100,000,000	-
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.	20,000,000	500,000,000	130,000,000	1,000,000,000	10,000,000	1,500,000,000	463,747,231	2,000,000,000
1091161501 Nairobi ITS Establishment & Junctions Improvement Project II	20,000,000	500,000,000	130,000,000	1,000,000,000	10,000,000	1,500,000,000	463,747,231	2,000,000,000
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.	20,000,000	1,000,000,000	55,000,000	1,000,000,000	-	2,000,000,000	456,747,231	2,000,000,000
1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi	20,000,000	1,000,000,000	55,000,000	1,000,000,000	-	2,000,000,000	456,747,231	2,000,000,000
1091161700 Masalani - Kotile - Gamba - Malindi Road.	13,727,200	-	22,886,368	-	32,400,264	-	37,880,350	-
1091161701 Masalani - Kotile - Gamba - Malindi Road	13,727,200	-	22,886,368	-	32,400,264	-	37,880,350	-
1091161900 Spot Improvement XXIII.	796,797,200	-	761,670,799	-	1,088,059,228	-	1,328,677,082	-
1091161904 Museno - Mpaka	-	-	-	-	1,560,013	-	1,823,869	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091161915 Turkwel/Nakwijit Bridge	13,457,200	-	30,346,234	-	42,961,207	-	50,227,540	-
1091161916 Makutano-konyao-kiwawa-Alale	15,400,000	-	101,052,759	-	192,610,081	-	225,187,588	-
1091161917 Chepnyal-Toyo-Nakwijit	6,450,000	-	29,667,515	-	42,000,342	-	49,104,157	-
1091161918 Sigor-Tamkal	56,410,800	-	79,101,244	-	154,454,784	-	180,578,815	-
1091161919 Sebit-Parwa	7,390,000	-	-	-	-	-	-	-
1091161930 Ikanga-Nduundune	7,000,000	-	5,000,000	-	-	-	-	-
1091161931 Nduundune-Matua-Kavisuni	7,000,000	-	-	-	-	-	-	-
1091161932 Kindaruma-Kwa Masai-Nditha River -Kathama Mkt	7,000,000	-	-	-	-	-	-	-
1091161936 Tumaini - Gwa Kiongo ☐ Gituamba ☐ Kabazi Road	35,120,000	-	62,443,055	-	88,400,720	-	103,352,559	-
1091161937 Mercy Njeri - Mangu - Rongai	20,772,000	-	35,865,408	-	50,774,708	-	59,362,593	-
1091161938 Kiti ☐ Murunyu - Kithioro	14,123,600	-	29,324,188	-	44,740,161	-	52,307,382	-
1091161939 Moiben - Ziwa	10,388,400	-	22,886,368	-	32,400,264	-	37,880,350	-
1091161940 Sipili ☐ Olmoron Road	146,220,000	-	34,863,003	-	49,355,602	-	57,703,464	-
1091161941 Naibor - Illpolei	34,399,200	-	32,255,776	-	45,664,547	-	53,388,115	-
1091161942 Karundas ☐ Gatei ☐ Kirichu	180,240,000	-	75,000,000	-	17,671,703	-	20,660,643	-
1091161943 Sankuri - Bulla Medina	9,608,400	-	27,505,222	-	38,939,181	-	45,525,240	-
1091161944 Rehabilitation of Mutunduri ☐ Manyatta ☐ Kianjokoma	10,980,000	-	24,016,559	-	34,000,277	-	39,750,984	-
1091161945 Jnct B25 -Maragua-Igikiro Road	13,783,600	-	32,181,363	-	45,559,201	-	53,264,951	-
1091161946 Gachocho-Ngonda	13,844,800	-	17,109,122	-	24,221,408	-	28,318,147	-
1091161947 Kimilili - Bokoli - Bungoma	16,290,800	-	29,084,445	-	41,174,889	-	48,139,090	-
1091161948 Mawe Tatu - Kongoni -Fafaro Jn B14	46,292,400	-	-	-	-	-	56,586,695	-
1091161949 Malava - Ikoli - Kimaeti	50,000,000	-	75,000,000	-	141,570,140	-	165,514,900	-
1091161950 G7529 Junction-Oloolotikoishi Road	13,566,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091161952 Awach Bridge	4,860,000	-	18,968,538	-	-	-	-	-
1091161953 TuiyoK-Kapkei-Moim-Kipchawat Junction road	56,200,000	-	-	-	-	-	-	-
1091162000 Spot Improvement XXIV.	24,000,000	-	7,542,930	-	3,600,029	-	131,228,789	-
1091162039 Kaseve-Muthwani	10,000,000	-	-	-	-	-	127,019,861	-
1091162040 Kakongo-Musonoke	7,000,000	-	5,000,000	-	-	-	-	-
1091162041 Katalwa-Munyange-Kisasi-Mutwathi	7,000,000	-	-	-	-	-	-	-
1091162095 Machine- St Peters-Soweto	-	-	2,542,930	-	3,600,029	-	4,208,928	-
1091162100 Spot Improvement XXV.	7,000,000	-	-	-	6,880,056	-	8,043,728	-
1091162102 Efumbi- Majengo Muhuyi	-	-	-	-	1,720,014	-	2,010,932	-
1091162103 Shamakokho- Kasotik	-	-	-	-	1,720,014	-	2,010,932	-
1091162180 Gesima-Kiajauri	7,000,000	-	-	-	-	-	-	-
1091162185 KalambaDrift - Kikumbulyu	-	-	-	-	1,720,014	-	2,010,932	-
1091162192 Lake Kenyatta - Timboni	-	-	-	-	1,720,014	-	2,010,932	-
1091162200 Spot Improvement XXVI.	22,770,000	-	9,707,633	-	14,533,524	-	11,566,576	-
1091162203 Fanjua - Mkomani	7,000,000	-	-	-	-	-	-	-
1091162204 Masalani - Mjengo	7,000,000	-	-	-	-	-	-	-
1091162217 Sibilo Bridge	-	-	-	-	1,590,013	-	1,858,943	-
1091162218 Nzaaiku-Makutano-Karura	7,000,000	-	-	-	-	-	-	-
1091162244 Kulamawe - Malkadara	1,770,000	-	9,707,633	-	12,943,511	-	9,707,633	-
1091162400 Spot Improvement XXVIII.	102,155,200	-	51,501,272	-	63,000,513	-	73,656,236	-
1091162427 Tonga-Ligongo-Chief's camp	7,000,000	-	7,000,000	-	-	-	-	-
1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud	18,555,200	-	44,501,272	-	63,000,513	-	73,656,236	-
1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor	76,600,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091162500 Spot Improvement XXIX.	-	-	10,000,000	-	-	-	-	-
1091162521 Access Roads From Ruai Pry School - Eastern Bypass	-	-	10,000,000	-	-	-	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.	15,000,000	500,000,000	-	500,000,000	-	1,500,000,000	456,747,231	2,000,000,000
1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1	15,000,000	500,000,000	-	500,000,000	-	1,500,000,000	456,747,231	2,000,000,000
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects.	21,000,000	-	12,000,000	-	79,843,934	-	10,000,000	-
1091162701 Annuity Programme Lot 15: Central and Eastern Region Projects	21,000,000	-	12,000,000	-	79,843,934	-	10,000,000	-
1091162800 Annuity Programme Lot 18: Western Region Projects.	21,000,000	-	10,000,000	-	79,843,934	-	10,000,000	-
1091162801 Annuity Programme Lot 18: Western Region Projects	21,000,000	-	10,000,000	-	79,843,934	-	10,000,000	-
1091163400 Critical Roads VI.	-	-	75,000,000	-	-	-	-	-
1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards	-	-	75,000,000	-	-	-	-	-
1091163500 Public Participation Roads.	49,400,000	-	-	-	-	-	-	-
1091163559 Maintenance of Igoji-Mworoga Road	49,400,000	-	-	-	-	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.	31,681,251	-	65,000,000	-	114,876,095	-	495,707,606	-
1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	31,681,251	-	65,000,000	-	114,876,095	-	495,707,606	-
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.	542,601,891	-	642,639,466	-	1,046,920,557	-	1,584,481,208	-
1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road	147,681,251	-	165,000,000	-	292,438,047	-	413,195,581	-
1091163802 Lot 2:Miwan-Chemilil Road	182,374,010	-	165,000,000	-	262,438,047	-	432,513,722	-
1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road	212,546,630	-	312,639,466	-	492,044,463	-	738,771,905	-
1091163900 Ewaso Ngiro-Entasereka(B9).	2,514,385	-	-	-	-	-	-	-
1091163901 Ewaso Ngiro-Entasereka(B9)	2,514,385	-	-	-	-	-	-	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.	65,374,010	-	135,000,000	-	424,876,095	-	1,076,676,537	-
1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads	65,374,010	-	135,000,000	-	424,876,095	-	1,076,676,537	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091164100 Spot Improvement XXX.	49,000,000	-	7,825,478	-	4,000,033	-	4,676,586	-
1091164146 Dunto - Guba	7,000,000	-	-	-	-	-	-	-
1091164147 Guba - Hareri	7,000,000	-	-	-	-	-	-	-
1091164157 KS Access Marsabit 3rd North	7,000,000	-	-	-	-	-	-	-
1091164159 Ngoleni - Mathunya	7,000,000	-	-	-	-	-	-	-
1091164182 River Nzoia - Sigomere	7,000,000	-	-	-	-	-	-	-
1091164187 Junction Gesora Road- Access Kijani Court	7,000,000	-	-	-	-	-	-	-
1091164189 Riobonyo - Ekona Ya Ngare	-	-	2,825,478	-	4,000,033	-	4,676,586	-
1091164193 Katuaa-Kikumbati	7,000,000	-	5,000,000	-	-	-	-	-
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.	22,200,000	-	106,326,001	-	268,556,755	-	337,362,401	-
1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	22,200,000	-	106,326,001	-	268,556,755	-	337,362,401	-
1091164600 Spot Improvement XXXII.	43,000,000	-	27,000,000	-	1,357,573	-	1,587,189	-
1091164612 Ngwata Junct -Yumbuni Mkt - Yikitaa-Athi Salama	-	-	20,000,000	-	-	-	-	-
1091164626 E3075 Kasarani-Sagalla Road	29,000,000	-	-	-	1,357,573	-	1,587,189	-
1091164648 Thitha Mkt-Kesu River-Aic Kathanawani	-	-	7,000,000	-	-	-	-	-
1091164650 Mbakani-Kwa Mukiu-Kethivo	7,000,000	-	-	-	-	-	-	-
1091164651 Lysak-Manza	7,000,000	-	-	-	-	-	-	-
1091164900 Access Roads to Affordable Housing Facilities.	509,750,111	-	412,000,000	-	346,442,786	-	175,363,276	-
1091164901 Access Roads to Starehe Housing Project	40,000,000	-	-	-	-	-	-	-
1091164902 Access Roads to Shauri Moyo Housing Project	170,750,111	-	100,000,000	-	10,479,472	-	-	-
1091164903 Access Roads to Ruai Housing Project	36,000,000	-	80,000,000	-	41,419,041	-	-	-
1091164904 Access Roads to Mariguini Housing Project	36,000,000	-	80,000,000	-	90,942,241	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091164905 Access Roads to Park Road Housing Project	41,000,000	-	19,000,000	-	-	-	-	-
1091164906 Access Roads to Kibera Housing Project	36,000,000	-	53,000,000	-	43,914,164	-	-	-
1091164907 Access Roads to Stoni Athi Housing Project	50,000,000	-	-	-	-	-	-	-
1091164908 Access Roads to East Africa Portland Cement Housing Project	100,000,000	-	80,000,000	-	159,687,868	-	175,363,276	-
1091165000 Access Roads to Industrial Park Facilities.	70,028,770	800,000,000	80,000,000	2,052,042,030	179,648,851	4,000,000,000	334,941,088	7,000,000,000
1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park	65,000,000	-	80,000,000	-	179,648,851	-	334,941,088	-
1091165002 Mombasa Special Economic Zone Development Project(SEZ)	5,028,770	800,000,000	-	2,052,042,030	-	4,000,000,000	-	7,000,000,000
1091165200 Leseru-Marich-Lodwar-Nakodok.	10,057,540	-	-	-	-	-	-	-
1091165201 Leseru-Marich-Lodwar-Nakodok	10,057,540	-	-	-	-	-	-	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.	5,000,000	-	15,000,000	-	15,000,000	-	15,000,000	-
1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus	5,000,000	-	15,000,000	-	15,000,000	-	15,000,000	-
1091165400 Construction of Hostel-KIBHT-Ngong Campus.	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-
1091165401 Construction of Hostel-KIBHT-Ngong Campus	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-
1091166200 Samatar - Wajir.	10,057,540	1,000,000,000	30,000,000	300,000,000	50,000,000	3,000,000,000	50,000,000	-
1091166201 Samatar - Wajir	10,057,540	1,000,000,000	30,000,000	300,000,000	50,000,000	3,000,000,000	50,000,000	-
1091166900 Critrical Roads XV.	15,400,000	-	-	-	-	-	-	-
1091166910 Londiani-Fortenan	15,400,000	-	-	-	-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project.	-	1,500,000,000	-	2,000,000,000	-	7,804,000,000	-	10,500,000,000
1091167201 Upgrading of Elwak -Rhamu Project	-	1,500,000,000	-	2,000,000,000	-	7,804,000,000	-	10,500,000,000
1091167300 Spot Improvement XXXIII.	35,000,000	-	2,825,478	-	4,000,033	-	4,676,586	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091167305 Cheposmai - Kasisim - Kayap - Tokolto - Kaprom - Sakat	-	-	2,825,478	-	4,000,033	-	4,676,586	-
1091167331 Rawan - Itir	7,000,000	-	-	-	-	-	-	-
1091167373 KHS Access Marsabit Road	7,000,000	-	-	-	-	-	-	-
1091167374 KHS Access Marsabit 1st North	7,000,000	-	-	-	-	-	-	-
1091167375 KHS Access Marsabit 2nd North	7,000,000	-	-	-	-	-	-	-
1091167387 Access Rubiru Shopping Centre/Dispensary (Off Gateiguru- Makuyu Rd)	7,000,000	-	-	-	-	-	-	-
1091167400 Spot Improvement XXXIV.	28,000,000	-	17,000,000	-	-	-	-	-
1091167408 Pastors Road Access Kamulu	7,000,000	-	-	-	-	-	-	-
1091167418 Kiukuni - Mathingau	7,000,000	-	-	-	-	-	-	-
1091167419 Kivutini - Ngelani	7,000,000	-	-	-	-	-	-	-
1091167448 Nyamusi- Bomabacho	7,000,000	-	-	-	-	-	-	-
1091167451 Junct Ngomano-Ulilinsi Mkt	-	-	17,000,000	-	-	-	-	-
1091167500 Critical Roads XIV.	-	-	7,000,000	-	-	-	-	-
1091167516 Eldas - Dadantallai	-	-	7,000,000	-	-	-	-	-
1091167600 Rural Roads Gravelling.	7,000,000	-	-	-	-	-	-	-
1091167633 Lataka - Uran - Sololo	7,000,000	-	-	-	-	-	-	-
1091167700 Rural Roads Gravelling II.	145,600,000	-	90,000,000	-	24,400,199	-	28,527,177	-
1091167705 Jambu TV - Njumbi	45,600,000	-	30,000,000	-	12,400,101	-	14,497,418	-
1091167757 Ondiri - Makerasha - Thigio - Acre imwe - Kanyajara - Kerwa	100,000,000	-	60,000,000	-	12,000,098	-	14,029,759	-
1091167800 Rural Roads Gravelling III.	35,000,000	-	-	-	-	-	-	-
1091167810 Msau-Mvita	7,000,000	-	-	-	-	-	-	-
1091167811 Mwasere Girls- Konenyi	7,000,000	-	-	-	-	-	-	-
1091167812 Tausa-Makutano Kwa Chief	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091167813 Kighombo-Ndome	7,000,000	-	-	-	-	-	-	-
1091167814 Mwatunge-Kipusi-Kenyatta High School	7,000,000	-	-	-	-	-	-	-
1091168000 Spot Improvement XXXV.	91,000,000	-	20,000,000	-	-	-	-	-
1091168048 Nyamaiya-Ekona& Mogenda Links	7,000,000	-	-	-	-	-	-	-
1091168049 Bomonyama-Mochengo-Nyakembene	7,000,000	-	-	-	-	-	-	-
1091168050 Getare Tbc Mosache-Ekona Osogo	7,000,000	-	-	-	-	-	-	-
1091168051 Sawo Sawo-Nduru Sch-Kebogoria	7,000,000	-	-	-	-	-	-	-
1091168052 Suguta-Ritaro-Riamayenga	7,000,000	-	-	-	-	-	-	-
1091168053 Arura-Ekeonga-Orieny-Kenuchi	7,000,000	-	-	-	-	-	-	-
1091168057 Monyenya-Riokeri-Riasobera	7,000,000	-	-	-	-	-	-	-
1091168060 Ndonyo-Ontunu-Arura	7,000,000	-	-	-	-	-	-	-
1091168061 Riamaanya-Mesaria-Okebira	7,000,000	-	-	-	-	-	-	-
1091168062 Ruma-Nyakoni-Getionkio	7,000,000	-	-	-	-	-	-	-
1091168065 Access Gathugu Village/Tea Buying	7,000,000	-	-	-	-	-	-	-
1091168081 Jct A2 - Kimorori	7,000,000	-	10,000,000	-	-	-	-	-
1091168082 Kimorori - St Michael -Rurii	7,000,000	-	10,000,000	-	-	-	-	-
1091168100 Spot Improvement XXXVI.	413,000,000	-	135,000,000	-	1,360,011	-	1,590,039	-
1091168118 Mikuyuini Access Culvert	-	-	-	-	1,360,011	-	1,590,039	-
1091168141 Otati-Agolomuok	7,000,000	-	-	-	-	-	-	-
1091168142 Bunge-Osogo Primary	7,000,000	-	-	-	-	-	-	-
1091168143 Osogo-Got Kojowi	7,000,000	-	-	-	-	-	-	-
1091168144 Ndhiwa-Rakoro-Bwanda	7,000,000	-	-	-	-	-	-	-
1091168145 Ratanga-Randhore	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091168146 Nyamanga-Rota-Ndisi	7,000,000	-	-	-	-	-	-	-
1091168147 Kobodo-Nyandiwa-Kome	7,000,000	-	-	-	-	-	-	-
1091168148 Nyandemra-Osani	7,000,000	-	-	-	-	-	-	-
1091168149 Kamsama-Kitare	7,000,000	-	-	-	-	-	-	-
1091168150 Godariyo-Ngodhe	7,000,000	-	-	-	-	-	-	-
1091168151 Gachuba- Birongo	7,000,000	-	-	-	-	-	-	-
1091168152 Nyasumi- Biticha	7,000,000	-	-	-	-	-	-	-
1091168153 Esani-Riamoni	7,000,000	-	-	-	-	-	-	-
1091168154 Rigwero- Nyansira	7,000,000	-	-	-	-	-	-	-
1091168155 Karantini-Rikenye Tbc -Tinga-Kenyerere	7,000,000	-	-	-	-	-	-	-
1091168156 Lung□Anyiro-Duka Moja-Mukunyuku Pri	7,000,000	-	-	-	-	-	-	-
1091168157 Eshibanze-Nucleus-Malanga	7,000,000	-	-	-	-	-	-	-
1091168158 Koyonzo-Mirere-Rvsio	7,000,000	-	-	-	-	-	-	-
1091168159 Harambee-Namalenje-Masuno Bridge	7,000,000	-	-	-	-	-	-	-
1091168160 Mayoni-Makunda-Panyako	7,000,000	-	-	-	-	-	-	-
1091168161 Gibarori - Nyatara - Sanchawa	7,000,000	-	-	-	-	-	-	-
1091168162 Sengerema - Kemakoba - Nyaitara	7,000,000	-	-	-	-	-	-	-
1091168163 Kebaroti - Kwigena - Nguruna	7,000,000	-	-	-	-	-	-	-
1091168164 Remanyanki - Tebesi - Getongoroma	7,000,000	-	-	-	-	-	-	-
1091168165 Eronge - Chimo Moyale	7,000,000	-	-	-	-	-	-	-
1091168166 Charachani - Omogumo - Bumburi	7,000,000	-	-	-	-	-	-	-
1091168167 Geturi Junction - Kiong'Anyo - Magena	7,000,000	-	-	-	-	-	-	-
1091168168 Marani -Sombogo Rioma - Nyatieko	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091168169 Ititi Dok - Mbanda Nyagesenda	7,000,000	-	-	-	-	-	-	-
1091168170 Kegogi - Tambacha - Marani	7,000,000	-	-	-	-	-	-	-
1091168171 Nyankongo - Sombogo- Marani	7,000,000	-	-	-	-	-	-	-
1091168172 Owalo - Nyansakia - Nyakeiri	7,000,000	-	-	-	-	-	-	-
1091168173 Nymotaro - Nyakamba - Kiomoncha - Nyaera	7,000,000	-	-	-	-	-	-	-
1091168174 Mbanda - Nyansagah - Kiareni	7,000,000	-	-	-	-	-	-	-
1091168175 Nyandida Box Culvert	7,000,000	-	-	-	-	-	-	-
1091168176 Isecha Market - Rigena - Kayole	7,000,000	-	-	-	-	-	-	-
1091168177 Tinga - Nyankaanda - Riamokora	7,000,000	-	-	-	-	-	-	-
1091168178 Nyabikondo - Botabori - Nyagoto	7,000,000	-	-	-	-	-	-	-
1091168179 Sensi Primary - Nyabongo - Nyabworoba	7,000,000	-	-	-	-	-	-	-
1091168180 Junction - Kurgat- Chepkikwoi- Kirui- Ndanai Road	7,000,000	-	5,000,000	-	-	-	-	-
1091168181 Kator -Kapidip- Chemilan -Kapchemuso Road	7,000,000	-	5,000,000	-	-	-	-	-
1091168182 Sigiwo-Tabagon-Kaplel	7,000,000	-	-	-	-	-	-	-
1091168183 St T. Kapchorwa Sec -Kapsugut/Kaptallam -Kapchemengich/Kapmokonge	7,000,000	-	-	-	-	-	-	-
1091168184 Kaplelach- Kapnyemis	7,000,000	-	-	-	-	-	-	-
1091168185 Manyulia - Shikunga	7,000,000	-	7,000,000	-	-	-	-	-
1091168186 Mahondo - Mufiratsi	7,000,000	-	-	-	-	-	-	-
1091168187 Funyula Ack - Magogongo - Sigalu Primary 18Kms	7,000,000	-	7,000,000	-	-	-	-	-
1091168188 Funyula - Nambuku 15Kms	7,000,000	-	-	-	-	-	-	-
1091168189 Namuduru - Kapili - Munyanja - Nyamila Centre 20Kms	7,000,000	-	-	-	-	-	-	-
1091168190 Makindu - Kiambani - Vombo	7,000,000	-	7,000,000	-	-	-	-	-
1091168191 Kiboko - Mbiuni	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091168192 Simba - Matutu	7,000,000	-	-	-	-	-	-	-
1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms	7,000,000	-	30,000,000	-	-	-	-	-
1091168194 Jabali - Saos - Moisbridge 9Kms	7,000,000	-	30,000,000	-	-	-	-	-
1091168195 Fafoural - Kapchan - Ziwa Machine - Matunda 16Kms	7,000,000	-	30,000,000	-	-	-	-	-
1091168196 Mukhonje - Luandeti	7,000,000	-	7,000,000	-	-	-	-	-
1091168197 Manyonyi - Angate - Ivona	7,000,000	-	-	-	-	-	-	-
1091168198 Kibau-Ini - Kimaruri	7,000,000	-	7,000,000	-	-	-	-	-
1091168199 Mutunguru - Mathage	7,000,000	-	-	-	-	-	-	-
1091168200 Critical Roads Interventions.	40,000,000	-	206,527,949	-	64,320,522	-	75,199,508	-
1091168208 Completion of Itaru - Kayuyu Bridge	-	-	5,594,446	-	7,920,064	-	9,259,641	-
1091168223 Kibugua - Magenka - Itugururu	-	-	60,000,000	-	5,200,042	-	6,079,562	-
1091168235 Metembe - Oaro - Marani - Ng'enyi - Gesieka - Nyaore - Rioma Road	-	-	5,933,503	-	8,400,068	-	9,820,831	-
1091168236 Mjini Chiefs Office - Bisho Kairo	-	-	25,000,000	-	-	-	-	-
1091168238 MTN - KAG - Grogon - Jakasa	-	-	25,000,000	-	-	-	-	-
1091168245 Rukuriri - Kathageri - Kanyuambora	-	-	60,000,000	-	42,800,348	-	50,039,474	-
1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme	40,000,000	-	-	-	-	-	-	-
1091168260 Water supply - High Point Estate	-	-	25,000,000	-	-	-	-	-
1091168300 Public Participation Roads IV.	28,600,000	-	45,000,000	-	5,600,046	-	6,547,221	-
1091168355 Kikuyu Link Roads	15,000,000	-	40,000,000	-	5,600,046	-	6,547,221	-
1091168383 Maombi - Kamwohi - Bahati Forest Road	13,600,000	-	5,000,000	-	-	-	-	-
1091168600 Critical Emergency Interventions II.	168,000,000	-	-	-	-	-	-	-
1091168676 Baricho Boys to Karingaini	7,000,000	-	-	-	-	-	-	-
1091168677 Riamugaa to Kiandangae	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091168678 Kiandangae to Baricho	7,000,000	-	-	-	-	-	-	-
1091168679 Njoga to Kiangoma	7,000,000	-	-	-	-	-	-	-
1091168680 Kibingoti to Karingaini	7,000,000	-	-	-	-	-	-	-
1091168681 Nakuru West SDA/ Jua Lako Access Rds -5Km	7,000,000	-	-	-	-	-	-	-
1091168682 House of Power Church/ 140/ Githima Access Rds - 5Km	7,000,000	-	-	-	-	-	-	-
1091168683 Midas Petrol Station/ Crater Estate Access Rds - 5Km	7,000,000	-	-	-	-	-	-	-
1091168684 Top Ten/ Viatu Access Rds - 5Km	7,000,000	-	-	-	-	-	-	-
1091168685 Church of God/ Angaza SDA Access Rds - 5Km	7,000,000	-	-	-	-	-	-	-
1091168686 UP 14 River Kibisi Wabukhonyi 5.6Kms	7,000,000	-	-	-	-	-	-	-
1091168687 Nasusi Market St Jan Namboani Market 5.1Kms	7,000,000	-	-	-	-	-	-	-
1091168688 UG 913381 Wabukhonyi Misemwa 5.7Kms	7,000,000	-	-	-	-	-	-	-
1091168689 UP57 Misukhu Kambini 5.08 Kms	7,000,000	-	-	-	-	-	-	-
1091168690 UG91154 Mapela Marofu Onyili 5.3Kms	7,000,000	-	-	-	-	-	-	-
1091168691 Bobaracho Kiong'anyo Riamiruka Mashauri	7,000,000	-	-	-	-	-	-	-
1091168692 Edaraja ya Kinanga Bwotundo TBC	7,000,000	-	-	-	-	-	-	-
1091168693 Birongo Keoke Taracha Nyaturubo	7,000,000	-	-	-	-	-	-	-
1091168694 Keumbu Keboba Birongo	7,000,000	-	-	-	-	-	-	-
1091168695 Kianate Taracha Boruma	7,000,000	-	-	-	-	-	-	-
1091168696 Mwikunda - Kona Maandazi/Mnazi Moja - Gidhurai - Elwanda Mosque 10Km	7,000,000	-	-	-	-	-	-	-
1091168697 Elwanda - Buriya - Butende - Saula Tarmac Jnctn - Eshihaka 2No. 10Km	7,000,000	-	-	-	-	-	-	-
1091168698 Bumia/ Khunatemo - Emushejere - Emukhuwa - Lukongo - Sundusia 2.No	7,000,000	-	-	-	-	-	-	-
1091168699 Eshibina - Mundeku - Buchirinya - Ebwasi - Emulembwa - Muroro 1No	7,000,000	-	-	-	-	-	-	-
1091168800 Rural Roads Murramming II.	56,000,000	-	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091168877 Holly Land- Rosper- Makaburi	7,000,000	-	5,000,000	-	-	-	-	-
1091168878 Maramba- Varsity- Highland	7,000,000	-	5,000,000	-	-	-	-	-
1091168879 Hagar Jarer- Libahlo	7,000,000	-	-	-	-	-	-	-
1091168880 Danyere- Libahlo	7,000,000	-	-	-	-	-	-	-
1091168881 Batekaya- Garashi	7,000,000	-	-	-	-	-	-	-
1091168882 Dhololo- Mugomoni- Batekaya	7,000,000	-	-	-	-	-	-	-
1091168883 Kangungi- Riviero	7,000,000	-	-	-	-	-	-	-
1091168884 Kanyariri- Muraru	7,000,000	-	-	-	-	-	-	-
1091169400 Land Compensation & Relocation of Services.	-	-	223,822,047	-	316,865,182	-	370,458,835	-
1091169401 Iten-Kapsowar	-	-	45,580,201	-	64,527,954	-	75,442,024	-
1091169402 Giakanja -Tetu Msn wandumbi-Kigogoini &Kagogi-Ihwa-Ihururu	-	-	51,854,382	-	73,410,321	-	85,826,728	-
1091169403 Mukurweini-Gakonya	-	-	19,686,271	-	27,869,881	-	32,583,712	-
1091169404 Konyu - Kairo - Kiriaini	-	-	5,355,970	-	7,582,454	-	8,864,928	-
1091169405 Ndunya - Miiri ini-Munyange	-	-	8,538,627	-	12,088,146	-	14,132,700	-
1091169406 St. Mary's Kinocro-Chuka-Kiang'onde	-	-	48,325,646	-	68,414,684	-	79,986,144	-
1091169407 Limo Hosp.-Ilula-Elgeyo bdr-JncC53 & Tendwo-Mbombo JncC54	-	-	35,720,816	-	50,570,008	-	59,123,272	-
1091169408 Chelolongbei Bridge	-	-	8,760,134	-	12,401,734	-	14,499,327	-
1091169500 Land Compensation & Relocation of Services.	3,580,812,124	-	3,500,067,024	-	4,836,769,244	-	5,432,658,108	-
1091169501 Land Compensation: Kipsigak - Serem C672	50,000,000	-	5,650,955	-	8,000,065	-	9,353,173	-
1091169502 Land Compensation: Mairoiini/Gach.- Kihome/Gatu. -Kirangi	60,000,000	-	5,650,955	-	8,000,065	-	9,353,173	-
1091169503 Land Compensation: Gacami - Thuti	25,000,000	-	16,490,430	-	-	-	-	-
1091169504 Land Comp: Akala - Odok Loop, Kodiaga - Nyangweso - Wangai-Onyinyore	7,000,000	-	-	-	-	-	-	-
1091169505 Land Compensation: Maparasha Bridge and Approach Roads	5,000,000	-	5,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169506 Land Compensation: Muthatari - Siakago	45,000,000	-	2,000,000	-	-	-	-	-
1091169507 Land Compensation: Umande - Jua Kali - Akorino Road (RWC 055)	5,000,000	-	3,000,000	-	-	-	-	-
1091169508 Land Comp: Gakira - Ngonda - Mununga & Mukuyu - Kambirwa-Sagana JNCA2	20,000,000	-	30,008,656	-	-	-	-	-
1091169509 Land Compensation: Kutus - Kianyaga - Githure - Kibugu (RWC 102)	200,000	-	-	-	-	-	-	-
1091169510 Land Compensation: Kabare - Gakoigo - Njegas - Baricho (RWC 286)	4,000,000	-	-	-	-	-	-	-
1091169511 Land Comp: Kiaga - Mukinduri & Njegas - Mutitu - Kangaita (RWC 163B)	200,000	-	-	-	-	-	-	-
1091169512 Land Compensation: Karima - Kianjege - Karatina Road (RWC163A)	800,000	-	-	-	-	-	-	-
1091169513 Land Comp: Rehabilitation of Internl. School - Gathiga Road (E1512)	20,000,000	-	-	-	-	-	-	-
1091169514 Land Compensation: Athi - Kimongoro - Auki - Thii - Gaiti (RWC 251)	60,000,000	-	-	-	-	-	-	-
1091169515 Land Comp: Cocacola-Mpuri-Katheri & Kithurine - Kariene-Kaguma-Giaki	55,000,000	-	36,731,209	-	52,000,423	-	60,795,623	-
1091169516 Land Comp: Relocation of W.Services Githagara/Mairoini/Gach- Kihome	63,000,000	-	23,734,012	-	33,600,274	-	39,283,326	-
1091169517 Land Compensation: Changamwe-Magongo-Kwa Jomvu (A109L) Road dualling	7,543,155	-	-	-	-	-	-	-
1091169518 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km)	388,584,241	-	400,000,000	-	1,250,000,000	-	1,200,000,000	-
1091169519 Land Comp: Kenya Railways Pension Scheme Fund - Nairobi Express Way	1,000,000,000	-	1,000,000,000	-	1,500,000,000	-	3,000,000,000	-
1091169520 Land Compensation: Nairobi Expressway	1,305,515	-	15,000,000	-	20,000,000	-	20,000,000	-
1091169521 Land Compensation: Kibwezi - Mutomo - Kitui Road (B7)	15,086,310	-	85,000,000	-	100,000,000	-	100,000,000	-
1091169522 Land Compensation: Nuno - Modogashe Road Project	48,221,778	-	30,000,000	-	32,670,017	-	-	-
1091169523 Land Comp: MPARD Package 1: Miritini- Mwache R. incl. Kipevu Lnk R.	15,086,310	-	15,000,000	-	20,000,000	-	20,000,000	-
1091169524 Land Compensation: KTSSP: Rehabilitation Kisumu - Kakamega Road	3,017,262	-	15,000,000	-	-	-	-	-
1091169525 Land Compensation: KTSSP: Construction of Kisumu Boys-Mambo Leo Road	5,560,399	-	5,496,776	-	-	-	-	-
1091169528 Land Compensation: KTSSP: Dualling Athi River - Machakos Turnoff Road	27,658,235	-	20,000,000	-	30,000,000	-	45,874,973	-
1091169529 Land Comp: SS-EARTTDFP: Upgrading of Lokitaung Jnct to Lodwar (80 km)	15,086,310	-	20,504,124	-	27,321,992	-	4,125,028	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169530 Land Comp: Dualling of Mombasa - Mariakani Rd (Lot1: Msa - Kwa Jomvu)	15,086,310	-	10,000,000	-	15,000,000	-	15,000,000	-
1091169531 Land Compensation: Chepterit - Baraton University - Kimondi Road	20,997,243	-	18,706,500	-	20,000,000	-	8,872,812	-
1091169532 Chepterit - Baraton University - Kimondi Road	-	-	10,055,521	-	20,000,000	-	20,000,000	-
1091169533 Land Compensation: Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1	15,086,310	-	65,000,000	-	60,000,000	-	60,000,000	-
1091169534 Land Compensation: Kitale -Endebes - Suam Road	7,543,155	-	46,192,056	-	125,980,398	-	280,000,000	-
1091169535 Land Compensation: Eldoret Town Bypass Road	9,481,973	-	3,314,661	-	-	-	-	-
1091169536 Land Compensation: Nairobi - Thika Highway Improvement Project Lot1&2	6,788,840	-	8,161,969	-	10,000,000	-	10,000,000	-
1091169538 Land Compensation: Garsen - Witu - Lamu Road(C112)	95,546,630	-	55,000,000	-	50,000,000	-	60,000,000	-
1091169539 Land Compensation: Enjinja - Bumala Road	72,917,165	-	55,000,000	-	64,196,010	-	60,000,000	-
1091169540 Land Compensation: Nairobi Western Bypass	15,086,310	-	85,000,000	-	50,000,000	-	30,000,000	-
1091169541 Land Comp: Dualling Thika - Kenol - Marua Lot1 (Kenol-Sagana Section)	12,069,048	-	15,000,000	-	20,000,000	-	20,000,000	-
1091169542 Land Comp: Dualling Thika-Kenol-Marua Lot2 -Sagana-Marua Section Sec.	1,300,000,000	-	1,000,000,000	-	1,080,000,000	-	80,000,000	-
1091169543 Land Compensation: Marsabit - Shegel (B7)	47,773,315	-	20,000,000	-	20,000,000	-	20,000,000	-
1091169544 Land Comp: Floating Bridge Across Likoni Channel/Liwatoni Ft. Bridge	15,086,310	-	5,000,000	-	-	-	-	-
1091169547 Land Comp :EU Missing Links (EU FUNDED 67% & 33% GOK)	-	-	2,882,235	-	-	-	-	-
1091169548 Land Comp: OUTERING ROADS (88% ADB, 12% GOK)- Relocation of Water &	-	-	9,406,120	-	-	-	-	-
1091169549 Land Comp for Acquisition of Kenya Re Land - -Hospital Rd- Mbagathi	-	-	30,000,000	-	50,000,000	-	120,000,000	-
1091169551 Relocation: Ngong Road Phase II (JICA)	-	-	5,000,000	-	-	-	-	-
1091169552 Land Comp: Mombasa - Mtwapa	-	-	100,000,000	-	80,000,000	-	80,000,000	-
1091169553 Land Comp: Kitale - Morpus (KFW)	-	-	10,000,000	-	30,000,000	-	-	-
1091169554 Land Comp: HoAGDP:Isiolo-Kula Mawe	-	-	85,000,000	-	50,000,000	-	50,000,000	-
1091169555 Land Comp: Jn. A109 (Changamwe round about)-Moi International Airpor	-	-	17,080,845	-	-	-	-	-
1091169556 Land Comp: KTSSP: Interchanges at Nyahururu, Njoro, & Mau Summit Tur	-	-	5,000,000	-	5,000,000	-	5,000,000	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169557 Land Comp: NUTRIP: Kisumu Northern Bypass Road (9km)	-	-	5,000,000	-	5,000,000	-	5,000,000	-
1091169559 Land Comp. NRB ELC E005 OF 2022- Tonini Holdings vs KURA and NLC	-	-	100,000,000	-	-	-	-	-
1091169600 Critical Emergency Interventions III.	539,000,000	-	-	-	-	-	-	-
1091169601 Butobe - Emaungu Pri - Buhuru Market - Ingusi Jnctn - Eburuli 10km	7,000,000	-	-	-	-	-	-	-
1091169602 Kwa Chief - Brookshine - Athi Pry	7,000,000	-	-	-	-	-	-	-
1091169603 Athi Centre - St. Georges - Kwa - Mishumari Road	7,000,000	-	-	-	-	-	-	-
1091169604 Athi Catholic Church - Mwalimu Farm Access	7,000,000	-	-	-	-	-	-	-
1091169605 Ruai Sewage Maji - Kangundo Road	7,000,000	-	-	-	-	-	-	-
1091169606 Free town - Stage 26 - Acacia Road	7,000,000	-	-	-	-	-	-	-
1091169607 Isukha Central: Shabwali - Lumuisa - Madioli	7,000,000	-	-	-	-	-	-	-
1091169608 Isukha West: Khayega - Malimili	7,000,000	-	-	-	-	-	-	-
1091169609 Isukha South: Ikuywa Church - Mwikhoma - Likhovero	7,000,000	-	-	-	-	-	-	-
1091169610 Murhanda: Murhanda - Shiswa - Mukulusu	7,000,000	-	-	-	-	-	-	-
1091169611 Butsotso South: Kahawa - Mmatepe	7,000,000	-	-	-	-	-	-	-
1091169612 Gitu Mubira Road - Gitangu Road	7,000,000	-	-	-	-	-	-	-
1091169613 Mutarakwa - Tharuni - Kiroe Road - Rugu Road	7,000,000	-	-	-	-	-	-	-
1091169614 Mburu Watchman - Waitugi - Njuguna Mutungi Road	7,000,000	-	-	-	-	-	-	-
1091169615 Kinyogori - Welcome - Fountain Rd - Joram - Mwaura - Roromo - A104	7,000,000	-	-	-	-	-	-	-
1091169616 Kiawaroga Primary School - Muna Village to Chiefs Office Road	7,000,000	-	-	-	-	-	-	-
1091169617 Captain - Kaimbaga Rd	7,000,000	-	-	-	-	-	-	-
1091169618 Mawingo Market - Mawingu Dispensary Rd	7,000,000	-	-	-	-	-	-	-
1091169619 Mumbi Primary School - Mawingu Dispensary Rd	7,000,000	-	-	-	-	-	-	-
1091169620 Simba Primary Rd - Kaimbaga Rd	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169621 Roliondo - Mumbi Primary Rd	7,000,000	-	-	-	-	-	-	-
1091169622 Cheborgei - Tebesonik	7,000,000	-	-	-	-	-	-	-
1091169623 Tepkutwet - Masiat	7,000,000	-	-	-	-	-	-	-
1091169624 Kibaraa - Kelunet - Highlands Junction	7,000,000	-	-	-	-	-	-	-
1091169625 Arap Rero - Kibaraa	7,000,000	-	-	-	-	-	-	-
1091169626 Kap Dc - Roronya- Panda Pilis	7,000,000	-	-	-	-	-	-	-
1091169627 B9-Aresa Junction	7,000,000	-	-	-	-	-	-	-
1091169628 Lebehiya- Sarohindi Road	7,000,000	-	-	-	-	-	-	-
1091169629 Fiqo- Sharif Iley Road	7,000,000	-	-	-	-	-	-	-
1091169630 Khalalio- Darusalam Road	7,000,000	-	-	-	-	-	-	-
1091169631 Darusalam- Aresa Road	7,000,000	-	-	-	-	-	-	-
1091169632 Lensayu - Kurbuta 5Km	7,000,000	-	-	-	-	-	-	-
1091169633 Nyata - Kabole 5Km	7,000,000	-	-	-	-	-	-	-
1091169634 Misadet - Haradae 5Km	7,000,000	-	-	-	-	-	-	-
1091169635 Korondille - Golbo 5Km	7,000,000	-	-	-	-	-	-	-
1091169636 Korondilke - Sirey 5Km	7,000,000	-	-	-	-	-	-	-
1091169637 Kaithe - Kinoru Stadium	7,000,000	-	-	-	-	-	-	-
1091169638 Kinoru Stadium - Kigure	7,000,000	-	-	-	-	-	-	-
1091169639 Kinoru Primary - Meru Bypass	7,000,000	-	-	-	-	-	-	-
1091169640 Gitiuki - Milimani Maternity - Governors Residence	7,000,000	-	-	-	-	-	-	-
1091169641 Catholic Cathedral - Marua - Meru Bypass	7,000,000	-	-	-	-	-	-	-
1091169642 JNC DI 627 Thome - Kafuria	7,000,000	-	-	-	-	-	-	-
1091169643 Hotline - Riacho	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169644 Maili Nane - Kongoni	7,000,000	-	-	-	-	-	-	-
1091169645 Kijabe - Githira - Withare - Mutaro Intake	7,000,000	-	-	-	-	-	-	-
1091169646 Karungu - Muhoni	7,000,000	-	-	-	-	-	-	-
1091169647 Mikindani Estate Ring Road	7,000,000	-	-	-	-	-	-	-
1091169648 Owino Uhuru - Alidina Road	7,000,000	-	-	-	-	-	-	-
1091169649 Miritini Estate Ring Road	7,000,000	-	-	-	-	-	-	-
1091169650 Jomvu Primary - Jomvu Kuu Ring Road	7,000,000	-	-	-	-	-	-	-
1091169651 Miritini Rehabilitation Centre - Mwaeba Via Mwamlai High School	7,000,000	-	-	-	-	-	-	-
1091169652 Thumaita - Kagio	7,000,000	-	-	-	-	-	-	-
1091169653 Kerugoya - Baricho	7,000,000	-	-	-	-	-	-	-
1091169654 Access to Kiangoma	7,000,000	-	-	-	-	-	-	-
1091169655 Sagana - Fly over	7,000,000	-	-	-	-	-	-	-
1091169656 Kiangoma - Ngunguni	7,000,000	-	-	-	-	-	-	-
1091169657 Oliondo-Mundi Primary School Road	7,000,000	-	-	-	-	-	-	-
1091169658 Simba Primary-Quarry Site RdC491	7,000,000	-	-	-	-	-	-	-
1091169659 Kaimbaga Mkt-Quarry Site Rd	7,000,000	-	-	-	-	-	-	-
1091169660 Uhuru-Gatarwa Rd L3769...	7,000,000	-	-	-	-	-	-	-
1091169661 Rurii-Mukindu Rd L3765.	7,000,000	-	-	-	-	-	-	-
1091169662 Elewet Secondary To Kelewet Dispensary Access Roads	7,000,000	-	-	-	-	-	-	-
1091169663 Moongoni Catholic To Mongoni Primary Access Roads	7,000,000	-	-	-	-	-	-	-
1091169664 Kijijia Roads To Kapkrures Centre	7,000,000	-	-	-	-	-	-	-
1091169665 Kipenden PrimaryTo Chiefs Access Roads	7,000,000	-	-	-	-	-	-	-
1091169666 Kimangaru - Riandu	7,000,000	-	-	-	-	-	-	-

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VOTE D 1091 State Department for Roads

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	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169667 Ndunda - Ngerwa	7,000,000	-	-	-	-	-	-	-
1091169668 Kathangari - Mukangu	7,000,000	-	-	-	-	-	-	-
1091169669 Rwika - Maramuri	7,000,000	-	-	-	-	-	-	-
1091169670 Kanyariri - Magaro	7,000,000	-	-	-	-	-	-	-
1091169671 C501 Rumuruti - Karvatu	7,000,000	-	-	-	-	-	-	-
1091169672 C501 Jnct Thome - Kifuku	7,000,000	-	-	-	-	-	-	-
1091169673 F2135 Mairo -Inya - Kiandegge	7,000,000	-	-	-	-	-	-	-
1091169674 F2150 Kahutha -Ngamini	7,000,000	-	-	-	-	-	-	-
1091169675 F2134 Kiandegge - Mahianyu	7,000,000	-	-	-	-	-	-	-
1091169676 Laikipia University - Thunju	7,000,000	-	-	-	-	-	-	-
1091169677 Ruiru - Mwisho Wa Rami	7,000,000	-	-	-	-	-	-	-
1091169700 Rural Roads Murramming III.	427,000,000	-	19,000,000	-	-	-	-	-
1091169729 Gachiro - Gitereki	7,000,000	-	-	-	-	-	-	-
1091169730 Kahatha - Gwathamaki	7,000,000	-	-	-	-	-	-	-
1091169731 Kamagoko - Mwangasia	7,000,000	-	-	-	-	-	-	-
1091169732 Ngaru - Kihari	7,000,000	-	5,000,000	-	-	-	-	-
1091169733 Kabura - Mucharage	7,000,000	-	-	-	-	-	-	-
1091169737 A2 Makara - Kililishua	7,000,000	-	-	-	-	-	-	-
1091169738 Access To Gatunyaga Primary School	7,000,000	-	-	-	-	-	-	-
1091169739 Access Mtoni Lodge	7,000,000	-	-	-	-	-	-	-
1091169740 Muriru - Gitero	7,000,000	-	-	-	-	-	-	-
1091169741 Gatune - Soweto	7,000,000	-	-	-	-	-	-	-
1091169742 Kandara - Murungaru	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169743 Muriru - Wakaruru	7,000,000	-	-	-	-	-	-	-
1091169744 Kiboya - Reli	7,000,000	-	-	-	-	-	-	-
1091169745 Gitero - Njoguoni	7,000,000	-	-	-	-	-	-	-
1091169746 Gituku - Narumoro Boys	7,000,000	-	-	-	-	-	-	-
1091169747 Gititu Secondary - Kinyangi Dispensary	7,000,000	-	-	-	-	-	-	-
1091169748 Chania Ridge - Mwana Wikio	7,000,000	-	-	-	-	-	-	-
1091169749 Mwana Wikio - Swani Farm	7,000,000	-	-	-	-	-	-	-
1091169750 Greystone - Kihui Mwiri	7,000,000	-	-	-	-	-	-	-
1091169751 Swani - Greystone - Mathitima	7,000,000	-	-	-	-	-	-	-
1091169752 Jnc Matunda - Macfast Market	7,000,000	-	-	-	-	-	-	-
1091169753 Jn Ha Kahuva - Jn Ha Ngewa	7,000,000	-	-	-	-	-	-	-
1091169754 Jn Delmonte - Nanga Rfarm	7,000,000	-	-	-	-	-	-	-
1091169755 Nanga Farm - Kihui Mwiri Farm	7,000,000	-	-	-	-	-	-	-
1091169756 Kahatha - Gitereki Road	7,000,000	-	-	-	-	-	-	-
1091169757 Jn Cdf Office - Kasoni Road	7,000,000	-	-	-	-	-	-	-
1091169758 Ngamia One- Mwanja Mbogo	7,000,000	-	-	-	-	-	-	-
1091169759 Kwa Masoro - St Teresa'S Office	7,000,000	-	-	-	-	-	-	-
1091169760 Kanduri - Ha Kamuiru - Kirathani	7,000,000	-	-	-	-	-	-	-
1091169761 Kaguku - Kiriko - Nyaitira River	7,000,000	-	-	-	-	-	-	-
1091169762 Kaguku - Ha Muturi- Ha Kinyanjui	7,000,000	-	-	-	-	-	-	-
1091169763 Kasoom- Ha Ndambuki Wa Kilonzi	7,000,000	-	-	-	-	-	-	-
1091169764 Ha Muturi - Nyaitira - Ha Baba Beti	7,000,000	-	-	-	-	-	-	-
1091169765 Kinyangi - Kititu	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169766 Gititu - Db Maragwa	7,000,000	-	-	-	-	-	-	-
1091169767 Mbao-Tulasha	7,000,000	-	-	-	-	-	-	-
1091169768 Mwangaza-Munyugu	7,000,000	-	-	-	-	-	-	-
1091169769 Kari-Malewa Bridge	7,000,000	-	-	-	-	-	-	-
1091169770 Wanjohi-Bara Inya	7,000,000	-	-	-	-	-	-	-
1091169771 Kiambogo-Bara Inya	7,000,000	-	-	-	-	-	-	-
1091169772 Loswar-Kwa Mikado	7,000,000	-	-	-	-	-	-	-
1091169773 Maili Kumi-Kanyagia	7,000,000	-	-	-	-	-	-	-
1091169774 Karai-Rexona	7,000,000	-	-	-	-	-	-	-
1091169775 Lodwar-Kihara	7,000,000	-	-	-	-	-	-	-
1091169776 Gwa Kungu-Karagoini Dam	7,000,000	-	-	-	-	-	-	-
1091169777 Jnct B195-Thome	7,000,000	-	7,000,000	-	-	-	-	-
1091169778 Mutaga-Chereta	7,000,000	-	7,000,000	-	-	-	-	-
1091169779 Jnct Karaba-Chereta	7,000,000	-	-	-	-	-	-	-
1091169780 Jnct A4 Nyahururu Water-Rwathia	7,000,000	-	-	-	-	-	-	-
1091169781 Mutanga Disp-Gatitu Pri Sch	7,000,000	-	-	-	-	-	-	-
1091169787 Ndaire - Kaburi Road	7,000,000	-	-	-	-	-	-	-
1091169788 Kabocha - Kiahiti Road	7,000,000	-	-	-	-	-	-	-
1091169789 Powerline - Light House Chapel Road	7,000,000	-	-	-	-	-	-	-
1091169790 Green Valley Access Roads	7,000,000	-	-	-	-	-	-	-
1091169791 Ng'enda Road	7,000,000	-	-	-	-	-	-	-
1091169792 Jun Ndundu - Cura Road	7,000,000	-	-	-	-	-	-	-
1091169793 Lataka - Uran	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169794 Mudama - Demo	7,000,000	-	-	-	-	-	-	-
1091169795 Adadi - Garba	7,000,000	-	-	-	-	-	-	-
1091169796 El Dimtu - Magadho	7,000,000	-	-	-	-	-	-	-
1091169797 Df - Ambalo	7,000,000	-	-	-	-	-	-	-
1091169800 Spot Improvement XXXVII.	725,000,000	-	275,107,717	-	69,548,230	-	80,170,125	-
1091169801 Kamune - Shop. Centre - Kigori - Gaithunu - Iruri Shop.Centre 10Kms	7,000,000	-	7,000,000	-	-	-	-	-
1091169802 Kasmacharia Chiefs Camp - Karenga - Kahura 6Kms	7,000,000	-	-	-	-	-	-	-
1091169803 Enjija Kona - Munzeywe	7,000,000	-	7,000,000	-	-	-	-	-
1091169804 Small & Lovely Bush - Madebeni	7,000,000	-	-	-	-	-	-	-
1091169805 Ingotse Junct - Lukume Road	7,000,000	-	-	-	-	-	-	-
1091169806 E7309 Maili Saba-Karunga-Forest Gate	22,200,000	-	-	-	-	-	-	-
1091169807 E7173 Maili Sita-Kabatini	15,400,000	-	6,747,719	-	6,747,719	-	6,747,719	-
1091169808 E7312 Breakpoint -Tumsifu -Lanet Junctb20	7,000,000	-	-	-	-	-	-	-
1091169809 Benga - Sirinde	7,000,000	-	-	-	-	-	-	-
1091169810 Kobare - Got Ayenga	7,000,000	-	-	-	-	-	-	-
1091169811 Kobare - Ngiya	7,000,000	-	-	-	-	-	-	-
1091169812 Siaya - Huludhi	7,000,000	-	-	-	-	-	-	-
1091169813 Malomba - Pap Orenge	7,000,000	-	-	-	-	-	-	-
1091169814 Kiamuya - Kamuge	7,000,000	-	-	-	-	-	-	-
1091169815 Gacami - BIRTHIA	7,000,000	-	-	-	-	-	-	-
1091169816 Kiminini-Ndalu	7,000,000	-	-	-	-	-	-	-
1091169817 Koikoi-Gitwamba	7,000,000	-	-	-	-	-	-	-
1091169818 Kiungani-Mitoni Mitatu	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169819 Kiminini-Lukhome	7,000,000	-	-	-	-	-	-	-
1091169820 Maili Saba-Nzoia River	7,000,000	-	-	-	-	-	-	-
1091169821 Kapkeburu-Kamaget	7,000,000	-	-	-	-	-	-	-
1091169822 Kipsitet Mkt-Koitaburot	7,000,000	-	-	-	-	-	-	-
1091169823 Kipsitet-Police Post-Mau	7,000,000	-	-	-	-	-	-	-
1091169824 Kapsaos - Kapngetuny Sec	7,000,000	-	-	-	-	-	-	-
1091169825 Songinin- Kipsigori	7,000,000	-	-	-	-	-	-	-
1091169826 Kwihota Sec School - Mashinani	7,000,000	-	-	-	-	-	-	-
1091169827 Ruiru Rainbow - Bambo Street	7,000,000	-	-	-	-	-	-	-
1091169828 Mabundu - Gianchore	7,000,000	-	-	-	-	-	-	-
1091169829 Bonyunyu - Bumburia	7,000,000	-	-	-	-	-	-	-
1091169830 Getumbi- Riamo - Mogambi	7,000,000	-	-	-	-	-	-	-
1091169831 Sani - Tunta - Itabago	7,000,000	-	-	-	-	-	-	-
1091169832 Kahaini - Kaburugi - Kiberenge	7,000,000	-	-	-	-	-	-	-
1091169833 Muthiora Road Kawangware	7,000,000	-	-	-	-	-	-	-
1091169834 Obamba - Osiri - Ogal Beach	7,000,000	-	-	-	-	-	-	-
1091169835 Jnc Rombe - Kanyakech	7,000,000	-	-	-	-	-	-	-
1091169836 Kanyakech - Kagito	7,000,000	-	-	-	-	-	-	-
1091169837 Omulo Dispensarry Access Roads	7,000,000	-	-	-	-	-	-	-
1091169838 Manyatta Primary Access	7,000,000	-	-	-	-	-	-	-
1091169839 Kisugunwa School Access Road	7,000,000	-	-	-	-	-	-	-
1091169840 Mudungu - Gaigedi Road	7,000,000	-	-	-	-	-	-	-
1091169841 Tigoi - Mwoki Road	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169842 Ebuyangu - Emusire Road	7,000,000	-	-	-	-	-	-	-
1091169843 Ol Moran - Stadium	7,000,000	-	-	-	-	-	-	-
1091169844 P326: Red Corner - Emboita Road	7,000,000	-	-	-	-	-	-	-
1091169845 Tetu - Thengeini Farm	7,000,000	-	-	-	-	-	-	-
1091169846 Maryland Sec Sch- Mihango	7,000,000	-	-	-	-	-	-	-
1091169847 F7139: Green Valley Ecd - Njoro	7,000,000	-	-	-	-	-	-	-
1091169848 Chemintany - Koiser	7,000,000	-	5,000,000	-	-	-	-	-
1091169849 Magrib - Sirwa - Lawina	7,000,000	-	5,000,000	-	-	-	-	-
1091169850 Equity - Seasons Link	7,000,000	-	5,000,000	-	-	-	-	-
1091169851 Muserech - Orinie	7,000,000	-	5,000,000	-	-	-	-	-
1091169852 Ngoswa - Kelelwa - Mogotio	7,000,000	-	5,000,000	-	-	-	-	-
1091169853 Soy - Chemosit	7,000,000	-	5,000,000	-	-	-	-	-
1091169854 Bayete - Lelek	7,000,000	-	5,000,000	-	-	-	-	-
1091169855 Muserechi - Noiwet	7,000,000	-	5,000,000	-	-	-	-	-
1091169856 Kapchepkulei Pry - Kapchepkor - Kiminden	7,000,000	-	5,000,000	-	-	-	-	-
1091169857 Acceses Kaptumin and Root Primary Schools	7,000,000	-	5,000,000	-	-	-	-	-
1091169858 Lelek - Kipkabus	7,000,000	-	5,000,000	-	-	-	-	-
1091169859 Airport - St. George's	7,000,000	-	5,000,000	-	-	-	-	-
1091169860 Chepkosom - Kipchawat	7,000,000	-	5,000,000	-	-	-	-	-
1091169861 Kaprobu - Emsilis	7,000,000	-	5,000,000	-	-	-	-	-
1091169862 Kapkorio - Cheptebo	7,000,000	-	5,000,000	-	-	-	-	-
1091169863 Kisenende - Chemarmar	7,000,000	-	5,000,000	-	-	-	-	-
1091169864 Access to Kobos Police Station & SDA Church	7,000,000	-	5,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169865 Access to Meza Primary School & Kobos Centre	7,000,000	-	5,000,000	-	-	-	-	-
1091169866 Access to ICT Mwachon Centrre	7,000,000	-	5,000,000	-	-	-	-	-
1091169867 Kipkeikei - Suwerwa	7,000,000	-	5,000,000	-	-	-	-	-
1091169868 Kamoi - Kapcherop	7,000,000	-	5,000,000	-	-	-	-	-
1091169869 Kiplombe - Maili Nne	7,000,000	-	5,000,000	-	-	-	-	-
1091169870 Annex - Mti Moja	7,000,000	-	5,000,000	-	-	-	-	-
1091169871 Maili Nne - Kipkenyo	7,000,000	-	5,000,000	-	-	-	-	-
1091169872 Chepketemon Junct-St. Anthony-Chepturer Pri. Sch.	7,000,000	-	5,000,000	-	-	-	-	-
1091169873 Krugah Access Roads	7,000,000	-	5,000,000	-	-	-	-	-
1091169874 Mutei Jnc - Mutei Pry Sch - Kapteren Center	7,000,000	-	5,000,000	-	-	-	-	-
1091169875 (P398_ELDORET) Mailinne - Kipkenyo	7,000,000	-	5,000,000	-	-	-	-	-
1091169876 (E7176) Bayete - Lelek	7,000,000	-	5,000,000	-	-	-	-	-
1091169877 Bayete - Kesses	7,000,000	-	5,000,000	-	-	-	-	-
1091169878 (E7176) Bayete - Lelek	7,000,000	-	5,000,000	-	-	-	-	-
1091169879 Tuiyoluk - Kipchawat	7,000,000	-	5,000,000	-	-	-	-	-
1091169880 Sawe Archivers - Tiret Pry Sch	7,000,000	-	5,000,000	-	-	-	-	-
1091169881 Daraja Mbili - Center Kwanza	7,000,000	-	5,000,000	-	-	-	-	-
1091169882 Ziwa Sirikwa Loop Roads	7,000,000	-	5,000,000	-	-	-	-	-
1091169883 Kaptesa - Lemuro Loop Roads	7,000,000	-	5,000,000	-	-	-	-	-
1091169884 Soy - Chemosit	7,000,000	-	5,000,000	-	-	-	-	-
1091169885 Annex - Mti Moja	7,000,000	-	5,000,000	-	-	-	-	-
1091169886 Chepkoilel - Rimoi -Kamoiywa	7,000,000	-	5,000,000	-	-	-	-	-
1091169887 Cheptiret - Kaptumo	7,000,000	-	5,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169888 Tuiyobei - Aturei	7,000,000	-	-	-	-	-	-	-
1091169889 C39 - St Georges School	7,000,000	-	-	-	-	-	-	-
1091169890 Mjanaheri-Ngomeni Link Road	15,400,000	-	44,359,998	-	62,800,511	-	73,422,406	-
1091169891 Dalsan - Fini	7,000,000	-	5,000,000	-	-	-	-	-
1091169892 Fini-Sabuli	7,000,000	-	5,000,000	-	-	-	-	-
1091169893 Sabuli-Dartar	7,000,000	-	-	-	-	-	-	-
1091169894 Dartar-Biyamado	7,000,000	-	-	-	-	-	-	-
1091169895 Biyamado-Sarif	7,000,000	-	-	-	-	-	-	-
1091169896 Kiminini-Ndalu	7,000,000	-	-	-	-	-	-	-
1091169897 Kiungani-Mitoni-Mitatu	7,000,000	-	-	-	-	-	-	-
1091169898 Maili saba- Nzoia River	7,000,000	-	-	-	-	-	-	-
1091169899 Sikhulu-Kinyoro	7,000,000	-	-	-	-	-	-	-
1091169900 Low Volume Seals LVSR II.	3,105,731,200	-	2,290,266,159	-	1,636,686,400	-	1,935,458,271	-
1091169901 Mahiga Primary School-Ol Moran Centre Road	13,600,000	-	68,698,679	-	97,256,815	-	113,706,549	-
1091169902 Moiben Lolkinyei (Kipsigak) C635	13,600,000	-	2,542,930	-	3,600,029	-	4,208,928	-
1091169903 Kenya Marble Quarry (Kmq)-Jnct A8 Road	13,600,000	-	2,663,078	-	3,770,123	-	4,407,790	-
1091169904 Kanorero Bridge And Approach Roads	13,600,000	-	3,454,715	-	4,890,845	-	5,718,068	-
1091169905 Jnc E2066 Ndunyu-Karai-Jnc B23 (C70) Road	13,600,000	-	24,253,158	-	34,335,230	-	40,142,590	-
1091169906 Kiamanyekini Bridge And Approach Roads	13,600,000	-	2,542,930	-	3,600,029	-	4,208,928	-
1091169907 Chebibib Bridge And Approach Roads	13,600,000	-	16,843,465	-	23,845,317	-	27,878,444	-
1091169908 Gaikungu Bridge And Approach Roads	13,600,000	-	2,542,930	-	3,600,029	-	4,208,928	-
1091169909 Shofco - Mabatini Bridge	13,600,000	-	5,241,839	-	7,420,879	-	8,676,025	-
1091169910 Karimenu Bridge On Gatukuyu Makwa Ngethu Road	13,600,000	-	2,198,319	-	3,112,163	-	3,638,546	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169911 Ntugi - Machaka - Mujujune Road	13,600,000	-	14,928,237	-	21,133,926	-	24,708,456	-
1091169912 Hara - Korisa (C-255) Road	13,600,000	-	72,406,706	-	130,820,302	-	152,946,866	-
1091169913 Access To Kagumo Teachers College Road	13,600,000	-	-	-	2,556,823	-	2,989,277	-
1091169914 Stendkisa-Luanda Road	13,600,000	-	75,000,000	-	141,570,140	-	165,514,900	-
1091169915 Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20	25,600,000	-	65,000,000	-	50,583,856	-	59,139,461	-
1091169916 Maraba Bridge	1,480,000	-	17,100,821	-	-	-	-	-
1091169917 Kiunyu-Muteria Pry-Chania	25,600,000	-	65,000,000	-	7,840,064	-	9,166,109	-
1091169918 Thogoto Shopping Center Loops	60,000,000	-	35,000,000	-	-	-	-	-
1091169919 Kinoo Shopping Centre Loops	35,000,000	-	35,000,000	-	-	-	-	-
1091169920 Chiefs - Uthiru 87 Loops	60,000,000	-	35,000,000	-	-	-	-	-
1091169921 Gikambura - Southern Bypass Underpass	32,400,000	-	50,000,000	-	48,120,367	-	52,751,894	-
1091169922 Musa Gitau-Kangiria	25,600,000	-	50,000,000	-	13,000,000	-	10,000,000	-
1091169923 Kikuyu Town Loops	40,000,000	-	35,000,000	-	-	-	-	-
1091169924 Jnct Roimen - Roimen Police - Kiserian	25,600,000	-	20,000,000	-	-	-	-	-
1091169925 Riverside Sironi	25,600,000	-	50,000,000	-	-	-	-	-
1091169927 Turbo Bridge and Access Roads	52,800,000	-	47,500,000	-	28,500,000	-	19,000,000	-
1091169928 Mito Mbili - Kamendi - Setek & Kamendi - State House	15,400,000	-	63,052,482	-	87,600,681	-	101,740,656	-
1091169929 Makutano - Kapcherop - Kapyego	60,400,000	-	67,897,322	-	113,200,840	-	130,655,929	-
1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo	15,400,000	-	67,897,322	-	113,200,840	-	120,655,929	-
1091169931 Chobe - Kambi George- Weru - Matundura & Muti-ini - Thindi	15,400,000	-	75,000,000	-	70,000,000	-	52,805,952	-
1091169932 Taraganya - Senta- Ntimaru & Nyamatiro - Kegonga	15,400,000	-	60,000,000	-	60,000,000	-	42,805,952	-
1091169933 Ngeria - Plateau	15,400,000	-	47,000,000	-	47,000,000	-	45,000,000	-
1091169934 Mwachon ICT Access Road	15,400,000	-	18,648,152	-	26,400,215	-	30,865,470	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169935 Stella - Gogo Falls - Oyani	15,400,000	-	10,000,000	-	10,000,000	-	2,805,952	-
1091169936 Improvement of Athi Market-Kiguchwa Market D482	53,000,000	-	26,000,000	-	-	-	-	-
1091169937 Igoji(KK)-Mworoga-Maraa-Mitunguu Road	27,640,000	-	2,995,006	-	4,240,035	-	4,957,182	-
1091169938 Magana Flowers-Springs Connector	13,600,000	-	3,390,573	-	4,800,039	-	5,611,904	-
1091169939 Rehabilitation of Kolobot Vented Structure& Approach Roads	17,600,000	-	8,000,000	-	-	-	-	-
1091169940 Jnct B115 Tatu City -Junct B116 (Oaklands) Road	27,840,000	-	5,650,955	-	8,000,065	-	9,353,173	-
1091169941 Improvement of Cess-Rekeke-Lake Jipe C908	80,200,000	-	105,755,000	-	255,895,106	-	299,176,457	-
1091169942 Kangema Town Roads	30,000,000	-	-	-	-	-	-	-
1091169943 Kabuta - Mitundu - Kigetuini Road	30,000,000	-	3,108,025	-	4,400,036	-	5,144,245	-
1091169944 Githambo Junction - Githiga Road	70,600,000	-	65,000,000	-	3,000,000	-	3,000,000	-
1091169945 Kahatia - Theri - Nduruini	80,600,000	-	65,000,000	-	3,000,000	-	3,000,000	-
1091169946 Gaithega - Gituri Road	60,600,000	-	65,000,000	-	10,000,000	-	10,000,000	-
1091169947 Wangai - Karugu Road	15,400,000	-	38,760,000	-	25,840,000	-	-	-
1091169949 Mumias - Musanda	45,400,000	-	-	-	-	-	-	-
1091169950 Nkubu Town Roads	25,000,000	-	-	-	-	-	-	-
1091169952 Ndunyu - Mahiga - Kagere	13,600,000	-	-	-	-	-	-	-
1091169953 Kagere - Gacami - Thuti River	13,600,000	-	-	-	-	-	-	-
1091169954 Mucharage - Kariki	13,600,000	-	-	-	-	-	-	-
1091169955 Ruruguti - Nyamari	13,600,000	-	-	-	-	-	-	-
1091169956 Kariki - Gitandara -Gatugi -Kagumo - Gaikundo	13,600,000	-	-	-	-	-	-	-
1091169958 Mulot Central - Enelai - Emarti - Kapolesho	29,000,000	-	-	-	-	-	-	-
1091169959 Upgrade of Kagio Town Roads	70,000,000	-	-	-	-	-	-	-
1091169960 Upgrade of Sagana Town Roads	70,000,000	-	55,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169961 Upgrading to Bitumen Stds of Mandera Town Rds Phase 2 All Category	60,000,000	-	-	-	-	-	-	-
1091169963 Kigetuini - Mitundu	60,000,000	-	-	-	-	-	-	-
1091169964 Majoice Road	75,000,000	-	-	-	-	-	-	-
1091169965 Kandundu Jct - Kandundu ACK	65,000,000	-	-	-	-	-	-	-
1091169966 Muchungucha - Gacharu - Mbombo	70,000,000	-	-	-	-	-	-	-
1091169967 Mjini Chiefs Office - Bishop Kairo and Mjini Kati kati	50,000,000	-	-	-	-	-	-	-
1091169968 Gaitega - Gituri Road	55,000,000	-	-	-	-	-	-	-
1091169969 Mitundu - Ititu Road	22,200,000	-	-	-	-	-	-	-
1091169970 Kangema Town Roads	35,000,000	-	-	-	-	-	-	-
1091169971 upgrading to bitumen standards of Nyeri Town Roads	45,000,000	-	-	-	-	-	-	-
1091169972 Gede Forest - Turtle Bay	13,600,000	-	-	-	-	-	-	-
1091169973 Timboni - Crab Shark	15,400,000	-	-	-	-	-	-	-
1091169974 Wangai - Karugu Road	29,000,000	-	-	-	-	-	-	-
1091169976 Limo - Ilula Road, (2km)	35,800,000	-	-	-	-	-	-	-
1091169977 Talket market roads, Elgeyo Border Town, Uasin Gishu (3km)	35,800,000	-	-	-	-	-	-	-
1091169978 Bandaptai street 1km, Eldoret	35,800,000	-	-	-	-	-	-	-
1091169979 Iten- Milimani- mororia-Kiptabus - 3km	35,800,000	-	-	-	-	-	-	-
1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)	70,000,000	-	34,342,067	-	48,618,112	-	56,841,237	-
1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section)	70,000,000	-	64,399,532	-	91,170,507	-	106,590,820	-
1091169982 Jogoo - Kiptangwany - Munanda	45,000,000	-	-	-	-	-	-	-
1091169983 Ngata - Roret and Access to Lord Egerton Museum	20,000,000	-	25,000,000	-	-	-	-	-
1091169984 Access to Rongai Police station, Kajiado	30,000,000	-	-	-	-	-	-	-
1091169985 Kisames - Loodariak - Elangata Wuas	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091169986 Kipsitet Access Roads	20,000,000	-	-	-	-	-	-	-
1091169987 Makutano - Koita - Kipketi and Access Roads	20,000,000	-	-	-	-	-	-	-
1091169988 Panda Pilis - Kampala - Bakoyiot- Mabasi	20,000,000	-	-	-	-	-	-	-
1091169989 Ossen loop - Kabartonjo	40,000,000	-	65,000,000	-	-	-	-	-
1091169990 Ndalat - Lelmokwo - Ngechek - Lessos Road	80,000,000	-	65,000,000	-	-	-	-	-
1091169991 Aturei - Tuiyo - Soko	40,000,000	-	50,000,000	-	-	-	-	-
1091169992 Bonderlands - Ngara Falls - Moi	40,000,000	-	50,000,000	-	-	-	-	-
1091169993 Ngeria - Kabore	25,000,000	-	50,000,000	-	-	-	-	-
1091169994 Mumbi - Kiangiri - Kongo ini	40,000,000	-	50,000,000	-	-	-	-	-
1091169995 Technology Primary - Court Road	40,000,000	-	50,000,000	-	-	-	-	-
1091169996 Ndikwe - Maragi	40,000,000	-	50,000,000	-	-	-	-	-
1091169997 Phase 2:Metembe□ Owalo□ Rioma □ Marani □ Ng□Enyi□ Bobaracho□ Ragogo□	70,350,000	-	49,652,468	-	20,762,987	-	132,182,233	-
1091169998 Phase 2:Kunene - St. Ann - Miomponi	43,532,800	-	-	-	-	-	-	-
1091169999 Phase 2:Lodwar□Lorugum□Lorengippi□Db □Loya□Kanyao□Alale□ Nayuapong□Db□	20,688,400	-	35,799,448	-	-	-	59,253,421	-
1091170000 Mau Mau Lot 4: Ithithe Ndunyu Njeru.	47,773,320	-	100,000,000	-	20,000,000	-	20,000,000	-
1091170001 Mau Mau Lot 4: Ithithe Ndunyu Njeru	47,773,320	-	100,000,000	-	20,000,000	-	20,000,000	-
1091170100 Rural Roads Murramming IV.	535,000,000	-	56,000,000	-	-	-	-	-
1091170103 Gatiya Lower Access Road	7,000,000	-	-	-	-	-	-	-
1091170104 Drumvale - Eka Tano Access Road	7,000,000	-	-	-	-	-	-	-
1091170105 Covenant - Pcea Tumaini - Kasarani Polytechnic Road	7,000,000	-	-	-	-	-	-	-
1091170106 Ebenezer - Reflector - Church Road	7,000,000	-	-	-	-	-	-	-
1091170107 J6 Manyancha - Ack St Augustine - L150 Moi Drive	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170108 Pattnatt Supermarket - By Faith Junior School Komarock	7,000,000	-	-	-	-	-	-	-
1091170109 Harmony - Link I Annex	7,000,000	-	-	-	-	-	-	-
1091170110 Harmony - Link II Annex	7,000,000	-	-	-	-	-	-	-
1091170111 Penyanaya K South Border - Mysa Green	7,000,000	-	-	-	-	-	-	-
1091170112 Ong'Ou Market - Flamingo Road	7,000,000	-	-	-	-	-	-	-
1091170125 Jnct Ngomano Pri School- Jnct Molemuni School	7,000,000	-	6,000,000	-	-	-	-	-
1091170127 Jnct Machinery-Utithi Mkt	7,000,000	-	-	-	-	-	-	-
1091170128 Molemuni Drift	10,000,000	-	18,000,000	-	-	-	-	-
1091170131 Kathonzweni-Kathemboni-Yembondo	7,000,000	-	-	-	-	-	-	-
1091170135 Kwa Mbatha -Sgr-Kalimani	-	-	5,000,000	-	-	-	-	-
1091170136 Nthongoni - Mangelete	7,000,000	-	-	-	-	-	-	-
1091170137 Kindaruma-Nditha -Swiss	7,000,000	-	5,000,000	-	-	-	-	-
1091170139 Mugiki - Gtundu - Karangi Primary	-	-	22,000,000	-	-	-	-	-
1091170140 Kanoro - Makutano (C380)	7,000,000	-	-	-	-	-	-	-
1091170141 Mulutu - Junction A9 Soweto	7,000,000	-	-	-	-	-	-	-
1091170142 Migwani - Itoloni - Nzeluni	7,000,000	-	-	-	-	-	-	-
1091170143 Mwitika - Voo	7,000,000	-	-	-	-	-	-	-
1091170144 Makunga Ack Church - Maraba	7,000,000	-	-	-	-	-	-	-
1091170145 Luruba River - Shianda	7,000,000	-	-	-	-	-	-	-
1091170146 Bukananachi - Namulungu	7,000,000	-	-	-	-	-	-	-
1091170147 Musango - Munganga	7,000,000	-	-	-	-	-	-	-
1091170148 Luandeti - Masasuli	7,000,000	-	-	-	-	-	-	-
1091170149 Ivona - Sipande	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170150 Kilome - Upete	7,000,000	-	-	-	-	-	-	-
1091170151 Masumba - Kalii	7,000,000	-	-	-	-	-	-	-
1091170152 Mukaa Old Dcc Office	7,000,000	-	-	-	-	-	-	-
1091170153 Kamaku Primary - Ulu Market	7,000,000	-	-	-	-	-	-	-
1091170154 Kambu - Darajani	7,000,000	-	-	-	-	-	-	-
1091170155 Kilihi - Matiliku	7,000,000	-	-	-	-	-	-	-
1091170156 Kyangondou - Kalawa	7,000,000	-	-	-	-	-	-	-
1091170157 Nonda - Ititu	7,000,000	-	-	-	-	-	-	-
1091170158 Ndune - Mukulima	7,000,000	-	-	-	-	-	-	-
1091170159 Gikoe - Kandundu	7,000,000	-	-	-	-	-	-	-
1091170160 Karirangoru - Mikubu	7,000,000	-	-	-	-	-	-	-
1091170161 Kiamuita Aipca - Mununga	7,000,000	-	-	-	-	-	-	-
1091170162 Ha Mali - Kamuthi	7,000,000	-	-	-	-	-	-	-
1091170163 Gem Park - St Martin Academy	7,000,000	-	-	-	-	-	-	-
1091170164 Gatitu - Calavary Church	7,000,000	-	-	-	-	-	-	-
1091170165 Karaba - Wango	7,000,000	-	-	-	-	-	-	-
1091170166 Bat - Riandu	7,000,000	-	-	-	-	-	-	-
1091170167 Kamomo - Mugwanjogu	7,000,000	-	-	-	-	-	-	-
1091170168 Kimondo - Chemkengen	7,000,000	-	-	-	-	-	-	-
1091170169 Harman - Kiptogot	7,000,000	-	-	-	-	-	-	-
1091170170 Kamande - Simba Primary	7,000,000	-	-	-	-	-	-	-
1091170171 Roliondo - Simba Primary	7,000,000	-	-	-	-	-	-	-
1091170172 Roliondo - Mondhi Primary	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170173 Mundi - Mawingu Dispensary	7,000,000	-	-	-	-	-	-	-
1091170174 Kwa Lord - Ngono Centre	7,000,000	-	-	-	-	-	-	-
1091170175 Kwa Lord - Ruiru Primary Sch	7,000,000	-	-	-	-	-	-	-
1091170176 Ndururi - Nyonjoro	7,000,000	-	-	-	-	-	-	-
1091170177 Senende - Erusui	7,000,000	-	-	-	-	-	-	-
1091170178 Hamisi - Kinu	7,000,000	-	-	-	-	-	-	-
1091170179 Sikalame - Luanda	7,000,000	-	-	-	-	-	-	-
1091170180 Balast Junction - Mukuri Slums - Timau Secondary 43 Kms	7,000,000	-	-	-	-	-	-	-
1091170181 Mimea - Kiambogo Dispensary 37 Kms	7,000,000	-	-	-	-	-	-	-
1091170182 Musanda - Uhuyi Dispensary	7,000,000	-	-	-	-	-	-	-
1091170183 Ohagre - Bar Ndege	7,000,000	-	-	-	-	-	-	-
1091170184 Ukwala - Uyundo	7,000,000	-	-	-	-	-	-	-
1091170185 Mururi - Karoti	7,000,000	-	-	-	-	-	-	-
1091170186 Itangi - Togonye	7,000,000	-	-	-	-	-	-	-
1091170187 Ematex - Ngaru	7,000,000	-	-	-	-	-	-	-
1091170188 Togonye - Mumbu	7,000,000	-	-	-	-	-	-	-
1091170189 Pi - Mugamba	7,000,000	-	-	-	-	-	-	-
1091170190 Maiini □ Tinganga Road	7,000,000	-	-	-	-	-	-	-
1091170191 Majani-Karaba	7,000,000	-	-	-	-	-	-	-
1091170192 Makuti-Rupingazi Primary	7,000,000	-	-	-	-	-	-	-
1091170193 Meja Haje-Olive Estate Road	7,000,000	-	-	-	-	-	-	-
1091170194 Miatuini-Nyamindi Bridge	7,000,000	-	-	-	-	-	-	-
1091170195 Morgan -Kimir	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170196 Munyu-Warazo	7,000,000	-	-	-	-	-	-	-
1091170197 Muruai-Subuku	7,000,000	-	-	-	-	-	-	-
1091170198 Ndogino-Kamukunji	7,000,000	-	-	-	-	-	-	-
1091170199 Ngeta Junction C501-Rutunguru	7,000,000	-	-	-	-	-	-	-
1091170200 Rural Roads Murramming V.	686,000,000	-	-	-	-	-	-	-
1091170201 Ngoliba-Ngoliba Secondary-Thika River	7,000,000	-	-	-	-	-	-	-
1091170202 Ngoro Theru-Malle Secondary Sch	7,000,000	-	-	-	-	-	-	-
1091170203 Ngothi-Rukanga1	7,000,000	-	-	-	-	-	-	-
1091170204 Pepsi-Holyoak	7,000,000	-	-	-	-	-	-	-
1091170205 Riara/ Loreto Road	7,000,000	-	-	-	-	-	-	-
1091170206 Sagana- Flyover	7,000,000	-	-	-	-	-	-	-
1091170207 Solio-Charity	7,000,000	-	-	-	-	-	-	-
1091170208 Thathiini Road	7,000,000	-	-	-	-	-	-	-
1091170209 Thumaita-Kiandagae	7,000,000	-	-	-	-	-	-	-
1091170210 Turkwel-Kalemunyang	7,000,000	-	-	-	-	-	-	-
1091170211 Waguthiro Jnc D1627-Kamanja Bridge	7,000,000	-	-	-	-	-	-	-
1091170212 Warurungana-Mucibao	7,000,000	-	-	-	-	-	-	-
1091170213 Wiyumiririe-Mathenya Primary	7,000,000	-	-	-	-	-	-	-
1091170214 Bungasi Mrkt -Uguna Ack - Wang'Teko Mrkt -Uguna (Sidindi) Bridge 10Km	7,000,000	-	-	-	-	-	-	-
1091170215 Mumboto - Ingusi - Buhuru(Ack) - Muroro - Buchirinya - Emukwenje 10Km	7,000,000	-	-	-	-	-	-	-
1091170216 Gikambura - Maasai Road (3Km)	7,000,000	-	-	-	-	-	-	-
1091170217 Damacrest - Ndaire Road (27Km)	7,000,000	-	-	-	-	-	-	-
1091170218 Zone T - Ndurumo Road (35Km)	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170219 Access To Ndiguini Roads (45Km)	7,000,000	-	-	-	-	-	-	-
1091170220 Wangige - Muthumu Loops (35Km)	7,000,000	-	-	-	-	-	-	-
1091170221 Gaitumbi - Kinoo Road (45Km)	7,000,000	-	-	-	-	-	-	-
1091170222 Jun Waiganjo - Thaara Road (16Km)	7,000,000	-	-	-	-	-	-	-
1091170223 Kiaworia - Jun Kibichoi (21Km)	7,000,000	-	-	-	-	-	-	-
1091170224 Gatwikira Road (15Km)	7,000,000	-	-	-	-	-	-	-
1091170225 Fort Jesus - St Monicah Church Road (15Km)	7,000,000	-	-	-	-	-	-	-
1091170226 Ngarariga - Highway A8 Road (2Km)	7,000,000	-	-	-	-	-	-	-
1091170227 Varsity Ville 1St & 2Nd Avenue Road (32Km)	7,000,000	-	-	-	-	-	-	-
1091170228 Kiguaro Drive Road (3Km)	7,000,000	-	-	-	-	-	-	-
1091170229 Access To Kawaida Cemetry (2Km)	7,000,000	-	-	-	-	-	-	-
1091170230 Gatei Primary - Slaughter - Ka Mwangi (28Km)	7,000,000	-	-	-	-	-	-	-
1091170231 Thome - St Linda - Matangi Road (3Km)	7,000,000	-	-	-	-	-	-	-
1091170232 Witethie - Tora - Ap Post Road (25Km)	7,000,000	-	-	-	-	-	-	-
1091170233 Ha Simon - Delmonte (3Km)	7,000,000	-	-	-	-	-	-	-
1091170234 Ha Benca - Jnc Gathwariga (15Km)	7,000,000	-	-	-	-	-	-	-
1091170235 Immaculate Hospital - Kiseki (2Km)	7,000,000	-	-	-	-	-	-	-
1091170236 Khwiroro - Masafu - Lutonyi Mkt (52Km)	7,000,000	-	-	-	-	-	-	-
1091170237 Up25 Temba Temba -Kitayi-Kibingei 53	7,000,000	-	-	-	-	-	-	-
1091170238 Uncl Kamusinde - Khwiroro - Kamasielo (51Km)	7,000,000	-	-	-	-	-	-	-
1091170239 Uncl Stmaloko-Kibingei Friends Church (6Km)	7,000,000	-	-	-	-	-	-	-
1091170240 Uncl Kambini - Chelekei Primary School (51Km)	7,000,000	-	-	-	-	-	-	-
1091170241 Onkubokia - Ogango - Bamburia	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170243 E3006 Menzamwenye- Mwamguda	7,000,000	-	-	-	-	-	-	-
1091170244 F3004 Tiwi- Matuga	7,000,000	-	-	-	-	-	-	-
1091170245 B89 Garsen- Asa Kone Road (C253)	7,000,000	-	-	-	-	-	-	-
1091170246 Laza - Boji Masalani Bridge (C256)	7,000,000	-	-	-	-	-	-	-
1091170247 Kiamboga - Forest Edge	7,000,000	-	-	-	-	-	-	-
1091170248 Mitunguu Pillars -Bat - Canteen (Kwa Mwalim) - Kithino	7,000,000	-	-	-	-	-	-	-
1091170249 Ndii - Ghazi- Mrangi - Koshinyi/Msidu-Macha -Irindini	7,000,000	-	-	-	-	-	-	-
1091170250 Macha - Mole -Koenyi	7,000,000	-	-	-	-	-	-	-
1091170251 Kahuruko - Nyamuthanga - Gathima Primary School	7,000,000	-	-	-	-	-	-	-
1091170252 Miaraho - Kamuchege Shopping Centre - Kiambururu Access Road	7,000,000	-	-	-	-	-	-	-
1091170253 Precious Blood Kagwe Girls - Kagwe Primary School - Ha Njanga	7,000,000	-	-	-	-	-	-	-
1091170254 JN. Moi Road - Mitundu Access Road	7,000,000	-	-	-	-	-	-	-
1091170255 Wandemi Catholic Church - Fourways - Nyanduma Secondary	7,000,000	-	-	-	-	-	-	-
1091170256 Judah - Murera Secondary - Samaria Access	7,000,000	-	-	-	-	-	-	-
1091170257 Ma-Acre Dam View Access Road	7,000,000	-	-	-	-	-	-	-
1091170258 Muhara Access Road	7,000,000	-	-	-	-	-	-	-
1091170259 Juja South Access Road	7,000,000	-	-	-	-	-	-	-
1091170260 Gatamaiyu Access Road	7,000,000	-	-	-	-	-	-	-
1091170261 Karuguru - Mitikenda Access Road	7,000,000	-	-	-	-	-	-	-
1091170262 Ja Gitahi - Mwangi Game	7,000,000	-	-	-	-	-	-	-
1091170263 Ha Kihuhia - Mururi	7,000,000	-	-	-	-	-	-	-
1091170264 Karai - Kwa Ndaya	7,000,000	-	-	-	-	-	-	-
1091170265 Ha Koro - Aberdare Np	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170266 Simbara Catholic Church - Simbara Sec Sch	7,000,000	-	-	-	-	-	-	-
1091170267 Kwa Mika - Thuita Primary	7,000,000	-	-	-	-	-	-	-
1091170268 Gitare Primary - Aberdare	7,000,000	-	-	-	-	-	-	-
1091170269 Jnc Mwhang'ia - Ndarasa Mbili	7,000,000	-	-	-	-	-	-	-
1091170270 Kihuha - Gathiururi	7,000,000	-	-	-	-	-	-	-
1091170271 Ndoni - Muhiriga	7,000,000	-	-	-	-	-	-	-
1091170272 Ha Gathong'i - Gitare Primary	7,000,000	-	-	-	-	-	-	-
1091170273 Kwa Ndaya - Gitumbu	7,000,000	-	-	-	-	-	-	-
1091170274 Mahaka-Ini - Kwa Mika	7,000,000	-	-	-	-	-	-	-
1091170275 Oerata - Iltilal	7,000,000	-	-	-	-	-	-	-
1091170276 Lensobito - Mokoine	7,000,000	-	-	-	-	-	-	-
1091170277 Rombo - Lemongo	7,000,000	-	-	-	-	-	-	-
1091170278 Enterale - Tz Border	7,000,000	-	-	-	-	-	-	-
1091170279 Olchoro - Murutot	7,000,000	-	-	-	-	-	-	-
1091170280 Ekaji - Naiborr	7,000,000	-	-	-	-	-	-	-
1091170281 Mbirikani - Ekaji	7,000,000	-	-	-	-	-	-	-
1091170282 Nkama - Illasit	7,000,000	-	-	-	-	-	-	-
1091170283 Olkiroriti - Musankairo	7,000,000	-	-	-	-	-	-	-
1091170284 Isinet - Namelok	7,000,000	-	-	-	-	-	-	-
1091170285 Kimana - Enkii	7,000,000	-	-	-	-	-	-	-
1091170286 Olorika - Enkii	7,000,000	-	-	-	-	-	-	-
1091170287 Mericho Forest Line Road	7,000,000	-	-	-	-	-	-	-
1091170288 Ebul Bul - Kagawa Road	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170289 Olkeri - Matasia Road	7,000,000	-	-	-	-	-	-	-
1091170290 Nkapaa Road	7,000,000	-	-	-	-	-	-	-
1091170291 Ole Roimen Road	7,000,000	-	-	-	-	-	-	-
1091170292 Access To Ebulbul Secondary School	7,000,000	-	-	-	-	-	-	-
1091170293 Ebulbul Town Missing Link	7,000,000	-	-	-	-	-	-	-
1091170294 Mlindika Road	7,000,000	-	-	-	-	-	-	-
1091170295 Amudat - Komermer-Kiwawa	7,000,000	-	-	-	-	-	-	-
1091170296 Kanyerus - Kacheliba	7,000,000	-	-	-	-	-	-	-
1091170297 Nakwijit - Kodich - Cherangan	7,000,000	-	-	-	-	-	-	-
1091170298 Asilong - Abongoi	7,000,000	-	-	-	-	-	-	-
1091170299 Kasei - Ng'otut	7,000,000	-	-	-	-	-	-	-
1091170300 Rural Roads Murramming VI.	357,000,000	-	-	-	-	-	-	-
1091170301 Kasitet - Alale - UGB	7,000,000	-	-	-	-	-	-	-
1091170302 Dungdung - Akiriamet	7,000,000	-	-	-	-	-	-	-
1091170303 Chesra - Tukumo	7,000,000	-	-	-	-	-	-	-
1091170304 Powerhouse - Nakwamoru	7,000,000	-	-	-	-	-	-	-
1091170305 Katkumwok - Kasin - Kongelai	7,000,000	-	-	-	-	-	-	-
1091170306 Arama - Seguton	7,000,000	-	-	-	-	-	-	-
1091170307 Timboroa Loop	7,000,000	-	-	-	-	-	-	-
1091170308 Poror - Makiriib	7,000,000	-	-	-	-	-	-	-
1091170309 Ochi - Lawina	7,000,000	-	-	-	-	-	-	-
1091170310 Lobo - Logum	7,000,000	-	-	-	-	-	-	-
1091170311 Emining - Muserechi	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170312 Saos - Society	7,000,000	-	-	-	-	-	-	-
1091170313 Loberek - Kambi Nyasi	7,000,000	-	-	-	-	-	-	-
1091170314 Tenges - Sacho	7,000,000	-	-	-	-	-	-	-
1091170315 Kasoyo- Bakwanin	7,000,000	-	-	-	-	-	-	-
1091170316 Konoin - Sango	7,000,000	-	-	-	-	-	-	-
1091170317 Kinyoro - Pango	7,000,000	-	-	-	-	-	-	-
1091170318 Kaliwa - Nzoia River	7,000,000	-	-	-	-	-	-	-
1091170319 Kiminini Pri school - Hilario	7,000,000	-	-	-	-	-	-	-
1091170320 Makunga - Legacy	7,000,000	-	-	-	-	-	-	-
1091170321 Salama - Endebes	7,000,000	-	-	-	-	-	-	-
1091170322 Matunda - Kiminini	7,000,000	-	-	-	-	-	-	-
1091170323 Maili Saba - Kaplamai	7,000,000	-	-	-	-	-	-	-
1091170324 Mitoto - Mbai	7,000,000	-	-	-	-	-	-	-
1091170325 Kabuyefwe - Cheisamis	7,000,000	-	-	-	-	-	-	-
1091170326 Diatomite - Kanyawa	7,000,000	-	-	-	-	-	-	-
1091170327 Murindat - Mwitumberia	7,000,000	-	-	-	-	-	-	-
1091170328 Ngecha - View Point	7,000,000	-	-	-	-	-	-	-
1091170329 Ngurubani - Kiarukungu - Nderwa - Kirugari Road	7,000,000	-	-	-	-	-	-	-
1091170330 Nguka Pri School - Kasarani- Haraka Road	7,000,000	-	-	-	-	-	-	-
1091170331 Kiumbu- Kiandugu - Nyamindi Road	7,000,000	-	-	-	-	-	-	-
1091170332 Lurende - Chwele	7,000,000	-	-	-	-	-	-	-
1091170333 Mabanga - Nalondo	7,000,000	-	-	-	-	-	-	-
1091170334 Machakha - Makhesa	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170335 Sirisia - Malaha	7,000,000	-	-	-	-	-	-	-
1091170336 Kiptichor - Pondeni	7,000,000	-	-	-	-	-	-	-
1091170337 Kapsonik - Masaek	7,000,000	-	-	-	-	-	-	-
1091170338 Nambuchi - Nakhwana	7,000,000	-	-	-	-	-	-	-
1091170339 Khayo - Mabusu	7,000,000	-	-	-	-	-	-	-
1091170340 R. Toloso - Bukokwe - Changara	7,000,000	-	-	-	-	-	-	-
1091170341 Ndakaru - Ksiano	7,000,000	-	-	-	-	-	-	-
1091170342 Mabanga - Ekitale	7,000,000	-	-	-	-	-	-	-
1091170343 Ekitale - Lwanda	7,000,000	-	-	-	-	-	-	-
1091170344 Sangalo - Siangwe -Khaweli	7,000,000	-	-	-	-	-	-	-
1091170345 Stabicha - Kimilili Mkt	7,000,000	-	-	-	-	-	-	-
1091170346 Mukhe - Misikhu	7,000,000	-	-	-	-	-	-	-
1091170347 Makhonge - Wekulo Jct	7,000,000	-	-	-	-	-	-	-
1091170348 Ndalul - Brigadier	7,000,000	-	-	-	-	-	-	-
1091170349 Lusokho - Lunyu Jct	7,000,000	-	-	-	-	-	-	-
1091170350 Wabukhonyi - Misemwa - Kwenal	7,000,000	-	-	-	-	-	-	-
1091170351 E308 Lukusi - C925 Bakisa Primary	7,000,000	-	-	-	-	-	-	-
1091170400 Spot Improvement XXXVIII.	693,000,000	-	119,000,000	-	4,400,036	-	5,144,245	-
1091170401 Saboti-Chemichemi	7,000,000	-	-	-	-	-	-	-
1091170402 Kapkeburu-Kamaget	7,000,000	-	-	-	-	-	-	-
1091170403 Kipsitet Mkt-Koitaburot	7,000,000	-	-	-	-	-	-	-
1091170404 Chepngobob-Koigaron Primary	7,000,000	-	-	-	-	-	-	-
1091170405 Kapsaos-Kapngatuny	7,000,000	-	-	-	1,600,013	-	1,870,635	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170406 Songinini-Kipsigori	7,000,000	-	-	-	-	-	-	-
1091170407 Kagio - Kirwara	7,000,000	-	-	-	-	-	-	-
1091170408 Power - Mbiri	7,000,000	-	-	-	-	-	-	-
1091170409 Ndindiruku - Miatuini	7,000,000	-	-	-	-	-	-	-
1091170410 Kiumbu - Kangeta	7,000,000	-	-	-	-	-	-	-
1091170411 Gatugura - Kimunye	7,000,000	-	-	-	-	-	-	-
1091170412 Kagio - Kwa Vee	7,000,000	-	-	-	-	-	-	-
1091170413 Meved - Ngothi	7,000,000	-	-	-	-	-	-	-
1091170414 Ahiti - Nyangati	7,000,000	-	-	-	-	-	-	-
1091170415 Gathoroko - Kegwa	7,000,000	-	-	-	-	-	-	-
1091170416 Ngaru - Ematex	7,000,000	-	-	-	-	-	-	-
1091170417 Ngodhe-Usao-Uwii	7,000,000	-	-	-	-	-	-	-
1091170418 Dol Koder centre-Matieko pry	7,000,000	-	-	-	-	-	-	-
1091170419 Gendo Box	7,000,000	-	-	-	-	-	-	-
1091170420 Miranga - Dago Primary	7,000,000	-	-	-	-	-	-	-
1091170421 Dago - Kipingi	7,000,000	-	-	-	-	-	-	-
1091170422 Mudhiero - Musanda	7,000,000	-	-	-	-	-	-	-
1091170423 Ogaso - Uhuru	7,000,000	-	-	-	-	-	-	-
1091170424 Ambira - Wuoroya	7,000,000	-	-	-	-	-	-	-
1091170425 Rangala - Sango	7,000,000	-	-	-	-	-	-	-
1091170426 Rangala - Simenya	7,000,000	-	-	-	-	-	-	-
1091170427 Prida - Cheptuma	7,000,000	-	-	-	-	-	-	-
1091170428 Rurupogh - Sengwet	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170429 Aker po Lotodo - Katikomor	7,000,000	-	-	-	-	-	-	-
1091170430 Tamugh - Jerusalem	7,000,000	-	-	-	-	-	-	-
1091170431 Cheptoch - Ferest	7,000,000	-	-	-	-	-	-	-
1091170432 Kamas - Rorok	7,000,000	-	-	-	-	-	-	-
1091170433 Napawoi - Kachemoywo	7,000,000	-	-	-	-	-	-	-
1091170434 Masembe - Uranga - Yogo	7,000,000	-	-	-	-	-	-	-
1091170435 Nzoia - Komoro - Inungo	7,000,000	-	-	-	-	-	-	-
1091170436 Inungo Secondary - Nyalenda	7,000,000	-	-	-	-	-	-	-
1091170437 Kanyumba - Bar Ober	7,000,000	-	-	-	-	-	-	-
1091170438 Segi - Kangonya - Aboke	7,000,000	-	-	-	-	-	-	-
1091170439 Segi - Ligala	7,000,000	-	-	-	-	-	-	-
1091170440 Kolali - Ndenga	7,000,000	-	-	-	-	-	-	-
1091170441 Gatundu - Nyamwini - Peter Highway	7,000,000	-	-	-	-	-	-	-
1091170442 Githirimo - Kangari - Gatang'ara	7,000,000	-	-	-	-	-	-	-
1091170443 Mugono Access Road	7,000,000	-	-	-	-	-	-	-
1091170444 Gituto Kirore - Rural Gakugu	7,000,000	-	-	-	-	-	-	-
1091170445 Kahigaini - Muringa	7,000,000	-	-	-	-	-	-	-
1091170446 Kwa Mwikia - Kang'onde	7,000,000	-	-	-	-	-	-	-
1091170447 Films - Kahungu Road	7,000,000	-	-	-	-	-	-	-
1091170448 kwa kiai - Maragua Road	7,000,000	-	-	-	-	-	-	-
1091170449 Rurii - Dam site Road	7,000,000	-	-	-	-	-	-	-
1091170450 ACK Gitungano - Gakanga - Kamuiru - Kambirwa Shopping Centre	7,000,000	-	-	-	-	-	-	-
1091170451 Kandundu Estate Feeder Roads	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170452 Kabui/Rukubi rd	7,000,000	-	-	-	-	-	-	-
1091170453 Kiangotho rd	7,000,000	-	-	-	-	-	-	-
1091170454 Ngeteti - Kanduma	7,000,000	-	-	-	-	-	-	-
1091170455 Pembroke - Komothai Pry	7,000,000	-	-	-	-	-	-	-
1091170456 Kiburu - Kiangai	7,000,000	-	-	-	-	-	-	-
1091170457 Nguchui - Mumbu	7,000,000	-	-	-	-	-	-	-
1091170458 Kavote - Karandi	7,000,000	-	-	-	-	-	-	-
1091170459 Kavote - Giachunga	7,000,000	-	-	-	-	-	-	-
1091170460 Ahiti - Nyangati	7,000,000	-	-	-	-	-	-	-
1091170461 Kandongu - Kinyaga	7,000,000	-	-	-	-	-	-	-
1091170462 Bondeni-Landi	7,000,000	-	7,000,000	-	-	-	-	-
1091170463 Konoin-Matunda	7,000,000	-	7,000,000	-	-	-	-	-
1091170464 Saboti-Carlifonia	7,000,000	-	-	-	-	-	-	-
1091170465 St Antony Access Road	7,000,000	-	-	-	-	-	-	-
1091170466 Bishop Muge-Dr Chris Primary school	7,000,000	-	-	-	-	-	-	-
1091170467 Chemkengei-Kinondo	7,000,000	-	-	-	-	-	-	-
1091170468 Ligega-Ombwede	7,000,000	-	7,000,000	-	-	-	-	-
1091170469 River Nzoia-Sigomere	7,000,000	-	-	-	2,800,023	-	3,273,610	-
1091170470 Sididndi-Sigomere	7,000,000	-	-	-	-	-	-	-
1091170471 Mudhiero-Musanda	7,000,000	-	-	-	-	-	-	-
1091170472 Mulika Mwizi-Homeground-Kema Mradi Embakasi	7,000,000	-	-	-	-	-	-	-
1091170473 Ndiru-Rangwe Road	7,000,000	-	7,000,000	-	-	-	-	-
1091170474 Randung-Oboke-Cinema Road	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170475 Kibaokiche-Gotani	7,000,000	-	7,000,000	-	-	-	-	-
1091170476 Hadado-Isaqiyah rad	7,000,000	-	7,000,000	-	-	-	-	-
1091170477 Mugie-lonyek	7,000,000	-	7,000,000	-	-	-	-	-
1091170478 Gitugu-Kiangotho-Mutaro-Kiahiti	7,000,000	-	7,000,000	-	-	-	-	-
1091170479 Vitengeni-Mwahera-Kibaoni(Kwa Dadu) Road	7,000,000	-	7,000,000	-	-	-	-	-
1091170480 Busweta-Ikobero-Chavogere-Mululu road	7,000,000	-	7,000,000	-	-	-	-	-
1091170481 Kiamumbi Mary Immaculate Church-Kosovo-Mchamba Road	7,000,000	-	7,000,000	-	-	-	-	-
1091170482 Exetor road -Kasarani	7,000,000	-	7,000,000	-	-	-	-	-
1091170483 Muramati-Mutiriri	7,000,000	-	-	-	-	-	-	-
1091170484 Kiamariga Centre-Mitaro Road	7,000,000	-	-	-	-	-	-	-
1091170485 Ol Taffeta-Mwangaza Road	7,000,000	-	-	-	-	-	-	-
1091170486 Waria Chuma-Mitero Road	7,000,000	-	-	-	-	-	-	-
1091170487 Kobos-Kisarich-Lebelen	7,000,000	-	-	-	-	-	-	-
1091170488 Kapkolei-Kipkuti-Kesogon Road	7,000,000	-	7,000,000	-	-	-	-	-
1091170489 Kapchemosi Junct-Kapchemosin Pry -Sarma Centre-kobi-Mosombor	7,000,000	-	-	-	-	-	-	-
1091170490 Koibarak-Bonjege Centre-Soko Mjinga Road	7,000,000	-	-	-	-	-	-	-
1091170491 Kamacharia-Kagumoini Road	7,000,000	-	7,000,000	-	-	-	-	-
1091170492 Wahundura-Kiria Road	7,000,000	-	-	-	-	-	-	-
1091170493 Waranga- Kiru Boys Road	7,000,000	-	-	-	-	-	-	-
1091170494 Gakurwe-Mathoiya River Road	7,000,000	-	-	-	-	-	-	-
1091170495 Chakareli Pry-Kiharu Road	7,000,000	-	7,000,000	-	-	-	-	-
1091170496 Uhuru Primary-Gichaka Market Road	7,000,000	-	-	-	-	-	-	-
1091170497 Charagita P.C.E.A-Nyairoko	7,000,000	-	7,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170498 Likii-Nkado Road	7,000,000	-	7,000,000	-	-	-	-	-
1091170499 Mukuua-Mariira Road	7,000,000	-	-	-	-	-	-	-
1091170500 Rural Roads Murramming VII.	693,000,000	-	-	-	-	-	-	-
1091170501 Nginya - Ulafu	7,000,000	-	-	-	-	-	-	-
1091170502 Nyangoma - Achae Rach	7,000,000	-	-	-	-	-	-	-
1091170503 Kanyong'a - Maoho - Hawagaya	7,000,000	-	-	-	-	-	-	-
1091170504 Randago - Ochiewa	7,000,000	-	-	-	-	-	-	-
1091170505 Pap Nyadiel - Kowiti	7,000,000	-	-	-	-	-	-	-
1091170506 Kosema - Nyajaya	7,000,000	-	-	-	-	-	-	-
1091170507 Karapul- Aluny -Nginya	7,000,000	-	-	-	-	-	-	-
1091170508 Emungweso- Ebukololosi- Mulwanda	7,000,000	-	-	-	-	-	-	-
1091170509 Emalindi- Khumpaka - Mundaha	7,000,000	-	-	-	-	-	-	-
1091170510 Khumusalasa - Emulalwa - Mvufiti	7,000,000	-	-	-	-	-	-	-
1091170511 Eshirongo - Esutai- Emako	7,000,000	-	-	-	-	-	-	-
1091170512 Buhili - Mushiaka- Mupesi	7,000,000	-	-	-	-	-	-	-
1091170513 Ack Emuruba - Elwangale - Emulunya	7,000,000	-	-	-	-	-	-	-
1091170514 Manyulia-Esala-PCEA church	7,000,000	-	-	-	-	-	-	-
1091170515 Demra -magancha road	7,000,000	-	-	-	-	-	-	-
1091170516 Karoso-kamadanga-samita	7,000,000	-	-	-	-	-	-	-
1091170517 Manyera- mobachi kopanga	7,000,000	-	-	-	-	-	-	-
1091170518 Kababu- marindi Road	7,000,000	-	-	-	-	-	-	-
1091170519 Munyu - kioru - konakanyasime	7,000,000	-	-	-	-	-	-	-
1091170520 Nyambeche -Nyamunda	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170521 Raha -0mwomore - Nyabona	7,000,000	-	-	-	-	-	-	-
1091170522 Access Road - Muchemi Pry	7,000,000	-	-	-	-	-	-	-
1091170523 Kona - Kamukunji	7,000,000	-	-	-	-	-	-	-
1091170524 Charagita - Destiny	7,000,000	-	-	-	-	-	-	-
1091170525 Kahuruko - Kiheo	7,000,000	-	-	-	-	-	-	-
1091170526 Kagema - Kwa Mbiathy	7,000,000	-	-	-	-	-	-	-
1091170527 Charagita - Gichure road	7,000,000	-	-	-	-	-	-	-
1091170528 Sambugo - Mwisho wa rami	7,000,000	-	-	-	-	-	-	-
1091170529 KMTC - Langi Polytechnic	7,000,000	-	-	-	-	-	-	-
1091170530 Obwolo Junction - Elgons	7,000,000	-	-	-	-	-	-	-
1091170531 Katito - Miruka	7,000,000	-	-	-	-	-	-	-
1091170532 Utonga - Kamenga	7,000,000	-	-	-	-	-	-	-
1091170533 Bar - Korwa - Jopuonje Ogomo	7,000,000	-	-	-	-	-	-	-
1091170534 Makhanga Top - Nasinyama - Wabukhonyi Polytechnic - Wasike	7,000,000	-	-	-	-	-	-	-
1091170535 Kibisi Catholic - Marangachi	7,000,000	-	-	-	-	-	-	-
1091170536 Julius Bridge,Milimani Junction - Lukhuna Junction	7,000,000	-	-	-	-	-	-	-
1091170537 Ndalul Sawa Jnct - Fred Sikuku	7,000,000	-	-	-	-	-	-	-
1091170538 Bunambo Jnct - T Jnct - Mzee Moli Bridge	7,000,000	-	-	-	-	-	-	-
1091170539 Matandiko - Sango - Kiminini	7,000,000	-	-	-	-	-	-	-
1091170540 Mabusu Junction - Nakhele Junction	7,000,000	-	-	-	-	-	-	-
1091170541 Mabera-Nyangoge	7,000,000	-	-	-	-	-	-	-
1091170542 Isebania-Nyametaburo-Gukipimo	7,000,000	-	-	-	-	-	-	-
1091170543 Nyamosense-Gwichamia/Giosahi-Kwa Mpaka	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170544 Nyametembe-Bogambero/Komosoko-Chacha Mongori Junction	7,000,000	-	-	-	-	-	-	-
1091170545 Ngisiru-Rongabi-Nyanchabo	7,000,000	-	-	-	-	-	-	-
1091170546 Kubweye Junction-Nyamekoma pry	7,000,000	-	-	-	-	-	-	-
1091170547 Getongoroma - Ngochoni	7,000,000	-	-	-	-	-	-	-
1091170548 Riverline Access road	7,000,000	-	-	-	-	-	-	-
1091170549 Masimba Road	7,000,000	-	-	-	-	-	-	-
1091170550 Matopeni Access road	7,000,000	-	-	-	-	-	-	-
1091170551 Mechanic Lane road	7,000,000	-	-	-	-	-	-	-
1091170552 Komarock Access Road	7,000,000	-	-	-	-	-	-	-
1091170553 Kayole Central Access road	7,000,000	-	-	-	-	-	-	-
1091170554 Kayole North Access road	7,000,000	-	-	-	-	-	-	-
1091170555 Q25 - Makalama	7,000,000	-	-	-	-	-	-	-
1091170556 Shikondi - Iguhu	7,000,000	-	-	-	-	-	-	-
1091170557 Gimingini - Wambuni 4	7,000,000	-	-	-	-	-	-	-
1091170558 Ituli - Iluya	7,000,000	-	-	-	-	-	-	-
1091170559 Ibwali - Shisende	7,000,000	-	-	-	-	-	-	-
1091170560 Mako- Malinya	7,000,000	-	-	-	-	-	-	-
1091170561 Shiseno - Machemo	7,000,000	-	-	-	-	-	-	-
1091170562 Daisy Road	7,000,000	-	-	-	-	-	-	-
1091170563 Kimanga Road	7,000,000	-	-	-	-	-	-	-
1091170564 Gichore Road	7,000,000	-	-	-	-	-	-	-
1091170565 Milimani Road	7,000,000	-	-	-	-	-	-	-
1091170566 Karen Road	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170567 Miberethi Inana Road(Jehova Witness)	7,000,000	-	-	-	-	-	-	-
1091170568 Mombasa - Miberethi Inana - ACK Kiogora	7,000,000	-	-	-	-	-	-	-
1091170569 Tabuga Ndege	7,000,000	-	-	-	-	-	-	-
1091170570 Makutano Road	7,000,000	-	-	-	-	-	-	-
1091170571 Baraka - Heshima	7,000,000	-	-	-	-	-	-	-
1091170572 Kinyajui - Jerusalem	7,000,000	-	-	-	-	-	-	-
1091170573 Kijabe - St Clare	7,000,000	-	-	-	-	-	-	-
1091170574 Tumsifu - Heroes High School	7,000,000	-	-	-	-	-	-	-
1091170575 Bara njeru- kagama	7,000,000	-	-	-	-	-	-	-
1091170576 Kahuruko-Kwa ngengi-Gituamba-kerison	7,000,000	-	-	-	-	-	-	-
1091170577 Mukangu Secondary - Mukungai Bridge	7,000,000	-	-	-	-	-	-	-
1091170578 Kirogo Hospital-Behind Police station - Field	7,000,000	-	-	-	-	-	-	-
1091170579 Kwa Ngumba - Muringu - Gitui Primary	7,000,000	-	-	-	-	-	-	-
1091170580 Gatheu Mukuini - Gathuguya - Gatheru field	7,000,000	-	-	-	-	-	-	-
1091170581 Githirimo - Kangari - Gatangara	7,000,000	-	-	-	-	-	-	-
1091170582 Mwirua - Kirima Gwa Gitia	7,000,000	-	-	-	-	-	-	-
1091170583 Kambi ya Hiti - Wahuho	7,000,000	-	-	-	-	-	-	-
1091170584 Kangwaci - ACK church	7,000,000	-	-	-	-	-	-	-
1091170585 Kwa weru Gakuru Ngonda - Kigongo	7,000,000	-	-	-	-	-	-	-
1091170586 Junction - Kambwe primary school	7,000,000	-	-	-	-	-	-	-
1091170587 Kiambuigi Ha Mrs Wambu - Wamunyoko Muuini	7,000,000	-	-	-	-	-	-	-
1091170588 Gititu-Kihungu-Gikingi	7,000,000	-	-	-	-	-	-	-
1091170589 Kiguru ACK - Kamaguta Pry junction-Cattle dip road	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170590 Ha Kamuiru - Ha Mabel - ha Mbuthia fundi -Kutus-Ha Mwalimu Irungu	7,000,000	-	-	-	-	-	-	-
1091170591 Kangenga - Mutoro - Ha jibuni road	7,000,000	-	-	-	-	-	-	-
1091170592 Mirichu Shopping center -Githagara polytechnic-Mirichu primary gate	7,000,000	-	-	-	-	-	-	-
1091170593 Ngurunga -karurumo-Mugumoini-Githinjiro road	7,000,000	-	-	-	-	-	-	-
1091170594 Kiawangari - Yamugwe shopping - Nyakinywa Road	7,000,000	-	-	-	-	-	-	-
1091170595 Githiru-kahandu gwa Gitimu -Gathundia	7,000,000	-	-	-	-	-	-	-
1091170596 Chui - Gitumbi	7,000,000	-	-	-	-	-	-	-
1091170597 kairichi road (kwa Bufaru)	7,000,000	-	-	-	-	-	-	-
1091170598 Inoi - Ihigaini	7,000,000	-	-	-	-	-	-	-
1091170599 Githambo factory-Gatara junction	7,000,000	-	-	-	-	-	-	-
1091170600 Rural Roads Murramming VIII.	693,000,000	-	7,000,000	-	-	-	-	-
1091170601 Mukumu primary Access road	7,000,000	-	-	-	-	-	-	-
1091170602 Murang'a High - Total Petrol station	7,000,000	-	-	-	-	-	-	-
1091170603 Ma joyce - Mukuyu Academy	7,000,000	-	-	-	-	-	-	-
1091170604 Marewa - Wandaka -Kimuembeini road	7,000,000	-	-	-	-	-	-	-
1091170605 Kamundu - Kambugi - Wanjii	7,000,000	-	-	-	-	-	-	-
1091170606 Gitei - Kayahwe	7,000,000	-	-	-	-	-	-	-
1091170607 Ha joram - Njira Ithano	7,000,000	-	-	-	-	-	-	-
1091170608 Jct-Garsen High	7,000,000	-	-	-	-	-	-	-
1091170609 Jct Kipini-Gatundu	7,000,000	-	-	-	-	-	-	-
1091170610 B8-Tulu Jct	7,000,000	-	-	-	-	-	-	-
1091170611 Shirikisho-Darga galge	7,000,000	-	-	-	-	-	-	-
1091170612 Kibokoni □ Pri-Mwanja	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170613 Madingo-Mataarba	7,000,000	-	-	-	-	-	-	-
1091170614 Dibe-Galili-Kipao	7,000,000	-	-	-	-	-	-	-
1091170615 Itibo pry - Ragogo - Nyabororo	7,000,000	-	-	-	-	-	-	-
1091170616 Nyakeyo - Omogumo - Kenyoro - Bomburia	7,000,000	-	-	-	-	-	-	-
1091170617 Nyambusi Academy - Nyandiba - Samogara Pry - Nyabworoba	7,000,000	-	-	-	-	-	-	-
1091170618 Nyanchoga Catholic - Nyamotanda - Nyamokomba - Babaracho- Nyabioto	7,000,000	-	-	-	-	-	-	-
1091170619 Ragogo - Gitogo - Chisera - Itibo pry	7,000,000	-	-	-	-	-	-	-
1091170620 Nyakamba - Kiomoncha - Irianyi	7,000,000	-	-	-	-	-	-	-
1091170621 Marani - Sasuri - Ngokoro	7,000,000	-	-	-	-	-	-	-
1091170622 Kisimani - Kayanda	7,000,000	-	-	-	-	-	-	-
1091170623 Ngerenyi - Mkamwasi	7,000,000	-	-	-	-	-	-	-
1091170624 Wundanyi -Mwalenyi	7,000,000	-	-	-	-	-	-	-
1091170625 Mghange Mwaroko	7,000,000	-	-	-	-	-	-	-
1091170626 Mogho Mghambonyi	7,000,000	-	-	-	-	-	-	-
1091170627 Lushangonyi - Mghage - Mwanda	7,000,000	-	-	-	-	-	-	-
1091170628 Werugha - Kishushe	7,000,000	-	-	-	-	-	-	-
1091170629 Thimlich-Kogore	7,000,000	-	-	-	-	-	-	-
1091170630 Macalder-Migori Junction	7,000,000	-	-	-	-	-	-	-
1091170631 Bande-Othoo	7,000,000	-	-	-	-	-	-	-
1091170632 Apilo - Kanga	7,000,000	-	-	-	-	-	-	-
1091170633 Mukuyu-Korondo	7,000,000	-	-	-	-	-	-	-
1091170634 Obama-Gingo junction	7,000,000	-	-	-	-	-	-	-
1091170635 Nyabinga - Korondo	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170636 Antubeiga -Kirindine	7,000,000	-	-	-	-	-	-	-
1091170637 Gatai-Munyariki -Gitwampiu.	7,000,000	-	-	-	-	-	-	-
1091170638 Kinyanka - kathima - kiji.	7,000,000	-	-	-	-	-	-	-
1091170639 Riaki-Ndune- Nthangathi	7,000,000	-	-	-	-	-	-	-
1091170640 Kiraone-Akui □-Kilili	7,000,000	-	-	-	-	-	-	-
1091170641 Antubeiga - Athimba Kabune	7,000,000	-	-	-	-	-	-	-
1091170642 Kangenyone - Kalantana - Choi	7,000,000	-	-	-	-	-	-	-
1091170643 Katakala - Olemusakwa	7,000,000	-	-	-	-	-	-	-
1091170644 Jnct. C728 - Majimoto - Jnct. B19	7,000,000	-	-	-	-	-	-	-
1091170645 Olmekenyu - Kimogoro	7,000,000	-	-	-	-	-	-	-
1091170646 Ololulunga - Eretet	7,000,000	-	-	-	-	-	-	-
1091170647 Ololulunga - Ewaso Ng'iro	7,000,000	-	-	-	-	-	-	-
1091170648 Kanuka - Osupuko -Oirrobi	7,000,000	-	-	-	-	-	-	-
1091170649 Olonini - Iltirben	7,000,000	-	-	-	-	-	-	-
1091170650 Aviators to Gate B	7,000,000	-	-	-	-	-	-	-
1091170651 Mulika Mwizi via Homeground to Kemsu	7,000,000	-	7,000,000	-	-	-	-	-
1091170652 Aviation to Desca.	7,000,000	-	-	-	-	-	-	-
1091170653 Utawala Ack deliverence Road	7,000,000	-	-	-	-	-	-	-
1091170654 Gates accommodation link Road	7,000,000	-	-	-	-	-	-	-
1091170655 Amani stage link Road to Utawala Ring Road	7,000,000	-	-	-	-	-	-	-
1091170656 Kinca-□RDU□road	7,000,000	-	-	-	-	-	-	-
1091170657 Ondow- Angiya- Nyamasare- Ogono Junction Road	7,000,000	-	-	-	-	-	-	-
1091170658 Wasaria- Utajo- Ulugi Road	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170659 Kipasi Junction -Ochieng Odier Road	7,000,000	-	-	-	-	-	-	-
1091170660 Gode Ariyo- Ngodhe- Uwii Road	7,000,000	-	-	-	-	-	-	-
1091170661 Sena- Wakinga- Ugina Road	7,000,000	-	-	-	-	-	-	-
1091170662 Uozi- Mulundu Road	7,000,000	-	-	-	-	-	-	-
1091170663 Rusinga□Ring □Road	7,000,000	-	-	-	-	-	-	-
1091170664 Ochude - Asiriama	7,000,000	-	-	-	-	-	-	-
1091170665 Aterait - Kongurapus	7,000,000	-	-	-	-	-	-	-
1091170666 Ojamii pry - Amoni	7,000,000	-	-	-	-	-	-	-
1091170667 Amaase - Buteba	7,000,000	-	-	-	-	-	-	-
1091170668 Amairo - Okook	7,000,000	-	-	-	-	-	-	-
1091170669 Ososomet - Aterait	7,000,000	-	-	-	-	-	-	-
1091170670 Ongario - Asiriama	7,000,000	-	-	-	-	-	-	-
1091170671 Halimaboran - Kabo	7,000,000	-	-	-	-	-	-	-
1091170672 Bodbod - Lafey	7,000,000	-	-	-	-	-	-	-
1091170673 Kamorliban - Damasa	7,000,000	-	-	-	-	-	-	-
1091170674 Hailow - Kamorliban	7,000,000	-	-	-	-	-	-	-
1091170675 Daba - Lafey	7,000,000	-	-	-	-	-	-	-
1091170676 Saqo - Warangara	7,000,000	-	-	-	-	-	-	-
1091170677 Bulee - Lafey	7,000,000	-	-	-	-	-	-	-
1091170678 Ngurnit - Mbagas	7,000,000	-	-	-	-	-	-	-
1091170679 Mbagas- Marti drop	7,000,000	-	-	-	-	-	-	-
1091170680 Mbagas - Mpang	7,000,000	-	-	-	-	-	-	-
1091170681 Marti drop - Maragi	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170682 Mbagas - Sarai	7,000,000	-	-	-	-	-	-	-
1091170683 Elmolo to moite	7,000,000	-	-	-	-	-	-	-
1091170684 Korr Ilaut junction - Lmekinya	7,000,000	-	-	-	-	-	-	-
1091170685 Ausmudul-Khorof harar	7,000,000	-	-	-	-	-	-	-
1091170686 Qahira-Arbakeraso	7,000,000	-	-	-	-	-	-	-
1091170687 Afarshanle-Arbakeraso	7,000,000	-	-	-	-	-	-	-
1091170688 Lchoro - Nkutoto Arus	7,000,000	-	-	-	-	-	-	-
1091170689 Lolkunono - Lesidai	7,000,000	-	-	-	-	-	-	-
1091170690 Funan Idda - Funan Qumbi	7,000,000	-	-	-	-	-	-	-
1091170691 Qate - Antut	7,000,000	-	-	-	-	-	-	-
1091170692 Kwa ngindu - kwa mukwa	7,000,000	-	-	-	-	-	-	-
1091170693 Miambani - mikuyuni	7,000,000	-	-	-	-	-	-	-
1091170694 Mutune - Usiani Road	7,000,000	-	-	-	-	-	-	-
1091170695 Kalawa - Mulundi - Mathuluni	7,000,000	-	-	-	-	-	-	-
1091170696 Mutula - mutukya - kiongwe	7,000,000	-	-	-	-	-	-	-
1091170697 Miambani - kamandio	7,000,000	-	-	-	-	-	-	-
1091170698 Museve - katia - kanguu	7,000,000	-	-	-	-	-	-	-
1091170699 Nyagidha - Magare - Lala	7,000,000	-	-	-	-	-	-	-
1091170700 Rural Roads Murramming IX.	693,000,000	-	10,000,000	-	-	-	-	-
1091170701 Rodi - Ndori- Orego	7,000,000	-	-	-	-	-	-	-
1091170702 Ogande - Ndiru	7,000,000	-	-	-	-	-	-	-
1091170703 Muitha-charagita	7,000,000	-	-	-	-	-	-	-
1091170704 Kianjata Mkt-emaculate academy	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170705 PCEA Ngano-kangui	7,000,000	-	-	-	-	-	-	-
1091170706 Oljorook catholic-kangui tw	7,000,000	-	-	-	-	-	-	-
1091170707 Pasenga-silanga ecd rd1	7,000,000	-	-	-	-	-	-	-
1091170708 Pasenga-Range View CFF	7,000,000	-	-	-	-	-	-	-
1091170709 Mulan- Pasenga secondary	7,000,000	-	-	-	-	-	-	-
1091170710 Kihuto ecd- Gatarwa sec school	7,000,000	-	-	-	-	-	-	-
1091170711 St Thomas ECD - Pasenga	7,000,000	-	-	-	-	-	-	-
1091170712 Matura□sec - Sulmac	7,000,000	-	-	-	-	-	-	-
1091170713 Mastoo-matuiku	7,000,000	-	-	-	-	-	-	-
1091170714 Tandare Church-Munanda	7,000,000	-	-	-	-	-	-	-
1091170715 Muteta-Jnct mastoo	7,000,000	-	-	-	-	-	-	-
1091170716 St Bernard-Box culvert	7,000,000	-	-	-	-	-	-	-
1091170717 Kiamburi-Mastoo area	7,000,000	-	-	-	-	-	-	-
1091170718 Saiberia-Brethren	7,000,000	-	-	-	-	-	-	-
1091170719 Maundu meri-Narok pry	7,000,000	-	-	-	-	-	-	-
1091170720 Narok sch-Vet lab	7,000,000	-	-	-	-	-	-	-
1091170721 Olmaiso-Vet lab	7,000,000	-	-	-	-	-	-	-
1091170722 Kinamba-Olmaiso	7,000,000	-	-	-	-	-	-	-
1091170723 Kapkati - Kapkain	7,000,000	-	-	-	-	-	-	-
1091170724 Kapsok - Kaburgeti	7,000,000	-	-	-	-	-	-	-
1091170725 Kasentan - Kaproten	7,000,000	-	-	-	-	-	-	-
1091170726 Kapyet - Solian	7,000,000	-	-	-	-	-	-	-
1091170727 Tirimionin- Bartolimo	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170728 Barweso - Bartabwa	7,000,000	-	-	-	-	-	-	-
1091170729 Mogotio - Noiwet	7,000,000	-	-	-	-	-	-	-
1091170730 Kapchoroi - Kewangoi	7,000,000	-	-	-	-	-	-	-
1091170731 Siliboi - Nerkwo	7,000,000	-	-	-	-	-	-	-
1091170732 Sinoin□-□Metipso	7,000,000	-	-	-	-	-	-	-
1091170733 Kimngorom- sirwa	7,000,000	-	-	-	-	-	-	-
1091170734 Mogotio -lake bogoria	7,000,000	-	-	-	-	-	-	-
1091170735 Maji moto - lobo	7,000,000	-	-	-	-	-	-	-
1091170736 Marigat - Link Road	7,000,000	-	-	-	-	-	-	-
1091170737 Suwerwa -kapkawa bonde	7,000,000	-	-	-	-	-	-	-
1091170738 Kesegon-munyaka kimur Dispensary	7,000,000	-	-	-	-	-	-	-
1091170739 Bwake -Suwerwa	7,000,000	-	-	-	-	-	-	-
1091170740 Mito mbili store- kongasis	7,000,000	-	-	-	-	-	-	-
1091170741 Kiptenden-store	7,000,000	-	-	-	-	-	-	-
1091170742 Kipsongo-Bondeni	7,000,000	-	-	-	-	-	-	-
1091170743 Kiungani-Tulwet	7,000,000	-	-	-	-	-	-	-
1091170744 Kikwamet-Wehonia	7,000,000	-	-	-	-	-	-	-
1091170745 Malik-Wehonia	7,000,000	-	-	-	-	-	-	-
1091170746 Senator□Wamalwa-Barch	7,000,000	-	-	-	-	-	-	-
1091170747 Abongoi-Karon	7,000,000	-	-	-	-	-	-	-
1091170748 Orolwo-Cheptapoyo	7,000,000	-	-	-	-	-	-	-
1091170749 Kamketo-Losam	7,000,000	-	-	-	-	-	-	-
1091170750 Alale-Naruora	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170751 Takaywa-Kasitot	7,000,000	-	-	-	-	-	-	-
1091170752 Kochy-Sebit	7,000,000	-	-	-	-	-	-	-
1091170753 Chepnyal-Arkut	7,000,000	-	-	-	-	-	-	-
1091170754 Masol-Runo	7,000,000	-	-	-	-	-	-	-
1091170755 Kacheliba-Katuperot Primary	7,000,000	-	-	-	-	-	-	-
1091170756 Jnct-Ngegechwo School	7,000,000	-	-	-	-	-	-	-
1091170757 Kanyarkwat-Jnct Kaptarin	7,000,000	-	-	-	-	-	-	-
1091170758 Sugut-Sina	7,000,000	-	-	-	-	-	-	-
1091170759 Uran Ur - Sarimo	7,000,000	-	-	-	-	-	-	-
1091170760 Sarimo - Karsagate	7,000,000	-	-	-	-	-	-	-
1091170761 Nyoka Demo Jnct. - Yaa Odhola Jnct	7,000,000	-	-	-	-	-	-	-
1091170762 North Horr - Uran Ur	7,000,000	-	-	-	-	-	-	-
1091170763 Yaa Odhola Jnct - Dosa Hawala Dukana	7,000,000	-	-	-	-	-	-	-
1091170764 Karsagate - Mado Dimtu	7,000,000	-	-	-	-	-	-	-
1091170765 Balesa - El Adi	7,000,000	-	-	-	-	-	-	-
1091170766 El Adi - Marime	7,000,000	-	-	-	-	-	-	-
1091170767 Shurr - Lalesa	7,000,000	-	-	-	-	-	-	-
1091170768 Junc. B75-Maikona	7,000,000	-	-	-	-	-	-	-
1091170769 Kagio - Kirwara	7,000,000	-	-	-	-	-	-	-
1091170770 Kamwana - kiamutugu	7,000,000	-	-	-	-	-	-	-
1091170771 Kianyaga- thumaita	7,000,000	-	-	-	-	-	-	-
1091170772 Kiamwathi - karumandi	7,000,000	-	-	-	-	-	-	-
1091170773 Corner mbaya- githaara	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170774 Ngorano - mukinduri	7,000,000	-	-	-	-	-	-	-
1091170775 Mungetho- kagio	7,000,000	-	-	-	-	-	-	-
1091170776 Makutano - rukanga	7,000,000	-	-	-	-	-	-	-
1091170777 Togonye - murinduku	7,000,000	-	-	-	-	-	-	-
1091170778 Itangi-Itogonye	7,000,000	-	-	-	-	-	-	-
1091170779 Athinai - Majani mingi	7,000,000	-	-	-	-	-	-	-
1091170780 Majani mingi- kamundu	7,000,000	-	-	-	-	-	-	-
1091170781 Elementaita - kiambugo	7,000,000	-	5,000,000	-	-	-	-	-
1091170782 Elementaita- Kikohey	7,000,000	-	-	-	-	-	-	-
1091170783 Mauche- kimugul	7,000,000	-	-	-	-	-	-	-
1091170784 Egerton- Njokerio	7,000,000	-	-	-	-	-	-	-
1091170785 Muchorwe- Turi	7,000,000	-	-	-	-	-	-	-
1091170786 Elburgon - Matueku	7,000,000	-	-	-	-	-	-	-
1091170787 Sitoito - Muchorwe	7,000,000	-	5,000,000	-	-	-	-	-
1091170788 Wire - Kapgladys	7,000,000	-	-	-	-	-	-	-
1091170789 Kabazi- Magomano	7,000,000	-	-	-	-	-	-	-
1091170790 Wiyumiririe - Ogilgei	7,000,000	-	-	-	-	-	-	-
1091170791 Kongoni - Ngunyumu	7,000,000	-	-	-	-	-	-	-
1091170792 Kirima- Kinamba	7,000,000	-	-	-	-	-	-	-
1091170793 Murunyu- makutano	7,000,000	-	-	-	-	-	-	-
1091170794 Jct B21- Menengai Crater	7,000,000	-	-	-	-	-	-	-
1091170795 Blanket - Mawanga	7,000,000	-	-	-	-	-	-	-
1091170796 Kiratina Road	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170797 Rvst- Tumain	7,000,000	-	-	-	-	-	-	-
1091170798 Soilo- kapkures	7,000,000	-	-	-	-	-	-	-
1091170799 Difathas - Kutus	7,000,000	-	-	-	-	-	-	-
1091170800 Rural Roads Murramming X.	588,000,000	-	-	-	-	-	-	-
1091170801 Gathoge - Kiaumbui	7,000,000	-	-	-	-	-	-	-
1091170802 Kimbimbi - Red Soil	7,000,000	-	-	-	-	-	-	-
1091170803 Karagara - Gathoge	7,000,000	-	-	-	-	-	-	-
1091170804 Mucungwa - Kamaru	7,000,000	-	-	-	-	-	-	-
1091170805 Danisa-Onkode	7,000,000	-	-	-	-	-	-	-
1091170806 Jct Kipini-Onidho	7,000,000	-	-	-	-	-	-	-
1091170807 Dalu-Dibe	7,000,000	-	-	-	-	-	-	-
1091170808 Tarassa-Oda	7,000,000	-	-	-	-	-	-	-
1091170809 Garsen-Konkona	7,000,000	-	-	-	-	-	-	-
1091170810 Kiwanja Ndege- Dam	7,000,000	-	-	-	-	-	-	-
1091170811 Dam - Nginyei primary	7,000,000	-	-	-	-	-	-	-
1091170812 Nginyei primary- Katunga	7,000,000	-	-	-	-	-	-	-
1091170813 Katunga- Oljijo	7,000,000	-	-	-	-	-	-	-
1091170814 Mogwon- Impala	7,000,000	-	-	-	-	-	-	-
1091170815 Two Two- Mutirithia	7,000,000	-	-	-	-	-	-	-
1091170816 Ngarengiro- Segera	7,000,000	-	-	-	-	-	-	-
1091170817 Daiga- Nyakumu	7,000,000	-	-	-	-	-	-	-
1091170818 Ngenia- Umande primary	7,000,000	-	-	-	-	-	-	-
1091170819 Umande primary - Kwa Paulo	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170820 Kagaa pri-kagaa Bridge	7,000,000	-	-	-	-	-	-	-
1091170821 Ithagani-flora flowers	7,000,000	-	-	-	-	-	-	-
1091170822 Ngoriba-flora flowers	7,000,000	-	-	-	-	-	-	-
1091170823 Harambee pri-mbaruk	7,000,000	-	-	-	-	-	-	-
1091170824 Ngoriba-harambee pri sch	7,000,000	-	-	-	-	-	-	-
1091170825 Harambee-mbaruk	7,000,000	-	-	-	-	-	-	-
1091170826 Gathanji-boiman	7,000,000	-	-	-	-	-	-	-
1091170827 Kanambaya-gathanji	7,000,000	-	-	-	-	-	-	-
1091170828 Wanjura-mwisho wa rami	7,000,000	-	-	-	-	-	-	-
1091170829 Ruiru pri-mwisho wa rami	7,000,000	-	-	-	-	-	-	-
1091170830 Ekereseni-Bonyancha-Nusu rami	7,000,000	-	-	-	-	-	-	-
1091170831 Riobai-Sewage-Sac pri	7,000,000	-	-	-	-	-	-	-
1091170832 Bomonyama-Nyakembene	7,000,000	-	-	-	-	-	-	-
1091170833 Mogenda-Nyamagena Mabariri	7,000,000	-	-	-	-	-	-	-
1091170834 Gurar-Qarsasare	7,000,000	-	-	-	-	-	-	-
1091170835 Qrsasare-Qadaduma	7,000,000	-	-	-	-	-	-	-
1091170836 Qrsasare-Iresteno	7,000,000	-	-	-	-	-	-	-
1091170837 Qarsasare-Qarsa Abula	7,000,000	-	-	-	-	-	-	-
1091170838 Danaba-Qudama	7,000,000	-	-	-	-	-	-	-
1091170839 Qudama-Garadhe	7,000,000	-	-	-	-	-	-	-
1091170840 Tarbaj-Elben	7,000,000	-	-	-	-	-	-	-
1091170841 Elben-Mansa	7,000,000	-	-	-	-	-	-	-
1091170842 Kotulo-Bojigaras	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170843 Wargadud-Madalale	7,000,000	-	-	-	-	-	-	-
1091170844 Cheptebo ECD - Tugen Estate	7,000,000	-	-	-	-	-	-	-
1091170845 Marawet - Imaniat Pry	7,000,000	-	-	-	-	-	-	-
1091170846 Lokinya - Kimogoch-Nur	7,000,000	-	-	-	-	-	-	-
1091170847 New Vision - Chepkanga	7,000,000	-	-	-	-	-	-	-
1091170848 Oogo - Ponge Nyandolo	7,000,000	-	-	-	-	-	-	-
1091170849 Dago Mrkt Abuoye - Miriu River	7,000,000	-	-	-	-	-	-	-
1091170850 Kifare - Awach	7,000,000	-	-	-	-	-	-	-
1091170851 Chagere Pry - Ramba	7,000,000	-	-	-	-	-	-	-
1091170852 Homalime - Gogo	7,000,000	-	-	-	-	-	-	-
1091170853 Pala - Wamunga	7,000,000	-	-	-	-	-	-	-
1091170854 Opasi - God Ngachi	7,000,000	-	-	-	-	-	-	-
1091170855 Jnct Sagegi - Remo	7,000,000	-	-	-	-	-	-	-
1091170856 Kabwana - Thimlich	7,000,000	-	-	-	-	-	-	-
1091170857 Dede Nyokal - Ranen	7,000,000	-	-	-	-	-	-	-
1091170858 Rabuor Masogo - Ombei	7,000,000	-	-	-	-	-	-	-
1091170859 Kolunga Pri - Magendo Riat	7,000,000	-	-	-	-	-	-	-
1091170860 Jct B1 - Orage Road	7,000,000	-	-	-	-	-	-	-
1091170861 Kotutu - Nyamwaga Jct	7,000,000	-	-	-	-	-	-	-
1091170862 Giribe - Apilo	7,000,000	-	-	-	-	-	-	-
1091170863 Bondo - Nyironge - Nyailinga School	7,000,000	-	-	-	-	-	-	-
1091170864 Kimai School - Nyakpore	7,000,000	-	-	-	-	-	-	-
1091170865 Milimani - Kilisia Road	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170866 Bungu - Kokendi	7,000,000	-	-	-	-	-	-	-
1091170867 Opepo - Angira Road	7,000,000	-	-	-	-	-	-	-
1091170868 Anyuongi - Jet Got Kachieng	7,000,000	-	-	-	-	-	-	-
1091170869 Got - Kachieng - Ouya Dispensary	7,000,000	-	-	-	-	-	-	-
1091170870 Ober - Nyaburu BOX Culvert	7,000,000	-	-	-	-	-	-	-
1091170871 Tukjowi - Minyenya - Miseyo	7,000,000	-	-	-	-	-	-	-
1091170872 Nyaoni - Kanyimach - Kondoro	7,000,000	-	-	-	-	-	-	-
1091170873 Tuko - Tono Chula - Kaosa BOX Culvert	7,000,000	-	-	-	-	-	-	-
1091170874 Ndege Oriedo - Opapo	7,000,000	-	-	-	-	-	-	-
1091170875 Chachabole - Dimale	7,000,000	-	-	-	-	-	-	-
1091170876 Dimale - Shibir - Fatuma	7,000,000	-	-	-	-	-	-	-
1091170877 Shibir - Fatuma - Elele	7,000,000	-	-	-	-	-	-	-
1091170878 Elele - Chachabole	7,000,000	-	-	-	-	-	-	-
1091170879 Chachabole - Burmayo	7,000,000	-	-	-	-	-	-	-
1091170880 Burmayo - Laksure	7,000,000	-	-	-	-	-	-	-
1091170881 Laksure - Shibir - Fatuma	7,000,000	-	-	-	-	-	-	-
1091170882 Qalanqalesa - Nyata Alio	7,000,000	-	-	-	-	-	-	-
1091170883 Makutano - Dawader	7,000,000	-	-	-	-	-	-	-
1091170884 Harsanga - Chachabole	7,000,000	-	-	-	-	-	-	-
1091170900 Spot Improvement XXXIX.	664,600,000	-	190,000,000	-	-	-	-	-
1091170901 Gacharage-Muugaria-Githumu	7,000,000	-	-	-	-	-	-	-
1091170902 Makenzi-Muruka-Kandara	7,000,000	-	-	-	-	-	-	-
1091170903 Kabati-Kaguthi	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170904 Gacharage-Kaguthi-Kirigithu	7,000,000	-	-	-	-	-	-	-
1091170905 Jnct Kangundo Road - Kasamia - Njoro Line -Access Lulu Mbili	7,000,000	-	-	-	-	-	-	-
1091170906 Eldimtu- Magadho	7,000,000	-	-	-	-	-	-	-
1091170907 DF- Adadi	7,000,000	-	-	-	-	-	-	-
1091170908 Dhabel- Achiso	7,000,000	-	-	-	-	-	-	-
1091170909 North Horr- El Mutha	7,000,000	-	-	-	-	-	-	-
1091170910 Songa- Kituruni	7,000,000	-	-	-	-	-	-	-
1091170911 Kisima Road	7,000,000	-	-	-	-	-	-	-
1091170912 Vale Road	7,000,000	-	-	-	-	-	-	-
1091170913 Maasai gate - Taji house - Corner House - T&T - Baraka	7,000,000	-	-	-	-	-	-	-
1091170914 Market - NCC office	7,000,000	-	-	-	-	-	-	-
1091170915 Junction - Mosque - Main road juakali	7,000,000	-	-	-	-	-	-	-
1091170916 AJ Kabendera - Muthangira	7,000,000	-	-	-	-	-	-	-
1091170917 Kuria Jnct - Karai	7,000,000	-	-	-	-	-	-	-
1091170918 Field Marshall Muthoni - Muthangira	7,000,000	-	-	-	-	-	-	-
1091170919 Riacho - Kiambiriria - Karai	7,000,000	-	-	-	-	-	-	-
1091170920 Mtangawanda - Pate	7,000,000	-	-	-	-	-	-	-
1091170922 Jnct Kaurai Road - Jnct Mutel	7,000,000	-	-	-	-	-	-	-
1091170923 Kanyakinye-Kanyagoro-Kochenge Road	7,000,000	-	-	-	-	-	-	-
1091170924 Oboch - Nyarango Road	7,000,000	-	-	-	-	-	-	-
1091170925 Sare-Tonye - Ochol Road	7,000,000	-	-	-	-	-	-	-
1091170926 Tukjowi-Baragoi Road	7,000,000	-	-	-	-	-	-	-
1091170927 Nyaduya-Kitunja-Sare	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170928 Ochol-Kibos-Nyitienge	7,000,000	-	-	-	-	-	-	-
1091170929 Enos Aonda - Mbute - Cattle Dip - Mauoyo Idd Edumwa Rd	7,000,000	-	-	-	-	-	-	-
1091170930 Namirama primary - Mutali - Lutaso PAG Rd	7,000,000	-	-	-	-	-	-	-
1091170931 Nderema- Mungakha Borehole - R Lusumu Rd	7,000,000	-	-	-	-	-	-	-
1091170934 Metamaywa-Nyabogoye-Omoyo	7,000,000	-	-	-	-	-	-	-
1091170935 Nyakongo-Society-Nyaronge	7,000,000	-	-	-	-	-	-	-
1091170936 Jnct Kiambati - Access Lucef Meru	7,000,000	-	-	-	-	-	-	-
1091170937 Access Sigilai Polytechnic Uasin Gishu	7,000,000	-	-	-	-	-	-	-
1091170938 Chepkumia-Kibungu-Ngatipkoi-Kabujoi Road	7,000,000	-	-	-	-	-	-	-
1091170939 Yala-Chepkumia-Ngatipkoi	7,000,000	-	-	-	-	-	-	-
1091170940 Keroka Institute - Rianyoka G65117 Road	7,000,000	-	-	-	-	-	-	-
1091170941 Sanganyi- Nyanturago G65116 Road	7,000,000	-	-	-	-	-	-	-
1091170942 Chingoko-Chitago-Moi-Gesusu	7,000,000	-	-	-	-	-	-	-
1091170943 Nkaissery Road- Gikumari	7,000,000	-	-	-	-	-	-	-
1091170944 Rangombe Church - Migeni Primary School - West Karachuonyo Water Tank	7,000,000	-	-	-	-	-	-	-
1091170945 Nyabikondo- Wangirabose - Gimuri.	7,000,000	-	-	-	-	-	-	-
1091170946 Kugitimo - Kendege jcn.	7,000,000	-	-	-	-	-	-	-
1091170947 Wangirabose - Nyamagongwi.	7,000,000	-	-	-	-	-	-	-
1091170948 Nguruna Jcn - Kugitimo	7,000,000	-	-	-	-	-	-	-
1091170949 Koromangucha- Kegonga	7,000,000	-	-	-	-	-	-	-
1091170950 Kebarisia - Nyamtiro	7,000,000	-	-	-	-	-	-	-
1091170951 Hareri- Samatar Tur	7,000,000	-	-	-	-	-	-	-
1091170952 Samatar Tur- Shubhatey	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170953 Shubhatey- Lander	7,000,000	-	-	-	-	-	-	-
1091170954 C214 VINUNI - CHIRIMANI	7,000,000	-	-	-	-	-	-	-
1091170955 C204 KILIBASI -NYANGO	7,000,000	-	5,000,000	-	-	-	-	-
1091170956 C202 SILALONI -MNAGO WA DOLA	7,000,000	-	5,000,000	-	-	-	-	-
1091170957 Chereber ECD ? KITINGIA	7,000,000	-	-	-	-	-	-	-
1091170958 Merewet ? IMANIAT PRY	7,000,000	-	-	-	-	-	-	-
1091170959 Lokinya - KIMOGUCH ECD	7,000,000	-	-	-	-	-	-	-
1091170960 MUGONDOI ECD ? PLATEAU-CHEPKINGEN	7,000,000	-	-	-	-	-	-	-
1091170961 CHEPTIRET ? SEIYO PRY SCH	7,000,000	-	-	-	-	-	-	-
1091170964 Yala - Chepkumia - Kobujoi	7,000,000	-	5,000,000	-	-	-	-	-
1091170965 Siwo - Kaptien	7,000,000	-	5,000,000	-	-	-	-	-
1091170966 Kimondi - Kaptel - Kipsamoite	7,000,000	-	5,000,000	-	-	-	-	-
1091170967 Kaptumek - Kapkures - Serem	7,000,000	-	5,000,000	-	-	-	-	-
1091170968 Kapyego - Kamalakon	7,000,000	-	5,000,000	-	-	-	-	-
1091170969 Mogil - Chesewew	7,000,000	-	5,000,000	-	-	-	-	-
1091170970 Simotwo - Kapcheplim	7,000,000	-	5,000,000	-	-	-	-	-
1091170971 Kimareu - Cheptulon Pry - Kapsigoria - Renge	7,000,000	-	5,000,000	-	-	-	-	-
1091170972 Stoton - Kimungu	7,000,000	-	5,000,000	-	-	-	-	-
1091170973 Sumbeiywo - Katalel - Sergoit	7,000,000	-	5,000,000	-	-	-	-	-
1091170974 Chebiemit - Kapchelal	7,000,000	-	5,000,000	-	-	-	-	-
1091170975 Taaiya - Kiptengwer - Enego	7,000,000	-	5,000,000	-	-	-	-	-
1091170976 Chesirgen - Seret	7,000,000	-	5,000,000	-	-	-	-	-
1091170977 Masol - Kalikwon	7,000,000	-	5,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091170978 Lotongot - Akiriamet	7,000,000	-	5,000,000	-	-	-	-	-
1091170979 Kasitot - Takaiywa	7,000,000	-	5,000,000	-	-	-	-	-
1091170980 Kanyerus - Kacheliba	7,000,000	-	5,000,000	-	-	-	-	-
1091170981 Kitalale - Kiungani	7,000,000	-	5,000,000	-	-	-	-	-
1091170982 Saboti - Chemichemi	7,000,000	-	5,000,000	-	-	-	-	-
1091170983 Kiminini - Tabani	7,000,000	-	5,000,000	-	-	-	-	-
1091170984 Kiminini - Kinyoro	7,000,000	-	5,000,000	-	-	-	-	-
1091170985 Panpaper/Gabriel - Simba Quarry - Manyonyi	7,000,000	-	5,000,000	-	-	-	-	-
1091170986 Mahiga - Mautuma Boys - Vugusu	7,000,000	-	5,000,000	-	-	-	-	-
1091170987 Duka Oringiti - Kitere	7,000,000	-	5,000,000	-	-	-	-	-
1091170988 Segal - Jera	7,000,000	-	5,000,000	-	-	-	-	-
1091170989 Kokuro - Kabola	7,000,000	-	5,000,000	-	-	-	-	-
1091170990 Sumba Rd Nairobi West	7,000,000	-	5,000,000	-	-	-	-	-
1091170991 Ongayo - Manyala	7,000,000	-	5,000,000	-	-	-	-	-
1091170992 Bukna School - Ukweli Pastoral Hosp road	7,000,000	-	5,000,000	-	-	-	-	-
1091170993 Oyani - Bware School	7,000,000	-	5,000,000	-	-	-	-	-
1091170994 Yala - Rabuor road	7,000,000	-	5,000,000	-	-	-	-	-
1091170995 Ulowa - Nyenye - Honge	7,000,000	-	5,000,000	-	-	-	-	-
1091170996 Kruger junction - Kuinet	7,000,000	-	5,000,000	-	-	-	-	-
1091170997 Seiyo - Kimaran Farm - Mogobich	7,000,000	-	5,000,000	-	-	-	-	-
1091170998 Box Culvert at Chepkongony	7,000,000	-	5,000,000	-	-	-	-	-
1091170999 Kabazi - Gitaru - Marigu road	13,600,000	-	5,000,000	-	-	-	-	-
1091171100 Quality Compliance (EBK).	10,000,000	-	20,000,000	-	20,000,000	-	20,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171101 Quality Compliance (EBK)	10,000,000	-	20,000,000	-	20,000,000	-	20,000,000	-
1091171200 Spot Improvement XI.	678,600,000	-	380,000,000	-	-	-	-	-
1091171202 Olsono - Jaika	7,000,000	-	5,000,000	-	-	-	-	-
1091171204 Mwahe - Masaita	13,600,000	-	5,000,000	-	-	-	-	-
1091171205 Ngenia Catholic-Neeri	7,000,000	-	-	-	-	-	-	-
1091171206 Jomjo-Deriki Rd	7,000,000	-	-	-	-	-	-	-
1091171207 Kingongo-Gakoe	7,000,000	-	-	-	-	-	-	-
1091171208 Ngenifa-Indipendent Rd	7,000,000	-	-	-	-	-	-	-
1091171209 JncA4 Mugie-Laikipia Conservancy	7,000,000	-	-	-	-	-	-	-
1091171210 Narok-Loruk	7,000,000	-	-	-	-	-	-	-
1091171211 JnctA4 Mugie-Lonyek	7,000,000	-	-	-	-	-	-	-
1091171212 Jnct kinamba-Mastoo	7,000,000	-	-	-	-	-	-	-
1091171213 Kieni Police Post - 18Police	7,000,000	-	-	-	-	-	-	-
1091171214 Gatundia - Simotwo	7,000,000	-	-	-	-	-	-	-
1091171216 Langanga □ Olbegi	7,000,000	-	5,000,000	-	-	-	-	-
1091171217 Torogonic School □ Tuyumbei Musungu Mwema	7,000,000	-	5,000,000	-	-	-	-	-
1091171218 Air Strip □ Ngiraniro Bridge	7,000,000	-	5,000,000	-	-	-	-	-
1091171219 Air Strp □ Ngiraniro Bridge	7,000,000	-	5,000,000	-	-	-	-	-
1091171220 River Ngiraniro □ Kiambiriria Centre Loop	7,000,000	-	5,000,000	-	-	-	-	-
1091171221 Gitereki □ Kahatiro	7,000,000	-	5,000,000	-	-	-	-	-
1091171222 Kairo □ Giathairu	7,000,000	-	5,000,000	-	-	-	-	-
1091171223 P80 Kwa □ Mautii- Kwa Kathekek	7,000,000	-	5,000,000	-	-	-	-	-
1091171224 G43496 Kola □ Kee	7,000,000	-	5,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171225 Kwa Macharia □ Weru Township	7,000,000	-	5,000,000	-	-	-	-	-
1091171226 Kangutu □ Weru Township	7,000,000	-	5,000,000	-	-	-	-	-
1091171227 Kagaa- Mawingu Dispensary	7,000,000	-	5,000,000	-	-	-	-	-
1091171228 Mukurino- Munyaka	7,000,000	-	5,000,000	-	-	-	-	-
1091171229 D407 Maramba □ Weathercork	7,000,000	-	5,000,000	-	-	-	-	-
1091171230 Sk Memia □ Karandi Primary	7,000,000	-	5,000,000	-	-	-	-	-
1091171231 Kasuku Centre □Kirimangai	7,000,000	-	5,000,000	-	-	-	-	-
1091171232 Ha Gitahi □ Mwangi Game	7,000,000	-	5,000,000	-	-	-	-	-
1091171233 Kihuha □ Mururi	7,000,000	-	5,000,000	-	-	-	-	-
1091171234 Miti Iri □ Kangutu	7,000,000	-	5,000,000	-	-	-	-	-
1091171235 Haraka □ Yaanga	7,000,000	-	5,000,000	-	-	-	-	-
1091171236 Rwanyambo □ Kagera Ini	7,000,000	-	5,000,000	-	-	-	-	-
1091171237 Ndunyu Njeru- Nanmarasi	7,000,000	-	5,000,000	-	-	-	-	-
1091171238 Bara Ithano □Lirishwa	7,000,000	-	5,000,000	-	-	-	-	-
1091171239 Mamam Ngina Pcea Access Raod	7,000,000	-	5,000,000	-	-	-	-	-
1091171240 Lane 1 □ Sirom Loop	7,000,000	-	5,000,000	-	-	-	-	-
1091171241 Geoffrey Groove Rd	7,000,000	-	5,000,000	-	-	-	-	-
1091171242 Karabuta □ Pcea Junction	7,000,000	-	5,000,000	-	-	-	-	-
1091171243 Nduma □ Kiroe Rd	7,000,000	-	5,000,000	-	-	-	-	-
1091171244 Chunga Mali □ Bishop Maina	7,000,000	-	5,000,000	-	-	-	-	-
1091171245 Catholic □ Chege Mbitiru	7,000,000	-	5,000,000	-	-	-	-	-
1091171246 Joy Centre □ Ha Cira □ Kanyanjara Rd	7,000,000	-	5,000,000	-	-	-	-	-
1091171247 Kwa Njau □ Kimachia	7,000,000	-	5,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171248 St Marks □ St Tito Rd	7,000,000	-	5,000,000	-	-	-	-	-
1091171249 Uthiru □ Wajimmy Rd	7,000,000	-	5,000,000	-	-	-	-	-
1091171250 Gitu Mubira □ Gitangu Rd	7,000,000	-	5,000,000	-	-	-	-	-
1091171251 Mutarakwa □ Tharuiniu □ Kiroe □ Rugu	7,000,000	-	5,000,000	-	-	-	-	-
1091171252 Githirioni □ Kwa Said □ Kambaa	7,000,000	-	5,000,000	-	-	-	-	-
1091171253 Kamburu Pcea □ Hoswel	7,000,000	-	5,000,000	-	-	-	-	-
1091171254 Mununga- Muimua Njenga	7,000,000	-	5,000,000	-	-	-	-	-
1091171255 Kigumo □ Gatitu Rd	7,000,000	-	5,000,000	-	-	-	-	-
1091171256 Mitero □ Kamwangi	7,000,000	-	5,000,000	-	-	-	-	-
1091171257 Igegama- Gakeu	7,000,000	-	5,000,000	-	-	-	-	-
1091171258 Dam Site □ Coner 1	7,000,000	-	5,000,000	-	-	-	-	-
1091171259 Calvary Church □ Mt Zion Church	7,000,000	-	5,000,000	-	-	-	-	-
1091171260 Jnc C70 □ Brananum Rd	7,000,000	-	5,000,000	-	-	-	-	-
1091171261 Aipcea-Marigu-Ini	7,000,000	-	5,000,000	-	-	-	-	-
1091171262 Palmveiw □ Ack Kanunga	7,000,000	-	5,000,000	-	-	-	-	-
1091171263 Muhathi □ Gorvenors Office	7,000,000	-	5,000,000	-	-	-	-	-
1091171264 Nderi □ Muguga High	7,000,000	-	5,000,000	-	-	-	-	-
1091171265 Ufanisi Gate T Quare- Mamam Bear Rd	7,000,000	-	5,000,000	-	-	-	-	-
1091171266 Sabuli- Cb Wajir	7,000,000	-	5,000,000	-	-	-	-	-
1091171267 Kumahumato - Borehole	7,000,000	-	5,000,000	-	-	-	-	-
1091171268 Gubiis - Dekanja	7,000,000	-	5,000,000	-	-	-	-	-
1091171269 Njeri 0 Oriwo □ Border	7,000,000	-	5,000,000	-	-	-	-	-
1091171270 Adiedo □ Twis Border	7,000,000	-	5,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171271 Kaimbuti □ Gatitu Rd	7,000,000	-	5,000,000	-	-	-	-	-
1091171272 Thera □ Kanyuira Rd	7,000,000	-	5,000,000	-	-	-	-	-
1091171273 Ongata Rongai Sgrstation □ Dam Close □ Ongata River	7,000,000	-	5,000,000	-	-	-	-	-
1091171274 Kimana □ Eiskii- Olorika	7,000,000	-	5,000,000	-	-	-	-	-
1091171275 Top Life □Tachasis Rd	7,000,000	-	5,000,000	-	-	-	-	-
1091171276 Gichoro- Pwani Rd	7,000,000	-	5,000,000	-	-	-	-	-
1091171277 Kikohey □ Elementaita C712	7,000,000	-	5,000,000	-	-	-	-	-
1091171278 Masaita-Sagai Tim	7,000,000	-	5,000,000	-	-	-	-	-
1091171279 Mugambi □Mukima Rd	7,000,000	-	5,000,000	-	-	-	-	-
1091171280 Kwa Mwaura □ Mukuri □ Nkando	7,000,000	-	5,000,000	-	-	-	-	-
1091171281 Kiuniki □ Mumbui Ini	7,000,000	-	5,000,000	-	-	-	-	-
1091171282 Sirikwa □ Kiptenden □ Gacharage	7,000,000	-	5,000,000	-	-	-	-	-
1091171283 Langa Langa □ Olbegi - Gilgil	7,000,000	-	5,000,000	-	-	-	-	-
1091171284 Rironi -Gatondo -Sofia -Kaka	7,000,000	-	5,000,000	-	-	-	-	-
1091171285 Kariamu -Kaka	7,000,000	-	5,000,000	-	-	-	-	-
1091171286 Kapsoit -Kapsangar -Tapash-Ortum	7,000,000	-	5,000,000	-	-	-	-	-
1091171287 Sigor -Tamkar -Solion	7,000,000	-	5,000,000	-	-	-	-	-
1091171288 Destination-Jericho	7,000,000	-	-	-	-	-	-	-
1091171289 Ngomongo-Gikingi Mkt	7,000,000	-	-	-	-	-	-	-
1091171290 Busara Academy-Equator	7,000,000	-	-	-	-	-	-	-
1091171291 Ahiti Nyandarua-Kianjata	7,000,000	-	-	-	-	-	-	-
1091171292 Ngano Mkt-Corner Centre	7,000,000	-	-	-	-	-	-	-
1091171293 Oljororok-Primarosaa	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171294 Rurii-Huhoini	7,000,000	-	-	-	-	-	-	-
1091171295 Captain-Kandutura	7,000,000	-	5,000,000	-	-	-	-	-
1091171296 Caba-Tumaini	7,000,000	-	5,000,000	-	-	-	-	-
1091171297 Dec Mirangiini -Gwa Kiongo	7,000,000	-	-	-	-	-	-	-
1091171298 Manyatta Sec-Kiganjo	7,000,000	-	-	-	-	-	-	-
1091171299 Kiganjo Sec-Malewa	7,000,000	-	-	-	-	-	-	-
1091171300 Rural Roads Gravelling IV.	889,800,000	-	-	-	-	-	-	-
1091171301 Witu-Sendemke Prr. Sch.-Kakath-Maleli -Boramoyoo-Katsakakairu(17KM)	10,200,000	-	-	-	-	-	-	-
1091171302 L. Kenyatta-Kwa Kanyingi-Kimani wa Njogu	6,000,000	-	-	-	-	-	-	-
1091171303 Kwa Rwanda-Ziwani-Majiglass - Majiglass	6,000,000	-	-	-	-	-	-	-
1091171304 Tamani Junior -Mali ya Mungu -K. Mbuthia-Kwa Ogutu-K. Robert - Mbondo	6,000,000	-	-	-	-	-	-	-
1091171305 Mapenya Chief's Office-Hongwe Tarmack Road-Kwa Karwai-Lakwa pipeline	6,000,000	-	-	-	-	-	-	-
1091171306 Witu Town-Kitumbini-Boko-Vipingoni Pri.Sch.-Vipingoni Junction	6,000,000	-	-	-	-	-	-	-
1091171307 Mpeketoni Jua Kali-Muongano Road Junction	3,000,000	-	-	-	-	-	-	-
1091171308 Westgate-John Picha-Ocean View -Game Road	6,000,000	-	-	-	-	-	-	-
1091171309 Emasho-Sholinge-Noompoping Road	10,000,000	-	-	-	-	-	-	-
1091171310 Rev Tumpes Box Culvert	10,000,000	-	-	-	-	-	-	-
1091171311 Oloirien Primary School Box Culvert	10,000,000	-	-	-	-	-	-	-
1091171312 Kikelelwa 51 road Bridge	10,000,000	-	-	-	-	-	-	-
1091171313 Loitokitok Town - Olchoro -Murutot Road	10,000,000	-	-	-	-	-	-	-
1091171314 Gravelling Of Ngano-Kwa Rodi Road	8,000,000	-	-	-	-	-	-	-
1091171315 Gravelling Of Charagita-Ruiru Primary School Road	8,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171316 Gravelling of Bidii Primary-Kamirioni Road	8,000,000	-	-	-	-	-	-	-
1091171317 Gravelling of Ndunyu Njeru-Kahuho Road	8,000,000	-	-	-	-	-	-	-
1091171318 Gravelling of Kahuruko-Kinja Road	8,000,000	-	-	-	-	-	-	-
1091171319 Gravelling Of Waichangai Kambi Mbau Road	8,000,000	-	-	-	-	-	-	-
1091171320 Gravelling of Kwa Macharia Weru Road	7,000,000	-	-	-	-	-	-	-
1091171321 Murraming of Kiringa Factory-Gatunguru-Kiangome Shopping Centre Road	10,000,000	-	-	-	-	-	-	-
1091171322 Murraming of Gatura-Guama Road	10,000,000	-	-	-	-	-	-	-
1091171323 Murraming of Kagumo-Kathiti Feeder Road	10,000,000	-	-	-	-	-	-	-
1091171324 Murraming of Mugaya-Miria Feeder Road	10,000,000	-	-	-	-	-	-	-
1091171325 Murraming of Kwa Wangara Kiarukungu-Nderwa-Kiorogi Road	10,000,000	-	-	-	-	-	-	-
1091171326 Murraming of Mahigaini-Ngucui-Kanjaini Ngurubanni-Kirogo- Mahigaini	10,000,000	-	-	-	-	-	-	-
1091171327 Sihay - Kodongo -Road	7,000,000	-	-	-	-	-	-	-
1091171328 Inungo - River Nzoia Road	7,000,000	-	-	-	-	-	-	-
1091171329 Kanyumba - City Road	6,000,000	-	-	-	-	-	-	-
1091171330 Usigu - Uhanya - Misori Road	7,000,000	-	-	-	-	-	-	-
1091171331 Kipasi Junction - Gombe - C840 Junction Road	8,000,000	-	-	-	-	-	-	-
1091171332 Akala - Bagdad - Apwoyo Road	6,000,000	-	-	-	-	-	-	-
1091171333 Gobei - Wangorot - Nyagoko Road	8,000,000	-	-	-	-	-	-	-
1091171334 Ogaso - Uhuru Road	7,000,000	-	-	-	-	-	-	-
1091171335 Nyadorero - Benga Road	8,000,000	-	-	-	-	-	-	-
1091171336 Siaya - Ratuoro Road	8,000,000	-	-	-	-	-	-	-
1091171337 Gendro - Dominion - Daraja Road	8,000,000	-	-	-	-	-	-	-
1091171338 Kangondi-Ndumari Road	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171339 Kathanjuri-Thau-Gaciciro Road	10,000,000	-	-	-	-	-	-	-
1091171340 Kavuru- Ndumari Road	10,000,000	-	-	-	-	-	-	-
1091171341 Kiviuvi-Karigiri Road	10,000,000	-	-	-	-	-	-	-
1091171342 Kigumo- Cannon Herbert Road	10,000,000	-	-	-	-	-	-	-
1091171343 Kivwe -Kevote Road	10,000,000	-	-	-	-	-	-	-
1091171344 Ena-Kithunguthia-Gaciciro Road	10,000,000	-	-	-	-	-	-	-
1091171345 Kiangungi-Ivurori-Kaithenge Road	10,000,000	-	-	-	-	-	-	-
1091171346 Kararitiri - Gichegeni Road	10,000,000	-	-	-	-	-	-	-
1091171347 Kianjokoma- Mukuuri Road	10,000,000	-	-	-	-	-	-	-
1091171348 Construction Cheptetembur to Kachanguya Bridge	10,000,000	-	-	-	-	-	-	-
1091171349 Construction Kachanguya to Lokishakona Bridge	10,000,000	-	-	-	-	-	-	-
1091171350 Construction of Lokishakona to Lotongot Bridge	10,000,000	-	-	-	-	-	-	-
1091171351 Construction of Solion to Poito Road	10,000,000	-	-	-	-	-	-	-
1091171352 Construction of Poito to Aywan Road	10,000,000	-	-	-	-	-	-	-
1091171353 Construction of Aywan to Karawal Road	10,000,000	-	-	-	-	-	-	-
1091171354 Construction of Kisonowon to Sororo Road	10,000,000	-	-	-	-	-	-	-
1091171355 Construction of Sororo to Batiew Road	10,000,000	-	-	-	-	-	-	-
1091171356 Construction of Lotukum to Mekuyo Road	10,000,000	-	-	-	-	-	-	-
1091171357 Construction of Mekuyo to Apuke Road	10,000,000	-	-	-	-	-	-	-
1091171358 Df - Ambalo Road	12,000,000	-	-	-	-	-	-	-
1091171359 Sessi - Somari Road	10,000,000	-	-	-	-	-	-	-
1091171360 Saku Road	10,000,000	-	-	-	-	-	-	-
1091171361 Turbi - Burgabo Road	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171362 Ngurnit - Lmoti Road	10,000,000	-	-	-	-	-	-	-
1091171363 Serei - Nebei Road	10,000,000	-	-	-	-	-	-	-
1091171364 Gatab - Mpamat Road	10,000,000	-	-	-	-	-	-	-
1091171365 Kamboe - Korkora Road	10,000,000	-	-	-	-	-	-	-
1091171366 Area-Wabukhonyi- Mkhanga- Sirende Secondary School Road	10,000,000	-	-	-	-	-	-	-
1091171367 Ombwayo- Nabin'eng'e Road	10,000,000	-	-	-	-	-	-	-
1091171368 Misanga-Lunao- Mabati tatu Road	10,000,000	-	-	-	-	-	-	-
1091171369 Wekulo-Tabani Market Road	10,000,000	-	-	-	-	-	-	-
1091171370 Bunambo-Lukhuna-Wamukota Junction Road	10,000,000	-	-	-	-	-	-	-
1091171371 Paramount Chief Manafwa- Lukusi Road	5,000,000	-	-	-	-	-	-	-
1091171372 Paramount Chief Magemo Dam Road	10,000,000	-	-	-	-	-	-	-
1091171373 Diiso - Fafi Centre Road	10,200,000	-	-	-	-	-	-	-
1091171374 Junction C294 - Libahlow Dogob Road	8,000,000	-	-	-	-	-	-	-
1091171375 Mudey - Junfat Road	7,000,000	-	-	-	-	-	-	-
1091171376 Modogashe - Dhalelehe Road	10,200,000	-	-	-	-	-	-	-
1091171377 Hulugho - Elikambere Road	10,200,000	-	-	-	-	-	-	-
1091171378 Hamey - Homajo - Maka Road	8,000,000	-	-	-	-	-	-	-
1091171379 Weldoni - Kokhar Road	7,000,000	-	-	-	-	-	-	-
1091171380 Construction of King'oini Drift Road	10,000,000	-	-	-	-	-	-	-
1091171381 Kalitini - Kavoko - Kalesi Road	10,000,000	-	-	-	-	-	-	-
1091171382 Embomos - Chebugen - Kisumet Road	9,500,000	-	-	-	-	-	-	-
1091171383 Baito - Kiptui Road	6,500,000	-	-	-	-	-	-	-
1091171384 Murraring and Culverting of Tegat - Kiromwok - Masese Road	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171385 Murraming and Culverting Kombololo - Kamaget - Kabos Road	10,000,000	-	-	-	-	-	-	-
1091171386 Nyanguru - Nyagisai Road	10,000,000	-	-	-	-	-	-	-
1091171387 Murraming of Menyenya - Nyamibo Road	10,000,000	-	-	-	-	-	-	-
1091171388 Nyanguru - Baboracho - Kiong'ayo Road	10,000,000	-	-	-	-	-	-	-
1091171389 Segerp - Akobwatt - Matunda Junction Road	10,000,000	-	-	-	-	-	-	-
1091171390 Kibugua-Kigogo Road	10,000,000	-	-	-	-	-	-	-
1091171391 Kiracha-Kiamuriuki-Gitogoto Road	10,000,000	-	-	-	-	-	-	-
1091171392 Kigogo - Magenka Road	10,000,000	-	-	-	-	-	-	-
1091171393 Kirege-Forest Road	10,000,000	-	-	-	-	-	-	-
1091171394 Itugururu -Kamwimbi Road	10,000,000	-	-	-	-	-	-	-
1091171395 Kajuki-Kajiampau Road	10,000,000	-	-	-	-	-	-	-
1091171396 Kaanwa-Chuka Technical Road	10,000,000	-	-	-	-	-	-	-
1091171397 Kiamwimbi-Kairitha Road	5,000,000	-	-	-	-	-	-	-
1091171398 Kamutiria-Chuka Technical Road	10,000,000	-	-	-	-	-	-	-
1091171399 Kaanwa - KMTC Road	7,000,000	-	-	-	-	-	-	-
1091171400 Rural Roads Gravelling IV.	96,000,000	-	-	-	-	-	-	-
1091171401 Ndagani- KK Mwendwa Road	8,000,000	-	-	-	-	-	-	-
1091171402 Maderte Road	5,000,000	-	-	-	-	-	-	-
1091171403 Junction B89 - Sera Road	10,000,000	-	-	-	-	-	-	-
1091171404 Shirikisho - Darga Galge Road	5,000,000	-	-	-	-	-	-	-
1091171405 Kilindini - Masalani Road	5,000,000	-	-	-	-	-	-	-
1091171406 Fanjua - Mkomani Road	5,000,000	-	-	-	-	-	-	-
1091171407 Boji - Wenje Road	5,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171408 Junction - Koticha - Wayu Road	4,000,000	-	-	-	-	-	-	-
1091171409 Junction - Gururi - Katama Road	4,000,000	-	-	-	-	-	-	-
1091171410 Titila - Ogola Road	4,000,000	-	-	-	-	-	-	-
1091171411 Rhoka - Lakole Road	5,000,000	-	-	-	-	-	-	-
1091171412 Wolestokocha - Hosingo Road	4,000,000	-	-	-	-	-	-	-
1091171413 Bura - Bularigh Road	4,000,000	-	-	-	-	-	-	-
1091171414 Kodula - Kopiyo - Rabuor School	7,000,000	-	-	-	-	-	-	-
1091171415 Rakwaro - Lida	7,000,000	-	-	-	-	-	-	-
1091171416 Kodhoch - Ndiru	7,000,000	-	-	-	-	-	-	-
1091171417 Ngengu - Omoya	7,000,000	-	-	-	-	-	-	-
1091171500 Spot Improvement XLI.	525,000,000	-	62,000,000	-	-	-	-	-
1091171501 Lower Weru-Kangutu	7,000,000	-	-	-	-	-	-	-
1091171502 Njabini-Sasumua Dam	7,000,000	-	-	-	-	-	-	-
1091171503 Kamba-Kahuruko	7,000,000	-	-	-	-	-	-	-
1091171504 Jnct B20-Mbaruk Forest	7,000,000	-	-	-	-	-	-	-
1091171505 Thinde-Mutiini	7,000,000	-	-	-	-	-	-	-
1091171506 Kalampton-Muruku	7,000,000	-	-	-	-	-	-	-
1091171507 Ndogino-Mahianyu	7,000,000	-	-	-	-	-	-	-
1091171508 Kiandegge-Ndogino	7,000,000	-	-	-	-	-	-	-
1091171509 Kemera-Sengera-Nyambaso	7,000,000	-	5,000,000	-	-	-	-	-
1091171510 Keroka-Rikenye	7,000,000	-	5,000,000	-	-	-	-	-
1091171511 Mochenwa-Nangori	7,000,000	-	-	-	-	-	-	-
1091171512 Bunyunyu-Sironga	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171513 Nyangori-Riyab	7,000,000	-	-	-	-	-	-	-
1091171515 Ulilanzi-Masaku Ndogo	7,000,000	-	-	-	-	-	-	-
1091171516 Makutano-Masaku Ndogo-Mwaani	7,000,000	-	-	-	-	-	-	-
1091171517 Masonga-Kyumani	7,000,000	-	-	-	-	-	-	-
1091171518 Misuuni Mkt-Jcc Church-Jnca-Mukanda Mkt	7,000,000	-	5,000,000	-	-	-	-	-
1091171520 Ngwata-Katuvani -Yikita	7,000,000	-	-	-	-	-	-	-
1091171522 Junct Kwa Bishop Ndingi-St Paul'S Ministry Ndumbuli	7,000,000	-	5,000,000	-	-	-	-	-
1091171523 Junct Kamulalani-Kalata Mkt-Kalata/Kathama Drift	-	-	15,000,000	-	-	-	-	-
1091171524 Kotieno/Nyahera Sda -Kogwan	7,000,000	-	-	-	-	-	-	-
1091171525 Jnet Adega - Karota	7,000,000	-	-	-	-	-	-	-
1091171526 Eburi Pry - Nyangweta	7,000,000	-	-	-	-	-	-	-
1091171529 Manga Police - Mecheo	7,000,000	-	-	-	-	-	-	-
1091171530 Riorosan Bridge - Nyamisaro Pry	7,000,000	-	-	-	-	-	-	-
1091171532 Gituamba - Mararo	7,000,000	-	-	-	-	-	-	-
1091171533 Do'S Office - Elburgon - Chai Moto	7,000,000	-	-	-	-	-	-	-
1091171534 Tarbaj - Dambas	7,000,000	-	-	-	-	-	-	-
1091171535 Dambas - Sarman	7,000,000	-	-	-	-	-	-	-
1091171536 Sarman - Dunto	7,000,000	-	-	-	-	-	-	-
1091171537 Dunto - Saalm Pan	7,000,000	-	-	-	-	-	-	-
1091171538 Salaam Pan - Shubyarey	7,000,000	-	-	-	-	-	-	-
1091171539 Nebei - Fiqo	7,000,000	-	-	-	-	-	-	-
1091171540 Kamor - Barwaqo	7,000,000	-	-	-	-	-	-	-
1091171541 Lafey - Kamorliban	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171542 Elgeyo Border - Uhuru	7,000,000	-	5,000,000	-	-	-	-	-
1091171543 Kapchakir - Konda - Tuiyoluk	7,000,000	-	-	-	-	-	-	-
1091171544 Konda - Elgeyo Border	7,000,000	-	-	-	-	-	-	-
1091171545 Oak Lane Access Road	7,000,000	-	-	-	-	-	-	-
1091171546 Kiriguini - Mbari Ya Kioo	7,000,000	-	-	-	-	-	-	-
1091171547 Njaini - Kathera	7,000,000	-	-	-	-	-	-	-
1091171565 Kodula - Gogo - Kanyamfwa - Pala	7,000,000	-	-	-	-	-	-	-
1091171566 Starehe Kamili-Kwa Mnengwa-Maktau	7,000,000	-	-	-	-	-	-	-
1091171567 Nyangoro-Msorongo	7,000,000	-	-	-	-	-	-	-
1091171568 Godoma-Maktau	7,000,000	-	-	-	-	-	-	-
1091171569 Makwasinyi-Marungu	7,000,000	-	-	-	-	-	-	-
1091171570 Mkoshoronyi-Kwa Mnengwa-Maktau	7,000,000	-	-	-	-	-	-	-
1091171571 Cess-Kidong-Challa	7,000,000	-	-	-	-	-	-	-
1091171572 Mruru vtc-Pefa-Mwachunyi	7,000,000	-	-	-	-	-	-	-
1091171573 Everest Kifufo-Ighaja-Ngamba	7,000,000	-	-	-	-	-	-	-
1091171574 Kirutai-Makutano	7,000,000	-	-	-	-	-	-	-
1091171575 Eldoro-Ngutini	7,000,000	-	-	-	-	-	-	-
1091171576 Archis Post -Daaba	7,000,000	-	-	-	-	-	-	-
1091171577 Garfasa-Muchiro	7,000,000	-	-	-	-	-	-	-
1091171578 Awasiti-Merti	7,000,000	-	-	-	-	-	-	-
1091171579 Lpus-Longopito	7,000,000	-	-	-	-	-	-	-
1091171580 Longopito-Oldonyiro	7,000,000	-	-	-	-	-	-	-
1091171581 Oywer-Oriwo-Kandiege	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171582 Kodula-Gogo-Kanyamfwa	7,000,000	-	-	-	-	-	-	-
1091171583 Kianjiru-Kagaa-Githiururi	7,000,000	-	5,000,000	-	-	-	-	-
1091171584 Kiamutithi-Ngorano-Kathata	7,000,000	-	5,000,000	-	-	-	-	-
1091171585 Muthigi-Kithindi-Mburi	7,000,000	-	5,000,000	-	-	-	-	-
1091171586 Kwa Gachau-Karagara-Mutitu	7,000,000	-	7,000,000	-	-	-	-	-
1091171587 Kariru-Kiburia-Kianyaga	7,000,000	-	-	-	-	-	-	-
1091171588 Kiangurwe-Kanderi-Thimu Factory	7,000,000	-	-	-	-	-	-	-
1091171589 Kamburi-Munyoruru-Kagongo Factory	7,000,000	-	-	-	-	-	-	-
1091171590 Bonde-Githange-Kianjiru Factory	7,000,000	-	-	-	-	-	-	-
1091171591 Karamani-Kiambithi-Ndunguri	7,000,000	-	-	-	-	-	-	-
1091171592 Kanderi-Water Supply-ICT Centre	7,000,000	-	-	-	-	-	-	-
1091171593 Mukangu - Kibirigwi	7,000,000	-	-	-	-	-	-	-
1091171594 Kiangwaci - Gitaraga	7,000,000	-	-	-	-	-	-	-
1091171595 Mukangu - Ngu-nyumu	7,000,000	-	-	-	-	-	-	-
1091171596 Kairini - Chema	7,000,000	-	-	-	-	-	-	-
1091171597 Karima - Ngando	7,000,000	-	-	-	-	-	-	-
1091171598 Sagana □ Muthigiti - kwa V	7,000,000	-	-	-	-	-	-	-
1091171599 Mumbu - Ngucui	7,000,000	-	-	-	-	-	-	-
1091171600 Spot Improvement XLII.	687,200,000	-	65,000,000	-	85,600,697	-	100,078,949	-
1091171601 Mumbu - Kajiji	7,000,000	-	-	-	-	-	-	-
1091171602 Gold - Itangi	7,000,000	-	-	-	-	-	-	-
1091171603 Itangi - Kasarani	7,000,000	-	-	-	-	-	-	-
1091171604 Kamanoro - Rogoi	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171605 Kiamaina - Rwambiti	7,000,000	-	-	-	-	-	-	-
1091171606 Kagumo - Gikumbo	7,000,000	-	-	-	-	-	-	-
1091171607 Kianjagi - Kagumo	7,000,000	-	-	-	-	-	-	-
1091171608 Karia - Kiamiciri	7,000,000	-	-	-	-	-	-	-
1091171609 Kiamutuiira - Kibingo	7,000,000	-	-	-	-	-	-	-
1091171610 Karumandi - Kiandai	7,000,000	-	-	-	-	-	-	-
1091171611 Ack ngure Road	7,000,000	-	-	-	-	-	-	-
1091171612 Akshar Nursing Home - Kamere Road	7,000,000	-	-	-	-	-	-	-
1091171613 Alale - Lodwarr Road	7,000,000	-	-	-	-	-	-	-
1091171614 Angoya - Got Masana	7,000,000	-	-	-	-	-	-	-
1091171615 Audu Road	7,000,000	-	-	-	-	-	-	-
1091171616 B89- Chanani-Lenda	7,000,000	-	-	-	-	-	-	-
1091171619 Banda-Konuro Box Culvert	7,000,000	-	-	-	-	-	-	-
1091171620 Bisadi- Welsto-Koche	7,000,000	-	-	-	-	-	-	-
1091171621 Blueline Kwa J	7,000,000	-	-	-	-	-	-	-
1091171622 Boka-Kathuri	7,000,000	-	-	-	-	-	-	-
1091171623 Bowa - Kaya tiwi	7,000,000	-	-	-	-	-	-	-
1091171624 Boyani - Angoya	7,000,000	-	-	-	-	-	-	-
1091171625 Buhani □ Nameza □ Lyavora	7,000,000	-	-	-	-	-	-	-
1091171626 Kajaja-Ausmadul	7,000,000	-	-	-	-	-	-	-
1091171627 Busombi □ River Namamba	7,000,000	-	-	-	-	-	-	-
1091171628 Bwayi-Kaisagat	7,000,000	-	-	-	-	-	-	-
1091171629 Bypass - Island access Road	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171630 C293 Dulgub - Abakore 15km	7,000,000	-	-	-	-	-	-	-
1091171631 C293 Udhole - Dilmanyale 14km	7,000,000	-	-	-	-	-	-	-
1091171632 C975 Wajirbor - Riba 26km	7,000,000	-	-	-	-	-	-	-
1091171633 Cb Bungoma □ River Sio	7,000,000	-	-	-	-	-	-	-
1091171634 CDA - Tarakwet	7,000,000	-	-	-	-	-	-	-
1091171635 Chale-makongeni	7,000,000	-	-	-	-	-	-	-
1091171636 Chango - Chavugami-Chambiti	7,000,000	-	-	-	-	-	-	-
1091171637 Chango-Kidinye-Matsigulu	7,000,000	-	-	-	-	-	-	-
1091171638 Chapin Chemoi	7,000,000	-	-	-	-	-	-	-
1091171639 Chebwai - Shivagala	7,000,000	-	-	-	-	-	-	-
1091171640 Chepkaka - Mpakani	7,000,000	-	-	-	-	-	-	-
1091171641 Chepkemeli - Osorongai	7,000,000	-	-	-	-	-	-	-
1091171642 Chepkube chebwak road	7,000,000	-	-	-	-	-	-	-
1091171643 Chepkaka - Kimakewa	7,000,000	-	-	-	-	-	-	-
1091171644 Chesitia - kitinda	7,000,000	-	-	-	-	-	-	-
1091171645 Duka Moja - Olpipe	7,000,000	-	-	-	-	-	-	-
1091171646 Ebwali □ Esongolo □ Itabalia	7,000,000	-	-	-	-	-	-	-
1091171647 Ebwiranyi □ Ebusyubi	7,000,000	-	-	-	-	-	-	-
1091171648 Ejinja - Emalasire	7,000,000	-	-	-	-	-	-	-
1091171649 Ekwanda □ Pap Komoro	7,000,000	-	-	-	-	-	-	-
1091171650 Empura - Endoinyo Narasha Road	7,000,000	-	-	-	-	-	-	-
1091171651 Emutoroki - Enkajuerrap	7,000,000	-	-	-	-	-	-	-
1091171652 Endeless - matumbei	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171653 Enjija Kona □ Munzeywe	7,000,000	-	-	-	-	-	-	-
1091171654 Ensaakia - Nderema - Ensinyo	7,000,000	-	-	-	-	-	-	-
1091171655 Ensaakia - Amakara	7,000,000	-	-	-	-	-	-	-
1091171656 Epang□a □ Ebusiralo	7,000,000	-	-	-	-	-	-	-
1091171657 Eshisiru Centre □ Shimanyiro	7,000,000	-	-	-	-	-	-	-
1091171658 Esilanke - Oloyangalani	7,000,000	-	-	-	-	-	-	-
1091171659 Esirisia - Maarifa	7,000,000	-	-	-	-	-	-	-
1091171660 Esoit - Oldisare Road	7,000,000	-	-	-	-	-	-	-
1091171661 Etilal - Moilo	7,000,000	-	-	-	-	-	-	-
1091171662 F5014 Wajir - Dasheq □ Kajaja 42.7km	7,000,000	-	-	-	-	-	-	-
1091171663 Fafural - Cheplelachbei - Ziwa - Machine Road	7,000,000	-	-	-	-	-	-	-
1091171664 G5346 Dasheq □ Stewaro 40km	7,000,000	-	-	-	-	-	-	-
1091171665 G92559 Mukhuyu- Emachina Road	7,000,000	-	-	-	-	-	-	-
1091171666 Gacharu -Gachororo	7,000,000	-	-	-	-	-	-	-
1091171667 Gatunga-marimanti(U_E4286) road	7,000,000	-	-	-	-	-	-	-
1091171669 Inchorro - Esilanke	7,000,000	-	-	-	-	-	-	-
1091171670 Ingotse Junct. □ Lukume Road	7,000,000	-	-	-	-	-	-	-
1091171671 Iriamurai - Machang'a	7,000,000	-	-	-	-	-	-	-
1091171672 Jct B89- Kalkacha-Chamari	7,000,000	-	-	-	-	-	-	-
1091171673 Jct B89-Rebai Village	7,000,000	-	-	-	-	-	-	-
1091171674 Kaani - Ikiwe -Kalala	7,000,000	-	-	-	-	-	-	-
1091171675 Kabui/rukubi Road	7,000,000	-	-	-	-	-	-	-
1091171676 Kahiga Road	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171677 Kahuho - Kwa J	7,000,000	-	-	-	-	-	-	-
1091171678 Kaisagat-Ngombe Moja	7,000,000	-	-	-	-	-	-	-
1091171679 Kakamwe - Msalaba - Namunyiri -John Situma-Namatore	7,000,000	-	-	-	-	-	-	-
1091171680 Kalenda - Samitsi	7,000,000	-	-	-	-	-	-	-
1091171681 Kamagur-Elrar	7,000,000	-	-	-	-	-	-	-
1091171682 Kamba- Kambi mbao	7,000,000	-	-	-	-	-	-	-
1091171683 Kampi Turkana-Olgorai	7,000,000	-	-	-	-	-	-	-
1091171684 Kamusino Bailey Bridge	7,000,000	-	-	-	-	-	-	-
1091171685 Kanjuya Access Road	7,000,000	-	-	-	-	-	-	-
1091171686 Kapindasum - Mukutani	7,000,000	-	-	-	-	-	-	-
1091171687 Kapkeben - Kiplombe	7,000,000	-	-	-	-	-	-	-
1091171688 Kapsurer - Sosiot - Kiplamat	22,200,000	-	65,000,000	-	85,600,697	-	100,078,949	-
1091171689 Karumuru - Snow	7,000,000	-	-	-	-	-	-	-
1091171690 Karuri - Gathuguya	7,000,000	-	-	-	-	-	-	-
1091171691 Kasere-Dotcom-Nyamador-Asara Junction	7,000,000	-	-	-	-	-	-	-
1091171692 Kaseve - Kituvu - Kithunguini	7,000,000	-	-	-	-	-	-	-
1091171693 Kathalani - Ngeleni - cairo	7,000,000	-	-	-	-	-	-	-
1091171694 Kemodo - Mandizini	7,000,000	-	-	-	-	-	-	-
1091171695 Khachonge - Sichei	7,000,000	-	-	-	-	-	-	-
1091171696 Kiangungi- Ivurori	7,000,000	-	-	-	-	-	-	-
1091171697 Kiayatta Pry - Gichagi Road	7,000,000	-	-	-	-	-	-	-
1091171698 Kibingei Rashid road	7,000,000	-	-	-	-	-	-	-
1091171699 Kiboochi - Khachonge	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171700 Spot Improvement XLIII.	991,943,850	-	-	-	-	-	-	-
1091171701 Kibugua - Magenka - Itugururu	42,200,000	-	-	-	-	-	-	-
1091171702 Kidongo - Shimba	7,000,000	-	-	-	-	-	-	-
1091171703 Kilingili Milimani - Magada Road	5,000,000	-	-	-	-	-	-	-
1091171704 Kima □ Hobunaka	7,000,000	-	-	-	-	-	-	-
1091171705 Kimana - Olorika	7,000,000	-	-	-	-	-	-	-
1091171706 Kiminini - Mitoto	7,000,000	-	-	-	-	-	-	-
1091171707 Kiminini - Namawanga	7,000,000	-	-	-	-	-	-	-
1091171708 Kiminini bridge linking Bunambo to Sango	7,000,000	-	-	-	-	-	-	-
1091171709 Kimondo - Rwandet	7,000,000	-	-	-	-	-	-	-
1091171710 Kimuka - Kisamis	7,000,000	-	-	-	-	-	-	-
1091171711 Kipeto - Oloyangalani	7,000,000	-	-	-	-	-	-	-
1091171712 Kipkabus-Flax murrum road(34Km)	13,600,000	-	-	-	-	-	-	-
1091171713 Kipkaren - Kampi Nyasi	7,000,000	-	-	-	-	-	-	-
1091171714 Kisama - Ngop Misengni	7,000,000	-	-	-	-	-	-	-
1091171715 Kiungani -Nyayo	7,000,000	-	-	-	-	-	-	-
1091171716 Kivaa - Mutuobare	7,000,000	-	-	-	-	-	-	-
1091171717 Kiwanja Ndege - Shingala	5,000,000	-	-	-	-	-	-	-
1091171718 Kolifar -Kiambogo	7,000,000	-	-	-	-	-	-	-
1091171719 Kona Baridi - Kipeto	7,000,000	-	-	-	-	-	-	-
1091171720 Kona Baridi - Oloseios	7,000,000	-	-	-	-	-	-	-
1091171721 Kona chale-Neptune	7,000,000	-	-	-	-	-	-	-
1091171722 Kona Mbaya - Kwa Kala - Kitamulu	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171723 Kositei - Yatia	7,000,000	-	-	-	-	-	-	-
1091171724 Koyonzo - Muberi Road	7,000,000	-	-	-	-	-	-	-
1091171725 Kubi kalo - Dokatu - korobo	7,000,000	-	-	-	-	-	-	-
1091171726 Kurumu Road	7,000,000	-	-	-	-	-	-	-
1091171727 Lak Nyiero - Orongo - Nyatambe - Ongongo -Ligongo Seka - Koga Rd	7,000,000	-	-	-	-	-	-	-
1091171728 Lane 5 Nyoro - Police Post	7,000,000	-	-	-	-	-	-	-
1091171729 Lodwarr - Akorett	7,000,000	-	-	-	-	-	-	-
1091171730 Lower Moiben - Barsombe - Kokwet Road	7,000,000	-	-	-	-	-	-	-
1091171731 Luanda - Esinamutu	7,000,000	-	-	-	-	-	-	-
1091171732 Lukhuna junction - Mitoto stage	7,000,000	-	-	-	-	-	-	-
1091171733 Lutacho Junction - Wanocho bridge	7,000,000	-	-	-	-	-	-	-
1091171734 Luuya - Chekulo	7,000,000	-	-	-	-	-	-	-
1091171735 Mabanga - Ndengelwa	7,000,000	-	-	-	-	-	-	-
1091171736 Madira ☐ Magui ☐ Kidundu	7,000,000	-	-	-	-	-	-	-
1091171738 Mahanga - Gavalagi	7,000,000	-	-	-	-	-	-	-
1091171739 Mahondo ☐ Shimanyiro	7,000,000	-	-	-	-	-	-	-
1091171740 Makere- Milalulu	7,000,000	-	-	-	-	-	-	-
1091171741 Makomango-grandfalls (C359) road	7,000,000	-	-	-	-	-	-	-
1091171742 Malanga - Ujimbe Road	7,000,000	-	-	-	-	-	-	-
1091171743 Malava - Kalenda	7,000,000	-	-	-	-	-	-	-
1091171744 Malkamanza-Korati	7,000,000	-	-	-	-	-	-	-
1091171746 Manono-Malka	7,000,000	-	-	-	-	-	-	-
1091171747 Manywanda - Igare Road	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171748 Matayos - Murumba	7,000,000	-	-	-	-	-	-	-
1091171749 Matili - Sikhendu - Maeni	7,000,000	-	-	-	-	-	-	-
1091171750 Matumbei - salama	7,000,000	-	-	-	-	-	-	-
1091171751 Mau Mau Lot 2B	225,143,850	-	-	-	-	-	-	-
1091171752 Mayor □ Solona	7,000,000	-	-	-	-	-	-	-
1091171753 Mbai - Hilario	7,000,000	-	-	-	-	-	-	-
1091171754 Mbale - Mpaka Road	7,000,000	-	-	-	-	-	-	-
1091171755 Mbale-Vumale-Vumayingu	7,000,000	-	-	-	-	-	-	-
1091171756 Mbirikani - Oltukai Lodge	7,000,000	-	-	-	-	-	-	-
1091171757 Mbogoini B - Huho ini	7,000,000	-	-	-	-	-	-	-
1091171758 Miomponi-karatina (G411222) road	7,000,000	-	-	-	-	-	-	-
1091171759 Mithanga - Munyiki - Ukavi	7,000,000	-	-	-	-	-	-	-
1091171760 Mivumoni-shimbahills	7,000,000	-	-	-	-	-	-	-
1091171761 Msunguti □ Maseno Coptic	7,000,000	-	-	-	-	-	-	-
1091171762 Mugeka - Kiriani - Kairo	13,600,000	-	-	-	-	-	-	-
1091171763 Mukumu Lirhanda Road	7,000,000	-	-	-	-	-	-	-
1091171764 Murram - Nyawacha - Olango Ring Road	7,000,000	-	-	-	-	-	-	-
1091171765 Muruka - Inungo	7,000,000	-	-	-	-	-	-	-
1091171766 Muthuini Primary - Kagenyo	7,000,000	-	-	-	-	-	-	-
1091171767 Mwachande-milalani	7,000,000	-	-	-	-	-	-	-
1091171768 Mwirua - Muthiti	7,000,000	-	-	-	-	-	-	-
1091171769 Najire - Ewaso	7,000,000	-	-	-	-	-	-	-
1091171770 Nakitumba Sengeteti	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171771 Nakuruto Lukuny - Olorowua	7,000,000	-	-	-	-	-	-	-
1091171772 Nambereka □ Mirere	7,000,000	-	-	-	-	-	-	-
1091171773 Nango - Gongo Road	7,000,000	-	-	-	-	-	-	-
1091171774 Natwana - Tenai - Jabali	7,000,000	-	-	-	-	-	-	-
1091171775 Ndegelwa - Ekitale - Lwanda Junction	7,000,000	-	-	-	-	-	-	-
1091171776 Nderwa Road	7,000,000	-	-	-	-	-	-	-
1091171777 Ndinda - Engineer	7,000,000	-	-	-	-	-	-	-
1091171778 Ndumari - Kangondi	7,000,000	-	-	-	-	-	-	-
1091171779 Negiwang□i -Banda	7,000,000	-	-	-	-	-	-	-
1091171781 Ngombe Moja-Makhonge	7,000,000	-	-	-	-	-	-	-
1091171782 Njarai - Olorika	7,000,000	-	-	-	-	-	-	-
1091171783 Nyamarambe - Gesonso - Nyakorere - Orencho - Nyabigena	66,400,000	-	-	-	-	-	-	-
1091171784 Nyamondo - Geteni - Nyamaiya Road	7,000,000	-	-	-	-	-	-	-
1091171785 Nyandoche 2 - Riamanot - Amakara	7,000,000	-	-	-	-	-	-	-
1091171786 Nyaobe Access Roads	7,000,000	-	-	-	-	-	-	-
1091171787 Odiado - Kabwodo - Bar Ng'eche	7,000,000	-	-	-	-	-	-	-
1091171788 Old marima-karigini (C380) road	7,000,000	-	-	-	-	-	-	-
1091171789 Olkeri - Eremit	7,000,000	-	-	-	-	-	-	-
1091171790 Oloirouwa - Inkorienito	7,000,000	-	-	-	-	-	-	-
1091171791 Oloishaki - Suswa	7,000,000	-	-	-	-	-	-	-
1091171792 Osiligi - Kipeto	7,000,000	-	-	-	-	-	-	-
1091171793 PAG Mundoli - Shiunzu	7,000,000	-	-	-	-	-	-	-
1091171794 Pinyowacho - Kanyosuko Road	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171795 Rabour - Mungoye - Ebuyangu- Ebukanga - Emusire	5,000,000	-	-	-	-	-	-	-
1091171796 Railway - Gatanga - Kiriko access	7,000,000	-	-	-	-	-	-	-
1091171797 Rama Bridge	7,000,000	-	-	-	-	-	-	-
1091171798 Rapogi - Akonjo Road	7,000,000	-	-	-	-	-	-	-
1091171799 Rapogi - Amoso Access	7,000,000	-	-	-	-	-	-	-
1091171800 Spot Improvement XLIV.	659,500,000	-	29,950,062	-	42,400,345	-	49,571,816	-
1091171801 Rashid - Chebukwabi Road	7,000,000	-	-	-	-	-	-	-
1091171802 Riontonyi -Isoge Stage	7,000,000	-	-	-	-	-	-	-
1091171803 River Khalaba □ Musamba	7,000,000	-	-	-	-	-	-	-
1091171804 River Khalaba □ Musamba	7,000,000	-	-	-	-	-	-	-
1091171805 Rukuriri - Kathageri - Kanyuambora	22,200,000	-	29,950,062	-	42,400,345	-	49,571,816	-
1091171806 Sagante - A2 Junction Road	7,000,000	-	-	-	-	-	-	-
1091171807 Sagante - A2 Junction	7,000,000	-	-	-	-	-	-	-
1091171808 Salmond Hotel - Sikata jct Phase 1	10,100,000	-	-	-	-	-	-	-
1091171810 Segere - Rabar Road	7,000,000	-	-	-	-	-	-	-
1091171811 Senende - Mukangu	7,000,000	-	-	-	-	-	-	-
1091171812 Shabwali - Shamakhubu Road	7,000,000	-	-	-	-	-	-	-
1091171813 Shauri-kamacabi(F4190) road	7,000,000	-	-	-	-	-	-	-
1091171814 Shibuli - Ewanjeka	7,000,000	-	-	-	-	-	-	-
1091171815 Shipala - Tande	7,000,000	-	-	-	-	-	-	-
1091171816 Sibanga - Toloso - Sengeteti	7,000,000	-	-	-	-	-	-	-
1091171817 Sikusi - Mukhweya-Lurende road	7,000,000	-	-	-	-	-	-	-
1091171818 Sofia - Uloma - Sigomere	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171819 Solio - Ndunyuguathi	7,000,000	-	-	-	-	-	-	-
1091171820 Sololo - Muku Gura - DF	7,000,000	-	-	-	-	-	-	-
1091171821 Sololo - Muku Gura - DF	7,000,000	-	-	-	-	-	-	-
1091171822 St Anne's Eshisiru	7,000,000	-	-	-	-	-	-	-
1091171823 St. Dalmas Sch. -Nyamador-Rairi	7,000,000	-	-	-	-	-	-	-
1091171824 Sulwe - Achage Road	7,000,000	-	-	-	-	-	-	-
1091171825 Suswa - Olorowua	7,000,000	-	-	-	-	-	-	-
1091171826 Tanzania centre - Kaptebengwet	7,000,000	-	-	-	-	-	-	-
1091171827 Thimjope - Nyamria	7,000,000	-	-	-	-	-	-	-
1091171828 Tigoi - Mwoki	7,000,000	-	-	-	-	-	-	-
1091171829 Tingare - Madungu	7,000,000	-	-	-	-	-	-	-
1091171830 Ugunja - Ngunya	7,000,000	-	-	-	-	-	-	-
1091171831 Uranga - Joech	7,000,000	-	-	-	-	-	-	-
1091171832 Uriri - Nyakurkuma	7,000,000	-	-	-	-	-	-	-
1091171833 Usari Bridge	15,200,000	-	-	-	-	-	-	-
1091171834 Usiginy - Rambula - Sigomere	7,000,000	-	-	-	-	-	-	-
1091171835 Uthiru wajimmy Road	7,000,000	-	-	-	-	-	-	-
1091171836 Villa - kostoi	7,000,000	-	-	-	-	-	-	-
1091171837 Vingurungani - Mwakijembe	7,000,000	-	-	-	-	-	-	-
1091171838 Vinuni - Chirimani	7,000,000	-	-	-	-	-	-	-
1091171839 Wa - Gachuhi - Lane 4	7,000,000	-	-	-	-	-	-	-
1091171840 Wakari Winnie Road	7,000,000	-	-	-	-	-	-	-
1091171841 Wamumu - Karaba	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171842 Welsto-Koche- Hakoka	7,000,000	-	-	-	-	-	-	-
1091171844 Yahya - Nyanchoka	7,000,000	-	-	-	-	-	-	-
1091171845 Zakayos - Nyayo	7,000,000	-	-	-	-	-	-	-
1091171846 Ziwa Cereals - Kerotet - Bronjo	7,000,000	-	-	-	-	-	-	-
1091171847 A1 Junction- Lochwaakwan- Nakalei Road	5,000,000	-	-	-	-	-	-	-
1091171848 Airstrip _ Kapkokwon	5,000,000	-	-	-	-	-	-	-
1091171849 Aiyebo- Turkuin	5,000,000	-	-	-	-	-	-	-
1091171850 Arroi - Illmamin	7,000,000	-	-	-	-	-	-	-
1091171851 Berom -Kasambara	5,000,000	-	-	-	-	-	-	-
1091171852 Biad- Elyunis Road	5,000,000	-	-	-	-	-	-	-
1091171853 Bindura- Chuiyat- Barekeiywo	5,000,000	-	-	-	-	-	-	-
1091171854 Break Point - Engahura	7,000,000	-	-	-	-	-	-	-
1091171855 Bujumba _ Sitota _ Ogina Mkt	5,000,000	-	-	-	-	-	-	-
1091171856 Busire _ Agriculture Cente	5,000,000	-	-	-	-	-	-	-
1091171857 Bwaliro _ Enango Bridg	5,000,000	-	-	-	-	-	-	-
1091171858 C77 -Kahuho- Gitangu	5,000,000	-	-	-	-	-	-	-
1091171859 C783 Centre Jnct C40- Eshihongo	7,000,000	-	-	-	-	-	-	-
1091171860 Chandra To Mona Canaan Main Bridge at Zacharia Kwale	7,000,000	-	-	-	-	-	-	-
1091171861 Chepkongony- Koitebes- Baiyete	5,000,000	-	-	-	-	-	-	-
1091171862 Chepsai - Mukhalanya	7,000,000	-	-	-	-	-	-	-
1091171863 Crest Academy to Upendo Main Bridge	7,000,000	-	-	-	-	-	-	-
1091171864 Cumbiri	5,000,000	-	-	-	-	-	-	-
1091171865 Dela- Abdiwako Road	5,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171866 DO/Mtvc To DFO Village Main Bridge	7,000,000	-	-	-	-	-	-	-
1091171867 Echariria Centre - Blesco House School Downhill	7,000,000	-	-	-	-	-	-	-
1091171868 Echariria-Hospital Road	5,000,000	-	-	-	-	-	-	-
1091171869 Elnur- Bilatulamin Road	5,000,000	-	-	-	-	-	-	-
1091171870 Emashikomere-Lukohe	7,000,000	-	-	-	-	-	-	-
1091171871 Emutoroki - Enkaju	7,000,000	-	-	-	-	-	-	-
1091171872 Enkii - Olorika	7,000,000	-	-	-	-	-	-	-
1091171873 Farm 9 - Boror-Kitinga	7,000,000	-	-	-	-	-	-	-
1091171874 Gachuma - Ndabibi	7,000,000	-	-	-	-	-	-	-
1091171875 Gathita Road	7,000,000	-	-	-	-	-	-	-
1091171876 Githiriga-Mutukanio-Kantona Road	5,000,000	-	-	-	-	-	-	-
1091171877 Ja13 - Balich Road	7,000,000	-	-	-	-	-	-	-
1091171878 Joint - Manera	5,000,000	-	-	-	-	-	-	-
1091171879 Junct B5 Kiti - Kirangari - Mawanga	7,000,000	-	-	-	-	-	-	-
1091171880 Junct Mundui Farm - Sero Lane 1	7,000,000	-	-	-	-	-	-	-
1091171881 Junction 8 Laikipia - Mbaruk Centre	7,000,000	-	-	-	-	-	-	-
1091171882 Junction A 8 - Pema Estate Access Road	7,000,000	-	-	-	-	-	-	-
1091171883 Junction A8 - IDP Estate Pipeline	7,000,000	-	-	-	-	-	-	-
1091171884 Junction B5 Muhoro Road - Mariakani	7,000,000	-	-	-	-	-	-	-
1091171885 Junction C713 - Mwariki Miariri Market	7,000,000	-	-	-	-	-	-	-
1091171886 Junction Crater Lake - Huruma - Aquila Farm	7,000,000	-	-	-	-	-	-	-
1091171887 Junction Mediheal Hospital - Airwave Hospital Estate	7,000,000	-	-	-	-	-	-	-
1091171888 Junction Murunyu - Kihika Farm Access Road	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171889 Junction Ngomongo - Lane 1- Kiangai	7,000,000	-	-	-	-	-	-	-
1091171890 Junction Sagegi -Remo	7,000,000	-	-	-	-	-	-	-
1091171891 Kaa Chonjo Tudor Access Road	5,000,000	-	-	-	-	-	-	-
1091171892 Kabaria	5,000,000	-	-	-	-	-	-	-
1091171893 Kahuho-Kungumaitu	5,000,000	-	-	-	-	-	-	-
1091171894 Kakalel - Katiir- Naguro	5,000,000	-	-	-	-	-	-	-
1091171895 Kamirithu Ndimu To Tergat Farm Footbridge	7,000,000	-	-	-	-	-	-	-
1091171896 Kampi Ya Moto - Losibil	7,000,000	-	-	-	-	-	-	-
1091171897 Kapkirwok- Kormor	5,000,000	-	-	-	-	-	-	-
1091171898 Kapkokwon- Seremwo	5,000,000	-	-	-	-	-	-	-
1091171899 Kapkurupwo - Moikutwo	7,000,000	-	-	-	-	-	-	-
1091171900 Spot Improvement XLV.	643,000,000	-	26,642,541	-	-	-	-	-
1091171901 Kaprocarto To Block Ten Main Bridge	7,000,000	-	-	-	-	-	-	-
1091171902 Kapsirgong- Keongo -Town Road	5,000,000	-	-	-	-	-	-	-
1091171903 Karai Tatu- Mahua Primary Road	5,000,000	-	-	-	-	-	-	-
1091171904 Kasisit - Emboruto	7,000,000	-	-	-	-	-	-	-
1091171905 Kaw□ongo-Nthongoni	7,000,000	-	-	-	-	-	-	-
1091171906 Kenton Hill Top - R17 Naivasha	7,000,000	-	-	-	-	-	-	-
1091171907 Kenya Njeru To Chandra Footbridge	7,000,000	-	-	-	-	-	-	-
1091171908 Kenya Power- Ochi Road	5,000,000	-	-	-	-	-	-	-
1091171909 Kesses- Chepkakor- Kiramata- Ngeny	5,000,000	-	-	-	-	-	-	-
1091171910 Kiambogo- Muthigiri Road	5,000,000	-	-	-	-	-	-	-
1091171911 Kianyoya Road	5,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171912 Kibokoni Access Road	5,000,000	-	-	-	-	-	-	-
1091171913 Kikeino School- Plateau	5,000,000	-	-	-	-	-	-	-
1091171914 Kikuyu Link Roads	20,000,000	-	-	-	-	-	-	-
1091171915 Kinoo Town Loop Roads	20,000,000	-	-	-	-	-	-	-
1091171916 Musa Gitau PCEA Access Road	7,000,000	-	-	-	-	-	-	-
1091171917 Kinayia_ Shonko Box Culverts Road	5,000,000	-	-	-	-	-	-	-
1091171918 Kiratina - Teachers Police Post	7,000,000	-	-	-	-	-	-	-
1091171919 Kitango Village to Mawe Mbili Main Bridge	7,000,000	-	-	-	-	-	-	-
1091171920 Kivulini IDP To Matumaini Flower Farm Bridge	7,000,000	-	-	-	-	-	-	-
1091171921 Kivuuni- Kasunguwa	7,000,000	-	-	-	-	-	-	-
1091171922 Kobala To Chuoe	5,000,000	-	-	-	-	-	-	-
1091171923 Kokoto - Rabuor	7,000,000	-	-	-	-	-	-	-
1091171924 Kongowoa Road	7,000,000	-	-	-	-	-	-	-
1091171925 Kunde_ Moiko Road	5,000,000	-	-	-	-	-	-	-
1091171926 Kwandungu Mikingo To Mwangaza Road Main Bridge at Kwa Tonny	7,000,000	-	-	-	-	-	-	-
1091171927 Lanet - Umoja II Access Roads	7,000,000	-	26,642,541	-	-	-	-	-
1091171928 Lawan - Kiberonon	7,000,000	-	-	-	-	-	-	-
1091171929 Lokaburu - Lotonguna- Kanaodon Road	5,000,000	-	-	-	-	-	-	-
1091171930 Longonot Jabini Road	5,000,000	-	-	-	-	-	-	-
1091171931 Lukongo - Sundusia-Mushejere-Khumatemo	7,000,000	-	-	-	-	-	-	-
1091171932 Lunga Lunga - Bomu Hosipital	7,000,000	-	-	-	-	-	-	-
1091171933 Lunganyiro - Lubanga- Namayiakalo	7,000,000	-	-	-	-	-	-	-
1091171934 Machine Center - Ndege Ndimu	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171935 Makomboki-Kaihuri	5,000,000	-	-	-	-	-	-	-
1091171936 Mandongo- Masimba	7,000,000	-	-	-	-	-	-	-
1091171937 Manyoror- Chebigen - Otui Road	5,000,000	-	-	-	-	-	-	-
1091171938 Maramar - Kuikui	7,000,000	-	-	-	-	-	-	-
1091171939 Mareira-Gathuya	5,000,000	-	-	-	-	-	-	-
1091171940 Marumi-Keini	5,000,000	-	-	-	-	-	-	-
1091171941 Mbitini-Ikotamwithe - Katwala	7,000,000	-	-	-	-	-	-	-
1091171942 Menengai - Mogotio	7,000,000	-	-	-	-	-	-	-
1091171943 Mirunga -Rabur - Nyatira	7,000,000	-	-	-	-	-	-	-
1091171944 Mkomani Cinemax Road	7,000,000	-	-	-	-	-	-	-
1091171945 Moi Ndabi -Project Water Tank Access Road3	7,000,000	-	-	-	-	-	-	-
1091171946 Mugundoi-Kamungei-Chepkonyony	7,000,000	-	-	-	-	-	-	-
1091171947 Mumbu - Githuri	7,000,000	-	-	-	-	-	-	-
1091171948 Munju Tarmack Road to Huruma At Muriu Mbitu Main Bridge	7,000,000	-	-	-	-	-	-	-
1091171949 Munyaka - Karati	7,000,000	-	-	-	-	-	-	-
1091171950 Mvita Clinic Access Road	5,000,000	-	-	-	-	-	-	-
1091171951 Mwaani-Kitungati- Kamulu	7,000,000	-	-	-	-	-	-	-
1091171952 Mwikunda-Gidhurai-Lureko-Bungasi	7,000,000	-	-	-	-	-	-	-
1091171953 Naivasha Technical Training Institute Access Road	5,000,000	-	-	-	-	-	-	-
1091171954 Nakwamoru - Juluk - Nachacha	5,000,000	-	-	-	-	-	-	-
1091171955 Nderwa Road	7,000,000	-	-	-	-	-	-	-
1091171956 Ndimu To Kivulini at Mau River Footbridge	7,000,000	-	-	-	-	-	-	-
1091171957 Ngano - Sila Road	5,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171958 Njonjori - Olmaiya	7,000,000	-	-	-	-	-	-	-
1091171959 Nkugwe- Mworoga Road	5,000,000	-	-	-	-	-	-	-
1091171960 Nori - Kiima	7,000,000	-	-	-	-	-	-	-
1091171961 Nyakinyua_Muchorwe Road	5,000,000	-	-	-	-	-	-	-
1091171962 Nyakwere To Limara	5,000,000	-	-	-	-	-	-	-
1091171963 Ohio - Balambala Road	7,000,000	-	-	-	-	-	-	-
1091171964 Olentoko _Enkoireroi Road	5,000,000	-	-	-	-	-	-	-
1091171965 Oloolera Olooseos Sec Sch Road	5,000,000	-	-	-	-	-	-	-
1091171966 Oloosuyian - Oloyangalani	7,000,000	-	-	-	-	-	-	-
1091171967 Olorika - Mbirikani	7,000,000	-	-	-	-	-	-	-
1091171968 Opasi - Godngoche	7,000,000	-	-	-	-	-	-	-
1091171969 Pemwai _Moi Timowo	5,000,000	-	-	-	-	-	-	-
1091171970 Rural Road	7,000,000	-	-	-	-	-	-	-
1091171971 Sachangwan - Bishop- Muchorwe	7,000,000	-	-	-	-	-	-	-
1091171972 Sangla - Kanyandiko	7,000,000	-	-	-	-	-	-	-
1091171973 Sare To Otaro	5,000,000	-	-	-	-	-	-	-
1091171974 Sawmill- Kabartonjo Loop	5,000,000	-	-	-	-	-	-	-
1091171975 Shimanzi Access Road	5,000,000	-	-	-	-	-	-	-
1091171976 Simbi Kanyadhiang Tokosele	5,000,000	-	-	-	-	-	-	-
1091171977 St Mary's- Kathingiri- Njerune Road	5,000,000	-	-	-	-	-	-	-
1091171978 Telanet - Kipsamungut Road	5,000,000	-	-	-	-	-	-	-
1091171979 Tingolo _ Masendebale	5,000,000	-	-	-	-	-	-	-
1091171980 Toror- Kap Zakayo Road	5,000,000	-	-	-	-	-	-	-

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VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091171981 Tulatula- Elnur Road	5,000,000	-	-	-	-	-	-	-
1091171982 Turi Butchery Mutirithia to Kapsita Molo Foot Bridge	7,000,000	-	-	-	-	-	-	-
1091171983 Twala - Nkurunga	7,000,000	-	-	-	-	-	-	-
1091171984 Ukuu- Kaubau- Rubiri Road	5,000,000	-	-	-	-	-	-	-
1091171985 Wamagata Access Roads	7,000,000	-	-	-	-	-	-	-
1091171986 Witima To Greenfarm Matumaini Bridge Plus Road Works	7,000,000	-	-	-	-	-	-	-
1091171987 Kamugunda - Kamweti	7,000,000	-	-	-	-	-	-	-
1091171988 Kagongo - Kirigu	7,000,000	-	-	-	-	-	-	-
1091171989 Kianyaga - Mburi - Rwambiti	5,000,000	-	-	-	-	-	-	-
1091171990 Kagongo Chief Camp - Karumandi	7,000,000	-	-	-	-	-	-	-
1091171991 Gatunguru Primary - Kimandi - Muriko	7,000,000	-	-	-	-	-	-	-
1091171992 Ndivuni - Athi	7,000,000	-	-	-	-	-	-	-
1091171993 Mumbuni - Mavindini	7,000,000	-	-	-	-	-	-	-
1091171994 Embui - Kyawango	7,000,000	-	-	-	-	-	-	-
1091171995 Mwala - Itukani	7,000,000	-	-	-	-	-	-	-
1091171996 Kithangaini - Thwake	7,000,000	-	-	-	-	-	-	-
1091171997 Masii - Muthei	7,000,000	-	-	-	-	-	-	-
1091171998 Mbola - Muthetheni	7,000,000	-	-	-	-	-	-	-
1091171999 Ndivuni - Soweto	7,000,000	-	-	-	-	-	-	-
1091172000 Spot Improvement XLVI.	605,000,000	-	73,000,000	-	-	-	-	-
1091172001 Yathui - Mavindini	7,000,000	-	-	-	-	-	-	-
1091172002 Kipkeikei - Seum - Kapkarwa Junction	7,000,000	-	-	-	-	-	-	-
1091172003 Chebororwa - Karnanin - Kondabilet	7,000,000	-	-	-	-	-	-	-

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	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172004 Chepkoi - Tirich	7,000,000	-	-	-	-	-	-	-
1091172005 Kapchoge - Tirich	7,000,000	-	-	-	-	-	-	-
1091172006 Kapyego - Kapchoge	7,000,000	-	-	-	-	-	-	-
1091172007 Murumba Market - Esikoma Junction	5,000,000	-	-	-	-	-	-	-
1091172008 Access road to Gatitu Primary School	5,000,000	-	-	-	-	-	-	-
1091172009 Tarakano - Alungu Town	7,000,000	-	-	-	-	-	-	-
1091172010 C783 Centre JNCT C40 - Eshihongo	7,000,000	-	-	-	-	-	-	-
1091172011 Kamwana - Kainamoi	7,000,000	-	-	-	-	-	-	-
1091172012 Wandemi Catholic Church - Fourways - Nyanduma Secondary	7,000,000	-	-	-	-	-	-	-
1091172013 Judah - Murerea Secondary - Samaria Access	7,000,000	-	-	-	-	-	-	-
1091172014 Ma-Acre Dam View Access Road	7,000,000	-	-	-	-	-	-	-
1091172015 Carwash (Kioi) Mihang'o Rd - Boston Mulika Mwizi Rd	5,000,000	-	-	-	-	-	-	-
1091172016 E 7316 Junct B20 □ Kijabe Mereroni Juct E7317 Road	7,000,000	-	-	-	-	-	-	-
1091172017 E7314 Forest Gate - Ndundori Junction B20	7,000,000	-	-	-	-	-	-	-
1091172018 Matumbei - Kimotho	7,000,000	-	-	-	-	-	-	-
1091172019 Dirib - Jaldessa Borehole	8,000,000	-	-	-	-	-	-	-
1091172020 Thirimu-Kwa Kibithia-Nkurare School- Charanga	10,000,000	-	-	-	-	-	-	-
1091172022 Kwa Zakayo - Katangi Drift - Ituumo mkt Jct	8,000,000	-	-	-	-	-	-	-
1091172023 Koyonzo - muberi	8,000,000	-	-	-	-	-	-	-
1091172024 Oganda - Kamenya	10,000,000	-	-	-	-	-	-	-
1091172025 Kalamindi - Wachara	8,000,000	-	-	-	-	-	-	-
1091172026 Nunga - Nyaani	7,000,000	-	-	-	-	-	-	-
1091172027 Centre One - Olekorien □ Road	6,000,000	-	-	-	-	-	-	-

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HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172028 Ebukanga Primary Access Road	8,000,000	-	-	-	-	-	-	-
1091172029 Emukhonzulu Primary Access Road	8,000,000	-	-	-	-	-	-	-
1091172030 Gesero Market- Bomariba Ward Access Road	8,000,000	-	-	-	-	-	-	-
1091172031 Oloirien-Eor Ewuaso Road	9,000,000	-	-	-	-	-	-	-
1091172032 Parburush-Oldonyio Orasha Road	9,000,000	-	-	-	-	-	-	-
1091172033 Akado-Ralayo Beach Road	7,000,000	-	7,000,000	-	-	-	-	-
1091172034 Makasembo-lamariga Beach Road	7,000,000	-	-	-	-	-	-	-
1091172035 Olbutyo-Siongiroi Road	7,000,000	-	-	-	-	-	-	-
1091172036 Kapkwen-Olbutyo Rd	7,000,000	-	7,000,000	-	-	-	-	-
1091172037 G92525 Bushiri Mkt- Matoyi Road	7,000,000	-	7,000,000	-	-	-	-	-
1091172041 Border -Pala Road	7,000,000	-	7,000,000	-	-	-	-	-
1091172042 Munanda-Kamemo-Ndip-Kahuho Road	7,000,000	-	7,000,000	-	-	-	-	-
1091172043 Sidai-Munada-Kahiga Road	7,000,000	-	-	-	-	-	-	-
1091172044 Baringo Rd,3rd South ,Kiambu	7,000,000	-	10,000,000	-	-	-	-	-
1091172045 Angiya Dispensary -Waturi Access Road	7,000,000	-	7,000,000	-	-	-	-	-
1091172046 Karo-Harerihole	7,000,000	-	-	-	-	-	-	-
1091172047 Khalalio-Karo	7,000,000	-	-	-	-	-	-	-
1091172048 Bangal-Bura	-	-	7,000,000	-	-	-	-	-
1091172053 Instabul -Warsen	-	-	7,000,000	-	-	-	-	-
1091172055 Mikono Dakaburey Road	-	-	7,000,000	-	-	-	-	-
1091172058 Gadudia-Aresa	7,000,000	-	-	-	-	-	-	-
1091172059 Daresalam-Sarohindi	7,000,000	-	-	-	-	-	-	-
1091172060 Chibu Road	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172061 Mikinduri - mlango	7,000,000	-	-	-	-	-	-	-
1091172062 Mulango - kunati	7,000,000	-	-	-	-	-	-	-
1091172063 Mabwatia T.B.C - Mabwaita Dispensary	7,000,000	-	-	-	-	-	-	-
1091172064 Chebilat Dispensary - Mogoiywek	7,000,000	-	-	-	-	-	-	-
1091172065 Sosio Bridge	7,000,000	-	-	-	-	-	-	-
1091172066 Ndengeni - Ng'ong'I - Gatugura	7,000,000	-	-	-	-	-	-	-
1091172067 Kianyaga - Mburu - Mururi	7,000,000	-	-	-	-	-	-	-
1091172068 Katangi - Kithimani	7,000,000	-	-	-	-	-	-	-
1091172069 Ndalani - Iviani	7,000,000	-	-	-	-	-	-	-
1091172070 Jct Maua - Kamwenje Police Post	7,000,000	-	-	-	-	-	-	-
1091172071 Kamwenje Police Post - Mutitu	7,000,000	-	-	-	-	-	-	-
1091172072 Kesses - Chemakal - Chesunet - Ngeny	7,000,000	-	-	-	-	-	-	-
1091172073 Lelmok - Kesses Dispensary Road	7,000,000	-	-	-	-	-	-	-
1091172074 Kakong'u River Drift	7,000,000	-	-	-	-	-	-	-
1091172075 Nariamawoo River Drift	7,000,000	-	-	-	-	-	-	-
1091172076 Ogango Pri Star	7,000,000	-	-	-	-	-	-	-
1091172077 USAID - Estate	7,000,000	-	-	-	-	-	-	-
1091172078 Shikulu - Mukango - Shabwal	7,000,000	-	-	-	-	-	-	-
1091172079 Buhunyilu pry - Mukhonje Inyenga School	7,000,000	-	-	-	-	-	-	-
1091172080 Ikutani - Kiou Road	7,000,000	-	-	-	-	-	-	-
1091172081 Kiongwani - Kayata Junction	7,000,000	-	-	-	-	-	-	-
1091172082 Lutacho - Wamocha Bridge	7,000,000	-	-	-	-	-	-	-
1091172083 Lukusi Market - Misimo	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172084 Kahiga - Arashi - Kirima Morro	7,000,000	-	-	-	-	-	-	-
1091172085 OL Manyatta - Mibarak - Kipsigis - Tugen	7,000,000	-	-	-	-	-	-	-
1091172086 Mwangaza - Wanyoike - Shrine	7,000,000	-	-	-	-	-	-	-
1091172087 Balesa - Yaa Sharbana	7,000,000	-	-	-	-	-	-	-
1091172088 Turbi - Burgabo Junction	7,000,000	-	-	-	-	-	-	-
1091172089 Keroka Institute - Rianyoka	7,000,000	-	-	-	-	-	-	-
1091172090 Sanganyi - Nyanturago	7,000,000	-	-	-	-	-	-	-
1091172091 Kwa Haraka - Karangatha	7,000,000	-	-	-	-	-	-	-
1091172092 Kenyatta Road - Mugiko	7,000,000	-	-	-	-	-	-	-
1091172093 Ithagani - Ngaruka	7,000,000	-	-	-	-	-	-	-
1091172094 Mumui - Turasha Road	7,000,000	-	-	-	-	-	-	-
1091172095 Kibao - Turasha - Kihumbu	7,000,000	-	-	-	-	-	-	-
1091172096 KBC - Sagante - Songa	7,000,000	-	-	-	-	-	-	-
1091172097 KBC - Dokatu - Dirib	7,000,000	-	-	-	-	-	-	-
1091172098 Wanjithi Road	7,000,000	-	-	-	-	-	-	-
1091172099 Upper Ngamwa Road	7,000,000	-	-	-	-	-	-	-
1091172100 Spot Improvement XLVII.	385,000,000	-	378,000,000	-	-	-	-	-
1091172101 Kamacharia Access Road	7,000,000	-	-	-	-	-	-	-
1091172102 Kiru Access Road	7,000,000	-	-	-	-	-	-	-
1091172103 Jct Ndundu - Cura	7,000,000	-	-	-	-	-	-	-
1091172104 Upper Garden Estate Road	7,000,000	-	10,000,000	-	-	-	-	-
1091172105 Ndigithu Crescent Ruiru	7,000,000	-	-	-	-	-	-	-
1091172106 Mwai Gatongora	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172107 Access Igeania Hospital	7,000,000	-	-	-	-	-	-	-
1091172108 Bosaga - Otendo	7,000,000	-	-	-	-	-	-	-
1091172109 Etago - Nyatwoni	7,000,000	-	-	-	-	-	-	-
1091172110 Mochengo - Gesonso	7,000,000	-	-	-	-	-	-	-
1091172111 Riobai - Sewage	7,000,000	-	-	-	-	-	-	-
1091172112 Monyenya- Riokeri - Riasobera	7,000,000	-	-	-	-	-	-	-
1091172113 Ajigo - Aila	7,000,000	-	-	-	-	-	-	-
1091172114 Kojuk- Lela Dispensary	7,000,000	-	-	-	-	-	-	-
1091172115 Nango - Gongo - Nyathenge	7,000,000	-	-	-	-	-	-	-
1091172116 Malanga - Got Regea	7,000,000	-	-	-	-	-	-	-
1091172117 Riotachi Bridge - Bonyaro Girls	7,000,000	-	5,000,000	-	-	-	-	-
1091172118 Ekerorano - Slaughter House - Riverside	7,000,000	-	5,000,000	-	-	-	-	-
1091172119 Genga - Suku - Nyamira	7,000,000	-	-	-	-	-	-	-
1091172120 Kameji - Omwari - Riana	7,000,000	-	-	-	-	-	-	-
1091172121 Gesero - Matongo- Keore	7,000,000	-	-	-	-	-	-	-
1091172122 Nyabundo - Nyatieko - Moneke	7,000,000	-	-	-	-	-	-	-
1091172123 Corner House - Mwakiage - Kanyimbo	7,000,000	-	-	-	-	-	-	-
1091172124 Kanyimbo SDA Church - Mwamuya -Moneke	7,000,000	-	-	-	-	-	-	-
1091172125 Kiongongi- Riamoini - Nyanguru	7,000,000	-	-	-	-	-	-	-
1091172126 Riabagaka- Iranda	7,000,000	-	-	-	-	-	-	-
1091172129 Kaptiony - Kamuseny	7,000,000	-	5,000,000	-	-	-	-	-
1091172130 Kiptended Access Roads	7,000,000	-	5,000,000	-	-	-	-	-
1091172131 Nzoia River - Kipsingori	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172132 Kaplamai -B2 Maili Saba	7,000,000	-	-	-	-	-	-	-
1091172133 B3 -Esoket -Kilge	7,000,000	-	5,000,000	-	-	-	-	-
1091172134 B3 - Anderson - Ololmogi	7,000,000	-	-	-	-	-	-	-
1091172135 Isokon - Engos Nanyokie	7,000,000	-	-	-	-	-	-	-
1091172136 Ndungu Njenga Boys Access	7,000,000	-	5,000,000	-	-	-	-	-
1091172137 Ndungu Njenga Girls Access	7,000,000	-	-	-	-	-	-	-
1091172138 Miti -Itano-Kiburuti	7,000,000	-	7,000,000	-	-	-	-	-
1091172139 Munyuini-Magutu	7,000,000	-	-	-	-	-	-	-
1091172140 Wendani-Malewa	7,000,000	-	-	-	-	-	-	-
1091172141 Konambaya-Satima	7,000,000	-	6,000,000	-	-	-	-	-
1091172142 Magomano-Huhirio	7,000,000	-	-	-	-	-	-	-
1091172143 Matafari-Nyandiwa SDA-Njiri	7,000,000	-	-	-	-	-	-	-
1091172144 Caroly Resort-Koderobara School-Riosiri	7,000,000	-	-	-	-	-	-	-
1091172145 Namba Ofwanga-Kira-Kanyadgiro	7,000,000	-	-	-	-	-	-	-
1091172146 Cham Gi Wadu-Sigiria-Sigiria Junction	7,000,000	-	-	-	-	-	-	-
1091172147 Dodogicha - Jaldesa	7,000,000	-	-	-	-	-	-	-
1091172148 Songa - Karare	7,000,000	-	-	-	-	-	-	-
1091172149 North Horr - Dukana	7,000,000	-	-	-	-	-	-	-
1091172150 Balesa - Elhadi	7,000,000	-	-	-	-	-	-	-
1091172151 Kubi Gamoji - Dirib Centre	7,000,000	-	-	-	-	-	-	-
1091172152 Kirigo Road	7,000,000	-	5,000,000	-	-	-	-	-
1091172153 Umur - Burfaley	7,000,000	-	-	-	-	-	-	-
1091172154 Khatis -Umar	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172155 Sukera - Kukup	7,000,000	-	-	-	-	-	-	-
1091172156 Hadado- Borcana	7,000,000	-	-	-	-	-	-	-
1091172157 Isaqiya - Habaswein	7,000,000	-	-	-	-	-	-	-
1091172168 Kibingoti - Karingaini □ Gatiko	-	-	10,000,000	-	-	-	-	-
1091172169 Kiamugongo - Riamugaa Road	-	-	10,000,000	-	-	-	-	-
1091172170 Kihuro - Gaki - Ng□ombe Nguu Road	-	-	10,000,000	-	-	-	-	-
1091172171 Rwaithanga - Gatara Road	-	-	10,000,000	-	-	-	-	-
1091172172 Kiriko □ Kiangai Road	-	-	10,000,000	-	-	-	-	-
1091172173 Tmbatempa Chebukwabi Rd	-	-	10,000,000	-	-	-	-	-
1091172174 Kamusinde re Kamasielo Mkt	-	-	10,000,000	-	-	-	-	-
1091172175 Kimilili DCC Moi Girls Kamtiong	-	-	10,000,000	-	-	-	-	-
1091172176 Kamukuywa mkt Nakalira	-	-	10,000,000	-	-	-	-	-
1091172177 Kamukuywa mkt Musembe Primary School	-	-	10,000,000	-	-	-	-	-
1091172178 Amingurey - Hareri Road	-	-	10,000,000	-	-	-	-	-
1091172179 B9 - Harerihosle	-	-	10,000,000	-	-	-	-	-
1091172180 Barwaqo - Arabia Road	-	-	10,000,000	-	-	-	-	-
1091172181 Hareri - River Dawa	-	-	10,000,000	-	-	-	-	-
1091172182 Arabia - Burjadur Road	-	-	10,000,000	-	-	-	-	-
1091172183 Korondille - Nyata	-	-	10,000,000	-	-	-	-	-
1091172184 Nyata - Sirey	-	-	10,000,000	-	-	-	-	-
1091172185 Kunjureguda - Kunjure Diqa	-	-	10,000,000	-	-	-	-	-
1091172186 Buna - Daraburbur	-	-	10,000,000	-	-	-	-	-
1091172187 Lemsayu - Daraburbur	-	-	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172188 Tepkutwet - Masiat	-	-	10,000,000	-	-	-	-	-
1091172189 Kusumek - Kiptui - Isako	-	-	10,000,000	-	-	-	-	-
1091172190 Sosit - Cheplanget	-	-	10,000,000	-	-	-	-	-
1091172191 Kelunet - Kibugat	-	-	10,000,000	-	-	-	-	-
1091172192 Cheborgei - Tebesonik.	-	-	10,000,000	-	-	-	-	-
1091172193 Runyambo - Njagi - Gitoro Catholic Consolata Hospital - Kambakia.	-	-	10,000,000	-	-	-	-	-
1091172194 A9/L.R. Station - Kathima - Bypass/Mate Rd.	-	-	10,000,000	-	-	-	-	-
1091172195 Irinda Catholic Church - Irinda School - Kiraria School.	-	-	10,000,000	-	-	-	-	-
1091172196 Meru Mortuary - Kooje Estate Gakoromone Mkt.	-	-	10,000,000	-	-	-	-	-
1091172197 Mikinduri Rd - MCK Gakoromone-K.K. Catholic Church-Gantukune-Bypass.	-	-	10,000,000	-	-	-	-	-
1091172198 Kiosk Moja - Iranda - Eshihaka Road	-	-	10,000,000	-	-	-	-	-
1091172199 Ingusi - Muroro - Ekhayinga - Emukhwenje	-	-	10,000,000	-	-	-	-	-
1091172200 Critical Roads XIX (Critical Roads I).	1,007,000,000	-	50,000,000	-	-	-	-	-
1091172201 Anole - Kbc	7,000,000	-	-	-	-	-	-	-
1091172202 Athi - Katilini	7,000,000	-	-	-	-	-	-	-
1091172203 Bangal - Boka	7,000,000	-	-	-	-	-	-	-
1091172204 Bombolulu - Kisii Est Road	7,000,000	-	-	-	-	-	-	-
1091172205 C488 Murungaru--Tulasha--Kibau Jct. Rd	40,000,000	-	-	-	-	-	-	-
1091172206 Catholic Church - El Shamma Church	7,000,000	-	-	-	-	-	-	-
1091172207 Ciathari - Kyenire Road	7,000,000	-	-	-	-	-	-	-
1091172208 Construction of Oruba - Kababu Road	20,000,000	-	-	-	-	-	-	-
1091172209 Dispensary	7,000,000	-	-	-	-	-	-	-
1091172210 Elungata - Oltepesi	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172211 Emining - Elsagei	5,000,000	-	-	-	-	-	-	-
1091172212 Ena - Kithimu - Ndatu - Kivwe - Karurina - Kangaru	20,000,000	-	-	-	-	-	-	-
1091172213 Eshiongo/Ebutali	7,000,000	-	-	-	-	-	-	-
1091172214 Frere Town	7,000,000	-	-	-	-	-	-	-
1091172215 Gaceru-Karerema(Mbere N)	7,000,000	-	-	-	-	-	-	-
1091172216 Gaithega - Gituri	20,000,000	-	-	-	-	-	-	-
1091172217 Gakui - Mukoe	7,000,000	-	-	-	-	-	-	-
1091172218 Gakwegori - Gatunduri Road	5,000,000	-	-	-	-	-	-	-
1091172219 Gatabua - Watuhu Road	7,000,000	-	-	-	-	-	-	-
1091172220 Ghazi-Kwa Mwadido C274	7,000,000	-	-	-	-	-	-	-
1091172221 Ghazi-Mwakuni Pry C274	7,000,000	-	-	-	-	-	-	-
1091172222 Gikambura - Southern Bypass underpass	15,000,000	-	-	-	-	-	-	-
1091172223 Gikingiri-Riandu(Manyatta)	7,000,000	-	-	-	-	-	-	-
1091172224 Gikuyari - Itiira	7,000,000	-	-	-	-	-	-	-
1091172225 Gimba-Kajire-Ndara E3076	7,000,000	-	-	-	-	-	-	-
1091172226 Godoma-Majivu F3019	7,000,000	-	-	-	-	-	-	-
1091172227 Got Nanga- Bar -Ober Road	20,000,000	-	-	-	-	-	-	-
1091172228 Hadado - LagBogal	7,000,000	-	-	-	-	-	-	-
1091172229 Ilengi - Katilini	7,000,000	-	-	-	-	-	-	-
1091172230 Illasit - Olkaria	7,000,000	-	-	-	-	-	-	-
1091172231 Illasit - Ack	7,000,000	-	-	-	-	-	-	-
1091172232 Imaroro - Kiu	10,000,000	-	-	-	-	-	-	-
1091172233 Imaroro - Parsinti	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172234 Itaru Bridge	20,000,000	-	50,000,000	-	-	-	-	-
1091172235 Itiira - Karimari	7,000,000	-	-	-	-	-	-	-
1091172236 Jnct Kimoning - Kapteren - Tambach Phase	70,000,000	-	-	-	-	-	-	-
1091172237 Jua Kali - Egen Road	7,000,000	-	-	-	-	-	-	-
1091172238 Junction - Koguta - Nyabera Road	5,000,000	-	-	-	-	-	-	-
1091172239 Kadzandani	7,000,000	-	-	-	-	-	-	-
1091172240 KAG Church - Tassia River Bank	7,000,000	-	-	-	-	-	-	-
1091172241 Kagicha - Kairo	30,000,000	-	-	-	-	-	-	-
1091172242 Kagio - Ngothi	7,000,000	-	-	-	-	-	-	-
1091172243 Kahutha Magutu Bridge	4,000,000	-	-	-	-	-	-	-
1091172244 Kamgere - Waregi - Rusinga Town	7,000,000	-	-	-	-	-	-	-
1091172245 Kamola - Karsan	7,000,000	-	-	-	-	-	-	-
1091172246 Kamuwongo - Ngungani - Ngaani - Irira - ishara	7,000,000	-	-	-	-	-	-	-
1091172247 Kandani - Ndonga - Kairi	30,000,000	-	-	-	-	-	-	-
1091172248 Kangurwe - Thiha Road	7,000,000	-	-	-	-	-	-	-
1091172249 Kanyariri-Kianamu (Mbere North)	7,000,000	-	-	-	-	-	-	-
1091172250 Kanyariri-Muthanu primary (Mbere N)	7,000,000	-	-	-	-	-	-	-
1091172251 Kanyenyaini Tea Factory - Rwathia - Kihoya - Kiawambogo - Tuthu	30,000,000	-	-	-	-	-	-	-
1091172252 Kapkenda- Koigokwa road	7,000,000	-	-	-	-	-	-	-
1091172253 Kapkwen - Kiriba	7,000,000	-	-	-	-	-	-	-
1091172254 Kapsaos-Ainamoi 12km	7,000,000	-	-	-	-	-	-	-
1091172255 Kapsurer - Sosiot	40,000,000	-	-	-	-	-	-	-
1091172256 Kaptarkok- Kaptagat road	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172257 Kaptel Centre	5,000,000	-	-	-	-	-	-	-
1091172258 Karambati-Kirie(Mbere N)	7,000,000	-	-	-	-	-	-	-
1091172259 Kariki - Kagicha	30,000,000	-	-	-	-	-	-	-
1091172260 Karurina-Githumu(Manyatta)	7,000,000	-	-	-	-	-	-	-
1091172261 Karurumo - Gachavari	7,000,000	-	-	-	-	-	-	-
1091172262 Kathageri-Kagumo(Runyejes)	7,000,000	-	-	-	-	-	-	-
1091172263 Kathanje-Kivue(Mbere N)	7,000,000	-	-	-	-	-	-	-
1091172264 Kelunet - Sotik Highlands	7,000,000	-	-	-	-	-	-	-
1091172265 Kianamu- Kwa makara(Mbere North)	7,000,000	-	-	-	-	-	-	-
1091172266 Kiawambogo - Matara - Kiambaa	7,000,000	-	-	-	-	-	-	-
1091172267 Kibigei Salvation Army , Masafu Kibingei River Bridge	7,000,000	-	-	-	-	-	-	-
1091172268 Kilibwon Centre - AIC Arwos Road	7,000,000	-	-	-	-	-	-	-
1091172269 Kimana □ Langata	7,000,000	-	-	-	-	-	-	-
1091172270 Kimuga - Saikeri	7,000,000	-	-	-	-	-	-	-
1091172271 Kinoo shopping centre loops	15,000,000	-	-	-	-	-	-	-
1091172272 Kipeto - Oloitikosh	7,000,000	-	-	-	-	-	-	-
1091172273 Kipsitet -Ainamoi Border	7,000,000	-	-	-	-	-	-	-
1091172274 Kiptenden - Sogomoroko	7,000,000	-	-	-	-	-	-	-
1091172275 Kiptere - kapkochei	7,000,000	-	-	-	-	-	-	-
1091172276 Kiptewit - Kapkitony Road	7,000,000	-	-	-	-	-	-	-
1091172277 Kiriba - Olbutyo	7,000,000	-	-	-	-	-	-	-
1091172278 Kiritu - Ikumbi	7,000,000	-	-	-	-	-	-	-
1091172279 Kisoko - Mariba Bridge	5,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172280 Kisumu Ndogo -Mwitoti	5,000,000	-	-	-	-	-	-	-
1091172281 Kitany-Orapno road	7,000,000	-	-	-	-	-	-	-
1091172282 Kitiriri-Gikiro(Mbere South)	7,000,000	-	-	-	-	-	-	-
1091172283 Komola - Kwa Vumilia	7,000,000	-	-	-	-	-	-	-
1091172284 Kreswo - Kalokiru	10,000,000	-	-	-	-	-	-	-
1091172285 Kures - Ebenezer	5,000,000	-	-	-	-	-	-	-
1091172286 Lake View Access Road	5,000,000	-	-	-	-	-	-	-
1091172287 Lokichogio - Loteteleit Road	7,000,000	-	-	-	-	-	-	-
1091172288 Luanda - Nyamasare - Nyasumbi Primary	5,000,000	-	-	-	-	-	-	-
1091172289 Lunza - Bumamu - Shiasa Market - Eshirakalu Pri - Shikunga	7,000,000	-	-	-	-	-	-	-
1091172290 Mailwa - Emutoroki	10,000,000	-	-	-	-	-	-	-
1091172291 Maji ya Ngilu RDU Camp Road	7,000,000	-	-	-	-	-	-	-
1091172292 Makenji - Gatitu	7,000,000	-	-	-	-	-	-	-
1091172293 Makenji - Gatitu - Karima Mwaro - Gakui - Mukoe	30,000,000	-	-	-	-	-	-	-
1091172294 Makutano - Riandira	7,000,000	-	-	-	-	-	-	-
1091172295 Makutano - Wachoro	7,000,000	-	-	-	-	-	-	-
1091172296 Mananga - Gwa Kiiru	7,000,000	-	-	-	-	-	-	-
1091172297 Manyatta - Makulomo	5,000,000	-	-	-	-	-	-	-
1091172298 Mapinu - Njukini	7,000,000	-	-	-	-	-	-	-
1091172299 Marado-Majengo E3062	7,000,000	-	-	-	-	-	-	-
1091172300 Critical Roads XX (Critical Roads I).	743,000,000	-	93,028,738	-	39,680,323	-	46,391,737	-
1091172301 Maragi - Kahuti	40,000,000	-	28,028,738	-	39,680,323	-	46,391,737	-
1091172302 Mariara - Jambo Grill - gwa Kanyomoo	5,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172303 Masimba - Soweto - Kona Kayole one	20,000,000	-	-	-	-	-	-	-
1091172304 Matawa jct - Mulumwa Primary - Mwikitsi - Eshirunyire -	7,000,000	-	-	-	-	-	-	-
1091172306 Mau Mau 2B	45,000,000	-	-	-	-	-	-	-
1091172307 Mimosa - Samutet 6km	7,000,000	-	-	-	-	-	-	-
1091172308 Mitaratu Pry - Gikuru Market	5,000,000	-	-	-	-	-	-	-
1091172309 Mkwachuni-Kirutai D1098	7,000,000	-	-	-	-	-	-	-
1091172310 Mlambenyi-Shamba la bibi D1098	7,000,000	-	-	-	-	-	-	-
1091172311 Mlango St Luke Biribiriet Road	5,000,000	-	-	-	-	-	-	-
1091172312 Momponi - Mukothima - Gatunga (15km)	45,000,000	-	-	-	-	-	-	-
1091172313 Muchungucha - Gacharu - Mbombo	40,000,000	-	65,000,000	-	-	-	-	-
1091172314 Muguromoni - Muthigi Road	5,000,000	-	-	-	-	-	-	-
1091172315 Lushenya - Mwitoti	5,000,000	-	-	-	-	-	-	-
1091172316 Mukororoa-Cieria(Mbere N)	7,000,000	-	-	-	-	-	-	-
1091172317 Musagitau-Kangiria	15,000,000	-	-	-	-	-	-	-
1091172318 Museno - Muhundu - Kaimosi	40,000,000	-	-	-	-	-	-	-
1091172319 Muthaiga - Dumpsite	7,000,000	-	-	-	-	-	-	-
1091172320 Marugu Road-Gikuni - Kabete	10,000,000	-	-	-	-	-	-	-
1091172321 Muthangari - Gatoboka - Ruru Junction	7,000,000	-	-	-	-	-	-	-
1091172322 Mwachuma-Kwa Mnengwa-Maktau F3019	7,000,000	-	-	-	-	-	-	-
1091172323 Mwatate-Laghonyi-Wusi Junction D1100	7,000,000	-	-	-	-	-	-	-
1091172324 Mwatunge-Mwachawasa-Kipusi D1101	7,000,000	-	-	-	-	-	-	-
1091172325 Mzee Wanyama Access Road	5,000,000	-	-	-	-	-	-	-
1091172326 Namelok - Lisa	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172327 Nchoroiboro - Ribui - Maili kumi	7,000,000	-	-	-	-	-	-	-
1091172328 Nduini Road	7,000,000	-	-	-	-	-	-	-
1091172329 Ndulele - Kamaruso	7,000,000	-	-	-	-	-	-	-
1091172330 Ngere Kagoro - Masogo Road	7,000,000	-	-	-	-	-	-	-
1091172331 Ngothi - Kirwara	7,000,000	-	-	-	-	-	-	-
1091172332 Ngutini-Kitogotho E3061	7,000,000	-	-	-	-	-	-	-
1091172333 Nyaburu-Korwa-Nyasoti-Kinchororio	7,000,000	-	-	-	-	-	-	-
1091172334 Nyangati - Kimbimbi	7,000,000	-	-	-	-	-	-	-
1091172335 Nyawacha-Olando Ring Road	7,000,000	-	-	-	-	-	-	-
1091172336 Old Tea Buying - Riji Cofee Factory - Old Gitebe Road	7,000,000	-	-	-	-	-	-	-
1091172337 Oloseos - Keekonyokie	7,000,000	-	-	-	-	-	-	-
1091172338 Orinie Obelibel	7,000,000	-	-	-	-	-	-	-
1091172339 Oropoi - Loteteleit Road	7,000,000	-	-	-	-	-	-	-
1091172340 Oswekha Bridge	7,000,000	-	-	-	-	-	-	-
1091172341 Piliwa Orgirra Road	7,000,000	-	-	-	-	-	-	-
1091172342 Qarsegoftu - Hajibor	7,000,000	-	-	-	-	-	-	-
1091172343 Ratna Square Road	15,000,000	-	-	-	-	-	-	-
1091172344 Riandira - Ngothi	7,000,000	-	-	-	-	-	-	-
1091172345 Riandu-BAT(Mbere N)	7,000,000	-	-	-	-	-	-	-
1091172346 Riata Ndogo-Lotima E3059	7,000,000	-	-	-	-	-	-	-
1091172347 Rokocho- Chemwabul road	7,000,000	-	-	-	-	-	-	-
1091172348 Rokocho -Kaptere road	7,000,000	-	-	-	-	-	-	-
1091172349 Rombo - Matepes	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172350 Rurie - Wanjino - Bosnia Road	7,000,000	-	-	-	-	-	-	-
1091172351 Sachangwan - Kabisaga	7,000,000	-	-	-	-	-	-	-
1091172352 Salmond Hotel - Sikata Junction	50,000,000	-	-	-	-	-	-	-
1091172353 Sankuri - Adheley Road C251	7,000,000	-	-	-	-	-	-	-
1091172354 Selengei - Kibini	10,000,000	-	-	-	-	-	-	-
1091172355 Sirimon - Mungetho - Nkiira Pry Ndaraja	7,000,000	-	-	-	-	-	-	-
1091172356 Siuna bridge Musambichi	7,000,000	-	-	-	-	-	-	-
1091172357 Sondu - Kapsitii - Bangoror Jcn 11km	7,000,000	-	-	-	-	-	-	-
1091172358 St Leo Catholic, Junction Chwele	7,000,000	-	-	-	-	-	-	-
1091172359 Stabex - Plateau Railway Station - Naiberi Phase 1	30,000,000	-	-	-	-	-	-	-
1091172360 Suguroi Bridge	5,000,000	-	-	-	-	-	-	-
1091172361 Tassia Hill - Kwa Kassim	7,000,000	-	-	-	-	-	-	-
1091172362 Tembo Cross Road	7,000,000	-	-	-	-	-	-	-
1091172363 Thogoto Shopping center loops	15,000,000	-	-	-	-	-	-	-
1091172364 Tractor Attan □ Ngaremara	7,000,000	-	-	-	-	-	-	-
1091172365 Tuara - SGR	10,000,000	-	-	-	-	-	-	-
1091172366 Usari Bridge	15,000,000	-	-	-	-	-	-	-
1091172367 Wakondo - Kaswanga Girls - Misen	7,000,000	-	-	-	-	-	-	-
1091172400 Critical Roads XXI (Critical Roads II).	286,000,000	-	-	-	-	-	-	-
1091172401 Ambalo - Laqi	8,000,000	-	-	-	-	-	-	-
1091172402 Breeze Park Estate Juja - Serengeti lane	8,000,000	-	-	-	-	-	-	-
1091172403 Chege wa maji - High point road	8,000,000	-	-	-	-	-	-	-
1091172404 DF - Adadi	8,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172405 Full gospel - Seagul juja	8,000,000	-	-	-	-	-	-	-
1091172406 Iladu - Qolob	8,000,000	-	-	-	-	-	-	-
1091172407 JCT A2 Ndarugo - Nyacaba	8,000,000	-	-	-	-	-	-	-
1091172408 Juja Market - Juja police station	8,000,000	-	-	-	-	-	-	-
1091172409 Kahiro □ Gacharo	10,000,000	-	-	-	-	-	-	-
1091172410 Kahiro - Tuthamba	8,000,000	-	-	-	-	-	-	-
1091172411 Kahuhoini - Gatiko	10,000,000	-	-	-	-	-	-	-
1091172412 Kahuhoini Primary - Riamugaa	8,000,000	-	-	-	-	-	-	-
1091172413 Kiandai - Bridge	8,000,000	-	-	-	-	-	-	-
1091172414 Kiandangae - Bridge	8,000,000	-	-	-	-	-	-	-
1091172415 Kiangai - Kiahiti	8,000,000	-	-	-	-	-	-	-
1091172416 Kiangai - Kiaragana	8,000,000	-	-	-	-	-	-	-
1091172417 Kiangai - Kiiko	8,000,000	-	-	-	-	-	-	-
1091172418 Kiangai - Ndema	8,000,000	-	-	-	-	-	-	-
1091172419 Kibirigwi - Kairiini	10,000,000	-	-	-	-	-	-	-
1091172420 Kilimambogo Access Road	8,000,000	-	-	-	-	-	-	-
1091172421 Kimuri Access Road	8,000,000	-	-	-	-	-	-	-
1091172422 Kiratina - I trade Access Road	8,000,000	-	-	-	-	-	-	-
1091172423 Manzile - Border	8,000,000	-	-	-	-	-	-	-
1091172424 Mathia - Kiriko	8,000,000	-	-	-	-	-	-	-
1091172425 Moi Girls Kamusinga	8,000,000	-	-	-	-	-	-	-
1091172426 Mururiini - Kiangwaci	8,000,000	-	-	-	-	-	-	-
1091172427 Mutono - Kamutei	8,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172428 Namawanga Kangabasi	8,000,000	-	-	-	-	-	-	-
1091172429 Ndiriti - Mathia	8,000,000	-	-	-	-	-	-	-
1091172430 Riabamanyi Esamba - Matibo	8,000,000	-	-	-	-	-	-	-
1091172431 Kagere Road, Kabete	8,000,000	-	-	-	-	-	-	-
1091172432 Jehova Witness Road-Kanyungu	8,000,000	-	-	-	-	-	-	-
1091172433 Thiaguri - Kibirigwi	8,000,000	-	-	-	-	-	-	-
1091172434 Tokyo - Bridge	8,000,000	-	-	-	-	-	-	-
1091172435 Yashare - Dadach Ele	8,000,000	-	-	-	-	-	-	-
1091172500 Critical Roads XXII (Critical Roads III).	173,000,000	-	-	-	-	-	-	-
1091172501 Ainamoi Town Access roads	10,000,000	-	-	-	-	-	-	-
1091172502 Ainamoi- Yas Somok Road	7,000,000	-	-	-	-	-	-	-
1091172503 Area-Wabukhonyi-Sirende	7,000,000	-	-	-	-	-	-	-
1091172504 C783 Centre JNCT C40- Eshihongo	5,000,000	-	-	-	-	-	-	-
1091172505 Kampi Shule- Kolifa	7,000,000	-	-	-	-	-	-	-
1091172506 Kenegut Jucation -Torgosek Road	7,000,000	-	-	-	-	-	-	-
1091172507 Lanet- Ndege Ndimu	7,000,000	-	-	-	-	-	-	-
1091172508 Langa langa- Gilgil	7,000,000	-	-	-	-	-	-	-
1091172509 Loyapat-Kaptir Road	7,000,000	-	-	-	-	-	-	-
1091172510 Lukhokhwe-Mukuyuni	9,000,000	-	-	-	-	-	-	-
1091172511 Lukongo- Sundusia- Mushenjere- Khumatemo	5,000,000	-	-	-	-	-	-	-
1091172512 Makande Estate access Rd Sec 1	7,000,000	-	-	-	-	-	-	-
1091172513 Makande Estate access Rd Sec 2	7,000,000	-	-	-	-	-	-	-
1091172514 Makande Estate access Rd Sec 3	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172515 Makande Estate access Rd Sec 4	7,000,000	-	-	-	-	-	-	-
1091172516 Makutano- Bonde	7,200,000	-	-	-	-	-	-	-
1091172517 Mariashoni-Kipsungu	5,000,000	-	-	-	-	-	-	-
1091172518 Maryland- Mihango	7,000,000	-	-	-	-	-	-	-
1091172519 Mufupi-Mukuyuni-Naitiri	8,000,000	-	-	-	-	-	-	-
1091172520 Mwikunda- Gidhurai- Lureko- Bungasi	5,000,000	-	-	-	-	-	-	-
1091172521 Sagaitim- Sagaitim Forest	7,000,000	-	-	-	-	-	-	-
1091172522 Sango-Kiungani	6,800,000	-	-	-	-	-	-	-
1091172523 St. Thomas Drive Off □ Masai Lodge	7,000,000	-	-	-	-	-	-	-
1091172524 Torit -Kenegut Road	7,000,000	-	-	-	-	-	-	-
1091172525 Totor Juction- Maso Secondary Road	7,000,000	-	-	-	-	-	-	-
1091172600 Low Volume Seals LVSR III.	557,027,999	-	1,487,831,152	-	1,292,960,466	-	1,505,919,932	-
1091172601 Phase 2:Kadel □Alara□Pala□Kanyadhiang /Centre□Kilusi□Opanga□Ramba Road	32,840,000	-	180,000,000	-	37,268,609	-	87,144,226	-
1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road	60,300,000	-	35,070,009	-	24,824,331	-	58,046,091	-
1091172603 Phase 2:Tawa-Nguluni-Itangini Road	45,300,000	-	30,848,616	-	21,836,214	-	51,059,055	-
1091172604 Phase 2:Laisamis - Ngurunit Road	40,505,200	-	28,955,967	-	40,993,003	-	47,926,440	-
1091172605 Phase 2:Odda -Bute-Danaba Road	34,363,200	-	71,472,707	-	129,498,038	-	151,400,958	-
1091172606 Phase 2:Cocacola-Mpuri (Riverland□Gitwiki, Kithaku□Katheri & Kithirun	70,940,000	-	39,399,716	-	55,778,233	-	65,212,400	-
1091172607 Phase 2:Community Road Syokimau	50,319,599	-	31,847,325	-	45,086,302	-	52,712,068	-
1091172608 Phase 2:Mikinduri □ Kunati - Katithine Road	40,060,000	-	26,690,084	-	37,785,189	-	-	-
1091172609 Phase 2 :Mararal-Losuk Road	22,400,000	-	-	-	-	-	-	-
1091172610 Lot 1: Kabartonjo □ (Up)Kipsaraman□Kinyach□Aror/ Kipsaraman□ Kinyach	65,000,000	-	34,342,067	-	48,618,112	-	56,841,237	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172611 Lot 1 : Timboroa-Meteitei □ Songhor □ Kopere Roads & □ Kaiboi-Kurgum-Chepte	70,000,000	-	64,399,532	-	91,170,507	-	106,590,820	-
1091172612 Liviero - Kangungi - Kangeta	25,000,000	-	-	-	-	-	-	-
1091172615 Kosachei - Chepkoilel and Loop Roads	-	-	25,000,000	-	-	-	-	-
1091172671 Engineer Town Roads	-	-	100,000,000	-	15,000,000	-	100,000,000	-
1091172672 Phase 2 Mworoga- Maraa- Mitungu Road	-	-	75,000,000	-	150,000,000	-	150,000,000	-
1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road	-	-	100,000,000	-	150,000,000	-	150,000,000	-
1091172674 Mtangawanda- Faza-Kizingitini & Access Roads	-	-	66,421,059	-	98,408,187	-	66,183,113	-
1091172675 Jn A3 Diiso	-	-	45,000,000	-	-	-	-	-
1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road	-	-	75,000,000	-	40,000,000	-	40,000,000	-
1091172677 Bondo - Misori	-	-	63,742,500	-	-	-	59,619,462	-
1091172678 Jogoo-Kiptangwanyi-Tangi Tano-Canaan Road	-	-	50,000,000	-	50,000,000	-	25,000,000	-
1091172679 C251 Ohio Balambala	-	-	50,000,000	-	-	-	-	-
1091172680 Nkobon - Nkisauni Bridge	-	-	40,000,000	-	-	-	-	-
1091172681 Othaya Loop Roads and Nyeri Town Ring Roads	-	-	24,793,566	-	35,100,286	-	41,037,046	-
1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 □ Riwo Pri □ Store □ Mto Mbili	-	-	23,000,000	-	23,000,000	-	23,000,000	-
1091172683 Kangaru- Kairuri- Kiriari- Kithunguriri (Phase 1 Kangaru- Kiini) Roa	-	-	20,000,000	-	20,000,000	-	20,000,000	-
1091172684 Jct B27- E2102 mwireri- Mutwe Wathi- Gitiki Jct C514	-	-	20,000,000	-	10,000,000	-	10,000,000	-
1091172685 Kiambu- Githunguri Road	-	-	20,000,000	-	10,000,000	-	10,000,000	-
1091172686 Embu Hospital - Kathangariri - Kianjokoma - Kanja - Runyenjes - Siak	-	-	14,692,483	-	20,800,169	-	24,318,249	-
1091172687 Sigalagala - Musoli-Sabatia - Butere D260/E390	-	-	14,142,752	-	20,021,913	-	23,408,361	-
1091172688 Nanyorr Pooki Bridge	-	-	14,000,000	-	12,809,398	-	-	-
1091172689 Construction of Toku Bridge and Approach Roads RWC 062	-	-	13,815,173	-	19,558,159	-	22,866,169	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091172690 Gati iguru-Ithanga-Makuyu-Mbombo	-	-	12,191,229	-	17,259,140	-	20,178,301	-
1091172691 Nkilinkos Bridge	-	-	10,530,000	-	3,022,864	-	-	-
1091172692 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya	-	-	10,300,000	-	10,021,000	-	-	-
1091172693 Operai Bridge on Mogor-Sitoka-Pusanki-Kawai Road (G72153)	-	-	10,000,000	-	5,000,000	-	-	-
1091172694 Mosoriot- Kaiboi D289	-	-	9,473,826	-	13,412,109	-	15,680,594	-
1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road	-	-	9,215,763	-	-	-	-	-
1091172696 Mukuyu-Githambo D440	-	-	8,973,724	-	12,704,114	-	14,852,851	-
1091172697 Metamaywa-Gesima-Mosobeti-Kebirigo	-	-	7,759,115	-	10,984,589	-	12,842,491	-
1091172698 Eldama Ravine-Makutano Road	-	-	7,000,000	-	13,000,000	-	-	-
1091172699 Erusiai Bridge on Siyapei - Sankake Road (D1684)	-	-	4,753,939	-	-	-	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.	-	-	-	500,000,000	-	7,000,000,000	-	7,000,000,000
1091172801 Construction of Ngong Road/ Naivasha Road Interchange	-	-	-	500,000,000	-	7,000,000,000	-	7,000,000,000
1091172900 Construction of Ngong Road/ Naivasha Road Interchange.	-	-	5,000,000	-	50,000,000	-	108,928,778	-
1091172901 Construction of Ngong Road/ Naivasha Road Interchange	-	-	5,000,000	-	50,000,000	-	108,928,778	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.	-	-	5,000,000	100,000,000	50,000,000	-	250,000,000	-
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O	-	-	5,000,000	100,000,000	50,000,000	-	250,000,000	-
1091173100 Nairobi Roads Rapid Decongestion -Lot 15.	-	-	5,000,000	-	15,000,000	-	160,000,000	-
1091173101 Nairobi Roads Rapid Decongestion -Lot 16	-	-	5,000,000	-	15,000,000	-	160,000,000	-
1091173200 James Gchuru Road (ABC Place - Junction Mall).	-	-	5,000,000	-	15,000,000	-	100,000,000	-
1091173201 James Gchuru Road (ABC Place - Junction Mall)	-	-	5,000,000	-	15,000,000	-	100,000,000	-
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km).	-	-	15,000,000	-	213,657,071	-	250,000,000	-
1091173301 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)	-	-	15,000,000	-	213,657,071	-	250,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project..	-	-	15,000,000	-	142,438,096	-	247,408,933	-
1091173401 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.	-	-	15,000,000	-	142,438,096	-	247,408,933	-
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km).	-	-	15,000,000	-	142,438,047	-	207,408,951	-
1091173501 Biretwo □ Arror - Chesongoch (B126) Road (85km)	-	-	15,000,000	-	142,438,047	-	207,408,951	-
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road.	-	-	15,000,000	-	142,438,047	-	50,000,000	-
1091173601 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road	-	-	15,000,000	-	142,438,047	-	50,000,000	-
1091173700 Lesseru - Kitale.	-	-	15,000,000	-	40,000,000	-	50,000,000	-
1091173701 Lesseru - Kitale	-	-	15,000,000	-	40,000,000	-	50,000,000	-
1091173800 Morpus - Kainuk.	-	-	15,000,000	-	40,000,000	-	50,000,000	-
1091173801 Morpus - Kainuk	-	-	15,000,000	-	40,000,000	-	50,000,000	-
1091173900 Kainuk - Lokichar.	-	-	15,000,000	-	40,000,000	-	50,000,000	-
1091173901 Kainuk - Lokichar	-	-	15,000,000	-	40,000,000	-	50,000,000	-
1091174000 Alterations and Improvement of KeTRB offices.	-	-	15,000,000	-	15,000,000	-	15,000,000	-
1091174001 Alterations and Improvement of KeTRB offices	-	-	15,000,000	-	15,000,000	-	15,000,000	-
1091174100 Electronic Document & Records Management System.	-	-	25,000,000	-	25,000,000	-	25,000,000	-
1091174101 Electronic Document & Records Management System	-	-	25,000,000	-	25,000,000	-	25,000,000	-
1091174300 Consultancy Services for Roads Projects.	-	-	1,131,329,803	-	868,551,909	-	937,531,745	-
1091174301 Consultancy Services :Upper Hill Roads	-	-	5,305,000	-	-	-	-	-
1091174302 Consultancy Services :Outering Roads (88% ADB, 12% GOK)	-	-	6,765,592	-	-	-	-	-
1091174303 Consultancy Services :Dualling of Nairobi Eastern Bypass	-	-	33,555,622	-	-	-	-	-
1091174304 Consultancy Services :Ngong Road -Naivasha Road - A104 (DUALLING)	-	-	2,500,000	-	-	-	-	-
1091174305 Consultancy Services:Upgrading all County Hq Roads - Wote Town Roads	-	-	17,500,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174306 Consultancy Services :Upgrading all County Hq Roads - Meru Town Road	-	-	20,000,000	-	-	-	-	-
1091174309 Consultancy Services :Construction Of Valley Rd/Ngong Rd/ Nyerere Rd	-	-	6,850,000	-	-	-	-	-
1091174310 Consultancy Services :Establishment of Bus Rapid Transit Line 5 Proj	-	-	30,000,000	-	10,000,000	-	31,000,000	-
1091174311 Consultancy Services :Nairobi ITS Establishment and Junctions Improv	-	-	5,000,000	-	70,000,000	-	10,000,000	-
1091174312 Consultancy Services :Road Reserves Mapping, Protection & Network Ma	-	-	75,000,000	-	53,535,611	-	50,000,000	-
1091174313 Consultancy Services :Kitui Turn Off- Mwingi- Garissa Road .	-	-	54,942,459	-	52,206,729	-	5,000,000	-
1091174314 Consultancy Services :Wei Wei & Lomut Bridges	-	-	47,172,060	-	-	-	-	-
1091174315 Cons. Services: Mamboleo-Miwani-Chemelil-Muhoroni(Kipsitet)Rd Lot 2:	-	-	45,000,000	-	-	-	60,000,000	-
1091174316 Consultancy Services :Emali □ Ukia □ Itangini □ Masii □ Kithimani (B6	-	-	43,000,000	-	5,000,000	-	-	-
1091174317 Consultancy Services :Installation of Automatic Traffic counters & D	-	-	40,000,000	-	40,000,000	-	30,000,000	-
1091174318 Consultancy Services: KTSSP Interchange at Kericho Jn B1/C23 & Ahero	-	-	30,033,807	-	-	-	-	-
1091174319 Consultancy Services: Wikililyc-Kathukini-Kwa Muli-Nzukini-Mbumbuni	-	-	30,000,000	-	34,816,981	-	-	-
1091174320 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 1: Moru	-	-	30,000,000	-	-	-	20,000,000	-
1091174321 Consultancy Services: Leseru-Marich-Lodwar-Nakodok	-	-	23,016,783	-	-	-	-	-
1091174322 Consultancy Services: Eldoret Eastern	-	-	22,382,043	-	-	-	2,000,000	-
1091174323 Consultancy Services: Lungalunga-Kinango-Kwale (B92)	-	-	21,957,407	-	50,000,000	-	-	-
1091174324 Consultancy Services: Mombasa SEZ Development Access Roads to Indust	-	-	20,000,000	-	50,000,000	-	50,000,000	-
1091174325 Consultancy Services: Projects M&E, P&E, Quality Assurance & Safety	-	-	20,000,000	-	92,731,414	-	106,780,856	-
1091174326 Consultancy Services: Wajir - Moyale (A14) Road	-	-	20,000,000	-	50,000,000	-	-	-
1091174327 Consultancy Services: Segel - Maikona and Maikoa Spur Roads and Town	-	-	20,000,000	-	40,000,000	-	148,000,000	-
1091174328 Consultancy Services: Construction of Garissa-Isiolo(A10) Rd to Grav	-	-	20,000,000	-	40,000,000	-	40,000,000	-
1091174329 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 2: Tot J	-	-	20,000,000	-	-	-	20,000,000	-
1091174330 Consultancy Services: Turbi - Moyale Road	-	-	20,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174331 Consultancy Services: Dualling of Mombasa -Mariakani Rd (Lot 1: Msa	-	-	21,457,647	-	-	-	-	-
1091174332 Consultancy Services: Marsabit - Shegel (B7)	-	-	18,434,661	-	-	-	-	-
1091174333 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Road (A1)Lot 1 & 2	-	-	17,000,000	-	-	-	-	-
1091174334 Consultancy Services: North Horr -Jn Darathe Ap Camp (RD A4) .	-	-	16,593,993	-	-	-	-	-
1091174335 Consultancy Services: Marigat & Endau Bridges	-	-	16,529,654	-	-	-	-	-
1091174336 Consultancy Services: Mau Mau Road Lot 2B	-	-	15,000,000	-	-	-	30,000,000	-
1091174337 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 3: Kopas	-	-	15,000,000	-	-	-	20,000,000	-
1091174338 Consultancy Services :Construction of Mau Mau Road Lot 1A & 1B	-	-	15,000,000	-	-	-	20,000,000	-
1091174339 Consultancy Services :Construction of Mau Mau Road Lot 2	-	-	15,000,000	-	-	-	20,000,000	-
1091174340 Consultancy Services :Construction of Mau Mau Road Lot 3	-	-	15,000,000	-	-	-	10,000,000	-
1091174341 Consultancy Services :Dualling Muthaiga - Kiambu (C32)	-	-	15,000,000	-	-	-	-	-
1091174342 Consultancy Services :Dualling of Eldoret Town	-	-	15,000,000	-	-	-	-	-
1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi	-	-	14,000,000	-	-	-	8,000,000	-
1091174344 Consultancy Services :Dhohoye Bridge on Kisian - Usenge	-	-	10,000,000	-	17,092,566	-	10,000,000	-
1091174345 Consultancy Services :Njabini-Kinyona	-	-	10,000,000	-	-	-	-	-
1091174346 Consultancy Services :Chiakariga - Meru Road	-	-	9,707,124	-	-	-	-	-
1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa	-	-	9,000,000	-	10,000,000	-	15,000,000	-
1091174348 Consultancy Services: KTSSP Completion of Kisumu Boys Mamboleo, Keri	-	-	5,934,226	-	-	-	-	-
1091174349 Consultancy Services :KTSSP: Dualling Athi River - Machakos Turnoff	-	-	5,247,255	-	-	-	-	-
1091174350 Consultancy Services : Lot 1 :Mombasa-Mtwapa	-	-	5,000,000	-	-	-	20,000,000	-
1091174351 Consultancy Services : Kitale -Endebes - Suam & Eldoret Town Bypass	-	-	5,000,000	-	-	-	-	-
1091174352 Consultancy Services :Upgrade of Lamu-Ijara-Garissa Road(A10) to All	-	-	5,000,000	-	30,000,000	-	30,000,000	-
1091174353 Consultancy Services :Gilgil - Nyahururu	-	-	5,000,000	-	15,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174354 Consultancy Services :Lomut - Lokori Road .	-	-	5,000,000	-	5,000,000	-	5,000,000	-
1091174355 Consultancy Services :Changamwe-Magongo -Kwa Jomvu(A109L) Rd Duallin	-	-	5,000,000	-	4,000,000	-	-	-
1091174356 Consultancy Services :Kericho Northern Bypass	-	-	5,000,000	-	-	-	2,000,000	-
1091174357 Consultancy Services :KTSSP: Nakuru-Nyahururu-Nyeri .	-	-	5,000,000	-	-	-	-	-
1091174358 Consultancy Services : Ewaso Ngiro-Entasereka(B9)	-	-	8,307,490	-	30,000,000	-	50,000,000	-
1091174359 Consultancy Services :Kitale - Morpus (KFW)	-	-	5,000,000	-	-	-	-	-
1091174360 Consultancy Services :In A1 (Makutano) - Todonyang Road (C47) .	-	-	5,000,000	-	15,000,000	-	10,000,000	-
1091174361 Consultancy Services : Kotulo - Mandera (A13) Road	-	-	5,000,000	-	10,000,000	-	10,000,000	-
1091174362 Consultancy Services :Dualling Meru Town Roads - (B66/A9)	-	-	5,000,000	-	10,000,000	-	10,000,000	-
1091174363 Consultancy Services :Kibwezi - Mutomo - Kitui Road (B7)	-	-	5,000,000	-	-	-	-	-
1091174364 Consultancy Services :Mwatate - Taveta Road	-	-	5,000,000	-	-	-	-	-
1091174365 Consultancy Services :SS-EARTTDFP Upgrading of Kalobeiyei River-Nada	-	-	5,000,000	-	-	-	-	-
1091174366 Consultancy Services :SS-EARTTDFP Upgrading of Lokitaung Junction to	-	-	5,000,000	-	-	-	-	-
1091174367 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Rd(A1) Lot 2:Kisii	-	-	3,948,423	-	-	-	-	-
1091174368 Consultancy Services :Kangema - Gacharage Road	-	-	3,768,095	-	-	-	-	-
1091174369 Consultancy Services :Oljororok - Ndundori Road	-	-	2,868,402	-	-	-	-	-
1091174370 Consultancy Services :Voi - Mwatate - Wundanyi (phase I&II) Road	-	-	2,784,630	-	-	-	-	-
1091174371 Consultancy Services :Muthaiga - Kiambu - Ngewa Bypass (B30)	-	-	2,690,161	-	-	-	-	-
1091174372 Consultancy Services :Eldoret Town Bypass Road	-	-	2,316,698	-	-	-	-	-
1091174373 Consultancy Services :NETIP : Design of Elwak Rhamu	-	-	1,848,023	-	-	-	-	-
1091174374 Consultancy Services :KTSSP: Technical Support Programmes (ERP Suppl	-	-	1,813,833	-	-	-	-	-
1091174375 Consultancy Services :KTSSP: Construction of Kisumu Boys - Mambo Leo	-	-	1,098,715	-	-	-	-	-
1091174376 Consultancy Services :HOAGDP:HoAGDP: Garissa Liboi-	-	-	1,000,000	-	50,000,000	-	14,750,889	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174382 Consultancy Services :MPARD Package 1, 2 & 3 -Mombasa Southern Bypas	-	-	-	-	36,485,196	-	-	-
1091174387 Consultancy Services :Loruk - Barpelo Road	-	-	-	-	6,464,389	-	-	-
1091174388 Consultancy Services :Nairobi Expressway	-	-	30,000,000	-	41,219,023	-	70,000,000	-
1091174400 Low Volume Seals LVSR IV.	-	-	1,887,304,967	-	39,777,958	-	42,483,730	-
1091174401 Kuto Bridge	-	-	4,458,114	-	-	-	-	-
1091174402 Sindo Box Culvert (Lot 2)	-	-	4,125,197	-	5,840,048	-	6,827,816	-
1091174403 Access Roads to Jibana Sub District Hospital	-	-	4,000,000	-	3,000,000	-	3,000,000	-
1091174404 Meru-Mikinduri	-	-	3,769,893	-	5,337,043	-	6,239,735	-
1091174405 Nyaronde - Riamanoti - Nyandoche	-	-	2,995,006	-	4,240,035	-	4,957,182	-
1091174406 Sotik-Cheborge-Roret	-	-	2,724,961	-	3,857,731	-	4,510,217	-
1091174407 Gatundu-Karinga-Flyover	-	-	2,651,358	-	3,753,531	-	4,388,392	-
1091174408 Lamuria-Ngobit-Withare- Jnct B5, Jnct B5 (Solio)-Lamuria & Jnct B5(G	-	-	2,580,438	-	3,653,130	-	4,271,009	-
1091174409 Roliondo-Kagaa - Captain RWC 100	-	-	-	-	2,560,161	-	2,993,179	-
1091174410 Kodiaga-Nyangweso-Wagai-Onyinyore/Akala	-	-	-	-	2,281,491	-	2,667,375	-
1091174411 Isiolo-Oldonyiro Road	-	-	-	-	1,967,180	-	-	-
1091174412 Jua Kali - Sugoi- Limo Hospital - Illula	-	-	-	-	815,007	-	952,854	-
1091174413 River Sio Bridge and approach roads along Amukura □ Nambale Road (C8	-	-	-	-	800,007	-	935,317	-
1091174414 Ngecha-Gitangu-Kanjeru/Kanjeru-Nyathuna-Site JncA104& Zambezi--Kamug	-	-	-	-	633,505	-	740,654	-
1091174415 Walatsi Box Culvert and Approach Roads	-	-	-	-	1,039,089	-	-	-
1091174416 Kamoraliban - Damasa	-	-	30,000,000	-	-	-	-	-
1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani	-	-	50,000,000	-	-	-	-	-
1091174418 Makongeni Estate Roads	-	-	25,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174419 Mukuru - Kongune Link Road	-	-	25,000,000	-	-	-	-	-
1091174420 Mjini - Kooje - Bypass Road	-	-	25,000,000	-	-	-	-	-
1091174421 Mark Junction - Kamonyo Rd	-	-	25,000,000	-	-	-	-	-
1091174422 Kirindine - Urru Link	-	-	25,000,000	-	-	-	-	-
1091174426 Kiambu Town Roads	-	-	25,000,000	-	-	-	-	-
1091174427 Kwale Town Roads	-	-	25,000,000	-	-	-	-	-
1091174428 Handaro - Mlilmano	-	-	22,000,000	-	-	-	-	-
1091174429 Sangailu - Darim	-	-	22,000,000	-	-	-	-	-
1091174430 Hulugho - Rakey	-	-	22,000,000	-	-	-	-	-
1091174431 Warable - Nanighi	-	-	22,000,000	-	-	-	-	-
1091174432 Dagega - Galmagala	-	-	22,000,000	-	-	-	-	-
1091174433 Bura Dima - Roka	-	-	25,000,000	-	-	-	-	-
1091174434 Charidende - Kaba	-	-	25,000,000	-	-	-	-	-
1091174435 Garissa University - Bulla Hodhan	-	-	25,000,000	-	-	-	-	-
1091174437 Garissa Bridge	-	-	30,000,000	-	-	-	-	-
1091174439 Bobaracho - Manyasi- Ting'a	-	-	45,000,000	-	-	-	-	-
1091174440 Access Sabaki/ Access Sabaki Police Station	-	-	25,000,000	-	-	-	-	-
1091174441 KHS Access Nyahururu Rd 6th Avenue	-	-	10,000,000	-	-	-	-	-
1091174442 A2 Rukanga/Kabiriri G26444	-	-	20,000,000	-	-	-	-	-
1091174443 Jnet C 513 Access Karima Dispensary /Mangu Village Access Roads	-	-	7,000,000	-	-	-	-	-
1091174445 Acess Mugumoini - Kakuzi	-	-	10,000,000	-	-	-	-	-
1091174446 Jnet Gati iguru rd /Kirathani Settlement	-	-	10,000,000	-	-	-	-	-
1091174447 Access Unity Estate Naivasha	-	-	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174448 Magonjet - Kiptemenio - Chongenwo	-	-	20,000,000	-	-	-	-	-
1091174449 Access Longonot Gate	-	-	10,000,000	-	-	-	-	-
1091174450 Githure - Muthigiini	-	-	10,000,000	-	-	-	-	-
1091174451 Access Thimbigua Sec School Banana	-	-	10,000,000	-	-	-	-	-
1091174452 Kiproncho - Chebolol	-	-	22,000,000	-	-	-	-	-
1091174453 Bukaya/Buhuru-Elukongo-Bungasi-Ugana/Matawa- Lusumu-Buchifi-Imanga/M	-	-	40,000,000	-	-	-	-	-
1091174454 Trojan - Ruai	-	-	40,000,000	-	-	-	-	-
1091174455 Njathaini - Ngomongo	-	-	30,000,000	-	-	-	-	-
1091174456 Suswa - Inkorienito	-	-	30,000,000	-	-	-	-	-
1091174457 Katheri - Mariene University - Equator - Kambau	-	-	30,000,000	-	-	-	-	-
1091174458 Kagwe - Mung'eere Road	-	-	30,000,000	-	-	-	-	-
1091174459 Njeri - Oriwo - Border Road	-	-	30,000,000	-	-	-	-	-
1091174460 Loruk - Churo - Muge Road	-	-	30,000,000	-	-	-	-	-
1091174461 Nyamache Bridge	-	-	25,000,000	-	-	-	-	-
1091174462 Kiareni Gesieka	-	-	20,000,000	-	-	-	-	-
1091174463 Kunde - kiserian Road	-	-	20,000,000	-	-	-	-	-
1091174464 Kiandu -Nyeri	-	-	30,000,000	-	-	-	-	-
1091174465 Mukui Sec Access Road	-	-	30,000,000	-	-	-	-	-
1091174466 Gacharu Sec Access Road	-	-	30,000,000	-	-	-	-	-
1091174467 Kathaka - Kanjai Road	-	-	30,000,000	-	-	-	-	-
1091174468 Gathuthini - Kanjai Road	-	-	30,000,000	-	-	-	-	-
1091174469 Kinyakiiru Pri School Access Road	-	-	30,000,000	-	-	-	-	-
1091174470 Kamina - Mumbuini Road	-	-	30,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174471 Riamugaa Village - Kiangwaci Road	-	-	30,000,000	-	-	-	-	-
1091174472 Kobil-Gioto Access Roads	-	-	22,000,000	-	-	-	-	-
1091174473 Mololine-Menengai West Access Roads	-	-	22,000,000	-	-	-	-	-
1091174474 Eveready-Upperhill Access Roads	-	-	22,000,000	-	-	-	-	-
1091174479 Utawala Airways Lakewood Schools/Kincar Access Roads	-	-	50,000,000	-	-	-	-	-
1091174480 Loliondo - Ilmeshuki - Olpisai	-	-	25,000,000	-	-	-	-	-
1091174481 Masalani Bridge Maintenance	-	-	25,000,000	-	-	-	-	-
1091174482 Jn B7 (Kilimapesa) - Mashangwa & Access roads to Angata Sugarmills	-	-	25,000,000	-	-	-	-	-
1091174483 Gacharage - Kangari	-	-	25,000,000	-	-	-	-	-
1091174484 Accesses to St. Georges & Loop Roads	-	-	25,000,000	-	-	-	-	-
1091174485 Society - Kabiyet - Solian	-	-	25,000,000	-	-	-	-	-
1091174486 Kalalani ECD - Mavirivirini ECD and Access Road	-	-	25,000,000	-	-	-	-	-
1091174487 Lilis - Sergoit	-	-	25,000,000	-	-	-	-	-
1091174488 Wema - Gamba	-	-	25,000,000	-	-	-	-	-
1091174489 Bhoji - Masalani	-	-	25,000,000	-	-	-	-	-
1091174490 Ilula - Marura	-	-	25,000,000	-	-	-	-	-
1091174491 Stabex (Jnet A8) - Naiberi and Access Roads	-	-	25,000,000	-	-	-	-	-
1091174492 Jn Kaplogoi - Kimoning - Kapteren	-	-	25,000,000	-	-	-	-	-
1091174493 Kapteren Market - Etyo - Jn Tambach	-	-	25,000,000	-	-	-	-	-
1091174494 Kokotoni - Mwanda	-	-	25,000,000	-	-	-	-	-
1091174495 Kisames □ Nyoonyorrie □ Loodaria (D1710) Road	-	-	25,000,000	-	-	-	-	-
1091174496 Nduyuniyiro - Kironito - Elangata Wuas	-	-	25,000,000	-	-	-	-	-
1091174497 Enoosaen - Ildulisho - Nkararo - Gem - Kehancha	-	-	25,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174498 Kandara - Mukoe - Gatitu	-	-	25,000,000	-	-	-	-	-
1091174499 Kegonga - Loliondo	-	-	25,000,000	-	-	-	-	-
1091174500 Kaptambuliet Bridge.	-	-	82,000,000	-	-	-	-	-
1091174501 Kaptumo - Chepkongoni - Enego	-	-	25,000,000	-	-	-	-	-
1091174502 Mogor □ Operai □ Sitoka □ Segenge	-	-	25,000,000	-	-	-	-	-
1091174503 Tachasis - Karandile - Chepyemit	-	-	25,000,000	-	-	-	-	-
1091174504 Access Mangu Village- Karima Othaya	-	-	7,000,000	-	-	-	-	-
1091174600 Spot Improvement XLVIII.	-	-	905,000,000	-	-	-	-	-
1091174601 Lwero - Bungasi - Lugunga - Shiatoto road	-	-	10,000,000	-	-	-	-	-
1091174602 Stage Chang'aa - Sundusia - Wang'nyang road	-	-	10,000,000	-	-	-	-	-
1091174603 Buriya - Butende - Ebungolomo - Elwanda road	-	-	10,000,000	-	-	-	-	-
1091174604 Rahab Mathukia Road	-	-	10,000,000	-	-	-	-	-
1091174605 Biberion Primary - Wamemba Mukuru Wa Njui Road	-	-	10,000,000	-	-	-	-	-
1091174606 Kibira - Mbari Ya Giathi Road	-	-	10,000,000	-	-	-	-	-
1091174607 Thigio Sec - to Thigio Police Route	-	-	10,000,000	-	-	-	-	-
1091174608 Bible College_ Mbari Ya Njui Kiroe Road.	-	-	10,000,000	-	-	-	-	-
1091174609 Riagechino - Chindwani	-	-	10,000,000	-	-	-	-	-
1091174610 Bobaracho - Rionsarigo Nyanko	-	-	10,000,000	-	-	-	-	-
1091174611 Factory Matibo - Bobaracho	-	-	10,000,000	-	-	-	-	-
1091174612 Kenyoro - Amaiga - Kegati Sda	-	-	10,000,000	-	-	-	-	-
1091174613 Kiogoro - Matibo - Nyanko	-	-	10,000,000	-	-	-	-	-
1091174614 Kiroroma Access Road	-	-	10,000,000	-	-	-	-	-
1091174615 Mwamlai Nys - Mwalai School	-	-	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174616 Kwa Mwangolo Access Road To Mji Wa Ngombel0m	-	-	10,000,000	-	-	-	-	-
1091174617 Ngamani Jitoni	-	-	10,000,000	-	-	-	-	-
1091174618 Pastor Madialo To Kwa Maheri Access Road	-	-	10,000,000	-	-	-	-	-
1091174619 Munyaka - Kabau - ini	-	-	10,000,000	-	-	-	-	-
1091174620 Kahuruko - Githira	-	-	10,000,000	-	-	-	-	-
1091174621 Gachuiro - Githua Bridge	-	-	10,000,000	-	-	-	-	-
1091174622 Catholic - Marina Wakihumba	-	-	10,000,000	-	-	-	-	-
1091174623 Mirera - Kamindo Road	-	-	10,000,000	-	-	-	-	-
1091174624 Lucky Summer Police Station to Kware Road	-	-	10,000,000	-	-	-	-	-
1091174625 Bosino Road - Hospital Springfield Road	-	-	10,000,000	-	-	-	-	-
1091174626 Hospital - Police Station Road.	-	-	10,000,000	-	-	-	-	-
1091174627 Star General Baptist Road	-	-	10,000,000	-	-	-	-	-
1091174628 Councillors Court Road.	-	-	10,000,000	-	-	-	-	-
1091174629 Mukuywa Bridge - Baptist Rd, Musanyi	-	-	10,000,000	-	-	-	-	-
1091174630 Bushiangala Redeemed - Mukongolo	-	-	10,000,000	-	-	-	-	-
1091174631 Shanderema - Masunguluti	-	-	10,000,000	-	-	-	-	-
1091174632 Mwilista - Mundulu	-	-	10,000,000	-	-	-	-	-
1091174633 Iloro - Chepkombe	-	-	10,000,000	-	-	-	-	-
1091174634 Kirima - Wamukungi.	-	-	10,000,000	-	-	-	-	-
1091174635 Mawingu Pri - Gilgil Border	-	-	10,000,000	-	-	-	-	-
1091174636 Gaimbaga - Simba Pry.	-	-	10,000,000	-	-	-	-	-
1091174637 Mumbi Pry - Mawingu.	-	-	10,000,000	-	-	-	-	-
1091174638 Mukindu - Kariamu.	-	-	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174639 Calvary Church -Angaza Sda-Church Of God -Ndarugu Rd	-	-	10,000,000	-	-	-	-	-
1091174640 Kibe House-Menya Ciaku - Angaza Sda Rd	-	-	10,000,000	-	-	-	-	-
1091174641 Muslim -Soko Mjinga -GS Posho Mill Rd	-	-	10,000,000	-	-	-	-	-
1091174642 Roho Safi -Mother Kevin Hospital -Solian Rd	-	-	10,000,000	-	-	-	-	-
1091174643 Nakuru West Secondary - Rainbow - Citizen Road	-	-	10,000,000	-	-	-	-	-
1091174644 Githima-Huruma-Sidian Bank-C.C.S Road	-	-	10,000,000	-	-	-	-	-
1091174645 Mathangauta -Kiriko-Nyamindi Road	-	-	10,000,000	-	-	-	-	-
1091174646 Morgan- Ikurungu - Nyamindi Bridge	-	-	10,000,000	-	-	-	-	-
1091174647 Mumbu-Kinyaga-Kaiguru-Kiangatunyi- Mlajasho-Gigi Road	-	-	10,000,000	-	-	-	-	-
1091174648 Gitumbi Umoja Meeting Point To Rurii Sec Road	-	-	10,000,000	-	-	-	-	-
1091174649 Mworoto-Nyaikungu-Kiuria Road	-	-	10,000,000	-	-	-	-	-
1091174650 From Kwa Karethi Stage □ Kirimara A.C.K	-	-	10,000,000	-	-	-	-	-
1091174651 Wanji -Kombooini-Kangai Road	-	-	10,000,000	-	-	-	-	-
1091174652 Kingati-Wanguru Airstrip-Kiamanyeki Shopping Centre Road	-	-	10,000,000	-	-	-	-	-
1091174653 Mwathaini-Kirogo Road	-	-	10,000,000	-	-	-	-	-
1091174654 Murinduko Shopping Centre- FGCK- Catholic Church -Dispensary□ Togony	-	-	10,000,000	-	-	-	-	-
1091174655 Kinyuati-Kamau-Peris Gichira-Kang'aru-Njanja- Magrate Store Road	-	-	10,000,000	-	-	-	-	-
1091174656 Air Market Saibiria ACK Gacoki Kandegwa Pry Road	-	-	10,000,000	-	-	-	-	-
1091174657 Ndorome-Califonia-Karira	-	-	10,000,000	-	-	-	-	-
1091174658 From Kiorugari □ Kwa Jeremiah □ Youth	-	-	10,000,000	-	-	-	-	-
1091174659 Kabahelen -Kirundo - Kibukure Road	-	-	10,000,000	-	-	-	-	-
1091174660 Kahiro - Gacharo Rd	-	-	10,000,000	-	-	-	-	-
1091174661 Kahiro - Rwanjigi	-	-	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174662 Rwanjigi - Kathaka Rd	-	-	10,000,000	-	-	-	-	-
1091174663 Booster Junction - Gacharo Pri. School	-	-	10,000,000	-	-	-	-	-
1091174664 Ngoka - Gacharo	-	-	10,000,000	-	-	-	-	-
1091174665 Sagana - Ngoka	-	-	10,000,000	-	-	-	-	-
1091174666 Kiburu - Mitondo	-	-	10,000,000	-	-	-	-	-
1091174667 Gacharo Pri. School - Ha Warui	-	-	10,000,000	-	-	-	-	-
1091174668 Kamina Rd - ACK Church	-	-	10,000,000	-	-	-	-	-
1091174669 Access to Mariru Park Estate	-	-	15,000,000	-	-	-	-	-
1091174670 Kwa Ngara -forest road	-	-	7,000,000	-	-	-	-	-
1091174671 Bara Njeru - Kona road	-	-	7,000,000	-	-	-	-	-
1091174672 Wanjura - Mwisho wa rami road	-	-	7,000,000	-	-	-	-	-
1091174673 Riverside - Jericho road	-	-	7,000,000	-	-	-	-	-
1091174674 Kibathi - Prison road	-	-	7,000,000	-	-	-	-	-
1091174675 Khwisero/Eshibinga Road	-	-	7,000,000	-	-	-	-	-
1091174676 Dudi/ Manyulia	-	-	7,000,000	-	-	-	-	-
1091174677 Khumusala /Eshinutsa Road	-	-	7,000,000	-	-	-	-	-
1091174678 Khwisero/Mulwanda/Mundeku	-	-	7,000,000	-	-	-	-	-
1091174679 Dudi/Doho/Shirotsa Road	-	-	7,000,000	-	-	-	-	-
1091174680 Shivagala - Shisele	-	-	7,000,000	-	-	-	-	-
1091174681 Malinya - Shikokho	-	-	7,000,000	-	-	-	-	-
1091174682 Friends Church - Shikhuyu	-	-	7,000,000	-	-	-	-	-
1091174683 Kamahelo - Shikumu	-	-	7,000,000	-	-	-	-	-
1091174684 Shisejeri - Ikhulili	-	-	7,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174685 Garsen - Maziwa	-	-	7,000,000	-	-	-	-	-
1091174686 Manono - Ozi road	-	-	7,000,000	-	-	-	-	-
1091174687 Witu - kipini	-	-	7,000,000	-	-	-	-	-
1091174688 B8 - Tarasaa - Ngao Road	-	-	7,000,000	-	-	-	-	-
1091174689 B8 Garsen - Assa Road	-	-	7,000,000	-	-	-	-	-
1091174690 Demra - Magacha Road	-	-	7,000,000	-	-	-	-	-
1091174691 Kachieng - Mukuro	-	-	7,000,000	-	-	-	-	-
1091174692 Munyu - Ramonya - Malera	-	-	7,000,000	-	-	-	-	-
1091174693 Nyailinga - Nyamilu - Kabaraza	-	-	7,000,000	-	-	-	-	-
1091174694 Mancha - Giribe Road	-	-	7,000,000	-	-	-	-	-
1091174695 Nyagoma - Achaye Rach Road	-	-	7,000,000	-	-	-	-	-
1091174696 Segere - Rabar	-	-	7,000,000	-	-	-	-	-
1091174697 Karapul - Aluny	-	-	7,000,000	-	-	-	-	-
1091174698 Siaya - Huludhi River	-	-	7,000,000	-	-	-	-	-
1091174699 Ngiya - Ulafu	-	-	7,000,000	-	-	-	-	-
1091174700 Spot Improvement XLIX.	-	-	645,000,000	-	-	-	-	-
1091174701 Minyali - Ndal	-	-	7,000,000	-	-	-	-	-
1091174702 Kibisi River - Makunga - Luuya	-	-	7,000,000	-	-	-	-	-
1091174703 Mufupi - Makunga	-	-	7,000,000	-	-	-	-	-
1091174704 Moli Bridge - T-Junction - Mudanya - Mbalanya	-	-	7,000,000	-	-	-	-	-
1091174705 Kiminini River - Bunambo - Wekulo	-	-	7,000,000	-	-	-	-	-
1091174706 Nyagesenda - Nyabworoba	-	-	7,000,000	-	-	-	-	-
1091174707 Maroma Nyakome Irianyi	-	-	7,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174708 Itumbe Ngokoroo	-	-	7,000,000	-	-	-	-	-
1091174709 Entanda Itibonge	-	-	7,000,000	-	-	-	-	-
1091174710 Itibo Nyabitiro	-	-	7,000,000	-	-	-	-	-
1091174711 Kalawa - Mulundi Road Phase 1	-	-	7,000,000	-	-	-	-	-
1091174712 Kalawa - Mulundi Road Phase 2	-	-	7,000,000	-	-	-	-	-
1091174713 Kalawa - Mulundi Road Phase 3	-	-	7,000,000	-	-	-	-	-
1091174714 Kalawa - Mulundi Road Phase 4	-	-	5,000,000	-	-	-	-	-
1091174715 Olepolos - Oloshapani	-	-	7,000,000	-	-	-	-	-
1091174716 Parbush - Oldonyo Arasha	-	-	7,000,000	-	-	-	-	-
1091174717 Soghum - Mekenyu	-	-	7,000,000	-	-	-	-	-
1091174718 Ngosuani - Enkiu	-	-	7,000,000	-	-	-	-	-
1091174719 Ntuka - Isinon	-	-	7,000,000	-	-	-	-	-
1091174720 Gitau Zone	-	-	7,000,000	-	-	-	-	-
1091174721 Stepper Zone	-	-	7,000,000	-	-	-	-	-
1091174722 Embakasi Primary School Road	-	-	7,000,000	-	-	-	-	-
1091174723 NCC Office - Parklands	-	-	7,000,000	-	-	-	-	-
1091174724 Shell - Harvest Road	-	-	7,000,000	-	-	-	-	-
1091174725 Riverbank Road	-	-	7,000,000	-	-	-	-	-
1091174726 Kwa Kamunge Road	-	-	7,000,000	-	-	-	-	-
1091174730 Karuri Primary School Access Road	-	-	7,000,000	-	-	-	-	-
1091174731 Kibathi Primary Access Road	-	-	7,000,000	-	-	-	-	-
1091174732 Kimashia Road	-	-	7,000,000	-	-	-	-	-
1091174733 Access Road to Gachie Secondary School	-	-	7,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174734 Kaburi ka Ndenderu Road	-	-	7,000,000	-	-	-	-	-
1091174735 Access Road to Gacharage Primary School	-	-	7,000,000	-	-	-	-	-
1091174736 Muigi Gachorue Road	-	-	7,000,000	-	-	-	-	-
1091174740 Kimatu - Rwaitira - Kigio Road	-	-	7,000,000	-	-	-	-	-
1091174741 Githingiri Estate Roads	-	-	7,000,000	-	-	-	-	-
1091174742 Kitune Road	-	-	5,000,000	-	-	-	-	-
1091174743 Maragua Ridge Bridge Road	-	-	5,000,000	-	-	-	-	-
1091174744 Mbale High School - Ondeyo - Water Supply Road	-	-	7,000,000	-	-	-	-	-
1091174745 Kiritu - Mambai Road	-	-	7,000,000	-	-	-	-	-
1091174746 Tebeswet - AIC Mosombor - Unity homes	-	-	7,000,000	-	-	-	-	-
1091174747 Alanus - Lagbogol Road	-	-	7,000,000	-	-	-	-	-
1091174748 Istanbul - Warsan Road	-	-	7,000,000	-	-	-	-	-
1091174749 Suswa - Oloshaki	-	-	7,000,000	-	-	-	-	-
1091174750 Inkoirienito - Suswa	-	-	7,000,000	-	-	-	-	-
1091174751 Kiungani Road	-	-	7,000,000	-	-	-	-	-
1091174752 Mwananchi Road	-	-	7,000,000	-	-	-	-	-
1091174753 Rabour - Ebuyangu - Emusire	-	-	7,000,000	-	-	-	-	-
1091174754 Kilingili - Magada Road	-	-	7,000,000	-	-	-	-	-
1091174755 Chemwabul - Orapmokwo	-	-	7,000,000	-	-	-	-	-
1091174756 Simotwo - Kapchebutuk - Kiptenden	-	-	7,000,000	-	-	-	-	-
1091174757 Sortonok Kwa Shirt road	-	-	7,000,000	-	-	-	-	-
1091174758 Kaptich - Kalkuat - Waweru Road	-	-	7,000,000	-	-	-	-	-
1091174759 Chesonoi -Kolonget - Ng'ebebo Road	-	-	7,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174760 Blue Hills - Kipsegi - Chemosogon	-	-	7,000,000	-	-	-	-	-
1091174761 Mukombe - Eshibeye - Somba	-	-	7,000,000	-	-	-	-	-
1091174762 Ebung'aya - Indagalasia - Elufwafwa road	-	-	7,000,000	-	-	-	-	-
1091174763 Maseno - Depot - Ekwanda	-	-	7,000,000	-	-	-	-	-
1091174764 Goodwill - Epanga - Ematioli	-	-	7,000,000	-	-	-	-	-
1091174765 Kanyaa - Ikomoa - Mathunzini	-	-	7,000,000	-	-	-	-	-
1091174766 Kanyaa - Kaikungu - Kavililo	-	-	7,000,000	-	-	-	-	-
1091174767 Nyamataro - Matoke - Nyabururu link	-	-	7,000,000	-	-	-	-	-
1091174768 Nyakoe - Iranda - Nyaticiko	-	-	7,000,000	-	-	-	-	-
1091174769 Wautu - Katikomu road	-	-	7,000,000	-	-	-	-	-
1091174770 Ikalyoni - Kiukuni - Mumbuni Road	-	-	7,000,000	-	-	-	-	-
1091174771 Birongo - Kianate - Kenyerere	-	-	7,000,000	-	-	-	-	-
1091174772 Riamacharia Riabuti Nyangeni	-	-	7,000,000	-	-	-	-	-
1091174773 Taracha Omote Obichage	-	-	7,000,000	-	-	-	-	-
1091174774 Nyamemiso Kionganyo Bobaracho	-	-	7,000,000	-	-	-	-	-
1091174775 kiogoro Nyanguru Bobaracho	-	-	7,000,000	-	-	-	-	-
1091174776 Kambirwa - Matuto	-	-	7,000,000	-	-	-	-	-
1091174777 Mukangu - Gathambara	-	-	7,000,000	-	-	-	-	-
1091174778 St.paul - Gatare	-	-	7,000,000	-	-	-	-	-
1091174779 Kiambuigi Ack Access	-	-	7,000,000	-	-	-	-	-
1091174780 Gitiri - Mukurwe sec	-	-	7,000,000	-	-	-	-	-
1091174781 Githanga Ack - KwaNgechu	-	-	7,000,000	-	-	-	-	-
1091174782 Githanga - Kahiriga	-	-	7,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174783 Githanga - Kibuu	-	-	7,000,000	-	-	-	-	-
1091174784 Kigetoini - Giatha	-	-	7,000,000	-	-	-	-	-
1091174785 Gatheru - Kiumu	-	-	7,000,000	-	-	-	-	-
1091174786 Giosahi Maranatha -Kirutu -Renyang□ondi	-	-	7,000,000	-	-	-	-	-
1091174787 Renyang□ondi -Motemorabu Mpakani	-	-	7,000,000	-	-	-	-	-
1091174788 Kemaransengo Box culvert	-	-	7,000,000	-	-	-	-	-
1091174789 Isebania SDA south-Bukumburi-Nyametaburo	-	-	7,000,000	-	-	-	-	-
1091174790 Jua Kali-Kamutundi-chonjo chonjo	-	-	7,000,000	-	-	-	-	-
1091174791 Kiiru - Aruka	-	-	7,000,000	-	-	-	-	-
1091174792 Ntingirai Pry - Kaithia TBC	-	-	7,000,000	-	-	-	-	-
1091174793 Ngongone - Kiurune - Antubeiga	-	-	7,000,000	-	-	-	-	-
1091174794 Kaibu - Akoromone - Maua	-	-	7,000,000	-	-	-	-	-
1091174795 Therone - Kilili	-	-	7,000,000	-	-	-	-	-
1091174796 Ahmed Dagey - Lafey town	-	-	7,000,000	-	-	-	-	-
1091174797 Tarakanot - Alungu town	-	-	7,000,000	-	-	-	-	-
1091174798 Bot bot - Lafey town	-	-	7,000,000	-	-	-	-	-
1091174799 Nur shurie- Alungu town	-	-	7,000,000	-	-	-	-	-
1091174800 Spot Improvement L.	-	-	693,000,000	-	-	-	-	-
1091174801 Kabo - churugo	-	-	7,000,000	-	-	-	-	-
1091174802 Alelma-Diff	-	-	7,000,000	-	-	-	-	-
1091174803 Biyamathow-Sarif	-	-	7,000,000	-	-	-	-	-
1091174804 Dadaj Bula-Sarif	-	-	7,000,000	-	-	-	-	-
1091174805 Machesa-Kursi	-	-	7,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174806 Junction-Haret	-	-	7,000,000	-	-	-	-	-
1091174807 Mwangui Bridge	-	-	7,000,000	-	-	-	-	-
1091174808 Mghambonyi -Mwangui Road	-	-	7,000,000	-	-	-	-	-
1091174809 Ngerenyi Mkamwasi Road	-	-	7,000,000	-	-	-	-	-
1091174810 Mghange Mwaroko Road	-	-	7,000,000	-	-	-	-	-
1091174811 Nyache Funju Road	-	-	7,000,000	-	-	-	-	-
1091174812 Shakanin - Katikit	-	-	7,000,000	-	-	-	-	-
1091174813 Jnet C660 - Chemoi	-	-	7,000,000	-	-	-	-	-
1091174814 Nasorot - Naudo	-	-	7,000,000	-	-	-	-	-
1091174815 Aquichatis - Amaya	-	-	7,000,000	-	-	-	-	-
1091174816 Arabal - Kapindasum	-	-	7,000,000	-	-	-	-	-
1091174817 Kiserian - Jnet C688	-	-	7,000,000	-	-	-	-	-
1091174818 Okiludu Mogola road	-	-	7,000,000	-	-	-	-	-
1091174819 Angorom □ Airstrip road	-	-	7,000,000	-	-	-	-	-
1091174820 Apegei □ Oriasi - Otatai road	-	-	7,000,000	-	-	-	-	-
1091174821 Simbachai □ Kwang□amor road	-	-	7,000,000	-	-	-	-	-
1091174822 Amukura □ Koseru road	-	-	7,000,000	-	-	-	-	-
1091174823 Chemeron junction Dam, Koitilion road	-	-	7,000,000	-	-	-	-	-
1091174824 Sinoni □ chebinyiny □ cheploch road	-	-	7,000,000	-	-	-	-	-
1091174825 Chemom - Chewarany	-	-	7,000,000	-	-	-	-	-
1091174826 Sakat Primary - Kaprom - Kapkoris	-	-	7,000,000	-	-	-	-	-
1091174827 Aker Payesu - Kaptareny	-	-	7,000,000	-	-	-	-	-
1091174828 Kodengei - Kreswo	-	-	7,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174829 Kaasosion - Topunu Primary	-	-	7,000,000	-	-	-	-	-
1091174830 Karuri - Jura -Turasha	-	-	7,000,000	-	-	-	-	-
1091174831 Rironi- Gatondo- Sofia -Kaka	-	-	7,000,000	-	-	-	-	-
1091174832 Umer- Mahwi - Konyango	-	-	7,000,000	-	-	-	-	-
1091174833 Inungo- Buranga- Nyalenda	-	-	7,000,000	-	-	-	-	-
1091174834 Ohando- Ligala - Sega	-	-	7,000,000	-	-	-	-	-
1091174835 Kolali- Ndenga (Karanja Road)	-	-	7,000,000	-	-	-	-	-
1091174836 Yenga - Ukwala	-	-	7,000,000	-	-	-	-	-
1091174837 Laisamis - Nairibi	-	-	7,000,000	-	-	-	-	-
1091174838 Junction - Lmoti	-	-	7,000,000	-	-	-	-	-
1091174839 Ilaut - Farakoren	-	-	7,000,000	-	-	-	-	-
1091174840 Nairribi - Lontolio	-	-	7,000,000	-	-	-	-	-
1091174841 Loiyangalani - Olturot	-	-	7,000,000	-	-	-	-	-
1091174842 D1554-Musalaba lumino road	-	-	7,000,000	-	-	-	-	-
1091174843 E 9115 Lukusi sango road	-	-	7,000,000	-	-	-	-	-
1091174844 G91890 Kogo wekwela road	-	-	7,000,000	-	-	-	-	-
1091174845 G91893 Sango kogo road	-	-	7,000,000	-	-	-	-	-
1091174846 E9115 Mutembei sokomoko road	-	-	7,000,000	-	-	-	-	-
1091174847 Kiaoni - Athi Old Bridge - Malasani - Kyanginywa	-	-	7,000,000	-	-	-	-	-
1091174848 Prime Rose Road	-	-	7,000,000	-	-	-	-	-
1091174849 Horizon Road	-	-	7,000,000	-	-	-	-	-
1091174850 Zanaki Road	-	-	7,000,000	-	-	-	-	-
1091174851 Kanguruwe Road	-	-	7,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174852 Cheers Road - Access Road	-	-	7,000,000	-	-	-	-	-
1091174853 Kamasengre Junction- Kowuato- Eddie- Ukowe Beach road	-	-	7,000,000	-	-	-	-	-
1091174854 Kitare- Mirunda- Hao road	-	-	7,000,000	-	-	-	-	-
1091174855 Lwanda- Nyasumbi Pry road	-	-	7,000,000	-	-	-	-	-
1091174856 Junction Koguta- Nyabera road	-	-	7,000,000	-	-	-	-	-
1091174857 Luore- Dr. Williams Pry- Wayugu road	-	-	7,000,000	-	-	-	-	-
1091174858 Kangurwe - Ititu Road	-	-	7,000,000	-	-	-	-	-
1091174859 Muthuthiini - Gachika Road	-	-	7,000,000	-	-	-	-	-
1091174860 Kangurwe - Wachee Road	-	-	7,000,000	-	-	-	-	-
1091174861 Hiuhu's Road - Rusika Junction	-	-	7,000,000	-	-	-	-	-
1091174862 Joni - Lachuta Road	-	-	7,000,000	-	-	-	-	-
1091174863 Kajuki makanyanga (E4229) road	-	-	7,000,000	-	-	-	-	-
1091174864 Makanyanga-makutano-kabururu(E4229) road	-	-	7,000,000	-	-	-	-	-
1091174865 Makutano-Gaciongo (C356) road	-	-	7,000,000	-	-	-	-	-
1091174866 makutano-kamacabi (F4190) road	-	-	7,000,000	-	-	-	-	-
1091174867 Kamacabi-gaceuni (F4190) road	-	-	7,000,000	-	-	-	-	-
1091174868 DB meru- shauri (C356) road	-	-	7,000,000	-	-	-	-	-
1091174869 Ruungu- karocho (C359) road	-	-	7,000,000	-	-	-	-	-
1091174870 CB meru- kibung'a junct (C363) road	-	-	7,000,000	-	-	-	-	-
1091174871 Marimanti girls -kathita bridge road	-	-	7,000,000	-	-	-	-	-
1091174872 Kathita bridge -nkondi road	-	-	7,000,000	-	-	-	-	-
1091174873 Gaceuni-kathangacini (F4190) road	-	-	7,000,000	-	-	-	-	-
1091174874 Nkondi -junct C363 road	-	-	7,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174875 Shauri-kamagajiu (U_G411114) road	-	-	7,000,000	-	-	-	-	-
1091174876 Ruungu-junct C363 city	-	-	7,000,000	-	-	-	-	-
1091174877 ndumberi-igangara road	-	-	7,000,000	-	-	-	-	-
1091174878 Githigi- Mumbi	-	-	7,000,000	-	-	-	-	-
1091174879 Riandira - Timstep	-	-	7,000,000	-	-	-	-	-
1091174880 Kiangothe- Gatunguru	-	-	7,000,000	-	-	-	-	-
1091174881 Mukarara - Kiratina	-	-	7,000,000	-	-	-	-	-
1091174882 Kihuro- kwa Njere	-	-	7,000,000	-	-	-	-	-
1091174883 Getuya- gitwamba	-	-	7,000,000	-	-	-	-	-
1091174884 Kwa chairman - Gold	-	-	7,000,000	-	-	-	-	-
1091174885 Rianjui - kaboro	-	-	7,000,000	-	-	-	-	-
1091174886 Wamugi - Gold	-	-	7,000,000	-	-	-	-	-
1091174887 Githure - kiambui	-	-	7,000,000	-	-	-	-	-
1091174888 Kajiji - urumandi	-	-	7,000,000	-	-	-	-	-
1091174889 Marima - raini	-	-	7,000,000	-	-	-	-	-
1091174890 Wakimunya - thimu	-	-	7,000,000	-	-	-	-	-
1091174891 Thumaita - Kiamuki	-	-	7,000,000	-	-	-	-	-
1091174892 Mucungwa - kamaru	-	-	7,000,000	-	-	-	-	-
1091174893 Bura Mission - Mghaghe Dawida - Godoma - Mrughua(F3019)	-	-	7,000,000	-	-	-	-	-
1091174894 A23 Mwatate - Wusi Junction(D1101)	-	-	7,000,000	-	-	-	-	-
1091174895 Voi - Mwalangi(E3074)	-	-	7,000,000	-	-	-	-	-
1091174896 Rukanga-mackinnon(C206)	-	-	7,000,000	-	-	-	-	-
1091174897 Abari-Marigasa-Lambo(E3060)	-	-	7,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174898 Kindongi-Challa(C271)	-	-	7,000,000	-	-	-	-	-
1091174899 Kona Mbaya- Tangini(C271)	-	-	7,000,000	-	-	-	-	-
1091174900 Spot Improvement LL.	-	-	192,000,000	-	-	-	-	-
1091174901 Ngutini-Kitogotho (E3061)	-	-	7,000,000	-	-	-	-	-
1091174902 Marodo-Majengo(E3062)	-	-	7,000,000	-	-	-	-	-
1091174903 Mwangui-mogho-Mgambonyi(C272)	-	-	7,000,000	-	-	-	-	-
1091174904 Kisenyi- nyahe-Shaga(E3082)	-	-	7,000,000	-	-	-	-	-
1091174905 Mwaroko- mghange Nyika -Sangenyi(E3082)	-	-	7,000,000	-	-	-	-	-
1091174906 Musisia- Wesu Hospital(F3018)	-	-	7,000,000	-	-	-	-	-
1091174907 Murrey Girls -Wusi Junction (D1100)	-	-	7,000,000	-	-	-	-	-
1091174908 Mkusama -saghaigo-Mreshenyi(F3019)	-	-	7,000,000	-	-	-	-	-
1091174909 Mwanchuma-kwa Mnengwa -Maktau(F3019)	-	-	7,000,000	-	-	-	-	-
1091174910 Mwatate-Kamtonga (D1101)	-	-	7,000,000	-	-	-	-	-
1091174911 Kitukunyi- Mwalenyi Road (E3081)	-	-	7,000,000	-	-	-	-	-
1091174912 Hamisi Corner-Majengo	-	-	7,000,000	-	-	-	-	-
1091174913 Ngutini-khamisi corner-kitogho	-	-	7,000,000	-	-	-	-	-
1091174914 Eldoro-Eldoro Town-Eldoro catholic church	-	-	7,000,000	-	-	-	-	-
1091174915 Abori-Lambo	-	-	7,000,000	-	-	-	-	-
1091174916 Junct.B20 -Tabuga Primary-St.Paul	-	-	7,000,000	-	-	-	-	-
1091174917 Murunyu-Mugwati-Forest Road	-	-	7,000,000	-	-	-	-	-
1091174918 Murungaru-Wendo Access Roads	-	-	7,000,000	-	-	-	-	-
1091174919 Makutano - Bavuni school	-	-	7,000,000	-	-	-	-	-
1091174920 Soysambu- Elementaita	-	-	7,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Roads

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091174921 Elementata- Olsono	-	-	7,000,000	-	-	-	-	-
1091174922 Eburru- Gema	-	-	8,000,000	-	-	-	-	-
1091174923 Longonot- Kinungi	-	-	8,000,000	-	-	-	-	-
1091174924 Kingoni - Moindabi	-	-	8,000,000	-	-	-	-	-
1091174925 Riata-Madarasani	-	-	7,000,000	-	-	-	-	-
1091174926 Zara Stage-Kwa Diki-Kwa Kiu-Kighala-Bura Mision	-	-	7,000,000	-	-	-	-	-
1091174927 Mkusama-Saghaigu-Mreshenyi	-	-	7,000,000	-	-	-	-	-
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs.	-	-	100,000,000	-	-	-	-	-
1091175001 Nairobi-Nakuru-Mau Summit PPP Termination Costs	-	-	100,000,000	-	-	-	-	-
1091175100 Low Volume Seal Road - LVSR V.	-	-	20,000,000	-	-	-	-	-
1091175101 Access to Maki Estate Road Thika	-	-	20,000,000	-	-	-	-	-
TOTAL FOR VOTE D1091 State Department for Roads	78,913,000,000	70,931,000,000	68,170,900,000	44,245,996,825	90,676,000,000	70,172,000,000	103,095,000,000	72,458,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092100600 National Urban Transport Improvement Project (NUTRIP).	-	-	-	-	-	-	-	-
1092100604 Kenya Railways	-	-	-	-	-	-	-	-
1092101000 Relocation Units at Kibera & Mukuru.	-	-	432,600,000	-	600,000,000	-	649,000,000	-
1092101001 Relocation Units at Kibera & Mukuru - Headquarters	-	-	432,600,000	-	600,000,000	-	649,000,000	-
1092101100 Malindi Expansion Project.	-	-	147,000,000	-	100,000,000	-	-	-
1092101101 Malindi Expansion Project - Headquarters	-	-	147,000,000	-	100,000,000	-	-	-
1092101200 Isiolo Airport Expansion Project.	35,000,000	-	52,500,000	-	302,000,000	-	700,000,000	-
1092101201 Isiolo Airport Expansion Project - Headquarters	35,000,000	-	52,500,000	-	302,000,000	-	700,000,000	-
1092103900 LAPSSET Project.	100,000,000	-	-	-	-	-	-	-
1092103902 Feeder Roads in LAMU - LAPSSET	100,000,000	-	-	-	-	-	-	-
1092104700 Kabunde Airstrip.	-	-	17,500,000	-	25,000,000	-	-	-
1092104701 Kabunde Airstrip	-	-	17,500,000	-	25,000,000	-	-	-
1092104900 Kitale Airstrip.	65,000,000	-	70,000,000	-	173,000,000	-	-	-
1092104901 Kitale Airstrip	65,000,000	-	70,000,000	-	173,000,000	-	-	-
1092105000 Migori Airstrip.	105,500,000	-	140,800,000	-	150,000,000	-	320,000,000	-
1092105001 Migori Airstrip	105,500,000	-	140,800,000	-	150,000,000	-	320,000,000	-
1092105100 Monitoring and Evaluation (M&E) of Projects.	26,000,000	-	30,000,000	-	60,000,000	-	60,000,000	-
1092105101 Monitoring and Evaluation (M&E) of Projects	26,000,000	-	30,000,000	-	60,000,000	-	60,000,000	-
1092105200 Refurbishment of Transcom House.	60,000,000	-	90,000,000	-	60,000,000	-	60,000,000	-
1092105201 Refurbishment of Transcom House	60,000,000	-	90,000,000	-	60,000,000	-	60,000,000	-
1092105300 Lanet Airport Nakuru.	101,500,000	-	24,500,000	-	150,000,000	-	350,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092105301 Lanet Airport Nakuru	101,500,000	-	24,500,000	-	150,000,000	-	350,000,000	-
1092105500 Critical Priority Projects-BETA.	786,000,000	500,000,000	565,000,000	2,000,000,000	1,343,000,000	9,000,000,000	2,753,000,000	5,000,000,000
1092105501 Dongo Kundu Special Economic Zone	585,000,000	500,000,000	565,000,000	2,000,000,000	675,000,000	9,000,000,000	1,500,000,000	5,000,000,000
1092105504 Railway Metro line - Embakasi Station - Ruai	201,000,000	-	-	-	668,000,000	-	1,253,000,000	-
1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA.	254,000,000	-	191,100,000	-	-	-	-	-
1092105601 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line	254,000,000	-	191,100,000	-	-	-	-	-
1092106000 Horn of Africa Gateway Development Project.	30,000,000	270,000,000	35,000,000	300,000,000	40,000,000	350,000,000	30,000,000	270,000,000
1092106001 Horn of Africa Gateway Development Project	30,000,000	270,000,000	35,000,000	300,000,000	40,000,000	350,000,000	30,000,000	270,000,000
1092107100 Horn of Africa Gateway Development Project.	30,000,000	660,000,000	60,000,000	660,000,000	60,000,000	608,000,000	70,000,000	600,000,000
1092107101 Horn of Africa Gateway Development Project	30,000,000	660,000,000	60,000,000	660,000,000	60,000,000	608,000,000	70,000,000	600,000,000
1092107200 Angama Airstrip.	56,500,000	-	67,200,000	-	100,000,000	-	130,000,000	-
1092107201 Angama Airstrip	56,500,000	-	67,200,000	-	100,000,000	-	130,000,000	-
1092107800 Purchase of Aircraft Accident Investigation Equipment.	149,000,000	-	156,000,000	-	225,000,000	-	250,000,000	-
1092107801 Purchase of Aircraft Accident Investigation Equipment	149,000,000	-	156,000,000	-	225,000,000	-	250,000,000	-
1092108000 Kisumu - Butere MGR-BETA.	48,000,000	-	-	-	-	-	-	-
1092108001 Kisumu - Butere MGR	48,000,000	-	-	-	-	-	-	-
1092108100 Lesuru - Kitale MGR-BETA.	83,500,000	-	58,800,000	-	-	-	-	-
1092108101 Lesuru - Kitale MGR	83,500,000	-	58,800,000	-	-	-	-	-
1092108200 Gilgil - Nyahururu MGR-BETA.	66,500,000	-	46,900,000	-	-	-	-	-
1092108201 Gilgil - Nyahururu MGR	66,500,000	-	46,900,000	-	-	-	-	-
1092108300 Kisumu Marine School.	233,000,000	-	163,100,000	-	-	-	-	-
1092108301 Kisumu Marine School	233,000,000	-	163,100,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092108400 Smart Driving License - Road Safety.	500,000,000	-	140,000,000	-	-	-	-	-
1092108401 Smart Driving License - Road Safety	500,000,000	-	140,000,000	-	-	-	-	-
1092108500 Safe Roads/ Usalama Barabarani.	20,000,000	261,136,159	60,000,000	100,000,000	-	-	-	-
1092108501 Safe Roads/ Usalama Barabarani	20,000,000	261,136,159	60,000,000	100,000,000	-	-	-	-
1092108700 Acquisition of Ferries for Lake Victoria.	300,000,000	-	300,000,000	-	500,000,000	-	500,000,000	-
1092108701 Acquisition of Ferries for Lake Victoria	300,000,000	-	300,000,000	-	500,000,000	-	500,000,000	-
1092108800 Development of Nairobi Railway City-BETA.	489,000,000	-	439,400,000	-	634,000,000	-	-	-
1092108801 Development of Nairobi Railway City	489,000,000	-	439,400,000	-	634,000,000	-	-	-
1092108900 Riruta - Lenana - Ngong Railway Line.	-	-	3,715,000,000	-	4,300,000,000	-	1,299,000,000	-
1092108901 Riruta - Lenana - Ngong Railway Line	-	-	3,715,000,000	-	4,300,000,000	-	1,299,000,000	-
1092109000 Rehabilitation of Locomotives.	289,500,000	-	-	-	-	-	-	-
1092109001 Rehabilitation of Locomotives	289,500,000	-	-	-	-	-	-	-
1092109100 Development of Standard Gauge Railway.	37,396,000,000	-	-	-	-	-	-	-
1092109101 Mombasa to Nairobi SGR	37,396,000,000	-	-	-	-	-	-	-
1092109200 Nairobi Bus Rapid Transport Project-BETA.	723,000,000	145,000,000	1,000,000,000	19,000,000	2,816,000,000	-	2,760,000,000	-
1092109201 Nairobi Bus Rapid Transport Project	723,000,000	145,000,000	1,000,000,000	19,000,000	2,816,000,000	-	2,760,000,000	-
1092109300 LAPSET Corridor Development Projects Resilience Programme.	-	-	56,000,000	-	88,000,000	-	200,000,000	-
1092109301 LAPSET Corridor Development Projects Resilience Programme	-	-	56,000,000	-	88,000,000	-	200,000,000	-
1092109400 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor.	-	20,000,000	20,000,000	73,000,000	10,000,000	-	-	-
1092109401 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor	-	20,000,000	20,000,000	73,000,000	10,000,000	-	-	-
1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1.	-	-	7,877,000,000	-	-	-	-	-
1092109701 SGR:Land acquisition & Construction of Public institutions Phase 1 an	-	-	7,877,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092110000 Rehabilitation of Longonot - Malaba MGR Phase II.	-	-	2,778,000,000	-	1,239,000,000	-	-	-
1092110001 Rehabilitation of Longonot - Malaba MGR Phase II	-	-	2,778,000,000	-	1,239,000,000	-	-	-
1092110400 Rehabilitation of Mombasa MGR station-Miritini MGR station link.	-	-	2,521,000,000	-	-	-	-	-
1092110401 Rehabilitation of Mombasa MGR station-Miritini MGR station link	-	-	2,521,000,000	-	-	-	-	-
1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facilit.	-	-	1,950,000,000	-	1,750,000,000	-	-	-
1092110501 Revitalization & Construction of Voi-Taveta of Transshipment facility	-	-	1,950,000,000	-	1,750,000,000	-	-	-
1092110700 Upgrade of RTI Infrastructure.	-	-	429,000,000	-	-	-	-	-
1092110701 Upgrade of RTI Infrastructure	-	-	429,000,000	-	-	-	-	-
1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches.	-	-	3,825,000,000	-	-	-	-	-
1092110801 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches	-	-	3,825,000,000	-	-	-	-	-
1092110900 Purchase of 16 MGR locomotives.	-	-	544,000,000	-	-	-	-	-
1092110901 Purchase of 16 MGR locomotives	-	-	544,000,000	-	-	-	-	-
1092111100 Implementation of SAP ERP Phase II.	-	-	520,000,000	-	-	-	-	-
1092111101 Implementation of SAP ERP Phase II	-	-	520,000,000	-	-	-	-	-
1092111300 Purchase of 1 No. Marine Vessel (MV Uhuru II).	-	-	3,000,000,000	-	-	-	-	-
1092111301 Purchase of 1 No. Marine Vessel (MV Uhuru II)	-	-	3,000,000,000	-	-	-	-	-
1092111500 Standard Gauge Railway: Operations and Maintenance.	-	-	901,000,000	-	-	-	-	-
1092111501 Standard Gauge Railway: Operations and Maintenance	-	-	901,000,000	-	-	-	-	-
1092111900 Construction of Logistics Hub in Athi River.	-	-	624,000,000	-	375,000,000	-	-	-
1092111901 Construction of Logistics Hub in Athi River	-	-	624,000,000	-	375,000,000	-	-	-
1092112000 Overhaul of 56 SGR Locomotives.	-	-	1,175,000,000	-	1,176,000,000	-	-	-
1092112001 Overhaul of 56 SGR Locomotives	-	-	1,175,000,000	-	1,176,000,000	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092112100 Acquisition 700 SGR wagons.	-	-	2,075,000,000	-	3,600,000,000	-	-	-
1092112101 Acquisition 700 SGR wagons	-	-	2,075,000,000	-	3,600,000,000	-	-	-
1092112200 Overhaul of 1620 SGR wagons.	-	-	2,970,000,000	-	2,970,000,000	-	-	-
1092112201 Overhaul of 1620 SGR wagons	-	-	2,970,000,000	-	2,970,000,000	-	-	-
1092112300 Development of SGR Phase 2B and 2C - 369KM.	-	-	-	-	20,079,000,000	-	34,190,000,000	-
1092112301 Development of SGR Phase 2B and 2C - 369KM	-	-	-	-	20,079,000,000	-	34,190,000,000	-
1092112400 Promotion of E-Mobility Project.	-	-	53,000,000	263,000,000	52,000,000	-	44,000,000	-
1092112401 Promotion of E-Mobility Project	-	-	53,000,000	263,000,000	52,000,000	-	44,000,000	-
1092112500 Supply & Commissioning of Kenya Railways Rolling Stock.	-	-	-	2,000,000,000	-	-	-	-
1092112501 Supply & Commissioning of Kenya Railways Rolling Stock	-	-	-	2,000,000,000	-	-	-	-
1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.	-	-	-	200,000,000	-	-	-	-
1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4	-	-	-	200,000,000	-	-	-	-
TOTAL FOR VOTE D1092 State Department for Transport	41,947,000,000	1,856,136,159	39,320,400,000	5,615,000,000	42,977,000,000	9,958,000,000	44,365,000,000	5,870,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1093 State Department for Shipping and Maritime Affairs

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1093100100 Development of Maritime Master Plan.	-	-	-	-	-	-	-	-
1093100101 Development of Maritime Master Plan	-	-	-	-	-	-	-	-
1093100300 Multinational L. Victoria Maritime Commun. & Transport Project-BETA.	350,000,000	-	570,000,000	-	250,000,000	-	51,000,000	-
1093100301 Multinational Lake Victoria Maritime Communication& Transport Project	350,000,000	-	570,000,000	-	250,000,000	-	51,000,000	-
1093101000 Survival Training Centre.	250,000,000	-	574,000,000	-	980,000,000	-	1,140,000,000	-
1093101001 Survival Training Center-BETA	250,000,000	-	574,000,000	-	980,000,000	-	1,140,000,000	-
1093101100 Blue Economy Data bank.	130,000,000	-	180,000,000	-	8,000,000	-	-	-
1093101101 Blue Economy Data bank	130,000,000	-	180,000,000	-	8,000,000	-	-	-
1093101200 Modern Shipyard in Kisumu.	20,000,000	-	-	-	-	-	-	-
1093101201 Modern Shipyard in Kisumu	20,000,000	-	-	-	-	-	-	-
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs	750,000,000	-	1,324,000,000	-	1,238,000,000	-	1,191,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094100600 Kenya Informal Settlements Improvement Project.	160,000,000	-	-	-	-	-	-	-
1094100601 Headquarters	160,000,000	-	-	-	-	-	-	-
1094100700 National Slum Upgrading Project.	240,000,000	-	1,049,000,000	-	-	-	-	-
1094100701 Redevelopment of Soweto East-Zone (A) at Kibera	240,000,000	-	1,049,000,000	-	-	-	-	-
1094101100 Civil Servant Housing Scheme Fund.	37,000,000	-	18,500,000	-	1,662,500,000	-	1,904,500,000	-
1094101101 Civil Servants Tenant Purchase Development-BETA	37,000,000	-	18,500,000	-	1,662,500,000	-	1,904,500,000	-
1094101200 Maintenance of Government Pool Houses.	992,000,000	-	876,300,000	-	876,300,000	-	857,300,000	-
1094101203 Refurbishment of Government Residential Houses units	992,000,000	-	876,300,000	-	876,300,000	-	857,300,000	-
1094101600 Construction of Vision 2030 Flagship & ESP Markets.	243,833,115	-	186,200,000	-	404,000,000	-	768,000,000	-
1094101605 Completion of 79 No. ESP Markets	243,833,115	-	186,200,000	-	404,000,000	-	768,000,000	-
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).	195,000,000	-	105,000,000	-	250,000,000	-	-	-
1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)	195,000,000	-	105,000,000	-	250,000,000	-	-	-
1094102100 Construction of Kerugoya Kutus stormwater drainage.	52,000,000	-	-	-	-	-	-	-
1094102101 Construction of Kerugoya Kutus stormwater drainage	52,000,000	-	-	-	-	-	-	-
1094102500 Construction of Chaka Market.	100,000,000	-	104,300,000	-	-	-	-	-
1094102501 Construction of Chaka Market	100,000,000	-	104,300,000	-	-	-	-	-
1094105000 Kenya Urban Programme (KenUP).	100,000,000	808,055,084	140,000,000	8,201,000,000	300,000,000	11,827,000,000	300,000,000	3,517,000,000
1094105001 Kenya Urban Programme (KenUP)	100,000,000	808,055,084	-	-	-	-	-	-
1094105003 KenUP Phase II	-	-	140,000,000	8,201,000,000	300,000,000	11,827,000,000	300,000,000	3,517,000,000
1094105800 Construction of Gikomba Market.	100,000,000	-	259,700,000	-	71,000,000	-	-	-
1094105801 Construction of Gikomba Market	100,000,000	-	259,700,000	-	71,000,000	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094105900 Redevelopment of Githurai Market.	126,000,000	-	-	-	-	-	-	-
1094105901 Redevelopment of Githurai Market	126,000,000	-	-	-	-	-	-	-
1094106100 Redevelopment of Dagoretti Market.	50,000,000	-	-	-	-	-	-	-
1094106101 Redevelopment of Dagoretti Market	50,000,000	-	-	-	-	-	-	-
1094106200 National Housing Development Fund.	66,820,000,000	-	63,220,000,000	-	63,220,000,000	-	63,220,000,000	-
1094106202 Affordable Housing	48,570,000,000	-	32,506,000,000	-	32,506,000,000	-	32,506,000,000	-
1094106203 Social Housing	10,000,000,000	-	15,000,000,000	-	15,000,000,000	-	15,000,000,000	-
1094106204 Police Housing	1,055,000,000	-	1,050,000,000	-	1,050,000,000	-	1,050,000,000	-
1094106205 Social and Physical Infrastructure	7,195,000,000	-	14,664,000,000	-	14,664,000,000	-	14,664,000,000	-
1094106900 Muthithi Market.	50,000,000	-	-	-	-	-	-	-
1094106901 Muthithi Market	50,000,000	-	-	-	-	-	-	-
1094107000 Construction Of Nakuru Multipurpose Market.	200,000,000	-	105,000,000	-	-	-	-	-
1094107001 Construction Of Nakuru Multipurpose Market	200,000,000	-	105,000,000	-	-	-	-	-
1094107100 Construction Of Uhuru Business Park Kisumu.	50,000,000	-	-	-	-	-	-	-
1094107101 Construction Of Uhuru Business Park Kisumu	50,000,000	-	-	-	-	-	-	-
1094109800 Kenya Informal Settlement Improvement Project - Phase II.	200,000,000	5,270,000,000	140,000,000	11,200,000,000	300,000,000	2,700,000,000	300,000,000	8,000,000,000
1094109801 Kenya Informal Settlement Improvement Project - Phase II	200,000,000	5,270,000,000	140,000,000	11,200,000,000	300,000,000	2,700,000,000	300,000,000	8,000,000,000
1094109900 Mathare Modern Market.	20,000,000	-	-	-	-	-	-	-
1094109901 Mathare Modern Market	20,000,000	-	-	-	-	-	-	-
1094110000 Kangari Market.	130,000,000	-	90,300,000	-	-	-	-	-
1094110001 Kangari Market	130,000,000	-	90,300,000	-	-	-	-	-
1094110600 Ruai Wholesale Market.	140,000,000	-	280,000,000	-	400,000,000	-	810,000,000	-
1094110601 Ruai Wholesale Market	140,000,000	-	280,000,000	-	400,000,000	-	810,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094110800 Homabay Modern Fish Market.	100,000,000	-	171,500,000	-	-	-	-	-
1094110801 Homabay Modern Fish Market	100,000,000	-	171,500,000	-	-	-	-	-
1094110900 Construction of Cheptembur Drainage Structure.	10,000,000	-	-	-	-	-	-	-
1094110901 Construction of Cheptembur Drainage Structure	10,000,000	-	-	-	-	-	-	-
1094111000 Completion of Stalled Markets - ESP.	1,633,560,000	-	-	-	-	-	-	-
1094111001 Fresh Produce Market Shed at Akala Market Centre	15,000,000	-	-	-	-	-	-	-
1094111002 Fresh Produce Market Shed at Amukura Market	15,000,000	-	-	-	-	-	-	-
1094111003 Fresh Produce Market Shed at Aram Market	15,000,000	-	-	-	-	-	-	-
1094111004 Fresh Produce Market Shed at Archer's Post Market,	20,000,000	-	-	-	-	-	-	-
1094111005 Fresh Produce Market Shed at Arlale Market,	15,000,000	-	-	-	-	-	-	-
1094111006 Fresh Produce market Shed at Awasi Market	15,000,000	-	-	-	-	-	-	-
1094111007 Fresh Produce Market Shed at Awelo Market Centre	15,000,000	-	-	-	-	-	-	-
1094111008 Fresh Produce Market Shed at Buhuru Market	15,000,000	-	-	-	-	-	-	-
1094111009 Fresh Produce Market Shed at Bukura Market	20,000,000	-	-	-	-	-	-	-
1094111010 Fresh Produce Market Shed at Bulla Jamhuri Market	15,000,000	-	-	-	-	-	-	-
1094111011 Fresh Produce Market Shed at Busia (Muruka) Market	15,000,000	-	-	-	-	-	-	-
1094111012 Fresh Produce Market Shed at Bute Market	21,560,000	-	-	-	-	-	-	-
1094111013 Fresh Produce Market Shed at Butere Lower market	15,000,000	-	-	-	-	-	-	-
1094111014 Fresh Produce Market Shed at CBD New Market	20,000,000	-	-	-	-	-	-	-
1094111015 Fresh Produce Market Shed at Chebunyo Market,	15,000,000	-	-	-	-	-	-	-
1094111016 Fresh Produce Market Shed at Chepareria Market,	20,000,000	-	-	-	-	-	-	-
1094111017 Fresh Produce Market Shed at Chepsonoi market	15,000,000	-	-	-	-	-	-	-
1094111018 Fresh Produce Market Shed at Cheptais (Masaek) Market	15,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094111019 Fresh Produce Market Shed at Cherunya Market,	20,000,000	-	-	-	-	-	-	-
1094111020 Fresh Produce Market Shed at Chesinendet Market,	15,000,000	-	-	-	-	-	-	-
1094111021 Fresh Produce Market Shed at Chesoi Market	15,000,000	-	-	-	-	-	-	-
1094111022 Fresh Produce Market Shed at Dago Market	20,000,000	-	-	-	-	-	-	-
1094111023 Fresh Produce Market Shed at Eldama Ravine Market,	15,000,000	-	-	-	-	-	-	-
1094111024 Fresh Produce Market Shed at Emoru Market,	15,000,000	-	-	-	-	-	-	-
1094111025 Fresh Produce Market Shed at Etago Market	15,000,000	-	-	-	-	-	-	-
1094111026 Fresh Produce Market Shed at Gatunga Market	15,000,000	-	-	-	-	-	-	-
1094111027 Fresh Produce Market Shed at Gatunyu market	15,000,000	-	-	-	-	-	-	-
1094111028 Fresh Produce Market Shed at Githiga Market	20,000,000	-	-	-	-	-	-	-
1094111029 Fresh Produce Market Shed at God Jope Market	15,000,000	-	-	-	-	-	-	-
1094111030 Fresh Produce Market Shed at Gotani Market	15,000,000	-	-	-	-	-	-	-
1094111031 Fresh Produce Market Shed at Griftu Market	15,000,000	-	-	-	-	-	-	-
1094111032 Fresh Produce Market Shed at Habaswein Market	20,000,000	-	-	-	-	-	-	-
1094111033 Fresh Produce Market Shed at Hagardera Market	15,000,000	-	-	-	-	-	-	-
1094111034 Fresh Produce Market Shed at Harambee Market	15,000,000	-	-	-	-	-	-	-
1094111035 Fresh Produce market Shed at Holo Market	20,000,000	-	-	-	-	-	-	-
1094111036 Fresh Produce Market Shed at Homa Bay Market	15,000,000	-	-	-	-	-	-	-
1094111037 Fresh Produce Market Shed at Igare Market	15,000,000	-	-	-	-	-	-	-
1094111038 Fresh Produce Market Shed at Iguhu Market	15,000,000	-	-	-	-	-	-	-
1094111039 Fresh produce Market Shed at Ikutha Market	20,000,000	-	-	-	-	-	-	-
1094111040 Fresh Produce Market Shed at Iten Market,	15,000,000	-	-	-	-	-	-	-
1094111041 Fresh Produce Market Shed at Jeptulu Market	15,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094111042 Fresh Produce Market Shed at Jua Kali market	20,000,000	-	-	-	-	-	-	-
1094111043 Fresh Produce Market Shed at Jubilee (Chiga) Market	15,000,000	-	-	-	-	-	-	-
1094111044 Fresh Produce Market Shed at Kabartonjo Market,	15,000,000	-	-	-	-	-	-	-
1094111045 Fresh Produce Market Shed at Kabujoi market	15,000,000	-	-	-	-	-	-	-
1094111046 Fresh Produce Market Shed at Kacheliba Market,	20,000,000	-	-	-	-	-	-	-
1094111047 Fresh Produce Market Shed at Kadongo Market	15,000,000	-	-	-	-	-	-	-
1094111048 Fresh Produce Market Shed at Kajanduthi Market	15,000,000	-	-	-	-	-	-	-
1094111049 Fresh Produce Market Shed at Kakunga Market	12,000,000	-	-	-	-	-	-	-
1094111050 Fresh produce Market Shed at Kalundu Market	15,000,000	-	-	-	-	-	-	-
1094111051 Fresh Produce Market Shed at Kamwangi Market	20,000,000	-	-	-	-	-	-	-
1094111052 Fresh Produce Market Shed at Kanduyi Market	15,000,000	-	-	-	-	-	-	-
1094111053 Fresh Produce Market Shed at Kangangi market	20,000,000	-	-	-	-	-	-	-
1094111054 Fresh Produce Market Shed at Kangeta (Mutuati) Market	15,000,000	-	-	-	-	-	-	-
1094111055 Fresh Produce Market Shed at Kangundo Market	15,000,000	-	-	-	-	-	-	-
1094111056 Fresh produce Market Shed at Kanyangi Market	15,000,000	-	-	-	-	-	-	-
1094111057 Fresh Produce Market Shed at Kapcherop Market,	15,000,000	-	-	-	-	-	-	-
1094111058 Fresh Produce Market Shed at Kapkatet Market,	15,000,000	-	-	-	-	-	-	-
1094111059 Fresh Produce Market Shed at Kapkelek Market,	15,000,000	-	-	-	-	-	-	-
1094111060 Fresh Produce Market Shed at Kapsara Market,	20,000,000	-	-	-	-	-	-	-
1094111061 Fresh Produce Market Shed at Kapseret Market,	20,000,000	-	-	-	-	-	-	-
1094111062 Fresh Produce Market Shed at Kapsigirio Market	15,000,000	-	-	-	-	-	-	-
1094111063 Fresh Produce Market Shed at Karachuonyo Market	15,000,000	-	-	-	-	-	-	-
1094111064 Fresh Produce Market Shed at Kasekeu Market	20,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094111065 Fresh Produce Market Shed at Kasikeu Market	15,000,000	-	-	-	-	-	-	-
1094111066 Fresh Produce Market Shed at Kasipul Kabondo Market	15,000,000	-	-	-	-	-	-	-
1094111067 Fresh Produce Market Shed at Katito Market	15,000,000	-	-	-	-	-	-	-
1094111068 Fresh Produce Market Shed at Kehancha Market	15,000,000	-	-	-	-	-	-	-
1094111069 Fresh Produce Market Shed at Kericho Market,	15,000,000	-	-	-	-	-	-	-
1094111070 Fresh Produce Market Shed at Keringet Market,	20,000,000	-	-	-	-	-	-	-
1094111071 Fresh Produce Market Shed at Kianyaga market	20,000,000	-	-	-	-	-	-	-
1094111072 Fresh Produce Market Shed at Kibirichia Market	15,000,000	-	-	-	-	-	-	-
1094111073 Fresh Produce Market Shed at Kibwezi Market	20,000,000	-	-	-	-	-	-	-
1094111074 Fresh Produce Market Shed at Kiganjo Market	20,000,000	-	-	-	-	-	-	-
1094111075 Fresh Produce Market Shed at Kiirua Market	15,000,000	-	-	-	-	-	-	-
1094111076 Fresh produce Market Shed at Kikima Market	15,000,000	-	-	-	-	-	-	-
1094111077 Fresh Produce Market Shed at Kikoneni Market	15,000,000	-	-	-	-	-	-	-
1094111078 Fresh Produce Market Shed at Kikuyu Market	20,000,000	-	-	-	-	-	-	-
1094111079 Fresh Produce Market Shed at Kilgoris Market,	15,000,000	-	-	-	-	-	-	-
1094111080 Fresh Produce Market Shed at Kimbimbi market	20,000,000	-	-	-	-	-	-	-
1094111081 Fresh Produce Market Shed at Kinna Market	15,000,000	-	-	-	-	-	-	-
1094111082 Fresh Produce Market Shed at Kiriaini market	15,000,000	-	-	-	-	-	-	-
1094111083 Fresh Produce Market Shed at Kirinyaga market	20,000,000	-	-	-	-	-	-	-
1094111084 Fresh Produce Market Shed at Kwa Haraka market	20,000,000	-	-	-	-	-	-	-
1094111085 Fresh Produce Market Shed at Kyambekei Market	15,000,000	-	-	-	-	-	-	-
1094111086 Fresh Produce Market Shed at Laboiywa market	15,000,000	-	-	-	-	-	-	-
1094111087 Fresh Produce Market Shed at Laisamis Market	15,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094111088 Fresh Produce Market Shed at Lodwar Market	20,000,000	-	-	-	-	-	-	-
1094111089 Fresh Produce Market Shed at Loitoktok Market,	15,000,000	-	-	-	-	-	-	-
1094111090 Fresh Produce Market Shed at Lokichar Market,	20,000,000	-	-	-	-	-	-	-
1094111091 Fresh Produce Market Shed at Lokitaung Market,	15,000,000	-	-	-	-	-	-	-
1094111092 Fresh Produce Market Shed at Loosuk Market,	15,000,000	-	-	-	-	-	-	-
1094111093 Fresh Produce market Shed at Lubao market	15,000,000	-	-	-	-	-	-	-
1094111094 Fresh Produce Market Shed at Macalder Market	15,000,000	-	-	-	-	-	-	-
1094111095 Fresh Produce Market Shed at Majengo Market	15,000,000	-	-	-	-	-	-	-
1094111096 Fresh Produce Market Shed at Makutano Market	20,000,000	-	-	-	-	-	-	-
1094111097 Fresh Produce Market Shed at Manyatta Market	15,000,000	-	-	-	-	-	-	-
1094111098 Fresh Produce Market Shed at Marafa Market	15,000,000	-	-	-	-	-	-	-
1094111099 Fresh Produce Market Shed at Maragua market	20,000,000	-	-	-	-	-	-	-
1094111100 Building Climate Resilience of the Urban Poor Program (BCRUP).	-	-	-	-	-	-	-	-
1094111101 Building Climate Resilience of the Urban Poor Program (BCRUP)	-	-	-	-	-	-	-	-
1094112000 Completion of Stalled Markets - ESP - Cont..	1,366,440,000	-	-	-	-	-	-	-
1094112001 Fresh Produce Market Shed at Marigat Market,	15,000,000	-	-	-	-	-	-	-
1094112002 Fresh Produce Market Shed at Marmanet ESP Market	15,000,000	-	-	-	-	-	-	-
1094112003 Fresh Produce Market Shed at Masalani Market	15,000,000	-	-	-	-	-	-	-
1094112004 Fresh Produce Market Shed at Masii Market	20,000,000	-	-	-	-	-	-	-
1094112005 Fresh Produce Market Shed at Masinga Market	20,000,000	-	-	-	-	-	-	-
1094112006 Fresh Produce Market Shed at Matano Manne Market	15,000,000	-	-	-	-	-	-	-
1094112007 Fresh Produce Market shed at Mateka Market	15,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094112008 Fresh Produce Market Shed at Matunda Market	15,000,000	-	-	-	-	-	-	-
1094112009 Fresh Produce Market Shed at Matuu (Kithimani) Market	19,440,000	-	-	-	-	-	-	-
1094112010 Fresh Produce Market Shed at Mau Mau Market	15,000,000	-	-	-	-	-	-	-
1094112011 Fresh Produce Market Shed at Maua (Athiru Gaiti) Market Centre	15,000,000	-	-	-	-	-	-	-
1094112012 Fresh Produce Market Shed at Mbita Point ESP Market	15,000,000	-	-	-	-	-	-	-
1094112013 Fresh Produce Market Shed at Misori Market	20,000,000	-	-	-	-	-	-	-
1094112014 Fresh Produce Market Shed at Mlolongo (Athiriver)	20,000,000	-	-	-	-	-	-	-
1094112015 Fresh Produce Market Shed at Modogashe Market	20,000,000	-	-	-	-	-	-	-
1094112016 Fresh Produce Market Shed at Molo (Mau Narok) Market,	20,000,000	-	-	-	-	-	-	-
1094112017 Fresh Produce Market Shed at Mosoriot Market,	15,000,000	-	-	-	-	-	-	-
1094112018 Fresh Produce Market Shed at Mukuyu market	20,000,000	-	-	-	-	-	-	-
1094112019 Fresh Produce Market Shed at Mulot Market,	15,000,000	-	-	-	-	-	-	-
1094112020 Fresh Produce Market Shed at Mundika Market	15,000,000	-	-	-	-	-	-	-
1094112021 Fresh Produce Market Shed at Muthaara Market	15,000,000	-	-	-	-	-	-	-
1094112022 Fresh Produce Market Shed at Muthithi market	20,000,000	-	-	-	-	-	-	-
1094112023 Fresh Produce Market Shed at Mwatate Market	15,000,000	-	-	-	-	-	-	-
1094112024 Fresh Produce Market Shed at Naivasha Market,	20,000,000	-	-	-	-	-	-	-
1094112025 Fresh Produce Market Shed at Namanga Market,	15,000,000	-	-	-	-	-	-	-
1094112026 Fresh Produce Market Shed at Nanyuki old Market	15,000,000	-	-	-	-	-	-	-
1094112027 Fresh Produce Market Shed at Narok Main Market,	15,000,000	-	-	-	-	-	-	-
1094112028 Fresh Produce Market Shed at Nchiru Market	15,000,000	-	-	-	-	-	-	-
1094112029 Fresh Produce Market shed at Ndalul Market	15,000,000	-	-	-	-	-	-	-
1094112030 Fresh Produce Market Shed at Ndia market	15,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094112031 Fresh Produce Market Shed at Ngoliba Market	20,000,000	-	-	-	-	-	-	-
1094112032 Fresh produce Market Shed at Nguutani Market	12,000,000	-	-	-	-	-	-	-
1094112033 Fresh Produce Market Shed at Nkubu (Keeria) Market	15,000,000	-	-	-	-	-	-	-
1094112034 Fresh Produce Market Shed at North Horr Market	15,000,000	-	-	-	-	-	-	-
1094112035 Fresh Produce Market Shed at Nyakoe Market	15,000,000	-	-	-	-	-	-	-
1094112036 Fresh Produce Market Shed at Nyandorera Market	15,000,000	-	-	-	-	-	-	-
1094112037 Fresh Produce Market Shed at Nyangweso Market	15,000,000	-	-	-	-	-	-	-
1094112038 Fresh produce Market Shed at Nzangathi Market	15,000,000	-	-	-	-	-	-	-
1094112039 Fresh Produce Market Shed at Oldenyiro Auction Yard Market	15,000,000	-	-	-	-	-	-	-
1094112040 Fresh Produce Market Shed at Ololulunga Market,	20,000,000	-	-	-	-	-	-	-
1094112041 Fresh Produce Market Shed at Ongata Rongai Market	15,000,000	-	-	-	-	-	-	-
1094112042 Fresh Produce Market Shed at Opapo Market	15,000,000	-	-	-	-	-	-	-
1094112043 Fresh Produce Market Shed at Orahey Market	15,000,000	-	-	-	-	-	-	-
1094112044 Fresh Produce Market Shed at Rangari Market	15,000,000	-	-	-	-	-	-	-
1094112045 Fresh Produce Market Shed at Rapogi Market	15,000,000	-	-	-	-	-	-	-
1094112046 Fresh Produce Market Shed at Rhamu Market	15,000,000	-	-	-	-	-	-	-
1094112047 Fresh Produce Market Shed at Riana Market	15,000,000	-	-	-	-	-	-	-
1094112048 Fresh Produce Market Shed at Saboti Market,	15,000,000	-	-	-	-	-	-	-
1094112049 Fresh Produce Market Shed at Salgaa Market,	20,000,000	-	-	-	-	-	-	-
1094112050 Fresh Produce Market Shed at Sambuku Market	20,000,000	-	-	-	-	-	-	-
1094112051 Fresh Produce Market Shed at Segi Market	15,000,000	-	-	-	-	-	-	-
1094112052 Fresh Produce Market Shed at Shiatsala (Mulwanda) Market	15,000,000	-	-	-	-	-	-	-
1094112053 Fresh Produce Market Shed at Sigor Market,	20,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094112054 Fresh Produce Market Shed at Sio Port Market	15,000,000	-	-	-	-	-	-	-
1094112055 Fresh Produce Market Shed at Sirisia Market	15,000,000	-	-	-	-	-	-	-
1094112056 Fresh Produce Market Shed at Soko la Kumbu Market	15,000,000	-	-	-	-	-	-	-
1094112057 Fresh Produce Market Shed at Soko Mjinga (Kirenga) Kinale Market	20,000,000	-	-	-	-	-	-	-
1094112058 Fresh Produce Mrkt Shed at Sololo Market No.MoLG/ESP/FPM/09/2009-2010	20,000,000	-	-	-	-	-	-	-
1094112059 Fresh Produce Market Shed at Sotik Town Market,	15,000,000	-	-	-	-	-	-	-
1094112060 Fresh Produce Market Shed at Stadium Market	20,000,000	-	-	-	-	-	-	-
1094112061 Fresh Produce Market Shed at Stand Kisa Market	15,000,000	-	-	-	-	-	-	-
1094112062 Fresh Produce Market Shed at Subukia Market,	20,000,000	-	-	-	-	-	-	-
1094112063 Fresh Produce Market Shed at Takaba Market	15,000,000	-	-	-	-	-	-	-
1094112064 Fresh Produce Market Shed at Tamu Market	15,000,000	-	-	-	-	-	-	-
1094112065 Fresh Produce Market Shed at Tangulbei Market,	15,000,000	-	-	-	-	-	-	-
1094112066 Fresh Produce Market Shed at Taru Market	15,000,000	-	-	-	-	-	-	-
1094112067 Fresh Produce Market Shed at Taveta Market	15,000,000	-	-	-	-	-	-	-
1094112068 Fresh produce Market Shed at Tseikuru Market	20,000,000	-	-	-	-	-	-	-
1094112069 Fresh Produce Market Shed at Ugweri Market	15,000,000	-	-	-	-	-	-	-
1094112070 Fresh Produce Market Shed at Voi Sisal Market	15,000,000	-	-	-	-	-	-	-
1094112071 Fresh Produce Market Shed at Wanjohi (Miharati) market	15,000,000	-	-	-	-	-	-	-
1094112072 Fresh Produce Market Shed at Watamu Market	15,000,000	-	-	-	-	-	-	-
1094112073 Fresh Produce Market shed at Webuye Market	20,000,000	-	-	-	-	-	-	-
1094112074 Fresh Produce Market Shed at Wemilabi Market	15,000,000	-	-	-	-	-	-	-
1094112075 Fresh Produce Market Shed at Wundanyi Town	20,000,000	-	-	-	-	-	-	-
1094112076 Fresh Produce Market Shed at Ziwa Market,	20,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094112077 Fresh Produce Market Sheds at Flax Open Air Market,	15,000,000	-	-	-	-	-	-	-
1094112078 Fresh Produce Market Sheds at Ishiara Market	15,000,000	-	-	-	-	-	-	-
1094112079 Fresh Produce Market sheds at Keumbu (Minyinkwa) Market	15,000,000	-	-	-	-	-	-	-
1094112080 Fresh Produce Market Sheds at Kwale (Kombani) Market	15,000,000	-	-	-	-	-	-	-
1094112081 Fresh Produce Market sheds at Masimba Market	15,000,000	-	-	-	-	-	-	-
1094112082 Fresh Produce Market Sheds at Mogonga Market	20,000,000	-	-	-	-	-	-	-
1094112083 Fresh Produce Market Sheds at Rhino (Free Area) Market,	20,000,000	-	-	-	-	-	-	-
1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP).	-	-	-	100,000,000	-	430,000,000	-	364,000,000
1094113001 Kenya Informal Settlement Redevelopment Project (KISRIP)	-	-	-	100,000,000	-	430,000,000	-	364,000,000
1094112100 Building Climate Resilience of the Urban Poor Programme (BCRUP).	-	-	28,000,000	-	100,000,000	-	-	-
1094112101 Building Climate Resilience of the Urban Poor Programme (BCRUP)	-	-	28,000,000	-	100,000,000	-	-	-
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	73,115,833,115	6,078,055,084	66,773,800,000	19,501,000,000	67,583,800,000	14,957,000,000	68,159,800,000	11,881,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095100100 Construction & Completion of Stalled Government Buildings.	15,000,000	-	28,000,000	-	97,862,000	-	100,000,000	-
1095100106 Voi Pool Housing-BETA	15,000,000	-	28,000,000	-	97,862,000	-	100,000,000	-
1095100300 Construction of Ndaui seawall.	20,441,190	-	28,000,000	-	42,000,000	-	46,399,950	-
1095100301 Construction of Ndaui seawall	20,441,190	-	28,000,000	-	42,000,000	-	46,399,950	-
1095100400 Construction of Foot Bridges.	20,000,000	-	54,240,000	-	86,500,000	-	147,800,000	-
1095100412 Akiriamet Masol footbridge	2,500,000	-	10,400,000	-	-	-	-	-
1095100413 Footbridges over river suam	5,500,000	-	-	-	6,600,000	-	-	-
1095100418 Footbridge in lokori division	2,000,000	-	500,000	-	-	-	-	-
1095100425 Construction of Footbridge at Kamatesir over Embomon	-	-	-	-	-	-	9,500,000	-
1095100431 Construction of Footbridge at Ngegu-Indian Bazaar Kiambu	-	-	-	-	-	-	9,500,000	-
1095100445 Construction of Footbridge at Matagara in Tana North	-	-	-	-	-	-	18,000,000	-
1095100459 Kapkures Footbridge	-	-	2,040,000	-	-	-	-	-
1095100460 Mumoni Footbridge	4,500,000	-	10,100,000	-	-	-	-	-
1095100467 Aligalo (48m Span) Footbridge	-	-	-	-	-	-	15,000,000	-
1095100469 Kiangonina over Sagana Footbridge	-	-	6,000,000	-	-	-	-	-
1095100478 Construction of Olekasasi B - Lengete 42m Footbridge	2,500,000	-	10,600,000	-	2,000,000	-	-	-
1095100480 Construction of Chebyemat-Kibirech Footbridge	-	-	-	-	11,500,000	-	4,000,000	-
1095100482 Construction of Kapcheboo-Kapjoel Footbridge	-	-	-	-	11,000,000	-	4,500,000	-
1095100483 Construction of Kapchebokoro-Kapsimotwo Footbridge	-	-	-	-	-	-	11,800,000	-
1095100484 Construction of Muthambi-Githiru Footbridge	-	-	-	-	-	-	12,000,000	-
1095100485 Construction of Kapinderem-Kipajit Footbridge	-	-	-	-	-	-	13,500,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095100486 Construction of Ketishiek - Ngororga Footbridge	-	-	5,000,000	-	7,400,000	-	-	-
1095100487 Construction of Kiumba - Gachuriri Footbridge	-	-	-	-	8,000,000	-	7,500,000	-
1095100488 Construction of Shituhumi - Shibale Footbridge	-	-	-	-	15,000,000	-	-	-
1095100489 Construction of Koitab Sawe - Sigorian Footbridge	-	-	-	-	-	-	11,500,000	-
1095100492 Construction of Kulisiru - Kasiamo Footbridge	-	-	-	-	8,000,000	-	9,000,000	-
1095100493 Construction of Kurumbopsoo River Footbridge	-	-	-	-	7,000,000	-	16,000,000	-
1095100494 Construction of Lulongo - Sango Footbridge	-	-	-	-	10,000,000	-	6,000,000	-
1095100498 Construction of Binyenya - Kikai Bridge	3,000,000	-	9,600,000	-	-	-	-	-
1095100500 ESP District Headquarters.	-	-	-	-	-	-	18,000,000	-
1095100531 Nyakach	-	-	-	-	-	-	-	-
1095100561 Marakwet East	-	-	-	-	-	-	18,000,000	-
1095100600 Construction of County Headquarters-BETA.	454,000,000	-	444,000,000	-	305,150,000	-	-	-
1095100601 Isiolo	60,000,000	-	58,000,000	-	44,290,000	-	-	-
1095100602 Lamu	48,840,000	-	119,000,000	-	228,060,000	-	-	-
1095100603 Nyandarua	121,000,000	-	119,000,000	-	27,820,000	-	-	-
1095100604 Tana River	121,000,000	-	119,000,000	-	4,980,000	-	-	-
1095100605 Tharaka Nithi	103,160,000	-	29,000,000	-	-	-	-	-
1095100700 County /Sub-County Works Offices.	20,000,000	-	36,000,000	-	130,000,000	-	35,000,000	-
1095100705 Supplies Branch	6,000,000	-	4,000,000	-	15,000,000	-	15,000,000	-
1095100706 Works Building, Nairobi	7,000,000	-	16,000,000	-	20,000,000	-	20,000,000	-
1095100708 Refurbishment of Regional Works Office - Garissa	1,000,000	-	2,000,000	-	14,000,000	-	-	-
1095100709 Refurbishment of Regional Works Office - Nyeri	-	-	2,000,000	-	14,000,000	-	-	-
1095100710 Refurbishment of Regional Works Office - Kakamega	1,000,000	-	2,000,000	-	14,000,000	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095100711 Refurbishment of Regional Works Office - Kisumu	-	-	3,000,000	-	12,000,000	-	-	-
1095100712 Completion of Double Storey Regional Works Office - Embu	-	-	3,000,000	-	20,000,000	-	-	-
1095100713 Refurbishment of Regional Works Office - Nakuru	1,000,000	-	2,000,000	-	14,000,000	-	-	-
1095100715 Construction of North Rift Regional Works Office - Eldoret	4,000,000	-	2,000,000	-	7,000,000	-	-	-
1095101200 Construction of New Mokowe Jetty.	40,000,000	-	10,000,000	-	46,920,000	-	-	-
1095101201 Construction of New Mokowe Jetty	40,000,000	-	10,000,000	-	46,920,000	-	-	-
1095101300 Siyu Jetty.	-	-	-	-	-	-	95,000,000	-
1095101301 Siyu Jetty	-	-	-	-	-	-	95,000,000	-
1095101400 Rehabilitation of Mtangawanda Jetty.	3,200,000	-	-	-	-	-	-	-
1095101401 Rehabilitation of Mtangawanda Jetty	3,200,000	-	-	-	-	-	-	-
1095101500 Reconstruction of Lamu Terminal Jetty Access.	-	-	-	-	-	-	80,000,000	-
1095101501 Reconstruction of Lamu Terminal Jetty Access	-	-	-	-	-	-	80,000,000	-
1095101700 National Building Inspectorate.	15,000,000	-	10,000,000	-	15,000,000	-	15,000,000	-
1095101701 Building Audit and Testing	15,000,000	-	10,000,000	-	15,000,000	-	15,000,000	-
1095101800 Building and Construction Materials Survey.	7,000,000	-	12,100,000	-	23,000,000	-	23,000,000	-
1095101801 Building and Construction Materials Survey	7,000,000	-	12,100,000	-	23,000,000	-	23,000,000	-
1095101900 Reconstruction of Bombi - Kisiki footbridge.	15,603,515	-	-	-	-	-	-	-
1095101901 Reconstruction of Bombi - Kisiki footbridge	15,603,515	-	-	-	-	-	-	-
1095102200 Completion of MoW Sports Club.	5,117,825	-	3,000,000	-	10,000,000	-	10,000,000	-
1095102201 Completion of MoW Sports Club	5,117,825	-	3,000,000	-	10,000,000	-	10,000,000	-
1095102800 Lamu Sea Wall.	-	-	-	-	-	-	215,000,000	-
1095102801 Lamu Sea Wall	-	-	-	-	-	-	215,000,000	-
1095103000 Lake Turkana Jetties.	-	-	-	-	-	-	203,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095103001 Lake Turkana Jetties	-	-	-	-	-	-	203,000,000	-
1095103100 Mkokoni Sea Wall.	-	-	-	-	-	-	45,000,000	-
1095103101 Mkokoni Sea Wall	-	-	-	-	-	-	45,000,000	-
1095103400 Centre for Construction Industry Development.	100,000,000	-	100,000,000	-	130,000,000	-	134,000,000	-
1095103401 Centre for Construction Industry Development	100,000,000	-	100,000,000	-	130,000,000	-	134,000,000	-
1095103500 Supervision of Projects in Health Care.	25,080,000	-	-	-	-	-	-	-
1095103501 Upgrade of Hospitals and Universal Health Care	25,080,000	-	-	-	-	-	-	-
1095103600 Supervision of Projects in Manufacturing.	8,060,000	-	-	-	-	-	-	-
1095103601 Development of Leather Industrial Park - Kenanic	3,600,000	-	-	-	-	-	-	-
1095103602 Construction of Constituency Industrial Development Centre	1,000,000	-	-	-	-	-	-	-
1095103603 Dongo Kundu Special Economic Zone	1,000,000	-	-	-	-	-	-	-
1095103604 Development of Special Economic Zone Textile Parking Naivasha	1,000,000	-	-	-	-	-	-	-
1095103605 Konza Technopolis Complex	1,460,000	-	-	-	-	-	-	-
1095104100 Supervision of Projects in Housing and Settlement.	10,860,000	-	-	-	-	-	-	-
1095104102 Starehe	3,000,000	-	-	-	-	-	-	-
1095104103 Shauri Moyo	3,360,000	-	-	-	-	-	-	-
1095104104 Ruai	1,000,000	-	-	-	-	-	-	-
1095104105 East African Portland Cement	1,000,000	-	-	-	-	-	-	-
1095104106 Kibera	1,000,000	-	-	-	-	-	-	-
1095104107 Mariguini	1,500,000	-	-	-	-	-	-	-
1095104200 Construction of Foot Bridges - Continued-BETA.	20,000,000	-	82,000,000	-	230,400,000	-	513,900,000	-
1095104202 Construction of Enduru-Matanza Footbridge	-	-	-	-	12,500,000	-	4,000,000	-
1095104203 construction of Chebyemat-kibirech footbridge	-	-	-	-	-	-	13,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095104204 construction of Dunda footbridge	-	-	-	-	-	-	10,600,000	-
1095104207 Construction of Sinoko - Matoma footbridge	-	-	-	-	-	-	12,000,000	-
1095104209 construction of Kapinderen-Kipagit	-	-	-	-	-	-	11,500,000	-
1095104212 construction of Kiumba-gachuriri	-	-	-	-	13,000,000	-	2,000,000	-
1095104213 construction of Shitukhumi-shibale footbridge	-	-	-	-	14,000,000	-	4,000,000	-
1095104214 construction of Koitabsawe-sigorian	-	-	-	-	-	-	15,000,000	-
1095104215 construction of Musanda khusiola alumako	-	-	-	-	11,600,000	-	-	-
1095104216 construction of Korompoi	-	-	-	-	15,000,000	-	-	-
1095104220 Atepwa-Lelechwet Footbridge	-	-	-	-	-	-	10,900,000	-
1095104222 Emachinga-Ematawa Footbridge	-	-	-	-	-	-	15,500,000	-
1095104224 Emusaka-Emusango Footbridge	-	-	5,000,000	-	8,000,000	-	-	-
1095104226 Irmanen-Ulu Footbridge	-	-	-	-	-	-	13,300,000	-
1095104227 Itibo Market-Nyaramba Footbridge	-	-	-	-	-	-	12,800,000	-
1095104228 Kamuyu Footbridge	-	-	-	-	7,000,000	-	6,500,000	-
1095104229 Kapande-Kapsimotwo Footbridge	-	-	-	-	-	-	13,800,000	-
1095104230 Kewamoi River Footbridge	-	-	-	-	7,500,000	-	5,000,000	-
1095104231 Kieni Footbridge	-	-	-	-	-	-	11,800,000	-
1095104232 Kisok River Footbridge	-	-	-	-	-	-	14,700,000	-
1095104234 Magwagwa-Sondu Footbridge	-	-	-	-	-	-	13,800,000	-
1095104235 Mathare Footbridge	-	-	-	-	7,000,000	-	8,000,000	-
1095104236 Mathira Footbridge	-	-	-	-	8,500,000	-	4,000,000	-
1095104237 Matungu Footbridge	-	-	-	-	-	-	11,300,000	-
1095104238 Mongoni Footbridge	-	-	-	-	-	-	12,700,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095104239 Mumias East Footbridge	-	-	-	-	-	-	11,500,000	-
1095104242 Nakuru West Footbridge	-	-	-	-	-	-	12,500,000	-
1095104243 Nyagwakwa-Embonga Footbridge	2,500,000	-	9,400,000	-	-	-	-	-
1095104244 Nyameru-Omosasa Footbridge	-	-	-	-	-	-	12,800,000	-
1095104245 Nyamotentemi Charachani Footbridge	-	-	-	-	-	-	10,800,000	-
1095104246 Nyangena -Nyaramba Footbridge	-	-	-	-	-	-	10,000,000	-
1095104248 Olooltepes Footbridge	-	-	-	-	-	-	13,100,000	-
1095104249 Olturoto Footbridge	-	-	-	-	-	-	13,800,000	-
1095104250 Riaanyata Footbridge	-	-	-	-	-	-	13,000,000	-
1095104251 Umala - Ugaji footbridge	-	-	-	-	13,000,000	-	6,000,000	-
1095104252 Lusheya - Lubinu footbridge	2,500,000	-	10,200,000	-	-	-	-	-
1095104253 Riatirimba-Getengeriri	-	-	-	-	10,000,000	-	4,500,000	-
1095104254 Rioruria-Kiogoro Footbridge	-	-	-	-	-	-	12,200,000	-
1095104255 Kibunde - Sikimbilo footbridge	-	-	-	-	-	-	9,000,000	-
1095104257 Getengeriri Footbridge	-	-	-	-	-	-	11,000,000	-
1095104258 Raiasibo-Baringo Footbridge	-	-	-	-	-	-	11,600,000	-
1095104259 Bwaberi Gesusu Footbridge	-	-	-	-	10,800,000	-	-	-
1095104260 Nyaronde-Ramasha Footbridge	-	-	-	-	-	-	15,800,000	-
1095104261 Bomachoge Footbridge	-	-	-	-	-	-	12,500,000	-
1095104262 Kimase-Kisabei Footbridge	2,500,000	-	12,100,000	-	-	-	-	-
1095104263 Kaiti Footbridge	2,500,000	-	14,400,000	-	-	-	-	-
1095104264 Kanoa-Gatiriku Footbridge	-	-	-	-	-	-	21,500,000	-
1095104267 Wadh Abir Footbridge	-	-	-	-	-	-	9,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095104270 Obasanjo Footbridge	-	-	-	-	4,500,000	-	8,500,000	-
1095104271 Thuita Footbridge	3,500,000	-	5,100,000	-	-	-	-	-
1095104272 Ngenyilel Sokyot Footbridge	3,500,000	-	10,400,000	-	-	-	-	-
1095104274 Ematitie-Mung'ang'a Footbridge	-	-	-	-	15,000,000	-	3,000,000	-
1095104280 Bute Primary school footbridge (48m Span)	3,000,000	-	10,400,000	-	-	-	-	-
1095104281 Buna Tannery Footbridge (120m Span)	-	-	5,000,000	-	19,000,000	-	4,000,000	-
1095104282 Derkale extension Footbridge (60m Span)	-	-	-	-	16,000,000	-	-	-
1095104284 Reconstruction of Tamkal Footbridge (84m Span)	-	-	-	-	13,000,000	-	13,000,000	-
1095104287 Tumoi Footbridge (42m Span)	-	-	-	-	-	-	13,500,000	-
1095104288 Chekalini Footbridge (36m Span)	-	-	-	-	-	-	11,800,000	-
1095104295 Chepyemat - Kibirech 42m span footbridge	-	-	-	-	12,500,000	-	-	-
1095104296 KEWAMOI RIVER 36M SPAN FOOTBRIDGE	-	-	-	-	12,500,000	-	-	-
1095104297 DIARA FOOTBRIDGE 42M SPAN	-	-	-	-	-	-	11,800,000	-
1095104298 KIHORA GACHORA FOOTBRIDGE 42M SPAN	-	-	-	-	-	-	11,500,000	-
1095104300 Construction of Foot Bridges - Continued-BETA.	15,000,000	-	93,020,000	-	157,750,000	-	191,000,000	-
1095104311 ANDA FOOTBRIDGE 48M SPAN	2,500,000	-	12,800,000	-	-	-	-	-
1095104314 SUGUROI FOOTBRIDGE 24M SPAN	-	-	-	-	8,000,000	-	-	-
1095104331 Embobut footbridge	-	-	5,000,000	-	8,200,000	-	-	-
1095104350 Reconstruction of Kale Footbridge (72m Span)	-	-	-	-	-	-	15,000,000	-
1095104356 Nyatike Footbridge 80m span	-	-	6,000,000	-	28,000,000	-	35,000,000	-
1095104364 Construction of Muanda - Nasala Bridge	2,500,000	-	9,400,000	-	-	-	-	-
1095104365 Isou River Foot Bridge	-	-	5,000,000	-	4,200,000	-	-	-
1095104366 Riagathuri Thangathi over Sagana River	2,500,000	-	11,000,000	-	6,400,000	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095104367 Esukuta Footbridge over Ol Kejuado River	2,500,000	-	8,400,000	-	3,000,000	-	-	-
1095104368 Opija Footbridge	-	-	5,000,000	-	9,950,000	-	-	-
1095104369 Kamnara Footbridge	2,500,000	-	6,200,000	-	-	-	-	-
1095104370 Kuloko - Musangara Footbridge	2,500,000	-	10,900,000	-	-	-	-	-
1095104371 Odole Footbridge	-	-	6,500,000	-	45,000,000	-	68,000,000	-
1095104372 Handaraku Footbridge	-	-	6,820,000	-	45,000,000	-	73,000,000	-
1095104500 Pedestrian Access (Footbridges).	-	-	163,000,000	-	284,700,000	-	16,000,000	-
1095104501 Kuresiet/Mogor Footbridge - Emurua Dikirr	-	-	5,500,000	-	9,000,000	-	-	-
1095104502 Sirimon Footbridge - Buuri	-	-	6,000,000	-	9,000,000	-	-	-
1095104503 Tabongenik Footbridge - Chesumei	-	-	5,000,000	-	8,000,000	-	-	-
1095104504 Sugoi Kipkaren - Turbo	-	-	5,000,000	-	9,600,000	-	-	-
1095104505 Kocholwo Footbridge - Keiyo South	-	-	5,000,000	-	9,500,000	-	-	-
1095104506 Embobut Footbridge - Marakwet West	-	-	-	-	-	-	14,000,000	-
1095104507 Kipchorian River Footbridge - kipkelion	-	-	5,000,000	-	10,000,000	-	-	-
1095104508 Murian Ngerel Footbridge - Pokot South	-	-	5,000,000	-	15,000,000	-	-	-
1095104509 Kiharu Footbridge - Kiharu	-	-	5,000,000	-	6,750,000	-	-	-
1095104511 Thuruturu Footbridge - Mathira	-	-	5,000,000	-	9,100,000	-	-	-
1095104512 Ptokou Footbridge - Sigor	-	-	5,000,000	-	15,000,000	-	-	-
1095104513 Kikuyu River Footbridge - Kikuyu	-	-	5,000,000	-	6,250,000	-	-	-
1095104514 Daraja Gumba Footbridge - Embakasi West	-	-	5,000,000	-	3,500,000	-	-	-
1095104515 Masanga Footbridge - Bobasi	-	-	5,000,000	-	10,000,000	-	-	-
1095104516 Kivani Kaiti Ikalyoni Footbridge - Kaiti	-	-	5,000,000	-	9,500,000	-	-	-
1095104517 Chinga Footbridge - Subukia	-	-	5,000,000	-	9,500,000	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095104518 Ketam Muruto Footbridge - Mosop	-	-	5,000,000	-	8,000,000	-	-	-
1095104519 Miwani Muthumo Footbridge - Machakos Town	-	-	5,000,000	-	9,800,000	-	-	-
1095104520 Igwero Footbridge - Nyaribari Masaba	-	-	5,000,000	-	6,500,000	-	-	-
1095104521 AIPCA Muriundu Murunyu Footbridge - Bahati	-	-	5,000,000	-	8,700,000	-	-	-
1095104522 Marura Kisiriri Footbridge - Laikipia North	-	-	5,300,000	-	9,500,000	-	-	-
1095104523 Riamakunyi Ngerwe Mukangu Footbridge - Manyatta	-	-	5,400,000	-	9,500,000	-	-	-
1095104524 Shimo la Tewa Footbridge - Kiminini	-	-	5,300,000	-	8,500,000	-	-	-
1095104525 Chokaa Footbridge - Kasarani	-	-	5,000,000	-	4,500,000	-	-	-
1095104527 Namatotoa Footbridge - Bumula	-	-	5,000,000	-	3,000,000	-	-	-
1095104528 Keraka Footbridge - Tharaka	-	-	5,500,000	-	9,300,000	-	-	-
1095104529 Kauwi kwa Mulungu Footbridge - Kitui West	-	-	5,000,000	-	10,500,000	-	2,000,000	-
1095104530 Molo River Footbridge Footbridge - Mogotio	-	-	5,000,000	-	7,500,000	-	-	-
1095104531 Gakuyuni Footbridge over River Ruguti Footbridge - Chuka Igambangomb	-	-	5,000,000	-	11,500,000	-	-	-
1095104532 Gekumbo Chisaro Footbridge - Bonchari	-	-	5,000,000	-	7,500,000	-	-	-
1095104533 Katikomor Kanyerus Footbridge - Kapenguria	-	-	5,000,000	-	14,000,000	-	-	-
1095104534 Kamuyu Mirangine Footbridge - Olkalau	-	-	5,000,000	-	8,200,000	-	-	-
1095104535 Empuiyangat Footbridge - Kajiado East	-	-	5,000,000	-	8,500,000	-	-	-
1095104700 Construction of Mausoleum for the Late President Kibaki.	1,637,470	-	-	-	-	-	-	-
1095104701 Construction of Mausoleum for the Late President Kibaki	1,637,470	-	-	-	-	-	-	-
1095104800 Construction of Kiwayu Seawall and Jetty.	18,000,000	-	43,000,000	-	-	-	-	-
1095104801 Construction of Kiwayu Seawall and Jetty	18,000,000	-	43,000,000	-	-	-	-	-
1095104900 Pedestrian Access.	-	-	19,000,000	-	128,300,000	-	56,800,000	-
1095104901 Matende Maraba	-	-	4,000,000	-	10,000,000	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095104902 Buuri Footbridge	-	-	-	-	6,000,000	-	6,500,000	-
1095104903 Cionceke Mwitimura Footbridge	-	-	5,000,000	-	8,500,000	-	-	-
1095104904 Kiima Kimwe Footbridge	-	-	-	-	6,500,000	-	9,200,000	-
1095104905 Migingo Bahati Dispensary	-	-	-	-	12,500,000	-	-	-
1095104906 Ena River Footbridge	-	-	-	-	8,500,000	-	4,500,000	-
1095104907 Sarbab (Chebutic)	-	-	-	-	13,500,000	-	-	-
1095104908 Kiptumbes (Over Chemoibon River)	-	-	-	-	7,500,000	-	8,300,000	-
1095104909 Kapsosio (Chesirie, Maskut)	-	-	-	-	6,500,000	-	7,000,000	-
1095104910 Kiomur Kiplekwa (Over Mogorwa River)	-	-	-	-	8,500,000	-	6,300,000	-
1095104911 Kwigongo Nyamito Primary	-	-	5,000,000	-	8,000,000	-	-	-
1095104912 Gibwoniwe Primary (Over Jorwe River)	-	-	-	-	6,500,000	-	4,300,000	-
1095104913 Remetoka Kionyo Secondary (Over Tebesi River)	-	-	-	-	6,500,000	-	5,500,000	-
1095104914 Kapsamo Kakioy (Over Endoo River)	-	-	-	-	6,300,000	-	5,200,000	-
1095104915 Ndivuni (Over Kithini River)	-	-	5,000,000	-	13,000,000	-	-	-
1095105000 Supervison of Projects.	-	-	79,740,000	-	117,418,000	-	139,100,050	-
1095105001 Supervison of Projects	-	-	79,740,000	-	117,418,000	-	139,100,050	-
TOTAL FOR VOTE D1095 State Department for Public Works	814,000,000	-	1,205,100,000	-	1,805,000,000	-	2,084,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104100200 Small Holder Irrigation Programme.	20,000,000	482,000,000	7,000,000	482,000,000	-	382,000,000	-	-
1104100201 Small Holder Irrigation Programme in Mt. Kenya	20,000,000	-	-	-	-	-	-	-
1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	-	482,000,000	7,000,000	482,000,000	-	382,000,000	-	-
1104100400 Bura Irrigation Scheme.	450,000,000	828,000,000	450,000,000	240,000,000	63,000,000	652,000,000	-	-
1104100401 Headquarters	450,000,000	828,000,000	450,000,000	240,000,000	63,000,000	652,000,000	-	-
1104100500 Land Reclamation (Land Degradation Assessment Program).	10,000,000	-	20,000,000	-	50,000,000	-	120,000,000	-
1104100501 Land Reclamation (Land Degradation Assessment Program)	10,000,000	-	20,000,000	-	50,000,000	-	120,000,000	-
1104100600 Community Based Irrigation Projects.	900,000,000	-	1,150,780,000	-	935,000,000	-	850,000,000	-
1104100601 Community Based Irrigation Projects	900,000,000	-	1,150,780,000	-	935,000,000	-	850,000,000	-
1104100700 Galana Kulalu Irrigation development project (10.	244,000,000	-	100,000,000	-	-	-	-	-
1104100701 Galana Kulalu Irrigation development project (10	244,000,000	-	100,000,000	-	-	-	-	-
1104100800 National expanded irrigation Programme .	2,700,000,000	-	2,400,000,000	-	2,298,000,000	-	8,950,000,000	-
1104100801 National expanded irrigation Programme	2,700,000,000	-	1,246,320,447	-	2,298,000,000	-	8,950,000,000	-
1104100802 Oldonyiro (Loturo & Ntapes)	-	-	24,000,000	-	-	-	-	-
1104100810 Mirichu Murika,Phase 4	-	-	25,377,589	-	-	-	-	-
1104100811 Kaguyu Kienjaini	-	-	5,275,679	-	-	-	-	-
1104100812 Kieni Gathungu Irrigation Project	-	-	4,000,000	-	-	-	-	-
1104100813 Supply of pipes for Kii Njoga & Kibuka kiareni	-	-	10,000,000	-	-	-	-	-
1104100815 Rumanthi	-	-	3,000,000	-	-	-	-	-
1104100816 Gikindu Kandabibi	-	-	20,000,000	-	-	-	-	-
1104100817 Kamwangu	-	-	15,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104100818 Njukini Irrigation Development Project, Taita Taveta County -Lot 2	-	-	3,000,000	-	-	-	-	-
1104100819 Molosirwe Phase 2	-	-	9,526,285	-	-	-	-	-
1104100821 Gankondi	-	-	10,000,000	-	-	-	-	-
1104100822 Kaptamuwa Irrigation Project Tinderet Nandi County	-	-	4,000,000	-	-	-	-	-
1104100823 Kaptamuwa Irrigation Project Tinderet Nandi County,Tambul Reticulati	-	-	21,000,000	-	-	-	-	-
1104100824 Soin Lot 2	-	-	10,000,000	-	-	-	-	-
1104100825 Itabua Muthatari	-	-	40,000,000	-	-	-	-	-
1104100826 Kiamboka	-	-	15,000,000	-	-	-	-	-
1104100827 Nithi Kari	-	-	50,000,000	-	-	-	-	-
1104100828 Yikita Irrigation Project	-	-	60,000,000	-	-	-	-	-
1104100829 Nginda	-	-	80,000,000	-	-	-	-	-
1104100830 New Kithimu	-	-	70,000,000	-	-	-	-	-
1104100833 Mirira Irrigation Project	-	-	50,000,000	-	-	-	-	-
1104100835 Iraru	-	-	55,000,000	-	-	-	-	-
1104100836 Muthuini Irrigation project	-	-	10,000,000	-	-	-	-	-
1104100837 Kiamuringa	-	-	50,000,000	-	-	-	-	-
1104100838 Usueni Irrigation development project	-	-	15,000,000	-	-	-	-	-
1104100839 Rehabilitation Of Kamleza Irrigation Scheme & Marodo Irrigation Sche	-	-	12,000,000	-	-	-	-	-
1104100840 Kahithe Gitiri	-	-	8,000,000	-	-	-	-	-
1104100841 Engineer Town Irrigation Project	-	-	4,000,000	-	-	-	-	-
1104100843 Leshut Borehole	-	-	6,000,000	-	-	-	-	-
1104100844 Kibaratani	-	-	60,000,000	-	-	-	-	-
1104100845 Gakaki	-	-	5,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104100846 Lower Sio Irrigation Project, Busia County	-	-	60,000,000	-	-	-	-	-
1104100854 Narok Clusters Irrigation Project	-	-	80,000,000	-	-	-	-	-
1104100857 Rombo Clusters Irrigation Project	-	-	80,000,000	-	-	-	-	-
1104100860 Karagoine borehole	-	-	10,500,000	-	-	-	-	-
1104100861 Rutunguru borehole	-	-	3,000,000	-	-	-	-	-
1104100867 Kapkoros irrigation project	-	-	100,000,000	-	-	-	-	-
1104100880 Wangai Secondary school borehole	-	-	2,500,000	-	-	-	-	-
1104100881 Mugecha Secondary borehole	-	-	1,500,000	-	-	-	-	-
1104100882 Kagagu shopping centre borehole	-	-	1,500,000	-	-	-	-	-
1104100883 Chepsamo irrigation water project	-	-	1,500,000	-	-	-	-	-
1104100885 Kanyuambora	-	-	27,000,000	-	-	-	-	-
1104100886 Iriari	-	-	27,000,000	-	-	-	-	-
1104100891 Masegecha secondary school borehole	-	-	2,500,000	-	-	-	-	-
1104100893 Muruka Secondary School borehole	-	-	2,500,000	-	-	-	-	-
1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).	545,000,000	1,494,000,000	600,000,000	189,000,000	2,058,000,000	-	-	-
1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	545,000,000	1,494,000,000	600,000,000	189,000,000	2,058,000,000	-	-	-
1104101000 Rwabura Irrigation Development Project.	10,000,000	743,000,000	8,000,000	200,000,000	-	-	-	-
1104101001 Rwabura Irrigation Development Project	10,000,000	743,000,000	8,000,000	200,000,000	-	-	-	-
1104101300 Turkana Irrigation Development Project.	200,000,000	-	120,000,000	-	600,000,000	-	590,000,000	-
1104101301 Turkana Irrigation Development Project	200,000,000	-	120,000,000	-	600,000,000	-	590,000,000	-
1104101500 Lower Kuja Irrigation Scheme.	150,000,000	-	150,000,000	-	500,000,000	-	500,000,000	-
1104101501 Lower Kuja Irrigation Scheme	150,000,000	-	150,000,000	-	500,000,000	-	500,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-P-I).	326,000,000	1,820,000,000	200,000,000	3,150,000,000	183,000,000	420,000,000	-	-
1104101701 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCR-P-I)	326,000,000	1,820,000,000	200,000,000	3,150,000,000	183,000,000	420,000,000	-	-
1104101800 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI.	400,000,000	4,500,000,000	400,000,000	4,300,000,000	800,000,000	4,092,000,000	160,000,000	4,520,000,000
1104101801 Water Security & Climate Resilience Prj KWSCR-P-II Mwache Dam PhaseI	400,000,000	4,500,000,000	400,000,000	4,300,000,000	800,000,000	4,092,000,000	160,000,000	4,520,000,000
1104101900 Micro Irrigation Programme for Schools.	90,000,000	-	150,000,000	-	100,000,000	-	150,000,000	-
1104101901 Micro Irrigation Programme for Schools	90,000,000	-	150,000,000	-	100,000,000	-	150,000,000	-
1104102000 Drought Resilience Program in Northern Kenya.	45,000,000	875,000,000	45,000,000	875,000,000	45,000,000	1,302,000,000	45,000,000	1,132,000,000
1104102001 Drought Resilience Program in Northern Kenya	45,000,000	875,000,000	45,000,000	875,000,000	45,000,000	1,302,000,000	45,000,000	1,132,000,000
1104102100 Flood Control Works.	580,000,000	-	-	-	200,000,000	-	300,000,000	-
1104102101 Flood Control Works	150,000,000	-	-	-	200,000,000	-	300,000,000	-
1104102102 Merti Plains - Earth Dykes	30,000,000	-	-	-	-	-	-	-
1104102103 Osinoni River -Check Dam	50,000,000	-	-	-	-	-	-	-
1104102104 River Kawalase - Gabion Dykes	30,000,000	-	-	-	-	-	-	-
1104102105 River Kimira - Earth Dykes	30,000,000	-	-	-	-	-	-	-
1104102106 River Kuja - Earth Dykes	30,000,000	-	-	-	-	-	-	-
1104102107 River Nyando - Earth Dykes	30,000,000	-	-	-	-	-	-	-
1104102108 River Pekerra - Gabion Dykes	30,000,000	-	-	-	-	-	-	-
1104102109 River Sabwani - Earth Dykes	30,000,000	-	-	-	-	-	-	-
1104102110 River Sondu Miriu - Earth Dykes	30,000,000	-	-	-	-	-	-	-
1104102111 River Tende Awach - Earth Dykes	30,000,000	-	-	-	-	-	-	-
1104102112 River Yala - Rehabilitation of Budalangi	30,000,000	-	-	-	-	-	-	-
1104102113 Sololo River - Earth Dykes	30,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104102114 Tot River - Check Dam	50,000,000	-	-	-	-	-	-	-
1104102200 Siyoi-Muruny Water Project.	900,000,000	-	1,154,000,000	-	-	-	-	-
1104102201 Siyoi-Muruny Water Project	900,000,000	-	1,154,000,000	-	-	-	-	-
1104102300 Umaa Dam.	250,000,000	-	250,000,000	-	1,100,000,000	-	-	-
1104102301 Umaa Dam	250,000,000	-	250,000,000	-	1,100,000,000	-	-	-
1104102400 Badasa Dam.	50,000,000	-	-	-	-	-	-	-
1104102401 Badasa Dam	50,000,000	-	-	-	-	-	-	-
1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit & Isiolo.	50,000,000	-	-	-	300,000,000	-	250,000,000	-
1104102501 Spate Irrigation for Climate Resilience Samburu, Marsabit & Isiolo	50,000,000	-	-	-	300,000,000	-	250,000,000	-
1104102600 Household Irrigation Water Harvesting Project.	800,000,000	-	540,000,000	-	405,000,000	-	-	-
1104102601 Household Irrigation Water Harvesting Project	800,000,000	-	540,000,000	-	405,000,000	-	-	-
1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters.	50,000,000	-	-	-	500,000,000	-	400,000,000	-
1104102701 Water Security and Climate Adaptation in Mandera and Wajir Clusters	50,000,000	-	-	-	500,000,000	-	400,000,000	-
1104102800 Rehabilitation of strategic water Facilities.	400,000,000	-	400,000,000	-	600,000,000	-	800,000,000	-
1104102801 Rehabilitation of strategic water Facilities	400,000,000	-	400,000,000	-	600,000,000	-	800,000,000	-
1104103000 Development of Large Scale Multi-Purpose Dams.	200,000,000	-	270,000,000	-	100,000,000	-	150,000,000	-
1104103001 Development of Large Scale Multi-Purpose Dams	200,000,000	-	270,000,000	-	100,000,000	-	150,000,000	-
1104103100 Soin - Koru Dam.	100,000,000	-	-	-	120,000,000	-	300,000,000	-
1104103101 Soin - Koru Dam	100,000,000	-	-	-	120,000,000	-	300,000,000	-
1104103200 Bosto dam.	-	-	-	-	50,000,000	16,869,000,000	50,000,000	18,208,000,000
1104103201 Bosto dam	-	-	-	-	50,000,000	16,869,000,000	50,000,000	18,208,000,000
1104103300 Igembe North Water Supply Project.	-	-	-	-	150,000,000	-	200,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104103301 Igembe North Water Supply Project	-	-	-	-	150,000,000	-	200,000,000	-
1104103400 Monitoring and Evaluation of Projects.	60,000,000	-	150,000,000	-	100,000,000	-	100,000,000	-
1104103401 Monitoring and Evaluation of Projects	60,000,000	-	150,000,000	-	100,000,000	-	100,000,000	-
1104103500 Irrigation Projects for Food Security.	30,000,000	-	-	-	115,000,000	-	127,000,000	-
1104103502 Navakholo Irrigation Scheme. - Kakamega	30,000,000	-	-	-	115,000,000	-	127,000,000	-
1104103700 Irrigation Sector Reform Programme.	10,000,000	-	120,000,000	-	20,000,000	-	20,000,000	-
1104103701 Irrigation Sector Reform Programme	10,000,000	-	120,000,000	-	20,000,000	-	20,000,000	-
1104103800 Elgade Irrigation Project.	50,000,000	-	-	-	150,000,000	-	-	-
1104103801 Elgade Irrigation Project	50,000,000	-	-	-	150,000,000	-	-	-
1104103900 Hola Irrigation Development Project - Phase 2.	30,000,000	-	-	-	150,000,000	3,300,000,000	47,000,000	826,000,000
1104103901 Hola Irrigation Development Project - Phase 2	30,000,000	-	-	-	150,000,000	3,300,000,000	47,000,000	826,000,000
1104104000 Suba cluster Irrigation Development.	-	-	-	-	150,000,000	-	300,000,000	-
1104104001 Suba cluster Irrigation Development	-	-	-	-	150,000,000	-	300,000,000	-
1104104100 Lining of Canal - Mwea Irrigation Scheme Projects.	27,000,000	-	-	-	50,000,000	-	100,000,000	-
1104104101 Lining of Canal - Mwea Irrigation Scheme Projects	27,000,000	-	-	-	50,000,000	-	100,000,000	-
1104104200 Upgrading of Ahero Irrigation Development Project.	50,000,000	-	50,000,000	350,000,000	25,000,000	-	-	-
1104104201 Upgrading of Ahero Irrigation Development Project	50,000,000	-	50,000,000	350,000,000	25,000,000	-	-	-
1104104300 National Irrigation Authority Irrigation Projects.	2,100,000,000	-	80,000,000	-	500,000,000	-	700,000,000	-
1104104301 Bondo Community Irrigation Schem	40,000,000	-	80,000,000	-	500,000,000	-	700,000,000	-
1104104302 Desilting & Expansion of Kimuri Dam (Kapsaret)	100,000,000	-	-	-	-	-	-	-
1104104303 Desilting of Katipanga dam	20,000,000	-	-	-	-	-	-	-
1104104304 Desilting of Methi & Swani Dam	20,000,000	-	-	-	-	-	-	-
1104104305 Desilting of Pundamilia Dam	20,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104104306 Desilting, Rehabilitation & Expansion of Ziwa 2 Dam	150,000,000	-	-	-	-	-	-	-
1104104307 Excavation & Construction of Chelelek Dam	100,000,000	-	-	-	-	-	-	-
1104104308 Excavation & Construction of Navillus dam	70,000,000	-	-	-	-	-	-	-
1104104309 Excavation & construction of Kisonei dam	70,000,000	-	-	-	-	-	-	-
1104104310 Household Irrigation Water Harvesting project -	500,000,000	-	-	-	-	-	-	-
1104104311 Komolion Irrigation - Tiaty	60,000,000	-	-	-	-	-	-	-
1104104312 Lower Sabor household water - Moiben	100,000,000	-	-	-	-	-	-	-
1104104313 Maji Moto Kipyakwai Irrigation project	50,000,000	-	-	-	-	-	-	-
1104104314 Mulwabet Irrigation scheme	150,000,000	-	-	-	-	-	-	-
1104104315 Mirira Irrigation water project	150,000,000	-	-	-	-	-	-	-
1104104316 Mukurwe wa Nyagathanga irrigation project	150,000,000	-	-	-	-	-	-	-
1104104317 Ndugaki Irrigation water project	200,000,000	-	-	-	-	-	-	-
1104104318 Rehabilitation & Desilting of Kerita dam	100,000,000	-	-	-	-	-	-	-
1104104319 Sugutek dam (Chepkanga)	50,000,000	-	-	-	-	-	-	-
1104104400 Smallholder Irrigation Devpt & Mgt in Semi-Arid Lands - SIDEMAN-SAL.	75,000,000	-	-	-	-	-	-	-
1104104401 Smallholder Irrigation Devpt & Mgt in Semi-Arid Lands - SIDEMAN-SAL	75,000,000	-	-	-	-	-	-	-
1104104500 Balich - Abdisamet Water Supply and Sanitation Project.	-	-	30,000,000	-	30,000,000	-	30,000,000	-
1104104501 Balich - Abdisamet Water Supply and Sanitation Project	-	-	30,000,000	-	30,000,000	-	30,000,000	-
1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement.	-	-	120,000,000	-	50,000,000	-	50,000,000	-
1104104601 Land Reclamation for Climate Resilience & Livelihood Enhancement	-	-	120,000,000	-	50,000,000	-	50,000,000	-
1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes.	-	-	120,000,000	-	50,000,000	-	20,000,000	-
1104104701 Enhanced Water Productivity & Sustainable Irrigation Schemes	-	-	120,000,000	-	50,000,000	-	20,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1104 State Department for Irrigation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1104105100 Lumi irrigation Development project.	-	-	-	-	110,000,000	-	110,000,000	-
1104105101 Lumi irrigation Development project	-	-	-	-	110,000,000	-	110,000,000	-
1104105200 Bondo clusters Irrigation Project.	-	-	-	-	50,000,000	-	100,000,000	-
1104105201 Bondo clusters Irrigation Project	-	-	-	-	50,000,000	-	100,000,000	-
1104105300 Climate Resilience for Food Security Project.	-	-	-	-	50,000,000	-	50,000,000	-
1104105301 Climate Resilience for Food Security Project	-	-	-	-	50,000,000	-	50,000,000	-
TOTAL FOR VOTE D1104 State Department for Irrigation	11,902,000,000	10,742,000,000	9,084,780,000	9,786,000,000	12,757,000,000	27,017,000,000	15,569,000,000	24,686,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109100200 Water & Sanitation Programme.	20,000,000	-	20,000,000	-	25,300,631	700,000,000	30,905,516	568,000,000
1109100201 Headquarters	20,000,000	-	20,000,000	-	25,300,631	700,000,000	30,905,516	568,000,000
1109100600 Rehabilitation of Water and Sanitation - Kirandich.	30,000,000	10,000,000	10,000,000	334,000,000	37,950,947	406,000,000	46,358,274	406,000,000
1109100601 Headquarters	30,000,000	10,000,000	10,000,000	334,000,000	37,950,947	406,000,000	46,358,274	406,000,000
1109100800 Water Sector Development (Lake Victoria South).	99,000,000	294,000,000	10,000,000	324,000,000	12,650,316	-	15,452,758	-
1109100801 Headquarters	99,000,000	294,000,000	10,000,000	324,000,000	12,650,316	-	15,452,758	-
1109100900 Water Sector Development (Support WSTF).	40,000,000	400,000,000	20,000,000	369,000,000	50,601,263	-	61,811,032	-
1109100901 Headquarters	40,000,000	400,000,000	20,000,000	369,000,000	50,601,263	-	61,811,032	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program.	-	236,000,000	-	200,000,000	25,300,631	-	30,905,516	-
1109101101 Headquarters	-	236,000,000	-	200,000,000	25,300,631	-	30,905,516	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector).	90,000,000	3,049,000,000	100,000,000	-	126,503,156	-	154,527,579	-
1109101301 Headquarters	90,000,000	3,049,000,000	100,000,000	-	126,503,156	-	154,527,579	-
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA.	120,000,000	-	113,100,000	-	126,503,156	-	154,527,579	-
1109101401 Headquarters	120,000,000	-	113,100,000	-	126,503,156	-	154,527,579	-
1109101600 Water & Sanitation Services & Improvement Project (Athi WSB).	157,000,000	-	-	-	-	-	-	-
1109101603 Coastal Water Works Development Agency	157,000,000	-	-	-	-	-	-	-
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II.	135,000,000	-	20,000,000	-	31,625,789	-	38,631,895	-
1109102001 Headquarters	135,000,000	-	20,000,000	-	31,625,789	-	38,631,895	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.	200,000,000	4,115,000,000	100,000,000	2,526,000,000	-	-	-	-
1109102101 Headquarters	200,000,000	4,115,000,000	100,000,000	2,526,000,000	-	-	-	-
1109102300 Garissa Sewerage Project.	150,000,000	-	100,000,000	-	189,754,735	-	231,791,369	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109102301 Headquarters	150,000,000	-	100,000,000	-	189,754,735	-	231,791,369	-
1109102600 Upper Tana Natural Resources Management Project.	5,000,000	-	-	-	-	-	-	-
1109102601 Headquarters	5,000,000	-	-	-	-	-	-	-
1109102700 Itare Dam Water Project.	105,000,000	-	55,000,000	-	132,828,314	5,000,000,000	162,253,958	8,000,000,000
1109102701 Itare Dam Water Project - Headquarters	105,000,000	-	55,000,000	-	132,828,314	5,000,000,000	162,253,958	8,000,000,000
1109103300 Migori- Homa bay Wastewater (Trilateral Program).	30,000,000	100,000,000	30,000,000	50,000,000	69,576,736	500,000,000	84,990,169	250,000,000
1109103301 Migori- Homa bay Wastewater (Trilateral Program)	30,000,000	100,000,000	30,000,000	50,000,000	69,576,736	500,000,000	84,990,169	250,000,000
1109103400 Kisumu water supply LVWATSAN.	90,000,000	3,500,000,000	30,000,000	2,900,000,000	113,852,841	4,800,000,000	139,074,821	1,768,000,000
1109103401 Kisumu water supply	90,000,000	3,500,000,000	30,000,000	2,900,000,000	113,852,841	4,800,000,000	139,074,821	1,768,000,000
1109103500 Water Harvesting Program (LVSWBSB).	67,000,000	-	63,000,000	-	104,997,620	-	128,257,891	-
1109103501 Water Harvesting Program (LVSWBSB)	57,000,000	-	63,000,000	-	104,997,620	-	128,257,891	-
1109103502 Siroin Secondary School Borehole	10,000,000	-	-	-	-	-	-	-
1109103600 Athi River Restoration Programme.	180,000,000	-	20,000,000	-	37,950,947	-	46,358,274	-
1109103601 Athi River Restoration Programme	180,000,000	-	20,000,000	-	37,950,947	-	46,358,274	-
1109103700 Drilling of Exploratory Boreholes.	38,000,000	-	30,000,000	-	48,071,199	-	58,720,480	-
1109103701 Drilling of Exploratory Boreholes	38,000,000	-	30,000,000	-	48,071,199	-	58,720,480	-
1109103800 Development & Implementation of Sub Catchment Management Plans.	30,000,000	-	15,000,000	-	37,950,947	-	46,358,274	-
1109103801 Development & Implementation of Sub Catchment Management Plans	30,000,000	-	15,000,000	-	37,950,947	-	46,358,274	-
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station.	34,000,000	-	20,000,000	-	43,011,073	-	52,539,377	-
1109103901 Construction and Rehabilitation of Water Resource Monitoring Station	34,000,000	-	20,000,000	-	43,011,073	-	52,539,377	-
1109104000 Water Abstraction and Pollution Control Surveys.	38,000,000	-	25,000,000	-	48,071,199	-	58,720,480	-
1109104001 Water Abstraction and Pollution Control Surveys	38,000,000	-	25,000,000	-	48,071,199	-	58,720,480	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109104100 Kikuyu Springs Groundwater Conservation.	10,000,000	-	7,000,000	-	12,650,316	-	15,452,758	-
1109104101 Kikuyu Springs Groundwater Conservation	10,000,000	-	7,000,000	-	12,650,316	-	15,452,758	-
1109104200 Lamu Groundwater Conservation.	28,000,000	-	20,000,000	-	35,420,884	-	43,267,722	-
1109104201 Lamu Groundwater Conservation	28,000,000	-	20,000,000	-	35,420,884	-	43,267,722	-
1109104400 Kiambere -Mwingi Water Supply and sanitation project.	75,000,000	-	75,000,000	-	189,754,735	420,000,000	231,791,369	420,000,000
1109104401 Kiambere -Mwingi Water Supply and sanitation project	75,000,000	-	75,000,000	-	189,754,735	420,000,000	231,791,369	420,000,000
1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project.	15,000,000	-	-	-	-	-	-	-
1109104501 Mt Kilimanjaro-Amboseli Namanga Water supply project	15,000,000	-	-	-	-	-	-	-
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project.	10,000,000	-	-	-	-	-	-	-
1109104701 Masinga-Ikalakala-Ikaatine Water Supply Project	10,000,000	-	-	-	-	-	-	-
1109104800 Drilling and equipping of 40 no boreholes.	90,000,000	-	80,000,000	-	150,538,756	-	183,887,820	-
1109104801 Drilling and equipping of 40 no boreholes	90,000,000	-	80,000,000	-	150,538,756	-	183,887,820	-
1109105000 Water Supply and Sanitation for the Urban Poor.	60,000,000	-	40,000,000	60,000,000	75,901,894	400,000,000	92,716,548	-
1109105001 Water Supply and Sanitation for the Urban Poor	60,000,000	-	40,000,000	60,000,000	75,901,894	400,000,000	92,716,548	-
1109105300 Vihiga Cluster Project-Belgium funding.	80,000,000	-	80,000,000	-	-	-	-	-
1109105301 Vihiga Cluster Project-Belgium funding	80,000,000	-	80,000,000	-	-	-	-	-
1109105400 Sirisia-Chwele (Koica).	10,000,000	82,000,000	60,000,000	-	12,650,316	250,000,000	15,452,758	400,000,000
1109105401 Sirisia-Chwele (Koica)	10,000,000	82,000,000	60,000,000	-	12,650,316	250,000,000	15,452,758	400,000,000
1109105500 Moi's Bridge-Matunda Water and Sewerage Project.	200,000,000	-	334,000,000	-	453,006,313	-	509,055,159	-
1109105501 Moi's Bridge-Matunda Water and Sewerage Project	200,000,000	-	334,000,000	-	453,006,313	-	509,055,159	-
1109105600 Malava Gravity Scheme.	400,000,000	-	534,000,000	-	392,761,047	-	500,846,528	-
1109105601 Malava Gravity Scheme	400,000,000	-	534,000,000	-	392,761,047	-	500,846,528	-
1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme.	40,000,000	-	40,000,000	-	50,601,263	-	61,811,032	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109105701 Mt Elgon-Bungoma-Busia Gravity Scheme	40,000,000	-	40,000,000	-	50,601,263	-	61,811,032	-
1109105800 Kenya Groundwater mapping Program.	75,000,000	-	75,000,000	-	94,877,367	-	115,895,684	-
1109105801 Kenya Groundwater mapping Program	75,000,000	-	75,000,000	-	94,877,367	-	115,895,684	-
1109105900 Project on Sustainable development Lake Turkana and its River Basin.	40,000,000	-	40,000,000	-	50,601,263	-	61,811,032	-
1109105901 Project on Sustainable development Lake Turkana and its River Basin	40,000,000	-	40,000,000	-	50,601,263	-	61,811,032	-
1109106000 Installation of National Water quality monitoring network stations.	30,000,000	-	14,000,000	-	17,710,441	-	21,633,861	-
1109106001 Installation of National Water quality monitoring network stations	30,000,000	-	14,000,000	-	17,710,441	-	21,633,861	-
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.	25,000,000	-	25,000,000	-	31,625,789	-	38,631,894	-
1109106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	25,000,000	-	25,000,000	-	31,625,789	-	38,631,894	-
1109106200 Water Sector Reform Programme.	-	-	-	-	63,251,578	-	77,263,790	-
1109106201 Water Sector Reform Programme	-	-	-	-	63,251,578	-	77,263,790	-
1109106300 Maua water and drainage project.	50,000,000	-	40,000,000	-	63,251,578	-	77,263,790	-
1109106301 Maua water and drainage project	50,000,000	-	40,000,000	-	63,251,578	-	77,263,790	-
1109106900 Kocholia Trans-boundary Multipurpose Project.	30,000,000	-	25,000,000	-	37,950,947	-	46,358,274	-
1109106901 Kocholia Trans-boundary Multipurpose Project	30,000,000	-	25,000,000	-	37,950,947	-	46,358,274	-
1109107700 Geo-Equiping of Resource Center.	30,000,000	-	-	-	-	-	-	-
1109107701 Geo-Equiping of Resource Center	30,000,000	-	-	-	-	-	-	-
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.	290,000,000	3,620,000,000	260,000,000	1,580,000,000	493,362,310	2,600,000,000	602,657,560	4,180,000,000
1109107801 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift V	290,000,000	3,620,000,000	260,000,000	1,580,000,000	493,362,310	2,600,000,000	602,657,560	4,180,000,000
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.	400,000,000	2,445,000,000	156,000,000	1,550,000,000	627,455,656	2,600,000,000	766,456,794	4,150,000,000
1109107901 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	400,000,000	2,445,000,000	156,000,000	1,550,000,000	627,455,656	2,600,000,000	766,456,794	4,150,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109108100 Thika & Githunguri Water and Sanitation Project.	10,000,000	300,000,000	5,000,000	100,000,000	12,650,316	5,400,000,000	15,452,758	8,574,000,000
1109108101 hika & Githunguri Water and Sanitation Project	10,000,000	300,000,000	5,000,000	100,000,000	12,650,316	5,400,000,000	15,452,758	8,574,000,000
1109108200 Wote Water Supply & Sanitation Project.	35,000,000	-	70,000,000	-	139,153,472	-	169,980,337	-
1109108201 Wote Water Supply & Sanitation Project	35,000,000	-	70,000,000	-	139,153,472	-	169,980,337	-
1109109000 Chemususu Dam Water Supply Project.	472,000,000	-	300,000,000	-	404,810,100	-	494,488,254	-
1109109001 Chemususu Dam Water Supply Project	472,000,000	-	300,000,000	-	404,810,100	-	494,488,254	-
1109109500 Soy-Kosachei Water Project.	130,000,000	-	110,000,000	-	164,454,103	-	200,885,853	-
1109109501 Soy-Kosachei Water Project	130,000,000	-	110,000,000	-	164,454,103	-	200,885,853	-
1109109900 Ithanga Water Supply.	15,000,000	779,000,000	10,000,000	400,000,000	12,650,316	100,000,000	15,452,758	100,000,000
1109109901 Ithanga Water Supply	15,000,000	779,000,000	10,000,000	400,000,000	12,650,316	100,000,000	15,452,758	100,000,000
1109110000 West Karachuonyo Water Supply.	100,000,000	-	70,000,000	-	85,901,894	-	92,716,548	-
1109110001 West Karachuonyo Water Supply	100,000,000	-	70,000,000	-	85,901,894	-	92,716,548	-
1109111300 Mwache Water Pipeline Extension.	100,000,000	-	100,000,000	-	176,503,156	-	194,527,579	-
1109111301 Mwache Water Pipeline Extension	100,000,000	-	100,000,000	-	176,503,156	-	194,527,579	-
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA.	90,000,000	1,900,000,000	70,000,000	1,550,000,000	240,355,997	2,600,000,000	293,602,401	4,150,000,000
1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi	90,000,000	1,900,000,000	70,000,000	1,550,000,000	240,355,997	2,600,000,000	293,602,401	4,150,000,000
1109111700 Karimenu II Dam Water Supply Project.	150,000,000	-	102,000,000	-	265,656,628	-	324,507,917	-
1109111701 Karimenu II Dam Water Supply Project	150,000,000	-	102,000,000	-	265,656,628	-	324,507,917	-
1109111800 Lake Nakuru Biodiversity Conservation Project.	40,000,000	1,000,000,000	20,000,000	200,000,000	50,601,263	2,618,000,000	61,811,032	-
1109111801 Lake Nakuru Biodiversity Conservation Project	40,000,000	1,000,000,000	20,000,000	200,000,000	50,601,263	2,618,000,000	61,811,032	-
1109112300 Ending Drought Emergencies: Support To Drought Risk Management.	70,000,000	500,000,000	100,000,000	500,000,000	126,503,156	700,000,000	154,527,579	700,000,000
1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure	70,000,000	500,000,000	100,000,000	500,000,000	126,503,156	700,000,000	154,527,579	700,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109112700 Water and Sanitation Development Project (WSDP).	70,000,000	8,000,000,000	50,000,000	7,800,000,000	63,251,578	591,000,000	77,263,789	-
1109112701 Water and Sanitation Development Project (WSDP)	70,000,000	8,000,000,000	50,000,000	7,800,000,000	63,251,578	591,000,000	77,263,789	-
1109113100 Mathira Water Supply Project.	162,000,000	-	50,000,000	-	63,251,578	-	77,263,790	-
1109113101 Mathira Water Supply Project	162,000,000	-	50,000,000	-	63,251,578	-	77,263,790	-
1109113300 Nairobi City Regeneration Programme.	200,000,000	-	100,000,000	-	-	-	-	-
1109113301 Nairobi City Regeneration Programme - ESP	200,000,000	-	100,000,000	-	-	-	-	-
1109113500 Homa Bay Water Supply Improvement Project.	100,000,000	-	20,000,000	-	25,300,631	-	30,905,516	-
1109113501 Homa Bay Water Supply Improvement Project	100,000,000	-	20,000,000	-	25,300,631	-	30,905,516	-
1109114100 Dongo Kundu Water Spplly Project - BETA.	100,000,000	-	30,000,000	-	126,503,156	-	154,527,579	-
1109114101 Dongo Kundu Water Spplly Project - Big Four	100,000,000	-	30,000,000	-	126,503,156	-	154,527,579	-
1109114200 Saudi Water Fund for Development.	-	-	-	100,000,000	-	350,000,000	-	250,000,000
1109114201 Saudi Water Fund for Development	-	-	-	100,000,000	-	350,000,000	-	250,000,000
1109114600 Yamo Dam.	248,000,000	-	248,000,000	-	413,727,828	-	483,228,397	-
1109114601 Yamo Dam	248,000,000	-	248,000,000	-	413,727,828	-	483,228,397	-
1109114700 Water Harvesting Projects - NWSB.	41,000,000	-	-	-	-	-	-	-
1109114701 Water Harvesting Projects - NWSB	41,000,000	-	-	-	-	-	-	-
1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB).	280,000,000	-	180,000,000	-	289,754,735	-	331,791,369	-
1109114801 Rehabilitation of Water Supplies - Tana Water Services Board (WSB)	280,000,000	-	180,000,000	-	289,754,735	-	331,791,369	-
1109114900 Rehabilitation of Water Supplies - CRVWDA.	130,000,000	-	50,000,000	-	63,251,578	-	77,263,790	-
1109114901 Rehabilitation of Water Supplies - CRVWDA	130,000,000	-	50,000,000	-	63,251,578	-	77,263,790	-
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.	200,000,000	3,163,000,000	306,000,000	4,130,000,000	569,264,203	12,552,000,000	695,374,107	9,000,000,000
1109115201 Headquarters	200,000,000	3,163,000,000	306,000,000	4,130,000,000	569,264,203	12,552,000,000	695,374,107	9,000,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109115500 Water for Schools - BETA.	200,000,000	-	693,300,000	-	376,777,862	-	638,976,672	-
1109115501 Water for Schools	200,000,000	-	693,300,000	-	376,777,862	-	638,976,672	-
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.	40,000,000	2,030,000,000	70,000,000	4,000,000,000	180,962,020	5,632,000,000	198,897,651	8,132,000,000
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa	40,000,000	2,030,000,000	70,000,000	4,000,000,000	180,962,020	5,632,000,000	198,897,651	8,132,000,000
1109115700 Angololo Multipurpose Water Resources Development Project.	20,000,000	-	20,000,000	-	25,300,631	-	30,905,516	-
1109115701 Angololo Multipurpose Water Resources Development Project	20,000,000	-	20,000,000	-	25,300,631	-	30,905,516	-
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog.	202,000,000	-	498,000,000	-	455,536,375	-	512,145,710	-
1109115801 Cross-County Bulk Water & Sanitation Services Improvement Prog - ESP	202,000,000	-	498,000,000	-	455,536,375	-	512,145,710	-
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech.	10,000,000	-	10,000,000	-	12,650,316	-	15,452,758	-
1109116001 Evaluation of Surface & Groundwater Interaction using Isotope Tech	10,000,000	-	10,000,000	-	12,650,316	-	15,452,758	-
1109116200 Establish the Aluminum Residues in Drinking Water.	20,000,000	-	20,000,000	-	25,300,631	-	30,905,516	-
1109116201 Establish the Aluminum Residues in Drinking Water	20,000,000	-	20,000,000	-	25,300,631	-	30,905,516	-
1109116400 Rehabilitation of Water Supplies - Ijara Water Works.	75,000,000	-	220,000,000	-	288,552,209	-	308,169,306	-
1109116401 Rehabilitation of Water Supplies - Ijara Water Works	75,000,000	-	220,000,000	-	288,552,209	-	308,169,306	-
1109117000 Affordable Housing Water Supply - BETA.	40,000,000	-	200,000,000	-	379,762,475	-	463,891,793	-
1109117001 Affordable Housing Water Supply	40,000,000	-	200,000,000	-	379,762,475	-	463,891,793	-
1109117200 Manufacturing.	80,000,000	-	40,000,000	-	-	-	-	-
1109117201 Kenanie Leather Industrial Park Water Supply	80,000,000	-	40,000,000	-	-	-	-	-
1109117600 Relocation of Water Pipelines & Sewerlines-Nairobi Express Way -BETA.	300,000,000	-	-	-	126,503,156	-	154,527,580	-
1109117601 Northern Collector Water Supply	-	-	-	-	63,251,578	-	77,263,790	-
1109117604 Relocation of Water Pipelines & Sewer lines - Nairobi Express Way	300,000,000	-	-	-	63,251,578	-	77,263,790	-
1109119000 National Water Harvesting and Ground Water Exploitation.	200,000,000	-	741,000,000	-	404,872,607	-	472,411,467	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109119001 National Water Harvesting and Ground Water Exploitation	200,000,000	-	700,000,000	-	353,006,313	-	409,055,159	-
1109119002 Dadantallai □ Eldas-Jukala-Waradey	-	-	41,000,000	-	51,866,294	-	63,356,308	-
1109119600 Monitoring and Evaluation of Projects.	110,000,000	-	70,000,000	-	139,153,472	-	169,980,337	-
1109119601 Monitoring and Evaluation of Projects	110,000,000	-	50,000,000	-	139,153,472	-	169,980,337	-
1109119602 Kenya Waters Master Plan	-	-	20,000,000	-	-	-	-	-
1109121100 National Advanced Metering Infra for Online Capture of Water Use Dat.	-	100,000,000	-	-	-	-	-	-
1109121101 National Advanced Metering Infra. for Online Capture of Water Use Dat	-	100,000,000	-	-	-	-	-	-
1109121300 Expansion Works for Dandora Estate Sewerage Treatment.	116,000,000	-	116,000,000	-	253,006,313	-	309,055,159	-
1109121301 Expansion Works for Dandora Estate Sewerage Treatment	116,000,000	-	116,000,000	-	253,006,313	-	309,055,159	-
1109121600 Nairobi Inclusive Sanitation Improvment Project.	-	101,000,000	-	-	-	-	-	-
1109121601 Nairobi Inclusive Sanitation Improvment Project	-	101,000,000	-	-	-	-	-	-
1109121700 Infrastructure Development at Kenya Water Institute (KEWI).	650,000,000	-	100,000,000	-	240,000,000	-	340,000,000	-
1109121701 Infrastructure Development at Kenya Water Institute (KEWI)	650,000,000	-	100,000,000	-	240,000,000	-	340,000,000	-
1109121900 Refurbishment of Maji House.	60,000,000	-	30,000,000	-	38,000,000	-	-	-
1109121901 Refurbishment of Maji House	60,000,000	-	30,000,000	-	38,000,000	-	-	-
1109122000 Nairobi Water and Sanitation Project - Athi.	50,000,000	2,641,000,000	30,000,000	4,000,000,000	63,251,578	3,905,000,000	77,263,790	-
1109122001 Nairobi Water and Sanitation Project - Athi	50,000,000	2,641,000,000	30,000,000	4,000,000,000	63,251,578	3,905,000,000	77,263,790	-
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.	25,000,000	300,000,000	20,000,000	500,000,000	31,625,789	280,000,000	38,631,895	-
1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	25,000,000	300,000,000	20,000,000	500,000,000	31,625,789	280,000,000	38,631,895	-
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech.	-	68,000,000	-	86,000,000	-	96,000,000	-	102,000,000
1109122901 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	-	68,000,000	-	86,000,000	-	96,000,000	-	102,000,000
1109124100 Construction of Water Pans & Small Dams - NWWDA.	55,000,000	-	40,000,000	-	69,576,736	-	84,990,169	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109124101 Construction of Water Pans & Small Dams - NWWDA	-	-	40,000,000	-	69,576,736	-	84,990,169	-
1109124102 Lamayana Karate Borehole	10,000,000	-	-	-	-	-	-	-
1109124103 Arapal Borehole	10,000,000	-	-	-	-	-	-	-
1109124104 Moite Borehole	10,000,000	-	-	-	-	-	-	-
1109124105 Kora Kora Water Supply System	25,000,000	-	-	-	-	-	-	-
1109124400 Ngariama Njukiini Water Project.	135,000,000	-	80,000,000	-	126,503,156	-	154,527,579	-
1109124401 Ngariama Njukiini Water Project	135,000,000	-	80,000,000	-	126,503,156	-	154,527,579	-
1109124500 Northern Water Works Development Agency - NWWA.	-	-	85,000,000	-	126,503,156	-	154,527,580	-
1109124504 Construction of Diff Water pan	-	-	40,000,000	-	63,251,578	-	77,263,790	-
1109124505 Construction of Kambinye Mega Pan, Water supply Infrastructure	-	-	45,000,000	-	63,251,578	-	77,263,790	-
1109124800 Tana WWDA Water and Borehole Projects.	20,000,000	-	-	-	-	-	-	-
1109124813 Kianjiru Primary School Water Project	10,000,000	-	-	-	-	-	-	-
1109124814 Kerugoya Boys High School Borehole	10,000,000	-	-	-	-	-	-	-
1109125300 Development of Large Scale Multi-Purpose Dams - BETA.	130,000,000	-	125,000,000	-	253,006,313	-	309,055,159	-
1109125301 Development of Large Scale Multi-Purpose Dams	130,000,000	-	100,000,000	-	253,006,313	-	309,055,159	-
1109125302 PPP Viability Assessment	-	-	25,000,000	-	-	-	-	-
1109125500 Liter Community Water Project NRVWWDA.	137,000,000	-	-	-	-	-	-	-
1109125501 Liter Community Water Project NRVWWDA	137,000,000	-	-	-	-	-	-	-
1109125600 Lake Victoria South WWDA Projects.	195,000,000	-	-	-	-	-	-	-
1109125604 Bogambero Primary	10,000,000	-	-	-	-	-	-	-
1109125606 Chebilat Boys Secondary School Borehole	15,000,000	-	-	-	-	-	-	-
1109125607 Goitab Silibwet Water pan	10,000,000	-	-	-	-	-	-	-
1109125608 James Mwei Secondary School Borehole	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109125609 Kakimirai Primary School Borehole	10,000,000	-	-	-	-	-	-	-
1109125611 Kipyosit Primary School Borehole	10,000,000	-	-	-	-	-	-	-
1109125612 Komoro Primary School Borehole	15,000,000	-	-	-	-	-	-	-
1109125614 Nyamagagana Sec School	10,000,000	-	-	-	-	-	-	-
1109125615 Nyamwini Primary Borehole	10,000,000	-	-	-	-	-	-	-
1109125616 Nyasoko Secondary Water Project	10,000,000	-	-	-	-	-	-	-
1109125617 Obekai Water Project	15,000,000	-	-	-	-	-	-	-
1109125618 Ojwando Primary School	5,000,000	-	-	-	-	-	-	-
1109125619 Otaro - Water Pan	10,000,000	-	-	-	-	-	-	-
1109125621 Rodi -Nyambori water pan	10,000,000	-	-	-	-	-	-	-
1109125622 Rodi -Ochuna water pan	10,000,000	-	-	-	-	-	-	-
1109125623 Udonga Village	5,000,000	-	-	-	-	-	-	-
1109125624 Kiprengwe Primary School borehole	10,000,000	-	-	-	-	-	-	-
1109125625 Kipsigori Primary School borehole	10,000,000	-	-	-	-	-	-	-
1109125626 Etangi Centre Borehole	10,000,000	-	-	-	-	-	-	-
1109125700 Athi WWDA Projects.	930,000,000	-	80,000,000	-	379,509,469	-	463,582,738	-
1109125704 Muranga Last Mile Water project	200,000,000	-	-	-	-	-	-	-
1109125705 Kiambu Community Water project	160,000,000	-	-	-	-	-	-	-
1109125706 Drilling of Borehole - Embakasi Garrison Primary Sch	10,000,000	-	-	-	-	-	-	-
1109125707 Drilling of Borehole Utawala Academy Pri. Sch.	10,000,000	-	-	-	-	-	-	-
1109125708 Drilling of Borehole in Gikabu Mwangaza Pri Sch.	10,000,000	-	-	-	-	-	-	-
1109125709 Drilling of Borehole in Kirigu Pri. Sch	10,000,000	-	-	-	-	-	-	-
1109125710 Gatano - Kimorori Water Project	30,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109125711 Gatundu North Water Projects	20,000,000	-	-	-	-	-	-	-
1109125712 Gatune Pry school	10,000,000	-	-	-	-	-	-	-
1109125713 Green fields Shopping Center	10,000,000	-	-	-	-	-	-	-
1109125714 Kandara Water Supply Project	180,000,000	-	80,000,000	-	379,509,469	-	463,582,738	-
1109125715 Karibaribi	20,000,000	-	-	-	-	-	-	-
1109125716 Lari Constituency Boreholes	20,000,000	-	-	-	-	-	-	-
1109125717 Last Mile Connectivity in Gatanga	30,000,000	-	-	-	-	-	-	-
1109125718 Last Mile Connectivity in Mathioya	40,000,000	-	-	-	-	-	-	-
1109125719 Maguguni Borehole	10,000,000	-	-	-	-	-	-	-
1109125720 Murang'a and Kiambu Water Supply	50,000,000	-	-	-	-	-	-	-
1109125721 Mzeza Soweto	10,000,000	-	-	-	-	-	-	-
1109125722 Nyayo Estate	10,000,000	-	-	-	-	-	-	-
1109125723 Thirime pry school	10,000,000	-	-	-	-	-	-	-
1109125724 Utawala Kwa Chief Borehole	10,000,000	-	-	-	-	-	-	-
1109125725 Ruthimitu Primary School Borehole	10,000,000	-	-	-	-	-	-	-
1109125726 Lenana School Primary Borehole	10,000,000	-	-	-	-	-	-	-
1109125727 Umoja One Primary School Borehole	10,000,000	-	-	-	-	-	-	-
1109125728 Uhuru Primary Borehole	10,000,000	-	-	-	-	-	-	-
1109125729 Landmawe ward Borehole	10,000,000	-	-	-	-	-	-	-
1109125730 St Cathrine School Borehole	10,000,000	-	-	-	-	-	-	-
1109125731 Drilling of Boreholes in various Constituencies	10,000,000	-	-	-	-	-	-	-
1109125800 Lake Victoria North WWDA Projects.	75,000,000	-	50,000,000	-	202,465,050	-	247,244,127	-
1109125801 Drilling of Bukananchi Prophetic Church borehole	-	-	50,000,000	-	202,465,050	-	247,244,127	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109125811 St Julian Sec school, Narati Borehole	10,000,000	-	-	-	-	-	-	-
1109125812 Wamumali Primary School (Borehole)	5,000,000	-	-	-	-	-	-	-
1109125813 Kaiboi Primary School Borehole	10,000,000	-	-	-	-	-	-	-
1109125814 Koisolik Primary School Borehole	10,000,000	-	-	-	-	-	-	-
1109125815 St Thomas Secondary School borehole	10,000,000	-	-	-	-	-	-	-
1109125816 Timaa Primary School Borehole	10,000,000	-	-	-	-	-	-	-
1109125817 Nyamwaga Primary School Borehole	10,000,000	-	-	-	-	-	-	-
1109125818 Bumuturu Ac Primary School Borehole	10,000,000	-	-	-	-	-	-	-
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR).	20,000,000	-	20,000,000	-	25,300,631	-	30,905,516	-
1109125901 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)	20,000,000	-	20,000,000	-	25,300,631	-	30,905,516	-
1109126000 Horn of Africa Groundwater for Resilience Project.	-	4,000,000,000	-	1,750,000,000	-	5,000,000,000	-	10,050,000,000
1109126001 Horn of Africa Groundwater for Resilience Project - HQ	-	700,000,000	-	200,000,000	-	700,000,000	-	1,750,000,000
1109126002 Water Resources Authority - WRA	-	1,300,000,000	-	400,000,000	-	1,500,000,000	-	3,500,000,000
1109126003 Water Sector Trust Fund - WSTF	-	2,000,000,000	-	1,150,000,000	-	2,800,000,000	-	4,800,000,000
1109126100 Emergency Rehabilitation Works for Sasumua Dam Pipeline.	100,000,000	-	-	-	-	-	-	-
1109126101 Emergency Rehabilitation Works for Sasumua Dam Pipeline	100,000,000	-	-	-	-	-	-	-
1109126400 Aberdare Dam (Intake Works).	70,000,000	-	40,000,000	-	88,552,209	-	108,169,306	-
1109126401 Aberdare Dam (Intake Works)	70,000,000	-	40,000,000	-	88,552,209	-	108,169,306	-
1109126500 Mzima II Water Supply Project.	70,000,000	-	40,000,000	-	88,552,209	-	108,169,306	-
1109126501 Mzima II Water Supply Project	70,000,000	-	40,000,000	-	88,552,209	-	108,169,306	-
1109126600 Maragua IV Dam Water Supply.	70,000,000	-	50,000,000	-	88,552,209	-	108,169,306	-
1109126601 Maragua IV Dam Water Supply	70,000,000	-	50,000,000	-	88,552,209	-	108,169,306	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109126700 Kericho Water Project - LVSWWDA.	100,000,000	-	70,000,000	-	88,552,209	-	108,169,306	-
1109126701 Headquarters	100,000,000	-	70,000,000	-	88,552,209	-	108,169,306	-
1109126800 Water harvesting Projects - CWWDA.	110,000,000	-	-	-	-	-	-	-
1109126801 Headquarters	100,000,000	-	-	-	-	-	-	-
1109126802 Kipao High School Water Project	5,000,000	-	-	-	-	-	-	-
1109126803 Bura Anani High School Water Project	5,000,000	-	-	-	-	-	-	-
1109126900 Water harvesting Projects - LVNWWDA.	252,000,000	-	-	-	-	-	-	-
1109126902 Mosongo Water Project - LVNWWDA	100,000,000	-	-	-	-	-	-	-
1109126903 Nandi Water Project - LVNWWDA	100,000,000	-	-	-	-	-	-	-
1109126904 Rehabilitation of water works -Teso South Busia	52,000,000	-	-	-	-	-	-	-
1109127000 Water Harvesting Projects - Central Rift Valley WWDA.	50,000,000	-	-	-	-	-	-	-
1109127002 Rehabilitation of water works - Narok South	50,000,000	-	-	-	-	-	-	-
1109127100 Water Harvesting Projects -Tanathi WWDA.	110,000,000	-	-	-	-	-	-	-
1109127101 Headquarters	60,000,000	-	-	-	-	-	-	-
1109127102 Olkeju-Oodo Sand Dam - Kajiado	20,000,000	-	-	-	-	-	-	-
1109127103 Karoko Pri. School Borehole	10,000,000	-	-	-	-	-	-	-
1109127104 Kalesi Pri. School Borehole	10,000,000	-	-	-	-	-	-	-
1109127105 Kathita-Kwa Kisule Earth Dam	10,000,000	-	-	-	-	-	-	-
1109127300 Water Harvesting Projects - North Rift Valley WWDA.	150,000,000	-	-	-	-	-	-	-
1109127302 Tot Water supply project	20,000,000	-	-	-	-	-	-	-
1109127303 Liter community water supply project	35,000,000	-	-	-	-	-	-	-
1109127304 Kimanich - chesoi- Kapsowar water supply	50,000,000	-	-	-	-	-	-	-
1109127305 Maron- Sibow Water supply	45,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109127400 Tana Water Works Development Agency.	590,000,000	-	-	-	-	-	-	-
1109127402 Mukurweini water supply	20,000,000	-	-	-	-	-	-	-
1109127403 Karuiru Water project	25,000,000	-	-	-	-	-	-	-
1109127404 Kiamuguongo water project	25,000,000	-	-	-	-	-	-	-
1109127407 Aguthi Water Project	300,000,000	-	-	-	-	-	-	-
1109127408 Antuambui Village Borehole	10,000,000	-	-	-	-	-	-	-
1109127409 Kaari Water Project - Central Imenti Last mile connectivity	15,000,000	-	-	-	-	-	-	-
1109127410 Kahara village borehole, konyu ward-Mathira	15,000,000	-	-	-	-	-	-	-
1109127411 Kamwiti Dam	7,000,000	-	-	-	-	-	-	-
1109127412 Kanitha Dam	11,000,000	-	-	-	-	-	-	-
1109127413 Kwa ngovu Dam	11,000,000	-	-	-	-	-	-	-
1109127414 Mbingoini dam	12,000,000	-	-	-	-	-	-	-
1109127415 Mutharaba Borehole	10,000,000	-	-	-	-	-	-	-
1109127416 Nairutia Borehole	9,000,000	-	-	-	-	-	-	-
1109127417 Nyeri Water Supply	100,000,000	-	-	-	-	-	-	-
1109127418 Kiraria Primary School	10,000,000	-	-	-	-	-	-	-
1109127419 Kisima Secondary School	10,000,000	-	-	-	-	-	-	-
1109127500 Coast WWDA Projects.	270,000,000	-	-	-	63,251,578	-	77,263,790	-
1109127501 Headquarters	-	-	-	-	63,251,578	-	77,263,790	-
1109127502 Drilling of borehole in Marungu	10,000,000	-	-	-	-	-	-	-
1109127503 Drilling of borehole in Ngongodinyi	10,000,000	-	-	-	-	-	-	-
1109127504 Drilling and equipping of Onjila Borehole	15,000,000	-	-	-	-	-	-	-
1109127505 Construction of water harvesting at Midoina Sec. Sch	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109127506 Baricho water works	20,000,000	-	-	-	-	-	-	-
1109127507 Drilling & equipping of Baricho Borehole	15,000,000	-	-	-	-	-	-	-
1109127508 Kipasho water project- Mkomani Ward	20,000,000	-	-	-	-	-	-	-
1109127509 Barsheba Borehole	10,000,000	-	-	-	-	-	-	-
1109127510 Dibe Water Project	10,000,000	-	-	-	-	-	-	-
1109127511 Gubani Water Project	8,000,000	-	-	-	-	-	-	-
1109127512 Hosingo Water pan	10,000,000	-	-	-	-	-	-	-
1109127513 Kibusu Water Project	9,000,000	-	-	-	-	-	-	-
1109127514 Kokona Water Project	8,000,000	-	-	-	-	-	-	-
1109127515 Kongowea Borehole	10,000,000	-	-	-	-	-	-	-
1109127516 Mboghoni Ward Borehole	10,000,000	-	-	-	-	-	-	-
1109127517 Mwatate Ward Borehole	10,000,000	-	-	-	-	-	-	-
1109127518 Paranga Water pan	25,000,000	-	-	-	-	-	-	-
1109127519 Sangenyi Borehole	10,000,000	-	-	-	-	-	-	-
1109127520 Titila Mukha Water pan	10,000,000	-	-	-	-	-	-	-
1109127521 Waldena Secondary School Water Project	10,000,000	-	-	-	-	-	-	-
1109127522 Ziwa La Ng'ombe Borehole	10,000,000	-	-	-	-	-	-	-
1109127523 Creek Village Mombasa Access	20,000,000	-	-	-	-	-	-	-
1109127600 Lake Victoria North WWDA Projects.	220,000,000	-	15,000,000	-	-	-	-	-
1109127602 Apegei water extension	10,000,000	-	-	-	-	-	-	-
1109127603 Wabukhonyi water project	10,000,000	-	-	-	-	-	-	-
1109127604 Drilling of water facility Nasianda SA Sec Sch.	10,000,000	-	-	-	-	-	-	-
1109127605 Water storage facility at Toroso Mixed Sec. Sch	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109127606 Water storage facility at Bunambo Sec Sch	10,000,000	-	-	-	-	-	-	-
1109127607 Water storage facility at Lutacho Pri. Sch	10,000,000	-	-	-	-	-	-	-
1109127608 Water storage facility at Muyai Pri. Sch	10,000,000	-	-	-	-	-	-	-
1109127609 Water storage facility at Kimalewa Pri. Sch	10,000,000	-	-	-	-	-	-	-
1109127610 Water storage facility at Kituni Pri. Sch	10,000,000	-	-	-	-	-	-	-
1109127611 Water storage facility at Toroso Pri. Sch	10,000,000	-	-	-	-	-	-	-
1109127612 Water storage facility at Kapkatenyi Pri. Sch	10,000,000	-	-	-	-	-	-	-
1109127613 Kapchepnyogon water project	10,000,000	-	-	-	-	-	-	-
1109127614 Kaminini Corner water supply	10,000,000	-	-	-	-	-	-	-
1109127615 Odiyoi water extension project	10,000,000	-	-	-	-	-	-	-
1109127616 Rehabilitation of Ndalyu-Sinoko water project	10,000,000	-	-	-	-	-	-	-
1109127617 Kapsabet Sewerage	50,000,000	-	-	-	-	-	-	-
1109127618 Bunambo Water Project Last Mile Connectivity	5,000,000	-	-	-	-	-	-	-
1109127619 Kamurumba Primary School Borehole	5,000,000	-	-	-	-	-	-	-
1109127620 Nangata Primary School Borehole	5,000,000	-	-	-	-	-	-	-
1109127621 Pwani Secondary School Borehole	5,000,000	-	-	-	-	-	-	-
1109127622 Central Bunyore Last Mile Water Connectivity	-	-	15,000,000	-	-	-	-	-
1109127700 Lake Victoria South WWDA Projects..	250,000,000	-	50,000,000	-	-	-	-	-
1109127702 Atono water pan	10,000,000	-	-	-	-	-	-	-
1109127703 Githuri water project	30,000,000	-	-	-	-	-	-	-
1109127704 Kapsenger dam	30,000,000	-	-	-	-	-	-	-
1109127705 kosira water pan	10,000,000	-	-	-	-	-	-	-
1109127706 manganga water pan	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109127707 Pan Angiya Pan	10,000,000	-	-	-	-	-	-	-
1109127708 Londiani	50,000,000	-	-	-	-	-	-	-
1109127709 Kegonga Cluster Water Supply	100,000,000	-	50,000,000	-	-	-	-	-
1109127800 Central Rift Valley WWDA Projects..	420,000,000	-	20,000,000	-	-	-	-	-
1109127802 St. Francis Pr. Sch Mukinyai Borehole	10,000,000	-	-	-	-	-	-	-
1109127803 St. Alex Kabianga Borehole	10,000,000	-	-	-	-	-	-	-
1109127804 Sagaitim/Meza Primary school Borehole	10,000,000	-	-	-	-	-	-	-
1109127805 Turi Rafiki Village Borehole	10,000,000	-	-	-	-	-	-	-
1109127806 St. Joseph's Secondary sch.Borehole	10,000,000	-	-	-	-	-	-	-
1109127807 Elburgon MTVC college borehole	10,000,000	-	-	-	-	-	-	-
1109127808 Kapsinedet Pri. School Borehole	10,000,000	-	-	-	-	-	-	-
1109127809 Migaa Nursery Borehole	10,000,000	-	-	-	-	-	-	-
1109127810 Kapsita Sec. Sch	10,000,000	-	-	-	-	-	-	-
1109127811 Ndoswa Primary Sch. Borehole	10,000,000	-	-	-	-	-	-	-
1109127812 Araret Dam	25,000,000	-	-	-	-	-	-	-
1109127813 Bahati Borehole & water pan	22,000,000	-	-	-	-	-	-	-
1109127814 Bekibon water pans	8,000,000	-	-	-	-	-	-	-
1109127815 Cheploch Marigat water pans	8,000,000	-	-	-	-	-	-	-
1109127816 Chumet water supply - Baringo North	10,000,000	-	-	-	-	-	-	-
1109127817 Esakeri dam- Eldama Ravine	10,000,000	-	-	-	-	-	-	-
1109127818 Kagongo Water Project Borehole (Kinangop)	15,000,000	-	-	-	-	-	-	-
1109127819 Kanjului dam - Eldama Ravine	5,000,000	-	-	-	-	-	-	-
1109127820 Kapsebeltin water pan	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109127821 Kasitei Sand Dam	10,000,000	-	-	-	-	-	-	-
1109127822 Kataron dam	10,000,000	-	-	-	-	-	-	-
1109127823 Naisoia water pans	10,000,000	-	-	-	-	-	-	-
1109127824 Nakurtakei dam	11,000,000	-	-	-	-	-	-	-
1109127825 Olopito water pans	10,000,000	-	-	-	-	-	-	-
1109127826 Sirwa Gravity Protection spring - Mogotio	10,000,000	-	-	-	-	-	-	-
1109127827 Tangui Bei (Tiati)	10,000,000	-	-	-	-	-	-	-
1109127828 Tapoyan Borehole Baringo north	8,000,000	-	-	-	-	-	-	-
1109127829 Tian Borehole Mogotio	8,000,000	-	-	-	-	-	-	-
1109127830 View Point Borehole	10,000,000	-	-	-	-	-	-	-
1109127831 Kwa Jane Dam	40,000,000	-	-	-	-	-	-	-
1109127832 Kiambereria Dam	20,000,000	-	-	-	-	-	-	-
1109127833 Kwa Kagreen Dam	20,000,000	-	-	-	-	-	-	-
1109127834 Set Kotes Water Project	10,000,000	-	-	-	-	-	-	-
1109127835 Kivulini Dam	20,000,000	-	-	-	-	-	-	-
1109127836 Kambi ya Samaki Water Treatment and Distribution Project	-	-	20,000,000	-	-	-	-	-
1109127900 Tanathi WWDA Projects.	300,000,000	-	-	-	-	-	-	-
1109127902 Central Pri. Sch Borehole	10,000,000	-	-	-	-	-	-	-
1109127903 Itialal Sec Sch Borehole	10,000,000	-	-	-	-	-	-	-
1109127904 Kemuama Community Borehole	10,000,000	-	-	-	-	-	-	-
1109127905 Kitui High Sch Water project	10,000,000	-	-	-	-	-	-	-
1109127906 Kitui Sch for the Mentally Hand Capped Borehole	10,000,000	-	-	-	-	-	-	-
1109127907 Lower Yatta Sub CountyHeadquarters	10,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109127908 Mavivie (Kilome) Community Borehole	10,000,000	-	-	-	-	-	-	-
1109127909 Mutitu Community Borehole	10,000,000	-	-	-	-	-	-	-
1109127910 Oloorsikon Community Borehole	10,000,000	-	-	-	-	-	-	-
1109127911 Yumbuni Mixed Sec Sch Borehole	10,000,000	-	-	-	-	-	-	-
1109127912 Kasunguni	10,000,000	-	-	-	-	-	-	-
1109127913 Kathiani Primary	10,000,000	-	-	-	-	-	-	-
1109127914 Kathyaka Market Borehole	10,000,000	-	-	-	-	-	-	-
1109127915 Katulani Earth Pan	10,000,000	-	-	-	-	-	-	-
1109127916 Kavuta Earth Pan - Kyangwithya Ward	20,000,000	-	-	-	-	-	-	-
1109127917 Kivusyani Earth Dam	20,000,000	-	-	-	-	-	-	-
1109127918 Kwa Kasivi Primary	10,000,000	-	-	-	-	-	-	-
1109127919 Kwa Kitini Earth Dam	20,000,000	-	-	-	-	-	-	-
1109127920 Makindu ABC Primary School	10,000,000	-	-	-	-	-	-	-
1109127921 Makindu Town Community Borehole -Railways ground	10,000,000	-	-	-	-	-	-	-
1109127922 Yathonza	10,000,000	-	-	-	-	-	-	-
1109127923 Water supply Projects	60,000,000	-	-	-	-	-	-	-
1109128000 Northern WWDA Projects.	1,200,000,000	-	-	-	-	-	-	-
1109128002 Construction of Ereja Godana Pan	20,000,000	-	-	-	-	-	-	-
1109128003 Construction of Bilhil Burr Pan	20,000,000	-	-	-	-	-	-	-
1109128004 Rehabilitation of Andaraka Water pan	10,000,000	-	-	-	-	-	-	-
1109128005 Drilling & Equiping of Al Zakhat Borehole	10,000,000	-	-	-	-	-	-	-
1109128006 Construction of Bananey Pan	10,000,000	-	-	-	-	-	-	-
1109128007 Construction of Yagora Water pan	20,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109128008 Drilling & Equiping of Mata Arba Borehole	10,000,000	-	-	-	-	-	-	-
1109128009 Construction of Ele Bor Water pan	16,000,000	-	-	-	-	-	-	-
1109128010 Construction of Hulba Dur water pan	16,000,000	-	-	-	-	-	-	-
1109128011 Drilling of Korr Borehole	16,000,000	-	-	-	-	-	-	-
1109128012 Construction of sere ollpi water pan	10,000,000	-	-	-	-	-	-	-
1109128013 Construction of Ogot wein water pan	10,000,000	-	-	-	-	-	-	-
1109128014 Desilting of four water pan - Consituencies	20,000,000	-	-	-	-	-	-	-
1109128015 Drilling of Logurate Pri Sch Borehole	12,000,000	-	-	-	-	-	-	-
1109128016 Alamachi Water Pan	10,000,000	-	-	-	-	-	-	-
1109128017 Banjaba - Ogorwein Water Pan	50,000,000	-	-	-	-	-	-	-
1109128018 Basanija Borehole	10,000,000	-	-	-	-	-	-	-
1109128019 Bogyar dam, Dadaab	20,000,000	-	-	-	-	-	-	-
1109128020 Construction of Jabi East Water dam	30,000,000	-	-	-	-	-	-	-
1109128021 Dadmarithi Water Pan	50,000,000	-	-	-	-	-	-	-
1109128022 Dantallai - Eldas - Tito - Jukala - Waradey - Jigjica	40,000,000	-	-	-	-	-	-	-
1109128023 Desilting various of water pans affected by El Niño	30,000,000	-	-	-	-	-	-	-
1109128024 Etir Water Pan	30,000,000	-	-	-	-	-	-	-
1109128025 Fofen Dam	10,000,000	-	-	-	-	-	-	-
1109128026 Gedma Ugas Water pan, Wajir South	25,000,000	-	-	-	-	-	-	-
1109128027 Gududow Borehole	9,000,000	-	-	-	-	-	-	-
1109128028 Huduma Water Pan	10,000,000	-	-	-	-	-	-	-
1109128029 Iresa Boru Borehole	10,000,000	-	-	-	-	-	-	-
1109128030 Jarirot Water Pan	30,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109128031 Kambinye Mega Pan	50,000,000	-	-	-	-	-	-	-
1109128032 Lagarba Water pan, Balambala	25,000,000	-	-	-	-	-	-	-
1109128033 Ndonyo Elenkala Water pan	50,000,000	-	-	-	-	-	-	-
1109128034 Nebei Borehole	11,000,000	-	-	-	-	-	-	-
1109128035 Parkishon Water Pan	50,000,000	-	-	-	-	-	-	-
1109128036 Ririma Water Pan	20,000,000	-	-	-	-	-	-	-
1109128037 Sarai/Mbagas Water pan	15,000,000	-	-	-	-	-	-	-
1109128038 Sigaley Borehole	15,000,000	-	-	-	-	-	-	-
1109128039 Water Pan For Korahindi Location	10,000,000	-	-	-	-	-	-	-
1109128040 Wayama Jibril Water Pan	40,000,000	-	-	-	-	-	-	-
1109128041 Weeldoni dam, Dadaab	20,000,000	-	-	-	-	-	-	-
1109128042 Weledo Water Pan	30,000,000	-	-	-	-	-	-	-
1109128043 Drilling and Equipping of Borehole at Handaki Location	10,000,000	-	-	-	-	-	-	-
1109128044 Liban North Water Services	40,000,000	-	-	-	-	-	-	-
1109128045 Oldonyiro ward Borehole 3	10,000,000	-	-	-	-	-	-	-
1109128046 Ngaremara Ward Borehole 4	10,000,000	-	-	-	-	-	-	-
1109128047 Jukala Water pan Eldas	30,000,000	-	-	-	-	-	-	-
1109128048 Rubaale Water Pan	50,000,000	-	-	-	-	-	-	-
1109128049 Lodungokwe II Waterpan	50,000,000	-	-	-	-	-	-	-
1109128050 Bojigaras Waterpan	50,000,000	-	-	-	-	-	-	-
1109128051 Turbi Waterpan	50,000,000	-	-	-	-	-	-	-
1109128100 North Rift Valley WWDA Projects..	841,000,000	-	-	-	-	-	-	-
1109128102 Arangai Water project	15,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109128103 Cheminya water project	30,000,000	-	-	-	-	-	-	-
1109128104 Elie Kalokol water project	20,000,000	-	-	-	-	-	-	-
1109128105 Embomon - Mogil water supply - Marakwet	35,000,000	-	-	-	-	-	-	-
1109128106 Kalapata water supply project	20,000,000	-	-	-	-	-	-	-
1109128107 Kamasat water supply project	20,000,000	-	-	-	-	-	-	-
1109128108 Kaptumbo - cherangany dam	20,000,000	-	-	-	-	-	-	-
1109128109 Kapyego community water supply	90,000,000	-	-	-	-	-	-	-
1109128110 Losito water project	15,000,000	-	-	-	-	-	-	-
1109128111 Sabor dam - keiyo North	100,000,000	-	-	-	-	-	-	-
1109128112 Sitoton water project	15,000,000	-	-	-	-	-	-	-
1109128113 Suwerwa dam	20,000,000	-	-	-	-	-	-	-
1109128114 Kamologon - Kamelei - Tenderwa	141,000,000	-	-	-	-	-	-	-
1109128115 Kapsowar Town Water Supply	100,000,000	-	-	-	-	-	-	-
1109128116 Moi University Water Reticulation	30,000,000	-	-	-	-	-	-	-
1109128117 Kamoret water Supply Project	50,000,000	-	-	-	-	-	-	-
1109128118 Maron-Sibow Water Supply Project	50,000,000	-	-	-	-	-	-	-
1109128119 Water Supply Projects in Uasin Gishu and Elgeyo Marakwet Counties	70,000,000	-	-	-	-	-	-	-
1109128300 Mbeere South Water Supply (TWWDA).	130,000,000	-	-	-	-	-	-	-
1109128301 Mbeere South Water Supply	130,000,000	-	-	-	-	-	-	-
1109128500 Kenya Water Sanitation and Hygiene.	-	-	40,000,000	500,000,000	250,000,000	-	350,000,000	-
1109128501 Kenya Water Sanitation and Hygiene	-	-	40,000,000	500,000,000	250,000,000	-	350,000,000	-
1109128600 Kibusta and Tirat Water Projects HQs.	-	-	10,000,000	-	-	-	-	-
1109128601 Kibusta and Tirat Water Projects HQs	-	-	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1109 State Department for Water & Sanitation

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109128700 Restoration and Conservation of Water Catchment Areas.	-	-	100,000,000	-	-	-	-	-
1109128701 Restoration and Conservation of Water Catchment Areas	-	-	100,000,000	-	-	-	-	-
TOTAL FOR VOTE D1109 State Department for Water & Sanitation	15,587,000,000	42,733,000,000	8,470,400,000	35,509,000,000	12,301,000,000	57,500,000,000	15,016,000,000	61,200,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1112 State Department for Lands and Physical Planning

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1112100300 Processing and Registration of Title Deeds - BETA.	1,200,728,977	-	930,376,000	-	1,821,600,000	-	2,149,100,000	-
1112100301 Processing and Registration of Title deeds	1,200,728,977	-	930,376,000	-	1,821,600,000	-	2,149,100,000	-
1112100400 Construction of Land registries.	138,271,023	-	138,000,000	-	137,292,569	-	84,154,464	-
1112100402 Ngong Land Registry	30,000,000	-	10,000,000	-	30,000,000	-	33,154,464	-
1112100405 Mutomo Land Registry	3,222,771	-	30,000,000	-	30,000,000	-	25,000,000	-
1112100408 Bomet Land Registry	7,081,425	-	-	-	-	-	-	-
1112100409 Naivasha Land Registry	25,000,000	-	20,000,000	-	-	-	-	-
1112100410 Nanyuki Land Registry	18,448,024	-	4,000,000	-	-	-	-	-
1112100411 Kapsabet Land Registry	16,456,000	-	-	-	-	-	-	-
1112100412 Ol Kalou Land Registry	2,353,010	-	-	-	-	-	-	-
1112100413 Mbeere Land Registry	4,358,203	-	-	-	-	-	-	-
1112100414 Kitui Land Registry	6,351,590	-	-	-	-	-	-	-
1112100415 Samburu Land Registry	25,000,000	-	25,000,000	-	2,292,569	-	-	-
1112100419 Nyando	-	-	25,000,000	-	16,000,000	-	9,000,000	-
1112100420 Nyamira	-	-	10,000,000	-	28,000,000	-	12,000,000	-
1112100421 Kiritiri	-	-	14,000,000	-	31,000,000	-	5,000,000	-
1112100500 Renovation of Land Offices.	149,200,000	-	105,000,000	-	150,000,000	-	200,000,000	-
1112100501 Renovation of Land Offices	149,200,000	-	105,000,000	-	150,000,000	-	200,000,000	-
1112100600 Digitization of Land Registries - BETA.	1,077,000,000	-	598,260,000	-	1,353,400,000	-	1,365,900,000	-
1112100601 Digitization of Land registries	1,077,000,000	-	598,260,000	-	1,353,400,000	-	1,365,900,000	-
1112100700 Survey, Inspection & Maintaining National & International Boundaries.	15,000,000	-	15,000,000	-	150,000,000	-	200,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1112 State Department for Lands and Physical Planning

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1112100701 Survey, Inspection & Maintaining National & International Boundaries	15,000,000	-	15,000,000	-	150,000,000	-	200,000,000	-
1112100800 Development of Geo- Spatial Data.	21,000,000	-	11,000,000	-	277,000,000	-	260,000,000	-
1112100801 Development of Geo- Spatial Data	21,000,000	-	11,000,000	-	277,000,000	-	260,000,000	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.	58,000,000	-	18,000,000	-	100,707,431	-	43,845,536	-
1112100901 Infrastructure Improvement in Kenya Institute of Survey and Mapping	58,000,000	-	18,000,000	-	100,707,431	-	43,845,536	-
1112101000 National Physical Planning - BETA.	90,000,000	-	70,000,000	-	230,000,000	-	280,000,000	-
1112101001 National Physical Planning	90,000,000	-	70,000,000	-	230,000,000	-	280,000,000	-
1112101100 Settlement of the Landless - BETA.	2,550,000,000	-	2,050,000,000	-	2,550,000,000	-	2,550,000,000	-
1112101101 Settlement of the Landless	2,550,000,000	-	2,050,000,000	-	2,550,000,000	-	2,550,000,000	-
1112101200 National Land Value Index - BETA.	35,800,000	-	91,000,000	-	145,000,000	-	185,000,000	-
1112101201 National Land Value Index	35,800,000	-	91,000,000	-	145,000,000	-	185,000,000	-
1112101300 Geo Referencing of Land Parcels - BETA.	50,000,000	-	150,000,000	-	350,000,000	-	450,000,000	-
1112101301 Geo Referencing of Land Parcels	50,000,000	-	150,000,000	-	350,000,000	-	450,000,000	-
1112101400 Development of Hydrographic Database.	15,000,000	-	5,000,000	-	150,000,000	-	200,000,000	-
1112101401 Development of Hydrographic Database	15,000,000	-	5,000,000	-	150,000,000	-	200,000,000	-
1112101500 Kenya Affordable Housing Finance Project.	-	-	29,000,000	180,000,000	-	-	-	-
1112101501 Kenya Affordable Housing Finance Project	-	-	29,000,000	180,000,000	-	-	-	-
TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning	5,400,000,000	-	4,210,636,000	180,000,000	7,415,000,000	-	7,968,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1122 State Department for Information Communication Technology & Digital Economy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.	200,000,000	383,000,000	266,500,000	2,500,000,000	250,000,000	2,500,000,000	310,000,000	1,117,000,000
1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA	24,000,000	383,000,000	28,700,000	2,500,000,000	50,000,000	2,500,000,000	60,000,000	1,117,000,000
1122100103 Maintenance and Rehabilitation of LMCC Network Phases I - III	176,000,000	-	237,800,000	-	200,000,000	-	250,000,000	-
1122100300 Installation and Commissioning of Eldoret -Nadapal Fibre Optic Cable.	30,000,000	873,000,000	41,000,000	-	50,000,000	-	25,000,000	-
1122100301 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable	30,000,000	873,000,000	41,000,000	-	50,000,000	-	25,000,000	-
1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA.	579,000,000	-	617,000,000	-	870,000,000	-	1,200,000,000	-
1122100401 Maintenance & Rehabilitation of NOFBI II Cable	579,000,000	-	617,000,000	-	870,000,000	-	1,200,000,000	-
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA.	62,000,000	600,000,000	98,400,000	-	140,000,000	-	150,000,000	-
1122100501 Maintenance & Rehabilitation of NOFBI II Expansion Cable	62,000,000	600,000,000	98,400,000	-	140,000,000	-	150,000,000	-
1122100600 Government Shared Services.	430,000,000	-	1,050,780,000	-	1,430,000,000	-	1,730,000,000	-
1122100601 Government Shared Services - Headquarters	364,000,000	-	328,000,000	-	500,000,000	-	600,000,000	-
1122100602 E-Government Support and Maintenance - BETA	66,000,000	-	722,780,000	-	930,000,000	-	1,130,000,000	-
1122100700 Construction of Konza Complex Phase I B-BETA.	325,000,000	-	389,500,000	-	300,000,000	-	400,000,000	-
1122100701 Construction of Konza Complex Phase I B	325,000,000	-	389,500,000	-	300,000,000	-	400,000,000	-
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities.	110,000,000	-	82,000,000	-	200,000,000	-	200,000,000	-
1122100801 Supervision of Streetscape & Waste Water Reclamation Facilities	110,000,000	-	82,000,000	-	200,000,000	-	200,000,000	-
1122100900 Konza Technopolis Masterplan Consultancy - MDP2.	60,000,000	-	-	-	-	-	-	-
1122100901Konza Technopolis Masterplan Consultancy - MDP2	60,000,000	-	-	-	-	-	-	-
1122101200 Constituency Innovation Hub-BETA.	143,000,000	-	377,200,000	-	170,000,000	-	185,000,000	-
1122101201 Digital Hubs	143,000,000	-	377,200,000	-	170,000,000	-	185,000,000	-
1122101400 Horizontal Infrastructure Phase I - EPCF-BETA.	-	4,756,000,000	82,000,000	1,408,000,000	100,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1122 State Department for Information Communication Technology & Digital Economy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1122101401 Horizontal Infrastructure Phase I - EPCF	-	4,756,000,000	82,000,000	1,408,000,000	100,000,000	-	100,000,000	-
1122101800 Konza data Center & Smart City Facilities-BETA.	170,000,000	1,000,000,000	205,000,000	4,954,000,000	150,000,000	-	200,000,000	-
1122101801 Konza data Center & Smart City Facilities	170,000,000	1,000,000,000	205,000,000	4,954,000,000	150,000,000	-	200,000,000	-
1122101900 Connectivity to Government Priority Projects-BETA.	500,000,000	-	462,480,000	-	614,000,000	-	764,000,000	-
1122101901 Connectivity to Health Facilities	336,000,000	-	328,000,000	-	450,000,000	-	600,000,000	-
1122101905 Connectivity to Konza Data Centre & Smart City	164,000,000	-	134,480,000	-	164,000,000	-	164,000,000	-
1122102000 Horn of Africa Gateway Development Project-BETA.	30,000,000	525,000,000	41,000,000	450,000,000	50,000,000	750,000,000	50,000,000	3,000,000,000
1122102001 Horn of Africa Gateway Development Project	30,000,000	525,000,000	41,000,000	450,000,000	50,000,000	750,000,000	50,000,000	3,000,000,000
1122102100 Redundant Undersea Cable.	15,000,000	-	24,600,000	-	15,000,000	-	15,000,000	-
1122102101 Redundant Undersea Cable	15,000,000	-	24,600,000	-	15,000,000	-	15,000,000	-
1122102300 Construction of KAIST at Konza Technopolis-BETA.	-	5,700,000,000	49,200,000	2,300,000,000	60,000,000	2,000,000,000	-	-
1122102301 Construction of KAIST at Konza Technopolis	-	5,700,000,000	49,200,000	2,300,000,000	60,000,000	2,000,000,000	-	-
1122103000 Kenya Digital Economy Acceleration Project.	-	-	-	2,800,000,000	-	12,631,000,000	-	13,231,000,000
1122103001 Kenya Digital Economy Acceleration Project	-	-	-	2,800,000,000	-	12,631,000,000	-	13,231,000,000
1122103100 Digital Superhighway.	-	-	984,000,000	-	1,057,000,000	-	911,000,000	-
1122103102 Cyber Security Management	-	-	984,000,000	-	1,057,000,000	-	911,000,000	-
TOTAL FOR VOTE D1122 State Department for Information Communication Technology & Digital Economy	2,654,000,000	13,837,000,000	4,770,660,000	14,412,000,000	5,456,000,000	17,881,000,000	6,240,000,000	17,348,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1123 State Department for Broadcasting & Telecommunications

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1123100200 Modernization of KIMC Film.	40,500,000	-	82,000,000	-	125,000,000	-	125,000,000	-
1123100201 Modernization of KIMC Media Training Facilities - Headquarters	40,500,000	-	82,000,000	-	125,000,000	-	125,000,000	-
1123100300 KBC Analogue to Digital TV Migration-BETA.	115,500,000	-	55,760,000	-	-	-	-	-
1123100301 KBC Analogue to Digital TV Migration	115,500,000	-	55,760,000	-	-	-	-	-
1123100400 KBC Rollout of Studio Mashinani-BETA.	-	-	41,000,000	-	50,000,000	-	225,500,000	-
1123100401 KBC Rollout of Studio Mashinani	-	-	41,000,000	-	50,000,000	-	225,500,000	-
1123100500 Modernization of KNA National Desk and Press Center-BETA.	95,000,000	-	147,600,000	-	254,500,000	-	304,500,000	-
1123100501 Modernization of KNA National Desk and Press Centre - Headquarters	95,000,000	-	147,600,000	-	254,500,000	-	304,500,000	-
1123100700 KIMC Eldoret Campus.	100,000,000	-	123,000,000	-	150,000,000	-	250,000,000	-
1123100701 Construction of Classrooms	100,000,000	-	123,000,000	-	150,000,000	-	250,000,000	-
1123101100 Medium Wave to FM Broadcast Migration.	45,000,000	-	82,000,000	-	200,000,000	-	200,000,000	-
1123101101 Medium Wave to FM Broadcast Migration	45,000,000	-	82,000,000	-	200,000,000	-	200,000,000	-
1123101200 Kenya Year Book Editorial Board Offices and Services Automation.	10,000,000	-	38,540,000	-	50,500,000	-	-	-
1123101201 Kenya Year Book Editorial Board Offices and Services Automation	10,000,000	-	38,540,000	-	50,500,000	-	-	-
1123101300 Modern Outside Broadcasting.	120,000,000	-	-	-	-	-	-	-
1123101301 Modern Outside Broadcasting	120,000,000	-	-	-	-	-	-	-
1123101500 Installation of Solar Power Systems at Various KBC Stations.	-	-	82,000,000	-	120,000,000	-	-	-
1123101501 Installation of Solar Power Systems at Various KBC Stations	-	-	82,000,000	-	120,000,000	-	-	-
TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications	526,000,000	-	651,900,000	-	950,000,000	-	1,105,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1132 State Department for Sports

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1132100100 Kenya Academy of Sports.	52,000,000	-	129,200,000	-	136,946,000	-	85,736,000	-
1132100101 Kenya Academy of Sports	52,000,000	-	129,200,000	-	136,946,000	-	85,736,000	-
1132100300 Establish an Automation & Digitalization System for Sports Registrar.	27,200,000	-	45,200,000	-	24,800,000	-	-	-
1132100301 Establish an Automation & Digitalization System for Sports Registrar	27,200,000	-	45,200,000	-	24,800,000	-	-	-
1132101100 Sports,Arts and Social Development Fund.	16,000,000,000	-	16,464,000,000	-	16,664,000,000	-	17,664,000,000	-
1132101101 Sports,Arts and Social Development Fund	16,000,000,000	-	16,464,000,000	-	16,664,000,000	-	17,664,000,000	-
1132101300 Malinya Stadium.	-	-	-	-	92,480,000	-	219,540,000	-
1132101301 Malinya Stadium	-	-	-	-	92,480,000	-	219,540,000	-
TOTAL FOR VOTE D1132 State Department for Sports	16,079,200,000	-	16,638,400,000	-	16,918,226,000	-	17,969,276,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1134 State Department for Culture and Heritage

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1134100600 Refurbishment of Archives offices.	13,150,000	-	-	-	-	-	-	-
1134100601 Refurbishment of Archives offices	13,150,000	-	-	-	-	-	-	-
1134101200 Installation of the Library Information Management System (LIMS).	-	-	-	-	172,850,000	-	264,040,000	-
1134101201 Installation of the Library Information Management System (LIMS)	-	-	-	-	172,850,000	-	264,040,000	-
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum.	-	-	39,300,000	-	-	-	-	-
1134101601 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum	-	-	39,300,000	-	-	-	-	-
1134103000 Marachi Cultural Center.	25,000,000	-	-	-	-	-	-	-
1134103001 Marachi Cultural Center	25,000,000	-	-	-	-	-	-	-
1134103100 Wundanyi Youth Resource (Culture & Talent) Center.	35,000,000	-	35,000,000	-	49,200,000	-	56,400,000	-
1134103101 Wundanyi Youth Resource (Culture & Talent) Center	35,000,000	-	35,000,000	-	49,200,000	-	56,400,000	-
1134103200 Rehabilitation of Basic Facilities at Bomas.	69,700,000	-	48,543,000	-	46,320,000	-	-	-
1134103201 Rehabilitation of Basic Facilities at Bomas	69,700,000	-	48,543,000	-	46,320,000	-	-	-
1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism.	-	10,000,000	-	10,000,000	-	-	-	-
1134103301 Professional & Scientific Training for Devlpmnt of Culture Tourism	-	10,000,000	-	10,000,000	-	-	-	-
TOTAL FOR VOTE D1134 State Department for Culture and Heritage	142,850,000	10,000,000	122,843,000	10,000,000	268,370,000	-	320,440,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1135 State Department for Youth Affairs and Creative Economy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1135100100 Kenya Youth Empowerment-BETA.	29,877,390	340,050,000	-	1,100,000,000	-	-	-	-
1135100101 Headquarters	29,877,390	340,050,000	-	1,100,000,000	-	-	-	-
1135100800 Youth Empowerment Centres -BETA.	141,000,000	-	230,000,000	-	300,000,000	-	300,000,000	-
1135100801 Youth Empowerment Centres - BETA	141,000,000	-	230,000,000	-	300,000,000	-	300,000,000	-
1135101100 VIVA Youth Programme-BETA.	13,222,610	300,000,000	40,160,510	-	-	-	-	-
1135101101 VIVA Youth Programme	13,222,610	300,000,000	40,160,510	-	-	-	-	-
1135101200 Installation of the Library InformationManagement System (LIMS).	13,600,000	-	-	-	-	-	-	-
1135101201 Installation of the Library Information Management System (LIMS)	13,600,000	-	-	-	-	-	-	-
1135101300 Strengthening the Film Industry in Kenya - BETA.	-	10,000,000	-	10,000,000	-	11,300,000	-	12,300,000
1135101301 Strengthening the Film Industry in Kenya - BETA	-	10,000,000	-	10,000,000	-	11,300,000	-	12,300,000
1135101400 GoK/ENFPA 10th Country Programme.	-	7,000,000	-	11,710,000	-	18,700,000	-	17,700,000
1135101401 GoK/ENFPA 10th Country Programme	-	7,000,000	-	11,710,000	-	18,700,000	-	17,700,000
1135101500 Refurbishment of Cinema Theatre.	-	-	25,731,000	-	336,710,000	-	417,970,000	-
1135101501 Refurbishment of Cinema Theatre	-	-	25,731,000	-	336,710,000	-	417,970,000	-
1135101600 Film Location Mapping.	20,000,000	-	14,000,000	-	-	-	-	-
1135101601 Film Location Mapping	20,000,000	-	14,000,000	-	-	-	-	-
1135101700 Establishment of Kenya Film School.	50,000,000	-	100,000,000	-	38,000,000	-	-	-
1135101701 Establishment of Kenya Film School	50,000,000	-	100,000,000	-	38,000,000	-	-	-
1135101900 National Youth Opportunity Towards Advancement (NYOTA).	-	-	23,359,490	390,000,000	56,230,000	390,000,000	61,240,000	390,000,000
1135101901 National Youth Opportunity Towards Advancement (NYOTA)	-	-	23,359,490	390,000,000	56,230,000	390,000,000	61,240,000	390,000,000
1135102000 Youth Enterprise Development Fund.	-	-	100,000,000	-	100,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1135 State Department for Youth Affairs and Creative Economy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1135102001 Youth Enterprise Development Fund	-	-	100,000,000	-	100,000,000	-	100,000,000	-
TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy	267,700,000	657,050,000	533,251,000	1,511,710,000	830,940,000	420,000,000	879,210,000	420,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152100200 Nanyuki-Isiolo-Meru-BETA.	135,000,000	-	96,600,000	-	348,000,000	-	802,000,000	-
1152100201 Headquarters	135,000,000	-	96,600,000	-	348,000,000	-	802,000,000	-
1152100300 SonduHomabay Ndihiwa Awendo Electrification Project-BETA.	514,000,000	-	373,800,000	-	76,000,000	-	-	-
1152100301 Headquarters	514,000,000	-	373,800,000	-	76,000,000	-	-	-
1152100500 Bogoria Silali Geothermal Project.	1,200,000,000	3,290,000,000	1,880,000,000	2,254,000,000	3,000,000,000	2,883,000,000	3,065,000,000	865,000,000
1152100501 Headquarters	1,200,000,000	3,290,000,000	1,880,000,000	2,254,000,000	3,000,000,000	2,883,000,000	3,065,000,000	865,000,000
1152100800 Olkaria I and IV.	-	2,000,000,000	-	27,500,000	-	-	-	-
1152100801 Headquarters	-	2,000,000,000	-	27,500,000	-	-	-	-
1152101000 Nairobi 220KV Ring.	119,000,000	-	26,600,000	-	-	-	-	-
1152101001 Headquarters	119,000,000	-	26,600,000	-	-	-	-	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.	442,000,000	-	451,500,000	-	1,300,000,000	-	497,000,000	-
1152101301 Headquarters	442,000,000	-	451,500,000	-	1,300,000,000	-	497,000,000	-
1152101400 Turkwell- Ortum- Kitale.	106,000,000	323,000,000	109,200,000	-	-	-	-	-
1152101401 Headquarters	106,000,000	323,000,000	109,200,000	-	-	-	-	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).	-	3,476,004,240	205,800,000	541,000,000	-	-	-	-
1152101801 Headquarters	-	2,567,004,240	205,800,000	-	-	-	-	-
1152101802 Supplementary Financing for Ethiopia Kenya Highway Project	-	909,000,000	-	541,000,000	-	-	-	-
1152102200 Menengai Geothermal Development Project.	1,050,000,000	-	2,162,000,000	-	2,207,000,000	-	2,207,000,000	-
1152102201 Headquarters	1,050,000,000	-	2,162,000,000	-	2,207,000,000	-	2,207,000,000	-
1152102400 Interconnection Project of Electric Grids of Nile Equitorial lakes C.	-	-	-	-	1,000,000,000	-	2,800,000,000	-
1152102401 Headquarters	-	-	-	-	1,000,000,000	-	2,800,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152102700 Last Mile Electricity Connectivity-BETA.	600,000,000	5,815,000,000	700,000,000	2,688,000,000	1,763,000,000	4,500,000,000	2,175,000,000	3,491,000,000
1152102701 Headquarters	316,000,000	5,815,000,000	700,000,000	2,688,000,000	1,763,000,000	4,500,000,000	2,175,000,000	3,491,000,000
1152102703 Chema	4,000,000	-	-	-	-	-	-	-
1152102704 Gachiku	4,000,000	-	-	-	-	-	-	-
1152102705 Gatiko	4,000,000	-	-	-	-	-	-	-
1152102706 Ianguni	4,000,000	-	-	-	-	-	-	-
1152102707 Itukwi	4,000,000	-	-	-	-	-	-	-
1152102708 Iuukuni	4,000,000	-	-	-	-	-	-	-
1152102709 Kaewa	4,000,000	-	-	-	-	-	-	-
1152102710 Kagaaki	4,000,000	-	-	-	-	-	-	-
1152102711 Kaloch Dispensary	4,000,000	-	-	-	-	-	-	-
1152102712 Kalulini	4,000,000	-	-	-	-	-	-	-
1152102713 Kambusu	4,000,000	-	-	-	-	-	-	-
1152102714 Kangemi	4,000,000	-	-	-	-	-	-	-
1152102715 Kangethe	4,000,000	-	-	-	-	-	-	-
1152102716 Kangethe A	4,000,000	-	-	-	-	-	-	-
1152102717 Kangiri	4,000,000	-	-	-	-	-	-	-
1152102718 Kangondi	4,000,000	-	-	-	-	-	-	-
1152102719 Kangoro	4,000,000	-	-	-	-	-	-	-
1152102720 Kangungu	4,000,000	-	-	-	-	-	-	-
1152102721 Kathendu	4,000,000	-	-	-	-	-	-	-
1152102722 Kathuma	4,000,000	-	-	-	-	-	-	-
1152102723 Kawaa	4,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152102724 Kiamumu	4,000,000	-	-	-	-	-	-	-
1152102725 Kiamurage	4,000,000	-	-	-	-	-	-	-
1152102726 Kiema	4,000,000	-	-	-	-	-	-	-
1152102727 Kikulumi	4,000,000	-	-	-	-	-	-	-
1152102728 Kingali	4,000,000	-	-	-	-	-	-	-
1152102729 Kirima-Kimuri	4,000,000	-	-	-	-	-	-	-
1152102730 Kisinzilini	4,000,000	-	-	-	-	-	-	-
1152102731 Kithia	4,000,000	-	-	-	-	-	-	-
1152102732 Kithuia	4,000,000	-	-	-	-	-	-	-
1152102733 Kithuthu	4,000,000	-	-	-	-	-	-	-
1152102734 Kitia	4,000,000	-	-	-	-	-	-	-
1152102735 Kivandini	4,000,000	-	-	-	-	-	-	-
1152102736 Kiwanza	4,000,000	-	-	-	-	-	-	-
1152102737 Kware Houses Lighting	4,000,000	-	-	-	-	-	-	-
1152102738 Kya Mwaya	4,000,000	-	-	-	-	-	-	-
1152102739 Kyangatu	4,000,000	-	-	-	-	-	-	-
1152102740 Kyawikyo	4,000,000	-	-	-	-	-	-	-
1152102741 Likoni - Makele	4,000,000	-	-	-	-	-	-	-
1152102742 Linga	4,000,000	-	-	-	-	-	-	-
1152102743 Lower Kitwamba	4,000,000	-	-	-	-	-	-	-
1152102744 Mahiga-Ini(Kiangai)	4,000,000	-	-	-	-	-	-	-
1152102745 Maikua	4,000,000	-	-	-	-	-	-	-
1152102746 Maluma	4,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152102747 Mamiloki	4,000,000	-	-	-	-	-	-	-
1152102748 Manyamu	4,000,000	-	-	-	-	-	-	-
1152102749 Manyatta	4,000,000	-	-	-	-	-	-	-
1152102750 Mathima	4,000,000	-	-	-	-	-	-	-
1152102751 Matundua	4,000,000	-	-	-	-	-	-	-
1152102752 Mbusyani	4,000,000	-	-	-	-	-	-	-
1152102753 Miaa Itatu	4,000,000	-	-	-	-	-	-	-
1152102754 Mulango	4,000,000	-	-	-	-	-	-	-
1152102755 Munguli	4,000,000	-	-	-	-	-	-	-
1152102756 Munyuni	4,000,000	-	-	-	-	-	-	-
1152102757 Mutithi	4,000,000	-	-	-	-	-	-	-
1152102758 Muusini A	4,000,000	-	-	-	-	-	-	-
1152102759 Ndaluni	4,000,000	-	-	-	-	-	-	-
1152102760 Nderini	4,000,000	-	-	-	-	-	-	-
1152102761 Nduundunc	4,000,000	-	-	-	-	-	-	-
1152102762 Ngoka	4,000,000	-	-	-	-	-	-	-
1152102763 Njumbi	4,000,000	-	-	-	-	-	-	-
1152102764 Nzeveli A	4,000,000	-	-	-	-	-	-	-
1152102765 Omen Church	4,000,000	-	-	-	-	-	-	-
1152102766 Syithani	4,000,000	-	-	-	-	-	-	-
1152102767 Syombu	4,000,000	-	-	-	-	-	-	-
1152102768 Tokyo	4,000,000	-	-	-	-	-	-	-
1152102769 Upper Kathyoli	4,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152102770 Upper Kwandoo	4,000,000	-	-	-	-	-	-	-
1152102771 Utithini	4,000,000	-	-	-	-	-	-	-
1152102772 Utithini Masii	4,000,000	-	-	-	-	-	-	-
1152102773 Utumo Utheke	4,000,000	-	-	-	-	-	-	-
1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA.	559,000,000	676,000,000	32,900,000	260,000,000	220,000,000	-	-	-
1152103101 Kenya Component - Headquarters	559,000,000	676,000,000	32,900,000	260,000,000	220,000,000	-	-	-
1152103200 Kenya Electricity Modernization Project.	-	400,000,000	-	-	-	-	-	-
1152103201 Kenya Electricity Modernization Project - HQ	-	68,000,000	-	-	-	-	-	-
1152103203 Rural Electrification & Renewable Energy Corporation (REREC)	-	332,000,000	-	-	-	-	-	-
1152103500 Street-lighting.	294,000,000	-	161,000,000	-	300,000,000	-	350,000,000	-
1152103501 Street-lighting	150,000,000	-	161,000,000	-	300,000,000	-	350,000,000	-
1152103550 Darajani Market Street Lighting	4,000,000	-	-	-	-	-	-	-
1152103551 Daystar Street Lighting	4,000,000	-	-	-	-	-	-	-
1152103552 Ekalakala Market Street Lighting	4,000,000	-	-	-	-	-	-	-
1152103553 Kambu Market Street Lighting	6,000,000	-	-	-	-	-	-	-
1152103554 Kangundo Market Street Lighting	4,000,000	-	-	-	-	-	-	-
1152103555 Kapsoo Trading Centre Street Lighting	4,000,000	-	-	-	-	-	-	-
1152103556 Katangi Market Street Lighting	5,000,000	-	-	-	-	-	-	-
1152103557 Kathiani Market Street Lighting	5,000,000	-	-	-	-	-	-	-
1152103558 Kithangaita Market Street Lighting	4,000,000	-	-	-	-	-	-	-
1152103559 Kithimani Market Street Lighting	4,000,000	-	-	-	-	-	-	-
1152103560 Kitwii Market Street Lighting	4,000,000	-	-	-	-	-	-	-
1152103561 Kware And Matasia Markets Street Lighting	4,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152103562 Manyulia Market Street Lighting	4,000,000	-	-	-	-	-	-	-
1152103563 Masaani Market Street Lighting	4,000,000	-	-	-	-	-	-	-
1152103564 Masinga Market Street Lighting	4,000,000	-	-	-	-	-	-	-
1152103565 Matuu Market Street Lighting	8,000,000	-	-	-	-	-	-	-
1152103566 Miondoni Market Street Lighting	4,000,000	-	-	-	-	-	-	-
1152103567 Mitaboni Market Street Lighting	5,000,000	-	-	-	-	-	-	-
1152103568 Mutitu Market Street Lighting	4,000,000	-	-	-	-	-	-	-
1152103569 Ndagani Marine Park Street Lighting	5,000,000	-	-	-	-	-	-	-
1152103570 Zombe Market Street Lighting	4,000,000	-	-	-	-	-	-	-
1152103571 Belgut Tti	4,000,000	-	-	-	-	-	-	-
1152103572 Kasikeu Market	4,000,000	-	-	-	-	-	-	-
1152103573 Kativani Market	4,000,000	-	-	-	-	-	-	-
1152103574 Karura-Githima Street Lighting	3,000,000	-	-	-	-	-	-	-
1152103575 Kithangathini Market Street Lighting	4,000,000	-	-	-	-	-	-	-
1152103576 Kona Market Street Lighting	3,000,000	-	-	-	-	-	-	-
1152103577 Kwa Mulu	4,000,000	-	-	-	-	-	-	-
1152103578 Kyethivo Market Street Lighting	3,000,000	-	-	-	-	-	-	-
1152103579 Makindu Town Street Lighting	5,000,000	-	-	-	-	-	-	-
1152103580 Makutano (Matutu) Market	4,000,000	-	-	-	-	-	-	-
1152103581 Nthongoni Market	4,000,000	-	-	-	-	-	-	-
1152103582 Nyabangi Market	4,000,000	-	-	-	-	-	-	-
1152103583 Utuni (Nguu) Market	4,000,000	-	-	-	-	-	-	-
1152103700 Mariakani Substation-BETA.	-	976,000,000	-	275,000,000	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152103701 Mariakani Substation	-	976,000,000	-	275,000,000	-	-	-	-
1152103900 Power Transmission System Improvement project.	450,000,000	-	490,000,000	-	331,000,000	-	-	-
1152103901 Power Transmission System Improvement project	450,000,000	-	490,000,000	-	331,000,000	-	-	-
1152104000 Machakos - Konza - Kajiado - Namanga.	200,000,000	79,000,000	140,000,000	-	130,000,000	-	-	-
1152104001 Machakos - Konza - Kajiado - Namanga	200,000,000	79,000,000	140,000,000	-	130,000,000	-	-	-
1152104100 Menengai - Soilo.	112,000,000	-	-	-	-	-	-	-
1152104101 Menengai - Soilo	112,000,000	-	-	-	-	-	-	-
1152104400 Electrification of Public Facilities.	3,245,800,000	1,006,283,585	3,158,900,000	323,430,497	4,589,000,000	-	4,837,000,000	-
1152104401 Electrification of Public Facilities	3,072,100,000	1,006,283,585	3,158,900,000	323,430,497	4,589,000,000	-	4,837,000,000	-
1152104459 Baricho	4,000,000	-	-	-	-	-	-	-
1152104460 Cheberen	4,000,000	-	-	-	-	-	-	-
1152104461 Emakale	4,000,000	-	-	-	-	-	-	-
1152104462 Emwea Kwa Itinga	4,000,000	-	-	-	-	-	-	-
1152104463 Githima	4,000,000	-	-	-	-	-	-	-
1152104464 Githuguya	4,000,000	-	-	-	-	-	-	-
1152104465 Isanda Village	4,000,000	-	-	-	-	-	-	-
1152104466 Itini Gathieri	4,000,000	-	-	-	-	-	-	-
1152104467 Iviani - Wote	4,000,000	-	-	-	-	-	-	-
1152104468 Kaewa High Mast	4,300,000	-	-	-	-	-	-	-
1152104469 Kaimosi Demonstration Primary School	4,000,000	-	-	-	-	-	-	-
1152104470 Kaingutu	4,000,000	-	-	-	-	-	-	-
1152104471 Kaloleni High Mast	4,300,000	-	-	-	-	-	-	-
1152104472 Karaduodi	4,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152104473 Kasolongo	4,000,000	-	-	-	-	-	-	-
1152104474 Katitu/Silanga	4,000,000	-	-	-	-	-	-	-
1152104475 Kiaani	4,000,000	-	-	-	-	-	-	-
1152104476 Kiangure	4,000,000	-	-	-	-	-	-	-
1152104477 Kikaso High Mast	4,300,000	-	-	-	-	-	-	-
1152104478 Kilembwa High Mast	4,300,000	-	-	-	-	-	-	-
1152104479 Kilemi Electrification Project	4,000,000	-	-	-	-	-	-	-
1152104480 Kindaruma High Mast	4,300,000	-	-	-	-	-	-	-
1152104481 Kiriguini	4,000,000	-	-	-	-	-	-	-
1152104482 Kishushe	4,000,000	-	-	-	-	-	-	-
1152104483 Kithangathini High Mast	4,300,000	-	-	-	-	-	-	-
1152104484 Kithuni	4,000,000	-	-	-	-	-	-	-
1152104485 Kitooni High Mast	4,300,000	-	-	-	-	-	-	-
1152104486 Kivulini Kapsoit Sachangwan	4,000,000	-	-	-	-	-	-	-
1152104487 Kobunde	4,000,000	-	-	-	-	-	-	-
1152104488 Kwa Kitoo	4,000,000	-	-	-	-	-	-	-
1152104489 Kwa Mwaniki	4,000,000	-	-	-	-	-	-	-
1152104490 Kwaayombe - Kataka	12,000,000	-	-	-	-	-	-	-
1152104491 Kwamwonga	4,000,000	-	-	-	-	-	-	-
1152104492 Kyaitha High Mast	4,300,000	-	-	-	-	-	-	-
1152104493 Kyangatya	4,000,000	-	-	-	-	-	-	-
1152104494 Kyethivo High Mast	4,300,000	-	-	-	-	-	-	-
1152104495 Kyutuni Kalyambeu	3,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152104496 Lower Kombe	4,000,000	-	-	-	-	-	-	-
1152104497 Lower Mwaasua	4,000,000	-	-	-	-	-	-	-
1152104498 Lower Riribe Kiongendo	4,000,000	-	-	-	-	-	-	-
1152104499 Makinduni	4,000,000	-	-	-	-	-	-	-
1152104600 Solar Maintenance Programme.	100,000,000	-	100,000,000	-	120,000,000	-	200,000,000	-
1152104601 Solar Maintenance Programme	100,000,000	-	100,000,000	-	120,000,000	-	200,000,000	-
1152105100 Nuclear Power Plant Siting.	75,000,000	-	140,000,000	-	300,000,000	-	300,000,000	-
1152105101 Nuclear Power Plant Siting	75,000,000	-	140,000,000	-	300,000,000	-	300,000,000	-
1152105200 Strategic Environmental Assessment.	30,000,000	-	35,000,000	-	50,000,000	-	50,000,000	-
1152105201 Strategic Environmental Assessment	30,000,000	-	35,000,000	-	50,000,000	-	50,000,000	-
1152105400 Hydro dams Water catchment re-afforestation.	210,000,000	-	164,000,000	-	270,000,000	-	500,000,000	-
1152105401 Hydro dams Water catchment re-afforestation	210,000,000	-	164,000,000	-	270,000,000	-	500,000,000	-
1152105500 Solar PV installation on Institutions and or community boreholes in .	49,000,000	-	50,000,000	-	135,000,000	-	150,000,000	-
1152105501 Solar PV installation on Institutions and or community boreholes in	49,000,000	-	50,000,000	-	135,000,000	-	150,000,000	-
1152105600 Development of Community Small Hydro Power projects.	20,000,000	-	20,000,000	-	40,000,000	-	40,000,000	-
1152105601 Development of Community Small Hydro Power projects	20,000,000	-	20,000,000	-	40,000,000	-	40,000,000	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre.	10,000,000	-	30,000,000	-	40,000,000	-	40,000,000	-
1152105801 Installation of wind masts & data loggers and rehabilitation of pre	10,000,000	-	30,000,000	-	40,000,000	-	40,000,000	-
1152105900 Energy Efficiency Programme (Investment Grade Audits.	30,000,000	-	50,000,000	-	70,000,000	-	70,000,000	-
1152105901 Energy Efficiency Programme (Investment Grade Audits	30,000,000	-	50,000,000	-	70,000,000	-	70,000,000	-
1152106000 Construction of institutional biogas plants.	40,000,000	-	120,000,000	-	150,000,000	-	150,000,000	-
1152106001 Construction of institutional biogas plants	40,000,000	-	120,000,000	-	150,000,000	-	150,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b.	90,000,000	-	120,000,000	-	150,000,000	-	150,000,000	-
1152106101 Pilot programme on Domestic household biogas digesters (upscaling b	90,000,000	-	120,000,000	-	150,000,000	-	150,000,000	-
1152106200 Expansion of Energy centres .	298,000,000	-	328,000,000	-	530,000,000	-	333,000,000	-
1152106201 Expansion of Energy centres	298,000,000	-	328,000,000	-	530,000,000	-	333,000,000	-
1152106300 Biofuel value chain development.	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000	-
1152106301 Biofuel value chain development	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000	-
1152106400 Energy Efficient Charcoal Kilns Development.	11,000,000	-	11,000,000	-	15,000,000	-	15,000,000	-
1152106401 Energy Efficient Charcoal Kilns Development	11,000,000	-	11,000,000	-	15,000,000	-	15,000,000	-
1152106500 Geothermal Projects.	100,000,000	-	110,000,000	-	130,000,000	-	130,000,000	-
1152106501 Geothermal Exploration and Development	50,000,000	-	60,000,000	-	80,000,000	-	80,000,000	-
1152106503 Coal Exploration and Development	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000	-
1152106900 Installation of Transformers in Constituencies.	2,291,000,000	-	1,536,000,000	-	1,600,000,000	-	1,600,000,000	-
1152106901 Installation of Transformers in Constituencies	1,697,000,000	-	1,536,000,000	-	1,600,000,000	-	1,600,000,000	-
1152106972 Installation of Kapkures in Chemirot Village	9,000,000	-	-	-	-	-	-	-
1152106973 Installation of Transformer in Chemirot Village	7,000,000	-	-	-	-	-	-	-
1152106974 Corong'i, Gatheru, Rukui, Kiangochi & Other Villages	85,000,000	-	-	-	-	-	-	-
1152106975 Installation of Transformer in Kaptilol - Kabore	8,000,000	-	-	-	-	-	-	-
1152106976 Installation of Transformer in Kiborgok	7,000,000	-	-	-	-	-	-	-
1152106977 Tabaya, Kahero, Gathudia,Nduru ini, Iribi & Other Villages	70,000,000	-	-	-	-	-	-	-
1152106978 Installation of Transformers in Baringo Village	8,000,000	-	-	-	-	-	-	-
1152106979 Kangethu, Ngorano and Gathudia Villages	18,000,000	-	-	-	-	-	-	-
1152106980 Installation of Transformers in Kitutu Chache N. Constituency	25,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152106981 Naitiri - Kabuyefwe, Mirima, Ndalul,Mbakalo,Tongaren,Soisambu & Mitua	31,000,000	-	-	-	-	-	-	-
1152106982 Installation of Transformers in Rironi Village	7,000,000	-	-	-	-	-	-	-
1152106983 Transformers, Powerline & Maximization at Mt Kulal, Laisamis,Marsabit	35,000,000	-	-	-	-	-	-	-
1152106984 Kang'aluni - Wanzua Village - Kyangwithya East Ward	14,000,000	-	-	-	-	-	-	-
1152106985 Kapkein, Ndoswa, Kapcholola, Gatitu, Arimi Areas Electrification	200,000,000	-	-	-	-	-	-	-
1152106986 Kawanzani - kaveta village - Township Ward	13,000,000	-	-	-	-	-	-	-
1152106987 Muvuti village - Isaangwa - Township ward	13,000,000	-	-	-	-	-	-	-
1152106988 Akiuna-Mucuune Electrification Project	4,000,000	-	-	-	-	-	-	-
1152106989 Corner Village	4,000,000	-	-	-	-	-	-	-
1152106990 Gathiacu	4,000,000	-	-	-	-	-	-	-
1152106991 Ilinge	4,000,000	-	-	-	-	-	-	-
1152106992 Itunduni	4,000,000	-	-	-	-	-	-	-
1152106993 Joyland	4,000,000	-	-	-	-	-	-	-
1152106994 Kalenga	4,000,000	-	-	-	-	-	-	-
1152106995 Kaliambeu Catholic	4,000,000	-	-	-	-	-	-	-
1152106996 Kalundu	4,000,000	-	-	-	-	-	-	-
1152106997 Kalusi	4,000,000	-	-	-	-	-	-	-
1152106998 Kalusi A	4,000,000	-	-	-	-	-	-	-
1152107200 Retrofitting of Mini Grids.	-	1,000,000,000	-	691,000,000	-	-	-	-
1152107201 Retrofitting of Mini Grids	-	1,000,000,000	-	691,000,000	-	-	-	-
1152107300 Sustainable Energy For All.	-	126,000,000	-	-	-	-	-	-
1152107301 Sustainable Energy For All	-	126,000,000	-	-	-	-	-	-
1152107500 Resource Development for Nuclear Programme.	55,000,000	-	105,000,000	-	150,000,000	-	150,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152107501 Resource Development for Nuclear Programme	55,000,000	-	105,000,000	-	150,000,000	-	150,000,000	-
1152107600 Nuclear Fuel Resources Exploration & Development.	80,000,000	-	93,000,000	-	150,000,000	-	170,000,000	-
1152107601 Nuclear Fuel Resources Exploration & Development	80,000,000	-	93,000,000	-	150,000,000	-	170,000,000	-
1152107900 Kenya Power Transmission Expansion Project.	746,000,000	6,200,000,000	39,200,000	500,000,000	362,000,000	-	-	-
1152107901 Kenya Power Transmission Expansion Project	746,000,000	6,200,000,000	39,200,000	500,000,000	362,000,000	-	-	-
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).	104,000,000	5,700,000,000	255,000,000	4,500,000,000	150,000,000	610,000,000	-	-
1152108001 K-OSAP: State Department of Energy	104,000,000	2,000,000,000	255,000,000	1,200,000,000	150,000,000	-	-	-
1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC)	-	1,620,000,000	-	2,050,000,000	-	-	-	-
1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (REREC)	-	2,080,000,000	-	1,250,000,000	-	610,000,000	-	-
1152108100 220KV Kamburu - Embu - Thika Transmission Line.	-	-	135,800,000	1,799,000,000	-	1,709,000,000	-	1,771,000,000
1152108101 220KV Kamburu - Embu - Thika Transmission Line	-	-	135,800,000	1,799,000,000	-	1,709,000,000	-	1,771,000,000
1152108300 Nuclear Policy and Legislation.	30,000,000	-	49,000,000	-	119,000,000	-	152,000,000	-
1152108301 Nuclear Policy and Legislation	30,000,000	-	49,000,000	-	119,000,000	-	152,000,000	-
1152108400 Monitoring and Evaluation of Energy Projects.	135,000,000	-	140,000,000	-	180,000,000	-	200,000,000	-
1152108401 Monitoring and Evaluation of Energy Projects	135,000,000	-	140,000,000	-	180,000,000	-	200,000,000	-
1152108500 Refurbishment of Kawi House.	40,000,000	-	40,000,000	-	90,000,000	-	100,000,000	-
1152108501 Refurbishment of Kawi House	40,000,000	-	40,000,000	-	90,000,000	-	100,000,000	-
1152108700 Rabai - Kilifi Transmission Line-BETA.	224,000,000	804,000,000	107,800,000	269,000,000	178,000,000	-	-	-
1152108701 Rabai - Kilifi Transmission Line	224,000,000	804,000,000	107,800,000	269,000,000	178,000,000	-	-	-
1152108900 Electrification of Level 4 & Level 3 Hospitals.	-	-	-	-	100,000,000	-	-	-
1152108901 Electrification of Level 4 & Level 3 Hospitals	-	-	-	-	100,000,000	-	-	-
1152109000 Electrification of Economic Zones.	254,000,000	465,000,000	64,400,000	1,500,000,000	300,000,000	1,844,000,000	809,000,000	509,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152109003 Dongo Kundu SEZ	254,000,000	465,000,000	64,400,000	1,500,000,000	300,000,000	1,844,000,000	809,000,000	509,000,000
1152109200 Electrification of Government Housing Schemes.	-	-	13,300,000	-	-	-	-	-
1152109202 Shauri Moyo Housing Scheme	-	-	7,000,000	-	-	-	-	-
1152109204 Kibera Housing Scheme	-	-	6,300,000	-	-	-	-	-
1152109300 East Africa Skills for Transformation & Regional Integration Project.	-	807,000,000	-	100,000,000	-	-	-	-
1152109301 East Africa Skills for Transformation & Regional Integration Project	-	807,000,000	-	100,000,000	-	-	-	-
1152109400 Gilgil-Thika Konza 400 KV Transmission Line.	-	-	-	-	-	9,022,000,000	-	8,247,000,000
1152109401 Gilgil-Thika Konza 400 KV Transmission Line	-	-	-	-	-	9,022,000,000	-	8,247,000,000
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line.	-	-	112,700,000	500,000,000	-	3,970,000,000	-	2,840,000,000
1152109501 Loiyangalani-Marsabit 400 KV Transmission Line	-	-	112,700,000	500,000,000	-	3,970,000,000	-	2,840,000,000
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.	-	1,000,000,000	-	4,000,000,000	-	4,020,000,000	-	2,570,000,000
1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	-	1,000,000,000	-	4,000,000,000	-	4,020,000,000	-	2,570,000,000
1152109700 Rural Electrification Schemes.	994,000,000	-	840,700,000	-	1,320,000,000	-	2,149,000,000	-
1152109701 Rural Electrification Schemes	594,000,000	-	700,000,000	-	1,000,000,000	-	1,449,000,000	-
1152109702 Off-Grid Electrification Scheme	400,000,000	-	140,700,000	-	320,000,000	-	700,000,000	-
1152109800 300MW Suswa geothermal project.	185,000,000	-	570,000,000	-	650,000,000	-	800,000,000	-
1152109801 300MW Suswa geothermal project	185,000,000	-	570,000,000	-	650,000,000	-	800,000,000	-
1152109900 Olkaria 1AU & IV Turbine Uprating.	-	700,000,000	-	1,631,250,000	-	3,000,000,000	-	2,400,000,000
1152109901 Olkaria 1AU & IV Turbine Uprating	-	700,000,000	-	1,631,250,000	-	3,000,000,000	-	2,400,000,000
1152110200 Publicity and Advocacy.	75,000,000	-	91,000,000	-	150,000,000	-	150,000,000	-
1152110201 Publicity and Advocacy	75,000,000	-	91,000,000	-	150,000,000	-	150,000,000	-
1152110300 220kV Marsabit - Isiolo Transmission Line.	-	-	112,700,000	500,000,000	-	1,500,000,000	-	1,500,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152110301 220kV Marsabit - Isiolo Transmission Line	-	-	112,700,000	500,000,000	-	1,500,000,000	-	1,500,000,000
1152110400 National System Control Centre & Makindu SS.	83,000,000	1,300,000,000	106,400,000	4,083,000,000	173,000,000	-	-	-
1152110401 National System Control Centre & Makindu SS	83,000,000	1,300,000,000	106,400,000	4,083,000,000	173,000,000	-	-	-
1152111100 Kenya Green Hydrogen Development.	20,000,000	-	50,000,000	-	70,000,000	-	70,000,000	-
1152111101 Kenya Green Hydrogen Development	20,000,000	-	50,000,000	-	70,000,000	-	70,000,000	-
1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESC.	-	50,000,000	-	50,000,000	-	-	-	-
1152111701 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO	-	50,000,000	-	50,000,000	-	-	-	-
1152111900 Green Climate Friendly (GCF) Cooking Stove Project.	-	90,000,000	-	50,000,000	-	-	-	-
1152111901 Green Climate Friendly (GCF) Cooking Stove Project	-	90,000,000	-	50,000,000	-	-	-	-
1152112000 Reinforcement of Electricity Transmission Network (RETNET).	-	200,000,000	-	107,000,000	-	-	-	-
1152112001 Reinforcement of Electricity Transmission Network (RETNET)	-	200,000,000	-	107,000,000	-	-	-	-
1152112300 Narok - Bomet-BETA.	582,000,000	-	75,600,000	-	-	3,578,000,000	-	10,000,000,000
1152112301 Narok - Bomet	582,000,000	-	75,600,000	-	-	3,578,000,000	-	10,000,000,000
1152112700 Energy Center Bumula Project.	30,000,000	-	-	-	-	-	-	-
1152112701 Energy Center Bumula Project	30,000,000	-	-	-	-	-	-	-
1152112800 Kenya Power for Street-Lighting Project.	250,000,000	-	-	-	-	-	-	-
1152112802 Lukusi market floodlights	3,000,000	-	-	-	-	-	-	-
1152112803 Salmond Hotel - Sikata Junction streetlighting	20,000,000	-	-	-	-	-	-	-
1152112804 Sengeteti market floodlights	3,000,000	-	-	-	-	-	-	-
1152112805 Tongaren KMTC floodlights	3,000,000	-	-	-	-	-	-	-
1152112806 Nabing'ong Market floodlights	3,000,000	-	-	-	-	-	-	-
1152112807 Dorofu Market floodlights	3,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152112808 Kimarewa market floodlights	3,000,000	-	-	-	-	-	-	-
1152112809 Kituni market floodlights	3,000,000	-	-	-	-	-	-	-
1152112810 Bunambo market floodlights	3,000,000	-	-	-	-	-	-	-
1152112811 Kagara ini - Gitumbi	25,000,000	-	-	-	-	-	-	-
1152112812 Mugono - Carambo	25,000,000	-	-	-	-	-	-	-
1152112813 Ndege Oriedo Centre	5,000,000	-	-	-	-	-	-	-
1152112814 Cham Gi Wadu Centre	5,000,000	-	-	-	-	-	-	-
1152112815 Kobado Centre	5,000,000	-	-	-	-	-	-	-
1152112816 Nyaondo Centre	5,000,000	-	-	-	-	-	-	-
1152112817 Karuri - Raini - Gatono - Kimuga	30,000,000	-	-	-	-	-	-	-
1152112818 Streetlighting in Ngacho, Kagaa, Kahuti, Bingwa, Kangara Areas	106,000,000	-	-	-	-	-	-	-
1152112900 Electrification of Galana-Kulalu Irrigation Scheme.	1,100,000,000	-	1,033,000,000	-	-	-	-	-
1152112901 Electrification of Galana-Kulalu Irrigation Scheme	1,100,000,000	-	1,033,000,000	-	-	-	-	-
1152113000 Public Participation Projects.	100,000,000	-	-	-	-	-	-	-
1152113009 Ebulali-Mwichina Village (Church of God Ebulali)	5,000,000	-	-	-	-	-	-	-
1152113010 Emaruku-Elwobe Village (Elwobe PAG)	5,000,000	-	-	-	-	-	-	-
1152113011 Eshitoi - Ematete Village (Church of God Eshitri)	5,000,000	-	-	-	-	-	-	-
1152113012 Gesero Market - Mbuni Transformer & Maximization	10,000,000	-	-	-	-	-	-	-
1152113013 Ikoko ABC Village (Ikoko PAG Nursery)	5,000,000	-	-	-	-	-	-	-
1152113014 Mushinaka-Mwikagkha Village (African Devine Church Mushikana)	5,000,000	-	-	-	-	-	-	-
1152113015 Shaga-Mulabenyi - Musitunyi Transformer & Maximization	30,000,000	-	-	-	-	-	-	-
1152113016 Tito - Jukala Transformer & Maximization	35,000,000	-	-	-	-	-	-	-
1152113100 Installation of Transformers in Constituencies - Cont..	713,700,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152113101 Karinga-Ini	4,000,000	-	-	-	-	-	-	-
1152113102 Kathika A	4,000,000	-	-	-	-	-	-	-
1152113103 Katothya	4,000,000	-	-	-	-	-	-	-
1152113104 Kcc Treasure Kwa Bonkey	4,000,000	-	-	-	-	-	-	-
1152113105 Keron	4,000,000	-	-	-	-	-	-	-
1152113106 Kiptoim	4,000,000	-	-	-	-	-	-	-
1152113107 Kithaathai	4,000,000	-	-	-	-	-	-	-
1152113108 Kituiu	4,000,000	-	-	-	-	-	-	-
1152113109 Kiugu Primary	4,000,000	-	-	-	-	-	-	-
1152113110 Kwa Mbiti	4,000,000	-	-	-	-	-	-	-
1152113111 Kyambusya	4,000,000	-	-	-	-	-	-	-
1152113112 Kyamukulwa	4,000,000	-	-	-	-	-	-	-
1152113113 Kyamuthilu	4,000,000	-	-	-	-	-	-	-
1152113114 Kyamwangu	4,000,000	-	-	-	-	-	-	-
1152113115 Kyandue	4,000,000	-	-	-	-	-	-	-
1152113116 Kyangii	4,000,000	-	-	-	-	-	-	-
1152113117 Kyangwasi	4,000,000	-	-	-	-	-	-	-
1152113118 Malaani	4,000,000	-	-	-	-	-	-	-
1152113119 Mango/Leva	4,000,000	-	-	-	-	-	-	-
1152113120 Manyanzaani	4,000,000	-	-	-	-	-	-	-
1152113121 Masaani	4,000,000	-	-	-	-	-	-	-
1152113122 Mikwani	4,000,000	-	-	-	-	-	-	-
1152113123 Mungaluni - Kitovo	4,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152113124 Munyiiki	4,000,000	-	-	-	-	-	-	-
1152113125 Ndandani	4,000,000	-	-	-	-	-	-	-
1152113126 Nduu Ndune	4,000,000	-	-	-	-	-	-	-
1152113127 Ngangani	4,000,000	-	-	-	-	-	-	-
1152113128 Ngangani C	4,000,000	-	-	-	-	-	-	-
1152113129 Ngitini	4,000,000	-	-	-	-	-	-	-
1152113130 Ngomano	4,000,000	-	-	-	-	-	-	-
1152113131 Ngomano-Athi	4,000,000	-	-	-	-	-	-	-
1152113132 Ngomano-Myanyani	4,000,000	-	-	-	-	-	-	-
1152113133 Ngunikoni	4,000,000	-	-	-	-	-	-	-
1152113134 Ngu-Nyumu	4,000,000	-	-	-	-	-	-	-
1152113135 Nthaani	4,000,000	-	-	-	-	-	-	-
1152113136 Nthwake	4,000,000	-	-	-	-	-	-	-
1152113137 Nyamatoko_Eengu	4,000,000	-	-	-	-	-	-	-
1152113138 Nyamunge	4,000,000	-	-	-	-	-	-	-
1152113139 Riara Houses Lighting	4,000,000	-	-	-	-	-	-	-
1152113140 Thumaita	4,000,000	-	-	-	-	-	-	-
1152113141 Uai	4,000,000	-	-	-	-	-	-	-
1152113142 Ulaani	4,000,000	-	-	-	-	-	-	-
1152113143 Upper Kyamuthilu	4,000,000	-	-	-	-	-	-	-
1152113144 Upper Vyulya	4,000,000	-	-	-	-	-	-	-
1152113145 Voo B	4,000,000	-	-	-	-	-	-	-
1152113146 Wanaswa Kulisiru	4,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152113147 Yandiani	4,000,000	-	-	-	-	-	-	-
1152113148 Kiambogo kwa M'lmea Village and Rugusu Thigi Village	10,000,000	-	-	-	-	-	-	-
1152113149 Electrification in Mukurwe ini Constituency	50,000,000	-	-	-	-	-	-	-
1152113150 Burhaniya, Wandaka, Mwaroko, Kombaren, Baraton, Kirikoini Areas	54,000,000	-	-	-	-	-	-	-
1152113151 Witu Soroko Area Transformer installation and maximization	5,000,000	-	-	-	-	-	-	-
1152113152 Umoja kwa Kamuyu Area Transformer installation and maximization	5,000,000	-	-	-	-	-	-	-
1152113153 Ndeu (Hindi) Area transformer installation and maximization	6,000,000	-	-	-	-	-	-	-
1152113154 Ikelunyeti-Olkatetamai-Oldonyio sampu Pri. Schs Rural Electrification	10,000,000	-	-	-	-	-	-	-
1152113155 Instal. of transformers & connection-Kagama Ngatha Ndemuini Villages	25,000,000	-	-	-	-	-	-	-
1152113156 Last Mile proj.in Menu Ngalasia Mulukhu Tembwa Butonge Lurare Nabukwe	10,000,000	-	-	-	-	-	-	-
1152113157 Transformers in Saramba, Simwaga, Nyamusoga and Sasuri Villages	40,000,000	-	-	-	-	-	-	-
1152113158 AIC Kwambeu Primary School and Surroundings	4,000,000	-	-	-	-	-	-	-
1152113159 Gunga	4,000,000	-	-	-	-	-	-	-
1152113160 Ikaawani Kwa Paul Muema, Vota	4,000,000	-	-	-	-	-	-	-
1152113161 Kamundugi Day Secondary School	5,000,000	-	-	-	-	-	-	-
1152113162 Kapchumbe Primary School	5,000,000	-	-	-	-	-	-	-
1152113163 Kaptagat	4,000,000	-	-	-	-	-	-	-
1152113164 Kimenderit Primary School	5,000,000	-	-	-	-	-	-	-
1152113165 Kipchiloi	4,000,000	-	-	-	-	-	-	-
1152113166 Kithangaini Sand Dam Area	4,000,000	-	-	-	-	-	-	-
1152113167 Wangige /Kibichiku	4,500,000	-	-	-	-	-	-	-
1152113168 Kivini Mososya Village	4,000,000	-	-	-	-	-	-	-
1152113169 Kivutini Makakoi Village	4,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152113170 Kyatune Primary School Area and Kenze Area	4,000,000	-	-	-	-	-	-	-
1152113171 Kyatune Village Near Primary and Secondary School	4,000,000	-	-	-	-	-	-	-
1152113172 Lwala Rabuor	4,000,000	-	-	-	-	-	-	-
1152113173 Makasa Kwa Musau	5,000,000	-	-	-	-	-	-	-
1152113174 Makiliva B	5,000,000	-	-	-	-	-	-	-
1152113175 Mbuni Area Kwa Musembi	4,000,000	-	-	-	-	-	-	-
1152113176 Munyiiki B	5,000,000	-	-	-	-	-	-	-
1152113177 Muthembwa Village	4,000,000	-	-	-	-	-	-	-
1152113178 Muthetheni Dam Area	3,500,000	-	-	-	-	-	-	-
1152113179 Mweini Kasayani Shopping Centre	5,000,000	-	-	-	-	-	-	-
1152113180 Nyaanyaa B	5,000,000	-	-	-	-	-	-	-
1152113181 Chemichemi Mogoget, Chebigoi Village Electrification	10,000,000	-	-	-	-	-	-	-
1152113182 Dumi Electricity Project	5,000,000	-	-	-	-	-	-	-
1152113183 Electrification in Hono, Usenge Village - Alego Usonga	5,000,000	-	-	-	-	-	-	-
1152113184 Electrification in Kiirune, Nceme, Irimba,et al. Villages, Igembe S.	25,000,000	-	-	-	-	-	-	-
1152113185 Electrification in Kotete Area	10,000,000	-	-	-	-	-	-	-
1152113186 Electrification In Lunyu Market, Lunyu A&B, Matope,	30,000,000	-	-	-	-	-	-	-
1152113188 Electrification in Mahola Ulawe, Agwe Village	5,000,000	-	-	-	-	-	-	-
1152113189 Electrification in Mlilo, Paranga, Mwangoya Lembenyi Villages Wundayi	20,000,000	-	-	-	-	-	-	-
1152113190 Electrification in Mur Malanga, Ndisi Village	5,000,000	-	-	-	-	-	-	-
1152113191 Electrification in Randago, Sirembe Village .	5,000,000	-	-	-	-	-	-	-
1152113192 Eshianinga, Eshirandu, Ebushirika, Villages Electrification	20,000,000	-	-	-	-	-	-	-
1152113193 Gatumbiro Village Electrification	4,700,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152113194 Gubani Electricity Project	5,000,000	-	-	-	-	-	-	-
1152113195 Kagumu village electrification	5,000,000	-	-	-	-	-	-	-
1152113196 Kapchumba Village	7,000,000	-	-	-	-	-	-	-
1152113197 Kisumu Ndogo Electrification	4,000,000	-	-	-	-	-	-	-
1152113198 Last Mile Connectivity in Kolo Waringa and Kamato Villages.	20,000,000	-	-	-	-	-	-	-
1152113199 Last Mile Connectivity in Riokeri area, Nyakiringi, Igare	25,000,000	-	-	-	-	-	-	-
1152113200 Electrification of Public Facilities - Cont..	675,200,000	-	8,400,000,000	-	-	-	-	-
1152113201 Mangauni - Katine	4,000,000	-	-	-	-	-	-	-
1152113202 Masee	4,000,000	-	-	-	-	-	-	-
1152113203 Mataka	4,000,000	-	-	-	-	-	-	-
1152113204 Matongu-Ini	4,000,000	-	-	-	-	-	-	-
1152113205 Maweli High Mast	4,300,000	-	-	-	-	-	-	-
1152113206 Misuuni	4,000,000	-	-	-	-	-	-	-
1152113207 Mugero - Ciginki (Kiera)	4,000,000	-	-	-	-	-	-	-
1152113208 Mulau	4,000,000	-	-	-	-	-	-	-
1152113209 Mulika	4,000,000	-	-	-	-	-	-	-
1152113210 Mumbuni/Uvaini	4,000,000	-	-	-	-	-	-	-
1152113211 Musaalani High Mast	4,300,000	-	-	-	-	-	-	-
1152113212 Muusini	4,000,000	-	-	-	-	-	-	-
1152113213 Mwarosana	6,700,000	-	-	-	-	-	-	-
1152113214 Namawanga Primary School	4,000,000	-	-	-	-	-	-	-
1152113215 Ndeini High Mast	4,300,000	-	-	-	-	-	-	-
1152113216 Ndiuni	4,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152113217 Ngamba High Mast	4,300,000	-	-	-	-	-	-	-
1152113218 Nguluni	4,000,000	-	-	-	-	-	-	-
1152113219 Nyamchodre Market	4,000,000	-	-	-	-	-	-	-
1152113220 Okosuyian - Olerai Primary School	5,000,000	-	-	-	-	-	-	-
1152113221 Ongadre Primary	4,000,000	-	-	-	-	-	-	-
1152113222 See	4,000,000	-	-	-	-	-	-	-
1152113223 Thwanguu High Mast	4,300,000	-	-	-	-	-	-	-
1152113224 Tunyo-Wasekese	4,000,000	-	-	-	-	-	-	-
1152113225 Upper Kitwamba	4,000,000	-	-	-	-	-	-	-
1152113226 Wapewape Houses Lighting	4,000,000	-	-	-	-	-	-	-
1152113227 Yathui	4,000,000	-	-	-	-	-	-	-
1152113228 Zombe Dccs Office - Kaumu	12,000,000	-	-	-	-	-	-	-
1152113229 Maximization at Mwirua, Alivado Factory,Kambugi, Nyambaru Farm,Kamira	85,000,000	-	-	-	-	-	-	-
1152113230 Maximization at Gititu, Gakanga,Muringu, Nganduini, Kairi, Gitui Pri.	70,000,000	-	-	-	-	-	-	-
1152113231 Maximization at Cheplaskei & Iruru in Emgwen Constituency	20,000,000	-	-	-	-	-	-	-
1152113232 Uloma Kodero village (Alego Usoga)	10,000,000	-	-	-	-	-	-	-
1152113233 Obambo Kadhai Village (Alego Usoga)	10,000,000	-	-	-	-	-	-	-
1152113234 Antubeiga village (Igembe South)	10,000,000	-	-	-	-	-	-	-
1152113235 Ithumbi village (Igembe South)	10,000,000	-	-	-	-	-	-	-
1152113236 Kagaa and Environs Villages	40,000,000	-	-	-	-	-	-	-
1152113237 Maximization in Rongo Constituency	20,000,000	-	-	-	-	-	-	-
1152113238 Maximization in N. Horr, Kaganda, Olkejuado, Gathaiti & other Areas	75,000,000	-	-	-	-	-	-	-
1152113239 Budwogi Market High Mast	4,540,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152113240 Embomos Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113241 Etikoni Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113242 Got Oyenga Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113243 Kaani Ka Yiulu Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113244 Kamuya Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113245 Kaptebengwet Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113246 Kikelenzu Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113247 Kisaki Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113248 Kiumo High Mast	4,540,000	-	-	-	-	-	-	-
1152113249 Kivandini-Mango High Mast	4,540,000	-	-	-	-	-	-	-
1152113250 Kundu Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113251 Kyawango Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113252 Ligega Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113253 Mungala Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113254 Mwambia Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113255 Nuu Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113256 Rumbula Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113257 Rwika Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113258 Tumbalal Market High Mast	4,540,000	-	-	-	-	-	-	-
1152113259 Veemulwa High Mast	4,600,000	-	-	-	-	-	-	-
1152113260 Wote Town High Mast Opp Orracle	4,600,000	-	-	-	-	-	-	-
1152113261 Equator Genda Electrification	15,000,000	-	-	-	-	-	-	-
1152113262 Kenze, Vote, Nzalani village Electrification	15,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152113263 Kiolo, Kinisa Village Electrification	15,000,000	-	-	-	-	-	-	-
1152113264 Lower Mutini, Thayu and Kijiko Faru Villages	15,000,000	-	-	-	-	-	-	-
1152113265 Mikuyu, kanyongo Village	15,000,000	-	-	-	-	-	-	-
1152113266 Mitundu, Kariko Electrification	10,000,000	-	-	-	-	-	-	-
1152113267 Osewre , Nyamboyi Area Electrification	15,000,000	-	-	-	-	-	-	-
1152113268 Last Mile Connectivity for Constituencies and Other Interventions	-	-	8,400,000,000	-	-	-	-	-
1152113300 Installation of Transformers - III.	139,300,000	-	-	-	-	-	-	-
1152113302 Last Mile Connectivity in Ugenya Constituency	15,000,000	-	-	-	-	-	-	-
1152113303 Manyeki village electrification (new transformer)	5,000,000	-	-	-	-	-	-	-
1152113304 Maximization in Akiriamas Moru Keyan, Akiriamas, Osasamet Villages.	18,000,000	-	-	-	-	-	-	-
1152113305 Namoni, Maraka Villages	8,000,000	-	-	-	-	-	-	-
1152113306 Nanjekho , Nasirongo, Ganga and Other Villages	15,000,000	-	-	-	-	-	-	-
1152113307 Nduru Electricity Project	4,000,000	-	-	-	-	-	-	-
1152113308 REC - 1809221/22012 - Kanguo Reuben Borehole	8,000,000	-	-	-	-	-	-	-
1152113309 REC - 1809221/2209 - Mama Kiprop area Dispensary	4,500,000	-	-	-	-	-	-	-
1152113310 REC-2714417/18035 - Kiluka B	2,800,000	-	-	-	-	-	-	-
1152113311 REC-2714417/18048 - Siliboi	4,700,000	-	-	-	-	-	-	-
1152113312 REC-2714420/21017 - Kapsemwo	6,100,000	-	-	-	-	-	-	-
1152113313 REC-2714420/21018 - Karungu	3,500,000	-	-	-	-	-	-	-
1152113314 REC-2714420/21033 - Turbo	4,700,000	-	-	-	-	-	-	-
1152113315 Rural Electrification (Rerec Bumula Constituency) for 2 villages	8,000,000	-	-	-	-	-	-	-
1152113316 St. Anne's Isebania Lower and Ngochoni Primary & Center,	20,000,000	-	-	-	-	-	-	-
1152113317 Taleltany Village	7,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1152 State Department for Energy

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152113318 Mumiwe (Kiambu Constituency)	5,000,000	-	-	-	-	-	-	-
1152113500 Kenya Green Resilient Expansion of Energy.	-	-	-	2,000,000,000	-	-	-	-
1152113501 Kenya Green Resilient Expansion of Energy	-	-	-	2,000,000,000	-	-	-	-
TOTAL FOR VOTE D1152 State Department for Energy	19,011,000,000	36,483,287,825	25,251,900,000	28,649,180,497	23,021,000,000	36,636,000,000	25,226,000,000	34,193,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1162 State Department for Livestock Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162100500 Livestock Value Chain Support Project-BETA.	530,000,000	2,100,000,000	45,000,000	1,000,000,000	445,000,000	3,000,000,000	445,000,000	930,000,000
1162100501 Livestock Value Chain Support Project	530,000,000	2,100,000,000	45,000,000	1,000,000,000	445,000,000	3,000,000,000	445,000,000	930,000,000
1162100700 Disease Free Zones Program-BETA.	-	-	25,000,000	-	168,900,000	-	168,900,000	-
1162100701 Disease Free Zones Program	-	-	25,000,000	-	168,900,000	-	168,900,000	-
1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA.	135,000,000	-	30,000,000	-	99,250,000	-	-	-
1162100901 Establishment of Liquid Nitrogen Plants- KAGRC	135,000,000	-	30,000,000	-	99,250,000	-	-	-
1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC.	97,000,000	-	95,000,000	-	100,000,000	-	176,000,000	-
1162101101 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC	97,000,000	-	95,000,000	-	100,000,000	-	176,000,000	-
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI.	-	-	50,000,000	-	100,000,000	-	180,500,000	-
1162101201 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI	-	-	50,000,000	-	100,000,000	-	180,500,000	-
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre .	-	-	10,000,000	-	20,000,000	-	20,000,000	-
1162101401 Modernization of Kiboko Zoological and Efficacy Trial Centre	-	-	10,000,000	-	20,000,000	-	20,000,000	-
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete.	-	-	20,000,000	-	61,000,000	-	180,500,000	-
1162101601 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete	-	-	20,000,000	-	61,000,000	-	180,500,000	-
1162101700 Construction of learning facilities at AHITI Nyahururu.	10,000,000	-	10,000,000	-	54,000,000	-	-	-
1162101701 Construction of learning facilities at AHITI Nyahururu	10,000,000	-	10,000,000	-	54,000,000	-	-	-
1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete.	64,000,000	-	20,000,000	-	-	-	-	-
1162101801 Construction and refurbishment of Infrastructure at AHITI Kabete	64,000,000	-	20,000,000	-	-	-	-	-
1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba.	10,000,000	-	10,000,000	-	38,000,000	-	-	-
1162101901 Construction and refurbishment of Infrastructure -AHITI Ndomba	10,000,000	-	10,000,000	-	38,000,000	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1162 State Department for Livestock Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River.	7,000,000	-	5,000,000	-	7,700,000	-	-	-
1162102001 Construct & refurbish facilities -Meat Training Institute Athi River	7,000,000	-	5,000,000	-	7,700,000	-	-	-
1162102200 Construction and refurbishment at Dairy Training Institute-Naivasha.	28,000,000	-	15,000,000	-	84,500,000	-	-	-
1162102201 Construction and refurbishment at Dairy Training Institute- Naivasha	28,000,000	-	15,000,000	-	84,500,000	-	-	-
1162102300 Construct & Refurbish- Regional Pastoral Training Centre-Narok.	-	-	10,850,000	-	24,000,000	-	-	-
1162102301 Construct & Refurbish- Regional Pastoral Training Centre- Narok	-	-	10,850,000	-	24,000,000	-	-	-
1162102400 Farm Development - Sheep and Goats Breeding Farms.	-	-	10,000,000	-	26,000,000	-	-	-
1162102401 Farm Development - Sheep and Goats Breeding Farms	-	-	10,000,000	-	26,000,000	-	-	-
1162102500 Farm Development - Livestock Breeding research farms.	-	-	10,000,000	-	20,000,000	-	-	-
1162102501 Farm Development - Livestock Breeding research farms	-	-	10,000,000	-	20,000,000	-	-	-
1162102700 Bee health Project - Vector Regulatory and Zoological Services.	2,000,000	-	-	-	-	-	-	-
1162102701 Bee health Project - Vector Regulatory and Zoological Services	2,000,000	-	-	-	-	-	-	-
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab.	-	-	8,000,000	-	20,000,000	-	10,000,000	-
1162102801 Construct & Refurbish-Foot & Mouth Disease National Reference Lab	-	-	8,000,000	-	20,000,000	-	10,000,000	-
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs).	-	-	20,000,000	-	50,000,000	-	55,700,000	-
1162102901 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)	-	-	20,000,000	-	50,000,000	-	55,700,000	-
1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres.	14,000,000	-	10,000,000	-	31,700,000	-	-	-
1162103001 Farm development - Veterinary Diagnostic and Efficacy Trial Centres	14,000,000	-	10,000,000	-	31,700,000	-	-	-
1162103100 Construction and refurbishment - Leather Science Institute.	-	-	10,000,000	-	50,000,000	-	100,000,000	-
1162103101 Construction and refurbishment - Leather Science Institute	-	-	10,000,000	-	50,000,000	-	100,000,000	-
1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services.	2,000,000	-	11,700,000	-	60,000,000	-	117,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1162 State Department for Livestock Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162103201 Bee Bulking Project- Apiculture and emerging Livestock Services	2,000,000	-	11,700,000	-	60,000,000	-	117,000,000	-
1162103300 Construction of National Dairy Laboratory Complex.	-	-	50,000,000	-	100,000,000	-	198,000,000	-
1162103301 Construction of National Dairy Laboratory Complex	-	-	50,000,000	-	100,000,000	-	198,000,000	-
1162103400 National Bee keeping Institute.	5,000,000	-	-	-	-	-	-	-
1162103401 National Bee keeping Institute	5,000,000	-	-	-	-	-	-	-
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir..	60,000,000	-	14,150,000	-	49,800,000	-	-	-
1162104401 Construction & Refurbishment of Facilities - Livestock Inst. Wajir	60,000,000	-	14,150,000	-	49,800,000	-	-	-
1162104500 Livestock Production Interventions.	5,000,000	-	50,000,000	-	220,000,000	-	374,400,000	-
1162104501 Feedlots, Fodder & Pasture Development	1,000,000	-	20,000,000	-	80,000,000	-	159,800,000	-
1162104502 Commercialization of Indigenous Poultry	1,000,000	-	10,000,000	-	60,000,000	-	60,000,000	-
1162104503 Pig Enterprises Development	2,000,000	-	10,000,000	-	40,000,000	-	100,000,000	-
1162104504 Rabbit Enterprises Development	1,000,000	-	10,000,000	-	40,000,000	-	54,600,000	-
1162104600 Development of Leather Industrial Park - Kenanie-BETA.	350,000,000	-	300,000,000	-	736,500,000	-	743,000,000	-
1162104601 Development of Leather Industrial Park - Kenanie	350,000,000	-	300,000,000	-	736,500,000	-	743,000,000	-
1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.	150,000,000	1,391,000,000	150,000,000	1,391,000,000	300,000,000	1,085,000,000	300,000,000	1,081,000,000
1162104701 Kenya Livestock Commercialization Programme (KeLCoP)	150,000,000	1,391,000,000	150,000,000	1,391,000,000	300,000,000	1,085,000,000	300,000,000	1,081,000,000
1162104800 Towards Ending Drought Emergencies in Kenya (TWEENDE)-BETA.	78,000,000	240,000,000	100,000,000	240,000,000	84,900,000	169,000,000	-	169,000,000
1162104801 Towards Ending Drought Emergencies in Kenya (TWEENDE)	78,000,000	240,000,000	100,000,000	240,000,000	84,900,000	169,000,000	-	169,000,000
1162105000 Establishment of Livestock Export Zone - Lamu.	3,000,000	-	46,250,000	-	60,000,000	-	229,500,000	-
1162105001 Establishment of Livestock Export Zone - Lamu	3,000,000	-	46,250,000	-	60,000,000	-	229,500,000	-
1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.	-	3,669,000,000	-	2,400,000,000	-	4,746,000,000	-	4,879,000,000
1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies	-	3,669,000,000	-	2,400,000,000	-	4,746,000,000	-	4,879,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1162 State Department for Livestock Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162105400 Embryo Transfer Project-BETA.	166,000,000	-	192,500,000	-	62,750,000	-	-	-
1162105401 Embryo Transfer Project	166,000,000	-	192,500,000	-	62,750,000	-	-	-
1162105500 Leather Value Chain Promotion Programme-BETA.	50,000,000	-	50,000,000	-	400,000,000	-	219,500,000	-
1162105501 Leather Value Chain Promotion Programme	50,000,000	-	50,000,000	-	400,000,000	-	219,500,000	-
1162105600 Establishment of the Kenya Veterinary Board Regional Offices.	-	-	80,000,000	-	63,000,000	-	168,000,000	-
1162105601 Establishment of the Kenya Veterinary Board Regional Offices	-	-	80,000,000	-	63,000,000	-	168,000,000	-
1162105900 Establishment of Feedlots, Fodder and Pasture.	140,000,000	-	-	-	-	-	-	-
1162105901 Hadado, Wajir	40,000,000	-	-	-	-	-	-	-
1162105902 Kibiru, Meru	100,000,000	-	-	-	-	-	-	-
1162106000 Livestock Training Institute Mogotio.	-	-	35,000,000	-	210,000,000	-	210,000,000	-
1162106001 Livestock Training Institute Mogotio	-	-	35,000,000	-	210,000,000	-	210,000,000	-
1162106100 Leather Tannery, Narok.	-	-	-	-	60,000,000	-	150,000,000	-
1162106101 Leather Tannery, Narok	-	-	-	-	60,000,000	-	150,000,000	-
TOTAL FOR VOTE D1162 State Department for Livestock Development	1,906,000,000	7,400,000,000	1,493,450,000	5,031,000,000	3,807,000,000	9,000,000,000	4,046,000,000	7,059,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1166 State Department for the Blue Economy and Fisheries

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1166100100 Development Of Fish Quality Laboratories.	20,000,000	-	100,000,000	-	100,000,000	-	97,000,000	-
1166100101 Headquarters	20,000,000	-	-	-	-	-	-	-
1166100102 Fish Quality Laboratory in Mombasa	-	-	30,000,000	-	30,000,000	-	27,000,000	-
1166100103 Fish Quality Laboratory in Nairobi	-	-	40,000,000	-	40,000,000	-	40,000,000	-
1166100104 Fish Quality Laboratory in Kisumu	-	-	30,000,000	-	30,000,000	-	30,000,000	-
1166100400 Aquaculture Technology development and innovation transfers.	141,500,000	-	224,520,000	-	793,500,000	-	286,554,000	-
1166100401 Aquaculture Technology development and innovation transfers	99,600,000	-	182,020,000	-	749,500,000	-	238,554,000	-
1166100402 Aquaponics Technology Transfers	41,900,000	-	42,500,000	-	44,000,000	-	48,000,000	-
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre.	25,000,000	-	30,000,000	-	30,000,000	-	40,000,000	-
1166100801 Construction of Fisheries Monitoring Control and Surveillance Centre	25,000,000	-	30,000,000	-	30,000,000	-	40,000,000	-
1166101300 Aquaculture Business Development Project (ABDP) - BETA.	588,000,000	2,057,100,000	669,000,000	3,057,200,000	567,000,000	2,608,000,000	500,000,000	1,947,000,000
1166101301 Aquaculture Business Development Project (ABDP)	588,000,000	2,057,100,000	669,000,000	3,057,200,000	567,000,000	2,608,000,000	500,000,000	1,947,000,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.	384,000,000	3,231,340,000	523,000,000	2,563,700,000	501,000,000	2,006,000,000	-	-
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project	384,000,000	3,231,340,000	523,000,000	2,563,700,000	501,000,000	2,006,000,000	-	-
1166101500 Coastal Fisheries Infrastructure Development.	76,000,000	-	110,000,000	-	520,000,000	-	265,000,000	-
1166101501 Coastal Fisheries Infrastructure Development	-	-	-	-	-	-	-	-
1166101502 Construction of Shimoni Mariculture Center	6,000,000	-	-	-	-	-	-	-
1166101503 Construction of Fish Market in Mombasa	35,000,000	-	35,000,000	-	60,000,000	-	37,000,000	-
1166101504 Construction of Fish Market in Malindi	35,000,000	-	25,000,000	-	60,000,000	-	70,000,000	-
1166101506 Construction of Fish Market in Kwale	-	-	50,000,000	-	400,000,000	-	158,000,000	-
1166101600 Rehabilitation of Fish Landing Sites - BETA.	142,000,000	-	540,000,000	-	180,000,000	-	190,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1166 State Department for the Blue Economy and Fisheries

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1166101601 Rehabilitation of Fish Landing Sites in L. Victoria	-	-	-	-	-	-	-	-
1166101604 Fish Landing Sites in Mulukhoba	111,000,000	-	-	-	-	-	-	-
1166101606 Fish Landing Sites in Lwanda K'Otieno	31,000,000	-	-	-	-	-	-	-
1166101608 Fish Landing Sites in Lake Turkana	-	-	140,000,000	-	110,000,000	-	150,000,000	-
1166101609 Fish Landing Sites in Lake Baringo	-	-	115,000,000	-	30,000,000	-	-	-
1166101610 Fish Landing Sites in Lake Naivasha	-	-	115,000,000	-	40,000,000	-	40,000,000	-
1166101614 Fish Landing Sites in Muhurubay, Migori	-	-	170,000,000	-	-	-	-	-
1166101700 Development of Blue Economy Initiatives - BETA.	108,000,000	-	108,000,000	-	700,000,000	-	608,000,000	-
1166101701 Fish Landing Site, Vanga	7,500,000	-	-	-	-	-	-	-
1166101702 Fish Landing Site, Kibuyuni	26,500,000	-	44,000,000	-	100,000,000	-	71,000,000	-
1166101703 Fish Landing Site, Gazi	63,000,000	-	40,000,000	-	-	-	-	-
1166101704 Fish Landing Site, Ngomeni	5,000,000	-	15,000,000	-	100,000,000	-	87,000,000	-
1166101705 Fish Landing Site, Kichwa cha Kati	6,000,000	-	9,000,000	-	-	-	-	-
1166101706 Construction of Fish Port at Mokowe, Lamu	-	-	-	-	200,000,000	-	150,000,000	-
1166101707 Construction of Fish Port at Malindi	-	-	-	-	150,000,000	-	150,000,000	-
1166101708 Construction of Fish Port at Takaungu	-	-	-	-	150,000,000	-	150,000,000	-
1166101800 Exploitation of Living Resources under the Blue Economy - BETA.	1,882,000,000	-	443,010,000	-	1,456,500,000	-	507,213,000	-
1166101801 Construction of Fish Port (Liwatoni)	40,000,000	-	10,000,000	-	-	-	-	-
1166101802 Marine Fish Stock Assessment	1,200,000,000	-	226,010,000	-	756,500,000	-	106,213,000	-
1166101803 Blue Economy Capacity Building - Sea Weed Farming - BETA	62,000,000	-	141,000,000	-	50,000,000	-	51,000,000	-
1166101804 Capacity Building in Deep Sea Fishing - BETA	580,000,000	-	51,000,000	-	400,000,000	-	-	-
1166101805 Fish Processing Plant at Kalokol, Turkana	-	-	-	-	200,000,000	-	300,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1166 State Department for the Blue Economy and Fisheries

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1166101806 Protection of Aquatic Ecosystems & Development of Marine Spatial Pla	-	-	15,000,000	-	50,000,000	-	50,000,000	-
1166101900 Development of Landing Sites in Lake Naivasha, Baringo & Turkana.	-	-	-	-	-	-	-	-
1166101901 Development of Landing Sites in Lake Naivasha, Baringo & Turkana	-	-	-	-	-	-	-	-
1166102400 Lamu Fish Processing Plant.	-	-	-	-	150,000,000	-	150,000,000	-
1166102401 Lamu Fish Processing Plant	-	-	-	-	150,000,000	-	150,000,000	-
1166102500 Liwatoni Ultra-Modern Fish Hub.	330,700,000	-	469,500,000	-	766,000,000	-	3,568,233,000	-
1166102501 Liwatoni Ultra-Modern Fish Hub	330,700,000	-	469,500,000	-	766,000,000	-	3,568,233,000	-
1166102700 Kabonyo Fisheries & Aquaculture Training Center.	-	-	-	200,000,000	-	-	-	-
1166102701 Kabonyo Fisheries & Aquaculture Training Center	-	-	-	200,000,000	-	-	-	-
TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries	3,697,200,000	5,288,440,000	3,217,030,000	5,820,900,000	5,764,000,000	4,614,000,000	6,212,000,000	1,947,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1169 State Department for Crop Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169102100 Sugar Reforms Support Project.	270,000,000	-	391,300,000	-	500,000,000	-	500,000,000	-
1169102101 Headquarters	270,000,000	-	391,300,000	-	500,000,000	-	500,000,000	-
1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A.	90,000,000	635,000,000	-	-	-	-	-	-
1169102401 Headquarters	90,000,000	635,000,000	-	-	-	-	-	-
1169102900 Kenya Cereal Enhancement Programme (KCEP).	100,000,000	1,975,500,000	56,000,000	419,000,000	-	-	-	-
1169102901 Headquarters	100,000,000	1,975,500,000	56,000,000	419,000,000	-	-	-	-
1169103100 Crop Insurance.	150,000,000	-	-	-	-	-	-	-
1169103101 Crop Insurance	150,000,000	-	-	-	-	-	-	-
1169103200 Development of Mau Buffer Tea Zone.	50,000,000	-	-	-	60,000,000	-	80,000,000	-
1169103201 Development of Mau Buffer Tea Zone	50,000,000	-	-	-	60,000,000	-	80,000,000	-
1169103300 Fertilizer subsidy programme.	12,200,000,000	-	10,000,000,000	-	6,999,000,000	-	7,023,000,000	-
1169103301 Fertilizer subsidy programme	12,200,000,000	-	10,000,000,000	-	6,999,000,000	-	7,023,000,000	-
1169103400 Aflatoxin Management.	20,000,000	-	-	-	-	-	-	-
1169103401 Aflatoxin Management	20,000,000	-	-	-	-	-	-	-
1169103500 Pyrethrum Industry Recovery.	150,000,000	-	150,000,000	-	175,000,000	-	200,000,000	-
1169103501 Pyrethrum Industry Recovery	150,000,000	-	150,000,000	-	175,000,000	-	200,000,000	-
1169103600 Development of Agriculture Technology Innovation centres.	127,000,000	-	112,200,000	-	390,000,000	-	390,000,000	-
1169103601 Development of Agriculture Technology Innovation centres	127,000,000	-	112,200,000	-	390,000,000	-	390,000,000	-
1169103700 Strengthening Mechanization.	40,000,000	-	30,000,000	-	100,000,000	-	150,000,000	-
1169103701 Strengthening Mechanization	40,000,000	-	30,000,000	-	100,000,000	-	150,000,000	-
1169103800 Youth and Women Empowerment in Modern Agriculture Project.	70,000,000	-	-	-	150,000,000	-	170,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1169 State Department for Crop Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169103801 Youth and Women Empowerment in Modern Agriculture Project	70,000,000	-	-	-	150,000,000	-	170,000,000	-
1169103900 Food Security and Crop Diversification Project-BETA.	1,122,000,000	-	842,500,000	-	1,050,000,000	-	1,100,000,000	-
1169103901 Food Security and Crop Diversification Project	966,000,000	-	716,500,000	-	900,000,000	-	900,000,000	-
1169103902 Miraa Industry Revitalization Project	156,000,000	-	126,000,000	-	150,000,000	-	200,000,000	-
1169104000 Construction of Headquarters and Satellite Campuses for KSA.	210,000,000	-	170,000,000	-	200,000,000	-	200,000,000	-
1169104001 Construction of Headquarters and Satellite Campuses for KSA	210,000,000	-	170,000,000	-	200,000,000	-	200,000,000	-
1169104100 Construction of Educational Complex at Bukura Agricultural College.	50,000,000	-	70,000,000	-	70,000,000	-	70,000,000	-
1169104101 Construction of Educational Complex at Bukura Agricultural College	50,000,000	-	70,000,000	-	70,000,000	-	70,000,000	-
1169104200 Construction & Equipping of Tea Research & Development Factory-BETA.	50,000,000	-	101,000,000	-	-	-	-	-
1169104201 Construction & Equipping of Tea Research and Development Factory	50,000,000	-	101,000,000	-	-	-	-	-
1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.	11,000,000	24,000,000	10,000,000	24,000,000	11,000,000	23,000,000	11,000,000	23,000,000
1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)	11,000,000	24,000,000	10,000,000	24,000,000	11,000,000	23,000,000	11,000,000	23,000,000
1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).	26,000,000	69,000,000	24,000,000	69,000,000	-	-	-	-
1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz)	26,000,000	69,000,000	24,000,000	69,000,000	-	-	-	-
1169105100 Small Scale Irrigation and Value Addition Project.	120,000,000	1,025,000,000	117,000,000	630,000,000	-	-	-	-
1169105101 Small Scale Irrigation and Value Addition Project	120,000,000	1,025,000,000	117,000,000	630,000,000	-	-	-	-
1169105300 Kenya Climate Smart Agriculture Project (KCSAP).	-	1,500,000,000	-	-	-	-	-	-
1169105301 Kenya Climate Smart Agriculture Project (KCSAP)	-	1,500,000,000	-	-	-	-	-	-
1169105400 Construction of Residual Laboratory at PCPB.	123,000,000	-	-	-	54,000,000	-	74,000,000	-
1169105401 Construction of Residual Laboratory at PCPB	123,000,000	-	-	-	54,000,000	-	74,000,000	-
1169106000 Mechanization of Agricultural Development Project.	30,000,000	-	-	-	50,000,000	-	100,000,000	-
1169106001 Mechanization of Agricultural Development Project	30,000,000	-	-	-	50,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1169 State Department for Crop Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169106200 National Agricultural & Rural Inclusivity Project (NARIGP).	37,447,150	2,698,491,275	-	-	-	-	-	-
1169106201 National Agricultural & Rural Inclusivity Project (NARIGP)	37,447,150	2,698,491,275	-	-	-	-	-	-
1169106300 Agricultural Sector Development Support Programme II (ASDSP II).	100,000,000	400,000,000	-	-	-	-	-	-
1169106301 Agricultural Sector Development Support Programme II (ASDSP II)	100,000,000	400,000,000	-	-	-	-	-	-
1169106500 Fall Army Worm Mitigation.	80,000,000	-	-	-	-	-	-	-
1169106501 Fall Army Worm Mitigation	80,000,000	-	-	-	-	-	-	-
1169106600 Cotton Industry Revitalization Project-BETA.	120,000,000	-	150,000,000	-	200,000,000	-	250,000,000	-
1169106601 Cotton Industry Revitalization Project	120,000,000	-	150,000,000	-	200,000,000	-	250,000,000	-
1169106800 Rural Livelihoods Adaptation to Climate Change (RLACC).	-	120,000,000	-	-	-	-	-	-
1169106801 Rural Livelihoods Adaptation to Climate Change (RLACC)	-	120,000,000	-	-	-	-	-	-
1169106900 Enable Youth Kenya Programme.	51,000,000	550,000,000	53,000,000	2,178,000,000	-	-	-	-
1169106901 Enable Youth Kenya Programme - HQ	51,000,000	550,000,000	53,000,000	2,178,000,000	-	-	-	-
1169107000 National Value Chain Support Programme-BETA.	500,000,000	-	440,054,000	-	635,000,000	-	900,000,000	-
1169107001 National Value Chain Support Programme	500,000,000	-	440,054,000	-	635,000,000	-	900,000,000	-
1169107700 Climate Smart Agricultural Productivity Project (CS-APP).	62,000,000	13,000,000	-	-	-	-	-	-
1169107701 Climate Smart Agricultural Productivity Project (CS-APP)	62,000,000	13,000,000	-	-	-	-	-	-
1169107800 Bio-Deposit Organic Fertilizer Extraction & Rehabilitation Project.	30,000,000	-	-	-	50,000,000	-	-	-
1169107801 Bio-Deposit Organic Fertilizer Extraction & Rehabilitation Project	30,000,000	-	-	-	50,000,000	-	-	-
1169108000 Equipping of Milk Research & Processing Plant.	50,000,000	-	8,600,000	-	-	-	-	-
1169108001 Equipping of Milk Research & Processing Plant	50,000,000	-	8,600,000	-	-	-	-	-
1169108100 Expansion of Improved Indigenous Chicken.	54,000,000	-	-	-	-	-	-	-
1169108101 Expansion of Improved Indigenous Chicken	54,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1169 State Department for Crop Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169108400 Coconut Industry Revitalization Project-BETA.	92,000,000	-	90,000,000	-	100,000,000	-	100,000,000	-
1169108401 Coconut Industry Revitalization Project	92,000,000	-	90,000,000	-	100,000,000	-	100,000,000	-
1169108500 Soil Health Mgmt for Land Prodvty & Access to Renewable Energy-BETA.	53,000,000	-	50,000,000	-	250,000,000	-	250,000,000	-
1169108501 Soil Health Mgmt for Land Prodvty & Access to Renewable Energy	53,000,000	-	50,000,000	-	250,000,000	-	250,000,000	-
1169108700 Emergency Locust Response.	-	3,065,500,000	-	2,491,728,896	-	-	-	-
1169108701 Emergency Locust Response	-	3,065,500,000	-	2,491,728,896	-	-	-	-
1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.	49,000,000	1,256,000,000	95,054,000	956,000,000	150,000,000	1,616,000,000	150,000,000	1,710,000,000
1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa	49,000,000	1,256,000,000	95,054,000	956,000,000	150,000,000	1,616,000,000	150,000,000	1,710,000,000
1169109200 Cashew Nut Revitalization Project.	65,000,000	-	-	-	70,000,000	-	70,000,000	-
1169109201 Cashew Nut Revitalization Project	65,000,000	-	-	-	70,000,000	-	70,000,000	-
1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.	50,552,850	8,597,200,000	100,000,000	6,006,000,000	591,000,000	8,516,000,000	547,000,000	8,865,000,000
1169109401 National Agricultural Value Chain Development Project (NAVCDP)	50,552,850	8,597,200,000	100,000,000	6,006,000,000	591,000,000	8,516,000,000	547,000,000	8,865,000,000
1169109700 National Edible Oil Crops Promotion Project-BETA.	134,000,000	-	414,000,000	-	480,000,000	-	480,000,000	-
1169109701 National Edible Oil Crops Promotion Project	134,000,000	-	414,000,000	-	480,000,000	-	480,000,000	-
1169109800 Horticultural Produce Compliance Enhancement Project.	45,000,000	-	80,000,000	-	100,000,000	-	150,000,000	-
1169109801 Horticultural Produce Compliance Enhancement Project	45,000,000	-	80,000,000	-	100,000,000	-	150,000,000	-
1169109900 Quelea Quelea Management-BETA.	50,000,000	-	90,000,000	-	110,000,000	-	250,000,000	-
1169109901 Quelea Quelea Management	50,000,000	-	90,000,000	-	110,000,000	-	250,000,000	-
1169110000 Banana Enterprise Financing Project.	40,000,000	-	-	-	50,000,000	-	50,000,000	-
1169110001 Banana Enterprise Financing Project	40,000,000	-	-	-	50,000,000	-	50,000,000	-
1169110100 Crop Post-Harvest Management.	2,344,000,000	-	205,292,000	-	517,000,000	-	661,000,000	-
1169110101 Crop Post-Harvest Management	2,344,000,000	-	205,292,000	-	517,000,000	-	661,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1169 State Department for Crop Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169110200 Establishment of NCPB Warehouse - Siaya.	470,000,000	-	20,000,000	-	50,000,000	-	210,000,000	-
1169110201 Establishment of NCPB Warehouse - Siaya	470,000,000	-	20,000,000	-	50,000,000	-	210,000,000	-
1169110300 Construction of Omoloi Agricultural Training College - Busia.	70,000,000	-	-	-	70,000,000	-	170,000,000	-
1169110301 Construction of Omoloi Agricultural Training College - Busia	70,000,000	-	-	-	70,000,000	-	170,000,000	-
1169110400 Development of Aggregation Centres.	300,000,000	-	-	-	-	-	-	-
1169110401 Kabuline, Meru	75,000,000	-	-	-	-	-	-	-
1169110402 Mundika, Busia	75,000,000	-	-	-	-	-	-	-
1169110403 Bakule, Uasin Gishu	75,000,000	-	-	-	-	-	-	-
1169110404 Mogogosiek, Bomet	75,000,000	-	-	-	-	-	-	-
1169110500 Kenya Agricultural Business Development Programme (KABDP).	-	-	42,000,000	733,000,000	222,000,000	733,333,334	258,000,000	733,333,332
1169110501 Kenya Agricultural Business Development Programme (KABDP)	-	-	42,000,000	733,000,000	222,000,000	733,333,334	258,000,000	733,333,332
1169110600 Food Systems Resilience Project.	-	-	42,000,000	3,078,000,000	267,000,000	-	370,000,000	-
1169110601 Food Systems Resilience Project	-	-	42,000,000	3,078,000,000	267,000,000	-	370,000,000	-
1169110700 Nutrition Sensitive Agriculture Programme.	-	-	32,000,000	-	64,000,000	-	36,000,000	-
1169110701 Nutrition Sensitive Agriculture Programme	-	-	32,000,000	-	64,000,000	-	36,000,000	-
1169110800 KEPHIS Embu Office.	-	-	50,000,000	-	50,000,000	-	150,000,000	-
1169110801 KEPHIS Embu Office	-	-	50,000,000	-	50,000,000	-	150,000,000	-
1169111100 MSMEs Agricultural Credit - AFC.	-	-	1,000,000,000	-	-	-	-	-
1169111101 MSMEs Agricultural Credit - AFC	-	-	1,000,000,000	-	-	-	-	-
TOTAL FOR VOTE D1169 State Department for Crop Development	19,856,000,000	21,928,691,275	15,036,000,000	16,584,728,896	13,835,000,000	10,888,333,334	15,120,000,000	11,331,333,332

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1173 State Department for Cooperatives

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1173100400 Cooperative Management Information System.	10,000,000	-	4,850,000	-	14,950,000	-	15,550,000	-
1173100401 Cooperative Management Information System	10,000,000	-	4,850,000	-	14,950,000	-	15,550,000	-
1173100700 Dairy Processing (Powdered Milk).	400,000,000	-	-	-	-	-	-	-
1173100701 Dairy Processing (Powdered Milk)	400,000,000	-	-	-	-	-	-	-
1173100800 Modernization of Cooperative Cotton Gineries - BETA.	100,000,000	-	81,920,000	-	124,690,000	-	68,510,000	-
1173100802 PAVI Cotton Farmers Cooperative Society	100,000,000	-	81,920,000	-	124,690,000	-	68,510,000	-
1173100900 Coffee Industry Revitalization - BETA.	4,046,000	-	-	-	-	-	-	-
1173100901 Coffee Industry Revitalization	4,046,000	-	-	-	-	-	-	-
1173101100 Cherry Coffee Revolving Fund.	4,000,000,000	-	-	-	-	-	-	-
1173101101 Cherry Coffee Revolving Fund	4,000,000,000	-	-	-	-	-	-	-
1173101500 Construction of Milk Factory-Narok.	-	-	250,000,000	-	-	-	-	-
1173101501 Construction of Milk Factory-Narok	-	-	250,000,000	-	-	-	-	-
TOTAL FOR VOTE D1173 State Department for Cooperatives	4,514,046,000	-	336,770,000	-	139,640,000	-	84,060,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1174 State Department for Trade

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1174103100 Warehouse Receipt System Council.	50,000,000	-	-	-	-	-	-	-
1174103101 Warehouse Receipt System Council	50,000,000	-	-	-	-	-	-	-
TOTAL FOR VOTE D1174 State Department for Trade	50,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1175 State Department for Industry

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA.	262,790,000	-	319,940,000	-	1,965,930,000	-	1,460,020,000	-
1175101001 Develop & Transfer Modern Agro processing Technologies KIRDI South B	262,790,000	-	319,940,000	-	1,965,930,000	-	1,460,020,000	-
1175101100 Modernisation of RIVATEX-BETA.	269,160,000	-	36,080,000	-	312,860,000	-	-	-
1175101101 Modernisation of RIVATEX	225,220,000	-	-	-	192,940,000	-	-	-
1175101106 Nyando Apparels and Value Addition Center	18,940,000	-	25,000,000	-	-	-	-	-
1175101107 Lusigetti Apparels and Value Addition Center	25,000,000	-	11,080,000	-	119,920,000	-	-	-
1175101500 Infrastructure and civil works Development - KITI-BETA.	48,690,000	-	80,800,000	-	365,510,000	-	15,000,000	-
1175101501 Infrastructure and civil works Development - KITI	48,690,000	-	80,800,000	-	365,510,000	-	15,000,000	-
1175102300 Modernization of NMC's Foundry Plant & Fabrication Workshop-BETA.	40,220,000	-	-	-	650,000,000	-	126,430,000	-
1175102301 Modernization of NMC's Foundry Plant & Fabrication Workshop	32,220,000	-	-	-	500,000,000	-	100,000,000	-
1175102302 Fencing of 600 Acres NMC Land	8,000,000	-	-	-	150,000,000	-	26,430,000	-
1175102400 Acquisition of Regional Anti-Counterfeit Agency Warehouses.	80,000	-	-	-	-	-	-	-
1175102401 Acquisition of Regional Anti-Counterfeit Agency Warehouses	80,000	-	-	-	-	-	-	-
1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support-BETA.	53,890,000	-	55,000,000	-	215,480,000	-	414,110,000	-
1175102701 Cotton Development (RIVATEX) - Subsidy and Extension Support	53,890,000	-	55,000,000	-	215,480,000	-	414,110,000	-
1175102900 Kenya Industry and Entrepreneurs Project-BETA.	36,390,000	1,419,500,000	84,570,000	1,259,300,000	197,480,000	2,375,550,000	-	-
1175102901 Kenya Industry and Entrepreneurs Project	36,390,000	1,419,500,000	84,570,000	1,259,300,000	197,480,000	2,375,550,000	-	-
1175103400 One Village One Product (OVOP).	-	-	40,000,000	-	40,000,000	-	40,000,000	-
1175103401 One Village One Product (OVOP)	-	-	40,000,000	-	40,000,000	-	40,000,000	-
1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA.	100,000,000	-	80,000,000	-	247,260,000	-	-	-
1175103701 Enhancement of the Accreditation Programme in Kenya - KENAS	100,000,000	-	80,000,000	-	247,260,000	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1175 State Department for Industry

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1175103800 Establishment of County Integrated Agro-Industrial Parks-BETA.	4,500,000,000	-	4,600,000,000	-	4,544,230,000	-	3,350,420,000	-
1175103801 Establishment of County Integrated Agro-Industrial Parks	4,500,000,000	-	4,600,000,000	-	4,544,230,000	-	3,350,420,000	-
TOTAL FOR VOTE D1175 State Department for Industry	5,311,220,000	1,419,500,000	5,296,390,000	1,259,300,000	8,538,750,000	2,375,550,000	5,405,980,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1176 State Department for Micro, Small and Medium Enterprises Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA.	232,900,000	-	114,340,000	-	281,680,000	-	300,000,000	-
1176100101 CIDs - MSEA	232,900,000	-	114,340,000	-	281,680,000	-	300,000,000	-
1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA.	80,000,000	-	80,000,000	-	300,000,000	-	300,000,000	-
1176100301 Provision of Finances to SMEs in the Manufacturing Sector - KIE	80,000,000	-	80,000,000	-	300,000,000	-	300,000,000	-
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA.	5,000,000,000	-	5,000,000,000	-	5,750,000,000	-	1,136,500,000	-
1176100401 Hustler Fund	5,000,000,000	-	5,000,000,000	-	5,750,000,000	-	1,136,500,000	-
1176100500 Youth Enterprise Development Fund-BETA.	145,000,000	-	-	-	-	-	-	-
1176100501 Youth Fund	145,000,000	-	-	-	-	-	-	-
1176100600 Youth Employment and Enterprise Initiative-BETA.	242,000,000	-	100,000,000	-	180,000,000	-	229,560,000	-
1176100601 Uwezo Fund	242,000,000	-	100,000,000	-	180,000,000	-	229,560,000	-
1176100700 Centre for Entrepreneurs Project-BETA.	5,300,000	175,000,000	32,500,000	130,000,000	32,500,000	650,000,000	62,630,000	1,878,900,000
1176100701 Centre for Entrepreneurs Project	5,300,000	175,000,000	32,500,000	130,000,000	32,500,000	650,000,000	62,630,000	1,878,900,000
1176100800 Kenya Youth Employment Opportunities Project (KYEOP)-BETA.	-	770,439,400	-	-	-	-	-	-
1176100801 Kenya Youth Employment Opportunities Project (KYEOP)	-	770,439,400	-	-	-	-	-	-
1176100900 National Youth Opportunities Towards Advancement (NYOTA).	-	-	-	1,240,000,000	-	-	-	-
1176100901 National Youth Opportunities Towards Advancement (NYOTA)	-	-	-	1,240,000,000	-	-	-	-
1176101000 Kenya Jobs Economic Transformation (KJET).	-	-	-	1,000,000,000	-	-	-	-
1176101001 Kenya Jobs Economic Transformation (KJET)	-	-	-	1,000,000,000	-	-	-	-
TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development	5,705,200,000	945,439,400	5,326,840,000	2,370,000,000	6,544,180,000	650,000,000	2,028,690,000	1,878,900,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1177 State Department for Investment Promotion

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1177100100 Development of Special Economic Zones-BETA.	430,000,000	-	440,000,000	-	1,100,000,000	-	450,000,000	-
1177100102 Development of SEZ Textile Park Naivasha	430,000,000	-	440,000,000	-	1,100,000,000	-	450,000,000	-
1177100200 Development of Athi River Textile Hub - EPZA-BETA.	2,710,000,000	-	700,000,000	-	1,420,000,000	-	627,960,000	-
1177100201 Development of Athi River Textile Hub - EPZA	250,000,000	-	60,000,000	-	120,000,000	-	50,000,000	-
1177100202 Railway Siding and Related Infrastructure	10,000,000	-	-	-	100,000,000	-	45,000,000	-
1177100203 Construction of Investor Sheds	1,240,000,000	-	640,000,000	-	1,200,000,000	-	532,960,000	-
1177100204 Construction of an Effluent Treatment Plant- Kenanie	1,210,000,000	-	-	-	-	-	-	-
1177100300 Establishment of One Stop Centre (OSC) for Investment& Office p-BETA.	102,000,000	-	105,430,000	-	159,910,000	-	146,000,000	-
1177100301 Establishment of One Stop Centre (OSC) for Investment and Office part	22,000,000	-	25,430,000	-	100,000,000	-	76,000,000	-
1177100302 Central Repository & Complaint Handling Single Window	80,000,000	-	80,000,000	-	59,910,000	-	70,000,000	-
1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA.	2,400,000,000	-	1,860,000,000	-	3,370,000,000	-	2,100,000,000	-
1177100601 Sagana EPZ Hub	400,000,000	-	310,000,000	-	561,666,666	-	350,000,000	-
1177100602 Del Monte EPZ Hub	400,000,000	-	310,000,000	-	561,666,666	-	350,000,000	-
1177100603 Egerton Industrial Park EPZ Hub	400,000,000	-	310,000,000	-	561,666,666	-	350,000,000	-
1177100604 Nasewa EPZ Hub	400,000,000	-	310,000,000	-	561,666,666	-	350,000,000	-
1177100605 Eldoret ICDC Industrial Park EPZ Hub	400,000,000	-	310,000,000	-	561,666,666	-	350,000,000	-
1177100606 Samburu (Kwale) Industrial Park EPZ Hub	400,000,000	-	310,000,000	-	561,666,670	-	350,000,000	-
TOTAL FOR VOTE D1177 State Department for Investment Promotion	5,642,000,000	-	3,105,430,000	-	6,049,910,000	-	3,323,960,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1184 State Department for Labour and Skills Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1184100100 Construction of Meru County Labour offices.	10,000,000	-	5,400,000	-	-	-	-	-
1184100101 Construction of Meru County Labour offices	10,000,000	-	5,400,000	-	-	-	-	-
1184100200 Reconstruction of county Labour Offices (Molo.	-	-	-	-	-	-	-	-
1184100201 Reconstruction of county Labour Offices (Molo	-	-	-	-	-	-	-	-
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I.	206,429,955	-	94,755,400	-	-	-	-	-
1184100301 Construction of Occupational Safety & Health-OSH-Institute-Phase I	206,429,955	-	94,755,400	-	-	-	-	-
1184100400 Rehabilitation of Safety House in Nairobi.	12,000,000	-	-	-	-	-	-	-
1184100401 Rehabilitation of Safety House in Nairobi	12,000,000	-	-	-	-	-	-	-
1184100500 Establishment of National Labour Market Information System (LMIS).	45,870,045	44,200,000	-	-	153,080,000	-	190,230,000	-
1184100501 Establishment of National Labour Market Information System (LMIS)	45,870,045	44,200,000	-	-	153,080,000	-	190,230,000	-
1184100600 Construction of National Employment Promotion centre Kabete.	-	-	245,950,000	-	-	-	-	-
1184100601 Construction of National Employment Promotion centre Kabete	-	-	245,950,000	-	-	-	-	-
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC).	15,000,000	-	17,710,000	-	54,000,000	-	59,020,000	-
1184100801 Upgrading of Kisumu Industrial Training Centre (KITC)	15,000,000	-	17,710,000	-	54,000,000	-	59,020,000	-
1184101800 Kenya Youth Empowerment and Opportunities Project.	-	-	-	100,000,000	-	-	-	-
1184101801 Kenya Youth Empowerment and Opportunities Project	-	-	-	100,000,000	-	-	-	-
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2.	-	-	-	-	157,300,000	-	158,000,000	-
1184102101 Establishment of Occupational Safety & Health (OSH) Institute-Phase2	-	-	-	-	157,300,000	-	158,000,000	-
1184102900 National Volunteers Programme (G-United).	2,000,000	-	-	-	135,520,000	-	148,090,000	-
1184102901 National Volunteers Programme (G-United)	2,000,000	-	-	-	135,520,000	-	148,090,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1184 State Department for Labour and Skills Development

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project.	-	-	79,770,000	969,300,000	39,770,000	397,700,000	39,770,000	397,700,000
1184103001 Operationalization of Labour Market Information & Observatory (NYOTA)	-	-	79,770,000	150,000,000	39,770,000	150,000,000	39,770,000	150,000,000
1184103002 Improving Youth Employability (NYOTA) - NITA	-	-	-	180,000,000	-	180,000,000	-	180,000,000
1184103003 Supporting Youth Savings (NYOTA) - NSSF	-	-	-	639,300,000	-	67,700,000	-	67,700,000
TOTAL FOR VOTE D1184 State Department for Labour and Skills Development	291,300,000	44,200,000	443,585,400	1,069,300,000	539,670,000	397,700,000	595,110,000	397,700,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1185 State Department for Social Protection and Senior Citizens Affairs

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs).	4,500,000	-	4,500,000	-	-	-	-	-
1185100501 Renovation of Vocation Rehabilitation Centres (VRCs)	4,500,000	-	4,500,000	-	-	-	-	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres .	4,500,000	-	4,500,000	-	-	-	-	-
1185100601 Educational Equipment for Vocational Rehabilitation Centres	4,500,000	-	4,500,000	-	-	-	-	-
1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif.	13,630,000	-	2,630,000	-	19,220,000	-	20,780,000	-
1185100901 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif	13,630,000	-	2,630,000	-	19,220,000	-	20,780,000	-
1185101000 National Development Fund for Persons With Disabilities (PWDs).	259,000,000	-	-	-	-	-	-	-
1185101001 National Development Fund for Persons With Disabilities (PWDs)	259,000,000	-	-	-	-	-	-	-
1185101400 Rehabilitation of Machakos Children Rescue Centre.	-	-	3,000,000	-	-	-	50,000,000	-
1185101401 Rehabilitation of Machakos Children Rescue Centre	-	-	3,000,000	-	-	-	50,000,000	-
1185101600 Construction of a foster care centre in CWSK Muranga.	-	-	-	-	50,000,000	-	-	-
1185101601 Construction of a foster care centre in CWSK Muranga	-	-	-	-	50,000,000	-	-	-
1185101700 Construction of a foster care centre in CWSK Nanyuki.	-	-	-	-	20,000,000	-	66,490,000	-
1185101701 Construction of a foster care centre in CWSK Nanyuki	-	-	-	-	20,000,000	-	66,490,000	-
1185101900 Construction of a foster care centre in CWSK Joska.	-	-	-	-	40,000,000	-	65,000,000	-
1185101901 Construction of a foster care centre in CWSK Joska	-	-	-	-	40,000,000	-	65,000,000	-
1185102100 Construction of a foster care centre in CWSK Bomet.	-	-	-	-	50,000,000	-	-	-
1185102101 Construction of a foster care centre in CWSK Bomet	-	-	-	-	50,000,000	-	-	-
1185102400 Construction of a foster care centre in CWSK Bungoma.	-	-	-	-	40,000,000	-	50,000,000	-
1185102401 Construction of a foster care centre in CWSK Bungoma	-	-	-	-	40,000,000	-	50,000,000	-
1185102700 Fencing of Vocational, Rehabilitation and Remand Homes.	50,000,000	-	14,889,000	-	54,930,000	-	119,430,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1185 State Department for Social Protection and Senior Citizens Affairs

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1185102701 Kiambu Children Remand Home	50,000,000	-	14,889,000	-	54,930,000	-	119,430,000	-
1185103000 Renovation of Likoni Children Rehabilitation School.	-	-	2,740,000	-	24,350,000	-	-	-
1185103001 Renovation of Likoni Children Rehabilitation School	-	-	2,740,000	-	24,350,000	-	-	-
1185104000 Kenya Social and Economic Inclusion Project.	1,320,370,000	2,210,470,000	183,621,000	1,724,000,000	221,400,000	1,724,000,000	221,400,000	1,724,000,000
1185104001 Kenya Social and Economic Inclusion Project	1,320,370,000	2,210,470,000	183,621,000	1,724,000,000	221,400,000	1,724,000,000	221,400,000	1,724,000,000
1185104100 Monitoring and Evaluation (M&E) of National Safety Net Programme.	-	-	-	-	-	-	-	-
1185104101 Monitoring and Evaluation (M&E) of National Safety Net Programme	-	-	-	-	-	-	-	-
TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs	1,652,000,000	2,210,470,000	215,880,000	1,724,000,000	519,900,000	1,724,000,000	593,100,000	1,724,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1192 State Department for Mining

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1192100200 Geological Data Bank Project-BETA.	30,000,000	-	42,500,000	-	91,000,000	-	-	-
1192100201 Geological Data Bank Project - Headquarters	30,000,000	-	42,500,000	-	91,000,000	-	-	-
1192100300 Online Transactional Mining Cadastre Portal-BETA.	70,000,000	-	166,800,000	-	10,700,000	-	-	-
1192100301 Online Transactional Mining Cadastre Portal - Headquarters	70,000,000	-	166,800,000	-	10,700,000	-	-	-
1192100400 Mineral Audit Support-BETA.	75,000,000	-	66,000,000	-	82,400,000	-	60,500,000	-
1192100401 Mineral Audit Support - Headquarters	75,000,000	-	66,000,000	-	82,400,000	-	60,500,000	-
1192100500 Mineral Certification Laboratory.	377,000,000	-	105,200,000	-	388,100,000	-	389,500,000	-
1192100501 Mineral Certification Laboratory - Headquarters	377,000,000	-	105,200,000	-	388,100,000	-	389,500,000	-
1192100600 Geological Mapping and Mineral Exploration.	1,038,500,000	-	183,760,000	-	388,000,000	-	448,900,000	-
1192100601 Geological Mapping and Mineral Exploration - Headquarters	1,038,500,000	-	183,760,000	-	388,000,000	-	448,900,000	-
1192100700 Gemstone Value Addition Centre- Taita Taveta.	12,000,000	-	-	-	-	-	-	-
1192100701 Gemstone Value Addition Centre- Taita Taveta - Headquarters	12,000,000	-	-	-	-	-	-	-
1192101600 Rehabilitation of Madini House.	33,000,000	-	38,000,000	-	139,800,000	-	-	-
1192101601 Rehabilitation of Madini House - HQ	33,000,000	-	38,000,000	-	139,800,000	-	-	-
1192102100 Geo Technical Site Investigations.	50,000,000	-	50,000,000	-	85,000,000	-	536,100,000	-
1192102101 Geo Technical Site Investigations	50,000,000	-	50,000,000	-	85,000,000	-	536,100,000	-
TOTAL FOR VOTE D1192 State Department for Mining	1,685,500,000	-	652,260,000	-	1,185,000,000	-	1,435,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1193 State Department for Petroleum

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1193100200 Petroleum Exploration in Block 14T.	430,000,000	-	385,000,000	-	453,865,213	-	467,076,313	-
1193100201 Petroleum Exploration in Block 14T	430,000,000	-	385,000,000	-	453,865,213	-	467,076,313	-
1193100300 Fuel Marking.	54,051,546	-	84,000,000	-	88,662,042	-	91,242,815	-
1193100301 Fuel Marking	54,051,546	-	84,000,000	-	88,662,042	-	91,242,815	-
1193100400 Exploration and Distribution of Oil and Gas.	2,008,948,454	-	3,406,200,000	-	3,717,472,745	-	3,825,680,872	-
1193100401 Preparatory activities for the Lokichar - Lamu Crude Oil Pipeline	351,262,887	-	495,900,000	-	528,805,748	-	544,198,216	-
1193100404 Early Monetization of First Oil Project	327,010,309	-	427,000,000	-	450,698,712	-	463,817,641	-
1193100405 LPG Distribution and Infrastructure-BETA	382,686,598	-	533,000,000	-	562,581,765	-	578,957,382	-
1193100407 Oil Exploration and Monitoring	791,988,660	-	995,777,102	-	1,051,043,227	-	1,081,636,972	-
1193100408 Clean Cooking Gas for Boarding Learning Institutions	156,000,000	-	954,522,898	-	1,124,343,293	-	1,157,070,661	-
TOTAL FOR VOTE D1193 State Department for Petroleum	2,493,000,000	-	3,875,200,000	-	4,260,000,000	-	4,384,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1202 State Department for Tourism

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1202100300 Open Space Office Modelling and Security System Fitting.	17,150,000	-	-	-	-	-	-	-
12021003001 Open Space Office Modelling and Security System Fitting	17,150,000	-	-	-	-	-	-	-
1202100800 Sustaining New Markets& Siting Booths in Tourism Target Markets-BETA.	100,000,000	-	-	-	-	-	-	-
1202100801 Sustaining New Markets & Siting Booths in Tourism Target Markets -KTB	100,000,000	-	-	-	-	-	-	-
1202101900 Coastal Beach Management Programme-BETA.	-	-	30,000,000	-	35,000,000	-	35,000,000	-
1202101902 Beach Cleanup	-	-	30,000,000	-	35,000,000	-	35,000,000	-
1202102800 National Tourism Service Digital Platform.	25,000,000	-	25,000,000	-	21,000,000	-	-	-
1202102801 National Tourism Service Digital Platform	25,000,000	-	25,000,000	-	21,000,000	-	-	-
1202102900 Tourism Policy and Legislative Reforms.	-	-	40,000,000	-	40,000,000	-	20,000,000	-
1202102901 Tourism Policy and Legislative Reforms	-	-	40,000,000	-	40,000,000	-	20,000,000	-
1202103000 National Mapping and Development of Tourism Niche.	-	-	275,000,000	-	260,000,000	-	39,840,000	-
1202103001 National Mapping and Development of Tourism Niche	-	-	275,000,000	-	260,000,000	-	39,840,000	-
1202103100 Establishment of National Tourism Amenities.	-	-	100,000,000	-	100,000,000	-	280,000,000	-
1202103101 Establishment of National Tourism Amenities	-	-	100,000,000	-	100,000,000	-	280,000,000	-
TOTAL FOR VOTE D1202 State Department for Tourism	142,150,000	-	470,000,000	-	456,000,000	-	374,840,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1203 State Department for Wildlife

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1203100100 Modernisation of the antipoaching Technology.	30,000,000	-	30,000,000	-	45,000,000	-	75,000,000	-
1203100101 Modernisation of the antipoaching Technology - HQ	30,000,000	-	30,000,000	-	45,000,000	-	75,000,000	-
1203100200 Human wildlife mitigation programme-BETA.	130,000,000	-	202,000,000	-	272,950,000	-	300,000,000	-
1203100201 Human wildlife mitigation programme - HQ	130,000,000	-	202,000,000	-	272,950,000	-	300,000,000	-
1203100300 Ranger Housing Programme.	70,000,000	-	101,000,000	-	140,000,000	-	150,000,000	-
1203100301 Ranger Housing Programme - HQ	70,000,000	-	101,000,000	-	140,000,000	-	150,000,000	-
1203100500 Wildlife resource centres.	19,000,000	-	19,000,000	-	21,910,000	-	26,640,000	-
1203100501 Wildlife resource centres - HQ	19,000,000	-	19,000,000	-	21,910,000	-	26,640,000	-
1203100600 Refurbishment of NSSF Building.	8,000,000	-	-	-	-	-	-	-
1203100601 Refurbishment of NSSF Building - HQ	8,000,000	-	-	-	-	-	-	-
1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies.	305,000,000	-	247,000,000	-	440,000,000	-	589,070,000	-
1203100801 Maintenance of Access Roads and Airstrips in Parks	100,000,000	-	117,000,000	-	150,000,000	-	239,070,000	-
1203100802 Maintenance of Access Roads and Airstrips in Conservancies	205,000,000	-	130,000,000	-	290,000,000	-	350,000,000	-
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.	20,000,000	135,000,000	20,000,000	135,000,000	20,000,000	135,000,000	20,000,000	135,000,000
1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	20,000,000	135,000,000	20,000,000	135,000,000	20,000,000	135,000,000	20,000,000	135,000,000
1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT).	11,000,000	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1203101301 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT)	11,000,000	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1203101400 Implementation of Plastic Ban In Protected Areas-BETA.	12,000,000	-	12,000,000	-	20,000,000	-	20,000,000	-
1203101401 Implementation of Plastic Ban In Protected Areas	12,000,000	-	12,000,000	-	20,000,000	-	20,000,000	-
1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ.	106,000,000	-	88,000,000	-	-	-	-	-
1203101601 Rehabilitation of Research & Training Facilities at Naivasha HQ	106,000,000	-	88,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1203 State Department for Wildlife

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1203101700 Construction & Equipping of Four Research and Training Centers-BETA.	75,000,000	-	117,000,000	-	287,080,000	-	349,080,000	-
1203101701 Construction and Equipping of Four Research and Training Centers	75,000,000	-	117,000,000	-	287,080,000	-	349,080,000	-
1203101800 National Integrated Wildlife Data Portal.	23,000,000	-	62,000,000	-	-	-	-	-
1203101801 National Integrated Wildlife Data Portal	23,000,000	-	62,000,000	-	-	-	-	-
1203102400 Provision of Water for Wildlife in Protected Areas-Drilling Bor-BETA.	239,000,000	-	100,000,000	-	380,000,000	-	457,210,000	-
1203102401 Provision of Water for Wildlife in Protected Areas-Drilling Boreholes	239,000,000	-	100,000,000	-	380,000,000	-	457,210,000	-
TOTAL FOR VOTE D1203 State Department for Wildlife	1,048,000,000	335,000,000	998,000,000	335,000,000	1,626,940,000	335,000,000	1,987,000,000	335,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1212 State Department for Gender and Affirmative Action

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1212100300 Affirmative Action Social Development Fund.	3,000,395,419	-	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-
1212100301 Affirmative Action Social Development Fund	3,000,395,419	-	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-
1212100400 Women Enterprise Fund - BETA.	310,330,000	-	182,830,000	-	187,830,000	-	187,000,000	-
1212100401 Women Enterprise Fund - BETA	310,330,000	-	182,830,000	-	187,830,000	-	187,000,000	-
1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.	103,104,581	200,000,000	71,020,000	200,000,000	106,760,000	200,000,000	125,900,000	200,000,000
1212100901 Strengthening Prevention & Response to GBV in Kenya - BETA	103,104,581	200,000,000	71,020,000	200,000,000	106,760,000	200,000,000	125,900,000	200,000,000
1212101000 Women Empowerment for Gender Equality.	-	16,000,000	4,350,000	33,300,000	9,600,000	16,000,000	9,860,000	16,000,000
1212101001 Women Empowerment for Gender Equality	-	16,000,000	4,350,000	33,300,000	9,600,000	16,000,000	9,860,000	16,000,000
1212101100 GoK/ UNFPA 10th Country Programme.	-	24,000,000	3,200,000	24,000,000	9,300,000	24,000,000	10,400,000	24,000,000
1212101101 GoK/ UNFPA 10th Country Programme	-	24,000,000	3,200,000	24,000,000	9,300,000	24,000,000	10,400,000	24,000,000
1212101200 Making Every Woman & Girl Count Programme Phase II.	-	22,700,000	-	-	-	-	-	-
1212101201 Making Every Woman & Girl Count Programme Phase II	-	22,700,000	-	-	-	-	-	-
TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action	3,413,830,000	262,700,000	3,261,400,000	257,300,000	3,313,490,000	240,000,000	3,333,160,000	240,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1213 State Department for Public Service

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1213100100 Implementation of Huduma Service Delivery Channels.	497,000,000	-	443,000,000	-	2,135,505,303	-	3,393,173,430	-
1213100101 Implementation of Huduma Service Delivery Channels	337,000,000	-	443,000,000	-	2,135,505,303	-	3,393,173,430	-
1213100102 Construction of Huduma Center-Molo	90,000,000	-	-	-	-	-	-	-
1213100103 Construction of Huduma Centers in Miritini and Makadara	70,000,000	-	-	-	-	-	-	-
1213100200 Construction of Tuition Complex at KSG Matuga.	40,000,000	-	56,000,000	-	104,860,000	-	116,980,000	-
1213100201 Construction of Tuition Complex at KSG Matuga	40,000,000	-	56,000,000	-	104,860,000	-	116,980,000	-
1213100300 Construction of Tuition Complex at KSG Baringo.	56,000,000	-	77,700,000	-	145,500,000	-	100,000,000	-
1213100301 Construction of Tuition Complex at KSG Baringo	56,000,000	-	77,700,000	-	145,500,000	-	100,000,000	-
1213100400 Construction of Hostels at KSG Embu.	130,000,000	-	182,000,000	-	340,810,000	-	200,000,000	-
1213100401 Construction of Hostels at KSG Embu	130,000,000	-	182,000,000	-	340,810,000	-	200,000,000	-
1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD.	60,000,000	-	60,000,000	-	78,650,000	-	87,730,000	-
1213100701 Upgrade of Government Human Resource Information System-GHRIS & IPPD	60,000,000	-	60,000,000	-	78,650,000	-	87,730,000	-
1213100900 Construction of Buildings and Other Infrastructure in NYS.	42,000,000	-	58,800,000	-	110,110,000	-	122,820,000	-
1213100901 Construction of Buildings and Other Infrastructure in NYS	42,000,000	-	58,800,000	-	110,110,000	-	122,820,000	-
1213101100 JDS Human Resource Development Scholarship 1.	-	260,945,784	-	260,945,784	-	345,000,000	-	345,000,000
1213101101 JDS Human Resource Development Scholarship 1	-	260,945,784	-	260,945,784	-	345,000,000	-	345,000,000
TOTAL FOR VOTE D1213 State Department for Public Service	825,000,000	260,945,784	877,500,000	260,945,784	2,915,435,303	345,000,000	4,020,703,430	345,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1252 State Law Office

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1252100500 Refurbishment sheria House and company's Registry-Nairobi.	68,000,000	-	52,000,000	-	67,640,000	-	79,700,000	-
1252100501 Refurbishment sheria House and company's Registry-Nairobi	68,000,000	-	52,000,000	-	67,640,000	-	79,700,000	-
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi.	5,000,000	-	20,000,000	-	-	-	-	-
1252100604 Malindi	5,000,000	-	20,000,000	-	-	-	-	-
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD).	-	49,000,000	-	35,000,000	-	-	-	-
1252102401 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)	-	49,000,000	-	35,000,000	-	-	-	-
1252102500 Construction of Office Buildings - Field Offices.	8,000,000	-	-	-	70,000,000	-	82,860,000	-
1252102501 Construction of Office Buildings - Field Offices	8,000,000	-	-	-	70,000,000	-	82,860,000	-
1252102600 Automation of the State Law Office Services.	62,500,000	-	50,000,000	-	78,000,000	-	134,000,000	-
1252102601 Automation of the State Law Office Services	62,500,000	-	50,000,000	-	78,000,000	-	134,000,000	-
TOTAL FOR VOTE D1252 State Law Office	143,500,000	49,000,000	122,000,000	35,000,000	215,640,000	-	296,560,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1271 Ethics and Anti-Corruption Commission

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1271100300 Refurbishment of EACC Headquarters.	68,140,000	-	57,920,000	-	102,390,000	-	140,820,000	-
1271100301 Refurbishment of EACC Headquarters - Phase 1	68,140,000	-	-	-	-	-	-	-
1271100302 Refurbishment of EACC - Phase 2	-	-	57,920,000	-	58,000,000	-	-	-
1271100303 Refurbishment of EACC - Phase 3	-	-	-	-	44,390,000	-	140,820,000	-
TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission	68,140,000	-	57,920,000	-	102,390,000	-	140,820,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1291 Office of the Director of Public Prosecutions

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1291101000 UNFPA 8th Country Programme on FGM.	-	5,000,000	-	6,000,000	-	5,000,000	-	5,000,000
1291101001 UNFPA 8th Country Programme on FGM	-	5,000,000	-	6,000,000	-	5,000,000	-	5,000,000
1291101500 Construction of Prosecution Training Institute (PTI).	35,000,000	-	-	-	-	-	-	-
1291101501 Construction of Prosecution Training Institute	35,000,000	-	-	-	-	-	-	-
1291101700 Uadilifu Case Management System.	15,000,000	-	42,500,000	-	74,710,000	-	102,750,000	-
1291101701 Uadilifu Case Management System	15,000,000	-	42,500,000	-	74,710,000	-	102,750,000	-
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	50,000,000	5,000,000	42,500,000	6,000,000	74,710,000	5,000,000	102,750,000	5,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1331 State Department for Environment & Climate Change

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1331100200 Phasing out Ozone Depleting Substances Project Operationalized.	2,500,000	-	-	20,000,000	2,500,000	25,000,000	2,500,000	25,000,000
1331100201 Headquarters	2,500,000	-	-	20,000,000	2,500,000	25,000,000	2,500,000	25,000,000
1331100300 Support to Kenya for the Revision of the NBSAPs and Development of F.	4,000,000	-	-	-	-	10,000,000	-	10,000,000
1331100301 Headquarters	4,000,000	-	-	-	-	10,000,000	-	10,000,000
1331100400 Green Innovation Award Project-NetFund.	15,000,000	-	8,500,000	-	30,000,000	-	40,000,000	-
1331100401 Green Innovation Award - Headquarters	15,000,000	-	8,500,000	-	30,000,000	-	40,000,000	-
1331100500 Purchase of digital instrument.	80,000,000	-	65,000,000	-	140,000,000	-	200,000,000	-
1331100501 Purchase of digital instrument - Headquarters	80,000,000	-	65,000,000	-	140,000,000	-	200,000,000	-
1331100600 High Performance Computing Platform.	37,000,000	-	37,000,000	-	40,000,000	-	40,000,000	-
1331100601 High Performance Computing Platform - Headquarters	37,000,000	-	37,000,000	-	40,000,000	-	40,000,000	-
1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS- PhaseIII.	144,000,000	-	184,000,000	-	160,000,000	-	170,000,000	-
1331100701 Acquisition & Installation of CAT 3 AWOS - Phase III - Headquarters	144,000,000	-	184,000,000	-	160,000,000	-	170,000,000	-
1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.	10,000,000	-	3,000,000	-	20,000,000	-	30,000,000	-
1331100801 Acquisition of CAT 3 AWS - Phase IV - Headquarters	10,000,000	-	3,000,000	-	20,000,000	-	30,000,000	-
1331100900 Weather Radar Surveillance Network.	197,000,000	-	197,000,000	-	250,000,000	-	300,000,000	-
1331100901 Weather Radar Surveillance Network - Headquarters	197,000,000	-	197,000,000	-	250,000,000	-	300,000,000	-
1331101000 Construction of Centres of excellence and innovation on environment.	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000	-
1331101001 Centres for excellence and Innovation on environment - Headquarters	12,500,000	-	12,500,000	-	12,500,000	-	12,500,000	-
1331101100 Imarisha Lake Naivasha Catchment Management in Kenya.	5,000,000	-	-	-	-	-	-	-
1331101101 Imarisha Lake Naivasha Catchment Management in Kenya	5,000,000	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1331 State Department for Environment & Climate Change

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1331101300 National Solid Waste Management.	80,000,000	-	40,000,000	-	100,000,000	-	120,000,000	-
1331101301 National Solid Waste Management	80,000,000	-	40,000,000	-	100,000,000	-	120,000,000	-
1331101500 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency.	27,500,000	-	17,500,000	-	55,000,000	-	65,000,000	-
1331101501 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency	27,500,000	-	17,500,000	-	55,000,000	-	65,000,000	-
1331101600 Community Livelihood Improvement Programme (CLIP).	37,500,000	-	13,000,000	-	75,000,000	-	85,000,000	-
1331101601 Community Livelihood Improvement Programme (CLIP)	37,500,000	-	13,000,000	-	75,000,000	-	85,000,000	-
1331101700 Plastic Waste Management and Pollution Control.	108,000,000	-	32,500,000	-	120,000,000	-	140,000,000	-
1331101701 Plastic Waste Management and Pollution Control	108,000,000	-	32,500,000	-	120,000,000	-	140,000,000	-
1331102000 Strengthen National Institutions to Enhance Minamata and the Saicm.	-	-	-	12,000,000	-	-	-	-
1331102001 Strengthen National Institutions to Enhance Minamata and the Saicm	-	-	-	12,000,000	-	-	-	-
1331102200 Implementation of National Climate Change Action Plan.	230,000,000	-	90,000,000	-	250,000,000	-	300,000,000	-
1331102201 Implementation of National Climate Change Action Plan	230,000,000	-	90,000,000	-	250,000,000	-	300,000,000	-
1331102400 Securing and Protection of Water Towers.	10,000,000	-	30,000,000	-	20,000,000	-	30,000,000	-
1331102401 Securing and Protection of Water Towers	10,000,000	-	30,000,000	-	20,000,000	-	30,000,000	-
1331102600 Africa Environmental Health and Pollution Management Project.	50,000,000	178,000,000	10,000,000	178,000,000	52,500,000	240,000,000	52,500,000	240,000,000
1331102601 Africa Environmental Health and Pollution Management Project	50,000,000	178,000,000	10,000,000	178,000,000	52,500,000	240,000,000	52,500,000	240,000,000
1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.	33,000,000	132,200,000	23,000,000	132,000,000	40,000,000	145,000,000	45,000,000	150,000,000
1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD	33,000,000	132,200,000	23,000,000	132,000,000	40,000,000	145,000,000	45,000,000	150,000,000
1331102800 Strategic Sector Support Phase II.	12,000,000	34,000,000	12,000,000	34,000,000	12,000,000	34,000,000	12,000,000	34,000,000
1331102801 Strategic Sector Support Phase II	12,000,000	34,000,000	12,000,000	34,000,000	12,000,000	34,000,000	12,000,000	34,000,000
1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP).	20,000,000	-	10,000,000	-	25,000,000	-	30,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 1331 State Department for Environment & Climate Change

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1331102901 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP)	20,000,000	-	10,000,000	-	25,000,000	-	30,000,000	-
1331103300 Kenya Gold Mercury-Free ASGM Project.	30,000,000	150,000,000	20,000,000	150,000,000	30,000,000	150,000,000	30,000,000	150,000,000
1331103301 Kenya Gold Mercury-Free ASGM Project	30,000,000	150,000,000	20,000,000	150,000,000	30,000,000	150,000,000	30,000,000	150,000,000
1331103500 Kenya ETF Reporting Programme to UNFCCC Project.	-	10,000,000	-	10,000,000	-	50,000,000	-	50,000,000
1331103501 Kenya ETF Reporting Programme to UNFCCC Project	-	10,000,000	-	10,000,000	-	50,000,000	-	50,000,000
1331103600 Global Development Review of NIPs.	-	22,909,000	-	23,000,000	-	25,000,000	-	25,000,000
1331103601 Global Development Review of NIPs	-	22,909,000	-	23,000,000	-	25,000,000	-	25,000,000
1331103700 Forest Management for Improved Biodiversity Conservation & Climate.	-	129,796,186	-	129,796,186	24,500,000	44,000,000	68,500,000	58,000,000
1331103701 Forest Management for Improved Biodiversity Conservation & Climate	-	129,796,186	-	129,796,186	24,500,000	44,000,000	68,500,000	58,000,000
1331103800 Enhancing Community Resilience & Water Security-Upper Athi Catchment.	-	-	-	-	-	548,000,000	-	546,000,000
1331103801 Enhancing Community Resilience & Water Security -Upper Athi Catchment	-	-	-	-	-	548,000,000	-	546,000,000
1331103900 Africa Climate Support.	-	600,000,000	-	-	-	-	-	-
1331103901 Africa Climate Support	-	600,000,000	-	-	-	-	-	-
1331104000 UNEP - Early action Support (EAS) Project.	-	-	-	13,000,000	-	13,000,000	-	13,000,000
1331104001 UNEP - Early action Support (EAS) Project	-	-	-	13,000,000	-	13,000,000	-	13,000,000
1331104100 Agroforestry and Commercial Forestry.	-	-	-	170,000,000	-	-	-	-
1331104101 Agroforestry and Commercial Forestry	-	-	-	170,000,000	-	-	-	-
1331104200 Increasing Global Implementation of GHS.	-	-	-	10,000,000	-	-	-	-
1331104201 Increasing Global Implementation of GHS	-	-	-	10,000,000	-	-	-	-
TOTAL FOR VOTE D1331 State Department for Environment & Climate Change	1,145,000,000	1,256,905,186	805,000,000	881,796,186	1,459,000,000	1,284,000,000	1,773,000,000	1,301,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1332 State Department for Forestry

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1332100100 Suswa Lake Magadi - Migori Environment Restoration Project.	30,500,000	-	30,500,000	-	50,000,000	-	50,000,000	-
1332100101 Suswa Lake Magadi - Migori Environment Restoration Project	30,500,000	-	30,500,000	-	50,000,000	-	50,000,000	-
1332100400 Forest Irrigation Climate and Green Energy PROJECT (FICaGE).	20,000,000	-	20,000,000	-	25,400,000	-	31,000,000	-
1332100401 Forest Irrigation Climate and Green Energy PROJECT (FICaGE) - HQ	20,000,000	-	20,000,000	-	25,400,000	-	31,000,000	-
1332100500 Construction of Farmers Resource Centre- Migori.	5,000,000	-	5,000,000	-	15,000,000	-	25,000,000	-
1332100501 Construction of Farmers Resource Centre- Migori - HQ	5,000,000	-	5,000,000	-	15,000,000	-	25,000,000	-
1332100600 Construction of Farmers Resource Centre- Taita Taveta.	5,000,000	-	5,000,000	-	15,000,000	-	25,000,000	-
1332100601 Construction of Farmers Resource Centre- Taita Taveta - HQ	5,000,000	-	5,000,000	-	15,000,000	-	25,000,000	-
1332100700 Installation of water hydrants in Muguga and Kitui Centres.	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-
1332100701 Installation of water hydrants in Muguga and Kitui Centres - HQ	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-
1332100800 Development of TIVA forest as a centre of excellence for dryland.	4,000,000	-	4,000,000	-	14,000,000	-	24,000,000	-
1332100801 Development of TIVA forest as a centre of excellence for dryland - HQ	4,000,000	-	4,000,000	-	14,000,000	-	24,000,000	-
1332100900 Development of forest research technologies.	30,000,000	-	20,000,000	-	76,000,000	-	104,000,000	-
1332100901 Development of forest research technologies	30,000,000	-	20,000,000	-	76,000,000	-	104,000,000	-
1332101000 Natural Forestry Programme.	50,000,000	-	30,000,000	-	63,500,000	-	71,100,000	-
1332101001 Natural Forestry Programme - HQ	50,000,000	-	30,000,000	-	63,500,000	-	71,100,000	-
1332101100 Forest Plantations.	10,000,000	-	15,000,000	-	25,500,000	-	25,000,000	-
1332101101 Forest Plantations	10,000,000	-	15,000,000	-	25,500,000	-	25,000,000	-
1332101200 Farm and Dryland Forest Development.	50,000,000	-	30,000,000	-	63,000,000	-	77,500,000	-
1332101201 Farm and Dryland Forest Development - HQ	50,000,000	-	30,000,000	-	63,000,000	-	77,500,000	-
1332101300 Forest rangers Camps Rehabilitation.	40,000,000	-	40,000,000	-	64,100,000	-	78,200,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 1332 State Department for Forestry

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1332101301 Forest rangers Camps Rehabilitation - HQ	40,000,000	-	40,000,000	-	64,100,000	-	78,200,000	-
1332101400 Forest roads.	40,000,000	-	30,000,000	-	50,800,000	-	62,000,000	-
1332101401 Forest roads - HQ	40,000,000	-	30,000,000	-	50,800,000	-	62,000,000	-
1332101600 Forest Fire Protection Management Project.	20,000,000	30,000,000	10,000,000	-	25,400,000	185,400,000	31,000,000	226,200,000
1332101601 Forest Fire Protection Management Project	20,000,000	30,000,000	10,000,000	-	25,400,000	185,400,000	31,000,000	226,200,000
1332101700 Construction of Tree Seed Processing Units.	330,000,000	-	230,000,000	-	280,000,000	-	280,000,000	-
1332101701 Construction of Tree Seed Processing Units	330,000,000	-	230,000,000	-	280,000,000	-	280,000,000	-
1332101800 Green Zones Development Support Project Phase II.	99,762,405	1,190,000,000	68,000,000	1,476,000,000	120,000,000	1,200,000,000	120,000,000	1,200,000,000
1332101801 Green Zones Development Support Project Phase II	99,762,405	1,190,000,000	68,000,000	1,476,000,000	120,000,000	1,200,000,000	120,000,000	1,200,000,000
1332101900 Tree Growing Campaign and Rangeland Restoration.	971,000,000	-	413,200,000	-	824,600,000	-	1,082,000,000	-
1332101901 National Tree Growing Campaign and Rangeland Restoration Project	365,000,000	-	217,700,000	-	274,865,002	-	360,665,002	-
1332101902 National Tree Growing Campaign & Rangeland Restoration - KFS	300,000,000	-	130,000,000	-	274,865,000	-	360,665,000	-
1332101903 National Tree Growing Campaign & Rangeland Restoration - KEFRI	100,000,000	-	65,500,000	-	274,869,998	-	360,669,998	-
1332101906 Presidential Directive - Strategic Intervention (HQ)	206,000,000	-	-	-	-	-	-	-
1332102000 Construction of Glass Houses - Regional.	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1332102001 Construction of Glass Houses - Regional	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000	-
1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.	42,500,000	1,310,000,000	-	1,072,000,000	12,700,000	350,000,000	12,700,000	-
1332102201 Capacity Development for Modern Technology in Forest Fire Management	42,500,000	1,310,000,000	-	1,072,000,000	12,700,000	350,000,000	12,700,000	-
1332102400 Construction of Boreholes, Nursery, Water Supply & Desalination Sys.	72,576,800	-	14,600,000	-	32,000,000	-	35,500,000	-
1332102401 Construction of Boreholes, Nursery, Water Supply & Desalination Sys	72,576,800	-	14,600,000	-	32,000,000	-	35,500,000	-
TOTAL FOR VOTE D1332 State Department for Forestry	1,827,339,205	2,530,000,000	972,300,000	2,548,000,000	1,764,000,000	1,735,400,000	2,141,000,000	1,426,200,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 2021 National Land Commission

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
2021100200 ICT Networking & Infrastructure.	106,000,000	-	103,460,000	-	157,000,000	-	175,000,000	-
2021100201 ICT Networking & Infrastructure - Headquarters	106,000,000	-	103,460,000	-	157,000,000	-	175,000,000	-
TOTAL FOR VOTE D2021 National Land Commission	106,000,000	-	103,460,000	-	157,000,000	-	175,000,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS
VOTE D 2031 Independent Electoral and Boundaries Commission

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
2031100200 Construction of regional warehouse Isiolo.	15,000,000	-	-	-	-	-	-	-
2031100201 Regional warehouse Isiolo	15,000,000	-	-	-	-	-	-	-
2031100300 Construction of regional warehouse Machakos.	20,000,000	-	-	-	-	-	-	-
2031100301 Regional warehouse Machakos	20,000,000	-	-	-	-	-	-	-
2031100400 Construction of regional warehouse Wajir.	27,000,000	-	-	-	-	-	-	-
2031100401 Regional warehouse Wajir	27,000,000	-	-	-	-	-	-	-
2031100500 Construction of regional warehouse Garissa.	15,000,000	-	-	-	-	-	-	-
2031100501 Regional warehouse Garissa	15,000,000	-	-	-	-	-	-	-
2031101700 Construction of Office Block & Ware House - Nyandarua County.	-	-	-	-	-	-	32,440,000	-
2031101701 Construction of Office Block & Ware House - Nyandarua County	-	-	-	-	-	-	32,440,000	-
2031101800 Construction of Office Block & Ware House - Busia County.	-	-	-	-	15,310,000	-	26,690,000	-
2031101801 Construction of Office Block & Ware House - Busia County	-	-	-	-	15,310,000	-	26,690,000	-
2031101900 Construction of Office Block & Ware House - Turkana County.	-	-	24,320,000	-	27,680,000	-	-	-
2031101901 Construction of Office Block & Ware House - Turkana County	-	-	24,320,000	-	27,680,000	-	-	-
TOTAL FOR VOTE D2031 Independent Electoral and Boundaries Commission	77,000,000	-	24,320,000	-	42,990,000	-	59,130,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 2071 Public Service Commission

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501.	45,300,000	-	45,300,000	-	59,400,000	-	66,200,000	-
2071100101 Refurbishment of Old Commission House Job No 100027A	45,300,000	-	45,300,000	-	59,400,000	-	66,200,000	-
TOTAL FOR VOTE D2071 Public Service Commission	45,300,000	-	45,300,000	-	59,400,000	-	66,200,000	-

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 2091 Teachers Service Commission

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
2091100100 Construction of County Office Accommodation.	87,000,000	-	68,000,000	-	46,000,000	-	46,000,000	-
2091100103 Construction of County Office Accommodation - Kilifi	38,000,000	-	20,000,000	-	-	-	-	-
2091100104 Construction of Machakos County Office	49,000,000	-	20,000,000	-	-	-	-	-
2091100105 Construction of County Office Accommodation - Kwale County	-	-	10,000,000	-	16,000,000	-	16,000,000	-
2091100106 Construction of County Office Accommodation - Kitui County	-	-	10,000,000	-	15,000,000	-	15,000,000	-
2091100107 Construction of County Office Accommodation - Murang'a County	-	-	8,000,000	-	15,000,000	-	15,000,000	-
2091100200 Kenya Secondary Education Quality Improvement.	-	900,000,000	-	200,000,000	-	-	-	-
2091100201 Kenya Secondary Education Quality Improvement	-	900,000,000	-	200,000,000	-	-	-	-
2091100300 Kenya Primary Education Equity in Learning Program.	-	215,000,000	9,000,000	195,329,000	-	195,000,000	-	195,000,000
2091100301 Kenya Primary Education Equity in Learning Program	-	215,000,000	9,000,000	195,329,000	-	195,000,000	-	195,000,000
TOTAL FOR VOTE D2091 Teachers Service Commission	87,000,000	1,115,000,000	77,000,000	395,329,000	46,000,000	195,000,000	46,000,000	195,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 2111 Auditor General

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
2111100100 Construction of OAG Headquarters at Bishops Road.	-	-	-	-	-	-	133,000,000	-
2111100101 Construction of OAG Headquarters at Bishops Road - HQ	-	-	-	-	-	-	133,000,000	-
2111101400 Construction of OAG Mombasa Office Block.	300,000,000	-	300,000,000	-	393,200,000	-	305,700,000	-
2111101401 Construction of OAG Mombasa Office Block - HQ	300,000,000	-	300,000,000	-	393,200,000	-	305,700,000	-
2111101500 Institutional Support to Office of the Auditor General.	-	15,000,000	-	55,000,000	-	55,000,000	-	55,000,000
2111101501 Institutional Support to Office of the Auditor General - HQ	-	15,000,000	-	55,000,000	-	55,000,000	-	55,000,000
TOTAL FOR VOTE D2111 Auditor General	300,000,000	15,000,000	300,000,000	55,000,000	393,200,000	55,000,000	438,700,000	55,000,000

LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

VOTE D 2141 National Gender and Equality Commission

HEAD/ PROJECT	Kshs.							
	Approved Allocations FY 2023/2024		Allocation FY 2024/2025		Projection FY 2025/2026		Projection FY 2026/2027	
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
2141100200 Access & Mobility Impl. of Universal Access in Vulnerable Situations.	-	635,900	-	-	-	-	-	-
2141100201 Access & Mobility Impl. of Universal Access in Vulnerable Situation	-	635,900	-	-	-	-	-	-
2141100300 Prevention and Response to Gender-Based Violence.	-	-	-	10,000,000	-	-	-	-
2141100301 Prevention and Response to Gender-Based Violence	-	-	-	10,000,000	-	-	-	-
2141100400 Agency of Disabled & Their Networks to Fight Against Corruption.	-	4,044,800	-	-	-	-	-	-
2141100401 Agency of Disabled & Their Networks to Fight Against Corruption	-	4,044,800	-	-	-	-	-	-
TOTAL FOR VOTE D2141 National Gender and Equality Commission	-	4,680,700	-	10,000,000	-	-	-	-