



REPUBLIC OF KENYA

PARLIAMENT
OF KENYA
LIBRARY

2020/2021

LIST OF PROJECTS

OF THE
NATIONAL GOVERNMENT OF KENYA
FOR THE YEAR ENDING 30TH JUNE, 2021

APRIL 2020

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SUMMARY FY 2020/2021 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
I011 The Presidency	306,410,000	91,434,280	355,439,004	164,980,996	412,769,004	164,980,996
I021 State Department for Interior and Citizen Services	6,190,000,000	77,000,000	7,100,880,000	70,000,000	6,987,800,000	70,000,000
I023 State Department for Correctional Services	784,100,000	-	884,920,000	-	1,000,000,000	-
I032 State Department for Devolution	4,240,000,000	494,685,699	4,100,000,000	495,000,000	60,000,000	495,000,000
I035 State Department for Development of the ASAL	4,598,000,000	1,726,290,786	5,893,000,000	2,890,112,800	8,225,520,000	2,890,112,800
I041 Ministry of Defence	3,000,000,000	6,208,594,305	4,000,000,000	-	4,000,000,000	-
I052 Ministry of Foreign Affairs	701,400,000	-	878,000,000	-	790,400,000	-
I064 State Department for Vocational and Technical Training	2,768,000,000	3,500,000,000	3,303,000,000	1,050,000,000	4,091,000,000	1,050,000,000
I065 State Department for University Education	3,939,000,000	1,236,600,000	4,909,000,000	1,158,000,000	6,615,000,000	1,158,000,000
I066 State Department for Early Learning & Basic Education	3,307,000,000	5,533,000,000	4,512,000,000	2,896,000,000	5,372,000,000	2,896,000,000
I071 The National Treasury	18,824,190,000	18,204,789,907	19,868,900,000	17,509,372,296	24,048,680,000	17,509,372,296
I072 State Department for Planning	33,145,130,000	308,305,816	42,524,800,000	283,450,000	51,114,620,000	305,100,000
I081 Ministry of Health	35,013,500,000	14,578,483,849	34,439,000,000	18,474,160,000	45,104,000,000	17,266,000,000
I091 State Department for Infrastructure	67,284,816,000	54,355,470,715	66,472,000,000	77,264,000,000	79,779,000,000	121,078,000,000
I092 State Department for Transport	23,323,800,000	16,503,000,000	40,930,000,000	22,390,000,000	44,372,000,000	8,958,000,000
I093 State Department for Shipping and Maritime	510,000,000	340,000,000	275,000,000	100,000,000	290,000,000	20,000,000
I094 State Department for Housing & Urban Development	5,562,721,087	7,516,000,000	11,956,000,000	6,366,000,000	17,057,000,000	5,370,000,000
I095 State Department for Public Works	1,184,973,000	-	1,360,500,000	-	2,274,000,000	-
I108 Ministry of Environment and Forestry	2,334,000,000	3,351,090,900	1,920,000,000	3,309,000,000	2,723,000,000	3,309,000,000

SUMMARY FY 2020/2021 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS		Kshs.					
		Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
		GoK	Foreign	GoK	Foreign	GoK	Foreign
1109	Ministry of Water, Sanitation & Irrigation	25,360,000,000	44,417,834,883	24,902,000,000	32,244,000,000	35,646,000,000	29,424,000,000
1112	Ministry of Lands and Physical Planning	3,299,000,000	-	3,060,000,000	-	3,712,000,000	-
1122	State Department for Information Communication Technology	5,430,202,512	7,733,000,000	9,031,000,000	11,100,000,000	14,723,000,000	9,701,000,000
1123	State Department for Broadcasting & Telecommunications	599,000,000	-	558,000,000	-	614,000,000	-
1132	State Department for Sports	14,155,570,000	-	15,312,110,000	-	16,217,010,000	-
1134	State Department for Culture and Heritage	43,100,000	-	314,200,000	-	448,500,000	-
1152	Ministry of Energy	19,192,710,000	48,388,431,377	18,359,000,000	36,666,000,000	24,185,000,000	36,805,000,000
1162	State Department for Livestock.	1,959,233,000	1,307,000,000	2,025,000,000	2,236,000,000	3,290,000,000	2,216,000,000
1166	State Department for Fisheries, Aquaculture & the Blue Economy	3,124,000,000	2,340,000,000	4,221,000,000	372,000,000	5,006,000,000	372,000,000
1169	State Department for Crop Development & Agricultural Research	5,290,400,000	23,991,577,392	5,443,000,000	24,115,924,301	7,572,000,000	5,505,519,655
1173	State Department for Cooperatives	825,220,000	-	565,870,000	-	701,880,000	-
1174	State Department for Trade	99,500,000	-	289,130,000	-	242,070,000	-
1175	State Department for Industrialization	2,895,831,000	3,605,000,000	4,958,500,000	784,000,000	6,407,000,000	784,000,000
1184	State Department for Labour	128,400,000	2,221,000,000	241,800,000	875,740,000	325,200,000	-
1185	State Department for Social Protection, Pensions & Senior Citizens Affairs	725,730,000	1,822,500,000	642,070,000	1,105,000,000	1,419,280,000	555,000,000
1192	State Department for Mining	312,000,000	-	589,000,000	-	589,000,000	-
1193	State Department for Petroleum	2,644,000,000	1,500,000,000	2,644,000,000	-	2,644,000,000	-
1202	State Department for Tourism	436,800,000	-	606,400,000	-	1,170,000,000	-
1203	State Department for Wildlife	615,000,000	78,810,000	393,000,000	210,000,000	408,000,000	95,000,000
1212	State Department for Gender	2,362,000,000	12,000,000	2,380,000,000	-	2,834,290,000	-

SUMMARY FY 2020/2021 AND MEDIUM TERM PROJECTIONS

VOTE DETAILS	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1213 State Department for Public Service	312,060,000	-	456,040,000	-	623,600,000	-
1214 State Department for Youth	1,050,490,000	2,244,000,000	1,663,610,000	2,394,200,000	1,732,910,000	978,000,000
1222 State Department for Regional and Northern Corridor Development	1,227,450,000	250,000,000	1,049,450,000	100,000,000	3,787,940,000	100,000,000
1252 State Law Office and Department of Justice	118,000,000	67,000,000	80,000,000	-	118,000,000	-
1271 Ethics and Anti-Corruption Commission	40,800,000	-	400,000	-	300,000	-
1291 Office of the Director of Public Prosecutions	125,000,000	4,000,000	75,000,000	3,500,000	24,000,000	3,500,000
2031 Independent Electoral and Boundaries Commission	150,000,000	-	350,000,000	-	350,000,000	-
2071 Public Service Commission	19,280,000	-	28,170,000	-	38,520,000	-
2091 Teachers Service Commission	-	600,000,000	-	287,000,000	-	231,000,000
2111 Auditor General	146,670,000	-	68,200,000	-	93,260,000	-
2141 National Gender and Equality Commission	-	5,000,000	-	-	-	-
TOTAL FOR VOTE DAdministrative	309,704,486,599	274,611,899,909	355,988,389,004	266,913,440,393	439,239,549,004	269,309,585,747

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1011 The Presidency

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1011100100 General Maintenance Works at State House Nairobi.	23,200,000	-	56,799,004	-	70,469,004	-
1011100102 Refurbishment of Buildings - Nairobi State House	13,180,000	-	23,410,000	-	28,240,000	-
1011100105 Purchase of Specialised Plant, Equipment & Machinery	10,020,000	-	33,389,004	-	42,229,004	-
1011100200 General Maintenance Works at Eldoret State Lodge.	-	-	10,000,000	-	-	-
1011100202 Construction of (200m) perimeter wall at Eldoret State Lodge	-	-	10,000,000	-	-	-
1011100300 General Maintenance Works at State House Sagana.	10,000,000	-	-	-	-	-
1011100301 Refurbishment of Buildings at Sagana State Lodge	10,000,000	-	-	-	-	-
1011100400 Refurbishment of buildings at Mombasa State House.	10,000,000	-	15,000,000	-	15,000,000	-
1011100401 Phase 2-Refurbishment of Fence and Main House at Mombasa State House	10,000,000	-	15,000,000	-	15,000,000	-
1011100600 Rehabilitation Works at Kisumu State Lodge.	-	-	10,000,000	-	-	-
1011100603 Rehabilitation of Reception & Guest House at Kisumu State Lodge	-	-	10,000,000	-	-	-
1011100900 General Works at the Office of the Deputy President.	18,000,000	-	26,800,000	-	176,900,000	-
1011100902 Refurbishment of Buildings at Karen	18,000,000	-	26,800,000	-	176,900,000	-
1011101000 General Works at the Cabinet Affairs Office.	5,210,000	-	7,610,000	-	400,000	-
1011101001 Refurbishment of Buildings at Harambee House Main	5,210,000	-	7,610,000	-	400,000	-
1011101100 National Fund for the Disabled of Kenya.	200,000,000	-	200,000,000	-	70,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS

VOTE D 1011 The Presidency

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1011101101 Capital Transfers to the National Fund for the Disabled of Kenya	200,000,000	-	200,000,000	-	70,000,000	-
1011101600 Kenya - EU Partnership on National Strategy to Counter Terrorism.	-	86,000,000	-	164,980,996	-	164,980,996
1011101601 Kenya - EU Partnership on National Strategy to Counter Terrorism	-	86,000,000	-	164,980,996	-	164,980,996
1011101800 Directorate of Resource Survey and Remote Sensing.	20,000,000	-	29,230,000	-	40,000,000	-
1011101801 Acquisition of Survey Equipment - LIDAR	10,000,000	-	14,000,000	-	20,000,000	-
1011101802 Purchase of Instrumentation & Calibration Equipment - Remote Sensing	10,000,000	-	15,230,000	-	20,000,000	-
1011101900 The Mechanical Garage.	20,000,000	-	-	-	-	-
1011101901 The Mechanical Garage	20,000,000	-	-	-	-	-
1011102000 Support to the Presidential Policy & Strategy Unit.	-	5,434,280	-	-	-	-
1011102001 Support to the Presidential Policy & Strategy Unit	-	5,434,280	-	-	-	-
TOTAL FOR VOTE D1011 The Presidency	306,410,000	91,434,280	355,439,004	164,980,996	412,769,004	164,980,996

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior and Citizen Services

HEAD/PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021100200 Police Modernization Programme.						
1021100201 Police Modernization Programme	1,000,000,000	-	-	-	-	-
	1,000,000,000	-	-	-	-	-
1021100300 Construction of Police Stations & Housing for the Kenya Police.						
1021100317 Construction of Flats, Admin block at Chemongot Police Station-B	131,170,000	-	392,310,000	-	583,100,000	-
1021100329 Completion of Police Houses at Kamukunji, Pangani and Central Police	25,170,000	-	-	-	-	-
1021100332 Repairs & Refurbishments of 290 no existing Police Stations Countryw	15,000,000	-	-	-	-	-
1021100334 Construction of modern Armoury at KPC	81,000,000	-	260,000,000	-	460,000,000	-
1021100339 Refurbishment of Vigilance House	-	-	35,000,000	-	35,000,000	-
1021100371 Proposed construction of Modern Police Station at Elwak - Mandera	10,000,000	-	15,000,000	-	15,000,000	-
1021100372 Proposed construction of Modern Police Station at Dukana - Marsabit	-	-	22,310,000	-	13,100,000	-
1021100383 Proposed construction of additional 5 levels Annex building KPS HQS	-	-	20,000,000	-	20,000,000	-
1021100400 Construction of Police stations & Housing for Administration Police.						
1021100403 Expansion of APTC -Embakasi	124,700,000	-	184,220,000	-	175,410,000	-
1021100412 Prop recruits mess at APTC Embakasi	50,000,000	-	15,304,175	-	-	-
1021100424 Construction of 24 residential units at SGB Naurobi	55,900,000	-	-	-	-	-
1021100442 Construction of AP Camps	18,800,000	-	-	-	-	-
	-	-	57,597,426	-	81,420,394	-

**LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior and Citizen Services**

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021100443 Refurbishment of AP Camp & Offices	-	-	52,809,318	-	-	-
1021100446 Construction of AP Non- Residential houses	-	-	58,509,081	-	13,989,606	-
1021100600 Construction & Modernization of National Forensic Facilities.	335,000,000	-	487,062,700	-	462,320,000	-
1021100602 Equipping the Forensic Lab	335,000,000	-	487,062,700	-	462,320,000	-
1021100700 Constructions Police stations and Police Housing for the DCI.	15,000,000	-	30,000,000	-	30,000,000	-
1021100710 Refurbishing of DCI training school	15,000,000	-	30,000,000	-	30,000,000	-
1021100800 Construction of Police stations, Housing & other facilities for G.SU.	75,000,000	-	110,800,000	-	105,500,000	-
1021100810 Comprehensive refurbishment of residential houses and sewerage at GSU	11,590,000	-	-	-	-	-
1021100813 Rehabilitation of residential houses at Millennium Qtrs NPS College	22,000,000	-	-	-	-	-
1021100815 Construction of a warehouse at GSU Headquarters	-	-	18,800,000	-	21,200,000	-
1021100823 Construction of underground bulk fuel storage tanks at GSU Mackinon	7,500,000	-	-	-	-	-
1021100825 Paint Works to staff quarters at NPS College - Embakasi B Campus	15,910,000	-	-	-	-	-
1021100828 Paint works to residential houses (Phase II) at GSU Headquarters Main	-	-	4,000,000	-	-	-
1021100836 Construction of modern kitchen & dining hall at NPS College EmbakasiB	-	-	66,000,000	-	84,300,000	-
1021100837 Construction of masonry wall GSU Hqs on Thika Rd & Embakasi Training	18,000,000	-	22,000,000	-	-	-
1021100900 Construction of Regional, County and Sub County offices.	88,000,000	-	189,000,000	-	85,000,000	-
1021100909 Banisa	18,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior and Citizen Services

HEAD/PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021100925 Athi River	10,000,000	-	-	-	-	-
1021100940 Igembe North	15,000,000	-	-	-	-	-
1021100941 Bomet County Headquarters	-	-	25,000,000	-	25,000,000	-
1021100946 Gatundu North	16,000,000	-	-	-	-	-
1021100971 Construction of Sub-County Headquarters	29,000,000	-	14,000,000	-	30,000,000	-
1021100973 Construction of Konoin DCC's office	-	-	30,000,000	-	-	-
1021100974 Construction of Chalbi DCC's office	-	-	30,000,000	-	-	-
1021100978 Construction of Pokot Central DCC's office	-	-	30,000,000	-	-	-
1021100979 Construction of Kieni East DCC's office	-	-	60,000,000	-	-	-
1021101000 Refurbishment of 290 sub county offices.	123,130,000	-	135,068,226	-	121,220,000	-
1021101012 Lamu CC-Refurbishment	1,000,000	-	-	-	-	-
1021101017 Equipping of the complete DCC's offices	-	-	30,000,000	-	5,660,000	-
1021101018 Refurbishment of Harambee hse	5,000,000	-	18,615,321	-	32,808,750	-
1021101019 Expansion of Kenya School of Adventure and Leadership	25,040,000	-	20,000,000	-	20,000,000	-
1021101020 Security Roads and Airstrips	40,000,000	-	20,000,000	-	-	-
1021101023 Refurbishment of Regional and County field administration offices	30,000,000	-	6,000,000	-	36,000,000	-
1021101030 Oloitai DCC's Office	2,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior and Citizen Services

HEAD/PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
I021101031 Webuye West DCC's Office	4,000,000	-	-	-	-	-
I021101034 Kipkelion DCC's Office	3,000,000	-	-	-	-	-
I021101036 Mombasa DCC's Office	4,090,000	-	-	-	-	-
I021101037 Matungulu DCC's Office	4,000,000	-	-	-	-	-
I021101049 Buuri DCC's Office	5,000,000	-	-	-	-	-
I021101051 Katulami DCC's office	-	-	5,141,479	-	-	-
I021101052 Sameta DCC's office	-	-	2,056,060	-	-	-
I021101053 Likoni DCC's office	-	-	4,077,366	-	-	-
I021101054 Makindu DCC's office	-	-	3,600,000	-	-	-
I021101055 Lower Yatta DCC's office	-	-	8,006,640	-	-	-
I021101056 Kajiado North DCC's office	-	-	4,128,904	-	-	-
I021101057 Wajir East DCC's office	-	-	3,625,870	-	-	-
I021101058 Inmenti North DCC's office	-	-	2,299,457	-	-	-
I021101059 Kangundo DCC's office	-	-	4,300,000	-	-	-
I021101060 Kahuro DCC's Office	-	-	3,217,129	-	-	-
I021101100 Construction Of Newly Gazetted Sub County Headqs & Other	54,000,000	-	16,000,000	-	135,000,000	-
New P.						
I021101106 Kilifi South	20,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior and Citizen Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021101135 Rangwe	14,000,000	-	16,000,000	-	-	-
1021101164 Buuri East DCC's Office	20,000,000	-	-	-	-	-
1021101200 Modernization of Press & Refurbishment of Buildings at GP.	50,000,000	-	73,870,000	-	70,330,000	-
1021101201 Modernization of press at GP	50,000,000	-	73,870,000	-	70,330,000	-
1021101400 Construction of National Registrations County/sub-County Registries.	41,000,000	-	60,570,000	-	57,670,000	-
1021101401 Construction of National Registrations County/sub-County Registries	41,000,000	-	60,570,000	-	57,670,000	-
1021101600 Supplies for ID cards materials.	900,000,000	-	900,000,000	-	900,000,000	-
1021101601 Supplies for ID cards materials	900,000,000	-	900,000,000	-	900,000,000	-
1021101800 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.	66,000,000	-	105,050,000	-	100,970,000	-
1021101801 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst	66,000,000	-	105,050,000	-	100,970,000	-
1021102300 e-Passport System.	90,000,000	-	100,000,000	-	100,000,000	-
1021102302 Supplies for Passport Production	90,000,000	-	100,000,000	-	100,000,000	-
1021102700 Maintenance of passport system (both Hardware, software and licenses.	50,000,000	-	140,350,000	-	140,000,000	-
1021102701 Maintenance of passport system (both Hardware, software and licenses	50,000,000	-	140,350,000	-	140,000,000	-
1021102800 Purchase of Visa Stickers.	50,000,000	-	50,000,000	-	50,000,000	-
1021102801 Purchase of Visa Stickers	50,000,000	-	50,000,000	-	50,000,000	-

**LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior and Citizen Services**

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021103300 Purchase of e-Passport books.	640,000,000	-	640,000,000	-	600,000,000	-
1021103301 Purchase of e-Passport books	640,000,000	-	640,000,000	-	600,000,000	-
1021103800 National Secure Communication and Surveillance System.	1,500,000,000	-	901,580,000	-	735,300,000	-
1021103801 National Secure Communication and Surveillance System	1,500,000,000	-	901,580,000	-	735,300,000	-
1021103900 National Government Administration.	-	-	61,409,074	-	15,000,000	-
1021103904 Construction of Lamu East DCC's Office	-	-	30,000,000	-	15,000,000	-
1021103907 Construction of Kenyo South DCC's Office	-	-	31,409,074	-	-	-
1021104000 Restructuring and upgrade of connectivity capacity in Nyayo House.	10,000,000	-	10,000,000	-	10,000,000	-
1021104001 Restructuring and Upgrade of Connectivity Capacity in Nyayo House	10,000,000	-	10,000,000	-	10,000,000	-
1021105100 IPRS Upgrade and Roll-out.	100,000,000	-	107,730,000	-	100,660,000	-
1021105101 IPRS Upgrade and Roll-out	100,000,000	-	107,730,000	-	100,660,000	-
1021105600 Completion of Construction of Civil Registration Services Registeri.	20,000,000	-	25,000,000	-	20,000,000	-
1021105601 Completion of Construction of Civil Registration Services Registries	20,000,000	-	25,000,000	-	20,000,000	-
1021105800 National Integrated Identity Management System.	500,000,000	-	2,050,400,000	-	2,050,000,000	-
1021105801 National Integrated Identity Management System	500,000,000	-	2,050,400,000	-	2,050,000,000	-
1021106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa.	-	-	40,000,000	-	40,000,000	-

**LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1021 State Department for Interior and Citizen Services**

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1021106001 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa	-	-	40,000,000	-	40,000,000	-
1021106200 Smart Driving license - Road Safety.	100,000,000	-	147,730,000	-	140,660,000	-
1021106201 Smart Driving license - Road Safety	100,000,000	-	147,730,000	-	140,660,000	-
1021106300 Kenya Coast Guard Services.	100,000,000	-	107,730,000	-	100,660,000	-
1021106301 Equipping of Kenya Coast Guard Services	100,000,000	-	107,730,000	-	100,660,000	-
1021106600 Support to the Office of the President & President's Delivery Unit.	-	70,000,000	-	70,000,000	-	70,000,000
1021106601 Support to the Office of the President & President's Delivery Unit	-	70,000,000	-	70,000,000	-	70,000,000
1021106800 Digitization of Immigration Records.	17,000,000	-	25,000,000	-	49,000,000	-
1021106801 Digitization of Immigration Records	17,000,000	-	25,000,000	-	49,000,000	-
1021107000 Maintenance and refurbishment of office accommodation at Nyayo House.	10,000,000	-	10,000,000	-	10,000,000	-
1021107001 Maintenance and refurbishment of office accommodation at Nyayo House	10,000,000	-	10,000,000	-	10,000,000	-
1021107200 Improvement of Civil Registration System.	-	7,000,000	-	-	-	-
1021107201 Improvement of Civil Registration System	-	7,000,000	-	-	-	-
TOTAL FOR VOTE D1021 State Department for Interior and Citizen Services	6,190,000,000	77,000,000	7,100,880,000	70,000,000	6,987,800,000	70,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100100 Security in Penal Facilities.	162,421,860	-	217,183,569	-	25,200,000	-
1023100102 Construction of perimeter wall Shimo Main	-	-	2,929,345	-	-	-
1023100105 Construction of perimeter wall Malindi	20,000,000	-	-	-	-	-
1023100109 Construction of perimeter wall Wajir	-	-	20,000,000	-	-	-
1023100111 Construction of perimeter walls Garissa	50,000,000	-	-	-	-	-
1023100114 Completion of Gate Lodge at Garissa Medium Prison	-	-	13,600,000	-	-	-
1023100116 Completion Gate Lodge (Duty Office, Documentation) at Kehancha Prison	4,100,000	-	-	-	-	-
1023100117 Completion of Main Gate at Kerugoya Prison	600,000	-	-	-	-	-
1023100119 Completion of Perimeter walls Machakos Women Prison	5,500,000	-	-	-	-	-
1023100121 Construction of perimeter Wall Kisumu Women Prison	-	-	20,191,360	-	-	-
1023100122 Completion of Gate Lodge, Armoury & Duty Office at Nyeri Medium Prison	1,400,000	-	-	-	-	-
1023100123 Completion of Main Gate/Gate Lodge & Armoury at Rumuruti Prison	2,600,000	-	-	-	-	-
1023100129 Construction of phase I perimeter Wall Busia Prison	10,810,926	-	-	-	-	-
1023100134 Construction of Perimeter Wall at Kajiado Prison	1,822,500	-	-	-	-	-
1023100135 Construction of perimeter walls Marsabit Prison	-	-	14,100,000	-	-	-
1023100146 Construction of Perimeter Wall at Kiambu Prison	2,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100155 Installation of CCTV Manyani Prison	-	-	22,995,834	-	-	-
1023100161 Installation of mobile jammers in Manyani Prison	-	-	8,967,030	-	-	-
1023100169 Construction of barrier gate at Rachuonyo prison	1,000,000	-	-	-	-	-
1023100170 Construction of security wall Muranga women prison	6,000,000	-	-	-	-	-
1023100171 Construction of gate lodge at Marimanti prison	1,266,570	-	-	-	-	-
1023100172 Construction of Perimeter wall at Vihiga prison	9,500,000	-	-	-	-	-
1023100173 Completion of perimeter wall at Naivasha maximum	3,592,684	-	-	-	-	-
1023100174 Construction of Perimeter wall at Ruiru prison	2,000,000	-	-	-	-	-
1023100175 Completion of Perimeter Wall at Manyani Gk Prison	25,000,000	-	-	-	-	-
1023100181 Completion of Guardroom at Rachuonyo prison	1,000,000	-	-	-	-	-
1023100185 Construction of storeyed wards & admin offices Meru main prison	-	-	7,900,000	-	-	-
1023100188 Construction of mixed block at Rachuonyo prison	4,000,000	-	-	-	-	-
1023100189 Construction of remand ward at Sotik prison	1,781,140	-	-	-	-	-
1023100190 Completion of Prisoners ward at Kangeta prison	3,207,778	-	-	-	-	-
1023100191 Completion of a mixed block at Kaloleni Prison	-	-	12,000,000	-	-	-
1023100192 Construction of a mix block at Muranga Women Prison	1,302,504	-	-	-	-	-
1023100197 Construction of administration block at Siaya prison	2,164,977	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100198 Construction of Administration block at Embu women prison	1,772,781	-	-	-	-	-
1023100199 Completion of Administration Block at Thika Main Prison	-	-	94,500,000	-	-	-
1023100200 Construction of Penal Facilities - I.	31,293,449	-	116,500,000	-	9,000,000	-
1023100226 Construction of new prison Loitokitok	-	-	27,500,000	-	-	-
1023100229 Construction of Dining hall Embu	2,430,140	-	-	-	-	-
1023100230 Construction of Dining hall Machakos	5,062,175	-	-	-	-	-
1023100233 Construction of Dining hall Kisumu	1,400,000	-	-	-	-	-
1023100234 Construction of Dining hall Kibos	3,600,000	-	-	-	-	-
1023100241 Construction of Dining hall Narok	1,500,000	-	-	-	-	-
1023100242 Construction of Dining hall Bungoma	6,731,254	-	-	-	-	-
1023100246 Construction of Dining hall Thika	3,300,000	-	-	-	-	-
1023100250 Construction of workshops in Yatta	-	-	9,000,000	-	-	-
1023100257 Construction of workshops in Mwingi	-	-	3,000,000	-	1,500,000	-
1023100258 Completion /Refurbishment of Wards in Kapenguria	2,469,880	-	-	-	-	-
1023100263 Construction of phase 2 Remand Wing at Shimo Main Prison	-	-	77,000,000	-	-	-
1023100264 Construction Of New Prison at Thika Women	2,000,000	-	-	-	-	-
1023100265 Completion Of Prisoners Ward at Tambach Prison	1,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100270 Completion of a Kitchen at Ngeria Prison	1,800,000	-	-	-	-	-
1023100300 Irrigation and Modernization of Prison Farms.	8,744,520	-	1,500,000	-	-	-
1023100320 Construction of Industrial workshop at Prison Embu Main Prison	8,744,520	-	-	-	-	-
1023100321 Construction of Industrial workshop at Thika Main Prison	-	-	1,500,000	-	-	-
1023100500 Prison Staff Housing.	8,615,000	-	37,704,289	-	32,053,471	-
1023100510 Construction of residential houses Wajir	3,000,000	-	-	-	-	-
1023100518 Construction of residential houses Kibos Main	-	-	6,902,286	-	-	-
1023100533 Construction of residential houses Nyeri main	-	-	1,510,926	-	-	-
1023100536 Construction of residential houses Muranga	3,000,000	-	-	-	-	-
1023100557 Construction of residential houses Wundanyi	-	-	1,999,921	-	-	-
1023100566 Construction of residential houses Eldoret Main	-	-	3,141,378	-	-	-
1023100573 Construction of 2 staff houses at Kibos medium	-	-	6,746,394	-	-	-
1023100574 Construction of 2 staff houses at voi prison	-	-	1,345,208	-	-	-
1023100579 Construction of 2 staff houses at wundanyi Women	-	-	2,443,765	-	-	-
1023100583 Construction of 2 staff houses at Busia Women	-	-	3,345,478	-	-	-
1023100584 Construction of 2 staff houses at Navasha Women	-	-	4,127,568	-	-	-
1023100585 Construction of 2 staff houses at kisumu medium prison	-	-	6,141,365	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023100588 Completion Of Staff Houses at Nanyuki Prison	1,500,000	-	-	-	-	-
1023100599 Completion of Staff House at Kajjado Prison	1,115,000	-	-	-	-	-
1023100700 Modernization of Penal Training Facilities.	14,049,500	-	-	-	-	-
1023100703 Construction of Classrooms Shimo Medium	1,000,000	-	-	-	-	-
1023100704 Construction of Classrooms Kangeta	1,000,000	-	-	-	-	-
1023100706 Construction of Classrooms Manyani	6,049,500	-	-	-	-	-
1023100707 Construction of Classrooms Athi River	6,000,000	-	-	-	-	-
1023100900 Probation Office accomodation.	158,520	-	25,000,000	-	-	-
1023100911 Githongo probation office	-	-	15,000,000	-	-	-
1023100922 Construction of Probation office block for County director at Busia	158,520	-	-	-	-	-
1023100938 Construction of Probation office block at Magunga (Sub county)	-	-	10,000,000	-	-	-
1023101100 Construction of Penal Facilities - II.	-	-	7,500,000	-	-	-
1023101102 Completion of women wing at bungoma prison	-	-	7,500,000	-	-	-
1023101200 Security in Penal Institutions.	129,387,289	-	27,883,590	-	49,298,167	-
1023101201 Construction of phase 2 perimeter wall at Shimo Maximum prison	38,253,220	-	-	-	-	-
1023101208 Construction of Perimeter walls at Mandera Prison	-	-	27,883,590	-	-	-
1023101222 Completion of administration block at Murang'a main prison	3,134,069	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023101224 Construction of horse stables at Mvea, Eldoret, Kitale & Naivasha	8,000,000	-	-	-	-	-
1023101226 Acq of 6 Elec Scanners in Kamiti, Shimo, Manyani, Nyeri, NVS & KSM	20,000,000	-	-	-	-	-
1023101227 Acq of Screening Machines in Shimo, Manyani, Kamiti, NRB and NVS	60,000,000	-	-	-	-	-
1023101300 Construction of penal facilities.	69,557,197	-	7,000,000	-	69,217,663	-
1023101309 Construction of prisoners' ward at Yatta	6,000,000	-	-	-	-	-
1023101312 Completion of prisoners' ward at Nyamira prison	33,040,000	-	7,000,000	-	-	-
1023101316 Overhaul of prisoners' wards at Kisumu women prison	7,195,209	-	-	-	-	-
1023101324 Drilling and equipping of borehole at Kaloleni prison	1,941,408	-	-	-	-	-
1023101325 Drilling and equipping of borehole at Kehancha prison	1,941,408	-	-	-	-	-
1023101332 Completion of a Health Facility at Kehancha Prison	1,500,000	-	-	-	-	-
1023101339 Construction of a Health Facility at Athi River(Kitengela)Prisons	1,500,000	-	-	-	-	-
1023101340 Construction of a Health Facility at Kisumu Women Prisons	1,500,000	-	-	-	-	-
1023101345 Construction of kitchen and dining hall at Kitale women prisons	12,439,172	-	-	-	-	-
1023101352 Construction/Renovation of Duty office,main store,Remand block-Kerugoya	2,500,000	-	-	-	-	-
1023101400 Revitalisation of Prison Farms (Big Four Priorities).	89,800,000	-	68,000,000	-	-	-
1023101401 Phase 1 Setting up Coffee Irrigation system at Ruru Prison	23,800,000	-	-	-	-	-
1023101402 Acquisition of Tractors & Equipments	60,000,000	-	28,000,000	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023101405 Modernisation of irrigation syst. in Prison thru drilling boreholes	-	-	40,000,000	-	-	-
1023101406 Irrigation reticulation system Nyeri medium	6,000,000	-	-	-	-	-
1023101500 Modernization of Prison Industries (Big Four Priorities).	57,000,000	-	9,000,000	-	16,500,000	-
1023101505 Construction Of Prison Industry Workshop at Busia Prison	4,000,000	-	-	-	-	-
1023101506 Construction of Prison Industry at Makueni Main Prison	4,000,000	-	-	-	-	-
1023101507 Construction of Prison Industry at Meru Main Prison	4,000,000	-	-	-	-	-
1023101508 Construction of prison Industry Work Shop at Garissa Main	3,000,000	-	-	-	-	-
1023101509 Construction of Prison Industry Work Shop at Kabarnet Prison	4,000,000	-	-	-	-	-
1023101510 Construction of Prison Industry Work Shop at Rachuoonyo Prison	4,000,000	-	-	-	-	-
1023101512 Construction of Industry workshop at Yatta Prison	-	-	9,000,000	-	-	-
1023101515 Completion of a Workshop at Nairobi West Prison	30,000,000	-	-	-	-	-
1023101518 Construction Of Prison Industry Workshop at Busia Women Prison	4,000,000	-	-	-	-	-
1023101600 Complete Construction of Staff Houses.	59,734,940	-	164,950,000	-	-	-
1023101601 Construction of staff Houses-Kwale Medium Prison	-	-	22,900,000	-	-	-
1023101605 Construction of staff houses at Mwingi Prison	-	-	23,025,000	-	-	-
1023101621 Construction of staff houses at Bungoma Prison	3,000,000	-	-	-	-	-
1023101625 Construction of Staff Houses at Vihiga Prison	30,000,000	-	96,000,000	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023101626	-	-	-	-	-	-
1023101628	22,000,000	-	23,025,000	-	-	-
1023101630	1,534,940	-	-	-	-	-
1023101631	2,500,000	-	-	-	-	-
1023101632	700,000	-	-	-	-	-
1023101800	4,434,060	-	96,196,174	-	757,230,699	-
1023101801	4,434,060	-	96,196,174	-	757,230,699	-
1023101900	-	-	72,657,400	-	41,500,000	-
1023101901	-	-	72,657,400	-	-	-
1023102000	61,561,205	-	17,844,978	-	-	-
1023102001	18,966,451	-	17,844,978	-	-	-
1023102003	11,124,941	-	-	-	-	-
1023102004	19,469,813	-	-	-	-	-
1023102005	12,000,000	-	-	-	-	-
1023102100	54,474,590	-	6,500,000	-	-	-
1023102101	11,104,487	-	-	-	-	-
1023102104	5,965,960	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1023102110 Construction of office block for the Probation offices at Kakamega	25,679,770	-	-	-	-	-
1023102111 Construction of office block and equipping at Vihiga	11,724,373	-	-	-	-	-
1023102117 Refurbishment and equipping of the county office at Machakos	-	-	6,500,000	-	-	-
1023102800 Security In Penal Institutions - Continued.	10,696,170	-	-	-	-	-
1023102809 Construction of multipurpose hall & kitchen at Kericho women prison	6,500,000	-	-	-	-	-
1023102810 Completion of Kitchen Embu Main Prison	2,141,590	-	-	-	-	-
1023102815 Construction of laboratory at Naivasha max. prison	1,554,580	-	-	-	-	-
1023102816 Construction of two Classrooms at Kamae	500,000	-	-	-	-	-
1023102900 Completion of Stalled Projects.	22,171,700	-	9,500,000	-	-	-
1023102901 Construction of six one bedroomed staff houses Manyani GK Prison	4,700,000	-	-	-	-	-
1023102905 Construction of a Modern staff canteen Taveta GK Prison	2,800,000	-	-	-	-	-
1023102914 Construction of two bedroomed units staff houses Shimo medium Prison	2,071,700	-	-	-	-	-
1023102920 Construction of a Borehole Taveta GK Prison	-	-	9,500,000	-	-	-
1023102925 Construction of 10 units of Staff Houses Kitale main Prison	1,400,000	-	-	-	-	-
1023102926 Construction of Staff houses Kitale medium Prison	1,000,000	-	-	-	-	-
1023102927 Completion of staff canteen Ngeria Prison	6,900,000	-	-	-	-	-
1023102930 Construction of security perimeter wall Naivasha medium	3,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1023 State Department for Correctional Services

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
102310293 Construction of classroom for prisoners training Kisumu Main prison	300,000	-	-	-	-	-
TOTAL FOR VOTE D1023 State Department for Correctional Services	784,100,000	-	884,920,000	-	1,000,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1032 State Department for Devolution

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1032101100 Kenya Symbiocity Programme.	-	98,200,000	-	-	-	-
1032101101 Kenya Symbiocity Programme - Headquarters	-	98,200,000	-	-	-	-
1032101600 Devolution Support Programme For-Results (PforR).	4,100,000,000	-	3,960,000,000	-	60,000,000	-
1032101601 Devolution Support Programme For-Results (PforR) - Headquarters	4,100,000,000	-	3,960,000,000	-	60,000,000	-
1032101700 UNDP- support to devolution programme.	135,316,496	-	140,000,000	200,000,000	-	200,000,000
1032101701 UNDP- support to devolution programme - HQ	135,316,496	-	140,000,000	200,000,000	-	200,000,000
1032101800 IDEAS-Instrument for Devolution Advice and support .	-	396,485,699	-	295,000,000	-	295,000,000
1032101801 IDEAS-Instrument for Devolution Advice and support - HQ	-	396,485,699	-	295,000,000	-	295,000,000
1032105500 Retention Monies for Various Projects.	4,683,504	-	-	-	-	-
1032105501 Mbita Retail Market	3,095,092	-	-	-	-	-
1032105502 Social Hall at Sirisia	646,412	-	-	-	-	-
1032105503 Bomet & Sotik Retail Market	942,000	-	-	-	-	-
TOTAL FOR VOTE D1032 State Department for Devolution	4,240,000,000	494,685,699	4,100,000,000	495,000,000	60,000,000	495,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1035 State Department for Development of the ASAL

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1035100100 Kenya Hunger Safety Net Programme. 1035100101 Headquarters	4,383,000,000	-	5,542,000,000	-	6,286,520,000	-
1035100500 Kenya Drought Early Warning Project. 1035100501 Kenya Drought Early Warning Project - HQ	30,000,000	-	75,000,000	-	250,000,000	-
1035100600 Medium Term Asal Programme(MTAP111). 1035100601 Medium Term Asal Programme(MTAP111) - HQ	30,000,000	-	81,000,000	-	50,000,000	-
1035101200 Enhancing Community Resilience Against Drought (ECORAD II). 1035101201 Enhancing Community Resilience Against Drought (ECORAD II)	30,000,000	122,000,000	60,000,000	-	30,000,000	-
1035101400 Kenya Social and Economic Inclusion Project. 1035101401 Kenya Social and Economic Inclusion Project	-	269,600,000	-	269,612,800	-	269,612,800
1035101600 Ending Drought Emergencies: Support to Resilient Livelihood II. 1035101601 Ending Drought Emergencies Support to Resilient Livelihood II	90,000,000	279,000,000	100,000,000	1,003,200,000	300,000,000	1,003,200,000
1035101700 Resilience and Sustainable Food Systems Programme. 1035101701 Resilience and Sustainable Food Systems Programme	35,000,000	55,690,786	35,000,000	117,300,000	150,000,000	117,300,000
1035101800 Kenya Development Response to Displacement Impact. 1035101801 Kenya Development Response to Displacement Impact	-	1,000,000,000	-	1,500,000,000	-	1,500,000,000

**LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1035 State Department for Development of the ASAL**

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1035 State Department for Development of the ASAL	4,598,000,000	1,726,290,786	5,893,000,000	2,890,112,800	8,225,520,000	2,890,112,800

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1041 Ministry of Defence

HEAD/PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1041100300 Modernization Programme.	3,000,000,000	6,208,594,305	4,000,000,000	-	4,000,000,000	-
1041100301 Modernization Programme	3,000,000,000	6,208,594,305	4,000,000,000	-	4,000,000,000	-
TOTAL FOR VOTE D1041 Ministry of Defence	3,000,000,000	6,208,594,305	4,000,000,000	-	4,000,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1052 Ministry of Foreign Affairs

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1052100400 Renovation of government owned properties in Washington DC.						
1052100401 Renovation of government owned properties in Washington DC	201,000,000	-	201,000,000	-	201,000,000	-
201,000,000	-	201,000,000	-	201,000,000	-	
1052100500 Upgrading and renovations of ambassador's residence in London.						
1052100501 Upgrading and renovations of ambassador's residence in London	150,000,000	-	200,000,000	-	25,000,000	-
150,000,000	-	200,000,000	-	25,000,000	-	
1052101100 Renovation of government owned properties in Kinshasa.						
1052101101 Renovation of government owned properties in Kinshasa	15,000,000	-	15,000,000	-	15,000,000	-
15,000,000	-	15,000,000	-	15,000,000	-	
1052101200 Renovation of government owned properties in Addis Ababa.						
1052101201 Renovation of government owned properties in Addis Ababa	50,000,000	-	50,000,000	-	50,000,000	-
50,000,000	-	50,000,000	-	50,000,000	-	
1052101300 Renovation of government properties in New York.						
1052101301 Renovation of government properties in New York	50,000,000	-	50,000,000	-	50,000,000	-
50,000,000	-	50,000,000	-	50,000,000	-	
1052101400 Renovation of government owned properties in Lusaka.						
1052101401 Renovation of government owned properties in Lusaka	15,000,000	-	15,000,000	-	15,000,000	-
15,000,000	-	15,000,000	-	15,000,000	-	
1052102600 Kenya International Technical Co-operation Facility.						
1052102601 Kenya International Technical Co-operation Facility	100,000,000	-	126,610,000	-	263,980,000	-
100,000,000	-	126,610,000	-	263,980,000	-	
1052102800 Refurbishment of Headquarters Building.						
1052102801 Refurbishment of Headquarters Building	70,400,000	-	70,390,000	-	70,420,000	-
70,400,000	-	70,390,000	-	70,420,000	-	

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1052 Ministry of Foreign Affairs

HEAD/ PROJECT	K.shs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1052104800 Purchase of Chancery and Ambassador's Residence - Geneva.	50,000,000	-	150,000,000	-	100,000,000	-
1052104801 Purchase of Chancery and Ambassador's Residence - Geneva	50,000,000	-	150,000,000	-	100,000,000	-
TOTAL FOR VOTE D1052 Ministry of Foreign Affairs	701,400,000	-	878,000,000	-	790,400,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064100200 Lereshwa Youth Polytechnic.	973,000	-	-	-	-	-
1064100201 Headquarters	973,000	-	-	-	-	-
1064101100 38 GOK-AFDB TTIs PHASE II.	236,000,000	1,600,000,000	55,000,000	-	-	-
1064101101 Wajir TTI	-	-	55,000,000	-	-	-
1064101139 GOK-AFDB TVET Phase II - Headquarters	236,000,000	1,600,000,000	-	-	-	-
1064101200 GoK 9 TTIs IN COUNTIES.	-	-	481,542,444	-	-	-
1064101201 Chepareria TTI	-	-	53,504,716	-	-	-
1064101202 Tharaka Nithi TTI	-	-	53,504,716	-	-	-
1064101203 Lamu Mpeketoni TTI	-	-	53,504,716	-	-	-
1064101204 Kimasian TTI	-	-	53,504,716	-	-	-
1064101205 Laikipia TTI	-	-	53,504,716	-	-	-
1064101206 Kerio Valley TTI	-	-	53,504,716	-	-	-
1064101207 Samburu TTI	-	-	53,504,716	-	-	-
1064101208 Garbatulla TTI	-	-	53,504,716	-	-	-
1064101209 Tana River TTI	-	-	53,504,716	-	-	-
1064102800 Kaiboi TTI.	25,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064102802 Equipping TTI	25,000,000	-	-	-	-	-
1064103100 Keroka TTI.	25,000,000	-	-	-	-	-
1064103103 Equipping TTI	25,000,000	-	-	-	-	-
1064104500 Nairobi TTI.	25,000,000	-	-	-	-	-
1064104502 Equipping TTI	25,000,000	-	-	-	-	-
1064104800 Nyeri TTI.	25,000,000	-	-	-	-	-
1064104802 Equipping TTI	25,000,000	-	-	-	-	-
1064106800 Siaya IT.	25,000,000	-	-	-	-	-
1064106802 Equipping TTI	25,000,000	-	-	-	-	-
1064107500 Eldoret Polytechnic.	25,000,000	-	-	-	-	-
1064107501 Construction of a library complex	25,000,000	-	-	-	-	-
1064108200 Vocational Training Centres Support Project.	2,035,534,000	-	2,040,000,000	-	2,040,000,000	-
1064108201 Vocational Training Centres Support Grant	2,035,534,000	-	2,040,000,000	-	2,040,000,000	-
1064108500 GoK - China Phase II 134 TTIs Equipping.	30,000,000	1,200,000,000	30,000,000	-	-	-
1064108501 GoK - China Phase II 134 TTIs Equipping	30,000,000	1,200,000,000	30,000,000	-	-	-
1064108700 Construction of Thirty New TTIs.	312,000,000	-	696,457,556	-	1,931,000,000	-
1064108701 Construction of Thirty New TTIs	312,000,000	-	696,457,556	-	1,931,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1064 State Department for Vocational and Technical Training

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1064108800 East Africa Skills Transformation and Regional Integration.	-	700,000,000	-	1,050,000,000	-	1,050,000,000
1064108801 East Africa Skills Transformation and Regional Integration	-	700,000,000	-	1,050,000,000	-	1,050,000,000
1064109000 St. Joseph's Makutano Youth Polytechnic.	1,331,000	-	-	-	-	-
1064109001 Twin Workshop	1,331,000	-	-	-	-	-
1064109100 Kyemole Youth Polytechnic.	1,095,000	-	-	-	-	-
1064109101 Twin Workshop	1,095,000	-	-	-	-	-
1064109200 St. Johns Makutano Youth Polytechnic.	1,067,000	-	-	-	-	-
1064109201 Twin Workshop	1,067,000	-	-	-	-	-
TOTAL FOR VOTE D1064 State Department for Vocational and Technical Training	2,768,000,000	3,500,000,000	3,303,000,000	1,050,000,000	4,091,000,000	1,050,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065100100 Support To Enhancement Of Quality And Relevance In Higher Education.						
1065100101 Headquarters	16,634,610	-	-	-	-	-
1065100300 Technical University of Kenya.						
1065100303 Construction of Administration and Tuition Block	47,111,830	-	45,296,978	-	46,102,123	-
1065100400 University of Nairobi.						
1065100408 Generating Evidence for Population Dynamics	-	36,600,000	-	8,000,000	-	8,000,000
1065100410 Study and Capacity Building III	-	8,000,000	-	8,000,000	-	8,000,000
1065100411 Gender Equity, Equality and Empowerment of Women	-	22,000,000	-	-	-	-
1065100412 Prevention and Response to Gender Based Violence	-	2,600,000	-	-	-	-
1065100500 Murang'a University College.						
1065100502 Construction of Hostel Block Phase I	147,753,830	-	24,924,000	-	20,000,000	-
1065100507 Construction of Hostel Block Phase III	47,603,840	-	12,462,000	-	10,000,000	-
1065100508 Construction of Science Complex	68,060,889	-	12,462,000	-	10,000,000	-
1065100700 Egerton University.						
1065100704 Construction of University Library Phase II	32,089,101	-	-	-	-	-
1065100800 Jomo Kenyatta University of Agriculture and Techno.						
	78,060,889	-	257,416,681	-	270,938,389	-
	44,613,491	-	75,296,978	-	95,951,061	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065100803 Construction of College of Engineering - Tuition Block	44,613,491	-	75,296,978	-	95,951,061	-
1065100900 Maseno University.	118,815,689	-	12,462,000	-	16,000,000	-
1065100903 Construction of College Tuition & Admin Block	118,815,689	-	12,462,000	-	16,000,000	-
1065101000 Moi University.	62,832,365	-	-	-	-	-
1065101004 Completion of Sewerage Works	26,301,920	-	-	-	-	-
1065101005 Procurement of Textile Training Machinery at RIVATEX	36,530,445	-	-	-	-	-
1065101200 Koitalel Arap Samoei University College.	58,448,711	-	329,878,400	-	617,026,244	-
1065101201 Construction of Administration block and Lecture theatre	58,448,711	-	329,878,400	-	617,026,244	-
1065101300 Gatundu University College.	126,878,369	-	331,540,000	-	633,539,584	-
1065101301 Construction of Administration block and Lecture theatre	126,878,369	-	331,540,000	-	633,539,584	-
1065101400 Bonnet University College.	58,448,711	-	209,465,007	-	430,992,626	-
1065101401 Construction of Administration Block and Lecture Theatre	58,448,711	-	209,465,007	-	430,992,626	-
1065101500 Tom Mboya University College.	90,321,942	-	375,429,959	-	380,000,000	-
1065101501 Construction of Administration Block and Lecture Theatre	90,321,942	-	375,429,959	-	380,000,000	-
1065101600 Alupe University College.	58,060,889	-	137,365,397	-	326,000,000	-
1065101601 Construction of Administration Block and Lecture Theatre	58,060,889	-	137,365,397	-	326,000,000	-
1065101700 Kaimosi University College.	63,060,889	-	110,448,463	-	111,206,416	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065101701 Kaimosi University College	63,060,889	-	110,448,463	-	111,206,416	-
1065101800 Kibabii University College.	130,305,268	-	65,922,461	-	33,505,077	-
1065101806 Construction of a Students' Centre	50,305,268	-	21,974,155	-	11,168,359	-
1065101807 Purchase of Laboratory Equipment	50,000,000	-	21,974,153	-	11,168,359	-
1065101808 Construction of a Games/ Sports Field	30,000,000	-	21,974,153	-	11,168,359	-
1065101900 South Eastern Kenya University.	89,591,334	-	18,266,830	-	11,987,037	-
1065101918 Construction of Humanities and Social Sciences Lecture halls	89,591,334	-	18,266,830	-	11,987,037	-
1065102000 Pwani University.	47,524,110	-	12,501,268	-	-	-
1065102008 Expansion of School of Humanities & Social Sciences Building	47,524,110	-	12,501,268	-	-	-
1065102100 The Chuka University.	101,530,445	-	22,279,839	-	66,269,325	-
1065102101 Construction of Men's Hostel	101,530,445	-	22,279,839	-	66,269,325	-
1065102200 Kisii University.	28,290,555	-	-	-	-	-
1065102203 Construction of Hostels	28,290,555	-	-	-	-	-
1065102300 Laikipia University of Technology.	58,448,711	-	22,144,467	-	10,000,000	-
1065102306 Construction of Science Laboratories	58,448,711	-	22,144,467	-	10,000,000	-
1065102400 Meru University of Science and Technology.	307,182,668	-	272,920,918	-	240,408,666	-
1065102402 Construction of Engineering Complex	307,182,668	-	272,920,918	-	240,408,666	-
1065102402 Construction of Engineering Complex	58,060,889	-	12,462,000	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065102405 Construction of Sports fields	124,591,334	-	122,093,673	-	100,408,666	-
1065102411 Construction of Nursing & Public Health Building	124,530,445	-	138,365,245	-	140,000,000	-
1065102500 Multimedia University of Kenya.	80,002,751	-	23,915,388	-	10,000,000	-
1065102508 Construction of Library	80,002,751	-	23,915,388	-	10,000,000	-
1065102700 University of Kabianga.	143,060,889	-	101,283,377	-	172,636,226	-
1065102701 Construction of Lecture Halls Phase III	70,000,000	-	75,000,000	-	80,000,000	-
1065102709 Construction of Library	73,060,889	-	26,283,377	-	92,636,226	-
1065102800 University of Eldoret.	73,060,889	-	80,000,000	-	82,000,000	-
1065102801 Construction of Education Complex	73,060,889	-	80,000,000	-	82,000,000	-
1065102900 Karatina University.	58,448,711	-	26,234,610	-	11,155,049	-
1065102905 Construction of Library - Phase I	58,448,711	-	26,234,610	-	11,155,049	-
1065103000 Jaramogi Oginga Odinga University of Science and Technology.	290,325,290	-	80,077,526	-	38,206,586	-
1065103005 Construction of Tuition Block	109,591,334	-	28,704,953	-	11,275,488	-
1065103006 Construction of Research Centre	73,060,889	-	22,351,817	-	12,000,000	-
1065103007 Construction of Administration Block	107,673,067	-	29,020,756	-	14,931,098	-
1065103100 Machakos University College.	148,060,889	-	110,000,000	-	110,652,971	-
1065103112 Construction of Tuition Block	148,060,889	-	110,000,000	-	110,652,971	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065103200 Embu University College.						
1065103215 Construction of a Tuition Block	149,591,334	-	29,938,024	-	112,637,896	-
	149,591,334	-	29,938,024	-	112,637,896	-
1065103300 Rongo University College.						
1065103301 Construction of Tuition Block	125,009,849	-	241,842,036	-	282,862,955	-
1065103307 Construction of a Library	22,497,073	-	-	-	-	-
	102,512,776	-	241,842,036	-	282,862,955	-
1065103400 Co-operative University College of Kenya.						
1065103402 Construction of Library	156,917,392	-	31,441,626	-	100,000,000	-
	156,917,392	-	31,441,626	-	100,000,000	-
1065103600 Kirinyaga University College.						
1065103610 Construction of Tuition Complex	91,326,111	-	20,834,313	-	98,711,000	-
1065103611 Construction of a multi-purpose Lecture Theatre	73,060,889	-	20,834,313	-	98,711,000	-
	18,265,222	-	-	-	-	-
1065103700 Dedan Kimathi University of Technology.						
1065103701 Construction of an Academic Block	56,855,049	-	-	-	-	-
1065103702 Construction of Resource Center III (Library & Offices)	32,877,400	-	-	-	-	-
	23,977,649	-	-	-	-	-
1065103800 Taita Taveta University College.						
1065103807 Fencing of Taveta Plot & Construction of office block	73,029,332	-	136,126,597	-	116,244,185	-
1065103808 Construction of Mines Lab	51,142,622	-	77,617,501	-	20,887,828	-
	21,886,710	-	58,509,096	-	95,356,357	-
1065103900 Science and Technology Programme Activities.						
	145,555,621	-	461,436,857	-	500,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1065 State Department for University Education

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1065103902 Science and Technology Parks Initiative	100,555,621	-	220,000,000	-	250,000,000	-
1065103903 Construction of Physical Science Lab Phase I	20,000,000	-	220,000,000	-	250,000,000	-
1065103904 Infrast Dev for National Sci, Tech & Innov Indicators Observatory	25,000,000	-	21,436,857	-	-	-
1065104100 Commission for University Education.	210,000,000	1,200,000,000	924,924,000	1,150,000,000	1,305,966,584	1,150,000,000
1065104102 Construction of KAIST at Konza Technopolis	180,000,000	750,000,000	900,000,000	700,000,000	1,275,966,584	700,000,000
1065104103 Construction of Centres of Excellence	30,000,000	450,000,000	24,924,000	450,000,000	30,000,000	450,000,000
1065104200 Tharaka University College.	243,840,587	-	37,386,000	-	174,000,000	-
1065104201 Construction of Administration Block	72,637,076	-	12,462,000	-	60,000,000	-
1065104202 Construction of Tuition Block	93,060,889	-	12,462,000	-	64,000,000	-
1065104203 Construction of Library	78,142,622	-	12,462,000	-	50,000,000	-
1065104400 Mariene Research Institute.	160,000,000	-	280,000,000	-	190,000,000	-
1065104401 Construction of Administration & Lecture Theatre	60,000,000	-	80,000,000	-	90,000,000	-
1065104402 Construction and Equipping of Science Laboratories	50,000,000	-	150,000,000	-	50,000,000	-
1065104404 Construction of Modern Library	50,000,000	-	50,000,000	-	50,000,000	-
TOTAL FOR VOTE D1065 State Department for University Education	3,939,000,000	1,236,600,000	4,909,000,000	1,158,000,000	6,615,000,000	1,158,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1066 State Department for Early Learning & Basic Education

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066100100 School Infrastructure in North Nyamira/ Borabu.	-	300,000,000	-	-	-	-
1066100101 Headquarters	-	300,000,000	-	-	-	-
1066100200 National Volunteers Programme.	-	158,000,000	-	-	-	-
1066100201 Headquarters	-	158,000,000	-	-	-	-
1066100500 Early Childhood Development.	-	-	-	15,000,000	-	15,000,000
1066100501 Headquarters	-	-	-	15,000,000	-	15,000,000
1066101400 Kenya Primary Education Project - GPE.	-	1,075,000,000	-	-	-	-
1066101401 Kenya Primary Education Project (GPE) - Headquarters	-	1,075,000,000	-	-	-	-
1066101500 Primary Schools infrastructure Improvement.	200,000,000	-	300,000,000	-	550,000,000	-
10661015001 Primary Schools infrastructure Improvement	200,000,000	-	300,000,000	-	550,000,000	-
1066101800 Construction of 10 New TTCs .	85,000,000	-	180,000,000	-	66,000,000	-
10661018001 Construction of 10 New TTCs	85,000,000	-	180,000,000	-	66,000,000	-
1066101900 Rehabilitation of 16 old TTCs.	20,400,000	-	28,400,000	-	40,000,000	-
10661019001 Rehabilitation of 16 old TTCs	20,400,000	-	28,400,000	-	40,000,000	-
1066102000 Refurbish MDTIs & Various Community Learning Resource Centres.	16,400,000	-	20,400,000	-	30,000,000	-
10661020001 Refurbish MDTIs & Various Community Learning Resource Centres	16,400,000	-	20,400,000	-	30,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1066 State Department for Early Learning & Basic Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066102100 Construct & Equip the National Psycho-Education Assessment Centre.	100,000,000	-	28,000,000	-	-	-
10661021001 Construct & Equip the National Psycho-Education Assessment Centre	100,000,000	-	28,000,000	-	-	-
1066102300 Upgrading of National Schools.	300,000,000	-	400,000,000	-	450,000,000	-
10661023001 Upgrading of National Schools	300,000,000	-	400,000,000	-	450,000,000	-
1066102400 Secondary Infrastructure Improvement .	1,239,800,000	-	1,251,200,000	-	1,596,000,000	-
10661024001 Secondary Infrastructure Improvement	1,239,800,000	-	1,251,200,000	-	1,596,000,000	-
1066102600 ICT integration in Secondary Schools.	200,000,000	-	280,000,000	-	300,000,000	-
10661026001 ICT integration in Secondary Schools	200,000,000	-	280,000,000	-	300,000,000	-
1066102800 Establishment of Lugari Diploma Teachers Training College.	25,000,000	-	85,000,000	-	100,000,000	-
10661028001 Establishment of Lugari Diploma Teachers Training College	25,000,000	-	85,000,000	-	100,000,000	-
1066102900 Establishment of Kibabii Diploma Teachers Training College.	50,000,000	-	185,000,000	-	200,000,000	-
10661029001 Establishment of Kibabii Diploma Teachers Training College	50,000,000	-	185,000,000	-	200,000,000	-
1066103000 Establishment of Moiben Science Diploma Teachers Training College.	25,000,000	-	50,000,000	-	85,000,000	-
10661030001 Establishment of Moiben Science Diploma Teachers Training College	25,000,000	-	50,000,000	-	85,000,000	-
1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College.	25,400,000	-	50,000,000	-	85,000,000	-
10661031001 Infrastructure Improvement-Kagumo Diploma Teachers Training College	25,400,000	-	50,000,000	-	85,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1066 State Department for Early Learning & Basic Education

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1066103400 Human Capital Development-Capacity Building Teachers through Inset.	50,000,000	-	105,000,000	-	150,000,000	-
10661034001 Human Capital Development-Capacity Building Teachers through Inset	50,000,000	-	105,000,000	-	150,000,000	-
1066103600 Construction of Education Resource Centre at KICD-Phase I.	100,000,000	-	329,000,000	-	86,000,000	-
10661036001 Construction of Education Resource Centre at KICD-Phase I	100,000,000	-	329,000,000	-	86,000,000	-
1066103700 Establishment of County EMIS centres.	20,000,000	-	130,000,000	-	150,000,000	-
10661037001 Establishment of County EMIS centres	20,000,000	-	130,000,000	-	150,000,000	-
1066103800 Construct County Directors of Education & District Education Offices.	50,000,000	-	90,000,000	-	100,000,000	-
10661038001 Construct County Directors of Education & District Education Offices	50,000,000	-	90,000,000	-	100,000,000	-
1066103900 Kenya Secondary Education Quality Improvement Project.	-	4,000,000,000	-	2,857,000,000	-	2,857,000,000
1066103901 Kenya Secondary Education Quality Improvement Project	-	4,000,000,000	-	2,857,000,000	-	2,857,000,000
1066104200 Wash Access and Utilization.	-	-	-	14,000,000	-	14,000,000
10661042001 Wash Access and Utilization	-	-	-	14,000,000	-	14,000,000
1066104400 Construction of Computer Labs to Support Digital Literacy Programme.	800,000,000	-	1,000,000,000	-	1,384,000,000	-
10661044001 Construction of Computer Labs to Support Digital Literacy Programme	800,000,000	-	1,000,000,000	-	1,384,000,000	-
1066104600 Health and Lifeskills Education.	-	-	-	10,000,000	-	10,000,000
10661046001 Health and Lifeskills Education	-	-	-	10,000,000	-	10,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1066 State Department for Early Learning & Basic Education

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1066 State Department for Early Learning & Basic Education	3,307,000,000	5,533,000,000	4,512,000,000	2,896,000,000	5,372,000,000	2,896,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	K.shs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071100100 Support to Public Financial Management (PFM-R). 1071100101 Headquarters	640,000,000	93,000,000	1,140,000,000	93,000,000	1,140,000,000	93,000,000
1071100400 Study and Capacity Building III. 1071100401 Headquarters	-	18,700,000	-	18,700,000	-	18,700,000
1071100700 Infrastructure Finance And Public Private Partnership Project (IF-PP) 1071100701 Headquarters	-	466,600,600	-	466,600,600	-	466,600,600
1071101300 Technical Support Programme (ERD). 1071101301 Headquarters	-	10,000,000	-	10,000,000	-	10,000,000
1071101400 Regional integration implementation program. 1071101401 Headquarters	-	250,000,000	-	250,000,000	-	250,000,000
1071101600 Profit Programme. 1071101601 Headquarters	66,075,000	-	-	-	-	-
1071101700 Financial Sector Support Project (FSSP). 1071101701 Headquarters	-	492,983,367	-	492,983,367	-	492,983,367
1071102200 Strategic Investments in Public Enterprises. 1071102201 Strategic Investments in Public Enterprises	500,000,000	-	500,000,000	-	500,000,000	-
	500,000,000	-	500,000,000	-	500,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071102400 Water Reticulation works at Treasury, Bima and Herufi House.	150,800,000	-	150,800,000	-	150,800,000	-
1071102401 Water Reticulation works at Treasury, Bima and Herufi House	150,800,000	-	150,800,000	-	150,800,000	-
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS.	80,000,000	-	80,000,000	-	80,000,000	-
1071102501 Equity Acquisition, Operations, Maintenance in TEAMS	80,000,000	-	80,000,000	-	80,000,000	-
1071102600 Equity and Subscriptions in International Financial Institutions.	1,120,000,000	-	1,120,000,000	-	1,120,000,000	-
1071102601 Equity and Subscriptions in International Financial Institutions	1,120,000,000	-	1,120,000,000	-	1,120,000,000	-
1071102700 Enterprise Resource Planning (ERP) and Customer Relations Management.	40,000,000	-	250,000,000	-	250,000,000	-
1071102701 Enterprise Resource Planning (ERP) and Customer Relations Management	40,000,000	-	250,000,000	-	250,000,000	-
1071102800 Establishment of secure and coordinated border control points.	40,000,000	-	250,000,000	-	250,000,000	-
1071102801 Establishment of secure and coordinated border control points	40,000,000	-	250,000,000	-	250,000,000	-
1071103000 Construction of alternate Data Recovery Centre.	42,390,000	-	250,000,000	-	250,000,000	-
1071103001 Construction of alternate Data Recovery Centre	42,390,000	-	250,000,000	-	250,000,000	-
1071103200 Rehabilitation and Expansion of Herufi Data Center.	30,000,000	-	100,000,000	-	100,000,000	-
1071103201 Rehabilitation and Expansion of Herufi Data Center	30,000,000	-	100,000,000	-	100,000,000	-
1071103800 Data warehouse business intelligence.	-	-	-	229,698,773	-	229,698,773
1071103801 Data warehouse business intelligence	-	-	-	229,698,773	-	229,698,773
1071103900 Construction of Sub-county Treasuries and Internal Audit Offices.	50,000,000	-	84,791,764	-	84,791,764	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071103901 Construction of Sub-county Treasuries and Internal Audit Offices	50,000,000	-	84,791,764	-	84,791,764	-
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.	425,000,000	-	425,000,000	-	425,000,000	-
1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	425,000,000	-	425,000,000	-	425,000,000	-
1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite.	50,000,000	-	50,000,000	-	50,000,000	-
1071104101 Development, Implementation of IFMIS Academy and Oracle SOA Suite	50,000,000	-	50,000,000	-	50,000,000	-
1071104400 Contingency Fund Transfers.	5,000,000,000	-	5,000,000,000	-	5,000,000,000	-
1071104401 Contingency Fund Transfers	5,000,000,000	-	5,000,000,000	-	5,000,000,000	-
1071104500 Equalisation Fund Transfers.	6,532,000,000	-	4,231,500,000	-	6,365,000,000	-
1071104501 Equalisation Fund Transfers	6,532,000,000	-	4,231,500,000	-	6,365,000,000	-
1071104800 Procurement of county point to point connectivity for IFMIS system.	350,000,000	-	350,000,000	-	350,000,000	-
1071104801 Procurement of county point to point connectivity for IFMIS system	350,000,000	-	350,000,000	-	350,000,000	-
1071104900 Document management system.	50,000,000	-	50,000,000	-	50,000,000	-
1071104901 Document management system	50,000,000	-	50,000,000	-	50,000,000	-
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.	100,000,000	-	100,000,000	-	100,000,000	-
1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	100,000,000	-	100,000,000	-	100,000,000	-
1071105600 Establishment of Regional offices - PPOA.	50,000,000	-	300,000,000	-	300,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1071 The National Treasury

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1071105601 Establishment of Regional offices - PPRA	50,000,000	-	300,000,000	-	300,000,000	-
1071105700 Single Window Support Project.	300,000,000	-	332,000,000	-	332,000,000	-
1071105701 Single Window Support Project	300,000,000	-	332,000,000	-	332,000,000	-
1071106400 Development of market openness gauge system.	30,000,000	-	30,000,000	-	30,000,000	-
1071106401 Development of market openness gauge system	30,000,000	-	30,000,000	-	30,000,000	-
1071107600 Special Global Fund - Malaria Grant - KEN-M.	466,000,000	3,652,238,383	516,000,000	1,761,178,306	516,000,000	1,761,178,306
1071107601 Special Global Fund - Malaria Grant - KEN-M	466,000,000	3,652,238,383	516,000,000	1,761,178,306	516,000,000	1,761,178,306
1071107700 Special Global Fund - HIV-AIDS Grant - KEN-H.	2,246,925,000	7,869,656,272	4,043,808,236	7,935,599,965	6,090,088,236	7,935,599,965
1071107701 Special Global Fund - HIV-AIDS Grant - KEN-H	2,246,925,000	7,869,656,272	4,043,808,236	7,935,599,965	6,090,088,236	7,935,599,965
1071107800 Special Global Fund - TB Grant - KEN-T.	465,000,000	519,053,535	515,000,000	519,053,535	515,000,000	519,053,535
1071107801 Special Global Fund - TB Grant - KEN-T	465,000,000	519,053,535	515,000,000	519,053,535	515,000,000	519,053,535
1071107900 Infrastructure Finance and Public Private Partnership Project 2.	-	632,557,750	-	632,557,750	-	632,557,750
1071107901 Infrastructure Finance and Public Private Partnership Project 2	-	632,557,750	-	632,557,750	-	632,557,750
1071108100 Kenya Affordable Housing Project.	-	4,200,000,000	-	5,100,000,000	-	5,100,000,000
1071108101 Kenya Affordable Housing Project	-	4,200,000,000	-	5,100,000,000	-	5,100,000,000
TOTAL FOR VOTE D1071 The National Treasury	18,824,190,000	18,204,789,907	19,868,900,000	17,509,372,296	24,048,680,000	17,509,372,296

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1072 State Department for Planning

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1072100100 National Integrated Monitoring and Evaluation System (NIMES).						
1072100101 Headquarters	45,290,000	-	46,190,000	-	90,500,000	-
	45,290,000	-	46,190,000	-	90,500,000	-
1072100300 Support to Kenya Institute for Public Policy Research & Analysis.						
1072100301 Headquarters	5,000,000	-	5,000,000	-	5,000,000	-
	5,000,000	-	5,000,000	-	5,000,000	-
1072100600 Community Empowerment and Institutional Support Project.						
1072100601 Headquarters	17,000,000	-	10,460,000	-	27,990,000	-
	17,000,000	-	10,460,000	-	27,990,000	-
1072100800 Integration and Coordination with ICPD POA-NCAPD.						
1072100801 Headquarters	31,000,000	56,372,816	16,080,000	91,372,816	21,980,000	51,372,816
	31,000,000	56,372,816	16,080,000	91,372,816	21,980,000	51,372,816
1072100900 Data Collection and Data Base Development.						
1072100901 Headquarters	-	66,965,000	-	30,520,000	-	211,679,184
	-	66,965,000	-	30,520,000	-	211,679,184
1072101000 M&E Directorate.						
1072101001 Headquarters	-	6,768,000	-	26,777,184	-	6,768,000
	-	6,768,000	-	26,777,184	-	6,768,000
1072101100 Social Policy and Statistics (KNBS).						
1072101101 Headquarters	-	-	-	13,000,000	-	13,000,000
	-	-	-	13,000,000	-	13,000,000
1072101200 Social Policy and Research.						
1072101201 Headquarters	-	-	-	12,000,000	-	12,000,000
	-	-	-	12,000,000	-	12,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1072 State Department for Planning

HEAD/PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1072101300 Social Policy (MED). 1072101301 Headquarters	-	-	-	5,280,000	-	5,280,000
1072101500 National Government Constituency Fund(NGCDF). 1072101501 National Government Constituency Fund(NGCDF)	32,714,800,000	-	42,360,500,000	-	50,924,200,000	-
1072101700 Macro Economic Planning and International Relations. 1072101701 Macro Economic Planning and International Relations	21,000,000	-	16,920,000	-	29,970,000	-
1072101900 Kenya National Bureau of Statistics-Census. 1072101901 Kenya National Bureau of Statistics-Census	11,000,000	-	9,610,000	-	14,980,000	-
1072102000 Kenya Statistics Programme For Results. 1072102001 Kenya Statistics Programme For Results	240,000,000	-	-	-	-	-
1072108000 Devolution Support Programme For-Results (P for R). 1072108001 Devolution Support Programme For-Results (P for R)	60,040,000	-	60,040,000	-	-	-
1072108500 National Food and Nutrition Project - KNBS. 1072108501 National Food and Nutrition Project - KNBS	-	140,000,000	-	99,500,000	-	-
1072108600 Child Sensitive Budget Analysis. 1072108601 Child Sensitive Budget Analysis	-	5,000,000	-	5,000,000	-	5,000,000
1072108700 Making Every Woman and Girl Count.	-	33,200,000	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1072 State Department for Planning

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1072108701 Making Every Woman and Girl Count	-	33,200,000	-	-	-	-
TOTAL FOR VOTE D1072 State Department for Planning	33,145,130,000	308,305,816	42,524,800,000	283,450,000	51,114,620,000	305,100,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1081 Ministry of Health

HEAD/PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1081101600 Expansion of Wajir Level IV Hospital.	-	400,000,000	-	857,000,000	-	700,000,000
1081101601 Expansion of Wajir Level IV Hospital	-	400,000,000	-	857,000,000	-	700,000,000
1081101700 KNH Burns and Paediatrics Center.	250,000,000	638,103,920	-	-	-	-
1081101701 Saudi Fund Contribution	83,333,334	250,000,000	-	-	-	-
1081101702 OPEC Fund for International Development Contribution	83,333,333	250,000,000	-	-	-	-
1081101703 BADEA Contribution	83,333,333	138,103,920	-	-	-	-
1081101800 National Commodities Warehousing Center (KEMSA).	250,000,000	-	130,080,000	-	-	-
1081101801 National Commodities Warehousing Center (KEMSA)	250,000,000	-	130,080,000	-	-	-
1081102500 East Africa's Centres of Excellence for Skills & Tertiary Education.	50,000,000	1,195,000,000	50,000,000	3,247,000,000	100,000,000	3,100,000,000
1081102501 East Africa's Centres of Excellence for Skills & Tertiary Education	50,000,000	1,195,000,000	50,000,000	3,247,000,000	100,000,000	3,100,000,000
1081102700 Rongai Hospital Project(Trauma Management Center).	-	250,000,000	-	1,650,700,000	-	869,000,000
1081102701 Rongai Hospital Project(Trauma Management Center)	-	250,000,000	-	1,650,700,000	-	869,000,000
1081103200 Nutrition.	80,000,000	-	80,000,000	650,000,000	80,000,000	550,000,000
1081103201 Headquarters	80,000,000	-	80,000,000	650,000,000	80,000,000	550,000,000
1081103700 Clinical Waste Disposal System Project.	30,000,000	113,000,000	-	-	-	-
1081103701 Clinical Waste Disposal System Project	30,000,000	113,000,000	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1081 Ministry of Health

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1081104000 Clinical Laboratory And Radiology Services Improvement.	-	243,000,000	-	243,000,000	-	-
1081104001 Clinical Laboratory And Radiology Services - HeradQuarters	-	243,000,000	-	243,000,000	-	-
1081104400 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital.	6,205,000,000	-	459,900,000	-	-	-
1081104401 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital	6,205,000,000	-	459,900,000	-	-	-
1081104500 Free Maternity Program (Strategic Intervention).	4,098,000,000	-	4,098,000,000	-	4,098,000,000	-
1081104501 Free Maternity Program (Strategic Intervention)	4,098,000,000	-	4,098,000,000	-	4,098,000,000	-
1081104800 Modernise Wards & Staff house-Mathari Teaching & Referral Hospital.	35,000,000	-	100,000,000	-	200,000,000	-
1081104801 Modernise Wards & Staff house-Mathari Teaching & Referral Hospital	35,000,000	-	100,000,000	-	200,000,000	-
1081104900 Construct a wall & Procure Equipment at National Spinal Injury Hospt.	8,080,000	-	10,000,000	-	20,000,000	-
1081104901 Construct a wall & Procure Equipment at National Spinal Injury Hospt	8,080,000	-	10,000,000	-	20,000,000	-
1081105100 Procurement of Equipment at the National Blood Transfusion Services.	600,000,000	-	1,083,000,000	-	1,300,000,000	-
1081105101 Procurement of Equipment at the National Blood Transfusion Services	600,000,000	-	1,083,000,000	-	1,300,000,000	-
1081105200 Procurement of Anti TB Drugs Not covered under Global fund TB progra.	200,000,000	-	200,000,000	-	200,000,000	-
1081105201 Procurement of Anti TB Drugs Not covered under Global fund TB progra	200,000,000	-	200,000,000	-	200,000,000	-
1081105300 Procurement of Family Planning & Reproductive Health Commodities.	863,000,000	-	863,000,000	-	690,200,000	-
1081105301 Procurement of Family Planning & Reproductive Health Commodities	863,000,000	-	863,000,000	-	690,200,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1081 Ministry of Health

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1081105500 (Vaccines and Immunizations).	1,400,000,000	-	1,559,190,000	-	-	-
1081105501 (Vaccines and Immunizations)	1,400,000,000	-	1,559,190,000	-	-	-
1081105700 Construction of buildings- Tuition blocks at KMTC.	127,520,000	-	130,000,000	-	260,000,000	-
1081105701 Construction of buildings- Tuition blocks at KMTC	127,520,000	-	130,000,000	-	260,000,000	-
1081105800 Construction and equipping of laboratory and class rooms KMTC.	253,790,000	-	260,000,000	-	520,000,000	-
1081105801 Construction and equipping of laboratory and class rooms at KMTC	253,790,000	-	260,000,000	-	520,000,000	-
1081106100 Establishment of Regional Cancer Centers.	400,000,000	-	400,000,000	-	400,000,000	-
1081106101 Establishment of Regional Cancer Centers	400,000,000	-	400,000,000	-	400,000,000	-
1081106400 Completion and Equipping Day-care Centre - KNH.	48,840,000	-	40,000,000	-	26,960,000	-
1081106401 Completion and Equipping Day-care Centre - KNH	48,840,000	-	40,000,000	-	26,960,000	-
1081107000 Cancer & Chronic Disease Management Centre - MTRH.	288,250,000	-	62,000,000	-	124,000,000	-
1081107001 Cancer & Chronic Disease Management Centre - MTRH	288,250,000	-	62,000,000	-	124,000,000	-
1081107100 Construction and Equipping Children Hospital- MTRH.	28,840,000	-	71,160,000	-	142,300,000	-
1081107101 Construction and Equipping Children Hospital- MTRH	28,840,000	-	71,160,000	-	142,300,000	-
1081107300 Expansion and Equipping of ICU-MTRH.	49,030,000	-	-	-	-	-
1081107301 Expansion and Equipping of ICU-MTRH	49,030,000	-	-	-	-	-
1081107500 Situation Room for Real Time Data & Information on HIV & AIDS - NACC.	85,200,000	-	100,000,000	-	50,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1081 Ministry of Health

HEAD/ PROJECT	K.shs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1081107501 Situation room for real time data and information on HIV & AIDS-NACC	85,200,000	-	100,000,000	-	50,000,000	-
1081107900 Construction and upgrading of KEMRI Labs (Nairobi, Kwale,Busia).	28,840,000	-	30,000,000	-	60,000,000	-
1081107901 Construction and upgrading of KEMRI Labs (Nairobi, Kwale,Busia)	28,840,000	-	30,000,000	-	60,000,000	-
1081108100 Sample Storage facility - KEMRI.	26,300,000	-	-	-	-	-
1081108101 Sample Storage facility - KEMRI	26,300,000	-	-	-	-	-
1081109400 Roll-out of Universal Health Coverage.	12,625,310,000	-	16,763,270,000	-	28,832,540,000	-
1081109401 Roll-out of Universal Health Coverage	12,625,310,000	-	16,763,270,000	-	28,832,540,000	-
1081109500 Construction of a Cancer Centre at Kisii Level 5 Hospital.	10,000,000	569,221,735	-	1,983,920,000	-	1,600,000,000
1081109501 Construction of a Cancer Centre at Kisii Level 5 Hospital	10,000,000	569,221,735	-	1,983,920,000	-	1,600,000,000
1081110200 Support to Universal Health Care in the Devolved System in Kenya.	-	900,000,000	-	512,222,500	-	-
1081110201 Support to Universal Health Care in the Devolved System in Kenya	-	900,000,000	-	512,222,500	-	-
1081110300 Transforming Health Systems for Universal Care Project.	-	5,291,429,185	-	6,187,380,000	-	5,200,000,000
1081110301 Transforming Health Systems for Universal Care Project	-	5,291,429,185	-	6,187,380,000	-	5,200,000,000
1081110700 Strengthening of Cancer Management at KNH.	91,190,000	-	100,000,000	-	200,000,000	-
1081110701 Strengthening of Cancer Management at KNH	91,190,000	-	100,000,000	-	200,000,000	-
1081110800 Research and Development - KEMRI.	151,060,000	-	200,000,000	-	400,000,000	-
1081110801 Research and Development - KEMRI	151,060,000	-	200,000,000	-	400,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1081 Ministry of Health

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1081111300 Special Global Fund HIV Grant KEN-H-TNT.	1,200,000,000	931,698,234	3,000,000,000	1,837,777,500	5,400,000,000	3,547,000,000
1081111301 Special Global Fund HIV Grant KEN-H-TNT	1,200,000,000	731,698,234	3,000,000,000	1,337,777,500	5,400,000,000	2,342,250,000
1081111302 National Aids Control Council	-	200,000,000	-	500,000,000	-	1,204,750,000
1081111400 Special Global Fund Malaria Grant KEN-M-TNT.	800,000,000	699,434,370	1,000,000,000	811,910,000	2,000,000,000	1,700,000,000
1081111401 Special Global Fund Malaria Grant KEN-M-TNT	800,000,000	699,434,370	1,000,000,000	811,910,000	2,000,000,000	1,700,000,000
1081111500 Special Global Fund TB Grant KEN-T-TNT.	-	587,596,405	-	493,250,000	-	-
1081111501 Special Global Fund TB Grant KEN-T-TNT	-	587,596,405	-	493,250,000	-	-
1081111900 PHG-Case Study on Integrated Delivery of Selected NCD.	-	100,000,000	-	-	-	-
1081111901 PHG-Case Study on Integrated Delivery of Selected NCD	-	100,000,000	-	-	-	-
1081117600 National Aids Control Council - (Beyond Zero Campaign).	47,750,000	-	49,400,000	-	-	-
1081117601 National Aids Control Council - (Beyond Zero Campaign)	47,750,000	-	49,400,000	-	-	-
1081117800 Health Sector Support for Universal Health Coverage.	4,000,000,000	-	3,500,000,000	-	-	-
1081117801 Health Sector Support for Universal Health Coverage	4,000,000,000	-	3,500,000,000	-	-	-
1081118100 Integrated Molecular Imaging Centre (KUTRRH).	582,500,000	-	-	-	-	-
1081118101 Integrated Molecular Imaging Centre (KUTRRH)	582,500,000	-	-	-	-	-
1081118200 Kenya COVID-19 Emergency Response Project.	-	2,660,000,000	-	-	-	-
1081118201 Kenya COVID-19 Emergency Response Project	-	2,660,000,000	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1081 Ministry of Health

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1081118300 Construction of a Second Tower Block - Gatundu Hospital.	100,000,000	-	100,000,000	-	-	-
1081118301 Construction of a Second Tower Block - Gatundu Hospital	100,000,000	-	100,000,000	-	-	-
TOTAL FOR VOTE D1081 Ministry of Health	35,013,500,000	14,578,483,849	34,439,000,000	18,474,160,000	45,104,000,000	17,266,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091100300 Nuno-Modogashi Road.	404,222,483	-	100,000,000	-	100,000,000	-
1091100301 Headquarters	404,222,483	-	100,000,000	-	100,000,000	-
1091100400 Mombasa Port Area Roads Development project.	100,000,000	-	-	-	-	-
1091100402 MPARD Package 1 - Miritimi- Mwache Road including Kipevu Link Road	100,000,000	-	-	-	-	-
1091100500 Dual-ling Of Nairobi- Dagoretti Corner Road Phase 1.	-	380,000,000	-	790,000,000	-	790,000,000
1091100501 Headquarters	-	380,000,000	-	790,000,000	-	790,000,000
1091100600 Nairobi Southern Bypass Project.	100,000,000	-	-	-	-	-
1091100601 Headquarters	100,000,000	-	-	-	-	-
1091101000 Northern Corridor Transport Improvement Project.	230,710,398	-	-	-	-	-
1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)	64,973,160	-	-	-	-	-
1091101004 NCTIP- Rehabilitation of Njoro Turnoff - Timboroa Road	99,265,293	-	-	-	-	-
1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road	5,000,000	-	-	-	-	-
1091101008 NCTIP- Rehabilitation of Nyamasaria - Kisian Road	5,000,000	-	-	-	-	-
1091101014 NCTIP- Marich Pass - Lodwar	6,471,945	-	-	-	-	-
1091101016 Dhohoye Bridge on Kisian - Usenge	50,000,000	-	-	-	-	-
1091101100 East African Trade and Transport Facilitation Project (KRA).	40,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing	20,000,000	-	-	-	-	-
1091101108 EATTFP- Construction of Axle Load Stations at Mariakani	20,000,000	-	-	-	-	-
1091101200 Kenya Transport Sector Support Programme.	1,181,000,000	-	1,320,000,000	-	1,130,000,000	-
1091101201 Headquarters	150,000,000	-	20,000,000	-	30,000,000	-
1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road	20,000,000	-	-	-	-	-
1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road	100,000,000	-	250,000,000	-	150,000,000	-
1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road	200,000,000	-	350,000,000	-	150,000,000	-
1091101206 KTSSP- Rehabilitation Webuye - Kitale Road	50,000,000	-	-	-	-	-
1091101207 KTSSP- Dualing Athi River - Machakos Turnoff Road	401,000,000	-	300,000,000	-	200,000,000	-
1091101208 KTSSP- Rehabilitation Maju ya Chumvi - Bachuma Gate Road	10,000,000	-	-	-	-	-
1091101210 KTSSP- Interchanges at Nyahururu, Njoro, & Mau Summit Turnoffs	10,000,000	-	-	-	-	-
1091101211 KTSSP- Interchange at Kericho Jn B1/C23	100,000,000	-	150,000,000	-	200,000,000	-
1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)	100,000,000	-	150,000,000	-	200,000,000	-
1091101217 KTSSP- Lake Victoria Ring Road - Design	40,000,000	-	100,000,000	-	200,000,000	-
1091101300 National Urban Transport Improvement Project (NUTRIP).	1,318,000,000	-	1,435,000,000	-	2,120,000,000	-
1091101301 Headquarters	10,000,000	-	20,000,000	-	20,000,000	-
1091101306 NUTRIP- James Gichuru junction - Ritoni (Uhuru Highway) (26 km)	1,305,000,000	-	1,405,000,000	-	2,000,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091101307 NUTRIP- Kisumu Northern Bypass Road (9km)	1,000,000	-	-	-	-	-
1091101312 NUTRIP- Kisumu Eastern Bypass	2,000,000	-	10,000,000	-	100,000,000	-
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitatio	328,549,256	12,900,648,000	591,000,000	16,541,227,023	80,006,000	12,100,000,000
1091101401 Headquarters	10,000,000	1,593,352,000	20,000,000	2,000,000,000	30,000,000	2,000,000,000
1091101406 SS-EARTTDFP- Upgrade of Kalobeyei River—Nadapal (88 km) road	51,749,256	2,255,648,000	100,000,000	1,043,555,273	1,000	1,500,000,000
1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeyei River 80 km	55,800,000	2,250,000,000	100,000,000	1,539,838,135	1,000	1,500,000,000
1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road	65,000,000	2,507,400,000	150,000,000	4,222,204,811	1,000	4,600,000,000
1091101409 SS-EARTTDFP- Replacement of Kamuk Bridge	43,000,000	854,648,000	50,000,000	-	1,000	-
1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section	51,000,000	1,849,600,000	70,000,000	2,693,692,084	1,000	1,000,000,000
1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road	51,000,000	1,190,000,000	100,000,000	2,879,150,400	50,000,000	1,500,000,000
1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme	1,000,000	400,000,000	1,000,000	2,162,786,320	1,000	-
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar	10,000,000	-	-	-	-	-
1091101701 Headquarters	10,000,000	-	-	-	-	-
1091102000 Support to Road Sector: Capacity Building Component.	10,000,000	200,000,000	20,000,000	200,000,000	25,000,000	500,000,000
1091102001 Headquarters	10,000,000	200,000,000	20,000,000	200,000,000	25,000,000	500,000,000
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091102201 Headquarters	10,000,000	-	-	-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.	33,884,603	-	-	-	-	-
1091102301 Headquarters	33,884,603	-	-	-	-	-
1091102400 Arusha-Holili/Taveta-Voi Road Project.	15,000,000	-	-	-	-	-
1091102401 Headquarters	15,000,000	-	-	-	-	-
1091102600 Mombasa Mariakani Highway Project.	250,000,000	6,840,140,253	300,000,000	7,499,901,538	300,001,000	7,680,526,083
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1 Msa - Kwa Jomvu)	130,000,000	5,000,000,000	100,000,000	2,000,000,000	1,000	1,000,000,000
1091102603 Dualling of Mombasa - Mariakani Road (Lot 2 Kwa Jomvu - Mariakani)	120,000,000	1,840,140,253	200,000,000	5,499,901,538	300,000,000	6,680,526,083
1091102800 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein-Cheborge.	43,812,820	-	-	-	-	-
1091102801 Sotik -Cheborge -Roret -Kebenet -Sigowet Road (D226)/Litein- Cheborge	43,812,820	-	-	-	-	-
1091102900 Naro Moru - Munyu - Karisheni.	59,536,204	-	64,463,796	-	-	-
1091102901 Naro Moru - Munyu - Karisheni	59,536,204	-	64,463,796	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road.	80,000,000	-	140,000,000	-	240,000,000	-
1091103401 Sigalagala -Musoli-Sabatia- Butere Road	80,000,000	-	140,000,000	-	240,000,000	-
1091103600 Tirap - Embobut - Chesogon.	83,614,811	-	80,000,000	-	26,801,473	-
1091103601 Tirap - Embobut - Chesogon	83,614,811	-	80,000,000	-	26,801,473	-
1091103700 Ngorongo - Githunguri.	50,000,000	-	50,000,000	-	50,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091103701 Ngorongo - Githunguri	50,000,000	-	50,000,000	-	50,000,000	-
1091104300 Muthatari-Siakago-Ugweri .	40,000,000	-	40,000,000	-	40,000,000	-
1091104301 Muthatari-Siakago-Ugweri	40,000,000	-	40,000,000	-	40,000,000	-
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .	60,000,000	-	60,000,000	-	60,000,000	-
1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	60,000,000	-	60,000,000	-	60,000,000	-
1091104700 Muranga - Gitugi.	100,000,000	-	100,000,000	-	100,000,000	-
1091104701 Muranga - Gitugi	100,000,000	-	100,000,000	-	100,000,000	-
1091104800 Mairi - Makomboki.	70,000,000	-	70,000,000	-	70,000,000	-
1091104801 Mairi - Makomboki	70,000,000	-	70,000,000	-	70,000,000	-
1091105300 Giakanja -Tetu Mission Road(D4340.	65,000,000	-	100,000,000	-	71,000,000	-
1091105301 Giakanja -Tetu Mission Road(D4340	65,000,000	-	100,000,000	-	71,000,000	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).	50,000,000	-	50,000,000	-	50,000,000	-
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)	50,000,000	-	50,000,000	-	50,000,000	-
1091105700 A2 Mathaithi - C70 Munaini.	50,000,000	-	50,000,000	-	50,000,000	-
1091105701 A2 Mathaithi - C70 Munaini	50,000,000	-	50,000,000	-	50,000,000	-
1091105800 Keroka-Kebirigo (D224).	70,000,000	-	70,000,000	-	70,000,000	-
1091105801 Keroka-Kebirigo (D224)	70,000,000	-	70,000,000	-	70,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091105900 Gatundu - Karinga - Flyover.	25,000,000	-	25,000,000	-	25,000,000	-
1091105901 Gatundu - Karinga - Flyover	25,000,000	-	25,000,000	-	25,000,000	-
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoï (D296).	24,096,986	-	50,000,000	-	30,000,000	-
1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoï (D296)	24,096,986	-	50,000,000	-	30,000,000	-
1091106200 Gortu Bridge.	10,000,000	-	9,865,762	-	10,000,000	-
1091106201 Gortu Bridge	10,000,000	-	9,865,762	-	10,000,000	-
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.	50,000,000	-	41,470,610	-	-	-
1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	50,000,000	-	41,470,610	-	-	-
1091106700 Gatura - Ngere - Karangi.	80,000,000	-	100,000,000	-	300,000,000	-
1091106701 Gatura - Ngere - Karangi	80,000,000	-	100,000,000	-	300,000,000	-
1091107000 Baricho Bridge.	150,000,000	-	200,000,000	-	450,000,000	-
1091107001 Baricho Bridge	150,000,000	-	200,000,000	-	450,000,000	-
1091107200 Nyarongi Bridge.	149,880	-	-	-	-	-
1091107201 Nyarongi Bridge	149,880	-	-	-	-	-
1091107400 Molo - Olenguruone.	100,000,000	-	70,000,000	-	70,000,000	-
1091107401 Molo - Olenguruone	100,000,000	-	70,000,000	-	70,000,000	-
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781	30,000,000	-	30,000,000	-	30,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	30,000,000	-	30,000,000	-	30,000,000	-
1091107600 Wamumu - Machanga Phase I.	10,000,000	-	-	-	-	-
1091107601 Wamumu - Machanga Phase I	10,000,000	-	-	-	-	-
1091107700 Sigiri Bridge and Approaches.	20,000,000	-	9,787,468	-	-	-
1091107701 Sigiri Bridge and Approaches	20,000,000	-	9,787,468	-	-	-
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.	150,000,000	-	150,000,000	-	110,317,158	-
1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	150,000,000	-	150,000,000	-	110,317,158	-
1091109300 Ololunga - Mukenyo - RWC 127.	50,000,000	-	150,000,000	-	-	-
1091109301 Ololunga - Mukenyo - RWC 127	50,000,000	-	150,000,000	-	-	-
1091109500 Mauche - Bombo - Olunguruone-Kiptagich-Silibwet(D319)-RWC 136 .	80,000,000	-	180,000,000	-	50,000,000	-
1091109501 Mauche - Bombo - Olunguruone-Kiptagich-Silibwet(D319)-RWC 136	80,000,000	-	180,000,000	-	50,000,000	-
1091110200 Loruk - Barpelo Road.	50,000,000	-	-	-	-	-
1091110201 Loruk - Barpelo Road	50,000,000	-	-	-	-	-
1091110300 Modika - Nuno Road (phase II).	6,697,552	-	-	-	-	-
1091110301 Modika - Nuno Road (phase II)	6,697,552	-	-	-	-	-
1091110500 Chiakariga - Meru Road.	200,000,000	-	50,000,000	-	-	-
1091110501 Chiakariga - Meru Road	200,000,000	-	50,000,000	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091110800 Magumu - Njambini Road.	2,285,429	-	-	-	-	-
1091110801 Magumu - Njambini Road	2,285,429	-	-	-	-	-
1091111000 Kangema - Gacharage Road.	8,627,605	-	-	-	-	-
1091111001 Kangema - Gacharage Road	8,627,605	-	-	-	-	-
1091112300 Rodi Kopany - Ndhwa - Karungu Road.	60,000,000	-	60,000,000	-	60,000,000	-
1091112301 Rodi Kopany - Ndhwa - Karungu Road	60,000,000	-	60,000,000	-	60,000,000	-
1091112400 Kehancha-Suna - Masara Road.	10,000,000	-	50,000,000	-	150,000,000	-
1091112401 Kehancha-Suna - Masara Road	10,000,000	-	50,000,000	-	150,000,000	-
1091112500 Chebilat - Ikonge - Chabera Road.	200,000,000	-	100,000,000	-	100,000,000	-
1091112501 Chebilat - Ikonge - Chabera Road	200,000,000	-	100,000,000	-	100,000,000	-
1091112900 Kisian -Busia Road - Design.	-	-	30,000,000	-	50,000,000	-
1091112901 Kisian -Busia Road - Design	-	-	30,000,000	-	50,000,000	-
1091113000 Wajir - Buna -Moyale Road - Design.	1,000,000	-	20,000,000	-	70,000,000	-
1091113001 Wajir - Buna -Moyale Road - Design	1,000,000	-	20,000,000	-	70,000,000	-
1091113200 Nginyang - Lokori - Lokichar Road - Design.	13,806,708	-	-	-	-	-
1091113201 Nginyang - Lokori - Lokichar Road - Design	13,806,708	-	-	-	-	-
1091114000 Narok - Sekenani Road (C12) - Design.	200,000,000	-	1,000	-	1,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs.							
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091114001 Narok - Sekenani Road (C12) - Design	200,000,000	-	1,000	-	1,000	-	1,000	-
1091114300 Maralal - North Horr Road (C77) - Design.	50,000,000	-	80,000,000	-	1,000	-	1,000	-
1091114301 Maralal - North Horr Road (C77) - Design	50,000,000	-	80,000,000	-	1,000	-	1,000	-
1091114400 North Horr - Marsabit Road (C82) - Design.	40,000,000	-	80,000,000	-	1,000	-	1,000	-
1091114401 North Horr - Marsabit Road (C82) - Design	40,000,000	-	80,000,000	-	1,000	-	1,000	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7).	428,469,439	4,420,000,000	250,000,000	-	150,000,000	-	150,000,000	-
1091114501 Kibwezi - Mutomo - Kitui Road (B7)	428,469,439	4,420,000,000	250,000,000	-	150,000,000	-	150,000,000	-
1091114700 Thika - Magumu Road.	250,000,000	-	200,000,000	-	350,000,000	-	350,000,000	-
1091114701 Thika - Magumu Road	250,000,000	-	200,000,000	-	350,000,000	-	350,000,000	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.	508,579,228	5,700,000,000	500,000,000	-	200,000,000	-	200,000,000	-
1091115401 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	508,579,228	5,700,000,000	500,000,000	-	200,000,000	-	200,000,000	-
1091116000 Kitale -Endebes - Suam Road.	150,000,000	1,000,000,000	100,000,000	1,000,000,000	50,000,000	1,529,743,609	50,000,000	1,529,743,609
1091116001 Kitale -Endebes - Suam Road	150,000,000	1,000,000,000	100,000,000	1,000,000,000	50,000,000	1,529,743,609	50,000,000	1,529,743,609
1091116100 Eldoret Town Bypass Road.	436,000,000	1,000,000,000	200,000,000	1,000,000,000	600,000,000	3,022,386,257	200,000,000	3,022,386,257
1091116101 Eldoret Town Bypass Road	436,000,000	1,000,000,000	200,000,000	1,000,000,000	600,000,000	3,022,386,257	200,000,000	3,022,386,257
1091116200 Eldoret - Webuye Road.	4,303,355	-	-	-	-	-	-	-
1091116201 Eldoret - Webuye Road	4,303,355	-	-	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.						
1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2	300,000,000	-	150,000,000	-	1,000	-
	300,000,000	-	150,000,000	-	1,000	-
1091116800 Emali- Oloitoktok Road.						
1091116801 Emali- Oloitoktok Road	10,000,000	-	-	-	-	-
	10,000,000	-	-	-	-	-
1091116900 Development Projects M& E, Quality Assurance & Audits .						
1091116901 Development Projects M& E, Quality Assurance & Audits	100,000,000	-	150,000,000	-	200,000,000	-
	100,000,000	-	150,000,000	-	200,000,000	-
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.						
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	10,000,000	-	-	-	-	-
	10,000,000	-	-	-	-	-
1091117100 Isiolo - Merille Road.						
1091117101 Isiolo - Merille Road	20,000,000	-	-	-	-	-
	20,000,000	-	-	-	-	-
1091117200 Weiwei Bridge.						
1091117201 Weiwei Bridge	100,000,000	-	100,000,000	-	100,000,000	-
	100,000,000	-	100,000,000	-	100,000,000	-
1091117400 Marigat Bridge.						
1091117401 Marigat Bridge	100,000,000	-	100,000,000	-	100,000,000	-
	100,000,000	-	100,000,000	-	100,000,000	-
1091117500 Endau Bridge.						
1091117501 Endau Bridge	100,000,000	-	100,000,000	-	100,000,000	-
	100,000,000	-	100,000,000	-	100,000,000	-
1091117800 Road Reserves Mapping, protection & Network Management.						
	90,000,000	-	150,000,000	-	150,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091117801 Road Reserves Mapping, protection & Network Management	90,000,000	-	150,000,000	-	150,000,000	-
1091118000 Dualling of Mombasa - Nairobi Road (Land Acquisition).	50,000,000	-	50,000,000	-	150,000,000	-
1091118001 Dualling of Mombasa - Nairobi Road (Land Acquisition)	50,000,000	-	50,000,000	-	150,000,000	-
1091118100 Dualling of Nairobi - Nakuru Road (Land Acquisition).	250,000,000	-	250,000,000	-	350,000,000	-
1091118101 Dualling of Nairobi - Nakuru Road (Land Acquisition)	250,000,000	-	250,000,000	-	350,000,000	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).	100,000,000	-	200,000,000	-	400,000,000	-
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	100,000,000	-	200,000,000	-	400,000,000	-
1091118800 Morpus - Marich Pass Road(A1)- Emergency Maintenance.	50,000,000	-	50,000,000	-	50,000,000	-
1091118801 Morpus - Marich Pass Road(A1)- Emergency Maintenance	50,000,000	-	50,000,000	-	50,000,000	-
1091118900 Marich pass -KWS gate Road (A1)- Emergency Maintenance.	20,000,000	-	-	-	-	-
1091118901 Marich pass -KWS gate Road (A1)- Emergency Maintenance	20,000,000	-	-	-	-	-
1091119000 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance.	10,000,000	-	-	-	-	-
1091119001 KWS gate Road (A1) - Turkana South Road (A1)- Emergency Maintenance	10,000,000	-	-	-	-	-
1091119100 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance.	20,000,000	-	-	-	-	-
1091119101 Turkana South Kalemungorok-Lokichar Road (A1)-Emergency Maintenance	20,000,000	-	-	-	-	-
1091119200 Garsen - Witu - Lamu Road(C112).	1,100,000,000	-	1,150,000,000	-	1,480,000,000	-
1091119201 Garsen - Witu - Lamu Road(C112)	1,100,000,000	-	1,150,000,000	-	1,480,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091119600 Emali - Ukia Road.	2,000,000	-	50,000,000	-	120,000,000	-
1091119601 Emali - Ukia Road	2,000,000	-	50,000,000	-	120,000,000	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.	15,000,000	-	100,000,000	-	100,000,000	-
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	15,000,000	-	100,000,000	-	100,000,000	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.	325,000,000	500,000,000	250,000,000	-	150,000,000	-
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	325,000,000	500,000,000	250,000,000	-	150,000,000	-
1091120100 Lomut Bridge.	100,000,000	-	100,000,000	-	100,000,000	-
1091120101 Lomut Bridge	100,000,000	-	100,000,000	-	100,000,000	-
1091120900 Garissa Municipality Roads.	80,000,000	-	50,000,000	-	-	-
1091120901 Garissa Municipality Roads	80,000,000	-	50,000,000	-	-	-
1091121700 Mlolongo-Kware-Katani-Kamulu Link.	50,000,000	-	50,000,000	-	200,000,000	-
1091121701 Mlolongo-Kware-Katani-Kamulu Link	50,000,000	-	50,000,000	-	200,000,000	-
1091121800 Link Road Upperhill To Mbagathi Way.	100,000,000	-	-	-	-	-
1091121801 Link Road Upperhill To Mbagathi Way	100,000,000	-	-	-	-	-
1091121900 Waiyaki Way -Redhill Link Road.	150,000,000	-	100,000,000	-	278,303,812	-
1091121901 Waiyaki Way -Redhill Link Road	150,000,000	-	100,000,000	-	278,303,812	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .	110,000,000	-	75,000,000	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	110,000,000	-	75,000,000	-	-	-
1091122500 Upper Hill Roads Phase II.	100,000,000	-	-	-	-	-
1091122501 Upper Hill Roads Phase II	100,000,000	-	-	-	-	-
1091122600 Second Nyali Bridge - Mombasa.	2,000,000	-	100,000,000	-	100,000,000	-
1091122601 Second Nyali Bridge - Mombasa	2,000,000	-	100,000,000	-	100,000,000	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.	5,000,000	-	-	-	-	-
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses	5,000,000	-	-	-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).	250,000,000	150,000,000	-	-	-	-
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)	250,000,000	150,000,000	-	-	-	-
1091123300 Nairobi Outerring Roads.	200,000,000	570,000,000	200,000,000	-	-	-
1091123301 Nairobi Outerring Roads	200,000,000	570,000,000	200,000,000	-	-	-
1091123400 Meru Bypass Project.	300,000,000	-	150,000,000	-	-	-
1091123401 Meru Bypass Project	300,000,000	-	150,000,000	-	-	-
1091123500 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase.	-	-	85,000,000	-	-	-
1091123501 Ngong Road National Library-Ring Road Kilimani (100% JICA) Phase	-	-	85,000,000	-	-	-
1091123600 Improvement Of Traffic Management System-Nairobi ITS design, Ins.	10,000,000	-	50,000,000	-	80,000,000	-
1091123601 Improvement Of Traffic Management System-Nairobi ITS design, Ins	10,000,000	-	50,000,000	-	80,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .	150,000,000	-	-	-	-	-
1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	150,000,000	-	-	-	-	-
1091124700 Identification And Mapping Of Services Within Road Reserve.	30,000,000	-	150,000,000	-	150,000,000	-
1091124701 Identification And Mapping Of Services Within Road Reserve	30,000,000	-	150,000,000	-	150,000,000	-
1091124800 Dualing of Eastern and Northern Bypass, Nairobi.	100,000,000	-	32,000,000	4,344,780,008	-	9,000,000,000
1091124801 Dualing of Eastern and Northern Bypass, Nairobi	100,000,000	-	32,000,000	4,344,780,008	-	9,000,000,000
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.	10,000,000	-	100,000,000	-	200,000,000	-
1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design	10,000,000	-	100,000,000	-	200,000,000	-
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.	150,000,000	-	150,000,000	-	30,000,000	-
1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun	150,000,000	-	150,000,000	-	30,000,000	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian..	200,000,000	-	150,000,000	-	150,000,000	-
1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian,	200,000,000	-	150,000,000	-	150,000,000	-
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.	100,000,000	-	80,000,000	-	-	-
1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads	100,000,000	-	80,000,000	-	-	-
1091125400 Kisii By-Pass.	80,000,000	-	-	-	-	-
1091125401 Kisii By-Pass	80,000,000	-	-	-	-	-

**LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure**

HEAD/PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091125500 Kericho By-Pass.	50,000,000	-	11,000,000	-	-	-
1091125501 Kericho By-Pass	50,000,000	-	11,000,000	-	-	-
1091125600 Nyahururu By-Pass.	50,000,000	-	80,000,000	-	50,000,000	-
1091125601 Nyahururu By-Pass	50,000,000	-	80,000,000	-	50,000,000	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.	-	-	50,000,000	-	200,000,000	-
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road	-	-	50,000,000	-	200,000,000	-
1091125800 Thika Bypass.	80,000,000	-	150,000,000	-	200,000,000	-
1091125801 Thika Bypass	80,000,000	-	150,000,000	-	200,000,000	-
1091125900 Eastlands Roads Phase II.	100,000,000	-	100,000,000	-	80,000,000	-
1091125901 Eastlands Roads Phase II	100,000,000	-	100,000,000	-	80,000,000	-
1091126000 Construction Of The Interchange At City Cabanas (Phase II).	5,000,000	-	80,000,000	-	80,000,000	-
1091126001 Construction Of The Interchange At City Cabanas (Phase II)	5,000,000	-	80,000,000	-	80,000,000	-
1091126100 Nairobi Viaduct Project (Hailelassie - Enterprise Road).	5,000,000	200,000,000	100,000,000	3,501,000,000	100,000,000	7,500,000,000
1091126101 Nairobi Viaduct Project (Hailelassie - Enterprise Road)	5,000,000	200,000,000	100,000,000	3,501,000,000	100,000,000	7,500,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).	5,000,000	-	100,000,000	-	100,000,000	-
1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	5,000,000	-	100,000,000	-	100,000,000	-
1091126300 Roads10,000 Programme Phase II (LOW VOLUME SEAL ROADS -LV/SRS).	415,000,000	-	290,000,000	-	420,000,000	-

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VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091126313 Mwatate Township Roads - Taita Taveta	5,000,000	-	20,000,000	-	120,000,000	-
1091126318 Mukowe Township roads - Lamu	50,000,000	-	50,000,000	-	50,000,000	-
1091126321 Watuka - Wote (K4) - Makueni	80,000,000	-	20,000,000	-	-	-
1091126339 A104 - Old Nairobi Rd. Elgon View- Eldoret Poly. Rivatex Kipkaren -	180,000,000	-	100,000,000	-	150,000,000	-
1091126386 Maua Township Roads	100,000,000	-	100,000,000	-	100,000,000	-
1091126500 Global Entrepreneurship Summit Roads.	2,000,000	-	20,000,000	-	-	-
1091126505 Periodic Maintenance Of Road C (ENTERPRISE TO LIKONI ROAD LINK)	2,000,000	-	20,000,000	-	-	-
1091126700 Mechanical Yards maintenance and rehabilitation.	25,000,000	-	25,434,463	-	30,434,463	-
1091126701 Mechanical Yards maintenance and rehabilitation	25,000,000	-	25,434,463	-	30,434,463	-
1091126900 Modernization of Materials Testing and Research facilities Phase One.	92,195,000	-	92,195,000	-	112,195,000	-
1091126901 Modernization of Materials Testing and Research facilities Phase One	92,195,000	-	92,195,000	-	112,195,000	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.	35,000,000	-	40,000,000	-	50,000,000	-
1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	35,000,000	-	40,000,000	-	50,000,000	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.	15,000,000	-	30,000,000	-	37,000,000	-
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	15,000,000	-	30,000,000	-	37,000,000	-
1091127300 Hostel construction - KIHBT - Kisii Campus.	12,000,000	-	12,000,000	-	12,000,000	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091127301 Hostel construction - KIHBT - Kisii Campus	12,000,000	-	12,000,000	-	12,000,000	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.	11,000,000	-	-	-	-	-
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	11,000,000	-	-	-	-	-
1091127600 Roads project monitoring and evaluation.	30,000,000	-	40,000,000	-	50,000,000	-
1091127601 Roads project monitoring and evaluation	30,000,000	-	40,000,000	-	50,000,000	-
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.	25,890,146	200,000,000	35,000,000	200,000,000	35,000,000	700,000,000
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park	25,890,146	200,000,000	35,000,000	200,000,000	35,000,000	700,000,000
1091127900 Road projects technical audits.	9,500,000	-	9,500,000	-	10,000,000	-
1091127901 Road projects technical audits	9,500,000	-	9,500,000	-	10,000,000	-
1091128000 Annuity Low Volume Seal Roads.	12,326,000,000	-	12,942,000,000	-	13,590,000,000	-
1091128001 Annuity Low Volume Seal Roads	12,326,000,000	-	12,942,000,000	-	13,590,000,000	-
1091128100 Gilgil - Machinery.	70,000,000	350,000,000	104,860,547	200,000,000	269,221,735	400,000,000
1091128101 Gilgil - Machinery	70,000,000	350,000,000	104,860,547	200,000,000	269,221,735	400,000,000
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.	70,000,000	-	70,000,000	-	70,000,000	-
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo	70,000,000	-	70,000,000	-	70,000,000	-
1091129600 Othaya - Karima - Kiandu.	190,000,000	-	100,000,000	-	150,000,000	-
1091129601 Othaya - Karima - Kiandu	190,000,000	-	100,000,000	-	150,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091130800 Murang'a - Kiriani.	150,000,000	-	19,551,818	-	-	-
1091130801 Murang'a - Kiriani	150,000,000	-	19,551,818	-	-	-
1091132000 Roads 2000.	180,000,000	1,074,900,000	180,000,000	1,284,900,000	180,000,000	1,484,900,000
1091132001 Improvement of Roads In Western Province(R2000)	50,000,000	250,000,000	50,000,000	200,000,000	50,000,000	200,000,000
1091132002 Improvement of Roads in Central Province(AFD)	100,000,000	450,000,000	100,000,000	500,000,000	100,000,000	700,000,000
1091132004 EU Eastern Province PH 3	30,000,000	374,900,000	30,000,000	584,900,000	30,000,000	584,900,000
1091132200 Malindi -Sagale.	120,000,000	-	-	-	-	-
1091132201 Malindi -Sagale	120,000,000	-	-	-	-	-
1091132400 Kamagambo-Nyaseembe-Mogonga Phase II.	70,000,000	-	70,000,000	-	70,000,000	-
1091132401 Kamagambo-Nyaseembe-Mogonga Phase II	70,000,000	-	70,000,000	-	70,000,000	-
1091133700 Low Volume Sealed Roads (Lvsr); Phase I - Batch IA.	1,213,774,692	-	2,472,874,692	-	1,743,163,276	-
1091133703 Athi-Ogoti/Kinja-Kimwongoro. Auki-Thi Gatu.Access To Meru University	85,000,000	-	85,000,000	-	150,000,000	-
1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia	100,000,000	-	195,000,000	-	57,016,918	-
1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Niumaru (15 Km) - Migori	105,515,967	-	105,515,967	-	200,000,000	-
1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Navuapong-Db-Turkana	165,000,000	-	165,000,000	-	300,000,000	-
1091133708 Maua -Athru -Kihli-Natronal Park	80,000,000	-	80,000,000	-	120,000,000	-
1091133711 Rumuruti -Sipili -Ndindika	85,000,000	-	85,000,000	-	120,000,000	-

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VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133712 Gatukuyu -Mataara University	103,258,725	-	103,358,725	-	104,819,284	-
1091133713 Masaara - Sori	200,000,000	-	85,000,000	-	120,000,000	-
1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)	60,000,000	-	89,000,000	-	167,621,290	-
1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele	50,000,000	-	100,000,000	-	73,705,784	-
1091133716 Kapsokwony - Kopsiro - Namwela	100,000,000	-	1,300,000,000	-	230,000,000	-
1091133717 Malaba - Aungurai -Moding - Kakamer - Busia	80,000,000	-	80,000,000	-	100,000,000	-
1091133800 Low Volume Seals Phase 1 Batch 2.	3,352,932,442	-	3,241,932,442	-	4,091,775,903	-
1091133804 Milalani - Mivumoni - Kilulu	91,000,000	-	91,000,000	-	91,000,000	-
1091133809 Hola Township Roads	40,000,000	-	40,000,000	-	110,000,000	-
1091133812 Chogoria - Weru	40,000,000	-	40,000,000	-	34,000,000	-
1091133813 Msa Rd-Day Star University-Lukenya	100,000,000	-	85,000,000	-	-	-
1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve	150,000,000	-	120,000,000	-	100,000,000	-
1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko	80,000,000	-	100,000,000	-	100,000,000	-
1091133818 Kali - Kikima -Kilyungi - Kitundu	129,806,228	-	79,806,228	-	50,000,000	-
1091133819 ACK St.Joseph-OI Kalou-Gichungo Mumyeke-B20 Loop Roads	50,000,000	-	50,000,000	-	20,562,203	-
1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital	80,000,000	-	80,000,000	-	70,900,000	-
1091133825 Access to Karatina University	46,000,000	-	46,000,000	-	46,000,000	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133826 Karima(A2) - Kianjege-Mukangwi-Ndimaini-Karatina(A2) & Kiburu Kabonge	100,000,000	-	20,000,000	-	-	-
1091133827 Njegas - Mutito - Kagumo - Gatwe - Kangaita/ Kiaga-Kianjege-Mukindori	100,000,000	-	20,000,000	-	-	-
1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjjes-Mbui-Njeru-Kanja-Siakago	120,000,000	-	150,000,000	-	200,000,000	-
1091133829 Kiritiri - Siakago	40,000,000	-	40,000,000	-	300,000,000	-
1091133830 Mugeka-Thuita-Kiriami-Kagumoimi-Gitugi-Karugia/Mataara-Gacharage	100,000,000	-	150,000,000	-	6,933,720	-
1091133831 Makutano - Kacheliba - Konyao	200,000,000	-	95,000,000	-	100,000,000	-
1091133841 Danger - Kimondi - Chemuswa	80,000,000	-	80,000,000	-	500,000,000	-
1091133843 Savani - Kaptumo - Chepkongony - Enego	27,000,000	-	27,000,000	-	27,000,000	-
1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326	100,615,000	-	100,615,000	-	100,000,000	-
1091133847 Karbartonjo-Kipsaraman-Kinyach-Arror (Kipsaraman-Kinyach Section)	120,000,000	-	120,000,000	-	100,000,000	-
1091133851 Lilloch - Fort Tenan - Sigowet	100,000,000	-	150,000,000	-	200,000,000	-
1091133852 Nakuru CBD Roads	70,000,000	-	70,000,000	-	70,000,000	-
1091133853 Elmenteita - Mau Narok	80,000,000	-	80,000,000	-	60,000,000	-
1091133854 Kapken-Kapsimotwa-Silibwet	50,000,000	-	60,000,000	-	100,000,000	-
1091133855 Bomet Town-Kapsimotwa	30,000,000	-	-	-	-	-
1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet	60,000,000	-	180,000,000	-	7,379,980	-
1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptielal Kaptengwet-Kimulot-Changot	70,000,000	-	150,000,000	-	100,000,000	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
I091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi	72,000,000	-	72,000,000	-	70,000,000	-
I091133862 Mbale - Magada - Wemilabi - Luanda	70,000,000	-	70,000,000	-	100,000,000	-
I091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd	100,000,000	-	100,000,000	-	50,000,000	-
I091133866 District Hospital-NDOWASCO Rd-Showground	40,000,000	-	-	-	-	-
I091133869 Ndere - Boro	59,511,214	-	59,511,214	-	-	-
I091133876 Kisumu Township roads	82,000,000	-	50,000,000	-	20,000,000	-
I091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge/AI Ranen-DB Homa B	145,000,000	-	145,000,000	-	150,000,000	-
I091133880 Migori CBD roads	2,000,000	-	3,000,000	-	20,000,000	-
I091133881 Mogonga-Kenyanya-Riokindo-Nyabituwa/Mariba-Nyagancha-Eberege-Daraja	100,000,000	-	100,000,000	-	300,000,000	-
I091133882 Keboko - Nyangoso - Nyamache	50,000,000	-	50,000,000	-	450,000,000	-
I091133884 Metembe-Owalo-Rtoma-Marami-Ng'enyi-Nyankanda-Nyakooora-Marami-Nyakoe	80,000,000	-	80,000,000	-	300,000,000	-
I091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Kcumbu	58,000,000	-	58,000,000	-	58,000,000	-
I091133892 Mosobeti - Kibirigo	110,000,000	-	110,000,000	-	-	-
I091133897 Posta, Lotodo & Kacheliba Roads	10,000,000	-	-	-	-	-
I091133899 Moiben -Cheborwa- Kapcherop - Kachibora	120,000,000	-	120,000,000	-	80,000,000	-
I091133900 Low Volume Seals Phase 1 Batch 2.	4,771,000,000	-	4,611,000,000	-	7,304,321,467	-
I091133902 Access to Chuka university	62,000,000	-	62,000,000	-	70,000,000	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133903 Nkubu - Rubiri - Kamurita	51,000,000	-	51,000,000	-	40,000,000	-
1091133906 Kunene - St Ann - Kagaene - Mtomboni	40,000,000	-	40,000,000	-	40,000,000	-
1091133907 JncB6 - KeRRA office - Katheri - Cocacola - Mpuri - Kithaku -Katheri	100,000,000	-	80,000,000	-	120,000,000	-
1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section	150,000,000	-	150,000,000	-	80,000,000	-
1091133910 Lessos - Namanjalala - Kobos	100,000,000	-	100,000,000	-	600,000,000	-
1091133911 Tomboroo junction/A104 - Miteitei - Songhor - Kopere	120,000,000	-	250,000,000	-	600,000,000	-
1091133913 Kijaari - Nyansiongo - Raitigo - Metamaywa	90,000,000	-	90,000,000	-	100,000,000	-
1091133915 Soimet - Kapletundo - Mogogosiek	40,000,000	-	200,000,000	-	94,512,699	-
1091133920 Mukuyu - Kambwe - Sewerage Road	45,000,000	-	90,000,000	-	20,000,000	-
1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)	100,000,000	-	100,000,000	-	150,000,000	-
1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris	130,000,000	-	130,000,000	-	70,000,000	-
1091133924 Gatanga - Kionyo - Nyaga	120,000,000	-	150,000,000	-	20,000,000	-
1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitatu Ini - Karinga / Gatundu -	150,000,000	-	100,000,000	-	200,000,000	-
1091133926 Githagara - Mairoimi / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu	220,000,000	-	100,000,000	-	120,000,000	-
1091133927 Indian Bazaar - Ndumbeti	70,000,000	-	100,000,000	-	1,296,656	-
1091133928 Isiolo Town Roads Lot 1	45,000,000	-	45,000,000	-	17,571,711	-
1091133929 Isiolo Town Roads Lot 2	40,000,000	-	40,000,000	-	-	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo	200,000,000	-	150,000,000	-	150,000,000	-
1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba	200,000,000	-	200,000,000	-	100,000,000	-
1091133932 Kangeta - Muutune - Lare	85,000,000	-	85,000,000	-	78,254,038	-
1091133933 Karai - Narutia/ Muringa - Kiawara/ Narumoru - Babito	100,000,000	-	100,000,000	-	150,000,000	-
1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio - Kamangu /Keroe - Makutano	155,000,000	-	105,000,000	-	100,000,000	-
1091133936 Kibicho - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa	220,000,000	-	200,000,000	-	200,000,000	-
1091133938 L VSR Management Costs	45,000,000	-	45,000,000	-	45,000,000	-
1091133939 Manderu- Fino	100,000,000	-	70,000,000	-	70,000,000	-
1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili	100,000,000	-	100,000,000	-	10,000,000	-
1091133943 Mulot - Sogoo - Tenduet - Saptel/ Sogoo - Ololunga	120,000,000	-	120,000,000	-	120,000,000	-
1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa- Ngamini	130,000,000	-	130,000,000	-	130,000,000	-
1091133945 Ngecha-Zambezi-Kahuho-Kingero/Kahuho-Kanjeru/Zambezi-Kamuguga- Kiamba	150,000,000	-	100,000,000	-	150,000,000	-
1091133946 Ngong-Suswa	120,000,000	-	120,000,000	-	700,000,000	-
1091133947 Nguuni - Nuu	100,000,000	-	100,000,000	-	300,000,000	-
1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga	105,000,000	-	105,000,000	-	717,686,363	-
1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emuria Dikirr	50,000,000	-	50,000,000	-	100,000,000	-
1091133950 Omoringamu - Kenyanya - Motonto / Paraiye - Mesesi- Tabaka/Bonyanch	85,000,000	-	85,000,000	-	300,000,000	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kumbu - Hemaner	230,000,000	-	170,000,000	-	270,000,000	-
1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads	70,000,000	-	70,000,000	-	70,000,000	-
1091133956 Soy - Serekea - Kilimani - Turbo	92,000,000	-	92,000,000	-	60,000,000	-
1091133958 Thanatu Bridge - Kagwata - Mulika Market Road	81,000,000	-	81,000,000	-	110,000,000	-
1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/ U-G29572 Gathiaka-Gathuya/ Ma	200,000,000	-	170,000,000	-	100,000,000	-
1091133960 Nyaburu (Jnc C20) - Oboke - Rangwe Road	100,000,000	-	80,000,000	-	80,000,000	-
1091133961 O/Rongai-Gataka-Embul Bul. Co Op(Karen)-Matasia-Nkoroi-Rimpa & Jn (C5)	100,000,000	-	100,000,000	-	700,000,000	-
1091133962 Slaughter House-Gaikuyu-Gitunduni-Kagochi (rwc 419)	160,000,000	-	105,000,000	-	150,000,000	-
1091134100 Low Volume Seal Roads Batch 1.	1,965,396,698	-	2,275,396,968	-	1,665,416,443	-
1091134101 Mariakani - Bamba (RWC 096)	70,000,000	-	-	-	-	-
1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)	100,000,000	-	100,000,000	-	100,000,000	-
1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101	50,000,000	-	140,000,000	-	80,000,000	-
1091134104 Gakira-Mununga (E1567), Mukurweimi-Gakonya & Mukuyu Mirira RWC 103	120,000,000	-	140,000,000	-	-	-
1091134105 Kamatira - Cheptongei(D327/D329) RWC 104	110,000,000	-	110,000,000	-	-	-
1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109	120,000,000	-	120,000,000	-	200,000,000	-
1091134108 Brooke Bond - Maili Nine - Kipkelion - Londiani - RWC 110	50,000,000	-	100,000,000	-	-	-
1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111	60,000,000	-	200,000,000	-	200,000,000	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091134110 Musikoma - Buyofu - Mungatsi - RWC 115	100,000,000	-	100,000,000	-	100,000,000	-
1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118	70,000,000	-	100,000,000	-	100,000,000	-
1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119	100,000,000	-	100,000,000	-	100,000,000	-
1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu	158,396,698	-	108,396,968	-	150,000,000	-
1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125	300,000,000	-	400,000,000	-	200,000,000	-
1091134117 Jen A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-In C54(Naiberi) Rd RWC135	140,000,000	-	140,000,000	-	80,000,000	-
1091134119 Roliondo - Kaaga - Captain (R25) RWC 100	69,000,000	-	69,000,000	-	25,416,443	-
1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113	80,000,000	-	80,000,000	-	75,000,000	-
1091134121 Chirakariga - Marimanti Gatunga RWC 097	80,000,000	-	80,000,000	-	75,000,000	-
1091134122 Ekwanda -Luanda - Esirulo - Magada	88,000,000	-	88,000,000	-	80,000,000	-
1091134123 Kisima - Kibirichia - Kima - Ruiri	100,000,000	-	100,000,000	-	100,000,000	-
1091134200 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7).	70,000,000	-	-	-	-	-
1091134201 Lokichar (JN A1/C46) - Amosing (C46) (Lot No. 7)	70,000,000	-	-	-	-	-
1091134400 Malaba - Busia.	100,000,000	-	16,389,881	-	1,000	-
1091134401 Malaba - Busia	100,000,000	-	16,389,881	-	1,000	-
1091134500 Nyaru - Iten.	250,000,000	-	219,592,560	-	50,000,000	-
1091134501 Nyaru - Iten	250,000,000	-	219,592,560	-	50,000,000	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091135000 Sagana - Kutus-Kianjiru.	1,982,345	-	-	-	-	-
1091135001 Sagana - Kutus-Kianjiru	1,982,345	-	-	-	-	-
1091135100 Eldoret Access Roads.	13,000,000	-	-	-	-	-
1091135101 Eldoret Access Roads	13,000,000	-	-	-	-	-
1091135200 Industrial Area Roads.	5,000,000	-	150,000,000	-	200,000,000	-
1091135201 Industrial Area Roads	5,000,000	-	150,000,000	-	200,000,000	-
1091135400 Low Volume Seal Roads.	5,675,085,118	-	5,319,506,254	-	8,995,911,543	-
1091135401 Samburu - Kinango	100,000,000	-	100,000,000	-	100,000,000	-
1091135403 Jn B8 - Masalani	94,515,595	-	94,515,595	-	94,515,595	-
1091135404 Odda - Bute - Danaba	160,000,000	-	80,000,000	-	60,000,000	-
1091135405 Laisamis - Ngurunit	80,000,000	-	80,000,000	-	80,000,000	-
1091135407 Kina - Garbatura	100,000,000	-	100,000,000	-	500,000,000	-
1091135408 Mikinduri - Kunati	80,000,000	-	80,000,000	-	80,000,000	-
1091135409 Lare - Ndumuru	85,000,000	-	85,000,000	-	100,000,000	-
1091135410 Kwa Vonza-Kenyatta Univ -Mikuyuni Primary-South Eastern Kenya Univ.	80,000,000	-	80,000,000	-	300,000,000	-
1091135411 Kamuongo - Kandwia - Gai - Kyuso	90,000,000	-	90,000,000	-	90,000,000	-
1091135412 Matuu - Ekalakal - Kangulu	50,000,000	-	50,000,000	-	300,000,000	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
I091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu	150,000,000	-	100,000,000	-	190,000,000	-
I091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang	250,000,000	-	150,000,000	-	228,283,688	-
I091135421 Gati Iguru-Ithanga-Mithimi-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo	180,000,000	-	100,000,000	-	200,000,000	-
I091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70	123,177,145	-	103,177,145	-	100,000,000	-
I091135423 Mungai Inn - Brister Girls - Star of Hope Loop	83,764,331	-	83,764,331	-	-	-
I091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post	120,000,000	-	120,000,000	-	120,000,000	-
I091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy	150,000,000	-	150,000,000	-	70,000,000	-
I091135427 Todonyang - Lokitaung - Kalokol	110,000,000	-	110,000,000	-	800,000,000	-
I091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd	200,000,000	-	180,000,000	-	180,000,000	-
I091135430 Oinamoi - Barvesa	100,000,000	-	185,000,000	-	285,000,000	-
I091135432 Imaroro - Ishaara	90,000,000	-	90,000,000	-	190,000,000	-
I091135433 Moisbridge - Kachibora/ Tuigoin - Kapsigilai	120,000,000	-	120,000,000	-	500,000,000	-
I091135434 Moisbridge-Moiben River-Kaplama-Sibanga-Maili Saba-Maili Kumi-Moja	130,000,000	-	130,000,000	-	400,000,000	-
I091135436 Kakamega - Navagolo - Musikoma	79,129,183	-	79,129,183	-	100,000,000	-
I091135438 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba	90,000,000	-	90,000,000	-	300,000,000	-
I091135439 Keria - Makutano - Kathwana	108,920,000	-	78,920,000	-	60,000,000	-
I091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)	140,000,000	-	200,000,000	-	100,000,000	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri--Marewa-Gaki	53,682,082	-	45,000,000	-	15,000,000	-
1091135450 JB5-Karagoine Secondary School-Kwa Guthu-Leshan Boys(JB5)-Phase I	129,896,782	-	100,000,000	-	100,000,000	-
1091135451 Tawa - Nguluni - Itangini Road -	100,000,000	-	80,000,000	-	60,000,000	-
1091135456 Thaara - Gakindu - RWC 420	90,000,000	-	80,000,000	-	80,000,000	-
1091135459 COUNTY ROAD & LINK ROAD -GARISSA NDOGO SANKURI	50,000,000	-	50,000,000	-	50,000,000	-
1091135460 WAJIR BYPASS	70,000,000	-	50,000,000	-	100,000,000	-
1091135461 OLD MALINDI ROAD	100,000,000	-	100,000,000	-	100,000,000	-
1091135462 KATHWANA TOWNSHIP ROADS	12,000,000	-	30,000,000	-	40,000,000	-
1091135463 CHEWOYET - TOMENA - KAPENGURIA HOSPITAL AT KAPENGURIA ADMINISTRATIV	5,000,000	-	50,000,000	-	50,000,000	-
1091135464 STARBAR - COUNTY ASSEMBLY - KIPSINENDE - KAMATARGUI ROAD - KAPENGURIA	5,000,000	-	65,000,000	-	65,000,000	-
1091135465 KWALE & UKUNDA TOWNSHIP ROADS	5,000,000	-	70,000,000	-	70,000,000	-
1091135466 RUMURUTI TOWNSHIP ROADS	5,000,000	-	60,000,000	-	60,000,000	-
1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA	5,000,000	-	60,000,000	-	60,000,000	-
1091135468 MARALAL TOWN - BEES ACADEMY ROAD	5,000,000	-	60,000,000	-	60,000,000	-
1091135469 KITUI TOWNSHIP ROADS	5,000,000	-	70,000,000	-	170,000,000	-
1091135470 Sabaki-Marafa	100,000,000	-	100,000,000	-	259,100,769	-
1091135472 Sabasaba-Kamahuha-Kaharati/tchagaki-Irembu	220,000,000	-	100,000,000	-	200,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru	60,000,000	-	200,000,000	-	24,011,491	-
1091135475 Kapkatambo - Kipkarsenia - Lemok - Simat - Rivertex / Kabiemit - Ka	110,000,000	-	110,000,000	-	100,000,000	-
1091135478 Kiawara - Mugunda - Nairutia	80,000,000	-	80,000,000	-	100,000,000	-
1091135479 Kanyagia <input type="checkbox"/> Muyogo <input type="checkbox"/> Endarasha <input type="checkbox"/> Charity - Gakanga	220,000,000	-	100,000,000	-	190,000,000	-
1091135480 Kerugoya - Kiaritha - Kangaitha & Baricho - Njegas - Ngaru - Gakoigo -	200,000,000	-	100,000,000	-	250,000,000	-
1091135482 Ongata Rongai - Nazarene University Kitengela	30,000,000	-	30,000,000	-	30,000,000	-
1091135484 Ndimami-John Bridge-Kirigu Jnct-Mungetho-Gathugu-Gatiki Bridge-Kiama	200,000,000	-	110,000,000	-	100,000,000	-
1091135485 Marua-Mahigami-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai	200,000,000	-	150,000,000	-	80,000,000	-
1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura	90,000,000	-	80,000,000	-	80,000,000	-
1091135487 Jomvu Kuu - Jitoni - Rabai	130,000,000	-	100,000,000	-	100,000,000	-
1091135488 Kipsigirai Tenden/Access to schools	100,000,000	-	100,000,000	-	215,000,000	-
1091135492 Githiga-Kanyenyami-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru	50,000,000	-	50,000,000	-	50,000,000	-
1091135496 Subuku-Shamata-kaka/Mairo Inya-Shauri (RWC 458)	100,000,000	-	30,000,000	-	70,000,000	-
1091135500 Backlog Maintenance Interventions.	33,000,000	-	33,000,000	-	33,000,000	-
1091135505 Goljo - Birkan	10,000,000	-	10,000,000	-	10,000,000	-
1091135517 Ngengi, Jctn - Kilungu Primary	10,000,000	-	10,000,000	-	10,000,000	-
1091135561 Maparasha Bridge	13,000,000	-	13,000,000	-	13,000,000	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091135600 Backlog Maintenance Interventions - Cont.						
1091135633 Jnct Ole Roimen - Roimen AP Camp	231,000,000	-	201,000,000	-	301,000,000	-
1091135639 Jnct Ezekiel Mutel - Roimen AP Camp	20,000,000	-	-	-	-	-
1091135640 Community Road, Syokimau	20,000,000	-	-	-	-	-
1091135666 Chifiri - Mitiboka	80,000,000	-	100,000,000	-	200,000,000	-
1091135667 Madogo - Mbalambala	10,000,000	-	10,000,000	-	10,000,000	-
1091135668 Majengo - Mkomani	10,000,000	-	10,000,000	-	10,000,000	-
1091135669 Jnct A2 - Membley- Jnct Northern Bypass	30,000,000	-	30,000,000	-	30,000,000	-
1091135670 Kerongo Jnct- Riangabi Pry School	10,000,000	-	-	-	-	-
1091135672 Nairutia - Kamiruri	26,000,000	-	26,000,000	-	26,000,000	-
1091135685 Pelewa Bridge	15,000,000	-	15,000,000	-	15,000,000	-
1091135900 Spot Improvement Interventions.	100,000,000	-	100,000,000	-	135,423,282	-
1091135902 Improvement of roads in Nyeri town	50,000,000	-	50,000,000	-	80,000,000	-
1091135907 Upgrading of Tom-Mboya Road Kisumu	50,000,000	-	50,000,000	-	55,423,282	-
1091136000 Upgrading of Roads in all County Headquarters.	220,000,000	-	150,000,000	-	150,000,000	-
1091136001 Upgrading of Roads in all County Headquarters	220,000,000	-	150,000,000	-	150,000,000	-
1091136100 Rehabilitation of Regional Roads Phase I.	-	-	100,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091136101 Rehabilitation of Regional Roads Phase I	-	-	100,000,000	-	100,000,000	-
1091136400 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road.	2,000,000	-	100,000,000	-	100,000,000	-
1091136401 Rehabilitating Komarock Road- Juja Road- Kayole Spine- Manyanja Road	2,000,000	-	100,000,000	-	100,000,000	-
1091136700 Alterations and Improvement to EBK Premises.	22,000,000	-	22,000,000	-	60,000,000	-
1091136701 Alterations and Improvement to EBK Premises	22,000,000	-	22,000,000	-	60,000,000	-
1091136800 NETIP.	60,000,000	300,000,000	210,000,000	6,000,000,000	420,000,000	25,615,000,000
NETIP- Lot 1 Isiolo - Kula Mawe	10,000,000	50,000,000	35,000,000	1,000,000,000	70,000,000	4,500,000,000
1091136802 NETIP- Lot 2 Kula Mawe - Modogashe	10,000,000	50,000,000	35,000,000	1,000,000,000	70,000,000	4,200,000,000
1091136803 NETIP- Lot 3 Modogashe - Samatar	10,000,000	50,000,000	35,000,000	1,000,000,000	70,000,000	4,200,000,000
1091136804 NETIP- Lot 4 Wajir - Wargetut	10,000,000	50,000,000	35,000,000	1,000,000,000	70,000,000	4,200,000,000
1091136805 NETIP- Lot 6 Wargetut - Elwak	10,000,000	50,000,000	35,000,000	1,000,000,000	70,000,000	4,200,000,000
1091136806 NETIP- Lot 7 Elwak - Rhamu	10,000,000	50,000,000	35,000,000	1,000,000,000	70,000,000	4,315,000,000
1091137000 Dualling of Eldoret Town.	100,000,000	-	200,000,000	-	400,000,000	-
1091137001 Dualling of Eldoret Town	100,000,000	-	200,000,000	-	400,000,000	-
1091137100 Spot Improvement Works.	80,000,000	-	90,000,000	-	90,000,000	-
1091137101 Khaoya-Kitinda	10,000,000	-	10,000,000	-	10,000,000	-
1091137107 Koitabuot - Kipsitet	10,000,000	-	10,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091137113 Kapsowar - Chesoi	40,000,000	-	40,000,000	-	40,000,000	-
1091137137 Birongo-Itongo-Kerongo-Moturumesi	10,000,000	-	20,000,000	-	20,000,000	-
1091137157 Bungu- Maena	10,000,000	-	10,000,000	-	10,000,000	-
1091137200 Spot Improvement Works.	170,000,000	-	120,000,000	-	150,000,000	-
1091137206 Mutiva- Mugangu	10,000,000	-	10,000,000	-	10,000,000	-
1091137242 Muuni - Kangwa	10,000,000	-	10,000,000	-	10,000,000	-
1091137243 Muluu- Tiva	10,000,000	-	10,000,000	-	10,000,000	-
1091137249 Shamata - Kariamu	120,000,000	-	70,000,000	-	100,000,000	-
1091137257 Uhuru- Gathaara- Tulaga	10,000,000	-	10,000,000	-	10,000,000	-
1091137280 Maili Tatu- Ndalu	10,000,000	-	10,000,000	-	10,000,000	-
1091137400 Spot Improvement.	134,000,000	-	134,000,000	-	132,000,000	-
1091137403 Mayanja - Bisunu - Sirisia	20,000,000	-	20,000,000	-	20,000,000	-
1091137408 A2 Wa Kairu - Jacaranda	24,000,000	-	24,000,000	-	22,000,000	-
1091137419 Axle Load Monitoring, Traffic Census and Road Safety	15,000,000	-	15,000,000	-	15,000,000	-
1091137455 Engineer - Mutarakwa	10,000,000	-	10,000,000	-	10,000,000	-
1091137458 Environmental Sustainability	15,000,000	-	15,000,000	-	15,000,000	-
1091137479 Hakoka - Lakole	10,000,000	-	10,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091137486 Inen C66 (Kirasha) - Sulmac - Karati	30,000,000	-	30,000,000	-	30,000,000	-
1091137488 Inet A2/Kenol-Kagaa	10,000,000	-	10,000,000	-	10,000,000	-
1091139200 North Eastern Transport Improvement Project (NETIP).	5,001,521	100,000,000	20,000,000	400,000,000	20,000,000	400,000,000
1091139201 North Eastern Transport Improvement Project (NETIP)	5,001,521	100,000,000	20,000,000	400,000,000	20,000,000	400,000,000
1091139400 Construction of Kahawa Sukari Eastern Access Roads.	174,141,986	-	-	-	-	-
1091139401 Construction of Kahawa Sukari Eastern Access Roads	174,141,986	-	-	-	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I.	100,000,000	-	20,000,000	-	100,000,000	-
1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase I	100,000,000	-	20,000,000	-	100,000,000	-
1091139700 Spot Improvement II.	240,000,000	-	120,000,000	-	140,000,000	-
1091139701 Kapsaiti - Kapsangar - Tapash - Sondany	200,000,000	-	80,000,000	-	100,000,000	-
1091139751 Kwa Jona Inet- Lukusi Primary - Forest	10,000,000	-	10,000,000	-	10,000,000	-
1091139753 Land Compensation	10,000,000	-	10,000,000	-	10,000,000	-
1091139793 Mwendu Andu - Heni	20,000,000	-	20,000,000	-	20,000,000	-
1091139800 SPOT IMPROVEMENT III.	340,000,000	-	390,000,000	-	260,000,000	-
1091139813 Nyamagwa SDA- Riangabi Pry School- Gucha- Rigena	10,000,000	-	10,000,000	-	10,000,000	-
1091139849 Socio Economic Baseline , Monitoring and Evaluation	30,000,000	-	30,000,000	-	30,000,000	-
1091139850 Survey and Road Mapping	20,000,000	-	20,000,000	-	20,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
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HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091139869 Lucky Summer - Bakhita Gitwamba Bridge	100,000,000	-	150,000,000	-	70,000,000	-
1091139888 Hunters - Githurai Link Road	150,000,000	-	150,000,000	-	100,000,000	-
1091139890 Bukembe- Mutolo	10,000,000	-	10,000,000	-	10,000,000	-
1091139891 Sitian- Kibiemit	10,000,000	-	10,000,000	-	10,000,000	-
1091139899 Biretwo - Tot	10,000,000	-	10,000,000	-	10,000,000	-
1091140000 NCTIP-Project Monitoring & Evaluation & Assorted Equipment.	2,752,159	-	-	-	-	-
1091140001 NCTIP-Project Monitoring & Evaluation & Assorted Equipment	2,752,159	-	-	-	-	-
1091140100 MPAARD Package 2 - Mwache – Tsunza – Mteza.	140,000,000	3,650,000,000	330,000,000	8,000,000,000	53,000,000	4,459,498,641
1091140101 MPAARD Package 2 - Mwache – Tsunza – Mteza	140,000,000	3,650,000,000	330,000,000	8,000,000,000	53,000,000	4,459,498,641
1091140200 Mpard Package 3 - Mteza – Kibundani Section.	120,000,000	1,400,000,000	300,000,000	1,677,091,433	400,000,000	3,000,000,000
1091140201 Mpard Package 3 - Mteza – Kibundani Section	120,000,000	1,400,000,000	300,000,000	1,677,091,433	400,000,000	3,000,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92).	203,612,043	-	100,000,000	-	50,000,000	-
1091140301 Ugunja-Ukwala-Ruambwa (C92)	203,612,043	-	100,000,000	-	50,000,000	-
1091140400 Mau Narok - Kisiriri (B18).	240,000,000	-	100,000,000	-	50,000,000	-
1091140401 Mau Narok - Kisiriri (B18)	240,000,000	-	100,000,000	-	50,000,000	-
1091140500 Ruiru – Githunguri - Uplands (C560).	250,000,000	-	250,000,000	-	201,780,384	-
1091140501 Ruiru – Githunguri - Uplands (C560)	250,000,000	-	250,000,000	-	201,780,384	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091140600 Posta (Naibor) – Kisima – Maralal.	250,000,000	-	200,000,000	-	250,000,000	-
1091140601 Posta (Naibor) – Kisima - Maralal	250,000,000	-	200,000,000	-	250,000,000	-
1091140800 Ejinja - Bumala.	20,000,000	-	-	-	-	-
1091140801 Ejinja - Bumala	20,000,000	-	-	-	-	-
1091140900 Mwabungu - Mamba (C108).	4,780,000	-	-	-	-	-
1091140901 Mwabungu - Mamba (C108)	4,780,000	-	-	-	-	-
1091141000 Naivasha - Njabini.	250,000,000	-	300,000,000	-	400,000,000	-
1091141001 Naivasha - Njabini	250,000,000	-	300,000,000	-	400,000,000	-
1091141300 Kangundo-Mwala.	2,482,799	-	-	-	-	-
1091141301 Kangundo-Mwala	2,482,799	-	-	-	-	-
1091141400 Moiben - Kapcherop - Kitale.	7,750,000	-	-	-	-	-
1091141401 Moiben - Kapcherop - Kitale	7,750,000	-	-	-	-	-
1091141500 Ndenderu-Banana-Kanungo.	1,834,406	-	-	-	-	-
1091141501 Ndenderu-Banana-Kanungo	1,834,406	-	-	-	-	-
1091141900 Kitale-Morpus (KFW).	50,000,000	867,352,000	100,000,000	1,000,000,000	200,000,000	2,000,000,000
1091141901 Kitale-Morpus (KFW)	50,000,000	867,352,000	100,000,000	1,000,000,000	200,000,000	2,000,000,000
1091142100 Dundori-Olkalau-Njabini.	29,523,673	-	-	-	-	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091142101 Dundori-Olkalau-Njambini	29,523,673	-	-	-	-	-
1091142300 EXIM: Nairobi Western Bypass.	150,000,000	3,000,000,000	200,000,000	5,000,000,000	350,000,000	4,561,371,493
1091142301 EXIM: Nairobi Western Bypass	150,000,000	3,000,000,000	200,000,000	5,000,000,000	350,000,000	4,561,371,493
1091142400 Mombasa Gate Bridge (Likoni Bridge).	30,000,000	1,000,000,000	100,000,000	3,100,000,000	150,000,000	6,800,000,000
1091142401 Mombasa Gate Bridge (Likoni Bridge)	30,000,000	1,000,000,000	100,000,000	3,100,000,000	150,000,000	6,800,000,000
1091142500 Dualling Meru Town Roads - (B66/A9).	50,000,000	-	10,000,000	-	150,000,000	-
1091142501 Dualling Meru Town Roads - (B66/A9)	50,000,000	-	10,000,000	-	150,000,000	-
1091142600 Dualling Thika - Kenol - Marua (A2-R).	300,000,000	4,000,000,000	611,682,082	6,500,000,000	963,400,869	8,500,000,000
1091142601 Dualling Thika - Kenol - Marua (A2-R)	300,000,000	4,000,000,000	611,682,082	6,500,000,000	963,400,869	8,500,000,000
1091142700 Dualling Muthaiga - Kiambua (C32).	90,000,000	-	30,000,000	-	150,000,000	-
1091142701 Dualling Muthaiga - Kiambua (C32)	90,000,000	-	30,000,000	-	150,000,000	-
1091142800 Muthaiga - Kiambu - Ngewa Bypass (B30).	60,000,000	-	70,000,000	-	170,000,000	-
1091142801 Muthaiga - Kiambu - Ngewa Bypass (B30)	60,000,000	-	70,000,000	-	170,000,000	-
1091142900 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale.	35,000,000	-	35,000,000	-	35,000,000	-
1091142901 Kadel - Homa Hills - Kanyadhiang/Eldoret- Kitale	35,000,000	-	35,000,000	-	35,000,000	-
1091143000 SPOT IMPROVEMENT IV.	290,000,000	-	280,000,000	-	280,000,000	-
1091143001 HZ - Kapkalan - Timor	10,000,000	-	10,000,000	-	10,000,000	-

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VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091143002 Asige Primary- Ngelechom Shops	10,000,000	-	10,000,000	-	10,000,000	-
1091143005 Tangakona- Akites	10,000,000	-	10,000,000	-	10,000,000	-
1091143006 Buyofu - Igara	10,000,000	-	10,000,000	-	10,000,000	-
1091143007 Korinda - Mundulusia	10,000,000	-	10,000,000	-	10,000,000	-
1091143008 Muramba - Sio Port	10,000,000	-	10,000,000	-	10,000,000	-
1091143013 Eming - Saos	10,000,000	-	10,000,000	-	10,000,000	-
1091143014 Butere - Manyala Lana Rd	10,000,000	-	10,000,000	-	10,000,000	-
1091143016 Musango Loop Roads	10,000,000	-	10,000,000	-	10,000,000	-
1091143017 E307 Kogo Centre- Turbo	10,000,000	-	10,000,000	-	10,000,000	-
1091143018 Akatsa- Shimanyiro	10,000,000	-	10,000,000	-	10,000,000	-
1091143019 Shikhambi - Mungulu	10,000,000	-	10,000,000	-	10,000,000	-
1091143025 Flyover- Genesis- Classic	10,000,000	-	10,000,000	-	10,000,000	-
1091143030 Gesieka - Ruga	10,000,000	-	10,000,000	-	10,000,000	-
1091143034 Kithyoko - Miangemi	10,000,000	-	10,000,000	-	10,000,000	-
1091143043 Mawel - Ndandani	10,000,000	-	10,000,000	-	10,000,000	-
1091143044 Kyanda Pri. - Makyau	10,000,000	-	10,000,000	-	10,000,000	-
1091143045 Kani - Misuuni - Kikumbo	10,000,000	-	10,000,000	-	10,000,000	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091143051 Kanyanda Box Culvert	20,000,000	-	10,000,000	-	10,000,000	-
1091143060 Fino - Kabo	10,000,000	-	10,000,000	-	10,000,000	-
1091143062 Amaye - Kilwehiri	10,000,000	-	10,000,000	-	10,000,000	-
1091143070 Gitiye- Kiamwangi Access Road	10,000,000	-	10,000,000	-	10,000,000	-
1091143072 Rongai- Visoi	10,000,000	-	10,000,000	-	10,000,000	-
1091143088 Wayu - Wayoboro	10,000,000	-	10,000,000	-	10,000,000	-
1091143089 Kamagur - Boka	10,000,000	-	10,000,000	-	10,000,000	-
1091143091 Jctn B8 - Idsowe	10,000,000	-	10,000,000	-	10,000,000	-
1091143092 Madogo - Mlanjo	10,000,000	-	10,000,000	-	10,000,000	-
1091143095 Oropoi- Lokichiggio	10,000,000	-	10,000,000	-	10,000,000	-
1091143100 SPOT IMPROVEMENT V.	240,000,000	-	162,000,000	-	362,000,000	-
1091143107 Tumaini- Gwaktiongo	10,000,000	-	10,000,000	-	10,000,000	-
1091143109 Kamurembo- Karoboisi	10,000,000	-	10,000,000	-	10,000,000	-
1091143116 Kuriot - Kapsigilai	10,000,000	-	10,000,000	-	10,000,000	-
1091143117 C621 Kiptenden - Kapsirwa	10,000,000	-	10,000,000	-	10,000,000	-
1091143139 Gachie - Karura - Kihara	10,000,000	-	10,000,000	-	10,000,000	-
1091143142 Nyambera - Nyakongo - Nyanguru - Riamoindi- Gesara FCS	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS

VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091143169 KHS Access- Bungoma 4th North Avenue	10,000,000	-	10,000,000	-	10,000,000	-
1091143178 Othaya Town CBD Roads	80,000,000	-	50,000,000	-	150,000,000	-
1091143180 Othaya Level 6 Hospital Access Roads	90,000,000	-	52,000,000	-	152,000,000	-
1091143400 African Community Access Programme.	10,500,000	-	94,500,000	-	-	-
1091143401 African Community Access Programme	10,500,000	-	94,500,000	-	-	-
1091143600 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition.	2,000,000	-	30,241,109	-	-	-
1091143601 NAIROBI EASTERN AND NORTHERN BYPASS - Land Acquisition	2,000,000	-	30,241,109	-	-	-
1091143700 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition.	2,000,000	-	78,000,000	-	-	-
1091143701 Link Road Northern/Southern Bypass (Spring Valley) Land Acquisition	2,000,000	-	78,000,000	-	-	-
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.	350,000,000	-	100,000,000	-	100,000,000	-
1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	350,000,000	-	100,000,000	-	100,000,000	-
1091144000 KISII BY-PASS PHASE II.	5,000,000	-	10,000,000	-	100,000,000	-
1091144001 KISII BY-PASS PHASE II	5,000,000	-	10,000,000	-	100,000,000	-
1091144100 KAJIADO ACCESS ROADS.	2,000,000	-	50,000,000	-	100,000,000	-
1091144101 KAJIADO ACCESS ROADS	2,000,000	-	50,000,000	-	100,000,000	-
1091144200 SYOKIMAU - KATANI ROAD PHASE III.	20,000,000	-	50,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091144201 SYOKIMAU - KATANI ROAD PHASE III	20,000,000	-	50,000,000	-	100,000,000	-
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.	100,000,000	-	100,000,000	-	50,000,000	-
1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	100,000,000	-	100,000,000	-	50,000,000	-
1091144400 ATHI RIVER - ONGATA RONGAI - MATASIA - NGONG LINK.	12,000,000	-	100,000,000	-	200,000,000	-
1091144401 ATHI RIVER - ONGATA RONGAI - MATASIA - NGONG LINK	12,000,000	-	100,000,000	-	200,000,000	-
1091144500 NAROK TOWN ROADS.	80,000,000	-	50,000,000	-	100,000,000	-
1091144501 NAROK TOWN ROADS	80,000,000	-	50,000,000	-	100,000,000	-
1091144600 GAKOGURE -OWERE -RUNYENJES.	2,000,000	-	50,000,000	-	100,000,000	-
1091144601 GAKOGURE -OWERE -RUNYENJES	2,000,000	-	50,000,000	-	100,000,000	-
1091145100 Monitoring and Evaluation.	30,000,000	-	35,000,000	-	40,000,000	-
1091145101 Monitoring and Evaluation	30,000,000	-	35,000,000	-	40,000,000	-
1091145300 Graduate Internship -Engineers Board of Kenya.	74,400,000	-	109,627,738	-	137,290,246	-
1091145301 Graduate Internship -Engineers Board of Kenya	74,400,000	-	109,627,738	-	137,290,246	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.	10,000,000	-	20,000,000	-	25,000,000	-
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus	10,000,000	-	20,000,000	-	25,000,000	-
1091145600 Construction of Office Block- KIHBT Main Campus.	24,500,000	-	30,000,000	-	37,000,000	-
1091145601 Construction of Office Block- KIHBT Main Campus	24,500,000	-	30,000,000	-	37,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091145900 Lamu Port Access Road.						
1091145901 Lamu Port Access Road	300,000,000	-	150,000,000	-	150,000,000	-
	300,000,000	-	150,000,000	-	150,000,000	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).						
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)	5,000,000	35,000,000	10,000,000	35,100,000	10,000,000	54,573,917
	5,000,000	35,000,000	10,000,000	35,100,000	10,000,000	54,573,917
1091146200 Low Volume Seal Roads.						
1091146205 Mau Mau Road	3,582,511,778	-	2,827,569,552	-	3,618,217,484	-
	655,000,000	-	707,008,779	-	950,000,000	-
1091146206 Kamiti Corner Road	30,000,000	-	50,000,000	-	100,000,000	-
1091146207 Rhino Park Access	150,000,000	-	100,000,000	-	100,000,000	-
1091146209 Bugar -Chebiemit/Jnct D329 (Kapilolo)-Kaplamai-Jnct C50	106,322,301	-	106,322,301	-	156,322,301	-
1091146210 Miiri-Itundu	1,507,395	-	-	-	-	-
1091146217 Gekano - Amabuko	80,000,000	-	20,000,000	-	20,000,000	-
1091146218 Manga - Motemomwamu	75,000,000	-	75,000,000	-	75,000,000	-
1091146219 Mother Kevin Roads	10,000,000	-	-	-	-	-
1091146220 Nakuru Chief's Office- Ndarugu River	20,000,000	-	10,000,000	-	-	-
1091146221 Sagana State Lodge Access	120,000,000	-	10,000,000	-	10,000,000	-
1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge	50,000,000	-	30,000,000	-	30,000,000	-
1091146228 Rwegetha-Mabae-Kirvira-Ithangarari-Gatunyi/Gituamba-Kiavaihiga-Murake	40,000,000	-	30,000,000	-	30,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
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HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146229 Kababu - Bondo Nyironge - manyera Odhochrakom	30,000,000	-	30,000,000	-	30,000,000	-
1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000	70,000,000	-	20,000,000	-	20,000,000	-
1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo	80,000,000	-	120,000,000	-	120,000,000	-
1091146232 Itibo - Egetuki - Ikoba	10,000,000	-	20,000,000	-	20,000,000	-
1091146233 Ekona - Kiamasibi - Nyanturago	10,000,000	-	20,000,000	-	20,000,000	-
1091146234 Keroka - Birongo - Ibacho - Kiamokoma	10,000,000	-	10,000,000	-	10,000,000	-
1091146235 Mulot - Motony - Emarti	50,000,000	-	50,000,000	-	50,000,000	-
1091146236 Kiriami -Othaya - Karruthi	50,000,000	-	20,000,000	-	20,000,000	-
1091146238 Githiga-Gatima-C65 Jnct Gatima/Njenga Pry/Matugua-Limuru-Karanjee/Li	70,000,000	-	20,000,000	-	20,000,000	-
1091146239 Nyabisabo - Mkt -Nyakwana - Amariba	50,000,000	-	20,000,000	-	20,000,000	-
1091146241 Aruor - Siata - Siaya	20,000,000	-	-	-	-	-
1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriani Phase 11)	120,000,000	-	20,000,000	-	20,000,000	-
1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road	30,000,000	-	-	-	-	-
1091146244 Mulot Bridge	50,000,000	-	20,000,000	-	20,000,000	-
1091146246 Jnct D1776 - Sango Mkt- St Francis Catholic- Nzoia River	20,000,000	-	20,000,000	-	20,000,000	-
1091146247 Kiambiriria - - Chepsir	20,000,000	-	10,000,000	-	10,000,000	-
1091146248 Kyongong - Chebunyo& Sigor - Longisa	20,000,000	-	20,000,000	-	20,000,000	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146249 Gisambai - Shamakhokho	50,000,000	-	25,000,000	-	25,000,000	-
1091146250 Ziwa - Moiben- Sergot	10,000,000	-	10,000,000	-	10,000,000	-
1091146253 Number Karabok - Adiedo	90,000,000	-	-	-	-	-
1091146255 Kaelo - Kamukunji - Mutuati	45,000,000	-	10,000,000	-	10,000,000	-
1091146256 Mavakari-Kamwambia-C2 Kanyuambora	35,000,000	-	35,000,000	-	35,000,000	-
1091146257 Runda - Mumwe	25,000,000	-	10,000,000	-	10,000,000	-
1091146258 Kiambirria - Murinduko - Githima - Chepsir	25,000,000	-	20,000,000	-	20,000,000	-
1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira	45,000,000	-	45,000,000	-	120,000,000	-
1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru	50,000,000	-	50,000,000	-	50,000,000	-
1091146262 Inct C513 Kwa Meja - Gathaiti - C515 Muthinga	40,000,000	-	50,000,000	-	106,613,970	-
1091146263 Access to Donhom Phase 8	50,000,000	-	50,000,000	-	50,000,000	-
1091146264 Zhakhem - Vikwatani - Kiembeni	2,000,000	-	2,000,000	-	2,000,000	-
1091146265 Lukusi - Sango - Mawe Tatu	30,000,000	-	30,000,000	-	30,000,000	-
1091146266 Soysambu - Kongoni	30,000,000	-	30,000,000	-	30,000,000	-
1091146267 Shartuka - Ramasha	1,646,445	-	-	-	-	-
1091146268 Farm Kawiru - Mutuati	48,535,637	-	-	-	-	-
1091146270 Maralal-Loosuk	70,000,000	-	100,000,000	-	100,000,000	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146271 Esageri-Kiplombe-Mandina	30,000,000	-	30,000,000	-	30,000,000	-
1091146272 Milalani-Munje-Funzi island	37,500,000	-	37,500,000	-	149,375,000	-
1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE.560 Gathagara-Karunduku-D4340 Mungetho	50,000,000	-	50,000,000	-	187,792,243	-
1091146274 E507 Jnct 3413-Ndakami-Njunu Tea Factory	40,000,000	-	50,000,000	-	106,613,970	-
1091146275 Gatuyami-Thunguri-Gathunguri-Iriami Tea Factory	40,000,000	-	10,000,000	-	10,000,000	-
1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu- Kianyaga/Mugumo-K	160,000,000	-	74,738,472	-	112,500,000	-
1091146277 Sagana - Kathaka-Thiguku/Murur-Mahigaini -Nyamindi- Kiumbuni/Ndind	200,000,000	-	150,000,000	-	100,000,000	-
1091146278 PIAI- Mbiri - Ngirambo/Kiamutugu-Muchagara- Karumandi- Gatugura/Muc	150,000,000	-	250,000,000	-	250,000,000	-
1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni	120,000,000	-	130,000,000	-	200,000,000	-
1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa	50,000,000	-	-	-	-	-
1091146281 Gichiche - Mucharage	10,000,000	-	20,000,000	-	2,000,000	-
1091146300 Spot Improvement VI.	90,000,000	-	90,000,000	-	90,000,000	-
1091146303 Mulwanda-Bukhwamba	10,000,000	-	10,000,000	-	10,000,000	-
1091146337 Amamoi-Kapsaos	60,000,000	-	60,000,000	-	60,000,000	-
1091146343 Kutus-Kimbimbi	10,000,000	-	10,000,000	-	10,000,000	-
1091146394 Katito-Magunga	10,000,000	-	10,000,000	-	10,000,000	-
1091146400 Spot Improvement VII.	260,000,000	-	260,000,000	-	260,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146403 Manono-Ozi	10,000,000	-	10,000,000	-	10,000,000	-
1091146408 Musamba Busombi	10,000,000	-	10,000,000	-	10,000,000	-
1091146424 Ndaui- Bebele	10,000,000	-	10,000,000	-	10,000,000	-
1091146425 Mtagewanda- Jetty	10,000,000	-	10,000,000	-	10,000,000	-
1091146427 Bodi- Alwala	10,000,000	-	10,000,000	-	10,000,000	-
1091146428 Diatomite Factory- Kikoey Primary	10,000,000	-	10,000,000	-	10,000,000	-
1091146430 Bangale- Boka	10,000,000	-	10,000,000	-	10,000,000	-
1091146433 Khwilida- Kwa Zakayo	10,000,000	-	10,000,000	-	10,000,000	-
1091146434 P200 Kirigit- Ruthirumi- kihingo	10,000,000	-	10,000,000	-	10,000,000	-
1091146435 Mwandus- Riabia Coffee Factory	10,000,000	-	10,000,000	-	10,000,000	-
1091146448 Senende- Shamakohko	10,000,000	-	10,000,000	-	10,000,000	-
1091146451 Lwakhupa- Emulakha	10,000,000	-	10,000,000	-	10,000,000	-
1091146455 Mitaho- Ematitie	10,000,000	-	10,000,000	-	10,000,000	-
1091146460 Onyuyur- Malaba	10,000,000	-	10,000,000	-	10,000,000	-
1091146462 Moding-Adumai	10,000,000	-	10,000,000	-	10,000,000	-
1091146480 Kipsoen-Cattle Dip	10,000,000	-	10,000,000	-	10,000,000	-
1091146481 Soyori-Munu-Kaptlir	10,000,000	-	10,000,000	-	10,000,000	-

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VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146482 Kapngosor-Kambatch	10,000,000	-	10,000,000	-	10,000,000	-
1091146483 Makutano-Kapcherop	10,000,000	-	10,000,000	-	10,000,000	-
1091146485 Kiti-kiplus -Movolya	10,000,000	-	10,000,000	-	10,000,000	-
1091146486 Kapcherop-Kamoi	10,000,000	-	10,000,000	-	10,000,000	-
1091146487 Katilu-Lokapel	10,000,000	-	10,000,000	-	10,000,000	-
1091146495 Kapsirwa-Benon	10,000,000	-	10,000,000	-	10,000,000	-
1091146496 Kiptenden-Store	10,000,000	-	10,000,000	-	10,000,000	-
1091146497 Suwerwa-Kipkekei	10,000,000	-	10,000,000	-	10,000,000	-
1091146498 Suwerwa-Kamoi	10,000,000	-	10,000,000	-	10,000,000	-
1091146500 Spot Improvement VIII.	1,050,000,000	-	1,050,000,000	-	1,050,000,000	-
1091146501 Mwibanda- Ebuchieli	10,000,000	-	10,000,000	-	10,000,000	-
1091146512 Amase Market- Aterait Market	10,000,000	-	10,000,000	-	10,000,000	-
1091146516 Githiha- Mathanja	10,000,000	-	10,000,000	-	10,000,000	-
1091146517 Kanyore- Waingere	10,000,000	-	10,000,000	-	10,000,000	-
1091146531 Kitengela - Lukenya Railway Station	10,000,000	-	10,000,000	-	10,000,000	-
1091146540 Chieni-Mikundi-Kiahia-Gatunai-Kiondoimi	20,000,000	-	20,000,000	-	20,000,000	-
1091146541 Thengeini-Gatundu-Ndarumi-Kangocho-Gatura-Kiamwangi	20,000,000	-	20,000,000	-	20,000,000	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
I091146542 Karindundu-Gaturiri-Kiamabara-Kirigu-Kieni	20,000,000	-	20,000,000	-	20,000,000	-
I091146543 Ithagani-Ngorika-Kajuri Road	20,000,000	-	20,000,000	-	20,000,000	-
I091146544 Mumbi-Sikanga Road	20,000,000	-	20,000,000	-	20,000,000	-
I091146545 Silanga-Pacenga Road	20,000,000	-	20,000,000	-	20,000,000	-
I091146546 Ndanai-Kipsimbol-Kamukunji-Gelegele High School-Gorgor Junction	20,000,000	-	20,000,000	-	20,000,000	-
I091146547 Ndanai Boys-Ndanai Market-Kagasik Girls-Makimeny Market	20,000,000	-	20,000,000	-	20,000,000	-
I091146548 Rotik Pry-Ndanai mkt-Kipsingei Ap camp-Stongiroti	20,000,000	-	20,000,000	-	20,000,000	-
I091146549 Magombo Esani Gesima	20,000,000	-	20,000,000	-	20,000,000	-
I091146550 Machururiati Mochenwa	20,000,000	-	20,000,000	-	20,000,000	-
I091146551 Kemera Ikobe Sengera	20,000,000	-	20,000,000	-	20,000,000	-
I091146552 Ponda Mali-Baruti-Kignor-Eyleen-Eyleen Ingochochi Roads	20,000,000	-	20,000,000	-	20,000,000	-
I091146553 Ponda Mali-Top Ten-Rhonda Police Station Roads	20,000,000	-	20,000,000	-	20,000,000	-
I091146554 Mololine Muguga-Upper Hill Roads	20,000,000	-	20,000,000	-	20,000,000	-
I091146555 Kachemogen-Sina Road	30,000,000	-	30,000,000	-	30,000,000	-
I091146556 Ngotut-Kasei Road	15,000,000	-	15,000,000	-	15,000,000	-
I091146557 Chesta-Kokworitut-Kapatet Road	15,000,000	-	15,000,000	-	15,000,000	-
I091146559 Osani- Nyakore Road (C869)	40,000,000	-	40,000,000	-	40,000,000	-

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HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146560 Otho-Adera Bridge Road (C882)	20,000,000	-	20,000,000	-	20,000,000	-
1091146561 Lukongo-Lusheya-Buriya Primary + Ruwe Footbridge Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146562 Lureko-Mwikunda-Ebuyeshera Primary school-Nyakwaka-Matawa Poly Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146563 Emukhuwa Kwa Manga-Buchirya Primary-Musanda Market via Police Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146564 Lumakanda -St. Kisa Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146565 Lwandeti-River Nzoia Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146566 Lwandeti- Mahanga Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146567 Enkasiti-Birika Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146568 KAG-Kajiado East TTI Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146569 Ramisi Stage-Bodo Village Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146570 Kinondo Stage-Chale Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146571 Darlin-Mwaroni Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146572 Mutwangombe-Mathuki-Kathonzventi-Yoonze Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146573 Ngumi-Masavi Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146574 Katheri Market-Kangaita Market-Makuitano Market	15,000,000	-	15,000,000	-	15,000,000	-
1091146575 Ntugi Market-Karanene-Ruibi Poly-Kibirichia Market Kiandugui Hospital	15,000,000	-	15,000,000	-	15,000,000	-
1091146576 Numerous Market-Kianjogu shopp. Centre-Kithithina Ethiopia-Rugurando	15,000,000	-	15,000,000	-	15,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091146577 Kathuma Health Centre-El-lewa-Mbuju- Karimba Maritati	15,000,000	-	15,000,000	-	15,000,000	-
1091146578 Badana Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146579 Kombola Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146580 Sericho Road	20,000,000	-	20,000,000	-	20,000,000	-
1091146581 Rangenyo - Nkora	20,000,000	-	20,000,000	-	20,000,000	-
1091146582 Sironga - Makairo	20,000,000	-	20,000,000	-	20,000,000	-
1091146583 Mabundu - Nyamira	20,000,000	-	20,000,000	-	20,000,000	-
1091146584 Dakabor - Eymole	30,000,000	-	30,000,000	-	30,000,000	-
1091146585 Qorobo - Abero - Duke	20,000,000	-	20,000,000	-	20,000,000	-
1091146586 Choroqo - Murutho	10,000,000	-	10,000,000	-	10,000,000	-
1091146587 Basanija - Batalu	40,000,000	-	40,000,000	-	40,000,000	-
1091146588 Kajaja - Ousmudule	10,000,000	-	10,000,000	-	10,000,000	-
1091146589 Haragal - Majabow	10,000,000	-	10,000,000	-	10,000,000	-
1091146598 Kipawa - Eka Tano	10,000,000	-	10,000,000	-	10,000,000	-
1091146599 Ndovu Lane	10,000,000	-	10,000,000	-	10,000,000	-
1091146600 Emergency Culverts and Bridges.	30,000,000	-	30,000,000	-	30,000,000	-
1091146601 Emergency Culverts and Bridges	30,000,000	-	30,000,000	-	30,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091147100 Ngong Road Phase II (Jica).	100,000,000	-	40,000,000	-	150,000,000	-
1091147101 Ngong Road Phase II (Jica)	100,000,000	-	40,000,000	-	150,000,000	-
1091147200 Githurai Kimbo Phase III.	180,000,000	-	100,000,000	-	70,000,000	-
1091147201 Githurai Kimbo Phase III	180,000,000	-	100,000,000	-	70,000,000	-
1091147800 Access Embu University.	2,000,000	-	50,000,000	-	100,000,000	-
1091147801 Access Embu University	2,000,000	-	50,000,000	-	100,000,000	-
1091147900 Ogembo Town Roads.	5,000,000	-	50,000,000	-	180,000,000	-
1091147901 Ogembo Town Roads	5,000,000	-	50,000,000	-	180,000,000	-
1091148100 Construction of Footbridge - Langata.	10,000,000	-	50,000,000	-	100,000,000	-
1091148101 Construction of Footbridge - Langata	10,000,000	-	50,000,000	-	100,000,000	-
1091148300 Spot Improvement IX.	10,000,000	-	10,000,000	-	10,000,000	-
1091148361 Mwanyani - Katoloni	10,000,000	-	10,000,000	-	10,000,000	-
1091148400 Spot Improvement X.	40,000,000	-	40,000,000	-	40,000,000	-
1091148409 Nakongaria - Lochara	10,000,000	-	10,000,000	-	10,000,000	-
1091148462 Majengo - Kilindini	10,000,000	-	10,000,000	-	10,000,000	-
1091148471 Itare - Kapset	10,000,000	-	10,000,000	-	10,000,000	-
1091148476 Jnct Limuru Road/Lone Tree Road	10,000,000	-	10,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091148500 Spot Improvement XI.						
1091148527 Gacharu - Gathaka	694,170,568	-	528,000,000	-	528,000,000	-
1091148528 Githuguya - Gacharu	10,000,000	-	10,000,000	-	10,000,000	-
1091148531 Thiguku - Kangaru	10,000,000	-	10,000,000	-	10,000,000	-
1091148532 Mogon - Cheptingtung	10,000,000	-	10,000,000	-	10,000,000	-
1091148535 Skyway - Eastern Bypass	20,000,000	-	20,000,000	-	20,000,000	-
1091148536 Tassia Police Post Access	10,000,000	-	10,000,000	-	10,000,000	-
1091148537 KH Access Marsabit Road	10,000,000	-	10,000,000	-	10,000,000	-
1091148542 Kipsisak - Serem (Phase 2)	50,000,000	-	50,000,000	-	50,000,000	-
1091148543 Anwan Footbridge	16,170,568	-	10,000,000	-	10,000,000	-
1091148545 Morit - Kamogoso- Kimargis	10,000,000	-	10,000,000	-	10,000,000	-
1091148546 Witima - Gakindu Box Culvert	20,000,000	-	20,000,000	-	20,000,000	-
1091148548 Kanjama - Kagumoini	10,000,000	-	-	-	-	-
1091148552 Off Eastern Bypass - Kiratina Primary (Access Road)	10,000,000	-	10,000,000	-	10,000,000	-
1091148560 Osakwe - Bala	10,000,000	-	-	-	-	-
1091148565 Riana - Uriri - Minyenya - Nyachuria	10,000,000	-	-	-	-	-
1091148566 Nyandito - Riteka	10,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091148567 Marera - Pundo Kawitii Primary	10,000,000	-	-	-	-	-
1091148568 Koyar - Adonji - Kondoro	10,000,000	-	-	-	-	-
1091148569 Kwar - Bridge - Kanyimach	10,000,000	-	-	-	-	-
1091148570 Ndonyo - Bridge - Kakiru - Maroo	10,000,000	-	-	-	-	-
1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo	50,000,000	-	50,000,000	-	-	-
1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi	50,000,000	-	50,000,000	-	50,000,000	-
1091148584 Jambo - Kagochi - Gatondo	70,000,000	-	40,000,000	-	40,000,000	-
1091148587 Chepkormiswo - Kachemoge- Sina	100,000,000	-	50,000,000	-	100,000,000	-
1091148589 Illasit - Paranae	20,000,000	-	20,000,000	-	20,000,000	-
1091148590 Mutwangombe- Nyanyaa - Waita	20,000,000	-	20,000,000	-	20,000,000	-
1091148592 Ajawa - Buna	20,000,000	-	20,000,000	-	20,000,000	-
1091148593 Buna - Ogorji- Bute	20,000,000	-	20,000,000	-	20,000,000	-
1091148594 Gurar - Qarsasare	20,000,000	-	20,000,000	-	20,000,000	-
1091148597 Kimutwa-Makaveti-Kwamutisiya (Machakos)	58,000,000	-	58,000,000	-	58,000,000	-
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.	20,000,000	412,000,000	20,000,000	300,000,000	25,000,000	200,000,000
1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT	20,000,000	412,000,000	20,000,000	300,000,000	25,000,000	200,000,000
1091149000 Mai Mahiu Narok Road.	10,000,000	-	10,000,000	-	89,714,267	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091149001 Mai Mahiu Narok Road	10,000,000	-	10,000,000	-	89,714,267	-
1091149200 Mai Mahiu Lanet Road.	10,000,000	-	10,000,000	-	100,000,000	-
1091149201 Mai Mahiu Lanet Road	10,000,000	-	10,000,000	-	100,000,000	-
1091149300 Lakeside Northern Tz-Narok.	5,000,000	-	-	-	1,000	-
1091149301 Lakeside Northern Tz-Narok	5,000,000	-	-	-	1,000	-
1091149500 Lodwar-Nadapal.	3,200,000	-	-	-	-	-
1091149501 Lodwar-Nadapal	3,200,000	-	-	-	-	-
1091149800 Mombasa - Mtwapa.	150,000,000	-	300,691,312	-	800,000,000	-
1091149801 Mombasa - Mtwapa	150,000,000	-	300,691,312	-	800,000,000	-
1091149900 BRT on Thika Road to KNH (Superhighway).	10,000,000	-	105,000,000	-	105,000,000	-
1091149901 BRT on Thika Road to KNH (Superhighway)	10,000,000	-	105,000,000	-	105,000,000	-
1091150000 Suswa Mai Mahiu (B7).	30,000,000	-	20,000,000	-	20,000,000	-
1091150001 Suswa Mai Mahiu (B7)	30,000,000	-	20,000,000	-	20,000,000	-
1091150200 Barpello - Tot - Sigor - Marich Pass.	150,000,000	-	200,003,000	-	200,003,000	-
1091150201 Barpello - Tot - Sigor - Marich Pass	150,000,000	-	200,003,000	-	200,003,000	-
1091150300 Proposed Eldoret Eastern Bypass.	50,000,000	-	100,000,000	-	100,000,000	200,000,000
1091150301 Proposed Eldoret Eastern Bypass	50,000,000	-	100,000,000	-	100,000,000	200,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091150400 Proposed Kericho Northern Bypass.	50,000,000	-	100,000,000	100,000,000	100,000,000	8,000,000,000
1091150401 Proposed Kericho Northern Bypass	50,000,000	-	100,000,000	100,000,000	100,000,000	8,000,000,000
1091150500 Proposed Extension of Greater Eastern Bypass to Kakuzi.	5,000,000	-	50,000,000	-	100,000,000	-
1091150501 Proposed Extension of Greater Eastern Bypass to Kakuzi	5,000,000	-	50,000,000	-	100,000,000	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).	10,000,000	-	10,000,000	-	20,000,000	-
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)	10,000,000	-	10,000,000	-	20,000,000	-
1091150700 Construction of Thika Town Roads.	100,000,000	-	50,000,000	-	100,000,000	-
1091150701 Construction of Thika Town Roads	100,000,000	-	50,000,000	-	100,000,000	-
1091150800 Construction of Bomet Town Roads.	10,000,000	-	50,000,000	-	100,000,000	-
1091150801 Construction of Bomet Town Roads	10,000,000	-	50,000,000	-	100,000,000	-
1091150900 Construction of Machakos County Headquarter Roads.	20,000,000	-	50,000,000	-	150,000,000	-
1091150901 Construction of Machakos County Headquarter Roads	20,000,000	-	50,000,000	-	150,000,000	-
1091151000 Construction of Kitui County Headquarter Roads.	5,000,000	-	50,000,000	-	250,000,000	-
1091151001 Construction of Kitui County Headquarter Roads	5,000,000	-	50,000,000	-	250,000,000	-
1091151100 Dualling of James Gichuru Road.	1,000,000	-	-	-	-	-
1091151101 Dualling of James Gichuru Road	1,000,000	-	-	-	-	-
1091151200 Nairobi Roads Regeneration Projects II.	5,000,000	-	50,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091151201 Nairobi Roads Regeneration Projects II	5,000,000	-	50,000,000	-	100,000,000	-
1091151300 Mombasa Roads Regeneration Project.	5,000,000	-	50,000,000	-	100,000,000	-
1091151301 Mombasa Roads Regeneration Project	5,000,000	-	50,000,000	-	100,000,000	-
1091151400 Construction of Kitale By-Pass.	5,000,000	-	50,000,000	-	100,000,000	-
1091151401 Construction of Kitale By-Pass	5,000,000	-	50,000,000	-	100,000,000	-
1091151500 Kapsabet Town Roads (KCC- Law Courts - Tilotlwa - AFC - Starburg Road.	2,000,000	-	40,000,000	-	100,000,000	-
1091151501 Kapsabet Town Roads (KCC- Law Courts - Tilotlwa - AFC - Starburg Roads	2,000,000	-	40,000,000	-	100,000,000	-
1091151600 Homabay Town Roads Phase I.	2,000,000	-	50,000,000	-	100,000,000	-
1091151601 Homabay Town Roads Phase I	2,000,000	-	50,000,000	-	100,000,000	-
1091151700 Mlolongo - Athi river - Joska.	195,000,000	-	100,000,000	-	180,000,000	-
1091151701 Mlolongo - Athi river - Joska	195,000,000	-	100,000,000	-	180,000,000	-
1091151800 Restoration of Damaged Offices at Works House.	15,000,000	-	-	-	-	-
1091151801 Restoration of Damaged Offices at Works House	15,000,000	-	-	-	-	-
1091152000 Njabini - Kinyona.	250,000,000	-	250,000,000	-	300,000,000	-
1091152001 Njabini - Kinyona	250,000,000	-	250,000,000	-	300,000,000	-
1091152100 Upgrading of Inner Core Estate Access Roads.	100,000,000	-	100,000,000	-	150,000,000	-
1091152101 Upgrading of Inner Core Estate Access Roads	100,000,000	-	100,000,000	-	150,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091152200 Rehabilitation of Access Roads to Big 4 Projects.						
1091152201 Access Roads to Universal Health Care Facilities	4,761,000,000	-	4,761,000,000	4,789,999,998	4,761,000,000	7,580,000,000
1091152202 Access Roads to Affordable Housing Facilities	1,014,325,000	-	116,000,000	-	801,000,000	-
1091152203 Access Roads to Industrial Park Facilities	705,000,000	-	785,000,000	-	1,085,000,000	-
1091152204 Access Roads to Food Security and Nutrition Facilities	756,000,000	-	2,785,000,000	4,789,999,998	2,075,000,000	7,580,000,000
	2,285,675,000	-	1,075,000,000	-	800,000,000	-
1091152300 James Gichuru - JKIA Expressway.						
1091152301 James Gichuru - JKIA Expressway	170,000,000	-	600,000,000	-	414,233,249	-
	170,000,000	-	600,000,000	-	414,233,249	-
1091152400 Spot Improvement XII.						
1091152424 Thange-Mwolo Junction Road	217,733,951	-	284,861,946	-	384,861,946	-
	5,000,000	-	5,000,000	-	5,000,000	-
1091152431 Kapiagat-Kaparakwa Road and Kipsaos-Kaprisus Road	5,000,000	-	5,000,000	-	5,000,000	-
1091152442 In A2 (Ndarugo)-Bob Harris-Mangu Road	77,733,951	-	144,861,946	-	244,861,946	-
1091152443 Jctn C513- Gwa Karun-Gura River	10,000,000	-	10,000,000	-	10,000,000	-
1091152444 Access Mwiyo Sec School	10,000,000	-	10,000,000	-	10,000,000	-
1091152465 Kiorugari - Nyangatu	10,000,000	-	10,000,000	-	10,000,000	-
1091152466 Dufathas - Mbari	10,000,000	-	10,000,000	-	10,000,000	-
1091152467 Murun - Ngiriambo	10,000,000	-	10,000,000	-	10,000,000	-
1091152476 Thamaru - Giagatika - Gatu	10,000,000	-	10,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091152477 Kwa Nguthi - Wakamata - Warruta Ken Gen	10,000,000	-	10,000,000	-	10,000,000	-
1091152478 A2 - Bori	10,000,000	-	10,000,000	-	10,000,000	-
1091152481 Chelelash - Saoset	10,000,000	-	10,000,000	-	10,000,000	-
1091152482 Kamatepon - Kuyogh	10,000,000	-	10,000,000	-	10,000,000	-
1091152483 Chepkopegh - Tirken - Toyopo	10,000,000	-	10,000,000	-	10,000,000	-
1091152484 Chepkopegh - Tengenyo	10,000,000	-	10,000,000	-	10,000,000	-
1091152485 Chesra - Tukumo	10,000,000	-	10,000,000	-	10,000,000	-
1091152600 Kirinyaga Town Roads.	100,000,000	-	100,000,000	-	200,000,000	-
1091152601 Kirinyaga Town Roads	100,000,000	-	100,000,000	-	200,000,000	-
1091152700 Spot Improvement XIII.	108,817,918	-	86,000,000	-	86,000,000	-
1091152707 Witu - Kipini	6,000,000	-	6,000,000	-	6,000,000	-
1091152742 Kiumbu - Ndiriruku	10,000,000	-	10,000,000	-	10,000,000	-
1091152743 Itangi - Morgan	10,000,000	-	10,000,000	-	10,000,000	-
1091152786 Jnet Ngomano-Jnet Mitamboni-Kwa Majee	20,000,000	-	-	-	-	-
1091152788 E5007 Lokole-Eldas Road	62,817,918	-	60,000,000	-	60,000,000	-
1091152800 Low Volume Seals LVSR.	155,000,000	-	148,000,000	-	110,200,000	-
1091152801 Kivandini-Kithmani	10,000,000	-	20,000,000	-	200,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091152803 Ikoli-Kimaeti-Malaua	20,000,000	-	20,000,000	-	20,000,000	-
1091152804 Kaptiony Box culvert	5,000,000	-	18,000,000	-	-	-
1091152805 Nyandarua Institute - Oljororok Hospital	10,000,000	-	10,000,000	-	10,000,000	-
1091152806 Nyandarua Institute - Ahiti	10,000,000	-	10,000,000	-	10,000,000	-
1091152807 Charagita - Pasenga	10,000,000	-	10,000,000	-	10,000,000	-
1091152808 Bidii - Mungetho	10,000,000	-	-	-	-	-
1091152811 Jnct A1 -Kosondo Pry	10,000,000	-	-	-	-	-
1091152812 Oyora Police Post- Kajimbo	10,000,000	-	-	-	-	-
1091152813 Bwojwando- Omogwa	10,000,000	-	10,000,000	-	10,000,000	-
1091152814 Kiorina - Mote - Onkoba	10,000,000	-	10,000,000	-	10,000,000	-
1091152815 Bomonyama Pry - Mochengo	10,000,000	-	10,000,000	-	10,000,000	-
1091152816 Getare Tea Buying Centre - Ekona Osogo	10,000,000	-	10,000,000	-	10,000,000	-
1091152817 Riosiri - Nyansore - Nyabigena	10,000,000	-	10,000,000	-	10,000,000	-
1091152818 Etago - Nyatwoni - Nyangweta	10,000,000	-	10,000,000	-	10,000,000	-
1091152900 Marsabit - Shegel (B7).	2,100,000,000	-	370,000,000	-	470,000,000	-
1091152901 Marsabit - Shegel (B7)	2,100,000,000	-	370,000,000	-	470,000,000	-
1091153000 Spot Improvement XIV.	975,000,000	-	965,000,000	-	965,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091153003 Makongo Road/ Neema Lane	10,000,000	-	-	-	-	-
1091153004 Gitwe-Kagongo	20,000,000	-	20,000,000	-	20,000,000	-
1091153005 Kinyango-Githuri	20,000,000	-	20,000,000	-	20,000,000	-
1091153006 Muirimi-Thaara	20,000,000	-	20,000,000	-	20,000,000	-
1091153007 Rwanyanga-Gatune-Ndacha	20,000,000	-	20,000,000	-	20,000,000	-
1091153008 Wajir-Moyale(A14) Road	70,000,000	-	70,000,000	-	70,000,000	-
1091153009 Kotulo-Mandera (A13) Road	80,000,000	-	80,000,000	-	80,000,000	-
1091153010 Ruiri-Istolo Road	60,000,000	-	60,000,000	-	60,000,000	-
1091153011 Londiani-Muhoroni-Chemelil- Mamboleo Road	30,000,000	-	30,000,000	-	30,000,000	-
1091153012 Malkagufu - Buna (A14) Road	10,000,000	-	10,000,000	-	10,000,000	-
1091153013 Mwanagea Drift	8,000,000	-	8,000,000	-	8,000,000	-
1091153014 Masangora-Senta Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153015 Ligungo-Kagonya Road	4,000,000	-	4,000,000	-	4,000,000	-
1091153016 Okita-Winjo Jet. Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153017 Access to Gacharu Primary School	6,000,000	-	6,000,000	-	6,000,000	-
1091153018 Kinyambu-Junction Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153019 Kagonya-Uyundo Primary School Road	3,000,000	-	3,000,000	-	3,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091153020 C363-Part of DB-Meru-Marimanti Road	4,000,000	-	4,000,000	-	4,000,000	-
1091153021 Access to kiangai Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153022 Kaipamavos - Sengelel Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153023 Mobamba- Bosiango Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153024 Banisa - Rhamu Road	15,000,000	-	15,000,000	-	15,000,000	-
1091153025 Jerusalem-Masangora Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153026 Nukiati-Kapleleito Road	8,000,000	-	8,000,000	-	8,000,000	-
1091153027 Nyametaburo-Jerusalem Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153028 Wakor - Kokwotendwo Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153029 C363 Kibunga Jn - Githunguri Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153030 Kinyambu-Kikumbulyu Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153031 Hindi-Bargoni-Bodhei-Pandanguo Road	15,000,000	-	15,000,000	-	15,000,000	-
1091153032 Tegat Full Gospel- Kapnandei	5,000,000	-	5,000,000	-	5,000,000	-
1091153033 Segwa-Wedewo-Kagonya Junction Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153034 Oogo-Dago Market Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153035 Aresa - Jcn A13 Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153036 Thange-Nzavoni Road	6,000,000	-	6,000,000	-	6,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091153037 Nyamira- Nyabomite Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153038 Ithekehuno - Thagana Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153039 Kibau ini-Kamunyaka Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153040 Kiandongoro - Kirigio Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153041 Boito-Kenyagoro-Kipraisi Road	9,000,000	-	9,000,000	-	9,000,000	-
1091153042 Ruiru-Isiolo Road	50,000,000	-	50,000,000	-	50,000,000	-
1091153043 Kamoribany - Kambo Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153044 Kagio-Baricho-Kerugoya Road	20,000,000	-	20,000,000	-	20,000,000	-
1091153045 Gikuyari-Karambari-Kerie Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153046 Karabari Drift	6,000,000	-	6,000,000	-	6,000,000	-
1091153047 Kibauini - Kamunyaka Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153048 Kamaram Box Culvert	8,000,000	-	8,000,000	-	8,000,000	-
1091153049 Kamburunjui-Kagaa Catholi Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153050 Kamukunji - Kalampton Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153051 Got-Nanga-Bar-Ober Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153052 Kiayaga-Kiandai-Kavote Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153053 Kataret - Chelelach Road	6,000,000	-	6,000,000	-	6,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091153054 Mogoma TBC-Kapbwott TBC Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153055 Njiram - Kaburugi Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153056 Mulot Central -Kapkabusia Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153058 Access to Kiangoma	10,000,000	-	10,000,000	-	10,000,000	-
1091153059 Turama - Bakwo Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153060 Kadongo-Karota Road	7,000,000	-	7,000,000	-	7,000,000	-
1091153061 Chorogoy - Muruthoy Road	7,000,000	-	7,000,000	-	7,000,000	-
1091153062 Tarana - Darkela Road	8,000,000	-	8,000,000	-	8,000,000	-
1091153063 Showground - Ndeu Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153064 Segga-Kagony'a Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153065 Ndira - Kamnara Sec - Abuom Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153066 Gituya - Karimamwero Road	8,000,000	-	8,000,000	-	8,000,000	-
1091153067 Hiltop /Zombia Road	8,000,000	-	8,000,000	-	8,000,000	-
1091153068 Emenwa -Itumbe -Ikenye Road	10,000,000	-	10,000,000	-	10,000,000	-
1091153069 Nyangoto- Mtanda Road	8,000,000	-	8,000,000	-	8,000,000	-
1091153070 Githunguchu -Mungetho Road	8,000,000	-	8,000,000	-	8,000,000	-
1091153071 Leng eny -Ewaso Ngiro Road	7,000,000	-	7,000,000	-	7,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091153072 Kabati - Nguthuru Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153073 Heni - Karati - Koinange -Mukuru Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153074 Karoki - Gura River Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153075 Nyamache Borangi Jgare Road	10,000,000	-	10,000,000	-	10,000,000	-
1091153076 Nitmene - Mwathene Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153077 Rukenya-Kibare-Kimunya Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153078 Access to Chania Dam	8,000,000	-	8,000,000	-	8,000,000	-
1091153079 Kutus-Kibimbi-Kiurugari Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153080 Junction C363-Nkondi-Miomponi Road	4,000,000	-	4,000,000	-	4,000,000	-
1091153081 Sihay - Kodongo Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153082 Ukwala-Sega Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153083 Muirigo- Ha Gichia Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153084 Olkiriiane-Leng eny Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153085 Karakuta-Gitima Road	5,000,000	-	5,000,000	-	5,000,000	-
1091153086 Lela-Nyangoto Road	7,000,000	-	7,000,000	-	7,000,000	-
1091153087 Kesagetiet TBC - Chebungungon sign post	5,000,000	-	5,000,000	-	5,000,000	-
1091153088 Dadantalal-Dagahley Road	20,000,000	-	20,000,000	-	20,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091153089 Owalo-Nyansakia-Chimo-Marani, Marani-lutu,Kiaren-Gesieka, Kegogi-E	8,000,000	-	8,000,000	-	8,000,000	-
1091153090 Sigor-Tamkal Road	10,000,000	-	10,000,000	-	10,000,000	-
1091153091 Olenai Pri Sch -Olkiraine	5,000,000	-	5,000,000	-	5,000,000	-
1091153092 Cheptumet-Kongelai Road	10,000,000	-	10,000,000	-	10,000,000	-
1091153093 Kiabathkiriri-Kiandieri Road	10,000,000	-	10,000,000	-	10,000,000	-
1091153094 Kiandieri-Old Kangaata Road	10,000,000	-	10,000,000	-	10,000,000	-
1091153095 Olulunga-Olenai Pri School	6,000,000	-	6,000,000	-	6,000,000	-
1091153096 Othoro-Otondo Secondary School Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153097 Habaswemi-Arbajahan road	15,000,000	-	15,000,000	-	15,000,000	-
1091153098 Oriwa Duda Miruki Road	6,000,000	-	6,000,000	-	6,000,000	-
1091153099 Ramba Opanga School Road	4,000,000	-	4,000,000	-	4,000,000	-
1091153200 Spot Improvement XV.	586,000,000	-	513,000,000	-	513,000,000	-
1091153201 URP 37 Pemw ai-Kapkirwok-Penonnin Road	54,000,000	-	54,000,000	-	54,000,000	-
1091153202 Makairo -Bosiango - Nyakoria Road	9,000,000	-	9,000,000	-	9,000,000	-
1091153203 Mihango - Chhumbu - Mungetho	10,000,000	-	10,000,000	-	10,000,000	-
1091153204 Mihango - Igikiro	10,000,000	-	10,000,000	-	10,000,000	-
1091153205 Kambiti - Kiambamba	10,000,000	-	10,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091153206 Kambiti - Maranjau	10,000,000	-	10,000,000	-	10,000,000	-
1091153207 Goljo - Kukub	10,000,000	-	10,000,000	-	10,000,000	-
1091153208 Urille - Lulis	10,000,000	-	10,000,000	-	10,000,000	-
1091153209 Athinai - Losibil	10,000,000	-	10,000,000	-	10,000,000	-
1091153210 Kampi ya Moto - Kamundu	10,000,000	-	10,000,000	-	10,000,000	-
1091153212 Kirai - Ndunyu	75,000,000	-	75,000,000	-	75,000,000	-
1091153213 Gura - Karangia - Miirimi Box Culvert	40,000,000	-	40,000,000	-	40,000,000	-
1091153214 Menyinkwa - Itiero	50,000,000	-	50,000,000	-	50,000,000	-
1091153215 Miyenga - Tungo Bridge	20,000,000	-	20,000,000	-	20,000,000	-
1091153216 Miamponi Box Culvert and Access Roads	20,000,000	-	20,000,000	-	20,000,000	-
1091153217 Ekereseni - Bonyancha	10,000,000	-	10,000,000	-	10,000,000	-
1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba	10,000,000	-	10,000,000	-	10,000,000	-
1091153219 Makenji - Muruka - Kandara	50,000,000	-	50,000,000	-	50,000,000	-
1091153220 Kataret - Chelelach	10,000,000	-	10,000,000	-	10,000,000	-
1091153221 Mwathene - Ntımene	10,000,000	-	10,000,000	-	10,000,000	-
1091153222 Tinga - Kenyere	10,000,000	-	-	-	-	-
1091153223 Nyangori - Riyabe	5,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	K.shs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091153224 Matuu-Kikungu pry school	20,000,000	-	30,000,000	-	30,000,000	-
1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop	20,000,000	-	20,000,000	-	20,000,000	-
1091153227 Kamel Ulko Pry-Quarry	25,000,000	-	25,000,000	-	25,000,000	-
1091153228 Marera Centre - Marera School - Loorateng SDA	10,000,000	-	-	-	-	-
1091153229 Rapogi - Piny Owacho School	10,000,000	-	-	-	-	-
1091153230 Graca Centre - Siola Primary School	10,000,000	-	-	-	-	-
1091153231 Murram Junction - Ramuoma	10,000,000	-	-	-	-	-
1091153232 Kuoma Centre - River Nyamador - Graca Centre	10,000,000	-	-	-	-	-
1091153233 Jnct Nyarago - Nyasaoro School	10,000,000	-	-	-	-	-
1091153236 Gachuba - Birongo	8,000,000	-	-	-	-	-
1091153300 Construction of Meru Link Roads.	50,000,000	-	50,000,000	-	100,000,000	-
1091153301 Construction of Meru Link Roads	50,000,000	-	50,000,000	-	100,000,000	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.	1,000,000	-	20,000,000	-	70,000,000	-
1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design	1,000,000	-	20,000,000	-	70,000,000	-
1091153700 Jn Darathe Ap Camp -Illeret (RD A4) - Design.	-	-	20,000,000	-	70,000,000	-
1091153701 Jn Darathe Ap Camp -Illeret (RD A4) - Design	-	-	20,000,000	-	70,000,000	-
1091153800 Dualling Machakos Turn off-Konza(RD A8)-Design.	-	-	20,000,000	-	70,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	Gok	Foreign	Gok	Foreign	Gok	Foreign
1091153801 Dualling Machakos Turn off-Konza(RD A8)-Design	-	-	20,000,000	-	70,000,000	-
1091153900 Gwa Kungu-Jn D463 Nanyuki(B22)-Design.	-	-	20,000,000	-	70,000,000	-
1091153901 Gwa Kungu-Jn D463 Nanyuki(B22)-Design	-	-	20,000,000	-	70,000,000	-
1091154000 Lolgorian-Mara-Ololunga(B1)-Design.	-	-	20,000,000	-	70,000,000	-
1091154001 Lolgorian-Mara-Ololunga(B1)-Design	-	-	20,000,000	-	70,000,000	-
1091154100 Eldoret Bypass(Cheplasket-Kasperet-Maiti Tisa)-Design.	-	-	20,000,000	-	70,000,000	-
1091154101 Eldoret Bypass(Cheplasket-Kasperet-Maiti Tisa)-Design	-	-	20,000,000	-	70,000,000	-
1091154200 Kiarutara-Gatanga-Thika (B20)-Design.	-	-	20,000,000	-	70,000,000	-
1091154201 Kiarutara-Gatanga-Thika (B20)-Design	-	-	20,000,000	-	70,000,000	-
1091154300 Mutomo-KoneKalite-Hola(B88)-Design.	-	-	20,000,000	-	70,000,000	-
1091154301 Mutomo-KoneKalite-Hola(B88)-Design	-	-	20,000,000	-	70,000,000	-
1091154400 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads).	1,000,000	2,105,430,462	20,000,000	3,800,000,000	70,000,000	5,000,000,000
1091154401 Steel Bridges phase II(Tmall Flyover & Bridges on Msa&Langata Roads)	1,000,000	2,105,430,462	20,000,000	3,800,000,000	70,000,000	5,000,000,000
1091154500 steel pedestrian bridges(Northern Corridor & Nairobi-Thika Superhig.	-	-	20,000,000	-	70,000,000	-
1091154501 steel pedestrian bridges(Northern Corridor & Nairobi-Thika Superhig	-	-	20,000,000	-	70,000,000	-
1091154600 Construction of Makupa Causeway.	1,000,000	-	20,000,000	-	70,000,000	-
1091154601 Construction of Makupa Causeway	1,000,000	-	20,000,000	-	70,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091154700 Steel bridges across Thwake, Dhogoye and Malakisi Bridges. 1091154701 Steel bridges across Thwake, Dhogoye and Malakisi Bridges	-	-	20,000,000	-	70,000,000	-
1091154800 Mau Narok JCT A8 Ngata(B18) DESIGN. 1091154801 Mau Narok JCT A8 Ngata(B18) DESIGN	-	-	20,000,000	-	70,000,000	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN. 1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN	-	-	20,000,000	-	70,000,000	-
1091155000 Kinango-Mariakani (B91) DESIGN. 1091155001 Kinango-Mariakani (B91) DESIGN	-	-	20,000,000	-	70,000,000	-
1091155100 Nakuru -Marigat. 1091155101 Nakuru -Marigat	-	-	20,000,000	-	70,000,000	-
1091155200 Nandi Hills -Tinderet. 1091155201 Nandi Hills -Tinderet	-	-	30,000,000	-	120,000,000	-
1091155300 Kaptama-Kitale (B13). 1091155301 Kaptama-Kitale (B13)	-	-	30,000,000	-	120,000,000	-
1091155400 Kakamenga Hospital - Chepsonoi. 1091155401 Kakamenga Hospital - Chepsonoi	-	-	30,000,000	-	120,000,000	-
1091155600 Strengthening of Kaloleni/Mazeras-Kilifi-Mavueni.	-	-	30,000,000	-	50,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1091 State Department for Infrastructure

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1091155601 Strengthening of Kaloleni/Mazeras-Kilifi-Mavueni	-	-	30,000,000	-	50,000,000	-
1091155700 Mombasa Special Economic Zone Development Project(SEZ).	-	2,000,000,000	-	-	-	-
1091155701 Mombasa Special Economic Zone Development Project(SEZ)	-	2,000,000,000	-	-	-	-
1091155800 Kisumu - Chemelil - Mambo Leo.	35,000,000	-	50,000,000	-	300,000,000	-
1091155801 Kisumu - Chemelil - Mambo Leo	35,000,000	-	50,000,000	-	300,000,000	-
1091156000 Tartar Junction - Kamuino.	30,000,000	-	-	-	-	-
1091156001 Tartar Junction - Kamuino	30,000,000	-	-	-	-	-
TOTAL FOR VOTE D1091 State Department for Infrastructure	67,284,816,000	54,355,470,715	66,472,000,000	77,264,000,000	79,779,000,000	121,078,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092100100 Mombasa Port Development project.	-	5,000,000,000	-	8,500,000,000	-	4,458,000,000
1092100101 Headquarters	-	5,000,000,000	-	8,500,000,000	-	4,458,000,000
1092100200 Development of Mombasa to Nairobi Standard Gauge Railway.	-	2,000,000,000	-	-	-	-
1092100201 Headquarters	-	2,000,000,000	-	-	-	-
1092101000 Relocation Units at Kibera & Mukuru.	-	-	1,900,000,000	-	-	-
1092101001 Relocation Units at Kibera & Mukuru - Headquarters	-	-	1,900,000,000	-	-	-
1092101100 Malindi Expansion Project.	50,000,000	-	40,000,000	-	50,000,000	-
1092101101 Malindi Expansion Project - Headquarters	50,000,000	-	40,000,000	-	50,000,000	-
1092101200 Isiolo Airport Expansion Project.	50,000,000	-	58,000,000	-	219,000,000	-
1092101201 Isiolo Airport Expansion Project - Headquarters	50,000,000	-	58,000,000	-	219,000,000	-
1092101600 Acquisition of two ferries for Likoni channel.	128,000,000	-	128,000,000	-	128,000,000	-
1092101601 Acquisition of two ferries for Likoni channel - Headquarters	128,000,000	-	128,000,000	-	128,000,000	-
1092101800 Maintenance of ferries and jetties project.	200,000,000	-	200,000,000	-	200,000,000	-
1092101801 Maintenance of ferries and jetties project - Headquarters	200,000,000	-	200,000,000	-	200,000,000	-
1092101900 Implementation of integrated security system.	100,000,000	-	100,000,000	-	150,000,000	-
1092101901 Implementation of integrated security system - Headquarters	100,000,000	-	100,000,000	-	150,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1092 State Department for Transport

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092103900 LAPSSET Project. 1092103901 LAPSSET Project	7,250,000,000	-	4,700,000,000	-	-	-
1092104100 Development of Nairobi to Naivasha Standard Gauge Railway. 1092104101 Development of Nairobi to Naivasha Standard Gauge Railway	10,816,000,000	7,278,000,000	29,214,000,000	-	32,456,000,000	-
1092104200 Kenya Aviation Modernization Project. 1092104201 Kenya Aviation Modernization Project	-	225,000,000	-	-	-	-
1092104700 Kabunde Airstrip. 1092104701 Kabunde Airstrip	50,000,000	-	20,000,000	-	180,000,000	-
1092104800 Kakamega Airstrip. 1092104801 Kakamega Airstrip	50,000,000	-	20,000,000	-	50,000,000	-
1092104900 Kitale Airstrip. 1092104901 Kitale Airstrip	50,000,000	-	20,000,000	-	50,000,000	-
1092105000 Migori Airstrip. 1092105001 Migori Airstrip	100,000,000	-	100,000,000	-	200,000,000	-
1092105100 Monitoring and Evaluation (M&E) of Projects. 1092105101 Monitoring and Evaluation (M&E) of Projects	40,000,000	-	40,000,000	-	30,000,000	-
1092105200 Refurbishment of Transcom House.	60,000,000	-	80,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1092 State Department for Transport

HEAD/PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1092105201 Refurbishment of Transcom House	60,000,000	-	80,000,000	-	100,000,000	-
1092105300 Lanet Airport Nakuru.	100,000,000	-	100,000,000	-	1,400,000,000	-
1092105301 Lanet Airport Nakuru	100,000,000	-	100,000,000	-	1,400,000,000	-
1092105500 Big Four Projects.	4,129,800,000	2,000,000,000	4,110,000,000	13,890,000,000	9,139,000,000	4,500,000,000
1092105501 Dongo Kundu Special Economic Zone	1,000,000,000	2,000,000,000	1,400,000,000	13,890,000,000	3,100,000,000	4,500,000,000
1092105502 Naivasha Special Economic Zone (Textile Park)	3,000,000,000	-	2,300,000,000	-	3,300,000,000	-
1092105504 Railway Metro line - Embakasi Station - Ruai	-	-	100,000,000	-	1,051,000,000	-
1092105505 Railway Metro Line Athi River Station - East African Portland Cement	60,000,000	-	100,000,000	-	488,000,000	-
1092105506 Railway Metro Line Athi River Station - NSSF Mavoko	69,800,000	-	210,000,000	-	1,200,000,000	-
1092105700 Mtongw Ferry Channel Jetty.	150,000,000	-	100,000,000	-	20,000,000	-
1092105701 Mtongw Ferry Channel Jetty	150,000,000	-	100,000,000	-	20,000,000	-
TOTAL FOR VOTE D1092 State Department for Transport	23,323,800,000	16,503,000,000	40,930,000,000	22,390,000,000	44,372,000,000	8,958,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1093 State Department for Shipping and Maritime

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1093100300 Multinational Lake Victoria Maritime Communication & Transport Projec.	24,000,000	340,000,000	275,000,000	100,000,000	290,000,000	20,000,000
1093100301 Multinational Lake Victoria Maritime Communication & Transport Project	24,000,000	340,000,000	275,000,000	100,000,000	290,000,000	20,000,000
1093100400 Construction of KMA Headquarters.	486,000,000	-	-	-	-	-
1093100401 Construction of KMA Headquarters	486,000,000	-	-	-	-	-
TOTAL FOR VOTE D1093 State Department for Shipping and Maritime	510,000,000	340,000,000	275,000,000	100,000,000	290,000,000	20,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094100500 Kenya Municipal Programme II.						
1094100501 Headquarters	306,000,000	-	200,000,000	-	150,000,000	-
	306,000,000	-	200,000,000	-	150,000,000	-
1094100600 Kenya Informal Settlements Improvement Project.						
1094100601 Headquarters	150,000,000	150,000,000	260,000,000	-	460,000,000	-
	150,000,000	150,000,000	260,000,000	-	460,000,000	-
1094100700 National Slum Upgrading Project.						
1094100701 Redevelopment of Soweto East-Zone (A) at Kibera	230,000,000	-	70,000,000	-	70,000,000	-
	190,000,000	-	-	-	-	-
1094100706 National Slum upgrading and prevention policy	40,000,000	-	70,000,000	-	70,000,000	-
1094100900 National Secretariat for Human Settlement.						
1094100901 National Secretariat for Human Settlement	55,000,000	-	105,000,000	-	120,000,000	-
	55,000,000	-	105,000,000	-	120,000,000	-
1094101100 Civil Servant Housing Scheme Fund.						
1094101101 Civil Servants Tenant Purchase Development in Shauri Moyo	337,000,000	-	1,737,000,000	-	2,037,000,000	-
	37,000,000	-	37,000,000	-	37,000,000	-
1094101105 Disbursement of Loans to Civil Servants to purchase	300,000,000	-	1,700,000,000	-	2,000,000,000	-
1094101200 Maintenance of Government Pool Houses.						
1094101203 Refurbishment of Government Residential Houses units	1,018,000,000	-	2,018,000,000	-	4,963,000,000	-
	1,018,000,000	-	2,018,000,000	-	4,963,000,000	-
1094101400 Construction of Housing Units for National Police & Kenya Prison.						
1094101401 Construction of Housing Units for National Police & Kenya Prison	540,000,000	-	1,100,000,000	-	1,538,000,000	-
	540,000,000	-	1,100,000,000	-	1,538,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1094 State Department for Housing & Urban Development

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094101600 Construction of Vision 2030 Flagship & ESP Markets.	110,000,000	-	400,000,000	-	585,000,000	-
1094101605 Completion of 79 No. ESP Markets	110,000,000	-	400,000,000	-	585,000,000	-
1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).	560,000,000	-	-	-	-	-
1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP)	560,000,000	-	-	-	-	-
1094102100 Construction of Kerugoya Kutus stormwater drainage.	98,000,000	-	-	-	-	-
1094102101 Construction of Kerugoya Kutus stormwater drainage	98,000,000	-	-	-	-	-
1094102500 Construction of Chaka Market.	300,000,000	-	300,000,000	-	98,000,000	-
1094102501 Construction of Chaka Market	300,000,000	-	300,000,000	-	98,000,000	-
1094105000 Kenya Urban Programme (KenUP).	200,000,000	7,366,000,000	100,000,000	6,366,000,000	300,000,000	5,370,000,000
1094105001 Kenya Urban Programme (KenUP)	200,000,000	7,366,000,000	100,000,000	6,366,000,000	300,000,000	5,370,000,000
1094105300 Construction of Affordable Housing Units.	528,721,087	-	1,700,000,000	-	1,600,000,000	-
1094105301 Construction of Affordable Housing Units	400,000,000	-	1,700,000,000	-	1,600,000,000	-
1094105302 Boma Yangu Ecosystem	128,721,087	-	-	-	-	-
1094105400 Construction of Social Housing Units.	-	-	1,476,000,000	-	2,666,000,000	-
1094105401 Construction of Social Housing Units	-	-	1,476,000,000	-	2,666,000,000	-
1094105500 Development of Appropriate Building Materials & Tech (Rural Housing).	240,000,000	-	250,000,000	-	300,000,000	-
1094105501 Development of Appropriate Building Materials & Technology	240,000,000	-	250,000,000	-	300,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1094 State Department for Housing & Urban Development

HEAD/PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1094105800 Construction of Gikomba Market.	400,000,000	-	500,000,000	-	470,000,000	-
1094105801 Construction of Gikomba Market	400,000,000	-	500,000,000	-	470,000,000	-
1094105900 Redevelopment of Githurai Market.	300,000,000	-	140,000,000	-	-	-
1094105901 Redevelopment of Githurai Market	300,000,000	-	140,000,000	-	-	-
1094106000 Redevelopment of Kamukunji Market.	50,000,000	-	-	-	-	-
1094106001 Redevelopment of Kamukunji Market	50,000,000	-	-	-	-	-
1094106100 Redevelopment of Dagoretti Market.	110,000,000	-	-	-	-	-
1094106101 Redevelopment of Dagoretti Market	110,000,000	-	-	-	-	-
1094106500 Nairobi Bus Rapid Transport Project.	-	-	1,600,000,000	-	1,700,000,000	-
1094106501 Nairobi Bus Rapid Transport Project	-	-	1,600,000,000	-	1,700,000,000	-
1094106700 Construction of Meru-Makutano Trunk Sewer Line.	30,000,000	-	-	-	-	-
1094106701 Construction of Meru-Makutano Trunk Sewer Line	30,000,000	-	-	-	-	-
TOTAL FOR VOTE D1094 State Department for Housing & Urban Development	5,562,721,087	7,516,000,000	11,956,000,000	6,366,000,000	17,057,000,000	5,370,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095100100 Construction & Completion of Stalled Government Buildings.						
1095100101 Migori District Headquarters Phase I	108,896,502	-	199,486,739	-	274,440,822	-
1095100105 Mathare Nyayo Hospital	14,460,670	-	50,000,000	-	105,146,195	-
1095100106 Voi Pool Housing	33,608,005	-	109,486,739	-	-	-
1095100108 Kericho Ardhi House Phase II	52,227,827	-	40,000,000	-	108,584,299	-
1095100118 Deputy President's Residence - Karen	2,600,000	-	-	-	-	-
	6,000,000	-	-	-	-	-
1095100400 Construction of Foot Bridges.						
1095100449 Shambani Footbridge (24m Span)	146,288,700	-	78,093,295	-	99,887,026	-
1095100450 Sirimon-Mutethia (36m Span) Footbridge	2,437,050	-	-	-	-	-
1095100451 Kanguo River Mathyakani/Isou River & Nguni/Masavi Rd 24m Footbridges	4,670,984	-	377,680	-	-	-
1095100452 Psirwo / Psamar (48m Span) Footbridge	2,436,125	-	377,681	-	-	-
1095100453 Kochiy - Putokowow (36m Span) Footbridge	6,618,960	-	377,681	-	-	-
1095100454 Nyamakoroto - Karantini (36m Span) Footbridge	1,239,973	-	-	-	-	-
1095100455 Bute (48m Span) Footbridge	4,651,978	-	-	-	-	-
1095100456 Delakale Hospital (48m Span) Footbridge	6,937,016	-	-	-	-	-
1095100457 Keera - West Mugirango Footbridge	6,600,000	-	-	-	-	-
	4,382,148	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095100458 Buna Footbridge	7,890,690	-	-	-	-	-
1095100459 Kapkures Footbridge	3,837,436	-	-	-	-	-
1095100460 Mumoni Footbridge	5,800,000	-	377,681	-	-	-
1095100461 Nyandarua Footbridge	4,708,530	-	-	-	-	-
1095100462 Gura River Footbridge	5,851,462	-	-	-	-	-
1095100463 Shauri Yako Footbridge	4,702,133	-	-	-	-	-
1095100464 Kiptasbir - Chebongi (36m Span) Footbridge	4,272,999	-	-	-	-	-
1095100465 Butende - Ruwe (36m Span) Footbridge	3,492,045	-	-	-	-	-
1095100466 Kalama - Mbukuni (32m Span) Footbridge	4,998,453	-	-	-	-	-
1095100467 Aligalo (48m Span) Footbridge	8,936,330	-	-	-	-	-
1095100468 Ntungi Primary School Ruguzu - Kanyuru Footbridge	4,708,461	-	-	-	-	-
1095100469 Kiangomina over Sagana Footbridge	3,433,902	-	-	-	-	-
1095100470 Maragima River Footbridge	3,387,372	-	-	-	-	-
1095100471 Rikenye - Embaro Footbridge	4,651,978	-	-	-	-	-
1095100472 Rigoma - Riamatundura Footbridge	4,781,627	-	-	-	-	-
1095100473 Gutar Footbridge	5,398,828	-	-	-	-	-
1095100474 Itunga - Sengera Footbridge	4,727,692	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095100475 Lokongo - Buchirinya (36m Span) Footbridge	3,634,528	-	-	-	-	-
1095100476 Construction of Tirgamo - Ipisikhu Footbridge	8,500,000	-	-	-	-	-
1095100477 Construction of Loruko Barrier Footbridge	8,600,000	-	-	-	-	-
1095100478 Construction of Olekasasi B - Lengete 42m Footbridge	-	-	3,000,000	-	9,300,000	-
1095100485 Construction of Kapnderem-Kipajiti Footbridge	-	-	10,000,000	-	3,500,000	-
1095100486 Construction of Ketishiek - Ngoronga Footbridge	-	-	8,500,000	-	-	-
1095100487 Construction of Kiumba - Gachuriri Footbridge	-	-	10,400,000	-	-	-
1095100488 Construction of Shituhumi - Shibale Footbridge	-	-	11,400,000	-	-	-
1095100489 Construction of Koitab Sawe - Sigorian Footbridge	-	-	10,200,000	-	-	-
1095100490 Construction of Musanda Khusiola Alumako Footbridge - River Wamananda	-	-	3,082,572	-	-	-
1095100492 Construction of Kulisiru - Kasiamo Footbridge	-	-	9,800,000	-	-	-
1095100493 Construction of Kurumbopsoo River Footbridge	-	-	10,200,000	-	287,026	-
1095100500 ESP District Headquarters.	10,500,000	-	40,426,623	-	166,185,256	-
1095100507 Laikipia Central	-	-	6,400,000	-	-	-
1095100509 Kenyena	-	-	7,000,000	-	-	-
1095100511 Mandera West	-	-	8,626,623	-	7,249,249	-
1095100526 Gatundu	-	-	8,400,000	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095100531 Nyakach	-	-	10,000,000	-	-	-
1095100548 Murang'a West	1,500,000	-	-	-	-	-
1095100555 Kisumu Town West	9,000,000	-	-	-	-	-
1095100600 Construction of County Headquarters.	300,000,000	-	305,674,564	-	484,000,000	-
1095100601 Isiolo	100,000,000	-	100,000,000	-	121,000,000	-
1095100602 Lamu	50,000,000	-	50,000,000	-	121,000,000	-
1095100603 Nyandarua	50,000,000	-	50,000,000	-	121,000,000	-
1095100604 Tana River	50,000,000	-	50,000,000	-	121,000,000	-
1095100605 Tharaka Nithi	50,000,000	-	55,674,564	-	-	-
1095100700 County /Sub-County Works Offices.	16,963,670	-	60,000,000	-	165,000,000	-
1095100705 Supplies Branch	16,963,670	-	60,000,000	-	65,000,000	-
1095101200 Construction of New Mokowe Jetty.	40,000,000	-	20,000,000	-	100,000,000	-
1095101201 Construction of New Mokowe Jetty	40,000,000	-	20,000,000	-	100,000,000	-
1095101400 Rehabilitation of Mtangawanda Jetty.	13,580,825	-	8,887,910	-	-	-
1095101401 Rehabilitation of Mtangawanda Jetty	13,580,825	-	8,887,910	-	-	-
1095101500 Reconstruction of Lamu Terminal Jetty Access.	9,243,303	-	5,243,303	-	-	-
1095101501 Reconstruction of Lamu Terminal Jetty Access	9,243,303	-	5,243,303	-	-	-

**LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works**

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095101700 Renovation & Equipping the National Building Inspectorate.						
1095101701 Renovation & Equipping the National Building Inspectorate	50,000,000	-	80,000,000	-	200,000,000	-
	50,000,000	-	80,000,000	-	200,000,000	-
1095101800 Building and Construction Materials Survey.						
1095101801 Building and Construction Materials Survey	20,000,000	-	53,500,000	-	90,710,704	-
	20,000,000	-	53,500,000	-	90,710,704	-
1095101900 Reconstruction of Bombi - Kisiki footbridge.						
1095101901 Reconstruction of Bombi - Kisiki footbridge	51,500,000	-	28,826,214	-	-	-
	51,500,000	-	28,826,214	-	-	-
1095102000 Reconstruction of Shakahola - Hawewanje footbridge.						
1095102001 Reconstruction of Shakahola - Hawewanje footbridge	50,000,000	-	23,449,278	-	-	-
	50,000,000	-	23,449,278	-	-	-
1095102200 Completion of MoW Sports Club.						
1095102201 Completion of MoW Sports Club	-	-	25,022,074	-	50,000,000	-
	-	-	25,022,074	-	50,000,000	-
1095103400 National Construction Authority.						
1095103401 National Construction Authority	168,000,000	-	108,500,000	-	168,000,000	-
	168,000,000	-	108,500,000	-	168,000,000	-
1095103500 Supervision of Big Four Projects in Universal Health Care.						
1095103501 Upgrade of Hospitals and Universal Health Care	109,300,000	-	182,400,000	-	166,400,000	-
	109,300,000	-	182,400,000	-	166,400,000	-
1095103600 Supervision of Big Four Projects in Manufacturing.						
1095103601 Development of Leather Industrial Park - Kenanie	61,500,000	-	99,630,000	-	115,072,650	-
	5,000,000	-	8,100,000	-	9,355,500	-
1095103602 Construction of Constituency Industrial Development Centre	10,000,000	-	16,200,000	-	18,711,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1095 State Department for Public Works

HEAD/ PROJECT	K.shs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1095103603 Dongo Kundu Special Economic Zone	18,000,000	-	29,160,000	-	33,679,800	-
1095103604 Development of Special Economic Zone Textile Parking Naivasha	20,000,000	-	32,400,000	-	37,422,000	-
1095103605 Konza Technopolis Complex	8,500,000	-	13,770,000	-	15,904,350	-
1095104100 Supervision of Big 4 Projects in Housing.	29,200,000	-	41,360,000	-	91,913,300	-
1095104101 Park Road	4,200,000	-	5,500,000	-	7,000,000	-
1095104102 Starehe	4,000,000	-	6,000,000	-	15,500,000	-
1095104103 Shauri Moyo	5,000,000	-	7,000,000	-	17,000,000	-
1095104104 Ruai	4,000,000	-	7,000,000	-	17,000,000	-
1095104105 East African Portland Cement	5,500,000	-	6,500,000	-	13,800,000	-
1095104106 Kibera	3,500,000	-	4,500,000	-	9,000,000	-
1095104107 Margum	3,000,000	-	4,860,000	-	12,613,300	-
TOTAL FOR VOTE D1095 State Department for Public Works	1,184,973,000	-	1,360,500,000	-	2,274,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1108100200 Lake Victoria Environment Management Project (LVEMP Phase II).	10,000,000	-	-	-	-	-
1108100201 Headquarters	10,000,000	-	-	-	-	-
1108100500 Low Emission And Climate Resilient Development In Kenya.	-	-	-	100,000,000	-	100,000,000
1108100501 Headquarters	-	-	-	100,000,000	-	100,000,000
1108100600 Phasing out Ozone Depleting Substances Project Operationalized..	1,000,000	15,000,000	1,000,000	15,000,000	-	15,000,000
1108100601 Headquarters	1,000,000	15,000,000	1,000,000	15,000,000	-	15,000,000
1108100700 Support to Kenya for the Revision of the NBSAPs and Development of F.	-	9,000,000	-	14,000,000	-	14,000,000
1108100701 Headquarters	-	9,000,000	-	14,000,000	-	14,000,000
1108100800 Green Innovation Award Project-NetFund.	25,000,000	-	20,000,000	-	25,000,000	-
1108100801 Green Innovation Award - Headquarters	25,000,000	-	20,000,000	-	25,000,000	-
1108101000 Purchase of digital instrument.	146,000,000	-	149,000,000	-	136,000,000	-
1108101001 Purchase of digital instrument - Headquarters	146,000,000	-	149,000,000	-	136,000,000	-
1108101200 High Performance Computing Platform.	52,000,000	-	70,000,000	-	72,000,000	-
1108101201 High Performance Computing Platform - Headquarters	52,000,000	-	70,000,000	-	72,000,000	-
1108101500 Acquisition of CAT 3 Airport Weather Observing System-AWOS-PhaseIII.	96,000,000	-	82,000,000	-	82,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1108101501 Acquisition & Installation of CAT 3 AWOS - Phase III - Headquarters	96,000,000	-	82,000,000	-	82,000,000	-
1108101600 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.	20,000,000	-	31,000,000	-	30,000,000	-
1108101601 Acquisition of CAT 3 AWS - Phase IV - Headquarters	20,000,000	-	31,000,000	-	30,000,000	-
1108101800 Weather Radar Surveillance Network.	278,000,000	-	54,000,000	-	54,000,000	-
1108101801 Weather Radar Surveillance Network - Headquarters	278,000,000	-	54,000,000	-	54,000,000	-
1108102000 Nairobi River Rehabilitation and Restoration Programme.	-	-	40,000,000	-	203,000,000	-
1108102001 Nairobi River Rehabilitation and Restoration Programme - Headquarters	-	-	40,000,000	-	203,000,000	-
1108102100 Urban Rivers Rehabilitation Project.	-	-	40,000,000	-	200,000,000	-
1108102101 Urban Rivers Rehabilitation Project - Headquarters	-	-	40,000,000	-	200,000,000	-
1108102200 Green Growth & Employment.	33,000,000	201,000,000	22,000,000	201,000,000	30,000,000	201,000,000
1108102201 Green Growth & Employment - Headquarters	22,000,000	135,000,000	22,000,000	46,000,000	30,000,000	46,000,000
1108102203 Green Growth - NEMA	11,000,000	66,000,000	-	155,000,000	-	155,000,000
1108102300 Construction of Centres of excellence and innovation on environment.	39,000,000	-	35,000,000	-	65,600,000	-
1108102301 Centres for excellence and Innovation on environment - Headquarters	39,000,000	-	35,000,000	-	65,600,000	-
1108102400 Imarisha Lake Naivasha Catchment Management in Kenya.	10,000,000	-	150,000,000	-	170,000,000	-
1108102401 Imarisha Lake Naivasha Catchment Management in Kenya	10,000,000	-	150,000,000	-	170,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1108102500 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya.	20,000,000	117,000,000	20,000,000	117,000,000	-	117,000,000
1108102501 Sound Chemicals Management Mainstreaming & UPOPs Reduction in Kenya	20,000,000	117,000,000	20,000,000	117,000,000	-	117,000,000
1108102800 Implementation of National Green Economy Strategy through Low Carbon.	5,000,000	-	10,000,000	-	20,000,000	-
1108102801 Implementation of National Green Economy Strategy through Low Carbon	5,000,000	-	10,000,000	-	20,000,000	-
1108103000 National Solid Waste Management.	45,000,000	-	30,000,000	-	183,000,000	-
1108103001 National Solid Waste Management	45,000,000	-	30,000,000	-	183,000,000	-
1108103100 Establishment of National Environment Laboratory.	20,000,000	-	20,000,000	-	25,000,000	-
1108103101 Establishment of National Environment Laboratory	20,000,000	-	20,000,000	-	25,000,000	-
1108103200 Suswa Lake Magadi - Migori Environment Restoration Project.	-	-	40,000,000	-	144,000,000	-
1108103201 Suswa Lake Magadi - Migori Environment Restoration Project	-	-	40,000,000	-	144,000,000	-
1108103300 National Action Plan for Artisanal Small-Scale Gold Mining.	-	-	-	20,000,000	-	-
1108103301 National Action Plan for Artisanal Small-Scale Gold Mining	-	-	-	20,000,000	-	-
1108103400 Development Of Drought Tolerant Trees for Adaptation to Climate Chan.	-	537,000,000	-	400,000,000	-	130,000,000
1108103401 Headquarters	-	537,000,000	-	400,000,000	-	130,000,000
1108103500 System for Land-Based Emissions Estimation in Kenya (SLEEK).	3,000,000	-	-	-	-	-
1108103501 System for Land-Based Emissions Estimation in Kenya (SLEEK) - HQ	3,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1108103600 Kenya's Water Tower Protection & Climate Change (WaTER) Programme.	35,000,000	1,279,000,000	40,000,000	1,279,000,000	68,000,000	1,279,000,000
1108103601 Kenya's Water Tower Protection & Climate Change (WaTER) Programme- HQ	35,000,000	1,279,000,000	40,000,000	1,279,000,000	68,000,000	1,279,000,000
1108103700 Forest Irrigation Climate and Green Energy PROJECT (FICaGE).	57,000,000	-	-	-	-	-
1108103701 Forest Irrigation Climate and Green Energy PROJECT (FICaGE) - HQ	57,000,000	-	-	-	-	-
1108103800 Construction of Farmers Resource Centre- Migori.	15,000,000	-	12,000,000	-	12,000,000	-
1108103801 Construction of Farmers Resource Centre- Migori - HQ	15,000,000	-	12,000,000	-	12,000,000	-
1108103900 Construction of Farmers Resource Centre- Taita Taveta.	25,000,000	-	10,000,000	-	20,000,000	-
1108103901 Construction of Farmers Resource Centre- Taita Taveta - HQ	25,000,000	-	10,000,000	-	20,000,000	-
1108104000 Construction of Glass houses- Regional Centres (Green houses).	12,000,000	-	10,000,000	-	20,000,000	-
1108104001 Construction of Glass houses- Regional Centres (Green houses) - HQ	12,000,000	-	10,000,000	-	20,000,000	-
1108104100 Installation of water hydrants in Muguga and Kitui Centres.	3,000,000	-	8,000,000	-	8,000,000	-
1108104101 Installation of water hydrants in Muguga and Kitui Centres - HQ	3,000,000	-	8,000,000	-	8,000,000	-
1108104200 Development of TIVA forest as a centre of excellence for dryland.	7,000,000	-	5,000,000	-	5,000,000	-
1108104201 Development of TIVA forest as a centre of excellence for dryland - HQ	7,000,000	-	5,000,000	-	5,000,000	-
1108104300 Development of forest research technologies.	35,000,000	-	20,000,000	-	30,000,000	-
1108104301 Development of forest research technologies	35,000,000	-	20,000,000	-	30,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1108104500 Natural Forestry Programme.						
1108104501 Natural Forestry Programme - HQ	115,000,000	-	61,000,000	-	61,000,000	-
	115,000,000	-	61,000,000	-	61,000,000	-
1108104700 Farm and Dryland Forest Development.						
1108104701 Farm and Dryland Forest Development - HQ	111,000,000	-	60,000,000	-	100,000,000	-
	111,000,000	-	60,000,000	-	100,000,000	-
1108104800 Forest rangers Camps Rehabilitation.						
1108104801 Forest rangers Camps Rehabilitation - HQ	95,000,000	-	34,000,000	-	34,000,000	-
	95,000,000	-	34,000,000	-	34,000,000	-
1108104900 Forest roads.						
1108104901 Forest roads - HQ	110,000,000	-	50,000,000	-	50,000,000	-
	110,000,000	-	50,000,000	-	50,000,000	-
1108105000 Capacity Development Project for Sustainable Forest Management.						
1108105001 Capacity Development Project for Sustainable Forest Management - HQ	63,000,000	295,000,000	65,000,000	405,000,000	70,000,000	670,000,000
	63,000,000	295,000,000	65,000,000	405,000,000	70,000,000	670,000,000
1108105100 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency.						
1108105101 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency	100,000,000	-	83,000,000	-	103,000,000	-
	100,000,000	-	83,000,000	-	103,000,000	-
1108105200 Forest Fire Protection Management Project.						
1108105201 Forest Fire Protection Management Project	40,000,000	-	-	-	-	-
	40,000,000	-	-	-	-	-
1108105300 Construction of Tree Seed Processing Units.						
1108105301 Construction of Tree Seed Processing Units	11,000,000	-	9,000,000	-	10,000,000	-
	11,000,000	-	9,000,000	-	10,000,000	-
1108105400 Community Livelihood Improvement Programme (CLIP).						
	161,000,000	-	81,000,000	-	90,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1108105401 Community Livelihood Improvement Programme (CLIP)	161,000,000	-	81,000,000	-	90,000,000	-
1108105500 Plastic Waste Management and Pollution Control.	94,000,000	-	88,000,000	-	113,000,000	-
1108105501 Plastic Waste Management and Pollution Control	94,000,000	-	88,000,000	-	113,000,000	-
1108106000 Implementation of the FCPF REDD+Readiness.	30,000,000	150,000,000	30,000,000	130,000,000	50,000,000	130,000,000
1108106001 Implementation of the FCPF REDD+Readiness	30,000,000	150,000,000	30,000,000	130,000,000	50,000,000	130,000,000
1108106200 National Report on the Convention on Biological Diversity (CBD).	-	9,090,900	-	5,000,000	-	5,000,000
1108106201 National Report on the Convention on Biological Diversity (CBD)	-	9,090,900	-	5,000,000	-	5,000,000
1108106300 Green Zones Development Support Project Phase II.	84,000,000	656,000,000	84,000,000	600,000,000	84,000,000	600,000,000
1108106301 Green Zones Development Support Project Phase II	84,000,000	656,000,000	84,000,000	600,000,000	84,000,000	600,000,000
1108106400 Capacity Building for Control of Movement of Hazardous Wastes & Chem.	-	12,500,000	-	14,000,000	-	39,000,000
1108106401 Capacity Building for Control of Movement of Hazardous Wastes & Chemi	-	12,500,000	-	14,000,000	-	39,000,000
1108106500 Strengthen National Institutions to Enhance Minamata and the Saicm.	-	15,000,000	-	9,000,000	-	9,000,000
1108106501 Strengthen National Institutions to Enhance Minamata and the Saicm	-	15,000,000	-	9,000,000	-	9,000,000
1108106600 National Tree Planting Campaign Project.	240,000,000	-	317,000,000	-	266,000,000	-
1108106601 National Tree Planting Campaign Project	240,000,000	-	317,000,000	-	266,000,000	-
1108106602 National Tree Planting Campaign (KFS)	120,000,000	-	117,000,000	-	117,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1108 Ministry of Environment and Forestry

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1108106603 National Tree Planting Campaign (KEFRI)	50,000,000	-	50,000,000	-	50,000,000	-
1108106604 National Tree Planting Campaign (KWTA)	20,000,000	-	100,000,000	-	49,000,000	-
1108106700 Implementation of National Climate Change Action Plan.	88,000,000	-	39,000,000	-	50,000,000	-
1108106701 Implementation of National Climate Change Action Plan	88,000,000	-	39,000,000	-	50,000,000	-
1108106800 Kenya Gold Mercury Free ASGM Project.	-	50,000,000	-	-	-	-
1108106801 Kenya Gold Mercury Free ASGM Project	-	50,000,000	-	-	-	-
1108106900 Kenya Enabling Activities for HFC Phase Down.	-	5,500,000	-	-	-	-
1108106901 Kenya Enabling Activities for HFC Phase Down	-	5,500,000	-	-	-	-
TOTAL FOR VOTE D1108 Ministry of Environment and Forestry	2,334,000,000	3,351,090,900	1,920,000,000	3,309,000,000	2,723,000,000	3,309,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water, Sanitation & Irrigation

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109100200 Water & Sanitation Programme.	-	350,000,000	-	40,000,000	-	-
1109100201 Headquarters	-	350,000,000	-	40,000,000	-	-
1109100300 Support to the Water Resources Management and Water Service Provisio.	50,000,000	-	-	-	-	-
1109100301 Headquarters	50,000,000	-	-	-	-	-
1109100600 Rehabilitation of Water and Sanitation - Kirandich.	40,000,000	300,000,000	80,000,000	564,000,000	100,000,000	500,000,000
1109100601 Headquarters	40,000,000	300,000,000	80,000,000	564,000,000	100,000,000	500,000,000
1109100800 Water Sector Development (Lake Victoria South).	130,000,000	400,000,000	100,000,000	300,000,000	200,000,000	300,000,000
1109100801 Headquarters	130,000,000	400,000,000	100,000,000	300,000,000	200,000,000	300,000,000
1109100900 Water Sector Development (Support WSTF).	40,000,000	-	50,000,000	150,000,000	90,000,000	150,000,000
1109100901 Headquarters	40,000,000	-	50,000,000	150,000,000	90,000,000	150,000,000
1109101000 Nairobi Water Distribution Network.	80,000,000	600,000,000	100,000,000	200,000,000	-	-
1109101001 Headquarters	80,000,000	600,000,000	100,000,000	200,000,000	-	-
1109101100 Nairobi Satellite Towns Water and Sanitation Program.	100,000,000	800,000,000	50,000,000	1,100,000,000	-	-
1109101101 Headquarters	100,000,000	800,000,000	50,000,000	1,100,000,000	-	-
1109101300 Extension Of Nairobi Water Supply (Northern Collector).	500,000,000	1,100,000,000	419,000,000	700,000,000	600,000,000	-
1109101301 Headquarters	500,000,000	1,100,000,000	419,000,000	700,000,000	600,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water, Sanitation & Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109101400 The Project For Management Of NonRevenue Water In Kenya.						
1109101401 Headquarters	70,000,000	25,000,000	33,000,000	-	-	-
	70,000,000	25,000,000	33,000,000	-	-	-
1109101500 The Project On Capacity Development For Effective Flood Management.						
1109101501 Headquarters	-	30,000,000	-	-	-	-
	-	30,000,000	-	-	-	-
1109101600 Water & Sanitation Services & Improvement Project (Athi WSB).						
1109101603 Coastal Water Services Board	120,000,000	-	-	-	-	-
	120,000,000	-	-	-	-	-
1109101700 Water Security and Climate Resilience (Project Advanced).						
1109101702 Kenya Water Security Climate Resilience Project (KWSCRCP)	500,000,000	7,320,000,000	450,000,000	6,150,000,000	450,000,000	8,650,000,000
	200,000,000	4,320,000,000	250,000,000	3,150,000,000	250,000,000	3,150,000,000
	300,000,000	3,000,000,000	200,000,000	3,000,000,000	200,000,000	5,500,000,000
1109101900 Kenya Urban Water And Sanitation OBA Project.						
1109101901 Headquarters	70,000,000	300,000,000	-	-	-	-
	70,000,000	300,000,000	-	-	-	-
1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II.						
1109102001 Headquarters	174,000,000	-	-	-	-	-
	174,000,000	-	-	-	-	-
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.						
1109102101 Headquarters	100,000,000	2,000,000,000	200,000,000	-	600,000,000	-
	100,000,000	2,000,000,000	200,000,000	-	600,000,000	-
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town.						
	40,000,000	100,000,000	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water, Sanitation & Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109102401 Headquarters	40,000,000	100,000,000	-	-	-	-
1109102500 Garissa Sewerage Project.	169,000,000	-	-	-	-	-
1109102501 Headquarters	169,000,000	-	-	-	-	-
1109102600 Upper Tana Natural Resources Management Project.	250,000,000	650,000,000	-	-	-	-
1109102601 Headquarters	250,000,000	650,000,000	-	-	-	-
1109103000 Migori water and sanitation project.	45,000,000	-	-	-	-	-
1109103001 Migori water and sanitation project	45,000,000	-	-	-	-	-
1109103100 Siaya/Bondo Water Supply & Sanitation.	80,000,000	-	-	-	-	-
1109103101 Siaya/Bondo Water Supply & Sanitation	80,000,000	-	-	-	-	-
1109103300 Migori- Homa bay Wastewater (Trilateral Program).	70,000,000	-	65,000,000	-	100,000,000	-
1109103301 Migori- Homa bay Wastewater (Trilateral Program)	70,000,000	-	65,000,000	-	100,000,000	-
1109103400 Kisumu water supply LVWATSAN.	80,000,000	450,000,000	300,000,000	650,000,000	300,000,000	800,000,000
1109103401 Kisumu water supply	80,000,000	450,000,000	300,000,000	650,000,000	300,000,000	800,000,000
1109103500 Water Harvesting Program (LVSWSB).	45,000,000	-	50,000,000	-	50,000,000	-
1109103501 Water Harvesting Program (LVSWSB)	45,000,000	-	50,000,000	-	50,000,000	-
1109103600 Athi River Restoration Programme.	40,000,000	-	160,000,000	-	60,000,000	-
1109103601 Athi River Restoration Programme	40,000,000	-	160,000,000	-	60,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water, Sanitation & Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109103700 Drilling of Exploratory Boreholes for Turkana.	50,000,000	-	50,000,000	-	75,000,000	-
1109103701 Drilling of Exploratory Boreholes for Turkana	50,000,000	-	50,000,000	-	75,000,000	-
1109103800 Development & Implementation of Sub Catchment Management Plans.	35,000,000	-	75,000,000	-	100,000,000	-
1109103801 Development & Implementation of Sub Catchment Management Plans	35,000,000	-	75,000,000	-	100,000,000	-
1109103900 Construction and Rehabilitation of Water Resource Monitoring Station.	45,000,000	-	50,000,000	-	50,000,000	-
1109103901 Construction and Rehabilitation of Water Resource Monitoring Station	45,000,000	-	50,000,000	-	50,000,000	-
1109104000 Water Abstraction and Pollution Control Surveys.	44,000,000	-	50,000,000	-	50,000,000	-
1109104001 Water Abstraction and Pollution Control Surveys	44,000,000	-	50,000,000	-	50,000,000	-
1109104100 Kikuyu Springs Groundwater Conservation.	20,000,000	-	60,000,000	-	60,000,000	-
1109104101 Kikuyu Springs Groundwater Conservation	20,000,000	-	60,000,000	-	60,000,000	-
1109104200 Lamu Groundwater Conservation.	33,000,000	-	72,000,000	-	82,000,000	-
1109104201 Lamu Groundwater Conservation	33,000,000	-	72,000,000	-	82,000,000	-
1109104400 Kiambere -Mwingi Water Supply and sanitation project.	-	50,000,000	-	100,000,000	-	-
1109104401 Kiambere -Mwingi Water Supply and sanitation project	-	50,000,000	-	100,000,000	-	-
1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project.	50,000,000	-	-	-	-	-
1109104501 Mt Kilimanjaro-Amboseli Namanga Water supply project	50,000,000	-	-	-	-	-
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project.	50,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water, Sanitation & Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109104701 Masinga-Ikalakala-Ikaatine Water Supply Project	50,000,000	-	-	-	-	-
1109104800 Drilling and equipping of 40 no boreholes.	55,000,000	-	130,000,000	-	165,000,000	-
1109104801 Drilling and equipping of 40 no boreholes	55,000,000	-	130,000,000	-	165,000,000	-
1109104900 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP).	30,000,000	70,000,000	95,000,000	150,000,000	60,000,000	150,000,000
1109104901 Up-scaling of Basic Sanitation for the Urban Poor (UBSUP)	30,000,000	70,000,000	95,000,000	150,000,000	60,000,000	150,000,000
1109105000 Water Supply and Sanitation for the Urban Poor.	50,000,000	-	90,000,000	40,000,000	-	-
1109105001 Water Supply and Sanitation for the Urban Poor	50,000,000	-	90,000,000	40,000,000	-	-
1109105100 Support to Equitable Access to quality water.	60,000,000	-	180,000,000	-	-	-
1109105101 Support to Equitable Access to quality water	60,000,000	-	180,000,000	-	-	-
1109105200 Green Growth and Employment Creation-Access to and Management of the.	80,000,000	249,000,000	-	200,000,000	-	200,000,000
1109105201 Green Growth and Employment Creation-Access to and Management of the	80,000,000	249,000,000	-	200,000,000	-	200,000,000
1109105300 Vihiga Cluster Project-Belgium funding.	44,000,000	330,000,000	-	-	-	-
1109105301 Vihiga Cluster Project-Belgium funding	44,000,000	330,000,000	-	-	-	-
1109105400 Sirisia-Chwele (Koica).	40,000,000	400,000,000	-	-	-	-
1109105401 Sirisia-Chwele (Koica)	40,000,000	400,000,000	-	-	-	-
1109105500 Moi's Bridge-Matunda Water and Sewerage Project.	103,000,000	-	320,000,000	-	877,000,000	-
1109105501 Moi's Bridge-Matunda Water and Sewerage Project	103,000,000	-	320,000,000	-	877,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water, Sanitation & Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109105600 Malava Gravity Scheme.	131,000,000	-	245,000,000	-	267,000,000	-
1109105601 Malava Gravity Scheme	131,000,000	-	245,000,000	-	267,000,000	-
1109105800 Kenya Groundwater mapping Program.	90,000,000	-	300,000,000	-	300,000,000	-
1109105801 Kenya Groundwater mapping Program	90,000,000	-	300,000,000	-	300,000,000	-
1109105900 Project on Sustainable development Lake Turkana and its River Basin.	70,000,000	-	100,000,000	-	150,000,000	-
1109105901 Project on Sustainable development Lake Turkana and its River Basin	70,000,000	-	100,000,000	-	150,000,000	-
1109106000 Installation of National Water quality monitoring network stations.	14,000,000	-	-	-	-	-
1109106001 Installation of National Water quality monitoring network stations	14,000,000	-	-	-	-	-
1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.	25,000,000	-	-	-	-	-
1109106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr	25,000,000	-	-	-	-	-
1109106200 Water Sector Reform Programme.	100,000,000	-	-	-	-	-
1109106201 Water Sector Reform Programme GIZ	100,000,000	-	-	-	-	-
1109106900 Kocholia Trans-boundary Multipurpose Project.	30,000,000	-	50,000,000	-	80,000,000	-
1109106901 Kocholia Trans-boundary Multipurpose Project	30,000,000	-	50,000,000	-	80,000,000	-
1109107100 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam.	532,000,000	4,112,236,763	-	1,300,000,000	900,000,000	2,000,000,000
1109107101 Nairobi Metro Area Bulk Water Sources- Ruiru II Dam	532,000,000	4,112,236,763	-	1,300,000,000	900,000,000	2,000,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water, Sanitation & Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109107400 Mavoko Water Supply.	-	100,000,000	-	-	-	-
1109107401 avoko Water Supply	-	100,000,000	-	-	-	-
1109107700 Geo-Equipping of Resource Center.	40,000,000	-	-	-	-	-
1109107701 Geo-Equipping of Resource Center	40,000,000	-	-	-	-	-
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.	250,000,000	1,880,000,000	450,000,000	4,080,000,000	300,000,000	1,880,000,000
1109107801 enya Towns Sustainable Water Supply and Sanitation Programme- Rift V	250,000,000	1,880,000,000	450,000,000	4,080,000,000	300,000,000	1,880,000,000
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.	300,000,000	1,500,000,000	595,000,000	2,500,000,000	275,000,000	2,100,000,000
1109107901 enya Towns Sustainable Water Supply and Sanitation Programme-Tana	300,000,000	1,500,000,000	595,000,000	2,500,000,000	275,000,000	2,100,000,000
1109108100 Thika & Githunguri Water and Sanitation Project.	10,000,000	42,000,000	-	-	-	-
1109108101 hika & Githunguri Water and Sanitation Project	10,000,000	42,000,000	-	-	-	-
1109108200 Wote Water Supply & Sanitation Project.	60,000,000	-	150,000,000	-	228,000,000	-
1109108201 Wote Water Supply & Sanitation Project	60,000,000	-	150,000,000	-	228,000,000	-
1109108700 Flood Control Works.	400,000,000	-	109,000,000	-	700,000,000	-
1109108701 Flood Control Works	400,000,000	-	109,000,000	-	700,000,000	-
1109109000 Chemususu Dam Water Supply Project.	700,000,000	-	200,000,000	-	-	-
1109109001 Chemususu Dam Water Supply Project	700,000,000	-	200,000,000	-	-	-
1109109500 Soy-Kosachei Water Project.	45,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water, Sanitation & Irrigation

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109109501 Soy-Kosachei Water Project	45,000,000	-	-	-	-	-
1109109700 Siyoi-Muruny Water Project.	2,000,000,000	-	2,798,117,000	-	-	-
1109109701 Siyoi-Muruny Water Project	2,000,000,000	-	2,798,117,000	-	-	-
1109109900 Ithanga Water Supply.	80,000,000	1,600,000,000	-	-	-	-
1109109901 Ithanga Water Supply	80,000,000	1,600,000,000	-	-	-	-
1109110200 Habasweni Water Project.	53,000,000	-	-	-	-	-
1109110201 Habasweni Water Project	53,000,000	-	-	-	-	-
1109110800 Kaptumo Water Supply Project.	30,000,000	-	-	-	-	-
1109110801 Kaptumo Water Supply Project	30,000,000	-	-	-	-	-
1109110900 Kaboro Water Supply Project.	20,000,000	-	-	-	-	-
1109110901 Kaboro Water Supply Project	20,000,000	-	-	-	-	-
1109111000 Saimoi-Soi Water Supply Project.	20,000,000	-	-	-	-	-
1109111001 Saimoi-Soi Water Supply Project	20,000,000	-	-	-	-	-
1109111300 Mwache Water Pipeline Extension.	200,000,000	-	1,107,000,000	-	700,000,000	-
1109111301 Mwache Water Pipeline Extension	200,000,000	-	1,107,000,000	-	700,000,000	-
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi.	500,000,000	1,800,000,000	350,000,000	1,650,000,000	129,000,000	1,900,000,000
1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi	500,000,000	1,800,000,000	350,000,000	1,650,000,000	129,000,000	1,900,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water, Sanitation & Irrigation

HEAD/PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109111500 Umaa Dam.	100,000,000	-	230,000,000	-	300,000,000	-
1109111501 Umaa Dam	100,000,000	-	230,000,000	-	300,000,000	-
1109111600 Badasa Dam.	100,000,000	-	220,000,000	-	300,000,000	-
1109111601 Badasa Dam	100,000,000	-	220,000,000	-	300,000,000	-
1109111700 Karimenu II Dam Water Supply Project.	200,000,000	2,000,000,000	600,000,000	1,200,000,000	800,000,000	1,200,000,000
1109111701 Karimenu II Dam Water Supply Project	200,000,000	2,000,000,000	600,000,000	1,200,000,000	800,000,000	1,200,000,000
1109111800 Lake Nakuru Biodiversity Conservation Project.	50,000,000	200,000,000	60,000,000	300,000,000	80,000,000	500,000,000
1109111801 Lake Nakuru Biodiversity Conservation Project	50,000,000	200,000,000	60,000,000	300,000,000	80,000,000	500,000,000
1109112300 Ending Drought Emergencies: Support To Drought Risk Management.	70,000,000	150,000,000	150,000,000	650,000,000	128,000,000	400,000,000
1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure	70,000,000	150,000,000	150,000,000	650,000,000	128,000,000	400,000,000
1109112700 Water and Sanitation Development Project (WSDP).	80,000,000	5,300,000,000	100,000,000	4,000,000,000	150,000,000	4,274,000,000
1109112701 Water and Sanitation Development Project (WSDP)	80,000,000	5,300,000,000	100,000,000	4,000,000,000	150,000,000	4,274,000,000
1109113100 Mathira Water Supply Project.	131,000,000	-	100,000,000	-	60,000,000	-
1109113101 Mathira Water Supply Project	131,000,000	-	100,000,000	-	60,000,000	-
1109113300 Nairobi city regeneration Programme.	845,000,000	-	104,000,000	-	-	-
1109113301 Nairobi city regeneration Programme	845,000,000	-	104,000,000	-	-	-
1109113500 Homa Bay Water Supply Improvement Project.	50,000,000	465,000,000	-	400,000,000	-	400,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water, Sanitation & Irrigation

HEAD/ PROJECT	Kshs.							
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023			
	GoK	Foreign	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109113501 Homa Bay Water Supply Improvement Project	50,000,000	465,000,000	-	400,000,000	-	400,000,000	-	400,000,000
1109114100 Dongo Kundu Water Sply Project.	260,000,000	-	-	-	-	-	-	-
1109114101 Dongo Kundu Water Sply Project	260,000,000	-	-	-	-	-	-	-
1109114200 Saudi Water Fund for Development.	-	200,000,000	-	200,000,000	-	200,000,000	-	-
1109114201 Saudi Water Fund for Development	-	200,000,000	-	200,000,000	-	200,000,000	-	-
1109114600 Yamo Dam.	450,000,000	-	700,000,000	-	700,000,000	-	700,000,000	-
1109114601 Yamo Dam	450,000,000	-	700,000,000	-	700,000,000	-	700,000,000	-
1109114900 Rehabilitation of Water Supplies - Rift Valley Water Services Board.	35,000,000	-	60,000,000	-	60,000,000	-	60,000,000	-
1109114901 Rehabilitation of Water Supplies - Rift Valley Water Services Board	35,000,000	-	60,000,000	-	60,000,000	-	60,000,000	-
1109115200 Thwake MultiPurpose Water Development Program Phase I.	700,000,000	5,094,000,000	1,200,000,000	2,052,000,000	800,000,000	2,052,000,000	800,000,000	52,000,000
1109115201 Headquarters	700,000,000	5,094,000,000	1,200,000,000	2,052,000,000	800,000,000	2,052,000,000	800,000,000	52,000,000
1109115400 National Water Harvesting and Ground Water Exploitation.	1,240,000,000	-	1,340,000,000	-	840,000,000	-	840,000,000	-
1109115401 National Water Harvesting and Ground Water Exploitation	1,240,000,000	-	1,340,000,000	-	840,000,000	-	840,000,000	-
1109115500 Water for Schools.	350,000,000	-	500,000,000	-	600,000,000	-	600,000,000	-
1109115501 Water for Schools	350,000,000	-	500,000,000	-	600,000,000	-	600,000,000	-
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.	300,000,000	231,000,000	400,000,000	800,000,000	500,000,000	800,000,000	500,000,000	1,200,000,000
1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa	300,000,000	231,000,000	400,000,000	800,000,000	500,000,000	800,000,000	500,000,000	1,200,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water, Sanitation & Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109115700 Angololo Multipurpose Water Resources Development Project.	20,000,000	-	100,000,000	-	300,000,000	-
1109115701 Angololo Multipurpose Water Resources Development Project	20,000,000	-	100,000,000	-	300,000,000	-
1109115800 Cross-County Bulk Water & Sanitation Services Improvement Programme.	2,000,000,000	-	1,000,000,000	-	5,000,000,000	-
1109115801 Cross-County Bulk Water & Sanitation Services Improvement Programme	2,000,000,000	-	1,000,000,000	-	5,000,000,000	-
1109115900 Igembe North Water Supply Project.	50,000,000	-	160,000,000	-	100,000,000	-
1109115901 Igembe North Water Supply Project	50,000,000	-	160,000,000	-	100,000,000	-
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech.	15,000,000	-	-	-	-	-
1109116001 Evaluation of Surface & Groundwater Interaction using Isotope Tech	15,000,000	-	-	-	-	-
1109116200 Establish the Aluminum Residues in Drinking Water.	20,000,000	-	-	-	-	-
1109116201 Establish the Aluminum Residues in Drinking Water	20,000,000	-	-	-	-	-
1109116300 Tana River Water Projects - CWSB.	70,000,000	-	-	-	-	-
1109116301 Tana River Water Projects - CWSB	70,000,000	-	-	-	-	-
1109116400 Rehabilitation of Water Supplies - Ijara Water Works.	100,000,000	-	-	-	-	-
1109116401 Rehabilitation of Water Supplies - Ijara Water Works	100,000,000	-	-	-	-	-
1109117000 Affordable Housing Water Supply - Big Four.	1,194,000,000	-	1,502,000,000	-	1,000,000,000	-
1109117001 Affordable Housing Water Supply - Big Four	1,194,000,000	-	1,502,000,000	-	1,000,000,000	-
1109117100 Universal Health Care - Big Four.	759,000,000	-	1,800,000,000	-	1,912,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water, Sanitation & Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109117101 MES and Upgrade of Hospitals (L3 & L4) Water Supply	759,000,000	-	1,800,000,000	-	1,912,000,000	-
1109117200 Manufacturing - Big Four.	264,000,000	-	150,000,000	-	-	-
1109117201 Kenanie Leather Industrial Park Water Supply	150,000,000	-	150,000,000	-	-	-
1109117202 Water Provision to Constituency Industrial Development Centres - ESP	44,000,000	-	-	-	-	-
1109117203 Konza Technopolis Complex Water Supply	70,000,000	-	-	-	-	-
1109117500 Food Security - Big Four.	265,000,000	-	-	-	-	-
1109117501 Meat and Fish Production Water Supply	265,000,000	-	-	-	-	-
1109118100 Small Holder Irrigation Programme.	20,000,000	200,000,000	20,000,000	63,000,000	-	-
1109118102 Smallholder Irrigation Programme Mt Kenya Region Phase IV	20,000,000	200,000,000	20,000,000	63,000,000	-	-
1109118300 Bura Irrigation Scheme.	650,000,000	1,138,598,120	650,000,000	430,000,000	650,000,000	336,000,000
1109118301 Bura Irrigation Headquarters	650,000,000	1,138,598,120	650,000,000	430,000,000	650,000,000	336,000,000
1109118400 Land Reclamation (Land Degradation Assessment Program).	20,000,000	-	20,000,000	-	20,000,000	-
1109118401 Land Reclamation (Land Degradation Assessment Program)	20,000,000	-	20,000,000	-	20,000,000	-
1109118500 Community Based Irrigation Projects.	832,000,000	-	-	-	3,116,000,000	-
1109118501 Community Based Irrigation Projects	832,000,000	-	-	-	3,116,000,000	-
1109118600 Galana Kulalu Irrigation development project (10.	10,000,000	-	10,000,000	-	10,000,000	-
1109118601 Galana Kulalu Irrigation development project (10	10,000,000	-	10,000,000	-	10,000,000	-

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VOTE D 1109 Ministry of Water, Sanitation & Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109118700 National expanded irrigation Programme.						
1109118701 National expanded irrigation Programme	2,000,000,000	-	849,883,000	-	6,969,000,000	-
1109118702 Sadai Irrigation scheme	312,392,000	-	-	-	6,445,000,000	-
1109118706 Lower Sio Irrigation Development Project	20,500,000	-	-	-	-	-
1109118708 Mulwaper Irrigation project phase II	50,000,000	-	50,000,000	-	200,000,000	-
1109118712 Rahole Canal Irrigation Project (1000 Phase IV)	63,700,000	-	-	-	-	-
1109118713 Oldonyiro Irrigation Development Project (150ha) Phase 2	131,221,000	-	-	-	-	-
1109118716 Soliat Irrigation Project	43,067,000	-	-	-	-	-
1109118717 Kaplelartet Irrigation Project	39,000,000	-	-	-	-	-
1109118718 Ndula/Magongoni Irrigation Project Phase 2	10,000,000	-	-	-	-	-
1109118723 Yikita	20,000,000	-	100,000,000	-	62,000,000	-
1109118726 Kiirua -Kibirichia irrigation project	74,000,000	-	62,000,000	-	-	-
1109118730 Mirichu Murika Irrigation project	100,014,000	-	83,883,000	-	-	-
1109118732 Metetei Irrigation Project	73,220,000	-	-	-	-	-
1109118733 Riamukurwe Irrigation Project	21,000,000	-	-	-	-	-
1109118736 Muringa Banana Irrigation Scheme Phase III	6,698,000	-	-	-	-	-
1109118737 Tunyai/Kakurunga Irrigation Project	119,223,000	-	-	-	-	-
	106,642,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water, Sanitation & Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109118739 Chesgartat Marich irrigation project Phase 2	91,163,000	-	-	-	-	-
1109118744 Naroostura Nguruman	60,951,000	-	-	-	-	-
1109118746 Ahero Irrigation scheme	60,000,000	-	60,000,000	-	-	-
1109118748 Bunyala Irrigation Scheme	26,000,000	-	26,000,000	-	97,000,000	-
1109118749 Mwea irrigation scheme	70,000,000	-	95,000,000	-	-	-
1109118750 Perkerra Irrigation scheme	97,000,000	-	-	-	-	-
1109118751 Hola Irrigation scheme	50,000,000	-	100,000,000	-	85,000,000	-
1109118752 West Kano Irrigation Scheme	35,000,000	-	20,000,000	-	-	-
1109118753 Usueni Irrigation Scheme	15,000,000	-	115,000,000	-	-	-
1109118754 Itabua/ Muthatari Irrigation Project	93,366,000	-	100,000,000	-	80,000,000	-
1109118757 Ng'inda Irrigation Project	109,660,000	-	-	-	-	-
1109118759 Nyamuguna Irrigation Project	78,000,000	-	38,000,000	-	-	-
1109118760 Sabor Dam	23,183,000	-	-	-	-	-
1109118800 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).	200,000,000	1,951,000,000	550,000,000	1,905,000,000	550,000,000	2,062,000,000
1109118801 Mwea Irrigation Development project (Thiba Dam and Irrigation Area)	200,000,000	1,951,000,000	550,000,000	1,905,000,000	550,000,000	2,062,000,000
1109118900 Rwabura Irrigation Development Project.	30,000,000	630,000,000	30,000,000	-	-	-
1109118901 Rwabura Irrigation Development Project	30,000,000	630,000,000	30,000,000	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water, Sanitation & Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109119100 Micro Irrigation Programme for Schools.						
1109119101 Micro Irrigation Programme for Schools	100,000,000	-	10,000,000	-	10,000,000	-
	100,000,000	-	10,000,000	-	10,000,000	-
1109119200 Turkana Irrigation Development Project.						
1109119201 Turkana Irrigation Development Project	335,000,000	-	418,000,000	-	418,000,000	-
	335,000,000	-	418,000,000	-	418,000,000	-
1109119400 Lower Kuja Irrigation Scheme.						
1109119401 Lower Kuja Irrigation Scheme	250,000,000	-	265,000,000	-	270,000,000	-
	250,000,000	-	265,000,000	-	270,000,000	-
1109119500 Lower Sabor Irrigation Project.						
1109119501 Lower Sabor Irrigation Project	20,000,000	-	15,000,000	-	-	-
	20,000,000	-	15,000,000	-	-	-
1109119600 Monitoring and Evaluation of Projects.						
1109119601 Monitoring and Evaluation of Projects	110,000,000	-	160,000,000	-	160,000,000	-
	110,000,000	-	160,000,000	-	160,000,000	-
1109119800 Household Irrigation Water Harvesting Project.						
1109119801 Household Irrigation Water Harvesting Project	1,188,000,000	-	1,700,000,000	-	1,700,000,000	-
	1,188,000,000	-	1,700,000,000	-	1,700,000,000	-
1109119900 Drought Resilience in Northern Kenya.						
1109119901 Drought Resilience in Northern Kenya	45,000,000	300,000,000	45,000,000	370,000,000	45,000,000	370,000,000
	45,000,000	300,000,000	45,000,000	370,000,000	45,000,000	370,000,000
1109120200 Spate Irrigation for Climate Resilience in Samburu, Marsabit & Isiolo.						
1109120201 Spate Irrigation for Climate Resilience in Samburu, Marsabit & Isiolo	330,000,000	-	-	-	-	-
	330,000,000	-	-	-	-	-
1109120300 Water Security and Climate Adaptation in Mandera and Wajir Clusters.						
	220,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1109 Ministry of Water, Sanitation & Irrigation

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1109120301 Water Security and Climate Adaptation in Mandera and Wajir Clusters	220,000,000	-	-	-	-	-
TOTAL FOR VOTE D1109 Ministry of Water, Sanitation & Irrigation	25,360,000,000	44,417,834,883	24,902,000,000	32,244,000,000	35,646,000,000	29,424,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1112 Ministry of Lands and Physical Planning

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1112100300 Processing and Registration of Title deeds.	2,011,000,000	-	1,650,000,000	-	2,240,000,000	-
1112100301 Processing and Registration of Title deeds	2,011,000,000	-	1,650,000,000	-	2,240,000,000	-
1112100400 Construction of Land registries.	190,000,000	-	200,000,000	-	205,000,000	-
1112100401 Construction of Land registries	190,000,000	-	200,000,000	-	205,000,000	-
1112100500 Renovation of Land Offices.	30,000,000	-	35,000,000	-	40,000,000	-
1112100501 Renovation of Land Offices	30,000,000	-	35,000,000	-	40,000,000	-
1112100600 Digitization of Land registries.	570,000,000	-	615,000,000	-	639,000,000	-
1112100601 Digitization of Land registries	570,000,000	-	615,000,000	-	639,000,000	-
1112100700 Survey, Inspection & Maintaining National & International Boundaries.	15,000,000	-	16,000,000	-	17,000,000	-
1112100701 Survey, Inspection & Maintaining National & International Boundaries	15,000,000	-	16,000,000	-	17,000,000	-
1112100800 Development of Geo- Spatial Data.	45,000,000	-	50,000,000	-	50,000,000	-
1112100801 Development of Geo- Spatial Data	45,000,000	-	50,000,000	-	50,000,000	-
1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.	13,000,000	-	30,000,000	-	34,000,000	-
1112100901 Infrastructure Improvement in Kenya Institute of Survey and Mapping	13,000,000	-	30,000,000	-	34,000,000	-
1112101000 National Physical Planning.	90,000,000	-	95,000,000	-	98,000,000	-
1112101001 National Physical Planning	90,000,000	-	95,000,000	-	98,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1112 Ministry of Lands and Physical Planning

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1112101100 Settlement of the Landless.						
1112101101 Settlement of the Landless	180,000,000	-	195,000,000	-	198,000,000	-
	180,000,000	-	195,000,000	-	198,000,000	-
1112101200 National Land Value Index.						
1112101201 National Land Value Index	54,000,000	-	60,000,000	-	70,000,000	-
	54,000,000	-	60,000,000	-	70,000,000	-
1112101300 Geo Referencing of Land Parcels.						
1112101301 Geo Referencing of Land Parcels	81,000,000	-	90,000,000	-	95,000,000	-
	81,000,000	-	90,000,000	-	95,000,000	-
1112101400 Development of Hydrographic Database.						
1112101401 Development of Hydrographic Database	20,000,000	-	24,000,000	-	26,000,000	-
	20,000,000	-	24,000,000	-	26,000,000	-
TOTAL FOR VOTE D1112 Ministry of Lands and Physical Planning	3,299,000,000	-	3,060,000,000	-	3,712,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1122 State Department for Information Communication Technology

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity Network.						
1122100101 Headquarters	57,600,000	383,000,000	277,600,000	-	277,600,000	-
	57,600,000	383,000,000	277,600,000	-	277,600,000	-
1122100200 Kenya Transparency & Communication Infrastructure Project (TCIP).						
1122100201 Headquarters	14,200,000	-	23,300,000	-	23,300,000	-
	14,200,000	-	23,300,000	-	23,300,000	-
1122100300 Installation and Commissioning of Eldoret -Nadapal Fibre Optic Cable.						
1122100301 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable	-	400,000,000	-	800,000,000	-	1,099,000,000
	-	400,000,000	-	800,000,000	-	1,099,000,000
1122100400 Maintenance & Rehabilitation of NOFBI II Cable.						
1122100401 Maintenance & Rehabilitation of NOFBI II Cable	361,585,886	350,000,000	371,000,000	-	371,000,000	-
	361,585,886	350,000,000	371,000,000	-	371,000,000	-
1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable.						
1122100501 Maintenance & Rehabilitation of NOFBI II Expansion Cable	104,000,000	300,000,000	233,000,000	450,000,000	250,000,000	450,000,000
	104,000,000	300,000,000	233,000,000	450,000,000	250,000,000	450,000,000
1122100600 Government Shared Services.						
1122100601 Government Shared Services - Headquarters	2,100,000,000	-	2,757,600,000	-	5,948,600,000	-
	600,000,000	-	800,000,000	-	3,200,000,000	-
1122100602 ICT Shared Services	1,500,000,000	-	1,957,600,000	-	2,748,600,000	-
1122100700 Construction of Konza Complex Phase I B.						
1122100701 Construction of Konza Complex Phase I B	500,000,000	-	540,000,000	-	184,900,000	-
	500,000,000	-	540,000,000	-	184,900,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1122 State Department for Information Communication Technology

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities.	125,000,000	-	160,000,000	-	180,000,000	-
1122100801 Supervision of Streetscape & Waste Water Reclamation Facilities	125,000,000	-	160,000,000	-	180,000,000	-
1122100900 Konza Technopolis Masterplan Consultancy - MDP2.	580,000,000	-	630,000,000	-	635,000,000	-
1122100901 Konza Technopolis Masterplan Consultancy - MDP2	580,000,000	-	630,000,000	-	635,000,000	-
1122101000 Digital Literacy Programme.	800,000,000	-	1,500,000,000	-	3,704,000,000	-
1122101001 Digital Literacy Programme - Headquarters	800,000,000	-	1,500,000,000	-	3,704,000,000	-
1122101200 Constituency Innovation Hub.	95,000,000	-	76,000,000	-	76,000,000	-
1122101201 Constituency Innovation Hub	95,000,000	-	76,000,000	-	76,000,000	-
1122101400 Horizontal Infrastructure Phase 1 - EPCF.	-	6,300,000,000	-	9,850,000,000	-	8,152,000,000
1122101401 Horizontal Infrastructure Phase 1 - EPCF	-	6,300,000,000	-	9,850,000,000	-	8,152,000,000
1122101500 Establishment of Kenya Film School.	50,000,000	-	60,000,000	-	343,000,000	-
1122101501 Establishment of Kenya Film School	50,000,000	-	60,000,000	-	343,000,000	-
1122101600 Acquisition and Refurbishment of Cinema Theatre.	84,000,000	-	100,000,000	-	392,500,000	-
1122101601 Acquisition and Refurbishment of Cinema Theatre	84,000,000	-	100,000,000	-	392,500,000	-
1122101700 Film Location Mapping.	15,000,000	-	15,000,000	-	39,600,000	-
1122101701 Film Location Mapping	15,000,000	-	15,000,000	-	39,600,000	-
1122101800 Konza data Center & Smart City Facilities.	100,000,000	-	100,000,000	-	100,000,000	-
1122101801 Konza data Center & Smart City Facilities	100,000,000	-	100,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1122 State Department for Information Communication Technology

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1122101801 Konza data Center & Smart City Facilities	100,000,000	-	100,000,000	-	100,000,000	-
1122101900 Connectivity to Big 4 Projects.	443,816,626	-	2,187,500,000	-	2,197,500,000	-
1122101901 Connectivity to Health Facilities	409,290,271	-	680,000,000	-	690,000,000	-
1122101902 Connectivity to Special Economic Zone Textile Park - Naivasha	2,000,000	-	90,000,000	-	90,000,000	-
1122101903 Connectivity to Leather Industrial Park - Kenani	1,910,000	-	26,000,000	-	26,000,000	-
1122101904 Connectivity to Dongo Kundu Special Economic Zone	2,000,000	-	10,000,000	-	10,000,000	-
1122101905 Connectivity to Konza Data Centre & Smart City	28,616,355	-	1,381,500,000	-	1,381,500,000	-
TOTAL FOR VOTE D1122 State Department for Information Communication Technology	5,430,202,512	7,733,000,000	9,031,000,000	11,100,000,000	14,723,000,000	9,701,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1123 State Department for Broadcasting & Telecommunications

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1123100100 450 bed capacity five storey building - KIMC.	69,000,000	-	-	-	-	-
1123100101 450 bed capacity five storey building - KIMC	69,000,000	-	-	-	-	-
1123100300 KBC Analogue to Digital TV Migration.	273,000,000	-	200,000,000	-	161,000,000	-
1123100301 KBC Analogue to Digital TV Migration	273,000,000	-	200,000,000	-	161,000,000	-
1123100400 KBC Rollout of Studio Mashinani.	57,000,000	-	150,000,000	-	213,000,000	-
1123100401 KBC Rollout of Studio Mashinani	57,000,000	-	150,000,000	-	213,000,000	-
1123100500 Modernization of KNA National Desk and Press Centre.	200,000,000	-	208,000,000	-	240,000,000	-
1123100501 Modernization of KNA National Desk and Press Centre - Headquarters	200,000,000	-	208,000,000	-	240,000,000	-
TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications	599,000,000	-	558,000,000	-	614,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1132 State Department for Sports

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1132100100 Kenya Academy of Sports.	18,600,000	-	26,000,000	-	42,890,000	-
1132100101 Kenya Academy of Sports	18,600,000	-	26,000,000	-	42,890,000	-
1132100500 Refurbishment of Seven Regional Stadia.	136,970,000	-	286,110,000	-	424,120,000	-
1132100501 Refurbishment of Seven Regional Stadia	136,970,000	-	286,110,000	-	424,120,000	-
1132101100 Sports,Arts and Social Development Fund.	14,000,000,000	-	15,000,000,000	-	15,750,000,000	-
1132101101 Sports,Arts and Social Development Fund	14,000,000,000	-	15,000,000,000	-	15,750,000,000	-
TOTAL FOR VOTE D1132 State Department for Sports	14,155,570,000	-	15,312,110,000	-	16,217,010,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1134 State Department for Culture and Heritage

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1134100100 Construction of a Heritage Collection Centre.	-	-	20,300,000	-	50,500,000	-
1134100101 Construction of a Heritage Collection Centre	-	-	20,300,000	-	50,500,000	-
1134100300 International Arts and Culture Centre.	-	-	20,000,000	-	58,000,000	-
1134100301 International Arts and Culture Centre	-	-	20,000,000	-	58,000,000	-
1134100500 Establishment of an Integrated Records Management System (IRMS).	-	-	20,000,000	-	50,000,000	-
1134100501 Establishment of an Integrated Records Management System (IRMS)	-	-	20,000,000	-	50,000,000	-
1134100600 Refurbishment of Archives offices.	12,500,000	-	-	-	-	-
1134100601 Refurbishment of Archives offices	12,500,000	-	-	-	-	-
1134100700 Installation of mobile shelves.	-	-	80,000,000	-	39,000,000	-
1134100701 Installation of mobile shelves	-	-	80,000,000	-	39,000,000	-
1134101100 Construction of an Ultra-Modern National Library.	-	-	14,000,000	-	-	-
1134101101 Construction of an Ultra-Modern National Library	-	-	14,000,000	-	-	-
1134101200 Installation of the Library Information Management System (LIMS).	-	-	60,900,000	-	47,000,000	-
1134101201 Installation of the Library Information Management System (LIMS)	-	-	60,900,000	-	47,000,000	-
1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum.	-	-	15,000,000	-	24,000,000	-
1134101601 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum	-	-	15,000,000	-	24,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1134 State Department for Culture and Heritage

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1134101700 Rehabilitation and Upgrade of Lokitaung Memorial.	5,300,000	-	-	-	-	-
1134101701 Rehabilitation and Upgrade of Lokitaung Memorial	5,300,000	-	-	-	-	-
1134101800 Rehabilitation and Upgrade of Maralal Kenyatta House.	5,300,000	-	-	-	-	-
1134101801 Rehabilitation and Upgrade of Maralal Kenyatta House	5,300,000	-	-	-	-	-
1134101900 Infrastructure Upgrade at Institute of Primate Research.	20,000,000	-	40,000,000	-	30,000,000	-
1134101901 Infrastructure Upgrade at Institute of Primate Research	20,000,000	-	40,000,000	-	30,000,000	-
1134102000 Natural Product Industries.	-	-	20,000,000	-	50,000,000	-
1134102001 Natural Product Industries	-	-	20,000,000	-	50,000,000	-
1134102100 Completion of Office Block and Music Auditorium.	-	-	24,000,000	-	100,000,000	-
1134102101 Completion of Office Block and Music Auditorium	-	-	24,000,000	-	100,000,000	-
TOTAL FOR VOTE D1134 State Department for Culture and Heritage	43,100,000	-	314,200,000	-	448,500,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS

VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152100200 Nanyuki-Isiolo-Meru.	150,000,000	-	892,000,000	-	-	-
1152100201 Headquarters	150,000,000	-	892,000,000	-	-	-
1152100300 SonduHomabay Ndhiwa Awendo Electrification Project.	-	265,000,000	-	-	-	-
1152100301 Headquarters	-	265,000,000	-	-	-	-
1152100500 Bogoria Silali Geothermal Project.	250,000,000	1,500,000,000	500,000,000	1,500,000,000	1,353,000,000	1,500,000,000
1152100501 Headquarters	250,000,000	1,500,000,000	500,000,000	1,500,000,000	1,353,000,000	1,500,000,000
1152100800 Olkaria I and IV.	-	3,000,000,000	-	2,289,000,000	-	-
1152100801 Headquarters	-	3,000,000,000	-	2,289,000,000	-	-
1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.	1,000,000,000	4,967,559,158	252,000,000	-	-	-
1152101301 Headquarters	1,000,000,000	4,967,559,158	252,000,000	-	-	-
1152101400 Turkwell- Ortum- Kitale.	321,000,000	568,204,897	-	-	-	-
1152101401 Headquarters	321,000,000	568,204,897	-	-	-	-
1152101600 Nairobi 132kv And 66kv Network Upgrade And Reinforcement.	-	1,000,000,000	-	-	-	-
1152101601 Headquarters	-	1,000,000,000	-	-	-	-
1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).	372,000,000	7,824,000,000	-	1,418,000,000	-	3,649,000,000
1152101801 Headquarters	372,000,000	7,824,000,000	-	1,418,000,000	-	3,649,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152102200 Menengai Geothermal Development Project.	2,100,000,000	9,700,000	2,100,000,000	-	2,100,000,000	-
1152102201 Headquarters	2,100,000,000	9,700,000	2,100,000,000	-	2,100,000,000	-
1152102400 Interconnection Project of Electric Grids of Nile Equatorial lakes	-	-	441,000,000	-	-	2,000,000,000
C.	-	-	441,000,000	-	-	2,000,000,000
1152102401 Headquarters	-	-	441,000,000	-	-	2,000,000,000
1152102700 Last Mile Electricity Connectivity.	1,002,710,000	5,550,000,000	1,000,000,000	6,050,000,000	3,007,000,000	6,550,000,000
1152102701 Headquarters	1,002,710,000	5,550,000,000	1,000,000,000	6,050,000,000	3,007,000,000	6,550,000,000
1152103100 Multi-National Kenya-TZ Power Interconnection Project.	50,000,000	519,000,000	-	297,000,000	-	-
1152103101 Kenya Component - Headquarters	50,000,000	519,000,000	-	297,000,000	-	-
1152103200 Kenya Electricity Modernization Project.	15,000,000	3,468,000,000	-	4,476,000,000	-	4,205,000,000
1152103201 Kenya Electricity Modernization Project - HQ	15,000,000	3,468,000,000	-	4,476,000,000	-	4,205,000,000
1152103202 Kenya Power and Lighting Company	-	3,030,000,000	-	4,205,000,000	-	4,205,000,000
1152103203 Rural Electrification Agency (REA)	-	350,000,000	-	271,000,000	-	-
1152103500 Street-lighting.	800,000,000	-	700,000,000	-	1,000,000,000	-
1152103501 Street-lighting	800,000,000	-	700,000,000	-	1,000,000,000	-
1152103600 Connectivity Subsidy.	1,170,000,000	-	904,000,000	-	3,313,000,000	-
1152103601 Connectivity Subsidy	1,170,000,000	-	904,000,000	-	3,313,000,000	-
1152103800 Rabai - Malindi-Garsen - Lamu .	-	-	40,000,000	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS

VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152103801 Rabai - Malindi-Garsen - Lamu	-	-	40,000,000	-	-	-
1152103900 Power Transmission System Improvement project.	200,000,000	-	-	-	-	508,000,000
1152103901 Power Transmission System Improvement project	200,000,000	-	-	-	-	508,000,000
1152104000 Machakos - Konza - Kajjado - Namanga.	300,000,000	406,000,000	-	-	-	-
1152104001 Machakos - Konza - Kajjado - Namanga	300,000,000	406,000,000	-	-	-	-
1152104400 Electrification of Public Facilities.	4,013,000,000	2,828,000,000	3,525,000,000	606,000,000	3,285,000,000	1,019,000,000
1152104401 Electrification of Public Facilities	4,013,000,000	2,828,000,000	3,525,000,000	606,000,000	3,285,000,000	1,019,000,000
1152104600 Solar Maintenance Programme.	90,000,000	-	107,000,000	-	295,000,000	-
1152104601 Solar Maintenance Programme	90,000,000	-	107,000,000	-	295,000,000	-
1152104800 Olkaria V (Geothermal).	-	719,000,000	-	-	-	-
1152104801 Olkaria V (Geothermal)	-	719,000,000	-	-	-	-
1152105100 Nuclear Power Plant Siting.	100,000,000	-	160,000,000	-	235,000,000	-
1152105101 Nuclear Power Plant Siting	100,000,000	-	160,000,000	-	235,000,000	-
1152105200 Strategic Environmental Assessment.	100,000,000	-	20,000,000	-	-	-
1152105201 Strategic Environmental Assessment	100,000,000	-	20,000,000	-	-	-
1152105400 Hydro dams Water catchment re-afforestation.	100,000,000	-	100,000,000	-	100,000,000	-
1152105401 Hydro dams Water catchment re-afforestation	100,000,000	-	100,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152105500 Solar PV installation on Institutions and or community boreholes in .						
1152105501 Solar PV installation on Institutions and or community boreholes in	203,000,000	-	200,000,000	-	200,000,000	-
	203,000,000	-	200,000,000	-	200,000,000	-
1152105600 Development of Community Small Hydro Power projects.						
1152105601 Development of Community Small Hydro Power projects	10,000,000	69,967,322	10,000,000	-	10,000,000	-
	10,000,000	69,967,322	10,000,000	-	10,000,000	-
1152105800 Installation of wind masts & data loggers and rehabilitation of pre.						
1152105801 Installation of wind masts & data loggers and rehabilitation of pre	40,000,000	-	40,000,000	-	40,000,000	-
	40,000,000	-	40,000,000	-	40,000,000	-
1152105900 Energy Efficiency Programme (Investment Grade Audits.						
1152105901 Energy Efficiency Programme (Investment Grade Audits	35,000,000	-	35,000,000	-	35,000,000	-
	35,000,000	-	35,000,000	-	35,000,000	-
1152106000 Construction of institutional biogas plants.						
1152106001 Construction of institutional biogas plants	20,000,000	-	20,000,000	-	20,000,000	-
	20,000,000	-	20,000,000	-	20,000,000	-
1152106100 Pilot programme on Domestic household biogas digesters (upscaling b.						
1152106101 Pilot programme on Domestic household biogas digesters (upscaling b	92,000,000	-	92,000,000	-	92,000,000	-
	92,000,000	-	92,000,000	-	92,000,000	-
1152106200 Expansion of Energy centres .						
1152106201 Expansion of Energy centres	155,000,000	-	155,000,000	-	155,000,000	-
	155,000,000	-	155,000,000	-	155,000,000	-
1152106300 Biofuel value chain development.						
1152106301 Biofuel value chain development	15,000,000	-	15,000,000	-	15,000,000	-
	15,000,000	-	15,000,000	-	15,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS

VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152106400 Energy Efficient Charcoal Kilns Development.	10,000,000	-	10,000,000	-	10,000,000	-
1152106401 Energy Efficient Charcoal Kilns Development	10,000,000	-	10,000,000	-	10,000,000	-
1152106500 Geothermal Projects.	364,000,000	-	440,000,000	-	531,000,000	-
1152106501 Geothermal Exploration and Development	260,000,000	-	260,000,000	-	260,000,000	-
1152106503 Coal Exploration and Development	104,000,000	-	180,000,000	-	271,000,000	-
1152106900 Installation of Transformers in Constituencies.	900,000,000	-	500,000,000	-	500,000,000	-
1152106901 Installation of Transformers in Constituencies	900,000,000	-	500,000,000	-	500,000,000	-
1152107200 Retrofitting of Mini Grids.	-	441,000,000	-	191,000,000	-	191,000,000
1152107201 Retrofitting of Mini Grids	-	441,000,000	-	191,000,000	-	191,000,000
1152107500 Resource Development for Nuclear Programme.	100,000,000	-	205,000,000	-	200,000,000	-
1152107501 Resource Development for Nuclear Programme	100,000,000	-	205,000,000	-	200,000,000	-
1152107600 Nuclear Fuel Resources Exploration & Development.	155,000,000	-	75,000,000	-	274,000,000	-
1152107601 Nuclear Fuel Resources Exploration & Development	155,000,000	-	75,000,000	-	274,000,000	-
1152107800 Kenya Power Distribution System Modernization & Strengthening Project	100,000,000	3,000,000,000	500,000,000	6,314,000,000	500,000,000	-
1152107801 Kenya Power Distribution System Modernization & Strengthening Project	100,000,000	3,000,000,000	500,000,000	6,314,000,000	500,000,000	-
1152107900 Kenya Power Transmission Expansion Project.	544,000,000	1,659,000,000	548,000,000	3,823,000,000	-	3,975,000,000
1152107901 Kenya Power Transmission Expansion Project	544,000,000	1,659,000,000	548,000,000	3,823,000,000	-	3,975,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).	-	2,700,000,000	-	2,800,000,000	-	2,800,000,000
1152108001 K-OSAP: State Department of Energy	-	1,300,000,000	-	500,000,000	-	500,000,000
1152108002 K-OSAP: Kenya Power and Lighting Company (KPLC)	-	700,000,000	-	1,150,000,000	-	1,150,000,000
1152108003 K-OSAP: Rural Electrification Authority (REA)	-	700,000,000	-	1,150,000,000	-	1,150,000,000
1152108100 220KV Kamburu - Embu - Thika Transmission Line.	200,000,000	3,473,000,000	427,000,000	3,655,000,000	1,500,000,000	4,000,000,000
1152108101 220KV Kamburu - Embu - Thika Transmission Line	200,000,000	3,473,000,000	427,000,000	3,655,000,000	1,500,000,000	4,000,000,000
1152108300 Nuclear Policy and Legislation.	130,000,000	-	130,000,000	-	80,000,000	-
1152108301 Nuclear Policy and Legislation	130,000,000	-	130,000,000	-	80,000,000	-
1152108400 Monitoring and Evaluation of Energy Projects.	75,000,000	-	65,000,000	-	95,000,000	-
1152108401 Monitoring and Evaluation of Energy Projects	75,000,000	-	65,000,000	-	95,000,000	-
1152108500 Refurbishment of Kawi House.	10,000,000	-	70,000,000	-	40,000,000	-
1152108501 Refurbishment of Kawi House	10,000,000	-	70,000,000	-	40,000,000	-
1152108700 Rabai - Kilifi Transmission Line.	100,000,000	400,000,000	550,000,000	1,659,000,000	300,000,000	-
1152108701 Rabai - Kilifi Transmission Line	100,000,000	400,000,000	550,000,000	1,659,000,000	300,000,000	-
1152108800 Electrification of Healthcare Facilities in Counties.	152,000,000	-	-	-	-	-
1152108801 Isiolo County	152,000,000	-	-	-	-	-
1152108900 Electrification of Level 4 & Level 3 Hospitals.	485,000,000	-	1,541,000,000	-	850,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS

VOTE D 1152 Ministry of Energy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1152108901 Electrification of Level 4 & Level 3 Hospitals	485,000,000	-	1,541,000,000	-	850,000,000	-
1152109000 Electrification of Economic Zones.	664,000,000	2,000,000,000	1,368,000,000	-	3,150,000,000	-
1152109001 Naivasha Industrial Park	664,000,000	-	808,000,000	-	3,150,000,000	-
1152109002 Konza Technopolis Complex	-	-	560,000,000	-	-	-
1152109003 Dongo Kundu SEZ	-	2,000,000,000	-	-	-	-
1152109200 Electrification of Government Housing Schemes.	-	-	125,000,000	-	-	-
1152109206 East Africa Portland	-	-	125,000,000	-	-	-
1152109300 East Africa Skills for Transformation & Regional Integration Project.	-	421,000,000	-	468,000,000	-	-
1152109301 East Africa Skills for Transformation & Regional Integration Project	-	421,000,000	-	468,000,000	-	-
1152109400 Gilgil-Thika Konza 400 KV Transmission Line.	-	-	100,000,000	-	900,000,000	-
1152109401 Gilgil-Thika Konza 400 KV Transmission Line	-	-	100,000,000	-	900,000,000	-
1152109500 Loiyangalani-Marsabit 400 KV Transmission Line.	2,500,000,000	1,600,000,000	397,000,000	-	-	-
1152109501 Loiyangalani-Marsabit 400 KV Transmission Line	2,500,000,000	1,600,000,000	397,000,000	-	-	-
1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.	-	-	-	1,120,000,000	-	3,908,000,000
1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project	-	-	-	1,120,000,000	-	3,908,000,000
TOTAL FOR VOTE D1152 Ministry of Energy	19,192,710,000	48,388,431,377	18,359,000,000	36,666,000,000	24,185,000,000	36,805,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock.

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162100100 Regional Pastoral Livelihood Resilience project.						
1162100101 Headquarters	90,000,000	1,207,000,000	30,000,000	-	-	-
	90,000,000	1,207,000,000	30,000,000	-	-	-
1162100200 Standards and Market Access Programme (SMAP).						
1162100201 Headquarters	20,000,000	-	20,000,000	-	15,000,000	-
	20,000,000	-	20,000,000	-	15,000,000	-
1162100400 Smallholders Dairy Commercialization Programme.						
1162100401 Headquarters	55,000,000	-	-	-	-	-
	55,000,000	-	-	-	-	-
1162100500 Livestock Value Chain Support Project.						
1162100501 Livestock Value Chain Support Project	42,000,000	100,000,000	525,000,000	2,236,000,000	515,000,000	2,216,000,000
	42,000,000	100,000,000	525,000,000	2,236,000,000	515,000,000	2,216,000,000
1162100600 Kenya Livestock Insurance Scheme.						
1162100601 Kenya Livestock Insurance Scheme	245,233,000	-	250,000,000	-	350,000,000	-
	245,233,000	-	250,000,000	-	350,000,000	-
1162100700 Disease Free Zones Program.						
1162100701 Disease Free Zones Program	30,000,000	-	-	-	-	-
	30,000,000	-	-	-	-	-
1162100800 Modernization/Rehabilitation of Kenya Meat Commission Factory.						
1162100801 Modernization/Rehabilitation of Kenya Meat Commission Factory	80,000,000	-	50,000,000	-	633,000,000	-
	80,000,000	-	50,000,000	-	633,000,000	-
1162101000 Establishment of a bull Station at ADC kitale.						
1162101001 Establishment of a bull Station at ADC kitale	50,000,000	-	59,000,000	-	-	-
	50,000,000	-	59,000,000	-	-	-

**LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock.**

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI.	176,000,000	-	194,000,000	-	-	-
1162101201 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI	176,000,000	-	194,000,000	-	-	-
1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre .	30,000,000	-	30,000,000	-	11,000,000	-
1162101401 Modernization of Kiboko Zoological and Efficacy Trial Centre	30,000,000	-	30,000,000	-	11,000,000	-
1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete.	80,000,000	-	80,000,000	-	200,000,000	-
1162101601 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete	80,000,000	-	80,000,000	-	200,000,000	-
1162101700 Construction of learning facilities (New Site) at AHITI.	50,000,000	-	50,000,000	-	42,000,000	-
1162101701 Construction of learning facilities (New Site) at AHITI	50,000,000	-	50,000,000	-	42,000,000	-
1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete.	50,000,000	-	60,000,000	-	-	-
1162101801 Construction and refurbishment of Infrastructure at AHITI Kabete	50,000,000	-	60,000,000	-	-	-
1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba.	40,000,000	-	40,000,000	-	15,000,000	-
1162101901 Construction and refurbishment of Infrastructure -AHITI Ndomba	40,000,000	-	40,000,000	-	15,000,000	-
1162102000 Construct & refurbish facilities -Meat Training Institute Athi River.	20,000,000	-	27,000,000	-	-	-
1162102001 Construct & refurbish facilities -Meat Training Institute Athi River	20,000,000	-	27,000,000	-	-	-
1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha.	40,000,000	-	30,000,000	-	121,000,000	-
1162102201 Construction and refurbishment at Dairy Training Institute- Naivasha	40,000,000	-	30,000,000	-	121,000,000	-

**LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock.**

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162102400 Farm Development - Sheep and Goats Breeding Farms.	70,000,000	-	20,000,000	-	51,000,000	-
1162102401 Farm Development - Sheep and Goats Breeding Farms	70,000,000	-	20,000,000	-	51,000,000	-
1162102500 Farm Development - Livestock Breeding research farms.	44,000,000	-	38,000,000	-	-	-
1162102501 Farm Development - Livestock Breeding research farms	44,000,000	-	38,000,000	-	-	-
1162102600 Refurbishment and Equipping of Regional Milk Analysis Laboratories.	10,000,000	-	10,000,000	-	10,000,000	-
1162102601 Refurbishment and Equipping of Regional Milk Analysis Laboratories	10,000,000	-	10,000,000	-	10,000,000	-
1162102700 Bee health Project - Vector Regulatory and Zoological Services.	25,000,000	-	22,000,000	-	10,000,000	-
1162102701 Bee health Project - Vector Regulatory and Zoological Services	25,000,000	-	22,000,000	-	10,000,000	-
1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab.	45,000,000	-	30,000,000	-	15,000,000	-
1162102801 Construct & Refurbish-Foot & Mouth Disease National Reference Lab	45,000,000	-	30,000,000	-	15,000,000	-
1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs).	50,000,000	-	40,000,000	-	128,000,000	-
1162102901 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs)	50,000,000	-	40,000,000	-	128,000,000	-
1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres.	50,000,000	-	40,000,000	-	13,000,000	-
1162103001 Farm development - Veterinary Diagnostic and Efficacy Trial Centres	50,000,000	-	40,000,000	-	13,000,000	-
1162103100 Construction and refurbishment - Leather Science Institute.	75,000,000	-	60,000,000	-	250,000,000	-
1162103101 Construction and refurbishment - Leather Science Institute	75,000,000	-	60,000,000	-	250,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1162 State Department for Livestock.

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services.						
1162103201 Bee Bulking Project- Apiculture and emerging Livestock Services	30,000,000	-	30,000,000	-	100,000,000	-
	30,000,000	-	30,000,000	-	100,000,000	-
1162103300 Construction of National Dairy Laboratory Complex.						
1162103301 Construction of National Dairy Laboratory Complex	95,000,000	-	80,000,000	-	230,000,000	-
	95,000,000	-	80,000,000	-	230,000,000	-
1162103400 National Bee keeping Institute.						
1162103401 National Bee keeping Institute	14,000,000	-	-	-	-	-
	14,000,000	-	-	-	-	-
1162103500 Construction of Kenya Veterinary Board(KVB) Headquarters offices.						
1162103501 Construction of Kenya Veterinary Board(KVB) Headquarters offices	70,000,000	-	-	-	-	-
	70,000,000	-	-	-	-	-
1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir.						
1162104401 Construction & Refurbishment of Facilities - Livestock Inst. Wajir	13,000,000	-	20,000,000	-	107,000,000	-
	13,000,000	-	20,000,000	-	107,000,000	-
1162104500 Livestock Production 'Big Four' Interventions.						
1162104501 Feedlots, Fodder & Pasture Development	270,000,000	-	190,000,000	-	474,000,000	-
	121,500,000	-	85,500,000	-	213,300,000	-
1162104502 Commercialization of Indigenous Poultry	67,500,000	-	47,500,000	-	118,500,000	-
	54,000,000	-	38,000,000	-	94,800,000	-
1162104503 Pig Enterprises Development	27,000,000	-	19,000,000	-	47,400,000	-
1162104504 Rabbit Enterprises Development						

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS

VOTE D 1162 State Department for Livestock.

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1162 State Department for Livestock.	1,959,233,000	1,307,000,000	2,025,000,000	2,236,000,000	3,290,000,000	2,216,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1166 State Department for Fisheries, Aquaculture & the Blue Economy

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1166100100 Development Of Fish Quality Laboratories.						
1166100102 Fish Quality Laboratory in Mombasa	75,326,740	-	-	-	-	-
1166100103 Fish Quality Laboratory in Nairobi	14,700,000	-	-	-	-	-
1166100104 Fish Quality Laboratory in Kisumu	46,026,740	-	-	-	-	-
1166100400 Aquaculture Technology development and innovation transfers.						
1166100401 Aquaculture Technology development and innovation transfers	430,000,000	-	440,000,000	-	450,000,000	-
	430,000,000	-	440,000,000	-	450,000,000	-
1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre.						
1166100801 Construction of Fisheries Monitoring Control and Surveillance Centre	25,000,000	-	-	-	-	-
	25,000,000	-	-	-	-	-
1166101300 Aquaculture Business Development Project (ABDP).						
1166101301 Aquaculture Business Development Project (ABDP)	539,000,000	1,268,000,000	590,000,000	302,000,000	510,000,000	302,000,000
	539,000,000	1,268,000,000	590,000,000	302,000,000	510,000,000	302,000,000
1166101400 Kenya Marine Fisheries & Socio-Economic Development Project.						
1166101401 Kenya Marine Fisheries & Socio-Economic Development Project	60,000,000	1,072,000,000	60,000,000	70,000,000	60,000,000	70,000,000
	60,000,000	1,072,000,000	60,000,000	70,000,000	60,000,000	70,000,000
1166101500 Coastal Fisheries Infrastructure Development.						
1166101502 Construction of Shimoni Mariculture Center	455,500,000	-	650,000,000	-	437,600,000	-
	435,000,000	-	650,000,000	-	437,600,000	-
1166101503 Construction of Fish Market in Mombasa	10,400,000	-	-	-	-	-
	10,100,000	-	-	-	-	-
1166101504 Construction of Fish Market in Malindi	10,100,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1166 State Department for Fisheries, Aquaculture & the Blue Economy

HEAD/PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1166101600 Rehabilitation of Fish Landing Sites in L. Victoria.						
1166101602 Fish Landing Sites in Sorri	222,173,260	-	1,000,000	-	1,000,000	-
1166101603 Fish Landing Sites in Nyandhiwa	40,500,000	-	-	-	-	-
1166101604 Fish Landing Sites in Mulukhoba	25,400,000	-	-	-	-	-
1166101605 Fish Landing Sites in Wichlum	42,200,000	-	-	-	-	-
1166101606 Fish Landing Sites in Lwanda K'Oneno	30,673,260	-	1,000,000	-	1,000,000	-
1166101607 Fish Landing Sites in Ogal	41,100,000	-	-	-	-	-
	42,300,000	-	-	-	-	-
1166101700 Development of Blue Economy Initiatives.						
1166101701 Fish Landing Site, Vanga	382,998,000	-	578,304,000	-	811,704,000	-
1166101702 Fish Landing Site, Kibuyuni	97,569,683	-	137,571,683	-	189,571,683	-
1166101703 Fish Landing Site, Gazi	72,649,357	-	112,649,357	-	158,649,357	-
1166101704 Fish Landing Site, Ngomeni	60,055,035	-	100,055,035	-	150,055,035	-
1166101705 Fish Landing Site, Kichwa cha Kati	108,708,894	-	148,708,894	-	197,708,894	-
	44,015,031	-	79,319,031	-	115,719,031	-
1166101800 Exploitation of Living Resources under the Blue Economy.						
1166101801 Construction of Fish Port (Liwatoni)	934,002,000	-	1,901,696,000	-	2,735,696,000	-
1166101802 Marine Fish Stock Assessment	300,000,000	-	550,000,000	-	850,334,000	-
1166101803 Blue Economy Capacity Building	320,000,000	-	747,732,601	-	748,032,601	-
	314,002,000	-	603,963,399	-	1,137,329,399	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1166 State Department for Fisheries, Aquaculture & the Blue Economy

HEAD/PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1166 State Department for Fisheries, Aquaculture & the Blue Economy	3,124,000,000	2,340,000,000	4,221,000,000	372,000,000	5,006,000,000	372,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1169 State Department for Crop Development & Agricultural Research

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169100600 Support To Improvement Of Added Value To Coffee.	-	38,000,000	-	38,000,000	-	38,000,000
1169100601 Headquarters	-	38,000,000	-	38,000,000	-	38,000,000
1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A.	20,000,000	1,053,046,916	20,000,000	800,056,637	-	-
1169102401 Headquarters	20,000,000	1,053,046,916	20,000,000	800,056,637	-	-
1169102900 Kenya Cereal Enhancement Programme (KCEP).	20,000,000	4,165,000,000	20,000,000	3,898,640,117	20,000,000	1,743,260,117
1169102901 Headquarters	20,000,000	4,165,000,000	20,000,000	3,898,640,117	20,000,000	1,743,260,117
1169103100 Crop Insurance.	350,000,000	-	350,000,000	-	350,000,000	-
1169103101 Crop Insurance	350,000,000	-	350,000,000	-	350,000,000	-
1169103200 Development of Mau Buffer Tea Zone.	50,000,000	-	50,000,000	-	100,000,000	-
1169103201 Development of Mau Buffer Tea Zone	50,000,000	-	50,000,000	-	100,000,000	-
1169103400 Aflatoxin Management.	100,000,000	-	100,000,000	-	250,000,000	-
1169103401 Aflatoxin Management	100,000,000	-	100,000,000	-	250,000,000	-
1169103500 Pyrethrum Industry Recovery.	130,000,000	-	30,000,000	-	150,000,000	-
1169103501 Pyrethrum Industry Recovery	130,000,000	-	30,000,000	-	150,000,000	-
1169103600 Development of Agriculture Technology Innovation centres.	100,000,000	-	100,000,000	-	120,000,000	-
1169103601 Development of Agriculture Technology Innovation centres	100,000,000	-	100,000,000	-	120,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1169 State Department for Crop Development & Agricultural Research

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169103700 Strengthening Mechanization.						
1169103701 Strengthening Mechanization	76,300,000	-	77,000,000	-	200,000,000	-
	76,300,000	-	77,000,000	-	200,000,000	-
1169103800 Youth and Women Empowerment in Modern Agriculture Project.						
1169103801 Youth and Women Empowerment in Modern Agriculture Project	60,200,000	-	60,200,000	-	100,000,000	-
	60,200,000	-	60,200,000	-	100,000,000	-
1169103900 Food Security and Crop Diversification Project.						
1169103901 Food Security and Crop Diversification Project	1,000,000,000	-	1,000,000,000	-	1,300,000,000	-
	800,000,000	-	800,000,000	-	1,000,000,000	-
1169103902 Miraa Industry Revitalization Project	200,000,000	-	200,000,000	-	300,000,000	-
1169104000 Construction of Headquarters and Satellite Campuses for KSA.						
1169104001 Construction of Headquarters and Satellite Campuses for KSA	100,000,000	-	100,000,000	-	82,000,000	-
	100,000,000	-	100,000,000	-	82,000,000	-
1169104100 Construction of Educational Complex at Bukura Agricultural College.						
1169104101 Construction of Educational Complex at Bukura Agricultural College	40,000,000	-	40,000,000	-	100,000,000	-
	40,000,000	-	40,000,000	-	100,000,000	-
1169104200 Construction of Tea Research and Development Factory.						
1169104201 Construction of Tea Research and Development Factory	-	-	284,000,000	-	-	-
	-	-	284,000,000	-	-	-
1169104500 Science & Technology Research Programme Support (SATREPS).						
1169104501 Science & Technology Research Programme Support (SATREPS)	12,000,000	-	12,000,000	45,000,000	12,000,000	45,000,000
	12,000,000	-	12,000,000	45,000,000	12,000,000	45,000,000
1169104700 Capacity Building Project for Enhancement of Rice Production (CADREP).						
	11,400,000	32,000,000	11,600,000	60,000,000	11,200,000	60,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1169 State Department for Crop Development & Agricultural Research

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP)	11,400,000	32,000,000	11,600,000	60,000,000	11,200,000	60,000,000
1169105000 Smallholder Horticulture Empowerment Project (SHEP Plus).	10,000,000	45,000,000	40,200,000	120,000,000	50,000,000	150,000,000
1169105001 Smallholder Horticulture Empowerment Project (SHEP Plus)	10,000,000	45,000,000	40,200,000	120,000,000	50,000,000	150,000,000
1169105100 Small Scale Irrigation and Value Addition Project.	49,999,997	1,425,032,038	49,999,997	1,425,032,038	99,999,998	1,425,032,038
1169105101 Small Scale Irrigation and Value Addition Project	49,999,997	1,425,032,038	49,999,997	1,425,032,038	99,999,998	1,425,032,038
1169105300 Kenya Climate Smart Agriculture Project (KCSAP).	45,758,811	10,544,352,000	45,758,811	10,544,352,000	-	-
1169105301 Kenya Climate Smart Agriculture Project (KCSAP)	45,758,811	10,544,352,000	45,758,811	10,544,352,000	-	-
1169105400 Construction of Residual Laboratory at PCPB.	52,642,873	-	50,142,873	-	120,000,000	-
1169105401 Construction of Residual Laboratory at PCPB	52,642,873	-	50,142,873	-	120,000,000	-
1169106000 Mechanization of Agricultural Development Project.	100,000,000	-	150,000,000	-	169,000,000	-
1169106001 Mechanization of Agricultural Development Project	100,000,000	-	150,000,000	-	169,000,000	-
1169106200 National Agricultural & Rural Inclusivity Project (NARIGP).	49,098,319	5,461,646,438	49,098,319	5,214,516,009	-	-
1169106201 National Agricultural & Rural Inclusivity Project (NARIGP)	49,098,319	5,461,646,438	49,098,319	5,214,516,009	-	-
1169106300 Agricultural Sector Development Support Programme II (ASDSP II).	228,000,000	721,000,000	228,000,000	701,000,000	228,000,000	720,900,000
1169106301 Agricultural Sector Development Support Programme II (ASDSP II)	228,000,000	721,000,000	228,000,000	701,000,000	228,000,000	720,900,000
1169106500 Fall Army Worm Mitigation.	425,000,000	-	425,000,000	-	517,476,000	-
1169106501 Fall Army Worm Mitigation	425,000,000	-	425,000,000	-	517,476,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1169 State Department for Crop Development & Agricultural Research

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169106600 Cotton Industry Revitalization Project.	100,000,000	-	100,000,000	-	348,324,001	-
1169106601 Cotton Industry Revitalization Project	100,000,000	-	100,000,000	-	348,324,001	-
1169106800 Rural Livelihoods Adaptation to Climate Change (RLACC).	-	115,000,000	-	129,327,500	-	120,327,500
1169106801 Rural Livelihoods Adaptation to Climate Change (RLACC)	-	115,000,000	-	129,327,500	-	120,327,500
1169106900 Enable Youth Kenya Programme.	30,000,000	-	30,000,000	840,000,000	50,000,000	900,000,000
1169106901 Enable Youth Kenya Programme - HQ	30,000,000	-	30,000,000	840,000,000	50,000,000	900,000,000
1169107000 National Value Chain Support Programme.	1,542,000,000	-	1,302,000,000	-	2,000,000,001	-
1169107001 National Value Chain Support Programme	1,542,000,000	-	1,302,000,000	-	2,000,000,001	-
1169107200 Support to Agricultural Input and Output Marketing.	-	63,000,000	-	-	-	-
1169107201 Support to Agricultural Input and Output Marketing	-	63,000,000	-	-	-	-
1169107500 Establishment of Liquid Nitrogen Plants - KAGRC.	200,000,000	-	200,000,000	-	70,000,000	-
1169107501 Establishment of Liquid Nitrogen Plants - KAGRC	200,000,000	-	200,000,000	-	70,000,000	-
1169107600 Sustainable Tse Tse and Trypanosomiasis free areas in Kenya - KENTTE.	220,000,000	-	220,000,000	-	260,000,000	-
1169107601 Sustainable Tse Tse and Trypanosomiasis free areas in Kenya - KENTTEC	220,000,000	-	220,000,000	-	260,000,000	-
1169107700 Climate Smart Agricultural Productivity Project (CS-APP).	60,000,000	278,500,000	50,000,000	250,000,000	50,000,000	250,000,000
1169107701 Climate Smart Agricultural Productivity Project (CS-APP)	60,000,000	278,500,000	50,000,000	250,000,000	50,000,000	250,000,000
1169107800 Bio-Deposit Organic Fertilizer Extraction & Rehabilitation Project.	80,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1169 State Department for Crop Development & Agricultural Research

HEAD/ PROJECT	K.shs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1169107801 Bio-Deposit Organic Fertilizer Extraction & Rehabilitation Project	80,000,000	-	-	-	-	-
1169108000 Equipping of Milk Research & Processing Plant.	28,000,000	-	197,000,000	-	307,000,000	-
1169108001 Equipping of Milk Research & Processing Plant	28,000,000	-	197,000,000	-	307,000,000	-
1169108100 Expansion of Improved Indigenous Chicken.	-	-	51,000,000	-	507,000,000	-
1169108101 Expansion of Improved Indigenous Chicken	-	-	51,000,000	-	507,000,000	-
1169108200 Enhancing Capacity of Kenya School of Agriculture.	-	50,000,000	-	50,000,000	-	53,000,000
1169108201 Enhancing Capacity of Kenya School of Agriculture	-	50,000,000	-	50,000,000	-	53,000,000
TOTAL FOR VOTE D1169 State Department for Crop Development & Agricultural Research	5,290,400,000	23,991,577,392	5,443,000,000	24,115,924,301	7,572,000,000	5,505,519,655

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1173 State Department for Cooperatives

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1173100100 Acquisition of equipment and machinery New KCC.	-	-	240,000,000	-	300,000,000	-
1173100101 Acquisition of equipment and machinery New KCC.	-	-	240,000,000	-	300,000,000	-
1173100400 Cooperative Management Information System.	34,220,000	-	115,770,000	-	30,010,000	-
1173100401 Cooperative Management Information System	34,220,000	-	115,770,000	-	30,010,000	-
1173100500 Modernization of Cooperative Cotton Ginneries.	81,000,000	-	70,100,000	-	109,770,000	-
1173100501 Modernization of Cooperative Cotton Ginneries	81,000,000	-	70,100,000	-	109,770,000	-
1173100700 Dairy Processing (Powdered Milk).	500,000,000	-	50,000,000	-	142,100,000	-
1173100701 Dairy Processing (Powdered Milk)	500,000,000	-	50,000,000	-	142,100,000	-
1173100900 Coffee Industry Revitalization.	210,000,000	-	90,000,000	-	90,000,000	-
1173100901 Coffee Industry Revitalization	210,000,000	-	90,000,000	-	90,000,000	-
TOTAL FOR VOTE D1173 State Department for Cooperatives	825,220,000	-	565,870,000	-	701,880,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS

VOTE D 1174 State Department for Trade

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1174100100 Acquisition of regional Anti Counterfeit Agency exhibit warehouses.	-	-	50,000,000	-	-	-
1174100101 Acquisition of regional Anti Counterfeit Agency exhibit warehouses	-	-	50,000,000	-	-	-
1174100500 Modernization of standards Laboratory.	-	-	100,000,000	-	100,000,000	-
11741005001 Modernization of standards Laboratory	-	-	100,000,000	-	100,000,000	-
1174100600 Establishment of Commodities Exchange Platform.	99,500,000	-	100,000,000	-	100,000,000	-
11741006001 Establishment of Commodities Exchange Platform	99,500,000	-	100,000,000	-	100,000,000	-
1174101300 Warehouse Refuehishment (KNTC).	-	-	39,130,000	-	42,070,000	-
1174101301 Warehouse Refuehishment (KNTC)	-	-	39,130,000	-	42,070,000	-
TOTAL FOR VOTE D1174 State Department for Trade	99,500,000	-	289,130,000	-	242,070,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1175 State Department for Industrialization

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1175100300 Develop a Freeport & Industrial parks-Special Economic Zone Mombasa .	177,210,746	-	600,000,000	-	1,200,000,000	-
1175100301 Develop a Freeport & Industrial parks-Special Economic Zone Mombasa	177,210,746	-	600,000,000	-	1,200,000,000	-
1175100400 Development of SEZ Textile Park Naivasha.	118,297,833	-	500,000,000	-	1,600,000,000	-
1175100401 Naivasha SEZ Textile Park	118,297,833	-	500,000,000	-	1,600,000,000	-
1175100500 Development of Leather Industrial Park - Kenanie.	236,595,667	-	732,000,000	-	829,800,000	-
1175100501 Development of Leather Industrial Park - Kenanie	236,595,667	-	732,000,000	-	829,800,000	-
1175100600 Development of Athi River Textile Hub. EPZA.	295,744,584	-	632,500,000	-	1,000,000,000	-
1175100601 Development of Athi River Textile Hub. EPZA	295,744,584	-	632,500,000	-	1,000,000,000	-
1175101000 Construction of Industrial Research Laboratories - KIRDI South B.	689,361,458	-	997,000,000	-	-	-
1175101001 Develop & Transfer Modern Agro processing Technologies KIRDI South B	689,361,458	-	997,000,000	-	-	-
1175101100 Modernisation of RIVATEX.	128,353,150	715,000,000	433,000,000	-	-	-
1175101101 Modernisation of RIVATEX	128,353,150	715,000,000	433,000,000	-	-	-
1175101200 Construction of Constituency Industrial Development Centres - ESP.	281,093,397	-	-	-	-	-
1175101201 Construction of Constituency Industrial Development Centres -ESP	281,093,397	-	-	-	-	-
1175101300 Provision of Finances to SMEs in the manufacturing sector KIE.	712,152,957	-	100,000,000	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1175 State Department for Industrialization

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1175101301 Provision of Finances to SMEs in the manufacturing sector KIE	712,152,957	-	100,000,000	-	-	-
1175101500 Infrastructure and civil works Development - KITI.	50,000,000	-	296,000,000	-	-	-
1175101501 Infrastructure and civil works Development - KITI	50,000,000	-	296,000,000	-	-	-
1175102300 Modernization of NMC's Foundry Plant & Fabrication Workshop.	118,297,833	-	200,000,000	-	890,600,000	-
1175102301 Modernization of NMC's Foundry Plant & Fabrication Workshop	118,297,833	-	200,000,000	-	890,600,000	-
1175102500 Kenya Youth Empowerment and Opportunities Project.	-	715,000,000	-	604,000,000	-	604,000,000
1175102501 Kenya Youth Empowerment and Opportunities Project	-	715,000,000	-	604,000,000	-	604,000,000
1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support.	59,148,917	-	100,000,000	-	636,600,000	-
1175102701 Cotton Development (RIVATEX) - Subsidy and Extension Support	59,148,917	-	100,000,000	-	636,600,000	-
1175102900 Kenya Industry and Entrepreneurship Project.	29,574,458	1,375,000,000	50,000,000	180,000,000	50,000,000	180,000,000
1175102901 Kenya Industry and Entrepreneurship Project	29,574,458	1,375,000,000	50,000,000	180,000,000	50,000,000	180,000,000
1175103000 Development of Various Small and Medium Enterprises (SMEs) in Kenya.	-	800,000,000	318,000,000	-	200,000,000	-
1175103001 Development of Various Small and Medium Enterprises (SMEs) in Kenya	-	800,000,000	318,000,000	-	200,000,000	-
1175103002 Micro and Small Enterprise Development Fund	-	-	318,000,000	-	200,000,000	-
TOTAL FOR VOTE D1175 State Department for Industrialization	2,895,831,000	3,605,000,000	4,958,500,000	784,000,000	6,407,000,000	784,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1184 State Department for Labour

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I.	39,037,894	-	53,600,000	-	-	-
1184100301 Construction of Occupational Safety & Health-OSH-Institute-Phase I	39,037,894	-	53,600,000	-	-	-
1184100400 Rehabilitation of Safety House in Nairobi.	5,962,106	-	-	-	-	-
1184100401 Rehabilitation of Safety House in Nairobi	5,962,106	-	-	-	-	-
1184100500 Establishment of National Labour Market Information System (LMIS).	8,400,000	521,000,000	10,000,000	252,470,000	10,000,000	-
1184100501 Establishment of National Labour Market Information System (LMIS)	8,400,000	521,000,000	10,000,000	252,470,000	10,000,000	-
1184100600 Construction of National Employment Promotion centre Kabete.	58,200,000	-	65,840,000	-	-	-
1184100601 Construction of National Employment Promotion centre Kabete	58,200,000	-	65,840,000	-	-	-
1184100800 Upgrading of Kisumu Industrial Training Centre (KITC).	15,000,000	-	17,000,000	-	44,100,000	-
1184100801 Upgrading of Kisumu Industrial Training Centre (KITC)	15,000,000	-	17,000,000	-	44,100,000	-
1184100900 Upgrading of Mombasa Industrial Training Centres (MITC).	-	-	10,000,000	-	20,000,000	-
1184100901 Upgrading of Mombasa Industrial Training Centres (MITC)	-	-	10,000,000	-	20,000,000	-
1184101000 Upgrading of Kenya Technical Training Institute (KTTI)-Nairobi.	-	-	5,000,000	-	20,000,000	-
1184101001 Upgrading of Kenya Technical Training Institute (KTTI)-Nairobi	-	-	5,000,000	-	20,000,000	-
1184101100 National Industrial and Vocational Training Centres NIVTC-Nairobi .	-	-	5,000,000	-	10,000,000	-
1184101100 National Industrial and Vocational Training Centres NIVTC-Nairobi .	-	-	5,000,000	-	10,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1184 State Department for Labour

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1184101101 National Industrial and Vocational Training Centres NIVTC-Nairobi	-	-	5,000,000	-	10,000,000	-
1184101200 Upgrading of Technology Development Centre (TDC)-Athi River.	-	-	20,000,000	-	46,000,000	-
1184101201 Upgrading of Technology Development Centre (TDC)-Athi River	-	-	20,000,000	-	46,000,000	-
1184101300 ICT Office setup & Partitioning at Productivity Centre of Kenya.	-	-	5,000,000	-	5,000,000	-
1184101301 ICT Office setup & Partitioning at Productivity Centre of Kenya	-	-	5,000,000	-	5,000,000	-
1184101800 Kenya Youth Empowerment and Opportunities Project.	-	1,700,000,000	-	623,270,000	-	-
1184101801 Kenya Youth Empowerment and Opportunities Project	-	1,700,000,000	-	623,270,000	-	-
1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2.	-	-	40,360,000	-	70,000,000	-
1184102101 Establishment of Occupational Safety & Health (OSH) Institute-Phase2	-	-	40,360,000	-	70,000,000	-
1184102200 Purchase of Occupational Safety & Health Surveillance Equipment.	-	-	10,000,000	-	20,000,000	-
1184102201 Purchase of Occupational Safety & Health Surveillance Equipment	-	-	10,000,000	-	20,000,000	-
1184102400 Construction of Modern Employment Office in Eldoret.	1,800,000	-	-	-	-	-
1184102401 Construction of Modern Employment Office in Eldoret	1,800,000	-	-	-	-	-
TOTAL FOR VOTE D1184 State Department for Labour	128,400,000	2,221,000,000	241,800,000	875,740,000	325,200,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1185 State Department for Social Protection, Pensions & Senior Citizens Affairs

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1185100200 Integrated Protective Services. 1185100201 Headquarters	-	3,000,000	-	-	-	-
1185100500 Renovation of Vocation Rehabilitation Centres (VRCs). 1185100501 Renovation of Vocation Rehabilitation Centres (VRCs)	4,500,000	-	10,000,000	-	9,050,000	-
1185100600 Educational Equipment for Vocational Rehabilitation Centres . 1185100601 Educational Equipment for Vocational Rehabilitation Centres	4,500,000	-	10,000,000	-	9,050,000	-
1185100800 Construction of Buuri sub- County Social Development office. 1185100801 Construction of Buuri sub- County Social Development office	2,430,000	-	-	-	-	-
1185101000 National Development Fund for Persons With Disabilities (PWDs). 1185101001 National Development Fund for Persons With Disabilities (PWDs)	200,000,000	-	257,640,000	-	308,000,000	-
1185101100 Construction of Meru Children's Remand Home. 1185101101 Construction of Meru Children's Remand Home	4,300,000	-	-	-	-	-
1185103000 Renovation of Likoni Children Rehabilitation School. 1185103001 Renovation of Likoni Children Rehabilitation School	10,000,000	-	10,200,000	-	10,200,000	-
1185104000 Kenya Social and Economic Inclusion Project. 1185104001 Kenya Social and Economic Inclusion Project	500,000,000	1,819,500,000	354,230,000	1,105,000,000	1,082,980,000	555,000,000
	500,000,000	1,819,500,000	354,230,000	1,105,000,000	1,082,980,000	555,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1185 State Department for Social Protection, Pensions & Senior Citizens Affairs

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
TOTAL FOR VOTE D1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	725,730,000	1,822,500,000	642,070,000	1,105,000,000	1,419,280,000	555,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1192 State Department for Mining

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1192100200 Geological Data Bank Project.						
1192100201 Geological Data Bank Project - Headquarters	20,000,000	-	74,000,000	-	105,000,000	-
	20,000,000	-	74,000,000	-	105,000,000	-
1192100300 Online Transactional Mining Cadastre Portal.						
1192100301 Online Transactional Mining Cadastre Portal - Headquarters	15,000,000	-	75,000,000	-	75,000,000	-
	15,000,000	-	75,000,000	-	75,000,000	-
1192100400 Mineral Audit Support.						
1192100401 Mineral Audit Support - Headquarters	27,000,000	-	90,000,000	-	90,000,000	-
	27,000,000	-	90,000,000	-	90,000,000	-
1192100500 Mineral Certification Laboratory.						
1192100501 Mineral Certification Laboratory - Headquarters	33,000,000	-	33,000,000	-	30,000,000	-
	33,000,000	-	33,000,000	-	30,000,000	-
1192100600 Geological Mapping and Mineral Exploration.						
1192100601 Geological Mapping and Mineral Exploration - Headquarters	30,000,000	-	25,000,000	-	25,000,000	-
	30,000,000	-	25,000,000	-	25,000,000	-
1192100700 Gemstone Value Addition Centre- Taita Taveta.						
1192100701 Gemstone Value Addition Centre- Taita Taveta - Headquarters	26,000,000	-	-	-	-	-
	26,000,000	-	-	-	-	-
1192101500 Granite Processing Centre in Vihiga.						
1192101501 Granite Processing Centre in Vihiga	51,000,000	-	40,000,000	-	40,000,000	-
	51,000,000	-	40,000,000	-	40,000,000	-
1192101600 Rehabilitation of Madimi House.						
1192101601 Rehabilitation of Madimi House - HQ	30,000,000	-	100,000,000	-	100,000,000	-
	30,000,000	-	100,000,000	-	100,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS

VOTE D 1192 State Department for Mining

HEAD/ PROJECT	K.shs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1192101800 Kakamega Gold Refinery.						
1192101801 Kakamega Gold Refinery	25,000,000	-	64,000,000	-	64,000,000	-
	25,000,000	-	64,000,000	-	64,000,000	-
1192101900 Kisii Soapstone Value Addition Centre.						
1192101901 Kisii Soapstone Value Addition Centre	25,000,000	-	60,000,000	-	60,000,000	-
	25,000,000	-	60,000,000	-	60,000,000	-
1192102100 Geo Technical Site Investigations for Big Four Projects.						
1192102101 Geo Technical Site Investigations for Big Four Projects	30,000,000	-	28,000,000	-	-	-
	30,000,000	-	28,000,000	-	-	-
TOTAL FOR VOTE D1192 State Department for Mining	312,000,000	-	589,000,000	-	589,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1193 State Department for Petroleum

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1193100100 Kenya Petroleum Technical Assistance Project (KEPTAP).	-	1,500,000,000	-	-	-	-
1193100101 Headquarters	-	1,500,000,000	-	-	-	-
1193100200 Petroleum Exploration in Block 14T.	280,000,000	-	280,000,000	-	280,000,000	-
1193100201 Petroleum Exploration in Block 14T	280,000,000	-	280,000,000	-	280,000,000	-
1193100300 Fuel Marking.	30,000,000	-	45,000,000	-	75,000,000	-
1193100301 Fuel Marking	30,000,000	-	45,000,000	-	75,000,000	-
1193100400 Exploration and Distribution of Oil and Gas.	2,334,000,000	-	2,319,000,000	-	2,289,000,000	-
1193100401 Preparatory activities for the Lokichar - Lamu Crude Oil Pipeline	648,500,000	-	776,500,000	-	617,500,000	-
1193100404 Early Monetization of First Oil Project	370,000,000	-	370,000,000	-	370,000,000	-
1193100405 LPG Distribution and Infrastructure	370,000,000	-	227,000,000	-	355,000,000	-
1193100407 Oil Exploration and Monitoring	945,500,000	-	945,500,000	-	946,500,000	-
TOTAL FOR VOTE D1193 State Department for Petroleum	2,644,000,000	1,500,000,000	2,644,000,000	-	2,644,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1202 State Department for Tourism

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1202100300 Open Space Office Modelling and Security System Fitting.	100,000,000	-	61,000,000	-	-	-
12021003001 Open Space Office Modelling and Security System Fitting	100,000,000	-	61,000,000	-	-	-
1202100500 Construction of Ronald Ngala Utalii College.	100,000,000	-	300,000,000	-	270,000,000	-
12021005001 Construction of Ronald Ngala Utalii College	100,000,000	-	300,000,000	-	270,000,000	-
1202100800 Sustaining New Markets & Siting Booths in Tourism Target Markets-KTB.	125,800,000	-	200,000,000	-	300,000,000	-
12021008001 Sustaining New Markets & Siting Booths in Tourism Target Markets -KTB	125,800,000	-	200,000,000	-	300,000,000	-
1202100900 Rehabilitation of Tsavo Ballroom - KICC.	-	-	45,400,000	-	300,000,000	-
12021009001 Rehabilitation of Tsavo Ballroom - KICC	-	-	45,400,000	-	300,000,000	-
1202101700 Mama Ngina Beach Management.	16,000,000	-	-	-	-	-
12021017001 Rehabilitation of Mama Ngina Beach Waterfront	16,000,000	-	-	-	-	-
1202102000 Meru National Park Access Road.	95,000,000	-	-	-	-	-
12021020001 Repair & Rehabilitation of Farm Mureru Gate Road	95,000,000	-	-	-	-	-
TOTAL FOR VOTE D1202 State Department for Tourism	436,800,000	-	606,400,000	-	1,170,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1203 State Department for Wildlife

HEAD/ PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1203100100 Modernisation of the antipoaching Technology.						
1203100101 Modernisation of the antipoaching Technology - HQ	50,000,000	-	80,000,000	-	80,000,000	-
50,000,000	-	80,000,000	-	80,000,000	-	
1203100200 Human wildlife mitigation programme.						
1203100201 Human wildlife mitigation programme - HQ	220,000,000	-	111,000,000	-	100,000,000	-
220,000,000	-	111,000,000	-	100,000,000	-	
1203100300 Ranger Housing Programme.						
1203100301 Ranger Housing Programme - HQ	80,000,000	-	70,000,000	-	80,000,000	-
80,000,000	-	70,000,000	-	80,000,000	-	
1203100400 Conservation of Biodiversity in Northern Kenya - FRANCE.						
1203100401 Conservation of Biodiversity in Northern Kenya - FRANCE - HQ	30,000,000	8,000,000	-	-	-	-
30,000,000	8,000,000	-	-	-	-	
1203100500 Wildlife resource centres.						
1203100501 Wildlife resource centres - HQ	15,000,000	-	12,000,000	-	15,000,000	-
15,000,000	-	12,000,000	-	15,000,000	-	
1203100600 Refurbishment of NSSF Building.						
1203100601 Refurbishment of NSSF Building - HQ	10,000,000	-	-	-	5,000,000	-
10,000,000	-	-	-	5,000,000	-	
1203100800 Maintenance of Access Roads and Airstrips in Parks.						
1203100801 Maintenance of Access Roads and Airstrips in Parks	180,000,000	-	80,000,000	-	88,000,000	-
180,000,000	-	80,000,000	-	88,000,000	-	
1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.						
1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID	10,000,000	70,810,000	20,000,000	210,000,000	20,000,000	95,000,000
10,000,000	70,810,000	20,000,000	210,000,000	20,000,000	95,000,000	

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS

VOTE D 1203 State Department for Wildlife

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1203101400 Implementation of Plastic Ban In Protected Areas.	20,000,000	-	20,000,000	-	20,000,000	-
1203101401 Implementation of Plastic Ban In Protected Areas	20,000,000	-	20,000,000	-	20,000,000	-
TOTAL FOR VOTE D1203 State Department for Wildlife	615,000,000	78,810,000	393,000,000	210,000,000	408,000,000	95,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1212 State Department for Gender

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1212100300 Affirmative Action Social Development Fund.	2,130,000,000	-	2,130,000,000	-	2,130,000,000	-
1212100301 Affirmative Action Social Development Fund	2,130,000,000	-	2,130,000,000	-	2,130,000,000	-
1212100400 Women Enterprise Fund.	150,000,000	-	150,000,000	-	438,000,000	-
1212100401 Women Enterprise Fund	150,000,000	-	150,000,000	-	438,000,000	-
1212100500 Youth Employment and Enterprises-UWEZO (UWEZO FUND).	82,000,000	-	100,000,000	-	266,290,000	-
1212100501 Youth Employment and Enterprises-UWEZO	82,000,000	-	100,000,000	-	266,290,000	-
1212100700 Gender Based Violence & Reproductive Health Rights.	-	12,000,000	-	-	-	-
1212100701 Gender Based Violence & Reproductive Health Rights	-	12,000,000	-	-	-	-
TOTAL FOR VOTE D1212 State Department for Gender	2,362,000,000	12,000,000	2,380,000,000	-	2,834,290,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1213 State Department for Public Service

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1213100100 Implementation of Huduma Service Delivery Channels.						
1213100101 Implementation of Huduma Service Delivery Channels	152,060,000	-	256,040,000	-	323,600,000	-
	152,060,000	-	256,040,000	-	323,600,000	-
1213100200 Furnishing of KSG-Matuga Conference Complex.						
1213100201 Furnishing of KSG-Matuga Conference Complex	40,000,000	-	50,000,000	-	75,000,000	-
	40,000,000	-	50,000,000	-	75,000,000	-
1213100300 Refurbishment of KSG-Baringo.						
1213100301 Refurbishment of KSG-Baringo	40,000,000	-	50,000,000	-	75,000,000	-
	40,000,000	-	50,000,000	-	75,000,000	-
1213100400 Completion of Administration Block KSG-Embu.						
1213100401 Completion of Administration Block KSG-Embu	80,000,000	-	100,000,000	-	150,000,000	-
	80,000,000	-	100,000,000	-	150,000,000	-
TOTAL FOR VOTE D1213 State Department for Public Service	312,060,000	-	456,040,000	-	623,600,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1214 State Department for Youth

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1214100100 Kenya Youth Empowerment.	-	2,237,000,000	-	2,387,200,000	-	971,000,000
1214100101 Headquarters	-	2,237,000,000	-	2,387,200,000	-	971,000,000
1214100200 Construction of buildings and other infrastructure in NYS.	50,000,000	-	73,610,000	-	100,000,000	-
1214100201 Construction of buildings and other infrastructure in NYS	50,000,000	-	73,610,000	-	100,000,000	-
1214100600 Youth Enterprise Development Fund.	60,000,000	-	87,000,000	-	118,000,000	-
1214100601 Youth Enterprise Development Fund	60,000,000	-	87,000,000	-	118,000,000	-
1214100800 Youth Empowerment Centres.	48,490,000	-	71,000,000	-	98,610,000	-
1214100801 Youth Empowerment Centres	48,490,000	-	71,000,000	-	98,610,000	-
1214100900 Youth Empowerment.	-	7,000,000	-	7,000,000	-	7,000,000
1214100901 Youth Empowerment	-	7,000,000	-	7,000,000	-	7,000,000
1214101000 Vocational Training and Research.	892,000,000	-	1,432,000,000	-	1,416,300,000	-
1214101001 Vocational Training and Research	892,000,000	-	1,432,000,000	-	1,416,300,000	-
TOTAL FOR VOTE D1214 State Department for Youth	1,050,490,000	2,244,000,000	1,663,610,000	2,394,200,000	1,732,910,000	978,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1222 State Department for Regional and Northern Corridor Development

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1222100100 Gum Arabic and Resins Integrated Development Programme.						
1222100101 Gum Arabic and Resins Integrated Development Programme - Headquarter	90,000,000	-	70,000,000	-	20,000,000	-
	90,000,000	-	70,000,000	-	20,000,000	-
1222100200 Ewaso Ng'iro North Catchment & Riparian Conservation Project.						
1222100201 Ewaso Ng'iro North Catchment Conservation Project - Headquarters	25,000,000	-	25,000,000	-	150,000,000	-
	25,000,000	-	25,000,000	-	150,000,000	-
1222100300 Kiieni Integrated Irrigation Project.						
1222100301 Kiieni Integrated Irrigation Project - Headquarters	-	-	3,000,000	-	30,000,000	-
	-	-	3,000,000	-	30,000,000	-
1222100400 Tana Delta Rice Irrigation Project (TDIP).						
1222100401 Tana Delta Rice Irrigation Project (TDIP) - Headquarters	118,000,000	-	140,000,000	-	280,000,000	-
	118,000,000	-	140,000,000	-	280,000,000	-
1222100500 Muranga integrated Programme.						
1222100501 Muranga integrated Programme - Headquarters	-	-	2,000,000	-	40,000,000	-
	-	-	2,000,000	-	40,000,000	-
1222100600 Ewaso Ng'iro Leather Factory.						
1222100601 Ewaso Ng'iro Leather Factory - Headquarters	52,000,000	-	40,000,000	-	46,000,000	-
	52,000,000	-	40,000,000	-	46,000,000	-
1222100700 Integrated Bamboo commercialisation and Value addition.						
1222100701 Integrated Bamboo commercialisation and Value addition - Headquarters	50,000,000	-	30,000,000	-	120,000,000	-
	50,000,000	-	30,000,000	-	120,000,000	-
1222100800 Aror Multi-Purpose Dam Project.						
1222100801 Aror Multi-Purpose Dam Project - Headquarters	-	50,000,000	-	100,000,000	-	100,000,000
	-	50,000,000	-	100,000,000	-	100,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1222 State Department for Regional and Northern Corridor Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1222100900 Wei Wei Phase 3 Irrigation Project.	36,000,000	200,000,000	41,000,000	-	41,000,000	-
1222100901 Wei Wei Phase 3 Irrigation Project - Headquarters	36,000,000	200,000,000	41,000,000	-	41,000,000	-
1222101000 Mango Value Chain Programme.	55,000,000	-	21,000,000	-	22,000,000	-
1222101001 Mango Value Chain Programme - Headquarters	55,000,000	-	21,000,000	-	22,000,000	-
1222101800 Kimira Oluch smallholder farm improvement.	97,000,000	-	126,000,000	-	440,000,000	-
1222101801 Kimira Oluch smallholder farm improvement	97,000,000	-	126,000,000	-	440,000,000	-
1222102000 Oloyiangalani Dam Development Project.	40,000,000	-	37,000,000	-	85,000,000	-
1222102001 Oloyiangalani Dam Development Project	40,000,000	-	37,000,000	-	85,000,000	-
1222102100 Napuu, Lomut and Lower Turkwel Irrigation Project.	36,000,000	-	-	-	-	-
1222102101 Napuu, Lomut and Lower Turkwel Irrigation Project	36,000,000	-	-	-	-	-
1222102300 Lichota, Muhoroni and Alupe Solar Irrigation Project.	150,000,000	-	50,000,000	-	-	-
1222102301 Lichota, Muhoroni and Alupe Solar Irrigation Project	150,000,000	-	50,000,000	-	-	-
1222102400 Boji Farmers Irrigation Project.	113,450,000	-	130,450,000	-	250,450,000	-
1222102401 Boji Farmers Irrigation Project	113,450,000	-	130,450,000	-	250,450,000	-
1222102900 Oloitokitok Agro Processing Factory Project.	65,000,000	-	334,000,000	-	2,213,490,000	-
1222102901 Oloitokitok Agro Processing Factory Project	65,000,000	-	334,000,000	-	2,213,490,000	-
1222103200 Qoloba Dam Moyale - ENNDA.	150,000,000	-	-	-	-	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1222 State Department for Regional and Northern Corridor Development

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1222103201 Qoloba Dam Moyale - ENNDA	150,000,000	-	-	-	-	-
1222103300 Olorika Dam (Kajiado South) - ENSDA.	150,000,000	-	-	-	-	-
1222103301 Olorika Dam (Kajiado South) - ENSDA	150,000,000	-	-	-	-	-
TOTAL FOR VOTE D1222 State Department for Regional and Northern Corridor Development	1,227,450,000	250,000,000	1,049,450,000	100,000,000	3,787,940,000	100,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1252 State Law Office and Department of Justice

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1252100300 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen.	20,000,000	-	-	-	-	-
1252100301 Ultra-Modern Library & Moot Court-Kenya School of Law-Karen	20,000,000	-	-	-	-	-
1252100500 Refurbishment sheria House and company's Registry-Nairobi.	50,000,000	-	76,500,000	-	85,800,000	-
1252100501 Refurbishment sheria House and company's Registry-Nairobi	50,000,000	-	76,500,000	-	85,800,000	-
1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi.	48,000,000	-	3,500,000	-	-	-
1252100601 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi	48,000,000	-	3,500,000	-	-	-
1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD).	-	67,000,000	-	-	-	-
1252102401 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD)	-	67,000,000	-	-	-	-
TOTAL FOR VOTE D1252 State Law Office and Department of Justice	118,000,000	67,000,000	80,000,000	-	118,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS

VOTE D 1271 Ethics and Anti-Corruption Commission

HEAD/ PROJECT	K.shs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1271100100 Acquisition of EACC Headquarters Project.						
1271100101 Acquisition of EACC Headquarters Project	10,000,000	-	100,000	-	100,000	-
	10,000,000	-	100,000	-	100,000	-
1271100300 Refurbishment of EACC Headquarters.						
1271100301 Refurbishment of EACC Headquarters	20,800,000	-	200,000	-	100,000	-
	20,800,000	-	200,000	-	100,000	-
1271100400 Automation of EACC Business Processes.						
1271100401 Automation of EACC Business Processes	10,000,000	-	100,000	-	100,000	-
	10,000,000	-	100,000	-	100,000	-
TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission	40,800,000	-	400,000	-	300,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 1291 Office of the Director of Public Prosecutions

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
1291100800 Refurbishment of ODPP County Office .	125,000,000	-	75,000,000	-	24,000,000	-
1291100801 Refurbishment of ODPP County Office - HQ	125,000,000	-	75,000,000	-	24,000,000	-
1291101000 UNFPA 8th Country Programme on FGM.	-	4,000,000	-	3,500,000	-	3,500,000
1291101001 UNFPA 8th Country Programme on FGM	-	4,000,000	-	3,500,000	-	3,500,000
TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions	125,000,000	4,000,000	75,000,000	3,500,000	24,000,000	3,500,000

**LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS
VOTE D 2031 Independent Electoral and Boundaries Commission**

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2031100100 Construction of regional warehouse Kakamega.						
2031100101 Regional warehouse Kakamega	30,000,000	-	70,000,000	-	70,000,000	-
	30,000,000	-	70,000,000	-	70,000,000	-
2031100200 Construction of regional warehouse Isiolo.						
2031100201 Regional warehouse Isiolo	30,000,000	-	70,000,000	-	70,000,000	-
	30,000,000	-	70,000,000	-	70,000,000	-
2031100300 Construction of regional warehouse Machakos.						
2031100301 Regional warehouse Machakos	30,000,000	-	70,000,000	-	70,000,000	-
	30,000,000	-	70,000,000	-	70,000,000	-
2031100400 Construction of regional warehouse Wajir.						
2031100401 Regional warehouse Wajir	30,000,000	-	70,000,000	-	70,000,000	-
	30,000,000	-	70,000,000	-	70,000,000	-
2031100500 Construction of regional warehouse Garissa.						
2031100501 Regional warehouse Garissa	30,000,000	-	70,000,000	-	70,000,000	-
	30,000,000	-	70,000,000	-	70,000,000	-
TOTAL FOR VOTE D2031 Independent Electoral and Boundaries Commission	150,000,000	-	350,000,000	-	350,000,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS

VOTE D 2071 Public Service Commission

HEAD/PROJECT	K.shs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501.	19,280,000	-	28,170,000	-	38,520,000	-
	19,280,000	-	28,170,000	-	38,520,000	-
2071100101 Refurbishment of Old Commission House Job No 100027A						
TOTAL FOR VOTE D2071 Public Service Commission	19,280,000	-	28,170,000	-	38,520,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS

VOTE D 2091 Teachers Service Commission

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2091100200 Kenya Secondary Education Quality Improvement.	-	600,000,000	-	287,000,000	-	231,000,000
2091100201 Kenya Secondary Education Quality Improvement	-	600,000,000	-	287,000,000	-	231,000,000
TOTAL FOR VOTE D2091 Teachers Service Commission	-	600,000,000	-	287,000,000	-	231,000,000

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS

VOTE D 2111 Auditor General

HEAD/ PROJECT	Kshs.					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2111100500 Construction of OAG Eldoret Office Block.	-	-	18,900,000	-	93,260,000	-
2111100501 Construction of OAG Eldoret Office Block - HQ	-	-	18,900,000	-	93,260,000	-
2111101700 Construction of OAG Embu Office Block.	146,670,000	-	49,300,000	-	-	-
2111101701 Construction of OAG Embu Office Block	146,670,000	-	49,300,000	-	-	-
TOTAL FOR VOTE D2111 Auditor General	146,670,000	-	68,200,000	-	93,260,000	-

LIST OF PROJECTS FY 2020/2021 AND MTEF PROJECTIONS

VOTE D 2141 National Gender and Equality Commission

HEAD/ PROJECT	Kshs					
	Allocation FY 2020/2021		Projection FY 2021/2022		Projection FY 2022/2023	
	GoK	Foreign	GoK	Foreign	GoK	Foreign
2141100300 Prevention and Response to Gender-Based Violence.	-	5,000,000	-	-	-	-
2141100301 Prevention and Response to Gender-Based Violence	-	5,000,000	-	-	-	-
TOTAL FOR VOTE D2141 National Gender and Equality Commission	-	5,000,000	-	-	-	-