PARLIAMENT
OF KENYA
LIBRARY

THE JUDICIARY

VOTE 1261

FY 2024/25

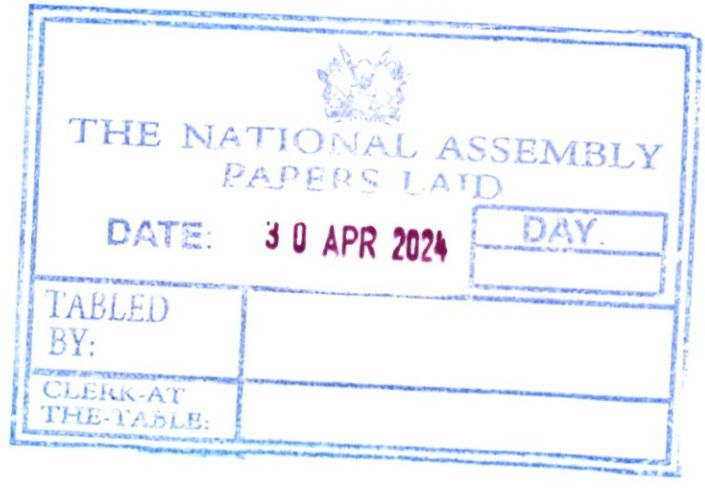
RECURRENT AND DEVELOPMENT ESTIMATES

THE NATIONAL ASSEMBLY
PAPERS LAID
DATE: 30 APR 2024
DAY: TUESDAY
TABLED BY: Hon Owen Baya, MP Deputy Majority Leader
CLERK-AT THE-TABLE: A. Shisiko

THE JUDICIARY

VOTE 1261

RECURRENT



VOTE R1261 The Judiciary

I. RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for salaries and expenses for the Judiciary, including general administration and planning, Supreme Court, Court of Appeal, Council on Administration of Justice, High Court of Kenya, Magistrates and Khadhis Courts.

(KShs 21,287,400,000)

SUMMARY

HEAD	Approved Expenditure 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1261000200 Headquarters (General)	20,437,400,000	21,287,400,000	-	21,287,400,000	23,437,400,000	25,437,400,000
TOTAL FOR VOTE R1261 The Judiciary	**20,437,400,000**	**21,287,400,000**	**-**	**21,287,400,000**	**23,437,400,000**	**25,437,400,000**

VOTE R1261 The Judiciary

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by Vote R1261 The Judiciary

HEAD	TITLE	Approved Expenditure 2023/2024	Estimates 2024/2025	Projected Estimates	
				Estimates 2025/2026	Estimates 2026/2027
		KShs.	KShs.	KShs.	KShs.
1261000200 Headquarters (General).					
1261000201 Headquarters					
	2630100 Current Grants to Government Agencies and other Levels of Government	-	21,287,400,000	23,437,400,000	25,437,400,000
	Gross Expenditure..... KShs.	-	**21,287,400,000**	**23,437,400,000**	**25,437,400,000**
	Net Expenditure.. Sub-Head..... KShs.	-	**21,287,400,000**	**23,437,400,000**	**25,437,400,000**
1261000200 Headquarters (General)					
	Net Expenditure Head.....KShs	-	**21,287,400,000**	**23,437,400,000**	**25,437,400,000**
1261 The Judiciary	**NET EXPENDITURE**	-	**21,287,400,000**	**23,437,400,000**	**25,437,400,000**

VOTE R1261 The Judiciary

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 1261 The Judiciary

HEAD	TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
				Estimates 2025/2026	Estimates 2026/2027
		KShs.	**KShs.**	**KShs.**	**KShs.**
1261000200 Headquarters (General).					
	2630100 Current Grants to Government Agencies and other Levels of Government	**20,437,400,000**	**21,287,400,000**	**23,437,400,000**	**25,437,400,000**
1261000201 Headquarters	2630101 Current Grants to Semi-Autonomous Government Agencies	20,437,400,000	-	-	-
	Gross Expenditure..... KShs.	**20,437,400,000**	**21,287,400,000**	**23,437,400,000**	**25,437,400,000**
	Net Expenditure..... KShs.	**20,437,400,000**	**21,287,400,000**	**23,437,400,000**	**25,437,400,000**
1261000200 Headquarters (General)	**Net Expenditure..... KShs.**	**20,437,400,000**	**21,287,400,000**	**23,437,400,000**	**25,437,400,000**
1261 The Judiciary	**NET EXPENDITURE**	20,437,400,000	21,287,400,000	23,437,400,000	25,437,400,000

THE JUDICIARY

VOTE 1261

DEVELOPMENT

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2024/2025

Vote Title	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2024/2025			External Revenue 2024/2025		Local Revenue
	2024/2025	2024/2025	2024/2025	Grants	Loans	Local	Grants	Loans	GoK
	KShs.		**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**	**KShs.**
1261 The Judiciary	1,500,000,000	-	1,500,000,000	-	-	-	-	-	1,500,000,000
	1,500,000,000	-	**1,500,000,000**	-	-	-	-	-	**1,500,000,000**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 1261 The Judiciary

HEAD	TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
1261100200 The Judiciary Transformation Support Project 2013-2016.					
1261100201 Headquarters	3110200 Construction of Building	30,000,000	-	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	30,000,000	-	-	-
	Gross Expenditure..... KShs.	**30,000,000**	-	-	-
	NET EXPENDITURE KShs.	**30,000,000**	-	-	-
1261100200 The Judiciary Transformation Support Project 2013-2016	**NET EXPENDITURE KShs.**	**30,000,000**	-	-	-
1261100600 Refurbishment of Non-Residential Buildings.					
1261100601 Muranga	3110200 Construction of Building	5,000,000	10,000,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	5,000,000	10,000,000	-	-
	Gross Expenditure..... KShs.	**5,000,000**	**10,000,000**	-	-
	NET EXPENDITURE KShs.	**5,000,000**	**10,000,000**	-	-
1261100605 Malindi	3110200 Construction of Building	-	-	48,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	-	-	48,000,000	-
	Gross Expenditure..... KShs.	-	-	**48,000,000**	-
	NET EXPENDITURE KShs.	-	-	**48,000,000**	-
1261100613 Kiambu - Provision of High Court Facilities	3110200 Construction of Building	-	5,000,000	30,000,000	30,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	-	5,000,000	30,000,000	30,000,000
	3110300 Refurbishment of Buildings	5,000,000	-	-	-
	3110302 Refurbishment of Non-Residential Buildings	5,000,000	-	-	-
	Gross Expenditure..... KShs.	**5,000,000**	**5,000,000**	**30,000,000**	**30,000,000**
	NET EXPENDITURE KShs.	**5,000,000**	**5,000,000**	**30,000,000**	**30,000,000**
1261100600 Refurbishment of Non-Residential Buildings	**NET EXPENDITURE KShs.**	**10,000,000**	**15,000,000**	**78,000,000**	**30,000,000**
1261100700 Construction of Non-Residential Buildings.					
1261100701 Lodwar	2211300 Other Operating Expenses	100,000,000	-	-	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	100,000,000	-	-	-
	3110200 Construction of Building	1,000,000	10,000,000	50,000,000	250,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	1,000,000	10,000,000	50,000,000	250,000,000
	Gross Expenditure..... KShs.	**101,000,000**	**10,000,000**	**50,000,000**	**250,000,000**
	NET EXPENDITURE KShs.	**101,000,000**	**10,000,000**	**50,000,000**	**250,000,000**
1261100704 Bomet	3110200 Construction of Building	36,000,000	30,000,000	50,000,000	250,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	36,000,000	30,000,000	50,000,000	250,000,000
	Gross Expenditure..... KShs.	**36,000,000**	**30,000,000**	**50,000,000**	**250,000,000**
	NET EXPENDITURE KShs.	**36,000,000**	**30,000,000**	**50,000,000**	**250,000,000**
1261100706 Butali	3110200 Construction of Building	3,000,000	-	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	3,000,000	-	-	-
	Gross Expenditure..... KShs.	**3,000,000**	-	-	-
	NET EXPENDITURE KShs.	**3,000,000**	-	-	-
1261100707 Mandera	3110200 Construction of Building	5,000,000	10,000,000	53,000,000	50,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	5,000,000	10,000,000	53,000,000	50,000,000
	Gross Expenditure..... KShs.	**5,000,000**	**10,000,000**	**53,000,000**	**50,000,000**
	NET EXPENDITURE KShs.	**5,000,000**	**10,000,000**	**53,000,000**	**50,000,000**
1261100708 Marimanti	3110200 Construction of Building	15,000,000	20,000,000	15,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	15,000,000	20,000,000	15,000,000	-
	Gross Expenditure..... KShs.	**15,000,000**	**20,000,000**	**15,000,000**	-
	NET EXPENDITURE KShs.	**15,000,000**	**20,000,000**	**15,000,000**	-
1261100709 Mpeketoni	3110200 Construction of Building	-	1,000,000	5,000,000	10,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	-	1,000,000	5,000,000	10,000,000
	3110300 Refurbishment of Buildings	5,000,000	-	-	-
	3110302 Refurbishment of Non-Residential Buildings	5,000,000	-	-	-
	Gross Expenditure..... KShs.	**5,000,000**	**1,000,000**	**5,000,000**	**10,000,000**
	NET EXPENDITURE KShs.	**5,000,000**	**1,000,000**	**5,000,000**	**10,000,000**
1261100710 Othaya	3110200 Construction of Building	15,000,000	-	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	15,000,000	-	-	-
	Gross Expenditure..... KShs.	**15,000,000**	-	-	-
	NET EXPENDITURE KShs.	**15,000,000**	-	-	-
1261100712 Wanguru	3110200 Construction of Building	23,000,000	-	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	23,000,000	-	-	-

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 1261 The Judiciary

HEAD	TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
	Gross Expenditure..... KShs.	**23,000,000**	-	-	-
	NET EXPENDITURE KShs.	**23,000,000**	-	-	-
1261100716 Narok	3110200 Construction of Building	-	3,600,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	-	3,600,000	-	-
	Gross Expenditure..... KShs.	-	**3,600,000**	-	-
	NET EXPENDITURE KShs.	-	**3,600,000**	-	-
1261100717 Eldama Ravine	3110200 Construction of Building	45,000,000	5,000,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	45,000,000	5,000,000	-	-
	Gross Expenditure..... KShs.	**45,000,000**	**5,000,000**	-	-
	NET EXPENDITURE KShs.	**45,000,000**	**5,000,000**	-	-
1261100719 Habaswein	3110200 Construction of Building	5,000,000	10,000,000	20,000,000	40,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	5,000,000	10,000,000	20,000,000	40,000,000
	Gross Expenditure..... KShs.	**5,000,000**	**10,000,000**	**20,000,000**	**40,000,000**
	NET EXPENDITURE KShs.	**5,000,000**	**10,000,000**	**20,000,000**	**40,000,000**
1261100720 Githongo	3110200 Construction of Building	10,000,000	20,000,000	50,000,000	50,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	10,000,000	20,000,000	50,000,000	50,000,000
	Gross Expenditure..... KShs.	**10,000,000**	**20,000,000**	**50,000,000**	**50,000,000**
	NET EXPENDITURE KShs.	**10,000,000**	**20,000,000**	**50,000,000**	**50,000,000**
1261100721 Kandara	3110200 Construction of Building	10,000,000	20,000,000	50,000,000	80,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	10,000,000	20,000,000	50,000,000	80,000,000
	Gross Expenditure..... KShs.	**10,000,000**	**20,000,000**	**50,000,000**	**80,000,000**
	NET EXPENDITURE KShs.	**10,000,000**	**20,000,000**	**50,000,000**	**80,000,000**
1261100722 Mbita	3110200 Construction of Building	1,000,000	10,000,000	50,000,000	95,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	1,000,000	10,000,000	50,000,000	95,000,000
	Gross Expenditure..... KShs.	**1,000,000**	**10,000,000**	**50,000,000**	**95,000,000**
	NET EXPENDITURE KShs.	**1,000,000**	**10,000,000**	**50,000,000**	**95,000,000**
1261100723 Amagoro	3110200 Construction of Building	1,000,000	5,000,000	50,000,000	25,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	1,000,000	5,000,000	50,000,000	25,000,000
	Gross Expenditure..... KShs.	**1,000,000**	**5,000,000**	**50,000,000**	**25,000,000**
	NET EXPENDITURE KShs.	**1,000,000**	**5,000,000**	**50,000,000**	**25,000,000**
1261100724 Homa Bay	3110200 Construction of Building	1,000,000	10,000,000	100,000,000	255,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	1,000,000	10,000,000	100,000,000	255,000,000
	Gross Expenditure..... KShs.	**1,000,000**	**10,000,000**	**100,000,000**	**255,000,000**
	NET EXPENDITURE KShs.	**1,000,000**	**10,000,000**	**100,000,000**	**255,000,000**
1261100725 Marsabit	3110200 Construction of Building	1,000,000	1,000,000	50,000,000	156,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	1,000,000	1,000,000	50,000,000	156,000,000
	Gross Expenditure..... KShs.	**1,000,000**	**1,000,000**	**50,000,000**	**156,000,000**
	NET EXPENDITURE KShs.	**1,000,000**	**1,000,000**	**50,000,000**	**156,000,000**
1261100726 Kabarnet	3110200 Construction of Building	1,000,000	5,000,000	50,000,000	170,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	1,000,000	5,000,000	50,000,000	170,000,000
	Gross Expenditure..... KShs.	**1,000,000**	**5,000,000**	**50,000,000**	**170,000,000**
	NET EXPENDITURE KShs.	**1,000,000**	**5,000,000**	**50,000,000**	**170,000,000**
1261100700 Construction of Non-Residential Buildings	**NET EXPENDITURE KShs.**	**278,000,000**	**160,600,000**	**593,000,000**	**1,431,000,000**
1261101000 Construction of Residential Buildings.					
1261101001 Marsabit	3110200 Construction of Building	12,000,000	-	-	-
	3110201 Residential Buildings (including hostels)	12,000,000	-	-	-
	Gross Expenditure..... KShs.	**12,000,000**	-	-	-
	NET EXPENDITURE KShs.	**12,000,000**	-	-	-
1261101000 Construction of Residential Buildings	**NET EXPENDITURE KShs.**	**12,000,000**	-	-	-
1261101200 Refurbishment of Milimani Law Courts.					
1261101201 Refurbishment of Milimani Law Courts	3110300 Refurbishment of Buildings	15,000,000	15,000,000	30,000,000	30,000,000
	3110302 Refurbishment of Non-Residential Buildings	15,000,000	15,000,000	30,000,000	30,000,000
	Gross Expenditure..... KShs.	**15,000,000**	**15,000,000**	**30,000,000**	**30,000,000**
	NET EXPENDITURE KShs.	**15,000,000**	**15,000,000**	**30,000,000**	**30,000,000**
1261101200 Refurbishment of Milimani Law Courts	**NET EXPENDITURE KShs.**	**15,000,000**	**15,000,000**	**30,000,000**	**30,000,000**
1261101300 Refurbishment of Supreme Court Headquarters.					
1261101301 Refurbishment of Supreme Court Headquarters	2211300 Other Operating Expenses	103,000,000	95,000,000	100,000,000	100,000,000
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	103,000,000	95,000,000	100,000,000	100,000,000

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 1261 The Judiciary

HEAD	TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
	2220200 Routine Maintenance - Other Assets	5,000,000	-	-	-
	2220209 Minor Alterations to Buildings and Civil Works	5,000,000	-	-	-
	3110300 Refurbishment of Buildings	120,000,000	103,400,000	100,000,000	250,000,000
	3110302 Refurbishment of Non-Residential Buildings	120,000,000	103,400,000	100,000,000	250,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	112,600,000	105,000,000	100,000,000	250,000,000
	3111106 Purchase of Fire fighting Vehicles and Equipment	15,000,000	15,000,000	-	-
	3111110 Purchase of Generators	97,600,000	90,000,000	100,000,000	250,000,000
	Gross Expenditure..... KShs.	**340,600,000**	**303,400,000**	**300,000,000**	**600,000,000**
	NET EXPENDITURE KShs.	**340,600,000**	**303,400,000**	**300,000,000**	**600,000,000**
1261101300 Refurbishment of Supreme Court Headquarters	**NET EXPENDITURE KShs.**	**340,600,000**	**303,400,000**	**300,000,000**	**600,000,000**
1261101400 Construction of Court of Appeals (COA).					
1261101402 Eldoret	3110200 Construction of Building	95,000,000	100,000,000	100,000,000	160,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	95,000,000	100,000,000	100,000,000	160,000,000
	Gross Expenditure..... KShs.	**95,000,000**	**100,000,000**	**100,000,000**	**160,000,000**
	NET EXPENDITURE KShs.	**95,000,000**	**100,000,000**	**100,000,000**	**160,000,000**
1261101400 Construction of Court of Appeals (COA)	**NET EXPENDITURE KShs.**	**95,000,000**	**100,000,000**	**100,000,000**	**160,000,000**
1261101600 Refurbishment of the Chief Justice's House.					
1261101601 Refurbishment of the Chief Justice's House	3110300 Refurbishment of Buildings	1,000,000	1,000,000	50,000,000	150,000,000
	3110301 Refurbishment of Residential Buildings	1,000,000	1,000,000	50,000,000	150,000,000
	Gross Expenditure..... KShs.	**1,000,000**	**1,000,000**	**50,000,000**	**150,000,000**
	NET EXPENDITURE KShs.	**1,000,000**	**1,000,000**	**50,000,000**	**150,000,000**
1261101600 Refurbishment of the Chief Justice's House	**NET EXPENDITURE KShs.**	**1,000,000**	**1,000,000**	**50,000,000**	**150,000,000**
1261102300 Court of Appeal Complex - Milimani.					
1261102301 Court of Appeal Complex - Milimani	3110200 Construction of Building	5,000,000	10,000,000	100,000,000	254,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	5,000,000	10,000,000	100,000,000	254,000,000
	Gross Expenditure..... KShs.	**5,000,000**	**10,000,000**	**100,000,000**	**254,000,000**
	NET EXPENDITURE KShs.	**5,000,000**	**10,000,000**	**100,000,000**	**254,000,000**
1261102300 Court of Appeal Complex - Milimani	**NET EXPENDITURE KShs.**	**5,000,000**	**10,000,000**	**100,000,000**	**254,000,000**
1261102400 Construction of Kisii High Court / Court of Appeal.					
1261102401 Construction of Kisii High Court / Court of Appeal	3110200 Construction of Building	1,000,000	1,000,000	100,000,000	200,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	1,000,000	1,000,000	100,000,000	200,000,000
	Gross Expenditure..... KShs.	**1,000,000**	**1,000,000**	**100,000,000**	**200,000,000**
	NET EXPENDITURE KShs.	**1,000,000**	**1,000,000**	**100,000,000**	**200,000,000**
1261102400 Construction of Kisii High Court / Court of Appeal	**NET EXPENDITURE KShs.**	**1,000,000**	**1,000,000**	**100,000,000**	**200,000,000**
1261102500 Construction of Meru High Court / Court of Appeal.					
1261102501 Construction of Meru High Court / Court of Appeal	3110200 Construction of Building	65,000,000	60,000,000	110,000,000	310,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	65,000,000	60,000,000	110,000,000	310,000,000
	Gross Expenditure..... KShs.	**65,000,000**	**60,000,000**	**110,000,000**	**310,000,000**
	NET EXPENDITURE KShs.	**65,000,000**	**60,000,000**	**110,000,000**	**310,000,000**
1261102500 Construction of Meru High Court / Court of Appeal	**NET EXPENDITURE KShs.**	**65,000,000**	**60,000,000**	**110,000,000**	**310,000,000**
1261102900 Judiciary Automation.					
1261102901 Judiciary Automation	3111000 Purchase of Office Furniture and General Equipment	-	305,608,541	301,000,000	350,000,000
	3111002 Purchase of Computers, Printers and other IT Equipment	-	305,608,541	301,000,000	350,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery	500,000,000	394,391,459	369,000,000	500,000,000
	3111111 Purchase of ICT networking and Communications Equipment	500,000,000	319,160,059	319,000,000	430,000,000
	3111112 Purchase of Software	-	75,231,400	50,000,000	70,000,000
	Gross Expenditure..... KShs.	**500,000,000**	**700,000,000**	**670,000,000**	**850,000,000**
	NET EXPENDITURE KShs.	**500,000,000**	**700,000,000**	**670,000,000**	**850,000,000**
1261102900 Judiciary Automation	**NET EXPENDITURE KShs.**	**500,000,000**	**700,000,000**	**670,000,000**	**850,000,000**
1261103000 Construction of Takaba Kadhi's Court (Mandera West).					
1261103001 Construction of Takaba Kadhi's Court (Mandera West)	3110200 Construction of Building	1,000,000	5,000,000	50,000,000	50,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	1,000,000	5,000,000	50,000,000	50,000,000
	Gross Expenditure..... KShs.	**1,000,000**	**5,000,000**	**50,000,000**	**50,000,000**
	NET EXPENDITURE KShs.	**1,000,000**	**5,000,000**	**50,000,000**	**50,000,000**
1261103000 Construction of Takaba Kadhi's Court (Mandera West)	**NET EXPENDITURE KShs.**	**1,000,000**	**5,000,000**	**50,000,000**	**50,000,000**
1261103100 Construction of Mavoko Law Courts.					
1261103101 Construction of Mavoko Law Courts	3110200 Construction of Building	50,000,000	10,000,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	50,000,000	10,000,000	-	-

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 1261 The Judiciary

HEAD	TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
	Gross Expenditure..... KShs.	**50,000,000**	**10,000,000**	-	-
	NET EXPENDITURE KShs.	**50,000,000**	**10,000,000**	-	-
1261103100 Construction of Mavoko Law Courts	**NET EXPENDITURE KShs.**	**50,000,000**	**10,000,000**	-	-
1261103300 Construction of Kericho High Court.					
1261103301 Construction of Kericho High Court	3110200 Construction of Building	1,000,000	1,000,000	50,000,000	150,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	1,000,000	1,000,000	50,000,000	150,000,000
	Gross Expenditure..... KShs.	**1,000,000**	**1,000,000**	**50,000,000**	**150,000,000**
	NET EXPENDITURE KShs.	**1,000,000**	**1,000,000**	**50,000,000**	**150,000,000**
1261103300 Construction of Kericho High Court	**NET EXPENDITURE KShs.**	**1,000,000**	**1,000,000**	**50,000,000**	**150,000,000**
1261103400 Construction of Lamu High Court.					
1261103401 Construction of Lamu High Court	3110200 Construction of Building	1,000,000	1,000,000	50,000,000	200,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	1,000,000	1,000,000	50,000,000	200,000,000
	Gross Expenditure..... KShs.	**1,000,000**	**1,000,000**	**50,000,000**	**200,000,000**
	NET EXPENDITURE KShs.	**1,000,000**	**1,000,000**	**50,000,000**	**200,000,000**
1261103400 Construction of Lamu High Court	**NET EXPENDITURE KShs.**	**1,000,000**	**1,000,000**	**50,000,000**	**200,000,000**
1261103500 Construction of LamuResidential Buildings.					
1261103501 Construction of LamuResidential Buildings	3110200 Construction of Building	1,000,000	1,000,000	30,000,000	250,000,000
	3110201 Residential Buildings (including hostels)	1,000,000	1,000,000	30,000,000	250,000,000
	Gross Expenditure..... KShs.	**1,000,000**	**1,000,000**	**30,000,000**	**250,000,000**
	NET EXPENDITURE KShs.	**1,000,000**	**1,000,000**	**30,000,000**	**250,000,000**
1261103500 Construction of LamuResidential Buildings	**NET EXPENDITURE KShs.**	**1,000,000**	**1,000,000**	**30,000,000**	**250,000,000**
1261103600 Completion of Construction of Small Claims Courts in Nairobi.					
1261103601 Completion of Construction of Small Claims Courts in Nairobi	3110200 Construction of Building	37,400,000	-	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	37,400,000	-	-	-
	Gross Expenditure..... KShs.	**37,400,000**	-	-	-
	NET EXPENDITURE KShs.	**37,400,000**	-	-	-
1261103602 Construction of Dagorreti Small Claims Court	3110200 Construction of Building	-	5,000,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	-	5,000,000	-	-
	Gross Expenditure..... KShs.	-	**5,000,000**	-	-
	NET EXPENDITURE KShs.	-	**5,000,000**	-	-
1261103603 Construction of Huruma Small Claims Court	3110200 Construction of Building	-	5,000,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	-	5,000,000	-	-
	Gross Expenditure..... KShs.	-	**5,000,000**	-	-
	NET EXPENDITURE KShs.	-	**5,000,000**	-	-
1261103604 Construction of Kasarani Small Claims Court	3110200 Construction of Building	-	5,000,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	-	5,000,000	-	-
	Gross Expenditure..... KShs.	-	**5,000,000**	-	-
	NET EXPENDITURE KShs.	-	**5,000,000**	-	-
1261103605 Construction of Mihang'o Small Claims Court	3110200 Construction of Building	-	5,000,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	-	5,000,000	-	-
	Gross Expenditure..... KShs.	-	**5,000,000**	-	-
	NET EXPENDITURE KShs.	-	**5,000,000**	-	-
1261103600 Completion of Construction of Small Claims Courts in Nairobi	**NET EXPENDITURE KShs.**	**37,400,000**	**20,000,000**	-	-
1261103700 Construction of Supreme Court Building.					
1261103701 Construction of Supreme Court Building	3110200 Construction of Building	5,000,000	5,000,000	50,000,000	250,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	5,000,000	5,000,000	50,000,000	250,000,000
	Gross Expenditure..... KShs.	**5,000,000**	**5,000,000**	**50,000,000**	**250,000,000**
	NET EXPENDITURE KShs.	**5,000,000**	**5,000,000**	**50,000,000**	**250,000,000**
1261103700 Construction of Supreme Court Building	**NET EXPENDITURE KShs.**	**5,000,000**	**5,000,000**	**50,000,000**	**250,000,000**
1261103800 Refurbishment of Children's Courts in Hurlingham.					
1261103801 Refurbishment of Children's Courts in Hurlingham	3110300 Refurbishment of Buildings	1,000,000	31,000,000	35,000,000	-
	3110302 Refurbishment of Non-Residential Buildings	1,000,000	31,000,000	35,000,000	-
	Gross Expenditure..... KShs.	**1,000,000**	**31,000,000**	**35,000,000**	-
	NET EXPENDITURE KShs.	**1,000,000**	**31,000,000**	**35,000,000**	-
1261103800 Refurbishment of Children's Courts in Hurlingham	**NET EXPENDITURE KShs.**	**1,000,000**	**31,000,000**	**35,000,000**	-
1261103900 Completion of Kisumu High Court.					
1261103901 Completion of Kisumu High Court	3110200 Construction of Building	-	-	39,000,000	10,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	-	-	39,000,000	10,000,000

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 1261 The Judiciary

HEAD	TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
	Gross Expenditure..... KShs.	-	-	**39,000,000**	**10,000,000**
	NET EXPENDITURE KShs.	-	-	**39,000,000**	**10,000,000**
1261103900 Completion of Kisumu High Court	**NET EXPENDITURE KShs.**	-	-	**39,000,000**	**10,000,000**
1261104000 Construction of Garissa Law Courts.					
1261104001 Construction of Garissa Law Courts	3110200 Construction of Building	-	5,000,000	17,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	-	5,000,000	17,000,000	-
	Gross Expenditure..... KShs.	-	**5,000,000**	**17,000,000**	-
	NET EXPENDITURE KShs.	-	**5,000,000**	**17,000,000**	-
1261104000 Construction of Garissa Law Courts	**NET EXPENDITURE KShs.**	-	**5,000,000**	**17,000,000**	-
1261104100 Construction of Kwale Law Courts.					
1261104101 Construction of Kwale Law Courts	3110200 Construction of Building	-	15,000,000	20,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	-	15,000,000	20,000,000	-
	Gross Expenditure..... KShs.	-	**15,000,000**	**20,000,000**	-
	NET EXPENDITURE KShs.	-	**15,000,000**	**20,000,000**	-
1261104100 Construction of Kwale Law Courts	**NET EXPENDITURE KShs.**	-	**15,000,000**	**20,000,000**	-
1261104200 Construction of Olkalou Law Courts.					
1261104201 Construction of Olkalou Law Courts	3110200 Construction of Building	-	5,000,000	50,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	-	5,000,000	50,000,000	-
	Gross Expenditure..... KShs.	-	**5,000,000**	**50,000,000**	-
	NET EXPENDITURE KShs.	-	**5,000,000**	**50,000,000**	-
1261104200 Construction of Olkalou Law Courts	**NET EXPENDITURE KShs.**	-	**5,000,000**	**50,000,000**	-
1261104300 Construction of Mombasa Law Courts.					
1261104301 Construction of Mombasa Law Courts	3110200 Construction of Building	-	10,000,000	40,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	-	10,000,000	40,000,000	-
	Gross Expenditure..... KShs.	-	**10,000,000**	**40,000,000**	-
	NET EXPENDITURE KShs.	-	**10,000,000**	**40,000,000**	-
1261104300 Construction of Mombasa Law Courts	**NET EXPENDITURE KShs.**	-	**10,000,000**	**40,000,000**	-
1261104400 Construction of Mukurweini Law Courts.					
1261104401 Construction of Mukurweini Law Courts	3110200 Construction of Building	-	5,000,000	44,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	-	5,000,000	44,000,000	-
	Gross Expenditure..... KShs.	-	**5,000,000**	**44,000,000**	-
	NET EXPENDITURE KShs.	-	**5,000,000**	**44,000,000**	-
1261104400 Construction of Mukurweini Law Courts	**NET EXPENDITURE KShs.**	-	**5,000,000**	**44,000,000**	-
1261104500 Construction of Voi Law Courts.					
1261104501 Construction of Voi Law Courts	3110200 Construction of Building	-	15,000,000	44,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	-	15,000,000	44,000,000	-
	Gross Expenditure..... KShs.	-	**15,000,000**	**44,000,000**	-
	NET EXPENDITURE KShs.	-	**15,000,000**	**44,000,000**	-
1261104500 Construction of Voi Law Courts	**NET EXPENDITURE KShs.**	-	**15,000,000**	**44,000,000**	-
1261104600 Construction of Wajir Law Courts.					
1261104601 Construction of Wajir Law Courts	3110200 Construction of Building	-	5,000,000	50,000,000	55,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	-	5,000,000	50,000,000	55,000,000
	Gross Expenditure..... KShs.	-	**5,000,000**	**50,000,000**	**55,000,000**
	NET EXPENDITURE KShs.	-	**5,000,000**	**50,000,000**	**55,000,000**
1261104600 Construction of Wajir Law Courts	**NET EXPENDITURE KShs.**	-	**5,000,000**	**50,000,000**	**55,000,000**
1261 The Judiciary	**NET EXPENDITURE**	**1,450,000,000**	**1,500,000,000**	**2,700,000,000**	**4,980,000,000**

THE JUDICIARY

VOTE 9011

FY 2024/25

RECURRENT AND DEVELOPMENT ESTIMATES

THE JUDICIARY

VOTE 9011

RECURRENT

FORM A

VOTE 9011000000 Judiciary Fund

I. RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2024/2025 for salaries and expenses of the Judiciary, including general administration and planning, Supreme Court, Court of Appeal, Council on Administration of Justice, High court of Kenya, Magistrates, Kadhis Courts and Tribunals.

HEAD	Ministerial Expenditure 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriation In Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
9011000100 High Courts	359,666,765	400,166,236	-	400,166,236	440,182,864	479,799,330
9011000200 Supreme Court	87,486,060	87,915,170	-	87,915,170	96,706,687	105,410,289
9011000300 Court of Appeal	127,783,387	124,280,663	-	124,280,663	136,708,729	149,012,513
9011000400 Office of the Registrar Environment and Lands Court	122,832,079	135,083,336	-	135,083,336	148,591,670	161,964,932
9011000500 Office of the Registrar Employment and Labour Relations Court	137,201,803	104,670,050	-	104,670,050	115,137,057	125,499,393
9011000600 Office of the Registrar Small Claims Court	87,054,686	-	-	-	-	-
9011000700 Office of the Registrar Tribunals	548,576,712	390,628,694	-	390,628,694	429,691,562	468,363,807
9011000800 Judiciary Headquarters	768,260,499	645,500,000	-	645,500,000	710,050,001	773,954,503
9011001100 National Council for Administration of Justice (NCAJ)	51,237,442	48,042,818	-	48,042,818	52,847,100	57,603,339
9011001200 Directorate of Finance	173,137,302	144,579,291	-	144,579,291	159,037,221	173,350,570
9011001300 Directorate of Supply Chain Management Services	21,473,010	17,734,108	-	17,734,108	19,507,519	21,263,196
9011001400 Directorate of Administration and Security Services	803,967,721	962,644,465	-	962,644,465	1,058,905,940	1,154,207,473
9011001500 Directorate of Risk Management and Internal Audit	53,317,585	37,329,175	-	37,329,175	41,062,093	44,757,682
9011001600 Directorate of Human Resources Management and Development	15,365,670,652	16,132,764,183	-	16,132,764,183	17,746,088,601	19,343,276,896
9011001700 Directorate of Information & Communication Technology	196,215,173	310,093,633	-	310,093,633	341,102,996	371,802,266
9011001800 Directorate of Planning and Organization Performance	44,995,907	54,851,853	-	54,851,853	60,337,038	65,767,372
9011001900 Information and Records Management Unit	32,015,408	27,669,955	-	27,669,955	30,436,951	33,176,276
9011002000 Directorate of Public Affairs and Communication	36,120,367	15,681,200	-	15,681,200	17,249,320	18,801,759
9011002100 Building Services Unit	40,863,768	34,706,081	-	34,706,081	38,176,689	41,612,591
9011002200 Office of the Registrar Magistrate Court	962,960,864	1,126,918,878	-	1,126,918,878	1,239,603,075	1,351,167,378
9011002300 Magistrate and Kadhi's Courts II	344,562,810	383,737,741	-	383,737,741	422,091,226	460,079,455
9011002400 Mobile Court Services	72,000,000	75,000,000	-	75,000,000	82,500,000	89,925,000
9011002600 Directorate of Accounts	-	27,402,470	-	27,402,470	30,142,717	32,855,562
TOTAL FOR VOTE 9011000000 Judiciary Fund	**20,437,400,000**	**21,287,400,000**	**-**	**21,287,400,000**	**23,416,157,056**	**25,523,651,582**

THE JUDICIARY

VOTE 9011

DEVELOPMENT

VOTE 9011000000 Judiciary Fund

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2024/2025 for the judiciary for Capital Expenditure

HEAD	Ministerial Expenditure 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriation In Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
9011100200 The Judiciary Transformation Support Project 2013-2016	30,000,000	-	-	-	-	-
9011100600 Refurbishment of Non-Residential Buildings	10,000,000	15,000,000	-	15,000,000	78,000,000	30,000,000
9011100700 Construction of Non-Residential Buildings	278,000,000	160,600,000	-	160,600,000	593,000,000	1,431,000,000
9011101000 Construction of Residential Buildings	12,000,000	-	-	-	-	-
9011101200 Refurbishment of Milimani Law Courts	15,000,000	15,000,000	-	15,000,000	30,000,000	30,000,000
9011101300 Refurbishment of Supreme Court Headquarters	340,600,000	303,400,000	-	303,400,000	300,000,000	600,000,000
9011101400 Construction of Court of Appeals (COA)	95,000,000	100,000,000	-	100,000,000	100,000,000	160,000,000
9011101600 Refurbishment of the Chief Justice's House	1,000,000	1,000,000	-	1,000,000	50,000,000	150,000,000
9011102300 Court of Appeal Complex - Milimani	5,000,000	10,000,000	-	10,000,000	100,000,000	254,000,000
9011102400 Construction of Kisii High Court / Court of Appeal	1,000,000	1,000,000	-	1,000,000	100,000,000	200,000,000
9011102500 Construction of Meru High Court / Court of Appeal	65,000,000	60,000,000	-	60,000,000	110,000,000	310,000,000
9011102900 Judiciary Automation	500,000,000	700,000,000	-	700,000,000	670,000,000	850,000,000
9011103000 Construction of Takaba Kadhi's Court (Mandera West)	1,000,000	5,000,000	-	5,000,000	50,000,000	50,000,000
9011103100 Construction of Mavoko Law Courts	50,000,000	10,000,000	-	10,000,000	-	-
9011103300 Construction of Kericho High Court	1,000,000	1,000,000	-	1,000,000	50,000,000	150,000,000
9011103400 Construction of Lamu High Court	1,000,000	1,000,000	-	1,000,000	50,000,000	200,000,000
9011103500 Construction of Lamu Residential Buildings	1,000,000	1,000,000	-	1,000,000	30,000,000	250,000,000
9011103600 Completion of Construction of Small Courts in Nairobi	37,400,000	20,000,000	-	20,000,000	-	-
9011103700 Construction of Supreme Court Building	5,000,000	5,000,000	-	5,000,000	50,000,000	250,000,000
9011103800 Refurbishment of Children Courts in Hurlingham	1,000,000	31,000,000	-	31,000,000	35,000,000	-
9011103900 Construction of Kisumu High Court	-10,000,000	-	-	-	39,000,000	10,000,000
9011104000 Construction of Garrisa Law Courts	-	5,000,000	-	5,000,000	17,000,000	-
9011104100 Construction of Kwale Law Courts	-	15,000,000	-	15,000,000	20,000,000	-
9011104200 Construction of Olkalou Law Courts	-	5,000,000	-	5,000,000	50,000,000	-
9011104300 Construction of Mombasa Law Courts	-	10,000,000	-	10,000,000	40,000,000	-
9011104400 Construction of Mukurweini Law Courts	-	5,000,000	-	5,000,000	44,000,000	-

VOTE 9011000000 Judiciary Fund

HEAD	Ministerial Expenditure 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriation In Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
9011104500 Construction of Voi Law Courts	-	15,000,000	-	15,000,000	44,000,000	-
9011104600 Construction of Wajir Law Courts	-	5,000,000	-	5,000,000	50,000,000	55,000,000
TOTAL FOR VOTE 9011000000 Judiciary Fund (Kshs)	**1,440,000,000**	**1,500,000,000**	-	**1,500,000,000**	**2,700,000,000**	**4,980,000,000**

II DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
			Budget	2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011100201 Headquarters	3110200 Construction of Building.	30,000,000	-	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	30,000,000	-	-	-
	Gross Expenditure.....Kshs.	**30,000,000**	**-**	**-**	**-**
	NET EXPENDITURE Kshs.	**30,000,000**	**-**	**-**	**-**
9011100200 The Judiciary Transformation Support Project 2013-2016	**NET EXPENDITURE Kshs.**	**30,000,000**	**-**	**-**	**-**
9011100601 Muranga	3110200 Construction of Building.	5,000,000	10,000,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	5,000,000	10,000,000	-	-
	Gross Expenditure.....Kshs.	**5,000,000**	**10,000,000**	**-**	**-**
	NET EXPENDITURE Kshs.	**5,000,000**	**10,000,000**	**-**	**-**
9011100605 Malindi	3110200 Construction of Building.	-	-	48,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-	-	48,000,000	-
	Gross Expenditure.....Kshs.	**-**	**-**	**48,000,000**	**-**
	NET EXPENDITURE Kshs.	**-**	**-**	**48,000,000**	**-**
9011100613 Kiambu - Provision of High Court Facilities	3110200 Construction of Building.	-	5,000,000	30,000,000	30,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-	5,000,000	30,000,000	30,000,000
	3110300 Refurbishment of Buildings.	5,000,000	-	-	-

II DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
			Budget	2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3110302 Refurbishment of Non-Residential Buildings.	5,000,000	-	-	-
	Gross Expenditure.....Kshs.	**5,000,000**	**5,000,000**	**30,000,000**	**30,000,000**
	NET EXPENDITURE Kshs.	**5,000,000**	**5,000,000**	**30,000,000**	**30,000,000**
9011100600 Refurbishment of Non-Residential Buildings	**NET EXPENDITURE Kshs.**	**10,000,000**	**15,000,000**	**78,000,000**	**30,000,000**
9011100701 Lodwar	2211300 Other Operating Expenses.	100,000,000	-	-	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments.	100,000,000	-	-	-
	3110200 Construction of Building.	1,000,000	10,000,000	50,000,000	250,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	1,000,000	10,000,000	50,000,000	250,000,000
	Gross Expenditure.....Kshs.	**101,000,000**	**10,000,000**	**50,000,000**	**250,000,000**
	NET EXPENDITURE Kshs.	**101,000,000**	**10,000,000**	**50,000,000**	**250,000,000**
9011100704 Bomet	3110200 Construction of Building.	36,000,000	30,000,000	50,000,000	250,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	36,000,000	30,000,000	50,000,000	250,000,000
	Gross Expenditure.....Kshs.	**36,000,000**	**30,000,000**	**50,000,000**	**250,000,000**
	NET EXPENDITURE Kshs.	**36,000,000**	**30,000,000**	**50,000,000**	**250,000,000**
9011100706 Butali	3110200 Construction of Building.	3,000,000	-	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	3,000,000	-	-	-
	Gross Expenditure.....Kshs.	**3,000,000**	-	-	-
	NET EXPENDITURE Kshs.	**3,000,000**	-	-	-

II DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
			Budget	2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011100707 Mandera	3110200 Construction of Building.	5,000,000	10,000,000	53,000,000	50,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	5,000,000	10,000,000	53,000,000	50,000,000
	Gross Expenditure.....Kshs.	**5,000,000**	**10,000,000**	**53,000,000**	**50,000,000**
	NET EXPENDITURE Kshs.	**5,000,000**	**10,000,000**	**53,000,000**	**50,000,000**
9011100708 Marimanti	3110200 Construction of Building.	15,000,000	20,000,000	15,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	15,000,000	20,000,000	15,000,000	-
	Gross Expenditure.....Kshs.	**15,000,000**	**20,000,000**	**15,000,000**	**-**
	NET EXPENDITURE Kshs.	**15,000,000**	**20,000,000**	**15,000,000**	**-**
9011100709 Mpeketoni	3110200 Construction of Building.	-	1,000,000	5,000,000	10,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-	1,000,000	5,000,000	10,000,000
	3110300 Refurbishment of Buildings.	5,000,000	-	-	-
	3110302 Refurbishment of Non-Residential Buildings.	5,000,000	-	-	-
	Gross Expenditure.....Kshs.	**5,000,000**	**1,000,000**	**5,000,000**	**10,000,000**
	NET EXPENDITURE Kshs.	**5,000,000**	**1,000,000**	**5,000,000**	**10,000,000**
9011100710 Othaya	3110200 Construction of Building.	15,000,000	-	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	15,000,000	-	-	-
	Gross Expenditure.....Kshs.	**15,000,000**	**-**	**-**	**-**
	NET EXPENDITURE Kshs.	**15,000,000**	**-**	**-**	**-**

II DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
			Budget	2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011100712 Wanguru	3110200 Construction of Building.	23,000,000	-	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	23,000,000	-	-	-
	Gross Expenditure.....Kshs.	**23,000,000**	**-**	**-**	**-**
	NET EXPENDITURE Kshs.	**23,000,000**	**-**	**-**	**-**
9011100716 Narok	3110200 Construction of Building.	-	3,600,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-	3,600,000	-	-
	Gross Expenditure.....Kshs.	**-**	**3,600,000**	**-**	**-**
	NET EXPENDITURE Kshs.	**-**	**3,600,000**	**-**	**-**
9011100717 Eldama Ravine	3110200 Construction of Building.	45,000,000	5,000,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	45,000,000	5,000,000	-	-
	Gross Expenditure.....Kshs.	**45,000,000**	**5,000,000**	**-**	**-**
	NET EXPENDITURE Kshs.	**45,000,000**	**5,000,000**	**-**	**-**
9011100719 Habaswein	3110200 Construction of Building.	5,000,000	10,000,000	20,000,000	40,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	5,000,000	10,000,000	20,000,000	40,000,000
	Gross Expenditure.....Kshs.	**5,000,000**	**10,000,000**	**20,000,000**	**40,000,000**
	NET EXPENDITURE Kshs.	**5,000,000**	**10,000,000**	**20,000,000**	**40,000,000**
9011100720 Githongo	3110200 Construction of Building.	10,000,000	20,000,000	50,000,000	50,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	10,000,000	20,000,000	50,000,000	50,000,000

II DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
			Budget	2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expenditure.....Kshs.	**10,000,000**	**20,000,000**	**50,000,000**	**50,000,000**
	NET EXPENDITURE Kshs.	**10,000,000**	**20,000,000**	**50,000,000**	**50,000,000**
9011100721 Kandara	3110200 Construction of Building.	10,000,000	20,000,000	50,000,000	80,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	10,000,000	20,000,000	50,000,000	80,000,000
	Gross Expenditure.....Kshs.	**10,000,000**	**20,000,000**	**50,000,000**	**80,000,000**
	NET EXPENDITURE Kshs.	**10,000,000**	**20,000,000**	**50,000,000**	**80,000,000**
9011100722 Mbita	3110200 Construction of Building.	1,000,000	10,000,000	50,000,000	95,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	1,000,000	10,000,000	50,000,000	95,000,000
	Gross Expenditure.....Kshs.	**1,000,000**	**10,000,000**	**50,000,000**	**95,000,000**
	NET EXPENDITURE Kshs.	**1,000,000**	**10,000,000**	**50,000,000**	**95,000,000**
9011100723 Amagoro	3110200 Construction of Building.	1,000,000	5,000,000	50,000,000	25,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	1,000,000	5,000,000	50,000,000	25,000,000
	Gross Expenditure.....Kshs.	**1,000,000**	**5,000,000**	**50,000,000**	**25,000,000**
	NET EXPENDITURE Kshs.	**1,000,000**	**5,000,000**	**50,000,000**	**25,000,000**
9011100724 Homa Bay	3110200 Construction of Building.	1,000,000	10,000,000	100,000,000	255,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	1,000,000	10,000,000	100,000,000	255,000,000
	Gross Expenditure.....Kshs.	**1,000,000**	**10,000,000**	**100,000,000**	**255,000,000**
	NET EXPENDITURE Kshs.	**1,000,000**	**10,000,000**	**100,000,000**	**255,000,000**

II DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
			Budget	2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011100725 Marsabit	3110200 Construction of Building.	1,000,000	1,000,000	50,000,000	156,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	1,000,000	1,000,000	50,000,000	156,000,000
	Gross Expenditure.....Kshs.	**1,000,000**	**1,000,000**	**50,000,000**	**156,000,000**
	NET EXPENDITURE Kshs.	**1,000,000**	**1,000,000**	**50,000,000**	**156,000,000**
9011100726 Kabarnet	3110200 Construction of Building.	1,000,000	5,000,000	50,000,000	170,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	1,000,000	5,000,000	50,000,000	170,000,000
	Gross Expenditure.....Kshs.	**1,000,000**	**5,000,000**	**50,000,000**	**170,000,000**
	NET EXPENDITURE Kshs.	**1,000,000**	**5,000,000**	**50,000,000**	**170,000,000**
9011100700 Construction of Non-Residential Buildings	**NET EXPENDITURE Kshs.**	**278,000,000**	**160,600,000**	**593,000,000**	**1,431,000,000**
9011101001 Marsabit	3110200 Construction of Building.	12,000,000	-	-	-
	3110201 Residential Buildings (including hostels).	12,000,000	-	-	-
	Gross Expenditure.....Kshs.	**12,000,000**	-	-	-
	NET EXPENDITURE Kshs.	**12,000,000**	-	-	-
9011101000 Construction of Residential Buildings	**NET EXPENDITURE Kshs.**	**12,000,000**	-	-	-
9011101201 Refurbishment of Milimani Law Courts	3110300 Refurbishment of Buildings.	15,000,000	15,000,000	30,000,000	30,000,000
	3110302 Refurbishment of Non-Residential Buildings.	15,000,000	15,000,000	30,000,000	30,000,000
	Gross Expenditure.....Kshs.	**15,000,000**	**15,000,000**	**30,000,000**	**30,000,000**
	NET EXPENDITURE Kshs.	**15,000,000**	**15,000,000**	**30,000,000**	**30,000,000**

II DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
			Budget	2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011101200 Refurbishment of Milimani Law Courts	**NET EXPENDITURE Kshs.**	**15,000,000**	**15,000,000**	**30,000,000**	**30,000,000**
9011101301 Refurbishment of Supreme Court Headquarters	2211300 Other Operating Expenses.	103,000,000	95,000,000	100,000,000	100,000,000
	2211308 Legal Dues/fees, Arbitration and Compensation Payments.	103,000,000	95,000,000	100,000,000	100,000,000
	2220200 Routine Maintenance - Other Assets.	5,000,000	-	-	-
	2220209 Minor Alterations to Buildings and Civil Works.	5,000,000	-	-	-
	3110300 Refurbishment of Buildings.	120,000,000	103,400,000	100,000,000	250,000,000
	3110302 Refurbishment of Non-Residential Buildings.	120,000,000	103,400,000	100,000,000	250,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery.	112,600,000	105,000,000	100,000,000	250,000,000
	3111106 Purchase of Fire fighting Vehicles and Equipment.	15,000,000	15,000,000	-	-
	3111110 Purchase of Generators.	97,600,000	90,000,000	100,000,000	250,000,000
	Gross Expenditure.....Kshs.	**340,600,000**	**303,400,000**	**300,000,000**	**600,000,000**
	NET EXPENDITURE Kshs.	**340,600,000**	**303,400,000**	**300,000,000**	**600,000,000**
9011101300 Refurbishment of Supreme Court Headquarters	**NET EXPENDITURE Kshs.**	**340,600,000**	**303,400,000**	**300,000,000**	**600,000,000**
9011101402 Eldoret	3110200 Construction of Building.	95,000,000	100,000,000	100,000,000	160,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	95,000,000	100,000,000	100,000,000	160,000,000
	Gross Expenditure.....Kshs.	**95,000,000**	**100,000,000**	**100,000,000**	**160,000,000**
	NET EXPENDITURE Kshs.	**95,000,000**	**100,000,000**	**100,000,000**	**160,000,000**
9011101400 Construction of Court of Appeals (COA)	**NET EXPENDITURE Kshs.**	**95,000,000**	**100,000,000**	**100,000,000**	**160,000,000**

II DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
			Budget	2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011101601 Refurbishment of the Chief Justice's House	3110300 Refurbishment of Buildings.	1,000,000	1,000,000	50,000,000	150,000,000
	3110301 Refurbishment of Residential Buildings.	1,000,000	1,000,000	50,000,000	150,000,000
	Gross Expenditure.....Kshs.	**1,000,000**	**1,000,000**	**50,000,000**	**150,000,000**
	NET EXPENDITURE Kshs.	**1,000,000**	**1,000,000**	**50,000,000**	**150,000,000**
9011101600 Refurbishment of the Chief Justice's House	**NET EXPENDITURE Kshs.**	**1,000,000**	**1,000,000**	**50,000,000**	**150,000,000**
9011102301 Court of Appeal Complex - Milimani	3110200 Construction of Building.	5,000,000	10,000,000	100,000,000	254,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	5,000,000	10,000,000	100,000,000	254,000,000
	Gross Expenditure.....Kshs.	**5,000,000**	**10,000,000**	**100,000,000**	**254,000,000**
	NET EXPENDITURE Kshs.	**5,000,000**	**10,000,000**	**100,000,000**	**254,000,000**
9011102300 Court of Appeal Complex - Milimani	**NET EXPENDITURE Kshs.**	**5,000,000**	**10,000,000**	**100,000,000**	**254,000,000**
9011102401 Construction of Kisii High Court / Court of Appeal	3110200 Construction of Building.	1,000,000	1,000,000	100,000,000	200,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	1,000,000	1,000,000	100,000,000	200,000,000
	Gross Expenditure.....Kshs.	**1,000,000**	**1,000,000**	**100,000,000**	**200,000,000**
	NET EXPENDITURE Kshs.	**1,000,000**	**1,000,000**	**100,000,000**	**200,000,000**
9011102400 Construction of Kisii High Court / Court of Appeal	**NET EXPENDITURE Kshs.**	**1,000,000**	**1,000,000**	**100,000,000**	**200,000,000**
9011102501 Construction of Meru High Court / Court of Appeal	3110200 Construction of Building.	65,000,000	60,000,000	110,000,000	310,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	65,000,000	60,000,000	110,000,000	310,000,000
	Gross Expenditure.....Kshs.	**65,000,000**	**60,000,000**	**110,000,000**	**310,000,000**

II DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
			Budget	2025/2026	2026/2027
		Kshs.	Kshs.	Kshs	Kshs.
	NET EXPENDITURE Kshs.	**65,000,000**	**60,000,000**	**110,000,000**	**310,000,000**
9011102500 Construction of Meru High Court / Court of Appeal	**NET EXPENDITURE Kshs.**	**65,000,000**	**60,000,000**	**110,000,000**	**310,000,000**
9011102901 Judiciary Automation	3111000 Purchase of Office Furniture and General Equipment.	-	305,608,541	301,000,000	350,000,000
	3111002 Purchase of Computers, Printers and other IT Equipment.	-	305,608,541	301,000,000	350,000,000
	3111100 Purchase of Specialised Plant, Equipment and Machinery.	500,000,000	394,391,459	369,000,000	500,000,000
	3111111 Purchase of ICT networking and Communications Equipment.	500,000,000	319,160,059	319,000,000	430,000,000
	3111112 Purchase of Software.	-	75,231,400	50,000,000	70,000,000
	Gross Expenditure.....Kshs.	**500,000,000**	**700,000,000**	**670,000,000**	**850,000,000**
	NET EXPENDITURE Kshs.	**500,000,000**	**700,000,000**	**670,000,000**	**850,000,000**
9011102900 Judiciary Automation	**NET EXPENDITURE Kshs.**	**500,000,000**	**700,000,000**	**670,000,000**	**850,000,000**
9011103001 Construction of Takaba Kadhi's Court (Mandera West)	3110200 Construction of Building.	1,000,000	5,000,000	50,000,000	50,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	1,000,000	5,000,000	50,000,000	50,000,000
	Gross Expenditure.....Kshs.	**1,000,000**	**5,000,000**	**50,000,000**	**50,000,000**
	NET EXPENDITURE Kshs.	**1,000,000**	**5,000,000**	**50,000,000**	**50,000,000**
9011103000 Construction of Takaba Kadhi's Court (Mandera West)	**NET EXPENDITURE Kshs.**	**1,000,000**	**5,000,000**	**50,000,000**	**50,000,000**
9011103101 Construction of Mavoko Law Courts	3110200 Construction of Building.	50,000,000	10,000,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	50,000,000	10,000,000	-	-
	Gross Expenditure.....Kshs.	**50,000,000**	**10,000,000**	-	-

II DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
			Budget	2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	NET EXPENDITURE Kshs.	**50,000,000**	**10,000,000**	-	-
9011103100 Construction of Mavoko Law Courts	**NET EXPENDITURE Kshs.**	**50,000,000**	**10,000,000**	-	-
9011103301 Construction of Kericho High Court	3110200 Construction of Building.	1,000,000	1,000,000	50,000,000	150,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	1,000,000	1,000,000	50,000,000	150,000,000
	Gross Expenditure.....Kshs.	**1,000,000**	**1,000,000**	**50,000,000**	**150,000,000**
	NET EXPENDITURE Kshs.	**1,000,000**	**1,000,000**	**50,000,000**	**150,000,000**
9011103300 Construction of Kericho High Court	**NET EXPENDITURE Kshs.**	**1,000,000**	**1,000,000**	**50,000,000**	**150,000,000**
9011103401 Construction of Lamu High Court	3110200 Construction of Building.	1,000,000	1,000,000	50,000,000	200,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	1,000,000	1,000,000	50,000,000	200,000,000
	Gross Expenditure.....Kshs.	**1,000,000**	**1,000,000**	**50,000,000**	**200,000,000**
	NET EXPENDITURE Kshs.	**1,000,000**	**1,000,000**	**50,000,000**	**200,000,000**
9011103400 Construction of Lamu High Court	**NET EXPENDITURE Kshs.**	**1,000,000**	**1,000,000**	**50,000,000**	**200,000,000**
9011103501 Construction of Lamu Residential Buildings	3110200 Construction of Building.	1,000,000	1,000,000	30,000,000	250,000,000
	3110201 Residential Buildings (including hostels).	1,000,000	1,000,000	30,000,000	250,000,000
	Gross Expenditure.....Kshs.	**1,000,000**	**1,000,000**	**30,000,000**	**250,000,000**
	NET EXPENDITURE Kshs.	**1,000,000**	**1,000,000**	**30,000,000**	**250,000,000**
9011103500 Construction of Lamu Residential Buildings	**NET EXPENDITURE Kshs.**	**1,000,000**	**1,000,000**	**30,000,000**	**250,000,000**
9011103601 Completion of Construction of Small Courts in Nairobi	3110200 Construction of Building.	37,400,000	-	-	-

II DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
			Budget	2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	37,400,000	-	-	-
	Gross Expenditure.....Kshs.	**37,400,000**	-	-	-
	NET EXPENDITURE Kshs.	**37,400,000**	-	-	-
9011103602 Construction of Dagorreti Small Claims Court	3110200 Construction of Building.	-	5,000,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-	5,000,000	-	-
	Gross Expenditure.....Kshs.	**-**	**5,000,000**	-	-
	NET EXPENDITURE Kshs.	**-**	**5,000,000**	-	-
9011103603 Construction of Huruma Small Claims Court	3110200 Construction of Building.	-	5,000,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-	5,000,000	-	-
	Gross Expenditure.....Kshs.	**-**	**5,000,000**	-	-
	NET EXPENDITURE Kshs.	**-**	**5,000,000**	-	-
9011103604 Construction of Kasarani Small Claims Court	3110200 Construction of Building.	-	5,000,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-	5,000,000	-	-
	Gross Expenditure.....Kshs.	**-**	**5,000,000**	-	-
	NET EXPENDITURE Kshs.	**-**	**5,000,000**	-	-
9011103605 Construction of Mihang'o Small Claims Court	3110200 Construction of Building.	-	5,000,000	-	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-	5,000,000	-	-
	Gross Expenditure.....Kshs.	**-**	**5,000,000**	-	-

II DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
			Budget	2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	NET EXPENDITURE Kshs.	**-**	**5,000,000**	**-**	**-**
9011103600 Completion of Construction of Small Courts in Nairobi	**NET EXPENDITURE Kshs.**	**37,400,000**	**20,000,000**	**-**	**-**
9011103701 Construction of Supreme Court Building	3110200 Construction of Building.	5,000,000	5,000,000	50,000,000	250,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	5,000,000	5,000,000	50,000,000	250,000,000
	Gross Expenditure.....Kshs.	**5,000,000**	**5,000,000**	**50,000,000**	**250,000,000**
	NET EXPENDITURE Kshs.	**5,000,000**	**5,000,000**	**50,000,000**	**250,000,000**
9011103700 Construction of Supreme Court Building	**NET EXPENDITURE Kshs.**	**5,000,000**	**5,000,000**	**50,000,000**	**250,000,000**
9011103801 Refurbishment of Children Courts in Hurlingham	3110200 Construction of Building.	-	31,000,000	35,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-	31,000,000	35,000,000	-
	3110300 Refurbishment of Buildings.	1,000,000	-	-	-
	3110302 Refurbishment of Non-Residential Buildings.	1,000,000	-	-	-
	Gross Expenditure.....Kshs.	**1,000,000**	**31,000,000**	**35,000,000**	**-**
	NET EXPENDITURE Kshs.	**1,000,000**	**31,000,000**	**35,000,000**	**-**
9011103800 Refurbishment of Children Courts in Hurlingham	**NET EXPENDITURE Kshs.**	**1,000,000**	**31,000,000**	**35,000,000**	**-**
9011103901 Construction of Kisumu High Court	3110200 Construction of Building.	-10,000,000	-	39,000,000	10,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-10,000,000	-	39,000,000	10,000,000
	Gross Expenditure.....Kshs.	**-10,000,000**	**-**	**39,000,000**	**10,000,000**
	NET EXPENDITURE Kshs.	**-10,000,000**	**-**	**39,000,000**	**10,000,000**

II DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
			Budget	2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011103900 Construction of Kisumu High Court	**NET EXPENDITURE Kshs.**	**-10,000,000**	**-**	**39,000,000**	**10,000,000**
9011104001 Construction of Garrisa Law Courts	3110200 Construction of Building.	-	5,000,000	17,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-	5,000,000	17,000,000	-
	Gross Expenditure.....Kshs.	**-**	**5,000,000**	**17,000,000**	**-**
	NET EXPENDITURE Kshs.	**-**	**5,000,000**	**17,000,000**	**-**
9011104000 Construction of Garrisa Law Courts	**NET EXPENDITURE Kshs.**	**-**	**5,000,000**	**17,000,000**	**-**
9011104101 Construction of Kwale Law Courts	3110200 Construction of Building.	-	15,000,000	20,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-	15,000,000	20,000,000	-
	Gross Expenditure.....Kshs.	**-**	**15,000,000**	**20,000,000**	**-**
	NET EXPENDITURE Kshs.	**-**	**15,000,000**	**20,000,000**	**-**
9011104100 Construction of Kwale Law Courts	**NET EXPENDITURE Kshs.**	**-**	**15,000,000**	**20,000,000**	**-**
9011104201 Construction of Olkalou Law Courts	3110200 Construction of Building.	-	5,000,000	50,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-	5,000,000	50,000,000	-
	Gross Expenditure.....Kshs.	**-**	**5,000,000**	**50,000,000**	**-**
	NET EXPENDITURE Kshs.	**-**	**5,000,000**	**50,000,000**	**-**
9011104200 Construction of Olkalou Law Courts	**NET EXPENDITURE Kshs.**	**-**	**5,000,000**	**50,000,000**	**-**
9011104301 Construction of Mombasa Law Courts	3110200 Construction of Building.	-	10,000,000	40,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-	10,000,000	40,000,000	-

II DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
			Budget	2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expenditure.....Kshs.	-	**10,000,000**	**40,000,000**	-
	NET EXPENDITURE Kshs.	-	**10,000,000**	**40,000,000**	-
9011104300 Construction of Mombasa Law Courts	**NET EXPENDITURE Kshs.**	-	**10,000,000**	**40,000,000**	-
9011104401 Construction of Mukurweini Law Courts	3110200 Construction of Building.	-	5,000,000	44,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-	5,000,000	44,000,000	-
	Gross Expenditure.....Kshs.	-	**5,000,000**	**44,000,000**	-
	NET EXPENDITURE Kshs.	-	**5,000,000**	**44,000,000**	-
9011104400 Construction of Mukurweini Law Courts	**NET EXPENDITURE Kshs.**	-	**5,000,000**	**44,000,000**	-
9011104501 Construction of Voi Law Courts	3110200 Construction of Building.	-	15,000,000	44,000,000	-
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-	15,000,000	44,000,000	-
	Gross Expenditure.....Kshs.	-	**15,000,000**	**44,000,000**	-
	NET EXPENDITURE Kshs.	-	**15,000,000**	**44,000,000**	-
9011104500 Construction of Voi Law Courts	**NET EXPENDITURE Kshs.**	-	**15,000,000**	**44,000,000**	-
9011104601 Construction of Wajir Law Courts	3110200 Construction of Building.	-	5,000,000	50,000,000	55,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..).	-	5,000,000	50,000,000	55,000,000
	Gross Expenditure.....Kshs.	-	**5,000,000**	**50,000,000**	**55,000,000**
	NET EXPENDITURE Kshs.	-	**5,000,000**	**50,000,000**	**55,000,000**
9011104600 Construction of Wajir Law Courts	**NET EXPENDITURE Kshs.**	-	**5,000,000**	**50,000,000**	**55,000,000**

II DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
			Budget	2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	TOTAL FOR VOTE FOR 9011 Judiciary Fund (Kshs)	**1,440,000,000**	**1,500,000,000**	**2,700,000,000**	**4,980,000,000**

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011000100 High Courts.					
9011000101 Office of the Registrar High Court	**2210200 Communication, Supplies and Services**	120,000	80,000	88,000	95,920
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	80,000	88,000	95,920
	2210203 Courier and Postal Services	120,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	103,181,321	115,926,646	127,519,310	138,996,049
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	9,247,500	19,817,154	21,798,869	23,760,768
	2210302 Accommodation - Domestic Travel	86,573,821	87,065,184	95,771,702	104,391,156
	2210303 Daily Subsistence Allowance	7,360,000	9,044,308	9,948,739	10,844,125
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,900,000	6,700,000	7,370,000	8,033,300
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,500,000	700,000	770,000	839,300
	2210402 Accommodation	400,000	6,000,000	6,600,000	7,194,000
	2210500 Printing , Advertising and Information Supplies and Services	1,808,000	710,000	781,000	851,290
	2210502 Publishing and Printing Services	1,520,000	550,000	605,000	659,450
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	288,000	160,000	176,000	191,840
	2210700 Training Expenses	150,000	160,000	176,000	191,840
	2210704 Hire of Training Facilities and Equipment	-	100,000	110,000	119,900

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210708 Trainer Allowance	150,000	60,000	66,000	71,940
	2210800 Hospitality Supplies and Services	10,251,530	9,981,383	10,979,522	11,967,678
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,035,000	2,395,308	2,634,839	2,871,974
	2210802 Boards, Committees, Conferences and Seminars	9,216,530	7,586,075	8,344,683	9,095,704
	2211000 Specialised Materials and Supplies	17,800,000	16,600,000	18,260,000	19,903,400
	2211016 Purchase of Uniforms and Clothing - Staff	3,200,000	2,500,000	2,750,000	2,997,500
	2211023 Supplies for Production	14,600,000	14,100,000	15,510,000	16,905,900
	2211100 Office and General Supplies and Services	3,220,900	1,745,792	1,920,371	2,093,205
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,420,900	1,445,792	1,590,371	1,733,505
	2211102 Supplies and Accessories for Computers and Printers	400,000	300,000	330,000	359,700
	2211103 Sanitary and Cleaning Materials, Supplies and Services	400,000	-	-	-
	2211200 Fuel Oil and Lubricants	150,000	260,000	286,000	311,740
	2211201 Refined Fuels and Lubricants for Transport	150,000	260,000	286,000	311,740
	2211300 Other Operating Expenses	30,900,000	25,800,000	28,380,000	30,934,200
	2211310 Contracted Professional Services	30,500,000	25,000,000	27,500,000	29,975,000
	2211311 Contracted Technical Services	400,000	800,000	880,000	959,200
	3111000 Purchase of Office Furniture and General Equipment	4,600,000	9,000,000	9,900,000	10,791,000
	3111001 Purchase of Office Furniture and Fittings	4,000,000	9,000,000	9,900,000	10,791,000

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111002 Purchase of Computers, Printers and other IT Equipment	600,000	-	-	-
	Gross Expediture.....Kshs.	**174,081,751**	**186,963,821**	**205,660,203**	**224,169,622**
9011000102 Court Annexed Mediation	**2210200 Communication, Supplies and Services**	90,000	160,000	176,000	191,840
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	90,000	160,000	176,000	191,840
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,840,000	9,435,250	10,378,775	11,312,865
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,310,000	672,000	739,200	805,728
	2210302 Accommodation - Domestic Travel	6,390,000	7,851,000	8,636,100	9,413,349
	2210303 Daily Subsistence Allowance	140,000	912,250	1,003,475	1,093,788
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	334,000	367,400	400,466
	2210401 Travel Costs (airlines, bus, railway, etc.)	-	130,000	143,000	155,870
	2210402 Accommodation	-	204,000	224,400	244,596
	2210500 Printing , Advertising and Information Supplies and Services	1,060,900	948,900	1,043,790	1,137,732
	2210502 Publishing and Printing Services	974,500	487,500	536,250	584,513
	2210504 Advertising, Awareness and Publicity Campaigns	-	375,000	412,500	449,625
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	86,400	95,040	103,594
	2210700 Training Expenses	425,000	350,000	385,000	419,650
	2210704 Hire of Training Facilities and Equipment	425,000	350,000	385,000	419,650
	2210800 Hospitality Supplies and Services	2,677,760	3,718,080	4,089,888	4,457,978

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	640,760	1,128,080	1,240,888	1,352,568
	2210802 Boards, Committees, Conferences and Seminars	2,037,000	2,590,000	2,849,000	3,105,410
	2211000 Specialised Materials and Supplies	1,120,000	993,550	1,092,905	1,191,266
	2211023 Supplies for Production	1,120,000	993,550	1,092,905	1,191,266
	2211100 Office and General Supplies and Services	2,844,560	1,588,720	1,747,592	1,904,875
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,399,158	1,238,061	1,361,867	1,484,435
	2211102 Supplies and Accessories for Computers and Printers	445,402	350,659	385,725	420,440
	2211200 Fuel Oil and Lubricants	35,000	50,000	55,000	59,950
	2211201 Refined Fuels and Lubricants for Transport	35,000	50,000	55,000	59,950
	2211300 Other Operating Expenses	50,160,000	70,144,000	77,158,400	84,102,656
	2211310 Contracted Professional Services	50,000,000	70,000,000	77,000,000	83,930,000
	2211311 Contracted Technical Services	160,000	144,000	158,400	172,656
	2220200 Routine Maintenance - Other Assets	311,000	87,500	96,250	104,913
	2220202 Maintenance of Office Furniture and Equipment	40,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	271,000	67,500	74,250	80,933
	2220210 Maintenance of Computers, Software, and Networks	-	20,000	22,000	23,980
	3111000 Purchase of Office Furniture and General Equipment	435,780	690,000	759,000	827,310
	3111001 Purchase of Office Furniture and Fittings	195,780	440,000	484,000	527,560

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111002 Purchase of Computers, Printers and other IT Equipment	240,000	250,000	275,000	299,750
	Gross Expediture.....Kshs.	**67,000,000**	**88,500,000**	**97,350,000**	**106,111,501**
9011000103 Bomet High Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	593,800	568,000	624,800	681,032
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	108,600	116,000	127,600	139,084
	2210302 Accommodation - Domestic Travel	388,000	360,000	396,000	431,640
	2210303 Daily Subsistence Allowance	97,200	92,000	101,200	110,308
	2210500 Printing , Advertising and Information Supplies and Services	63,360	103,360	113,696	123,929
	2210504 Advertising, Awareness and Publicity Campaigns	-	40,000	44,000	47,960
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	69,696	75,969
	2210800 Hospitality Supplies and Services	255,383	316,400	348,040	379,364
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	132,383	214,400	235,840	257,066
	2210802 Boards, Committees, Conferences and Seminars	123,000	102,000	112,200	122,298
	2211100 Office and General Supplies and Services	273,738	198,521	218,372	238,027
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	191,504	134,397	147,836	161,142
	2211102 Supplies and Accessories for Computers and Printers	82,234	64,124	70,536	76,885
	2211300 Other Operating Expenses	270,000	270,000	297,000	323,730
	2211318 Witness Expenses	150,000	150,000	165,000	179,850
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**1,456,281**	**1,456,281**	**1,601,908**	**1,746,082**
9011000104 Bungoma High Court	**2210200 Communication, Supplies and Services**	12,000	24,000	26,400	28,776
	2210202 Internet Connections	12,000	24,000	26,400	28,776
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	676,000	710,000	781,000	851,290
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	72,000	48,000	52,800	57,552
	2210302 Accommodation - Domestic Travel	330,000	620,000	682,000	743,380
	2210303 Daily Subsistence Allowance	274,000	42,000	46,200	50,358
	2210500 Printing , Advertising and Information Supplies and Services	60,480	75,600	83,160	90,644
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	60,480	75,600	83,160	90,644
	2210800 Hospitality Supplies and Services	240,391	203,796	224,176	244,351
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	240,391	203,796	224,176	244,351
	2211100 Office and General Supplies and Services	232,200	206,840	227,524	248,001
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	232,200	206,840	227,524	248,001
	2211200 Fuel Oil and Lubricants	40,000	40,800	44,880	48,919
	2211201 Refined Fuels and Lubricants for Transport	40,000	40,800	44,880	48,919
	2211300 Other Operating Expenses	300,000	300,000	330,000	359,700
	2211318 Witness Expenses	180,000	180,000	198,000	215,820
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220200 Routine Maintenance - Other Assets	190,800	190,800	209,880	228,769
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	150,800	150,800	165,880	180,809
	Gross Expediture.....Kshs.	**1,751,871**	**1,751,836**	**1,927,020**	**2,100,450**
9011000106 Busia High Court	**2210200 Communication, Supplies and Services**	40,000	12,000	13,200	14,388
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	40,000	-	-	-
	2210202 Internet Connections	-	12,000	13,200	14,388
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,006,000	903,900	994,290	1,083,776
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	184,000	108,000	118,800	129,492
	2210302 Accommodation - Domestic Travel	637,000	719,000	790,900	862,081
	2210303 Daily Subsistence Allowance	185,000	76,900	84,590	92,203
	2210500 Printing , Advertising and Information Supplies and Services	47,520	72,520	79,772	86,951
	2210504 Advertising, Awareness and Publicity Campaigns	-	25,000	27,500	29,975
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	52,272	56,976
	2210700 Training Expenses	-	20,000	22,000	23,980
	2210708 Trainer Allowance	-	20,000	22,000	23,980
	2210800 Hospitality Supplies and Services	130,568	192,856	212,142	231,234
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,568	192,856	212,142	231,234

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	10,000	-	-	-
	2211100 Office and General Supplies and Services	258,784	281,596	309,756	337,634
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	258,784	281,596	309,756	337,634
	2211300 Other Operating Expenses	160,000	160,000	176,000	191,840
	2211318 Witness Expenses	40,000	40,000	44,000	47,960
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**1,642,872**	**1,642,872**	**1,807,160**	**1,969,803**
9011000107 Chuka High Court	**2210200 Communication, Supplies and Services**	8,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	563,500	709,800	780,780	851,050
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	15,000	56,000	61,600	67,144
	2210302 Accommodation - Domestic Travel	364,500	315,000	346,500	377,685
	2210303 Daily Subsistence Allowance	184,000	338,800	372,680	406,221
	2210500 Printing , Advertising and Information Supplies and Services	93,600	31,200	34,320	37,409
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	93,600	31,200	34,320	37,409
	2210800 Hospitality Supplies and Services	310,590	282,270	310,497	338,442
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	310,590	182,270	200,497	218,542
	2210802 Boards, Committees, Conferences and Seminars	-	100,000	110,000	119,900

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211100 Office and General Supplies and Services	403,098	459,478	505,426	550,914
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	325,358	381,738	419,912	457,704
	2211102 Supplies and Accessories for Computers and Printers	77,740	77,740	85,514	93,210
	2211300 Other Operating Expenses	280,000	201,000	221,100	240,999
	2211318 Witness Expenses	160,000	81,000	89,100	97,119
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	-	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	20,000	22,000	23,980
	3111000 Purchase of Office Furniture and General Equipment	45,000	-	-	-
	3111001 Purchase of Office Furniture and Fittings	45,000	-	-	-
	Gross Expediture.....Kshs.	**1,703,788**	**1,703,748**	**1,874,123**	**2,042,794**
9011000108 Eldoret High Court	**2210200 Communication, Supplies and Services**	178,596	26,000	28,600	31,174
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,000	20,000	22,000	23,980
	2210202 Internet Connections	164,596	-	-	-
	2210203 Courier and Postal Services	6,000	6,000	6,600	7,194
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,075,800	1,204,600	1,325,060	1,444,315
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	30,000	102,000	112,200	122,298
	2210302 Accommodation - Domestic Travel	797,000	962,000	1,058,200	1,153,438

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210303 Daily Subsistence Allowance	248,800	140,600	154,660	168,579
	2210500 Printing , Advertising and Information Supplies and Services	178,500	176,000	193,600	211,024
	2210504 Advertising, Awareness and Publicity Campaigns	22,500	20,000	22,000	23,980
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	156,000	156,000	171,600	187,044
	2210800 Hospitality Supplies and Services	587,152	643,800	708,180	771,916
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	285,152	288,000	316,800	345,312
	2210802 Boards, Committees, Conferences and Seminars	302,000	355,800	391,380	426,604
	2211000 Specialised Materials and Supplies	6,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	6,000	-	-	-
	2211100 Office and General Supplies and Services	807,940	534,592	588,051	640,976
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	703,940	479,592	527,551	575,031
	2211102 Supplies and Accessories for Computers and Printers	104,000	55,000	60,500	65,945
	2211200 Fuel Oil and Lubricants	36,000	40,000	44,000	47,960
	2211201 Refined Fuels and Lubricants for Transport	36,000	40,000	44,000	47,960
	2211300 Other Operating Expenses	360,000	400,000	440,000	479,600
	2211318 Witness Expenses	240,000	280,000	308,000	335,720
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	46,600	122,000	134,200	146,278

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220202 Maintenance of Office Furniture and Equipment	30,000	44,000	48,400	52,756
	2220205 Maintenance of Buildings and Stations - Non-Residential	6,600	40,000	44,000	47,960
	2220210 Maintenance of Computers, Software, and Networks	10,000	38,000	41,800	45,562
	3111000 Purchase of Office Furniture and General Equipment	35,000	-	-	-
	3111009 Purchase of other Office Equipment	35,000	-	-	-
	Gross Expediture.....Kshs.	**3,311,588**	**3,146,992**	**3,461,691**	**3,773,243**
9011000110 Embu High Court	**2210200 Communication, Supplies and Services**	10,000	38,000	41,800	45,562
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	38,000	41,800	45,562
	2210202 Internet Connections	10,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	864,000	882,500	970,750	1,058,118
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	230,000	94,000	103,400	112,706
	2210302 Accommodation - Domestic Travel	100,000	76,500	84,150	91,724
	2210303 Daily Subsistence Allowance	534,000	712,000	783,200	853,688
	2210500 Printing , Advertising and Information Supplies and Services	88,000	69,120	76,032	82,875
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	88,000	69,120	76,032	82,875
	2210800 Hospitality Supplies and Services	417,960	522,000	574,200	625,878
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	167,960	265,000	291,500	317,735
	2210802 Boards, Committees, Conferences and Seminars	250,000	257,000	282,700	308,143

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211100 Office and General Supplies and Services	422,000	593,340	652,674	711,415
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	422,000	458,840	504,724	550,149
	2211102 Supplies and Accessories for Computers and Printers	-	110,500	121,550	132,490
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	24,000	26,400	28,776
	2211300 Other Operating Expenses	280,000	177,300	195,030	212,583
	2211318 Witness Expenses	160,000	57,300	63,030	68,703
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	90,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	90,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	215,000	104,700	115,170	125,535
	3111001 Purchase of Office Furniture and Fittings	215,000	89,700	98,670	107,550
	3111009 Purchase of other Office Equipment	-	15,000	16,500	17,985
	Gross Expediture.....Kshs.	**2,386,960**	**2,386,960**	**2,625,656**	**2,861,966**
9011000111 Garissa High Court	**2210200 Communication, Supplies and Services**	20,000	40,000	44,000	47,960
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	20,000	22,000	23,980
	2210202 Internet Connections	-	20,000	22,000	23,980
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,484,500	1,456,300	1,601,930	1,746,104
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	380,000	384,000	422,400	460,416

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	850,000	790,000	869,000	947,210
	2210303 Daily Subsistence Allowance	254,500	282,300	310,530	338,478
	2210500 Printing , Advertising and Information Supplies and Services	57,600	57,600	63,360	69,062
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	57,600	63,360	69,062
	2210800 Hospitality Supplies and Services	248,776	255,896	281,486	306,819
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	248,776	255,896	281,486	306,819
	2211100 Office and General Supplies and Services	261,353	261,433	287,576	313,458
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	261,353	261,433	287,576	313,458
	2211300 Other Operating Expenses	440,000	475,000	522,500	569,525
	2211318 Witness Expenses	320,000	200,000	220,000	239,800
	2211320 Temporary Committees Expenses	120,000	275,000	302,500	329,725
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	52,000	18,000	19,800	21,582
	2220101 Maintenance Expenses - Motor Vehicles	52,000	18,000	19,800	21,582
	Gross Expediture.....Kshs.	**2,564,229**	**2,564,229**	**2,820,652**	**3,074,510**
9011000112 Garsen High Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	698,000	633,000	696,300	758,967
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	43,000	53,000	58,300	63,547
	2210302 Accommodation - Domestic Travel	280,000	200,000	220,000	239,800
	2210303 Daily Subsistence Allowance	375,000	380,000	418,000	455,620

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	193,380	111,800	122,980	134,048
	2210504 Advertising, Awareness and Publicity Campaigns	-	65,000	71,500	77,935
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	193,380	46,800	51,480	56,113
	2210800 Hospitality Supplies and Services	-	146,584	161,242	175,754
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	146,584	161,242	175,754
	2211100 Office and General Supplies and Services	357,152	158,148	173,963	189,619
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	158,152	158,148	173,963	189,619
	2211102 Supplies and Accessories for Computers and Printers	199,000	-	-	-
	2211300 Other Operating Expenses	120,000	319,000	350,900	382,481
	2211318 Witness Expenses	-	199,000	218,900	238,601
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**1,368,532**	**1,368,532**	**1,505,385**	**1,640,869**
9011000113 Homabay High Court	**2210100 Utilities Supplies and Services**	72,000	-	-	-
	2210102 Water and sewerage charges	72,000	-	-	-
	2210200 Communication, Supplies and Services	333,360	44,000	48,400	52,756
	2210202 Internet Connections	303,360	24,000	26,400	28,776
	2210203 Courier and Postal Services	30,000	20,000	22,000	23,980
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	445,200	708,908	779,799	849,981

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	136,000	105,508	116,059	126,504
	2210302 Accommodation - Domestic Travel	172,000	313,000	344,300	375,287
	2210303 Daily Subsistence Allowance	137,200	290,400	319,440	348,190
	2210500 Printing , Advertising and Information Supplies and Services	63,360	66,960	73,656	80,285
	2210504 Advertising, Awareness and Publicity Campaigns	-	30,000	33,000	35,970
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	36,960	40,656	44,315
	2210800 Hospitality Supplies and Services	367,876	473,926	521,319	568,237
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	367,876	413,060	454,366	495,259
	2210802 Boards, Committees, Conferences and Seminars	-	60,866	66,953	72,978
	2211100 Office and General Supplies and Services	477,843	367,299	404,029	440,391
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	399,402	319,851	351,836	383,501
	2211102 Supplies and Accessories for Computers and Printers	78,441	47,448	52,193	56,890
	2211300 Other Operating Expenses	300,000	200,000	220,000	239,800
	2211318 Witness Expenses	180,000	80,000	88,000	95,920
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	22,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	22,000	-	-	-
	2220200 Routine Maintenance - Other Assets	171,019	106,200	116,820	127,335

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220202 Maintenance of Office Furniture and Equipment	25,000	28,400	31,240	34,052
	2220205 Maintenance of Buildings and Stations - Non-Residential	106,019	57,800	63,580	69,303
	2220210 Maintenance of Computers, Software, and Networks	40,000	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**2,252,658**	**1,967,293**	**2,164,023**	**2,358,785**
9011000115 Kabarnet High Court	**2210200 Communication, Supplies and Services**	24,000	24,000	26,400	28,776
	2210202 Internet Connections	24,000	24,000	26,400	28,776
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	804,000	794,000	873,400	952,006
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	92,000	92,000	101,200	110,308
	2210302 Accommodation - Domestic Travel	712,000	668,000	734,800	800,932
	2210303 Daily Subsistence Allowance	-	34,000	37,400	40,766
	2210500 Printing , Advertising and Information Supplies and Services	31,680	31,680	34,848	37,984
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	151,516	225,800	248,380	270,734
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	151,516	105,800	116,380	126,854
	2210802 Boards, Committees, Conferences and Seminars	-	120,000	132,000	143,880
	2211100 Office and General Supplies and Services	193,600	209,316	230,248	250,970
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	193,600	209,316	230,248	250,970
	2211300 Other Operating Expenses	600,000	520,000	572,000	623,480

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211318 Witness Expenses	480,000	400,000	440,000	479,600
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**1,804,796**	**1,804,796**	**1,985,276**	**2,163,950**
9011000116 Kajiado High Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	840,000	910,000	1,001,000	1,091,090
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	120,000	210,000	231,000	251,790
	2210302 Accommodation - Domestic Travel	420,000	420,000	462,000	503,580
	2210303 Daily Subsistence Allowance	300,000	280,000	308,000	335,720
	2210500 Printing , Advertising and Information Supplies and Services	126,720	126,720	139,392	151,937
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	126,720	126,720	139,392	151,937
	2210800 Hospitality Supplies and Services	620,000	830,000	913,000	995,170
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	440,000	484,000	527,560
	2210802 Boards, Committees, Conferences and Seminars	420,000	390,000	429,000	467,610
	2211100 Office and General Supplies and Services	400,052	298,052	327,857	357,364
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	400,052	258,052	283,857	309,404
	2211102 Supplies and Accessories for Computers and Printers	-	40,000	44,000	47,960
	2211300 Other Operating Expenses	168,000	200,000	220,000	239,800
	2211318 Witness Expenses	48,000	80,000	88,000	95,920
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220200 Routine Maintenance - Other Assets	60,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	60,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	150,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	150,000	-	-	-
	Gross Expediture.....Kshs.	**2,364,772**	**2,364,772**	**2,601,249**	**2,835,361**
9011000117 Kakamega High Court	**2210200 Communication, Supplies and Services**	46,800	32,000	35,200	38,368
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	16,000	17,600	19,184
	2210202 Internet Connections	10,000	8,000	8,800	9,592
	2210203 Courier and Postal Services	36,800	8,000	8,800	9,592
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	839,700	823,000	905,300	986,777
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	154,000	81,200	89,320	97,359
	2210302 Accommodation - Domestic Travel	450,000	597,000	656,700	715,803
	2210303 Daily Subsistence Allowance	235,700	144,800	159,280	173,615
	2210500 Printing , Advertising and Information Supplies and Services	60,960	78,120	85,932	93,666
	2210504 Advertising, Awareness and Publicity Campaigns	-	15,000	16,500	17,985
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	60,960	63,120	69,432	75,681
	2210700 Training Expenses	5,000	20,000	22,000	23,980
	2210708 Trainer Allowance	5,000	20,000	22,000	23,980

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	398,560	597,120	656,832	715,947
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	398,560	357,120	392,832	428,187
	2210802 Boards, Committees, Conferences and Seminars	-	240,000	264,000	287,760
	2211000 Specialised Materials and Supplies	-	30,000	33,000	35,970
	2211016 Purchase of Uniforms and Clothing - Staff	-	30,000	33,000	35,970
	2211100 Office and General Supplies and Services	709,620	522,200	574,420	626,118
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	646,820	498,200	548,020	597,342
	2211102 Supplies and Accessories for Computers and Printers	62,800	24,000	26,400	28,776
	2211200 Fuel Oil and Lubricants	77,600	25,000	27,500	29,975
	2211201 Refined Fuels and Lubricants for Transport	60,000	25,000	27,500	29,975
	2211202 Refined Fuels and Lubricants for Production	17,600	-	-	-
	2211300 Other Operating Expenses	380,000	360,000	396,000	431,640
	2211318 Witness Expenses	260,000	240,000	264,000	287,760
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	49,200	80,000	88,000	95,920
	2220202 Maintenance of Office Furniture and Equipment	-	36,000	39,600	43,164
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	20,000	22,000	23,980
	2220210 Maintenance of Computers, Software, and Networks	49,200	24,000	26,400	28,776

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**2,567,440**	**2,567,440**	**2,824,184**	**3,078,361**
9011000118 Kapenguria High Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	1,439,724	1,216,324	1,337,956	1,458,372
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	58,324	64,156	69,930
	2210302 Accommodation - Domestic Travel	1,439,724	330,000	363,000	395,670
	2210303 Daily Subsistence Allowance	-	828,000	910,800	992,772
	2210500 Printing , Advertising and Information Supplies and Services	7,200	7,200	7,920	8,633
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	7,200	7,200	7,920	8,633
	2210800 Hospitality Supplies and Services	34,000	115,400	126,940	138,365
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	34,000	115,400	126,940	138,365
	2211100 Office and General Supplies and Services	168,000	310,000	341,000	371,690
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	168,000	310,000	341,000	371,690
	2211300 Other Operating Expenses	264,000	264,000	290,400	316,536
	2211318 Witness Expenses	144,000	144,000	158,400	172,656
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**1,912,924**	**1,912,924**	**2,104,216**	**2,293,596**
9011000119 Kericho High Court	**2210100 Utilities Supplies and Services**	27,000	-	-	-
	2210102 Water and sewerage charges	27,000	-	-	-
	2210200 Communication, Supplies and Services	52,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	-	-	-
	2210202 Internet Connections	40,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	528,600	753,400	828,740	903,327
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	34,000	32,400	35,640	38,848
	2210302 Accommodation - Domestic Travel	279,000	540,000	594,000	647,460
	2210303 Daily Subsistence Allowance	215,600	181,000	199,100	217,019
	2210500 Printing , Advertising and Information Supplies and Services	90,900	63,300	69,630	75,897
	2210502 Publishing and Printing Services	4,200	6,500	7,150	7,794
	2210504 Advertising, Awareness and Publicity Campaigns	43,500	13,600	14,960	16,306
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	47,520	51,797
	2210700 Training Expenses	25,000	15,000	16,500	17,985
	2210708 Trainer Allowance	25,000	15,000	16,500	17,985
	2210800 Hospitality Supplies and Services	395,997	336,918	370,610	403,965
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,877	114,418	125,860	137,187
	2210802 Boards, Committees, Conferences and Seminars	275,120	222,500	244,750	266,778
	2211000 Specialised Materials and Supplies	33,600	22,260	24,486	26,690
	2211016 Purchase of Uniforms and Clothing - Staff	33,600	22,260	24,486	26,690
	2211100 Office and General Supplies and Services	262,277	289,798	318,777	347,467

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	192,471	211,009	232,109	252,999
	2211102 Supplies and Accessories for Computers and Printers	40,946	66,548	73,203	79,791
	2211103 Sanitary and Cleaning Materials, Supplies and Services	28,860	12,241	13,465	14,677
	2211200 Fuel Oil and Lubricants	30,000	-	-	-
	2211203 Refined Fuels and Lubricants -- Other	30,000	-	-	-
	2211300 Other Operating Expenses	214,000	222,200	244,420	266,418
	2211301 Bank Service Commission and Charges	14,000	17,400	19,140	20,863
	2211318 Witness Expenses	80,000	84,800	93,280	101,675
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	13,200	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	13,200	-	-	-
	2220200 Routine Maintenance - Other Assets	82,000	58,700	64,570	70,381
	2220202 Maintenance of Office Furniture and Equipment	34,000	24,800	27,280	29,735
	2220205 Maintenance of Buildings and Stations - Non-Residential	24,000	14,700	16,170	17,625
	2220210 Maintenance of Computers, Software, and Networks	24,000	19,200	21,120	23,021
	3111000 Purchase of Office Furniture and General Equipment	14,002	7,000	7,700	8,393
	3111009 Purchase of other Office Equipment	14,002	7,000	7,700	8,393
	Gross Expediture.....Kshs.	**1,768,576**	**1,768,576**	**1,945,433**	**2,120,523**

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011000120 Kerugoya High Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	555,250	677,500	745,250	812,323
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	23,600	44,200	48,620	52,996
	2210302 Accommodation - Domestic Travel	436,000	366,000	402,600	438,834
	2210303 Daily Subsistence Allowance	95,650	267,300	294,030	320,493
	2210500 Printing , Advertising and Information Supplies and Services	65,520	63,840	70,224	76,544
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	65,520	63,840	70,224	76,544
	2210800 Hospitality Supplies and Services	400,632	304,370	334,807	364,940
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	279,632	193,120	212,432	231,551
	2210802 Boards, Committees, Conferences and Seminars	121,000	111,250	122,375	133,389
	2211100 Office and General Supplies and Services	460,066	446,903	491,593	535,837
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	399,352	362,315	398,546	434,416
	2211102 Supplies and Accessories for Computers and Printers	60,714	84,588	93,047	101,421
	2211300 Other Operating Expenses	216,000	192,000	211,200	230,208
	2211318 Witness Expenses	96,000	72,000	79,200	86,328
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	-	12,855	14,141	15,413
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	12,855	14,141	15,413
	Gross Expediture.....Kshs.	**1,697,468**	**1,697,468**	**1,867,215**	**2,035,265**

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011000121 Kiambu High Court	**2210200 Communication, Supplies and Services**	13,000	24,490	26,939	29,364
	2210202 Internet Connections	3,000	16,000	17,600	19,184
	2210203 Courier and Postal Services	10,000	8,490	9,339	10,180
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	875,000	1,244,000	1,368,400	1,491,556
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	122,000	326,600	359,260	391,593
	2210302 Accommodation - Domestic Travel	568,000	-	-	-
	2210303 Daily Subsistence Allowance	185,000	917,400	1,009,140	1,099,963
	2210500 Printing , Advertising and Information Supplies and Services	145,498	83,360	91,696	99,949
	2210504 Advertising, Awareness and Publicity Campaigns	46,138	20,000	22,000	23,980
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	99,360	63,360	69,696	75,969
	2210700 Training Expenses	5,000	10,000	11,000	11,990
	2210708 Trainer Allowance	5,000	10,000	11,000	11,990
	2210800 Hospitality Supplies and Services	631,000	621,806	683,987	745,545
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	424,000	618,806	680,687	741,948
	2210802 Boards, Committees, Conferences and Seminars	207,000	3,000	3,300	3,597
	2211000 Specialised Materials and Supplies	50,000	82,000	90,200	98,318
	2211016 Purchase of Uniforms and Clothing - Staff	50,000	82,000	90,200	98,318
	2211100 Office and General Supplies and Services	921,500	964,942	1,061,436	1,156,965

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	665,500	760,898	836,988	912,317
	2211102 Supplies and Accessories for Computers and Printers	256,000	196,404	216,044	235,488
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	7,640	8,404	9,160
	2211300 Other Operating Expenses	344,000	258,400	284,240	309,822
	2211318 Witness Expenses	224,000	138,400	152,240	165,942
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	40,000	36,000	39,600	43,164
	2220210 Maintenance of Computers, Software, and Networks	40,000	36,000	39,600	43,164
	Gross Expediture.....Kshs.	**3,024,998**	**3,324,998**	**3,657,498**	**3,986,673**
9011000123 Kisii High Court	**2210200 Communication, Supplies and Services**	71,840	66,000	72,600	79,134
	2210202 Internet Connections	32,840	42,000	46,200	50,358
	2210203 Courier and Postal Services	39,000	24,000	26,400	28,776
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	970,000	913,600	1,004,960	1,095,406
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	125,000	72,000	79,200	86,328
	2210302 Accommodation - Domestic Travel	600,000	520,000	572,000	623,480
	2210303 Daily Subsistence Allowance	245,000	321,600	353,760	385,598
	2210500 Printing , Advertising and Information Supplies and Services	67,520	47,520	52,272	56,976
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	52,272	56,976
	2210800 Hospitality Supplies and Services	259,000	298,000	327,800	357,302
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	178,000	180,000	198,000	215,820
	2210802 Boards, Committees, Conferences and Seminars	81,000	118,000	129,800	141,482
	2211100 Office and General Supplies and Services	387,799	373,039	410,343	447,274
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	347,644	292,559	321,815	350,778
	2211102 Supplies and Accessories for Computers and Printers	40,155	80,480	88,528	96,496
	2211300 Other Operating Expenses	200,000	258,000	283,800	309,342
	2211310 Contracted Professional Services	-	30,000	33,000	35,970
	2211318 Witness Expenses	80,000	108,000	118,800	129,492
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**1,956,159**	**1,956,159**	**2,151,775**	**2,345,434**
9011000124 Kisumu High Court	**2210200 Communication, Supplies and Services**	6,400	6,400	7,040	7,674
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	6,400	6,400	7,040	7,674
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	799,650	836,450	920,095	1,002,904
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	88,400	47,000	51,700	56,353
	2210302 Accommodation - Domestic Travel	515,000	612,000	673,200	733,788
	2210303 Daily Subsistence Allowance	196,250	177,450	195,195	212,763

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	243,100	187,805	206,586	225,179
	2210502 Publishing and Printing Services	-	10,000	11,000	11,990
	2210504 Advertising, Awareness and Publicity Campaigns	127,900	63,405	69,746	76,023
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	115,200	114,400	125,840	137,166
	2210800 Hospitality Supplies and Services	550,672	833,980	917,378	999,943
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	418,672	597,480	657,228	716,379
	2210802 Boards, Committees, Conferences and Seminars	132,000	236,500	260,150	283,564
	2211000 Specialised Materials and Supplies	112,500	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	112,500	-	-	-
	2211100 Office and General Supplies and Services	648,986	566,772	623,449	679,560
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	474,446	395,852	435,437	474,627
	2211102 Supplies and Accessories for Computers and Printers	154,540	154,540	169,994	185,293
	2211103 Sanitary and Cleaning Materials, Supplies and Services	20,000	16,380	18,018	19,640
	2211200 Fuel Oil and Lubricants	19,380	14,280	15,708	17,122
	2211201 Refined Fuels and Lubricants for Transport	19,380	14,280	15,708	17,122
	2211300 Other Operating Expenses	180,000	220,000	242,000	263,780
	2211318 Witness Expenses	60,000	100,000	110,000	119,900
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	24,000	26,400	28,776
	2220101 Maintenance Expenses - Motor Vehicles	-	24,000	26,400	28,776
	2220200 Routine Maintenance - Other Assets	82,000	32,000	35,200	38,368
	2220202 Maintenance of Office Furniture and Equipment	50,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	32,000	32,000	35,200	38,368
	3111000 Purchase of Office Furniture and General Equipment	83,000	44,000	48,400	52,756
	3111001 Purchase of Office Furniture and Fittings	-	30,000	33,000	35,970
	3111002 Purchase of Computers, Printers and other IT Equipment	43,000	-	-	-
	3111009 Purchase of other Office Equipment	40,000	14,000	15,400	16,786
	Gross Expediture.....Kshs.	**2,725,688**	**2,765,687**	**3,042,256**	**3,316,062**
9011000126 Kitale High Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	690,000	672,000	739,200	805,728
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	34,000	44,000	48,400	52,756
	2210302 Accommodation - Domestic Travel	468,000	440,000	484,000	527,560
	2210303 Daily Subsistence Allowance	188,000	188,000	206,800	225,412
	2210500 Printing , Advertising and Information Supplies and Services	63,360	73,360	80,696	87,959
	2210504 Advertising, Awareness and Publicity Campaigns	-	10,000	11,000	11,990
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	69,696	75,969
	2210800 Hospitality Supplies and Services	385,368	410,698	451,768	492,427

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	189,368	126,698	139,368	151,911
	2210802 Boards, Committees, Conferences and Seminars	196,000	284,000	312,400	340,516
	2211100 Office and General Supplies and Services	616,988	567,648	624,413	680,610
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	616,988	567,648	624,413	680,610
	2211300 Other Operating Expenses	304,000	336,000	369,600	402,864
	2211318 Witness Expenses	184,000	216,000	237,600	258,984
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**2,059,716**	**2,059,706**	**2,265,677**	**2,469,588**
9011000127 Kitui High Court	**2210200 Communication, Supplies and Services**	9,000	4,000	4,400	4,796
	2210203 Courier and Postal Services	9,000	4,000	4,400	4,796
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	696,200	707,274	778,001	848,022
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	30,000	33,000	35,970
	2210302 Accommodation - Domestic Travel	595,000	375,000	412,500	449,625
	2210303 Daily Subsistence Allowance	101,200	302,274	332,501	362,427
	2210500 Printing , Advertising and Information Supplies and Services	31,200	31,200	34,320	37,409
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	31,200	34,320	37,409
	2210800 Hospitality Supplies and Services	169,650	154,700	170,170	185,486
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	146,250	119,300	131,230	143,041

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	23,400	35,400	38,940	42,445
	2211100 Office and General Supplies and Services	140,960	177,836	195,620	213,226
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	120,360	156,305	171,936	187,410
	2211102 Supplies and Accessories for Computers and Printers	20,600	21,531	23,684	25,816
	2211300 Other Operating Expenses	200,000	170,000	187,000	203,830
	2211318 Witness Expenses	80,000	50,000	55,000	59,950
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	10,000	12,000	13,200	14,388
	2220210 Maintenance of Computers, Software, and Networks	10,000	12,000	13,200	14,388
	Gross Expediture.....Kshs.	**1,257,010**	**1,257,010**	**1,382,711**	**1,507,157**
9011000128 Lodwar High Court	**2210200 Communication, Supplies and Services**	20,000	12,000	13,200	14,388
	2210202 Internet Connections	20,000	12,000	13,200	14,388
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	530,000	583,200	641,520	699,257
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	102,000	112,200	122,298
	2210302 Accommodation - Domestic Travel	240,000	-	-	-
	2210303 Daily Subsistence Allowance	290,000	481,200	529,320	576,959
	2210500 Printing , Advertising and Information Supplies and Services	60,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	60,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	117,496	127,072	139,779	152,359
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	117,496	99,072	108,979	118,787
	2210802 Boards, Committees, Conferences and Seminars	-	28,000	30,800	33,572
	2211100 Office and General Supplies and Services	229,176	290,400	319,440	348,190
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	143,760	150,000	165,000	179,850
	2211102 Supplies and Accessories for Computers and Printers	85,416	140,400	154,440	168,340
	2211300 Other Operating Expenses	512,000	480,000	528,000	575,520
	2211318 Witness Expenses	392,000	360,000	396,000	431,640
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	24,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	24,000	-	-	-
	Gross Expediture.....Kshs.	**1,492,672**	**1,492,672**	**1,641,939**	**1,789,714**
9011000129 Machakos High Court	**2210200 Communication, Supplies and Services**	9,800	9,800	10,780	11,750
	2210203 Courier and Postal Services	9,800	9,800	10,780	11,750
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	825,000	1,263,600	1,389,960	1,515,056
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	72,000	79,200	86,328
	2210302 Accommodation - Domestic Travel	675,000	484,000	532,400	580,316
	2210303 Daily Subsistence Allowance	150,000	707,600	778,360	848,412

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	86,400	161,400	177,540	193,519
	2210504 Advertising, Awareness and Publicity Campaigns	-	75,000	82,500	89,925
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	86,400	95,040	103,594
	2210800 Hospitality Supplies and Services	346,800	316,425	348,068	379,394
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	131,500	126,425	139,068	151,584
	2210802 Boards, Committees, Conferences and Seminars	215,300	190,000	209,000	227,810
	2211100 Office and General Supplies and Services	1,179,608	776,383	854,021	930,883
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,112,188	706,392	777,031	846,964
	2211102 Supplies and Accessories for Computers and Printers	67,420	69,991	76,990	83,919
	2211300 Other Operating Expenses	320,000	240,000	264,000	287,760
	2211318 Witness Expenses	200,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**2,767,608**	**2,767,608**	**3,044,369**	**3,318,362**
9011000130 Makueni High Court	**2210200 Communication, Supplies and Services**	6,000	6,000	6,600	7,194
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	6,000	6,000	6,600	7,194
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	662,000	796,000	875,600	954,404
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	15,000	33,000	36,300	39,567
	2210302 Accommodation - Domestic Travel	605,000	730,000	803,000	875,270

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210303 Daily Subsistence Allowance	42,000	33,000	36,300	39,567
	2210500 Printing , Advertising and Information Supplies and Services	239,600	123,600	135,960	148,196
	2210504 Advertising, Awareness and Publicity Campaigns	146,000	30,000	33,000	35,970
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	93,600	93,600	102,960	112,226
	2210800 Hospitality Supplies and Services	388,800	390,374	429,411	468,058
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	388,800	252,374	277,611	302,596
	2210802 Boards, Committees, Conferences and Seminars	-	138,000	151,800	165,462
	2211100 Office and General Supplies and Services	468,029	448,416	493,258	537,651
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	397,289	393,225	432,548	471,477
	2211102 Supplies and Accessories for Computers and Printers	70,740	55,191	60,710	66,174
	2211300 Other Operating Expenses	280,000	280,000	308,000	335,720
	2211318 Witness Expenses	160,000	160,000	176,000	191,840
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**2,044,429**	**2,044,390**	**2,248,829**	**2,451,223**
9011000131 Malindi High Court	**2210200 Communication, Supplies and Services**	52,000	15,200	16,720	18,225
	2210202 Internet Connections	12,000	8,000	8,800	9,592
	2210203 Courier and Postal Services	40,000	7,200	7,920	8,633
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	569,000	745,400	819,940	893,735

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	52,000	112,400	123,640	134,768
	2210302 Accommodation - Domestic Travel	225,000	498,000	547,800	597,102
	2210303 Daily Subsistence Allowance	292,000	135,000	148,500	161,865
	2210500 Printing , Advertising and Information Supplies and Services	65,520	161,040	177,144	193,087
	2210504 Advertising, Awareness and Publicity Campaigns	-	30,000	33,000	35,970
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	65,520	131,040	144,144	157,117
	2210800 Hospitality Supplies and Services	204,108	129,648	142,613	155,448
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	204,108	129,648	142,613	155,448
	2211100 Office and General Supplies and Services	368,615	265,824	292,406	318,723
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	341,231	225,824	248,406	270,763
	2211102 Supplies and Accessories for Computers and Printers	27,384	40,000	44,000	47,960
	2211200 Fuel Oil and Lubricants	-	20,000	22,000	23,980
	2211201 Refined Fuels and Lubricants for Transport	-	20,000	22,000	23,980
	2211300 Other Operating Expenses	177,600	177,600	195,360	212,942
	2211318 Witness Expenses	57,600	57,600	63,360	69,062
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	40,000	42,000	46,200	50,358
	2220202 Maintenance of Office Furniture and Equipment	20,000	10,000	11,000	11,990

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220210 Maintenance of Computers, Software, and Networks	20,000	32,000	35,200	38,368
	Gross Expediture.....Kshs.	**1,476,843**	**1,556,712**	**1,712,383**	**1,866,498**
9011000132 Milimani Commercial	**2210200 Communication, Supplies and Services**	40,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	40,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	650,000	873,000	960,300	1,046,727
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	48,000	158,000	173,800	189,442
	2210302 Accommodation - Domestic Travel	-	392,000	431,200	470,008
	2210303 Daily Subsistence Allowance	602,000	323,000	355,300	387,277
	2210500 Printing , Advertising and Information Supplies and Services	453,632	285,120	313,632	341,859
	2210502 Publishing and Printing Services	140,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	313,632	285,120	313,632	341,859
	2210700 Training Expenses	15,000	-	-	-
	2210708 Trainer Allowance	15,000	-	-	-
	2210800 Hospitality Supplies and Services	1,935,131	1,873,880	2,061,269	2,246,782
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	969,231	842,185	926,404	1,009,780
	2210802 Boards, Committees, Conferences and Seminars	965,900	1,031,695	1,134,865	1,237,002
	2211000 Specialised Materials and Supplies	-	308,000	338,800	369,292
	2211016 Purchase of Uniforms and Clothing - Staff	-	308,000	338,800	369,292

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211100 Office and General Supplies and Services	2,246,963	2,000,726	2,200,799	2,398,870
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,360,553	1,138,570	1,252,427	1,365,145
	2211102 Supplies and Accessories for Computers and Printers	886,410	862,156	948,372	1,033,725
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	50,000	40,000	44,000	47,960
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	44,000	47,960
	2220210 Maintenance of Computers, Software, and Networks	10,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	-	10,000	11,000	11,990
	3111002 Purchase of Computers, Printers and other IT Equipment	-	10,000	11,000	11,990
	Gross Expediture.....Kshs.	**5,510,726**	**5,510,726**	**6,061,800**	**6,607,360**
9011000133 Marsabit High Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	868,000	916,988	1,008,687	1,099,469
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	240,000	146,988	161,687	176,239
	2210302 Accommodation - Domestic Travel	308,000	200,000	220,000	239,800
	2210303 Daily Subsistence Allowance	320,000	570,000	627,000	683,430
	2210500 Printing , Advertising and Information Supplies and Services	43,800	43,200	47,520	51,797
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,800	43,200	47,520	51,797
	2211100 Office and General Supplies and Services	118,608	111,308	122,439	133,458

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	118,608	111,308	122,439	133,458
	2211200 Fuel Oil and Lubricants	182,000	160,912	177,003	192,933
	2211203 Refined Fuels and Lubricants -- Other	182,000	160,912	177,003	192,933
	2211300 Other Operating Expenses	360,000	340,000	374,000	407,660
	2211318 Witness Expenses	240,000	220,000	242,000	263,780
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**1,572,408**	**1,572,408**	**1,729,649**	**1,885,317**
9011000134 Meru High Court	**2210200 Communication, Supplies and Services**	96,000	120,000	132,000	143,880
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	60,000	66,000	71,940
	2210202 Internet Connections	96,000	60,000	66,000	71,940
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,732,000	1,285,200	1,413,720	1,540,955
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	88,000	104,000	114,400	124,696
	2210302 Accommodation - Domestic Travel	926,000	280,000	308,000	335,720
	2210303 Daily Subsistence Allowance	718,000	901,200	991,320	1,080,539
	2210500 Printing , Advertising and Information Supplies and Services	172,800	130,200	143,220	156,110
	2210504 Advertising, Awareness and Publicity Campaigns	-	15,000	16,500	17,985
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	172,800	115,200	126,720	138,125
	2210800 Hospitality Supplies and Services	644,813	1,131,573	1,244,730	1,356,756

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	644,813	1,081,573	1,189,730	1,296,806
	2210802 Boards, Committees, Conferences and Seminars	-	50,000	55,000	59,950
	2211100 Office and General Supplies and Services	1,201,580	1,100,220	1,210,242	1,319,164
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	957,070	801,900	882,090	961,478
	2211102 Supplies and Accessories for Computers and Printers	244,510	298,320	328,152	357,686
	2211300 Other Operating Expenses	840,000	920,000	1,012,000	1,103,080
	2211318 Witness Expenses	720,000	800,000	880,000	959,200
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**4,687,193**	**4,687,193**	**5,155,912**	**5,619,945**
9011000135 Migori High Court	**2210200 Communication, Supplies and Services**	60,000	24,000	26,400	28,776
	2210202 Internet Connections	60,000	24,000	26,400	28,776
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	674,160	674,000	741,400	808,126
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	10,000	64,000	70,400	76,736
	2210302 Accommodation - Domestic Travel	285,000	550,000	605,000	659,450
	2210303 Daily Subsistence Allowance	379,160	60,000	66,000	71,940
	2210500 Printing , Advertising and Information Supplies and Services	107,600	75,600	83,160	90,644
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	75,600	83,160	90,644

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	328,354	471,630	518,793	565,485
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	328,354	323,230	355,553	387,553
	2210802 Boards, Committees, Conferences and Seminars	-	148,400	163,240	177,932
	2211100 Office and General Supplies and Services	904,000	692,684	761,952	830,528
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	824,000	692,684	761,952	830,528
	2211102 Supplies and Accessories for Computers and Printers	80,000	-	-	-
	2211300 Other Operating Expenses	240,800	240,000	264,000	287,760
	2211318 Witness Expenses	120,800	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	130,000	297,000	326,700	356,103
	2220205 Maintenance of Buildings and Stations - Non-Residential	100,000	225,000	247,500	269,775
	2220210 Maintenance of Computers, Software, and Networks	30,000	72,000	79,200	86,328
	3111000 Purchase of Office Furniture and General Equipment	110,000	80,000	88,000	95,920
	3111002 Purchase of Computers, Printers and other IT Equipment	60,000	-	-	-
	3111009 Purchase of other Office Equipment	50,000	80,000	88,000	95,920
	Gross Expediture.....Kshs.	**2,554,914**	**2,554,914**	**2,810,405**	**3,063,342**
9011000136 Milimani Judicial Review	**2210200 Communication, Supplies and Services**	-	20,000	22,000	23,980
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	20,000	22,000	23,980

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	338,200	483,428	531,771	579,631
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	28,000	32,400	35,640	38,848
	2210302 Accommodation - Domestic Travel	187,000	73,028	80,331	87,561
	2210303 Daily Subsistence Allowance	123,200	378,000	415,800	453,222
	2210500 Printing , Advertising and Information Supplies and Services	63,360	116,290	127,919	139,432
	2210502 Publishing and Printing Services	-	3,250	3,575	3,897
	2210504 Advertising, Awareness and Publicity Campaigns	-	18,000	19,800	21,582
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	95,040	104,544	113,953
	2210800 Hospitality Supplies and Services	732,348	526,914	579,605	631,770
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	463,348	213,914	235,305	256,483
	2210802 Boards, Committees, Conferences and Seminars	269,000	313,000	344,300	375,287
	2211000 Specialised Materials and Supplies	26,560	23,880	26,268	28,632
	2211016 Purchase of Uniforms and Clothing - Staff	26,560	23,880	26,268	28,632
	2211100 Office and General Supplies and Services	814,055	802,711	882,982	962,450
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	557,147	617,828	679,611	740,776
	2211102 Supplies and Accessories for Computers and Printers	250,908	184,283	202,711	220,955
	2211103 Sanitary and Cleaning Materials, Supplies and Services	6,000	600	660	719
	2211200 Fuel Oil and Lubricants	-	20,000	22,000	23,980

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211201 Refined Fuels and Lubricants for Transport	-	20,000	22,000	23,980
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	45,447	26,747	29,422	32,070
	2220202 Maintenance of Office Furniture and Equipment	12,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	21,447	6,747	7,422	8,090
	2220210 Maintenance of Computers, Software, and Networks	12,000	-	-	-
	Gross Expediture.....Kshs.	**2,139,970**	**2,139,970**	**2,353,967**	**2,565,825**
9011000137 Milimani Anticorruption	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	144,000	298,000	327,800	357,302
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	36,000	25,000	27,500	29,975
	2210302 Accommodation - Domestic Travel	-	110,000	121,000	131,890
	2210303 Daily Subsistence Allowance	108,000	163,000	179,300	195,437
	2210500 Printing , Advertising and Information Supplies and Services	113,640	130,160	143,176	156,062
	2210504 Advertising, Awareness and Publicity Campaigns	45,000	66,800	73,480	80,093
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	68,640	63,360	69,696	75,969
	2210800 Hospitality Supplies and Services	555,034	406,652	447,317	487,575
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	224,234	240,052	264,057	287,822
	2210802 Boards, Committees, Conferences and Seminars	330,800	166,600	183,260	199,753

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	38,475	35,820	39,402	42,948
	2211016 Purchase of Uniforms and Clothing - Staff	38,475	35,820	39,402	42,948
	2211100 Office and General Supplies and Services	374,798	379,294	417,224	454,773
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	255,106	299,728	329,701	359,374
	2211102 Supplies and Accessories for Computers and Printers	114,892	74,766	82,243	89,644
	2211103 Sanitary and Cleaning Materials, Supplies and Services	4,800	4,800	5,280	5,755
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	42,700	18,721	20,593	22,446
	2220202 Maintenance of Office Furniture and Equipment	8,600	8,600	9,460	10,311
	2220205 Maintenance of Buildings and Stations - Non-Residential	24,100	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	10,000	10,121	11,133	12,135
	3111000 Purchase of Office Furniture and General Equipment	20,000	20,000	22,000	23,980
	3111001 Purchase of Office Furniture and Fittings	20,000	-	-	-
	3111009 Purchase of other Office Equipment	-	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**1,408,647**	**1,408,647**	**1,549,512**	**1,688,966**
9011000138 Milimani Constitutional and Human Rights	**2210200 Communication, Supplies and Services**	32,000	27,000	29,700	32,373
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	32,000	27,000	29,700	32,373

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	218,000	594,400	653,840	712,686
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	18,000	79,400	87,340	95,201
	2210302 Accommodation - Domestic Travel	135,000	13,000	14,300	15,587
	2210303 Daily Subsistence Allowance	65,000	502,000	552,200	601,898
	2210500 Printing , Advertising and Information Supplies and Services	126,720	63,730	70,103	76,413
	2210502 Publishing and Printing Services	-	3,250	3,575	3,897
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	126,720	60,480	66,528	72,516
	2210800 Hospitality Supplies and Services	554,442	535,550	589,105	642,125
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	424,042	260,050	286,055	311,800
	2210802 Boards, Committees, Conferences and Seminars	130,400	275,500	303,050	330,325
	2211000 Specialised Materials and Supplies	54,812	52,500	57,750	62,948
	2211016 Purchase of Uniforms and Clothing - Staff	54,812	52,500	57,750	62,948
	2211100 Office and General Supplies and Services	1,101,190	801,217	881,338	960,659
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	612,514	582,994	641,293	699,010
	2211102 Supplies and Accessories for Computers and Printers	487,476	214,483	235,931	257,165
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,200	3,740	4,114	4,484
	2211200 Fuel Oil and Lubricants	-	25,000	27,500	29,975
	2211201 Refined Fuels and Lubricants for Transport	-	25,000	27,500	29,975

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	72,373	17,407	19,148	20,871
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	10,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	36,904	9,158	10,074	10,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	17,469	8,249	9,074	9,891
	2220210 Maintenance of Computers, Software, and Networks	8,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	21,626	64,359	70,795	77,166
	3111009 Purchase of other Office Equipment	21,626	64,359	70,795	77,166
	Gross Expediture.....Kshs.	**2,301,163**	**2,301,163**	**2,531,279**	**2,759,096**
9011000139 Mombasa High Court	**2210200 Communication, Supplies and Services**	20,000	84,000	92,400	100,716
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	84,000	92,400	100,716
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,760,500	1,754,500	1,929,950	2,103,646
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	156,000	167,500	184,250	200,833
	2210302 Accommodation - Domestic Travel	886,000	520,000	572,000	623,480
	2210303 Daily Subsistence Allowance	718,500	1,067,000	1,173,700	1,279,333
	2210500 Printing , Advertising and Information Supplies and Services	216,000	425,000	467,500	509,575
	2210504 Advertising, Awareness and Publicity Campaigns	-	209,000	229,900	250,591

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	216,000	216,000	237,600	258,984
	2210700 Training Expenses	-	60,000	66,000	71,940
	2210704 Hire of Training Facilities and Equipment	-	60,000	66,000	71,940
	2210800 Hospitality Supplies and Services	1,443,244	1,458,048	1,603,853	1,748,199
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	820,244	638,348	702,183	765,379
	2210802 Boards, Committees, Conferences and Seminars	623,000	819,700	901,670	982,820
	2211000 Specialised Materials and Supplies	60,000	60,000	66,000	71,940
	2211016 Purchase of Uniforms and Clothing - Staff	60,000	60,000	66,000	71,940
	2211100 Office and General Supplies and Services	1,491,604	1,597,568	1,757,325	1,915,484
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,187,604	833,968	917,365	999,928
	2211102 Supplies and Accessories for Computers and Printers	304,000	343,600	377,960	411,976
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	420,000	462,000	503,580
	2211300 Other Operating Expenses	464,000	120,000	132,000	143,880
	2211318 Witness Expenses	344,000	-	-	-
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	361,800	303,600	333,960	364,016
	2220202 Maintenance of Office Furniture and Equipment	174,000	100,000	110,000	119,900
	2220210 Maintenance of Computers, Software, and Networks	187,800	203,600	223,960	244,116

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111000 Purchase of Office Furniture and General Equipment	77,500	31,932	35,125	38,286
	3111009 Purchase of other Office Equipment	77,500	31,932	35,125	38,286
	Gross Expediture.....Kshs.	**5,894,648**	**5,894,648**	**6,484,113**	**7,067,682**
9011000140 Milimani Family	**2210200 Communication, Supplies and Services**	72,000	80,000	88,000	95,920
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	72,000	80,000	88,000	95,920
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,566,000	944,500	1,038,950	1,132,456
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	48,000	13,000	14,300	15,587
	2210302 Accommodation - Domestic Travel	1,275,000	509,000	559,900	610,291
	2210303 Daily Subsistence Allowance	243,000	422,500	464,750	506,578
	2210500 Printing , Advertising and Information Supplies and Services	305,480	145,000	159,500	173,855
	2210502 Publishing and Printing Services	155,000	1,000	1,100	1,199
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	150,480	144,000	158,400	172,656
	2210700 Training Expenses	-	30,000	33,000	35,970
	2210708 Trainer Allowance	-	30,000	33,000	35,970
	2210800 Hospitality Supplies and Services	748,606	1,258,353	1,384,189	1,508,765
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	595,606	635,328	698,861	761,758
	2210802 Boards, Committees, Conferences and Seminars	153,000	623,025	685,328	747,007
	2211000 Specialised Materials and Supplies	-	16,000	17,600	19,184

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211016 Purchase of Uniforms and Clothing - Staff	-	16,000	17,600	19,184
	2211100 Office and General Supplies and Services	1,432,166	1,915,300	2,106,830	2,296,445
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,089,822	1,690,260	1,859,286	2,026,622
	2211102 Supplies and Accessories for Computers and Printers	342,344	225,040	247,544	269,823
	2211300 Other Operating Expenses	150,000	120,000	132,000	143,880
	2211318 Witness Expenses	30,000	-	-	-
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	15,000	150,000	165,000	179,850
	2220202 Maintenance of Office Furniture and Equipment	15,000	60,000	66,000	71,940
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	90,000	99,000	107,910
	3111000 Purchase of Office Furniture and General Equipment	60,400	39,000	42,900	46,761
	3111001 Purchase of Office Furniture and Fittings	60,400	-	-	-
	3111009 Purchase of other Office Equipment	-	39,000	42,900	46,761
	Gross Expediture.....Kshs.	**4,349,652**	**4,698,153**	**5,167,969**	**5,633,086**
9011000141 Murang'a High Court	**2210200 Communication, Supplies and Services**	8,000	16,000	17,600	19,184
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	8,000	8,800	9,592
	2210202 Internet Connections	8,000	8,000	8,800	9,592
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,121,900	1,625,600	1,788,160	1,949,095

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	122,500	94,300	103,730	113,066
	2210302 Accommodation - Domestic Travel	492,000	1,227,000	1,349,700	1,471,173
	2210303 Daily Subsistence Allowance	507,400	304,300	334,730	364,856
	2210500 Printing , Advertising and Information Supplies and Services	95,040	114,200	125,620	136,926
	2210504 Advertising, Awareness and Publicity Campaigns	-	35,000	38,500	41,965
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	95,040	79,200	87,120	94,961
	2210800 Hospitality Supplies and Services	884,163	529,212	582,133	634,526
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	404,163	371,712	408,883	445,683
	2210802 Boards, Committees, Conferences and Seminars	480,000	157,500	173,250	188,843
	2211000 Specialised Materials and Supplies	140,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	140,000	-	-	-
	2211100 Office and General Supplies and Services	527,027	502,192	552,411	602,128
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	518,027	502,192	552,411	602,128
	2211102 Supplies and Accessories for Computers and Printers	9,000	-	-	-
	2211300 Other Operating Expenses	200,800	167,000	183,700	200,233
	2211318 Witness Expenses	80,800	47,000	51,700	56,353
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	3111000 Purchase of Office Furniture and General Equipment	21,626	44,352	48,787	53,178

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111009 Purchase of other Office Equipment	21,626	44,352	48,787	53,178
	Gross Expediture.....Kshs.	**2,998,556**	**2,998,556**	**3,298,411**	**3,595,270**
9011000142 Naivasha High Court	**2210200 Communication, Supplies and Services**	-	18,000	19,800	21,582
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	18,000	19,800	21,582
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	746,000	767,000	843,700	919,633
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	168,000	184,800	201,432
	2210302 Accommodation - Domestic Travel	-	399,000	438,900	478,401
	2210303 Daily Subsistence Allowance	546,000	200,000	220,000	239,800
	2210500 Printing , Advertising and Information Supplies and Services	47,520	47,520	52,272	56,976
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	52,272	56,976
	2210800 Hospitality Supplies and Services	362,108	348,298	383,128	417,610
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	274,782	269,470	296,417	323,095
	2210802 Boards, Committees, Conferences and Seminars	87,326	78,828	86,711	94,515
	2211100 Office and General Supplies and Services	669,155	647,965	712,762	776,910
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	669,155	562,999	619,299	675,036
	2211102 Supplies and Accessories for Computers and Printers	-	84,966	93,463	101,874
	2211300 Other Operating Expenses	324,000	320,000	352,000	383,680
	2211318 Witness Expenses	204,000	200,000	220,000	239,800

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**2,148,783**	**2,148,783**	**2,363,662**	**2,576,391**
9011000143 Nakuru High Court	**2210200 Communication, Supplies and Services**	49,280	36,400	40,040	43,644
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	9,000	12,000	13,200	14,388
	2210202 Internet Connections	17,000	-	-	-
	2210203 Courier and Postal Services	23,280	24,400	26,840	29,256
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,170,500	1,334,000	1,467,400	1,599,466
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	30,000	33,000	35,970
	2210302 Accommodation - Domestic Travel	690,000	640,000	704,000	767,360
	2210303 Daily Subsistence Allowance	430,500	664,000	730,400	796,136
	2210500 Printing , Advertising and Information Supplies and Services	86,400	72,000	79,200	86,328
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	72,000	79,200	86,328
	2210700 Training Expenses	19,057	15,000	16,500	17,985
	2210708 Trainer Allowance	15,000	15,000	16,500	17,985
	2210712 Trainee Allowance	4,057	-	-	-
	2210800 Hospitality Supplies and Services	837,401	851,969	937,166	1,021,511
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	777,401	626,469	689,116	751,136
	2210802 Boards, Committees, Conferences and Seminars	60,000	225,500	248,050	270,375

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	57,000	10,000	11,000	11,990
	2211016 Purchase of Uniforms and Clothing - Staff	57,000	10,000	11,000	11,990
	2211100 Office and General Supplies and Services	1,547,580	1,454,329	1,599,762	1,743,741
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,201,220	1,277,286	1,405,015	1,531,466
	2211102 Supplies and Accessories for Computers and Printers	346,360	177,043	194,747	212,275
	2211200 Fuel Oil and Lubricants	85,360	42,000	46,200	50,358
	2211201 Refined Fuels and Lubricants for Transport	85,360	42,000	46,200	50,358
	2211300 Other Operating Expenses	260,000	320,000	352,000	383,680
	2211318 Witness Expenses	140,000	200,000	220,000	239,800
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	16,000	41,500	45,650	49,759
	2220101 Maintenance Expenses - Motor Vehicles	16,000	41,500	45,650	49,759
	2220200 Routine Maintenance - Other Assets	504,620	386,000	424,600	462,814
	2220202 Maintenance of Office Furniture and Equipment	176,000	176,000	193,600	211,024
	2220205 Maintenance of Buildings and Stations - Non-Residential	140,000	100,000	110,000	119,900
	2220210 Maintenance of Computers, Software, and Networks	188,620	110,000	121,000	131,890
	3111000 Purchase of Office Furniture and General Equipment	-	70,000	77,000	83,930
	3111009 Purchase of other Office Equipment	-	70,000	77,000	83,930

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**4,633,198**	**4,633,198**	**5,096,518**	**5,555,206**
9011000144 Milimani Civil	**2210200 Communication, Supplies and Services**	78,000	48,000	52,800	57,552
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	78,000	48,000	52,800	57,552
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,306,500	1,012,298	1,113,528	1,213,745
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	56,000	150,548	165,603	180,507
	2210302 Accommodation - Domestic Travel	240,000	-	-	-
	2210303 Daily Subsistence Allowance	1,010,500	861,750	947,925	1,033,238
	2210500 Printing , Advertising and Information Supplies and Services	488,880	390,120	429,132	467,754
	2210504 Advertising, Awareness and Publicity Campaigns	180,000	105,000	115,500	125,895
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	308,880	285,120	313,632	341,859
	2210700 Training Expenses	-	15,000	16,500	17,985
	2210708 Trainer Allowance	-	15,000	16,500	17,985
	2210800 Hospitality Supplies and Services	1,763,556	2,046,332	2,250,965	2,453,553
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	818,556	1,067,832	1,174,615	1,280,331
	2210802 Boards, Committees, Conferences and Seminars	945,000	978,500	1,076,350	1,173,222
	2211100 Office and General Supplies and Services	1,458,478	1,545,750	1,700,325	1,853,355
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,230,569	1,310,612	1,441,673	1,571,424
	2211102 Supplies and Accessories for Computers and Printers	225,509	232,738	256,012	279,053

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211103 Sanitary and Cleaning Materials, Supplies and Services	2,400	2,400	2,640	2,878
	2211200 Fuel Oil and Lubricants	-	50,750	55,825	60,849
	2211203 Refined Fuels and Lubricants -- Other	-	50,750	55,825	60,849
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	140,798	115,074	126,581	137,974
	2220202 Maintenance of Office Furniture and Equipment	65,566	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	60,000	60,000	66,000	71,940
	2220210 Maintenance of Computers, Software, and Networks	15,232	15,074	16,581	18,074
	3111000 Purchase of Office Furniture and General Equipment	-	12,888	14,177	15,453
	3111001 Purchase of Office Furniture and Fittings	-	12,888	14,177	15,453
	Gross Expediture.....Kshs.	**5,356,212**	**5,356,212**	**5,891,833**	**6,422,100**
9011000145 Nanyuki High Court	**2210200 Communication, Supplies and Services**	-	8,000	8,800	9,592
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	4,000	4,400	4,796
	2210202 Internet Connections	-	4,000	4,400	4,796
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	530,000	498,000	547,800	597,102
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	78,000	78,000	85,800	93,522
	2210302 Accommodation - Domestic Travel	360,000	308,000	338,800	369,292

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210303 Daily Subsistence Allowance	92,000	112,000	123,200	134,288
	2210500 Printing , Advertising and Information Supplies and Services	32,620	12,220	13,442	14,652
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	32,620	12,220	13,442	14,652
	2210700 Training Expenses	-	20,000	22,000	23,980
	2210708 Trainer Allowance	-	20,000	22,000	23,980
	2210800 Hospitality Supplies and Services	181,000	210,200	231,220	252,030
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	181,000	164,200	180,620	196,876
	2210802 Boards, Committees, Conferences and Seminars	-	46,000	50,600	55,154
	2211100 Office and General Supplies and Services	437,000	411,000	452,100	492,789
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	261,000	259,000	284,900	310,541
	2211102 Supplies and Accessories for Computers and Printers	176,000	152,000	167,200	182,248
	2211300 Other Operating Expenses	202,800	200,000	220,000	239,800
	2211318 Witness Expenses	82,800	80,000	88,000	95,920
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	-	24,000	26,400	28,776
	2220210 Maintenance of Computers, Software, and Networks	-	24,000	26,400	28,776
	Gross Expediture.....Kshs.	**1,383,420**	**1,383,420**	**1,521,762**	**1,658,721**
9011000146 Narok High Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	1,000,000	839,300	923,230	1,006,321

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	76,000	34,400	37,840	41,246
	2210302 Accommodation - Domestic Travel	522,000	308,900	339,790	370,371
	2210303 Daily Subsistence Allowance	402,000	496,000	545,600	594,704
	2210500 Printing , Advertising and Information Supplies and Services	76,240	66,240	72,864	79,422
	2210502 Publishing and Printing Services	10,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	66,240	66,240	72,864	79,422
	2210800 Hospitality Supplies and Services	651,376	434,276	477,704	520,697
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	283,876	388,276	427,104	465,543
	2210802 Boards, Committees, Conferences and Seminars	367,500	46,000	50,600	55,154
	2211100 Office and General Supplies and Services	364,904	722,643	794,907	866,449
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	364,904	550,620	605,682	660,193
	2211102 Supplies and Accessories for Computers and Printers	-	133,924	147,316	160,575
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	38,099	41,909	45,681
	2211300 Other Operating Expenses	242,000	272,000	299,200	326,128
	2211318 Witness Expenses	122,000	152,000	167,200	182,248
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**2,334,520**	**2,334,459**	**2,567,905**	**2,799,017**
9011000147 Nyahururu High Court	**2210200 Communication, Supplies and Services**	72,000	58,000	63,800	69,542

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210202 Internet Connections	72,000	58,000	63,800	69,542
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	654,000	678,000	745,800	812,922
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	80,000	80,000	88,000	95,920
	2210302 Accommodation - Domestic Travel	320,000	400,000	440,000	479,600
	2210303 Daily Subsistence Allowance	254,000	198,000	217,800	237,402
	2210500 Printing , Advertising and Information Supplies and Services	57,600	57,600	63,360	69,062
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	57,600	63,360	69,062
	2210800 Hospitality Supplies and Services	156,000	202,000	222,200	242,198
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	156,000	188,000	206,800	225,412
	2210802 Boards, Committees, Conferences and Seminars	-	14,000	15,400	16,786
	2211100 Office and General Supplies and Services	313,795	301,795	331,975	361,852
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	245,632	238,000	261,800	285,362
	2211102 Supplies and Accessories for Computers and Printers	68,163	63,795	70,175	76,490
	2211300 Other Operating Expenses	320,000	324,000	356,400	388,476
	2211318 Witness Expenses	200,000	204,000	224,400	244,596
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	60,000	12,000	13,200	14,388
	2220202 Maintenance of Office Furniture and Equipment	22,000	6,000	6,600	7,194

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220210 Maintenance of Computers, Software, and Networks	38,000	6,000	6,600	7,194
	Gross Expediture.....Kshs.	**1,633,395**	**1,633,395**	**1,796,735**	**1,958,440**
9011000148 Nyamira High Court	**2210200 Communication, Supplies and Services**	-	36,000	39,600	43,164
	2210202 Internet Connections	-	36,000	39,600	43,164
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	452,000	506,000	556,600	606,694
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	156,000	100,000	110,000	119,900
	2210302 Accommodation - Domestic Travel	200,000	252,000	277,200	302,148
	2210303 Daily Subsistence Allowance	96,000	154,000	169,400	184,646
	2210500 Printing , Advertising and Information Supplies and Services	43,200	43,200	47,520	51,797
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	47,520	51,797
	2210800 Hospitality Supplies and Services	219,140	270,934	298,027	324,850
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	219,140	162,934	179,227	195,358
	2210802 Boards, Committees, Conferences and Seminars	-	108,000	118,800	129,492
	2211100 Office and General Supplies and Services	-	275,626	303,189	330,475
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	243,086	267,395	291,460
	2211102 Supplies and Accessories for Computers and Printers	-	32,540	35,794	39,015
	2211300 Other Operating Expenses	120,000	180,000	198,000	215,820
	2211318 Witness Expenses	-	60,000	66,000	71,940

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	431,820	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	431,820	-	-	-
	2220200 Routine Maintenance - Other Assets	45,600	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	45,600	-	-	-
	Gross Expediture.....Kshs.	**1,311,760**	**1,311,760**	**1,442,936**	**1,572,800**
9011000149 Nyeri High Court	**2210200 Communication, Supplies and Services**	40,000	40,000	44,000	47,960
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	40,000	40,000	44,000	47,960
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	851,670	977,920	1,075,712	1,172,526
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	96,000	96,000	105,600	115,104
	2210302 Accommodation - Domestic Travel	498,000	517,000	568,700	619,883
	2210303 Daily Subsistence Allowance	257,670	364,920	401,412	437,539
	2210500 Printing , Advertising and Information Supplies and Services	95,040	110,880	121,968	132,945
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	95,040	110,880	121,968	132,945
	2210800 Hospitality Supplies and Services	395,480	334,014	367,415	400,482
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	230,680	153,680	169,048	184,262
	2210802 Boards, Committees, Conferences and Seminars	164,800	180,334	198,367	216,220
	2211000 Specialised Materials and Supplies	60,000	60,000	66,000	71,940

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211016 Purchase of Uniforms and Clothing - Staff	60,000	60,000	66,000	71,940
	2211100 Office and General Supplies and Services	409,816	385,192	423,711	461,846
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	315,024	290,400	319,440	348,190
	2211102 Supplies and Accessories for Computers and Printers	80,480	80,480	88,528	96,496
	2211103 Sanitary and Cleaning Materials, Supplies and Services	14,312	14,312	15,743	17,160
	2211300 Other Operating Expenses	230,000	210,000	231,000	251,790
	2211318 Witness Expenses	110,000	90,000	99,000	107,910
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	36,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	36,000	-	-	-
	Gross Expediture.....Kshs.	**2,118,006**	**2,118,006**	**2,329,806**	**2,539,489**
9011000150 Milimani Criminal	**2210200 Communication, Supplies and Services**	30,000	24,000	26,400	28,776
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	30,000	24,000	26,400	28,776
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,125,100	1,254,000	1,379,400	1,503,546
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	94,000	110,000	121,000	131,890
	2210302 Accommodation - Domestic Travel	614,000	888,000	976,800	1,064,712
	2210303 Daily Subsistence Allowance	417,100	256,000	281,600	306,944
	2210500 Printing , Advertising and Information Supplies and Services	240,080	313,820	345,202	376,270

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	95,040	104,544	113,953
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	190,080	218,780	240,658	262,317
	2210700 Training Expenses	15,000	30,000	33,000	35,970
	2210708 Trainer Allowance	15,000	30,000	33,000	35,970
	2210800 Hospitality Supplies and Services	940,340	805,186	885,705	965,419
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	428,240	273,686	301,055	328,150
	2210802 Boards, Committees, Conferences and Seminars	512,100	531,500	584,650	637,269
	2211100 Office and General Supplies and Services	1,660,156	1,236,111	1,359,722	1,482,098
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,357,015	967,672	1,064,439	1,160,239
	2211102 Supplies and Accessories for Computers and Printers	303,141	256,803	282,483	307,907
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	11,636	12,800	13,952
	2211200 Fuel Oil and Lubricants	-	80,000	88,000	95,920
	2211203 Refined Fuels and Lubricants -- Other	-	80,000	88,000	95,920
	2211300 Other Operating Expenses	220,000	240,000	264,000	287,760
	2211318 Witness Expenses	100,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	20,000	118,032	129,836	141,521
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	-	5,000	5,500	5,995

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220202 Maintenance of Office Furniture and Equipment	10,000	29,576	32,534	35,462
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	68,200	75,020	81,772
	2220210 Maintenance of Computers, Software, and Networks	10,000	15,256	16,782	18,292
	3111000 Purchase of Office Furniture and General Equipment	150,000	299,527	329,480	359,133
	3111001 Purchase of Office Furniture and Fittings	-	200,189	220,208	240,027
	3111002 Purchase of Computers, Printers and other IT Equipment	150,000	-	-	-
	3111009 Purchase of other Office Equipment	-	99,338	109,272	119,106
	Gross Expediture.....Kshs.	**4,400,676**	**4,400,676**	**4,840,745**	**5,276,413**
9011000151 Siaya High Court	**2210200 Communication, Supplies and Services**	36,000	40,000	44,000	47,960
	2210202 Internet Connections	16,000	24,000	26,400	28,776
	2210203 Courier and Postal Services	20,000	16,000	17,600	19,184
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	901,000	978,200	1,076,020	1,172,861
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	160,000	106,800	117,480	128,053
	2210302 Accommodation - Domestic Travel	300,000	401,600	441,760	481,518
	2210303 Daily Subsistence Allowance	441,000	469,800	516,780	563,290
	2210500 Printing , Advertising and Information Supplies and Services	28,800	28,800	31,680	34,531
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	31,680	34,531
	2210800 Hospitality Supplies and Services	568,800	725,000	797,500	869,275

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	568,800	475,000	522,500	569,525
	2210802 Boards, Committees, Conferences and Seminars	-	250,000	275,000	299,750
	2211100 Office and General Supplies and Services	734,040	546,640	601,304	655,421
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	554,040	522,640	574,904	626,645
	2211102 Supplies and Accessories for Computers and Printers	152,000	24,000	26,400	28,776
	2211103 Sanitary and Cleaning Materials, Supplies and Services	28,000	-	-	-
	2211200 Fuel Oil and Lubricants	40,000	40,000	44,000	47,960
	2211201 Refined Fuels and Lubricants for Transport	40,000	40,000	44,000	47,960
	2211300 Other Operating Expenses	196,000	176,000	193,600	211,024
	2211318 Witness Expenses	76,000	56,000	61,600	67,144
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	30,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	30,000	-	-	-
	2220200 Routine Maintenance - Other Assets	32,000	32,000	35,200	38,368
	2220210 Maintenance of Computers, Software, and Networks	32,000	32,000	35,200	38,368
	Gross Expediture.....Kshs.	**2,566,640**	**2,566,640**	**2,823,304**	**3,077,400**
9011000152 Thika High Court	**2210200 Communication, Supplies and Services**	-	24,000	26,400	28,776
	2210202 Internet Connections	-	24,000	26,400	28,776

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	734,800	808,280	881,025
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	58,000	63,800	69,542
	2210302 Accommodation - Domestic Travel	-	236,000	259,600	282,964
	2210303 Daily Subsistence Allowance	-	440,800	484,880	528,519
	2210500 Printing , Advertising and Information Supplies and Services	-	177,300	195,030	212,583
	2210504 Advertising, Awareness and Publicity Campaigns	-	76,500	84,150	91,724
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	100,800	110,880	120,859
	2210800 Hospitality Supplies and Services	-	428,600	471,460	513,891
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	180,600	198,660	216,539
	2210802 Boards, Committees, Conferences and Seminars	-	248,000	272,800	297,352
	2211100 Office and General Supplies and Services	-	813,065	894,371	974,865
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	687,693	756,462	824,544
	2211102 Supplies and Accessories for Computers and Printers	-	118,112	129,923	141,616
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	7,260	7,986	8,705
	2211200 Fuel Oil and Lubricants	-	12,000	13,200	14,388
	2211201 Refined Fuels and Lubricants for Transport	-	12,000	13,200	14,388
	2211300 Other Operating Expenses	-	206,000	226,600	246,994
	2211318 Witness Expenses	-	86,000	94,600	103,114

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211320 Temporary Committees Expenses	-	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	-	179,233	197,156	214,900
	2220202 Maintenance of Office Furniture and Equipment	-	22,720	24,992	27,241
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	116,513	128,164	139,699
	2220210 Maintenance of Computers, Software, and Networks	-	40,000	44,000	47,960
	3111000 Purchase of Office Furniture and General Equipment	-	150,000	165,000	179,850
	3111002 Purchase of Computers, Printers and other IT Equipment	-	150,000	165,000	179,850
	Gross Expediture.....Kshs.	**-**	**2,724,998**	**2,997,497**	**3,267,272**
9011000154 Voi High Court	**2210200 Communication, Supplies and Services**	40,000	55,000	60,500	65,945
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,000	8,000	8,800	9,592
	2210202 Internet Connections	24,000	24,000	26,400	28,776
	2210203 Courier and Postal Services	8,000	23,000	25,300	27,577
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	518,000	476,700	524,370	571,563
	2210302 Accommodation - Domestic Travel	324,000	312,000	343,200	374,088
	2210303 Daily Subsistence Allowance	194,000	164,700	181,170	197,475
	2210500 Printing , Advertising and Information Supplies and Services	226,680	71,680	78,848	85,944
	2210504 Advertising, Awareness and Publicity Campaigns	30,000	22,000	24,200	26,378
	2210505 Trade Shows and Exhibitions	147,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	49,680	49,680	54,648	59,566
	2210800 Hospitality Supplies and Services	105,382	359,453	395,399	430,985
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	105,382	118,400	130,240	141,962
	2210802 Boards, Committees, Conferences and Seminars	-	241,053	265,159	289,023
	2211100 Office and General Supplies and Services	257,182	246,568	271,225	295,635
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	200,286	174,161	191,577	208,819
	2211102 Supplies and Accessories for Computers and Printers	56,896	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	72,407	79,648	86,816
	2211200 Fuel Oil and Lubricants	109,890	99,200	109,120	118,941
	2211201 Refined Fuels and Lubricants for Transport	109,890	99,200	109,120	118,941
	2211300 Other Operating Expenses	244,000	244,000	268,400	292,556
	2211318 Witness Expenses	124,000	124,000	136,400	148,676
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	28,000	30,800	33,572
	2220101 Maintenance Expenses - Motor Vehicles	40,000	28,000	30,800	33,572
	2220200 Routine Maintenance - Other Assets	52,092	86,600	95,260	103,833
	2220202 Maintenance of Office Furniture and Equipment	38,000	64,000	70,400	76,736
	2220210 Maintenance of Computers, Software, and Networks	14,092	22,600	24,860	27,097

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111000 Purchase of Office Furniture and General Equipment	73,975	-	-	-
	3111001 Purchase of Office Furniture and Fittings	40,000	-	-	-
	3111009 Purchase of other Office Equipment	33,975	-	-	-
	Gross Expediture.....Kshs.	**1,667,201**	**1,667,201**	**1,833,922**	**1,998,974**
9011000155 Vihiga High Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	428,000	434,000	477,400	520,366
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	68,000	44,000	48,400	52,756
	2210302 Accommodation - Domestic Travel	176,000	296,000	325,600	354,904
	2210303 Daily Subsistence Allowance	184,000	94,000	103,400	112,706
	2210500 Printing , Advertising and Information Supplies and Services	38,880	73,360	80,696	87,959
	2210504 Advertising, Awareness and Publicity Campaigns	-	10,000	11,000	11,990
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	38,880	63,360	69,696	75,969
	2210800 Hospitality Supplies and Services	340,462	375,612	413,173	450,359
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	284,462	131,812	144,993	158,043
	2210802 Boards, Committees, Conferences and Seminars	56,000	243,800	268,180	292,316
	2211000 Specialised Materials and Supplies	10,500	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	10,500	-	-	-
	2211100 Office and General Supplies and Services	470,634	325,504	358,054	390,279
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	384,754	325,504	358,054	390,279

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	60,000	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	25,880	-	-	-
	2211300 Other Operating Expenses	244,000	268,000	294,800	321,332
	2211318 Witness Expenses	124,000	148,000	162,800	177,452
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	24,000	80,000	88,000	95,920
	2220210 Maintenance of Computers, Software, and Networks	24,000	80,000	88,000	95,920
	Gross Expediture.....Kshs.	**1,556,476**	**1,556,476**	**1,712,123**	**1,866,215**
9011000156 Olkalou High Court	**2210200 Communication, Supplies and Services**	2,000	4,000	4,400	4,796
	2210202 Internet Connections	-	4,000	4,400	4,796
	2210203 Courier and Postal Services	2,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	74,000	686,800	755,480	823,473
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	10,000	64,000	70,400	76,736
	2210302 Accommodation - Domestic Travel	-	594,800	654,280	713,165
	2210303 Daily Subsistence Allowance	64,000	28,000	30,800	33,572
	2210500 Printing , Advertising and Information Supplies and Services	43,200	43,200	47,520	51,797
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	47,520	51,797
	2210700 Training Expenses	640,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210710 Accommodation Allowance	640,000	-	-	-
	2210800 Hospitality Supplies and Services	256,895	371,395	408,535	445,303
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	187,395	216,000	237,600	258,984
	2210802 Boards, Committees, Conferences and Seminars	69,500	155,395	170,935	186,319
	2211000 Specialised Materials and Supplies	10,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	10,000	-	-	-
	2211100 Office and General Supplies and Services	317,618	346,000	380,600	414,854
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	181,251	247,000	271,700	296,153
	2211102 Supplies and Accessories for Computers and Printers	66,328	59,000	64,900	70,741
	2211103 Sanitary and Cleaning Materials, Supplies and Services	70,039	40,000	44,000	47,960
	2211200 Fuel Oil and Lubricants	30,500	20,000	22,000	23,980
	2211201 Refined Fuels and Lubricants for Transport	24,500	20,000	22,000	23,980
	2211203 Refined Fuels and Lubricants -- Other	6,000	-	-	-
	2211300 Other Operating Expenses	152,000	120,000	132,000	143,880
	2211318 Witness Expenses	32,000	-	-	-
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	6,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220200 Routine Maintenance - Other Assets	52,000	42,000	46,200	50,358
	2220202 Maintenance of Office Furniture and Equipment	2,000	14,000	15,400	16,786
	2220205 Maintenance of Buildings and Stations - Non-Residential	4,000	10,000	11,000	11,990
	2220210 Maintenance of Computers, Software, and Networks	46,000	18,000	19,800	21,582
	Gross Expediture.....Kshs.	**1,584,213**	**1,633,395**	**1,796,735**	**1,958,441**
9011000157 Kapsabet High Court	**2210200 Communication, Supplies and Services**	40,000	-	-	-
	2210202 Internet Connections	40,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	386,400	497,600	547,360	596,622
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	308,400	139,600	153,560	167,380
	2210302 Accommodation - Domestic Travel	-	308,000	338,800	369,292
	2210303 Daily Subsistence Allowance	78,000	50,000	55,000	59,950
	2210500 Printing , Advertising and Information Supplies and Services	47,115	47,520	52,272	56,976
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,115	47,520	52,272	56,976
	2210800 Hospitality Supplies and Services	185,126	200,031	220,034	239,837
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,126	172,031	189,234	206,265
	2210802 Boards, Committees, Conferences and Seminars	35,000	28,000	30,800	33,572
	2211100 Office and General Supplies and Services	638,642	492,132	541,345	590,066
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	563,374	386,208	424,829	463,063

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211103 Sanitary and Cleaning Materials, Supplies and Services	75,268	105,924	116,516	127,003
	2211300 Other Operating Expenses	160,000	300,000	330,000	359,700
	2211318 Witness Expenses	40,000	180,000	198,000	215,820
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	100,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	100,000	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**1,557,283**	**1,557,283**	**1,713,011**	**1,867,181**
9011000158 Kwale High Court	**2210200 Communication, Supplies and Services**	59,000	78,000	85,800	93,522
	2210202 Internet Connections	59,000	78,000	85,800	93,522
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	921,551	688,000	756,800	824,912
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	184,000	84,000	92,400	100,716
	2210302 Accommodation - Domestic Travel	607,551	70,000	77,000	83,930
	2210303 Daily Subsistence Allowance	130,000	534,000	587,400	640,266
	2210500 Printing , Advertising and Information Supplies and Services	28,800	142,000	156,200	170,258
	2210504 Advertising, Awareness and Publicity Campaigns	-	70,000	77,000	83,930
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	72,000	79,200	86,328
	2210800 Hospitality Supplies and Services	108,696	220,996	243,096	264,974
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	108,696	136,996	150,696	164,258

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	-	84,000	92,400	100,716
	2211100 Office and General Supplies and Services	216,000	214,480	235,928	257,162
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	216,000	194,480	213,928	233,182
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	20,000	22,000	23,980
	2211300 Other Operating Expenses	200,000	212,000	233,200	254,188
	2211318 Witness Expenses	80,000	92,000	101,200	110,308
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	3111000 Purchase of Office Furniture and General Equipment	21,429	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	21,429	-	-	-
	Gross Expediture.....Kshs.	**1,555,476**	**1,555,476**	**1,711,024**	**1,865,016**
9011000159 Kibera High Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	-	453,900	499,290	544,226
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	36,000	39,600	43,164
	2210302 Accommodation - Domestic Travel	-	240,000	264,000	287,760
	2210303 Daily Subsistence Allowance	-	177,900	195,690	213,302
	2210500 Printing , Advertising and Information Supplies and Services	-	95,040	104,544	113,953
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	95,040	104,544	113,953
	2210800 Hospitality Supplies and Services	-	983,500	1,081,850	1,179,217
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	844,500	928,950	1,012,556

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	-	139,000	152,900	166,661
	2211100 Office and General Supplies and Services	-	1,072,558	1,179,814	1,285,997
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	849,678	934,646	1,018,764
	2211102 Supplies and Accessories for Computers and Printers	-	200,000	220,000	239,800
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	22,880	25,168	27,433
	2211300 Other Operating Expenses	-	280,000	308,000	335,720
	2211318 Witness Expenses	-	160,000	176,000	191,840
	2211320 Temporary Committees Expenses	-	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	-	140,000	154,000	167,860
	2220202 Maintenance of Office Furniture and Equipment	-	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	100,000	110,000	119,900
	2220210 Maintenance of Computers, Software, and Networks	-	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**-**	**3,024,998**	**3,327,498**	**3,626,973**
9011000100 High Courts	**NET EXPENDITURE Kshs.**	**359,666,765**	**400,166,236**	**440,182,864**	**479,799,330**
9011000200 Supreme Court.					
9011000201 Office of the Registrar Supreme Court	**2210200 Communication, Supplies and Services**	139,500	-	-	-
	2210206 Licencing fees for Communication	139,500	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	29,005,720	28,320,000	31,152,000	33,955,680

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,824,000	5,629,750	6,192,725	6,750,070
	2210302 Accommodation - Domestic Travel	15,521,723	16,527,750	18,180,525	19,816,772
	2210303 Daily Subsistence Allowance	9,659,997	6,162,500	6,778,750	7,388,838
	2210400 Foreign Travel and Subsistence, and other transportation costs	30,837,654	27,094,350	29,803,785	32,486,125
	2210401 Travel Costs (airlines, bus, railway, etc.)	10,442,920	6,598,950	7,258,845	7,912,141
	2210402 Accommodation	13,905,360	15,371,550	16,908,705	18,430,488
	2210403 Daily Subsistence Allowance	6,489,374	5,123,850	5,636,235	6,143,496
	2210500 Printing , Advertising and Information Supplies and Services	1,162,500	810,000	891,000	971,190
	2210502 Publishing and Printing Services	600,000	700,000	770,000	839,300
	2210504 Advertising, Awareness and Publicity Campaigns	150,000	100,000	110,000	119,900
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	412,500	10,000	11,000	11,990
	2210800 Hospitality Supplies and Services	13,061,375	18,243,320	20,067,652	21,873,741
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,050,000	3,421,820	3,764,002	4,102,762
	2210802 Boards, Committees, Conferences and Seminars	10,011,375	14,821,500	16,303,650	17,770,979
	2211000 Specialised Materials and Supplies	2,834,500	2,076,000	2,283,600	2,489,124
	2211009 Education and Library Supplies	1,000,000	450,000	495,000	539,550
	2211016 Purchase of Uniforms and Clothing - Staff	1,500,000	1,476,000	1,623,600	1,769,724
	2211023 Supplies for Production	334,500	150,000	165,000	179,850

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211100 Office and General Supplies and Services	4,529,480	5,666,500	6,233,150	6,794,134
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	4,000,000	4,060,000	4,466,000	4,867,940
	2211102 Supplies and Accessories for Computers and Printers	240,000	1,606,500	1,767,150	1,926,194
	2211199 Office and General Supplies -	289,480	-	-	-
	2211300 Other Operating Expenses	350,000	-	-	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	-	-	-
	2211310 Contracted Professional Services	250,000	-	-	-
	2220200 Routine Maintenance - Other Assets	1,475,000	1,200,000	1,320,000	1,438,800
	2220202 Maintenance of Office Furniture and Equipment	50,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	675,000	-	-	-
	2220209 Minor Alterations to Buildings and Civil Works	550,000	1,200,000	1,320,000	1,438,800
	2220210 Maintenance of Computers, Software, and Networks	200,000	-	-	-
	3110700 Purchase of Vehicles and Other Transport Equipment	-	250,000	275,000	299,750
	3110704 Purchase of Bicycles and Motorcycles	-	250,000	275,000	299,750
	3111000 Purchase of Office Furniture and General Equipment	4,090,331	4,255,000	4,680,500	5,101,745
	3111001 Purchase of Office Furniture and Fittings	1,751,028	950,000	1,045,000	1,139,050
	3111002 Purchase of Computers, Printers and other IT Equipment	1,834,449	2,805,000	3,085,500	3,363,195
	3111009 Purchase of other Office Equipment	504,854	500,000	550,000	599,500

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**87,486,060**	**87,915,170**	**96,706,687**	**105,410,289**
9011000200 Supreme Court	**NET EXPENDITURE Kshs.**	**87,486,060**	**87,915,170**	**96,706,687**	**105,410,289**
9011100300 Construction: Court of Appeal.					
9011000301 Office of the Registrar Court of Appeal	**2210200 Communication, Supplies and Services**	260,000	210,000	231,000	251,790
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	200,000	150,000	165,000	179,850
	2210203 Courier and Postal Services	60,000	60,000	66,000	71,940
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	34,547,387	36,412,663	40,053,929	43,658,783
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,690,000	4,600,000	5,060,000	5,515,400
	2210302 Accommodation - Domestic Travel	7,735,000	15,000,000	16,500,000	17,985,000
	2210303 Daily Subsistence Allowance	24,122,387	16,812,663	18,493,929	20,158,383
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	3,200,000	3,520,000	3,836,800
	2210401 Travel Costs (airlines, bus, railway, etc.)	-	1,500,000	1,650,000	1,798,500
	2210403 Daily Subsistence Allowance	-	1,700,000	1,870,000	2,038,300
	2210500 Printing , Advertising and Information Supplies and Services	1,497,600	1,141,600	1,255,760	1,368,778
	2210502 Publishing and Printing Services	960,000	100,000	110,000	119,900
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	537,600	1,041,600	1,145,760	1,248,878
	2210700 Training Expenses	1,480,000	1,920,000	2,112,000	2,302,080
	2210708 Trainer Allowance	-	420,000	462,000	503,580

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210711 Tuition Fees	1,480,000	1,500,000	1,650,000	1,798,500
	2210800 Hospitality Supplies and Services	6,528,500	9,946,000	10,940,600	11,925,254
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,154,000	1,300,000	1,430,000	1,558,700
	2210802 Boards, Committees, Conferences and Seminars	5,374,500	8,646,000	9,510,600	10,366,554
	2211000 Specialised Materials and Supplies	1,450,000	900,000	990,000	1,079,100
	2211016 Purchase of Uniforms and Clothing - Staff	1,450,000	900,000	990,000	1,079,100
	2211100 Office and General Supplies and Services	4,773,000	4,494,000	4,943,400	5,388,306
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	4,100,000	2,854,000	3,139,400	3,421,946
	2211102 Supplies and Accessories for Computers and Printers	673,000	1,640,000	1,804,000	1,966,360
	2211300 Other Operating Expenses	3,000,000	4,300,000	4,730,000	5,155,700
	2211310 Contracted Professional Services	3,000,000	4,300,000	4,730,000	5,155,700
	2220200 Routine Maintenance - Other Assets	740,000	450,000	495,000	539,550
	2220202 Maintenance of Office Furniture and Equipment	240,000	200,000	220,000	239,800
	2220205 Maintenance of Buildings and Stations - Non-Residential	500,000	250,000	275,000	299,750
	3111000 Purchase of Office Furniture and General Equipment	5,900,000	8,600,000	9,460,000	10,311,400
	3111001 Purchase of Office Furniture and Fittings	3,600,000	5,800,000	6,380,000	6,954,200
	3111002 Purchase of Computers, Printers and other IT Equipment	1,700,000	2,400,000	2,640,000	2,877,600
	3111009 Purchase of other Office Equipment	600,000	400,000	440,000	479,600

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**60,176,487**	**71,574,263**	**78,731,689**	**85,817,541**
9011000302 Kisumu COA	**2210200 Communication, Supplies and Services**	30,000	42,000	46,200	50,358
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	32,000	35,200	38,368
	2210203 Courier and Postal Services	10,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,458,000	9,062,000	9,968,200	10,865,338
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	450,000	530,000	583,000	635,470
	2210302 Accommodation - Domestic Travel	-	8,532,000	9,385,200	10,229,868
	2210303 Daily Subsistence Allowance	13,008,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	75,600	120,600	132,660	144,599
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	75,600	120,600	132,660	144,599
	2210800 Hospitality Supplies and Services	1,650,000	1,810,000	1,991,000	2,170,190
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	650,000	650,000	715,000	779,350
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,160,000	1,276,000	1,390,840
	2211000 Specialised Materials and Supplies	-	60,000	66,000	71,940
	2211016 Purchase of Uniforms and Clothing - Staff	-	60,000	66,000	71,940
	2211100 Office and General Supplies and Services	880,000	1,200,000	1,320,000	1,438,800
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	800,000	1,120,000	1,232,000	1,342,880
	2211102 Supplies and Accessories for Computers and Printers	80,000	80,000	88,000	95,920

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211200 Fuel Oil and Lubricants	130,625	100,000	110,000	119,900
	2211201 Refined Fuels and Lubricants for Transport	130,625	100,000	110,000	119,900
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	32,000	32,000	35,200	38,368
	2220101 Maintenance Expenses - Motor Vehicles	32,000	32,000	35,200	38,368
	2220200 Routine Maintenance - Other Assets	190,000	560,000	616,000	671,440
	2220202 Maintenance of Office Furniture and Equipment	40,000	500,000	550,000	599,500
	2220205 Maintenance of Buildings and Stations - Non-Residential	150,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	-	60,000	66,000	71,940
	3111000 Purchase of Office Furniture and General Equipment	250,000	250,000	275,000	299,750
	3111001 Purchase of Office Furniture and Fittings	-	200,000	220,000	239,800
	3111009 Purchase of other Office Equipment	250,000	50,000	55,000	59,950
	Gross Expediture.....Kshs.	**16,696,225**	**13,236,600**	**14,560,260**	**15,870,683**
9011000303 Mombasa COA	**2210200 Communication, Supplies and Services**	30,000	42,000	46,200	50,358
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	32,000	35,200	38,368
	2210203 Courier and Postal Services	10,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,458,000	9,062,000	9,968,200	10,865,338
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	450,000	530,000	583,000	635,470
	2210303 Daily Subsistence Allowance	13,008,000	8,532,000	9,385,200	10,229,868

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	75,600	120,600	132,660	144,599
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	75,600	120,600	132,660	144,599
	2210800 Hospitality Supplies and Services	1,600,000	1,810,000	1,991,000	2,170,190
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000	650,000	715,000	779,350
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,160,000	1,276,000	1,390,840
	2211000 Specialised Materials and Supplies	-	60,000	66,000	71,940
	2211016 Purchase of Uniforms and Clothing - Staff	-	60,000	66,000	71,940
	2211100 Office and General Supplies and Services	880,000	1,200,000	1,320,000	1,438,800
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	800,000	1,120,000	1,232,000	1,342,880
	2211102 Supplies and Accessories for Computers and Printers	80,000	80,000	88,000	95,920
	2211200 Fuel Oil and Lubricants	130,625	100,000	110,000	119,900
	2211201 Refined Fuels and Lubricants for Transport	-	100,000	110,000	119,900
	2211203 Refined Fuels and Lubricants -- Other	130,625	-	-	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	32,000	32,000	35,200	38,368
	2220101 Maintenance Expenses - Motor Vehicles	32,000	32,000	35,200	38,368
	2220200 Routine Maintenance - Other Assets	662,000	460,000	506,000	551,540
	2220202 Maintenance of Office Furniture and Equipment	40,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	622,000	400,000	440,000	479,600

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220210 Maintenance of Computers, Software, and Networks	-	60,000	66,000	71,940
	3111000 Purchase of Office Furniture and General Equipment	250,000	150,000	165,000	179,850
	3111009 Purchase of other Office Equipment	250,000	150,000	165,000	179,850
	Gross Expediture.....Kshs.	**17,118,225**	**13,036,600**	**14,340,260**	**15,630,883**
9011000304 Nyeri COA	**2210200 Communication, Supplies and Services**	30,000	42,000	46,200	50,358
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	32,000	35,200	38,368
	2210203 Courier and Postal Services	10,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,458,000	9,062,000	9,968,200	10,865,338
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	450,000	530,000	583,000	635,470
	2210302 Accommodation - Domestic Travel	-	8,532,000	9,385,200	10,229,868
	2210303 Daily Subsistence Allowance	13,008,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	75,600	120,600	132,660	144,599
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	75,600	120,600	132,660	144,599
	2210800 Hospitality Supplies and Services	1,600,000	1,810,000	1,991,000	2,170,190
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000	650,000	715,000	779,350
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,160,000	1,276,000	1,390,840
	2211000 Specialised Materials and Supplies	-	60,000	66,000	71,940
	2211016 Purchase of Uniforms and Clothing - Staff	-	60,000	66,000	71,940

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211100 Office and General Supplies and Services	880,000	1,200,000	1,320,000	1,438,800
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	800,000	1,120,000	1,232,000	1,342,880
	2211102 Supplies and Accessories for Computers and Printers	80,000	80,000	88,000	95,920
	2211200 Fuel Oil and Lubricants	130,625	100,000	110,000	119,900
	2211201 Refined Fuels and Lubricants for Transport	130,625	100,000	110,000	119,900
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	32,000	32,000	35,200	38,368
	2220101 Maintenance Expenses - Motor Vehicles	32,000	32,000	35,200	38,368
	2220200 Routine Maintenance - Other Assets	190,000	360,000	396,000	431,640
	2220202 Maintenance of Office Furniture and Equipment	40,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	150,000	300,000	330,000	359,700
	2220210 Maintenance of Computers, Software, and Networks	-	60,000	66,000	71,940
	3111000 Purchase of Office Furniture and General Equipment	250,000	300,000	330,000	359,700
	3111009 Purchase of other Office Equipment	250,000	300,000	330,000	359,700
	Gross Expediture.....Kshs.	**16,646,225**	**13,086,600**	**14,395,260**	**15,690,833**
9011000306 Nakuru Court of Appeal	**2210200 Communication, Supplies and Services**	30,000	42,000	46,200	50,358
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	32,000	35,200	38,368
	2210203 Courier and Postal Services	10,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,458,000	9,062,000	9,968,200	10,865,338

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	450,000	530,000	583,000	635,470
	2210302 Accommodation - Domestic Travel	-	8,532,000	9,385,200	10,229,868
	2210303 Daily Subsistence Allowance	13,008,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	75,600	120,600	132,660	144,599
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	75,600	120,600	132,660	144,599
	2210800 Hospitality Supplies and Services	1,600,000	1,810,000	1,991,000	2,170,190
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000	650,000	715,000	779,350
	2210802 Boards, Committees, Conferences and Seminars	1,000,000	1,160,000	1,276,000	1,390,840
	2211000 Specialised Materials and Supplies	-	60,000	66,000	71,940
	2211016 Purchase of Uniforms and Clothing - Staff	-	60,000	66,000	71,940
	2211100 Office and General Supplies and Services	880,000	1,200,000	1,320,000	1,438,800
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	800,000	1,120,000	1,232,000	1,342,880
	2211102 Supplies and Accessories for Computers and Printers	80,000	80,000	88,000	95,920
	2211200 Fuel Oil and Lubricants	130,625	160,000	176,000	191,840
	2211201 Refined Fuels and Lubricants for Transport	130,625	160,000	176,000	191,840
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	32,000	32,000	35,200	38,368
	2220101 Maintenance Expenses - Motor Vehicles	32,000	32,000	35,200	38,368
	2220200 Routine Maintenance - Other Assets	690,000	560,000	616,000	671,440

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220202 Maintenance of Office Furniture and Equipment	40,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	650,000	500,000	550,000	599,500
	2220210 Maintenance of Computers, Software, and Networks	-	60,000	66,000	71,940
	3111000 Purchase of Office Furniture and General Equipment	250,000	300,000	330,000	359,700
	3111009 Purchase of other Office Equipment	250,000	300,000	330,000	359,700
	Gross Expediture.....Kshs.	**17,146,225**	**13,346,600**	**14,681,260**	**16,002,573**
9011000300 Court of Appeal	**NET EXPENDITURE Kshs.**	**127,783,387**	**124,280,663**	**136,708,729**	**149,012,513**
9011000400 Office of the Registrar Environment and Lands Court.					
9011000401 Office of the Registrar Environment and Lands Court	**2210200 Communication, Supplies and Services**	65,000	40,000	44,000	47,960
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	65,000	40,000	44,000	47,960
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	22,340,100	24,569,000	27,025,900	29,458,231
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,258,100	1,575,000	1,732,500	1,888,425
	2210302 Accommodation - Domestic Travel	16,912,000	18,549,000	20,403,900	22,240,251
	2210303 Daily Subsistence Allowance	3,170,000	4,445,000	4,889,500	5,329,555
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	6,700,000	7,370,000	8,033,300
	2210401 Travel Costs (airlines, bus, railway, etc.)	-	3,000,000	3,300,000	3,597,000
	2210402 Accommodation	-	3,700,000	4,070,000	4,436,300
	2210500 Printing , Advertising and Information Supplies and Services	782,600	697,760	767,536	836,614

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210502 Publishing and Printing Services	725,000	200,000	220,000	239,800
	2210504 Advertising, Awareness and Publicity Campaigns	-	450,000	495,000	539,550
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	47,760	52,536	57,264
	2210700 Training Expenses	30,000	145,000	159,500	173,855
	2210708 Trainer Allowance	30,000	145,000	159,500	173,855
	2210800 Hospitality Supplies and Services	3,233,601	3,464,476	3,810,924	4,153,907
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	652,601	604,276	664,704	724,527
	2210802 Boards, Committees, Conferences and Seminars	2,581,000	2,860,200	3,146,220	3,429,380
	2211000 Specialised Materials and Supplies	12,000,000	11,400,000	12,540,000	13,668,600
	2211016 Purchase of Uniforms and Clothing - Staff	1,000,000	400,000	440,000	479,600
	2211023 Supplies for Production	11,000,000	11,000,000	12,100,000	13,189,000
	2211100 Office and General Supplies and Services	704,900	1,050,352	1,155,388	1,259,372
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	424,900	920,005	1,012,006	1,103,086
	2211102 Supplies and Accessories for Computers and Printers	280,000	130,347	143,382	156,286
	2220200 Routine Maintenance - Other Assets	50,000	54,000	59,400	64,746
	2220202 Maintenance of Office Furniture and Equipment	50,000	30,000	33,000	35,970
	2220210 Maintenance of Computers, Software, and Networks	-	24,000	26,400	28,776
	3111000 Purchase of Office Furniture and General Equipment	2,000,000	2,000,000	2,200,000	2,398,000

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111001 Purchase of Office Furniture and Fittings	2,000,000	2,000,000	2,200,000	2,398,000
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	100,000	110,000	119,900
	3111305 Purchase of tree seeds and seedlings	-	100,000	110,000	119,900
	Gross Expediture.....Kshs.	**41,206,201**	**50,220,588**	**55,242,648**	**60,214,485**
9011000402 Bungoma Environment and Lands Court	**2210200 Communication, Supplies and Services**	24,000	24,000	26,400	28,776
	2210202 Internet Connections	24,000	24,000	26,400	28,776
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	870,000	915,000	1,006,500	1,097,085
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	144,000	348,000	382,800	417,252
	2210302 Accommodation - Domestic Travel	550,000	525,000	577,500	629,475
	2210303 Daily Subsistence Allowance	176,000	42,000	46,200	50,358
	2210500 Printing , Advertising and Information Supplies and Services	30,240	45,360	49,896	54,387
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,240	45,360	49,896	54,387
	2210800 Hospitality Supplies and Services	167,992	146,892	161,581	176,124
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	167,992	146,892	161,581	176,124
	2211100 Office and General Supplies and Services	169,000	203,460	223,806	243,949
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	169,000	203,460	223,806	243,949
	2211200 Fuel Oil and Lubricants	40,000	40,800	44,880	48,919
	2211201 Refined Fuels and Lubricants for Transport	40,000	40,800	44,880	48,919

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	208,800	134,520	147,972	161,289
	2220202 Maintenance of Office Furniture and Equipment	48,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	160,800	94,520	103,972	113,329
	Gross Expediture.....Kshs.	**1,630,032**	**1,630,032**	**1,793,035**	**1,954,409**
9011000403 Busia Environment and Lands Court	**2210200 Communication, Supplies and Services**	24,000	24,000	26,400	28,776
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	24,000	24,000	26,400	28,776
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,298,000	1,055,900	1,161,490	1,266,024
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	248,000	48,000	52,800	57,552
	2210302 Accommodation - Domestic Travel	879,000	858,000	943,800	1,028,742
	2210303 Daily Subsistence Allowance	171,000	149,900	164,890	179,730
	2210500 Printing , Advertising and Information Supplies and Services	63,360	97,520	107,272	116,926
	2210504 Advertising, Awareness and Publicity Campaigns	-	50,000	55,000	59,950
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	47,520	52,272	56,976
	2210700 Training Expenses	-	20,000	22,000	23,980
	2210708 Trainer Allowance	-	20,000	22,000	23,980
	2210800 Hospitality Supplies and Services	164,856	373,984	411,382	448,407

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	164,856	328,984	361,882	394,452
	2210802 Boards, Committees, Conferences and Seminars	-	45,000	49,500	53,955
	2211100 Office and General Supplies and Services	215,984	194,796	214,276	233,560
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	208,384	190,796	209,876	228,764
	2211103 Sanitary and Cleaning Materials, Supplies and Services	7,600	4,000	4,400	4,796
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**1,886,200**	**1,886,200**	**2,074,820**	**2,261,553**
9011000404 Chuka Environment and Lands Court	**2210200 Communication, Supplies and Services**	8,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	653,500	437,000	480,700	523,963
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	15,000	126,000	138,600	151,074
	2210302 Accommodation - Domestic Travel	430,500	51,000	56,100	61,149
	2210303 Daily Subsistence Allowance	208,000	260,000	286,000	311,740
	2210500 Printing , Advertising and Information Supplies and Services	93,600	15,840	17,424	18,992
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	93,600	15,840	17,424	18,992
	2210800 Hospitality Supplies and Services	259,085	372,370	409,607	446,472
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	259,085	297,970	327,767	357,266

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	-	74,400	81,840	89,206
	2211100 Office and General Supplies and Services	206,839	390,698	429,768	468,447
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	126,599	312,958	344,254	375,237
	2211102 Supplies and Accessories for Computers and Printers	80,240	77,740	85,514	93,210
	2211300 Other Operating Expenses	170,000	155,000	170,500	185,845
	2211318 Witness Expenses	50,000	35,000	38,500	41,965
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	-	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**1,391,024**	**1,390,908**	**1,529,999**	**1,667,699**
9011000405 Eldoret Environment and Lands Court	**2210200 Communication, Supplies and Services**	31,000	28,000	30,800	33,572
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	17,000	16,000	17,600	19,184
	2210203 Courier and Postal Services	14,000	12,000	13,200	14,388
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	964,800	783,400	861,740	939,297
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	12,000	105,000	115,500	125,895
	2210302 Accommodation - Domestic Travel	431,000	470,000	517,000	563,530
	2210303 Daily Subsistence Allowance	521,800	208,400	229,240	249,872
	2210500 Printing , Advertising and Information Supplies and Services	156,700	181,000	199,100	217,019

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210504 Advertising, Awareness and Publicity Campaigns	47,500	25,000	27,500	29,975
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	109,200	156,000	171,600	187,044
	2210800 Hospitality Supplies and Services	499,436	709,000	779,900	850,091
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	231,836	280,000	308,000	335,720
	2210802 Boards, Committees, Conferences and Seminars	267,600	429,000	471,900	514,371
	2211000 Specialised Materials and Supplies	28,000	30,000	33,000	35,970
	2211016 Purchase of Uniforms and Clothing - Staff	28,000	30,000	33,000	35,970
	2211100 Office and General Supplies and Services	721,128	570,664	627,730	684,226
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	485,128	370,664	407,730	444,426
	2211102 Supplies and Accessories for Computers and Printers	236,000	200,000	220,000	239,800
	2211200 Fuel Oil and Lubricants	72,000	40,000	44,000	47,960
	2211201 Refined Fuels and Lubricants for Transport	72,000	40,000	44,000	47,960
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	118,000	284,000	312,400	340,516
	2220202 Maintenance of Office Furniture and Equipment	42,000	64,000	70,400	76,736
	2220205 Maintenance of Buildings and Stations - Non-Residential	76,000	120,000	132,000	143,880
	2220210 Maintenance of Computers, Software, and Networks	-	100,000	110,000	119,900

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111000 Purchase of Office Furniture and General Equipment	35,000	-	-	-
	3111001 Purchase of Office Furniture and Fittings	35,000	-	-	-
	Gross Expediture.....Kshs.	**2,746,064**	**2,746,064**	**3,020,670**	**3,292,531**
9011000406 Embu Environment and Lands Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	895,000	531,600	584,760	637,388
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	56,000	37,000	40,700	44,363
	2210302 Accommodation - Domestic Travel	15,000	35,000	38,500	41,965
	2210303 Daily Subsistence Allowance	824,000	459,600	505,560	551,060
	2210500 Printing , Advertising and Information Supplies and Services	-	63,360	69,696	75,969
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	63,360	69,696	75,969
	2210800 Hospitality Supplies and Services	407,293	538,956	592,852	646,209
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	295,693	356,956	392,652	427,991
	2210802 Boards, Committees, Conferences and Seminars	111,600	182,000	200,200	218,218
	2211100 Office and General Supplies and Services	450,786	431,207	474,327	517,017
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	372,358	381,207	419,327	457,067
	2211102 Supplies and Accessories for Computers and Printers	73,628	50,000	55,000	59,950
	2211103 Sanitary and Cleaning Materials, Supplies and Services	4,800	-	-	-
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111000 Purchase of Office Furniture and General Equipment	17,044	205,000	225,500	245,795
	3111001 Purchase of Office Furniture and Fittings	17,044	45,000	49,500	53,955
	3111002 Purchase of Computers, Printers and other IT Equipment	-	160,000	176,000	191,840
	Gross Expediture.....Kshs.	**1,890,123**	**1,890,123**	**2,079,135**	**2,266,258**
9011000407 Garissa Environment and Lands Court	**2210200 Communication, Supplies and Services**	12,000	8,000	8,800	9,592
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	8,000	8,800	9,592
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	890,000	1,020,000	1,122,000	1,222,980
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	360,000	228,000	250,800	273,372
	2210302 Accommodation - Domestic Travel	350,000	560,000	616,000	671,440
	2210303 Daily Subsistence Allowance	180,000	232,000	255,200	278,168
	2210500 Printing , Advertising and Information Supplies and Services	33,800	28,800	31,680	34,531
	2210504 Advertising, Awareness and Publicity Campaigns	5,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	31,680	34,531
	2210800 Hospitality Supplies and Services	114,334	92,322	101,554	110,694
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	114,334	92,322	101,554	110,694
	2211100 Office and General Supplies and Services	105,588	66,600	73,260	79,853
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	95,588	66,600	73,260	79,853
	2211103 Sanitary and Cleaning Materials, Supplies and Services	10,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211300 Other Operating Expenses	208,000	248,000	272,800	297,352
	2211318 Witness Expenses	88,000	8,000	8,800	9,592
	2211320 Temporary Committees Expenses	120,000	240,000	264,000	287,760
	2220200 Routine Maintenance - Other Assets	100,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	100,000	-	-	-
	Gross Expediture.....Kshs.	**1,463,722**	**1,463,722**	**1,610,094**	**1,755,002**
9011000408 Homa bay Environment and Lands Court	**2210100 Utilities Supplies and Services**	104,000	-	-	-
	2210101 Electricity	84,000	-	-	-
	2210102 Water and sewerage charges	20,000	-	-	-
	2210200 Communication, Supplies and Services	48,800	44,000	48,400	52,756
	2210202 Internet Connections	18,000	24,000	26,400	28,776
	2210203 Courier and Postal Services	30,800	20,000	22,000	23,980
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	348,800	528,908	581,799	634,161
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	136,000	105,508	116,059	126,504
	2210302 Accommodation - Domestic Travel	120,000	156,000	171,600	187,044
	2210303 Daily Subsistence Allowance	92,800	267,400	294,140	320,613
	2210500 Printing , Advertising and Information Supplies and Services	31,680	66,960	73,656	80,285
	2210504 Advertising, Awareness and Publicity Campaigns	-	30,000	33,000	35,970

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	36,960	40,656	44,315
	2210800 Hospitality Supplies and Services	354,547	346,260	380,886	415,166
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	354,547	286,260	314,886	343,226
	2210802 Boards, Committees, Conferences and Seminars	-	60,000	66,000	71,940
	2211100 Office and General Supplies and Services	510,783	367,299	404,029	440,391
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	432,342	319,851	351,836	383,501
	2211102 Supplies and Accessories for Computers and Printers	78,441	47,448	52,193	56,890
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	9,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	9,000	-	-	-
	2220200 Routine Maintenance - Other Assets	136,019	106,200	116,820	127,335
	2220202 Maintenance of Office Furniture and Equipment	25,000	28,400	31,240	34,052
	2220205 Maintenance of Buildings and Stations - Non-Residential	111,019	57,800	63,580	69,303
	2220210 Maintenance of Computers, Software, and Networks	-	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**1,663,629**	**1,579,627**	**1,737,590**	**1,893,974**
9011000409 Isiolo Environment and Lands Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	958,000	1,043,668	1,148,035	1,251,358
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	60,000	40,000	44,000	47,960

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	390,000	498,668	548,535	597,903
	2210303 Daily Subsistence Allowance	508,000	505,000	555,500	605,495
	2210500 Printing , Advertising and Information Supplies and Services	47,520	47,520	52,272	56,976
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	52,272	56,976
	2210800 Hospitality Supplies and Services	306,360	283,364	311,700	339,753
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	137,360	159,364	175,300	191,077
	2210802 Boards, Committees, Conferences and Seminars	169,000	124,000	136,400	148,676
	2211000 Specialised Materials and Supplies	45,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	45,000	-	-	-
	2211100 Office and General Supplies and Services	123,624	105,952	116,547	127,036
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	123,624	105,952	116,547	127,036
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**1,600,504**	**1,600,504**	**1,760,554**	**1,919,003**
9011000410 Kajiado Environment and Lands Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	330,000	696,000	765,600	834,504
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	120,000	55,000	60,500	65,945
	2210302 Accommodation - Domestic Travel	210,000	426,000	468,600	510,774
	2210303 Daily Subsistence Allowance	-	215,000	236,500	257,785

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	280,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	280,000	-	-	-
	2210800 Hospitality Supplies and Services	641,210	640,000	704,000	767,360
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	161,210	340,000	374,000	407,660
	2210802 Boards, Committees, Conferences and Seminars	480,000	300,000	330,000	359,700
	2211100 Office and General Supplies and Services	600,000	430,210	473,231	515,822
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	600,000	390,210	429,231	467,862
	2211102 Supplies and Accessories for Computers and Printers	-	40,000	44,000	47,960
	2211200 Fuel Oil and Lubricants	-	25,000	27,500	29,975
	2211201 Refined Fuels and Lubricants for Transport	-	25,000	27,500	29,975
	2211300 Other Operating Expenses	120,000	140,000	154,000	167,860
	2211318 Witness Expenses	-	20,000	22,000	23,980
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	3111000 Purchase of Office Furniture and General Equipment	-	40,000	44,000	47,960
	3111002 Purchase of Computers, Printers and other IT Equipment	-	40,000	44,000	47,960
	Gross Expediture.....Kshs.	**1,971,210**	**1,971,210**	**2,168,331**	**2,363,481**
9011000411 Kakamega Environment and Lands Court	**2210200 Communication, Supplies and Services**	6,000	8,000	8,800	9,592
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	8,000	8,800	9,592

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210202 Internet Connections	6,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	695,200	605,400	665,940	725,875
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	172,000	42,000	46,200	50,358
	2210302 Accommodation - Domestic Travel	240,000	425,000	467,500	509,575
	2210303 Daily Subsistence Allowance	283,200	138,400	152,240	165,942
	2210500 Printing , Advertising and Information Supplies and Services	33,120	64,400	70,840	77,216
	2210504 Advertising, Awareness and Publicity Campaigns	-	20,000	22,000	23,980
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	33,120	44,400	48,840	53,236
	2210700 Training Expenses	5,000	-	-	-
	2210712 Trainee Allowance	5,000	-	-	-
	2210800 Hospitality Supplies and Services	341,292	532,000	585,200	637,868
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	341,292	280,000	308,000	335,720
	2210802 Boards, Committees, Conferences and Seminars	-	252,000	277,200	302,148
	2211000 Specialised Materials and Supplies	-	7,500	8,250	8,993
	2211016 Purchase of Uniforms and Clothing - Staff	-	7,500	8,250	8,993
	2211100 Office and General Supplies and Services	547,896	409,208	450,129	490,640
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	517,896	369,208	406,129	442,680
	2211102 Supplies and Accessories for Computers and Printers	30,000	40,000	44,000	47,960

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211200 Fuel Oil and Lubricants	20,000	20,000	22,000	23,980
	2211201 Refined Fuels and Lubricants for Transport	20,000	20,000	22,000	23,980
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	50,000	52,000	57,200	62,348
	2220202 Maintenance of Office Furniture and Equipment	17,600	16,000	17,600	19,184
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	16,000	17,600	19,184
	2220210 Maintenance of Computers, Software, and Networks	32,400	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**1,818,508**	**1,818,508**	**2,000,359**	**2,180,392**
9011000412 Kapsabet Environment and Lands Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	581,400	608,600	669,460	729,711
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	164,400	230,600	253,660	276,489
	2210302 Accommodation - Domestic Travel	375,000	328,000	360,800	393,272
	2210303 Daily Subsistence Allowance	42,000	50,000	55,000	59,950
	2210500 Printing , Advertising and Information Supplies and Services	31,680	47,520	52,272	56,976
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	47,520	52,272	56,976
	2210800 Hospitality Supplies and Services	186,584	272,581	299,839	326,825
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	151,584	244,581	269,039	293,253
	2210802 Boards, Committees, Conferences and Seminars	35,000	28,000	30,800	33,572

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211100 Office and General Supplies and Services	594,342	473,305	520,636	567,493
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	519,980	370,405	407,446	444,116
	2211103 Sanitary and Cleaning Materials, Supplies and Services	74,362	102,900	113,190	123,377
	2211300 Other Operating Expenses	184,000	156,000	171,600	187,044
	2211318 Witness Expenses	40,000	36,000	39,600	43,164
	2211320 Temporary Committees Expenses	144,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	-	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**1,578,006**	**1,578,006**	**1,735,807**	**1,892,029**
9011000413 Kericho Environment and Lands Court	**2210200 Communication, Supplies and Services**	6,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	6,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	579,600	630,600	693,660	756,089
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	11,000	22,600	24,860	27,097
	2210302 Accommodation - Domestic Travel	348,000	492,000	541,200	589,908
	2210303 Daily Subsistence Allowance	220,600	116,000	127,600	139,084
	2210500 Printing , Advertising and Information Supplies and Services	66,327	56,100	61,710	67,265
	2210502 Publishing and Printing Services	18,000	6,500	7,150	7,794
	2210504 Advertising, Awareness and Publicity Campaigns	19,527	6,400	7,040	7,674

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	43,200	47,520	51,797
	2210700 Training Expenses	15,000	-	-	-
	2210708 Trainer Allowance	15,000	-	-	-
	2210800 Hospitality Supplies and Services	281,729	273,198	300,518	327,564
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	115,529	99,198	109,118	118,938
	2210802 Boards, Committees, Conferences and Seminars	166,200	174,000	191,400	208,626
	2211000 Specialised Materials and Supplies	10,500	11,130	12,243	13,345
	2211016 Purchase of Uniforms and Clothing - Staff	10,500	11,130	12,243	13,345
	2211100 Office and General Supplies and Services	201,354	226,502	249,152	271,576
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	130,930	154,419	169,861	185,148
	2211102 Supplies and Accessories for Computers and Printers	64,691	66,059	72,665	79,205
	2211103 Sanitary and Cleaning Materials, Supplies and Services	5,733	6,024	6,626	7,223
	2211300 Other Operating Expenses	120,000	131,400	144,540	157,549
	2211301 Bank Service Commission and Charges	-	11,400	12,540	13,669
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	80,120	28,200	31,020	33,812
	2220202 Maintenance of Office Furniture and Equipment	15,000	16,700	18,370	20,023
	2220205 Maintenance of Buildings and Stations - Non-Residential	48,200	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220210 Maintenance of Computers, Software, and Networks	16,920	11,500	12,650	13,789
	3111000 Purchase of Office Furniture and General Equipment	-	3,500	3,850	4,197
	3111009 Purchase of other Office Equipment	-	3,500	3,850	4,197
	Gross Expediture.....Kshs.	**1,360,630**	**1,360,630**	**1,496,693**	**1,631,397**
9011000414 Kerugoya Environment and Lands Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	488,700	596,100	655,710	714,724
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	18,800	17,200	18,920	20,623
	2210302 Accommodation - Domestic Travel	362,000	351,000	386,100	420,849
	2210303 Daily Subsistence Allowance	107,900	227,900	250,690	273,252
	2210500 Printing , Advertising and Information Supplies and Services	49,920	104,520	114,972	125,319
	2210504 Advertising, Awareness and Publicity Campaigns	-	57,000	62,700	68,343
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	49,920	47,520	52,272	56,976
	2210800 Hospitality Supplies and Services	420,960	390,975	430,073	468,779
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	310,960	212,725	233,998	255,057
	2210802 Boards, Committees, Conferences and Seminars	110,000	178,250	196,075	213,722
	2211000 Specialised Materials and Supplies	45,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	45,000	-	-	-
	2211100 Office and General Supplies and Services	444,212	433,197	476,517	519,404
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	390,892	348,209	383,030	417,503

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	53,320	84,988	93,487	101,901
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	3111000 Purchase of Office Furniture and General Equipment	76,000	-	-	-
	3111001 Purchase of Office Furniture and Fittings	76,000	-	-	-
	Gross Expediture.....Kshs.	**1,644,792**	**1,644,792**	**1,809,272**	**1,972,106**
9011000415 Kilgoris Environment and Lands Court	**2210200 Communication, Supplies and Services**	41,200	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	18,000	-	-	-
	2210202 Internet Connections	23,200	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	496,000	338,400	372,240	405,742
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	32,000	50,400	55,440	60,430
	2210303 Daily Subsistence Allowance	464,000	288,000	316,800	345,312
	2210500 Printing , Advertising and Information Supplies and Services	31,200	28,800	31,680	34,531
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	28,800	31,680	34,531
	2210800 Hospitality Supplies and Services	461,280	575,786	633,365	690,367
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	257,280	263,786	290,165	316,279
	2210802 Boards, Committees, Conferences and Seminars	204,000	312,000	343,200	374,088
	2211000 Specialised Materials and Supplies	39,600	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211016 Purchase of Uniforms and Clothing - Staff	39,600	-	-	-
	2211100 Office and General Supplies and Services	470,721	597,015	656,716	715,821
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	276,121	284,391	312,830	340,985
	2211102 Supplies and Accessories for Computers and Printers	-	280,000	308,000	335,720
	2211103 Sanitary and Cleaning Materials, Supplies and Services	194,600	32,624	35,886	39,116
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**1,660,001**	**1,660,001**	**1,826,001**	**1,990,341**
9011000416 Kisii Environment and Lands Court	**2210200 Communication, Supplies and Services**	50,000	38,000	41,800	45,562
	2210202 Internet Connections	50,000	26,000	28,600	31,174
	2210203 Courier and Postal Services	-	12,000	13,200	14,388
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	870,000	794,000	873,400	952,006
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	80,000	-	-	-
	2210302 Accommodation - Domestic Travel	455,000	571,000	628,100	684,629
	2210303 Daily Subsistence Allowance	335,000	223,000	245,300	267,377
	2210500 Printing , Advertising and Information Supplies and Services	35,840	63,360	69,696	75,969
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	15,840	63,360	69,696	75,969

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	280,000	318,160	349,976	381,474
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	196,160	215,776	235,196
	2210802 Boards, Committees, Conferences and Seminars	160,000	122,000	134,200	146,278
	2211100 Office and General Supplies and Services	370,845	353,165	388,482	423,445
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	290,845	253,165	278,482	303,545
	2211102 Supplies and Accessories for Computers and Printers	80,000	100,000	110,000	119,900
	2211300 Other Operating Expenses	220,000	260,000	286,000	311,740
	2211310 Contracted Professional Services	-	80,000	88,000	95,920
	2211318 Witness Expenses	100,000	60,000	66,000	71,940
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**1,826,685**	**1,826,685**	**2,009,354**	**2,190,196**
9011000417 Kisumu Environment and Lands Court	**2210200 Communication, Supplies and Services**	4,000	10,000	11,000	11,990
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	4,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	765,750	734,400	807,840	880,546
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	83,800	44,000	48,400	52,756
	2210302 Accommodation - Domestic Travel	567,000	632,000	695,200	757,768
	2210303 Daily Subsistence Allowance	114,950	58,400	64,240	70,022
	2210500 Printing , Advertising and Information Supplies and Services	150,350	135,115	148,627	162,003

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210504 Advertising, Awareness and Publicity Campaigns	63,950	49,315	54,247	59,129
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	85,800	94,380	102,874
	2210800 Hospitality Supplies and Services	399,572	595,724	655,296	714,274
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	315,572	486,224	534,846	582,983
	2210802 Boards, Committees, Conferences and Seminars	84,000	109,500	120,450	131,291
	2211000 Specialised Materials and Supplies	30,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	30,000	-	-	-
	2211100 Office and General Supplies and Services	456,678	566,596	623,255	679,349
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	372,788	392,212	431,433	470,262
	2211102 Supplies and Accessories for Computers and Printers	61,570	112,024	123,226	134,317
	2211103 Sanitary and Cleaning Materials, Supplies and Services	22,320	62,360	68,596	74,770
	2211200 Fuel Oil and Lubricants	11,900	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	11,900	-	-	-
	2211300 Other Operating Expenses	150,000	120,000	132,000	143,880
	2211318 Witness Expenses	30,000	-	-	-
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	250,585	47,000	51,700	56,353
	2220202 Maintenance of Office Furniture and Equipment	20,000	15,000	16,500	17,985

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220205 Maintenance of Buildings and Stations - Non-Residential	198,585	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	32,000	32,000	35,200	38,368
	3111000 Purchase of Office Furniture and General Equipment	90,000	100,000	110,000	119,900
	3111001 Purchase of Office Furniture and Fittings	10,000	10,000	11,000	11,990
	3111002 Purchase of Computers, Printers and other IT Equipment	5,000	40,000	44,000	47,960
	3111009 Purchase of other Office Equipment	75,000	50,000	55,000	59,950
	Gross Expediture.....Kshs.	**2,308,835**	**2,308,835**	**2,539,718**	**2,768,295**
9011000418 Kitale Environment and Lands Court	**2210200 Communication, Supplies and Services**	-	12,000	13,200	14,388
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	13,200	14,388
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	769,600	873,200	960,520	1,046,967
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	126,000	38,000	41,800	45,562
	2210302 Accommodation - Domestic Travel	606,000	760,000	836,000	911,240
	2210303 Daily Subsistence Allowance	37,600	75,200	82,720	90,165
	2210500 Printing , Advertising and Information Supplies and Services	63,360	73,360	80,696	87,959
	2210504 Advertising, Awareness and Publicity Campaigns	-	10,000	11,000	11,990
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	69,696	75,969
	2210800 Hospitality Supplies and Services	329,610	272,940	300,234	327,255
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	157,610	132,940	146,234	159,395

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	172,000	140,000	154,000	167,860
	2211100 Office and General Supplies and Services	678,420	656,432	722,075	787,062
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	678,420	656,432	722,075	787,062
	2211300 Other Operating Expenses	220,000	180,000	198,000	215,820
	2211318 Witness Expenses	100,000	60,000	66,000	71,940
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	3111000 Purchase of Office Furniture and General Equipment	7,000	-	-	-
	3111009 Purchase of other Office Equipment	7,000	-	-	-
	Gross Expediture.....Kshs.	**2,067,990**	**2,067,932**	**2,274,725**	**2,479,451**
9011000419 Kitui Environment and Lands Court	**2210200 Communication, Supplies and Services**	4,000	8,000	8,800	9,592
	2210203 Courier and Postal Services	4,000	8,000	8,800	9,592
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	963,000	987,353	1,086,088	1,183,837
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	30,000	136,500	150,150	163,664
	2210302 Accommodation - Domestic Travel	868,000	430,000	473,000	515,570
	2210303 Daily Subsistence Allowance	65,000	420,853	462,938	504,603
	2210500 Printing , Advertising and Information Supplies and Services	62,400	31,200	34,320	37,409
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	62,400	31,200	34,320	37,409
	2210800 Hospitality Supplies and Services	237,814	189,648	208,613	227,388

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	214,414	138,248	152,073	165,759
	2210802 Boards, Committees, Conferences and Seminars	23,400	51,400	56,540	61,629
	2211100 Office and General Supplies and Services	143,970	192,983	212,281	231,387
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	120,370	167,993	184,792	201,424
	2211102 Supplies and Accessories for Computers and Printers	23,600	24,990	27,489	29,963
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	10,000	12,000	13,200	14,388
	2220210 Maintenance of Computers, Software, and Networks	10,000	12,000	13,200	14,388
	Gross Expediture.....Kshs.	**1,541,184**	**1,541,184**	**1,695,302**	**1,847,881**
9011000420 Kwale Environment and Lands Court	**2210200 Communication, Supplies and Services**	48,000	140,000	154,000	167,860
	2210202 Internet Connections	48,000	120,000	132,000	143,880
	2210203 Courier and Postal Services	-	20,000	22,000	23,980
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	915,063	932,800	1,026,080	1,118,427
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	703,800	226,800	249,480	271,933
	2210302 Accommodation - Domestic Travel	123,000	88,000	96,800	105,512
	2210303 Daily Subsistence Allowance	88,263	618,000	679,800	740,982
	2210500 Printing , Advertising and Information Supplies and Services	57,600	128,082	140,890	153,570

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210504 Advertising, Awareness and Publicity Campaigns	-	70,482	77,530	84,508
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	57,600	63,360	69,062
	2210800 Hospitality Supplies and Services	207,041	142,000	156,200	170,258
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	207,041	142,000	156,200	170,258
	2211100 Office and General Supplies and Services	489,178	214,000	235,400	256,586
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	383,404	-	-	-
	2211102 Supplies and Accessories for Computers and Printers	49,538	214,000	235,400	256,586
	2211103 Sanitary and Cleaning Materials, Supplies and Services	56,236	-	-	-
	2211300 Other Operating Expenses	144,000	168,000	184,800	201,432
	2211318 Witness Expenses	24,000	48,000	52,800	57,552
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	-	56,000	61,600	67,144
	2220210 Maintenance of Computers, Software, and Networks	-	56,000	61,600	67,144
	3111000 Purchase of Office Furniture and General Equipment	-	80,000	88,000	95,920
	3111002 Purchase of Computers, Printers and other IT Equipment	-	45,000	49,500	53,955
	3111009 Purchase of other Office Equipment	-	35,000	38,500	41,965
	Gross Expediture.....Kshs.	**1,860,882**	**1,860,882**	**2,046,970**	**2,231,197**
9011000421 Machakos Environment and Lands Court	**2210200 Communication, Supplies and Services**	4,900	9,800	10,780	11,750

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210203 Courier and Postal Services	4,900	9,800	10,780	11,750
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	750,000	1,219,600	1,341,560	1,462,300
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	62,000	68,200	74,338
	2210302 Accommodation - Domestic Travel	675,000	484,000	532,400	580,316
	2210303 Daily Subsistence Allowance	75,000	673,600	740,960	807,646
	2210500 Printing , Advertising and Information Supplies and Services	86,400	126,400	139,040	151,554
	2210504 Advertising, Awareness and Publicity Campaigns	-	40,000	44,000	47,960
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	86,400	95,040	103,594
	2210800 Hospitality Supplies and Services	286,100	293,860	323,246	352,338
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	131,500	118,860	130,746	142,513
	2210802 Boards, Committees, Conferences and Seminars	154,600	175,000	192,500	209,825
	2211100 Office and General Supplies and Services	1,287,755	765,495	842,045	917,829
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,220,323	695,495	765,045	833,899
	2211102 Supplies and Accessories for Computers and Printers	67,432	70,000	77,000	83,930
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**2,535,155**	**2,535,155**	**2,788,671**	**3,039,651**
9011000422 Makueni Environment and Lands Court	**2210200 Communication, Supplies and Services**	6,000	6,000	6,600	7,194

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	6,000	6,000	6,600	7,194
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	663,000	488,000	536,800	585,112
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	104,000	15,000	16,500	17,985
	2210302 Accommodation - Domestic Travel	495,000	425,000	467,500	509,575
	2210303 Daily Subsistence Allowance	64,000	48,000	52,800	57,552
	2210500 Printing , Advertising and Information Supplies and Services	62,400	154,400	169,840	185,126
	2210504 Advertising, Awareness and Publicity Campaigns	-	92,000	101,200	110,308
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	62,400	62,400	68,640	74,818
	2210700 Training Expenses	10,000	5,000	5,500	5,995
	2210708 Trainer Allowance	10,000	5,000	5,500	5,995
	2210800 Hospitality Supplies and Services	537,350	392,689	431,958	470,834
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	377,350	346,689	381,358	415,680
	2210802 Boards, Committees, Conferences and Seminars	160,000	46,000	50,600	55,154
	2211100 Office and General Supplies and Services	402,064	634,696	698,166	761,001
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	356,064	581,205	639,326	696,865
	2211102 Supplies and Accessories for Computers and Printers	46,000	53,491	58,840	64,136
	2211300 Other Operating Expenses	220,000	220,000	242,000	263,780
	2211318 Witness Expenses	100,000	100,000	110,000	119,900

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**1,900,814**	**1,900,785**	**2,090,864**	**2,279,042**
9011000423 Malindi Environment and Lands Court	**2210200 Communication, Supplies and Services**	20,400	32,120	35,332	38,512
	2210202 Internet Connections	12,000	24,000	26,400	28,776
	2210203 Courier and Postal Services	8,400	8,120	8,932	9,736
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,156,800	1,200,800	1,320,880	1,439,759
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	95,800	114,800	126,280	137,645
	2210302 Accommodation - Domestic Travel	790,000	868,000	954,800	1,040,732
	2210303 Daily Subsistence Allowance	271,000	218,000	239,800	261,382
	2210500 Printing , Advertising and Information Supplies and Services	198,280	159,600	175,560	191,360
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	30,000	33,000	35,970
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	98,280	129,600	142,560	155,390
	2210800 Hospitality Supplies and Services	194,637	184,348	202,783	221,033
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	194,637	184,348	202,783	221,033
	2211100 Office and General Supplies and Services	413,440	370,556	407,612	444,297
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	358,672	300,556	330,612	360,367
	2211102 Supplies and Accessories for Computers and Printers	54,768	70,000	77,000	83,930
	2211200 Fuel Oil and Lubricants	-	20,000	22,000	23,980

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211201 Refined Fuels and Lubricants for Transport	-	20,000	22,000	23,980
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	48,000	64,000	70,400	76,736
	2220202 Maintenance of Office Furniture and Equipment	24,000	24,000	26,400	28,776
	2220210 Maintenance of Computers, Software, and Networks	24,000	40,000	44,000	47,960
	Gross Expediture.....Kshs.	**2,151,557**	**2,151,424**	**2,366,567**	**2,579,557**
9011000424 Meru Environment and Lands Court	**2210200 Communication, Supplies and Services**	41,918	40,000	44,000	47,960
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	20,000	22,000	23,980
	2210202 Internet Connections	41,918	20,000	22,000	23,980
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,023,000	931,200	1,024,320	1,116,509
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	66,000	180,000	198,000	215,820
	2210302 Accommodation - Domestic Travel	586,000	225,000	247,500	269,775
	2210303 Daily Subsistence Allowance	371,000	526,200	578,820	630,914
	2210500 Printing , Advertising and Information Supplies and Services	86,400	85,110	93,621	102,047
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	85,110	93,621	102,047
	2210800 Hospitality Supplies and Services	531,160	351,180	386,298	421,065
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	531,160	351,180	386,298	421,065

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	60,000	60,000	66,000	71,940
	2211016 Purchase of Uniforms and Clothing - Staff	60,000	60,000	66,000	71,940
	2211100 Office and General Supplies and Services	650,972	833,960	917,356	999,919
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	650,972	638,500	702,350	765,562
	2211102 Supplies and Accessories for Computers and Printers	-	195,460	215,006	234,357
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	3111000 Purchase of Office Furniture and General Equipment	-	92,000	101,200	110,308
	3111002 Purchase of Computers, Printers and other IT Equipment	-	92,000	101,200	110,308
	Gross Expediture.....Kshs.	**2,513,450**	**2,513,450**	**2,764,795**	**3,013,628**
9011000425 Migori Environment and Lands Court	**2210200 Communication, Supplies and Services**	29,000	24,000	26,400	28,776
	2210202 Internet Connections	25,000	24,000	26,400	28,776
	2210203 Courier and Postal Services	4,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	780,600	619,000	680,900	742,181
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	108,800	48,000	52,800	57,552
	2210302 Accommodation - Domestic Travel	270,000	505,000	555,500	605,495
	2210303 Daily Subsistence Allowance	401,800	66,000	72,600	79,134
	2210500 Printing , Advertising and Information Supplies and Services	79,200	87,200	95,920	104,553

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210504 Advertising, Awareness and Publicity Campaigns	12,000	20,000	22,000	23,980
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	67,200	67,200	73,920	80,573
	2210800 Hospitality Supplies and Services	328,118	307,430	338,173	368,609
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	128,118	147,430	162,173	176,769
	2210802 Boards, Committees, Conferences and Seminars	200,000	160,000	176,000	191,840
	2211000 Specialised Materials and Supplies	-	30,000	33,000	35,970
	2211016 Purchase of Uniforms and Clothing - Staff	-	30,000	33,000	35,970
	2211100 Office and General Supplies and Services	144,000	404,288	444,717	484,741
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	144,000	404,288	444,717	484,741
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	64,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	64,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	47,000	-	-	-
	3111009 Purchase of other Office Equipment	47,000	-	-	-
	Gross Expediture.....Kshs.	**1,591,918**	**1,591,918**	**1,751,110**	**1,908,710**
9011000426 Milimani Environment and Lands Court	**2210200 Communication, Supplies and Services**	16,000	24,000	26,400	28,776
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	24,000	26,400	28,776

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,639,800	4,012,500	4,413,750	4,810,988
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	135,800	192,000	211,200	230,208
	2210302 Accommodation - Domestic Travel	488,000	2,212,500	2,433,750	2,652,788
	2210303 Daily Subsistence Allowance	2,016,000	1,608,000	1,768,800	1,927,992
	2210500 Printing , Advertising and Information Supplies and Services	730,960	569,120	626,032	682,375
	2210502 Publishing and Printing Services	430,000	284,000	312,400	340,516
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	300,960	285,120	313,632	341,859
	2210700 Training Expenses	30,000	-	-	-
	2210708 Trainer Allowance	30,000	-	-	-
	2210800 Hospitality Supplies and Services	2,522,350	2,905,866	3,196,453	3,484,134
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,021,250	1,103,366	1,213,703	1,322,936
	2210802 Boards, Committees, Conferences and Seminars	1,501,100	1,802,500	1,982,750	2,161,198
	2211000 Specialised Materials and Supplies	51,300	11,800	12,980	14,148
	2211016 Purchase of Uniforms and Clothing - Staff	51,300	11,800	12,980	14,148
	2211100 Office and General Supplies and Services	2,230,776	2,030,777	2,233,855	2,434,902
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,547,821	1,470,677	1,617,745	1,763,342
	2211102 Supplies and Accessories for Computers and Printers	678,675	560,100	616,110	671,560
	2211103 Sanitary and Cleaning Materials, Supplies and Services	4,280	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	1,726,500	550,000	605,000	659,450
	2220202 Maintenance of Office Furniture and Equipment	50,000	75,000	82,500	89,925
	2220205 Maintenance of Buildings and Stations - Non-Residential	500,000	325,000	357,500	389,675
	2220209 Minor Alterations to Buildings and Civil Works	1,076,500	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	100,000	150,000	165,000	179,850
	3111000 Purchase of Office Furniture and General Equipment	1,205,000	998,623	1,098,485	1,197,349
	3111001 Purchase of Office Furniture and Fittings	1,205,000	688,000	756,800	824,912
	3111002 Purchase of Computers, Printers and other IT Equipment	-	220,000	242,000	263,780
	3111009 Purchase of other Office Equipment	-	90,623	99,685	108,657
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	50,000	55,000	59,950
	3111301 Purchase of Certified Crop Seed	-	50,000	55,000	59,950
	Gross Expediture.....Kshs.	**11,272,686**	**11,272,686**	**12,399,955**	**13,515,952**
9011000427 Mombasa Environment and Lands Court	**2210200 Communication, Supplies and Services**	60,000	84,000	92,400	100,716
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	60,000	84,000	92,400	100,716
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,400,800	1,291,000	1,420,100	1,547,910
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	216,000	256,000	281,600	306,944

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	1,076,000	632,500	695,750	758,368
	2210303 Daily Subsistence Allowance	108,800	402,500	442,750	482,598
	2210500 Printing , Advertising and Information Supplies and Services	95,040	227,500	250,250	272,773
	2210504 Advertising, Awareness and Publicity Campaigns	-	35,500	39,050	42,565
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	95,040	192,000	211,200	230,208
	2210800 Hospitality Supplies and Services	795,316	984,688	1,083,157	1,180,641
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	479,316	514,688	566,157	617,111
	2210802 Boards, Committees, Conferences and Seminars	316,000	470,000	517,000	563,530
	2211000 Specialised Materials and Supplies	-	15,640	17,204	18,752
	2211016 Purchase of Uniforms and Clothing - Staff	-	15,640	17,204	18,752
	2211100 Office and General Supplies and Services	1,094,956	898,964	988,860	1,077,857
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	644,372	651,364	716,500	780,985
	2211102 Supplies and Accessories for Computers and Printers	450,584	247,600	272,360	296,872
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	235,800	154,400	169,840	185,126
	2220210 Maintenance of Computers, Software, and Networks	235,800	154,400	169,840	185,126
	3111000 Purchase of Office Furniture and General Equipment	38,280	64,000	70,400	76,736

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111009 Purchase of other Office Equipment	38,280	64,000	70,400	76,736
	Gross Expediture.....Kshs.	**3,840,192**	**3,840,192**	**4,224,211**	**4,604,391**
9011000428 Muranga Environment and Lands Court	**2210200 Communication, Supplies and Services**	8,000	19,000	20,900	22,781
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	11,000	12,100	13,189
	2210202 Internet Connections	8,000	8,000	8,800	9,592
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	722,400	897,000	986,700	1,075,503
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	116,400	51,900	57,090	62,228
	2210302 Accommodation - Domestic Travel	395,000	728,000	800,800	872,872
	2210303 Daily Subsistence Allowance	211,000	117,100	128,810	140,403
	2210500 Printing , Advertising and Information Supplies and Services	58,080	77,520	85,272	92,946
	2210504 Advertising, Awareness and Publicity Campaigns	-	30,000	33,000	35,970
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	58,080	47,520	52,272	56,976
	2210800 Hospitality Supplies and Services	461,963	262,222	288,444	314,404
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	161,963	147,222	161,944	176,519
	2210802 Boards, Committees, Conferences and Seminars	300,000	115,000	126,500	137,885
	2211100 Office and General Supplies and Services	144,390	144,382	158,820	173,113
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	144,390	144,382	158,820	173,113
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	3111000 Purchase of Office Furniture and General Equipment	5,294	-	-	-
	3111009 Purchase of other Office Equipment	5,294	-	-	-
	Gross Expediture.....Kshs.	**1,520,127**	**1,520,124**	**1,672,136**	**1,822,627**
9011000429 Nakuru Environment and Lands Court	**2210200 Communication, Supplies and Services**	8,000	20,500	22,550	24,580
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	6,000	6,600	7,194
	2210202 Internet Connections	8,000	3,000	3,300	3,597
	2210203 Courier and Postal Services	-	11,500	12,650	13,789
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	738,500	762,500	838,750	914,238
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	60,000	20,000	22,000	23,980
	2210302 Accommodation - Domestic Travel	587,000	430,000	473,000	515,570
	2210303 Daily Subsistence Allowance	91,500	312,500	343,750	374,688
	2210500 Printing , Advertising and Information Supplies and Services	72,000	72,000	79,200	86,328
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	72,000	72,000	79,200	86,328
	2210700 Training Expenses	15,000	5,000	5,500	5,995
	2210708 Trainer Allowance	15,000	5,000	5,500	5,995
	2210800 Hospitality Supplies and Services	294,053	473,175	520,493	567,337
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	208,553	260,175	286,193	311,950

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	85,500	213,000	234,300	255,387
	2211000 Specialised Materials and Supplies	39,000	20,000	22,000	23,980
	2211016 Purchase of Uniforms and Clothing - Staff	39,000	20,000	22,000	23,980
	2211100 Office and General Supplies and Services	742,176	780,294	858,323	935,572
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	627,176	693,342	762,676	831,317
	2211102 Supplies and Accessories for Computers and Printers	115,000	76,952	84,647	92,265
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	10,000	11,000	11,990
	2211200 Fuel Oil and Lubricants	11,040	6,300	6,930	7,554
	2211201 Refined Fuels and Lubricants for Transport	11,040	6,300	6,930	7,554
	2211300 Other Operating Expenses	150,000	120,000	132,000	143,880
	2211318 Witness Expenses	30,000	-	-	-
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	25,000	27,500	29,975
	2220101 Maintenance Expenses - Motor Vehicles	-	25,000	27,500	29,975
	2220200 Routine Maintenance - Other Assets	684,000	459,000	504,900	550,341
	2220202 Maintenance of Office Furniture and Equipment	290,000	228,000	250,800	273,372
	2220205 Maintenance of Buildings and Stations - Non-Residential	260,000	160,000	176,000	191,840
	2220210 Maintenance of Computers, Software, and Networks	134,000	71,000	78,100	85,129

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111000 Purchase of Office Furniture and General Equipment	60,000	70,000	77,000	83,930
	3111009 Purchase of other Office Equipment	60,000	70,000	77,000	83,930
	Gross Expediture.....Kshs.	**2,813,769**	**2,813,769**	**3,095,146**	**3,373,710**
9011000430 Nanyuki Environment and Lands Court	**2210200 Communication, Supplies and Services**	-	8,000	8,800	9,592
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	4,000	4,400	4,796
	2210202 Internet Connections	-	4,000	4,400	4,796
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	498,000	436,000	479,600	522,764
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	88,000	78,000	85,800	93,522
	2210302 Accommodation - Domestic Travel	320,000	260,000	286,000	311,740
	2210303 Daily Subsistence Allowance	90,000	98,000	107,800	117,502
	2210500 Printing , Advertising and Information Supplies and Services	32,620	12,000	13,200	14,388
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	32,620	12,000	13,200	14,388
	2210700 Training Expenses	-	20,000	22,000	23,980
	2210708 Trainer Allowance	-	20,000	22,000	23,980
	2210800 Hospitality Supplies and Services	160,000	203,472	223,819	243,963
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	160,000	157,472	173,219	188,809
	2210802 Boards, Committees, Conferences and Seminars	-	46,000	50,600	55,154
	2211100 Office and General Supplies and Services	310,852	332,000	365,200	398,068

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	200,000	200,000	220,000	239,800
	2211102 Supplies and Accessories for Computers and Printers	110,852	132,000	145,200	158,268
	2211300 Other Operating Expenses	152,000	120,000	132,000	143,880
	2211318 Witness Expenses	32,000	-	-	-
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	-	22,000	24,200	26,378
	2220210 Maintenance of Computers, Software, and Networks	-	22,000	24,200	26,378
	Gross Expediture.....Kshs.	**1,153,472**	**1,153,472**	**1,268,819**	**1,383,013**
9011000431 Narok Environment and Lands Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	612,000	594,000	653,400	712,206
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	20,000	5,000	5,500	5,995
	2210302 Accommodation - Domestic Travel	360,000	303,000	333,300	363,297
	2210303 Daily Subsistence Allowance	232,000	286,000	314,600	342,914
	2210500 Printing , Advertising and Information Supplies and Services	59,680	49,680	54,648	59,566
	2210502 Publishing and Printing Services	10,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	49,680	49,680	54,648	59,566
	2210800 Hospitality Supplies and Services	213,000	253,812	279,193	304,321
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	203,000	217,812	239,593	261,157
	2210802 Boards, Committees, Conferences and Seminars	10,000	36,000	39,600	43,164

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	75,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	75,000	-	-	-
	2211100 Office and General Supplies and Services	406,140	510,168	561,184	611,692
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	356,304	397,904	437,694	477,087
	2211102 Supplies and Accessories for Computers and Printers	49,836	112,264	123,490	134,605
	2211300 Other Operating Expenses	162,000	120,000	132,000	143,880
	2211318 Witness Expenses	42,000	-	-	-
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**1,527,820**	**1,527,660**	**1,680,425**	**1,831,665**
9011000432 Nyahururu Environment and Lands Court	**2210200 Communication, Supplies and Services**	72,000	58,000	63,800	69,542
	2210202 Internet Connections	72,000	58,000	63,800	69,542
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	842,000	848,000	932,800	1,016,752
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	120,000	80,000	88,000	95,920
	2210302 Accommodation - Domestic Travel	320,000	540,000	594,000	647,460
	2210303 Daily Subsistence Allowance	402,000	228,000	250,800	273,372
	2210500 Printing , Advertising and Information Supplies and Services	57,600	57,600	63,360	69,062
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	57,600	63,360	69,062
	2210800 Hospitality Supplies and Services	156,000	202,000	222,200	242,198

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	156,000	188,000	206,800	225,412
	2210802 Boards, Committees, Conferences and Seminars	-	14,000	15,400	16,786
	2211100 Office and General Supplies and Services	318,019	318,019	349,821	381,305
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	262,016	256,000	281,600	306,944
	2211102 Supplies and Accessories for Computers and Printers	56,003	62,019	68,221	74,361
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	50,000	12,000	13,200	14,388
	2220202 Maintenance of Office Furniture and Equipment	20,000	6,000	6,600	7,194
	2220210 Maintenance of Computers, Software, and Networks	30,000	6,000	6,600	7,194
	Gross Expediture.....Kshs.	**1,615,619**	**1,615,619**	**1,777,181**	**1,937,127**
9011000433 Nyamira Environment and Lands Court	**2210200 Communication, Supplies and Services**	2,000	36,000	39,600	43,164
	2210202 Internet Connections	-	36,000	39,600	43,164
	2210203 Courier and Postal Services	2,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	452,000	567,000	623,700	679,833
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	152,000	167,200	182,248
	2210302 Accommodation - Domestic Travel	260,000	245,000	269,500	293,755
	2210303 Daily Subsistence Allowance	192,000	170,000	187,000	203,830

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	43,200	57,600	63,360	69,062
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	57,600	63,360	69,062
	2210800 Hospitality Supplies and Services	247,520	289,932	318,925	347,628
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	247,520	161,932	178,125	194,156
	2210802 Boards, Committees, Conferences and Seminars	-	128,000	140,800	153,472
	2211100 Office and General Supplies and Services	588,800	322,988	355,287	387,262
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	536,000	290,448	319,493	348,247
	2211102 Supplies and Accessories for Computers and Printers	52,800	32,540	35,794	39,015
	2211300 Other Operating Expenses	120,000	180,000	198,000	215,820
	2211318 Witness Expenses	-	60,000	66,000	71,940
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**1,453,520**	**1,453,520**	**1,598,872**	**1,742,769**
9011000434 Nyeri Environment and Lands Court	**2210200 Communication, Supplies and Services**	20,000	20,000	22,000	23,980
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	20,000	22,000	23,980
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	853,680	841,000	925,100	1,008,359
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	48,000	66,000	72,600	79,134
	2210302 Accommodation - Domestic Travel	390,000	525,000	577,500	629,475
	2210303 Daily Subsistence Allowance	415,680	250,000	275,000	299,750

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	89,890	115,040	126,544	137,933
	2210504 Advertising, Awareness and Publicity Campaigns	26,530	20,000	22,000	23,980
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	95,040	104,544	113,953
	2210800 Hospitality Supplies and Services	408,274	382,640	420,904	458,786
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	251,474	126,240	138,864	151,362
	2210802 Boards, Committees, Conferences and Seminars	156,800	256,400	282,040	307,424
	2211000 Specialised Materials and Supplies	30,000	30,000	33,000	35,970
	2211016 Purchase of Uniforms and Clothing - Staff	30,000	30,000	33,000	35,970
	2211100 Office and General Supplies and Services	221,126	238,490	262,339	285,950
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	200,936	190,490	209,539	228,398
	2211102 Supplies and Accessories for Computers and Printers	7,200	36,000	39,600	43,164
	2211103 Sanitary and Cleaning Materials, Supplies and Services	12,990	12,000	13,200	14,388
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	20,200	16,000	17,600	19,184
	2220202 Maintenance of Office Furniture and Equipment	11,200	10,000	11,000	11,990
	2220210 Maintenance of Computers, Software, and Networks	9,000	6,000	6,600	7,194
	Gross Expediture.....Kshs.	**1,763,170**	**1,763,170**	**1,939,487**	**2,114,042**

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011000435 Siaya Environment and Lands Court	**2210200 Communication, Supplies and Services**	24,400	36,000	39,600	43,164
	2210202 Internet Connections	12,000	20,000	22,000	23,980
	2210203 Courier and Postal Services	12,400	16,000	17,600	19,184
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	559,000	478,040	525,844	573,170
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	58,000	40,000	44,000	47,960
	2210302 Accommodation - Domestic Travel	240,000	288,040	316,844	345,360
	2210303 Daily Subsistence Allowance	261,000	150,000	165,000	179,850
	2210500 Printing , Advertising and Information Supplies and Services	28,800	28,800	31,680	34,531
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	31,680	34,531
	2210800 Hospitality Supplies and Services	355,600	499,000	548,900	598,301
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	355,600	249,000	273,900	298,551
	2210802 Boards, Committees, Conferences and Seminars	-	250,000	275,000	299,750
	2211100 Office and General Supplies and Services	484,040	364,000	400,400	436,436
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	312,040	284,000	312,400	340,516
	2211102 Supplies and Accessories for Computers and Printers	144,000	40,000	44,000	47,960
	2211103 Sanitary and Cleaning Materials, Supplies and Services	28,000	40,000	44,000	47,960
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	32,000	35,200	38,368
	2220101 Maintenance Expenses - Motor Vehicles	-	32,000	35,200	38,368
	2220200 Routine Maintenance - Other Assets	32,000	46,000	50,600	55,154
	2220210 Maintenance of Computers, Software, and Networks	32,000	46,000	50,600	55,154
	Gross Expediture.....Kshs.	**1,603,840**	**1,603,840**	**1,764,224**	**1,923,004**
9011000436 Thika Environment and Lands Court	**2210100 Utilities Supplies and Services**	80,000	-	-	-
	2210101 Electricity	80,000	-	-	-
	2210200 Communication, Supplies and Services	367,488	-	-	-
	2210202 Internet Connections	367,488	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	999,850	897,100	986,810	1,075,623
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	63,000	68,000	74,800	81,532
	2210302 Accommodation - Domestic Travel	427,000	432,000	475,200	517,968
	2210303 Daily Subsistence Allowance	509,850	397,100	436,810	476,123
	2210500 Printing , Advertising and Information Supplies and Services	115,920	178,400	196,240	213,902
	2210504 Advertising, Awareness and Publicity Campaigns	-	116,000	127,600	139,084
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	115,920	62,400	68,640	74,818
	2210800 Hospitality Supplies and Services	1,280,570	1,189,721	1,308,693	1,426,475
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	511,070	610,721	671,793	732,254

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	769,500	579,000	636,900	694,221
	2211000 Specialised Materials and Supplies	45,000	105,000	115,500	125,895
	2211016 Purchase of Uniforms and Clothing - Staff	45,000	105,000	115,500	125,895
	2211100 Office and General Supplies and Services	903,665	860,007	946,008	1,031,149
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	664,060	695,467	765,014	833,865
	2211102 Supplies and Accessories for Computers and Printers	205,205	130,140	143,154	156,038
	2211103 Sanitary and Cleaning Materials, Supplies and Services	34,400	34,400	37,840	41,246
	2211200 Fuel Oil and Lubricants	-	29,600	32,560	35,490
	2211201 Refined Fuels and Lubricants for Transport	-	29,600	32,560	35,490
	2211300 Other Operating Expenses	1,026,400	120,000	132,000	143,880
	2211301 Bank Service Commission and Charges	4,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	-	-	-
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	457,770	536,947	590,642	643,800
	2220202 Maintenance of Office Furniture and Equipment	60,000	67,000	73,700	80,333
	2220205 Maintenance of Buildings and Stations - Non-Residential	303,850	311,592	342,751	373,599
	2220210 Maintenance of Computers, Software, and Networks	93,920	158,355	174,191	189,868
	3111000 Purchase of Office Furniture and General Equipment	110,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111001 Purchase of Office Furniture and Fittings	110,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	-	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**5,386,663**	**4,036,775**	**4,440,453**	**4,840,094**
9011000437 Vihiga Environment and Lands Court	**2210200 Communication, Supplies and Services**	-	20,000	22,000	23,980
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	20,000	22,000	23,980
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	652,000	757,000	832,700	907,643
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	46,000	38,000	41,800	45,562
	2210302 Accommodation - Domestic Travel	-	491,000	540,100	588,709
	2210303 Daily Subsistence Allowance	606,000	228,000	250,800	273,372
	2210500 Printing , Advertising and Information Supplies and Services	38,880	37,800	41,580	45,322
	2210504 Advertising, Awareness and Publicity Campaigns	-	9,000	9,900	10,791
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	38,880	28,800	31,680	34,531
	2210800 Hospitality Supplies and Services	310,462	304,100	334,510	364,616
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	254,462	80,600	88,660	96,639
	2210802 Boards, Committees, Conferences and Seminars	56,000	223,500	245,850	267,977
	2211000 Specialised Materials and Supplies	10,500	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	10,500	-	-	-
	2211100 Office and General Supplies and Services	469,743	345,264	379,790	413,971

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	383,863	250,800	275,880	300,709
	2211102 Supplies and Accessories for Computers and Printers	25,880	94,464	103,910	113,262
	2211103 Sanitary and Cleaning Materials, Supplies and Services	60,000	-	-	-
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	24,000	41,421	45,563	49,664
	2220210 Maintenance of Computers, Software, and Networks	24,000	41,421	45,563	49,664
	Gross Expediture.....Kshs.	**1,625,585**	**1,625,585**	**1,788,143**	**1,949,076**
9011000438 Iten Environment and Lands Court	**2210200 Communication, Supplies and Services**	12,000	15,000	16,500	17,985
	2210202 Internet Connections	12,000	15,000	16,500	17,985
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	699,000	614,000	675,400	736,186
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	33,000	48,000	52,800	57,552
	2210302 Accommodation - Domestic Travel	102,000	204,000	224,400	244,596
	2210303 Daily Subsistence Allowance	564,000	362,000	398,200	434,038
	2210500 Printing , Advertising and Information Supplies and Services	31,597	47,520	52,272	56,976
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,597	47,520	52,272	56,976
	2210800 Hospitality Supplies and Services	220,896	301,152	331,267	361,081
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	157,296	157,552	173,307	188,905

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	63,600	143,600	157,960	172,176
	2211100 Office and General Supplies and Services	223,007	256,699	282,368	307,781
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	155,416	172,019	189,220	206,250
	2211102 Supplies and Accessories for Computers and Printers	32,799	50,000	55,000	59,950
	2211103 Sanitary and Cleaning Materials, Supplies and Services	34,792	34,680	38,148	41,581
	2211200 Fuel Oil and Lubricants	-	30,000	33,000	35,970
	2211201 Refined Fuels and Lubricants for Transport	-	30,000	33,000	35,970
	2211300 Other Operating Expenses	200,000	120,000	132,000	143,880
	2211318 Witness Expenses	80,000	-	-	-
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	60,000	62,129	68,342	74,493
	2220202 Maintenance of Office Furniture and Equipment	40,000	27,129	29,842	32,528
	2220209 Minor Alterations to Buildings and Civil Works	-	15,000	16,500	17,985
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**1,446,500**	**1,446,500**	**1,591,149**	**1,734,352**
9011000439 Naivasha Environment and Lands Court	**2210200 Communication, Supplies and Services**	-	18,000	19,800	21,582
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	18,000	19,800	21,582
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	603,000	663,300	722,997

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	128,000	140,800	153,472
	2210302 Accommodation - Domestic Travel	-	359,000	394,900	430,441
	2210303 Daily Subsistence Allowance	-	116,000	127,600	139,084
	2210500 Printing , Advertising and Information Supplies and Services	-	47,520	52,272	56,976
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	47,520	52,272	56,976
	2210800 Hospitality Supplies and Services	-	270,062	297,068	323,805
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	191,234	210,357	229,290
	2210802 Boards, Committees, Conferences and Seminars	-	78,828	86,711	94,515
	2211100 Office and General Supplies and Services	-	469,238	516,162	562,617
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	379,612	417,573	455,155
	2211102 Supplies and Accessories for Computers and Printers	-	89,626	98,589	107,462
	2211300 Other Operating Expenses	-	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	-	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**-**	**1,527,820**	**1,680,602**	**1,831,857**
9011000440 Nyandarua Environment and Lands Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	-	717,320	789,052	860,067
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	118,320	130,152	141,866
	2210302 Accommodation - Domestic Travel	-	575,000	632,500	689,425
	2210303 Daily Subsistence Allowance	-	24,000	26,400	28,776

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	-	43,200	47,520	51,797
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	43,200	47,520	51,797
	2210800 Hospitality Supplies and Services	-	227,099	249,809	272,292
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	160,000	176,000	191,840
	2210802 Boards, Committees, Conferences and Seminars	-	67,099	73,809	80,452
	2211100 Office and General Supplies and Services	-	340,000	374,000	407,660
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	200,000	220,000	239,800
	2211102 Supplies and Accessories for Computers and Printers	-	60,000	66,000	71,940
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	80,000	88,000	95,920
	2211200 Fuel Oil and Lubricants	-	80,000	88,000	95,920
	2211201 Refined Fuels and Lubricants for Transport	-	80,000	88,000	95,920
	2211300 Other Operating Expenses	-	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	-	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	-	88,000	96,800	105,512
	2220202 Maintenance of Office Furniture and Equipment	-	16,000	17,600	19,184
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	32,000	35,200	38,368
	2220210 Maintenance of Computers, Software, and Networks	-	40,000	44,000	47,960
	Gross Expediture.....Kshs.	-	**1,615,619**	**1,777,181**	**1,937,128**

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011000441 Voi Environment and Lands Court	**2210200 Communication, Supplies and Services**	-	40,500	44,550	48,560
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	11,500	12,650	13,789
	2210202 Internet Connections	-	24,000	26,400	28,776
	2210206 Licencing fees for Communication	-	5,000	5,500	5,995
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	652,400	717,640	782,228
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	20,000	22,000	23,980
	2210302 Accommodation - Domestic Travel	-	342,000	376,200	410,058
	2210303 Daily Subsistence Allowance	-	290,400	319,440	348,190
	2210500 Printing , Advertising and Information Supplies and Services	-	53,188	58,507	63,773
	2210504 Advertising, Awareness and Publicity Campaigns	-	42,388	46,627	50,824
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	10,800	11,880	12,949
	2210800 Hospitality Supplies and Services	-	202,600	222,860	242,917
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	202,600	222,860	242,917
	2211100 Office and General Supplies and Services	-	292,640	321,904	350,875
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	132,881	146,169	159,324
	2211102 Supplies and Accessories for Computers and Printers	-	103,759	114,135	124,407
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	56,000	61,600	67,144
	2211200 Fuel Oil and Lubricants	-	54,400	59,840	65,226

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211201 Refined Fuels and Lubricants for Transport	-	54,400	59,840	65,226
	2211300 Other Operating Expenses	-	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	-	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	-	112,092	123,301	134,398
	2220202 Maintenance of Office Furniture and Equipment	-	38,000	41,800	45,562
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	60,000	66,000	71,940
	2220210 Maintenance of Computers, Software, and Networks	-	14,092	15,501	16,896
	Gross Expediture.....Kshs.	**-**	**1,527,820**	**1,680,602**	**1,831,857**
9011000400 Office of the Registrar Environment and Lands Court	**NET EXPENDITURE Kshs.**	**122,832,079**	**135,083,336**	**148,591,670**	**161,964,932**
9011000500 Office of the Registrar Employment and Labour Relations Court.					
9011000501 Office of the Registrar Employment and Labour Relations Court	**2210200 Communication, Supplies and Services**	-	10,000	11,000	11,990
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	33,098,349	26,100,000	28,710,000	31,293,900
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,440,000	1,540,000	1,694,000	1,846,460
	2210302 Accommodation - Domestic Travel	29,758,349	22,460,000	24,706,000	26,929,540
	2210303 Daily Subsistence Allowance	900,000	2,100,000	2,310,000	2,517,900
	2210400 Foreign Travel and Subsistence, and other transportation costs	4,800,000	9,000,000	9,900,000	10,791,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,600,000	3,000,000	3,300,000	3,597,000

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210402 Accommodation	3,200,000	6,000,000	6,600,000	7,194,000
	2210500 Printing , Advertising and Information Supplies and Services	2,100,000	642,000	706,200	769,758
	2210502 Publishing and Printing Services	1,800,000	342,000	376,200	410,058
	2210504 Advertising, Awareness and Publicity Campaigns	300,000	300,000	330,000	359,700
	2210800 Hospitality Supplies and Services	49,632,649	7,394,217	8,133,639	8,865,667
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,680,000	2,089,249	2,298,174	2,505,010
	2210802 Boards, Committees, Conferences and Seminars	47,952,649	5,304,968	5,835,465	6,360,657
	2211000 Specialised Materials and Supplies	3,500,000	6,810,000	7,491,000	8,165,190
	2211016 Purchase of Uniforms and Clothing - Staff	-	1,050,000	1,155,000	1,258,950
	2211023 Supplies for Production	3,500,000	5,760,000	6,336,000	6,906,240
	2211100 Office and General Supplies and Services	3,348,067	1,460,000	1,606,000	1,750,540
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,143,067	1,400,000	1,540,000	1,678,600
	2211102 Supplies and Accessories for Computers and Printers	2,205,000	60,000	66,000	71,940
	2211200 Fuel Oil and Lubricants	255,900	430,000	473,000	515,570
	2211201 Refined Fuels and Lubricants for Transport	255,900	430,000	473,000	515,570
	2211300 Other Operating Expenses	540,000	130,000	143,000	155,870
	2211310 Contracted Professional Services	540,000	130,000	143,000	155,870
	2220200 Routine Maintenance - Other Assets	310,000	630,000	693,000	755,370

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220202 Maintenance of Office Furniture and Equipment	40,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	250,000	630,000	693,000	755,370
	2220210 Maintenance of Computers, Software, and Networks	20,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	4,930,000	5,950,000	6,545,000	7,134,050
	3111001 Purchase of Office Furniture and Fittings	3,648,000	5,500,000	6,050,000	6,594,500
	3111002 Purchase of Computers, Printers and other IT Equipment	450,000	200,000	220,000	239,800
	3111009 Purchase of other Office Equipment	832,000	250,000	275,000	299,750
	Gross Expediture.....Kshs.	**102,514,965**	**58,556,217**	**64,411,839**	**70,208,905**
9011000502 Bungoma Employment and Labour Relations Court	**2210200 Communication, Supplies and Services**	-	28,000	30,800	33,572
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	28,000	30,800	33,572
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	1,140,000	1,254,000	1,366,860
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	48,000	52,800	57,552
	2210302 Accommodation - Domestic Travel	-	525,000	577,500	629,475
	2210303 Daily Subsistence Allowance	-	567,000	623,700	679,833
	2210500 Printing , Advertising and Information Supplies and Services	-	45,360	49,896	54,387
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	45,360	49,896	54,387
	2210800 Hospitality Supplies and Services	-	127,052	139,757	152,335
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	127,052	139,757	152,335

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211100 Office and General Supplies and Services	-	184,676	203,144	221,427
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	184,676	203,144	221,427
	2211200 Fuel Oil and Lubricants	-	40,800	44,880	48,919
	2211201 Refined Fuels and Lubricants for Transport	-	40,800	44,880	48,919
	2211300 Other Operating Expenses	-	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	-	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	-	179,880	197,868	215,676
	2220202 Maintenance of Office Furniture and Equipment	-	80,000	88,000	95,920
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	99,880	109,868	119,756
	Gross Expediture.....Kshs.	**-**	**1,865,768**	**2,052,345**	**2,237,056**
9011000503 Eldoret Employment and Labour Relations Court	**2210200 Communication, Supplies and Services**	29,000	52,000	57,200	62,348
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	17,000	24,000	26,400	28,776
	2210203 Courier and Postal Services	12,000	28,000	30,800	33,572
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	600,500	621,200	683,320	744,819
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,800	63,000	69,300	75,537
	2210302 Accommodation - Domestic Travel	500,000	512,000	563,200	613,888
	2210303 Daily Subsistence Allowance	95,700	46,200	50,820	55,394
	2210500 Printing , Advertising and Information Supplies and Services	69,300	71,800	78,980	86,088

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210504 Advertising, Awareness and Publicity Campaigns	22,500	25,000	27,500	29,975
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	46,800	46,800	51,480	56,113
	2210800 Hospitality Supplies and Services	288,938	334,000	367,400	400,466
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	106,538	120,000	132,000	143,880
	2210802 Boards, Committees, Conferences and Seminars	182,400	214,000	235,400	256,586
	2211000 Specialised Materials and Supplies	4,000	9,000	9,900	10,791
	2211016 Purchase of Uniforms and Clothing - Staff	4,000	9,000	9,900	10,791
	2211100 Office and General Supplies and Services	475,048	309,386	340,325	370,954
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	313,048	199,386	219,325	239,064
	2211102 Supplies and Accessories for Computers and Printers	162,000	110,000	121,000	131,890
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	70,600	140,000	154,000	167,860
	2220202 Maintenance of Office Furniture and Equipment	32,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	38,600	60,000	66,000	71,940
	2220210 Maintenance of Computers, Software, and Networks	-	40,000	44,000	47,960
	Gross Expediture.....Kshs.	**1,657,386**	**1,657,386**	**1,823,125**	**1,987,206**
9011000504 Kericho Employment and Labour Relations Court	**2210100 Utilities Supplies and Services**	179,887	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210102 Water and sewerage charges	179,887	-	-	-
	2210200 Communication, Supplies and Services	8,000	8,000	8,800	9,592
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,000	8,000	8,800	9,592
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	451,000	565,400	621,940	677,915
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	10,000	23,500	25,850	28,177
	2210302 Accommodation - Domestic Travel	312,000	447,000	491,700	535,953
	2210303 Daily Subsistence Allowance	129,000	94,900	104,390	113,785
	2210500 Printing , Advertising and Information Supplies and Services	90,000	56,100	61,710	67,265
	2210502 Publishing and Printing Services	18,000	6,500	7,150	7,794
	2210504 Advertising, Awareness and Publicity Campaigns	-	6,400	7,040	7,674
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	72,000	43,200	47,520	51,797
	2210800 Hospitality Supplies and Services	248,434	256,731	282,404	307,821
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	86,234	113,331	124,664	135,884
	2210802 Boards, Committees, Conferences and Seminars	162,200	143,400	157,740	171,937
	2211000 Specialised Materials and Supplies	-	11,130	12,243	13,345
	2211016 Purchase of Uniforms and Clothing - Staff	-	11,130	12,243	13,345
	2211100 Office and General Supplies and Services	149,867	198,420	218,262	237,905
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	74,373	124,856	137,342	149,702

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	70,988	67,240	73,964	80,621
	2211103 Sanitary and Cleaning Materials, Supplies and Services	4,506	6,324	6,956	7,582
	2211300 Other Operating Expenses	130,000	128,800	141,680	154,431
	2211301 Bank Service Commission and Charges	10,000	8,800	9,680	10,551
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	27,574	56,680	62,348	67,960
	2220202 Maintenance of Office Furniture and Equipment	9,000	16,300	17,930	19,544
	2220205 Maintenance of Buildings and Stations - Non-Residential	10,114	28,880	31,768	34,627
	2220210 Maintenance of Computers, Software, and Networks	8,460	11,500	12,650	13,789
	3111000 Purchase of Office Furniture and General Equipment	-	3,500	3,850	4,197
	3111009 Purchase of other Office Equipment	-	3,500	3,850	4,197
	Gross Expediture.....Kshs.	**1,284,762**	**1,284,761**	**1,413,237**	**1,540,431**
9011000505 Kisumu Employment and Labour Relations Court	**2210200 Communication, Supplies and Services**	10,000	4,000	4,400	4,796
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	10,000	4,000	4,400	4,796
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	835,650	997,000	1,096,700	1,195,403
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	55,400	20,000	22,000	23,980
	2210302 Accommodation - Domestic Travel	640,000	623,000	685,300	746,977
	2210303 Daily Subsistence Allowance	140,250	354,000	389,400	424,446

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	214,300	142,760	157,036	171,170
	2210504 Advertising, Awareness and Publicity Campaigns	127,900	56,360	61,996	67,576
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	86,400	95,040	103,594
	2210800 Hospitality Supplies and Services	558,056	646,640	711,304	775,322
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	422,056	485,140	533,654	581,683
	2210802 Boards, Committees, Conferences and Seminars	136,000	161,500	177,650	193,639
	2211000 Specialised Materials and Supplies	40,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	40,000	-	-	-
	2211100 Office and General Supplies and Services	745,740	598,720	658,592	717,865
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	555,200	430,448	473,493	516,107
	2211102 Supplies and Accessories for Computers and Printers	154,540	132,192	145,411	158,498
	2211103 Sanitary and Cleaning Materials, Supplies and Services	36,000	36,080	39,688	43,260
	2211200 Fuel Oil and Lubricants	34,000	21,620	23,782	25,922
	2211201 Refined Fuels and Lubricants for Transport	34,000	21,620	23,782	25,922
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	70,846	28,000	30,800	33,572
	2220205 Maintenance of Buildings and Stations - Non-Residential	30,846	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220210 Maintenance of Computers, Software, and Networks	40,000	28,000	30,800	33,572
	3111000 Purchase of Office Furniture and General Equipment	130,000	199,852	219,837	239,623
	3111001 Purchase of Office Furniture and Fittings	-	50,000	55,000	59,950
	3111002 Purchase of Computers, Printers and other IT Equipment	70,000	44,852	49,337	53,778
	3111009 Purchase of other Office Equipment	60,000	105,000	115,500	125,895
	Gross Expediture.....Kshs.	**2,758,592**	**2,758,592**	**3,034,451**	**3,307,553**
9011000506 Machakos Employment and Labour Relations Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	-	559,000	614,900	670,241
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	35,000	38,500	41,965
	2210302 Accommodation - Domestic Travel	-	304,000	334,400	364,496
	2210303 Daily Subsistence Allowance	-	220,000	242,000	263,780
	2210800 Hospitality Supplies and Services	-	180,000	198,000	215,820
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	40,000	44,000	47,960
	2210802 Boards, Committees, Conferences and Seminars	-	140,000	154,000	167,860
	2211000 Specialised Materials and Supplies	-	30,000	33,000	35,970
	2211016 Purchase of Uniforms and Clothing - Staff	-	30,000	33,000	35,970
	2211100 Office and General Supplies and Services	-	378,578	416,436	453,915
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	378,578	416,436	453,915
	2211300 Other Operating Expenses	-	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211320 Temporary Committees Expenses	-	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	-	60,000	66,000	71,940
	2220210 Maintenance of Computers, Software, and Networks	-	60,000	66,000	71,940
	Gross Expediture.....Kshs.	**-**	**1,327,578**	**1,460,336**	**1,591,766**
9011000507 Malindi Employment and Labour Relations Court	**2210200 Communication, Supplies and Services**	20,960	23,664	26,030	28,373
	2210202 Internet Connections	12,000	12,000	13,200	14,388
	2210203 Courier and Postal Services	8,960	11,664	12,830	13,985
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	611,400	563,000	619,300	675,037
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	102,400	88,000	96,800	105,512
	2210302 Accommodation - Domestic Travel	365,000	380,000	418,000	455,620
	2210303 Daily Subsistence Allowance	144,000	95,000	104,500	113,905
	2210500 Printing , Advertising and Information Supplies and Services	115,280	85,280	93,808	102,251
	2210504 Advertising, Awareness and Publicity Campaigns	80,000	50,000	55,000	59,950
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	35,280	35,280	38,808	42,301
	2210800 Hospitality Supplies and Services	103,746	131,120	144,232	157,213
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	103,746	131,120	144,232	157,213
	2211100 Office and General Supplies and Services	387,757	456,036	501,640	546,787
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	278,221	328,036	360,840	393,315

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	109,536	128,000	140,800	153,472
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	80,000	60,000	66,000	71,940
	2220202 Maintenance of Office Furniture and Equipment	40,000	20,000	22,000	23,980
	2220210 Maintenance of Computers, Software, and Networks	40,000	40,000	44,000	47,960
	Gross Expediture.....Kshs.	**1,439,143**	**1,439,100**	**1,583,010**	**1,725,481**
9011000508 Meru Employment and Labour Relations Court	**2210200 Communication, Supplies and Services**	-	40,000	44,000	47,960
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	20,000	22,000	23,980
	2210202 Internet Connections	-	20,000	22,000	23,980
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	472,000	519,200	565,928
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	60,000	66,000	71,940
	2210302 Accommodation - Domestic Travel	-	135,000	148,500	161,865
	2210303 Daily Subsistence Allowance	-	277,000	304,700	332,123
	2210500 Printing , Advertising and Information Supplies and Services	-	42,240	46,464	50,646
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	42,240	46,464	50,646
	2210800 Hospitality Supplies and Services	-	204,025	224,428	244,626
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	204,025	224,428	244,626

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211100 Office and General Supplies and Services	-	438,460	482,306	525,714
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	308,260	339,086	369,604
	2211102 Supplies and Accessories for Computers and Printers	-	130,200	143,220	156,110
	2211300 Other Operating Expenses	-	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	-	120,000	132,000	143,880
	Gross Expediture.....Kshs.	**-**	**1,316,725**	**1,448,398**	**1,578,754**
9011000509 Mombasa Employment and Labour Relations Court	**2210200 Communication, Supplies and Services**	1,475,808	1,331,808	1,464,989	1,596,837
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	120,000	-	-	-
	2210202 Internet Connections	1,350,208	1,326,208	1,458,829	1,590,123
	2210203 Courier and Postal Services	5,600	5,600	6,160	6,714
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	980,600	1,079,800	1,187,780	1,294,680
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	52,800	75,600	83,160	90,644
	2210302 Accommodation - Domestic Travel	703,000	783,000	861,300	938,817
	2210303 Daily Subsistence Allowance	224,800	221,200	243,320	265,219
	2210500 Printing , Advertising and Information Supplies and Services	115,200	161,340	177,474	193,447
	2210504 Advertising, Awareness and Publicity Campaigns	-	46,140	50,754	55,322
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	115,200	115,200	126,720	138,125
	2210600 Rentals of Produced Assets	-	6,386,148	7,024,763	7,656,991

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210603 Rents and Rates - Non-Residential	-	6,386,148	7,024,763	7,656,991
	2210800 Hospitality Supplies and Services	787,544	887,052	975,757	1,063,575
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	464,900	488,252	537,077	585,414
	2210802 Boards, Committees, Conferences and Seminars	322,644	398,800	438,680	478,161
	2211100 Office and General Supplies and Services	668,626	615,378	676,916	737,838
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	389,092	402,200	442,420	482,238
	2211102 Supplies and Accessories for Computers and Printers	279,534	213,178	234,496	255,600
	2211200 Fuel Oil and Lubricants	120,432	120,432	132,475	144,398
	2211201 Refined Fuels and Lubricants for Transport	120,432	120,432	132,475	144,398
	2211300 Other Operating Expenses	1,140,000	1,362,816	1,499,098	1,634,016
	2211305 Contracted Guards and Cleaning Services	1,020,000	1,242,816	1,367,098	1,490,136
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	369,600	322,000	354,200	386,078
	2220202 Maintenance of Office Furniture and Equipment	111,600	82,000	90,200	98,318
	2220205 Maintenance of Buildings and Stations - Non-Residential	186,000	140,000	154,000	167,860
	2220210 Maintenance of Computers, Software, and Networks	72,000	100,000	110,000	119,900
	Gross Expediture.....Kshs.	**5,657,810**	**12,266,774**	**13,493,452**	**14,707,860**
9011000510 Nairobi Employment and Labour Relations Court	**2210200 Communication, Supplies and Services**	100,000	198,900	218,790	238,481

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	110,000	121,000	131,890
	2210202 Internet Connections	100,000	70,000	77,000	83,930
	2210203 Courier and Postal Services	-	18,900	20,790	22,661
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,179,994	4,529,000	4,981,900	5,430,271
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	298,000	274,000	301,400	328,526
	2210302 Accommodation - Domestic Travel	2,403,000	3,504,000	3,854,400	4,201,296
	2210303 Daily Subsistence Allowance	478,994	751,000	826,100	900,449
	2210500 Printing , Advertising and Information Supplies and Services	373,200	788,400	867,240	945,292
	2210502 Publishing and Printing Services	-	100,000	110,000	119,900
	2210504 Advertising, Awareness and Publicity Campaigns	-	80,000	88,000	95,920
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	373,200	608,400	669,240	729,472
	2210800 Hospitality Supplies and Services	4,875,536	4,696,422	5,166,064	5,631,010
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,509,036	2,465,922	2,712,514	2,956,640
	2210802 Boards, Committees, Conferences and Seminars	2,366,500	2,230,500	2,453,550	2,674,370
	2211000 Specialised Materials and Supplies	512,940	254,000	279,400	304,546
	2211016 Purchase of Uniforms and Clothing - Staff	512,940	254,000	279,400	304,546
	2211100 Office and General Supplies and Services	5,108,261	4,941,859	5,436,045	5,925,289
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	3,247,045	3,167,649	3,484,414	3,798,011

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	1,702,408	1,634,210	1,797,631	1,959,418
	2211103 Sanitary and Cleaning Materials, Supplies and Services	158,808	140,000	154,000	167,860
	2211200 Fuel Oil and Lubricants	-	30,000	33,000	35,970
	2211201 Refined Fuels and Lubricants for Transport	-	30,000	33,000	35,970
	2211300 Other Operating Expenses	330,000	200,000	220,000	239,800
	2211301 Bank Service Commission and Charges	40,000	80,000	88,000	95,920
	2211310 Contracted Professional Services	170,000	-	-	-
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	927,932	765,000	841,500	917,235
	2220202 Maintenance of Office Furniture and Equipment	40,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	788,929	765,000	841,500	917,235
	2220210 Maintenance of Computers, Software, and Networks	99,003	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	855,734	168,020	184,822	201,456
	3111002 Purchase of Computers, Printers and other IT Equipment	270,000	104,000	114,400	124,696
	3111009 Purchase of other Office Equipment	585,734	64,020	70,422	76,760
	Gross Expediture.....Kshs.	**16,263,597**	**16,571,601**	**18,228,761**	**19,869,350**
9011000511 Nakuru Employment and Labour Relations Court	**2210200 Communication, Supplies and Services**	-	3,000	3,300	3,597
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	2,000	2,200	2,398

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210202 Internet Connections	-	1,000	1,100	1,199
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	575,019	680,600	748,660	816,039
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	28,019	10,000	11,000	11,990
	2210302 Accommodation - Domestic Travel	445,000	540,000	594,000	647,460
	2210303 Daily Subsistence Allowance	102,000	130,600	143,660	156,589
	2210500 Printing , Advertising and Information Supplies and Services	60,000	60,000	66,000	71,940
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	60,000	60,000	66,000	71,940
	2210700 Training Expenses	-	5,000	5,500	5,995
	2210708 Trainer Allowance	-	5,000	5,500	5,995
	2210800 Hospitality Supplies and Services	201,020	292,563	321,819	350,783
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	184,020	133,563	146,919	160,142
	2210802 Boards, Committees, Conferences and Seminars	17,000	159,000	174,900	190,641
	2211000 Specialised Materials and Supplies	14,000	14,000	15,400	16,786
	2211016 Purchase of Uniforms and Clothing - Staff	14,000	14,000	15,400	16,786
	2211100 Office and General Supplies and Services	520,204	351,482	386,631	421,427
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	325,651	270,027	297,030	323,762
	2211102 Supplies and Accessories for Computers and Printers	194,553	81,455	89,601	97,665
	2211300 Other Operating Expenses	140,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211318 Witness Expenses	20,000	-	-	-
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	4,804	21,000	23,100	25,179
	2220101 Maintenance Expenses - Motor Vehicles	4,804	21,000	23,100	25,179
	2220200 Routine Maintenance - Other Assets	388,598	336,000	369,600	402,864
	2220202 Maintenance of Office Furniture and Equipment	138,000	128,000	140,800	153,472
	2220205 Maintenance of Buildings and Stations - Non-Residential	160,000	140,000	154,000	167,860
	2220210 Maintenance of Computers, Software, and Networks	90,598	68,000	74,800	81,532
	3111000 Purchase of Office Furniture and General Equipment	60,000	80,000	88,000	95,920
	3111009 Purchase of other Office Equipment	60,000	80,000	88,000	95,920
	Gross Expediture.....Kshs.	**1,963,645**	**1,963,645**	**2,160,010**	**2,354,410**
9011000512 Nyeri Employment and Labour Relations Court	**2210100 Utilities Supplies and Services**	-	10,000	11,000	11,990
	2210102 Water and sewerage charges	-	10,000	11,000	11,990
	2210200 Communication, Supplies and Services	10,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	10,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	810,520	880,000	968,000	1,055,120
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	72,000	66,000	72,600	79,134
	2210302 Accommodation - Domestic Travel	450,000	564,000	620,400	676,236

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210303 Daily Subsistence Allowance	288,520	250,000	275,000	299,750
	2210500 Printing , Advertising and Information Supplies and Services	62,985	115,040	126,544	137,933
	2210504 Advertising, Awareness and Publicity Campaigns	-	20,000	22,000	23,980
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	62,985	95,040	104,544	113,953
	2210800 Hospitality Supplies and Services	356,834	332,640	365,904	398,835
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,034	136,640	150,304	163,831
	2210802 Boards, Committees, Conferences and Seminars	156,800	196,000	215,600	235,004
	2211000 Specialised Materials and Supplies	30,000	30,000	33,000	35,970
	2211016 Purchase of Uniforms and Clothing - Staff	30,000	30,000	33,000	35,970
	2211100 Office and General Supplies and Services	216,394	244,453	268,898	293,099
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	200,936	191,653	210,818	229,792
	2211102 Supplies and Accessories for Computers and Printers	7,200	40,800	44,880	48,919
	2211103 Sanitary and Cleaning Materials, Supplies and Services	8,258	12,000	13,200	14,388
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	11,400	16,000	17,600	19,184
	2220202 Maintenance of Office Furniture and Equipment	8,400	10,000	11,000	11,990
	2220210 Maintenance of Computers, Software, and Networks	3,000	6,000	6,600	7,194

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111000 Purchase of Office Furniture and General Equipment	130,000	-	-	-
	3111001 Purchase of Office Furniture and Fittings	130,000	-	-	-
	Gross Expediture.....Kshs.	**1,748,133**	**1,748,133**	**1,922,946**	**2,096,011**
9011000513 Kakamega Employment & Labour Relations Court	**2210200 Communication, Supplies and Services**	24,000	52,000	57,200	62,348
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	13,200	14,388
	2210202 Internet Connections	24,000	-	-	-
	2210203 Courier and Postal Services	-	40,000	44,000	47,960
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,065,200	956,400	1,052,040	1,146,724
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	140,400	83,000	91,300	99,517
	2210302 Accommodation - Domestic Travel	760,000	828,400	911,240	993,252
	2210303 Daily Subsistence Allowance	164,800	45,000	49,500	53,955
	2210500 Printing , Advertising and Information Supplies and Services	30,240	76,840	84,524	92,131
	2210504 Advertising, Awareness and Publicity Campaigns	-	25,000	27,500	29,975
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,240	51,840	57,024	62,156
	2210800 Hospitality Supplies and Services	203,570	373,568	410,925	447,908
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	203,570	163,568	179,925	196,118
	2210802 Boards, Committees, Conferences and Seminars	-	210,000	231,000	251,790
	2211000 Specialised Materials and Supplies	-	9,000	9,900	10,791

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211016 Purchase of Uniforms and Clothing - Staff	-	9,000	9,900	10,791
	2211100 Office and General Supplies and Services	282,760	268,762	295,638	322,245
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	282,760	235,800	259,380	282,724
	2211102 Supplies and Accessories for Computers and Printers	-	32,962	36,258	39,521
	2211200 Fuel Oil and Lubricants	80,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	80,000	-	-	-
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	108,000	57,200	62,920	68,583
	2220202 Maintenance of Office Furniture and Equipment	60,000	17,200	18,920	20,623
	2220205 Maintenance of Buildings and Stations - Non-Residential	48,000	20,000	22,000	23,980
	2220210 Maintenance of Computers, Software, and Networks	-	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**1,913,770**	**1,913,770**	**2,105,147**	**2,294,610**
9011000500 Office of the Registrar Employment and Labour Relations Court	**NET EXPENDITURE Kshs.**	**137,201,803**	**104,670,050**	**115,137,057**	**125,499,393**
9011000600 Office of the Registrar Small Claims Court.					
9011000601 Registrar Small Claims Court	**2210200 Communication, Supplies and Services**	130,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	80,000	-	-	-
	2210202 Internet Connections	30,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210203 Courier and Postal Services	20,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	30,804,000	-	-	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	6,544,000	-	-	-
	2210302 Accommodation - Domestic Travel	22,910,000	-	-	-
	2210303 Daily Subsistence Allowance	1,350,000	-	-	-
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,980,000	-	-	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	405,000	-	-	-
	2210402 Accommodation	1,575,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	2,397,520	-	-	-
	2210502 Publishing and Printing Services	900,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	1,450,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	-	-	-
	2210700 Training Expenses	1,024,000	-	-	-
	2210701 Travel Allowance	30,000	-	-	-
	2210708 Trainer Allowance	225,000	-	-	-
	2210710 Accommodation Allowance	474,000	-	-	-
	2210711 Tuition Fees	295,000	-	-	-
	2210800 Hospitality Supplies and Services	13,270,876	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,026,876	-	-	-
	2210802 Boards, Committees, Conferences and Seminars	9,244,000	-	-	-
	2211100 Office and General Supplies and Services	23,373,525	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	20,164,605	-	-	-
	2211102 Supplies and Accessories for Computers and Printers	3,208,920	-	-	-
	2211200 Fuel Oil and Lubricants	523,233	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	523,233	-	-	-
	2211300 Other Operating Expenses	60,000	-	-	-
	2211310 Contracted Professional Services	60,000	-	-	-
	2220200 Routine Maintenance - Other Assets	1,060,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	20,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	-	-	-
	2220209 Minor Alterations to Buildings and Civil Works	1,000,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	20,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	1,666,342	-	-	-
	3111001 Purchase of Office Furniture and Fittings	1,060,342	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	606,000	-	-	-
	Gross Expediture.....Kshs.	**76,289,496**	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011000602 Eldoret Small Claims Court	**2210200 Communication, Supplies and Services**	20,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	31,680	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	-	-	-
	2210800 Hospitality Supplies and Services	171,900	-	-	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	171,900	-	-	-
	2211100 Office and General Supplies and Services	676,330	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	524,706	-	-	-
	2211102 Supplies and Accessories for Computers and Printers	118,872	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	32,752	-	-	-
	2220200 Routine Maintenance - Other Assets	52,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	32,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	-	-	-
	Gross Expediture.....Kshs.	**951,910**	-	-	-
9011000603 Kajiado Small Claims Court	**2210500 Printing , Advertising and Information Supplies and Services**	31,680	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	-	-	-
	2210800 Hospitality Supplies and Services	123,494	-	-	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	123,494	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211100 Office and General Supplies and Services	501,280	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	421,000	-	-	-
	2211102 Supplies and Accessories for Computers and Printers	80,280	-	-	-
	2220200 Routine Maintenance - Other Assets	40,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	40,000	-	-	-
	Gross Expediture.....Kshs.	**696,454**	-	-	-
9011000604 Kakamega Small Claims Court	**2210200 Communication, Supplies and Services**	20,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	47,520	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	-	-	-
	2210800 Hospitality Supplies and Services	193,800	-	-	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	193,800	-	-	-
	2211100 Office and General Supplies and Services	693,250	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	554,050	-	-	-
	2211102 Supplies and Accessories for Computers and Printers	97,800	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	41,400	-	-	-
	Gross Expediture.....Kshs.	**954,570**	-	-	-
9011000605 Kisumu Small Claims Court	**2210200 Communication, Supplies and Services**	18,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	6,000	-	-	-
	2210202 Internet Connections	12,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	28,800	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	-	-	-
	2210800 Hospitality Supplies and Services	191,680	-	-	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	191,680	-	-	-
	2211100 Office and General Supplies and Services	684,820	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	515,000	-	-	-
	2211102 Supplies and Accessories for Computers and Printers	104,100	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	65,720	-	-	-
	2220200 Routine Maintenance - Other Assets	60,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	20,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	20,000	-	-	-
	Gross Expediture.....Kshs.	**983,300**	**-**	**-**	**-**
9011000606 Machakos Small Claims Court	**2210100 Utilities Supplies and Services**	270,000	-	-	-
	2210101 Electricity	240,000	-	-	-
	2210102 Water and sewerage charges	30,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210200 Communication, Supplies and Services	12,000	-	-	-
	2210202 Internet Connections	12,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	160,000	-	-	-
	2210303 Daily Subsistence Allowance	160,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	28,800	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	-	-	-
	2210800 Hospitality Supplies and Services	221,084	-	-	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	221,084	-	-	-
	2211000 Specialised Materials and Supplies	20,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	20,000	-	-	-
	2211100 Office and General Supplies and Services	628,397	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	590,397	-	-	-
	2211102 Supplies and Accessories for Computers and Printers	38,000	-	-	-
	2220200 Routine Maintenance - Other Assets	20,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	-	-	-
	Gross Expediture.....Kshs.	**1,360,281**	-	-	-
9011000608 Meru Small Claims Court	**2210200 Communication, Supplies and Services**	20,000	-	-	-
	2210203 Courier and Postal Services	20,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	31,680	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	-	-	-
	2210800 Hospitality Supplies and Services	147,712	-	-	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	147,712	-	-	-
	2211100 Office and General Supplies and Services	512,840	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	424,840	-	-	-
	2211102 Supplies and Accessories for Computers and Printers	68,000	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	20,000	-	-	-
	2220200 Routine Maintenance - Other Assets	35,707	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	20,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	15,707	-	-	-
	Gross Expediture.....Kshs.	**747,939**	-	-	-
9011000609 Mombasa Small Claims Court	**2210200 Communication, Supplies and Services**	24,000	-	-	-
	2210202 Internet Connections	24,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	181,440	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	181,440	-	-	-
	2210800 Hospitality Supplies and Services	201,578	-	-	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	201,578	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211100 Office and General Supplies and Services	527,702	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	411,702	-	-	-
	2211102 Supplies and Accessories for Computers and Printers	116,000	-	-	-
	2220200 Routine Maintenance - Other Assets	64,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	64,000	-	-	-
	Gross Expediture.....Kshs.	**998,720**	-	-	-
9011000610 Naivasha Small Claims Court	**2210200 Communication, Supplies and Services**	24,000	-	-	-
	2210202 Internet Connections	24,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	28,800	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	-	-	-
	2210800 Hospitality Supplies and Services	174,120	-	-	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	174,120	-	-	-
	2211100 Office and General Supplies and Services	548,688	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	548,688	-	-	-
	Gross Expediture.....Kshs.	**775,608**	-	-	-
9011000611 Nakuru Small Claims Court	**2210200 Communication, Supplies and Services**	61,400	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	-	-	-
	2210202 Internet Connections	21,400	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210203 Courier and Postal Services	20,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	20,000	-	-	-
	2210303 Daily Subsistence Allowance	20,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	31,680	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	-	-	-
	2210800 Hospitality Supplies and Services	214,329	-	-	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	202,329	-	-	-
	2210802 Boards, Committees, Conferences and Seminars	12,000	-	-	-
	2211100 Office and General Supplies and Services	790,314	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	630,506	-	-	-
	2211102 Supplies and Accessories for Computers and Printers	133,568	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	26,240	-	-	-
	2220200 Routine Maintenance - Other Assets	102,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	50,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	32,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	20,000	-	-	-
	Gross Expediture.....Kshs.	**1,219,723**	-	-	-
9011000612 Nyeri Small Claims Court	**2210200 Communication, Supplies and Services**	24,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	24,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	31,680	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	-	-	-
	2210800 Hospitality Supplies and Services	175,050	-	-	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	175,050	-	-	-
	2211100 Office and General Supplies and Services	714,930	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	595,700	-	-	-
	2211102 Supplies and Accessories for Computers and Printers	80,300	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	38,930	-	-	-
	Gross Expediture.....Kshs.	**945,660**	-	-	-
9011000613 Thika Small Claims Court	**2210200 Communication, Supplies and Services**	24,000	-	-	-
	2210202 Internet Connections	24,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	43,200	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	-	-	-
	2210800 Hospitality Supplies and Services	215,073	-	-	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	215,073	-	-	-
	2211100 Office and General Supplies and Services	724,952	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	621,816	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	103,136	-	-	-
	2220200 Routine Maintenance - Other Assets	123,800	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	22,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	48,600	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	53,200	-	-	-
	Gross Expediture.....Kshs.	**1,131,025**	-	-	-
9011000600 Office of the Registrar Small Claims Court	**NET EXPENDITURE Kshs.**	**87,054,686**	-	-	-
9011000700 Office of the Registrar Tribunals.					
9011000701 Office of the Registrar Tribunals	**2210200 Communication, Supplies and Services**	6,770,000	8,644,000	9,508,400	10,364,156
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	6,300,000	8,400,000	9,240,000	10,071,600
	2210202 Internet Connections	450,000	204,000	224,400	244,596
	2210203 Courier and Postal Services	20,000	40,000	44,000	47,960
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	16,021,348	12,758,000	14,033,800	15,296,842
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,630,000	1,275,000	1,402,500	1,528,725
	2210302 Accommodation - Domestic Travel	6,963,348	7,038,000	7,741,800	8,438,562
	2210303 Daily Subsistence Allowance	7,428,000	4,445,000	4,889,500	5,329,555
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,400,000	2,300,000	2,530,000	2,757,700
	2210401 Travel Costs (airlines, bus, railway, etc.)	400,000	300,000	330,000	359,700

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210403 Daily Subsistence Allowance	2,000,000	2,000,000	2,200,000	2,398,000
	2210500 Printing , Advertising and Information Supplies and Services	2,130,000	1,200,000	1,320,000	1,438,800
	2210504 Advertising, Awareness and Publicity Campaigns	2,070,000	1,200,000	1,320,000	1,438,800
	2210505 Trade Shows and Exhibitions	60,000	-	-	-
	2210600 Rentals of Produced Assets	51,000,000	36,000,000	39,600,000	43,164,000
	2210603 Rents and Rates - Non-Residential	51,000,000	36,000,000	39,600,000	43,164,000
	2210700 Training Expenses	1,810,000	1,856,000	2,041,600	2,225,344
	2210701 Travel Allowance	120,000	1,056,000	1,161,600	1,266,144
	2210711 Tuition Fees	1,690,000	800,000	880,000	959,200
	2210800 Hospitality Supplies and Services	114,311,000	136,196,200	149,815,820	163,299,244
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,032,000	881,200	969,320	1,056,559
	2210802 Boards, Committees, Conferences and Seminars	2,579,000	2,775,000	3,052,500	3,327,225
	2210809 Board Allowance	110,700,000	132,540,000	145,794,000	158,915,460
	2211000 Specialised Materials and Supplies	4,500,000	4,515,000	4,966,500	5,413,485
	2211023 Supplies for Production	4,500,000	4,515,000	4,966,500	5,413,485
	2211100 Office and General Supplies and Services	1,766,000	1,224,302	1,346,732	1,467,938
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,118,000	925,302	1,017,832	1,109,437
	2211102 Supplies and Accessories for Computers and Printers	488,000	179,000	196,900	214,621

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211103 Sanitary and Cleaning Materials, Supplies and Services	160,000	120,000	132,000	143,880
	2211200 Fuel Oil and Lubricants	80,000	120,000	132,000	143,880
	2211201 Refined Fuels and Lubricants for Transport	80,000	120,000	132,000	143,880
	2211300 Other Operating Expenses	6,040,000	1,030,000	1,133,000	1,234,970
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	40,000	30,000	33,000	35,970
	2211310 Contracted Professional Services	6,000,000	1,000,000	1,100,000	1,199,000
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	80,000	88,000	95,920
	2220101 Maintenance Expenses - Motor Vehicles	-	80,000	88,000	95,920
	2220200 Routine Maintenance - Other Assets	962,000	160,000	176,000	191,840
	2220205 Maintenance of Buildings and Stations - Non-Residential	962,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	-	160,000	176,000	191,840
	3111000 Purchase of Office Furniture and General Equipment	6,200,000	5,770,000	6,347,000	6,918,230
	3111001 Purchase of Office Furniture and Fittings	4,000,000	4,020,000	4,422,000	4,819,980
	3111002 Purchase of Computers, Printers and other IT Equipment	1,750,000	1,750,000	1,925,000	2,098,250
	3111009 Purchase of other Office Equipment	450,000	-	-	-
	Gross Expediture.....Kshs.	**213,990,348**	**211,853,502**	**233,038,852**	**254,012,349**
9011000702 Education Appeals Tribunal	**2210200 Communication, Supplies and Services**	-	156,000	171,600	187,044
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	156,000	171,600	187,044

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,616,000	3,220,928	3,543,021	3,861,893
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	616,000	868,000	954,800	1,040,732
	2210303 Daily Subsistence Allowance	3,000,000	2,352,928	2,588,221	2,821,161
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,233,880	-	-	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	80,000	-	-	-
	2210403 Daily Subsistence Allowance	1,153,880	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	198,000	216,000	237,600	258,984
	2210502 Publishing and Printing Services	60,000	100,000	110,000	119,900
	2210504 Advertising, Awareness and Publicity Campaigns	138,000	116,000	127,600	139,084
	2210700 Training Expenses	322,000	552,091	607,300	661,957
	2210704 Hire of Training Facilities and Equipment	-	260,000	286,000	311,740
	2210711 Tuition Fees	322,000	292,091	321,300	350,217
	2210800 Hospitality Supplies and Services	367,529	120,000	132,000	143,880
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	127,529	120,000	132,000	143,880
	2210802 Boards, Committees, Conferences and Seminars	240,000	-	-	-
	2211100 Office and General Supplies and Services	76,880	109,500	120,450	131,291
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	76,880	76,000	83,600	91,124
	2211102 Supplies and Accessories for Computers and Printers	-	33,500	36,850	40,167

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111000 Purchase of Office Furniture and General Equipment	-	200,000	220,000	239,800
	3111002 Purchase of Computers, Printers and other IT Equipment	-	200,000	220,000	239,800
	Gross Expediture.....Kshs.	**5,814,289**	**4,574,519**	**5,031,971**	**5,484,849**
9011000703 The Standard Tribunal	**2210200 Communication, Supplies and Services**	811,120	657,120	722,832	787,887
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	240,000	156,000	171,600	187,044
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	70,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,308,000	2,720,000	2,992,000	3,261,280
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	588,000	-	-	-
	2210302 Accommodation - Domestic Travel	1,200,000	-	-	-
	2210303 Daily Subsistence Allowance	1,520,000	2,720,000	2,992,000	3,261,280
	2210500 Printing , Advertising and Information Supplies and Services	406,400	31,200	34,320	37,409
	2210504 Advertising, Awareness and Publicity Campaigns	320,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	31,200	34,320	37,409
	2210700 Training Expenses	40,000	114,000	125,400	136,686
	2210708 Trainer Allowance	40,000	-	-	-
	2210711 Tuition Fees	-	114,000	125,400	136,686
	2210800 Hospitality Supplies and Services	446,000	450,000	495,000	539,550

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	296,000	180,000	198,000	215,820
	2210802 Boards, Committees, Conferences and Seminars	150,000	270,000	297,000	323,730
	2211100 Office and General Supplies and Services	282,630	118,285	130,114	141,824
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	111,019	118,285	130,114	141,824
	2211102 Supplies and Accessories for Computers and Printers	171,611	-	-	-
	2220200 Routine Maintenance - Other Assets	46,200	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	6,200	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	40,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	248,373	-	-	-
	3111001 Purchase of Office Furniture and Fittings	148,373	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	100,000	-	-	-
	Gross Expediture.....Kshs.	**5,588,723**	**4,090,605**	**4,499,666**	**4,904,636**
9011000704 Business Premises Rent Tribunal	**2210200 Communication, Supplies and Services**	1,648,716	990,080	1,089,088	1,187,106
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	41,000	20,000	22,000	23,980
	2210202 Internet Connections	1,487,716	922,080	1,014,288	1,105,574
	2210203 Courier and Postal Services	120,000	48,000	52,800	57,552
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	21,073,000	12,206,000	13,426,600	14,634,994
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,032,000	1,796,000	1,975,600	2,153,404

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	14,161,000	1,600,000	1,760,000	1,918,400
	2210303 Daily Subsistence Allowance	3,880,000	8,810,000	9,691,000	10,563,190
	2210500 Printing , Advertising and Information Supplies and Services	1,118,000	244,000	268,400	292,556
	2210502 Publishing and Printing Services	-	80,000	88,000	95,920
	2210504 Advertising, Awareness and Publicity Campaigns	1,070,000	20,000	22,000	23,980
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	48,000	144,000	158,400	172,656
	2210700 Training Expenses	400,000	-	-	-
	2210710 Accommodation Allowance	200,000	-	-	-
	2210711 Tuition Fees	200,000	-	-	-
	2210800 Hospitality Supplies and Services	2,000,000	2,145,000	2,359,500	2,571,855
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,136,000	1,150,000	1,265,000	1,378,850
	2210802 Boards, Committees, Conferences and Seminars	864,000	995,000	1,094,500	1,193,005
	2211100 Office and General Supplies and Services	2,335,887	1,977,896	2,175,686	2,371,497
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,684,103	1,597,900	1,757,690	1,915,882
	2211102 Supplies and Accessories for Computers and Printers	651,784	300,000	330,000	359,700
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	79,996	87,996	95,915
	2211200 Fuel Oil and Lubricants	50,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	50,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211300 Other Operating Expenses	-	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	-	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	80,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	80,000	-	-	-
	2220200 Routine Maintenance - Other Assets	250,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	150,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	100,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	1,920,000	30,000	33,000	35,970
	3111002 Purchase of Computers, Printers and other IT Equipment	1,920,000	-	-	-
	3111009 Purchase of other Office Equipment	-	30,000	33,000	35,970
	Gross Expediture.....Kshs.	**30,875,603**	**17,712,976**	**19,484,274**	**21,237,858**
9011000705 Cooperative Tribunal	**2210200 Communication, Supplies and Services**	732,120	587,120	645,832	703,957
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	31,000	26,000	28,600	31,174
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	200,000	60,000	66,000	71,940
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	13,891,000	8,815,957	9,697,553	10,570,332
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,140,000	367,000	403,700	440,033
	2210302 Accommodation - Domestic Travel	3,113,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210303 Daily Subsistence Allowance	8,638,000	8,448,957	9,293,853	10,130,299
	2210500 Printing , Advertising and Information Supplies and Services	684,408	60,000	66,000	71,940
	2210502 Publishing and Printing Services	250,000	60,000	66,000	71,940
	2210504 Advertising, Awareness and Publicity Campaigns	300,008	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	134,400	-	-	-
	2210600 Rentals of Produced Assets	-	15,000,000	16,500,000	17,985,000
	2210603 Rents and Rates - Non-Residential	-	15,000,000	16,500,000	17,985,000
	2210800 Hospitality Supplies and Services	2,585,500	1,867,000	2,053,700	2,238,533
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	683,000	832,000	915,200	997,568
	2210802 Boards, Committees, Conferences and Seminars	1,902,500	1,035,000	1,138,500	1,240,965
	2211100 Office and General Supplies and Services	1,599,750	1,188,000	1,306,800	1,424,412
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,221,750	380,000	418,000	455,620
	2211102 Supplies and Accessories for Computers and Printers	315,000	400,000	440,000	479,600
	2211103 Sanitary and Cleaning Materials, Supplies and Services	63,000	408,000	448,800	489,192
	2211200 Fuel Oil and Lubricants	120,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	120,000	-	-	-
	2211300 Other Operating Expenses	-	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	-	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220200 Routine Maintenance - Other Assets	390,001	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	100,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	235,001	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	55,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	1,384,000	1,500,000	1,650,000	1,798,500
	3111001 Purchase of Office Furniture and Fittings	375,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	759,000	1,500,000	1,650,000	1,798,500
	3111009 Purchase of other Office Equipment	250,000	-	-	-
	Gross Expediture.....Kshs.	**21,386,779**	**29,138,077**	**32,051,885**	**34,936,554**
9011000706 Industrial Property Tribunal	**2210200 Communication, Supplies and Services**	643,120	543,120	597,432	651,201
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	132,000	42,000	46,200	50,358
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	10,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,594,348	3,730,000	4,103,000	4,472,270
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	144,348	1,280,000	1,408,000	1,534,720
	2210302 Accommodation - Domestic Travel	1,095,000	450,000	495,000	539,550
	2210303 Daily Subsistence Allowance	2,355,000	2,000,000	2,200,000	2,398,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	880,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210401 Travel Costs (airlines, bus, railway, etc.)	200,000	-	-	-
	2210403 Daily Subsistence Allowance	680,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	411,100	-	-	-
	2210502 Publishing and Printing Services	10,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	401,100	-	-	-
	2210700 Training Expenses	816,500	-	-	-
	2210701 Travel Allowance	26,500	-	-	-
	2210708 Trainer Allowance	160,000	-	-	-
	2210710 Accommodation Allowance	620,000	-	-	-
	2210711 Tuition Fees	10,000	-	-	-
	2210800 Hospitality Supplies and Services	1,102,500	1,040,000	1,144,000	1,246,960
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	360,000	200,000	220,000	239,800
	2210802 Boards, Committees, Conferences and Seminars	742,500	840,000	924,000	1,007,160
	2211100 Office and General Supplies and Services	343,645	304,718	335,190	365,357
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	189,405	304,718	335,190	365,357
	2211102 Supplies and Accessories for Computers and Printers	154,240	-	-	-
	2211200 Fuel Oil and Lubricants	-	160,000	176,000	191,840
	2211201 Refined Fuels and Lubricants for Transport	-	160,000	176,000	191,840

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**7,791,213**	**5,777,838**	**6,355,622**	**6,927,628**
9011000707 HIV and AIDs Tribunal	**2210200 Communication, Supplies and Services**	573,120	567,019	623,721	679,855
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	60,000	20,000	22,000	23,980
	2210202 Internet Connections	501,120	515,620	567,182	618,228
	2210203 Courier and Postal Services	12,000	31,399	34,539	37,647
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	9,315,000	6,983,000	7,681,300	8,372,617
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,290,000	1,383,000	1,521,300	1,658,217
	2210303 Daily Subsistence Allowance	8,025,000	5,600,000	6,160,000	6,714,400
	2210500 Printing , Advertising and Information Supplies and Services	296,585	200,000	220,000	239,800
	2210504 Advertising, Awareness and Publicity Campaigns	296,585	200,000	220,000	239,800
	2210800 Hospitality Supplies and Services	1,039,000	564,000	620,400	676,236
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	240,000	264,000	287,760
	2210802 Boards, Committees, Conferences and Seminars	639,000	324,000	356,400	388,476
	2211100 Office and General Supplies and Services	296,090	412,500	453,750	494,588
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	156,178	202,500	222,750	242,798
	2211102 Supplies and Accessories for Computers and Printers	-	210,000	231,000	251,790
	2211103 Sanitary and Cleaning Materials, Supplies and Services	139,912	-	-	-
	2211200 Fuel Oil and Lubricants	-	48,000	52,800	57,552

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211201 Refined Fuels and Lubricants for Transport	-	48,000	52,800	57,552
	2211300 Other Operating Expenses	-	270,000	297,000	323,730
	2211310 Contracted Professional Services	-	150,000	165,000	179,850
	2211320 Temporary Committees Expenses	-	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	200,020	20,000	22,000	23,980
	2220101 Maintenance Expenses - Motor Vehicles	200,020	20,000	22,000	23,980
	3111000 Purchase of Office Furniture and General Equipment	-	360,000	396,000	431,640
	3111002 Purchase of Computers, Printers and other IT Equipment	-	360,000	396,000	431,640
	Gross Expediture.....Kshs.	**11,719,815**	**9,424,519**	**10,366,971**	**11,299,998**
9011000709 Rent Restriction Tribunal	**2210100 Utilities Supplies and Services**	380,283	500,000	550,000	599,500
	2210101 Electricity	300,300	380,000	418,000	455,620
	2210102 Water and sewerage charges	79,983	120,000	132,000	143,880
	2210200 Communication, Supplies and Services	2,354,960	2,584,960	2,843,456	3,099,367
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	80,000	200,000	220,000	239,800
	2210202 Internet Connections	2,184,960	2,264,960	2,491,456	2,715,687
	2210203 Courier and Postal Services	90,000	120,000	132,000	143,880
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	25,922,000	12,268,000	13,494,800	14,709,332
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,964,000	1,088,000	1,196,800	1,304,512

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210303 Daily Subsistence Allowance	23,958,000	11,180,000	12,298,000	13,404,820
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,180,000	-	-	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	400,000	-	-	-
	2210402 Accommodation	780,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	168,480	180,480	198,528	216,396
	2210502 Publishing and Printing Services	108,000	120,000	132,000	143,880
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	60,480	60,480	66,528	72,516
	2210700 Training Expenses	1,380,000	600,000	660,000	719,400
	2210710 Accommodation Allowance	280,000	-	-	-
	2210711 Tuition Fees	900,000	600,000	660,000	719,400
	2210712 Trainee Allowance	200,000	-	-	-
	2210800 Hospitality Supplies and Services	2,168,277	2,400,374	2,640,411	2,878,048
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	881,277	-	-	-
	2210802 Boards, Committees, Conferences and Seminars	1,287,000	-	-	-
	2210810 Conference of African Ministers of Public/Civil Service	-	2,400,374	2,640,411	2,878,048
	2211000 Specialised Materials and Supplies	402,000	35,000	38,500	41,965
	2211016 Purchase of Uniforms and Clothing - Staff	402,000	35,000	38,500	41,965
	2211100 Office and General Supplies and Services	2,423,585	2,375,646	2,613,210	2,848,400

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,877,760	1,976,013	2,173,614	2,369,240
	2211102 Supplies and Accessories for Computers and Printers	401,825	399,633	439,596	479,160
	2211103 Sanitary and Cleaning Materials, Supplies and Services	144,000	-	-	-
	2211200 Fuel Oil and Lubricants	201,600	80,000	88,000	95,920
	2211201 Refined Fuels and Lubricants for Transport	201,600	80,000	88,000	95,920
	2211300 Other Operating Expenses	100,000	120,000	132,000	143,880
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	90,000	-	-	-
	2211318 Witness Expenses	10,000	-	-	-
	2211320 Temporary Committees Expenses	-	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	20,000	22,000	23,980
	2220101 Maintenance Expenses - Motor Vehicles	40,000	20,000	22,000	23,980
	2220200 Routine Maintenance - Other Assets	109,000	515,004	566,504	617,490
	2220202 Maintenance of Office Furniture and Equipment	-	200,000	220,000	239,800
	2220205 Maintenance of Buildings and Stations - Non-Residential	109,000	200,004	220,004	239,805
	2220210 Maintenance of Computers, Software, and Networks	-	115,000	126,500	137,885
	3111000 Purchase of Office Furniture and General Equipment	1,958,400	650,000	715,000	779,350
	3111002 Purchase of Computers, Printers and other IT Equipment	1,900,000	650,000	715,000	779,350
	3111009 Purchase of other Office Equipment	58,400	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**38,788,585**	**22,329,464**	**24,562,409**	**26,773,028**
9011000710 Sports Disputes Tribunal	**2210200 Communication, Supplies and Services**	565,120	509,120	560,032	610,435
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	24,000	8,000	8,800	9,592
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	40,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,400,000	3,596,044	3,955,648	4,311,657
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	490,000	435,074	478,581	521,654
	2210302 Accommodation - Domestic Travel	600,000	1,300,970	1,431,067	1,559,863
	2210303 Daily Subsistence Allowance	4,310,000	1,860,000	2,046,000	2,230,140
	2210500 Printing , Advertising and Information Supplies and Services	155,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	155,000	-	-	-
	2210700 Training Expenses	100,000	-	-	-
	2210711 Tuition Fees	100,000	-	-	-
	2210800 Hospitality Supplies and Services	620,000	640,000	704,000	767,360
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	120,000	132,000	143,880
	2210802 Boards, Committees, Conferences and Seminars	500,000	520,000	572,000	623,480
	2211100 Office and General Supplies and Services	300,000	200,000	220,000	239,800
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	300,000	200,000	220,000	239,800

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211200 Fuel Oil and Lubricants	80,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	80,000	-	-	-
	2211300 Other Operating Expenses	-	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	-	120,000	132,000	143,880
	3111000 Purchase of Office Furniture and General Equipment	195,074	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	195,074	-	-	-
	Gross Expediture.....Kshs.	**7,415,194**	**5,065,164**	**5,571,680**	**6,073,132**
9011000711 Energy and Petroleum Tribunal	**2210200 Communication, Supplies and Services**	561,120	501,120	551,232	600,843
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	60,000	-	-	-
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,080,000	2,484,000	2,732,400	2,978,316
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	376,000	360,000	396,000	431,640
	2210303 Daily Subsistence Allowance	3,704,000	2,124,000	2,336,400	2,546,676
	2210500 Printing , Advertising and Information Supplies and Services	160,000	326,666	359,333	391,673
	2210502 Publishing and Printing Services	60,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	326,666	359,333	391,673
	2210800 Hospitality Supplies and Services	556,500	696,000	765,600	834,504
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	436,500	576,000	633,600	690,624
	2211100 Office and General Supplies and Services	175,292	200,000	220,000	239,800
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	175,292	200,000	220,000	239,800
	3111000 Purchase of Office Furniture and General Equipment	600,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	600,000	-	-	-
	Gross Expediture.....Kshs.	**6,132,912**	**4,207,786**	**4,628,565**	**5,045,136**
9011000712 Political Parties Disputes Tribunal	**2210200 Communication, Supplies and Services**	15,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	15,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,429,000	6,089,800	6,698,780	7,301,670
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,022,000	693,800	763,180	831,866
	2210302 Accommodation - Domestic Travel	828,000	1,944,000	2,138,400	2,330,856
	2210303 Daily Subsistence Allowance	6,579,000	3,452,000	3,797,200	4,138,948
	2210500 Printing , Advertising and Information Supplies and Services	321,600	89,250	98,175	107,011
	2210502 Publishing and Printing Services	150,000	39,250	43,175	47,061
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	50,000	55,000	59,950
	2210505 Trade Shows and Exhibitions	50,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	21,600	-	-	-
	2210700 Training Expenses	-	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210711 Tuition Fees	-	120,000	132,000	143,880
	2210800 Hospitality Supplies and Services	1,434,500	1,048,700	1,153,570	1,257,392
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000	163,200	179,520	195,677
	2210802 Boards, Committees, Conferences and Seminars	1,284,500	885,500	974,050	1,061,715
	2211100 Office and General Supplies and Services	382,458	110,964	122,060	133,046
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	207,458	110,964	122,060	133,046
	2211102 Supplies and Accessories for Computers and Printers	175,000	-	-	-
	2211300 Other Operating Expenses	140,000	120,000	132,000	143,880
	2211310 Contracted Professional Services	140,000	-	-	-
	2211320 Temporary Committees Expenses	-	120,000	132,000	143,880
	3111000 Purchase of Office Furniture and General Equipment	246,400	50,000	55,000	59,950
	3111001 Purchase of Office Furniture and Fittings	186,400	-	-	-
	3111009 Purchase of other Office Equipment	60,000	50,000	55,000	59,950
	Gross Expediture.....Kshs.	**10,968,958**	**7,628,714**	**8,391,585**	**9,146,829**
9011000713 Transport Appeals Licensing Board	**2210200 Communication, Supplies and Services**	641,120	681,120	749,232	816,663
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	60,000	66,000	71,940
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	16,240,000	12,160,000	13,376,000	14,579,840
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,080,000	2,200,000	2,420,000	2,637,800
	2210303 Daily Subsistence Allowance	11,160,000	9,960,000	10,956,000	11,942,040
	2210500 Printing , Advertising and Information Supplies and Services	587,423	683,441	751,785	819,446
	2210502 Publishing and Printing Services	-	250,000	275,000	299,750
	2210504 Advertising, Awareness and Publicity Campaigns	587,423	433,441	476,785	519,696
	2210700 Training Expenses	400,000	400,000	440,000	479,600
	2210711 Tuition Fees	400,000	400,000	440,000	479,600
	2210800 Hospitality Supplies and Services	1,010,000	1,280,000	1,408,000	1,534,720
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	200,000	220,000	239,800
	2210802 Boards, Committees, Conferences and Seminars	610,000	1,080,000	1,188,000	1,294,920
	2211100 Office and General Supplies and Services	537,967	443,186	487,504	531,380
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	257,300	294,814	324,295	353,482
	2211102 Supplies and Accessories for Computers and Printers	280,667	148,372	163,209	177,898
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	58,968	60,000	66,000	71,940
	2220101 Maintenance Expenses - Motor Vehicles	58,968	60,000	66,000	71,940
	3111000 Purchase of Office Furniture and General Equipment	1,000,000	-	-	-
	3111009 Purchase of other Office Equipment	1,000,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**20,475,478**	**15,707,747**	**17,278,521**	**18,833,589**
9011000714 Copyright Tribunal	**2210200 Communication, Supplies and Services**	60,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	60,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,091,000	1,800,000	1,980,000	2,158,200
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	470,000	400,000	440,000	479,600
	2210302 Accommodation - Domestic Travel	525,000	1,400,000	1,540,000	1,678,600
	2210303 Daily Subsistence Allowance	1,096,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	569,737	70,000	77,000	83,930
	2210502 Publishing and Printing Services	169,737	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	400,000	70,000	77,000	83,930
	2210700 Training Expenses	636,000	100,000	110,000	119,900
	2210701 Travel Allowance	240,000	-	-	-
	2210711 Tuition Fees	-	100,000	110,000	119,900
	2210712 Trainee Allowance	396,000	-	-	-
	2210800 Hospitality Supplies and Services	529,500	626,773	689,450	751,501
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	66,773	73,450	80,061
	2210802 Boards, Committees, Conferences and Seminars	229,500	560,000	616,000	671,440
	Gross Expediture.....Kshs.	**3,886,237**	**2,596,773**	**2,856,450**	**3,113,531**

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011000715 Legal Education Appeals Tribunal	**2210200 Communication, Supplies and Services**	-	235,000	258,500	281,765
	2210202 Internet Connections	-	235,000	258,500	281,765
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,348,000	1,541,000	1,695,100	1,847,659
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	528,000	-	-	-
	2210303 Daily Subsistence Allowance	2,820,000	1,541,000	1,695,100	1,847,659
	2210500 Printing , Advertising and Information Supplies and Services	105,547	19,791	21,770	23,729
	2210502 Publishing and Printing Services	105,547	19,791	21,770	23,729
	2210800 Hospitality Supplies and Services	582,500	196,500	216,150	235,604
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,500	7,500	8,250	8,993
	2210802 Boards, Committees, Conferences and Seminars	580,000	189,000	207,900	226,611
	2211100 Office and General Supplies and Services	100,000	43,560	47,916	52,228
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	100,000	43,560	47,916	52,228
	3111000 Purchase of Office Furniture and General Equipment	-	800,000	880,000	959,200
	3111002 Purchase of Computers, Printers and other IT Equipment	-	800,000	880,000	959,200
	Gross Expediture.....Kshs.	**4,136,047**	**2,835,851**	**3,119,436**	**3,400,185**
9011000716 Communication & Multimedia Appeals Tribunal	**2210200 Communication, Supplies and Services**	60,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	60,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,631,000	2,070,000	2,277,000	2,481,930

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	560,000	300,000	330,000	359,700
	2210303 Daily Subsistence Allowance	3,071,000	1,770,000	1,947,000	2,122,230
	2210500 Printing , Advertising and Information Supplies and Services	140,000	250,867	275,954	300,790
	2210504 Advertising, Awareness and Publicity Campaigns	-	250,867	275,954	300,790
	2210505 Trade Shows and Exhibitions	140,000	-	-	-
	2210700 Training Expenses	80,000	-	-	-
	2210711 Tuition Fees	80,000	-	-	-
	2210800 Hospitality Supplies and Services	508,758	660,000	726,000	791,340
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	318,258	120,000	132,000	143,880
	2210802 Boards, Committees, Conferences and Seminars	190,500	540,000	594,000	647,460
	2211100 Office and General Supplies and Services	80,000	150,000	165,000	179,850
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	80,000	150,000	165,000	179,850
	Gross Expediture.....Kshs.	**4,499,758**	**3,130,867**	**3,443,954**	**3,753,910**
9011000717 Micro and Small Enterprises Tribunal	**2210200 Communication, Supplies and Services**	60,000	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	60,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,631,000	2,070,000	2,277,000	2,481,930
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	560,000	300,000	330,000	359,700
	2210303 Daily Subsistence Allowance	3,071,000	1,770,000	1,947,000	2,122,230

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	190,101	226,342	248,976	271,384
	2210504 Advertising, Awareness and Publicity Campaigns	-	226,342	248,976	271,384
	2210505 Trade Shows and Exhibitions	190,101	-	-	-
	2210700 Training Expenses	80,000	-	-	-
	2210711 Tuition Fees	80,000	-	-	-
	2210800 Hospitality Supplies and Services	508,758	660,000	726,000	791,340
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	318,258	120,000	132,000	143,880
	2210802 Boards, Committees, Conferences and Seminars	190,500	540,000	594,000	647,460
	2211100 Office and General Supplies and Services	80,000	150,000	165,000	179,850
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	80,000	150,000	165,000	179,850
	Gross Expediture.....Kshs.	**4,549,859**	**3,106,342**	**3,416,976**	**3,724,504**
9011000718 National Civil Aviation Administrative Review Tribunal	**2210200 Communication, Supplies and Services**	528,620	501,120	551,232	600,843
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	27,500	-	-	-
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,668,000	1,985,000	2,183,500	2,380,015
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	610,000	275,000	302,500	329,725
	2210303 Daily Subsistence Allowance	2,058,000	1,710,000	1,881,000	2,050,290
	2210500 Printing , Advertising and Information Supplies and Services	100,000	72,700	79,970	87,167

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	72,700	79,970	87,167
	2210700 Training Expenses	260,000	-	-	-
	2210711 Tuition Fees	260,000	-	-	-
	2210800 Hospitality Supplies and Services	526,000	500,487	550,536	600,084
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	240,000	200,487	220,536	240,384
	2210802 Boards, Committees, Conferences and Seminars	286,000	300,000	330,000	359,700
	2211100 Office and General Supplies and Services	80,345	10,800	11,880	12,949
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	80,345	10,800	11,880	12,949
	3111000 Purchase of Office Furniture and General Equipment	50,000	-	-	-
	3111009 Purchase of other Office Equipment	50,000	-	-	-
	Gross Expediture.....Kshs.	**4,212,965**	**3,070,107**	**3,377,118**	**3,681,058**
9011000720 Public Private Partnership Petitions Committee	**2210200 Communication, Supplies and Services**	29,274	24,421	26,863	29,281
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	29,274	24,421	26,863	29,281
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,423,000	2,890,000	3,179,000	3,465,110
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	720,000	440,000	484,000	527,560
	2210302 Accommodation - Domestic Travel	1,139,000	-	-	-
	2210303 Daily Subsistence Allowance	1,564,000	2,450,000	2,695,000	2,937,550
	2210500 Printing , Advertising and Information Supplies and Services	230,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210504 Advertising, Awareness and Publicity Campaigns	230,000	-	-	-
	2210700 Training Expenses	240,000	-	-	-
	2210708 Trainer Allowance	60,000	-	-	-
	2210710 Accommodation Allowance	150,000	-	-	-
	2210711 Tuition Fees	30,000	-	-	-
	2210800 Hospitality Supplies and Services	1,012,000	610,000	671,000	731,390
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	190,000	209,000	227,810
	2210802 Boards, Committees, Conferences and Seminars	612,000	420,000	462,000	503,580
	2211100 Office and General Supplies and Services	240,000	182,000	200,200	218,218
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	60,000	52,000	57,200	62,348
	2211102 Supplies and Accessories for Computers and Printers	180,000	130,000	143,000	155,870
	Gross Expediture.....Kshs.	**5,174,274**	**3,706,421**	**4,077,063**	**4,443,999**
9011000722 Tax Appeals Tribunal	**2210200 Communication, Supplies and Services**	2,025,000	47,999	52,799	57,551
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,425,000	47,999	52,799	57,551
	2210203 Courier and Postal Services	600,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	55,815,000	11,820,000	13,002,000	14,172,180
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	10,240,000	1,920,000	2,112,000	2,302,080
	2210303 Daily Subsistence Allowance	45,575,000	9,900,000	10,890,000	11,870,100

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210400 Foreign Travel and Subsistence, and other transportation costs	31,922,000	-	-	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	2,750,000	-	-	-
	2210403 Daily Subsistence Allowance	29,172,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	2,400,000	-	-	-
	2210502 Publishing and Printing Services	400,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	1,800,000	-	-	-
	2210505 Trade Shows and Exhibitions	200,000	-	-	-
	2210700 Training Expenses	4,000,000	-	-	-
	2210711 Tuition Fees	4,000,000	-	-	-
	2210800 Hospitality Supplies and Services	22,399,500	3,906,208	4,296,829	4,683,543
	2210802 Boards, Committees, Conferences and Seminars	16,090,500	2,640,000	2,904,000	3,165,360
	2210809 Board Allowance	6,309,000	-	-	-
	2210810 Conference of African Ministers of Public/Civil Service	-	1,266,208	1,392,829	1,518,183
	2211000 Specialised Materials and Supplies	2,730,000	-	-	-
	2211023 Supplies for Production	2,730,000	-	-	-
	2211100 Office and General Supplies and Services	6,456,000	2,963,150	3,259,465	3,552,817
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	3,156,000	2,638,970	2,902,867	3,164,125
	2211102 Supplies and Accessories for Computers and Printers	3,000,000	60,000	66,000	71,940

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211103 Sanitary and Cleaning Materials, Supplies and Services	300,000	264,180	290,598	316,752
	2211200 Fuel Oil and Lubricants	700,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	700,000	-	-	-
	2211300 Other Operating Expenses	-	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	-	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	830,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	830,000	-	-	-
	2220200 Routine Maintenance - Other Assets	1,120,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	120,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	1,000,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	4,595,000	6,000,000	6,600,000	7,194,000
	3111002 Purchase of Computers, Printers and other IT Equipment	4,595,000	6,000,000	6,600,000	7,194,000
	Gross Expediture.....Kshs.	**134,992,500**	**24,857,357**	**27,343,093**	**29,803,971**
9011000723 Land Acquisition Tribunal	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	1,814,000	1,857,000	2,042,700	2,226,543
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	204,000	480,000	528,000	575,520
	2210303 Daily Subsistence Allowance	1,610,000	1,377,000	1,514,700	1,651,023
	2210500 Printing , Advertising and Information Supplies and Services	384,775	217,800	239,580	261,142
	2210502 Publishing and Printing Services	-	217,800	239,580	261,142

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210504 Advertising, Awareness and Publicity Campaigns	384,775	-	-	-
	2210800 Hospitality Supplies and Services	290,000	268,000	294,800	321,332
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	88,000	96,800	105,512
	2210802 Boards, Committees, Conferences and Seminars	290,000	180,000	198,000	215,820
	2211100 Office and General Supplies and Services	-	112,008	123,209	134,298
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	112,008	123,209	134,298
	3111000 Purchase of Office Furniture and General Equipment	600,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	600,000	-	-	-
	Gross Expediture.....Kshs.	**3,088,775**	**2,454,808**	**2,700,289**	**2,943,315**
9011000724 Financial Centre Tribunal	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	1,642,000	1,918,000	2,109,800	2,299,682
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	180,000	252,000	277,200	302,148
	2210303 Daily Subsistence Allowance	1,462,000	1,666,000	1,832,600	1,997,534
	2210500 Printing , Advertising and Information Supplies and Services	158,400	198,000	217,800	237,402
	2210504 Advertising, Awareness and Publicity Campaigns	158,400	198,000	217,800	237,402
	2210800 Hospitality Supplies and Services	688,000	339,600	373,560	407,180
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	69,600	76,560	83,450
	2210802 Boards, Committees, Conferences and Seminars	688,000	270,000	297,000	323,730
	2211100 Office and General Supplies and Services	-	8,113	8,924	9,727

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	8,113	8,924	9,727
	3111000 Purchase of Office Furniture and General Equipment	600,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	600,000	-	-	-
	Gross Expediture.....Kshs.	**3,088,400**	**2,463,713**	**2,710,084**	**2,953,991**
9011000725 Water Tribunal	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	-	1,736,000	1,909,600	2,081,464
	2210303 Daily Subsistence Allowance	-	1,736,000	1,909,600	2,081,464
	2210500 Printing , Advertising and Information Supplies and Services	-	198,000	217,800	237,402
	2210504 Advertising, Awareness and Publicity Campaigns	-	198,000	217,800	237,402
	2210800 Hospitality Supplies and Services	-	459,000	504,900	550,341
	2210802 Boards, Committees, Conferences and Seminars	-	459,000	504,900	550,341
	2211100 Office and General Supplies and Services	-	40,142	44,156	48,130
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	40,142	44,156	48,130
	Gross Expediture.....Kshs.	**-**	**2,433,142**	**2,676,456**	**2,917,337**
9011000726 Capital Market Tribunal	**2210200 Communication, Supplies and Services**	-	40,000	44,000	47,960
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	40,000	44,000	47,960
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	1,681,000	1,849,100	2,015,519
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	161,000	177,100	193,039
	2210303 Daily Subsistence Allowance	-	1,520,000	1,672,000	1,822,480

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210700 Training Expenses	-	350,000	385,000	419,650
	2210710 Accommodation Allowance	-	200,000	220,000	239,800
	2210711 Tuition Fees	-	150,000	165,000	179,850
	2210800 Hospitality Supplies and Services	-	210,000	231,000	251,790
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	30,000	33,000	35,970
	2210802 Boards, Committees, Conferences and Seminars	-	180,000	198,000	215,820
	2211100 Office and General Supplies and Services	-	181,402	199,542	217,501
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	181,402	199,542	217,501
	Gross Expediture.....Kshs.	**-**	**2,462,402**	**2,708,642**	**2,952,420**
9011000700 Office of the Registrar Tribunals	**NET EXPENDITURE Kshs.**	**548,576,712**	**390,628,694**	**429,691,562**	**468,363,807**
9011000800 Judiciary Headquarters.					
9011000801 Office of the Chief Registrar Judiciary	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	131,382,144	61,529,000	67,681,900	73,773,271
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	15,536,000	7,211,000	7,932,100	8,645,989
	2210302 Accommodation - Domestic Travel	31,056,000	-	-	-
	2210303 Daily Subsistence Allowance	84,790,144	54,318,000	59,749,800	65,127,282
	2210400 Foreign Travel and Subsistence, and other transportation costs	9,098,000	30,040,000	33,044,000	36,017,960
	2210401 Travel Costs (airlines, bus, railway, etc.)	2,100,000	2,393,000	2,632,300	2,869,207
	2210402 Accommodation	6,998,000	11,540,000	12,694,000	13,836,460

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210403 Daily Subsistence Allowance	-	16,107,000	17,717,700	19,312,293
	2210500 Printing , Advertising and Information Supplies and Services	11,012,946	1,000,000	1,100,000	1,199,000
	2210502 Publishing and Printing Services	877,346	1,000,000	1,100,000	1,199,000
	2210504 Advertising, Awareness and Publicity Campaigns	10,000,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	135,600	-	-	-
	2210600 Rentals of Produced Assets	20,000,000	-	-	-
	2210604 Hire of Transport	20,000,000	-	-	-
	2210700 Training Expenses	3,336,000	1,500,000	1,650,000	1,798,500
	2210708 Trainer Allowance	100,000	-	-	-
	2210711 Tuition Fees	3,236,000	1,500,000	1,650,000	1,798,500
	2210800 Hospitality Supplies and Services	58,676,500	15,452,000	16,997,200	18,526,948
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,516,000	3,200,000	3,520,000	3,836,800
	2210802 Boards, Committees, Conferences and Seminars	55,160,500	12,252,000	13,477,200	14,690,148
	2211000 Specialised Materials and Supplies	1,200,000	1,300,000	1,430,000	1,558,700
	2211016 Purchase of Uniforms and Clothing - Staff	1,200,000	500,000	550,000	599,500
	2211023 Supplies for Production	-	800,000	880,000	959,200
	2211100 Office and General Supplies and Services	6,371,540	5,249,000	5,773,900	6,293,551
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	6,371,540	3,849,000	4,233,900	4,614,951

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	-	1,400,000	1,540,000	1,678,600
	2211200 Fuel Oil and Lubricants	-	120,000	132,000	143,880
	2211201 Refined Fuels and Lubricants for Transport	-	120,000	132,000	143,880
	2211300 Other Operating Expenses	17,980,000	20,650,000	22,715,000	24,759,350
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-	250,000	275,000	299,750
	2211310 Contracted Professional Services	17,980,000	400,000	440,000	479,600
	2211312 Confidential Expenditures	-	20,000,000	22,000,000	23,980,000
	2220200 Routine Maintenance - Other Assets	10,000,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	10,000,000	-	-	-
	3110700 Purchase of Vehicles and Other Transport Equipment	6,000,000	-	-	-
	3110701 Purchase of Motor Vehicles	6,000,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	11,393,160	3,160,000	3,476,000	3,788,840
	3111001 Purchase of Office Furniture and Fittings	9,000,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	993,160	1,160,000	1,276,000	1,390,840
	3111009 Purchase of other Office Equipment	1,400,000	2,000,000	2,200,000	2,398,000
	Gross Expediture.....Kshs.	**286,450,290**	**140,000,000**	**154,000,000**	**167,860,000**
9011000802 Office of Chief Justice	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	128,350,000	67,825,000	74,607,500	81,322,175
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	21,850,000	10,885,000	11,973,500	13,051,115

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	54,000,000	16,050,000	17,655,000	19,243,950
	2210303 Daily Subsistence Allowance	52,500,000	40,890,000	44,979,000	49,027,110
	2210400 Foreign Travel and Subsistence, and other transportation costs	48,650,000	31,050,000	34,155,000	37,228,950
	2210401 Travel Costs (airlines, bus, railway, etc.)	10,300,000	19,650,000	21,615,000	23,560,350
	2210402 Accommodation	12,000,000	-	-	-
	2210403 Daily Subsistence Allowance	26,350,000	11,400,000	12,540,000	13,668,600
	2210500 Printing , Advertising and Information Supplies and Services	9,124,000	9,470,000	10,417,000	11,354,530
	2210502 Publishing and Printing Services	6,500,000	4,900,000	5,390,000	5,875,100
	2210504 Advertising, Awareness and Publicity Campaigns	2,000,000	4,000,000	4,400,000	4,796,000
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	624,000	570,000	627,000	683,430
	2210700 Training Expenses	5,936,664	10,030,000	11,033,000	12,025,970
	2210701 Travel Allowance	2,000,000	-	-	-
	2210710 Accommodation Allowance	2,000,000	-	-	-
	2210711 Tuition Fees	1,936,664	3,100,000	3,410,000	3,716,900
	2210712 Trainee Allowance	-	6,930,000	7,623,000	8,309,070
	2210800 Hospitality Supplies and Services	69,089,336	51,490,000	56,639,000	61,736,510
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	8,200,000	16,370,000	18,007,000	19,627,630
	2210802 Boards, Committees, Conferences and Seminars	60,889,336	35,120,000	38,632,000	42,108,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	1,500,000	1,250,000	1,375,000	1,498,750
	2211016 Purchase of Uniforms and Clothing - Staff	1,500,000	1,250,000	1,375,000	1,498,750
	2211100 Office and General Supplies and Services	4,000,000	3,300,000	3,630,000	3,956,700
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	4,000,000	3,000,000	3,300,000	3,597,000
	2211102 Supplies and Accessories for Computers and Printers	-	300,000	330,000	359,700
	2211300 Other Operating Expenses	40,500,000	54,885,000	60,373,500	65,807,115
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000	4,500,000	4,950,000	5,395,500
	2211310 Contracted Professional Services	-	385,000	423,500	461,615
	2211312 Confidential Expenditures	40,000,000	40,000,000	44,000,000	47,960,000
	2211320 Temporary Committees Expenses	-	10,000,000	11,000,000	11,990,000
	3110700 Purchase of Vehicles and Other Transport Equipment	350,000	-	-	-
	3110704 Purchase of Bicycles and Motorcycles	350,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	2,500,000	700,000	770,000	839,300
	3111001 Purchase of Office Furniture and Fittings	1,000,000	500,000	550,000	599,500
	3111002 Purchase of Computers, Printers and other IT Equipment	500,000	-	-	-
	3111009 Purchase of other Office Equipment	1,000,000	200,000	220,000	239,800
	Gross Expediture.....Kshs.	**310,000,000**	**230,000,000**	**253,000,000**	**275,770,000**
9011000803 Office of Judiciary Ombudsman	**2210200 Communication, Supplies and Services**	32,000	16,000	17,600	19,184

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	32,000	16,000	17,600	19,184
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,150,000	14,685,000	16,153,500	17,607,315
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,360,000	2,530,000	2,783,000	3,033,470
	2210302 Accommodation - Domestic Travel	-	450,000	495,000	539,550
	2210303 Daily Subsistence Allowance	13,790,000	11,705,000	12,875,500	14,034,295
	2210400 Foreign Travel and Subsistence, and other transportation costs	5,500,000	1,900,000	2,090,000	2,278,100
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,500,000	200,000	220,000	239,800
	2210402 Accommodation	-	1,700,000	1,870,000	2,038,300
	2210403 Daily Subsistence Allowance	4,000,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	920,000	552,800	608,080	662,807
	2210502 Publishing and Printing Services	400,000	190,000	209,000	227,810
	2210504 Advertising, Awareness and Publicity Campaigns	400,000	190,000	209,000	227,810
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	120,000	172,800	190,080	207,187
	2210700 Training Expenses	300,000	778,200	856,020	933,062
	2210711 Tuition Fees	300,000	500,000	550,000	599,500
	2210712 Trainee Allowance	-	278,200	306,020	333,562
	2210800 Hospitality Supplies and Services	1,400,000	2,488,000	2,736,800	2,983,113
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	280,000	497,500	547,250	596,503

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	1,120,000	1,990,500	2,189,550	2,386,610
	2211100 Office and General Supplies and Services	333,000	200,000	220,000	239,800
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	333,000	200,000	220,000	239,800
	2211200 Fuel Oil and Lubricants	-	210,000	231,000	251,790
	2211201 Refined Fuels and Lubricants for Transport	-	210,000	231,000	251,790
	2211300 Other Operating Expenses	320,000	2,500,000	2,750,000	2,997,500
	2211311 Contracted Technical Services	-	1,000,000	1,100,000	1,199,000
	2211312 Confidential Expenditures	320,000	1,500,000	1,650,000	1,798,500
	3111000 Purchase of Office Furniture and General Equipment	1,045,000	1,670,000	1,837,000	2,002,330
	3111001 Purchase of Office Furniture and Fittings	365,000	400,000	440,000	479,600
	3111002 Purchase of Computers, Printers and other IT Equipment	400,000	1,050,000	1,155,000	1,258,950
	3111009 Purchase of other Office Equipment	280,000	220,000	242,000	263,780
	Gross Expediture.....Kshs.	**25,000,000**	**25,000,000**	**27,500,000**	**29,975,001**
9011000804 Mediation Accreditation Committee	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	9,630,000	9,730,000	10,703,000	11,666,270
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,000,000	1,050,000	1,155,000	1,258,950
	2210302 Accommodation - Domestic Travel	6,630,000	5,730,000	6,303,000	6,870,270
	2210303 Daily Subsistence Allowance	-	2,950,000	3,245,000	3,537,050
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,850,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210401 Travel Costs (airlines, bus, railway, etc.)	200,000	-	-	-
	2210402 Accommodation	1,650,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	407,600	725,000	797,500	869,275
	2210502 Publishing and Printing Services	-	400,000	440,000	479,600
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	325,000	357,500	389,675
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	-	-	-
	2210700 Training Expenses	300,000	-	-	-
	2210711 Tuition Fees	300,000	-	-	-
	2210800 Hospitality Supplies and Services	2,112,400	2,312,500	2,543,750	2,772,688
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	62,400	100,000	110,000	119,900
	2210802 Boards, Committees, Conferences and Seminars	2,050,000	2,212,500	2,433,750	2,652,788
	2211000 Specialised Materials and Supplies	350,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	350,000	-	-	-
	2211100 Office and General Supplies and Services	150,000	482,500	530,750	578,518
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	150,000	482,500	530,750	578,518
	2211300 Other Operating Expenses	15,200,000	15,250,000	16,775,000	18,284,750
	2211310 Contracted Professional Services	200,000	-	-	-
	2211311 Contracted Technical Services	-	250,000	275,000	299,750

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211320 Temporary Committees Expenses	15,000,000	15,000,000	16,500,000	17,985,000
	Gross Expediture.....Kshs.	**30,000,000**	**28,500,000**	**31,350,000**	**34,171,501**
9011000805 Judiciary Committee on Elections	**2210200 Communication, Supplies and Services**	20,000	20,000	22,000	23,980
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	20,000	22,000	23,980
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,140,000	11,941,000	13,135,100	14,317,259
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	390,000	1,098,000	1,207,800	1,316,502
	2210302 Accommodation - Domestic Travel	-	900,000	990,000	1,079,100
	2210303 Daily Subsistence Allowance	4,750,000	9,943,000	10,937,300	11,921,657
	2210400 Foreign Travel and Subsistence, and other transportation costs	11,725,000	5,400,000	5,940,000	6,474,600
	2210401 Travel Costs (airlines, bus, railway, etc.)	4,000,000	1,800,000	1,980,000	2,158,200
	2210403 Daily Subsistence Allowance	7,725,000	3,600,000	3,960,000	4,316,400
	2210500 Printing , Advertising and Information Supplies and Services	47,520	253,360	278,696	303,779
	2210502 Publishing and Printing Services	-	100,000	110,000	119,900
	2210504 Advertising, Awareness and Publicity Campaigns	-	90,000	99,000	107,910
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	63,360	69,696	75,969
	2210700 Training Expenses	50,000	550,000	605,000	659,450
	2210708 Trainer Allowance	50,000	50,000	55,000	59,950
	2210711 Tuition Fees	-	500,000	550,000	599,500

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	4,265,374	3,495,915	3,845,507	4,191,602
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	155,216	196,915	216,607	236,101
	2210802 Boards, Committees, Conferences and Seminars	4,110,158	3,299,000	3,628,900	3,955,501
	2211000 Specialised Materials and Supplies	90,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	90,000	-	-	-
	2211100 Office and General Supplies and Services	156,106	265,870	292,457	318,779
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	141,900	221,686	243,855	265,802
	2211102 Supplies and Accessories for Computers and Printers	14,206	44,184	48,602	52,977
	2220200 Routine Maintenance - Other Assets	6,000	20,000	22,000	23,980
	2220202 Maintenance of Office Furniture and Equipment	6,000	20,000	22,000	23,980
	3111000 Purchase of Office Furniture and General Equipment	-	53,855	59,241	64,572
	3111001 Purchase of Office Furniture and Fittings	-	53,855	59,241	64,572
	Gross Expediture.....Kshs.	**21,500,000**	**22,000,000**	**24,200,001**	**26,378,001**
9011000806 Judiciary Forums & Associations	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	20,875,000	20,500,000	22,550,000	24,579,500
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,875,000	1,500,000	1,650,000	1,798,500
	2210302 Accommodation - Domestic Travel	18,000,000	-	-	-
	2210303 Daily Subsistence Allowance	-	19,000,000	20,900,000	22,781,000
	2210800 Hospitality Supplies and Services	3,600,000	3,800,000	4,180,000	4,556,200

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	3,600,000	3,800,000	4,180,000	4,556,200
	2211100 Office and General Supplies and Services	25,000	200,000	220,000	239,800
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	25,000	200,000	220,000	239,800
	2211300 Other Operating Expenses	500,000	500,000	550,000	599,500
	2211310 Contracted Professional Services	500,000	500,000	550,000	599,500
	Gross Expediture.....Kshs.	**25,000,000**	**25,000,000**	**27,500,000**	**29,975,000**
9011000808 Office of the Retired Chief and Deputy Chief Justices	**2110100 Basic Salaries - Permanent Employees**	10,358,126	-	-	-
	2110103 Basic Salaries - Judiciary	10,358,126	-	-	-
	2110300 Personal Allowance - Paid as Part of Salary	8,052,018	-	-	-
	2110301 House Allowance	1,128,000	-	-	-
	2110312 Responsibility Allowance	996,000	-	-	-
	2110314 Transport Allowance	732,000	-	-	-
	2110315 Extraneous Allowance	156,000	-	-	-
	2110320 Leave Allowance	131,000	-	-	-
	2110399 Personal Allowances paid - Oth	4,909,018	-	-	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	2,800,065	-	-	-
	2120103 Employer Contribution to Staff Pensions Scheme	2,800,065	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	2,400,000	2,640,000	2,877,600

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210303 Daily Subsistence Allowance	-	2,400,000	2,640,000	2,877,600
	2210600 Rentals of Produced Assets	14,100,000	-	-	-
	2210603 Rents and Rates - Non-Residential	14,100,000	-	-	-
	2210800 Hospitality Supplies and Services	500,000	588,000	646,800	705,012
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	588,000	646,800	705,012
	2211100 Office and General Supplies and Services	500,000	956,000	1,051,600	1,146,244
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	300,000	956,000	1,051,600	1,146,244
	2211102 Supplies and Accessories for Computers and Printers	200,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	4,000,000	1,056,000	1,161,600	1,266,144
	3111001 Purchase of Office Furniture and Fittings	2,500,000	1,056,000	1,161,600	1,266,144
	3111009 Purchase of other Office Equipment	1,500,000	-	-	-
	Gross Expediture.....Kshs.	**40,310,209**	**5,000,000**	**5,500,000**	**5,995,000**
9011000809 Kenya Judges and Magistrates Association (KMJA)	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	-	5,600,000	6,160,000	6,714,400
	2210303 Daily Subsistence Allowance	-	5,600,000	6,160,000	6,714,400
	2210400 Foreign Travel and Subsistence, and other transportation costs	12,590,000	12,650,000	13,915,000	15,167,350
	2210401 Travel Costs (airlines, bus, railway, etc.)	2,400,000	2,250,000	2,475,000	2,697,750
	2210402 Accommodation	9,590,000	-	-	-
	2210403 Daily Subsistence Allowance	600,000	10,400,000	11,440,000	12,469,600

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	-	1,500,000	1,650,000	1,798,500
	2210802 Boards, Committees, Conferences and Seminars	-	1,500,000	1,650,000	1,798,500
	2211300 Other Operating Expenses	2,410,000	250,000	275,000	299,750
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2,410,000	250,000	275,000	299,750
	Gross Expediture.....Kshs.	**15,000,000**	**20,000,000**	**22,000,000**	**23,980,000**
9011000810 Kenya Women Judges and Magistrates Association (KWJA)	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	574,000	3,040,000	3,344,000	3,644,960
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	566,000	40,000	44,000	47,960
	2210303 Daily Subsistence Allowance	8,000	3,000,000	3,300,000	3,597,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	6,500,000	6,322,000	6,954,200	7,580,078
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,700,000	940,000	1,034,000	1,127,060
	2210402 Accommodation	4,800,000	5,382,000	5,920,200	6,453,018
	2210700 Training Expenses	200,000	200,000	220,000	239,800
	2210708 Trainer Allowance	200,000	200,000	220,000	239,800
	2210800 Hospitality Supplies and Services	2,696,000	408,000	448,800	489,192
	2210802 Boards, Committees, Conferences and Seminars	2,696,000	408,000	448,800	489,192
	2211100 Office and General Supplies and Services	30,000	30,000	33,000	35,970
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	30,000	30,000	33,000	35,970
	Gross Expediture.....Kshs.	**10,000,000**	**10,000,000**	**11,000,000**	**11,990,000**

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011000811 Kenya Judiciary Staff Association (KJSA)	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	750,000	5,500,000	6,050,000	6,594,500
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	450,000	590,000	649,000	707,410
	2210303 Daily Subsistence Allowance	300,000	4,910,000	5,401,000	5,887,090
	2210400 Foreign Travel and Subsistence, and other transportation costs	300,000	-	-	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	300,000	-	-	-
	2210700 Training Expenses	3,480,000	-	-	-
	2210711 Tuition Fees	3,480,000	-	-	-
	2210800 Hospitality Supplies and Services	300,000	4,500,000	4,950,000	5,395,500
	2210802 Boards, Committees, Conferences and Seminars	300,000	4,500,000	4,950,000	5,395,500
	2211100 Office and General Supplies and Services	170,000	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	170,000	-	-	-
	Gross Expediture.....Kshs.	**5,000,000**	**10,000,000**	**11,000,000**	**11,990,000**
9011000813 Judiciary Headquarters	**2210500 Printing , Advertising and Information Supplies and Services**	-	20,000,000	22,000,000	23,980,000
	2210502 Publishing and Printing Services	-	10,000,000	11,000,000	11,990,000
	2210504 Advertising, Awareness and Publicity Campaigns	-	10,000,000	11,000,000	11,990,000
	2210600 Rentals of Produced Assets	-	20,000,000	22,000,000	23,980,000
	2210604 Hire of Transport	-	20,000,000	22,000,000	23,980,000
	2211300 Other Operating Expenses	-	35,000,000	38,500,000	41,965,000

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211320 Temporary Committees Expenses	-	35,000,000	38,500,000	41,965,000
	2220200 Routine Maintenance - Other Assets	-	10,000,000	11,000,000	11,990,000
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	10,000,000	11,000,000	11,990,000
	2710100 Government Pension and Retirement Benefits	-	20,000,000	22,000,000	23,980,000
	2710120 Govt. Pension and Retire - Oth	-	20,000,000	22,000,000	23,980,000
	3111000 Purchase of Office Furniture and General Equipment	-	5,000,000	5,500,000	5,995,000
	3111001 Purchase of Office Furniture and Fittings	-	5,000,000	5,500,000	5,995,000
	Gross Expediture.....Kshs.	**-**	**110,000,000**	**121,000,000**	**131,890,000**
9011000814 Alternative Justice System (AJS)	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	-	10,690,000	11,759,000	12,817,310
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	2,790,000	3,069,000	3,345,210
	2210303 Daily Subsistence Allowance	-	7,900,000	8,690,000	9,472,100
	2210800 Hospitality Supplies and Services	-	3,200,000	3,520,000	3,836,800
	2210802 Boards, Committees, Conferences and Seminars	-	3,200,000	3,520,000	3,836,800
	2211300 Other Operating Expenses	-	5,000,000	5,500,000	5,995,000
	2211310 Contracted Professional Services	-	5,000,000	5,500,000	5,995,000
	2220200 Routine Maintenance - Other Assets	-	110,000	121,000	131,890
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	-	110,000	121,000	131,890
	3111000 Purchase of Office Furniture and General Equipment	-	1,000,000	1,100,000	1,199,000

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111001 Purchase of Office Furniture and Fittings	-	1,000,000	1,100,000	1,199,000
	Gross Expediture.....Kshs.	**-**	**20,000,000**	**22,000,000**	**23,980,000**
9011000800 Judiciary Headquarters	**NET EXPENDITURE Kshs.**	**768,260,499**	**645,500,000**	**710,050,001**	**773,954,503**
9011001100 National Council for Administration of Justice (NCAJ).					
9011001101 Headquarter's	**2210100 Utilities Supplies and Services**	300,000	240,000	264,000	287,760
	2210101 Electricity	300,000	240,000	264,000	287,760
	2210200 Communication, Supplies and Services	-	501,120	551,232	600,843
	2210202 Internet Connections	-	501,120	551,232	600,843
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	25,626,000	13,648,000	15,012,800	16,363,952
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,930,000	1,080,000	1,188,000	1,294,920
	2210302 Accommodation - Domestic Travel	11,334,000	6,434,000	7,077,400	7,714,366
	2210303 Daily Subsistence Allowance	12,362,000	6,134,000	6,747,400	7,354,666
	2210400 Foreign Travel and Subsistence, and other transportation costs	3,200,000	3,250,000	3,575,000	3,896,750
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,200,000	900,000	990,000	1,079,100
	2210402 Accommodation	2,000,000	2,350,000	2,585,000	2,817,650
	2210500 Printing , Advertising and Information Supplies and Services	884,120	2,827,120	3,109,832	3,389,717
	2210502 Publishing and Printing Services	777,000	2,220,000	2,442,000	2,661,780
	2210504 Advertising, Awareness and Publicity Campaigns	-	500,000	550,000	599,500

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	107,120	107,120	117,832	128,437
	2210600 Rentals of Produced Assets	9,715,422	7,500,000	8,250,000	8,992,500
	2210603 Rents and Rates - Non-Residential	9,715,422	7,500,000	8,250,000	8,992,500
	2210700 Training Expenses	1,140,000	1,722,000	1,894,200	2,064,678
	2210701 Travel Allowance	-	240,000	264,000	287,760
	2210708 Trainer Allowance	100,000	20,000	22,000	23,980
	2210710 Accommodation Allowance	-	492,000	541,200	589,908
	2210711 Tuition Fees	1,040,000	970,000	1,067,000	1,163,030
	2210800 Hospitality Supplies and Services	5,381,250	7,895,000	8,684,500	9,466,105
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	800,000	740,000	814,000	887,260
	2210802 Boards, Committees, Conferences and Seminars	4,581,250	7,155,000	7,870,500	8,578,845
	2211000 Specialised Materials and Supplies	579,250	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	579,250	-	-	-
	2211100 Office and General Supplies and Services	1,559,667	1,135,178	1,248,696	1,361,078
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,061,007	647,503	712,253	776,356
	2211102 Supplies and Accessories for Computers and Printers	498,660	487,675	536,443	584,722
	2211200 Fuel Oil and Lubricants	200,000	261,000	287,100	312,939
	2211201 Refined Fuels and Lubricants for Transport	200,000	261,000	287,100	312,939

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211300 Other Operating Expenses	1,960,283	8,718,400	9,590,240	10,453,362
	2211301 Bank Service Commission and Charges	30,000	30,000	33,000	35,970
	2211305 Contracted Guards and Cleaning Services	-	248,400	273,240	297,832
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	22,500	-	-	-
	2211320 Temporary Committees Expenses	1,907,783	8,440,000	9,284,000	10,119,560
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	100,000	60,000	66,000	71,940
	2220101 Maintenance Expenses - Motor Vehicles	100,000	60,000	66,000	71,940
	2220200 Routine Maintenance - Other Assets	478,000	285,000	313,500	341,715
	2220202 Maintenance of Office Furniture and Equipment	100,000	100,000	110,000	119,900
	2220205 Maintenance of Buildings and Stations - Non-Residential	100,000	100,000	110,000	119,900
	2220210 Maintenance of Computers, Software, and Networks	278,000	85,000	93,500	101,915
	3111000 Purchase of Office Furniture and General Equipment	113,450	-	-	-
	3111009 Purchase of other Office Equipment	113,450	-	-	-
	Gross Expediture.....Kshs.	**51,237,442**	**48,042,818**	**52,847,100**	**57,603,339**
9011001100 National Council for Administration of Justice (NCAJ)	**NET EXPENDITURE Kshs.**	**51,237,442**	**48,042,818**	**52,847,100**	**57,603,339**
9011001200 Directorate of Finance.					
9011001201 Directorate of Finance	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	84,521,134	89,179,000	98,096,900	106,925,621
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	6,205,000	2,770,000	3,047,000	3,321,230

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	15,065,000	9,149,000	10,063,900	10,969,651
	2210303 Daily Subsistence Allowance	63,251,134	77,260,000	84,986,000	92,634,740
	2210400 Foreign Travel and Subsistence, and other transportation costs	3,000,000	100,000	110,000	119,900
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,000,000	100,000	110,000	119,900
	2210403 Daily Subsistence Allowance	2,000,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	918,240	874,240	961,664	1,048,214
	2210502 Publishing and Printing Services	200,000	200,000	220,000	239,800
	2210504 Advertising, Awareness and Publicity Campaigns	544,000	500,000	550,000	599,500
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	174,240	174,240	191,664	208,914
	2210700 Training Expenses	2,533,088	3,146,000	3,460,600	3,772,054
	2210701 Travel Allowance	100,000	275,000	302,500	329,725
	2210704 Hire of Training Facilities and Equipment	-	731,000	804,100	876,469
	2210708 Trainer Allowance	-	100,000	110,000	119,900
	2210710 Accommodation Allowance	2,033,088	1,840,000	2,024,000	2,206,160
	2210711 Tuition Fees	400,000	200,000	220,000	239,800
	2210800 Hospitality Supplies and Services	26,871,000	19,934,045	21,927,450	23,900,920
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	780,000	702,045	772,250	841,752
	2210802 Boards, Committees, Conferences and Seminars	26,091,000	19,232,000	21,155,200	23,059,168

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	150,000	164,328	180,761	197,029
	2211016 Purchase of Uniforms and Clothing - Staff	150,000	164,328	180,761	197,029
	2211100 Office and General Supplies and Services	1,610,096	1,475,110	1,622,621	1,768,657
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,184,336	968,054	1,064,859	1,160,697
	2211102 Supplies and Accessories for Computers and Printers	425,760	507,056	557,762	607,960
	2211300 Other Operating Expenses	15,000,000	23,836,200	26,219,820	28,579,604
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-	76,200	83,820	91,364
	2211320 Temporary Committees Expenses	15,000,000	23,760,000	26,136,000	28,488,240
	3111000 Purchase of Office Furniture and General Equipment	1,286,914	1,158,951	1,274,846	1,389,582
	3111001 Purchase of Office Furniture and Fittings	642,555	431,784	474,962	517,709
	3111002 Purchase of Computers, Printers and other IT Equipment	600,000	420,000	462,000	503,580
	3111009 Purchase of other Office Equipment	44,359	307,167	337,884	368,293
	Gross Expediture.....Kshs.	**135,890,472**	**139,867,874**	**153,854,662**	**167,701,581**
9011001202 Accounts unit	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	18,655,000	-	-	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,320,000	-	-	-
	2210302 Accommodation - Domestic Travel	11,775,000	-	-	-
	2210303 Daily Subsistence Allowance	5,560,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	393,915	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210504 Advertising, Awareness and Publicity Campaigns	350,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,915	-	-	-
	2210700 Training Expenses	200,000	-	-	-
	2210708 Trainer Allowance	200,000	-	-	-
	2210800 Hospitality Supplies and Services	4,374,230	-	-	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,634,230	-	-	-
	2210802 Boards, Committees, Conferences and Seminars	2,740,000	-	-	-
	2211100 Office and General Supplies and Services	2,157,685	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,332,685	-	-	-
	2211102 Supplies and Accessories for Computers and Printers	825,000	-	-	-
	2211300 Other Operating Expenses	5,728,000	-	-	-
	2211301 Bank Service Commission and Charges	5,000,000	-	-	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	728,000	-	-	-
	Gross Expediture.....Kshs.	**31,508,830**	-	-	-
9011001203 Resource Mobilization Unit	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	4,570,000	2,140,000	2,354,000	2,565,860
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,490,000	510,000	561,000	611,490
	2210302 Accommodation - Domestic Travel	1,020,000	850,000	935,000	1,019,150
	2210303 Daily Subsistence Allowance	2,060,000	780,000	858,000	935,220

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	150,000	100,000	110,000	119,900
	2210502 Publishing and Printing Services	150,000	100,000	110,000	119,900
	2210700 Training Expenses	-	1,210,000	1,331,000	1,450,790
	2210701 Travel Allowance	-	100,000	110,000	119,900
	2210710 Accommodation Allowance	-	260,000	286,000	311,740
	2210711 Tuition Fees	-	850,000	935,000	1,019,150
	2210800 Hospitality Supplies and Services	836,000	831,417	914,559	996,869
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,000	201,417	221,559	241,499
	2210802 Boards, Committees, Conferences and Seminars	656,000	630,000	693,000	755,370
	2211000 Specialised Materials and Supplies	-	100,000	110,000	119,900
	2211016 Purchase of Uniforms and Clothing - Staff	-	100,000	110,000	119,900
	2211100 Office and General Supplies and Services	72,000	320,000	352,000	383,680
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	72,000	200,000	220,000	239,800
	2211102 Supplies and Accessories for Computers and Printers	-	120,000	132,000	143,880
	2211300 Other Operating Expenses	-	10,000	11,000	11,990
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-	10,000	11,000	11,990
	3111000 Purchase of Office Furniture and General Equipment	110,000	-	-	-
	3111001 Purchase of Office Furniture and Fittings	10,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111002 Purchase of Computers, Printers and other IT Equipment	50,000	-	-	-
	3111009 Purchase of other Office Equipment	50,000	-	-	-
	Gross Expediture.....Kshs.	**5,738,000**	**4,711,417**	**5,182,559**	**5,648,989**
9011001200 Directorate of Finance	**NET EXPENDITURE Kshs.**	**173,137,302**	**144,579,291**	**159,037,221**	**173,350,570**
9011001300 Directorate of Supply Chain Management Services.					
9011001301 Supply Chain Management Services	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	12,900,000	11,725,000	12,897,500	14,058,275
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	691,000	760,100	828,509
	2210302 Accommodation - Domestic Travel	4,050,000	6,654,000	7,319,400	7,978,146
	2210303 Daily Subsistence Allowance	7,850,000	4,380,000	4,818,000	5,251,620
	2210500 Printing , Advertising and Information Supplies and Services	62,400	63,360	69,696	75,969
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	62,400	63,360	69,696	75,969
	2210700 Training Expenses	1,028,000	-	-	-
	2210712 Trainee Allowance	1,028,000	-	-	-
	2210800 Hospitality Supplies and Services	4,250,000	3,965,200	4,361,720	4,754,275
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	859,400	945,340	1,030,421
	2210802 Boards, Committees, Conferences and Seminars	3,950,000	3,105,800	3,416,380	3,723,854
	2211000 Specialised Materials and Supplies	15,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	15,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211100 Office and General Supplies and Services	1,507,610	1,040,548	1,144,603	1,247,617
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,047,610	980,548	1,078,603	1,175,677
	2211102 Supplies and Accessories for Computers and Printers	460,000	60,000	66,000	71,940
	2211300 Other Operating Expenses	800,000	170,000	187,000	203,830
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	150,000	150,000	165,000	179,850
	2211310 Contracted Professional Services	550,000	20,000	22,000	23,980
	2211311 Contracted Technical Services	100,000	-	-	-
	2220200 Routine Maintenance - Other Assets	-	200,000	220,000	239,800
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	200,000	220,000	239,800
	3111000 Purchase of Office Furniture and General Equipment	910,000	570,000	627,000	683,430
	3111001 Purchase of Office Furniture and Fittings	775,000	540,000	594,000	647,460
	3111009 Purchase of other Office Equipment	135,000	30,000	33,000	35,970
	Gross Expediture.....Kshs.	**21,473,010**	**17,734,108**	**19,507,519**	**21,263,196**
9011001300 Directorate of Supply Chain Management Services	**NET EXPENDITURE Kshs.**	**21,473,010**	**17,734,108**	**19,507,519**	**21,263,196**
9011001400 Directorate of Administration and Security Services.					
9011001401 Administration and Security Services	**2210100 Utilities Supplies and Services**	34,843,160	41,102,293	45,209,551	49,278,409
	2210101 Electricity	22,843,160	31,489,902	34,635,921	37,753,153
	2210102 Water and sewerage charges	12,000,000	9,612,391	10,573,630	11,525,256

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210200 Communication, Supplies and Services	30,000,000	30,000,000	33,000,000	35,970,000
	2210203 Courier and Postal Services	30,000,000	30,000,000	33,000,000	35,970,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,458,000	7,379,000	8,116,900	8,847,421
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	590,000	762,000	838,200	913,638
	2210302 Accommodation - Domestic Travel	9,224,000	-	-	-
	2210303 Daily Subsistence Allowance	644,000	6,617,000	7,278,700	7,933,783
	2210500 Printing , Advertising and Information Supplies and Services	144,000	407,000	447,700	487,993
	2210502 Publishing and Printing Services	-	350,000	385,000	419,650
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	144,000	57,000	62,700	68,343
	2210600 Rentals of Produced Assets	325,744,578	314,849,506	346,334,457	377,504,558
	2210601 Rent of Vehicles	305,000,000	270,000,000	297,000,000	323,730,000
	2210603 Rents and Rates - Non-Residential	20,744,578	44,849,506	49,334,457	53,774,558
	2210700 Training Expenses	425,000	530,000	583,000	635,470
	2210708 Trainer Allowance	-	110,000	121,000	131,890
	2210711 Tuition Fees	425,000	420,000	462,000	503,580
	2210800 Hospitality Supplies and Services	2,873,953	2,565,000	2,821,500	3,075,435
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,225,953	1,400,000	1,540,000	1,678,600
	2210802 Boards, Committees, Conferences and Seminars	648,000	1,165,000	1,281,500	1,396,835

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	300,000	285,313	313,844	342,090
	2211016 Purchase of Uniforms and Clothing - Staff	300,000	285,313	313,844	342,090
	2211100 Office and General Supplies and Services	1,200,000	2,000,000	2,200,000	2,398,000
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,200,000	2,000,000	2,200,000	2,398,000
	2211200 Fuel Oil and Lubricants	200,000,000	283,920,000	312,312,000	340,420,080
	2211201 Refined Fuels and Lubricants for Transport	200,000,000	283,920,000	312,312,000	340,420,080
	2211300 Other Operating Expenses	59,569,594	49,006,373	53,907,010	58,758,641
	2211305 Contracted Guards and Cleaning Services	45,844,594	43,916,373	48,308,010	52,655,731
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	25,000	90,000	99,000	107,910
	2211311 Contracted Technical Services	5,200,000	5,000,000	5,500,000	5,995,000
	2211320 Temporary Committees Expenses	8,500,000	-	-	-
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	107,319,436	170,000,000	187,000,000	203,830,000
	2220101 Maintenance Expenses - Motor Vehicles	107,319,436	170,000,000	187,000,000	203,830,000
	2220200 Routine Maintenance - Other Assets	20,750,000	20,000,000	22,000,000	23,980,000
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	20,000,000	20,000,000	22,000,000	23,980,000
	2220205 Maintenance of Buildings and Stations - Non-Residential	750,000	-	-	-
	3110700 Purchase of Vehicles and Other Transport Equipment	-	30,000,000	33,000,000	35,970,000
	3110701 Purchase of Motor Vehicles	-	30,000,000	33,000,000	35,970,000

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111000 Purchase of Office Furniture and General Equipment	150,000	600,000	660,000	719,400
	3111001 Purchase of Office Furniture and Fittings	150,000	600,000	660,000	719,400
	Gross Expediture.....Kshs.	**793,777,721**	**952,644,485**	**1,047,905,962**	**1,142,217,497**
9011001402 The Judiciary Police Unit	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	6,600,000	5,790,000	6,369,000	6,942,210
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,400,000	1,050,000	1,155,000	1,258,950
	2210302 Accommodation - Domestic Travel	5,200,000	-	-	-
	2210303 Daily Subsistence Allowance	-	4,740,000	5,214,000	5,683,260
	2210800 Hospitality Supplies and Services	1,816,701	2,339,180	2,573,098	2,804,677
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	571,701	689,180	758,098	826,327
	2210802 Boards, Committees, Conferences and Seminars	1,245,000	1,650,000	1,815,000	1,978,350
	2211100 Office and General Supplies and Services	1,065,078	1,442,800	1,587,080	1,729,917
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	719,237	1,442,800	1,587,080	1,729,917
	2211102 Supplies and Accessories for Computers and Printers	345,841	-	-	-
	2220200 Routine Maintenance - Other Assets	37,500	104,000	114,400	124,696
	2220205 Maintenance of Buildings and Stations - Non-Residential	37,500	104,000	114,400	124,696
	3111000 Purchase of Office Furniture and General Equipment	670,721	324,000	356,400	388,476
	3111001 Purchase of Office Furniture and Fittings	670,721	324,000	356,400	388,476
	Gross Expediture.....Kshs.	**10,190,000**	**9,999,980**	**10,999,978**	**11,989,976**

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011001400 Directorate of Administration and Security Services **9011001500 Directorate of Risk Management and Internal Audit.**	**NET EXPENDITURE Kshs.**	**803,967,721**	**962,644,465**	**1,058,905,940**	**1,154,207,473**
9011001501 Risk Management and Internal Audit	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	38,576,158	33,031,983	36,335,181	39,605,348
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,293,021	750,000	825,000	899,250
	2210302 Accommodation - Domestic Travel	35,858,137	31,856,983	35,042,681	38,196,523
	2210303 Daily Subsistence Allowance	425,000	425,000	467,500	509,575
	2210400 Foreign Travel and Subsistence, and other transportation costs	3,700,340	-	-	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	500,000	-	-	-
	2210403 Daily Subsistence Allowance	3,200,340	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	-	300,000	330,000	359,700
	2210504 Advertising, Awareness and Publicity Campaigns	-	300,000	330,000	359,700
	2210800 Hospitality Supplies and Services	4,615,013	3,107,496	3,418,246	3,725,888
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	940,513	1,274,496	1,401,946	1,528,121
	2210802 Boards, Committees, Conferences and Seminars	3,674,500	1,833,000	2,016,300	2,197,767
	2211100 Office and General Supplies and Services	1,320,124	822,496	904,746	986,173
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	801,746	477,788	525,567	572,868
	2211102 Supplies and Accessories for Computers and Printers	467,668	337,988	371,787	405,248
	2211103 Sanitary and Cleaning Materials, Supplies and Services	50,710	6,720	7,392	8,057

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211300 Other Operating Expenses	5,067,200	67,200	73,920	80,573
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	67,200	67,200	73,920	80,573
	2211310 Contracted Professional Services	5,000,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	38,750	-	-	-
	3111009 Purchase of other Office Equipment	38,750	-	-	-
	Gross Expediture.....Kshs.	**53,317,585**	**37,329,175**	**41,062,093**	**44,757,682**
9011001500 Directorate of Risk Management and Internal Audit	**NET EXPENDITURE Kshs.**	**53,317,585**	**37,329,175**	**41,062,093**	**44,757,682**
9011001600 Directorate of Human Resources Management and Development.					
9011001601 Human Resources Management and Development	**2110100 Basic Salaries - Permanent Employees**	6,823,659,436	7,346,560,792	8,081,216,872	8,808,526,390
	2110103 Basic Salaries - Judiciary	6,823,659,436	7,346,560,792	8,081,216,872	8,808,526,390
	2110200 Basic Wages - Temporary Employees	130,000,000	51,345,434	56,479,977	61,563,175
	2110202 Casual Labour - Others	130,000,000	51,345,434	56,479,977	61,563,175
	2110300 Personal Allowance - Paid as Part of Salary	4,736,410,636	4,796,697,173	5,276,414,891	5,751,332,550
	2110301 House Allowance	1,822,684,320	2,382,646,468	2,620,959,115	2,856,885,755
	2110303 Acting Allowance	420,714	1,555,887	1,711,476	1,865,509
	2110307 Hardship Allowance	204,322,291	228,200,459	251,020,504	273,612,350
	2110309 Special Duty Allowance	139,933,610	3,677,088	4,044,797	4,408,828
	2110310 Top-up Allowance	240,750,885	253,951,338	279,346,472	304,487,654

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2110311 Transfer Allowance	165,348,768	72,072,135	79,279,349	86,414,490
	2110312 Responsibility Allowance	41,040,000	36,811,065	40,492,172	44,136,467
	2110313 Entertainment Allowance	630,000	-	-	-
	2110314 Transport Allowance	683,504,400	864,865,625	951,352,188	1,036,973,885
	2110315 Extraneous Allowance	69,141,600	124,789,931	137,268,924	149,623,127
	2110316 Security Allowance	1,183,325	1,332,603	1,465,863	1,597,791
	2110317 Domestic Servant Allowance	252,000	-	-	-
	2110318 Non- Practicing Allowance	101,721,000	339,948,963	373,943,860	407,598,807
	2110320 Leave Allowance	131,187,155	139,842,037	153,826,240	167,670,602
	2110321 Administrative Allowance	48,750,794	242,783,939	267,062,333	291,097,943
	2110322 Risk Allowance	252,000	104,219,635	114,641,598	124,959,342
	2110326 Alimentary Allowance	5,103,228	-	-	-
	2110333 Management Support Allowance	2,772,000	-	-	-
	2110399 Personal Allowances paid - Oth	1,077,412,546	-	-	-
	2120100 Employer Contributions to Compulsory National Social Security Schemes	1,783,266,303	2,014,322,278	2,215,754,506	2,415,172,411
	2120101 Employer Contributions to National Social Security Fund	-	90,720,000	99,792,000	108,773,280
	2120103 Employer Contribution to Staff Pensions Scheme	1,783,266,303	1,923,602,278	2,115,962,506	2,306,399,131
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	-	174,139,862	191,553,848	208,793,695

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2120399 Employer Contributions to Social Security Funds and Schemes	-	174,139,862	191,553,848	208,793,695
	2210200 Communication, Supplies and Services	85,988,000	100,000,000	110,000,000	119,900,000
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	85,988,000	100,000,000	110,000,000	119,900,000
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	27,269,172	19,317,708	21,249,479	23,161,932
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,020,000	2,266,252	2,492,877	2,717,236
	2210303 Daily Subsistence Allowance	23,249,172	17,051,456	18,756,602	20,444,696
	2210500 Printing , Advertising and Information Supplies and Services	146,000	43,800	48,180	52,516
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	146,000	43,800	48,180	52,516
	2210700 Training Expenses	25,000,000	62,197,064	68,416,770	74,574,280
	2210701 Travel Allowance	845,000	-	-	-
	2210708 Trainer Allowance	14,100,000	247,064	271,770	296,230
	2210710 Accommodation Allowance	8,825,000	-	-	-
	2210711 Tuition Fees	1,230,000	1,950,000	2,145,000	2,338,050
	2210715 Kenya School of Government	-	45,000,000	49,500,000	53,955,000
	2210799 Training Expenses - Other (Bud	-	15,000,000	16,500,000	17,985,000
	2210800 Hospitality Supplies and Services	6,512,896	5,266,000	5,792,600	6,313,934
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,574,896	1,710,000	1,881,000	2,050,290
	2210802 Boards, Committees, Conferences and Seminars	4,938,000	3,556,000	3,911,600	4,263,644

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210900 Insurance Costs	1,430,000,000	1,475,000,000	1,622,500,000	1,768,525,000
	2210901 Group Personal Insurance	120,000,000	125,000,000	137,500,000	149,875,000
	2210910 Medical Insurance	1,310,000,000	1,350,000,000	1,485,000,000	1,618,650,000
	2211000 Specialised Materials and Supplies	3,000,000	3,475,000	3,822,500	4,166,525
	2211016 Purchase of Uniforms and Clothing - Staff	3,000,000	3,475,000	3,822,500	4,166,525
	2211100 Office and General Supplies and Services	1,120,009	1,480,000	1,628,000	1,774,520
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,021,491	1,480,000	1,628,000	1,774,520
	2211102 Supplies and Accessories for Computers and Printers	98,518	-	-	-
	2211300 Other Operating Expenses	997,500	4,421,500	4,863,650	5,301,379
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	175,000	210,000	231,000	251,790
	2211310 Contracted Professional Services	822,500	211,500	232,650	253,589
	2211320 Temporary Committees Expenses	-	4,000,000	4,400,000	4,796,000
	2710100 Government Pension and Retirement Benefits	142,200,700	78,497,572	86,347,329	94,118,589
	2710102 Gratuity - Civil Servants	142,200,700	78,497,572	86,347,329	94,118,589
	3111000 Purchase of Office Furniture and General Equipment	100,000	-	-	-
	3111009 Purchase of other Office Equipment	100,000	-	-	-
	4110400 Domestic Loans to Individuals and Households	170,000,000	-	-	-
	4110403 Housing loans to public servants	170,000,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**15,365,670,652**	**16,132,764,183**	**17,746,088,601**	**19,343,276,896**
9011001600 Directorate of Human Resources Management and Development	**NET EXPENDITURE Kshs.**	**15,365,670,652**	**16,132,764,183**	**17,746,088,601**	**19,343,276,896**
9011001700 Directorate of Information & Communication Technology.					
9011001701 Information & Communication Technology	**2210200 Communication, Supplies and Services**	151,081,560	206,298,704	226,928,574	247,352,146
	2210202 Internet Connections	50,361,560	85,578,704	94,136,574	102,608,866
	2210206 Licencing fees for Communication	100,720,000	120,720,000	132,792,000	144,743,280
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	23,915,000	18,474,253	20,321,678	22,150,629
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	715,000	449,253	494,178	538,654
	2210302 Accommodation - Domestic Travel	7,030,000	7,000,000	7,700,000	8,393,000
	2210303 Daily Subsistence Allowance	16,170,000	11,025,000	12,127,500	13,218,975
	2210500 Printing , Advertising and Information Supplies and Services	3,560,640	2,779,000	3,056,900	3,332,021
	2210502 Publishing and Printing Services	2,530,640	1,555,000	1,710,500	1,864,445
	2210504 Advertising, Awareness and Publicity Campaigns	1,000,000	1,200,000	1,320,000	1,438,800
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,000	24,000	26,400	28,776
	2210700 Training Expenses	2,759,247	3,332,000	3,665,200	3,995,068
	2210708 Trainer Allowance	100,000	20,000	22,000	23,980
	2210711 Tuition Fees	2,600,000	3,300,000	3,630,000	3,956,700
	2210712 Trainee Allowance	59,247	12,000	13,200	14,388

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	6,349,000	9,712,000	10,683,200	11,644,688
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000	160,000	176,000	191,840
	2210802 Boards, Committees, Conferences and Seminars	6,229,000	9,552,000	10,507,200	11,452,848
	2211100 Office and General Supplies and Services	2,357,726	1,490,000	1,639,000	1,786,510
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,357,726	690,000	759,000	827,310
	2211102 Supplies and Accessories for Computers and Printers	1,000,000	800,000	880,000	959,200
	2211300 Other Operating Expenses	192,000	4,240,000	4,664,000	5,083,760
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	192,000	240,000	264,000	287,760
	2211320 Temporary Committees Expenses	-	4,000,000	4,400,000	4,796,000
	2220200 Routine Maintenance - Other Assets	1,000,000	800,000	880,000	959,200
	2220210 Maintenance of Computers, Software, and Networks	1,000,000	800,000	880,000	959,200
	3111000 Purchase of Office Furniture and General Equipment	5,000,000	5,000,000	5,500,000	5,995,000
	3111002 Purchase of Computers, Printers and other IT Equipment	5,000,000	5,000,000	5,500,000	5,995,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	-	7,920,000	8,712,000	9,496,080
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	-	7,920,000	8,712,000	9,496,080
	Gross Expediture.....Kshs.	**196,215,173**	**260,045,957**	**286,050,552**	**311,795,102**
9011001702 Enterprise Resource Planning (ERP) Office	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	-	36,847,200	40,531,920	44,179,793
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	6,655,200	7,320,720	7,979,585

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210303 Daily Subsistence Allowance	-	30,192,000	33,211,200	36,200,208
	2210500 Printing , Advertising and Information Supplies and Services	-	2,580,000	2,838,000	3,093,420
	2210502 Publishing and Printing Services	-	2,500,000	2,750,000	2,997,500
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	80,000	88,000	95,920
	2210800 Hospitality Supplies and Services	-	9,520,476	10,472,524	11,415,051
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	550,476	605,524	660,021
	2210802 Boards, Committees, Conferences and Seminars	-	8,970,000	9,867,000	10,755,030
	2211000 Specialised Materials and Supplies	-	500,000	550,000	599,500
	2211016 Purchase of Uniforms and Clothing - Staff	-	500,000	550,000	599,500
	2211100 Office and General Supplies and Services	-	500,000	550,000	599,500
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	500,000	550,000	599,500
	3111000 Purchase of Office Furniture and General Equipment	-	100,000	110,000	119,900
	3111009 Purchase of other Office Equipment	-	100,000	110,000	119,900
	Gross Expediture.....Kshs.	**-**	**50,047,676**	**55,052,444**	**60,007,164**
9011001700 Directorate of Information & Communication Technology	**NET EXPENDITURE Kshs.**	**196,215,173**	**310,093,633**	**341,102,996**	**371,802,266**
9011001800 Directorate of Planning and Organization Performance.					
9011001801 Planning and Organization Performance	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	34,381,960	40,976,853	45,074,538	49,131,247
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,555,000	875,000	962,500	1,049,125

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	2,100,000	6,530,000	7,183,000	7,829,470
	2210303 Daily Subsistence Allowance	30,726,960	33,571,853	36,929,038	40,252,652
	2210400 Foreign Travel and Subsistence, and other transportation costs	800,000	-	-	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	300,000	-	-	-
	2210403 Daily Subsistence Allowance	500,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	1,900,000	1,000,000	1,100,000	1,199,000
	2210502 Publishing and Printing Services	1,900,000	1,000,000	1,100,000	1,199,000
	2210700 Training Expenses	-	600,000	660,000	719,400
	2210704 Hire of Training Facilities and Equipment	-	600,000	660,000	719,400
	2210800 Hospitality Supplies and Services	7,130,000	7,525,000	8,277,500	9,022,475
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	280,000	350,000	385,000	419,650
	2210802 Boards, Committees, Conferences and Seminars	3,350,000	3,675,000	4,042,500	4,406,325
	2210807 Medals, Awards and Honors	3,500,000	3,500,000	3,850,000	4,196,500
	2211100 Office and General Supplies and Services	350,000	350,000	385,000	419,650
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	350,000	350,000	385,000	419,650
	2211300 Other Operating Expenses	-	4,000,000	4,400,000	4,796,000
	2211320 Temporary Committees Expenses	-	4,000,000	4,400,000	4,796,000
	3111000 Purchase of Office Furniture and General Equipment	433,947	400,000	440,000	479,600

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111001 Purchase of Office Furniture and Fittings	354,664	300,000	330,000	359,700
	3111009 Purchase of other Office Equipment	79,283	100,000	110,000	119,900
	Gross Expediture.....Kshs.	**44,995,907**	**54,851,853**	**60,337,038**	**65,767,372**
9011001800 Directorate of Planning and Organization Performance	**NET EXPENDITURE Kshs.**	**44,995,907**	**54,851,853**	**60,337,038**	**65,767,372**
9011001900 Information and Records Management Unit.					
9011001901 Information and Records Management	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	13,103,000	8,295,000	9,124,500	9,945,705
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	758,000	870,000	957,000	1,043,130
	2210303 Daily Subsistence Allowance	12,345,000	7,425,000	8,167,500	8,902,575
	2210500 Printing , Advertising and Information Supplies and Services	266,800	116,800	128,480	140,043
	2210502 Publishing and Printing Services	116,800	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	150,000	116,800	128,480	140,043
	2210800 Hospitality Supplies and Services	712,000	1,570,000	1,727,000	1,882,430
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	360,000	420,000	462,000	503,580
	2210802 Boards, Committees, Conferences and Seminars	352,000	1,150,000	1,265,000	1,378,850
	2211000 Specialised Materials and Supplies	17,348,000	17,238,155	18,961,971	20,668,548
	2211009 Education and Library Supplies	7,000,000	17,000,155	18,700,171	20,383,186
	2211010 Supplies for Broadcasting and Information Services	10,000,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	348,000	238,000	261,800	285,362

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211100 Office and General Supplies and Services	400,000	400,000	440,000	479,600
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	400,000	400,000	440,000	479,600
	2211300 Other Operating Expenses	60,000	50,000	55,000	59,950
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	60,000	50,000	55,000	59,950
	2220200 Routine Maintenance - Other Assets	48,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	48,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	77,608	-	-	-
	3111001 Purchase of Office Furniture and Fittings	77,608	-	-	-
	Gross Expediture.....Kshs.	**32,015,408**	**27,669,955**	**30,436,951**	**33,176,276**
9011001900 Information and Records Management Unit	**NET EXPENDITURE Kshs.**	**32,015,408**	**27,669,955**	**30,436,951**	**33,176,276**
9011002000 Department of Public Affairs and Communication.					
9011002001 Directorate of Public Affairs and Communication	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	13,805,000	4,610,000	5,071,000	5,527,390
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	770,000	365,000	401,500	437,635
	2210302 Accommodation - Domestic Travel	100,000	120,000	132,000	143,880
	2210303 Daily Subsistence Allowance	12,935,000	4,125,000	4,537,500	4,945,875
	2210400 Foreign Travel and Subsistence, and other transportation costs	270,000	-	-	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	120,000	-	-	-
	2210403 Daily Subsistence Allowance	150,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	13,885,367	3,747,200	4,121,920	4,492,893
	2210502 Publishing and Printing Services	10,000,000	600,000	660,000	719,400
	2210504 Advertising, Awareness and Publicity Campaigns	1,492,167	830,000	913,000	995,170
	2210505 Trade Shows and Exhibitions	2,350,000	2,220,000	2,442,000	2,661,780
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	97,200	106,920	116,543
	2210700 Training Expenses	100,000	-	-	-
	2210711 Tuition Fees	100,000	-	-	-
	2210800 Hospitality Supplies and Services	4,010,000	1,645,000	1,809,500	1,972,355
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	720,000	465,000	511,500	557,535
	2210802 Boards, Committees, Conferences and Seminars	3,290,000	1,180,000	1,298,000	1,414,820
	2211100 Office and General Supplies and Services	700,000	649,000	713,900	778,151
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	600,000	635,000	698,500	761,365
	2211102 Supplies and Accessories for Computers and Printers	100,000	14,000	15,400	16,786
	2211300 Other Operating Expenses	2,050,000	5,030,000	5,533,000	6,030,970
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	30,000	33,000	35,970
	2211310 Contracted Professional Services	2,000,000	1,000,000	1,100,000	1,199,000
	2211320 Temporary Committees Expenses	-	4,000,000	4,400,000	4,796,000
	3111000 Purchase of Office Furniture and General Equipment	1,300,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111009 Purchase of other Office Equipment	1,300,000	-	-	-
	Gross Expediture.....Kshs.	**36,120,367**	**15,681,200**	**17,249,320**	**18,801,759**
9011002000 Directorate of Public Affairs and Communication	**NET EXPENDITURE Kshs.**	**36,120,367**	**15,681,200**	**17,249,320**	**18,801,759**
9011002100 Building Services Unit.					
9011002101 Building Services Unit	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	25,800,000	17,220,000	18,942,000	20,646,780
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000	1,520,000	1,672,000	1,822,480
	2210302 Accommodation - Domestic Travel	15,000,000	8,500,000	9,350,000	10,191,500
	2210303 Daily Subsistence Allowance	8,800,000	7,200,000	7,920,000	8,632,800
	2210500 Printing , Advertising and Information Supplies and Services	28,800	28,800	31,680	34,531
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	31,680	34,531
	2210700 Training Expenses	500,000	-	-	-
	2210711 Tuition Fees	500,000	-	-	-
	2210800 Hospitality Supplies and Services	2,000,000	2,275,000	2,502,500	2,727,725
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000	600,000	660,000	719,400
	2210802 Boards, Committees, Conferences and Seminars	1,400,000	1,675,000	1,842,500	2,008,325
	2211000 Specialised Materials and Supplies	259,000	82,281	90,509	98,655
	2211016 Purchase of Uniforms and Clothing - Staff	259,000	82,281	90,509	98,655
	2211100 Office and General Supplies and Services	1,675,968	900,000	990,000	1,079,100

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,675,968	900,000	990,000	1,079,100
	2211300 Other Operating Expenses	600,000	4,200,000	4,620,000	5,035,800
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	600,000	200,000	220,000	239,800
	2211320 Temporary Committees Expenses	-	4,000,000	4,400,000	4,796,000
	2220200 Routine Maintenance - Other Assets	10,000,000	10,000,000	11,000,000	11,990,000
	2220209 Minor Alterations to Buildings and Civil Works	10,000,000	10,000,000	11,000,000	11,990,000
	Gross Expediture.....Kshs.	**40,863,768**	**34,706,081**	**38,176,689**	**41,612,591**
9011002100 Building Services Unit	**NET EXPENDITURE Kshs.**	**40,863,768**	**34,706,081**	**38,176,689**	**41,612,591**
9011002200 Office of the Registrar Magistrate Court.					
9011002201 Office of the Registrar Magistrate Court	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	20,919,000	40,285,000	44,313,500	48,301,715
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,440,000	1,890,000	2,079,000	2,266,110
	2210302 Accommodation - Domestic Travel	6,600,000	2,310,000	2,541,000	2,769,690
	2210303 Daily Subsistence Allowance	12,879,000	36,085,000	39,693,500	43,265,915
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	5,000,000	5,500,000	5,995,000
	2210401 Travel Costs (airlines, bus, railway, etc.)	-	1,500,000	1,650,000	1,798,500
	2210403 Daily Subsistence Allowance	-	3,500,000	3,850,000	4,196,500
	2210500 Printing , Advertising and Information Supplies and Services	83,200	1,599,500	1,759,450	1,917,801
	2210502 Publishing and Printing Services	-	582,000	640,200	697,818

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210504 Advertising, Awareness and Publicity Campaigns	40,000	987,500	1,086,250	1,184,013
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	30,000	33,000	35,970
	2210700 Training Expenses	670,000	510,000	561,000	611,490
	2210704 Hire of Training Facilities and Equipment	80,000	420,000	462,000	503,580
	2210708 Trainer Allowance	40,000	90,000	99,000	107,910
	2210711 Tuition Fees	450,000	-	-	-
	2210712 Trainee Allowance	100,000	-	-	-
	2210800 Hospitality Supplies and Services	3,733,100	13,529,000	14,881,900	16,221,271
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	281,600	592,000	651,200	709,808
	2210802 Boards, Committees, Conferences and Seminars	3,451,500	12,937,000	14,230,700	15,511,463
	2211000 Specialised Materials and Supplies	43,625,000	53,330,000	58,663,000	63,942,670
	2211016 Purchase of Uniforms and Clothing - Staff	2,125,000	2,370,000	2,607,000	2,841,630
	2211023 Supplies for Production	41,500,000	50,960,000	56,056,000	61,101,040
	2211100 Office and General Supplies and Services	415,403	1,262,915	1,389,207	1,514,235
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	415,403	1,162,915	1,279,207	1,394,335
	2211102 Supplies and Accessories for Computers and Printers	-	100,000	110,000	119,900
	2211200 Fuel Oil and Lubricants	50,000	70,000	77,000	83,930
	2211201 Refined Fuels and Lubricants for Transport	50,000	70,000	77,000	83,930

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211300 Other Operating Expenses	20,000,000	30,200,000	33,220,000	36,209,800
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-	200,000	220,000	239,800
	2211310 Contracted Professional Services	20,000,000	30,000,000	33,000,000	35,970,000
	2220200 Routine Maintenance - Other Assets	500,000	6,500,000	7,150,000	7,793,500
	2220209 Minor Alterations to Buildings and Civil Works	500,000	6,500,000	7,150,000	7,793,500
	3111000 Purchase of Office Furniture and General Equipment	15,500,000	26,950,000	29,645,000	32,313,050
	3111001 Purchase of Office Furniture and Fittings	14,150,000	25,000,000	27,500,000	29,975,000
	3111002 Purchase of Computers, Printers and other IT Equipment	450,000	550,000	605,000	659,450
	3111009 Purchase of other Office Equipment	900,000	1,400,000	1,540,000	1,678,600
	Gross Expediture.....Kshs.	**105,495,703**	**179,236,415**	**197,160,057**	**214,904,462**
9011002202 Baricho Law Courts	**2210100 Utilities Supplies and Services**	140,000	140,000	154,000	167,860
	2210101 Electricity	80,000	80,000	88,000	95,920
	2210102 Water and sewerage charges	60,000	60,000	66,000	71,940
	2210200 Communication, Supplies and Services	514,620	540,020	594,022	647,484
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	13,500	38,900	42,790	46,641
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	971,200	741,300	815,430	888,819
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	177,600	49,000	53,900	58,751

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	320,000	610,000	671,000	731,390
	2210303 Daily Subsistence Allowance	473,600	82,300	90,530	98,678
	2210500 Printing , Advertising and Information Supplies and Services	31,680	138,180	151,998	165,678
	2210504 Advertising, Awareness and Publicity Campaigns	-	106,500	117,150	127,694
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	430,008	477,479	525,227	572,497
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	430,008	477,479	525,227	572,497
	2211100 Office and General Supplies and Services	670,605	721,670	793,837	865,282
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	428,701	535,830	589,413	642,460
	2211102 Supplies and Accessories for Computers and Printers	85,122	58,800	64,680	70,501
	2211103 Sanitary and Cleaning Materials, Supplies and Services	156,782	127,040	139,744	152,321
	2211300 Other Operating Expenses	1,176,400	1,166,400	1,283,040	1,398,514
	2211301 Bank Service Commission and Charges	20,000	24,000	26,400	28,776
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	134,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	16,000	20,000	22,000	23,980
	2220101 Maintenance Expenses - Motor Vehicles	16,000	20,000	22,000	23,980

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220200 Routine Maintenance - Other Assets	196,536	202,000	222,200	242,198
	2220202 Maintenance of Office Furniture and Equipment	20,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	120,536	80,000	88,000	95,920
	2220210 Maintenance of Computers, Software, and Networks	56,000	82,000	90,200	98,318
	Gross Expediture.....Kshs.	**4,147,049**	**4,147,049**	**4,561,754**	**4,972,312**
9011002203 Bomet Law Courts	**2210100 Utilities Supplies and Services**	476,000	476,000	523,600	570,724
	2210101 Electricity	300,000	300,000	330,000	359,700
	2210102 Water and sewerage charges	176,000	176,000	193,600	211,024
	2210200 Communication, Supplies and Services	299,348	295,348	324,883	354,123
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	32,000	35,200	38,368
	2210202 Internet Connections	274,898	246,898	271,588	296,031
	2210203 Courier and Postal Services	24,450	16,450	18,095	19,724
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,314,250	935,400	1,028,940	1,121,545
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	226,000	147,000	161,700	176,253
	2210302 Accommodation - Domestic Travel	904,000	670,000	737,000	803,330
	2210303 Daily Subsistence Allowance	184,250	118,400	130,240	141,962
	2210500 Printing , Advertising and Information Supplies and Services	103,181	103,181	113,499	123,714
	2210504 Advertising, Awareness and Publicity Campaigns	71,501	71,501	78,651	85,730

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	524,258	667,304	734,034	800,098
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	332,258	545,304	599,834	653,820
	2210802 Boards, Committees, Conferences and Seminars	192,000	122,000	134,200	146,278
	2211100 Office and General Supplies and Services	978,871	1,220,993	1,343,093	1,463,971
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	689,903	882,637	970,901	1,058,282
	2211102 Supplies and Accessories for Computers and Printers	228,004	271,996	299,196	326,123
	2211103 Sanitary and Cleaning Materials, Supplies and Services	60,964	66,360	72,996	79,566
	2211200 Fuel Oil and Lubricants	240,000	363,682	400,050	436,054
	2211201 Refined Fuels and Lubricants for Transport	240,000	363,682	400,050	436,054
	2211300 Other Operating Expenses	2,314,440	2,516,044	2,767,648	3,016,737
	2211301 Bank Service Commission and Charges	40,000	40,000	44,000	47,960
	2211305 Contracted Guards and Cleaning Services	2,004,440	2,206,044	2,426,648	2,645,047
	2211318 Witness Expenses	150,000	150,000	165,000	179,850
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	30,249	30,249	33,274	36,269
	2220101 Maintenance Expenses - Motor Vehicles	30,249	30,249	33,274	36,269
	2220200 Routine Maintenance - Other Assets	194,360	188,360	207,196	225,844

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220202 Maintenance of Office Furniture and Equipment	100,000	100,000	110,000	119,900
	2220205 Maintenance of Buildings and Stations - Non-Residential	94,360	88,360	97,196	105,944
	Gross Expediture.....Kshs.	**6,474,957**	**6,796,561**	**7,476,217**	**8,149,079**
9011002204 Bondo Law Courts	**2210100 Utilities Supplies and Services**	258,000	456,000	501,600	546,744
	2210101 Electricity	180,000	420,000	462,000	503,580
	2210102 Water and sewerage charges	78,000	36,000	39,600	43,164
	2210200 Communication, Supplies and Services	440,400	428,400	471,240	513,651
	2210202 Internet Connections	412,800	400,800	440,880	480,559
	2210203 Courier and Postal Services	27,600	27,600	30,360	33,092
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	676,800	708,400	779,240	849,372
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	72,200	87,400	96,140	104,793
	2210302 Accommodation - Domestic Travel	313,000	465,000	511,500	557,535
	2210303 Daily Subsistence Allowance	291,600	156,000	171,600	187,044
	2210500 Printing , Advertising and Information Supplies and Services	110,180	61,680	67,848	73,954
	2210504 Advertising, Awareness and Publicity Campaigns	78,500	30,000	33,000	35,970
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	461,370	701,258	771,384	840,808
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	376,120	427,920	470,712	513,076

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	85,250	273,338	300,672	327,732
	2211100 Office and General Supplies and Services	892,220	673,432	740,775	807,445
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	680,300	495,800	545,380	594,464
	2211102 Supplies and Accessories for Computers and Printers	70,000	69,000	75,900	82,731
	2211103 Sanitary and Cleaning Materials, Supplies and Services	141,920	108,632	119,495	130,250
	2211200 Fuel Oil and Lubricants	21,200	24,000	26,400	28,776
	2211201 Refined Fuels and Lubricants for Transport	21,200	24,000	26,400	28,776
	2211300 Other Operating Expenses	1,088,400	1,062,400	1,168,640	1,273,818
	2211301 Bank Service Commission and Charges	26,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	40,000	40,000	44,000	47,960
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	32,000	20,000	22,000	23,980
	2220101 Maintenance Expenses - Motor Vehicles	32,000	20,000	22,000	23,980
	2220200 Routine Maintenance - Other Assets	232,000	280,000	308,000	335,720
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	160,000	200,000	220,000	239,800
	2220210 Maintenance of Computers, Software, and Networks	32,000	40,000	44,000	47,960

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111000 Purchase of Office Furniture and General Equipment	70,000	107,000	117,700	128,293
	3111002 Purchase of Computers, Printers and other IT Equipment	70,000	70,000	77,000	83,930
	3111009 Purchase of other Office Equipment	-	37,000	40,700	44,363
	Gross Expediture.....Kshs.	**4,282,570**	**4,522,570**	**4,974,827**	**5,422,561**
9011002205 Bungoma Law Courts	**2210100 Utilities Supplies and Services**	406,400	406,400	447,040	487,274
	2210101 Electricity	120,000	120,000	132,000	143,880
	2210102 Water and sewerage charges	286,400	286,400	315,040	343,394
	2210200 Communication, Supplies and Services	890,450	804,310	884,741	964,368
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	24,000	60,000	66,000	71,940
	2210202 Internet Connections	701,400	701,400	771,540	840,979
	2210203 Courier and Postal Services	165,050	42,910	47,201	51,449
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,714,000	1,810,800	1,991,880	2,171,149
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	123,000	184,000	202,400	220,616
	2210302 Accommodation - Domestic Travel	1,285,000	1,290,000	1,419,000	1,546,710
	2210303 Daily Subsistence Allowance	306,000	336,800	370,480	403,823
	2210500 Printing , Advertising and Information Supplies and Services	280,400	295,400	324,940	354,185
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	65,000	71,500	77,935
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	230,400	230,400	253,440	276,250

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	1,202,793	1,390,348	1,529,383	1,667,027
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	867,793	887,348	976,083	1,063,930
	2210802 Boards, Committees, Conferences and Seminars	335,000	503,000	553,300	603,097
	2211000 Specialised Materials and Supplies	10,260	30,780	33,858	36,905
	2211016 Purchase of Uniforms and Clothing - Staff	10,260	30,780	33,858	36,905
	2211100 Office and General Supplies and Services	2,851,886	2,677,518	2,945,269	3,210,344
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,606,192	2,478,444	2,726,288	2,971,654
	2211102 Supplies and Accessories for Computers and Printers	149,856	152,612	167,873	182,982
	2211103 Sanitary and Cleaning Materials, Supplies and Services	95,838	46,462	51,108	55,708
	2211200 Fuel Oil and Lubricants	280,000	244,800	269,280	293,515
	2211201 Refined Fuels and Lubricants for Transport	105,000	81,600	89,760	97,838
	2211203 Refined Fuels and Lubricants -- Other	175,000	163,200	179,520	195,677
	2211300 Other Operating Expenses	4,006,368	3,653,984	4,019,382	4,381,127
	2211301 Bank Service Commission and Charges	61,700	144,084	158,492	172,757
	2211305 Contracted Guards and Cleaning Services	3,674,668	3,203,900	3,524,290	3,841,476
	2211318 Witness Expenses	150,000	186,000	204,600	223,014
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,000	80,000	88,000	95,920

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220101 Maintenance Expenses - Motor Vehicles	12,000	80,000	88,000	95,920
	2220200 Routine Maintenance - Other Assets	1,052,000	1,012,000	1,113,200	1,213,388
	2220202 Maintenance of Office Furniture and Equipment	72,000	72,000	79,200	86,328
	2220205 Maintenance of Buildings and Stations - Non-Residential	800,000	760,000	836,000	911,240
	2220210 Maintenance of Computers, Software, and Networks	180,000	180,000	198,000	215,820
	3111000 Purchase of Office Furniture and General Equipment	360,000	189,449	208,394	227,149
	3111001 Purchase of Office Furniture and Fittings	150,000	189,449	208,394	227,149
	3111002 Purchase of Computers, Printers and other IT Equipment	210,000	-	-	-
	Gross Expediture.....Kshs.	**13,066,557**	**12,595,789**	**13,855,367**	**15,102,351**
9011002206 Busia Law Courts	**2210100 Utilities Supplies and Services**	960,000	920,000	1,012,000	1,103,080
	2210101 Electricity	600,000	600,000	660,000	719,400
	2210102 Water and sewerage charges	360,000	320,000	352,000	383,680
	2210200 Communication, Supplies and Services	730,400	677,600	745,360	812,443
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	54,000	24,000	26,400	28,776
	2210202 Internet Connections	624,000	601,200	661,320	720,839
	2210203 Courier and Postal Services	52,400	52,400	57,640	62,828
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,029,200	2,092,600	2,301,860	2,509,027
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	306,000	336,600	366,894

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	836,000	1,681,000	1,849,100	2,015,519
	2210303 Daily Subsistence Allowance	993,200	105,600	116,160	126,614
	2210500 Printing , Advertising and Information Supplies and Services	366,400	293,560	322,916	351,978
	2210504 Advertising, Awareness and Publicity Campaigns	208,000	151,000	166,100	181,049
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	158,400	142,560	156,816	170,929
	2210800 Hospitality Supplies and Services	1,056,536	1,451,902	1,597,092	1,740,831
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,056,536	1,265,902	1,392,492	1,517,817
	2210802 Boards, Committees, Conferences and Seminars	-	186,000	204,600	223,014
	2211100 Office and General Supplies and Services	2,027,274	1,795,348	1,974,883	2,152,622
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,730,154	1,595,348	1,754,883	1,912,822
	2211102 Supplies and Accessories for Computers and Printers	285,720	200,000	220,000	239,800
	2211103 Sanitary and Cleaning Materials, Supplies and Services	11,400	-	-	-
	2211200 Fuel Oil and Lubricants	120,000	180,000	198,000	215,820
	2211201 Refined Fuels and Lubricants for Transport	60,000	90,000	99,000	107,910
	2211203 Refined Fuels and Lubricants -- Other	60,000	90,000	99,000	107,910
	2211300 Other Operating Expenses	4,628,504	5,231,456	5,754,602	6,272,516
	2211301 Bank Service Commission and Charges	120,000	36,000	39,600	43,164
	2211305 Contracted Guards and Cleaning Services	4,128,504	4,935,456	5,429,002	5,917,612

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211318 Witness Expenses	260,000	140,000	154,000	167,860
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	44,000	47,960
	2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	44,000	47,960
	2220200 Routine Maintenance - Other Assets	830,600	870,600	957,660	1,043,849
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	-	40,000	44,000	47,960
	2220202 Maintenance of Office Furniture and Equipment	320,000	320,000	352,000	383,680
	2220205 Maintenance of Buildings and Stations - Non-Residential	360,000	360,000	396,000	431,640
	2220210 Maintenance of Computers, Software, and Networks	150,600	150,600	165,660	180,569
	3111000 Purchase of Office Furniture and General Equipment	-	20,000	22,000	23,980
	3111009 Purchase of other Office Equipment	-	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**12,788,914**	**13,573,066**	**14,930,373**	**16,274,106**
9011002207 Butali Law Courts	**2210100 Utilities Supplies and Services**	78,000	372,000	409,200	446,028
	2210101 Electricity	42,000	300,000	330,000	359,700
	2210102 Water and sewerage charges	36,000	72,000	79,200	86,328
	2210200 Communication, Supplies and Services	412,000	440,250	484,275	527,860
	2210202 Internet Connections	402,000	430,800	473,880	516,529
	2210203 Courier and Postal Services	10,000	9,450	10,395	11,331

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	647,400	694,000	763,400	832,106
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	112,800	101,000	111,100	121,099
	2210302 Accommodation - Domestic Travel	160,000	514,000	565,400	616,286
	2210303 Daily Subsistence Allowance	374,600	79,000	86,900	94,721
	2210500 Printing , Advertising and Information Supplies and Services	48,800	57,600	63,360	69,062
	2210504 Advertising, Awareness and Publicity Campaigns	20,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	57,600	63,360	69,062
	2210800 Hospitality Supplies and Services	421,705	300,184	330,202	359,921
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	226,705	195,684	215,252	234,625
	2210802 Boards, Committees, Conferences and Seminars	195,000	104,500	114,950	125,296
	2211100 Office and General Supplies and Services	686,861	688,323	757,155	825,299
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	504,301	504,344	554,778	604,708
	2211102 Supplies and Accessories for Computers and Printers	81,495	74,518	81,970	89,347
	2211103 Sanitary and Cleaning Materials, Supplies and Services	101,065	109,461	120,407	131,244
	2211300 Other Operating Expenses	1,091,191	1,398,000	1,537,800	1,676,202
	2211301 Bank Service Commission and Charges	20,791	42,000	46,200	50,358
	2211305 Contracted Guards and Cleaning Services	902,400	1,128,000	1,240,800	1,352,472
	2211318 Witness Expenses	48,000	108,000	118,800	129,492

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	60,000	66,000	71,940
	2220101 Maintenance Expenses - Motor Vehicles	40,000	60,000	66,000	71,940
	2220200 Routine Maintenance - Other Assets	322,000	220,000	242,000	263,780
	2220202 Maintenance of Office Furniture and Equipment	100,000	60,000	66,000	71,940
	2220205 Maintenance of Buildings and Stations - Non-Residential	122,000	80,000	88,000	95,920
	2220210 Maintenance of Computers, Software, and Networks	100,000	80,000	88,000	95,920
	Gross Expediture.....Kshs.	**3,747,957**	**4,230,357**	**4,653,392**	**5,072,198**
9011002208 Butere Law Courts	**2210100 Utilities Supplies and Services**	126,000	156,000	171,600	187,044
	2210101 Electricity	66,000	126,000	138,600	151,074
	2210102 Water and sewerage charges	60,000	30,000	33,000	35,970
	2210200 Communication, Supplies and Services	428,800	410,300	451,330	491,950
	2210202 Internet Connections	400,800	400,800	440,880	480,559
	2210203 Courier and Postal Services	28,000	9,500	10,450	11,391
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	794,900	750,600	825,660	899,969
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	116,000	127,600	139,084
	2210302 Accommodation - Domestic Travel	409,000	474,000	521,400	568,326
	2210303 Daily Subsistence Allowance	285,900	160,600	176,660	192,559

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	62,600	41,800	45,980	50,118
	2210504 Advertising, Awareness and Publicity Campaigns	5,000	13,000	14,300	15,587
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	28,800	31,680	34,531
	2210800 Hospitality Supplies and Services	256,200	384,040	422,444	460,464
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	256,200	232,640	255,904	278,935
	2210802 Boards, Committees, Conferences and Seminars	-	151,400	166,540	181,529
	2211100 Office and General Supplies and Services	608,892	605,832	666,415	726,393
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	430,368	422,008	464,209	505,988
	2211102 Supplies and Accessories for Computers and Printers	58,000	46,800	51,480	56,113
	2211103 Sanitary and Cleaning Materials, Supplies and Services	120,524	137,024	150,726	164,292
	2211300 Other Operating Expenses	1,124,268	2,657,468	2,923,215	3,186,304
	2211301 Bank Service Commission and Charges	21,868	24,688	27,157	29,601
	2211305 Contracted Guards and Cleaning Services	902,400	2,432,780	2,676,058	2,916,903
	2211318 Witness Expenses	80,000	80,000	88,000	95,920
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	20,000	22,000	23,980
	2220101 Maintenance Expenses - Motor Vehicles	-	20,000	22,000	23,980
	2220200 Routine Maintenance - Other Assets	218,000	184,000	202,400	220,616

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	100,000	66,000	72,600	79,134
	2220210 Maintenance of Computers, Software, and Networks	98,000	98,000	107,800	117,502
	Gross Expediture.....Kshs.	**3,619,660**	**5,210,040**	**5,731,044**	**6,246,838**
9011002209 Chuka Law Courts	**2210100 Utilities Supplies and Services**	440,000	460,000	506,000	551,540
	2210101 Electricity	360,000	360,000	396,000	431,640
	2210102 Water and sewerage charges	80,000	100,000	110,000	119,900
	2210200 Communication, Supplies and Services	658,400	666,972	733,669	799,700
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	20,000	22,000	23,980
	2210202 Internet Connections	638,000	626,572	689,229	751,260
	2210203 Courier and Postal Services	20,400	20,400	22,440	24,460
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,418,600	1,452,000	1,597,200	1,740,948
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	90,000	52,000	57,200	62,348
	2210302 Accommodation - Domestic Travel	303,000	256,000	281,600	306,944
	2210303 Daily Subsistence Allowance	1,025,600	1,144,000	1,258,400	1,371,656
	2210500 Printing , Advertising and Information Supplies and Services	204,800	160,000	176,000	191,840
	2210504 Advertising, Awareness and Publicity Campaigns	80,000	100,000	110,000	119,900
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	124,800	60,000	66,000	71,940

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	877,780	1,088,900	1,197,790	1,305,591
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	855,280	992,900	1,092,190	1,190,487
	2210802 Boards, Committees, Conferences and Seminars	22,500	96,000	105,600	115,104
	2211000 Specialised Materials and Supplies	95,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	95,000	-	-	-
	2211100 Office and General Supplies and Services	825,790	737,948	811,743	884,800
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	632,090	592,448	651,693	710,345
	2211102 Supplies and Accessories for Computers and Printers	173,700	145,500	160,050	174,455
	2211103 Sanitary and Cleaning Materials, Supplies and Services	20,000	-	-	-
	2211200 Fuel Oil and Lubricants	86,000	60,000	66,000	71,940
	2211201 Refined Fuels and Lubricants for Transport	86,000	60,000	66,000	71,940
	2211300 Other Operating Expenses	3,180,488	5,702,329	6,272,562	6,837,092
	2211301 Bank Service Commission and Charges	38,000	26,000	28,600	31,174
	2211305 Contracted Guards and Cleaning Services	2,852,488	5,476,329	6,023,962	6,566,118
	2211318 Witness Expenses	170,000	80,000	88,000	95,920
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	66,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	66,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220200 Routine Maintenance - Other Assets	463,200	658,150	723,965	789,122
	2220202 Maintenance of Office Furniture and Equipment	160,000	135,000	148,500	161,865
	2220205 Maintenance of Buildings and Stations - Non-Residential	225,200	271,150	298,265	325,109
	2220209 Minor Alterations to Buildings and Civil Works	-	150,000	165,000	179,850
	2220210 Maintenance of Computers, Software, and Networks	78,000	102,000	112,200	122,298
	3111000 Purchase of Office Furniture and General Equipment	50,000	-	-	-
	3111009 Purchase of other Office Equipment	50,000	-	-	-
	Gross Expediture.....Kshs.	**8,366,058**	**10,986,299**	**12,084,929**	**13,172,573**
9011002210 Dadaab Law Courts	**2210100 Utilities Supplies and Services**	64,000	120,000	132,000	143,880
	2210101 Electricity	40,000	60,000	66,000	71,940
	2210102 Water and sewerage charges	24,000	60,000	66,000	71,940
	2210200 Communication, Supplies and Services	179,450	95,050	104,555	113,965
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	10,000	11,000	11,990
	2210202 Internet Connections	150,000	75,600	83,160	90,644
	2210203 Courier and Postal Services	9,450	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	583,000	724,000	796,400	868,076
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	47,000	51,000	56,100	61,149
	2210302 Accommodation - Domestic Travel	432,000	592,000	651,200	709,808

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210303 Daily Subsistence Allowance	104,000	81,000	89,100	97,119
	2210500 Printing , Advertising and Information Supplies and Services	24,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	24,000	-	-	-
	2210800 Hospitality Supplies and Services	333,133	325,683	358,251	390,494
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	227,033	171,713	188,884	205,884
	2210802 Boards, Committees, Conferences and Seminars	106,100	153,970	169,367	184,610
	2211100 Office and General Supplies and Services	268,290	238,740	262,614	286,249
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	198,670	184,160	202,576	220,808
	2211102 Supplies and Accessories for Computers and Printers	30,000	15,000	16,500	17,985
	2211103 Sanitary and Cleaning Materials, Supplies and Services	39,620	39,580	43,538	47,456
	2211200 Fuel Oil and Lubricants	272,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	272,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,042,240	1,014,240	1,115,664	1,216,074
	2211301 Bank Service Commission and Charges	11,200	11,200	12,320	13,429
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785
	2211318 Witness Expenses	48,000	20,000	22,000	23,980
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	180,000	102,000	112,200	122,298

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220202 Maintenance of Office Furniture and Equipment	40,000	30,000	33,000	35,970
	2220205 Maintenance of Buildings and Stations - Non-Residential	120,000	60,000	66,000	71,940
	2220210 Maintenance of Computers, Software, and Networks	20,000	12,000	13,200	14,388
	Gross Expediture.....Kshs.	**2,946,113**	**2,979,713**	**3,277,684**	**3,572,676**
9011002211 Eldama Ravine Law Courts	**2210100 Utilities Supplies and Services**	92,000	188,400	207,240	225,892
	2210101 Electricity	80,000	180,000	198,000	215,820
	2210102 Water and sewerage charges	12,000	8,400	9,240	10,072
	2210200 Communication, Supplies and Services	892,980	885,533	974,086	1,061,755
	2210202 Internet Connections	864,080	876,083	963,691	1,050,424
	2210203 Courier and Postal Services	28,900	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,059,500	854,800	940,280	1,024,905
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	109,500	165,800	182,380	198,794
	2210302 Accommodation - Domestic Travel	834,000	570,000	627,000	683,430
	2210303 Daily Subsistence Allowance	116,000	119,000	130,900	142,681
	2210500 Printing , Advertising and Information Supplies and Services	63,360	89,200	98,120	106,951
	2210504 Advertising, Awareness and Publicity Campaigns	-	46,000	50,600	55,154
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	43,200	47,520	51,797
	2210800 Hospitality Supplies and Services	402,940	602,291	662,520	722,147

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	305,440	397,491	437,240	476,592
	2210802 Boards, Committees, Conferences and Seminars	97,500	204,800	225,280	245,555
	2211000 Specialised Materials and Supplies	-	14,400	15,840	17,266
	2211016 Purchase of Uniforms and Clothing - Staff	-	14,400	15,840	17,266
	2211100 Office and General Supplies and Services	831,284	845,440	929,984	1,013,683
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	611,720	569,960	626,956	683,382
	2211102 Supplies and Accessories for Computers and Printers	99,698	118,000	129,800	141,482
	2211103 Sanitary and Cleaning Materials, Supplies and Services	119,866	157,480	173,228	188,819
	2211300 Other Operating Expenses	1,302,000	1,276,000	1,403,600	1,529,924
	2211301 Bank Service Commission and Charges	42,000	36,000	39,600	43,164
	2211305 Contracted Guards and Cleaning Services	960,000	960,000	1,056,000	1,151,040
	2211318 Witness Expenses	180,000	160,000	176,000	191,840
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	36,000	40,000	44,000	47,960
	2220101 Maintenance Expenses - Motor Vehicles	36,000	40,000	44,000	47,960
	2220200 Routine Maintenance - Other Assets	112,000	96,000	105,600	115,104
	2220202 Maintenance of Office Furniture and Equipment	12,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	52,000	52,000	57,200	62,348

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220210 Maintenance of Computers, Software, and Networks	48,000	24,000	26,400	28,776
	Gross Expediture.....Kshs.	**4,792,064**	**4,892,064**	**5,381,270**	**5,865,587**
9011002212 Eldoret Law Courts	**2210100 Utilities Supplies and Services**	4,506,000	6,240,000	6,864,000	7,481,760
	2210101 Electricity	3,006,000	4,800,000	5,280,000	5,755,200
	2210102 Water and sewerage charges	1,500,000	1,440,000	1,584,000	1,726,560
	2210200 Communication, Supplies and Services	3,153,733	1,564,995	1,721,495	1,876,429
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	28,000	76,000	83,600	91,124
	2210202 Internet Connections	2,995,733	1,328,995	1,461,895	1,593,465
	2210203 Courier and Postal Services	130,000	160,000	176,000	191,840
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,901,600	3,417,700	3,759,470	4,097,822
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	87,500	335,000	368,500	401,665
	2210302 Accommodation - Domestic Travel	1,790,000	2,356,000	2,591,600	2,824,844
	2210303 Daily Subsistence Allowance	1,024,100	726,700	799,370	871,313
	2210500 Printing , Advertising and Information Supplies and Services	312,000	512,000	563,200	613,888
	2210504 Advertising, Awareness and Publicity Campaigns	-	200,000	220,000	239,800
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	312,000	312,000	343,200	374,088
	2210600 Rentals of Produced Assets	-	5,158,863	5,674,749	6,185,477
	2210603 Rents and Rates - Non-Residential	-	5,158,863	5,674,749	6,185,477

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	1,906,918	3,093,418	3,402,760	3,709,008
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	157,500	1,839,418	2,023,360	2,205,462
	2210802 Boards, Committees, Conferences and Seminars	1,749,418	1,254,000	1,379,400	1,503,546
	2211000 Specialised Materials and Supplies	637,600	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	637,600	-	-	-
	2211100 Office and General Supplies and Services	4,732,260	5,089,570	5,598,527	6,102,394
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	9,000	4,089,570	4,498,527	4,903,394
	2211102 Supplies and Accessories for Computers and Printers	3,950,760	800,000	880,000	959,200
	2211103 Sanitary and Cleaning Materials, Supplies and Services	772,500	200,000	220,000	239,800
	2211200 Fuel Oil and Lubricants	316,000	400,000	440,000	479,600
	2211201 Refined Fuels and Lubricants for Transport	200,000	120,000	132,000	143,880
	2211203 Refined Fuels and Lubricants -- Other	116,000	280,000	308,000	335,720
	2211300 Other Operating Expenses	5,966,860	7,872,594	8,659,853	9,439,241
	2211301 Bank Service Commission and Charges	360,000	61,400	67,540	73,619
	2211305 Contracted Guards and Cleaning Services	30,700	7,451,194	8,196,313	8,933,982
	2211318 Witness Expenses	5,336,160	240,000	264,000	287,760
	2211320 Temporary Committees Expenses	240,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	120,000	200,000	220,000	239,800

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220101 Maintenance Expenses - Motor Vehicles	120,000	200,000	220,000	239,800
	2220200 Routine Maintenance - Other Assets	1,618,800	960,000	1,056,000	1,151,040
	2220202 Maintenance of Office Furniture and Equipment	280,000	240,000	264,000	287,760
	2220205 Maintenance of Buildings and Stations - Non-Residential	400,000	400,000	440,000	479,600
	2220209 Minor Alterations to Buildings and Civil Works	678,800	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	260,000	320,000	352,000	383,680
	3111000 Purchase of Office Furniture and General Equipment	85,000	100,000	110,000	119,900
	3111009 Purchase of other Office Equipment	85,000	100,000	110,000	119,900
	Gross Expediture.....Kshs.	**26,256,771**	**34,609,140**	**38,070,054**	**41,496,359**
9011002213 Embu Law Courts	**2210100 Utilities Supplies and Services**	1,800,000	3,600,000	3,960,000	4,316,400
	2210101 Electricity	1,200,000	3,000,000	3,300,000	3,597,000
	2210102 Water and sewerage charges	600,000	600,000	660,000	719,400
	2210200 Communication, Supplies and Services	709,104	698,104	767,914	837,027
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	40,000	44,000	47,960
	2210202 Internet Connections	694,104	643,104	707,414	771,082
	2210203 Courier and Postal Services	15,000	15,000	16,500	17,985
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,578,000	1,780,500	1,958,550	2,134,820
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	299,500	329,450	359,101

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	518,000	240,000	264,000	287,760
	2210303 Daily Subsistence Allowance	910,000	1,241,000	1,365,100	1,487,959
	2210500 Printing , Advertising and Information Supplies and Services	88,000	353,720	389,092	424,110
	2210502 Publishing and Printing Services	-	77,000	84,700	92,323
	2210504 Advertising, Awareness and Publicity Campaigns	-	150,000	165,000	179,850
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	88,000	126,720	139,392	151,937
	2210700 Training Expenses	-	5,000	5,500	5,995
	2210708 Trainer Allowance	-	5,000	5,500	5,995
	2210800 Hospitality Supplies and Services	595,000	707,000	777,700	847,693
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	535,000	554,000	609,400	664,246
	2210802 Boards, Committees, Conferences and Seminars	60,000	153,000	168,300	183,447
	2211000 Specialised Materials and Supplies	180,000	105,000	115,500	125,895
	2211016 Purchase of Uniforms and Clothing - Staff	180,000	105,000	115,500	125,895
	2211100 Office and General Supplies and Services	1,176,224	1,173,004	1,290,304	1,406,432
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	871,424	950,004	1,045,004	1,139,055
	2211102 Supplies and Accessories for Computers and Printers	180,000	223,000	245,300	267,377
	2211103 Sanitary and Cleaning Materials, Supplies and Services	124,800	-	-	-
	2211200 Fuel Oil and Lubricants	140,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211203 Refined Fuels and Lubricants -- Other	140,000	120,000	132,000	143,880
	2211300 Other Operating Expenses	4,153,916	7,128,560	7,841,416	8,547,143
	2211301 Bank Service Commission and Charges	40,000	40,000	44,000	47,960
	2211305 Contracted Guards and Cleaning Services	3,888,916	6,907,560	7,598,316	8,282,164
	2211318 Witness Expenses	105,000	61,000	67,100	73,139
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	15,000	16,500	17,985
	2220101 Maintenance Expenses - Motor Vehicles	-	15,000	16,500	17,985
	2220200 Routine Maintenance - Other Assets	330,000	268,000	294,800	321,332
	2220202 Maintenance of Office Furniture and Equipment	80,000	25,000	27,500	29,975
	2220205 Maintenance of Buildings and Stations - Non-Residential	250,000	243,000	267,300	291,357
	3111000 Purchase of Office Furniture and General Equipment	520,000	124,000	136,400	148,676
	3111001 Purchase of Office Furniture and Fittings	155,000	27,000	29,700	32,373
	3111002 Purchase of Computers, Printers and other IT Equipment	320,000	80,000	88,000	95,920
	3111009 Purchase of other Office Equipment	45,000	17,000	18,700	20,383
	Gross Expediture.....Kshs.	**11,270,244**	**16,077,888**	**17,685,676**	**19,277,388**
9011002214 Engineer Law Courts	**2210100 Utilities Supplies and Services**	940,000	440,000	484,000	527,560
	2210101 Electricity	900,000	400,000	440,000	479,600

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210102 Water and sewerage charges	40,000	40,000	44,000	47,960
	2210200 Communication, Supplies and Services	866,080	865,580	952,138	1,037,831
	2210202 Internet Connections	856,080	856,080	941,688	1,026,440
	2210203 Courier and Postal Services	10,000	9,500	10,450	11,391
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,269,000	1,211,000	1,332,100	1,451,989
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	34,000	113,000	124,300	135,487
	2210302 Accommodation - Domestic Travel	457,000	740,000	814,000	887,260
	2210303 Daily Subsistence Allowance	778,000	358,000	393,800	429,242
	2210500 Printing , Advertising and Information Supplies and Services	103,200	90,240	99,264	108,198
	2210504 Advertising, Awareness and Publicity Campaigns	60,000	60,000	66,000	71,940
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	30,240	33,264	36,258
	2210800 Hospitality Supplies and Services	543,730	710,360	781,396	851,722
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	419,632	573,860	631,246	688,058
	2210802 Boards, Committees, Conferences and Seminars	124,098	136,500	150,150	163,664
	2211000 Specialised Materials and Supplies	67,200	16,272	17,899	19,510
	2211016 Purchase of Uniforms and Clothing - Staff	67,200	16,272	17,899	19,510
	2211100 Office and General Supplies and Services	677,736	710,426	781,469	851,801
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	539,249	627,179	689,897	751,988

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	135,087	83,247	91,572	99,813
	2211103 Sanitary and Cleaning Materials, Supplies and Services	3,400	-	-	-
	2211200 Fuel Oil and Lubricants	140,000	140,000	154,000	167,860
	2211203 Refined Fuels and Lubricants -- Other	140,000	140,000	154,000	167,860
	2211300 Other Operating Expenses	3,004,664	3,294,568	3,624,025	3,950,187
	2211301 Bank Service Commission and Charges	36,000	36,000	39,600	43,164
	2211305 Contracted Guards and Cleaning Services	2,780,664	3,058,568	3,364,425	3,667,223
	2211318 Witness Expenses	68,000	80,000	88,000	95,920
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,432	28,000	30,800	33,572
	2220101 Maintenance Expenses - Motor Vehicles	20,432	28,000	30,800	33,572
	2220200 Routine Maintenance - Other Assets	372,000	300,000	330,000	359,700
	2220202 Maintenance of Office Furniture and Equipment	60,000	60,000	66,000	71,940
	2220205 Maintenance of Buildings and Stations - Non-Residential	280,000	200,000	220,000	239,800
	2220210 Maintenance of Computers, Software, and Networks	32,000	40,000	44,000	47,960
	3111000 Purchase of Office Furniture and General Equipment	24,500	-	-	-
	3111009 Purchase of other Office Equipment	24,500	-	-	-
	Gross Expediture.....Kshs.	**8,028,542**	**7,806,446**	**8,587,091**	**9,359,930**

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011002215 Etago Law Courts	**2210100 Utilities Supplies and Services**	120,000	96,000	105,600	115,104
	2210101 Electricity	80,000	72,000	79,200	86,328
	2210102 Water and sewerage charges	40,000	24,000	26,400	28,776
	2210200 Communication, Supplies and Services	92,000	422,250	464,475	506,278
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	13,200	14,388
	2210202 Internet Connections	72,000	400,800	440,880	480,559
	2210203 Courier and Postal Services	20,000	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	600,000	641,600	705,760	769,278
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	72,000	79,200	86,328
	2210302 Accommodation - Domestic Travel	-	428,000	470,800	513,172
	2210303 Daily Subsistence Allowance	400,000	141,600	155,760	169,778
	2210500 Printing , Advertising and Information Supplies and Services	23,760	42,720	46,992	51,221
	2210504 Advertising, Awareness and Publicity Campaigns	-	12,000	13,200	14,388
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	23,760	30,720	33,792	36,833
	2210800 Hospitality Supplies and Services	240,000	434,896	478,386	521,440
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	240,000	239,896	263,886	287,635
	2210802 Boards, Committees, Conferences and Seminars	-	195,000	214,500	233,805
	2211100 Office and General Supplies and Services	560,000	513,472	564,820	615,653

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	400,000	358,388	394,227	429,707
	2211102 Supplies and Accessories for Computers and Printers	40,000	54,216	59,638	65,005
	2211103 Sanitary and Cleaning Materials, Supplies and Services	120,000	100,868	110,955	120,941
	2211300 Other Operating Expenses	240,000	414,222	455,644	496,652
	2211301 Bank Service Commission and Charges	-	20,622	22,684	24,726
	2211305 Contracted Guards and Cleaning Services	-	225,600	248,160	270,494
	2211318 Witness Expenses	120,000	48,000	52,800	57,552
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	260,000	258,600	284,460	310,061
	2220202 Maintenance of Office Furniture and Equipment	60,000	63,800	70,180	76,496
	2220205 Maintenance of Buildings and Stations - Non-Residential	200,000	151,200	166,320	181,289
	2220210 Maintenance of Computers, Software, and Networks	-	43,600	47,960	52,276
	Gross Expediture.....Kshs.	**2,135,760**	**2,823,760**	**3,106,137**	**3,385,687**
9011002216 Balambala Kadhi Court	**2210100 Utilities Supplies and Services**	120,000	100,000	110,000	119,900
	2210101 Electricity	80,000	80,000	88,000	95,920
	2210102 Water and sewerage charges	40,000	20,000	22,000	23,980
	2210200 Communication, Supplies and Services	112,000	91,600	100,760	109,828
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	30,000	16,000	17,600	19,184

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210202 Internet Connections	72,000	75,600	83,160	90,644
	2210203 Courier and Postal Services	10,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	568,000	620,000	682,000	743,380
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	80,000	120,000	132,000	143,880
	2210302 Accommodation - Domestic Travel	408,000	408,000	448,800	489,192
	2210303 Daily Subsistence Allowance	80,000	92,000	101,200	110,308
	2210800 Hospitality Supplies and Services	79,656	79,850	87,835	95,740
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	79,656	79,850	87,835	95,740
	2211100 Office and General Supplies and Services	124,012	115,818	127,400	138,866
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	76,510	73,206	80,527	87,774
	2211102 Supplies and Accessories for Computers and Printers	4,890	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	42,612	42,612	46,873	51,092
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	983,040	983,040	1,081,344	1,178,665
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	60,000	60,000	66,000	71,940

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	20,000	22,000	23,980
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**2,286,708**	**2,410,308**	**2,651,339**	**2,889,959**
9011002217 Bura/Fafi Kadhi Court	**2210100 Utilities Supplies and Services**	100,000	120,000	132,000	143,880
	2210101 Electricity	80,000	80,000	88,000	95,920
	2210102 Water and sewerage charges	20,000	40,000	44,000	47,960
	2210200 Communication, Supplies and Services	112,000	125,600	138,160	150,594
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	30,000	40,000	44,000	47,960
	2210202 Internet Connections	72,000	75,600	83,160	90,644
	2210203 Courier and Postal Services	10,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	360,000	437,000	480,700	523,963
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	40,000	117,000	128,700	140,283
	2210302 Accommodation - Domestic Travel	240,000	240,000	264,000	287,760
	2210303 Daily Subsistence Allowance	80,000	80,000	88,000	95,920
	2210800 Hospitality Supplies and Services	79,552	59,558	65,514	71,410
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	79,552	59,558	65,514	71,410
	2211100 Office and General Supplies and Services	124,321	117,315	129,047	140,661

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	74,633	72,577	79,835	87,020
	2211102 Supplies and Accessories for Computers and Printers	4,950	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	44,738	44,738	49,212	53,641
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	983,040	983,040	1,081,344	1,178,665
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	60,000	60,000	66,000	71,940
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	20,000	22,000	23,980
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**2,058,913**	**2,262,513**	**2,488,765**	**2,712,753**
9011002218 Ijara Kadhis Court	**2210100 Utilities Supplies and Services**	120,000	120,000	132,000	143,880
	2210101 Electricity	80,000	80,000	88,000	95,920
	2210102 Water and sewerage charges	40,000	40,000	44,000	47,960
	2210200 Communication, Supplies and Services	112,000	115,600	127,160	138,604
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	40,000	40,000	44,000	47,960

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210202 Internet Connections	72,000	75,600	83,160	90,644
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	380,000	384,500	422,950	461,016
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	96,000	96,000	105,600	115,104
	2210302 Accommodation - Domestic Travel	204,000	204,000	224,400	244,596
	2210303 Daily Subsistence Allowance	80,000	84,500	92,950	101,316
	2210800 Hospitality Supplies and Services	88,250	89,694	98,663	107,543
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	88,250	89,694	98,663	107,543
	2211100 Office and General Supplies and Services	141,823	135,879	149,467	162,919
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	86,645	86,651	95,316	103,895
	2211102 Supplies and Accessories for Computers and Printers	5,950	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	49,228	49,228	54,151	59,024
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	335,760	983,040	1,081,344	1,178,665
	2211305 Contracted Guards and Cleaning Services	215,760	863,040	949,344	1,034,785
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	100,000	100,000	110,000	119,900
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	44,000	47,960

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220205 Maintenance of Buildings and Stations - Non-Residential	40,000	40,000	44,000	47,960
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**1,517,833**	**2,288,713**	**2,517,584**	**2,744,167**
9011002219 Modogashe Kadhi Court	**2210100 Utilities Supplies and Services**	100,000	100,000	110,000	119,900
	2210101 Electricity	80,000	80,000	88,000	95,920
	2210102 Water and sewerage charges	20,000	20,000	22,000	23,980
	2210200 Communication, Supplies and Services	97,450	91,600	100,760	109,828
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	16,000	17,600	19,184
	2210202 Internet Connections	72,000	75,600	83,160	90,644
	2210203 Courier and Postal Services	9,450	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	444,000	461,000	507,100	552,739
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	80,000	69,000	75,900	82,731
	2210302 Accommodation - Domestic Travel	204,000	272,000	299,200	326,128
	2210303 Daily Subsistence Allowance	160,000	120,000	132,000	143,880
	2210800 Hospitality Supplies and Services	64,775	64,035	70,439	76,778
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	64,775	64,035	70,439	76,778
	2211100 Office and General Supplies and Services	112,067	101,257	111,383	121,407
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	67,479	61,569	67,726	73,821

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	4,900	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	39,688	39,688	43,657	47,586
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	983,040	983,040	1,081,344	1,178,665
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	52,000	56,000	61,600	67,144
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	16,000	16,000	17,600	19,184
	2220210 Maintenance of Computers, Software, and Networks	16,000	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**2,093,332**	**2,216,932**	**2,438,626**	**2,658,101**
9011002220 Garissa Law Courts	**2210100 Utilities Supplies and Services**	1,160,000	1,200,001	1,320,001	1,438,801
	2210101 Electricity	1,000,000	1,000,001	1,100,001	1,199,001
	2210102 Water and sewerage charges	160,000	200,000	220,000	239,800
	2210200 Communication, Supplies and Services	804,630	819,130	901,043	982,137
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	40,000	38,000	41,800	45,562
	2210202 Internet Connections	751,680	771,680	848,848	925,244

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210203 Courier and Postal Services	12,950	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,385,000	1,789,000	1,967,900	2,145,011
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	293,000	260,000	286,000	311,740
	2210302 Accommodation - Domestic Travel	765,000	825,000	907,500	989,175
	2210303 Daily Subsistence Allowance	327,000	704,000	774,400	844,096
	2210500 Printing , Advertising and Information Supplies and Services	102,600	122,600	134,860	146,997
	2210504 Advertising, Awareness and Publicity Campaigns	45,000	65,000	71,500	77,935
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	57,600	63,360	69,062
	2210700 Training Expenses	451,000	702,000	772,200	841,698
	2210704 Hire of Training Facilities and Equipment	36,000	72,000	79,200	86,328
	2210708 Trainer Allowance	30,000	-	-	-
	2210710 Accommodation Allowance	385,000	630,000	693,000	755,370
	2210800 Hospitality Supplies and Services	3,081,043	1,839,073	2,022,980	2,205,049
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,981,043	1,655,073	1,820,580	1,984,433
	2210802 Boards, Committees, Conferences and Seminars	100,000	184,000	202,400	220,616
	2211000 Specialised Materials and Supplies	112,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	112,000	-	-	-
	2211100 Office and General Supplies and Services	920,417	1,060,832	1,166,915	1,271,937

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	761,331	782,338	860,572	938,023
	2211102 Supplies and Accessories for Computers and Printers	101,440	216,800	238,480	259,943
	2211103 Sanitary and Cleaning Materials, Supplies and Services	57,646	61,694	67,863	73,971
	2211200 Fuel Oil and Lubricants	480,000	480,000	528,000	575,520
	2211203 Refined Fuels and Lubricants -- Other	480,000	480,000	528,000	575,520
	2211300 Other Operating Expenses	6,741,800	6,723,764	7,396,140	8,061,793
	2211301 Bank Service Commission and Charges	16,000	16,000	17,600	19,184
	2211305 Contracted Guards and Cleaning Services	6,455,800	6,267,764	6,894,540	7,515,049
	2211318 Witness Expenses	150,000	200,000	220,000	239,800
	2211320 Temporary Committees Expenses	120,000	240,000	264,000	287,760
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	62,900	62,900	69,190	75,417
	2220101 Maintenance Expenses - Motor Vehicles	62,900	62,900	69,190	75,417
	2220200 Routine Maintenance - Other Assets	663,000	977,054	1,074,759	1,171,488
	2220202 Maintenance of Office Furniture and Equipment	140,000	140,000	154,000	167,860
	2220205 Maintenance of Buildings and Stations - Non-Residential	413,000	676,320	743,952	810,908
	2220209 Minor Alterations to Buildings and Civil Works	-	50,000	55,000	59,950
	2220210 Maintenance of Computers, Software, and Networks	110,000	110,734	121,807	132,770
	3111000 Purchase of Office Furniture and General Equipment	180,000	180,000	198,000	215,820

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111009 Purchase of other Office Equipment	180,000	180,000	198,000	215,820
	Gross Expediture.....Kshs.	**16,144,390**	**15,956,354**	**17,551,988**	**19,131,668**
9011002221 Garsen Law Courts	**2210100 Utilities Supplies and Services**	481,432	445,592	490,151	534,265
	2210101 Electricity	250,880	215,040	236,544	257,833
	2210102 Water and sewerage charges	230,552	230,552	253,607	276,432
	2210200 Communication, Supplies and Services	842,744	814,244	895,668	976,278
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	34,560	34,560	38,016	41,437
	2210202 Internet Connections	768,384	768,384	845,222	921,292
	2210203 Courier and Postal Services	39,800	11,300	12,430	13,549
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	868,800	817,000	898,700	979,583
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	37,600	188,000	206,800	225,412
	2210302 Accommodation - Domestic Travel	736,000	107,400	118,140	128,773
	2210303 Daily Subsistence Allowance	95,200	521,600	573,760	625,398
	2210500 Printing , Advertising and Information Supplies and Services	46,800	86,700	95,370	103,954
	2210504 Advertising, Awareness and Publicity Campaigns	-	55,500	61,050	66,545
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	46,800	31,200	34,320	37,409
	2210800 Hospitality Supplies and Services	632,008	647,985	712,783	776,934
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	632,008	572,184	629,402	686,049

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	-	75,801	83,381	90,885
	2211000 Specialised Materials and Supplies	86,500	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	86,500	-	-	-
	2211100 Office and General Supplies and Services	731,232	851,288	936,417	1,020,694
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	562,560	713,728	785,101	855,760
	2211102 Supplies and Accessories for Computers and Printers	154,272	137,560	151,316	164,934
	2211103 Sanitary and Cleaning Materials, Supplies and Services	14,400	-	-	-
	2211300 Other Operating Expenses	2,255,160	3,026,372	3,329,009	3,628,620
	2211301 Bank Service Commission and Charges	42,000	-	-	-
	2211305 Contracted Guards and Cleaning Services	1,901,160	2,769,372	3,046,309	3,320,477
	2211318 Witness Expenses	192,000	137,000	150,700	164,263
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	36,820	36,828	40,511	44,157
	2220101 Maintenance Expenses - Motor Vehicles	36,820	36,828	40,511	44,157
	2220200 Routine Maintenance - Other Assets	404,613	492,472	541,719	590,474
	2220202 Maintenance of Office Furniture and Equipment	88,200	110,712	121,783	132,744
	2220205 Maintenance of Buildings and Stations - Non-Residential	233,401	276,012	303,613	330,938
	2220210 Maintenance of Computers, Software, and Networks	83,012	105,748	116,323	126,792

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**6,386,109**	**7,218,481**	**7,940,328**	**8,654,959**
9011002222 Gatundu Law Courts	**2210100 Utilities Supplies and Services**	360,000	1,048,000	1,152,800	1,256,552
	2210101 Electricity	312,000	1,000,000	1,100,000	1,199,000
	2210102 Water and sewerage charges	48,000	48,000	52,800	57,552
	2210200 Communication, Supplies and Services	539,120	505,120	555,632	605,639
	2210202 Internet Connections	521,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	18,000	4,000	4,400	4,796
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,173,000	1,137,776	1,251,554	1,364,193
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	72,000	42,176	46,394	50,569
	2210302 Accommodation - Domestic Travel	963,000	940,000	1,034,000	1,127,060
	2210303 Daily Subsistence Allowance	138,000	155,600	171,160	186,564
	2210500 Printing , Advertising and Information Supplies and Services	141,080	51,080	56,188	61,245
	2210502 Publishing and Printing Services	18,000	5,000	5,500	5,995
	2210504 Advertising, Awareness and Publicity Campaigns	77,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	46,080	46,080	50,688	55,250
	2210800 Hospitality Supplies and Services	501,420	572,862	630,148	686,862
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	421,420	462,862	509,148	554,972
	2210802 Boards, Committees, Conferences and Seminars	80,000	110,000	121,000	131,890

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	-	22,400	24,640	26,858
	2211016 Purchase of Uniforms and Clothing - Staff	-	22,400	24,640	26,858
	2211100 Office and General Supplies and Services	861,616	1,043,143	1,147,456	1,250,728
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	534,300	614,468	675,914	736,747
	2211102 Supplies and Accessories for Computers and Printers	99,936	112,414	123,655	134,784
	2211103 Sanitary and Cleaning Materials, Supplies and Services	227,380	316,261	347,887	379,197
	2211300 Other Operating Expenses	1,055,040	1,110,392	1,221,431	1,331,360
	2211301 Bank Service Commission and Charges	40,000	39,992	43,991	47,950
	2211305 Contracted Guards and Cleaning Services	863,040	902,400	992,640	1,081,978
	2211318 Witness Expenses	32,000	48,000	52,800	57,552
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,000	10,000	11,000	11,990
	2220101 Maintenance Expenses - Motor Vehicles	10,000	10,000	11,000	11,990
	2220200 Routine Maintenance - Other Assets	292,136	160,000	176,000	191,840
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	147,800	80,000	88,000	95,920
	2220209 Minor Alterations to Buildings and Civil Works	84,336	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	20,000	40,000	44,000	47,960

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**4,933,412**	**5,660,773**	**6,226,849**	**6,787,267**
9011002223 Gichugu Law Courts	**2210100 Utilities Supplies and Services**	204,000	204,000	224,400	244,596
	2210101 Electricity	120,000	120,000	132,000	143,880
	2210102 Water and sewerage charges	84,000	84,000	92,400	100,716
	2210200 Communication, Supplies and Services	573,120	513,120	564,432	615,231
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	56,000	8,000	8,800	9,592
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	16,000	4,000	4,400	4,796
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	596,000	645,600	710,160	774,074
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	369,600	61,600	67,760	73,858
	2210302 Accommodation - Domestic Travel	96,200	507,000	557,700	607,893
	2210303 Daily Subsistence Allowance	130,200	77,000	84,700	92,323
	2210500 Printing , Advertising and Information Supplies and Services	102,180	108,180	118,998	129,708
	2210504 Advertising, Awareness and Publicity Campaigns	70,500	76,500	84,150	91,724
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	271,000	406,000	446,600	486,794
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	271,000	346,000	380,600	414,854
	2210802 Boards, Committees, Conferences and Seminars	-	60,000	66,000	71,940

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	45,000	18,570	20,427	22,265
	2211016 Purchase of Uniforms and Clothing - Staff	45,000	18,570	20,427	22,265
	2211100 Office and General Supplies and Services	550,250	552,202	607,422	662,090
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	334,250	272,180	299,398	326,344
	2211102 Supplies and Accessories for Computers and Printers	42,000	74,960	82,456	89,877
	2211103 Sanitary and Cleaning Materials, Supplies and Services	174,000	205,062	225,568	245,869
	2211300 Other Operating Expenses	1,068,400	1,060,400	1,166,440	1,271,420
	2211301 Bank Service Commission and Charges	26,000	26,000	28,600	31,174
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	20,000	12,000	13,200	14,388
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	8,000	8,800	9,592
	2220101 Maintenance Expenses - Motor Vehicles	20,000	8,000	8,800	9,592
	2220200 Routine Maintenance - Other Assets	293,372	216,250	237,875	259,284
	2220202 Maintenance of Office Furniture and Equipment	24,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	227,372	132,100	145,310	158,388
	2220209 Minor Alterations to Buildings and Civil Works	-	52,150	57,365	62,528
	2220210 Maintenance of Computers, Software, and Networks	42,000	12,000	13,200	14,388

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111000 Purchase of Office Furniture and General Equipment	75,000	66,000	72,600	79,134
	3111001 Purchase of Office Furniture and Fittings	-	6,000	6,600	7,194
	3111002 Purchase of Computers, Printers and other IT Equipment	75,000	60,000	66,000	71,940
	Gross Expediture.....Kshs.	**3,798,322**	**3,798,322**	**4,178,154**	**4,554,188**
9011002224 Githongo Law Courts	**2210100 Utilities Supplies and Services**	72,000	72,000	79,200	86,328
	2210101 Electricity	72,000	72,000	79,200	86,328
	2210200 Communication, Supplies and Services	530,570	590,570	649,627	708,094
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	80,000	88,000	95,920
	2210202 Internet Connections	521,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	9,450	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	865,400	996,600	1,096,260	1,194,923
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	79,200	256,600	282,260	307,663
	2210302 Accommodation - Domestic Travel	581,000	444,000	488,400	532,356
	2210303 Daily Subsistence Allowance	205,200	296,000	325,600	354,904
	2210500 Printing , Advertising and Information Supplies and Services	140,320	97,720	107,492	117,166
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	55,000	60,500	65,945
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	40,320	42,720	46,992	51,221
	2210700 Training Expenses	5,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210708 Trainer Allowance	5,000	-	-	-
	2210800 Hospitality Supplies and Services	373,504	400,496	440,546	480,195
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	256,504	256,496	282,146	307,539
	2210802 Boards, Committees, Conferences and Seminars	117,000	144,000	158,400	172,656
	2211100 Office and General Supplies and Services	390,547	392,755	432,030	470,913
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	238,176	238,020	261,822	285,386
	2211102 Supplies and Accessories for Computers and Printers	75,911	78,684	86,552	94,342
	2211103 Sanitary and Cleaning Materials, Supplies and Services	76,460	76,051	83,656	91,185
	2211200 Fuel Oil and Lubricants	11,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	11,000	-	-	-
	2211300 Other Operating Expenses	1,111,200	1,071,200	1,178,320	1,284,369
	2211301 Bank Service Commission and Charges	28,800	28,800	31,680	34,531
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	60,000	20,000	22,000	23,980
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	20,000	22,000	23,980
	2220101 Maintenance Expenses - Motor Vehicles	-	20,000	22,000	23,980
	2220200 Routine Maintenance - Other Assets	221,800	80,000	88,000	95,920

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	20,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	30,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	111,800	40,000	44,000	47,960
	2220210 Maintenance of Computers, Software, and Networks	60,000	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**3,721,341**	**3,721,341**	**4,093,475**	**4,461,888**
9011002225 Githunguri Law Courts	**2210100 Utilities Supplies and Services**	180,000	276,000	303,600	330,924
	2210101 Electricity	144,000	240,000	264,000	287,760
	2210102 Water and sewerage charges	36,000	36,000	39,600	43,164
	2210200 Communication, Supplies and Services	530,570	530,570	583,627	636,154
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	20,000	22,000	23,980
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	9,450	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,123,800	1,291,800	1,420,980	1,548,869
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	118,400	164,400	180,840	197,116
	2210302 Accommodation - Domestic Travel	476,000	598,000	657,800	717,002
	2210303 Daily Subsistence Allowance	529,400	529,400	582,340	634,751
	2210500 Printing , Advertising and Information Supplies and Services	110,240	112,740	124,014	135,176
	2210502 Publishing and Printing Services	40,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210504 Advertising, Awareness and Publicity Campaigns	40,000	82,500	90,750	98,918
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,240	30,240	33,264	36,258
	2210800 Hospitality Supplies and Services	441,284	439,732	483,705	527,239
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	328,284	313,232	344,555	375,565
	2210802 Boards, Committees, Conferences and Seminars	113,000	126,500	139,150	151,674
	2211000 Specialised Materials and Supplies	30,000	15,000	16,500	17,985
	2211016 Purchase of Uniforms and Clothing - Staff	30,000	15,000	16,500	17,985
	2211100 Office and General Supplies and Services	789,279	721,243	793,368	864,771
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	544,003	465,495	512,045	558,129
	2211102 Supplies and Accessories for Computers and Printers	97,016	95,760	105,336	114,816
	2211103 Sanitary and Cleaning Materials, Supplies and Services	148,260	159,988	175,987	191,826
	2211300 Other Operating Expenses	1,112,400	1,102,400	1,212,640	1,321,778
	2211301 Bank Service Commission and Charges	30,000	20,000	22,000	23,980
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	60,000	60,000	66,000	71,940
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	20,000	22,000	23,980
	2220101 Maintenance Expenses - Motor Vehicles	20,000	20,000	22,000	23,980

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220200 Routine Maintenance - Other Assets	346,020	190,108	209,119	227,939
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	123,000	130,108	143,119	155,999
	2220209 Minor Alterations to Buildings and Civil Works	195,020	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	8,000	40,000	44,000	47,960
	3111000 Purchase of Office Furniture and General Equipment	-	80,000	88,000	95,920
	3111002 Purchase of Computers, Printers and other IT Equipment	-	80,000	88,000	95,920
	Gross Expediture.....Kshs.	**4,683,593**	**4,779,593**	**5,257,553**	**5,730,735**
9011002226 Habasweni-Kadhis Court	**2210100 Utilities Supplies and Services**	64,000	64,000	70,400	76,736
	2210101 Electricity	24,000	24,000	26,400	28,776
	2210102 Water and sewerage charges	40,000	40,000	44,000	47,960
	2210200 Communication, Supplies and Services	81,500	133,100	146,410	159,587
	2210202 Internet Connections	81,500	123,600	135,960	148,196
	2210203 Courier and Postal Services	-	9,500	10,450	11,391
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	664,000	626,000	688,600	750,574
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	180,000	126,000	138,600	151,074
	2210302 Accommodation - Domestic Travel	300,000	180,000	198,000	215,820
	2210303 Daily Subsistence Allowance	184,000	320,000	352,000	383,680

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	80,000	91,447	100,592	109,645
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	61,447	67,592	73,675
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,000	30,000	33,000	35,970
	2210800 Hospitality Supplies and Services	67,204	92,750	102,025	111,207
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	67,204	92,750	102,025	111,207
	2211100 Office and General Supplies and Services	262,077	161,584	177,742	193,740
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	184,428	82,204	90,424	98,563
	2211102 Supplies and Accessories for Computers and Printers	18,557	30,000	33,000	35,970
	2211103 Sanitary and Cleaning Materials, Supplies and Services	59,092	49,380	54,318	59,207
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,023,040	1,043,040	1,147,344	1,250,605
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785
	2211318 Witness Expenses	40,000	60,000	66,000	71,940
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	44,000	47,960
	2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	44,000	47,960
	2220200 Routine Maintenance - Other Assets	48,500	82,000	90,200	98,318

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220202 Maintenance of Office Furniture and Equipment	12,000	24,000	26,400	28,776
	2220205 Maintenance of Buildings and Stations - Non-Residential	22,500	30,000	33,000	35,970
	2220210 Maintenance of Computers, Software, and Networks	14,000	28,000	30,800	33,572
	Gross Expediture.....Kshs.	**2,570,321**	**2,693,921**	**2,963,313**	**3,230,012**
9011002227 Hamisi Law Courts	**2210100 Utilities Supplies and Services**	168,000	164,400	180,840	197,116
	2210101 Electricity	144,000	156,000	171,600	187,044
	2210102 Water and sewerage charges	24,000	8,400	9,240	10,072
	2210200 Communication, Supplies and Services	410,300	410,300	451,330	491,950
	2210202 Internet Connections	400,800	400,800	440,880	480,559
	2210203 Courier and Postal Services	9,500	9,500	10,450	11,391
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	819,000	758,800	834,680	909,801
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	83,200	115,600	127,160	138,604
	2210302 Accommodation - Domestic Travel	541,000	516,000	567,600	618,684
	2210303 Daily Subsistence Allowance	194,800	127,200	139,920	152,513
	2210500 Printing , Advertising and Information Supplies and Services	58,800	44,400	48,840	53,236
	2210504 Advertising, Awareness and Publicity Campaigns	30,000	30,000	33,000	35,970
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	14,400	15,840	17,266
	2210800 Hospitality Supplies and Services	308,316	341,480	375,628	409,435

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	218,316	211,480	232,628	253,565
	2210802 Boards, Committees, Conferences and Seminars	90,000	130,000	143,000	155,870
	2211100 Office and General Supplies and Services	768,618	794,258	873,684	952,315
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	535,982	561,830	618,013	673,634
	2211102 Supplies and Accessories for Computers and Printers	40,000	97,000	106,700	116,303
	2211103 Sanitary and Cleaning Materials, Supplies and Services	192,636	135,428	148,971	162,378
	2211300 Other Operating Expenses	1,100,004	2,607,964	2,868,760	3,126,949
	2211301 Bank Service Commission and Charges	17,604	21,000	23,100	25,179
	2211305 Contracted Guards and Cleaning Services	902,400	2,418,964	2,660,860	2,900,338
	2211318 Witness Expenses	60,000	48,000	52,800	57,552
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	120,000	160,000	176,000	191,840
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	40,000	60,000	66,000	71,940
	2220210 Maintenance of Computers, Software, and Networks	40,000	60,000	66,000	71,940
	Gross Expediture.....Kshs.	**3,753,038**	**5,281,602**	**5,809,762**	**6,332,642**
9011002228 Hola Law Courts	**2210100 Utilities Supplies and Services**	97,200	146,920	161,612	176,157
	2210101 Electricity	31,200	101,920	112,112	122,202

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210102 Water and sewerage charges	66,000	45,000	49,500	53,955
	2210200 Communication, Supplies and Services	833,084	821,034	903,137	984,420
	2210202 Internet Connections	823,584	811,584	892,742	973,089
	2210203 Courier and Postal Services	9,500	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,088,000	1,352,800	1,488,080	1,622,007
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	184,000	270,000	297,000	323,730
	2210302 Accommodation - Domestic Travel	468,000	628,000	690,800	752,972
	2210303 Daily Subsistence Allowance	436,000	454,800	500,280	545,305
	2210500 Printing , Advertising and Information Supplies and Services	36,000	72,800	80,080	87,287
	2210502 Publishing and Printing Services	-	8,000	8,800	9,592
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	36,000	64,800	71,280	77,695
	2210600 Rentals of Produced Assets	720,000	720,000	792,000	863,280
	2210603 Rents and Rates - Non-Residential	720,000	720,000	792,000	863,280
	2210800 Hospitality Supplies and Services	437,176	323,518	355,870	387,898
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	427,176	313,518	344,870	375,908
	2210802 Boards, Committees, Conferences and Seminars	10,000	10,000	11,000	11,990
	2211100 Office and General Supplies and Services	897,768	494,476	543,923	592,877
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	690,824	352,255	387,480	422,354

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027
II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	164,000	110,550	121,605	132,549
	2211103 Sanitary and Cleaning Materials, Supplies and Services	42,944	31,671	34,838	37,974
	2211200 Fuel Oil and Lubricants	240,000	600,000	660,000	719,400
	2211201 Refined Fuels and Lubricants for Transport	240,000	600,000	660,000	719,400
	2211300 Other Operating Expenses	1,067,040	1,051,440	1,156,584	1,260,677
	2211301 Bank Service Commission and Charges	33,600	18,000	19,800	21,582
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785
	2211318 Witness Expenses	50,400	50,400	55,440	60,430
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	144,000	168,000	184,800	201,432
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	-	51,200	56,320	61,389
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	64,000	52,800	58,080	63,307
	2220210 Maintenance of Computers, Software, and Networks	40,000	24,000	26,400	28,776
	Gross Expediture.....Kshs.	**5,560,268**	**5,750,988**	**6,326,086**	**6,895,435**
9011002229 Homa Bay Law Courts	**2210100 Utilities Supplies and Services**	272,000	256,000	281,600	306,944
	2210101 Electricity	180,000	200,000	220,000	239,800
	2210102 Water and sewerage charges	92,000	56,000	61,600	67,144

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210200 Communication, Supplies and Services	926,080	2,012,180	2,213,398	2,412,604
	2210202 Internet Connections	872,080	1,962,180	2,158,398	2,352,654
	2210203 Courier and Postal Services	54,000	50,000	55,000	59,950
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,586,800	1,676,500	1,844,150	2,010,124
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	136,000	335,000	368,500	401,665
	2210302 Accommodation - Domestic Travel	1,214,000	943,000	1,037,300	1,130,657
	2210303 Daily Subsistence Allowance	236,800	398,500	438,350	477,802
	2210500 Printing , Advertising and Information Supplies and Services	31,680	148,377	163,215	177,904
	2210504 Advertising, Awareness and Publicity Campaigns	-	111,417	122,559	133,589
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	36,960	40,656	44,315
	2210800 Hospitality Supplies and Services	824,848	1,011,624	1,112,786	1,212,937
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	824,848	786,624	865,286	943,162
	2210802 Boards, Committees, Conferences and Seminars	-	225,000	247,500	269,775
	2211100 Office and General Supplies and Services	1,228,059	924,756	1,017,231	1,108,782
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,023,639	745,912	820,503	894,348
	2211102 Supplies and Accessories for Computers and Printers	204,420	178,844	196,728	214,434
	2211300 Other Operating Expenses	5,720,528	6,041,784	6,645,962	7,244,099
	2211301 Bank Service Commission and Charges	24,000	40,000	44,000	47,960

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211305 Contracted Guards and Cleaning Services	5,322,528	5,781,784	6,359,962	6,932,359
	2211318 Witness Expenses	174,000	100,000	110,000	119,900
	2211320 Temporary Committees Expenses	200,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	46,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	46,000	-	-	-
	2220200 Routine Maintenance - Other Assets	389,623	293,752	323,127	352,209
	2220202 Maintenance of Office Furniture and Equipment	60,000	76,112	83,723	91,258
	2220205 Maintenance of Buildings and Stations - Non-Residential	257,623	197,640	217,404	236,971
	2220210 Maintenance of Computers, Software, and Networks	72,000	20,000	22,000	23,980
	3111000 Purchase of Office Furniture and General Equipment	-	190,000	209,000	227,810
	3111001 Purchase of Office Furniture and Fittings	-	65,000	71,500	77,935
	3111002 Purchase of Computers, Printers and other IT Equipment	-	60,000	66,000	71,940
	3111009 Purchase of other Office Equipment	-	65,000	71,500	77,935
	Gross Expediture.....Kshs.	**11,025,618**	**12,554,973**	**13,810,469**	**15,053,413**
9011002230 Isiolo Law Courts	**2210100 Utilities Supplies and Services**	1,320,000	1,320,000	1,452,000	1,582,680
	2210101 Electricity	1,200,000	1,200,000	1,320,000	1,438,800
	2210102 Water and sewerage charges	120,000	120,000	132,000	143,880
	2210200 Communication, Supplies and Services	511,120	511,120	562,232	612,833

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	10,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,133,000	1,463,785	1,610,164	1,755,078
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	30,000	70,000	77,000	83,930
	2210302 Accommodation - Domestic Travel	473,000	495,000	544,500	593,505
	2210303 Daily Subsistence Allowance	630,000	898,785	988,664	1,077,643
	2210500 Printing , Advertising and Information Supplies and Services	91,680	65,055	71,561	78,001
	2210502 Publishing and Printing Services	-	12,000	13,200	14,388
	2210504 Advertising, Awareness and Publicity Campaigns	60,000	21,375	23,513	25,629
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	561,500	692,500	761,750	830,308
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	309,500	247,500	272,250	296,753
	2210802 Boards, Committees, Conferences and Seminars	252,000	445,000	489,500	533,555
	2211000 Specialised Materials and Supplies	50,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	50,000	-	-	-
	2211100 Office and General Supplies and Services	219,367	236,407	260,048	283,452
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	158,060	181,815	199,997	217,996
	2211102 Supplies and Accessories for Computers and Printers	46,162	38,592	42,451	46,272

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211103 Sanitary and Cleaning Materials, Supplies and Services	15,145	16,000	17,600	19,184
	2211300 Other Operating Expenses	6,304,852	5,391,997	5,931,197	6,465,004
	2211301 Bank Service Commission and Charges	24,000	24,000	26,400	28,776
	2211305 Contracted Guards and Cleaning Services	6,040,852	5,032,997	5,536,297	6,034,563
	2211318 Witness Expenses	120,000	215,000	236,500	257,785
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	80,000	48,000	52,800	57,552
	2220101 Maintenance Expenses - Motor Vehicles	80,000	48,000	52,800	57,552
	2220200 Routine Maintenance - Other Assets	360,000	129,800	142,780	155,630
	2220202 Maintenance of Office Furniture and Equipment	40,000	28,800	31,680	34,531
	2220205 Maintenance of Buildings and Stations - Non-Residential	270,000	101,000	111,100	121,099
	2220210 Maintenance of Computers, Software, and Networks	50,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	285,000	50,000	55,000	59,950
	3111001 Purchase of Office Furniture and Fittings	-	10,000	11,000	11,990
	3111002 Purchase of Computers, Printers and other IT Equipment	150,000	-	-	-
	3111009 Purchase of other Office Equipment	135,000	40,000	44,000	47,960
	Gross Expediture.....Kshs.	**10,916,519**	**9,908,664**	**10,899,532**	**11,880,488**
9011002231 Garbatullah Kadhi Court	**2210100 Utilities Supplies and Services**	48,000	72,000	79,200	86,328

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210101 Electricity	12,000	36,000	39,600	43,164
	2210102 Water and sewerage charges	36,000	36,000	39,600	43,164
	2210200 Communication, Supplies and Services	384,192	384,192	422,611	460,646
	2210202 Internet Connections	384,192	384,192	422,611	460,646
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	423,000	440,008	484,009	527,570
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	34,000	114,000	125,400	136,686
	2210302 Accommodation - Domestic Travel	180,000	112,000	123,200	134,288
	2210303 Daily Subsistence Allowance	209,000	214,008	235,409	256,596
	2210500 Printing , Advertising and Information Supplies and Services	52,800	15,840	17,424	18,992
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	52,800	15,840	17,424	18,992
	2210800 Hospitality Supplies and Services	121,626	141,792	155,971	170,009
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	51,626	52,792	58,071	63,298
	2210802 Boards, Committees, Conferences and Seminars	70,000	89,000	97,900	106,711
	2211100 Office and General Supplies and Services	54,986	54,772	60,249	65,671
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	31,142	31,112	34,223	37,303
	2211102 Supplies and Accessories for Computers and Printers	8,049	8,072	8,879	9,678
	2211103 Sanitary and Cleaning Materials, Supplies and Services	15,795	15,588	17,147	18,690
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,022,400	1,022,400	1,124,640	1,225,858
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	68,000	68,000	74,800	81,532
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	40,000	40,000	44,000	47,960
	2220210 Maintenance of Computers, Software, and Networks	8,000	8,000	8,800	9,592
	Gross Expediture.....Kshs.	**2,415,004**	**2,559,004**	**2,814,904**	**3,068,246**
9011002232 Merti Kadhi Court	**2210100 Utilities Supplies and Services**	66,000	66,000	72,600	79,134
	2210101 Electricity	18,000	18,000	19,800	21,582
	2210102 Water and sewerage charges	48,000	48,000	52,800	57,552
	2210200 Communication, Supplies and Services	392,192	384,192	422,611	460,646
	2210202 Internet Connections	392,192	384,192	422,611	460,646
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	447,000	451,000	496,100	540,749
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	52,000	52,000	57,200	62,348
	2210302 Accommodation - Domestic Travel	290,000	324,000	356,400	388,476
	2210303 Daily Subsistence Allowance	105,000	75,000	82,500	89,925

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	-	15,840	17,424	18,992
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	15,840	17,424	18,992
	2210800 Hospitality Supplies and Services	192,556	162,252	178,478	194,541
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	76,556	60,556	66,612	72,607
	2210802 Boards, Committees, Conferences and Seminars	116,000	101,696	111,866	121,934
	2211100 Office and General Supplies and Services	75,306	68,769	75,646	82,454
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	42,623	40,086	44,095	48,063
	2211102 Supplies and Accessories for Computers and Printers	14,840	14,840	16,324	17,793
	2211103 Sanitary and Cleaning Materials, Supplies and Services	17,843	13,843	15,227	16,598
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,022,400	1,022,400	1,124,640	1,225,858
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	61,000	61,000	67,100	73,139
	2220202 Maintenance of Office Furniture and Equipment	25,000	25,000	27,500	29,975
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	20,000	22,000	23,980
	2220210 Maintenance of Computers, Software, and Networks	16,000	16,000	17,600	19,184

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111000 Purchase of Office Furniture and General Equipment	-	25,000	27,500	29,975
	3111009 Purchase of other Office Equipment	-	25,000	27,500	29,975
	Gross Expediture.....Kshs.	**2,496,454**	**2,616,453**	**2,878,099**	**3,137,128**
9011002233 Iten Law Courts	**2210100 Utilities Supplies and Services**	120,000	100,000	110,000	119,900
	2210101 Electricity	80,000	60,000	66,000	71,940
	2210102 Water and sewerage charges	40,000	40,000	44,000	47,960
	2210200 Communication, Supplies and Services	884,080	872,080	959,288	1,045,624
	2210202 Internet Connections	868,080	856,080	941,688	1,026,440
	2210203 Courier and Postal Services	16,000	16,000	17,600	19,184
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,275,400	1,160,600	1,276,660	1,391,559
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	120,400	121,600	133,760	145,798
	2210302 Accommodation - Domestic Travel	720,000	684,000	752,400	820,116
	2210303 Daily Subsistence Allowance	435,000	355,000	390,500	425,645
	2210500 Printing , Advertising and Information Supplies and Services	31,680	31,680	34,848	37,984
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	34,848	37,984
	2210700 Training Expenses	15,000	15,000	16,500	17,985
	2210708 Trainer Allowance	15,000	15,000	16,500	17,985
	2210800 Hospitality Supplies and Services	433,581	494,580	544,038	593,002

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,081	264,480	290,928	317,112
	2210802 Boards, Committees, Conferences and Seminars	183,500	230,100	253,110	275,890
	2211100 Office and General Supplies and Services	951,445	1,051,445	1,156,589	1,260,682
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	620,481	620,481	682,529	743,957
	2211102 Supplies and Accessories for Computers and Printers	195,002	195,002	214,502	233,807
	2211103 Sanitary and Cleaning Materials, Supplies and Services	135,962	235,962	259,558	282,918
	2211200 Fuel Oil and Lubricants	100,000	90,000	99,000	107,910
	2211201 Refined Fuels and Lubricants for Transport	100,000	90,000	99,000	107,910
	2211300 Other Operating Expenses	1,128,000	2,624,031	2,886,434	3,146,214
	2211301 Bank Service Commission and Charges	20,000	23,767	26,144	28,497
	2211305 Contracted Guards and Cleaning Services	768,000	2,260,264	2,486,290	2,710,057
	2211318 Witness Expenses	220,000	220,000	242,000	263,780
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	59,000	60,000	66,000	71,940
	2220101 Maintenance Expenses - Motor Vehicles	59,000	60,000	66,000	71,940
	2220200 Routine Maintenance - Other Assets	324,966	326,000	358,600	390,874
	2220202 Maintenance of Office Furniture and Equipment	108,966	75,000	82,500	89,925
	2220205 Maintenance of Buildings and Stations - Non-Residential	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220209 Minor Alterations to Buildings and Civil Works	44,000	59,000	64,900	70,741
	2220210 Maintenance of Computers, Software, and Networks	52,000	72,000	79,200	86,328
	3111000 Purchase of Office Furniture and General Equipment	30,000	-	-	-
	3111009 Purchase of other Office Equipment	30,000	-	-	-
	Gross Expediture.....Kshs.	**5,353,152**	**6,825,416**	**7,507,957**	**8,183,674**
9011002234 J.K.I.A Law Courts	**2210100 Utilities Supplies and Services**	40,000	40,000	44,000	47,960
	2210102 Water and sewerage charges	40,000	40,000	44,000	47,960
	2210200 Communication, Supplies and Services	513,120	510,620	561,682	612,234
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	12,000	9,500	10,450	11,391
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	615,000	473,600	520,960	567,846
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	39,000	47,000	51,700	56,353
	2210302 Accommodation - Domestic Travel	431,000	302,000	332,200	362,098
	2210303 Daily Subsistence Allowance	145,000	124,600	137,060	149,395
	2210500 Printing , Advertising and Information Supplies and Services	38,360	38,360	42,196	45,994
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	38,360	38,360	42,196	45,994
	2210800 Hospitality Supplies and Services	262,858	368,460	405,306	441,784
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	242,858	347,460	382,206	416,605

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	20,000	21,000	23,100	25,179
	2211000 Specialised Materials and Supplies	18,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	18,000	-	-	-
	2211100 Office and General Supplies and Services	448,533	534,956	588,452	641,413
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	244,274	341,274	375,401	409,188
	2211102 Supplies and Accessories for Computers and Printers	122,782	114,486	125,935	137,269
	2211103 Sanitary and Cleaning Materials, Supplies and Services	81,477	79,196	87,116	94,956
	2211300 Other Operating Expenses	781,600	1,774,035	1,951,439	2,127,068
	2211301 Bank Service Commission and Charges	4,800	6,709	7,380	8,044
	2211305 Contracted Guards and Cleaning Services	496,800	1,487,326	1,636,059	1,783,304
	2211318 Witness Expenses	160,000	160,000	176,000	191,840
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	55,000	22,966	25,263	27,536
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	15,000	2,966	3,263	3,556
	2220209 Minor Alterations to Buildings and Civil Works	20,000	-	-	-
	Gross Expediture.....Kshs.	**2,772,471**	**3,762,997**	**4,139,298**	**4,511,835**
9011002235 Kabarnet Law Courts	**2210100 Utilities Supplies and Services**	340,000	256,000	281,600	306,944

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210101 Electricity	180,000	180,000	198,000	215,820
	2210102 Water and sewerage charges	160,000	76,000	83,600	91,124
	2210200 Communication, Supplies and Services	869,880	867,080	953,788	1,039,629
	2210202 Internet Connections	856,080	856,080	941,688	1,026,440
	2210203 Courier and Postal Services	13,800	11,000	12,100	13,189
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,351,000	1,701,200	1,871,320	2,039,739
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	408,000	144,000	158,400	172,656
	2210302 Accommodation - Domestic Travel	1,124,000	1,088,000	1,196,800	1,304,512
	2210303 Daily Subsistence Allowance	819,000	469,200	516,120	562,571
	2210500 Printing , Advertising and Information Supplies and Services	95,040	195,040	214,544	233,853
	2210504 Advertising, Awareness and Publicity Campaigns	-	100,000	110,000	119,900
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	95,040	95,040	104,544	113,953
	2210800 Hospitality Supplies and Services	400,720	704,280	774,708	844,431
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,720	428,680	471,548	513,987
	2210802 Boards, Committees, Conferences and Seminars	-	275,600	303,160	330,444
	2211100 Office and General Supplies and Services	960,243	1,081,393	1,189,532	1,296,590
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	788,843	826,443	909,087	990,905
	2211102 Supplies and Accessories for Computers and Printers	171,400	254,950	280,445	305,685

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	2,749,316	3,002,894	3,303,183	3,600,470
	2211301 Bank Service Commission and Charges	120,000	123,890	136,279	148,544
	2211305 Contracted Guards and Cleaning Services	2,197,316	2,379,004	2,616,904	2,852,426
	2211318 Witness Expenses	312,000	380,000	418,000	455,620
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	80,000	160,000	176,000	191,840
	2220101 Maintenance Expenses - Motor Vehicles	80,000	160,000	176,000	191,840
	2220200 Routine Maintenance - Other Assets	280,000	340,000	374,000	407,660
	2220202 Maintenance of Office Furniture and Equipment	100,000	100,000	110,000	119,900
	2220205 Maintenance of Buildings and Stations - Non-Residential	100,000	160,000	176,000	191,840
	2220210 Maintenance of Computers, Software, and Networks	80,000	80,000	88,000	95,920
	Gross Expediture.....Kshs.	**8,366,199**	**8,667,887**	**9,534,675**	**10,392,796**
9011002236 Kabiyet Law courts	**2210100 Utilities Supplies and Services**	124,800	104,000	114,400	124,696
	2210101 Electricity	60,000	60,000	66,000	71,940
	2210102 Water and sewerage charges	64,800	44,000	48,400	52,756
	2210200 Communication, Supplies and Services	151,850	724,610	797,071	868,808

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	-	-	-
	2210202 Internet Connections	121,400	706,160	776,776	846,686
	2210203 Courier and Postal Services	18,450	18,450	20,295	22,122
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	896,200	1,070,300	1,177,330	1,283,290
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	89,500	98,450	107,311
	2210302 Accommodation - Domestic Travel	635,000	720,000	792,000	863,280
	2210303 Daily Subsistence Allowance	161,200	260,800	286,880	312,699
	2210500 Printing , Advertising and Information Supplies and Services	172,960	177,600	195,360	212,942
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	120,000	132,000	143,880
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	72,960	57,600	63,360	69,062
	2210800 Hospitality Supplies and Services	302,226	383,658	422,024	460,006
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	230,226	271,658	298,824	325,718
	2210802 Boards, Committees, Conferences and Seminars	72,000	112,000	123,200	134,288
	2211100 Office and General Supplies and Services	757,679	676,787	744,466	811,468
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	573,196	423,315	465,647	507,555
	2211102 Supplies and Accessories for Computers and Printers	49,770	60,000	66,000	71,940
	2211103 Sanitary and Cleaning Materials, Supplies and Services	134,713	193,472	212,819	231,973
	2211300 Other Operating Expenses	1,108,000	1,108,000	1,218,800	1,328,492

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211301 Bank Service Commission and Charges	20,000	20,000	22,000	23,980
	2211305 Contracted Guards and Cleaning Services	768,000	768,000	844,800	920,832
	2211318 Witness Expenses	200,000	200,000	220,000	239,800
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	196,420	179,500	197,450	215,221
	2220202 Maintenance of Office Furniture and Equipment	60,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	76,420	89,500	98,450	107,311
	2220210 Maintenance of Computers, Software, and Networks	60,000	50,000	55,000	59,950
	3111000 Purchase of Office Furniture and General Equipment	150,000	100,000	110,000	119,900
	3111001 Purchase of Office Furniture and Fittings	100,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	50,000	100,000	110,000	119,900
	Gross Expediture.....Kshs.	**3,860,135**	**4,524,455**	**4,976,901**	**5,424,823**
9011002237 Kahawa Law Courts	**2210100 Utilities Supplies and Services**	492,019	540,000	594,000	647,460
	2210101 Electricity	420,000	420,000	462,000	503,580
	2210102 Water and sewerage charges	72,019	120,000	132,000	143,880
	2210200 Communication, Supplies and Services	560,732	560,732	616,805	672,318
	2210202 Internet Connections	551,232	551,232	606,355	660,927
	2210203 Courier and Postal Services	9,500	9,500	10,450	11,391

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	574,200	780,801	858,881	936,180
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	20,000	42,000	46,200	50,358
	2210302 Accommodation - Domestic Travel	435,000	554,000	609,400	664,246
	2210303 Daily Subsistence Allowance	119,200	184,801	203,281	221,576
	2210500 Printing , Advertising and Information Supplies and Services	31,680	32,540	35,794	39,015
	2210504 Advertising, Awareness and Publicity Campaigns	-	16,700	18,370	20,023
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	15,840	17,424	18,992
	2210800 Hospitality Supplies and Services	569,984	359,722	395,694	431,306
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	195,984	246,032	270,635	294,992
	2210802 Boards, Committees, Conferences and Seminars	374,000	113,690	125,059	136,314
	2211100 Office and General Supplies and Services	552,210	515,822	567,404	618,471
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	311,114	350,482	385,530	420,228
	2211102 Supplies and Accessories for Computers and Printers	60,558	27,681	30,449	33,190
	2211103 Sanitary and Cleaning Materials, Supplies and Services	180,538	137,659	151,425	165,053
	2211200 Fuel Oil and Lubricants	276,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	276,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,152,400	1,175,400	1,292,940	1,409,305
	2211301 Bank Service Commission and Charges	6,000	6,000	6,600	7,194

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211311 Contracted Technical Services	-	17,000	18,700	20,383
	2211318 Witness Expenses	124,000	130,000	143,000	155,870
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	23,108	27,316	30,048	32,752
	2220202 Maintenance of Office Furniture and Equipment	4,000	10,000	11,000	11,990
	2220205 Maintenance of Buildings and Stations - Non-Residential	19,108	17,316	19,048	20,762
	Gross Expediture.....Kshs.	**4,232,333**	**4,352,333**	**4,787,566**	**5,218,447**
9011002238 Kajiado Law Courts	**2210100 Utilities Supplies and Services**	1,640,000	2,400,000	2,640,000	2,877,600
	2210101 Electricity	1,600,000	2,400,000	2,640,000	2,877,600
	2210102 Water and sewerage charges	40,000	-	-	-
	2210200 Communication, Supplies and Services	321,822	320,622	352,684	384,426
	2210202 Internet Connections	308,622	308,622	339,484	370,038
	2210203 Courier and Postal Services	13,200	12,000	13,200	14,388
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,307,000	1,859,400	2,045,340	2,229,421
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	311,000	243,000	267,300	291,357
	2210302 Accommodation - Domestic Travel	616,000	902,400	992,640	1,081,978
	2210303 Daily Subsistence Allowance	380,000	714,000	785,400	856,086

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	126,720	353,400	388,740	423,727
	2210502 Publishing and Printing Services	-	25,000	27,500	29,975
	2210504 Advertising, Awareness and Publicity Campaigns	-	170,000	187,000	203,830
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	126,720	158,400	174,240	189,922
	2210700 Training Expenses	-	20,000	22,000	23,980
	2210712 Trainee Allowance	-	20,000	22,000	23,980
	2210800 Hospitality Supplies and Services	2,434,006	2,248,000	2,472,800	2,695,352
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	980,006	970,000	1,067,000	1,163,030
	2210802 Boards, Committees, Conferences and Seminars	1,454,000	1,278,000	1,405,800	1,532,322
	2211100 Office and General Supplies and Services	1,310,400	899,980	989,978	1,079,076
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,220,400	839,980	923,978	1,007,136
	2211102 Supplies and Accessories for Computers and Printers	50,000	40,000	44,000	47,960
	2211103 Sanitary and Cleaning Materials, Supplies and Services	40,000	20,000	22,000	23,980
	2211300 Other Operating Expenses	4,470,986	5,937,996	6,531,796	7,119,657
	2211301 Bank Service Commission and Charges	120,000	120,000	132,000	143,880
	2211305 Contracted Guards and Cleaning Services	3,990,986	5,517,996	6,069,796	6,616,077
	2211318 Witness Expenses	240,000	180,000	198,000	215,820
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	40,000	44,000	47,960
	2220101 Maintenance Expenses - Motor Vehicles	60,000	40,000	44,000	47,960
	2220200 Routine Maintenance - Other Assets	360,000	525,000	577,500	629,475
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	40,000	95,000	104,500	113,905
	2220209 Minor Alterations to Buildings and Civil Works	300,000	410,000	451,000	491,590
	3111000 Purchase of Office Furniture and General Equipment	-	430,000	473,000	515,570
	3111001 Purchase of Office Furniture and Fittings	-	250,000	275,000	299,750
	3111002 Purchase of Computers, Printers and other IT Equipment	-	180,000	198,000	215,820
	Gross Expediture.....Kshs.	**12,030,934**	**15,034,398**	**16,537,838**	**18,026,244**
9011002239 Kakamega Law Courts	**2210100 Utilities Supplies and Services**	2,280,000	2,480,000	2,728,000	2,973,520
	2210101 Electricity	1,800,000	2,000,000	2,200,000	2,398,000
	2210102 Water and sewerage charges	480,000	480,000	528,000	575,520
	2210200 Communication, Supplies and Services	1,019,900	1,131,600	1,244,760	1,356,788
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	50,000	55,000	59,950
	2210202 Internet Connections	867,100	841,600	925,760	1,009,078
	2210203 Courier and Postal Services	152,800	240,000	264,000	287,760
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,983,600	2,097,000	2,306,700	2,514,303

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	466,200	188,000	206,800	225,412
	2210302 Accommodation - Domestic Travel	916,200	1,506,000	1,656,600	1,805,694
	2210303 Daily Subsistence Allowance	601,200	403,000	443,300	483,197
	2210500 Printing , Advertising and Information Supplies and Services	282,680	448,080	492,888	537,248
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	210,000	231,000	251,790
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	182,680	238,080	261,888	285,458
	2210700 Training Expenses	145,000	80,000	88,000	95,920
	2210708 Trainer Allowance	145,000	80,000	88,000	95,920
	2210800 Hospitality Supplies and Services	1,602,492	1,819,200	2,001,120	2,181,221
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,602,492	1,499,200	1,649,120	1,797,541
	2210802 Boards, Committees, Conferences and Seminars	-	320,000	352,000	383,680
	2211000 Specialised Materials and Supplies	-	30,000	33,000	35,970
	2211016 Purchase of Uniforms and Clothing - Staff	-	30,000	33,000	35,970
	2211100 Office and General Supplies and Services	3,221,912	3,392,834	3,732,117	4,068,008
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,599,392	2,840,834	3,124,917	3,406,160
	2211102 Supplies and Accessories for Computers and Printers	550,520	480,000	528,000	575,520
	2211103 Sanitary and Cleaning Materials, Supplies and Services	72,000	72,000	79,200	86,328
	2211200 Fuel Oil and Lubricants	600,000	800,000	880,000	959,200

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211201 Refined Fuels and Lubricants for Transport	80,000	80,000	88,000	95,920
	2211203 Refined Fuels and Lubricants -- Other	520,000	720,000	792,000	863,280
	2211300 Other Operating Expenses	8,819,164	8,179,100	8,997,010	9,806,741
	2211301 Bank Service Commission and Charges	72,800	93,800	103,180	112,466
	2211305 Contracted Guards and Cleaning Services	8,402,364	7,725,300	8,497,830	9,262,635
	2211318 Witness Expenses	224,000	240,000	264,000	287,760
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	120,000	180,000	198,000	215,820
	2220101 Maintenance Expenses - Motor Vehicles	120,000	180,000	198,000	215,820
	2220200 Routine Maintenance - Other Assets	1,535,560	1,580,000	1,738,000	1,894,420
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	180,000	200,000	220,000	239,800
	2220202 Maintenance of Office Furniture and Equipment	452,760	400,000	440,000	479,600
	2220205 Maintenance of Buildings and Stations - Non-Residential	542,400	500,000	550,000	599,500
	2220210 Maintenance of Computers, Software, and Networks	360,400	480,000	528,000	575,520
	3111000 Purchase of Office Furniture and General Equipment	130,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	130,000	-	-	-
	Gross Expediture.....Kshs.	**21,740,308**	**22,217,814**	**24,439,595**	**26,639,159**
9011002240 Kakuma Law Courts	**2210100 Utilities Supplies and Services**	360,000	320,000	352,000	383,680

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210101 Electricity	300,000	280,000	308,000	335,720
	2210102 Water and sewerage charges	60,000	40,000	44,000	47,960
	2210200 Communication, Supplies and Services	502,768	1,135,334	1,248,867	1,361,266
	2210202 Internet Connections	492,768	1,125,884	1,238,472	1,349,935
	2210203 Courier and Postal Services	10,000	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,063,400	1,434,300	1,577,730	1,719,726
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	96,000	146,000	160,600	175,054
	2210302 Accommodation - Domestic Travel	896,000	896,000	985,600	1,074,304
	2210303 Daily Subsistence Allowance	71,400	392,300	431,530	470,368
	2210500 Printing , Advertising and Information Supplies and Services	61,160	57,600	63,360	69,062
	2210502 Publishing and Printing Services	20,000	9,600	10,560	11,510
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	41,160	48,000	52,800	57,552
	2210800 Hospitality Supplies and Services	438,400	628,192	691,011	753,202
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	342,400	532,192	585,411	638,098
	2210802 Boards, Committees, Conferences and Seminars	96,000	96,000	105,600	115,104
	2211000 Specialised Materials and Supplies	55,500	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	55,500	-	-	-
	2211100 Office and General Supplies and Services	409,821	329,539	362,492	395,118

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	273,360	222,063	244,269	266,254
	2211102 Supplies and Accessories for Computers and Printers	48,901	32,472	35,719	38,934
	2211103 Sanitary and Cleaning Materials, Supplies and Services	87,560	75,004	82,504	89,930
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,048,000	1,024,000	1,126,400	1,227,776
	2211301 Bank Service Commission and Charges	32,000	16,000	17,600	19,184
	2211305 Contracted Guards and Cleaning Services	768,000	768,000	844,800	920,832
	2211318 Witness Expenses	128,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	48,000	31,200	34,320	37,409
	2220101 Maintenance Expenses - Motor Vehicles	48,000	31,200	34,320	37,409
	2220200 Routine Maintenance - Other Assets	280,000	220,000	242,000	263,780
	2220202 Maintenance of Office Furniture and Equipment	60,000	32,000	35,200	38,368
	2220205 Maintenance of Buildings and Stations - Non-Residential	160,000	168,000	184,800	201,432
	2220210 Maintenance of Computers, Software, and Networks	60,000	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**4,507,049**	**5,540,165**	**6,094,180**	**6,642,659**
9011002241 Kaloleni Law Courts	**2210100 Utilities Supplies and Services**	212,000	260,000	286,000	311,740

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210101 Electricity	72,000	120,000	132,000	143,880
	2210102 Water and sewerage charges	140,000	140,000	154,000	167,860
	2210200 Communication, Supplies and Services	427,488	428,938	471,832	514,297
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	48,000	48,000	52,800	57,552
	2210202 Internet Connections	367,488	367,488	404,237	440,618
	2210203 Courier and Postal Services	12,000	13,450	14,795	16,127
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	663,200	686,800	755,480	823,473
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	148,000	153,600	168,960	184,166
	2210302 Accommodation - Domestic Travel	428,000	398,000	437,800	477,202
	2210303 Daily Subsistence Allowance	87,200	135,200	148,720	162,105
	2210500 Printing , Advertising and Information Supplies and Services	31,200	31,680	34,848	37,984
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	190,800	171,050	188,155	205,089
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	140,800	100,650	110,715	120,679
	2210802 Boards, Committees, Conferences and Seminars	50,000	70,400	77,440	84,410
	2211000 Specialised Materials and Supplies	5,000	5,000	5,500	5,995
	2211016 Purchase of Uniforms and Clothing - Staff	5,000	5,000	5,500	5,995
	2211100 Office and General Supplies and Services	343,060	369,840	406,824	443,439

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	265,970	277,793	305,573	333,074
	2211102 Supplies and Accessories for Computers and Printers	20,000	19,400	21,340	23,261
	2211103 Sanitary and Cleaning Materials, Supplies and Services	57,090	72,647	79,911	87,104
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,051,040	1,055,040	1,160,544	1,264,993
	2211301 Bank Service Commission and Charges	24,000	24,000	26,400	28,776
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785
	2211318 Witness Expenses	44,000	48,000	52,800	57,552
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	20,000	22,000	23,980
	2220101 Maintenance Expenses - Motor Vehicles	20,000	20,000	22,000	23,980
	2220200 Routine Maintenance - Other Assets	84,000	87,440	96,184	104,841
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	40,000	43,440	47,784	52,085
	2220210 Maintenance of Computers, Software, and Networks	24,000	24,000	26,400	28,776
	3111000 Purchase of Office Furniture and General Equipment	40,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	40,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**3,307,788**	**3,475,788**	**3,823,367**	**4,167,471**
9011002242 Kandara Law Courts	**2210100 Utilities Supplies and Services**	150,000	260,000	286,000	311,740
	2210101 Electricity	120,000	200,000	220,000	239,800
	2210102 Water and sewerage charges	30,000	60,000	66,000	71,940
	2210200 Communication, Supplies and Services	513,120	526,570	579,227	631,358
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	16,000	17,600	19,184
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	12,000	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,339,700	1,525,200	1,677,720	1,828,715
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	214,000	315,000	346,500	377,685
	2210302 Accommodation - Domestic Travel	732,000	928,000	1,020,800	1,112,672
	2210303 Daily Subsistence Allowance	393,700	282,200	310,420	338,358
	2210500 Printing , Advertising and Information Supplies and Services	113,360	98,360	108,196	117,934
	2210502 Publishing and Printing Services	-	10,000	11,000	11,990
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	25,000	27,500	29,975
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	69,696	75,969
	2210700 Training Expenses	-	10,000	11,000	11,990
	2210712 Trainee Allowance	-	10,000	11,000	11,990

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	686,384	581,741	639,915	697,507
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	324,084	491,741	540,915	589,597
	2210802 Boards, Committees, Conferences and Seminars	362,300	90,000	99,000	107,910
	2211000 Specialised Materials and Supplies	25,000	36,000	39,600	43,164
	2211016 Purchase of Uniforms and Clothing - Staff	25,000	36,000	39,600	43,164
	2211100 Office and General Supplies and Services	544,096	523,789	576,168	628,024
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	371,880	504,103	554,513	604,420
	2211102 Supplies and Accessories for Computers and Printers	27,588	19,686	21,655	23,604
	2211103 Sanitary and Cleaning Materials, Supplies and Services	144,628	-	-	-
	2211200 Fuel Oil and Lubricants	-	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	-	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,101,040	2,378,959	2,616,855	2,852,372
	2211301 Bank Service Commission and Charges	48,000	20,000	22,000	23,980
	2211305 Contracted Guards and Cleaning Services	863,040	2,180,959	2,399,055	2,614,970
	2211318 Witness Expenses	70,000	58,000	63,800	69,542
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	105,000	35,000	38,500	41,965
	2220202 Maintenance of Office Furniture and Equipment	40,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220205 Maintenance of Buildings and Stations - Non-Residential	45,000	25,000	27,500	29,975
	2220210 Maintenance of Computers, Software, and Networks	20,000	10,000	11,000	11,990
	Gross Expediture.....Kshs.	**4,577,700**	**6,335,619**	**6,969,181**	**7,596,409**
9011002243 Kangema Law Courts	**2210100 Utilities Supplies and Services**	400,000	500,000	550,000	599,500
	2210101 Electricity	320,000	320,000	352,000	383,680
	2210102 Water and sewerage charges	80,000	180,000	198,000	215,820
	2210200 Communication, Supplies and Services	510,720	510,720	561,792	612,353
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	9,600	9,600	10,560	11,510
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	652,400	1,078,800	1,186,680	1,293,481
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	366,400	148,800	163,680	178,411
	2210302 Accommodation - Domestic Travel	236,000	840,000	924,000	1,007,160
	2210303 Daily Subsistence Allowance	50,000	90,000	99,000	107,910
	2210500 Printing , Advertising and Information Supplies and Services	28,800	14,400	15,840	17,266
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	14,400	15,840	17,266
	2210800 Hospitality Supplies and Services	568,686	492,540	541,794	590,555
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	298,686	262,540	288,794	314,785
	2210802 Boards, Committees, Conferences and Seminars	270,000	230,000	253,000	275,770

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	48,735	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	48,735	-	-	-
	2211100 Office and General Supplies and Services	777,275	406,271	446,898	487,119
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	477,493	321,099	353,209	384,998
	2211102 Supplies and Accessories for Computers and Printers	140,074	45,172	49,689	54,161
	2211103 Sanitary and Cleaning Materials, Supplies and Services	159,708	40,000	44,000	47,960
	2211300 Other Operating Expenses	1,099,802	2,049,911	2,254,903	2,457,843
	2211301 Bank Service Commission and Charges	17,402	22,176	24,394	26,589
	2211305 Contracted Guards and Cleaning Services	902,400	1,877,735	2,065,509	2,251,404
	2211318 Witness Expenses	60,000	30,000	33,000	35,970
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	15,000	16,500	17,985
	2220101 Maintenance Expenses - Motor Vehicles	40,000	15,000	16,500	17,985
	2220200 Routine Maintenance - Other Assets	112,000	70,000	77,000	83,930
	2220202 Maintenance of Office Furniture and Equipment	45,000	30,000	33,000	35,970
	2220205 Maintenance of Buildings and Stations - Non-Residential	60,000	40,000	44,000	47,960
	2220210 Maintenance of Computers, Software, and Networks	7,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	-	76,110	83,721	91,256

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111009 Purchase of other Office Equipment	-	76,110	83,721	91,256
	Gross Expediture.....Kshs.	**4,238,418**	**5,213,752**	**5,735,128**	**6,251,288**
9011002244 Kangundo Law Courts	**2210100 Utilities Supplies and Services**	76,000	136,000	149,600	163,064
	2210101 Electricity	60,000	120,000	132,000	143,880
	2210102 Water and sewerage charges	16,000	16,000	17,600	19,184
	2210200 Communication, Supplies and Services	263,818	259,898	285,888	311,618
	2210202 Internet Connections	246,898	246,898	271,588	296,031
	2210203 Courier and Postal Services	16,920	13,000	14,300	15,587
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,117,800	1,102,300	1,212,530	1,321,658
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	149,800	139,300	153,230	167,021
	2210302 Accommodation - Domestic Travel	710,000	712,000	783,200	853,688
	2210303 Daily Subsistence Allowance	258,000	251,000	276,100	300,949
	2210500 Printing , Advertising and Information Supplies and Services	28,800	28,800	31,680	34,531
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	31,680	34,531
	2210800 Hospitality Supplies and Services	898,000	916,768	1,008,445	1,099,205
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	585,000	470,768	517,845	564,451
	2210802 Boards, Committees, Conferences and Seminars	313,000	446,000	490,600	534,754
	2211000 Specialised Materials and Supplies	20,520	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211016 Purchase of Uniforms and Clothing - Staff	20,520	-	-	-
	2211100 Office and General Supplies and Services	809,320	838,014	921,815	1,004,779
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	581,000	610,132	671,145	731,548
	2211102 Supplies and Accessories for Computers and Printers	60,000	61,884	68,072	74,199
	2211103 Sanitary and Cleaning Materials, Supplies and Services	168,320	165,998	182,598	199,032
	2211300 Other Operating Expenses	1,118,622	1,114,400	1,225,840	1,336,166
	2211301 Bank Service Commission and Charges	36,222	32,000	35,200	38,368
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	60,000	60,000	66,000	71,940
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	340,000	320,000	352,000	383,680
	2220202 Maintenance of Office Furniture and Equipment	80,000	60,000	66,000	71,940
	2220205 Maintenance of Buildings and Stations - Non-Residential	240,000	240,000	264,000	287,760
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	22,000	23,980
	3111000 Purchase of Office Furniture and General Equipment	-	16,700	18,370	20,023
	3111009 Purchase of other Office Equipment	-	16,700	18,370	20,023
	Gross Expediture.....Kshs.	**4,672,880**	**4,732,880**	**5,206,168**	**5,674,724**
9011002245 Kapenguria Law Courts	**2210100 Utilities Supplies and Services**	940,000	1,340,000	1,474,000	1,606,660

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210101 Electricity	600,000	1,000,000	1,100,000	1,199,000
-	2210102 Water and sewerage charges	340,000	340,000	374,000	407,660
	2210200 Communication, Supplies and Services	495,948	985,530	1,084,083	1,181,651
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	418,748	12,000	13,200	14,388
	2210202 Internet Connections	77,200	964,080	1,060,488	1,155,932
	2210203 Courier and Postal Services	-	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,023,800	2,042,000	2,246,200	2,448,358
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	54,000	390,000	429,000	467,610
	2210302 Accommodation - Domestic Travel	709,800	736,000	809,600	882,464
	2210303 Daily Subsistence Allowance	1,260,000	916,000	1,007,600	1,098,284
	2210500 Printing , Advertising and Information Supplies and Services	622,040	347,040	381,744	416,101
	2210504 Advertising, Awareness and Publicity Campaigns	605,000	330,000	363,000	395,670
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	17,040	17,040	18,744	20,431
	2210800 Hospitality Supplies and Services	598,500	1,045,000	1,149,500	1,252,955
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	356,000	409,000	449,900	490,391
	2210802 Boards, Committees, Conferences and Seminars	242,500	636,000	699,600	762,564
	2211100 Office and General Supplies and Services	1,552,800	1,408,800	1,549,680	1,689,151
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	894,000	832,800	916,080	998,527

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	658,800	576,000	633,600	690,624
	2211300 Other Operating Expenses	3,805,585	3,732,091	4,105,301	4,474,777
	2211301 Bank Service Commission and Charges	15,165	45,215	49,737	54,213
	2211305 Contracted Guards and Cleaning Services	3,390,420	3,286,876	3,615,564	3,940,964
	2211318 Witness Expenses	280,000	280,000	308,000	335,720
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	120,000	60,000	66,000	71,940
	2220101 Maintenance Expenses - Motor Vehicles	120,000	60,000	66,000	71,940
	2220200 Routine Maintenance - Other Assets	724,800	464,800	511,280	557,296
	2220202 Maintenance of Office Furniture and Equipment	360,400	130,400	143,440	156,350
	2220205 Maintenance of Buildings and Stations - Non-Residential	249,200	219,200	241,120	262,821
	2220210 Maintenance of Computers, Software, and Networks	115,200	115,200	126,720	138,125
	3111000 Purchase of Office Furniture and General Equipment	-	212,000	233,200	254,188
	3111001 Purchase of Office Furniture and Fittings	-	62,000	68,200	74,338
	3111009 Purchase of other Office Equipment	-	150,000	165,000	179,850
	Gross Expediture.....Kshs.	**10,883,473**	**11,637,261**	**12,800,988**	**13,953,077**
9011002246 Kapsabet Law Courts	**2210100 Utilities Supplies and Services**	252,000	168,000	184,800	201,432
	2210101 Electricity	180,000	96,000	105,600	115,104

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210102 Water and sewerage charges	72,000	72,000	79,200	86,328
	2210200 Communication, Supplies and Services	922,080	899,530	989,483	1,078,537
	2210202 Internet Connections	896,080	876,080	963,688	1,050,420
	2210203 Courier and Postal Services	26,000	23,450	25,795	28,117
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,068,400	1,103,000	1,213,300	1,322,497
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	132,000	173,000	190,300	207,427
	2210302 Accommodation - Domestic Travel	516,000	726,000	798,600	870,474
	2210303 Daily Subsistence Allowance	420,400	204,000	224,400	244,596
	2210500 Printing , Advertising and Information Supplies and Services	205,600	57,600	63,360	69,062
	2210504 Advertising, Awareness and Publicity Campaigns	148,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	57,600	63,360	69,062
	2210800 Hospitality Supplies and Services	623,341	767,055	843,761	919,699
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	479,341	627,055	689,761	751,839
	2210802 Boards, Committees, Conferences and Seminars	144,000	140,000	154,000	167,860
	2211100 Office and General Supplies and Services	2,213,948	2,138,384	2,352,222	2,563,922
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,812,920	1,749,484	1,924,432	2,097,631
	2211102 Supplies and Accessories for Computers and Printers	120,280	122,916	135,208	147,376
	2211103 Sanitary and Cleaning Materials, Supplies and Services	280,748	265,984	292,582	318,915

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211300 Other Operating Expenses	1,332,200	3,086,688	3,395,357	3,700,939
	2211301 Bank Service Commission and Charges	124,200	24,000	26,400	28,776
	2211305 Contracted Guards and Cleaning Services	768,000	2,369,688	2,606,657	2,841,256
	2211318 Witness Expenses	280,000	573,000	630,300	687,027
	2211320 Temporary Committees Expenses	160,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	40,000	-	-	-
	2220200 Routine Maintenance - Other Assets	404,000	359,000	394,900	430,441
	2220202 Maintenance of Office Furniture and Equipment	100,000	75,000	82,500	89,925
	2220205 Maintenance of Buildings and Stations - Non-Residential	204,000	204,000	224,400	244,596
	2220210 Maintenance of Computers, Software, and Networks	100,000	80,000	88,000	95,920
	Gross Expediture.....Kshs.	**7,061,569**	**8,579,257**	**9,437,183**	**10,286,529**
9011002247 Karatina Law Courts	**2210100 Utilities Supplies and Services**	182,760	240,400	264,440	288,240
	2210101 Electricity	114,720	180,000	198,000	215,820
	2210102 Water and sewerage charges	68,040	60,400	66,440	72,420
	2210200 Communication, Supplies and Services	385,488	388,488	427,337	465,797
	2210202 Internet Connections	367,488	367,488	404,237	440,618
	2210203 Courier and Postal Services	18,000	21,000	23,100	25,179

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	841,400	972,000	1,069,200	1,165,428
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	112,000	60,000	66,000	71,940
	2210302 Accommodation - Domestic Travel	128,000	80,000	88,000	95,920
	2210303 Daily Subsistence Allowance	601,400	832,000	915,200	997,568
	2210500 Printing , Advertising and Information Supplies and Services	106,958	93,200	102,520	111,747
	2210502 Publishing and Printing Services	39,278	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	-	50,000	55,000	59,950
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	67,680	43,200	47,520	51,797
	2210800 Hospitality Supplies and Services	372,924	291,560	320,716	349,580
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	322,924	291,560	320,716	349,580
	2210802 Boards, Committees, Conferences and Seminars	50,000	-	-	-
	2211100 Office and General Supplies and Services	995,175	899,159	989,075	1,078,092
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	553,766	519,401	571,341	622,762
	2211102 Supplies and Accessories for Computers and Printers	181,526	119,875	131,863	143,730
	2211103 Sanitary and Cleaning Materials, Supplies and Services	259,883	259,883	285,871	311,600
	2211200 Fuel Oil and Lubricants	12,900	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	12,900	-	-	-
	2211300 Other Operating Expenses	1,096,510	1,110,400	1,221,440	1,331,370

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211301 Bank Service Commission and Charges	10,110	24,000	26,400	28,776
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	64,000	64,000	70,400	76,736
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	45,830	50,783	55,861	60,889
	2220101 Maintenance Expenses - Motor Vehicles	45,830	50,783	55,861	60,889
	2220200 Routine Maintenance - Other Assets	346,465	252,200	277,420	302,388
	2220202 Maintenance of Office Furniture and Equipment	99,200	99,200	109,120	118,941
	2220205 Maintenance of Buildings and Stations - Non-Residential	191,265	101,000	111,100	121,099
	2220210 Maintenance of Computers, Software, and Networks	56,000	52,000	57,200	62,348
	3111000 Purchase of Office Furniture and General Equipment	-	153,500	168,850	184,047
	3111001 Purchase of Office Furniture and Fittings	-	25,000	27,500	29,975
	3111002 Purchase of Computers, Printers and other IT Equipment	-	60,000	66,000	71,940
	3111009 Purchase of other Office Equipment	-	68,500	75,350	82,132
	Gross Expediture.....Kshs.	**4,386,410**	**4,451,690**	**4,896,859**	**5,337,578**
9011002248 Kehancha Law Courts	**2210100 Utilities Supplies and Services**	240,000	180,000	198,000	215,820
	2210101 Electricity	180,000	120,000	132,000	143,880
	2210102 Water and sewerage charges	60,000	60,000	66,000	71,940

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210200 Communication, Supplies and Services	865,580	866,072	952,679	1,038,420
	2210202 Internet Connections	856,080	856,080	941,688	1,026,440
	2210203 Courier and Postal Services	9,500	9,992	10,991	11,980
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	680,000	742,800	817,080	890,617
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,000	65,600	72,160	78,654
	2210302 Accommodation - Domestic Travel	480,000	544,000	598,400	652,256
	2210303 Daily Subsistence Allowance	136,000	133,200	146,520	159,707
	2210500 Printing , Advertising and Information Supplies and Services	127,600	127,280	140,008	152,608
	2210504 Advertising, Awareness and Publicity Campaigns	70,000	69,680	76,648	83,546
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	57,600	63,360	69,062
	2210800 Hospitality Supplies and Services	896,540	874,244	961,668	1,048,219
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	854,040	802,244	882,468	961,891
	2210802 Boards, Committees, Conferences and Seminars	42,500	72,000	79,200	86,328
	2211100 Office and General Supplies and Services	1,590,845	1,674,169	1,841,586	2,007,328
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,162,940	1,132,077	1,245,285	1,357,360
	2211102 Supplies and Accessories for Computers and Printers	113,730	95,600	105,160	114,624
	2211103 Sanitary and Cleaning Materials, Supplies and Services	314,175	446,492	491,141	535,344
	2211300 Other Operating Expenses	1,134,400	1,130,400	1,243,440	1,355,350

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211301 Bank Service Commission and Charges	24,000	24,000	26,400	28,776
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	88,000	84,000	92,400	100,716
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	60,000	66,000	71,940
	2220101 Maintenance Expenses - Motor Vehicles	60,000	60,000	66,000	71,940
	2220200 Routine Maintenance - Other Assets	600,000	480,000	528,000	575,520
	2220202 Maintenance of Office Furniture and Equipment	120,000	80,000	88,000	95,920
	2220205 Maintenance of Buildings and Stations - Non-Residential	320,000	320,000	352,000	383,680
	2220210 Maintenance of Computers, Software, and Networks	160,000	80,000	88,000	95,920
	Gross Expediture.....Kshs.	**6,194,965**	**6,134,965**	**6,748,461**	**7,355,822**
9011002249 Kenol Law Courts	**2210100 Utilities Supplies and Services**	144,000	188,000	206,800	225,412
	2210101 Electricity	120,000	160,000	176,000	191,840
	2210102 Water and sewerage charges	24,000	28,000	30,800	33,572
	2210200 Communication, Supplies and Services	103,000	688,260	757,086	825,224
	2210202 Internet Connections	72,000	676,160	743,776	810,716
	2210203 Courier and Postal Services	31,000	12,100	13,310	14,508
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	828,000	914,400	1,005,840	1,096,366

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	126,800	122,400	134,640	146,758
	2210302 Accommodation - Domestic Travel	460,000	666,000	732,600	798,534
	2210303 Daily Subsistence Allowance	241,200	126,000	138,600	151,074
	2210500 Printing , Advertising and Information Supplies and Services	142,860	68,360	75,196	81,964
	2210502 Publishing and Printing Services	-	5,000	5,500	5,995
	2210504 Advertising, Awareness and Publicity Campaigns	72,000	-	-	-
	2210505 Trade Shows and Exhibitions	7,500	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	69,696	75,969
	2210700 Training Expenses	10,000	10,000	11,000	11,990
	2210704 Hire of Training Facilities and Equipment	-	10,000	11,000	11,990
	2210708 Trainer Allowance	10,000	-	-	-
	2210800 Hospitality Supplies and Services	483,893	679,951	747,946	815,261
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	293,893	344,951	379,446	413,596
	2210802 Boards, Committees, Conferences and Seminars	190,000	335,000	368,500	401,665
	2211000 Specialised Materials and Supplies	56,520	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	56,520	-	-	-
	2211100 Office and General Supplies and Services	792,347	810,807	891,887	972,158
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	593,688	609,852	670,837	731,213

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	44,842	39,182	43,100	46,979
	2211103 Sanitary and Cleaning Materials, Supplies and Services	153,817	161,773	177,950	193,966
	2211200 Fuel Oil and Lubricants	63,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	63,000	-	-	-
	2211300 Other Operating Expenses	1,122,400	1,154,400	1,269,840	1,384,126
	2211301 Bank Service Commission and Charges	20,000	32,000	35,200	38,368
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	80,000	100,000	110,000	119,900
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	320,000	260,000	286,000	311,740
	2220202 Maintenance of Office Furniture and Equipment	60,000	60,000	66,000	71,940
	2220205 Maintenance of Buildings and Stations - Non-Residential	160,000	160,000	176,000	191,840
	2220209 Minor Alterations to Buildings and Civil Works	60,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	40,000	40,000	44,000	47,960
	Gross Expediture.....Kshs.	**4,066,020**	**4,774,178**	**5,251,595**	**5,724,241**
9011002250 Kericho Law Courts	**2210100 Utilities Supplies and Services**	1,278,113	1,285,800	1,414,380	1,541,674
	2210101 Electricity	816,000	870,000	957,000	1,043,130
	2210102 Water and sewerage charges	462,113	415,800	457,380	498,544

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210200 Communication, Supplies and Services	410,884	416,146	457,761	498,959
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	24,000	36,000	39,600	43,164
	2210202 Internet Connections	370,346	370,346	407,381	444,045
	2210203 Courier and Postal Services	16,538	9,800	10,780	11,750
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,217,000	2,692,600	2,961,860	3,228,427
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	111,000	166,000	182,600	199,034
	2210302 Accommodation - Domestic Travel	1,734,000	1,807,000	1,987,700	2,166,593
	2210303 Daily Subsistence Allowance	372,000	719,600	791,560	862,800
	2210500 Printing , Advertising and Information Supplies and Services	217,800	228,200	251,020	273,612
	2210502 Publishing and Printing Services	6,000	14,000	15,400	16,786
	2210504 Advertising, Awareness and Publicity Campaigns	39,000	27,000	29,700	32,373
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	172,800	187,200	205,920	224,453
	2210600 Rentals of Produced Assets	5,760,000	5,760,000	6,336,000	6,906,240
	2210603 Rents and Rates - Non-Residential	5,760,000	5,760,000	6,336,000	6,906,240
	2210700 Training Expenses	30,000	15,000	16,500	17,985
	2210708 Trainer Allowance	30,000	15,000	16,500	17,985
	2210800 Hospitality Supplies and Services	2,153,745	1,902,330	2,092,563	2,280,894
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,011,545	895,830	985,413	1,074,100

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	1,142,200	1,006,500	1,107,150	1,206,794
	2211000 Specialised Materials and Supplies	85,260	85,650	94,215	102,694
	2211016 Purchase of Uniforms and Clothing - Staff	85,260	85,650	94,215	102,694
	2211100 Office and General Supplies and Services	1,819,183	1,661,989	1,828,188	1,992,725
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,516,135	1,416,480	1,558,128	1,698,360
	2211102 Supplies and Accessories for Computers and Printers	277,456	223,050	245,355	267,437
	2211103 Sanitary and Cleaning Materials, Supplies and Services	25,592	22,459	24,705	26,928
	2211200 Fuel Oil and Lubricants	262,200	234,000	257,400	280,566
	2211203 Refined Fuels and Lubricants -- Other	262,200	234,000	257,400	280,566
	2211300 Other Operating Expenses	3,445,947	4,126,692	4,539,361	4,947,904
	2211301 Bank Service Commission and Charges	60,000	20,000	22,000	23,980
	2211305 Contracted Guards and Cleaning Services	3,055,947	3,746,692	4,121,361	4,492,284
	2211318 Witness Expenses	210,000	240,000	264,000	287,760
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	36,000	24,000	26,400	28,776
	2220101 Maintenance Expenses - Motor Vehicles	36,000	24,000	26,400	28,776
	2220200 Routine Maintenance - Other Assets	298,432	326,900	359,590	391,953
	2220202 Maintenance of Office Furniture and Equipment	128,000	116,000	127,600	139,084

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220205 Maintenance of Buildings and Stations - Non-Residential	143,200	120,900	132,990	144,959
	2220210 Maintenance of Computers, Software, and Networks	27,232	90,000	99,000	107,910
	3111000 Purchase of Office Furniture and General Equipment	14,000	14,000	15,400	16,786
	3111009 Purchase of other Office Equipment	14,000	14,000	15,400	16,786
	Gross Expediture.....Kshs.	**18,028,564**	**18,773,307**	**20,650,638**	**22,509,195**
9011002251 Keroka Law Courts	**2210100 Utilities Supplies and Services**	140,000	224,000	246,400	268,576
	2210101 Electricity	120,000	144,000	158,400	172,656
	2210102 Water and sewerage charges	20,000	80,000	88,000	95,920
	2210200 Communication, Supplies and Services	275,398	268,648	295,513	322,109
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	12,000	13,200	14,388
	2210202 Internet Connections	246,898	246,898	271,588	296,031
	2210203 Courier and Postal Services	16,500	9,750	10,725	11,690
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	838,600	1,248,200	1,373,020	1,496,592
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	111,600	71,200	78,320	85,369
	2210302 Accommodation - Domestic Travel	378,000	929,000	1,021,900	1,113,871
	2210303 Daily Subsistence Allowance	349,000	248,000	272,800	297,352
	2210500 Printing , Advertising and Information Supplies and Services	28,800	28,800	31,680	34,531
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	31,680	34,531

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	504,346	643,760	708,136	771,869
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	286,943	174,260	191,686	208,938
	2210802 Boards, Committees, Conferences and Seminars	217,403	469,500	516,450	562,931
	2211100 Office and General Supplies and Services	891,350	496,366	546,003	595,143
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	565,850	351,888	387,077	421,914
	2211102 Supplies and Accessories for Computers and Printers	179,232	71,790	78,969	86,076
	2211103 Sanitary and Cleaning Materials, Supplies and Services	146,268	72,688	79,957	87,153
	2211300 Other Operating Expenses	1,103,680	1,134,400	1,247,840	1,360,146
	2211301 Bank Service Commission and Charges	16,000	16,000	17,600	19,184
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	65,280	96,000	105,600	115,104
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	38,000	40,000	44,000	47,960
	2220101 Maintenance Expenses - Motor Vehicles	38,000	40,000	44,000	47,960
	2220200 Routine Maintenance - Other Assets	420,000	180,000	198,000	215,820
	2220202 Maintenance of Office Furniture and Equipment	80,000	60,000	66,000	71,940
	2220205 Maintenance of Buildings and Stations - Non-Residential	240,000	120,000	132,000	143,880
	2220210 Maintenance of Computers, Software, and Networks	100,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**4,240,174**	**4,264,174**	**4,690,592**	**5,112,746**
9011002252 Kerugoya Law Courts	**2210100 Utilities Supplies and Services**	1,322,400	854,748	940,223	1,024,843
	2210101 Electricity	1,140,000	716,748	788,423	859,381
	2210102 Water and sewerage charges	182,400	138,000	151,800	165,462
	2210200 Communication, Supplies and Services	576,872	786,456	865,102	942,961
	2210202 Internet Connections	551,232	734,976	808,474	881,236
	2210203 Courier and Postal Services	25,640	51,480	56,628	61,725
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,688,500	1,584,000	1,742,400	1,899,216
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	240,400	273,400	300,740	327,807
	2210302 Accommodation - Domestic Travel	1,100,000	995,000	1,094,500	1,193,005
	2210303 Daily Subsistence Allowance	348,100	315,600	347,160	378,404
	2210500 Printing , Advertising and Information Supplies and Services	219,340	262,850	289,135	315,158
	2210504 Advertising, Awareness and Publicity Campaigns	124,300	200,450	220,495	240,340
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	95,040	62,400	68,640	74,818
	2210800 Hospitality Supplies and Services	1,174,916	1,098,104	1,207,914	1,316,627
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	679,916	678,604	746,464	813,646
	2210802 Boards, Committees, Conferences and Seminars	495,000	419,500	461,450	502,981
	2211100 Office and General Supplies and Services	1,184,740	1,053,351	1,158,686	1,262,967

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	961,348	902,267	992,494	1,081,818
	2211102 Supplies and Accessories for Computers and Printers	191,936	126,720	139,392	151,937
	2211103 Sanitary and Cleaning Materials, Supplies and Services	31,456	24,364	26,800	29,212
	2211200 Fuel Oil and Lubricants	100,800	82,000	90,200	98,318
	2211203 Refined Fuels and Lubricants -- Other	100,800	82,000	90,200	98,318
	2211300 Other Operating Expenses	4,974,440	5,662,078	6,228,286	6,788,831
	2211301 Bank Service Commission and Charges	47,348	38,368	42,205	46,003
	2211305 Contracted Guards and Cleaning Services	4,696,692	5,430,510	5,973,561	6,511,181
	2211318 Witness Expenses	110,400	73,200	80,520	87,767
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	34,000	37,400	40,766
	2220101 Maintenance Expenses - Motor Vehicles	40,000	34,000	37,400	40,766
	2220200 Routine Maintenance - Other Assets	344,000	474,200	521,620	568,566
	2220202 Maintenance of Office Furniture and Equipment	84,000	42,000	46,200	50,358
	2220205 Maintenance of Buildings and Stations - Non-Residential	240,000	180,200	198,220	216,060
	2220209 Minor Alterations to Buildings and Civil Works	-	240,000	264,000	287,760
	2220210 Maintenance of Computers, Software, and Networks	20,000	12,000	13,200	14,388
	3111000 Purchase of Office Furniture and General Equipment	-	228,530	251,383	274,008

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111001 Purchase of Office Furniture and Fittings	-	24,000	26,400	28,776
	3111002 Purchase of Computers, Printers and other IT Equipment	-	189,200	208,120	226,851
	3111009 Purchase of other Office Equipment	-	15,330	16,863	18,381
	Gross Expediture.....Kshs.	**11,626,008**	**12,120,317**	**13,332,349**	**14,532,261**
9011002253 Kiambu Law Courts	**2210100 Utilities Supplies and Services**	1,256,000	1,289,000	1,417,900	1,545,511
	2210101 Electricity	936,000	1,020,000	1,122,000	1,222,980
	2210102 Water and sewerage charges	320,000	269,000	295,900	322,531
	2210200 Communication, Supplies and Services	754,976	761,426	837,569	912,950
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	20,000	22,000	23,980
	2210202 Internet Connections	754,976	734,976	808,474	881,236
	2210203 Courier and Postal Services	-	6,450	7,095	7,734
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,733,200	2,384,300	2,622,730	2,858,776
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	243,000	401,900	442,090	481,878
	2210302 Accommodation - Domestic Travel	1,082,000	1,220,000	1,342,000	1,462,780
	2210303 Daily Subsistence Allowance	408,200	762,400	838,640	914,118
	2210500 Printing , Advertising and Information Supplies and Services	216,000	92,000	101,200	110,308
	2210502 Publishing and Printing Services	20,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	20,000	22,000	23,980

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	96,000	72,000	79,200	86,328
	2210700 Training Expenses	-	12,000	13,200	14,388
	2210708 Trainer Allowance	-	12,000	13,200	14,388
	2210800 Hospitality Supplies and Services	1,011,000	1,002,408	1,102,649	1,201,887
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	862,000	879,408	967,349	1,054,410
	2210802 Boards, Committees, Conferences and Seminars	149,000	123,000	135,300	147,477
	2211000 Specialised Materials and Supplies	75,000	65,600	72,160	78,654
	2211016 Purchase of Uniforms and Clothing - Staff	75,000	65,600	72,160	78,654
	2211100 Office and General Supplies and Services	1,889,451	1,650,545	1,815,599	1,979,004
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,603,951	1,499,103	1,649,013	1,797,425
	2211102 Supplies and Accessories for Computers and Printers	260,000	86,904	95,594	104,198
	2211103 Sanitary and Cleaning Materials, Supplies and Services	25,500	64,538	70,992	77,381
	2211200 Fuel Oil and Lubricants	280,000	160,000	176,000	191,840
	2211203 Refined Fuels and Lubricants -- Other	280,000	160,000	176,000	191,840
	2211300 Other Operating Expenses	2,865,560	3,638,834	4,002,717	4,362,962
	2211301 Bank Service Commission and Charges	40,000	21,600	23,760	25,898
	2211305 Contracted Guards and Cleaning Services	2,565,560	3,406,834	3,747,517	4,084,794
	2211318 Witness Expenses	140,000	90,400	99,440	108,390

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	23,000	22,400	24,640	26,858
	2220101 Maintenance Expenses - Motor Vehicles	23,000	22,400	24,640	26,858
	2220200 Routine Maintenance - Other Assets	420,000	390,948	430,043	468,747
	2220202 Maintenance of Office Furniture and Equipment	120,000	198,000	217,800	237,402
	2220205 Maintenance of Buildings and Stations - Non-Residential	260,000	156,548	172,203	187,701
	2220210 Maintenance of Computers, Software, and Networks	40,000	36,400	40,040	43,644
	3111000 Purchase of Office Furniture and General Equipment	120,000	100,000	110,000	119,900
	3111001 Purchase of Office Furniture and Fittings	-	15,000	16,500	17,985
	3111002 Purchase of Computers, Printers and other IT Equipment	120,000	70,000	77,000	83,930
	3111009 Purchase of other Office Equipment	-	15,000	16,500	17,985
	Gross Expediture.....Kshs.	**10,644,187**	**11,569,461**	**12,726,407**	**13,871,785**
9011002254 Kibera Law Courts	**2210100 Utilities Supplies and Services**	1,288,000	1,460,000	1,606,000	1,750,540
	2210101 Electricity	1,200,000	1,400,000	1,540,000	1,678,600
	2210102 Water and sewerage charges	88,000	60,000	66,000	71,940
	2210200 Communication, Supplies and Services	1,805,920	1,826,800	2,009,480	2,190,333
	2210202 Internet Connections	1,793,920	1,813,800	1,995,180	2,174,746
	2210203 Courier and Postal Services	12,000	13,000	14,300	15,587

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,156,600	3,010,200	3,311,220	3,609,230
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	377,400	461,000	507,100	552,739
	2210302 Accommodation - Domestic Travel	925,500	1,944,000	2,138,400	2,330,856
	2210303 Daily Subsistence Allowance	853,700	605,200	665,720	725,635
	2210500 Printing , Advertising and Information Supplies and Services	209,600	177,560	195,316	212,894
	2210502 Publishing and Printing Services	56,000	15,000	16,500	17,985
	2210504 Advertising, Awareness and Publicity Campaigns	-	20,000	22,000	23,980
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	153,600	142,560	156,816	170,929
	2210700 Training Expenses	-	100,000	110,000	119,900
	2210708 Trainer Allowance	-	100,000	110,000	119,900
	2210800 Hospitality Supplies and Services	2,829,707	2,343,500	2,577,850	2,809,857
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,529,707	1,643,000	1,807,300	1,969,957
	2210802 Boards, Committees, Conferences and Seminars	1,300,000	700,500	770,550	839,900
	2211000 Specialised Materials and Supplies	201,300	100,000	110,000	119,900
	2211016 Purchase of Uniforms and Clothing - Staff	201,300	100,000	110,000	119,900
	2211100 Office and General Supplies and Services	1,957,192	1,804,218	1,984,640	2,163,257
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,674,084	1,599,218	1,759,140	1,917,462
	2211102 Supplies and Accessories for Computers and Printers	283,108	185,000	203,500	221,815

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	20,000	22,000	23,980
	2211200 Fuel Oil and Lubricants	152,000	100,000	110,000	119,900
	2211203 Refined Fuels and Lubricants -- Other	152,000	100,000	110,000	119,900
	2211300 Other Operating Expenses	5,889,556	7,453,496	8,198,846	8,936,742
	2211301 Bank Service Commission and Charges	124,000	80,000	88,000	95,920
	2211305 Contracted Guards and Cleaning Services	5,135,556	6,973,496	7,670,846	8,361,222
	2211318 Witness Expenses	510,000	280,000	308,000	335,720
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	698,000	680,653	748,718	816,103
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	50,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	118,000	120,653	132,718	144,663
	2220205 Maintenance of Buildings and Stations - Non-Residential	380,000	400,000	440,000	479,600
	2220210 Maintenance of Computers, Software, and Networks	150,000	160,000	176,000	191,840
	3111000 Purchase of Office Furniture and General Equipment	233,732	403,000	443,300	483,197
	3111001 Purchase of Office Furniture and Fittings	-	209,000	229,900	250,591
	3111002 Purchase of Computers, Printers and other IT Equipment	100,000	194,000	213,400	232,606
	3111009 Purchase of other Office Equipment	133,732	-	-	-
	Gross Expediture.....Kshs.	**17,421,607**	**19,459,427**	**21,405,370**	**23,331,853**

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011002255 Kigumo Law Courts	**2210100 Utilities Supplies and Services**	1,392,000	1,329,600	1,462,560	1,594,190
	2210101 Electricity	912,000	984,000	1,082,400	1,179,816
	2210102 Water and sewerage charges	480,000	345,600	380,160	414,374
	2210200 Communication, Supplies and Services	510,570	510,570	561,627	612,174
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	9,450	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,311,200	1,291,300	1,420,430	1,548,269
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	179,300	189,100	208,010	226,731
	2210302 Accommodation - Domestic Travel	823,000	896,000	985,600	1,074,304
	2210303 Daily Subsistence Allowance	308,900	206,200	226,820	247,234
	2210500 Printing , Advertising and Information Supplies and Services	82,520	116,540	128,194	139,732
	2210502 Publishing and Printing Services	30,000	29,500	32,450	35,371
	2210504 Advertising, Awareness and Publicity Campaigns	5,000	40,000	44,000	47,960
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,040	51,744	56,401
	2210800 Hospitality Supplies and Services	755,626	995,137	1,094,651	1,193,169
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	515,002	538,057	591,863	645,130
	2210802 Boards, Committees, Conferences and Seminars	240,624	457,080	502,788	548,039
	2211000 Specialised Materials and Supplies	77,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211016 Purchase of Uniforms and Clothing - Staff	77,000	-	-	-
	2211100 Office and General Supplies and Services	597,659	636,820	700,503	763,548
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	543,008	587,315	646,047	704,191
	2211102 Supplies and Accessories for Computers and Printers	54,651	49,505	54,456	59,357
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	2,018,840	2,624,763	2,887,239	3,147,091
	2211301 Bank Service Commission and Charges	42,000	42,000	46,200	50,358
	2211305 Contracted Guards and Cleaning Services	1,765,440	2,442,763	2,687,039	2,928,873
	2211318 Witness Expenses	91,400	20,000	22,000	23,980
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	68,000	70,000	77,000	83,930
	2220202 Maintenance of Office Furniture and Equipment	24,000	24,000	26,400	28,776
	2220205 Maintenance of Buildings and Stations - Non-Residential	20,000	40,000	44,000	47,960
	2220210 Maintenance of Computers, Software, and Networks	24,000	6,000	6,600	7,194
	3111000 Purchase of Office Furniture and General Equipment	12,000	-	-	-
	3111009 Purchase of other Office Equipment	12,000	-	-	-
	Gross Expediture.....Kshs.	**7,065,415**	**7,934,730**	**8,728,204**	**9,513,743**

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011002256 Kikuyu Law Courts	**2210100 Utilities Supplies and Services**	560,000	912,000	1,003,200	1,093,488
	2210101 Electricity	480,000	780,000	858,000	935,220
	2210102 Water and sewerage charges	80,000	132,000	145,200	158,268
	2210200 Communication, Supplies and Services	500,360	504,360	554,796	604,728
	2210202 Internet Connections	489,360	495,360	544,896	593,937
	2210203 Courier and Postal Services	11,000	9,000	9,900	10,791
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,372,000	1,265,000	1,391,500	1,516,736
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	118,000	25,500	28,050	30,575
	2210302 Accommodation - Domestic Travel	577,500	948,000	1,042,800	1,136,652
	2210303 Daily Subsistence Allowance	676,500	291,500	320,650	349,509
	2210500 Printing , Advertising and Information Supplies and Services	83,300	84,550	93,005	101,375
	2210504 Advertising, Awareness and Publicity Campaigns	54,500	55,750	61,325	66,844
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	31,680	34,531
	2210700 Training Expenses	15,000	9,600	10,560	11,510
	2210708 Trainer Allowance	15,000	9,600	10,560	11,510
	2210800 Hospitality Supplies and Services	480,941	583,558	641,914	699,686
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	392,541	362,958	399,254	435,187
	2210802 Boards, Committees, Conferences and Seminars	88,400	220,600	242,660	264,499

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	75,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	75,000	-	-	-
	2211100 Office and General Supplies and Services	829,837	972,909	1,070,199	1,166,517
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	567,362	719,758	791,733	862,989
	2211102 Supplies and Accessories for Computers and Printers	114,178	116,055	127,660	139,150
	2211103 Sanitary and Cleaning Materials, Supplies and Services	148,297	137,096	150,806	164,378
	2211200 Fuel Oil and Lubricants	140,000	120,000	132,000	143,880
	2211201 Refined Fuels and Lubricants for Transport	140,000	-	-	-
	2211203 Refined Fuels and Lubricants -- Other	-	120,000	132,000	143,880
	2211300 Other Operating Expenses	1,156,400	1,136,400	1,250,040	1,362,544
	2211301 Bank Service Commission and Charges	14,000	18,000	19,800	21,582
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	120,000	96,000	105,600	115,104
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	281,285	205,745	226,320	246,689
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	45,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	83,600	72,000	79,200	86,328
	2220205 Maintenance of Buildings and Stations - Non-Residential	110,538	103,746	114,121	124,392

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220210 Maintenance of Computers, Software, and Networks	42,147	29,999	32,999	35,969
	Gross Expediture.....Kshs.	**5,494,123**	**5,794,122**	**6,373,534**	**6,947,153**
9011002257 Kilgoris Law Courts	**2210100 Utilities Supplies and Services**	132,720	132,820	146,102	159,251
	2210101 Electricity	102,000	102,000	112,200	122,298
	2210102 Water and sewerage charges	30,720	30,820	33,902	36,953
	2210200 Communication, Supplies and Services	925,530	860,080	946,088	1,031,236
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	60,000	4,000	4,400	4,796
	2210202 Internet Connections	856,080	856,080	941,688	1,026,440
	2210203 Courier and Postal Services	9,450	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	705,600	591,600	650,760	709,328
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	420,000	-	-	-
	2210303 Daily Subsistence Allowance	285,600	591,600	650,760	709,328
	2210500 Printing , Advertising and Information Supplies and Services	35,520	38,800	42,680	46,521
	2210504 Advertising, Awareness and Publicity Campaigns	-	10,000	11,000	11,990
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	35,520	28,800	31,680	34,531
	2210800 Hospitality Supplies and Services	953,277	1,092,596	1,201,856	1,310,023
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	486,227	403,596	443,956	483,912
	2210802 Boards, Committees, Conferences and Seminars	467,050	689,000	757,900	826,111

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	51,150	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	51,150	-	-	-
	2211100 Office and General Supplies and Services	552,588	731,489	804,638	877,055
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	368,868	680,843	748,927	816,331
	2211102 Supplies and Accessories for Computers and Printers	44,362	10,690	11,759	12,817
	2211103 Sanitary and Cleaning Materials, Supplies and Services	139,358	39,956	43,952	47,907
	2211300 Other Operating Expenses	955,800	2,278,764	2,506,640	2,732,238
	2211301 Bank Service Commission and Charges	15,000	42,000	46,200	50,358
	2211305 Contracted Guards and Cleaning Services	768,000	2,063,964	2,270,360	2,474,693
	2211318 Witness Expenses	52,800	52,800	58,080	63,307
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	230,000	112,000	123,200	134,288
	2220202 Maintenance of Office Furniture and Equipment	18,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	162,000	54,000	59,400	64,746
	2220210 Maintenance of Computers, Software, and Networks	50,000	18,000	19,800	21,582
	Gross Expediture.....Kshs.	**4,542,185**	**5,838,149**	**6,421,964**	**6,999,940**
9011002258 Kilifi Law Courts	**2210100 Utilities Supplies and Services**	300,000	600,000	660,000	719,400
	2210101 Electricity	240,000	480,000	528,000	575,520

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210102 Water and sewerage charges	60,000	120,000	132,000	143,880
	2210200 Communication, Supplies and Services	479,640	491,640	540,804	589,477
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	13,200	14,388
	2210202 Internet Connections	459,360	459,360	505,296	550,773
	2210203 Courier and Postal Services	20,280	20,280	22,308	24,316
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,368,400	1,461,096	1,607,206	1,751,854
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	224,000	136,000	149,600	163,064
	2210302 Accommodation - Domestic Travel	640,000	728,000	800,800	872,872
	2210303 Daily Subsistence Allowance	504,400	597,096	656,806	715,918
	2210500 Printing , Advertising and Information Supplies and Services	64,800	43,200	47,520	51,797
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	64,800	43,200	47,520	51,797
	2210800 Hospitality Supplies and Services	362,212	443,596	487,956	531,872
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	362,212	443,596	487,956	531,872
	2211100 Office and General Supplies and Services	1,281,448	1,162,168	1,278,385	1,393,439
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	875,160	731,432	804,575	876,987
	2211102 Supplies and Accessories for Computers and Printers	99,556	145,720	160,292	174,718
	2211103 Sanitary and Cleaning Materials, Supplies and Services	306,732	285,016	313,518	341,734
	2211300 Other Operating Expenses	1,148,640	1,123,440	1,235,784	1,347,005

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211301 Bank Service Commission and Charges	-	18,000	19,800	21,582
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785
	2211318 Witness Expenses	165,600	122,400	134,640	146,758
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	80,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	80,000	-	-	-
	2220200 Routine Maintenance - Other Assets	280,000	280,000	308,000	335,720
	2220202 Maintenance of Office Furniture and Equipment	80,000	80,000	88,000	95,920
	2220205 Maintenance of Buildings and Stations - Non-Residential	120,000	120,000	132,000	143,880
	2220210 Maintenance of Computers, Software, and Networks	80,000	80,000	88,000	95,920
	Gross Expediture.....Kshs.	**5,365,140**	**5,605,140**	**6,165,655**	**6,720,564**
9011002259 Kilungu Law Courts	**2210100 Utilities Supplies and Services**	168,000	120,000	132,000	143,880
	2210101 Electricity	72,000	80,000	88,000	95,920
	2210102 Water and sewerage charges	96,000	40,000	44,000	47,960
	2210200 Communication, Supplies and Services	256,348	256,348	281,983	307,362
	2210202 Internet Connections	246,898	246,898	271,588	296,031
	2210203 Courier and Postal Services	9,450	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	790,200	694,600	764,060	832,825

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	74,000	70,000	77,000	83,930
	2210302 Accommodation - Domestic Travel	478,800	536,000	589,600	642,664
	2210303 Daily Subsistence Allowance	237,400	88,600	97,460	106,231
	2210500 Printing , Advertising and Information Supplies and Services	86,200	147,053	161,758	176,317
	2210504 Advertising, Awareness and Publicity Campaigns	55,000	110,813	121,894	132,865
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	36,240	39,864	43,452
	2210700 Training Expenses	7,000	-	-	-
	2210708 Trainer Allowance	7,000	-	-	-
	2210800 Hospitality Supplies and Services	426,957	466,556	513,212	559,400
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	396,957	381,956	420,152	457,965
	2210802 Boards, Committees, Conferences and Seminars	30,000	84,600	93,060	101,435
	2211000 Specialised Materials and Supplies	52,500	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	52,500	-	-	-
	2211100 Office and General Supplies and Services	638,448	809,040	889,944	970,038
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	445,532	728,740	801,614	873,759
	2211102 Supplies and Accessories for Computers and Printers	45,668	29,720	32,692	35,634
	2211103 Sanitary and Cleaning Materials, Supplies and Services	147,248	50,580	55,638	60,645
	2211200 Fuel Oil and Lubricants	88,124	80,000	88,000	95,920

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211201 Refined Fuels and Lubricants for Transport	48,124	-	-	-
	2211203 Refined Fuels and Lubricants -- Other	40,000	80,000	88,000	95,920
	2211300 Other Operating Expenses	1,078,400	1,048,400	1,153,240	1,257,032
	2211301 Bank Service Commission and Charges	-	8,000	8,800	9,592
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	56,000	18,000	19,800	21,582
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	50,020	33,200	36,520	39,807
	2220202 Maintenance of Office Furniture and Equipment	50,020	20,000	22,000	23,980
	2220209 Minor Alterations to Buildings and Civil Works	-	13,200	14,520	15,827
	3111000 Purchase of Office Furniture and General Equipment	10,000	5,000	5,500	5,995
	3111001 Purchase of Office Furniture and Fittings	-	5,000	5,500	5,995
	3111009 Purchase of other Office Equipment	10,000	-	-	-
	Gross Expediture.....Kshs.	**3,652,197**	**3,660,197**	**4,026,217**	**4,388,576**
9011002260 Kimilili Law Courts	**2210100 Utilities Supplies and Services**	128,000	128,000	140,800	153,472
	2210101 Electricity	72,000	72,000	79,200	86,328
	2210102 Water and sewerage charges	56,000	56,000	61,600	67,144
	2210200 Communication, Supplies and Services	429,360	417,360	459,096	500,414

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210202 Internet Connections	412,800	400,800	440,880	480,559
	2210203 Courier and Postal Services	16,560	16,560	18,216	19,855
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	819,700	831,400	914,540	996,848
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	87,500	144,800	159,280	173,615
	2210302 Accommodation - Domestic Travel	461,000	461,000	507,100	552,739
	2210303 Daily Subsistence Allowance	271,200	225,600	248,160	270,494
	2210500 Printing , Advertising and Information Supplies and Services	28,800	98,500	108,350	118,101
	2210504 Advertising, Awareness and Publicity Campaigns	-	69,700	76,670	83,570
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	31,680	34,531
	2210800 Hospitality Supplies and Services	329,660	263,960	290,356	316,488
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	260,960	260,960	287,056	312,891
	2210802 Boards, Committees, Conferences and Seminars	68,700	3,000	3,300	3,597
	2211100 Office and General Supplies and Services	787,783	786,555	865,211	943,080
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	580,140	579,356	637,292	694,648
	2211102 Supplies and Accessories for Computers and Printers	118,723	118,000	129,800	141,482
	2211103 Sanitary and Cleaning Materials, Supplies and Services	88,920	89,199	98,119	106,950
	2211200 Fuel Oil and Lubricants	155,100	155,100	170,610	185,965
	2211201 Refined Fuels and Lubricants for Transport	155,100	155,100	170,610	185,965

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211300 Other Operating Expenses	1,192,400	1,192,400	1,311,640	1,429,688
	2211301 Bank Service Commission and Charges	26,000	26,000	28,600	31,174
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	144,000	144,000	158,400	172,656
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	63,600	61,128	67,241	73,292
	2220101 Maintenance Expenses - Motor Vehicles	63,600	61,128	67,241	73,292
	2220200 Routine Maintenance - Other Assets	385,200	385,200	423,720	461,854
	2220202 Maintenance of Office Furniture and Equipment	56,000	56,000	61,600	67,144
	2220205 Maintenance of Buildings and Stations - Non-Residential	184,600	184,600	203,060	221,335
	2220210 Maintenance of Computers, Software, and Networks	144,600	144,600	159,060	173,375
	Gross Expediture.....Kshs.	**4,319,603**	**4,319,603**	**4,751,564**	**5,179,202**
9011002261 Kisii Law Courts	**2210100 Utilities Supplies and Services**	760,000	760,000	836,000	911,240
	2210101 Electricity	600,000	600,000	660,000	719,400
	2210102 Water and sewerage charges	160,000	160,000	176,000	191,840
	2210200 Communication, Supplies and Services	2,196,828	2,165,828	2,382,411	2,596,828
	2210202 Internet Connections	2,172,628	2,126,628	2,339,291	2,549,827
	2210203 Courier and Postal Services	24,200	39,200	43,120	47,001

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,402,000	2,412,000	2,653,200	2,891,988
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	320,000	340,000	374,000	407,660
	2210302 Accommodation - Domestic Travel	1,587,000	1,374,000	1,511,400	1,647,426
	2210303 Daily Subsistence Allowance	495,000	698,000	767,800	836,902
	2210500 Printing , Advertising and Information Supplies and Services	120,000	120,000	132,000	143,880
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	120,000	120,000	132,000	143,880
	2210800 Hospitality Supplies and Services	1,156,000	1,435,000	1,578,500	1,720,565
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,069,000	920,000	1,012,000	1,103,080
	2210802 Boards, Committees, Conferences and Seminars	87,000	515,000	566,500	617,485
	2211100 Office and General Supplies and Services	2,955,615	2,959,857	3,255,843	3,548,869
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,397,615	2,459,857	2,705,843	2,949,369
	2211102 Supplies and Accessories for Computers and Printers	400,000	360,000	396,000	431,640
	2211103 Sanitary and Cleaning Materials, Supplies and Services	158,000	140,000	154,000	167,860
	2211200 Fuel Oil and Lubricants	260,000	240,000	264,000	287,760
	2211203 Refined Fuels and Lubricants -- Other	260,000	240,000	264,000	287,760
	2211300 Other Operating Expenses	4,454,864	4,707,936	5,178,730	5,644,815
	2211301 Bank Service Commission and Charges	48,000	160,000	176,000	191,840
	2211305 Contracted Guards and Cleaning Services	4,206,864	4,207,936	4,628,730	5,045,315

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211310 Contracted Professional Services	-	100,000	110,000	119,900
	2211318 Witness Expenses	80,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	80,000	80,000	88,000	95,920
	2220101 Maintenance Expenses - Motor Vehicles	80,000	80,000	88,000	95,920
	2220200 Routine Maintenance - Other Assets	1,496,242	1,002,000	1,102,200	1,201,398
	2220202 Maintenance of Office Furniture and Equipment	200,000	220,000	242,000	263,780
	2220205 Maintenance of Buildings and Stations - Non-Residential	1,116,242	622,000	684,200	745,778
	2220210 Maintenance of Computers, Software, and Networks	180,000	160,000	176,000	191,840
	Gross Expediture.....Kshs.	**15,881,549**	**15,882,621**	**17,470,884**	**19,043,263**
9011002262 Kisumu Law Courts	**2210100 Utilities Supplies and Services**	4,500,000	5,400,000	5,940,000	6,474,600
	2210101 Electricity	2,000,000	2,000,000	2,200,000	2,398,000
	2210102 Water and sewerage charges	2,500,000	3,400,000	3,740,000	4,076,600
	2210200 Communication, Supplies and Services	1,772,798	1,730,806	1,903,886	2,075,236
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	14,000	14,000	15,400	16,786
	2210202 Internet Connections	1,739,342	1,699,342	1,869,276	2,037,511
	2210203 Courier and Postal Services	19,456	17,464	19,210	20,939
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,115,200	2,415,600	2,657,160	2,896,304

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	136,000	146,000	160,600	175,054
	2210302 Accommodation - Domestic Travel	1,608,000	1,854,000	2,039,400	2,222,946
	2210303 Daily Subsistence Allowance	371,200	415,600	457,160	498,304
	2210500 Printing , Advertising and Information Supplies and Services	636,550	579,670	637,637	695,024
	2210502 Publishing and Printing Services	319,750	40,000	44,000	47,960
	2210504 Advertising, Awareness and Publicity Campaigns	-	267,710	294,481	320,984
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	316,800	271,960	299,156	326,080
	2210700 Training Expenses	24,000	-	-	-
	2210704 Hire of Training Facilities and Equipment	24,000	-	-	-
	2210800 Hospitality Supplies and Services	2,389,588	2,753,000	3,028,300	3,300,847
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,886,588	2,067,000	2,273,700	2,478,333
	2210802 Boards, Committees, Conferences and Seminars	503,000	686,000	754,600	822,514
	2211000 Specialised Materials and Supplies	192,500	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	192,500	-	-	-
	2211100 Office and General Supplies and Services	2,441,570	2,332,430	2,565,673	2,796,584
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,114,370	1,829,230	2,012,153	2,193,247
	2211102 Supplies and Accessories for Computers and Printers	206,400	350,400	385,440	420,130
	2211103 Sanitary and Cleaning Materials, Supplies and Services	120,800	152,800	168,080	183,207

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211200 Fuel Oil and Lubricants	64,000	114,000	125,400	136,686
	2211201 Refined Fuels and Lubricants for Transport	24,000	34,000	37,400	40,766
	2211203 Refined Fuels and Lubricants -- Other	40,000	80,000	88,000	95,920
	2211300 Other Operating Expenses	9,371,528	10,451,256	11,496,382	12,531,056
	2211301 Bank Service Commission and Charges	72,000	72,000	79,200	86,328
	2211305 Contracted Guards and Cleaning Services	9,059,528	10,199,256	11,219,182	12,228,908
	2211318 Witness Expenses	120,000	60,000	66,000	71,940
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,000	24,000	26,400	28,776
	2220101 Maintenance Expenses - Motor Vehicles	12,000	24,000	26,400	28,776
	2220200 Routine Maintenance - Other Assets	982,000	753,200	828,520	903,087
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	40,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	60,000	60,000	66,000	71,940
	2220205 Maintenance of Buildings and Stations - Non-Residential	830,000	650,000	715,000	779,350
	2220210 Maintenance of Computers, Software, and Networks	52,000	43,200	47,520	51,797
	3111000 Purchase of Office Furniture and General Equipment	100,700	171,500	188,650	205,629
	3111001 Purchase of Office Furniture and Fittings	-	70,000	77,000	83,930
	3111002 Purchase of Computers, Printers and other IT Equipment	65,700	70,000	77,000	83,930

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111009 Purchase of other Office Equipment	35,000	31,500	34,650	37,769
	Gross Expediture.....Kshs.	**24,602,434**	**26,725,462**	**29,398,008**	**32,043,829**
9011002263 Kitale Law Courts	**2210100 Utilities Supplies and Services**	820,000	940,000	1,034,000	1,127,060
	2210101 Electricity	720,000	840,000	924,000	1,007,160
	2210102 Water and sewerage charges	100,000	100,000	110,000	119,900
	2210200 Communication, Supplies and Services	423,546	400,346	440,381	480,015
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	-	-	-
	2210202 Internet Connections	390,346	390,346	429,381	468,025
	2210203 Courier and Postal Services	21,200	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,784,800	3,045,800	3,350,380	3,651,914
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	268,000	350,000	385,000	419,650
	2210302 Accommodation - Domestic Travel	1,823,000	2,190,000	2,409,000	2,625,810
	2210303 Daily Subsistence Allowance	693,800	505,800	556,380	606,454
	2210500 Printing , Advertising and Information Supplies and Services	126,720	162,720	178,992	195,101
	2210504 Advertising, Awareness and Publicity Campaigns	-	36,000	39,600	43,164
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	126,720	126,720	139,392	151,937
	2210800 Hospitality Supplies and Services	2,417,587	2,152,540	2,367,794	2,580,895
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,418,440	1,285,740	1,414,314	1,541,602

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	999,147	866,800	953,480	1,039,293
	2211100 Office and General Supplies and Services	2,707,032	2,657,594	2,923,354	3,186,456
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,892,540	1,796,566	1,976,223	2,154,083
	2211102 Supplies and Accessories for Computers and Printers	504,704	551,240	606,364	660,937
	2211103 Sanitary and Cleaning Materials, Supplies and Services	309,788	309,788	340,767	371,436
	2211200 Fuel Oil and Lubricants	228,200	230,056	253,062	275,837
	2211203 Refined Fuels and Lubricants -- Other	228,200	230,056	253,062	275,837
	2211300 Other Operating Expenses	3,769,487	3,506,844	3,857,528	4,204,706
	2211301 Bank Service Commission and Charges	60,000	78,832	86,715	94,520
	2211305 Contracted Guards and Cleaning Services	3,349,487	3,028,012	3,330,813	3,630,586
	2211318 Witness Expenses	240,000	280,000	308,000	335,720
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	110,960	110,960	122,056	133,041
	2220101 Maintenance Expenses - Motor Vehicles	110,960	110,960	122,056	133,041
	2220200 Routine Maintenance - Other Assets	918,000	897,997	987,797	1,076,698
	2220202 Maintenance of Office Furniture and Equipment	392,000	392,000	431,200	470,008
	2220205 Maintenance of Buildings and Stations - Non-Residential	406,000	415,997	457,597	498,780
	2220210 Maintenance of Computers, Software, and Networks	120,000	90,000	99,000	107,910

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**14,306,332**	**14,104,857**	**15,515,344**	**16,911,723**
9011002264 Kithimani Law Courts	**2210100 Utilities Supplies and Services**	156,000	168,000	184,800	201,432
	2210101 Electricity	66,000	96,000	105,600	115,104
	2210102 Water and sewerage charges	90,000	72,000	79,200	86,328
	2210200 Communication, Supplies and Services	401,588	256,350	281,985	307,364
	2210202 Internet Connections	370,346	246,900	271,590	296,033
	2210203 Courier and Postal Services	31,242	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	888,200	841,600	925,760	1,009,078
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	62,800	57,000	62,700	68,343
	2210302 Accommodation - Domestic Travel	701,000	680,000	748,000	815,320
	2210303 Daily Subsistence Allowance	124,400	104,600	115,060	125,415
	2210500 Printing , Advertising and Information Supplies and Services	86,680	174,680	192,148	209,441
	2210504 Advertising, Awareness and Publicity Campaigns	55,000	143,000	157,300	171,457
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	435,250	575,840	633,424	690,432
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	355,500	419,840	461,824	503,388
	2210802 Boards, Committees, Conferences and Seminars	79,750	156,000	171,600	187,044
	2211000 Specialised Materials and Supplies	-	17,600	19,360	21,102

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211016 Purchase of Uniforms and Clothing - Staff	-	17,600	19,360	21,102
	2211100 Office and General Supplies and Services	856,732	755,744	831,318	906,137
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	559,488	466,552	513,207	559,396
	2211102 Supplies and Accessories for Computers and Printers	121,856	105,032	115,535	125,933
	2211103 Sanitary and Cleaning Materials, Supplies and Services	175,388	184,160	202,576	220,808
	2211300 Other Operating Expenses	1,061,400	1,076,000	1,183,600	1,290,124
	2211301 Bank Service Commission and Charges	21,000	21,600	23,760	25,898
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	18,000	32,000	35,200	38,368
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	18,000	22,000	24,200	26,378
	2220101 Maintenance Expenses - Motor Vehicles	18,000	22,000	24,200	26,378
	2220200 Routine Maintenance - Other Assets	303,170	225,758	248,334	270,684
	2220202 Maintenance of Office Furniture and Equipment	42,000	42,000	46,200	50,358
	2220205 Maintenance of Buildings and Stations - Non-Residential	261,170	124,200	136,620	148,916
	2220210 Maintenance of Computers, Software, and Networks	-	59,558	65,514	71,410
	Gross Expediture.....Kshs.	**4,207,020**	**4,113,572**	**4,524,929**	**4,932,172**
9011002265 Kitui Law Courts	**2210100 Utilities Supplies and Services**	524,000	760,000	836,000	911,240

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210101 Electricity	300,000	600,000	660,000	719,400
	2210102 Water and sewerage charges	224,000	160,000	176,000	191,840
	2210200 Communication, Supplies and Services	1,088,100	1,105,100	1,215,610	1,325,015
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	13,200	14,388
	2210202 Internet Connections	1,070,100	1,070,100	1,177,110	1,283,050
	2210203 Courier and Postal Services	18,000	23,000	25,300	27,577
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,712,200	1,888,550	2,077,405	2,264,371
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	55,200	56,550	62,205	67,803
	2210302 Accommodation - Domestic Travel	1,564,800	1,535,000	1,688,500	1,840,465
	2210303 Daily Subsistence Allowance	92,200	297,000	326,700	356,103
	2210500 Printing , Advertising and Information Supplies and Services	62,400	31,200	34,320	37,409
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	62,400	31,200	34,320	37,409
	2210800 Hospitality Supplies and Services	840,488	910,990	1,002,089	1,092,277
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	646,888	680,790	748,869	816,267
	2210802 Boards, Committees, Conferences and Seminars	193,600	230,200	253,220	276,010
	2211100 Office and General Supplies and Services	887,390	956,545	1,052,199	1,146,897
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	735,390	779,734	857,707	934,901
	2211102 Supplies and Accessories for Computers and Printers	120,000	144,811	159,292	173,628

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211103 Sanitary and Cleaning Materials, Supplies and Services	32,000	32,000	35,200	38,368
	2211200 Fuel Oil and Lubricants	130,000	80,000	88,000	95,920
	2211201 Refined Fuels and Lubricants for Transport	130,000	80,000	88,000	95,920
	2211300 Other Operating Expenses	3,501,408	3,155,611	3,471,172	3,783,577
	2211301 Bank Service Commission and Charges	80,000	80,000	88,000	95,920
	2211305 Contracted Guards and Cleaning Services	3,031,408	2,859,268	3,145,195	3,428,262
	2211318 Witness Expenses	270,000	96,343	105,977	115,515
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	44,000	47,960
	2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	44,000	47,960
	2220200 Routine Maintenance - Other Assets	180,000	190,000	209,000	227,810
	2220202 Maintenance of Office Furniture and Equipment	60,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	80,000	80,000	88,000	95,920
	2220210 Maintenance of Computers, Software, and Networks	40,000	70,000	77,000	83,930
	3111000 Purchase of Office Furniture and General Equipment	24,150	-	-	-
	3111001 Purchase of Office Furniture and Fittings	24,150	-	-	-
	Gross Expediture.....Kshs.	**8,990,136**	**9,117,996**	**10,029,795**	**10,932,476**
9011002266 Kwale Law Courts	**2210100 Utilities Supplies and Services**	1,404,000	1,278,000	1,405,800	1,532,322

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210101 Electricity	1,200,000	1,200,000	1,320,000	1,438,800
	2210102 Water and sewerage charges	204,000	78,000	85,800	93,522
	2210200 Communication, Supplies and Services	423,488	436,938	480,632	523,889
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	60,000	66,000	71,940
	2210202 Internet Connections	367,488	367,488	404,237	440,618
	2210203 Courier and Postal Services	56,000	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,242,600	1,797,600	1,977,360	2,155,322
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	242,000	141,000	155,100	169,059
	2210302 Accommodation - Domestic Travel	749,000	-	-	-
	2210303 Daily Subsistence Allowance	251,600	1,656,600	1,822,260	1,986,263
	2210500 Printing , Advertising and Information Supplies and Services	212,000	196,000	215,600	235,004
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	70,000	77,000	83,930
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	162,000	126,000	138,600	151,074
	2210800 Hospitality Supplies and Services	430,754	447,460	492,206	536,505
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	430,754	447,460	492,206	536,505
	2211000 Specialised Materials and Supplies	86,000	-	-	-
	2211009 Education and Library Supplies	86,000	-	-	-
	2211100 Office and General Supplies and Services	1,387,906	610,000	671,000	731,390

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	785,154	560,000	616,000	671,440
	2211102 Supplies and Accessories for Computers and Printers	210,000	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	392,752	50,000	55,000	59,950
	2211300 Other Operating Expenses	1,878,320	3,270,400	3,597,440	3,921,210
	2211301 Bank Service Commission and Charges	8,000	36,000	39,600	43,164
	2211305 Contracted Guards and Cleaning Services	1,510,320	2,814,400	3,095,840	3,374,466
	2211318 Witness Expenses	240,000	300,000	330,000	359,700
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	100,000	110,000	119,900
	2220101 Maintenance Expenses - Motor Vehicles	-	100,000	110,000	119,900
	2220200 Routine Maintenance - Other Assets	475,250	408,000	448,800	489,192
	2220202 Maintenance of Office Furniture and Equipment	60,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	235,250	408,000	448,800	489,192
	2220210 Maintenance of Computers, Software, and Networks	180,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	-	300,000	330,000	359,700
	3111002 Purchase of Computers, Printers and other IT Equipment	-	300,000	330,000	359,700
	Gross Expediture.....Kshs.	**7,540,318**	**8,844,398**	**9,728,838**	**10,604,434**
9011002267 Kyuso Law Courts	**2210100 Utilities Supplies and Services**	134,000	184,000	202,400	220,616

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210101 Electricity	20,000	40,000	44,000	47,960
	2210102 Water and sewerage charges	114,000	144,000	158,400	172,656
	2210200 Communication, Supplies and Services	909,040	903,040	993,344	1,082,745
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	42,000	36,000	39,600	43,164
	2210202 Internet Connections	856,080	856,080	941,688	1,026,440
	2210203 Courier and Postal Services	10,960	10,960	12,056	13,141
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,070,200	1,063,400	1,169,740	1,275,017
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	101,000	92,000	101,200	110,308
	2210302 Accommodation - Domestic Travel	588,000	589,000	647,900	706,211
	2210303 Daily Subsistence Allowance	381,200	382,400	420,640	458,498
	2210500 Printing , Advertising and Information Supplies and Services	31,200	16,800	18,480	20,143
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	16,800	18,480	20,143
	2210800 Hospitality Supplies and Services	527,308	544,608	599,069	652,985
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	373,308	379,608	417,569	455,150
	2210802 Boards, Committees, Conferences and Seminars	154,000	165,000	181,500	197,835
	2211100 Office and General Supplies and Services	364,465	354,711	390,183	425,299
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	237,360	237,556	261,312	284,830
	2211102 Supplies and Accessories for Computers and Printers	37,000	28,000	30,800	33,572

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211103 Sanitary and Cleaning Materials, Supplies and Services	90,105	89,155	98,071	106,897
	2211200 Fuel Oil and Lubricants	60,000	60,000	66,000	71,940
	2211201 Refined Fuels and Lubricants for Transport	60,000	60,000	66,000	71,940
	2211300 Other Operating Expenses	1,123,200	1,137,600	1,251,360	1,363,983
	2211301 Bank Service Commission and Charges	12,000	12,000	13,200	14,388
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	88,800	103,200	113,520	123,737
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	216,346	191,600	210,760	229,728
	2220202 Maintenance of Office Furniture and Equipment	26,000	45,600	50,160	54,674
	2220205 Maintenance of Buildings and Stations - Non-Residential	163,346	112,000	123,200	134,288
	2220210 Maintenance of Computers, Software, and Networks	27,000	34,000	37,400	40,766
	Gross Expediture.....Kshs.	**4,435,759**	**4,455,759**	**4,901,336**	**5,342,456**
9011002268 Lamu Law Courts	**2210100 Utilities Supplies and Services**	120,000	45,000	49,500	53,955
	2210101 Electricity	120,000	45,000	49,500	53,955
	2210200 Communication, Supplies and Services	882,384	834,385	917,824	1,000,428
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	96,000	-	-	-
	2210202 Internet Connections	768,384	816,385	898,024	978,846

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210203 Courier and Postal Services	18,000	18,000	19,800	21,582
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	986,200	736,450	810,095	883,003
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	210,000	95,250	104,775	114,204
	2210302 Accommodation - Domestic Travel	571,000	554,000	609,400	664,246
	2210303 Daily Subsistence Allowance	205,200	87,200	95,920	104,553
	2210500 Printing , Advertising and Information Supplies and Services	48,200	70,700	77,770	84,770
	2210504 Advertising, Awareness and Publicity Campaigns	5,000	27,500	30,250	32,973
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	47,520	51,797
	2210600 Rentals of Produced Assets	1,200,000	1,200,000	1,320,000	1,438,800
	2210603 Rents and Rates - Non-Residential	1,200,000	1,200,000	1,320,000	1,438,800
	2210800 Hospitality Supplies and Services	872,100	918,700	1,010,570	1,101,521
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	872,100	918,700	1,010,570	1,101,521
	2211000 Specialised Materials and Supplies	21,000	33,000	36,300	39,567
	2211016 Purchase of Uniforms and Clothing - Staff	21,000	33,000	36,300	39,567
	2211100 Office and General Supplies and Services	1,131,411	1,191,100	1,310,210	1,428,129
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	712,211	849,000	933,900	1,017,951
	2211102 Supplies and Accessories for Computers and Printers	167,600	148,100	162,910	177,572
	2211103 Sanitary and Cleaning Materials, Supplies and Services	251,600	194,000	213,400	232,606

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211200 Fuel Oil and Lubricants	73,440	86,400	95,040	103,594
	2211201 Refined Fuels and Lubricants for Transport	-	86,400	95,040	103,594
	2211203 Refined Fuels and Lubricants -- Other	73,440	-	-	-
	2211300 Other Operating Expenses	1,167,040	1,626,560	1,789,216	1,950,245
	2211301 Bank Service Commission and Charges	32,000	32,000	35,200	38,368
	2211305 Contracted Guards and Cleaning Services	863,040	1,294,560	1,424,016	1,552,177
	2211318 Witness Expenses	152,000	180,000	198,000	215,820
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	280,000	368,000	404,800	441,232
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	40,000	28,000	30,800	33,572
	2220202 Maintenance of Office Furniture and Equipment	80,000	80,000	88,000	95,920
	2220205 Maintenance of Buildings and Stations - Non-Residential	100,000	100,000	110,000	119,900
	2220210 Maintenance of Computers, Software, and Networks	60,000	160,000	176,000	191,840
	3111000 Purchase of Office Furniture and General Equipment	-	28,000	30,800	33,572
	3111009 Purchase of other Office Equipment	-	28,000	30,800	33,572
	Gross Expediture.....Kshs.	**6,781,775**	**7,138,295**	**7,852,125**	**8,558,816**
9011002269 Limuru Law Courts	**2210100 Utilities Supplies and Services**	320,000	448,000	492,800	537,152
	2210101 Electricity	200,000	320,000	352,000	383,680

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210102 Water and sewerage charges	120,000	128,000	140,800	153,472
	2210200 Communication, Supplies and Services	461,928	461,928	508,121	553,852
	2210202 Internet Connections	367,488	367,488	404,237	440,618
	2210203 Courier and Postal Services	94,440	94,440	103,884	113,234
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,207,000	1,163,930	1,280,323	1,395,552
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	186,000	201,200	221,320	241,239
	2210302 Accommodation - Domestic Travel	520,000	675,930	743,523	810,440
	2210303 Daily Subsistence Allowance	501,000	286,800	315,480	343,873
	2210500 Printing , Advertising and Information Supplies and Services	204,800	167,200	183,920	200,473
	2210502 Publishing and Printing Services	158,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	-	136,000	149,600	163,064
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	46,800	31,200	34,320	37,409
	2210800 Hospitality Supplies and Services	525,810	565,404	621,944	677,919
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	485,810	475,404	522,944	570,009
	2210802 Boards, Committees, Conferences and Seminars	40,000	90,000	99,000	107,910
	2211000 Specialised Materials and Supplies	-	35,000	38,500	41,965
	2211016 Purchase of Uniforms and Clothing - Staff	-	35,000	38,500	41,965
	2211100 Office and General Supplies and Services	1,210,654	1,157,771	1,273,548	1,388,168

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	646,628	612,191	673,410	734,017
	2211102 Supplies and Accessories for Computers and Printers	367,860	339,080	372,988	406,557
	2211103 Sanitary and Cleaning Materials, Supplies and Services	196,166	206,500	227,150	247,594
	2211300 Other Operating Expenses	1,182,400	1,328,000	1,460,800	1,592,272
	2211301 Bank Service Commission and Charges	60,000	32,000	35,200	38,368
	2211305 Contracted Guards and Cleaning Services	902,400	1,128,000	1,240,800	1,352,472
	2211318 Witness Expenses	100,000	48,000	52,800	57,552
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	8,000	8,800	9,592
	2220101 Maintenance Expenses - Motor Vehicles	20,000	8,000	8,800	9,592
	2220200 Routine Maintenance - Other Assets	414,610	557,569	613,326	668,526
	2220202 Maintenance of Office Furniture and Equipment	100,000	67,000	73,700	80,333
	2220205 Maintenance of Buildings and Stations - Non-Residential	83,600	130,400	143,440	156,350
	2220209 Minor Alterations to Buildings and Civil Works	79,010	244,169	268,586	292,759
	2220210 Maintenance of Computers, Software, and Networks	152,000	116,000	127,600	139,084
	Gross Expediture.....Kshs.	**5,547,202**	**5,892,802**	**6,482,082**	**7,065,471**
9011002270 Lodwar Law Courts	**2210100 Utilities Supplies and Services**	219,600	376,000	413,600	450,824
	2210101 Electricity	180,000	336,000	369,600	402,864

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210102 Water and sewerage charges	39,600	40,000	44,000	47,960
	2210200 Communication, Supplies and Services	886,080	866,080	952,688	1,038,430
	2210202 Internet Connections	856,080	856,080	941,688	1,026,440
	2210203 Courier and Postal Services	30,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,809,000	1,353,600	1,488,960	1,622,966
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	152,000	318,000	349,800	381,282
	2210302 Accommodation - Domestic Travel	896,000	74,000	81,400	88,726
	2210303 Daily Subsistence Allowance	761,000	961,600	1,057,760	1,152,958
	2210500 Printing , Advertising and Information Supplies and Services	122,800	70,000	77,000	83,930
	2210502 Publishing and Printing Services	36,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	10,000	10,000	11,000	11,990
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	76,800	60,000	66,000	71,940
	2210700 Training Expenses	10,000	-	-	-
	2210708 Trainer Allowance	10,000	-	-	-
	2210800 Hospitality Supplies and Services	536,480	755,965	831,562	906,402
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	440,480	403,965	444,362	484,354
	2210802 Boards, Committees, Conferences and Seminars	96,000	352,000	387,200	422,048
	2211000 Specialised Materials and Supplies	87,500	60,000	66,000	71,940

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211016 Purchase of Uniforms and Clothing - Staff	87,500	60,000	66,000	71,940
	2211100 Office and General Supplies and Services	767,873	910,000	1,001,000	1,091,090
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	532,678	650,000	715,000	779,350
	2211102 Supplies and Accessories for Computers and Printers	201,035	260,000	286,000	311,740
	2211103 Sanitary and Cleaning Materials, Supplies and Services	34,160	-	-	-
	2211200 Fuel Oil and Lubricants	240,000	520,000	572,000	623,480
	2211201 Refined Fuels and Lubricants for Transport	240,000	520,000	572,000	623,480
	2211300 Other Operating Expenses	2,281,656	2,366,864	2,603,550	2,837,870
	2211301 Bank Service Commission and Charges	25,600	22,400	24,640	26,858
	2211305 Contracted Guards and Cleaning Services	1,756,056	1,824,464	2,006,910	2,187,532
	2211318 Witness Expenses	380,000	400,000	440,000	479,600
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	144,000	88,000	96,800	105,512
	2220101 Maintenance Expenses - Motor Vehicles	144,000	88,000	96,800	105,512
	2220200 Routine Maintenance - Other Assets	360,112	248,000	272,800	297,352
	2220202 Maintenance of Office Furniture and Equipment	100,000	88,000	96,800	105,512
	2220205 Maintenance of Buildings and Stations - Non-Residential	188,112	84,000	92,400	100,716
	2220210 Maintenance of Computers, Software, and Networks	72,000	76,000	83,600	91,124

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111000 Purchase of Office Furniture and General Equipment	-	195,000	214,500	233,805
	3111001 Purchase of Office Furniture and Fittings	-	195,000	214,500	233,805
	Gross Expediture.....Kshs.	**7,465,101**	**7,809,509**	**8,590,460**	**9,363,601**
9011002271 Loitoktok Law Courts	**2210100 Utilities Supplies and Services**	108,000	92,000	101,200	110,308
	2210101 Electricity	72,000	84,000	92,400	100,716
	2210102 Water and sewerage charges	36,000	8,000	8,800	9,592
	2210200 Communication, Supplies and Services	889,530	881,530	969,683	1,056,955
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	24,000	16,000	17,600	19,184
	2210202 Internet Connections	856,080	856,080	941,688	1,026,440
	2210203 Courier and Postal Services	9,450	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	535,700	720,900	792,990	864,359
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	54,100	121,600	133,760	145,798
	2210302 Accommodation - Domestic Travel	431,000	548,000	602,800	657,052
	2210303 Daily Subsistence Allowance	50,600	51,300	56,430	61,509
	2210500 Printing , Advertising and Information Supplies and Services	31,200	91,200	100,320	109,349
	2210504 Advertising, Awareness and Publicity Campaigns	-	60,000	66,000	71,940
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	31,200	34,320	37,409
	2210700 Training Expenses	5,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210712 Trainee Allowance	5,000	-	-	-
	2210800 Hospitality Supplies and Services	646,112	476,816	524,498	571,702
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	558,712	365,216	401,738	437,894
	2210802 Boards, Committees, Conferences and Seminars	87,400	111,600	122,760	133,808
	2211100 Office and General Supplies and Services	507,615	513,411	564,752	615,580
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	378,024	388,232	427,055	465,490
	2211102 Supplies and Accessories for Computers and Printers	49,223	8,979	9,877	10,766
	2211103 Sanitary and Cleaning Materials, Supplies and Services	80,368	116,200	127,820	139,324
	2211300 Other Operating Expenses	1,114,400	1,068,400	1,175,240	1,281,012
	2211301 Bank Service Commission and Charges	-	6,000	6,600	7,194
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	92,000	40,000	44,000	47,960
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	22,700	53,000	50,600	55,154
	2220202 Maintenance of Office Furniture and Equipment	5,200	6,000	6,600	7,194
	2220205 Maintenance of Buildings and Stations - Non-Residential	17,500	47,000	44,000	47,960
	3111000 Purchase of Office Furniture and General Equipment	25,000	-	-	-
	3111009 Purchase of other Office Equipment	25,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**3,885,257**	**3,897,257**	**4,279,283**	**4,664,419**
9011002272 Machakos Law Courts	**2210100 Utilities Supplies and Services**	904,000	1,120,000	1,232,000	1,342,880
	2210101 Electricity	840,000	960,000	1,056,000	1,151,040
	2210102 Water and sewerage charges	64,000	160,000	176,000	191,840
	2210200 Communication, Supplies and Services	458,571	1,122,231	1,234,454	1,345,555
	2210202 Internet Connections	432,071	1,100,231	1,210,254	1,319,177
	2210203 Courier and Postal Services	26,500	22,000	24,200	26,378
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,104,000	2,820,200	3,102,220	3,381,420
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	720,000	715,200	786,720	857,525
	2210302 Accommodation - Domestic Travel	1,031,000	1,484,000	1,632,400	1,779,316
	2210303 Daily Subsistence Allowance	1,353,000	621,000	683,100	744,579
	2210500 Printing , Advertising and Information Supplies and Services	225,200	285,200	313,720	341,955
	2210504 Advertising, Awareness and Publicity Campaigns	110,000	170,000	187,000	203,830
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	115,200	115,200	126,720	138,125
	2210800 Hospitality Supplies and Services	1,849,932	2,879,500	3,167,450	3,452,521
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,255,932	1,390,500	1,529,550	1,667,210
	2210802 Boards, Committees, Conferences and Seminars	594,000	1,489,000	1,637,900	1,785,311
	2211000 Specialised Materials and Supplies	25,650	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211016 Purchase of Uniforms and Clothing - Staff	25,650	-	-	-
	2211100 Office and General Supplies and Services	3,648,506	3,506,372	3,857,009	4,204,140
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	3,528,892	3,191,208	3,510,329	3,826,258
	2211102 Supplies and Accessories for Computers and Printers	119,614	315,164	346,680	377,882
	2211200 Fuel Oil and Lubricants	144,000	144,000	158,400	172,656
	2211203 Refined Fuels and Lubricants -- Other	144,000	144,000	158,400	172,656
	2211300 Other Operating Expenses	4,770,772	5,051,193	5,556,313	6,056,380
	2211301 Bank Service Commission and Charges	36,000	39,997	43,997	47,956
	2211305 Contracted Guards and Cleaning Services	4,454,772	4,651,196	5,116,316	5,576,784
	2211318 Witness Expenses	160,000	240,000	264,000	287,760
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,000	40,000	44,000	47,960
	2220101 Maintenance Expenses - Motor Vehicles	24,000	40,000	44,000	47,960
	2220200 Routine Maintenance - Other Assets	258,000	580,000	638,000	695,420
	2220202 Maintenance of Office Furniture and Equipment	50,000	160,000	176,000	191,840
	2220205 Maintenance of Buildings and Stations - Non-Residential	208,000	420,000	462,000	503,580
	3111000 Purchase of Office Furniture and General Equipment	71,200	280,000	308,000	335,720
	3111002 Purchase of Computers, Printers and other IT Equipment	-	280,000	308,000	335,720

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111009 Purchase of other Office Equipment	71,200	-	-	-
	Gross Expediture.....Kshs.	**15,483,831**	**17,828,696**	**19,611,566**	**21,376,607**
9011002273 Madiany Law Courts	**2210100 Utilities Supplies and Services**	156,000	144,000	158,400	172,656
	2210101 Electricity	96,000	96,000	105,600	115,104
	2210102 Water and sewerage charges	60,000	48,000	52,800	57,552
	2210200 Communication, Supplies and Services	738,160	730,160	803,176	875,462
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	676,160	8,000	8,800	9,592
	2210202 Internet Connections	48,000	708,160	778,976	849,084
	2210203 Courier and Postal Services	14,000	14,000	15,400	16,786
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	700,700	818,500	900,350	981,382
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	115,000	157,000	172,700	188,243
	2210302 Accommodation - Domestic Travel	515,000	556,000	611,600	666,644
	2210303 Daily Subsistence Allowance	70,700	105,500	116,050	126,495
	2210500 Printing , Advertising and Information Supplies and Services	43,200	43,200	47,520	51,797
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	47,520	51,797
	2210800 Hospitality Supplies and Services	472,840	485,040	533,544	581,563
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	282,840	282,840	311,124	339,125
	2210802 Boards, Committees, Conferences and Seminars	190,000	202,200	222,420	242,438

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	20,000	24,000	26,400	28,776
	2211016 Purchase of Uniforms and Clothing - Staff	20,000	24,000	26,400	28,776
	2211100 Office and General Supplies and Services	849,173	855,173	940,690	1,025,353
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	734,773	734,773	808,250	880,993
	2211102 Supplies and Accessories for Computers and Printers	26,000	32,000	35,200	38,368
	2211103 Sanitary and Cleaning Materials, Supplies and Services	88,400	88,400	97,240	105,992
	2211200 Fuel Oil and Lubricants	80,000	80,000	88,000	95,920
	2211201 Refined Fuels and Lubricants for Transport	80,000	80,000	88,000	95,920
	2211300 Other Operating Expenses	1,166,400	1,136,400	1,250,040	1,362,544
	2211301 Bank Service Commission and Charges	24,000	24,000	26,400	28,776
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	120,000	90,000	99,000	107,910
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	360,000	385,000	423,500	461,615
	2220202 Maintenance of Office Furniture and Equipment	60,000	60,000	66,000	71,940
	2220205 Maintenance of Buildings and Stations - Non-Residential	220,000	220,000	242,000	263,780
	2220209 Minor Alterations to Buildings and Civil Works	60,000	65,000	71,500	77,935
	2220210 Maintenance of Computers, Software, and Networks	20,000	40,000	44,000	47,960

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111000 Purchase of Office Furniture and General Equipment	115,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	115,000	-	-	-
	Gross Expediture.....Kshs.	**4,701,473**	**4,701,473**	**5,171,620**	**5,637,068**
9011002274 Makadara Law Courts	**2210100 Utilities Supplies and Services**	1,524,000	2,220,000	2,442,000	2,661,780
	2210101 Electricity	1,260,000	1,800,000	1,980,000	2,158,200
	2210102 Water and sewerage charges	264,000	420,000	462,000	503,580
	2210200 Communication, Supplies and Services	1,901,120	1,779,164	1,957,080	2,133,218
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	24,000	-	-	-
	2210202 Internet Connections	1,845,920	1,753,964	1,929,360	2,103,003
	2210203 Courier and Postal Services	31,200	25,200	27,720	30,215
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,211,300	7,217,200	7,938,920	8,653,423
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	411,600	324,500	356,950	389,076
	2210302 Accommodation - Domestic Travel	2,010,000	2,838,000	3,121,800	3,402,762
	2210303 Daily Subsistence Allowance	1,789,700	4,054,700	4,460,170	4,861,585
	2210500 Printing , Advertising and Information Supplies and Services	135,000	152,480	167,728	182,824
	2210504 Advertising, Awareness and Publicity Campaigns	15,000	20,000	22,000	23,980
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	120,000	132,480	145,728	158,844
	2210700 Training Expenses	447,000	40,000	44,000	47,960

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210708 Trainer Allowance	35,000	40,000	44,000	47,960
	2210712 Trainee Allowance	412,000	-	-	-
	2210800 Hospitality Supplies and Services	1,818,924	1,752,356	1,927,592	2,101,075
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,493,924	1,435,426	1,578,969	1,721,076
	2210802 Boards, Committees, Conferences and Seminars	325,000	316,930	348,623	379,999
	2211000 Specialised Materials and Supplies	200,000	81,000	89,100	97,119
	2211016 Purchase of Uniforms and Clothing - Staff	200,000	81,000	89,100	97,119
	2211100 Office and General Supplies and Services	3,193,956	2,708,700	2,979,569	3,247,731
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,809,314	2,401,332	2,641,465	2,879,197
	2211102 Supplies and Accessories for Computers and Printers	302,425	236,424	260,066	283,472
	2211103 Sanitary and Cleaning Materials, Supplies and Services	82,217	70,944	78,038	85,062
	2211200 Fuel Oil and Lubricants	194,400	132,000	145,200	158,268
	2211203 Refined Fuels and Lubricants -- Other	194,400	132,000	145,200	158,268
	2211300 Other Operating Expenses	6,241,549	6,913,983	7,605,381	8,289,866
	2211301 Bank Service Commission and Charges	108,000	80,000	88,000	95,920
	2211305 Contracted Guards and Cleaning Services	5,005,549	6,153,983	6,769,381	7,378,626
	2211318 Witness Expenses	1,008,000	560,000	616,000	671,440
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,000	24,000	26,400	28,776
	2220101 Maintenance Expenses - Motor Vehicles	24,000	24,000	26,400	28,776
	2220200 Routine Maintenance - Other Assets	1,549,200	288,000	316,800	345,312
	2220202 Maintenance of Office Furniture and Equipment	595,000	120,000	132,000	143,880
	2220205 Maintenance of Buildings and Stations - Non-Residential	727,000	108,000	118,800	129,492
	2220210 Maintenance of Computers, Software, and Networks	227,200	60,000	66,000	71,940
	3111000 Purchase of Office Furniture and General Equipment	180,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	180,000	-	-	-
	Gross Expediture.....Kshs.	**21,620,449**	**23,308,883**	**25,639,770**	**27,947,352**
9011002275 Makindu Law Courts	**2210100 Utilities Supplies and Services**	316,000	560,000	616,000	671,440
	2210101 Electricity	216,000	480,000	528,000	575,520
	2210102 Water and sewerage charges	100,000	80,000	88,000	95,920
	2210200 Communication, Supplies and Services	270,898	269,178	296,096	322,745
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	6,000	6,600	7,194
	2210202 Internet Connections	246,898	246,898	271,588	296,031
	2210203 Courier and Postal Services	24,000	16,280	17,908	19,520
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,406,500	1,481,800	1,629,980	1,776,678
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	335,000	118,000	129,800	141,482

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	657,000	687,000	755,700	823,713
	2210303 Daily Subsistence Allowance	414,500	676,800	744,480	811,483
	2210500 Printing , Advertising and Information Supplies and Services	31,200	28,800	31,680	34,531
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	28,800	31,680	34,531
	2210800 Hospitality Supplies and Services	995,889	987,424	1,086,166	1,183,922
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	683,689	832,024	915,226	997,597
	2210802 Boards, Committees, Conferences and Seminars	312,200	155,400	170,940	186,325
	2211000 Specialised Materials and Supplies	55,000	57,000	62,700	68,343
	2211016 Purchase of Uniforms and Clothing - Staff	55,000	57,000	62,700	68,343
	2211100 Office and General Supplies and Services	744,878	699,363	769,299	838,536
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	638,178	632,663	695,929	758,563
	2211102 Supplies and Accessories for Computers and Printers	62,000	62,000	68,200	74,338
	2211103 Sanitary and Cleaning Materials, Supplies and Services	44,700	4,700	5,170	5,635
	2211300 Other Operating Expenses	3,477,773	3,061,657	3,367,823	3,670,926
	2211301 Bank Service Commission and Charges	14,721	14,721	16,193	17,650
	2211305 Contracted Guards and Cleaning Services	3,143,052	2,726,936	2,999,630	3,269,596
	2211318 Witness Expenses	200,000	200,000	220,000	239,800
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	54,000	54,000	59,400	64,746
	2220101 Maintenance Expenses - Motor Vehicles	54,000	54,000	59,400	64,746
	2220200 Routine Maintenance - Other Assets	443,900	444,700	489,170	533,196
	2220202 Maintenance of Office Furniture and Equipment	63,200	64,000	70,400	76,736
	2220205 Maintenance of Buildings and Stations - Non-Residential	313,200	313,200	344,520	375,527
	2220210 Maintenance of Computers, Software, and Networks	67,500	67,500	74,250	80,933
	Gross Expediture.....Kshs.	**7,796,038**	**7,643,922**	**8,408,314**	**9,165,063**
9011002276 Makueni Law Courts	**2210100 Utilities Supplies and Services**	1,620,000	1,440,000	1,584,000	1,726,560
	2210101 Electricity	1,440,000	1,200,000	1,320,000	1,438,800
	2210102 Water and sewerage charges	180,000	240,000	264,000	287,760
	2210200 Communication, Supplies and Services	865,580	877,580	965,338	1,052,219
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	13,200	14,388
	2210202 Internet Connections	856,080	856,080	941,688	1,026,440
	2210203 Courier and Postal Services	9,500	9,500	10,450	11,391
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	667,200	449,000	493,900	538,351
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	72,000	33,000	36,300	39,567
	2210302 Accommodation - Domestic Travel	514,000	360,000	396,000	431,640
	2210303 Daily Subsistence Allowance	81,200	56,000	61,600	67,144

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	62,400	118,000	129,800	141,482
	2210504 Advertising, Awareness and Publicity Campaigns	-	10,000	11,000	11,990
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	62,400	108,000	118,800	129,492
	2210800 Hospitality Supplies and Services	593,835	519,724	571,696	623,149
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	593,835	381,724	419,896	457,687
	2210802 Boards, Committees, Conferences and Seminars	-	138,000	151,800	165,462
	2211000 Specialised Materials and Supplies	-	23,880	26,268	28,632
	2211016 Purchase of Uniforms and Clothing - Staff	-	23,880	26,268	28,632
	2211100 Office and General Supplies and Services	576,090	624,506	686,957	748,783
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	535,640	571,016	628,118	684,648
	2211102 Supplies and Accessories for Computers and Printers	40,450	53,490	58,839	64,135
	2211300 Other Operating Expenses	4,335,288	6,230,040	6,853,044	7,469,818
	2211301 Bank Service Commission and Charges	24,000	24,000	26,400	28,776
	2211305 Contracted Guards and Cleaning Services	4,070,788	5,966,040	6,562,644	7,153,282
	2211318 Witness Expenses	120,500	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	44,000	47,960
	2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	44,000	47,960

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220200 Routine Maintenance - Other Assets	440,000	462,770	509,047	554,861
	2220202 Maintenance of Office Furniture and Equipment	160,000	160,000	176,000	191,840
	2220205 Maintenance of Buildings and Stations - Non-Residential	240,000	262,770	289,047	315,061
	2220210 Maintenance of Computers, Software, and Networks	40,000	40,000	44,000	47,960
	3111000 Purchase of Office Furniture and General Equipment	-	70,145	77,160	84,104
	3111009 Purchase of other Office Equipment	-	70,145	77,160	84,104
	Gross Expediture.....Kshs.	**9,200,393**	**10,855,645**	**11,941,210**	**13,015,919**
9011002277 Malindi Law Courts	**2210100 Utilities Supplies and Services**	2,600,000	2,760,000	3,036,000	3,309,240
	2210101 Electricity	2,400,000	2,400,000	2,640,000	2,877,600
	2210102 Water and sewerage charges	200,000	360,000	396,000	431,640
	2210200 Communication, Supplies and Services	1,366,096	1,340,453	1,474,498	1,607,203
	2210202 Internet Connections	1,236,096	1,236,193	1,359,812	1,482,195
	2210203 Courier and Postal Services	130,000	104,260	114,686	125,008
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,165,400	2,324,100	2,556,510	2,786,596
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	224,000	225,000	247,500	269,775
	2210302 Accommodation - Domestic Travel	897,000	1,502,900	1,653,190	1,801,977
	2210303 Daily Subsistence Allowance	1,044,400	596,200	655,820	714,844
	2210500 Printing , Advertising and Information Supplies and Services	225,600	195,600	215,160	234,524

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210504 Advertising, Awareness and Publicity Campaigns	150,000	120,000	132,000	143,880
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	75,600	75,600	83,160	90,644
	2210800 Hospitality Supplies and Services	947,632	1,004,300	1,104,730	1,204,156
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	947,632	1,004,300	1,104,730	1,204,156
	2211100 Office and General Supplies and Services	1,584,140	1,447,360	1,592,096	1,735,384
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,088,940	965,760	1,062,336	1,157,946
	2211102 Supplies and Accessories for Computers and Printers	495,200	481,600	529,760	577,438
	2211300 Other Operating Expenses	7,922,936	8,444,136	9,288,550	10,124,519
	2211305 Contracted Guards and Cleaning Services	7,579,736	8,144,136	8,958,550	9,764,819
	2211318 Witness Expenses	223,200	180,000	198,000	215,820
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	80,000	80,000	88,000	95,920
	2220101 Maintenance Expenses - Motor Vehicles	80,000	80,000	88,000	95,920
	2220200 Routine Maintenance - Other Assets	1,072,000	842,000	926,200	1,009,558
	2220202 Maintenance of Office Furniture and Equipment	80,000	50,000	55,000	59,950
	2220205 Maintenance of Buildings and Stations - Non-Residential	792,000	592,000	651,200	709,808
	2220210 Maintenance of Computers, Software, and Networks	200,000	200,000	220,000	239,800
	3111000 Purchase of Office Furniture and General Equipment	-	90,255	99,281	108,216

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111001 Purchase of Office Furniture and Fittings	-	90,255	99,281	108,216
	Gross Expediture.....Kshs.	**17,963,804**	**18,528,204**	**20,381,025**	**22,215,316**
9011002278 Mandera Law Courts	**2210100 Utilities Supplies and Services**	216,000	192,000	211,200	230,208
	2210101 Electricity	120,000	120,000	132,000	143,880
	2210102 Water and sewerage charges	96,000	72,000	79,200	86,328
	2210200 Communication, Supplies and Services	593,120	546,620	601,282	655,398
	2210202 Internet Connections	581,120	537,120	590,832	644,007
	2210203 Courier and Postal Services	12,000	9,500	10,450	11,391
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,355,200	1,842,000	2,026,200	2,208,558
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	360,000	528,000	580,800	633,072
	2210302 Accommodation - Domestic Travel	59,200	94,000	103,400	112,706
	2210303 Daily Subsistence Allowance	936,000	1,220,000	1,342,000	1,462,780
	2210500 Printing , Advertising and Information Supplies and Services	72,000	210,000	231,000	251,790
	2210504 Advertising, Awareness and Publicity Campaigns	-	138,000	151,800	165,462
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	72,000	72,000	79,200	86,328
	2210800 Hospitality Supplies and Services	601,533	374,572	412,029	449,112
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	394,533	290,572	319,629	348,396
	2210802 Boards, Committees, Conferences and Seminars	207,000	84,000	92,400	100,716

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211100 Office and General Supplies and Services	453,129	311,768	342,945	373,810
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	312,379	218,960	240,856	262,533
	2211102 Supplies and Accessories for Computers and Printers	20,000	43,000	47,300	51,557
	2211103 Sanitary and Cleaning Materials, Supplies and Services	120,750	49,808	54,789	59,720
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,315,040	1,279,040	1,406,944	1,533,569
	2211301 Bank Service Commission and Charges	12,000	6,000	6,600	7,194
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785
	2211318 Witness Expenses	320,000	290,000	319,000	347,710
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	240,000	240,000	264,000	287,760
	2220101 Maintenance Expenses - Motor Vehicles	240,000	240,000	264,000	287,760
	2220200 Routine Maintenance - Other Assets	200,000	155,000	170,500	185,845
	2220202 Maintenance of Office Furniture and Equipment	60,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	100,000	40,000	44,000	47,960
	2220210 Maintenance of Computers, Software, and Networks	40,000	75,000	82,500	89,925
	3111000 Purchase of Office Furniture and General Equipment	105,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111009 Purchase of other Office Equipment	105,000	-	-	-
	Gross Expediture.....Kshs.	**5,391,022**	**5,511,000**	**6,062,100**	**6,607,690**
9011002279 Elwak Kadhi Court	**2210100 Utilities Supplies and Services**	20,000	12,000	13,200	14,388
	2210102 Water and sewerage charges	20,000	12,000	13,200	14,388
	2210200 Communication, Supplies and Services	72,000	91,600	100,760	109,828
	2210202 Internet Connections	72,000	91,600	100,760	109,828
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	611,000	542,000	596,200	649,858
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	255,000	150,000	165,000	179,850
	2210302 Accommodation - Domestic Travel	100,000	180,000	198,000	215,820
	2210303 Daily Subsistence Allowance	256,000	212,000	233,200	254,188
	2210500 Printing , Advertising and Information Supplies and Services	-	39,000	42,900	46,761
	2210504 Advertising, Awareness and Publicity Campaigns	-	30,000	33,000	35,970
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	9,000	9,900	10,791
	2210800 Hospitality Supplies and Services	70,180	43,160	47,476	51,749
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	39,780	43,160	47,476	51,749
	2210802 Boards, Committees, Conferences and Seminars	30,400	-	-	-
	2211100 Office and General Supplies and Services	107,188	166,662	183,328	199,827
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	63,588	112,442	123,686	134,817

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	7,600	11,000	12,100	13,189
	2211103 Sanitary and Cleaning Materials, Supplies and Services	36,000	43,220	47,542	51,821
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,003,040	1,003,040	1,103,344	1,202,645
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785
	2211318 Witness Expenses	20,000	20,000	22,000	23,980
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	30,000	19,500	21,450	23,381
	2220202 Maintenance of Office Furniture and Equipment	12,000	4,000	4,400	4,796
	2220205 Maintenance of Buildings and Stations - Non-Residential	10,000	7,500	8,250	8,993
	2220210 Maintenance of Computers, Software, and Networks	8,000	8,000	8,800	9,592
	Gross Expediture.....Kshs.	**2,153,408**	**2,276,962**	**2,504,658**	**2,730,077**
9011002280 Takaba Kadhi Court	**2210100 Utilities Supplies and Services**	44,000	28,000	30,800	33,572
	2210101 Electricity	24,000	8,000	8,800	9,592
	2210102 Water and sewerage charges	20,000	20,000	22,000	23,980
	2210200 Communication, Supplies and Services	72,000	107,600	118,360	129,012
	2210202 Internet Connections	72,000	107,600	118,360	129,012

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	491,000	422,000	464,200	505,978
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	255,000	150,000	165,000	179,850
	2210302 Accommodation - Domestic Travel	100,000	180,000	198,000	215,820
	2210303 Daily Subsistence Allowance	136,000	92,000	101,200	110,308
	2210500 Printing , Advertising and Information Supplies and Services	-	49,000	53,900	58,751
	2210504 Advertising, Awareness and Publicity Campaigns	-	40,000	44,000	47,960
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	9,000	9,900	10,791
	2210800 Hospitality Supplies and Services	72,580	46,560	51,216	55,825
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	42,080	46,560	51,216	55,825
	2210802 Boards, Committees, Conferences and Seminars	30,500	-	-	-
	2211100 Office and General Supplies and Services	125,475	141,961	156,157	170,212
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	81,875	105,100	115,610	126,015
	2211102 Supplies and Accessories for Computers and Printers	7,600	9,250	10,175	11,091
	2211103 Sanitary and Cleaning Materials, Supplies and Services	36,000	27,611	30,372	33,106
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,003,040	1,003,040	1,103,344	1,202,645
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211318 Witness Expenses	20,000	20,000	22,000	23,980
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	30,000	19,500	21,450	23,381
	2220202 Maintenance of Office Furniture and Equipment	12,000	4,000	4,400	4,796
	2220205 Maintenance of Buildings and Stations - Non-Residential	10,000	7,500	8,250	8,993
	2220210 Maintenance of Computers, Software, and Networks	8,000	8,000	8,800	9,592
	Gross Expediture.....Kshs.	**2,078,095**	**2,177,661**	**2,395,427**	**2,611,016**
9011002281 Maralal Law Courts	**2210100 Utilities Supplies and Services**	848,000	1,168,000	1,284,800	1,400,432
	2210101 Electricity	800,000	1,120,000	1,232,000	1,342,880
	2210102 Water and sewerage charges	48,000	48,000	52,800	57,552
	2210200 Communication, Supplies and Services	866,080	866,080	952,688	1,038,430
	2210202 Internet Connections	856,080	856,080	941,688	1,026,440
	2210203 Courier and Postal Services	10,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	907,524	964,000	1,060,400	1,155,836
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	72,524	59,000	64,900	70,741
	2210302 Accommodation - Domestic Travel	660,000	660,000	726,000	791,340
	2210303 Daily Subsistence Allowance	175,000	245,000	269,500	293,755
	2210500 Printing , Advertising and Information Supplies and Services	31,680	31,680	34,848	37,984

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	447,268	517,002	568,702	619,885
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	377,268	363,002	399,302	435,239
	2210802 Boards, Committees, Conferences and Seminars	70,000	154,000	169,400	184,646
	2211000 Specialised Materials and Supplies	-	69,828	76,811	83,724
	2211016 Purchase of Uniforms and Clothing - Staff	-	69,828	76,811	83,724
	2211100 Office and General Supplies and Services	978,150	764,410	840,851	916,527
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	472,216	451,754	496,929	541,653
	2211102 Supplies and Accessories for Computers and Printers	324,168	169,408	186,349	203,120
	2211103 Sanitary and Cleaning Materials, Supplies and Services	181,766	143,248	157,573	171,754
	2211300 Other Operating Expenses	1,164,000	3,213,819	3,535,201	3,853,369
	2211301 Bank Service Commission and Charges	36,000	36,000	39,600	43,164
	2211305 Contracted Guards and Cleaning Services	768,000	2,817,819	3,099,601	3,378,565
	2211318 Witness Expenses	240,000	240,000	264,000	287,760
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	174,891	174,892	192,381	209,696
	2220101 Maintenance Expenses - Motor Vehicles	174,891	174,892	192,381	209,696
	2220200 Routine Maintenance - Other Assets	30,000	47,700	52,470	57,192

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220205 Maintenance of Buildings and Stations - Non-Residential	30,000	47,700	52,470	57,192
	Gross Expediture.....Kshs.	**5,447,593**	**7,817,411**	**8,599,152**	**9,373,075**
9011002282 Mariakani Law Courts	**2210100 Utilities Supplies and Services**	348,000	432,588	475,847	518,673
	2210101 Electricity	240,000	324,588	357,047	389,181
	2210102 Water and sewerage charges	108,000	108,000	118,800	129,492
	2210200 Communication, Supplies and Services	377,488	377,488	415,237	452,608
	2210202 Internet Connections	367,488	367,488	404,237	440,618
	2210203 Courier and Postal Services	10,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,071,600	1,023,400	1,125,740	1,227,057
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	375,000	259,000	284,900	310,541
	2210302 Accommodation - Domestic Travel	471,000	486,000	534,600	582,714
	2210303 Daily Subsistence Allowance	225,600	278,400	306,240	333,802
	2210500 Printing , Advertising and Information Supplies and Services	47,520	47,520	52,272	56,976
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	52,272	56,976
	2210800 Hospitality Supplies and Services	722,580	631,700	694,870	757,408
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	722,580	631,700	694,870	757,408
	2211100 Office and General Supplies and Services	1,138,511	1,151,564	1,266,720	1,380,725
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	771,580	784,632	863,095	940,774

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	104,349	104,348	114,783	125,113
	2211103 Sanitary and Cleaning Materials, Supplies and Services	262,582	262,584	288,842	314,838
	2211300 Other Operating Expenses	1,606,800	3,303,204	3,633,524	3,960,542
	2211301 Bank Service Commission and Charges	24,000	24,000	26,400	28,776
	2211305 Contracted Guards and Cleaning Services	1,078,800	2,820,204	3,102,224	3,381,425
	2211318 Witness Expenses	384,000	339,000	372,900	406,461
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	39,997	43,997	47,956
	2220101 Maintenance Expenses - Motor Vehicles	40,000	39,997	43,997	47,956
	2220200 Routine Maintenance - Other Assets	619,046	619,048	680,953	742,239
	2220202 Maintenance of Office Furniture and Equipment	179,046	179,048	196,953	214,679
	2220205 Maintenance of Buildings and Stations - Non-Residential	280,000	280,000	308,000	335,720
	2220210 Maintenance of Computers, Software, and Networks	160,000	160,000	176,000	191,840
	3111000 Purchase of Office Furniture and General Equipment	-	171,028	188,131	205,063
	3111002 Purchase of Computers, Printers and other IT Equipment	-	129,376	142,314	155,122
	3111009 Purchase of other Office Equipment	-	41,652	45,817	49,941
	Gross Expediture.....Kshs.	**5,971,545**	**7,797,537**	**8,577,291**	**9,349,247**
9011002283 Marimanti Law Courts	**2210100 Utilities Supplies and Services**	184,000	208,000	228,800	249,392

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210101 Electricity	92,000	120,000	132,000	143,880
	2210102 Water and sewerage charges	92,000	88,000	96,800	105,512
	2210200 Communication, Supplies and Services	522,620	531,620	584,782	637,413
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	12,000	20,000	22,000	23,980
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	9,500	10,500	11,550	12,590
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	880,000	1,218,800	1,340,680	1,461,341
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	180,000	198,000	215,820
	2210302 Accommodation - Domestic Travel	480,000	730,000	803,000	875,270
	2210303 Daily Subsistence Allowance	200,000	308,800	339,680	370,251
	2210500 Printing , Advertising and Information Supplies and Services	28,800	74,280	81,708	89,061
	2210504 Advertising, Awareness and Publicity Campaigns	-	42,600	46,860	51,077
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	31,680	34,848	37,984
	2210600 Rentals of Produced Assets	360,000	247,200	271,920	296,393
	2210603 Rents and Rates - Non-Residential	360,000	247,200	271,920	296,393
	2210700 Training Expenses	80,000	10,000	11,000	11,990
	2210704 Hire of Training Facilities and Equipment	80,000	-	-	-
	2210712 Trainee Allowance	-	10,000	11,000	11,990

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	330,720	676,000	743,600	810,524
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	210,720	330,000	363,000	395,670
	2210802 Boards, Committees, Conferences and Seminars	120,000	346,000	380,600	414,854
	2211000 Specialised Materials and Supplies	37,500	60,000	66,000	71,940
	2211016 Purchase of Uniforms and Clothing - Staff	37,500	60,000	66,000	71,940
	2211100 Office and General Supplies and Services	720,520	826,000	908,600	990,374
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	369,000	466,000	512,600	558,734
	2211102 Supplies and Accessories for Computers and Printers	147,200	180,000	198,000	215,820
	2211103 Sanitary and Cleaning Materials, Supplies and Services	204,320	180,000	198,000	215,820
	2211200 Fuel Oil and Lubricants	160,000	80,000	88,000	95,920
	2211203 Refined Fuels and Lubricants -- Other	160,000	80,000	88,000	95,920
	2211300 Other Operating Expenses	1,174,400	1,102,400	1,212,640	1,321,778
	2211301 Bank Service Commission and Charges	32,000	20,000	22,000	23,980
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	120,000	60,000	66,000	71,940
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	160,000	120,000	132,000	143,880
	2220101 Maintenance Expenses - Motor Vehicles	160,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220200 Routine Maintenance - Other Assets	562,000	381,460	419,606	457,370
	2220202 Maintenance of Office Furniture and Equipment	180,000	100,000	110,000	119,900
	2220205 Maintenance of Buildings and Stations - Non-Residential	200,000	198,860	218,746	238,433
	2220210 Maintenance of Computers, Software, and Networks	182,000	82,600	90,860	99,037
	3111000 Purchase of Office Furniture and General Equipment	420,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	420,000	-	-	-
	Gross Expediture.....Kshs.	**5,620,560**	**5,535,760**	**6,089,336**	**6,637,376**
9011002284 Marsabit Law Courts	**2210100 Utilities Supplies and Services**	403,980	185,848	204,433	222,832
	2210101 Electricity	96,000	48,000	52,800	57,552
	2210102 Water and sewerage charges	307,980	137,848	151,633	165,280
	2210200 Communication, Supplies and Services	512,120	541,373	595,510	649,106
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	30,000	33,000	35,970
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	11,000	10,253	11,278	12,293
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	998,004	1,194,000	1,313,400	1,431,606
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	260,000	120,000	132,000	143,880
	2210302 Accommodation - Domestic Travel	738,004	1,020,000	1,122,000	1,222,980
	2210303 Daily Subsistence Allowance	-	54,000	59,400	64,746

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	232,800	44,640	49,104	53,523
	2210504 Advertising, Awareness and Publicity Campaigns	189,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,800	44,640	49,104	53,523
	2210800 Hospitality Supplies and Services	677,754	676,946	744,641	811,658
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	397,984	480,000	528,000	575,520
	2210802 Boards, Committees, Conferences and Seminars	279,770	196,946	216,641	236,138
	2211000 Specialised Materials and Supplies	-	15,300	16,830	18,345
	2211016 Purchase of Uniforms and Clothing - Staff	-	15,300	16,830	18,345
	2211100 Office and General Supplies and Services	828,259	828,080	910,888	992,868
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	724,515	803,080	883,388	962,893
	2211102 Supplies and Accessories for Computers and Printers	103,744	25,000	27,500	29,975
	2211200 Fuel Oil and Lubricants	182,000	165,600	182,160	198,554
	2211201 Refined Fuels and Lubricants for Transport	182,000	165,600	182,160	198,554
	2211300 Other Operating Expenses	2,637,888	2,828,079	3,110,887	3,390,867
	2211301 Bank Service Commission and Charges	18,000	18,000	19,800	21,582
	2211305 Contracted Guards and Cleaning Services	2,259,888	2,380,079	2,618,087	2,853,715
	2211318 Witness Expenses	240,000	160,000	176,000	191,840
	2211320 Temporary Committees Expenses	120,000	270,000	297,000	323,730

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	66,870	60,000	66,000	71,940
	2220101 Maintenance Expenses - Motor Vehicles	66,870	60,000	66,000	71,940
	2220200 Routine Maintenance - Other Assets	100,000	172,000	189,200	206,228
	2220202 Maintenance of Office Furniture and Equipment	-	60,000	66,000	71,940
	2220205 Maintenance of Buildings and Stations - Non-Residential	100,000	52,000	57,200	62,348
	2220210 Maintenance of Computers, Software, and Networks	-	60,000	66,000	71,940
	Gross Expediture.....Kshs.	**6,639,675**	**6,711,866**	**7,383,053**	**8,047,527**
9011002285 Maseno Law Courts	**2210100 Utilities Supplies and Services**	88,000	82,000	90,200	98,318
	2210101 Electricity	18,000	12,000	13,200	14,388
	2210102 Water and sewerage charges	70,000	70,000	77,000	83,930
	2210200 Communication, Supplies and Services	967,840	971,840	1,069,024	1,165,236
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	6,000	10,000	11,000	11,990
	2210202 Internet Connections	937,840	937,840	1,031,624	1,124,470
	2210203 Courier and Postal Services	24,000	24,000	26,400	28,776
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,027,800	944,600	1,039,060	1,132,575
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	242,000	220,000	242,000	263,780
	2210302 Accommodation - Domestic Travel	508,000	546,000	600,600	654,654
	2210303 Daily Subsistence Allowance	277,800	178,600	196,460	214,141

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	102,520	102,520	112,772	122,921
	2210504 Advertising, Awareness and Publicity Campaigns	55,000	55,000	60,500	65,945
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	52,272	56,976
	2210800 Hospitality Supplies and Services	504,268	664,568	731,025	796,818
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	374,268	467,068	513,775	560,015
	2210802 Boards, Committees, Conferences and Seminars	130,000	197,500	217,250	236,803
	2211000 Specialised Materials and Supplies	50,000	39,200	43,120	47,001
	2211016 Purchase of Uniforms and Clothing - Staff	50,000	39,200	43,120	47,001
	2211100 Office and General Supplies and Services	679,419	619,244	681,169	742,474
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	486,967	387,646	426,411	464,788
	2211102 Supplies and Accessories for Computers and Printers	57,696	47,287	52,016	56,697
	2211103 Sanitary and Cleaning Materials, Supplies and Services	134,756	184,311	202,742	220,989
	2211300 Other Operating Expenses	1,127,400	1,137,400	1,251,140	1,363,743
	2211301 Bank Service Commission and Charges	20,000	30,000	33,000	35,970
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	85,000	85,000	93,500	101,915
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	60,000	66,000	71,940

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220101 Maintenance Expenses - Motor Vehicles	20,000	60,000	66,000	71,940
	2220200 Routine Maintenance - Other Assets	216,693	156,568	172,225	187,725
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	-	5,000	5,500	5,995
	2220202 Maintenance of Office Furniture and Equipment	56,320	40,200	44,220	48,200
	2220205 Maintenance of Buildings and Stations - Non-Residential	80,000	63,368	69,705	75,978
	2220209 Minor Alterations to Buildings and Civil Works	17,000	35,000	38,500	41,965
	2220210 Maintenance of Computers, Software, and Networks	63,373	13,000	14,300	15,587
	Gross Expediture.....Kshs.	**4,783,940**	**4,777,940**	**5,255,735**	**5,728,751**
9011002286 Maua Law Courts	**2210100 Utilities Supplies and Services**	252,000	341,520	375,672	409,482
	2210101 Electricity	240,000	300,000	330,000	359,700
	2210102 Water and sewerage charges	12,000	41,520	45,672	49,782
	2210200 Communication, Supplies and Services	515,693	529,620	582,582	635,015
	2210202 Internet Connections	501,120	517,120	568,832	620,027
	2210203 Courier and Postal Services	14,573	12,500	13,750	14,988
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,010,000	2,302,000	2,532,200	2,760,098
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	120,000	342,000	376,200	410,058
	2210302 Accommodation - Domestic Travel	1,200,000	736,000	809,600	882,464
	2210303 Daily Subsistence Allowance	690,000	1,224,000	1,346,400	1,467,576

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	43,200	43,200	47,520	51,797
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	47,520	51,797
	2210800 Hospitality Supplies and Services	1,205,000	892,000	981,200	1,069,508
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	720,000	702,000	772,200	841,698
	2210802 Boards, Committees, Conferences and Seminars	485,000	190,000	209,000	227,810
	2211000 Specialised Materials and Supplies	-	51,000	56,100	61,149
	2211016 Purchase of Uniforms and Clothing - Staff	-	51,000	56,100	61,149
	2211100 Office and General Supplies and Services	1,610,000	1,436,000	1,579,600	1,721,764
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,070,000	1,096,000	1,205,600	1,314,104
	2211102 Supplies and Accessories for Computers and Printers	280,000	260,000	286,000	311,740
	2211103 Sanitary and Cleaning Materials, Supplies and Services	260,000	80,000	88,000	95,920
	2211200 Fuel Oil and Lubricants	80,000	120,000	132,000	143,880
	2211201 Refined Fuels and Lubricants for Transport	-	40,000	44,000	47,960
	2211203 Refined Fuels and Lubricants -- Other	80,000	80,000	88,000	95,920
	2211300 Other Operating Expenses	1,292,400	2,879,751	3,167,726	3,452,821
	2211301 Bank Service Commission and Charges	72,000	60,000	66,000	71,940
	2211305 Contracted Guards and Cleaning Services	902,400	2,459,751	2,705,726	2,949,241
	2211318 Witness Expenses	198,000	240,000	264,000	287,760

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	200,000	160,000	176,000	191,840
	2220101 Maintenance Expenses - Motor Vehicles	200,000	160,000	176,000	191,840
	2220200 Routine Maintenance - Other Assets	356,000	411,553	452,708	493,452
	2220202 Maintenance of Office Furniture and Equipment	80,000	80,000	88,000	95,920
	2220205 Maintenance of Buildings and Stations - Non-Residential	180,000	235,553	259,108	282,428
	2220210 Maintenance of Computers, Software, and Networks	96,000	96,000	105,600	115,104
	3111000 Purchase of Office Furniture and General Equipment	-	15,000	16,500	17,985
	3111009 Purchase of other Office Equipment	-	15,000	16,500	17,985
	Gross Expediture.....Kshs.	**7,564,293**	**9,181,644**	**10,099,808**	**11,008,791**
9011002287 Mavoko Law Courts	**2210100 Utilities Supplies and Services**	192,000	210,200	231,220	252,030
	2210101 Electricity	108,000	80,000	88,000	95,920
	2210102 Water and sewerage charges	84,000	130,200	143,220	156,110
	2210200 Communication, Supplies and Services	256,900	246,898	271,588	296,031
	2210202 Internet Connections	246,900	246,898	271,588	296,031
	2210203 Courier and Postal Services	10,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	755,500	1,687,500	1,856,250	2,023,313
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	275,500	314,500	345,950	377,086

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	126,000	652,000	717,200	781,748
	2210303 Daily Subsistence Allowance	354,000	721,000	793,100	864,479
	2210500 Printing , Advertising and Information Supplies and Services	284,180	231,680	254,848	277,784
	2210504 Advertising, Awareness and Publicity Campaigns	252,500	200,000	220,000	239,800
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	1,373,737	673,047	740,352	806,983
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	596,237	537,047	590,752	643,919
	2210802 Boards, Committees, Conferences and Seminars	777,500	136,000	149,600	163,064
	2211000 Specialised Materials and Supplies	129,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	129,000	-	-	-
	2211100 Office and General Supplies and Services	1,745,549	1,693,182	1,862,501	2,030,124
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,215,902	1,177,515	1,295,267	1,411,840
	2211102 Supplies and Accessories for Computers and Printers	333,005	304,755	335,231	365,401
	2211103 Sanitary and Cleaning Materials, Supplies and Services	196,642	210,912	232,003	252,883
	2211200 Fuel Oil and Lubricants	54,400	36,600	40,260	43,883
	2211203 Refined Fuels and Lubricants -- Other	54,400	36,600	40,260	43,883
	2211300 Other Operating Expenses	1,220,800	1,214,400	1,335,840	1,456,066
	2211301 Bank Service Commission and Charges	38,400	32,000	35,200	38,368

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	160,000	160,000	176,000	191,840
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	20,000	22,000	23,980
	2220101 Maintenance Expenses - Motor Vehicles	20,000	20,000	22,000	23,980
	2220200 Routine Maintenance - Other Assets	274,000	394,543	433,997	473,057
	2220202 Maintenance of Office Furniture and Equipment	42,000	42,000	46,200	50,358
	2220205 Maintenance of Buildings and Stations - Non-Residential	130,000	274,543	301,997	329,177
	2220210 Maintenance of Computers, Software, and Networks	102,000	78,000	85,800	93,522
	3111000 Purchase of Office Furniture and General Equipment	130,000	-	-	-
	3111001 Purchase of Office Furniture and Fittings	130,000	-	-	-
	Gross Expediture.....Kshs.	**6,436,066**	**6,408,050**	**7,048,856**	**7,683,251**
9011002288 Mbita Law Courts	**2210100 Utilities Supplies and Services**	245,000	236,000	259,600	282,964
	2210101 Electricity	96,000	96,000	105,600	115,104
	2210102 Water and sewerage charges	149,000	140,000	154,000	167,860
	2210200 Communication, Supplies and Services	901,580	905,580	996,138	1,085,791
	2210202 Internet Connections	876,080	888,080	976,888	1,064,808
	2210203 Courier and Postal Services	25,500	17,500	19,250	20,983

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	559,000	714,600	786,060	856,805
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	40,000	81,000	89,100	97,119
	2210302 Accommodation - Domestic Travel	210,000	320,000	352,000	383,680
	2210303 Daily Subsistence Allowance	309,000	313,600	344,960	376,006
	2210500 Printing , Advertising and Information Supplies and Services	31,680	89,850	98,835	107,730
	2210504 Advertising, Awareness and Publicity Campaigns	-	58,170	63,987	69,746
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	423,684	392,434	431,677	470,528
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	413,684	367,434	404,177	440,553
	2210802 Boards, Committees, Conferences and Seminars	10,000	25,000	27,500	29,975
	2211100 Office and General Supplies and Services	786,836	624,732	687,205	749,053
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	547,598	379,972	417,969	455,586
	2211102 Supplies and Accessories for Computers and Printers	60,000	100,000	110,000	119,900
	2211103 Sanitary and Cleaning Materials, Supplies and Services	179,238	144,760	159,236	173,567
	2211300 Other Operating Expenses	1,286,496	1,709,280	1,880,208	2,049,426
	2211301 Bank Service Commission and Charges	52,096	23,680	26,048	28,392
	2211305 Contracted Guards and Cleaning Services	902,400	1,353,600	1,488,960	1,622,966
	2211318 Witness Expenses	212,000	212,000	233,200	254,188

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	44,000	47,960
	2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	44,000	47,960
	2220200 Routine Maintenance - Other Assets	150,000	163,000	179,300	195,437
	2220202 Maintenance of Office Furniture and Equipment	42,000	23,000	25,300	27,577
	2220205 Maintenance of Buildings and Stations - Non-Residential	60,000	60,000	66,000	71,940
	2220209 Minor Alterations to Buildings and Civil Works	20,000	40,000	44,000	47,960
	2220210 Maintenance of Computers, Software, and Networks	28,000	40,000	44,000	47,960
	Gross Expediture.....Kshs.	**4,424,276**	**4,875,476**	**5,363,023**	**5,845,694**
9011002289 Meru Law Courts	**2210100 Utilities Supplies and Services**	1,440,000	1,200,000	1,320,000	1,438,800
	2210101 Electricity	960,000	720,000	792,000	863,280
	2210102 Water and sewerage charges	480,000	480,000	528,000	575,520
	2210200 Communication, Supplies and Services	1,859,176	1,655,176	1,820,694	1,984,556
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	144,000	60,000	66,000	71,940
	2210202 Internet Connections	1,690,176	1,570,176	1,727,194	1,882,641
	2210203 Courier and Postal Services	25,000	25,000	27,500	29,975
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,225,000	1,501,200	1,651,320	1,799,939
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	481,000	392,000	431,200	470,008

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	322,000	291,000	320,100	348,909
	2210303 Daily Subsistence Allowance	422,000	818,200	900,020	981,022
	2210500 Printing , Advertising and Information Supplies and Services	124,480	160,800	176,880	192,799
	2210504 Advertising, Awareness and Publicity Campaigns	40,000	60,000	66,000	71,940
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	84,480	100,800	110,880	120,859
	2210700 Training Expenses	-	20,000	22,000	23,980
	2210708 Trainer Allowance	-	20,000	22,000	23,980
	2210800 Hospitality Supplies and Services	1,296,560	2,095,620	2,305,182	2,512,648
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,296,560	1,995,620	2,195,182	2,392,748
	2210802 Boards, Committees, Conferences and Seminars	-	100,000	110,000	119,900
	2211000 Specialised Materials and Supplies	217,500	180,000	198,000	215,820
	2211016 Purchase of Uniforms and Clothing - Staff	217,500	180,000	198,000	215,820
	2211100 Office and General Supplies and Services	2,711,400	2,160,396	2,376,436	2,590,315
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,304,520	1,777,676	1,955,444	2,131,434
	2211102 Supplies and Accessories for Computers and Printers	326,880	262,720	288,992	315,001
	2211103 Sanitary and Cleaning Materials, Supplies and Services	80,000	120,000	132,000	143,880
	2211200 Fuel Oil and Lubricants	516,000	400,000	440,000	479,600
	2211201 Refined Fuels and Lubricants for Transport	216,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211203 Refined Fuels and Lubricants -- Other	300,000	280,000	308,000	335,720
	2211300 Other Operating Expenses	5,685,505	6,174,537	6,791,991	7,403,270
	2211301 Bank Service Commission and Charges	84,637	72,000	79,200	86,328
	2211305 Contracted Guards and Cleaning Services	5,120,868	5,582,537	6,140,791	6,693,462
	2211318 Witness Expenses	360,000	400,000	440,000	479,600
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	140,000	154,000	167,860
	2220101 Maintenance Expenses - Motor Vehicles	60,000	140,000	154,000	167,860
	2220200 Routine Maintenance - Other Assets	720,000	1,148,000	1,262,800	1,376,452
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	120,000	160,000	176,000	191,840
	2220202 Maintenance of Office Furniture and Equipment	240,000	328,000	360,800	393,272
	2220205 Maintenance of Buildings and Stations - Non-Residential	240,000	480,000	528,000	575,520
	2220210 Maintenance of Computers, Software, and Networks	120,000	180,000	198,000	215,820
	3111000 Purchase of Office Furniture and General Equipment	100,000	90,000	99,000	107,910
	3111002 Purchase of Computers, Printers and other IT Equipment	100,000	90,000	99,000	107,910
	Gross Expediture.....Kshs.	**15,955,621**	**16,925,729**	**18,618,303**	**20,293,949**
9011002290 Migori Law Courts	**2210100 Utilities Supplies and Services**	243,180	272,000	299,200	326,128
	2210101 Electricity	144,000	192,000	211,200	230,208

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210102 Water and sewerage charges	99,180	80,000	88,000	95,920
	2210200 Communication, Supplies and Services	338,222	349,972	384,969	419,617
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	20,000	22,000	23,980
	2210202 Internet Connections	328,622	308,622	339,484	370,038
	2210203 Courier and Postal Services	9,600	21,350	23,485	25,599
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,100,800	1,248,600	1,373,460	1,497,071
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	72,800	98,000	107,800	117,502
	2210302 Accommodation - Domestic Travel	724,000	1,018,000	1,119,800	1,220,582
	2210303 Daily Subsistence Allowance	304,000	132,600	145,860	158,987
	2210500 Printing , Advertising and Information Supplies and Services	28,800	66,200	72,820	79,374
	2210504 Advertising, Awareness and Publicity Campaigns	-	35,000	38,500	41,965
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	31,200	34,320	37,409
	2210800 Hospitality Supplies and Services	1,251,792	1,136,516	1,250,168	1,362,683
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,164,792	876,216	963,838	1,050,583
	2210802 Boards, Committees, Conferences and Seminars	87,000	260,300	286,330	312,100
	2211100 Office and General Supplies and Services	1,231,347	1,210,454	1,331,500	1,451,334
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	843,520	950,800	1,045,880	1,140,009
	2211102 Supplies and Accessories for Computers and Printers	365,600	239,588	263,547	287,266

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211103 Sanitary and Cleaning Materials, Supplies and Services	22,227	20,066	22,073	24,059
	2211300 Other Operating Expenses	2,791,680	3,768,908	4,145,799	4,518,921
	2211301 Bank Service Commission and Charges	24,000	32,000	35,200	38,368
	2211305 Contracted Guards and Cleaning Services	2,515,680	3,514,908	3,866,399	4,214,375
	2211318 Witness Expenses	132,000	102,000	112,200	122,298
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	44,000	47,960
	2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	44,000	47,960
	2220200 Routine Maintenance - Other Assets	400,000	399,899	439,889	479,479
	2220202 Maintenance of Office Furniture and Equipment	-	79,899	87,889	95,799
	2220205 Maintenance of Buildings and Stations - Non-Residential	80,000	320,000	352,000	383,680
	2220209 Minor Alterations to Buildings and Civil Works	320,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	19,500	-	-	-
	3111009 Purchase of other Office Equipment	19,500	-	-	-
	Gross Expediture.....Kshs.	**7,445,321**	**8,492,549**	**9,341,805**	**10,182,567**
9011002291 Milimani Children's Court	**2210200 Communication, Supplies and Services**	36,000	48,000	52,800	57,552
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	36,000	48,000	52,800	57,552
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,685,000	1,483,400	1,631,740	1,778,597

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	93,000	234,000	257,400	280,566
	2210303 Daily Subsistence Allowance	1,592,000	1,249,400	1,374,340	1,498,031
	2210500 Printing , Advertising and Information Supplies and Services	107,680	203,360	223,696	243,829
	2210504 Advertising, Awareness and Publicity Campaigns	76,000	140,000	154,000	167,860
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	63,360	69,696	75,969
	2210700 Training Expenses	10,000	5,000	5,500	5,995
	2210708 Trainer Allowance	10,000	5,000	5,500	5,995
	2210800 Hospitality Supplies and Services	1,349,522	1,340,368	1,474,405	1,607,101
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	487,522	499,768	549,745	599,222
	2210802 Boards, Committees, Conferences and Seminars	862,000	840,600	924,660	1,007,879
	2211100 Office and General Supplies and Services	1,439,206	1,355,557	1,491,113	1,625,312
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,155,018	1,167,127	1,283,840	1,399,385
	2211102 Supplies and Accessories for Computers and Printers	255,338	137,670	151,437	165,066
	2211103 Sanitary and Cleaning Materials, Supplies and Services	28,850	50,760	55,836	60,861
	2211200 Fuel Oil and Lubricants	-	50,000	55,000	59,950
	2211203 Refined Fuels and Lubricants -- Other	-	50,000	55,000	59,950
	2211300 Other Operating Expenses	141,000	128,000	140,800	153,472
	2211318 Witness Expenses	21,000	8,000	8,800	9,592

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	190,016	500,739	550,813	600,387
	2220202 Maintenance of Office Furniture and Equipment	40,016	40,053	44,058	48,024
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	60,000	66,000	71,940
	2220209 Minor Alterations to Buildings and Civil Works	150,000	400,686	440,755	480,423
	3111000 Purchase of Office Furniture and General Equipment	156,000	-	-	-
	3111001 Purchase of Office Furniture and Fittings	156,000	-	-	-
	Gross Expediture.....Kshs.	**5,114,424**	**5,114,424**	**5,625,867**	**6,132,195**
9011002292 Milimani Kadhi court	**2210100 Utilities Supplies and Services**	128,000	128,000	140,800	153,472
	2210101 Electricity	48,000	48,000	52,800	57,552
	2210102 Water and sewerage charges	80,000	80,000	88,000	95,920
	2210200 Communication, Supplies and Services	525,120	509,120	560,032	610,435
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	24,000	8,000	8,800	9,592
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	146,800	180,000	198,000	215,820
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,000	80,000	88,000	95,920
	2210303 Daily Subsistence Allowance	82,800	100,000	110,000	119,900
	2210500 Printing , Advertising and Information Supplies and Services	177,898	114,400	125,840	137,166

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210502 Publishing and Printing Services	84,298	10,000	11,000	11,990
	2210504 Advertising, Awareness and Publicity Campaigns	-	18,000	19,800	21,582
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	93,600	86,400	95,040	103,594
	2210700 Training Expenses	10,000	-	-	-
	2210708 Trainer Allowance	10,000	-	-	-
	2210800 Hospitality Supplies and Services	699,600	822,200	904,421	985,818
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	507,600	508,385	559,224	609,554
	2210802 Boards, Committees, Conferences and Seminars	192,000	313,815	345,197	376,264
	2211100 Office and General Supplies and Services	460,552	527,271	579,998	632,198
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	460,552	408,551	449,406	489,853
	2211102 Supplies and Accessories for Computers and Printers	-	112,720	123,992	135,151
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	6,000	6,600	7,194
	2211200 Fuel Oil and Lubricants	60,000	-	-	-
	2211203 Refined Fuels and Lubricants -- Other	60,000	-	-	-
	2211300 Other Operating Expenses	2,048,592	2,103,596	2,313,956	2,522,212
	2211301 Bank Service Commission and Charges	20,000	20,000	22,000	23,980
	2211305 Contracted Guards and Cleaning Services	1,908,592	1,963,596	2,159,956	2,354,352
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220200 Routine Maintenance - Other Assets	188,602	115,581	127,139	138,582
	2220202 Maintenance of Office Furniture and Equipment	40,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	80,000	88,000	95,920
	2220209 Minor Alterations to Buildings and Civil Works	88,602	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	60,000	15,581	17,139	18,682
	Gross Expediture.....Kshs.	**4,445,164**	**4,500,168**	**4,950,186**	**5,395,703**
9011002293 Milimani Commercial Courts	**2210100 Utilities Supplies and Services**	3,979,675	3,956,408	4,352,049	4,743,733
	2210101 Electricity	3,600,000	3,560,000	3,916,000	4,268,440
	2210102 Water and sewerage charges	379,675	396,408	436,049	475,293
	2210200 Communication, Supplies and Services	3,231,000	3,231,000	3,554,100	3,873,969
	2210202 Internet Connections	3,194,000	3,194,000	3,513,400	3,829,606
	2210203 Courier and Postal Services	37,000	37,000	40,700	44,363
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,706,000	3,778,000	4,155,800	4,529,822
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	247,000	296,000	325,600	354,904
	2210302 Accommodation - Domestic Travel	3,509,000	3,450,000	3,795,000	4,136,550
	2210303 Daily Subsistence Allowance	1,950,000	32,000	35,200	38,368
	2210500 Printing , Advertising and Information Supplies and Services	31,680	80,640	88,704	96,687
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	80,640	88,704	96,687

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	3,372,000	3,845,696	4,230,266	4,610,990
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,097,000	2,800,696	3,080,766	3,358,035
	2210802 Boards, Committees, Conferences and Seminars	1,275,000	1,045,000	1,149,500	1,252,955
	2211000 Specialised Materials and Supplies	82,272	180,000	198,000	215,820
	2211016 Purchase of Uniforms and Clothing - Staff	82,272	180,000	198,000	215,820
	2211100 Office and General Supplies and Services	5,482,880	6,706,316	7,376,948	8,040,873
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	4,408,012	5,585,456	6,144,002	6,696,962
	2211102 Supplies and Accessories for Computers and Printers	1,018,148	1,032,300	1,135,530	1,237,728
	2211103 Sanitary and Cleaning Materials, Supplies and Services	56,720	88,560	97,416	106,183
	2211200 Fuel Oil and Lubricants	80,000	100,000	110,000	119,900
	2211203 Refined Fuels and Lubricants -- Other	80,000	100,000	110,000	119,900
	2211300 Other Operating Expenses	7,537,104	8,212,582	9,033,840	9,846,886
	2211301 Bank Service Commission and Charges	43,304	43,304	47,634	51,922
	2211305 Contracted Guards and Cleaning Services	7,373,800	8,049,278	8,854,206	9,651,084
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	650,292	720,298	792,328	863,637
	2220202 Maintenance of Office Furniture and Equipment	265,708	266,308	292,939	319,303
	2220205 Maintenance of Buildings and Stations - Non-Residential	264,584	333,990	367,389	400,454

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220209 Minor Alterations to Buildings and Civil Works	-	120,000	132,000	143,880
	2220210 Maintenance of Computers, Software, and Networks	120,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	111,109	88,550	97,405	106,171
	3111009 Purchase of other Office Equipment	111,109	88,550	97,405	106,171
	Gross Expediture.....Kshs.	**30,264,012**	**30,899,490**	**33,989,440**	**37,048,488**
9011002294 Milimani Law Courts	**2210100 Utilities Supplies and Services**	16,536,000	16,422,000	18,064,200	19,689,978
	2210101 Electricity	13,200,000	13,200,000	14,520,000	15,826,800
	2210102 Water and sewerage charges	3,336,000	3,222,000	3,544,200	3,863,178
	2210200 Communication, Supplies and Services	3,766,120	3,816,120	4,197,732	4,575,528
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	108,000	108,000	118,800	129,492
	2210202 Internet Connections	3,633,120	3,633,120	3,996,432	4,356,111
	2210203 Courier and Postal Services	25,000	75,000	82,500	89,925
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,814,650	9,074,850	9,982,335	10,880,745
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	258,000	579,000	636,900	694,221
	2210302 Accommodation - Domestic Travel	4,583,750	5,780,000	6,358,000	6,930,220
	2210303 Daily Subsistence Allowance	1,972,900	2,715,850	2,987,435	3,256,304
	2210500 Printing , Advertising and Information Supplies and Services	1,258,980	716,800	788,480	859,443
	2210502 Publishing and Printing Services	694,500	300,000	330,000	359,700

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210504 Advertising, Awareness and Publicity Campaigns	-	100,000	110,000	119,900
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	564,480	316,800	348,480	379,843
	2210700 Training Expenses	70,000	40,000	44,000	47,960
	2210708 Trainer Allowance	70,000	40,000	44,000	47,960
	2210800 Hospitality Supplies and Services	7,023,010	6,486,352	7,134,987	7,777,136
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,088,510	3,059,752	3,365,727	3,668,643
	2210802 Boards, Committees, Conferences and Seminars	2,934,500	3,426,600	3,769,260	4,108,493
	2211000 Specialised Materials and Supplies	-	148,500	163,350	178,052
	2211016 Purchase of Uniforms and Clothing - Staff	-	148,500	163,350	178,052
	2211100 Office and General Supplies and Services	8,115,862	6,102,629	6,712,892	7,317,053
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	6,215,246	4,328,445	4,761,290	5,189,806
	2211102 Supplies and Accessories for Computers and Printers	1,900,616	1,774,184	1,951,602	2,127,247
	2211200 Fuel Oil and Lubricants	575,550	723,975	796,373	868,046
	2211201 Refined Fuels and Lubricants for Transport	221,550	132,975	146,273	159,437
	2211203 Refined Fuels and Lubricants -- Other	354,000	591,000	650,100	708,609
	2211300 Other Operating Expenses	25,831,672	29,091,976	32,001,174	34,881,279
	2211301 Bank Service Commission and Charges	264,000	464,000	510,400	556,336
	2211305 Contracted Guards and Cleaning Services	24,906,872	27,707,176	30,477,894	33,220,904

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211318 Witness Expenses	540,800	800,800	880,880	960,159
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	90,000	60,000	66,000	71,940
	2220101 Maintenance Expenses - Motor Vehicles	90,000	60,000	66,000	71,940
	2220200 Routine Maintenance - Other Assets	6,164,212	5,238,158	5,761,974	6,280,552
	2220202 Maintenance of Office Furniture and Equipment	600,000	200,000	220,000	239,800
	2220205 Maintenance of Buildings and Stations - Non-Residential	4,980,462	4,615,658	5,077,224	5,534,174
	2220210 Maintenance of Computers, Software, and Networks	583,750	422,500	464,750	506,578
	3111000 Purchase of Office Furniture and General Equipment	3,465,000	4,565,000	5,021,500	5,473,435
	3111001 Purchase of Office Furniture and Fittings	2,965,000	3,925,000	4,317,500	4,706,075
	3111002 Purchase of Computers, Printers and other IT Equipment	500,000	600,000	660,000	719,400
	3111009 Purchase of other Office Equipment	-	40,000	44,000	47,960
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	25,000	27,500	29,975
	3111301 Purchase of Certified Crop Seed	-	25,000	27,500	29,975
	Gross Expediture.....Kshs.	**79,711,056**	**82,511,360**	**90,762,497**	**98,931,122**
9011002295 Milimani Anti-Corruption courts	**2210100 Utilities Supplies and Services**	3,240,000	3,156,000	3,471,600	3,784,044
	2210101 Electricity	3,000,000	3,000,000	3,300,000	3,597,000
	2210102 Water and sewerage charges	240,000	156,000	171,600	187,044

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210200 Communication, Supplies and Services	2,529,600	2,521,600	2,773,760	3,023,398
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	24,000	16,000	17,600	19,184
	2210202 Internet Connections	2,505,600	2,505,600	2,756,160	3,004,214
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,600,500	3,483,750	3,832,125	4,177,016
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	255,000	309,000	339,900	370,491
	2210302 Accommodation - Domestic Travel	2,500,000	2,200,000	2,420,000	2,637,800
	2210303 Daily Subsistence Allowance	845,500	974,750	1,072,225	1,168,725
	2210500 Printing , Advertising and Information Supplies and Services	358,400	302,820	333,102	363,081
	2210504 Advertising, Awareness and Publicity Campaigns	200,000	207,780	228,558	249,128
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	158,400	95,040	104,544	113,953
	2210700 Training Expenses	30,000	30,000	33,000	35,970
	2210708 Trainer Allowance	30,000	30,000	33,000	35,970
	2210800 Hospitality Supplies and Services	1,668,142	1,677,914	1,845,705	2,011,819
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	576,142	485,914	534,505	582,611
	2210802 Boards, Committees, Conferences and Seminars	1,092,000	1,192,000	1,311,200	1,429,208
	2211000 Specialised Materials and Supplies	90,780	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	90,780	-	-	-
	2211100 Office and General Supplies and Services	2,462,828	2,159,392	2,375,331	2,589,111

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,723,466	1,648,656	1,813,522	1,976,739
	2211102 Supplies and Accessories for Computers and Printers	727,838	489,052	537,957	586,373
	2211103 Sanitary and Cleaning Materials, Supplies and Services	11,524	21,684	23,852	25,999
	2211200 Fuel Oil and Lubricants	264,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	120,000	120,000	132,000	143,880
	2211203 Refined Fuels and Lubricants -- Other	144,000	240,000	264,000	287,760
	2211300 Other Operating Expenses	4,612,888	8,785,191	9,663,710	10,533,444
	2211305 Contracted Guards and Cleaning Services	4,292,888	8,585,191	9,443,710	10,293,644
	2211318 Witness Expenses	200,000	80,000	88,000	95,920
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	1,263,697	931,986	1,025,184	1,117,452
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	40,000	67,284	74,012	80,674
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	1,117,400	355,171	390,688	425,850
	2220209 Minor Alterations to Buildings and Civil Works	-	465,000	511,500	557,535
	2220210 Maintenance of Computers, Software, and Networks	66,297	4,531	4,984	5,433
	3111000 Purchase of Office Furniture and General Equipment	483,307	1,367,705	1,504,476	1,639,878
	3111001 Purchase of Office Furniture and Fittings	391,525	1,120,000	1,232,000	1,342,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111002 Purchase of Computers, Printers and other IT Equipment	58,400	-	-	-
	3111009 Purchase of other Office Equipment	33,382	247,705	272,476	296,998
	Gross Expediture.....Kshs.	**20,604,142**	**24,776,358**	**27,253,993**	**29,706,853**
9011002296 Milimani Small Claims Court	**2210200 Communication, Supplies and Services**	40,000	-	-	-
	2210202 Internet Connections	40,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	190,000	2,224,000	2,446,400	2,666,576
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	40,000	118,000	129,800	141,482
	2210302 Accommodation - Domestic Travel	150,000	2,070,000	2,277,000	2,481,930
	2210303 Daily Subsistence Allowance	-	36,000	39,600	43,164
	2210400 Foreign Travel and Subsistence, and other transportation costs	75,000	-	-	-
	2210401 Travel Costs (airlines, bus, railway, etc.)	75,000	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	31,680	31,680	34,848	37,984
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	962,312	1,221,420	1,343,562	1,464,483
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	722,312	756,420	832,062	906,948
	2210802 Boards, Committees, Conferences and Seminars	240,000	465,000	511,500	557,535
	2211100 Office and General Supplies and Services	3,462,840	3,508,224	3,859,046	4,206,360
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	3,082,840	3,133,524	3,446,876	3,757,095

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	380,000	336,000	369,600	402,864
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	38,700	42,570	46,401
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	48,509	48,602	53,462	58,274
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	40,000	44,000	47,960
	2220210 Maintenance of Computers, Software, and Networks	48,509	8,602	9,462	10,314
	Gross Expediture.....Kshs.	**4,930,341**	**7,153,926**	**7,869,318**	**8,577,557**
9011002297 Molo Law Courts	**2210100 Utilities Supplies and Services**	1,128,000	1,128,000	1,240,800	1,352,472
	2210101 Electricity	1,116,000	1,116,000	1,227,600	1,338,084
	2210102 Water and sewerage charges	12,000	12,000	13,200	14,388
	2210200 Communication, Supplies and Services	1,134,966	1,018,080	1,119,888	1,220,678
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	260,886	144,000	158,400	172,656
	2210202 Internet Connections	856,080	856,080	941,688	1,026,440
	2210203 Courier and Postal Services	18,000	18,000	19,800	21,582
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,771,400	1,702,500	1,872,750	2,041,298
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	205,400	222,000	244,200	266,178
	2210302 Accommodation - Domestic Travel	1,187,000	912,000	1,003,200	1,093,488

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210303 Daily Subsistence Allowance	379,000	568,500	625,350	681,632
	2210500 Printing , Advertising and Information Supplies and Services	63,360	85,360	93,896	102,347
	2210502 Publishing and Printing Services	-	22,000	24,200	26,378
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	69,696	75,969
	2210700 Training Expenses	10,000	10,000	11,000	11,990
	2210708 Trainer Allowance	10,000	10,000	11,000	11,990
	2210800 Hospitality Supplies and Services	1,402,332	1,641,908	1,806,099	1,968,648
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	765,832	853,908	939,299	1,023,836
	2210802 Boards, Committees, Conferences and Seminars	636,500	788,000	866,800	944,812
	2211000 Specialised Materials and Supplies	37,000	50,000	55,000	59,950
	2211016 Purchase of Uniforms and Clothing - Staff	37,000	50,000	55,000	59,950
	2211100 Office and General Supplies and Services	1,249,925	1,243,335	1,367,668	1,490,758
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,039,996	960,580	1,056,638	1,151,735
	2211102 Supplies and Accessories for Computers and Printers	147,739	209,303	230,233	250,954
	2211103 Sanitary and Cleaning Materials, Supplies and Services	62,190	73,452	80,797	88,069
	2211300 Other Operating Expenses	3,107,448	3,556,132	3,911,745	4,263,802
	2211301 Bank Service Commission and Charges	47,448	47,448	52,193	56,890
	2211305 Contracted Guards and Cleaning Services	2,600,000	2,983,884	3,282,272	3,577,677

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211311 Contracted Technical Services	-	4,800	5,280	5,755
	2211318 Witness Expenses	340,000	400,000	440,000	479,600
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	40,000	44,000	47,960
	2220101 Maintenance Expenses - Motor Vehicles	20,000	40,000	44,000	47,960
	2220200 Routine Maintenance - Other Assets	480,000	348,000	382,800	417,252
	2220202 Maintenance of Office Furniture and Equipment	80,000	80,000	88,000	95,920
	2220205 Maintenance of Buildings and Stations - Non-Residential	120,000	88,000	96,800	105,512
	2220209 Minor Alterations to Buildings and Civil Works	200,000	100,000	110,000	119,900
	2220210 Maintenance of Computers, Software, and Networks	80,000	80,000	88,000	95,920
	3111000 Purchase of Office Furniture and General Equipment	160,000	125,000	137,500	149,875
	3111001 Purchase of Office Furniture and Fittings	-	45,000	49,500	53,955
	3111002 Purchase of Computers, Printers and other IT Equipment	160,000	80,000	88,000	95,920
	Gross Expediture.....Kshs.	**10,564,431**	**10,948,315**	**12,043,146**	**13,127,030**
9011002298 Mombasa Law Courts	**2210100 Utilities Supplies and Services**	3,540,000	13,440,000	14,784,000	16,114,560
	2210101 Electricity	3,400,000	13,300,000	14,630,000	15,946,700
	2210102 Water and sewerage charges	140,000	140,000	154,000	167,860
	2210200 Communication, Supplies and Services	1,907,828	1,912,828	2,104,111	2,293,481

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	96,000	96,000	105,600	115,104
	2210202 Internet Connections	1,787,328	1,787,328	1,966,061	2,143,006
	2210203 Courier and Postal Services	24,500	29,500	32,450	35,371
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,718,500	4,201,500	4,621,650	5,037,599
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	620,000	272,000	299,200	326,128
	2210302 Accommodation - Domestic Travel	1,651,000	2,760,000	3,036,000	3,309,240
	2210303 Daily Subsistence Allowance	1,447,500	1,169,500	1,286,450	1,402,231
	2210500 Printing , Advertising and Information Supplies and Services	955,980	856,600	942,260	1,027,063
	2210504 Advertising, Awareness and Publicity Campaigns	607,500	655,000	720,500	785,345
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	348,480	201,600	221,760	241,718
	2210700 Training Expenses	-	165,200	181,720	198,075
	2210704 Hire of Training Facilities and Equipment	-	165,200	181,720	198,075
	2210800 Hospitality Supplies and Services	4,306,759	5,526,248	6,078,873	6,625,971
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,148,759	4,188,248	4,607,073	5,021,709
	2210802 Boards, Committees, Conferences and Seminars	1,158,000	1,338,000	1,471,800	1,604,262
	2211000 Specialised Materials and Supplies	120,000	135,000	148,500	161,865
	2211016 Purchase of Uniforms and Clothing - Staff	120,000	135,000	148,500	161,865
	2211100 Office and General Supplies and Services	4,124,640	5,484,552	6,033,007	6,575,978

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	3,333,040	4,506,752	4,957,427	5,403,596
	2211102 Supplies and Accessories for Computers and Printers	791,600	977,800	1,075,580	1,172,382
	2211200 Fuel Oil and Lubricants	360,000	360,000	396,000	431,640
	2211203 Refined Fuels and Lubricants -- Other	360,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	11,632,524	16,143,924	17,758,316	19,356,565
	2211301 Bank Service Commission and Charges	28,300	104,000	114,400	124,696
	2211305 Contracted Guards and Cleaning Services	11,004,224	15,439,924	16,983,916	18,512,469
	2211318 Witness Expenses	480,000	480,000	528,000	575,520
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	360,000	120,000	132,000	143,880
	2220101 Maintenance Expenses - Motor Vehicles	360,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	4,115,640	2,207,939	2,428,733	2,647,319
	2220202 Maintenance of Office Furniture and Equipment	105,500	142,260	156,486	170,570
	2220205 Maintenance of Buildings and Stations - Non-Residential	3,098,740	2,065,679	2,272,247	2,476,749
	2220210 Maintenance of Computers, Software, and Networks	911,400	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	77,500	-	-	-
	3111009 Purchase of other Office Equipment	77,500	-	-	-
	Gross Expediture.....Kshs.	**35,219,371**	**50,553,791**	**55,609,170**	**60,613,996**

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011002299 Mombasa -Chief Kadhi	**2210200 Communication, Supplies and Services**	739,976	757,976	833,774	908,813
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	18,000	19,800	21,582
	2210202 Internet Connections	734,976	734,976	808,474	881,236
	2210203 Courier and Postal Services	5,000	5,000	5,500	5,995
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	769,400	1,225,400	1,347,940	1,469,255
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	60,000	60,000	66,000	71,940
	2210302 Accommodation - Domestic Travel	368,000	556,000	611,600	666,644
	2210303 Daily Subsistence Allowance	341,400	609,400	670,340	730,671
	2210500 Printing , Advertising and Information Supplies and Services	80,640	40,320	44,352	48,344
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	80,640	40,320	44,352	48,344
	2210800 Hospitality Supplies and Services	550,920	482,620	530,882	578,662
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	326,720	379,420	417,362	454,925
	2210802 Boards, Committees, Conferences and Seminars	224,200	103,200	113,520	123,737
	2211000 Specialised Materials and Supplies	15,001	24,000	26,400	28,776
	2211016 Purchase of Uniforms and Clothing - Staff	15,001	24,000	26,400	28,776
	2211100 Office and General Supplies and Services	496,400	568,820	625,702	682,015
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	365,700	449,099	494,009	538,470
	2211102 Supplies and Accessories for Computers and Printers	130,700	119,721	131,693	143,545

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211200 Fuel Oil and Lubricants	75,240	30,400	33,440	36,450
	2211203 Refined Fuels and Lubricants -- Other	75,240	30,400	33,440	36,450
	2211300 Other Operating Expenses	120,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	434,001	107,000	117,700	128,293
	2220202 Maintenance of Office Furniture and Equipment	26,000	13,000	14,300	15,587
	2220205 Maintenance of Buildings and Stations - Non-Residential	328,001	94,000	103,400	112,706
	2220210 Maintenance of Computers, Software, and Networks	80,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	74,958	-	-	-
	3111001 Purchase of Office Furniture and Fittings	74,958	-	-	-
	Gross Expediture.....Kshs.	**3,356,536**	**3,356,536**	**3,692,190**	**4,024,488**
9011002200 Office of the Registrar Magistrate Court	**NET EXPENDITURE Kshs.**	**962,960,864**	**1,126,918,878**	**1,239,603,075**	**1,351,167,378**
9011002300 Magistrate and Kadhi?s Courts II.					
9011002301 Moyale Law Courts	**2210100 Utilities Supplies and Services**	96,000	96,000	105,600	115,104
	2210101 Electricity	36,000	36,000	39,600	43,164
	2210102 Water and sewerage charges	60,000	60,000	66,000	71,940
	2210200 Communication, Supplies and Services	543,120	541,120	595,232	648,803
	2210202 Internet Connections	501,120	501,120	551,232	600,843

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210203 Courier and Postal Services	42,000	40,000	44,000	47,960
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,272,000	766,000	842,600	918,434
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	178,000	126,000	138,600	151,074
	2210302 Accommodation - Domestic Travel	216,000	-	-	-
	2210303 Daily Subsistence Allowance	878,000	640,000	704,000	767,360
	2210500 Printing , Advertising and Information Supplies and Services	106,680	76,202	83,822	91,366
	2210502 Publishing and Printing Services	75,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	-	76,202	83,822	91,366
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	-	-	-
	2210700 Training Expenses	120,000	-	-	-
	2210704 Hire of Training Facilities and Equipment	45,000	-	-	-
	2210708 Trainer Allowance	35,000	-	-	-
	2210712 Trainee Allowance	40,000	-	-	-
	2210800 Hospitality Supplies and Services	325,809	379,564	417,520	455,097
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	325,809	295,564	325,120	354,381
	2210802 Boards, Committees, Conferences and Seminars	-	84,000	92,400	100,716
	2211100 Office and General Supplies and Services	397,500	651,962	717,158	781,703
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	357,500	465,352	511,887	557,957

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	-	84,546	93,001	101,371
	2211103 Sanitary and Cleaning Materials, Supplies and Services	40,000	102,064	112,270	122,375
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,170,400	1,202,400	1,322,640	1,441,678
	2211301 Bank Service Commission and Charges	48,000	80,000	88,000	95,920
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	100,000	100,000	110,000	119,900
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	48,000	76,000	83,600	91,124
	2220101 Maintenance Expenses - Motor Vehicles	48,000	76,000	83,600	91,124
	2220200 Routine Maintenance - Other Assets	276,000	596,261	655,887	714,917
	2220202 Maintenance of Office Furniture and Equipment	100,000	120,000	132,000	143,880
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	276,261	303,887	331,237
	2220209 Minor Alterations to Buildings and Civil Works	116,000	200,000	220,000	239,800
	2220210 Maintenance of Computers, Software, and Networks	60,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	30,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	30,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**4,625,509**	**4,745,509**	**5,220,059**	**5,689,866**
9011002302 Mpeketoni Law Courts	**2210100 Utilities Supplies and Services**	120,000	76,000	83,600	91,124
	2210101 Electricity	60,000	4,000	4,400	4,796
	2210102 Water and sewerage charges	60,000	72,000	79,200	86,328
	2210200 Communication, Supplies and Services	798,384	777,834	855,617	932,623
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	-	-	-
	2210202 Internet Connections	768,384	768,384	845,222	921,292
	2210203 Courier and Postal Services	10,000	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	924,000	867,000	953,700	1,039,533
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	150,000	51,000	56,100	61,149
	2210302 Accommodation - Domestic Travel	640,000	788,000	866,800	944,812
	2210303 Daily Subsistence Allowance	134,000	28,000	30,800	33,572
	2210500 Printing , Advertising and Information Supplies and Services	128,800	169,680	186,648	203,446
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	138,000	151,800	165,462
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	164,488	398,460	438,306	477,754
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	164,488	279,960	307,956	335,672
	2210802 Boards, Committees, Conferences and Seminars	-	118,500	130,350	142,082

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	-	22,500	24,750	26,978
	2211016 Purchase of Uniforms and Clothing - Staff	-	22,500	24,750	26,978
	2211100 Office and General Supplies and Services	929,413	595,668	655,235	714,206
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	564,702	362,676	398,944	434,849
	2211102 Supplies and Accessories for Computers and Printers	240,000	105,032	115,535	125,933
	2211103 Sanitary and Cleaning Materials, Supplies and Services	124,711	127,960	140,756	153,424
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,071,040	1,044,640	1,149,104	1,252,523
	2211301 Bank Service Commission and Charges	48,000	21,600	23,760	25,898
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785
	2211318 Witness Expenses	40,000	40,000	44,000	47,960
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	22,000	24,200	26,378
	2220101 Maintenance Expenses - Motor Vehicles	-	22,000	24,200	26,378
	2220200 Routine Maintenance - Other Assets	179,416	285,758	314,334	342,624
	2220202 Maintenance of Office Furniture and Equipment	24,000	42,000	46,200	50,358
	2220205 Maintenance of Buildings and Stations - Non-Residential	134,800	184,200	202,620	220,856

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220210 Maintenance of Computers, Software, and Networks	20,616	59,558	65,514	71,410
	Gross Expediture.....Kshs.	**4,555,541**	**4,619,540**	**5,081,494**	**5,538,829**
9011002303 Msambweni Law Courts	**2210100 Utilities Supplies and Services**	228,000	312,000	343,200	374,088
	2210101 Electricity	216,000	300,000	330,000	359,700
	2210102 Water and sewerage charges	12,000	12,000	13,200	14,388
	2210200 Communication, Supplies and Services	210,394	253,744	279,118	304,239
	2210202 Internet Connections	199,744	243,744	268,118	292,249
	2210203 Courier and Postal Services	10,650	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	611,400	687,600	756,360	824,432
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	176,000	176,000	193,600	211,024
	2210302 Accommodation - Domestic Travel	240,000	296,000	325,600	354,904
	2210303 Daily Subsistence Allowance	195,400	215,600	237,160	258,504
	2210500 Printing , Advertising and Information Supplies and Services	41,680	71,680	78,848	85,944
	2210504 Advertising, Awareness and Publicity Campaigns	10,000	40,000	44,000	47,960
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	686,544	481,010	529,111	576,731
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	346,544	401,010	441,111	480,811
	2210802 Boards, Committees, Conferences and Seminars	340,000	80,000	88,000	95,920

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	52,700	40,000	44,000	47,960
	2211016 Purchase of Uniforms and Clothing - Staff	52,700	40,000	44,000	47,960
	2211100 Office and General Supplies and Services	537,511	596,769	656,446	715,526
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	341,146	327,939	360,733	393,199
	2211102 Supplies and Accessories for Computers and Printers	47,348	55,157	60,673	66,133
	2211103 Sanitary and Cleaning Materials, Supplies and Services	149,017	213,673	235,040	256,194
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,084,852	1,065,080	1,171,588	1,277,031
	2211301 Bank Service Commission and Charges	13,812	12,040	13,244	14,436
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785
	2211318 Witness Expenses	88,000	70,000	77,000	83,930
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	101,646	130,844	143,928	156,882
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	61,646	68,844	75,728	82,544
	2220210 Maintenance of Computers, Software, and Networks	20,000	42,000	46,200	50,358
	Gross Expediture.....Kshs.	**3,794,727**	**3,998,727**	**4,398,599**	**4,794,473**

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011002304 Mukurweini Law Courts	**2210100 Utilities Supplies and Services**	124,000	192,000	211,200	230,208
	2210101 Electricity	112,000	180,000	198,000	215,820
	2210102 Water and sewerage charges	12,000	12,000	13,200	14,388
	2210200 Communication, Supplies and Services	382,488	391,488	430,637	469,394
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	13,200	14,388
	2210202 Internet Connections	367,488	367,488	404,237	440,618
	2210203 Courier and Postal Services	15,000	12,000	13,200	14,388
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	823,800	778,000	855,800	932,822
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	180,000	80,400	88,440	96,400
	2210302 Accommodation - Domestic Travel	192,000	176,000	193,600	211,024
	2210303 Daily Subsistence Allowance	451,800	521,600	573,760	625,398
	2210500 Printing , Advertising and Information Supplies and Services	38,800	43,680	48,048	52,372
	2210502 Publishing and Printing Services	10,000	12,000	13,200	14,388
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	418,890	350,760	385,836	420,561
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	291,890	270,760	297,836	324,641
	2210802 Boards, Committees, Conferences and Seminars	127,000	80,000	88,000	95,920
	2211000 Specialised Materials and Supplies	35,000	14,000	15,400	16,786

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211016 Purchase of Uniforms and Clothing - Staff	35,000	14,000	15,400	16,786
	2211100 Office and General Supplies and Services	604,645	659,395	725,335	790,615
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	422,645	463,536	509,890	555,780
	2211102 Supplies and Accessories for Computers and Printers	73,000	80,278	88,306	96,253
	2211103 Sanitary and Cleaning Materials, Supplies and Services	109,000	115,581	127,139	138,582
	2211300 Other Operating Expenses	1,989,800	3,281,198	3,609,318	3,934,156
	2211301 Bank Service Commission and Charges	12,000	14,800	16,280	17,745
	2211305 Contracted Guards and Cleaning Services	1,804,800	3,094,398	3,403,838	3,710,183
	2211318 Witness Expenses	53,000	52,000	57,200	62,348
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	11,000	10,000	11,000	11,990
	2220101 Maintenance Expenses - Motor Vehicles	11,000	10,000	11,000	11,990
	2220200 Routine Maintenance - Other Assets	90,000	129,500	142,450	155,271
	2220202 Maintenance of Office Furniture and Equipment	16,000	16,000	17,600	19,184
	2220205 Maintenance of Buildings and Stations - Non-Residential	62,000	97,000	106,700	116,303
	2220210 Maintenance of Computers, Software, and Networks	12,000	16,500	18,150	19,784
	3111000 Purchase of Office Furniture and General Equipment	-	26,000	28,600	31,174
	3111002 Purchase of Computers, Printers and other IT Equipment	-	15,000	16,500	17,985

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111009 Purchase of other Office Equipment	-	11,000	12,100	13,189
	Gross Expediture.....Kshs.	**4,518,423**	**5,876,021**	**6,463,624**	**7,045,349**
9011002305 Mumias Law Courts	**2210100 Utilities Supplies and Services**	208,000	208,000	228,800	249,392
	2210101 Electricity	160,000	160,000	176,000	191,840
	2210102 Water and sewerage charges	48,000	48,000	52,800	57,552
	2210200 Communication, Supplies and Services	422,440	422,440	464,684	506,505
	2210202 Internet Connections	400,800	400,800	440,880	480,559
	2210203 Courier and Postal Services	21,640	21,640	23,804	25,946
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,080,200	1,218,000	1,339,800	1,460,382
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	62,000	60,000	66,000	71,940
	2210302 Accommodation - Domestic Travel	600,000	512,000	563,200	613,888
	2210303 Daily Subsistence Allowance	418,200	646,000	710,600	774,554
	2210500 Printing , Advertising and Information Supplies and Services	115,800	180,300	198,330	216,180
	2210504 Advertising, Awareness and Publicity Campaigns	15,000	79,500	87,450	95,321
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,800	100,800	110,880	120,859
	2210700 Training Expenses	15,000	-	-	-
	2210708 Trainer Allowance	15,000	-	-	-
	2210800 Hospitality Supplies and Services	482,440	486,892	535,581	583,784

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	347,440	353,452	388,797	423,789
	2210802 Boards, Committees, Conferences and Seminars	135,000	133,440	146,784	159,995
	2211000 Specialised Materials and Supplies	37,700	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	37,700	-	-	-
	2211100 Office and General Supplies and Services	982,556	1,005,720	1,106,292	1,205,858
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	559,104	587,412	646,153	704,307
	2211102 Supplies and Accessories for Computers and Printers	120,000	120,000	132,000	143,880
	2211103 Sanitary and Cleaning Materials, Supplies and Services	303,452	298,308	328,139	357,671
	2211200 Fuel Oil and Lubricants	40,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	40,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,166,400	1,126,400	1,239,040	1,350,554
	2211301 Bank Service Commission and Charges	48,000	24,000	26,400	28,776
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	96,000	80,000	88,000	95,920
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	32,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	32,000	-	-	-
	2220200 Routine Maintenance - Other Assets	313,216	248,000	272,800	297,352

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220202 Maintenance of Office Furniture and Equipment	44,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	209,216	168,000	184,800	201,432
	2220210 Maintenance of Computers, Software, and Networks	60,000	40,000	44,000	47,960
	Gross Expediture.....Kshs.	**4,895,752**	**5,255,752**	**5,781,327**	**6,301,647**
9011002306 Muranga Law Courts	**2210100 Utilities Supplies and Services**	720,000	920,000	1,012,000	1,103,080
	2210101 Electricity	480,000	640,000	704,000	767,360
	2210102 Water and sewerage charges	240,000	280,000	308,000	335,720
	2210200 Communication, Supplies and Services	492,810	491,360	540,496	589,141
	2210202 Internet Connections	471,360	471,360	518,496	565,161
	2210203 Courier and Postal Services	21,450	20,000	22,000	23,980
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,213,800	2,657,100	2,922,810	3,185,863
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	331,400	235,000	258,500	281,765
	2210302 Accommodation - Domestic Travel	1,264,000	1,949,000	2,143,900	2,336,851
	2210303 Daily Subsistence Allowance	618,400	473,100	520,410	567,247
	2210500 Printing , Advertising and Information Supplies and Services	214,900	121,400	133,540	145,559
	2210504 Advertising, Awareness and Publicity Campaigns	99,700	35,000	38,500	41,965
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	115,200	86,400	95,040	103,594
	2210800 Hospitality Supplies and Services	1,141,673	806,076	886,684	966,485

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	436,673	466,076	512,684	558,825
	2210802 Boards, Committees, Conferences and Seminars	705,000	340,000	374,000	407,660
	2211100 Office and General Supplies and Services	792,469	801,612	881,773	961,132
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	557,904	556,482	612,130	667,221
	2211102 Supplies and Accessories for Computers and Printers	234,565	232,100	255,310	278,288
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	13,030	14,333	15,623
	2211300 Other Operating Expenses	3,853,596	4,997,435	5,497,179	5,991,925
	2211301 Bank Service Commission and Charges	25,840	45,376	49,914	54,406
	2211305 Contracted Guards and Cleaning Services	3,610,956	4,767,059	5,243,765	5,715,704
	2211318 Witness Expenses	96,800	65,000	71,500	77,935
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	28,000	30,800	33,572
	2220101 Maintenance Expenses - Motor Vehicles	20,000	28,000	30,800	33,572
	2220200 Routine Maintenance - Other Assets	386,632	350,000	385,000	419,650
	2220202 Maintenance of Office Furniture and Equipment	120,000	120,000	132,000	143,880
	2220205 Maintenance of Buildings and Stations - Non-Residential	246,632	210,000	231,000	251,790
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	22,000	23,980
	3111000 Purchase of Office Furniture and General Equipment	21,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111009 Purchase of other Office Equipment	21,000	-	-	-
	Gross Expediture.....Kshs.	**9,856,880**	**11,172,983**	**12,290,282**	**13,396,407**
9011002307 Mutomo Law Courts	**2210100 Utilities Supplies and Services**	420,000	444,000	488,400	532,356
	2210101 Electricity	100,000	204,000	224,400	244,596
	2210102 Water and sewerage charges	320,000	240,000	264,000	287,760
	2210200 Communication, Supplies and Services	892,360	900,360	990,396	1,079,532
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	8,000	8,800	9,592
	2210202 Internet Connections	876,080	876,080	963,688	1,050,420
	2210203 Courier and Postal Services	16,280	16,280	17,908	19,520
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	863,800	1,302,400	1,432,640	1,561,578
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	58,000	118,000	129,800	141,482
	2210302 Accommodation - Domestic Travel	467,000	805,000	885,500	965,195
	2210303 Daily Subsistence Allowance	338,800	379,400	417,340	454,901
	2210500 Printing , Advertising and Information Supplies and Services	28,800	28,800	31,680	34,531
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	31,680	34,531
	2210800 Hospitality Supplies and Services	576,025	747,414	822,155	896,150
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	531,025	517,014	568,715	619,900
	2210802 Boards, Committees, Conferences and Seminars	45,000	230,400	253,440	276,250

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	44,200	44,200	48,620	52,996
	2211016 Purchase of Uniforms and Clothing - Staff	44,200	44,200	48,620	52,996
	2211100 Office and General Supplies and Services	936,374	984,306	1,082,737	1,180,182
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	603,642	609,138	670,052	730,356
	2211102 Supplies and Accessories for Computers and Printers	102,604	129,060	141,966	154,743
	2211103 Sanitary and Cleaning Materials, Supplies and Services	230,128	246,108	270,719	295,083
	2211200 Fuel Oil and Lubricants	236,160	236,160	259,776	283,156
	2211203 Refined Fuels and Lubricants -- Other	236,160	236,160	259,776	283,156
	2211300 Other Operating Expenses	1,248,600	1,248,600	1,373,460	1,497,072
	2211301 Bank Service Commission and Charges	21,400	21,400	23,540	25,659
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	204,800	204,800	225,280	245,555
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	124,500	124,579	137,037	149,370
	2220101 Maintenance Expenses - Motor Vehicles	124,500	124,579	137,037	149,370
	2220200 Routine Maintenance - Other Assets	1,017,140	431,140	474,254	516,937
	2220202 Maintenance of Office Furniture and Equipment	64,000	64,000	70,400	76,736
	2220205 Maintenance of Buildings and Stations - Non-Residential	893,140	307,140	337,854	368,261

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220210 Maintenance of Computers, Software, and Networks	60,000	60,000	66,000	71,940
	Gross Expediture.....Kshs.	**6,387,959**	**6,491,959**	**7,141,155**	**7,783,860**
9011002308 Mwingi Law Courts	**2210100 Utilities Supplies and Services**	336,000	360,000	396,000	431,640
	2210101 Electricity	240,000	240,000	264,000	287,760
	2210102 Water and sewerage charges	96,000	120,000	132,000	143,880
	2210200 Communication, Supplies and Services	1,001,080	1,016,080	1,117,688	1,218,280
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	120,000	120,000	132,000	143,880
	2210202 Internet Connections	856,080	856,080	941,688	1,026,440
	2210203 Courier and Postal Services	25,000	40,000	44,000	47,960
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,892,000	2,118,000	2,329,800	2,539,482
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	584,000	604,000	664,400	724,196
	2210302 Accommodation - Domestic Travel	888,000	1,094,000	1,203,400	1,311,706
	2210303 Daily Subsistence Allowance	420,000	420,000	462,000	503,580
	2210500 Printing , Advertising and Information Supplies and Services	96,400	86,400	95,040	103,594
	2210504 Advertising, Awareness and Publicity Campaigns	10,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	86,400	95,040	103,594
	2210800 Hospitality Supplies and Services	904,200	885,000	973,500	1,061,115
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	904,200	885,000	973,500	1,061,115

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	90,000	90,000	99,000	107,910
	2211016 Purchase of Uniforms and Clothing - Staff	90,000	90,000	99,000	107,910
	2211100 Office and General Supplies and Services	2,866,880	2,391,923	2,631,115	2,867,916
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,200,000	1,795,000	1,974,500	2,152,205
	2211102 Supplies and Accessories for Computers and Printers	362,000	240,000	264,000	287,760
	2211103 Sanitary and Cleaning Materials, Supplies and Services	304,880	356,923	392,615	427,951
	2211300 Other Operating Expenses	1,218,400	1,262,400	1,388,640	1,513,618
	2211301 Bank Service Commission and Charges	28,000	40,000	44,000	47,960
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	168,000	200,000	220,000	239,800
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	96,000	120,000	132,000	143,880
	2220101 Maintenance Expenses - Motor Vehicles	96,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	968,843	1,140,000	1,254,000	1,366,860
	2220202 Maintenance of Office Furniture and Equipment	300,000	320,000	352,000	383,680
	2220205 Maintenance of Buildings and Stations - Non-Residential	338,000	440,000	484,000	527,560
	2220210 Maintenance of Computers, Software, and Networks	330,843	380,000	418,000	455,620
	Gross Expediture.....Kshs.	**9,469,803**	**9,469,803**	**10,416,783**	**11,354,295**

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011002309 Nairobi City Court	**2210200 Communication, Supplies and Services**	772,680	561,880	618,068	673,694
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	21,000	19,000	20,900	22,781
	2210202 Internet Connections	751,680	542,880	597,168	650,913
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	816,000	730,000	803,000	875,270
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	40,000	421,000	463,100	504,779
	2210302 Accommodation - Domestic Travel	615,000	180,000	198,000	215,820
	2210303 Daily Subsistence Allowance	161,000	129,000	141,900	154,671
	2210500 Printing , Advertising and Information Supplies and Services	37,456	89,700	98,670	107,550
	2210502 Publishing and Printing Services	10,000	12,000	13,200	14,388
	2210504 Advertising, Awareness and Publicity Campaigns	-	48,900	53,790	58,631
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	27,456	28,800	31,680	34,531
	2210700 Training Expenses	10,000	10,000	11,000	11,990
	2210708 Trainer Allowance	10,000	10,000	11,000	11,990
	2210800 Hospitality Supplies and Services	668,394	451,890	497,079	541,817
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	356,394	247,390	272,129	296,621
	2210802 Boards, Committees, Conferences and Seminars	312,000	204,500	224,950	245,196
	2211000 Specialised Materials and Supplies	75,000	37,750	41,525	45,262
	2211016 Purchase of Uniforms and Clothing - Staff	75,000	37,750	41,525	45,262

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211100 Office and General Supplies and Services	1,298,829	1,128,876	1,241,764	1,353,523
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	974,209	1,006,220	1,106,842	1,206,458
	2211102 Supplies and Accessories for Computers and Printers	60,880	91,576	100,734	109,800
	2211103 Sanitary and Cleaning Materials, Supplies and Services	263,740	31,080	34,188	37,265
	2211300 Other Operating Expenses	145,000	1,113,600	1,224,960	1,335,206
	2211305 Contracted Guards and Cleaning Services	-	993,600	1,092,960	1,191,326
	2211318 Witness Expenses	25,000	-	-	-
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	87,963	60,000	66,000	71,940
	2220202 Maintenance of Office Furniture and Equipment	40,000	60,000	66,000	71,940
	2220205 Maintenance of Buildings and Stations - Non-Residential	47,963	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	-	509,426	560,369	610,802
	3111001 Purchase of Office Furniture and Fittings	-	509,426	560,369	610,802
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	-	3,000	3,300	3,597
	3111301 Purchase of Certified Crop Seed	-	3,000	3,300	3,597
	Gross Expediture.....Kshs.	**3,911,322**	**4,696,122**	**5,165,735**	**5,630,651**
9011002310 Naivasha Law Courts	**2210100 Utilities Supplies and Services**	1,197,712	1,288,752	1,417,627	1,545,214
	2210101 Electricity	1,050,000	1,050,000	1,155,000	1,258,950

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210102 Water and sewerage charges	147,712	238,752	262,627	286,264
	2210200 Communication, Supplies and Services	561,318	467,321	514,053	560,318
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	6,000	6,600	7,194
	2210202 Internet Connections	492,068	432,071	475,278	518,053
	2210203 Courier and Postal Services	69,250	29,250	32,175	35,071
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,014,550	1,997,500	2,197,250	2,395,003
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	168,000	523,000	575,300	627,077
	2210302 Accommodation - Domestic Travel	736,750	825,000	907,500	989,175
	2210303 Daily Subsistence Allowance	1,109,800	649,500	714,450	778,751
	2210500 Printing , Advertising and Information Supplies and Services	115,200	420,874	462,961	504,628
	2210502 Publishing and Printing Services	-	9,994	10,993	11,983
	2210504 Advertising, Awareness and Publicity Campaigns	-	295,680	325,248	354,520
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	115,200	115,200	126,720	138,125
	2210800 Hospitality Supplies and Services	1,533,781	2,083,063	2,291,369	2,497,593
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,084,781	1,142,563	1,256,819	1,369,933
	2210802 Boards, Committees, Conferences and Seminars	449,000	940,500	1,034,550	1,127,660
	2211100 Office and General Supplies and Services	1,683,413	1,650,494	1,815,543	1,978,943
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,518,513	1,470,490	1,617,539	1,763,118

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	164,900	180,004	198,004	215,825
	2211300 Other Operating Expenses	3,947,390	4,738,456	5,212,302	5,681,409
	2211301 Bank Service Commission and Charges	47,870	48,000	52,800	57,552
	2211305 Contracted Guards and Cleaning Services	3,479,520	4,270,456	4,697,502	5,120,277
	2211318 Witness Expenses	300,000	300,000	330,000	359,700
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	60,000	66,000	71,940
	2220101 Maintenance Expenses - Motor Vehicles	60,000	60,000	66,000	71,940
	2220200 Routine Maintenance - Other Assets	740,000	638,856	702,742	765,988
	2220202 Maintenance of Office Furniture and Equipment	200,000	140,000	154,000	167,860
	2220205 Maintenance of Buildings and Stations - Non-Residential	340,000	298,856	328,742	358,328
	2220210 Maintenance of Computers, Software, and Networks	200,000	200,000	220,000	239,800
	3111000 Purchase of Office Furniture and General Equipment	-	74,595	82,055	89,439
	3111001 Purchase of Office Furniture and Fittings	-	25,000	27,500	29,975
	3111002 Purchase of Computers, Printers and other IT Equipment	-	17,595	19,355	21,096
	3111009 Purchase of other Office Equipment	-	32,000	35,200	38,368
	Gross Expediture.....Kshs.	**11,853,364**	**13,419,911**	**14,761,902**	**16,090,475**
9011002311 Nakuru Law Courts	**2210100 Utilities Supplies and Services**	4,520,000	3,840,000	4,224,000	4,604,160

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210101 Electricity	3,720,000	2,640,000	2,904,000	3,165,360
	2210102 Water and sewerage charges	800,000	1,200,000	1,320,000	1,438,800
	2210200 Communication, Supplies and Services	1,930,043	1,811,242	1,992,366	2,171,679
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	65,000	70,000	77,000	83,930
	2210202 Internet Connections	1,820,237	1,699,342	1,869,276	2,037,511
	2210203 Courier and Postal Services	44,806	41,900	46,090	50,238
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,914,887	3,212,800	3,534,080	3,852,147
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	175,887	86,000	94,600	103,114
	2210302 Accommodation - Domestic Travel	2,986,000	2,135,000	2,348,500	2,559,865
	2210303 Daily Subsistence Allowance	753,000	991,800	1,090,980	1,189,168
	2210500 Printing , Advertising and Information Supplies and Services	142,000	173,580	190,938	208,122
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	142,000	173,580	190,938	208,122
	2210700 Training Expenses	30,000	30,000	33,000	35,970
	2210708 Trainer Allowance	30,000	30,000	33,000	35,970
	2210800 Hospitality Supplies and Services	3,178,971	3,745,936	4,120,529	4,491,377
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,998,971	3,183,754	3,502,129	3,817,321
	2210802 Boards, Committees, Conferences and Seminars	180,000	562,182	618,400	674,056
	2211000 Specialised Materials and Supplies	130,000	200,000	220,000	239,800

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211016 Purchase of Uniforms and Clothing - Staff	130,000	200,000	220,000	239,800
	2211100 Office and General Supplies and Services	4,392,078	5,544,680	6,099,148	6,648,072
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	3,432,498	4,673,968	5,141,365	5,604,088
	2211102 Supplies and Accessories for Computers and Printers	856,176	731,892	805,081	877,539
	2211103 Sanitary and Cleaning Materials, Supplies and Services	103,404	138,820	152,702	166,445
	2211200 Fuel Oil and Lubricants	683,020	633,566	696,923	759,646
	2211201 Refined Fuels and Lubricants for Transport	203,020	153,300	168,630	183,807
	2211203 Refined Fuels and Lubricants -- Other	480,000	480,266	528,293	575,839
	2211300 Other Operating Expenses	8,536,112	11,181,664	12,299,830	13,406,815
	2211301 Bank Service Commission and Charges	124,200	124,200	136,620	148,916
	2211305 Contracted Guards and Cleaning Services	7,902,912	10,757,464	11,833,210	12,898,199
	2211318 Witness Expenses	156,000	180,000	198,000	215,820
	2211320 Temporary Committees Expenses	353,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	272,000	72,000	79,200	86,328
	2220101 Maintenance Expenses - Motor Vehicles	272,000	72,000	79,200	86,328
	2220200 Routine Maintenance - Other Assets	2,938,000	3,208,918	3,529,810	3,847,493
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	20,000	40,000	44,000	47,960
	2220202 Maintenance of Office Furniture and Equipment	738,000	848,000	932,800	1,016,752

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220205 Maintenance of Buildings and Stations - Non-Residential	1,248,000	1,417,200	1,558,920	1,699,223
	2220209 Minor Alterations to Buildings and Civil Works	65,000	152,718	167,990	183,109
	2220210 Maintenance of Computers, Software, and Networks	867,000	751,000	826,100	900,449
	3111000 Purchase of Office Furniture and General Equipment	265,000	272,000	299,200	326,128
	3111001 Purchase of Office Furniture and Fittings	120,000	100,000	110,000	119,900
	3111009 Purchase of other Office Equipment	145,000	172,000	189,200	206,228
	Gross Expediture.....Kshs.	**30,932,111**	**33,926,386**	**37,319,024**	**40,677,737**
9011002312 Nanyuki Law Courts	**2210100 Utilities Supplies and Services**	1,060,000	1,920,000	2,112,000	2,302,080
	2210101 Electricity	960,000	1,800,000	1,980,000	2,158,200
	2210102 Water and sewerage charges	100,000	120,000	132,000	143,880
	2210200 Communication, Supplies and Services	447,346	422,346	464,581	506,393
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	16,000	17,600	19,184
	2210202 Internet Connections	375,346	370,346	407,381	444,045
	2210203 Courier and Postal Services	56,000	36,000	39,600	43,164
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,915,306	1,728,000	1,900,800	2,071,872
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	120,000	120,000	132,000	143,880
	2210302 Accommodation - Domestic Travel	869,306	1,140,000	1,254,000	1,366,860
	2210303 Daily Subsistence Allowance	926,000	468,000	514,800	561,132

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	31,680	11,217	12,339	13,449
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	11,217	12,339	13,449
	2210700 Training Expenses	-	80,000	88,000	95,920
	2210708 Trainer Allowance	-	80,000	88,000	95,920
	2210800 Hospitality Supplies and Services	593,692	667,292	734,021	800,083
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	513,692	525,692	578,261	630,305
	2210802 Boards, Committees, Conferences and Seminars	80,000	141,600	155,760	169,778
	2211100 Office and General Supplies and Services	1,182,808	1,186,286	1,304,915	1,422,357
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,057,862	1,061,340	1,167,474	1,272,547
	2211102 Supplies and Accessories for Computers and Printers	124,946	124,946	137,441	149,810
	2211300 Other Operating Expenses	4,958,384	5,852,357	6,437,593	7,016,976
	2211301 Bank Service Commission and Charges	59,892	60,000	66,000	71,940
	2211305 Contracted Guards and Cleaning Services	4,622,492	5,516,357	6,067,993	6,614,112
	2211318 Witness Expenses	156,000	156,000	171,600	187,044
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	20,000	22,000	23,980
	2220101 Maintenance Expenses - Motor Vehicles	20,000	20,000	22,000	23,980
	2220200 Routine Maintenance - Other Assets	156,417	212,000	233,200	254,188

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220202 Maintenance of Office Furniture and Equipment	20,000	18,000	19,800	21,582
	2220205 Maintenance of Buildings and Stations - Non-Residential	120,000	130,000	143,000	155,870
	2220209 Minor Alterations to Buildings and Civil Works	-	36,000	39,600	43,164
	2220210 Maintenance of Computers, Software, and Networks	16,417	28,000	30,800	33,572
	Gross Expediture.....Kshs.	**10,365,633**	**12,099,498**	**13,309,449**	**14,507,298**
9011002313 Narok Law Courts	**2210100 Utilities Supplies and Services**	700,000	660,000	726,000	791,340
	2210101 Electricity	620,000	600,000	660,000	719,400
	2210102 Water and sewerage charges	80,000	60,000	66,000	71,940
	2210200 Communication, Supplies and Services	1,005,940	925,880	1,018,468	1,110,130
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	52,000	57,200	62,348
	2210202 Internet Connections	916,080	856,080	941,688	1,026,440
	2210203 Courier and Postal Services	89,860	17,800	19,580	21,342
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	777,600	739,500	813,450	886,660
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	91,000	38,700	42,570	46,401
	2210302 Accommodation - Domestic Travel	394,000	459,000	504,900	550,341
	2210303 Daily Subsistence Allowance	292,600	241,800	265,980	289,918
	2210500 Printing , Advertising and Information Supplies and Services	202,960	164,160	180,576	196,828
	2210502 Publishing and Printing Services	10,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	192,960	164,160	180,576	196,828
	2210800 Hospitality Supplies and Services	564,452	606,932	667,625	727,711
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	544,452	529,932	582,925	635,388
	2210802 Boards, Committees, Conferences and Seminars	20,000	77,000	84,700	92,323
	2211100 Office and General Supplies and Services	2,096,432	2,183,692	2,402,062	2,618,247
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,575,584	1,779,736	1,957,710	2,133,903
	2211102 Supplies and Accessories for Computers and Printers	450,128	325,496	358,046	390,270
	2211103 Sanitary and Cleaning Materials, Supplies and Services	70,720	78,460	86,306	94,074
	2211300 Other Operating Expenses	3,343,912	3,424,452	3,766,897	4,105,918
	2211301 Bank Service Commission and Charges	60,000	60,000	66,000	71,940
	2211305 Contracted Guards and Cleaning Services	3,011,912	3,076,452	3,384,097	3,688,666
	2211318 Witness Expenses	152,000	168,000	184,800	201,432
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	46,400	51,600	56,760	61,868
	2220101 Maintenance Expenses - Motor Vehicles	46,400	51,600	56,760	61,868
	2220200 Routine Maintenance - Other Assets	256,000	282,000	310,200	338,118
	2220202 Maintenance of Office Furniture and Equipment	68,000	82,000	90,200	98,318
	2220205 Maintenance of Buildings and Stations - Non-Residential	114,000	150,000	165,000	179,850

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220210 Maintenance of Computers, Software, and Networks	74,000	50,000	55,000	59,950
	Gross Expediture.....Kshs.	**8,993,696**	**9,038,216**	**9,942,038**	**10,836,820**
9011002314 Ndhiwa Law Courts	**2210100 Utilities Supplies and Services**	108,000	104,000	114,400	124,696
	2210101 Electricity	60,000	80,000	88,000	95,920
	2210102 Water and sewerage charges	48,000	24,000	26,400	28,776
	2210200 Communication, Supplies and Services	898,080	890,080	979,088	1,067,206
	2210202 Internet Connections	872,080	872,080	959,288	1,045,624
	2210203 Courier and Postal Services	26,000	18,000	19,800	21,582
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	517,600	629,600	692,560	754,890
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	80,000	80,000	88,000	95,920
	2210302 Accommodation - Domestic Travel	360,000	468,000	514,800	561,132
	2210303 Daily Subsistence Allowance	77,600	81,600	89,760	97,838
	2210500 Printing , Advertising and Information Supplies and Services	31,680	61,680	67,848	73,954
	2210504 Advertising, Awareness and Publicity Campaigns	-	30,000	33,000	35,970
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	245,644	353,744	389,118	424,139
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	245,644	243,744	268,118	292,249
	2210802 Boards, Committees, Conferences and Seminars	-	110,000	121,000	131,890

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211100 Office and General Supplies and Services	516,124	478,808	526,689	574,091
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	323,500	313,920	345,312	376,390
	2211102 Supplies and Accessories for Computers and Printers	50,576	28,000	30,800	33,572
	2211103 Sanitary and Cleaning Materials, Supplies and Services	142,048	136,888	150,577	164,129
	2211300 Other Operating Expenses	1,178,400	1,078,400	1,186,240	1,293,002
	2211301 Bank Service Commission and Charges	16,000	16,000	17,600	19,184
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	40,000	40,000	44,000	47,960
	2211320 Temporary Committees Expenses	220,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	13,200	12,200	13,420	14,628
	2220101 Maintenance Expenses - Motor Vehicles	13,200	12,200	13,420	14,628
	2220200 Routine Maintenance - Other Assets	216,584	136,800	150,480	164,023
	2220202 Maintenance of Office Furniture and Equipment	40,000	24,000	26,400	28,776
	2220205 Maintenance of Buildings and Stations - Non-Residential	148,584	88,800	97,680	106,471
	2220210 Maintenance of Computers, Software, and Networks	28,000	24,000	26,400	28,776
	Gross Expediture.....Kshs.	**3,725,312**	**3,745,312**	**4,119,843**	**4,490,629**
9011002315 Ngong Law Courts	**2210100 Utilities Supplies and Services**	300,000	360,000	396,000	431,640
	2210101 Electricity	240,000	240,000	264,000	287,760

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210102 Water and sewerage charges	60,000	120,000	132,000	143,880
	2210200 Communication, Supplies and Services	259,346	304,398	334,838	364,974
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	48,000	52,800	57,552
	2210202 Internet Connections	246,896	246,898	271,588	296,031
	2210203 Courier and Postal Services	12,450	9,500	10,450	11,391
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	675,300	884,450	952,600	1,038,334
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	92,500	85,850	74,140	80,813
	2210302 Accommodation - Domestic Travel	448,000	659,000	724,900	790,141
	2210303 Daily Subsistence Allowance	134,800	139,600	153,560	167,380
	2210500 Printing , Advertising and Information Supplies and Services	130,050	57,600	63,360	69,062
	2210504 Advertising, Awareness and Publicity Campaigns	101,250	28,800	31,680	34,531
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	31,680	34,531
	2210800 Hospitality Supplies and Services	546,833	631,820	695,002	757,552
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	346,733	330,820	363,902	396,653
	2210802 Boards, Committees, Conferences and Seminars	200,100	301,000	331,100	360,899
	2211000 Specialised Materials and Supplies	25,650	10,000	11,000	11,990
	2211016 Purchase of Uniforms and Clothing - Staff	25,650	10,000	11,000	11,990
	2211100 Office and General Supplies and Services	1,178,002	957,810	1,053,591	1,148,414

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	634,988	611,974	673,171	733,757
	2211102 Supplies and Accessories for Computers and Printers	295,030	202,840	223,124	243,205
	2211103 Sanitary and Cleaning Materials, Supplies and Services	247,984	142,996	157,296	171,452
	2211300 Other Operating Expenses	1,094,523	1,142,311	1,256,542	1,369,631
	2211301 Bank Service Commission and Charges	24,123	23,911	26,302	28,669
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	48,000	96,000	105,600	115,104
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	322,183	183,500	201,850	220,017
	2220202 Maintenance of Office Furniture and Equipment	47,000	32,000	35,200	38,368
	2220205 Maintenance of Buildings and Stations - Non-Residential	255,183	131,500	144,650	157,669
	2220210 Maintenance of Computers, Software, and Networks	20,000	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**4,531,887**	**4,531,889**	**4,964,783**	**5,411,614**
9011002316 Nkubu Law Courts	**2210100 Utilities Supplies and Services**	160,000	360,000	396,000	431,640
	2210101 Electricity	80,000	240,000	264,000	287,760
	2210102 Water and sewerage charges	80,000	120,000	132,000	143,880
	2210200 Communication, Supplies and Services	515,120	511,619	562,781	613,431
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	4,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	10,000	10,499	11,549	12,588
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,029,800	1,278,000	1,405,800	1,532,322
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	64,000	54,000	59,400	64,746
	2210302 Accommodation - Domestic Travel	867,000	992,000	1,091,200	1,189,408
	2210303 Daily Subsistence Allowance	98,800	232,000	255,200	278,168
	2210500 Printing , Advertising and Information Supplies and Services	43,200	97,614	107,375	117,039
	2210502 Publishing and Printing Services	-	40,014	44,015	47,977
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	57,600	63,360	69,062
	2210800 Hospitality Supplies and Services	446,868	386,792	425,471	463,764
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	446,868	314,792	346,271	377,436
	2210802 Boards, Committees, Conferences and Seminars	-	72,000	79,200	86,328
	2211100 Office and General Supplies and Services	741,204	446,966	491,663	535,912
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	677,528	381,765	419,942	457,736
	2211102 Supplies and Accessories for Computers and Printers	63,676	53,448	58,793	64,084
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	11,753	12,928	14,092
	2211300 Other Operating Expenses	2,892,988	3,164,765	3,481,242	3,794,553
	2211301 Bank Service Commission and Charges	20,000	20,000	22,000	23,980

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211305 Contracted Guards and Cleaning Services	2,732,988	2,994,765	3,294,242	3,590,723
	2211318 Witness Expenses	20,000	30,000	33,000	35,970
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	80,000	80,000	88,000	95,920
	2220101 Maintenance Expenses - Motor Vehicles	80,000	80,000	88,000	95,920
	2220200 Routine Maintenance - Other Assets	160,000	165,200	181,720	198,075
	2220202 Maintenance of Office Furniture and Equipment	80,000	80,000	88,000	95,920
	2220205 Maintenance of Buildings and Stations - Non-Residential	80,000	80,000	88,000	95,920
	2220210 Maintenance of Computers, Software, and Networks	-	5,200	5,720	6,235
	Gross Expediture.....Kshs.	**6,069,180**	**6,490,956**	**7,140,052**	**7,782,656**
9011002317 Nyahururu Law Courts	**2210100 Utilities Supplies and Services**	744,000	780,000	858,000	935,220
	2210101 Electricity	420,000	420,000	462,000	503,580
	2210102 Water and sewerage charges	324,000	360,000	396,000	431,640
	2210200 Communication, Supplies and Services	334,896	258,698	284,568	310,179
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	6,000	1,800	1,980	2,158
	2210202 Internet Connections	318,896	246,898	271,588	296,031
	2210203 Courier and Postal Services	10,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,568,000	1,816,000	1,997,600	2,177,384

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	240,000	240,000	264,000	287,760
	2210302 Accommodation - Domestic Travel	1,008,000	1,056,000	1,161,600	1,266,144
	2210303 Daily Subsistence Allowance	320,000	520,000	572,000	623,480
	2210500 Printing , Advertising and Information Supplies and Services	115,200	115,200	126,720	138,125
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	115,200	115,200	126,720	138,125
	2210800 Hospitality Supplies and Services	516,000	516,000	567,600	618,684
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	420,000	420,000	462,000	503,580
	2210802 Boards, Committees, Conferences and Seminars	96,000	96,000	105,600	115,104
	2211100 Office and General Supplies and Services	1,185,152	1,061,200	1,167,320	1,272,379
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	987,149	973,200	1,070,520	1,166,867
	2211102 Supplies and Accessories for Computers and Printers	198,003	88,000	96,800	105,512
	2211200 Fuel Oil and Lubricants	12,000	-	-	-
	2211203 Refined Fuels and Lubricants -- Other	12,000	-	-	-
	2211300 Other Operating Expenses	2,785,920	3,138,549	3,452,404	3,763,120
	2211305 Contracted Guards and Cleaning Services	2,305,920	2,678,549	2,946,404	3,211,580
	2211318 Witness Expenses	360,000	340,000	374,000	407,660
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220101 Maintenance Expenses - Motor Vehicles	6,000	-	-	-
	2220200 Routine Maintenance - Other Assets	759,848	714,000	785,400	856,086
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	8,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	140,000	122,000	134,200	146,278
	2220205 Maintenance of Buildings and Stations - Non-Residential	500,000	532,000	585,200	637,868
	2220210 Maintenance of Computers, Software, and Networks	111,848	60,000	66,000	71,940
	Gross Expediture.....Kshs.	**8,027,016**	**8,399,647**	**9,239,612**	**10,071,177**
9011002318 Nyamira Law Courts	**2210100 Utilities Supplies and Services**	1,380,000	1,280,000	1,408,000	1,534,720
	2210101 Electricity	1,320,000	1,200,000	1,320,000	1,438,800
	2210102 Water and sewerage charges	60,000	80,000	88,000	95,920
	2210200 Communication, Supplies and Services	1,081,100	1,090,100	1,199,110	1,307,030
	2210202 Internet Connections	1,070,100	1,070,100	1,177,110	1,283,050
	2210203 Courier and Postal Services	11,000	20,000	22,000	23,980
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	679,200	1,036,000	1,139,600	1,242,164
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	192,000	308,000	338,800	369,292
	2210302 Accommodation - Domestic Travel	270,000	564,000	620,400	676,236
	2210303 Daily Subsistence Allowance	217,200	164,000	180,400	196,636
	2210500 Printing , Advertising and Information Supplies and Services	217,160	72,000	79,200	86,328

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210504 Advertising, Awareness and Publicity Campaigns	116,360	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	100,800	72,000	79,200	86,328
	2210800 Hospitality Supplies and Services	477,480	569,460	626,406	682,783
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	477,480	533,460	586,806	639,619
	2210802 Boards, Committees, Conferences and Seminars	-	36,000	39,600	43,164
	2211100 Office and General Supplies and Services	1,588,760	1,178,008	1,295,808	1,412,431
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,368,360	985,604	1,084,164	1,181,739
	2211102 Supplies and Accessories for Computers and Printers	220,400	192,404	211,644	230,692
	2211300 Other Operating Expenses	3,007,740	3,450,696	3,795,766	4,137,385
	2211301 Bank Service Commission and Charges	62,400	62,400	68,640	74,818
	2211305 Contracted Guards and Cleaning Services	2,753,340	3,188,296	3,507,126	3,822,767
	2211318 Witness Expenses	72,000	80,000	88,000	95,920
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	58,400	64,240	70,022
	2220101 Maintenance Expenses - Motor Vehicles	60,000	58,400	64,240	70,022
	2220200 Routine Maintenance - Other Assets	160,000	211,732	232,905	253,867
	2220202 Maintenance of Office Furniture and Equipment	72,000	60,000	66,000	71,940
	2220205 Maintenance of Buildings and Stations - Non-Residential	88,000	131,732	144,905	157,947

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220210 Maintenance of Computers, Software, and Networks	-	20,000	22,000	23,980
	3111000 Purchase of Office Furniture and General Equipment	-	20,000	22,000	23,980
	3111009 Purchase of other Office Equipment	-	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**8,651,440**	**8,966,396**	**9,863,035**	**10,750,710**
9011002319 Nyando Law Courts	**2210100 Utilities Supplies and Services**	744,000	744,000	818,400	892,056
	2210101 Electricity	720,000	720,000	792,000	863,280
	2210102 Water and sewerage charges	24,000	24,000	26,400	28,776
	2210200 Communication, Supplies and Services	296,896	281,898	310,088	337,996
	2210202 Internet Connections	266,896	266,898	293,588	320,011
	2210203 Courier and Postal Services	30,000	15,000	16,500	17,985
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	865,600	1,064,900	1,171,390	1,276,815
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	88,000	78,000	85,800	93,522
	2210302 Accommodation - Domestic Travel	332,000	593,100	652,410	711,127
	2210303 Daily Subsistence Allowance	445,600	393,800	433,180	472,166
	2210500 Printing , Advertising and Information Supplies and Services	207,600	110,600	121,660	132,609
	2210504 Advertising, Awareness and Publicity Campaigns	150,000	35,000	38,500	41,965
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	57,600	75,600	83,160	90,644
	2210800 Hospitality Supplies and Services	491,936	587,500	646,250	704,413

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	491,936	400,000	440,000	479,600
	2210802 Boards, Committees, Conferences and Seminars	-	187,500	206,250	224,813
	2211100 Office and General Supplies and Services	860,038	923,200	1,015,520	1,106,917
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	850,342	815,200	896,720	977,425
	2211102 Supplies and Accessories for Computers and Printers	-	100,000	110,000	119,900
	2211103 Sanitary and Cleaning Materials, Supplies and Services	9,696	8,000	8,800	9,592
	2211200 Fuel Oil and Lubricants	120,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	120,000	-	-	-
	2211300 Other Operating Expenses	3,031,773	3,972,871	4,370,158	4,763,473
	2211301 Bank Service Commission and Charges	18,733	20,307	22,338	24,348
	2211305 Contracted Guards and Cleaning Services	2,573,040	3,560,164	3,916,180	4,268,637
	2211318 Witness Expenses	320,000	272,400	299,640	326,608
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	100,000	80,000	88,000	95,920
	2220101 Maintenance Expenses - Motor Vehicles	100,000	80,000	88,000	95,920
	2220200 Routine Maintenance - Other Assets	320,000	260,000	286,000	311,740
	2220202 Maintenance of Office Furniture and Equipment	80,000	80,000	88,000	95,920
	2220205 Maintenance of Buildings and Stations - Non-Residential	140,000	180,000	198,000	215,820

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220210 Maintenance of Computers, Software, and Networks	100,000	-	-	-
	Gross Expediture.....Kshs.	**7,037,843**	**8,024,969**	**8,827,466**	**9,621,939**
9011002320 Nyeri Law Courts	**2210100 Utilities Supplies and Services**	2,440,000	3,760,000	4,136,000	4,508,240
	2210101 Electricity	2,160,000	3,000,000	3,300,000	3,597,000
	2210102 Water and sewerage charges	280,000	760,000	836,000	911,240
	2210200 Communication, Supplies and Services	1,668,176	1,668,176	1,834,994	2,000,143
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	88,000	88,000	96,800	105,512
	2210202 Internet Connections	1,570,176	1,570,176	1,727,194	1,882,641
	2210203 Courier and Postal Services	10,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,450,200	2,932,200	3,225,420	3,515,708
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	216,000	216,000	237,600	258,984
	2210302 Accommodation - Domestic Travel	1,425,000	1,560,000	1,716,000	1,870,440
	2210303 Daily Subsistence Allowance	809,200	1,156,200	1,271,820	1,386,284
	2210500 Printing , Advertising and Information Supplies and Services	471,800	545,278	599,806	653,789
	2210504 Advertising, Awareness and Publicity Campaigns	386,000	407,998	448,798	489,190
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	85,800	137,280	151,008	164,599
	2210700 Training Expenses	30,000	40,000	44,000	47,960
	2210708 Trainer Allowance	30,000	40,000	44,000	47,960

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	1,890,730	2,425,030	2,667,533	2,907,611
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,607,020	1,061,820	1,168,002	1,273,122
	2210802 Boards, Committees, Conferences and Seminars	283,710	1,363,210	1,499,531	1,634,489
	2211000 Specialised Materials and Supplies	120,000	200,000	220,000	239,800
	2211016 Purchase of Uniforms and Clothing - Staff	120,000	200,000	220,000	239,800
	2211100 Office and General Supplies and Services	1,607,476	1,492,158	1,641,374	1,789,098
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,252,116	1,202,116	1,322,328	1,441,337
	2211102 Supplies and Accessories for Computers and Printers	230,400	230,882	253,970	276,828
	2211103 Sanitary and Cleaning Materials, Supplies and Services	124,960	59,160	65,076	70,933
	2211200 Fuel Oil and Lubricants	336,000	447,200	491,920	536,193
	2211201 Refined Fuels and Lubricants for Transport	134,400	146,200	160,820	175,294
	2211203 Refined Fuels and Lubricants -- Other	201,600	301,000	331,100	360,899
	2211300 Other Operating Expenses	7,071,548	7,697,008	8,466,709	9,228,713
	2211301 Bank Service Commission and Charges	54,000	78,000	85,800	93,522
	2211305 Contracted Guards and Cleaning Services	6,729,548	7,331,008	8,064,109	8,789,879
	2211318 Witness Expenses	168,000	168,000	184,800	201,432
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	32,000	35,200	38,368

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220101 Maintenance Expenses - Motor Vehicles	60,000	32,000	35,200	38,368
	2220200 Routine Maintenance - Other Assets	1,030,000	519,000	570,900	622,281
	2220202 Maintenance of Office Furniture and Equipment	280,000	235,000	258,500	281,765
	2220205 Maintenance of Buildings and Stations - Non-Residential	260,000	260,000	286,000	311,740
	2220209 Minor Alterations to Buildings and Civil Works	466,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	24,000	24,000	26,400	28,776
	3111000 Purchase of Office Furniture and General Equipment	605,000	410,000	451,000	491,590
	3111001 Purchase of Office Furniture and Fittings	335,000	130,000	143,000	155,870
	3111002 Purchase of Computers, Printers and other IT Equipment	270,000	280,000	308,000	335,720
	Gross Expediture.....Kshs.	**19,780,930**	**22,168,050**	**24,384,856**	**26,579,494**
9011002321 Ol-Kalou Law Courts	**2210100 Utilities Supplies and Services**	314,500	408,735	449,609	490,073
	2210101 Electricity	302,500	404,735	445,209	485,277
	2210102 Water and sewerage charges	12,000	4,000	4,400	4,796
	2210200 Communication, Supplies and Services	710,160	696,960	766,656	835,655
	2210202 Internet Connections	704,160	668,160	734,976	801,124
	2210203 Courier and Postal Services	6,000	28,800	31,680	34,531
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	899,000	881,236	969,360	1,056,602
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	21,000	56,000	61,600	67,144

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	856,000	649,200	714,120	778,391
	2210303 Daily Subsistence Allowance	22,000	176,036	193,640	211,067
	2210500 Printing , Advertising and Information Supplies and Services	28,800	99,200	109,120	118,941
	2210504 Advertising, Awareness and Publicity Campaigns	-	20,000	22,000	23,980
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	79,200	87,120	94,961
	2210700 Training Expenses	1,500	2,622	2,884	3,144
	2210704 Hire of Training Facilities and Equipment	1,500	-	-	-
	2210708 Trainer Allowance	-	2,622	2,884	3,144
	2210800 Hospitality Supplies and Services	581,229	344,603	379,063	413,179
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	297,729	236,511	260,162	283,577
	2210802 Boards, Committees, Conferences and Seminars	283,500	108,092	118,901	129,602
	2211000 Specialised Materials and Supplies	38,355	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	38,355	-	-	-
	2211100 Office and General Supplies and Services	994,740	1,205,367	1,325,904	1,445,234
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	605,944	674,937	742,431	809,249
	2211102 Supplies and Accessories for Computers and Printers	257,226	172,550	189,805	206,887
	2211103 Sanitary and Cleaning Materials, Supplies and Services	131,570	157,880	173,668	189,298
	2211199 Office and General Supplies -	-	200,000	220,000	239,800

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211200 Fuel Oil and Lubricants	47,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	27,000	360,000	396,000	431,640
	2211203 Refined Fuels and Lubricants -- Other	20,000	-	-	-
	2211300 Other Operating Expenses	988,000	2,821,652	3,103,817	3,383,161
	2211301 Bank Service Commission and Charges	20,000	32,000	35,200	38,368
	2211305 Contracted Guards and Cleaning Services	768,000	2,613,652	2,875,017	3,133,769
	2211318 Witness Expenses	80,000	56,000	61,600	67,144
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	24,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	24,000	-	-	-
	2220200 Routine Maintenance - Other Assets	160,800	212,820	234,102	255,171
	2220202 Maintenance of Office Furniture and Equipment	26,800	18,720	20,592	22,445
	2220205 Maintenance of Buildings and Stations - Non-Residential	30,000	66,000	72,600	79,134
	2220209 Minor Alterations to Buildings and Civil Works	80,000	40,000	44,000	47,960
	2220210 Maintenance of Computers, Software, and Networks	24,000	88,100	96,910	105,632
	3111000 Purchase of Office Furniture and General Equipment	-	62,776	69,054	75,268
	3111002 Purchase of Computers, Printers and other IT Equipment	-	42,776	47,054	51,288
	3111009 Purchase of other Office Equipment	-	20,000	22,000	23,980

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**4,788,084**	**7,095,971**	**7,805,569**	**8,508,068**
9011002322 Ogembo Law Courts	**2210100 Utilities Supplies and Services**	108,000	148,000	162,800	177,452
	2210101 Electricity	60,000	84,000	92,400	100,716
	2210102 Water and sewerage charges	48,000	64,000	70,400	76,736
	2210200 Communication, Supplies and Services	276,396	256,898	282,588	308,021
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,500	-	-	-
	2210202 Internet Connections	249,896	246,898	271,588	296,031
	2210203 Courier and Postal Services	10,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,023,000	1,635,400	1,798,940	1,960,845
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	41,600	67,200	73,920	80,573
	2210302 Accommodation - Domestic Travel	198,000	1,305,000	1,435,500	1,564,695
	2210303 Daily Subsistence Allowance	783,400	263,200	289,520	315,577
	2210500 Printing , Advertising and Information Supplies and Services	147,800	186,950	205,645	224,153
	2210504 Advertising, Awareness and Publicity Campaigns	119,000	158,150	173,965	189,622
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	31,680	34,531
	2210800 Hospitality Supplies and Services	506,244	372,154	409,369	446,213
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	506,244	372,154	409,369	446,213
	2211100 Office and General Supplies and Services	1,211,380	647,305	712,036	776,118

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	968,632	551,955	607,151	661,794
	2211102 Supplies and Accessories for Computers and Printers	96,096	11,510	12,661	13,800
	2211103 Sanitary and Cleaning Materials, Supplies and Services	146,652	83,840	92,224	100,524
	2211200 Fuel Oil and Lubricants	96,000	80,000	88,000	95,920
	2211201 Refined Fuels and Lubricants for Transport	96,000	80,000	88,000	95,920
	2211300 Other Operating Expenses	1,424,400	1,570,400	1,727,440	1,882,910
	2211301 Bank Service Commission and Charges	12,000	8,000	8,800	9,592
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	390,000	540,000	594,000	647,460
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	38,400	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	38,400	-	-	-
	2220200 Routine Maintenance - Other Assets	240,000	198,515	218,367	238,019
	2220202 Maintenance of Office Furniture and Equipment	44,000	80,000	88,000	95,920
	2220205 Maintenance of Buildings and Stations - Non-Residential	108,000	42,515	46,767	50,975
	2220209 Minor Alterations to Buildings and Civil Works	-	60,000	66,000	71,940
	2220210 Maintenance of Computers, Software, and Networks	88,000	16,000	17,600	19,184
	Gross Expediture.....Kshs.	**5,071,620**	**5,095,622**	**5,605,185**	**6,109,651**

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011002323 Othaya Law Courts	**2210100 Utilities Supplies and Services**	84,000	252,000	277,200	302,148
	2210101 Electricity	60,000	240,000	264,000	287,760
	2210102 Water and sewerage charges	24,000	12,000	13,200	14,388
	2210200 Communication, Supplies and Services	514,920	512,920	564,212	614,991
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	13,800	11,800	12,980	14,148
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	571,000	513,600	564,960	615,806
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	35,000	71,000	78,100	85,129
	2210302 Accommodation - Domestic Travel	420,800	333,000	366,300	399,267
	2210303 Daily Subsistence Allowance	115,200	109,600	120,560	131,410
	2210500 Printing , Advertising and Information Supplies and Services	70,960	68,960	75,856	82,683
	2210504 Advertising, Awareness and Publicity Campaigns	40,000	38,000	41,800	45,562
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,960	30,960	34,056	37,121
	2210800 Hospitality Supplies and Services	410,068	490,481	539,529	588,087
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	306,068	345,981	380,579	414,831
	2210802 Boards, Committees, Conferences and Seminars	104,000	144,500	158,950	173,256
	2211000 Specialised Materials and Supplies	55,475	21,850	24,035	26,198
	2211016 Purchase of Uniforms and Clothing - Staff	55,475	21,850	24,035	26,198

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211100 Office and General Supplies and Services	816,736	892,436	981,680	1,070,031
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	476,146	531,868	585,055	637,710
	2211102 Supplies and Accessories for Computers and Printers	90,298	101,728	111,901	121,972
	2211103 Sanitary and Cleaning Materials, Supplies and Services	250,292	258,840	284,724	310,349
	2211300 Other Operating Expenses	1,079,400	1,071,900	1,179,090	1,285,209
	2211301 Bank Service Commission and Charges	18,000	18,000	19,800	21,582
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	39,000	31,500	34,650	37,769
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,000	8,000	8,800	9,592
	2220101 Maintenance Expenses - Motor Vehicles	12,000	8,000	8,800	9,592
	2220200 Routine Maintenance - Other Assets	156,500	144,000	158,400	172,656
	2220202 Maintenance of Office Furniture and Equipment	22,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	115,500	117,000	128,700	140,283
	2220210 Maintenance of Computers, Software, and Networks	19,000	7,000	7,700	8,393
	3111000 Purchase of Office Furniture and General Equipment	45,000	19,912	21,903	23,874
	3111001 Purchase of Office Furniture and Fittings	20,000	-	-	-
	3111009 Purchase of other Office Equipment	25,000	19,912	21,903	23,874

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**3,816,059**	**3,996,059**	**4,395,665**	**4,791,275**
9011002324 Oyugis Law Courts	**2210100 Utilities Supplies and Services**	420,000	116,000	127,600	139,084
	2210101 Electricity	360,000	80,000	88,000	95,920
	2210102 Water and sewerage charges	60,000	36,000	39,600	43,164
	2210200 Communication, Supplies and Services	883,930	899,530	989,483	1,078,537
	2210202 Internet Connections	872,080	886,080	974,688	1,062,410
	2210203 Courier and Postal Services	11,850	13,450	14,795	16,127
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	831,580	862,600	948,860	1,034,257
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	157,380	199,000	218,900	238,601
	2210302 Accommodation - Domestic Travel	534,000	586,000	644,600	702,614
	2210303 Daily Subsistence Allowance	140,200	77,600	85,360	93,042
	2210500 Printing , Advertising and Information Supplies and Services	47,520	55,520	61,072	66,568
	2210504 Advertising, Awareness and Publicity Campaigns	-	8,000	8,800	9,592
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	52,272	56,976
	2210700 Training Expenses	-	10,000	11,000	11,990
	2210708 Trainer Allowance	-	10,000	11,000	11,990
	2210800 Hospitality Supplies and Services	891,209	584,590	643,049	700,924
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	386,209	394,090	433,499	472,514

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	505,000	190,500	209,550	228,410
	2211000 Specialised Materials and Supplies	-	4,776	5,254	5,726
	2211016 Purchase of Uniforms and Clothing - Staff	-	4,776	5,254	5,726
	2211100 Office and General Supplies and Services	844,976	929,863	1,022,849	1,114,907
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	769,968	804,943	885,437	965,127
	2211102 Supplies and Accessories for Computers and Printers	75,008	114,420	125,862	137,190
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	10,500	11,550	12,590
	2211300 Other Operating Expenses	2,597,200	2,850,940	3,136,034	3,418,277
	2211301 Bank Service Commission and Charges	12,000	18,000	19,800	21,582
	2211305 Contracted Guards and Cleaning Services	2,397,200	2,517,940	2,769,734	3,019,010
	2211310 Contracted Professional Services	8,000	8,000	8,800	9,592
	2211318 Witness Expenses	60,000	35,000	38,500	41,965
	2211320 Temporary Committees Expenses	120,000	272,000	299,200	326,128
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	28,000	60,000	66,000	71,940
	2220101 Maintenance Expenses - Motor Vehicles	28,000	60,000	66,000	71,940
	2220200 Routine Maintenance - Other Assets	377,000	364,836	401,320	437,439
	2220202 Maintenance of Office Furniture and Equipment	62,000	60,400	66,440	72,420
	2220205 Maintenance of Buildings and Stations - Non-Residential	195,000	224,436	246,880	269,099

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220210 Maintenance of Computers, Software, and Networks	120,000	80,000	88,000	95,920
	3111000 Purchase of Office Furniture and General Equipment	-	23,500	25,850	28,177
	3111009 Purchase of other Office Equipment	-	23,500	25,850	28,177
	Gross Expediture.....Kshs.	**6,921,415**	**6,762,155**	**7,438,371**	**8,107,826**
9011002325 Rongo Law Courts	**2210100 Utilities Supplies and Services**	240,000	306,000	336,600	366,894
	2210101 Electricity	200,000	240,000	264,000	287,760
	2210102 Water and sewerage charges	40,000	66,000	72,600	79,134
	2210200 Communication, Supplies and Services	268,396	280,398	308,438	336,198
	2210202 Internet Connections	258,896	270,898	297,988	324,807
	2210203 Courier and Postal Services	9,500	9,500	10,450	11,391
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	619,900	706,000	776,600	846,494
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	133,900	74,400	81,840	89,206
	2210302 Accommodation - Domestic Travel	60,000	74,000	81,400	88,726
	2210303 Daily Subsistence Allowance	426,000	557,600	613,360	668,562
	2210500 Printing , Advertising and Information Supplies and Services	28,800	38,800	42,680	46,521
	2210504 Advertising, Awareness and Publicity Campaigns	-	10,000	11,000	11,990
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	31,680	34,531
	2210800 Hospitality Supplies and Services	385,303	542,208	596,429	650,107

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	385,303	254,208	279,629	304,795
	2210802 Boards, Committees, Conferences and Seminars	-	288,000	316,800	345,312
	2211100 Office and General Supplies and Services	665,548	625,828	688,411	750,368
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	382,728	370,000	407,000	443,630
	2211102 Supplies and Accessories for Computers and Printers	144,116	111,116	122,228	133,228
	2211103 Sanitary and Cleaning Materials, Supplies and Services	138,704	144,712	159,183	173,510
	2211300 Other Operating Expenses	1,159,407	1,088,622	1,197,484	1,305,258
	2211301 Bank Service Commission and Charges	9,007	10,222	11,244	12,256
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	128,000	56,000	61,600	67,144
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	20,000	22,000	23,980
	2220101 Maintenance Expenses - Motor Vehicles	20,000	20,000	22,000	23,980
	2220200 Routine Maintenance - Other Assets	352,000	171,500	188,650	205,629
	2220202 Maintenance of Office Furniture and Equipment	80,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	160,000	103,500	113,850	124,097
	2220210 Maintenance of Computers, Software, and Networks	112,000	28,000	30,800	33,572
	Gross Expediture.....Kshs.	**3,739,354**	**3,779,356**	**4,157,292**	**4,531,449**

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
9011002326 Ruiru Law Courts	**2210100 Utilities Supplies and Services**	240,000	560,000	616,000	671,440
	2210101 Electricity	156,000	400,000	440,000	479,600
	2210102 Water and sewerage charges	84,000	160,000	176,000	191,840
	2210200 Communication, Supplies and Services	499,488	377,488	415,237	452,608
	2210202 Internet Connections	475,488	367,488	404,237	440,618
	2210203 Courier and Postal Services	24,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,643,000	1,687,000	1,855,700	2,022,713
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	156,000	147,000	161,700	176,253
	2210302 Accommodation - Domestic Travel	715,000	1,398,000	1,537,800	1,676,202
	2210303 Daily Subsistence Allowance	772,000	142,000	156,200	170,258
	2210500 Printing , Advertising and Information Supplies and Services	79,200	145,200	159,720	174,095
	2210502 Publishing and Printing Services	-	28,000	30,800	33,572
	2210504 Advertising, Awareness and Publicity Campaigns	-	38,000	41,800	45,562
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	79,200	79,200	87,120	94,961
	2210800 Hospitality Supplies and Services	868,533	786,072	864,679	942,500
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	539,533	607,072	667,779	727,879
	2210802 Boards, Committees, Conferences and Seminars	329,000	179,000	196,900	214,621
	2211000 Specialised Materials and Supplies	50,000	74,497	81,947	89,322

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211016 Purchase of Uniforms and Clothing - Staff	50,000	74,497	81,947	89,322
	2211100 Office and General Supplies and Services	1,022,765	1,082,291	1,190,520	1,297,667
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	681,726	655,136	720,650	785,508
	2211102 Supplies and Accessories for Computers and Printers	119,102	119,851	131,836	143,701
	2211103 Sanitary and Cleaning Materials, Supplies and Services	221,937	307,304	338,034	368,458
	2211200 Fuel Oil and Lubricants	120,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	120,000	-	-	-
	2211300 Other Operating Expenses	1,152,962	1,122,400	1,234,640	1,345,758
	2211301 Bank Service Commission and Charges	30,562	40,000	44,000	47,960
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	100,000	60,000	66,000	71,940
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	20,000	22,000	23,980
	2220101 Maintenance Expenses - Motor Vehicles	20,000	20,000	22,000	23,980
	2220200 Routine Maintenance - Other Assets	295,000	260,000	286,000	311,740
	2220202 Maintenance of Office Furniture and Equipment	30,000	100,000	110,000	119,900
	2220205 Maintenance of Buildings and Stations - Non-Residential	265,000	120,000	132,000	143,880
	2220210 Maintenance of Computers, Software, and Networks	-	40,000	44,000	47,960

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**5,990,948**	**6,114,948**	**6,726,443**	**7,331,823**
9011002327 Rumuruti Law Courts	**2210100 Utilities Supplies and Services**	232,000	224,000	246,400	268,576
	2210101 Electricity	200,000	200,000	220,000	239,800
	2210102 Water and sewerage charges	32,000	24,000	26,400	28,776
	2210200 Communication, Supplies and Services	690,160	694,160	763,576	832,298
	2210202 Internet Connections	668,160	668,160	734,976	801,124
	2210203 Courier and Postal Services	22,000	26,000	28,600	31,174
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,312,000	1,327,000	1,459,700	1,591,073
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	163,000	205,000	225,500	245,795
	2210302 Accommodation - Domestic Travel	713,000	629,000	691,900	754,171
	2210303 Daily Subsistence Allowance	436,000	493,000	542,300	591,107
	2210500 Printing , Advertising and Information Supplies and Services	60,240	88,240	97,064	105,800
	2210504 Advertising, Awareness and Publicity Campaigns	30,000	58,000	63,800	69,542
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	30,240	30,240	33,264	36,258
	2210700 Training Expenses	10,000	-	-	-
	2210708 Trainer Allowance	10,000	-	-	-
	2210800 Hospitality Supplies and Services	515,095	417,000	458,700	499,983
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	287,740	284,000	312,400	340,516

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	227,355	133,000	146,300	159,467
	2211100 Office and General Supplies and Services	627,774	605,000	665,500	725,395
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	370,631	360,000	396,000	431,640
	2211102 Supplies and Accessories for Computers and Printers	50,000	80,000	88,000	95,920
	2211103 Sanitary and Cleaning Materials, Supplies and Services	207,143	165,000	181,500	197,835
	2211200 Fuel Oil and Lubricants	32,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	32,000	-	-	-
	2211300 Other Operating Expenses	984,000	1,049,869	1,154,856	1,258,793
	2211301 Bank Service Commission and Charges	16,000	21,869	24,056	26,221
	2211305 Contracted Guards and Cleaning Services	768,000	768,000	844,800	920,832
	2211318 Witness Expenses	80,000	140,000	154,000	167,860
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	144,000	160,000	176,000	191,840
	2220202 Maintenance of Office Furniture and Equipment	32,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	60,000	120,000	132,000	143,880
	2220210 Maintenance of Computers, Software, and Networks	52,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	58,000	100,000	110,000	119,900
	3111002 Purchase of Computers, Printers and other IT Equipment	58,000	100,000	110,000	119,900

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**4,665,269**	**4,665,269**	**5,131,796**	**5,593,658**
9011002328 Runyenjes Law Courts	**2210100 Utilities Supplies and Services**	254,400	906,000	996,600	1,086,294
	2210101 Electricity	252,000	900,000	990,000	1,079,100
	2210102 Water and sewerage charges	2,400	6,000	6,600	7,194
	2210200 Communication, Supplies and Services	513,020	523,120	575,432	627,221
	2210202 Internet Connections	501,120	513,120	564,432	615,231
	2210203 Courier and Postal Services	11,900	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	681,400	990,000	1,089,000	1,187,010
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	27,000	60,000	66,000	71,940
	2210302 Accommodation - Domestic Travel	540,000	674,000	741,400	808,126
	2210303 Daily Subsistence Allowance	114,400	256,000	281,600	306,944
	2210500 Printing , Advertising and Information Supplies and Services	31,680	43,930	48,323	52,672
	2210502 Publishing and Printing Services	-	12,250	13,475	14,688
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	34,848	37,984
	2210700 Training Expenses	12,000	-	-	-
	2210708 Trainer Allowance	12,000	-	-	-
	2210800 Hospitality Supplies and Services	507,364	521,852	574,037	625,701
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	288,364	330,552	363,607	396,332

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210802 Boards, Committees, Conferences and Seminars	219,000	191,300	210,430	229,369
	2211100 Office and General Supplies and Services	488,682	229,970	252,967	275,735
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	274,913	165,963	182,559	198,990
	2211102 Supplies and Accessories for Computers and Printers	67,293	21,686	23,855	26,002
	2211103 Sanitary and Cleaning Materials, Supplies and Services	146,476	42,321	46,553	50,743
	2211300 Other Operating Expenses	1,058,400	1,052,400	1,157,640	1,261,828
	2211301 Bank Service Commission and Charges	12,000	18,000	19,800	21,582
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	24,000	12,000	13,200	14,388
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	8,000	8,000	8,800	9,592
	2220101 Maintenance Expenses - Motor Vehicles	8,000	8,000	8,800	9,592
	2220200 Routine Maintenance - Other Assets	46,400	96,000	105,600	115,104
	2220202 Maintenance of Office Furniture and Equipment	8,000	10,000	11,000	11,990
	2220205 Maintenance of Buildings and Stations - Non-Residential	30,400	61,000	67,100	73,139
	2220210 Maintenance of Computers, Software, and Networks	8,000	25,000	27,500	29,975
	3111000 Purchase of Office Furniture and General Equipment	122,100	-	-	-
	3111001 Purchase of Office Furniture and Fittings	18,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111002 Purchase of Computers, Printers and other IT Equipment	75,000	-	-	-
	3111009 Purchase of other Office Equipment	29,100	-	-	-
	Gross Expediture.....Kshs.	**3,723,446**	**4,371,272**	**4,808,399**	**5,241,157**
9011002329 Shanzu Law Courts	**2210100 Utilities Supplies and Services**	240,000	1,200,000	1,320,000	1,438,800
	2210101 Electricity	240,000	1,200,000	1,320,000	1,438,800
	2210200 Communication, Supplies and Services	417,488	423,488	465,837	507,762
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	22,000	24,200	26,378
	2210202 Internet Connections	391,488	391,488	430,637	469,394
	2210203 Courier and Postal Services	10,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	586,400	1,684,200	1,852,620	2,019,356
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	72,000	321,000	353,100	384,879
	2210302 Accommodation - Domestic Travel	160,000	860,000	946,000	1,031,140
	2210303 Daily Subsistence Allowance	354,400	503,200	553,520	603,337
	2210500 Printing , Advertising and Information Supplies and Services	347,200	441,600	485,760	529,478
	2210504 Advertising, Awareness and Publicity Campaigns	250,000	312,000	343,200	374,088
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	97,200	129,600	142,560	155,390
	2210700 Training Expenses	-	30,000	33,000	35,970
	2210708 Trainer Allowance	-	30,000	33,000	35,970

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	729,500	1,437,060	1,580,766	1,723,035
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	459,500	1,092,560	1,201,816	1,309,979
	2210802 Boards, Committees, Conferences and Seminars	270,000	344,500	378,950	413,056
	2211000 Specialised Materials and Supplies	73,470	65,000	71,500	77,935
	2211016 Purchase of Uniforms and Clothing - Staff	73,470	65,000	71,500	77,935
	2211100 Office and General Supplies and Services	857,832	1,641,582	1,805,740	1,968,257
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	417,832	1,236,682	1,360,350	1,482,782
	2211102 Supplies and Accessories for Computers and Printers	200,000	404,900	445,390	485,475
	2211103 Sanitary and Cleaning Materials, Supplies and Services	240,000	-	-	-
	2211200 Fuel Oil and Lubricants	120,000	82,000	90,200	98,318
	2211201 Refined Fuels and Lubricants for Transport	80,000	34,000	37,400	40,766
	2211203 Refined Fuels and Lubricants -- Other	40,000	48,000	52,800	57,552
	2211300 Other Operating Expenses	1,341,920	3,438,280	3,782,108	4,122,498
	2211301 Bank Service Commission and Charges	20,000	40,000	44,000	47,960
	2211305 Contracted Guards and Cleaning Services	1,057,920	3,134,280	3,447,708	3,758,002
	2211318 Witness Expenses	144,000	144,000	158,400	172,656
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220101 Maintenance Expenses - Motor Vehicles	12,000	-	-	-
	2220200 Routine Maintenance - Other Assets	414,000	639,000	702,900	766,161
	2220202 Maintenance of Office Furniture and Equipment	35,000	50,000	55,000	59,950
	2220205 Maintenance of Buildings and Stations - Non-Residential	139,000	499,000	548,900	598,301
	2220209 Minor Alterations to Buildings and Civil Works	200,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	40,000	90,000	99,000	107,910
	3111000 Purchase of Office Furniture and General Equipment	-	12,000	13,200	14,388
	3111009 Purchase of other Office Equipment	-	12,000	13,200	14,388
	Gross Expediture.....Kshs.	**5,139,810**	**11,094,210**	**12,203,631**	**13,301,958**
9011002330 Siakago Law Courts	**2210100 Utilities Supplies and Services**	75,000	48,000	52,800	57,552
	2210101 Electricity	72,000	24,000	26,400	28,776
	2210102 Water and sewerage charges	3,000	24,000	26,400	28,776
	2210200 Communication, Supplies and Services	527,120	520,620	572,682	624,224
	2210202 Internet Connections	517,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	10,000	19,500	21,450	23,381
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	322,250	694,400	763,840	832,586
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	90,900	64,000	70,400	76,736
	2210302 Accommodation - Domestic Travel	153,000	60,000	66,000	71,940

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210303 Daily Subsistence Allowance	78,350	570,400	627,440	683,910
	2210500 Printing , Advertising and Information Supplies and Services	83,200	63,600	69,960	76,256
	2210502 Publishing and Printing Services	52,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	-	15,000	16,500	17,985
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,200	48,600	53,460	58,271
	2210800 Hospitality Supplies and Services	436,736	365,632	402,195	438,393
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	251,736	239,632	263,595	287,319
	2210802 Boards, Committees, Conferences and Seminars	185,000	126,000	138,600	151,074
	2211100 Office and General Supplies and Services	1,045,596	809,752	890,728	970,892
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	916,790	603,660	664,026	723,788
	2211102 Supplies and Accessories for Computers and Printers	-	61,256	67,382	73,446
	2211103 Sanitary and Cleaning Materials, Supplies and Services	128,806	144,836	159,320	173,658
	2211300 Other Operating Expenses	1,204,400	1,142,400	1,256,640	1,369,738
	2211301 Bank Service Commission and Charges	12,000	20,000	22,000	23,980
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211310 Contracted Professional Services	10,000	-	-	-
	2211318 Witness Expenses	160,000	100,000	110,000	119,900
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	5,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	5,000	-	-	-
	2220200 Routine Maintenance - Other Assets	29,500	179,000	196,900	214,621
	2220202 Maintenance of Office Furniture and Equipment	-	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	29,500	79,000	86,900	94,721
	2220209 Minor Alterations to Buildings and Civil Works	-	60,000	66,000	71,940
	3111000 Purchase of Office Furniture and General Equipment	222,600	79,998	87,998	95,918
	3111002 Purchase of Computers, Printers and other IT Equipment	222,600	79,998	87,998	95,918
	Gross Expediture.....Kshs.	**3,951,402**	**3,903,402**	**4,293,743**	**4,680,180**
9011002331 Siaya Law Courts	**2210100 Utilities Supplies and Services**	960,000	1,560,000	1,716,000	1,870,440
	2210101 Electricity	840,000	1,200,000	1,320,000	1,438,800
	2210102 Water and sewerage charges	120,000	360,000	396,000	431,640
	2210200 Communication, Supplies and Services	554,200	537,000	590,700	643,863
	2210202 Internet Connections	525,000	501,000	551,100	600,699
	2210203 Courier and Postal Services	29,200	36,000	39,600	43,164
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,138,900	1,298,800	1,428,680	1,557,261
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	131,000	278,000	305,800	333,322
	2210302 Accommodation - Domestic Travel	667,000	773,000	850,300	926,827

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210303 Daily Subsistence Allowance	340,900	247,800	272,580	297,112
	2210500 Printing , Advertising and Information Supplies and Services	86,400	100,800	110,880	120,859
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	86,400	100,800	110,880	120,859
	2210800 Hospitality Supplies and Services	844,800	857,840	943,624	1,028,550
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	498,800	422,520	464,772	506,601
	2210802 Boards, Committees, Conferences and Seminars	346,000	435,320	478,852	521,949
	2211100 Office and General Supplies and Services	919,740	570,000	627,000	683,430
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	775,740	508,000	558,800	609,092
	2211102 Supplies and Accessories for Computers and Printers	86,000	42,000	46,200	50,358
	2211103 Sanitary and Cleaning Materials, Supplies and Services	58,000	20,000	22,000	23,980
	2211200 Fuel Oil and Lubricants	40,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	40,000	-	-	-
	2211300 Other Operating Expenses	3,744,160	4,577,864	5,035,650	5,488,859
	2211301 Bank Service Commission and Charges	48,000	60,000	66,000	71,940
	2211305 Contracted Guards and Cleaning Services	3,533,760	4,357,864	4,793,650	5,225,079
	2211318 Witness Expenses	42,400	40,000	44,000	47,960
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	30,000	32,000	35,200	38,368

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220101 Maintenance Expenses - Motor Vehicles	30,000	32,000	35,200	38,368
	2220200 Routine Maintenance - Other Assets	216,000	184,000	202,400	220,616
	2220202 Maintenance of Office Furniture and Equipment	24,000	32,000	35,200	38,368
	2220205 Maintenance of Buildings and Stations - Non-Residential	160,000	120,000	132,000	143,880
	2220210 Maintenance of Computers, Software, and Networks	32,000	32,000	35,200	38,368
	Gross Expediture.....Kshs.	**8,534,200**	**9,718,304**	**10,690,134**	**11,652,246**
9011002332 Sirisia Law Courts	**2210100 Utilities Supplies and Services**	110,000	180,000	198,000	215,820
	2210101 Electricity	60,000	144,000	158,400	172,656
	2210102 Water and sewerage charges	50,000	36,000	39,600	43,164
	2210200 Communication, Supplies and Services	457,300	431,250	474,375	517,069
	2210202 Internet Connections	440,800	400,800	440,880	480,559
	2210203 Courier and Postal Services	16,500	30,450	33,495	36,510
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	617,000	806,800	887,480	967,353
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	36,000	138,000	151,800	165,462
	2210302 Accommodation - Domestic Travel	355,000	496,000	545,600	594,704
	2210303 Daily Subsistence Allowance	226,000	172,800	190,080	207,187
	2210500 Printing , Advertising and Information Supplies and Services	94,640	50,240	55,264	60,238
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	20,000	22,000	23,980

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	44,640	30,240	33,264	36,258
	2210700 Training Expenses	50,000	20,000	22,000	23,980
	2210704 Hire of Training Facilities and Equipment	50,000	20,000	22,000	23,980
	2210800 Hospitality Supplies and Services	211,573	307,932	338,725	369,210
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	211,573	235,932	259,525	282,882
	2210802 Boards, Committees, Conferences and Seminars	-	72,000	79,200	86,328
	2211100 Office and General Supplies and Services	563,064	546,308	600,939	655,023
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	347,180	340,936	375,030	408,782
	2211102 Supplies and Accessories for Computers and Printers	115,404	99,860	109,846	119,732
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,480	105,512	116,063	126,509
	2211200 Fuel Oil and Lubricants	102,000	88,000	96,800	105,512
	2211201 Refined Fuels and Lubricants for Transport	102,000	88,000	96,800	105,512
	2211300 Other Operating Expenses	1,184,400	2,502,663	2,752,929	3,000,693
	2211301 Bank Service Commission and Charges	18,000	18,283	20,111	21,921
	2211305 Contracted Guards and Cleaning Services	902,400	2,268,380	2,495,218	2,719,788
	2211318 Witness Expenses	144,000	96,000	105,600	115,104
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,000	24,000	26,400	28,776

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220101 Maintenance Expenses - Motor Vehicles	12,000	24,000	26,400	28,776
	2220200 Routine Maintenance - Other Assets	404,436	299,200	329,120	358,740
	2220202 Maintenance of Office Furniture and Equipment	100,000	65,600	72,160	78,654
	2220205 Maintenance of Buildings and Stations - Non-Residential	185,036	137,600	151,360	164,982
	2220210 Maintenance of Computers, Software, and Networks	119,400	96,000	105,600	115,104
	Gross Expediture.....Kshs.	**3,806,413**	**5,256,393**	**5,782,032**	**6,302,414**
9011002333 Sotik Law Courts	**2210100 Utilities Supplies and Services**	96,000	202,000	222,200	242,198
	2210101 Electricity	72,000	156,000	171,600	187,044
	2210102 Water and sewerage charges	24,000	46,000	50,600	55,154
	2210200 Communication, Supplies and Services	873,530	885,030	973,533	1,061,151
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	6,000	16,000	17,600	19,184
	2210202 Internet Connections	856,080	856,080	941,688	1,026,440
	2210203 Courier and Postal Services	11,450	12,950	14,245	15,527
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,032,800	729,200	802,120	874,311
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	217,400	93,400	102,740	111,987
	2210302 Accommodation - Domestic Travel	613,000	508,000	558,800	609,092
	2210303 Daily Subsistence Allowance	202,400	127,800	140,580	153,232
	2210500 Printing , Advertising and Information Supplies and Services	73,360	99,560	109,516	119,373

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210502 Publishing and Printing Services	10,000	11,200	12,320	13,429
	2210504 Advertising, Awareness and Publicity Campaigns	-	25,000	27,500	29,975
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	69,696	75,969
	2210700 Training Expenses	15,000	15,000	16,500	17,985
	2210708 Trainer Allowance	15,000	15,000	16,500	17,985
	2210800 Hospitality Supplies and Services	544,848	647,900	712,690	776,832
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	403,848	473,900	521,290	568,206
	2210802 Boards, Committees, Conferences and Seminars	141,000	174,000	191,400	208,626
	2211000 Specialised Materials and Supplies	-	39,104	43,014	46,886
	2211016 Purchase of Uniforms and Clothing - Staff	-	39,104	43,014	46,886
	2211100 Office and General Supplies and Services	1,269,626	1,118,772	1,230,649	1,341,408
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	999,826	637,592	701,351	764,473
	2211102 Supplies and Accessories for Computers and Printers	117,296	214,672	236,139	257,392
	2211103 Sanitary and Cleaning Materials, Supplies and Services	152,504	266,508	293,159	319,543
	2211300 Other Operating Expenses	934,000	2,398,472	2,638,319	2,875,768
	2211301 Bank Service Commission and Charges	24,000	24,000	26,400	28,776
	2211305 Contracted Guards and Cleaning Services	768,000	2,214,472	2,435,919	2,655,152
	2211318 Witness Expenses	22,000	40,000	44,000	47,960

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	6,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	6,000	-	-	-
	2220200 Routine Maintenance - Other Assets	164,019	386,566	425,223	463,492
	2220202 Maintenance of Office Furniture and Equipment	46,000	39,766	43,743	47,679
	2220205 Maintenance of Buildings and Stations - Non-Residential	98,019	292,800	322,080	351,067
	2220209 Minor Alterations to Buildings and Civil Works	-	10,000	11,000	11,990
	2220210 Maintenance of Computers, Software, and Networks	20,000	44,000	48,400	52,756
	3111000 Purchase of Office Furniture and General Equipment	-	18,051	19,856	21,643
	3111001 Purchase of Office Furniture and Fittings	-	18,051	19,856	21,643
	Gross Expediture.....Kshs.	**5,009,183**	**6,539,655**	**7,193,620**	**7,841,047**
9011002334 Tamu Law Courts	**2210100 Utilities Supplies and Services**	278,000	252,000	277,200	302,148
	2210101 Electricity	204,000	204,000	224,400	244,596
	2210102 Water and sewerage charges	74,000	48,000	52,800	57,552
	2210200 Communication, Supplies and Services	914,080	865,530	952,083	1,037,771
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	-	-	-
	2210202 Internet Connections	880,080	856,080	941,688	1,026,440
	2210203 Courier and Postal Services	14,000	9,450	10,395	11,331

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	676,200	917,600	1,009,360	1,100,202
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	160,000	102,000	112,200	122,298
	2210302 Accommodation - Domestic Travel	352,000	704,000	774,400	844,096
	2210303 Daily Subsistence Allowance	164,200	111,600	122,760	133,808
	2210500 Printing , Advertising and Information Supplies and Services	46,800	67,520	74,272	80,956
	2210504 Advertising, Awareness and Publicity Campaigns	-	20,000	22,000	23,980
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	46,800	47,520	52,272	56,976
	2210800 Hospitality Supplies and Services	290,774	258,851	284,736	310,362
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	185,774	156,851	172,536	188,064
	2210802 Boards, Committees, Conferences and Seminars	105,000	102,000	112,200	122,298
	2211100 Office and General Supplies and Services	376,878	338,436	372,280	405,785
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	280,432	261,959	288,155	314,089
	2211102 Supplies and Accessories for Computers and Printers	68,426	48,191	53,010	57,781
	2211103 Sanitary and Cleaning Materials, Supplies and Services	28,020	28,286	31,115	33,915
	2211200 Fuel Oil and Lubricants	16,000	3,591	3,950	4,305
	2211201 Refined Fuels and Lubricants for Transport	16,000	3,591	3,950	4,305
	2211300 Other Operating Expenses	2,423,200	2,722,884	2,995,172	3,264,738
	2211301 Bank Service Commission and Charges	12,000	12,000	13,200	14,388

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211305 Contracted Guards and Cleaning Services	2,175,200	2,542,884	2,797,172	3,048,918
	2211318 Witness Expenses	116,000	48,000	52,800	57,552
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	183,156	146,360	160,996	175,486
	2220202 Maintenance of Office Furniture and Equipment	20,000	20,000	22,000	23,980
	2220205 Maintenance of Buildings and Stations - Non-Residential	119,156	106,360	116,996	127,526
	2220210 Maintenance of Computers, Software, and Networks	44,000	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**5,205,088**	**5,572,772**	**6,130,049**	**6,681,753**
9011002335 Taveta Law Courts	**2210100 Utilities Supplies and Services**	169,540	222,000	244,200	266,178
	2210101 Electricity	109,540	142,000	156,200	170,258
	2210102 Water and sewerage charges	60,000	80,000	88,000	95,920
	2210200 Communication, Supplies and Services	434,488	436,596	480,256	523,478
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	28,000	30,800	33,572
	2210202 Internet Connections	367,488	367,488	404,237	440,618
	2210203 Courier and Postal Services	47,000	41,108	45,219	49,288
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	835,840	894,000	983,400	1,071,906
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	283,840	308,000	338,800	369,292
	2210302 Accommodation - Domestic Travel	300,000	222,000	244,200	266,178

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210303 Daily Subsistence Allowance	252,000	364,000	400,400	436,436
	2210500 Printing , Advertising and Information Supplies and Services	116,680	141,680	155,848	169,874
	2210504 Advertising, Awareness and Publicity Campaigns	85,000	110,000	121,000	131,890
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	31,680	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	570,945	658,000	723,800	788,942
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	285,945	380,000	418,000	455,620
	2210802 Boards, Committees, Conferences and Seminars	285,000	278,000	305,800	333,322
	2211000 Specialised Materials and Supplies	54,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	54,000	-	-	-
	2211100 Office and General Supplies and Services	900,156	924,000	1,016,400	1,107,876
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	520,000	520,000	572,000	623,480
	2211102 Supplies and Accessories for Computers and Printers	84,296	104,000	114,400	124,696
	2211103 Sanitary and Cleaning Materials, Supplies and Services	295,860	300,000	330,000	359,700
	2211200 Fuel Oil and Lubricants	194,000	194,000	213,400	232,606
	2211201 Refined Fuels and Lubricants for Transport	194,000	194,000	213,400	232,606
	2211300 Other Operating Expenses	1,157,040	1,171,040	1,288,144	1,404,077
	2211301 Bank Service Commission and Charges	-	14,000	15,400	16,786
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211318 Witness Expenses	174,000	174,000	191,400	208,626
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	48,000	60,000	66,000	71,940
	2220101 Maintenance Expenses - Motor Vehicles	48,000	60,000	66,000	71,940
	2220200 Routine Maintenance - Other Assets	200,184	138,400	152,240	165,942
	2220202 Maintenance of Office Furniture and Equipment	40,000	62,000	68,200	74,338
	2220205 Maintenance of Buildings and Stations - Non-Residential	119,784	60,000	66,000	71,940
	2220210 Maintenance of Computers, Software, and Networks	40,400	16,400	18,040	19,664
	3111000 Purchase of Office Furniture and General Equipment	33,068	34,000	37,400	40,766
	3111002 Purchase of Computers, Printers and other IT Equipment	33,068	34,000	37,400	40,766
	Gross Expediture.....Kshs.	**4,713,941**	**4,873,716**	**5,361,088**	**5,843,585**
9011002336 Tawa Law Courts	**2210100 Utilities Supplies and Services**	180,000	148,000	162,800	177,452
	2210101 Electricity	160,000	120,000	132,000	143,880
	2210102 Water and sewerage charges	20,000	28,000	30,800	33,572
	2210200 Communication, Supplies and Services	871,080	866,080	952,688	1,038,430
	2210202 Internet Connections	856,080	856,080	941,688	1,026,440
	2210203 Courier and Postal Services	15,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	600,000	809,400	890,340	970,471

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	140,000	60,000	66,000	71,940
	2210302 Accommodation - Domestic Travel	312,000	651,000	716,100	780,549
	2210303 Daily Subsistence Allowance	148,000	98,400	108,240	117,982
	2210500 Printing , Advertising and Information Supplies and Services	68,800	28,800	31,680	34,531
	2210504 Advertising, Awareness and Publicity Campaigns	40,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	28,800	31,680	34,531
	2210800 Hospitality Supplies and Services	420,000	363,700	400,070	436,076
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	320,000	218,900	240,790	262,461
	2210802 Boards, Committees, Conferences and Seminars	100,000	144,800	159,280	173,615
	2211000 Specialised Materials and Supplies	10,260	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	10,260	-	-	-
	2211100 Office and General Supplies and Services	434,589	366,072	402,679	438,920
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	293,764	278,040	305,844	333,370
	2211102 Supplies and Accessories for Computers and Printers	20,825	22,032	24,235	26,416
	2211103 Sanitary and Cleaning Materials, Supplies and Services	120,000	66,000	72,600	79,134
	2211300 Other Operating Expenses	1,067,397	1,058,274	1,164,101	1,268,871
	2211301 Bank Service Commission and Charges	4,997	3,874	4,261	4,645
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211318 Witness Expenses	40,000	32,000	35,200	38,368
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	12,000	13,200	14,388
	2220101 Maintenance Expenses - Motor Vehicles	20,000	12,000	13,200	14,388
	2220200 Routine Maintenance - Other Assets	124,000	93,800	103,180	112,466
	2220202 Maintenance of Office Furniture and Equipment	60,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	40,000	45,800	50,380	54,914
	2220210 Maintenance of Computers, Software, and Networks	24,000	8,000	8,800	9,592
	3111000 Purchase of Office Furniture and General Equipment	-	10,000	11,000	11,990
	3111009 Purchase of other Office Equipment	-	10,000	11,000	11,990
	Gross Expediture.....Kshs.	**3,796,126**	**3,756,126**	**4,131,738**	**4,503,595**
9011002337 Tinderet Law Courts	**2210100 Utilities Supplies and Services**	432,024	408,000	448,800	489,192
	2210101 Electricity	360,000	360,000	396,000	431,640
	2210102 Water and sewerage charges	72,024	48,000	52,800	57,552
	2210200 Communication, Supplies and Services	693,660	680,160	748,176	815,512
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	-	-	-
	2210202 Internet Connections	668,160	668,160	734,976	801,124
	2210203 Courier and Postal Services	9,500	12,000	13,200	14,388

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,450,980	1,576,000	1,733,600	1,889,624
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	121,000	96,000	105,600	115,104
	2210302 Accommodation - Domestic Travel	895,000	1,092,000	1,201,200	1,309,308
	2210303 Daily Subsistence Allowance	434,980	388,000	426,800	465,212
	2210500 Printing , Advertising and Information Supplies and Services	32,160	77,120	84,832	92,467
	2210504 Advertising, Awareness and Publicity Campaigns	-	48,320	53,152	57,936
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	32,160	28,800	31,680	34,531
	2210800 Hospitality Supplies and Services	604,977	458,196	504,016	549,377
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	248,577	288,196	317,016	345,547
	2210802 Boards, Committees, Conferences and Seminars	356,400	170,000	187,000	203,830
	2211100 Office and General Supplies and Services	460,780	559,819	615,801	671,223
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	319,671	355,308	390,839	426,014
	2211102 Supplies and Accessories for Computers and Printers	31,479	63,933	70,326	76,656
	2211103 Sanitary and Cleaning Materials, Supplies and Services	109,630	140,578	154,636	168,553
	2211300 Other Operating Expenses	1,085,000	1,027,000	1,129,700	1,231,373
	2211301 Bank Service Commission and Charges	6,000	9,000	9,900	10,791
	2211305 Contracted Guards and Cleaning Services	768,000	768,000	844,800	920,832
	2211318 Witness Expenses	191,000	130,000	143,000	155,870

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	59,180	32,466	35,713	38,927
	2220202 Maintenance of Office Furniture and Equipment	16,000	10,000	11,000	11,990
	2220205 Maintenance of Buildings and Stations - Non-Residential	35,180	22,466	24,713	26,937
	2220210 Maintenance of Computers, Software, and Networks	8,000	-	-	-
	Gross Expediture.....Kshs.	**4,818,761**	**4,818,761**	**5,300,638**	**5,777,695**
9011002338 Thika Law Courts	**2210100 Utilities Supplies and Services**	732,000	1,020,000	1,122,000	1,222,980
	2210101 Electricity	540,000	780,000	858,000	935,220
	2210102 Water and sewerage charges	192,000	240,000	264,000	287,760
	2210200 Communication, Supplies and Services	567,530	934,170	1,027,587	1,120,070
	2210202 Internet Connections	551,232	918,720	1,010,592	1,101,545
	2210203 Courier and Postal Services	16,298	15,450	16,995	18,525
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,879,000	1,537,200	1,690,920	1,843,103
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	230,000	322,000	354,200	386,078
	2210302 Accommodation - Domestic Travel	1,096,000	376,000	413,600	450,824
	2210303 Daily Subsistence Allowance	553,000	839,200	923,120	1,006,201
	2210500 Printing , Advertising and Information Supplies and Services	422,100	470,100	517,110	563,650
	2210504 Advertising, Awareness and Publicity Campaigns	310,500	358,500	394,350	429,842

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	111,600	111,600	122,760	133,808
	2210800 Hospitality Supplies and Services	1,633,984	2,921,484	3,213,632	3,502,859
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,309,984	1,209,484	1,330,432	1,450,171
	2210802 Boards, Committees, Conferences and Seminars	324,000	1,712,000	1,883,200	2,052,688
	2211100 Office and General Supplies and Services	3,418,378	3,630,678	3,993,746	4,353,184
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	3,014,040	3,315,626	3,647,189	3,975,436
	2211102 Supplies and Accessories for Computers and Printers	311,338	254,552	280,007	305,208
	2211103 Sanitary and Cleaning Materials, Supplies and Services	93,000	60,500	66,550	72,540
	2211300 Other Operating Expenses	4,773,664	6,391,694	7,030,864	7,663,641
	2211301 Bank Service Commission and Charges	92,664	61,776	67,954	74,069
	2211305 Contracted Guards and Cleaning Services	4,302,600	5,949,918	6,544,910	7,133,952
	2211318 Witness Expenses	258,400	260,000	286,000	311,740
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	44,000	47,960
	2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	44,000	47,960
	2220200 Routine Maintenance - Other Assets	494,736	476,896	524,586	571,799
	2220202 Maintenance of Office Furniture and Equipment	105,440	105,440	115,984	126,423
	2220205 Maintenance of Buildings and Stations - Non-Residential	322,080	324,240	356,664	388,764

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220210 Maintenance of Computers, Software, and Networks	67,216	47,216	51,938	56,612
	3111000 Purchase of Office Furniture and General Equipment	150,000	75,000	82,500	89,925
	3111001 Purchase of Office Furniture and Fittings	150,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	-	75,000	82,500	89,925
	Gross Expediture.....Kshs.	**14,111,392**	**17,497,222**	**19,246,945**	**20,979,171**
9011002339 Tigania Law Courts	**2210100 Utilities Supplies and Services**	96,000	140,000	154,000	167,860
	2210101 Electricity	80,000	120,000	132,000	143,880
	2210102 Water and sewerage charges	16,000	20,000	22,000	23,980
	2210200 Communication, Supplies and Services	513,620	546,620	601,282	655,398
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	13,200	14,388
	2210202 Internet Connections	501,120	525,120	577,632	629,619
	2210203 Courier and Postal Services	12,500	9,500	10,450	11,391
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,190,800	1,359,600	1,495,560	1,630,160
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	43,200	72,000	79,200	86,328
	2210302 Accommodation - Domestic Travel	904,000	994,000	1,093,400	1,191,806
	2210303 Daily Subsistence Allowance	243,600	293,600	322,960	352,026
	2210500 Printing , Advertising and Information Supplies and Services	43,200	73,200	80,520	87,767
	2210504 Advertising, Awareness and Publicity Campaigns	-	30,000	33,000	35,970

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	43,200	43,200	47,520	51,797
	2210800 Hospitality Supplies and Services	545,000	524,690	577,159	629,103
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	473,000	340,000	374,000	407,660
	2210802 Boards, Committees, Conferences and Seminars	72,000	184,690	203,159	221,443
	2211000 Specialised Materials and Supplies	20,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	20,000	-	-	-
	2211100 Office and General Supplies and Services	928,000	849,000	933,900	1,017,951
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	550,000	489,000	537,900	586,311
	2211102 Supplies and Accessories for Computers and Printers	178,000	160,000	176,000	191,840
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,000	200,000	220,000	239,800
	2211200 Fuel Oil and Lubricants	40,000	80,000	88,000	95,920
	2211201 Refined Fuels and Lubricants for Transport	40,000	80,000	88,000	95,920
	2211300 Other Operating Expenses	1,096,390	1,096,400	1,206,040	1,314,584
	2211301 Bank Service Commission and Charges	13,990	14,000	15,400	16,786
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	60,000	60,000	66,000	71,940
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	80,000	40,000	44,000	47,960

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220101 Maintenance Expenses - Motor Vehicles	80,000	40,000	44,000	47,960
	2220200 Routine Maintenance - Other Assets	400,000	324,000	356,400	388,476
	2220202 Maintenance of Office Furniture and Equipment	60,000	64,000	70,400	76,736
	2220205 Maintenance of Buildings and Stations - Non-Residential	130,000	120,000	132,000	143,880
	2220209 Minor Alterations to Buildings and Civil Works	60,000	30,000	33,000	35,970
	2220210 Maintenance of Computers, Software, and Networks	150,000	110,000	121,000	131,890
	3111000 Purchase of Office Furniture and General Equipment	-	30,000	33,000	35,970
	3111001 Purchase of Office Furniture and Fittings	-	10,000	11,000	11,990
	3111002 Purchase of Computers, Printers and other IT Equipment	-	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**4,953,010**	**5,063,510**	**5,569,861**	**6,071,149**
9011002340 TononoKa Law Courts	**2210100 Utilities Supplies and Services**	144,000	168,000	184,800	201,432
	2210101 Electricity	96,000	96,000	105,600	115,104
	2210102 Water and sewerage charges	48,000	72,000	79,200	86,328
	2210200 Communication, Supplies and Services	198,944	255,744	281,318	306,637
	2210202 Internet Connections	183,744	255,744	281,318	306,637
	2210203 Courier and Postal Services	15,200	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,066,900	900,800	990,880	1,080,059
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	60,000	166,000	182,600	199,034

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	882,000	437,000	480,700	523,963
	2210303 Daily Subsistence Allowance	124,900	297,800	327,580	357,062
	2210500 Printing , Advertising and Information Supplies and Services	125,000	61,440	67,584	73,667
	2210504 Advertising, Awareness and Publicity Campaigns	65,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	60,000	61,440	67,584	73,667
	2210700 Training Expenses	-	5,000	5,500	5,995
	2210708 Trainer Allowance	-	5,000	5,500	5,995
	2210800 Hospitality Supplies and Services	549,132	537,988	591,787	645,048
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	430,132	411,988	453,187	493,974
	2210802 Boards, Committees, Conferences and Seminars	119,000	126,000	138,600	151,074
	2211100 Office and General Supplies and Services	678,666	584,860	643,346	701,247
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	520,232	323,683	356,051	388,096
	2211103 Sanitary and Cleaning Materials, Supplies and Services	158,434	261,177	287,295	313,151
	2211300 Other Operating Expenses	1,262,110	1,261,920	1,388,112	1,513,042
	2211301 Bank Service Commission and Charges	36,190	20,000	22,000	23,980
	2211305 Contracted Guards and Cleaning Services	1,057,920	1,057,920	1,163,712	1,268,446
	2211318 Witness Expenses	48,000	64,000	70,400	76,736
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	20,000	40,000	44,000	47,960
	2220101 Maintenance Expenses - Motor Vehicles	20,000	40,000	44,000	47,960
	2220200 Routine Maintenance - Other Assets	231,000	430,000	473,000	515,570
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	48,000	40,000	44,000	47,960
	2220202 Maintenance of Office Furniture and Equipment	20,000	40,000	44,000	47,960
	2220205 Maintenance of Buildings and Stations - Non-Residential	126,000	140,000	154,000	167,860
	2220209 Minor Alterations to Buildings and Civil Works	-	150,000	165,000	179,850
	2220210 Maintenance of Computers, Software, and Networks	37,000	60,000	66,000	71,940
	3111000 Purchase of Office Furniture and General Equipment	70,000	120,000	132,000	143,880
	3111001 Purchase of Office Furniture and Fittings	-	30,000	33,000	35,970
	3111002 Purchase of Computers, Printers and other IT Equipment	-	50,000	55,000	59,950
	3111009 Purchase of other Office Equipment	70,000	40,000	44,000	47,960
	Gross Expediture.....Kshs.	**4,345,752**	**4,365,752**	**4,802,327**	**5,234,537**
9011002341 Ukwala Law Courts	**2210100 Utilities Supplies and Services**	100,000	100,000	110,000	119,900
	2210101 Electricity	60,000	60,000	66,000	71,940
	2210102 Water and sewerage charges	40,000	40,000	44,000	47,960
	2210200 Communication, Supplies and Services	553,400	537,750	591,525	644,762
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	8,400	20,000	22,000	23,980

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210202 Internet Connections	527,000	501,000	551,100	600,699
	2210203 Courier and Postal Services	18,000	16,750	18,425	20,083
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	542,600	586,200	644,820	702,854
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	117,000	95,000	104,500	113,905
	2210302 Accommodation - Domestic Travel	314,000	452,000	497,200	541,948
	2210303 Daily Subsistence Allowance	111,600	39,200	43,120	47,001
	2210500 Printing , Advertising and Information Supplies and Services	269,360	130,360	143,396	156,302
	2210504 Advertising, Awareness and Publicity Campaigns	236,000	97,000	106,700	116,303
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	33,360	33,360	36,696	39,999
	2210800 Hospitality Supplies and Services	364,341	496,814	546,495	595,680
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	205,841	333,490	366,839	399,855
	2210802 Boards, Committees, Conferences and Seminars	158,500	163,324	179,656	195,825
	2211100 Office and General Supplies and Services	638,628	675,205	742,726	809,571
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	400,137	519,705	571,676	623,126
	2211102 Supplies and Accessories for Computers and Printers	12,000	9,000	9,900	10,791
	2211103 Sanitary and Cleaning Materials, Supplies and Services	226,491	146,500	161,150	175,654
	2211300 Other Operating Expenses	1,380,000	1,364,000	1,500,400	1,635,436
	2211301 Bank Service Commission and Charges	12,000	16,000	17,600	19,184

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211305 Contracted Guards and Cleaning Services	1,128,000	1,128,000	1,240,800	1,352,472
	2211318 Witness Expenses	120,000	100,000	110,000	119,900
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	162,000	120,000	132,000	143,880
	2220202 Maintenance of Office Furniture and Equipment	20,000	-	-	-
	2220205 Maintenance of Buildings and Stations - Non-Residential	130,000	120,000	132,000	143,880
	2220210 Maintenance of Computers, Software, and Networks	12,000	-	-	-
	Gross Expediture.....Kshs.	**4,010,329**	**4,010,329**	**4,411,362**	**4,808,385**
9011002342 Vihiga Law Courts	**2210100 Utilities Supplies and Services**	384,000	360,000	396,000	431,640
	2210101 Electricity	300,000	300,000	330,000	359,700
	2210102 Water and sewerage charges	84,000	60,000	66,000	71,940
	2210200 Communication, Supplies and Services	460,800	430,800	473,880	516,529
	2210202 Internet Connections	436,800	420,800	462,880	504,539
	2210203 Courier and Postal Services	24,000	10,000	11,000	11,990
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	911,400	1,266,780	1,393,458	1,518,869
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	94,500	180,000	198,000	215,820
	2210302 Accommodation - Domestic Travel	500,000	915,000	1,006,500	1,097,085
	2210303 Daily Subsistence Allowance	316,900	171,780	188,958	205,964

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	129,200	133,200	146,520	159,707
	2210502 Publishing and Printing Services	50,000	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	-	18,000	19,800	21,582
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	79,200	115,200	126,720	138,125
	2210800 Hospitality Supplies and Services	723,843	787,403	866,143	944,097
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	541,843	475,239	522,763	569,812
	2210802 Boards, Committees, Conferences and Seminars	182,000	312,164	343,380	374,285
	2211000 Specialised Materials and Supplies	35,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	35,000	-	-	-
	2211100 Office and General Supplies and Services	810,160	750,920	826,012	900,353
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	536,000	526,328	578,961	631,067
	2211102 Supplies and Accessories for Computers and Printers	82,080	166,969	183,666	200,196
	2211103 Sanitary and Cleaning Materials, Supplies and Services	192,080	57,623	63,385	69,090
	2211300 Other Operating Expenses	3,442,024	2,783,284	3,061,612	3,337,158
	2211301 Bank Service Commission and Charges	36,000	36,000	39,600	43,164
	2211305 Contracted Guards and Cleaning Services	3,144,024	2,483,284	2,731,612	2,977,458
	2211318 Witness Expenses	142,000	144,000	158,400	172,656
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	80,000	-	-	-
	2220101 Maintenance Expenses - Motor Vehicles	80,000	-	-	-
	2220200 Routine Maintenance - Other Assets	538,900	278,800	306,680	334,281
	2220202 Maintenance of Office Furniture and Equipment	60,000	68,800	75,680	82,491
	2220205 Maintenance of Buildings and Stations - Non-Residential	398,900	140,000	154,000	167,860
	2220210 Maintenance of Computers, Software, and Networks	80,000	70,000	77,000	83,930
	3111000 Purchase of Office Furniture and General Equipment	-	63,400	69,740	76,017
	3111009 Purchase of other Office Equipment	-	63,400	69,740	76,017
	Gross Expediture.....Kshs.	**7,515,327**	**6,854,587**	**7,540,045**	**8,218,651**
9011002343 Voi Law Courts	**2210100 Utilities Supplies and Services**	158,000	188,000	206,800	225,412
	2210101 Electricity	80,000	80,000	88,000	95,920
	2210102 Water and sewerage charges	78,000	108,000	118,800	129,492
	2210200 Communication, Supplies and Services	417,488	410,988	452,087	492,775
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	32,000	32,000	35,200	38,368
	2210202 Internet Connections	367,488	367,488	404,237	440,618
	2210203 Courier and Postal Services	18,000	11,500	12,650	13,789
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	903,200	814,200	895,620	976,226
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	241,400	114,000	125,400	136,686

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	422,000	504,000	554,400	604,296
	2210303 Daily Subsistence Allowance	239,800	196,200	215,820	235,244
	2210500 Printing , Advertising and Information Supplies and Services	115,200	147,200	161,920	176,493
	2210504 Advertising, Awareness and Publicity Campaigns	-	32,000	35,200	38,368
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	115,200	115,200	126,720	138,125
	2210800 Hospitality Supplies and Services	910,508	933,538	1,026,892	1,119,312
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	788,840	933,538	1,026,892	1,119,312
	2210802 Boards, Committees, Conferences and Seminars	121,668	-	-	-
	2211000 Specialised Materials and Supplies	12,825	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	12,825	-	-	-
	2211100 Office and General Supplies and Services	965,672	989,928	1,088,921	1,186,925
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	756,220	751,835	827,019	901,451
	2211102 Supplies and Accessories for Computers and Printers	174,832	202,909	223,200	243,288
	2211103 Sanitary and Cleaning Materials, Supplies and Services	34,620	35,184	38,702	42,186
	2211200 Fuel Oil and Lubricants	60,300	44,100	48,510	52,876
	2211201 Refined Fuels and Lubricants for Transport	60,300	44,100	48,510	52,876
	2211300 Other Operating Expenses	4,146,136	5,302,864	5,833,150	6,358,134
	2211301 Bank Service Commission and Charges	8,000	8,000	8,800	9,592

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211305 Contracted Guards and Cleaning Services	3,760,136	4,916,864	5,408,550	5,895,320
	2211318 Witness Expenses	258,000	258,000	283,800	309,342
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	36,768	34,000	37,400	40,766
	2220101 Maintenance Expenses - Motor Vehicles	36,768	34,000	37,400	40,766
	2220200 Routine Maintenance - Other Assets	311,220	329,227	362,149	394,742
	2220202 Maintenance of Office Furniture and Equipment	102,000	110,800	121,880	132,849
	2220205 Maintenance of Buildings and Stations - Non-Residential	191,104	198,859	218,744	238,431
	2220210 Maintenance of Computers, Software, and Networks	18,116	19,568	21,525	23,462
	Gross Expediture.....Kshs.	**8,037,317**	**9,194,045**	**10,113,449**	**11,023,661**
9011002344 Wajir Law Courts	**2210100 Utilities Supplies and Services**	312,000	272,000	299,200	326,128
	2210101 Electricity	72,000	72,000	79,200	86,328
	2210102 Water and sewerage charges	240,000	200,000	220,000	239,800
	2210200 Communication, Supplies and Services	510,620	558,620	614,482	669,786
	2210202 Internet Connections	501,120	549,120	604,032	658,395
	2210203 Courier and Postal Services	9,500	9,500	10,450	11,391
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,518,000	1,599,000	1,758,900	1,917,201
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	562,000	398,000	437,800	477,202

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	444,000	785,000	863,500	941,215
	2210303 Daily Subsistence Allowance	512,000	416,000	457,600	498,784
	2210500 Printing , Advertising and Information Supplies and Services	267,000	221,000	243,100	264,979
	2210504 Advertising, Awareness and Publicity Campaigns	195,000	171,000	188,100	205,029
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	72,000	50,000	55,000	59,950
	2210800 Hospitality Supplies and Services	2,009,100	2,049,054	2,253,959	2,456,816
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	751,100	532,100	585,310	637,988
	2210802 Boards, Committees, Conferences and Seminars	1,258,000	1,516,954	1,668,649	1,818,828
	2211100 Office and General Supplies and Services	887,260	752,306	827,537	902,015
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	579,410	424,006	466,407	508,383
	2211102 Supplies and Accessories for Computers and Printers	107,500	55,500	61,050	66,545
	2211103 Sanitary and Cleaning Materials, Supplies and Services	200,350	272,800	300,080	327,087
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,506,560	1,538,560	1,692,416	1,844,733
	2211301 Bank Service Commission and Charges	12,000	24,000	26,400	28,776
	2211305 Contracted Guards and Cleaning Services	1,294,560	1,294,560	1,424,016	1,552,177
	2211318 Witness Expenses	80,000	100,000	110,000	119,900

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	160,000	160,000	176,000	191,840
	2220101 Maintenance Expenses - Motor Vehicles	160,000	160,000	176,000	191,840
	2220200 Routine Maintenance - Other Assets	220,000	240,000	264,000	287,760
	2220202 Maintenance of Office Furniture and Equipment	60,000	60,000	66,000	71,940
	2220205 Maintenance of Buildings and Stations - Non-Residential	120,000	120,000	132,000	143,880
	2220209 Minor Alterations to Buildings and Civil Works	-	20,000	22,000	23,980
	2220210 Maintenance of Computers, Software, and Networks	40,000	40,000	44,000	47,960
	Gross Expediture.....Kshs.	**7,630,540**	**7,750,540**	**8,525,594**	**9,292,898**
9011002345 Eldas Kadhi Court	**2210100 Utilities Supplies and Services**	15,000	20,000	22,000	23,980
	2210102 Water and sewerage charges	15,000	20,000	22,000	23,980
	2210200 Communication, Supplies and Services	126,000	123,600	135,960	148,196
	2210202 Internet Connections	72,000	123,600	135,960	148,196
	2210203 Courier and Postal Services	54,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	268,000	326,000	358,600	390,874
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	120,000	46,000	50,600	55,154
	2210302 Accommodation - Domestic Travel	60,000	120,000	132,000	143,880
	2210303 Daily Subsistence Allowance	88,000	160,000	176,000	191,840

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	47,000	57,983	63,781	69,522
	2210504 Advertising, Awareness and Publicity Campaigns	29,000	39,983	43,981	47,940
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	18,000	18,000	19,800	21,582
	2210800 Hospitality Supplies and Services	69,490	43,750	48,125	52,456
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	69,490	43,750	48,125	52,456
	2211100 Office and General Supplies and Services	256,029	134,786	148,265	161,608
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	170,711	80,906	88,997	97,006
	2211102 Supplies and Accessories for Computers and Printers	20,400	17,000	18,700	20,383
	2211103 Sanitary and Cleaning Materials, Supplies and Services	64,918	36,880	40,568	44,219
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,003,040	1,003,040	1,103,344	1,202,645
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785
	2211318 Witness Expenses	20,000	20,000	22,000	23,980
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	39,000	64,000	70,400	76,736
	2220202 Maintenance of Office Furniture and Equipment	12,000	24,000	26,400	28,776
	2220205 Maintenance of Buildings and Stations - Non-Residential	15,000	20,000	22,000	23,980

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220210 Maintenance of Computers, Software, and Networks	12,000	20,000	22,000	23,980
	Gross Expediture.....Kshs.	**2,063,559**	**2,133,159**	**2,346,475**	**2,557,657**
9011002346 Bute Kadhi Court	**2210100 Utilities Supplies and Services**	20,000	20,000	22,000	23,980
	2210102 Water and sewerage charges	20,000	20,000	22,000	23,980
	2210200 Communication, Supplies and Services	126,000	91,600	100,760	109,828
	2210202 Internet Connections	72,000	91,600	100,760	109,828
	2210203 Courier and Postal Services	54,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	430,000	414,000	455,400	496,386
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	170,000	74,000	81,400	88,726
	2210302 Accommodation - Domestic Travel	108,000	136,000	149,600	163,064
	2210303 Daily Subsistence Allowance	152,000	204,000	224,400	244,596
	2210500 Printing , Advertising and Information Supplies and Services	48,500	48,530	53,383	58,187
	2210504 Advertising, Awareness and Publicity Campaigns	30,500	30,530	33,583	36,605
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	18,000	18,000	19,800	21,582
	2210800 Hospitality Supplies and Services	42,080	47,350	52,085	56,773
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	42,080	47,350	52,085	56,773
	2211100 Office and General Supplies and Services	135,990	130,690	143,759	156,697
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	90,550	86,810	95,491	104,085

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	7,600	7,000	7,700	8,393
	2211103 Sanitary and Cleaning Materials, Supplies and Services	37,840	36,880	40,568	44,219
	2211200 Fuel Oil and Lubricants	240,000	360,000	396,000	431,640
	2211201 Refined Fuels and Lubricants for Transport	240,000	360,000	396,000	431,640
	2211300 Other Operating Expenses	1,003,040	1,003,040	1,103,344	1,202,645
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785
	2211318 Witness Expenses	20,000	20,000	22,000	23,980
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	30,000	30,000	33,000	35,970
	2220202 Maintenance of Office Furniture and Equipment	12,000	12,000	13,200	14,388
	2220205 Maintenance of Buildings and Stations - Non-Residential	10,000	10,000	11,000	11,990
	2220210 Maintenance of Computers, Software, and Networks	8,000	8,000	8,800	9,592
	Gross Expediture.....Kshs.	**2,075,610**	**2,145,210**	**2,359,731**	**2,572,106**
9011002347 Wanguru Law Courts	**2210100 Utilities Supplies and Services**	120,000	120,000	132,000	143,880
	2210101 Electricity	80,000	80,000	88,000	95,920
	2210102 Water and sewerage charges	40,000	40,000	44,000	47,960
	2210200 Communication, Supplies and Services	521,120	536,120	589,732	642,808
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	20,000	22,000	23,980

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210202 Internet Connections	501,120	501,120	551,232	600,843
	2210203 Courier and Postal Services	20,000	15,000	16,500	17,985
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,059,000	1,073,000	1,180,300	1,286,527
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	189,000	134,000	147,400	160,666
	2210302 Accommodation - Domestic Travel	595,000	721,000	793,100	864,479
	2210303 Daily Subsistence Allowance	275,000	218,000	239,800	261,382
	2210500 Printing , Advertising and Information Supplies and Services	62,400	83,200	91,520	99,757
	2210504 Advertising, Awareness and Publicity Campaigns	-	52,000	57,200	62,348
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	62,400	31,200	34,320	37,409
	2210800 Hospitality Supplies and Services	613,000	542,200	596,420	650,098
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	413,000	458,200	504,020	549,382
	2210802 Boards, Committees, Conferences and Seminars	200,000	84,000	92,400	100,716
	2211000 Specialised Materials and Supplies	65,000	20,800	22,880	24,939
	2211016 Purchase of Uniforms and Clothing - Staff	65,000	20,800	22,880	24,939
	2211100 Office and General Supplies and Services	629,376	706,576	777,234	847,185
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	376,268	437,968	481,765	525,124
	2211102 Supplies and Accessories for Computers and Printers	60,000	60,000	66,000	71,940
	2211103 Sanitary and Cleaning Materials, Supplies and Services	193,108	208,608	229,469	250,121

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211300 Other Operating Expenses	1,063,400	1,088,400	1,197,240	1,304,992
	2211301 Bank Service Commission and Charges	26,000	26,000	28,600	31,174
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211318 Witness Expenses	15,000	40,000	44,000	47,960
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	30,000	40,000	44,000	47,960
	2220101 Maintenance Expenses - Motor Vehicles	30,000	40,000	44,000	47,960
	2220200 Routine Maintenance - Other Assets	187,000	140,000	154,000	167,860
	2220202 Maintenance of Office Furniture and Equipment	35,000	55,000	60,500	65,945
	2220205 Maintenance of Buildings and Stations - Non-Residential	40,000	45,000	49,500	53,955
	2220210 Maintenance of Computers, Software, and Networks	112,000	40,000	44,000	47,960
	Gross Expediture.....Kshs.	**4,350,296**	**4,350,296**	**4,785,326**	**5,216,006**
9011002348 Webuye Law Courts	**2210100 Utilities Supplies and Services**	260,000	260,000	286,000	311,740
	2210101 Electricity	140,000	140,000	154,000	167,860
	2210102 Water and sewerage charges	120,000	120,000	132,000	143,880
	2210200 Communication, Supplies and Services	445,200	467,600	514,360	560,652
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	14,000	15,400	16,786
	2210202 Internet Connections	420,800	420,800	462,880	504,539

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210203 Courier and Postal Services	24,400	32,800	36,080	39,327
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,148,400	1,114,900	1,226,390	1,336,766
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	81,800	181,500	199,650	217,619
	2210302 Accommodation - Domestic Travel	549,000	435,000	478,500	521,565
	2210303 Daily Subsistence Allowance	517,600	498,400	548,240	597,582
	2210500 Printing , Advertising and Information Supplies and Services	117,860	78,360	86,196	93,954
	2210504 Advertising, Awareness and Publicity Campaigns	54,500	15,000	16,500	17,985
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	69,696	75,969
	2210700 Training Expenses	60,000	28,000	30,800	33,572
	2210704 Hire of Training Facilities and Equipment	60,000	20,000	22,000	23,980
	2210708 Trainer Allowance	-	8,000	8,800	9,592
	2210800 Hospitality Supplies and Services	549,550	722,955	795,251	866,823
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	409,550	362,955	399,251	435,183
	2210802 Boards, Committees, Conferences and Seminars	140,000	360,000	396,000	431,640
	2211000 Specialised Materials and Supplies	49,500	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	49,500	-	-	-
	2211100 Office and General Supplies and Services	838,869	834,844	918,328	1,000,978
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	416,534	474,102	521,512	568,448

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211102 Supplies and Accessories for Computers and Printers	164,200	156,100	171,710	187,164
	2211103 Sanitary and Cleaning Materials, Supplies and Services	258,135	204,642	225,106	245,366
	2211200 Fuel Oil and Lubricants	10,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	10,000	-	-	-
	2211300 Other Operating Expenses	1,349,808	1,349,700	1,484,670	1,618,291
	2211301 Bank Service Commission and Charges	31,708	31,500	34,650	37,769
	2211305 Contracted Guards and Cleaning Services	1,128,000	1,128,000	1,240,800	1,352,472
	2211318 Witness Expenses	70,100	70,200	77,220	84,170
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	40,000	40,000	44,000	47,960
	2220101 Maintenance Expenses - Motor Vehicles	40,000	40,000	44,000	47,960
	2220200 Routine Maintenance - Other Assets	461,500	451,328	496,461	541,143
	2220202 Maintenance of Office Furniture and Equipment	80,000	86,400	95,040	103,594
	2220205 Maintenance of Buildings and Stations - Non-Residential	285,500	276,928	304,621	332,037
	2220210 Maintenance of Computers, Software, and Networks	96,000	88,000	96,800	105,512
	3111000 Purchase of Office Furniture and General Equipment	30,000	13,000	14,300	15,587
	3111002 Purchase of Computers, Printers and other IT Equipment	30,000	-	-	-
	3111009 Purchase of other Office Equipment	-	13,000	14,300	15,587

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**5,360,687**	**5,360,687**	**5,896,756**	**6,427,466**
9011002349 Winam Law Courts	**2210100 Utilities Supplies and Services**	144,000	144,000	158,400	172,656
	2210101 Electricity	84,000	84,000	92,400	100,716
	2210102 Water and sewerage charges	60,000	60,000	66,000	71,940
	2210200 Communication, Supplies and Services	276,396	296,398	326,038	355,382
	2210202 Internet Connections	266,896	286,898	315,588	343,991
	2210203 Courier and Postal Services	9,500	9,500	10,450	11,391
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	653,600	806,000	886,600	966,394
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	52,000	57,600	63,360	69,062
	2210302 Accommodation - Domestic Travel	400,000	523,000	575,300	627,077
	2210303 Daily Subsistence Allowance	201,600	225,400	247,940	270,255
	2210500 Printing , Advertising and Information Supplies and Services	149,020	257,520	283,272	308,766
	2210504 Advertising, Awareness and Publicity Campaigns	101,500	210,000	231,000	251,790
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	47,520	52,272	56,976
	2210800 Hospitality Supplies and Services	638,671	634,547	698,002	760,822
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	416,171	400,347	440,382	480,016
	2210802 Boards, Committees, Conferences and Seminars	222,500	234,200	257,620	280,806
	2211000 Specialised Materials and Supplies	52,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211016 Purchase of Uniforms and Clothing - Staff	52,000	-	-	-
	2211100 Office and General Supplies and Services	807,573	887,779	976,557	1,064,447
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	503,728	588,612	647,473	705,746
	2211102 Supplies and Accessories for Computers and Printers	150,050	134,100	147,510	160,786
	2211103 Sanitary and Cleaning Materials, Supplies and Services	153,795	165,067	181,574	197,915
	2211300 Other Operating Expenses	1,111,400	1,119,245	1,231,170	1,341,975
	2211301 Bank Service Commission and Charges	16,000	18,000	19,800	21,582
	2211305 Contracted Guards and Cleaning Services	902,400	902,400	992,640	1,081,978
	2211311 Contracted Technical Services	5,000	10,845	11,930	13,003
	2211318 Witness Expenses	68,000	68,000	74,800	81,532
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-	6,000	6,600	7,194
	2220101 Maintenance Expenses - Motor Vehicles	-	6,000	6,600	7,194
	2220200 Routine Maintenance - Other Assets	425,587	176,760	194,436	211,935
	2220202 Maintenance of Office Furniture and Equipment	29,587	25,760	28,336	30,886
	2220205 Maintenance of Buildings and Stations - Non-Residential	171,000	126,000	138,600	151,074
	2220209 Minor Alterations to Buildings and Civil Works	200,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	25,000	25,000	27,500	29,975

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	3111000 Purchase of Office Furniture and General Equipment	105,294	35,294	38,823	42,318
	3111001 Purchase of Office Furniture and Fittings	100,000	-	-	-
	3111009 Purchase of other Office Equipment	5,294	35,294	38,823	42,318
	Gross Expediture.....Kshs.	**4,363,541**	**4,363,543**	**4,799,898**	**5,231,889**
9011002350 Wundanyi Law Courts	**2210100 Utilities Supplies and Services**	104,000	104,000	114,400	124,696
	2210101 Electricity	84,000	84,000	92,400	100,716
	2210102 Water and sewerage charges	20,000	20,000	22,000	23,980
	2210200 Communication, Supplies and Services	383,488	393,488	432,837	471,792
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	9,000	9,900	10,791
	2210202 Internet Connections	367,488	375,488	413,037	450,210
	2210203 Courier and Postal Services	16,000	9,000	9,900	10,791
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	648,750	927,400	1,020,140	1,111,953
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	84,200	72,000	79,200	86,328
	2210302 Accommodation - Domestic Travel	382,000	672,000	739,200	805,728
	2210303 Daily Subsistence Allowance	182,550	183,400	201,740	219,897
	2210500 Printing , Advertising and Information Supplies and Services	63,360	63,360	69,696	75,969
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	63,360	63,360	69,696	75,969
	2210800 Hospitality Supplies and Services	218,901	282,420	310,662	338,622

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	207,901	218,420	240,262	261,886
	2210802 Boards, Committees, Conferences and Seminars	11,000	64,000	70,400	76,736
	2211100 Office and General Supplies and Services	510,400	257,202	282,922	308,386
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	368,250	136,274	149,901	163,393
	2211102 Supplies and Accessories for Computers and Printers	46,620	62,528	68,781	74,971
	2211103 Sanitary and Cleaning Materials, Supplies and Services	95,530	58,400	64,240	70,022
	2211200 Fuel Oil and Lubricants	45,600	45,320	49,852	54,339
	2211201 Refined Fuels and Lubricants for Transport	45,600	45,320	49,852	54,339
	2211300 Other Operating Expenses	1,148,040	1,115,040	1,226,544	1,336,933
	2211301 Bank Service Commission and Charges	15,000	12,000	13,200	14,388
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785
	2211318 Witness Expenses	150,000	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	60,000	44,000	48,400	52,756
	2220101 Maintenance Expenses - Motor Vehicles	60,000	44,000	48,400	52,756
	2220200 Routine Maintenance - Other Assets	120,000	70,309	77,340	84,301
	2220202 Maintenance of Office Furniture and Equipment	60,000	8,000	8,800	9,592
	2220205 Maintenance of Buildings and Stations - Non-Residential	60,000	27,732	30,505	33,251

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220209 Minor Alterations to Buildings and Civil Works	-	34,577	38,035	41,458
	Gross Expediture.....Kshs.	**3,302,539**	**3,302,539**	**3,632,793**	**3,959,747**
9011002351 Witu Kadhi Court	**2210100 Utilities Supplies and Services**	36,348	32,000	35,200	38,368
	2210101 Electricity	24,000	8,000	8,800	9,592
	2210102 Water and sewerage charges	12,348	24,000	26,400	28,776
	2210200 Communication, Supplies and Services	100,000	85,051	93,556	101,977
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	18,000	-	-	-
	2210202 Internet Connections	72,000	75,601	83,161	90,646
	2210203 Courier and Postal Services	10,000	9,450	10,395	11,331
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	378,000	310,000	341,000	371,690
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	90,000	38,000	41,800	45,562
	2210302 Accommodation - Domestic Travel	200,000	258,000	283,800	309,342
	2210303 Daily Subsistence Allowance	88,000	14,000	15,400	16,786
	2210500 Printing , Advertising and Information Supplies and Services	28,800	54,400	59,840	65,226
	2210504 Advertising, Awareness and Publicity Campaigns	-	40,000	44,000	47,960
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	28,800	14,400	15,840	17,266
	2210800 Hospitality Supplies and Services	63,236	100,960	111,056	121,051
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	63,236	100,960	111,056	121,051

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211000 Specialised Materials and Supplies	-	4,500	4,950	5,396
	2211016 Purchase of Uniforms and Clothing - Staff	-	4,500	4,950	5,396
	2211100 Office and General Supplies and Services	194,487	188,284	207,113	225,752
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	149,292	117,508	129,259	140,892
	2211102 Supplies and Accessories for Computers and Printers	-	17,016	18,718	20,402
	2211103 Sanitary and Cleaning Materials, Supplies and Services	45,195	53,760	59,136	64,458
	2211200 Fuel Oil and Lubricants	240,000	-	-	-
	2211201 Refined Fuels and Lubricants for Transport	240,000	-	-	-
	2211300 Other Operating Expenses	983,040	983,040	1,081,344	1,178,665
	2211305 Contracted Guards and Cleaning Services	863,040	863,040	949,344	1,034,785
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	47,200	60,476	66,524	72,510
	2220202 Maintenance of Office Furniture and Equipment	16,000	14,000	15,400	16,786
	2220205 Maintenance of Buildings and Stations - Non-Residential	15,200	31,600	34,760	37,888
	2220210 Maintenance of Computers, Software, and Networks	16,000	14,876	16,364	17,836
	Gross Expediture.....Kshs.	**2,071,111**	**1,818,711**	**2,000,583**	**2,180,635**
9011002352 Shanzu SGBV Court	**2210200 Communication, Supplies and Services**	45,500	-	-	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	16,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210202 Internet Connections	28,000	-	-	-
	2210203 Courier and Postal Services	1,500	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	327,600	-	-	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	20,000	-	-	-
	2210303 Daily Subsistence Allowance	307,600	-	-	-
	2210500 Printing , Advertising and Information Supplies and Services	148,600	-	-	-
	2210504 Advertising, Awareness and Publicity Campaigns	100,000	-	-	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	48,600	-	-	-
	2210800 Hospitality Supplies and Services	505,140	-	-	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	365,140	-	-	-
	2210802 Boards, Committees, Conferences and Seminars	140,000	-	-	-
	2211000 Specialised Materials and Supplies	50,000	-	-	-
	2211016 Purchase of Uniforms and Clothing - Staff	50,000	-	-	-
	2211100 Office and General Supplies and Services	489,200	-	-	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	334,200	-	-	-
	2211102 Supplies and Accessories for Computers and Printers	35,000	-	-	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	120,000	-	-	-
	2211200 Fuel Oil and Lubricants	110,000	-	-	-

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211201 Refined Fuels and Lubricants for Transport	40,000	-	-	-
	2211203 Refined Fuels and Lubricants -- Other	70,000	-	-	-
	2211300 Other Operating Expenses	168,000	-	-	-
	2211318 Witness Expenses	48,000	-	-	-
	2211320 Temporary Committees Expenses	120,000	-	-	-
	2220200 Routine Maintenance - Other Assets	130,000	-	-	-
	2220202 Maintenance of Office Furniture and Equipment	40,000	-	-	-
	2220209 Minor Alterations to Buildings and Civil Works	50,000	-	-	-
	2220210 Maintenance of Computers, Software, and Networks	40,000	-	-	-
	3111000 Purchase of Office Furniture and General Equipment	1,064,000	-	-	-
	3111001 Purchase of Office Furniture and Fittings	740,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	-	-	-
	3111009 Purchase of other Office Equipment	124,000	-	-	-
	Gross Expediture.....Kshs.	**3,038,040**	**-**	**-**	**-**
9011002353 Milimani Family Commercial Court	**2210200 Communication, Supplies and Services**	40,000	-	-	-
	2210202 Internet Connections	40,000	-	-	-
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,691,000	1,533,000	1,686,300	1,838,067
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	577,000	113,000	124,300	135,487

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210302 Accommodation - Domestic Travel	659,000	820,000	902,000	983,180
	2210303 Daily Subsistence Allowance	455,000	600,000	660,000	719,400
	2210500 Printing , Advertising and Information Supplies and Services	47,520	331,680	364,848	397,684
	2210504 Advertising, Awareness and Publicity Campaigns	-	300,000	330,000	359,700
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	47,520	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	1,019,620	1,611,620	1,772,782	1,932,332
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	929,620	836,620	920,282	1,003,107
	2210802 Boards, Committees, Conferences and Seminars	90,000	775,000	852,500	929,225
	2211000 Specialised Materials and Supplies	51,420	60,000	66,000	71,940
	2211016 Purchase of Uniforms and Clothing - Staff	51,420	60,000	66,000	71,940
	2211100 Office and General Supplies and Services	3,126,524	3,983,644	4,382,008	4,776,389
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,804,084	3,319,564	3,651,520	3,980,157
	2211102 Supplies and Accessories for Computers and Printers	293,000	591,500	650,650	709,209
	2211103 Sanitary and Cleaning Materials, Supplies and Services	29,440	72,580	79,838	87,023
	2211300 Other Operating Expenses	140,000	120,000	132,000	143,880
	2211310 Contracted Professional Services	20,000	-	-	-
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	247,709	262,150	288,365	314,318

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220202 Maintenance of Office Furniture and Equipment	80,000	112,901	124,191	135,368
	2220205 Maintenance of Buildings and Stations - Non-Residential	87,709	109,249	120,174	130,990
	2220210 Maintenance of Computers, Software, and Networks	80,000	40,000	44,000	47,960
	3111000 Purchase of Office Furniture and General Equipment	1,023,000	7,600	8,360	9,112
	3111001 Purchase of Office Furniture and Fittings	875,000	-	-	-
	3111002 Purchase of Computers, Printers and other IT Equipment	120,000	-	-	-
	3111009 Purchase of other Office Equipment	28,000	7,600	8,360	9,112
	Gross Expediture.....Kshs.	**7,386,793**	**7,909,694**	**8,700,663**	**9,483,722**
9011002355 Port Victoria Law Courts	**2210100 Utilities Supplies and Services**	120,000	204,000	224,400	244,596
	2210101 Electricity	80,000	120,000	132,000	143,880
	2210102 Water and sewerage charges	40,000	84,000	92,400	100,716
	2210200 Communication, Supplies and Services	92,000	418,650	460,515	501,961
	2210202 Internet Connections	72,000	400,800	440,880	480,559
	2210203 Courier and Postal Services	20,000	17,850	19,635	21,402
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	600,000	622,000	684,200	745,778
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	106,000	116,600	127,094
	2210302 Accommodation - Domestic Travel	-	360,000	396,000	431,640
	2210303 Daily Subsistence Allowance	400,000	156,000	171,600	187,044

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210500 Printing , Advertising and Information Supplies and Services	23,760	50,720	55,792	60,813
	2210504 Advertising, Awareness and Publicity Campaigns	-	20,000	22,000	23,980
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	23,760	30,720	33,792	36,833
	2210800 Hospitality Supplies and Services	240,000	311,932	343,125	374,006
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	240,000	239,932	263,925	287,678
	2210802 Boards, Committees, Conferences and Seminars	-	72,000	79,200	86,328
	2211100 Office and General Supplies and Services	560,000	442,548	486,803	530,616
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	400,000	320,968	353,065	384,841
	2211102 Supplies and Accessories for Computers and Printers	40,000	22,104	24,314	26,503
	2211103 Sanitary and Cleaning Materials, Supplies and Services	120,000	99,476	109,424	119,272
	2211200 Fuel Oil and Lubricants	-	64,000	70,400	76,736
	2211201 Refined Fuels and Lubricants for Transport	-	64,000	70,400	76,736
	2211300 Other Operating Expenses	240,000	1,091,110	1,200,221	1,308,241
	2211301 Bank Service Commission and Charges	-	20,710	22,781	24,831
	2211305 Contracted Guards and Cleaning Services	-	902,400	992,640	1,081,978
	2211318 Witness Expenses	120,000	48,000	52,800	57,552
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	260,000	202,000	222,200	242,198

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220202 Maintenance of Office Furniture and Equipment	60,000	53,200	58,520	63,787
	2220205 Maintenance of Buildings and Stations - Non-Residential	200,000	105,200	115,720	126,135
	2220210 Maintenance of Computers, Software, and Networks	-	43,600	47,960	52,276
	Gross Expediture.....Kshs.	**2,135,760**	**3,406,960**	**3,747,656**	**4,084,945**
9011002359 Malaba Law Courts	**2210100 Utilities Supplies and Services**	120,000	96,000	105,600	115,104
	2210101 Electricity	80,000	72,000	79,200	86,328
	2210102 Water and sewerage charges	40,000	24,000	26,400	28,776
	2210200 Communication, Supplies and Services	92,000	430,650	473,715	516,349
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	12,000	13,200	14,388
	2210202 Internet Connections	72,000	400,800	440,880	480,559
	2210203 Courier and Postal Services	20,000	17,850	19,635	21,402
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	600,000	622,000	684,200	745,778
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000	106,000	116,600	127,094
	2210302 Accommodation - Domestic Travel	-	360,000	396,000	431,640
	2210303 Daily Subsistence Allowance	400,000	156,000	171,600	187,044
	2210500 Printing , Advertising and Information Supplies and Services	23,760	50,720	55,792	60,813
	2210504 Advertising, Awareness and Publicity Campaigns	-	20,000	22,000	23,980
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	23,760	30,720	33,792	36,833

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210800 Hospitality Supplies and Services	240,000	311,932	343,125	374,006
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	240,000	239,932	263,925	287,678
	2210802 Boards, Committees, Conferences and Seminars	-	72,000	79,200	86,328
	2211100 Office and General Supplies and Services	560,000	490,636	539,700	588,273
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	400,000	350,392	385,431	420,120
	2211102 Supplies and Accessories for Computers and Printers	40,000	43,296	47,626	51,912
	2211103 Sanitary and Cleaning Materials, Supplies and Services	120,000	96,948	106,643	116,241
	2211200 Fuel Oil and Lubricants	-	64,000	70,400	76,736
	2211201 Refined Fuels and Lubricants for Transport	-	64,000	70,400	76,736
	2211300 Other Operating Expenses	240,000	1,091,022	1,200,124	1,308,136
	2211301 Bank Service Commission and Charges	-	20,622	22,684	24,726
	2211305 Contracted Guards and Cleaning Services	-	902,400	992,640	1,081,978
	2211318 Witness Expenses	120,000	48,000	52,800	57,552
	2211320 Temporary Committees Expenses	120,000	120,000	132,000	143,880
	2220200 Routine Maintenance - Other Assets	260,000	202,000	222,200	242,198
	2220202 Maintenance of Office Furniture and Equipment	60,000	53,200	58,520	63,787
	2220205 Maintenance of Buildings and Stations - Non-Residential	200,000	105,200	115,720	126,135
	2220210 Maintenance of Computers, Software, and Networks	-	43,600	47,960	52,276

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	Gross Expediture.....Kshs.	**2,135,760**	**3,358,960**	**3,694,856**	**4,027,393**
9011002365 Milimani ELC Magistrate Courts	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	-	1,728,000	1,900,800	2,071,872
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	118,000	129,800	141,482
	2210302 Accommodation - Domestic Travel	-	1,050,000	1,155,000	1,258,950
	2210303 Daily Subsistence Allowance	-	560,000	616,000	671,440
	2210500 Printing , Advertising and Information Supplies and Services	-	31,680	34,848	37,984
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	31,680	34,848	37,984
	2210800 Hospitality Supplies and Services	-	1,351,020	1,486,122	1,619,873
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	701,020	771,122	840,523
	2210802 Boards, Committees, Conferences and Seminars	-	650,000	715,000	779,350
	2211000 Specialised Materials and Supplies	-	60,000	66,000	71,940
	2211016 Purchase of Uniforms and Clothing - Staff	-	60,000	66,000	71,940
	2211100 Office and General Supplies and Services	-	2,528,464	2,781,310	3,031,628
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	2,088,384	2,297,222	2,503,972
	2211102 Supplies and Accessories for Computers and Printers	-	367,500	404,250	440,633
	2211103 Sanitary and Cleaning Materials, Supplies and Services	-	72,580	79,838	87,023
	2211300 Other Operating Expenses	-	120,000	132,000	143,880
	2211320 Temporary Committees Expenses	-	120,000	132,000	143,880

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2220200 Routine Maintenance - Other Assets	-	392,646	431,910	470,783
	2220202 Maintenance of Office Furniture and Equipment	-	163,872	180,259	196,483
	2220205 Maintenance of Buildings and Stations - Non-Residential	-	188,774	207,651	226,340
	2220210 Maintenance of Computers, Software, and Networks	-	40,000	44,000	47,960
	3111000 Purchase of Office Furniture and General Equipment	-	88,550	97,405	106,171
	3111009 Purchase of other Office Equipment	-	88,550	97,405	106,171
	Gross Expediture.....Kshs.	**-**	**6,300,360**	**6,930,395**	**7,554,131**
9011002300 Magistrate and Kadhi?s Courts II	**NET EXPENDITURE Kshs.**	**344,562,810**	**383,737,741**	**422,091,226**	**460,079,455**
9011002400 Mobile Court Services.					
9011002401 Headquarter's	**2210300 Domestic Travel and Subsistence, and Other Transportation Costs**	70,000,000	71,000,000	78,100,000	85,129,000
	2210303 Daily Subsistence Allowance	70,000,000	71,000,000	78,100,000	85,129,000
	2211200 Fuel Oil and Lubricants	2,000,000	1,000,000	1,100,000	1,199,000
	2211201 Refined Fuels and Lubricants for Transport	2,000,000	1,000,000	1,100,000	1,199,000
	2220200 Routine Maintenance - Other Assets	-	3,000,000	3,300,000	3,597,000
	2220209 Minor Alterations to Buildings and Civil Works	-	3,000,000	3,300,000	3,597,000
	Gross Expediture.....Kshs.	**72,000,000**	**75,000,000**	**82,500,000**	**89,925,000**
9011002400 Mobile Court Services	**NET EXPENDITURE Kshs.**	**72,000,000**	**75,000,000**	**82,500,000**	**89,925,000**
9011002601 Directorate of Accounts	**2210200 Communication, Supplies and Services**	-	2,000	2,200	2,398

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates	
				2025/2026	2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	-	2,000	2,200	2,398
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-	15,750,000	17,325,000	18,884,250
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	-	360,000	396,000	431,640
	2210302 Accommodation - Domestic Travel	-	12,330,000	13,563,000	14,783,670
	2210303 Daily Subsistence Allowance	-	3,060,000	3,366,000	3,668,940
	2210500 Printing , Advertising and Information Supplies and Services	-	45,360	49,896	54,387
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	-	45,360	49,896	54,387
	2210700 Training Expenses	-	200,000	220,000	239,800
	2210708 Trainer Allowance	-	200,000	220,000	239,800
	2210800 Hospitality Supplies and Services	-	4,110,785	4,521,864	4,928,831
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	-	1,792,785	1,972,064	2,149,549
	2210802 Boards, Committees, Conferences and Seminars	-	2,318,000	2,549,800	2,779,282
	2211000 Specialised Materials and Supplies	-	350,000	385,000	419,650
	2211016 Purchase of Uniforms and Clothing - Staff	-	350,000	385,000	419,650
	2211100 Office and General Supplies and Services	-	1,172,685	1,289,953	1,406,050
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	-	1,144,274	1,258,701	1,371,985
	2211102 Supplies and Accessories for Computers and Printers	-	28,411	31,252	34,065
	2211300 Other Operating Expenses	-	5,728,000	6,300,800	6,867,872

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which the vote will be accounted for by 9011-The Judiciary Fund

HEADS	TITLE	APPROVED ESTIMATES 2023/2024	Estimates 2024/2025	Projected Estimates 2025/2026	Projected Estimates 2026/2027
		Kshs.	Kshs.	Kshs.	Kshs.
	2211301 Bank Service Commission and Charges	-	5,000,000	5,500,000	5,995,000
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-	728,000	800,800	872,872
	3111000 Purchase of Office Furniture and General Equipment	-	43,640	48,004	52,324
	3111009 Purchase of other Office Equipment	-	43,640	48,004	52,324
	Gross Expediture.....Kshs.	**-**	**27,402,470**	**30,142,717**	**32,855,562**
9011002600 Directorate of Accounts	**NET EXPENDITURE Kshs.**	**-**	**27,402,470**	**30,142,717**	**32,855,562**
	TOTAL FOR VOTE FOR 9011 Judiciary Fund (Kshs)	**20,437,400,000**	**21,287,400,000**	**23,416,157,056**	**25,523,651,582**