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OF KENYA
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# LIST OF PROJECTS FOR THE FY 2024/25 & THE MEDIUM TERM

THE NATIONAL ASSEMBLY
PAPERS LAID
DATE: 30 APR 2024 DAY. TUESDAY
TABLED BY: DEPUTY MAJORITY PARTY Hon. OWEN BAYA
CLERK-AT THE-TABLE: Anne Shibukho

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## SUMMARY FY 2024/2025 AND MEDIUM TERM PROJECTIONS

| VOTE DETAILS | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1011 Executive Office of the President | 697,000,000 | - | 852,300,000 | - | 961,800,000 | - | 1,015,100,000 | - |
| 1012 Office of the Deputy President | 400,400,000 | - | 300,400,000 | - | 370,000,000 | - | 416,100,000 | - |
| 1017 State House | 1,309,700,000 | - | 1,558,700,000 | - | 1,885,200,000 | - | 1,585,900,000 | - |
| 1023 State Department for Correctional Services | 695,000,000 | - | 823,025,000 | - | 2,539,450,000 | - | 2,593,030,000 | - |
| 1024 State Department for Immigration and Citizen Services | 3,490,000,000 | 7,000,000 | 4,854,000,000 | 7,000,000 | 6,252,590,000 | - | 6,867,130,000 | - |
| 1025 National Police Service | 1,653,910,000 | - | 1,745,720,000 | - | 3,548,590,000 | - | 3,888,630,000 | - |
| 1026 State Department for Internal Security & National Administration | 7,479,220,000 | - | 7,155,290,000 | - | 8,673,040,000 | - | 8,963,150,000 | - |
| 1032 State Department for Devolution | 45,000,000 | 11,000,000 | 87,000,000 | 2,566,000,000 | 228,100,000 | 9,000,000,000 | 254,400,000 | 10,000,000,000 |
| 1036 State Department for the ASALs and Regional Development | 4,269,979,665 | 4,868,000,000 | 3,924,284,000 | 1,983,610,000 | 6,209,450,000 | 446,350,000 | 6,942,400,000 | 1,593,000,000 |
| 1041 Ministry of Defence | 3,254,000,000 | - | 5,854,000,000 | 1,000,000,000 | 5,854,000,000 | 1,000,000,000 | 5,854,000,000 | 1,000,000,000 |
| 1053 State Department for Foreign Affairs | 1,171,000,000 | - | 2,390,100,000 | - | 2,644,400,000 | - | 2,700,700,000 | - |
| 1064 State Department for Vocational and Technical Training | 2,830,000,000 | 4,240,000,000 | 2,870,000,000 | 4,057,000,000 | 3,671,000,000 | 815,000,000 | 3,100,000,000 | 821,000,000 |
| 1065 State Department for Higher Education and Research | 2,490,000,000 | 1,061,000,000 | 2,174,640,000 | 1,150,000,000 | 2,911,000,000 | 1,058,000,000 | 3,001,000,000 | 1,058,000,000 |
| 1066 State Department for Basic Education | 4,187,000,000 | 17,944,068,228 | 6,074,560,000 | 13,129,000,000 | 20,867,000,000 | 8,937,000,000 | 21,367,000,000 | 8,012,000,000 |
| 1071 The National Treasury | 17,279,106,852 | 32,732,175,866 | 23,599,200,000 | 38,394,755,380 | 41,018,800,000 | 32,831,360,238 | 49,252,200,000 | 33,657,200,000 |
| 1072 State Department for Economic Planning | 59,221,920,000 | 623,770,000 | 61,130,170,000 | 344,770,000 | 75,276,400,000 | 344,770,000 | 85,872,600,000 | 344,770,000 |
| 1082 State Department for Medical Services | 26,974,000,000 | 17,271,245,735 | 24,985,000,000 | 14,531,533,334 | 28,114,000,000 | 20,324,500,000 | 28,134,000,000 | 20,659,000,000 |
| 1083 State Department for Public Health and Professional Standards | 2,770,340,000 | 3,639,051,214 | 2,465,180,000 | 2,588,000,000 | 2,565,000,000 | 2,135,000,000 | 2,649,340,000 | 1,800,000,000 |
| 1091 State Department for Roads | 78,913,000,000 | 70,931,000,000 | 68,170,900,000 | 44,245,996,825 | 90,676,000,000 | 70,172,000,000 | 103,095,000,000 | 72,458,000,000 |
| 1092 State Department for Transport | 41,947,000,000 | 1,856,136,159 | 39,320,400,000 | 5,615,000,000 | 42,977,000,000 | 9,958,000,000 | 44,365,000,000 | 5,870,000,000 |
| 1093 State Department for Shipping and Maritime Affairs | 750,000,000 | - | 1,324,000,000 | - | 1,238,000,000 | - | 1,191,000,000 | - |
| 1094 State Department for Housing & Urban Development | 73,115,833,115 | 6,078,055,084 | 66,773,800,000 | 19,501,000,000 | 67,583,800,000 | 14,957,000,000 | 68,159,800,000 | 11,881,000,000 |
| 1095 State Department for Public Works | 814,000,000 | - | 1,205,100,000 | - | 1,805,000,000 | - | 2,084,000,000 | - |
| 1104 State Department for Irrigation | 11,902,000,000 | 10,742,000,000 | 9,084,780,000 | 9,786,000,000 | 12,757,000,000 | 27,017,000,000 | 15,569,000,000 | 24,686,000,000 |

## SUMMARY FY 2024/2025 AND MEDIUM TERM PROJECTIONS

| VOTE DETAILS | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109 State Department for Water & Sanitation | 15,587,000,000 | 42,733,000,000 | 8,470,400,000 | 35,509,000,000 | 12,301,000,000 | 57,500,000,000 | 15,016,000,000 | 61,200,000,000 |
| 1112 State Department for Lands and Physical Planning | 5,400,000,000 | - | 4,210,636,000 | 180,000,000 | 7,415,000,000 | - | 7,968,000,000 | - |
| 1122 State Department for Information Communication Technology & Digital Economy | 2,654,000,000 | 13,837,000,000 | 4,770,660,000 | 14,412,000,000 | 5,456,000,000 | 17,881,000,000 | 6,240,000,000 | 17,348,000,000 |
| 1123 State Department for Broadcasting & Telecommunications | 526,000,000 | - | 651,900,000 | - | 950,000,000 | - | 1,105,000,000 | - |
| 1132 State Department for Sports | 16,079,200,000 | - | 16,638,400,000 | - | 16,918,226,000 | - | 17,969,276,000 | - |
| 1134 State Department for Culture and Heritage | 142,850,000 | 10,000,000 | 122,843,000 | 10,000,000 | 268,370,000 | - | 320,440,000 | - |
| 1135 State Department for Youth Affairs and Creative Economy | 267,700,000 | 657,050,000 | 533,251,000 | 1,511,710,000 | 830,940,000 | 420,000,000 | 879,210,000 | 420,000,000 |
| 1152 State Department for Energy | 19,011,000,000 | 36,483,287,825 | 25,251,900,000 | 28,649,180,497 | 23,021,000,000 | 36,636,000,000 | 25,226,000,000 | 34,193,000,000 |
| 1162 State Department for Livestock Development | 1,906,000,000 | 7,400,000,000 | 1,493,450,000 | 5,031,000,000 | 3,807,000,000 | 9,000,000,000 | 4,046,000,000 | 7,059,000,000 |
| 1166 State Department for the Blue Economy and Fisheries | 3,697,200,000 | 5,288,440,000 | 3,217,030,000 | 5,820,900,000 | 5,764,000,000 | 4,614,000,000 | 6,212,000,000 | 1,947,000,000 |
| 1169 State Department for Crop Development | 19,856,000,000 | 21,928,691,275 | 15,036,000,000 | 16,584,728,896 | 13,835,000,000 | 10,888,333,334 | 15,120,000,000 | 11,331,333,332 |
| 1173 State Department for Cooperatives | 4,514,046,000 | - | 336,770,000 | - | 139,640,000 | - | 84,060,000 | - |
| 1174 State Department for Trade | 50,000,000 | - | - | - | - | - | - | - |
| 1175 State Department for Industry | 5,311,220,000 | 1,419,500,000 | 5,296,390,000 | 1,259,300,000 | 8,538,750,000 | 2,375,550,000 | 5,405,980,000 | - |
| 1176 State Department for Micro, Small and Medium Enterprises Development | 5,705,200,000 | 945,439,400 | 5,326,840,000 | 2,370,000,000 | 6,544,180,000 | 650,000,000 | 2,028,690,000 | 1,878,900,000 |
| 1177 State Department for Investment Promotion | 5,642,000,000 | - | 3,105,430,000 | - | 6,049,910,000 | - | 3,323,960,000 | - |
| 1184 State Department for Labour and Skills Development | 291,300,000 | 44,200,000 | 443,585,400 | 1,069,300,000 | 539,670,000 | 397,700,000 | 595,110,000 | 397,700,000 |
| 1185 State Department for Social Protection and Senior Citizens Affairs | 1,652,000,000 | 2,210,470,000 | 215,880,000 | 1,724,000,000 | 519,900,000 | 1,724,000,000 | 593,100,000 | 1,724,000,000 |
| 1192 State Department for Mining | 1,685,500,000 | - | 652,260,000 | - | 1,185,000,000 | - | 1,435,000,000 | - |
| 1193 State Department for Petroleum | 2,493,000,000 | - | 3,875,200,000 | - | 4,260,000,000 | - | 4,384,000,000 | - |
| 1202 State Department for Tourism | 142,150,000 | - | 470,000,000 | - | 456,000,000 | - | 374,840,000 | - |
| 1203 State Department for Wildlife | 1,048,000,000 | 335,000,000 | 998,000,000 | 335,000,000 | 1,626,940,000 | 335,000,000 | 1,987,000,000 | 335,000,000 |
| 1212 State Department for Gender and Affirmative Action | 3,413,830,000 | 262,700,000 | 3,261,400,000 | 257,300,000 | 3,313,490,000 | 240,000,000 | 3,333,160,000 | 240,000,000 |
| 1213 State Department for Public Service | 825,000,000 | 260,945,784 | 877,500,000 | 260,945,784 | 2,915,435,303 | 345,000,000 | 4,020,703,430 | 345,000,000 |
| 1221 State Department for East African Community | - | - | 35,400,000 | - | 59,810,000 | - | 62,210,000 | - |

## SUMMARY FY 2024/2025 AND MEDIUM TERM PROJECTIONS

| VOTE DETAILS | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1252 State Law Office | 143,500,000 | 49,000,000 | 122,000,000 | 35,000,000 | 215,640,000 | - | 296,560,000 | - |
| 1261 The Judiciary | 1,450,000,000 | - | - | - | - | - | - | - |
| 1271 Ethics and Anti-Corruption Commission | 68,140,000 | - | 57,920,000 | - | 102,390,000 | - | 140,820,000 | - |
| 1291 Office of the Director of Public Prosecutions | 50,000,000 | 5,000,000 | 42,500,000 | 6,000,000 | 74,710,000 | 5,000,000 | 102,750,000 | 5,000,000 |
| 1331 State Department for Environment & Climate Change | 1,145,000,000 | 1,256,905,186 | 805,000,000 | 881,796,186 | 1,459,000,000 | 1,284,000,000 | 1,773,000,000 | 1,301,000,000 |
| 1332 State Department for Forestry | 1,827,339,205 | 2,530,000,000 | 972,300,000 | 2,548,000,000 | 1,764,000,000 | 1,735,400,000 | 2,141,000,000 | 1,426,200,000 |
| 2021 National Land Commission | 106,000,000 | - | 103,460,000 | - | 157,000,000 | - | 175,000,000 | - |
| 2031 Independent Electoral and Boundaries Commission | 77,000,000 | - | 24,320,000 | - | 42,990,000 | - | 59,130,000 | - |
| 2043 Parliamentary Joint Services | 1,565,000,000 | - | - | - | - | - | - | - |
| 2071 Public Service Commission | 45,300,000 | - | 45,300,000 | - | 59,400,000 | - | 66,200,000 | - |
| 2091 Teachers Service Commission | 87,000,000 | 1,115,000,000 | 77,000,000 | 395,329,000 | 46,000,000 | 195,000,000 | 46,000,000 | 195,000,000 |
| 2111 Auditor General | 300,000,000 | 15,000,000 | 300,000,000 | 55,000,000 | 393,200,000 | 55,000,000 | 438,700,000 | 55,000,000 |
| 2141 National Gender and Equality Commission | - | 4,680,700 | - | 10,000,000 | - | - | - | - |
| **TOTAL FOR VOTE DAdministrative** | **472,423,884,837** | **310,795,812,456** | **446,563,474,400** | **277,815,155,902** | **561,656,211,303** | **345,276,963,572** | **601,889,379,430** | **335,241,103,332** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1011 Executive Office of the President

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1011101000 General Works at the Cabinet Affairs Office.** | **270,300,000** | - | **14,300,000** | - | - | - | - | - |
| 1011101001 Refurbishment of Buildings at Harambee House Main | 59,300,000 | - | 14,300,000 | - | - | - | - | - |
| 1011101003 Other Infratructure and Civil Works | 211,000,000 | - | - | - | - | - | - | - |
| **1011101100 National Fund for the Disabled of Kenya.** | - | - | **180,000,000** | - | **200,000,000** | - | **200,000,000** | - |
| 1011101101 Capital Transfers to the National Fund for the Disabled of Kenya | - | - | 180,000,000 | - | 200,000,000 | - | 200,000,000 | - |
| **1011101800 Directorate of Resource Survey and Remote Sensing.** | **113,000,000** | - | **158,000,000** | - | **261,800,000** | - | **315,100,000** | - |
| 1011101801 Acquisition of Survey Equipment - LIDAR | 113,000,000 | - | 158,000,000 | - | 261,800,000 | - | 315,100,000 | - |
| **1011104100 Modernization of Press & Refurbishment of Buildings at GP.** | **313,700,000** | - | **500,000,000** | - | **500,000,000** | - | **500,000,000** | - |
| 1011104101 Modernization of Press at GP | 313,700,000 | - | 500,000,000 | - | 500,000,000 | - | 500,000,000 | - |
| **TOTAL FOR VOTE D1011 Executive Office of the President** | **697,000,000** | - | **852,300,000** | - | **961,800,000** | - | **1,015,100,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1012 Office of the Deputy President

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1012100100 General Works at the Office of the Deputy President.** | **400,400,000** | **-** | **300,400,000** | **-** | **370,000,000** | **-** | **416,100,000** | **-** |
| 1012100102 Refurbishment of Buildings at Karen | 100,000,000 | - | 100,000,000 | - | 150,000,000 | - | 156,100,000 | - |
| 1012100103 Refurbishment of Buildings at the Former PC's Office - Mombasa | 50,000,000 | - | 50,000,000 | - | 60,000,000 | - | 70,000,000 | - |
| 1012100104 Refurbishment of Buildings at Headquarters | 100,400,000 | - | 150,400,000 | - | 160,000,000 | - | 190,000,000 | - |
| 1012100105 Construction of Cabinet Meeting Room | 150,000,000 | - | - | - | - | - | - | - |
| **TOTAL FOR VOTE D1012 Office of the Deputy President** | **400,400,000** | **-** | **300,400,000** | **-** | **370,000,000** | **-** | **416,100,000** | **-** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1023 State Department for Correctional Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1023100100 Security in Penal Facilities.** | **35,207,521** | - | **87,325,825** | - | **222,469,083** | - | **95,362,089** | - |
| 1023100105 Construction of perimeter wall Malindi | 7,204,134 | - | - | - | 23,814,480 | - | - | - |
| 1023100108 Construction of perimeter wall Hindi | 4,900,000 | - | 18,100,000 | - | - | - | - | - |
| 1023100109 Construction of perimeter wall Wajir | 2,345,171 | - | - | - | 13,154,829 | - | - | - |
| 1023100111 Construction of perimeter walls Garissa | - | - | - | - | 30,000,000 | - | 23,163,000 | - |
| 1023100113 Completion of Perimeter Wall at Eldoret Women Prison | 10,050,818 | - | - | - | 8,949,182 | - | - | - |
| 1023100114 Completion of Gate Lodge at Garissa Medium Prison | - | - | - | - | 13,600,000 | - | - | - |
| 1023100116 Completion Gate Lodge (Duty Office, Documentation) at Kehancha Prison | 1,487,008 | - | - | - | 2,612,992 | - | - | - |
| 1023100117 Completion of Main Gate at Kerugoya Prison | - | - | - | - | 8,000,000 | - | 12,000,000 | - |
| 1023100118 Completion of phase 1 Perimeter Wall at Kilifi Prison | 3,702,068 | - | 8,841,751 | - | - | - | - | - |
| 1023100119 Completion of Perimeter walls Machakos Women Prison | - | - | - | - | 6,100,000 | - | - | - |
| 1023100122 Completion of Gate Lodge, Armoury &Duty Office at Nyeri Medium Prison | - | - | 3,925,000 | - | - | - | - | - |
| 1023100123 Completion of Main Gate/Gate Lodge & Armoury at Rumuruti Prison | - | - | 2,600,000 | - | - | - | - | - |
| 1023100124 Construction of phase 1 Perimeter Fence Shimo Borstal Institution | - | - | - | - | 10,580,000 | - | - | - |
| 1023100125 Construction of Perimeter wall Shimo Medium Prison | - | - | 11,720,000 | - | - | - | - | - |
| 1023100128 Construction Of Watch towers and main gate at Bomet Prison | - | - | 980,000 | - | - | - | - | - |
| 1023100129 Construction of phase 1 perimeter Wall Busia Prison | - | - | 16,490,000 | - | - | - | - | - |
| 1023100132 Construction of elevated watch towers at Kapsabet Prison | - | - | - | - | 1,600,000 | - | - | - |
| 1023100135 Construction of perimeter walls Marsabit Prison | - | - | 3,500,000 | - | 8,200,000 | - | - | - |
| 1023100138 Construction of perimeter Wall, Gate & Gate Lodge at Voi Prison | - | - | - | - | 4,100,000 | - | - | - |
| 1023100139 Construction of perimeter Wall Nakuru Main Prison | - | - | - | - | 19,339,385 | - | 24,361,727 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1023 State Department for Correctional Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1023100144 Construction of a Perimeter wall at Kericho Medium Prison | - | - | - | - | 7,256,403 | - | 3,973,745 | - |
| 1023100146 Construction of Perimeter Wall at Kiambu Prison | - | - | - | - | 8,740,000 | - | - | - |
| 1023100147 Construction of horse stables at Kamiti Medium | - | - | - | - | 4,000,000 | - | - | - |
| 1023100169 Construction of barrier gate at Rachuonyo prison | - | - | - | - | 2,000,000 | - | - | - |
| 1023100170 Construction of security wall Muranga women prison | 5,518,322 | - | - | - | 6,351,678 | - | - | - |
| 1023100171 Construction of gate lodge at Marimanti prison | - | - | 2,966,570 | - | - | - | - | - |
| 1023100174 Construction of Perimeter wall at Ruiru prison | - | - | - | - | 8,380,000 | - | - | - |
| 1023100175 Completion of Perimeter Wall at Manyani GK Prison | - | - | - | - | 10,000,000 | - | 19,551,851 | - |
| 1023100176 Construction of perimeter wall at Athi River/Kitengela prison | - | - | - | - | 22,482,356 | - | 12,311,766 | - |
| 1023100181 Completion of Guardroom at Rachuonyo prison | - | - | 2,000,000 | - | - | - | - | - |
| 1023100185 Construction of storeyed wards & admin offices Meru main prison | - | - | 7,900,000 | - | - | - | - | - |
| 1023100188 Construction of mixed block at Rachuonyo prison | - | - | - | - | - | - | - | - |
| 1023100190 Completion of Prisoners ward at Kangeta prison | - | - | - | - | 3,207,778 | - | - | - |
| 1023100192 Construction of a mix block at Muranga Women Prison | - | - | 1,302,504 | - | - | - | - | - |
| 1023100196 Construction of reception block and armory at Nyandarua prison | - | - | 2,500,000 | - | - | - | - | - |
| 1023100199 Completion of Administration Block at Thika Main Prison | - | - | 4,500,000 | - | - | - | - | - |
| **1023100200 Construction of Penal Facilities - I.** | **50,575,153** | - | **27,021,326** | - | **95,619,369** | - | **74,104,609** | - |
| 1023100207 Construction of Prisoners wards Kilgoris Prison | - | - | 4,130,000 | - | - | - | - | - |
| 1023100214 Completion of Borehole Nyahururu | - | - | 3,093,695 | - | - | - | - | - |
| 1023100218 Drilling Of Boreholes Moyale | 2,038,529 | - | 3,961,471 | - | - | - | - | - |
| 1023100226 Construction of new prison Loitoktok | - | - | - | - | 28,000,000 | - | - | - |
| 1023100229 Construction of Dining hall Embu | 2,430,140 | - | - | - | - | - | - | - |
| 1023100233 Construction of Dining hall Kisumu | - | - | 1,250,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1023 State Department for Correctional Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1023100241 Construction of Dining hall Narok | - | - | 1,500,000 | - | - | - | - | - |
| 1023100246 Construction of Dining hall Thika | - | - | - | - | 8,300,000 | - | - | - |
| 1023100258 Completion /Refurbishment of Wards in Kapenguria | - | - | 2,500,000 | - | - | - | - | - |
| 1023100261 Construct of phase1 Hall, Offices & Ablution Block @ Regional Cmdr RV | - | - | - | - | 6,620,462 | - | - | - |
| 1023100262 Refurbishment of Magereza House | 34,995,391 | - | 5,000,000 | - | 20,000,000 | - | 54,104,609 | - |
| 1023100264 Construction Of New Prison at Thika Women | 11,111,093 | - | - | - | 6,938,907 | - | - | - |
| 1023100265 Completion Of Prioners Ward at Tambach Prison | - | - | - | - | 6,900,000 | - | 20,000,000 | - |
| 1023100267 Refurbishment Of Hostels at Shimo Bi | - | - | 1,000,000 | - | - | - | - | - |
| 1023100268 Completion Women Block at Makueni Prison | - | - | 4,586,160 | - | - | - | - | - |
| 1023100295 Construction Of Guard Lounge With Offices Kamae Girls Bi | - | - | - | - | 9,430,000 | - | - | - |
| 1023100296 Construct Guard Lounge, offices& Steel Gate @ YCTC & Juvenile Remand | - | - | - | - | 9,430,000 | - | - | - |
| **1023100300 Irrigation and Modernization of Prison Farms.** | - | - | - | - | **10,500,000** | - | - | - |
| 1023100329 Construction of Prison Industry Embu Women Prison | - | - | - | - | 10,500,000 | - | - | - |
| **1023100500 Prison Staff Housing.** | - | - | **17,061,208** | - | **44,276,136** | - | - | - |
| 1023100507 Construction of residential houses Garissa | - | - | 1,000,000 | - | - | - | - | - |
| 1023100518 Construction of residential houses Kibos Main | - | - | - | - | 6,900,000 | - | - | - |
| 1023100525 Construction of residential houses Kehancha | - | - | 450,000 | - | - | - | - | - |
| 1023100526 Construction of residential houses Kakamega Main | - | - | - | - | 1,000,000 | - | - | - |
| 1023100528 Construction of residential houses Bungoma | - | - | - | - | 3,000,000 | - | - | - |
| 1023100544 Construction of residential houses Mwea | - | - | 1,700,000 | - | - | - | - | - |
| 1023100549 Construction of residential houses Shimo Medium | - | - | 3,000,000 | - | - | - | - | - |
| 1023100553 Construction of residential houses Malindi | - | - | 340,000 | - | - | - | - | - |
| 1023100557 Construction of residential houses Wundanyi | - | - | - | - | 2,000,000 | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1023 State Department for Correctional Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1023100562 Construction of residential houses Naivasha Main | - | - | - | - | 2,200,000 | - | - | - |
| 1023100566 Construction of residential houses Eldoret Main | - | - | - | - | 3,141,378 | - | - | - |
| 1023100570 Construction of 2 staff Houses Shikusa prison | - | - | 3,000,000 | - | - | - | - | - |
| 1023100572 Construction of 2 staff houses at Migori women | - | - | 1,800,000 | - | - | - | - | - |
| 1023100574 Construction of 2 staff houses at voi prison | - | - | 1,371,208 | - | - | - | - | - |
| 1023100575 Construction of 2 staff houses at Rachuonyo prison | - | - | 1,800,000 | - | - | - | - | - |
| 1023100578 Construction of 2staff houses at Embu Main | - | - | 440,000 | - | - | - | - | - |
| 1023100579 Construction of 2 staff houses at wundanyi Women | - | - | - | - | 2,000,000 | - | - | - |
| 1023100581 Construction of 2 staff houses at Narok Women | - | - | - | - | 2,352,970 | - | - | - |
| 1023100583 Construction of 2 staff houses at Busia Women | - | - | - | - | 3,350,000 | - | - | - |
| 1023100584 Construction of 2 staff houses at Naivasha Women | - | - | - | - | 7,231,788 | - | - | - |
| 1023100587 Construction of 2 staff houses at Shimo B.I | - | - | - | - | 1,700,000 | - | - | - |
| 1023100588 Completion Of Staff Houses at Nanyuki Prison | - | - | - | - | 1,500,000 | - | - | - |
| 1023100593 Construction of a Storeyed Staff Houses Meru Main Prison | - | - | - | - | 7,900,000 | - | - | - |
| 1023100598 Completion of Staff House at Migori main Prison | - | - | 2,160,000 | - | - | - | - | - |
| **1023100700 Modernization of Penal Training Facilities.** | **-** | **-** | **2,000,000** | **-** | **205,451,759** | **-** | **363,636,046** | **-** |
| 1023100703 Construction of Classrooms Shimo Medium | - | - | 1,000,000 | - | - | - | - | - |
| 1023100704 Construction of Classrooms Kangeta | - | - | 1,000,000 | - | - | - | - | - |
| 1023100706 Construction of Classrooms Manyani | - | - | - | - | 6,049,500 | - | - | - |
| 1023100715 Reconstruction of Recruits Barrack at PSTC Ruiru | - | - | - | - | 199,402,259 | - | 363,636,046 | - |
| **1023100900 Probation Office accomodation.** | **50,267,244** | **-** | **52,944,350** | **-** | **127,648,578** | **-** | **197,792,109** | **-** |
| 1023100911 Githongo probation office | - | - | - | - | 15,000,000 | - | - | - |
| 1023100912 Bungoma east ( Webuye probation office) | - | - | - | - | 14,000,000 | - | 13,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1023 State Department for Correctional Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1023100914 Automation of probation services | 50,267,244 | - | 28,567,482 | - | 60,000,000 | - | 141,665,274 | - |
| 1023100915 Construction of Residential Building( including hostels) at Makadara | - | - | 14,376,868 | - | 3,648,578 | - | - | - |
| 1023100927 Construction of Probation office block at Homabay | - | - | - | - | 10,000,000 | - | 10,126,835 | - |
| 1023100932 Construction of Probation office block at Teso | - | - | - | - | 15,000,000 | - | 13,000,000 | - |
| 1023100938 Construction of Probation office block at Magunga (Sub county) | - | - | 10,000,000 | - | - | - | - | - |
| 1023100939 Construction of Probation office block at Voi (Sub county) | - | - | - | - | 10,000,000 | - | 20,000,000 | - |
| **1023101000 Acquisition of ICT applications and infrastructure set up.** | - | - | **7,000,000** | - | **30,000,000** | - | **35,125,266** | - |
| 1023101001 Acquisition of ICT applications and infrastructure set up | - | - | 7,000,000 | - | 30,000,000 | - | 35,125,266 | - |
| **1023101100 Construction of Penal Facilities - II.** | **8,090,000** | - | - | - | **4,034,000** | - | - | - |
| 1023101101 Completion of mixed block at kericho medium prison | 8,090,000 | - | - | - | 4,034,000 | - | - | - |
| **1023101200 Security in Penal Institutions.** | **27,883,590** | - | **2,000,000** | - | **182,584,813** | - | **236,263,849** | - |
| 1023101201 Construction of phase 2 perimeter wall at Shimo Maximum prison | - | - | - | - | 50,000,000 | - | 50,000,000 | - |
| 1023101206 Construction of perimeter wall Langata Women Prison | - | - | - | - | 21,840,000 | - | 78,160,000 | - |
| 1023101207 Completion of phase 1 Perimeter Wall at Kwale Prison | - | - | - | - | 10,000,000 | - | 26,943,030 | - |
| 1023101208 Construction of Perimeter walls at Mandera Prison | 27,883,590 | - | - | - | - | - | - | - |
| 1023101209 Completion of phase 2 Perimeter Fence Shimo Borstal Institution | - | - | - | - | 3,672,500 | - | - | - |
| 1023101211 Construction of perimeter Fence Kilgoris Prison | - | - | - | - | 15,938,244 | - | 11,160,819 | - |
| 1023101218 Construction of Septic tank at Migori main prison | - | - | - | - | 12,000,000 | - | - | - |
| 1023101221 Construction of gate lodge at Kabarnet | - | - | - | - | 26,000,000 | - | - | - |
| 1023101222 Completion of administration block at Murang'a main prison | - | - | - | - | 3,134,069 | - | - | - |
| 1023101226 Acq.of 6 Elec. Scannners in Kamiti, Shimo, Manyani, Nyeri, NVS & KSM | - | - | - | - | 20,000,000 | - | 20,000,000 | - |
| 1023101227 Acq. of Screening Machines in Shimo, Manyani , Kamiti, NRB and NVS | - | - | - | - | 20,000,000 | - | 50,000,000 | - |
| 1023101230 Completion of administration block at Nyandarua main prison | - | - | 2,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1023 State Department for Correctional Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
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| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1023101300 Construction of penal facilities.** | **16,600,000** | - | **25,651,282** | - | **184,819,420** | - | **95,296,603** | - |
| 1023101310 Construction of prisoners' ward at Mutomo | - | - | - | - | 30,500,000 | - | 36,000,000 | - |
| 1023101312 Completion of prisoners' ward at Nyamira prison | 7,400,000 | - | - | - | 27,600,000 | - | - | - |
| 1023101313 Completion of prisoners' ward at Vihiga | - | - | - | - | 4,040,000 | - | - | - |
| 1023101318 Overhaul of prisoners wards, sewerage and kitchen at Kibos Prison | - | - | - | - | 5,000,000 | - | - | - |
| 1023101320 Water Supply System overhaul at Kamiti Main Prison | - | - | - | - | 35,203,397 | - | 39,796,603 | - |
| 1023101321 Construction of a Sewerage Treatment Unit at Naivasha Prison | - | - | - | - | 15,000,000 | - | 15,000,000 | - |
| 1023101322 Drilling of borehole at Wajir prison | - | - | - | - | 4,950,000 | - | - | - |
| 1023101324 Drilling and equiping of borehole at Kaloleni prison | - | - | 8,480,000 | - | - | - | - | - |
| 1023101325 Drilling and equiping of borehole at Kehancha prison | - | - | - | - | 11,880,000 | - | - | - |
| 1023101326 Construction of a Prisoner's Ablution Block at Jamhuri S.S | - | - | - | - | 7,500,000 | - | - | - |
| 1023101327 Construction of a Sewerage System at Homa Bay Prison | - | - | 3,333,600 | - | - | - | - | - |
| 1023101328 Construction of a Septic Tank at Kaloleni Prison | 8,000,000 | - | - | - | 4,000,000 | - | - | - |
| 1023101329 Construction of a Septic Tank at Makueni Women Prison | 1,200,000 | - | - | - | 5,300,000 | - | - | - |
| 1023101331 Completion of a water line at Kamiti medium Prison | - | - | - | - | 4,500,000 | - | 4,500,000 | - |
| 1023101339 Construction of a Health Facility at Athi River(Kitengela)Prisons | - | - | - | - | 16,000,000 | - | - | - |
| 1023101343 Construction of Quartermaster Stores Regional Commander North Eastern | - | - | - | - | 10,000,000 | - | - | - |
| 1023101347 Completion of a Ration Store at Kakamega prisons | - | - | 6,206,160 | - | - | - | - | - |
| 1023101350 Construction of Administration Block at Muranga Women | - | - | 2,601,522 | - | 3,346,023 | - | - | - |
| 1023101350 Complete Borehole @ Kitui Prison,O'haul of NAIROBI WEST PRISON BOREHO | - | - | 2,530,000 | - | - | - | - | - |
| 1023101352 Construction/Renova'n of Duty office,main store,Remand block-Kerugoya | - | - | 2,500,000 | - | - | - | - | - |
| **1023101400 Revitalisation of Prison Farms.** | - | - | - | - | **125,933,541** | - | **254,111,883** | - |
| 1023101402 Acquisition of Tractors & Equipments | - | - | - | - | 61,901,667 | - | 217,659,050 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1023 State Department for Correctional Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
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| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1023101403 Tea buying center at uruku prison | - | - | - | - | 3,000,000 | - | - | - |
| 1023101404 Potatoes Seed Production Lab at Prisons & NYS Farm | - | - | - | - | 23,127,167 | - | 19,162,833 | - |
| 1023101406 Irrigation reticulation system Nyeri medium | - | - | - | - | 12,904,707 | - | - | - |
| 1023101407 Irrigation & Augmentation of domestic water syst. at Embu Main | - | - | - | - | 25,000,000 | - | 17,290,000 | - |
| **1023101500 Modernization of Prisons Industries-BETA.** | **2,600,000** | - | **4,500,000** | - | **42,774,336** | - | **14,500,000** | - |
| 1023101505 Construction Of Prison Industry Workshop at Busia Prison | 1,300,000 | - | - | - | 4,000,000 | - | - | - |
| 1023101509 Construction of Prison Industry Work Shop at Kabarnet Prison | - | - | - | - | 8,000,000 | - | - | - |
| 1023101510 Construction of Prison Industry Work Shop at Rachuonyo Prison | 1,300,000 | - | - | - | 4,000,000 | - | 4,000,000 | - |
| 1023101516 Construction of a Showroom at Nyeri Main | - | - | - | - | 5,774,336 | - | - | - |
| 1023101517 Construction of of a workshop at Nanyuki Prison | - | - | 4,500,000 | - | 21,000,000 | - | 10,500,000 | - |
| **1023101600 Complete Construction of Staff Houses.** | **13,900,000** | - | **13,034,940** | - | **40,000,000** | - | **112,315,240** | - |
| 1023101625 Construction of Staff Houses at Vihiga Prison | 4,900,000 | - | - | - | 15,000,000 | - | 112,315,240 | - |
| 1023101628 Construction of staff houses at Nyamira Prison | - | - | - | - | 25,000,000 | - | - | - |
| 1023101630 Completion of Staff Houses eldoret main (three blocks 4 units) | - | - | 1,534,940 | - | - | - | - | - |
| 1023101631 Construction of 4 self contained staff housing units at Jamhuri ss | - | - | 2,500,000 | - | - | - | - | - |
| 1023101633 Construction of 30 2 bedroom units @ Eldoret Main & 20 units @ Nakuru | 9,000,000 | - | 9,000,000 | - | - | - | - | - |
| **1023101800 Aquisition of Prisons ICT & Telecommuniction infrustructure.** | **74,530,401** | - | **20,000,000** | - | **789,529,339** | - | **693,069,236** | - |
| 1023101801 Prisons ICT applications and infrastructure set up | 74,530,401 | - | 20,000,000 | - | 789,529,339 | - | 693,069,236 | - |
| **1023101900 Modernisation of Prison staff training facilities.** | - | - | - | - | **63,000,000** | - | - | - |
| 1023101901 Construction of perimeter wall Phase III (1,000 M) at PSTC | - | - | - | - | 63,000,000 | - | - | - |
| **1023102000 Probation Hostels.** | **59,271,879** | - | **28,575,350** | - | **28,025,446** | - | **36,888,513** | - |
| 1023102001 Completion Of Hostel Construction at Siaya Girls Probation Hostel | 17,355,150 | - | - | - | 8,000,000 | - | 8,913,959 | - |
| 1023102003 Construction of workshops & kitchen at Nairobi Boys probation Hostel | 11,988,501 | - | 10,000,000 | - | 10,025,446 | - | 11,974,554 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1023 State Department for Correctional Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1023102004 Comple. of constr. of Girls ward, Kitchen & facility at NKR Hostel | 17,818,098 | - | 8,575,350 | - | - | - | 10,000,000 | - |
| 1023102005 Refurbishment of facilities at Shanzu boys Probation hostel | 12,110,130 | - | 10,000,000 | - | 10,000,000 | - | 6,000,000 | - |
| **1023102100 Construction of Probation Office Blocks.** | **35,227,020** | - | **44,774,314** | - | **50,878,000** | - | **62,339,598** | - |
| 1023102101 Completion of Office Construction at Murang□a East | 3,913,959 | - | - | - | - | - | - | - |
| 1023102104 Construction of Probation office block at Kandara(Sub county) | - | - | 3,866,118 | - | - | - | - | - |
| 1023102106 Extension of offices and office equipping at Mumias | - | - | - | - | 6,690,000 | - | 20,690,000 | - |
| 1023102109 Phase 2 project Perimeter wall at Bondo | - | - | - | - | 17,188,000 | - | 31,298,657 | - |
| 1023102110 Construction of office block for the Probation offices at Kakamega | 8,776,487 | - | 15,500,000 | - | - | - | - | - |
| 1023102111 Construction of office block and equipping at Vihiga | 4,475,552 | - | 719,923 | - | - | - | - | - |
| 1023102113 Refurbishment and equipping of the HQs offices at Probation HQs | 10,000,000 | - | 12,031,827 | - | 15,000,000 | - | - | - |
| 1023102114 Renovations of leaking roof and refurbishment works at Molo | - | - | 3,000,000 | - | - | - | - | - |
| 1023102117 Refurbishment and equipping of the county office at Machakos | - | - | - | - | 12,000,000 | - | 10,350,941 | - |
| 1023102118 Extension of office space for county and equipping at Nyamira | 8,061,022 | - | 9,656,446 | - | - | - | - | - |
| **1023102800 Security In Penal Institutions - Continued.** | **44,359,383** | - | **22,719,792** | - | **46,989,810** | - | **2,001,750** | - |
| 1023102802 Completion of documentation and property store at Kangeta prison | - | - | - | - | 7,500,000 | - | - | - |
| 1023102803 Drilling of borehole Marsarbit Prison | 12,829,983 | - | - | - | - | - | - | - |
| 1023102804 Completion of Ablution Block at Sotik Prisom | - | - | 1,008,000 | - | - | - | - | - |
| 1023102805 Outstanding works sewarage system at makueni prison | - | - | 8,002,400 | - | - | - | - | - |
| 1023102807 Construction of kitchen at Embu Women Prisons | - | - | 2,398,006 | - | - | - | - | - |
| 1023102808 Proposed Multipurpose Hall at Manyani GK Prison | 1,000,000 | - | - | - | 2,000,000 | - | 2,001,750 | - |
| 1023102809 Construction of multipurpose hall & kitchen at Kericho women prison | - | - | - | - | 25,000,000 | - | - | - |
| 1023102810 Completion of Kitchen Embu Main Prison | - | - | 2,141,590 | - | - | - | - | - |
| 1023102812 Completion of kitchen/dining hall at Busia women | - | - | - | - | 4,035,230 | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1023 State Department for Correctional Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1023102814 Construction of prisoners multipurpose hall at Kibos maximum prison | - | - | - | - | 3,600,000 | - | - | - |
| 1023102815 Construction of laboratory at Naivasha max. prison | - | - | - | - | 1,554,580 | - | - | - |
| 1023102816 Construction of two Classrooms at Kamae | - | - | - | - | 3,300,000 | - | - | - |
| 1023102818 Sports Residential Camp regional commander central Facility(Nyeri) | - | - | 962,850 | - | - | - | - | - |
| 1023102821 Overhaul of Sewarage System at Kibos GK Prison | 30,529,400 | - | 8,206,946 | - | - | - | - | - |
| **1023102900 Completion of Stalled Projects.** | **12,985,332** | - | **14,992,500** | - | **58,589,558** | - | - | - |
| 1023102901 Construction of six one bedroomed staff houses Manyani GK Prison | 1,000,000 | - | - | - | 3,700,000 | - | - | - |
| 1023102902 Construction of Armoury, Security Office & Guard Room Block Voi GK Pr | 1,200,000 | - | - | - | 3,049,238 | - | - | - |
| 1023102903 Construction of a kitchen block Mombasa (King'orani) Remand GK Prison | - | - | - | - | 3,300,000 | - | - | - |
| 1023102904 Construction of radio & guard room Taveta GK Prison | - | - | 283,000 | - | - | - | - | - |
| 1023102907 Construction of a perimter fence Maranjau Prison | - | - | - | - | 15,200,000 | - | - | - |
| 1023102908 Construction of two (2) staff houses Maranjau Prison | - | - | 1,135,700 | - | - | - | - | - |
| 1023102910 Construction of water tank Shikusa BI | - | - | - | - | 3,800,000 | - | - | - |
| 1023102913 Construction of a Septic Tank Kwale Prison | - | - | 300,000 | - | - | - | - | - |
| 1023102914 Construction of two bedroomed units staff houses Shimo medium Prison | - | - | 2,071,700 | - | - | - | - | - |
| 1023102915 Construction of 4 unit RRI staff house Taveta GK Prison | - | - | 942,100 | - | - | - | - | - |
| 1023102916 Construction of Prison Ward Kisumu Meduim | - | - | 210,000 | - | - | - | - | - |
| 1023102917 Construction of Eight unit segregation block Shimo Borstal | - | - | - | - | 1,000,000 | - | - | - |
| 1023102918 Construction of a Dinning, Kitchen Area & Cold Room Shimo Borstal | 1,500,000 | - | - | - | 3,000,000 | - | - | - |
| 1023102919 Construction of a Perimeter Wall at Taveta GK Prison | - | - | 2,800,000 | - | - | - | - | - |
| 1023102922 Construction of Dining hall Kitale main Prison | - | - | 2,750,000 | - | - | - | - | - |
| 1023102923 Construction of classroom Kitale main Prison | - | - | 600,000 | - | - | - | - | - |
| 1023102924 Construction of Prisoners Bathroom and toilet Kitale main Prison | - | - | 700,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1023 State Department for Correctional Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
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| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1023102925 Construction of 10 units of Staff Houses Kitale main Prison | - | - | 1,400,000 | - | - | - | - | - |
| 1023102926 Construction of Staff houses Kitale medium Prison | - | - | - | - | 5,000,000 | - | - | - |
| 1023102929 Construction of dining Eldoret main prison | 4,773,552 | - | - | - | 6,900,000 | - | - | - |
| 1023102930 Construction of security perimeter wall Naivasha medium | 2,200,000 | - | - | - | 4,512,100 | - | - | - |
| 1023102932 Construction of perimeter wall at Shimo women | 2,311,780 | - | - | - | 9,128,220 | - | - | - |
| 1023102939 Construction of Prisoners Wards Kisii Main Prison | - | - | 1,800,000 | - | - | - | - | - |
| **1023103000 Maximum Security Level Facility.** | - | - | - | - | **67,709,255** | - | **67,571,208** | - |
| 1023103001 Maximum Security Level Facility | - | - | - | - | 67,709,255 | - | 67,571,208 | - |
| **1023103200 Refurbishment of KIbera Probation Office.** | - | - | - | - | **5,914,690** | - | - | - |
| 1023103201 Refurbishment of KIbera Probation Office | - | - | - | - | 5,914,690 | - | - | - |
| **1023103300 Perimeter Wall,Watch Towers & Gate Lodge.** | **27,468,014** | - | - | - | **62,812,968** | - | - | - |
| 1023103307 Construction Of Perimeter Fence Isiolo Prison | 27,468,014 | - | - | - | 17,500,000 | - | - | - |
| 1023103311 Construction Of Boundary Wall At Siaya Prison | - | - | - | - | 18,119,328 | - | - | - |
| 1023103335 Construction Of Main Gate And Gate Lodge At Kangeta | - | - | - | - | 1,193,640 | - | - | - |
| 1023103343 Construction Of Gate Lodge/Barrier Gate At Tambach Prison | - | - | - | - | 26,000,000 | - | - | - |
| **1023103400 Prisoners Wards.** | **6,928,504** | - | **781,496** | - | - | - | - | - |
| 1023103414 Construction Of Prisoners Ward At Maralal Prison | 6,928,504 | - | 781,496 | - | - | - | - | - |
| **1023103500 Administration Blocks.** | **5,425,526** | - | **1,574,474** | - | **6,000,000** | - | **20,300,000** | - |
| 1023103501 Construction Ofof Administration Block At Regional Commander Nyanza | - | - | - | - | 6,000,000 | - | 20,300,000 | - |
| 1023103510 Construction Of Septic Tank Kapenguria Prison | 5,425,526 | - | 1,574,474 | - | - | - | - | - |
| **1023103600 Borehole/Water Supply System/ Sewerage.** | **6,970,695** | - | - | - | **33,241,900** | - | **3,000,000** | - |
| 1023103602 Construction Of Septic Tank At Busia Prison | - | - | - | - | - | - | - | - |
| 1023103604 Drilling And Equipping Borehole At Nairobi Remand | - | - | - | - | 11,034,954 | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1023 State Department for Correctional Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1023103606 Construction Sewer Line For Muranga Women Prison | - | - | - | - | 1,547,846 | - | - | - |
| 1023103608 Construction Of Abolution Block Busia Prison Staff | - | - | - | - | 2,659,100 | - | - | - |
| 1023103609 Construction Of Septic Tank Lodwar Prison | 6,970,695 | - | - | - | 7,000,000 | - | - | - |
| 1023103611 Drilling Of Borehole Loitoktok Prison | - | - | - | - | 4,000,000 | - | 3,000,000 | - |
| 1023103612 Construction Of Sewerage System At Mandera Prison | - | - | - | - | 7,000,000 | - | - | - |
| **1023103700 Kitchens.** | - | - | - | - | - | - | - | - |
| 1023103710 Construction Of Ratio Store At Kisumu Medium Prison | - | - | - | - | - | - | - | - |
| **1023103900 Strengthening the Prison and Probation Services, Phase II in Kenya.** | - | - | - | - | **10,647,999** | - | **229,352,001** | - |
| 1023103901 Strengthening the Prison and Probation Services, Phase II in Kenya | - | - | - | - | 10,647,999 | - | 229,352,001 | - |
| **1023104000 Construction of Magereza Level 4 Referral Hospital-BETA.** | **216,709,738** | - | **451,068,143** | - | - | - | - | - |
| 1023104001 Construction of Magereza Level 4 Referral Hospital | 216,709,738 | - | 451,068,143 | - | - | - | - | - |
| **TOTAL FOR VOTE D1023 State Department for Correctional Services** | **695,000,000** | - | **823,025,000** | - | **2,539,450,000** | - | **2,593,030,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1024 State Department for Immigration and Citizen Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1024100300 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst.** | **20,000,000** | - | **20,000,000** | - | **29,161,819** | - | **25,875,000** | - |
| 1024100301 Maintenance & Roll-Out of Civil Registration & Vital Statistics Syst | 20,000,000 | - | 20,000,000 | - | 29,161,819 | - | 25,875,000 | - |
| **1024100500 Completion of Construction of Civil Registration Services Registrie.** | **20,000,000** | - | **15,100,000** | - | **23,000,000** | - | **25,875,000** | - |
| 1024100501 Completion of Construction of Civil Registration Services Registries | 20,000,000 | - | 15,100,000 | - | 23,000,000 | - | 25,875,000 | - |
| **1024101000 Supplies for ID cards materials-BETA.** | **980,000,000** | - | **1,375,000,000** | - | **1,615,000,000** | - | **1,715,250,000** | - |
| 1024101001 Supplies for ID cards materials | 980,000,000 | - | 1,375,000,000 | - | 1,615,000,000 | - | 1,715,250,000 | - |
| **1024101100 Construction of National Registration Registries.** | **25,000,000** | - | **28,900,000** | - | **51,750,000** | - | **58,218,750** | - |
| 1024101101 Construction of National Registration Registries | 25,000,000 | - | 28,900,000 | - | 51,750,000 | - | 58,218,750 | - |
| **1024101200 IPRS Upgrade and Roll-out-BETA.** | **120,000,000** | - | **280,000,000** | - | **417,000,000** | - | **471,625,000** | - |
| 1024101201 IPRS Upgrade and Roll-out | 120,000,000 | - | 280,000,000 | - | 417,000,000 | - | 471,625,000 | - |
| **1024101700 Maintenance and refurbishment of office accommodation at Nyayo House.** | **5,000,000** | - | **90,000,000** | - | **376,300,000** | - | **439,587,500** | - |
| 1024101701 Maintenance and refurbishment of office accommodation at Nyayo House | 5,000,000 | - | 90,000,000 | - | 376,300,000 | - | 439,587,500 | - |
| **1024102000 Supplies for Passport Production.** | **377,500,000** | - | **367,500,000** | - | **381,000,000** | - | **185,437,500** | - |
| 1024102001 Supplies for Passport Production | 377,500,000 | - | 367,500,000 | - | 381,000,000 | - | 185,437,500 | - |
| **1024102200 Construction of border points.** | - | - | **5,000,000** | - | **12,111,819** | - | **12,013,990** | - |
| 1024102201 Construction of border points | - | - | 5,000,000 | - | 12,111,819 | - | 12,013,990 | - |
| **1024102400 Maintenance of passport system (both Hardware, software and licenses.** | **240,000,000** | - | **270,000,000** | - | **319,000,000** | - | **78,125,000** | - |
| 1024102401 Maintenance of passport system (both Hardware, software and licenses | 240,000,000 | - | 270,000,000 | - | 319,000,000 | - | 78,125,000 | - |
| **1024102800 Purchase of e-Passport books.** | **1,470,000,000** | - | **1,582,000,000** | - | **1,707,089,992** | - | **2,391,442,500** | - |
| 1024102801 Purchase of e-Passport books | 1,470,000,000 | - | 1,582,000,000 | - | 1,707,089,992 | - | 2,391,442,500 | - |
| **1024103100 National Integrated Identity Management System-BETA.** | **10,000,000** | - | **80,000,000** | - | **260,000,000** | - | **240,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1024 State Department for Immigration and Citizen Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1024103101 National Integrated Identity Management System | 10,000,000 | - | 80,000,000 | - | 260,000,000 | - | 240,000,000 | - |
| **1024103200 Digitization of Immigration Records.** | - | - | **100,000,000** | - | **115,000,000** | - | **129,375,000** | - |
| 1024103201 Digitization of Immigration Records | - | - | 100,000,000 | - | 115,000,000 | - | 129,375,000 | - |
| **1024103300 e-Citizen Services-BETA.** | **182,500,000** | - | **305,500,000** | - | **395,500,000** | - | **412,750,000** | - |
| 1024103301 e-Citizen Services | 182,500,000 | - | 305,500,000 | - | 395,500,000 | - | 412,750,000 | - |
| **1024103400 Unique Personal Identifier Project-BETA.** | **35,000,000** | - | **330,000,000** | - | **544,926,370** | - | **675,086,010** | - |
| 1024103401 Unique Personal Identifier Project | 35,000,000 | - | 330,000,000 | - | 544,926,370 | - | 675,086,010 | - |
| **1024103500 Provision of Facial Recognition & Behaviour Detection Solution-BETA.** | **5,000,000** | - | **5,000,000** | - | **5,750,000** | - | **6,468,750** | - |
| 1024103501 Provision of Facial Recognition and Behaviour Detection Solution | 5,000,000 | - | 5,000,000 | - | 5,750,000 | - | 6,468,750 | - |
| **1024103600 Improvement of Civil Registration System-BETA.** | - | **7,000,000** | - | **7,000,000** | - | - | - | - |
| 1024103601 Improvement of Civil Registration System | - | 7,000,000 | - | 7,000,000 | - | - | - | - |
| **TOTAL FOR VOTE D1024 State Department for Immigration and Citizen Services** | **3,490,000,000** | **7,000,000** | **4,854,000,000** | **7,000,000** | **6,252,590,000** | - | **6,867,130,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1025 National Police Service

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1025100100 Police Modernization Programme-BETA.** | **500,000,000** | - | **464,990,783** | - | **1,502,050,000** | - | **1,502,050,000** | - |
| 1025100101 Police Modernization Programme | 500,000,000 | - | 434,990,783 | - | 500,000,000 | - | 500,000,000 | - |
| 1025100104 Construction of the National Police Service Hospital | - | - | 30,000,000 | - | 948,000,000 | - | 948,000,000 | - |
| 1025100105 Construction & Equipping of NPS University College | - | - | - | - | 54,050,000 | - | 54,050,000 | - |
| **1025100200 Constructions Police stations and Police Housing for the Kenya Polic.** | **121,571,778** | - | **156,158,452** | - | **45,100,000** | - | **43,104,530** | - |
| 1025100212 Construction of Admin Block & 12 No Type E flats at Laisamis P/Statio | - | - | 28,658,748 | - | - | - | - | - |
| 1025100217 Construction of Flats, Admin block at Chemolingot Police Station-B | - | - | 18,859,357 | - | - | - | - | - |
| 1025100220 Construction of admin Block at Ugunja Police Station-Siaya | - | - | 46,895,945 | - | - | - | - | - |
| 1025100221 Erection and Completion of block of flats at Ugunja police S | - | - | 10,156,061 | - | - | - | - | - |
| 1025100223 Erection of 1No block of 12 No type E flats at Kagaa Police | 13,000,000 | - | - | - | - | - | - | - |
| 1025100228 Construction of 12No. type E flats plus 1No. Admin block at | 37,140,000 | - | - | - | - | - | - | - |
| 1025100229 Completion of Police Houses at Kamukunji, Pangani and Central Police | 6,385,391 | - | 12,200,237 | - | - | - | - | - |
| 1025100231 Expansion of training colleges (KPC, KPSC- Loresho, Marine Training s | - | - | 16,187,858 | - | 10,100,000 | - | 13,104,530 | - |
| 1025100232 Repairs & Refurbishments of 290 no. existing Police Stations Countryw | 6,672,274 | - | 8,267,727 | - | 10,000,000 | - | 10,000,000 | - |
| 1025100237 Acquiring of training ground for KPC in laikipia county (Mgogodo) | - | - | - | - | 10,000,000 | - | 10,000,000 | - |
| 1025100239 Refurbishment of Vigilance House | 10,000,000 | - | - | - | - | - | - | - |
| 1025100240 Proposed construction of Modern Police Station at Nyamache Police Sta | - | - | - | - | 5,000,000 | - | - | - |
| 1025100244 Construction of 12 No. housing type E flats in Karatina | - | - | 14,932,519 | - | - | - | - | - |
| 1025100245 Construction of standard police station and 12 staff houses in Buna | 37,374,113 | - | - | - | - | - | - | - |
| 1025100272 Proposed construction of Modern Police Station at Dukana - Marsabit | - | - | - | - | 5,000,000 | - | 5,000,000 | - |
| 1025100283 Proposed construction of additional 5 levels Annex building KPS HQS | - | - | - | - | 5,000,000 | - | 5,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1025 National Police Service

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1025100299 Construction of Himaki Police Station | 11,000,000 | - | - | - | - | - | - | - |
| **1025100300 Construction of Police stations & Housing for Administration Police.** | **72,622,628** | - | **89,939,064** | - | **370,000,000** | - | **685,000,000** | - |
| 1025100301 Construction of warehouse at APTC Embakasi (Final payment) | - | - | - | - | 20,000,000 | - | 30,000,000 | - |
| 1025100303 Expansion of APTC -Embakasi | 72,622,628 | - | 64,377,372 | - | 50,000,000 | - | 50,000,000 | - |
| 1025100325 Construction of Administration block at RDU-Base Camp Embakasi | - | - | - | - | 20,000,000 | - | 20,000,000 | - |
| 1025100342 Construction of AP Camps | - | - | 25,561,692 | - | 10,000,000 | - | 15,000,000 | - |
| 1025100344 Fencing of AP Camp | - | - | - | - | 70,000,000 | - | 170,000,000 | - |
| 1025100345 Construction of AP Residential houses | - | - | - | - | 15,000,000 | - | 20,000,000 | - |
| 1025100354 Construction of Low Level Reserve Tank at APSSC Emali | - | - | - | - | 15,000,000 | - | - | - |
| 1025100355 Construction of Perimeter Wall at APSSC Emali | - | - | - | - | 40,000,000 | - | 50,000,000 | - |
| 1025100361 Expansion of National Police Service Border Police Training Campus | - | - | - | - | 20,000,000 | - | 170,000,000 | - |
| 1025100362 Expansion of Critical Infrastructure Prevention Unit (CIPU) HQ | - | - | - | - | 40,000,000 | - | 80,000,000 | - |
| 1025100364 Refurbishment of of AP Special Stock Theft Prevention Unit HQ | - | - | - | - | 70,000,000 | - | 80,000,000 | - |
| **1025100400 Construction & Modernization of national Forensic Facilities-BETA.** | **856,000,000** | - | **918,374,242** | - | **1,194,500,000** | - | **1,194,500,000** | - |
| 1025100402 Equipping the Forensic Lab | 350,000,000 | - | 300,000,000 | - | 528,100,000 | - | 528,100,000 | - |
| 1025100407 Upgrade and Expansion of APFIS | 306,000,000 | - | 518,374,242 | - | 566,400,000 | - | 566,400,000 | - |
| 1025100408 Maintenance of Systems | 200,000,000 | - | 100,000,000 | - | 100,000,000 | - | 100,000,000 | - |
| **1025100500 Constructions Police stations and Police Housing for the DCI.** | **37,434,344** | - | **44,382,044** | - | **44,718,698** | - | **44,718,698** | - |
| 1025100510 Refurbishing of DCI training school | 37,434,344 | - | 44,382,044 | - | 44,718,698 | - | 44,718,698 | - |
| **1025100600 Construction of Police stations, Housing & other facilities for GSU.** | **66,281,250** | - | **71,875,415** | - | **372,221,302** | - | **419,256,772** | - |
| 1025100602 Installation of low and high level water tanks at GSU Chepchoina Cam | - | - | - | - | 5,162,784 | - | 5,000,000 | - |
| 1025100603 Proposed constructions of barracks, classrooms and staff houses at GS | 36,883,267 | - | 16,669,838 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1025 National Police Service

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1025100604 Proposed constructions of barracks, classrooms and staff houses at GS | - | - | - | - | 20,000,000 | - | 14,000,000 | - |
| 1025100607 Construction of a cold room at NPS College - Magadi Field Campus | - | - | - | - | 5,000,000 | - | 5,000,000 | - |
| 1025100610 Comprehensive refurbishment of residential houses and sewerage at GSU | 11,601,237 | - | - | - | - | - | - | - |
| 1025100611 Construction of Masonry perimeter wall at GSU Headquarters main camp | - | - | - | - | 5,000,000 | - | 5,000,000 | - |
| 1025100612 Construction of 6No. watch towers at GSU main camp and drive in camp | - | - | - | - | 5,000,000 | - | 3,000,000 | - |
| 1025100613 Rehabilitation of residential houses at Millennium Qtrs NPS College E | - | - | 11,238,725 | - | 12,058,518 | - | 8,000,000 | - |
| 1025100614 Renovation of Residential houses at GSU Drive -In Camp | - | - | - | - | 20,000,000 | - | 10,000,000 | - |
| 1025100615 Construction of a warehouse at GSU Headquarters | - | - | - | - | 10,000,000 | - | 10,000,000 | - |
| 1025100616 Construction of a modern kitchen and Dining Hall. | - | - | - | - | 10,000,000 | - | 20,000,000 | - |
| 1025100617 Construction of a block of flats for 60 senior officers (facilitator | - | - | - | - | 10,000,000 | - | 10,000,000 | - |
| 1025100619 Construction of a standard computer lab NPS College Embakasi B Campus | - | - | - | - | 20,000,000 | - | 10,000,000 | - |
| 1025100620 Upgrading of existing shooting range & construction of new one at NPS | - | - | - | - | 20,000,000 | - | 10,000,000 | - |
| 1025100622 Re-carpeting of internal roads at GSU Recce Camp | - | - | - | - | 5,000,000 | - | 5,000,000 | - |
| 1025100623 Construction of underground bulk fuel storage tanks at GSU Mackinon | 12,008,268 | - | - | - | - | - | - | - |
| 1025100624 Rehabilitation of residential houses at GSU Kibera Camp | - | - | - | - | 20,000,000 | - | 20,000,000 | - |
| 1025100625 Paint Works to staff quarters at NPS College - Embakasi B Campus | 5,788,478 | - | 25,000,000 | - | - | - | - | - |
| 1025100626 Construction of ablution block at GSU Recce Camp | - | - | - | - | 10,000,000 | - | 5,000,000 | - |
| 1025100627 Construction of Staff quarters at NPS College - Magadi Field Campus | - | - | - | - | 20,000,000 | - | 25,000,000 | - |
| 1025100628 Paint works to residential houses (Phase II) at GSU Headquarters Main | - | - | 18,966,852 | - | 20,000,000 | - | 12,798,000 | - |
| 1025100629 Construction of fly over from Drive In to Main Camp at GSU Headquarte | - | - | - | - | 20,000,000 | - | 20,000,000 | - |
| 1025100631 Re-carpeting of internal roads and workshop yard at GSU headquarters | - | - | - | - | 30,000,000 | - | 80,458,772 | - |
| 1025100632 Drilling and equipping of a borehole at GSU Chepchoina camp-Trans-Nzo | - | - | - | - | 20,000,000 | - | 41,000,000 | - |
| 1025100636 Construction of modern kitchen & dining hall at NPS College Embakasi | - | - | - | - | 10,000,000 | - | 10,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1025 National Police Service

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1025100637 Construction of masonry wall GSU Hqs on Thika Rd | - | - | - | - | 5,000,000 | - | 5,000,000 | - |
| 1025100638 Construction of Modern admin block at NPS College Magadi Field Campus | - | - | - | - | 10,000,000 | - | 5,000,000 | - |
| 1025100639 Recarpeting of Parade grounds - NPS College Magadi Field Campus | - | - | - | - | 20,000,000 | - | 50,000,000 | - |
| 1025100640 Construction of perimeter fence for GSU headquarters, Muthaiga North | - | - | - | - | 5,000,000 | - | 5,000,000 | - |
| 1025100641 Construction of Armoury at NPS College, Magadi Field Campus | - | - | - | - | 10,000,000 | - | 10,000,000 | - |
| 1025100643 Erection of Perimeter wall at NPS College Embakasi B Campus (PhaseII) | - | - | - | - | 15,000,000 | - | 5,000,000 | - |
| 1025100644 Erection of masonry perimeter wall at GSU Recce camp Ruiru | - | - | - | - | 10,000,000 | - | 10,000,000 | - |
| **1025100800 Construction & Operationalization of Police Stations and Posts-BETA.** | - | - | - | - | **20,000,000** | - | - | - |
| 1025100801 Ngarariga Police Station | - | - | - | - | 10,000,000 | - | - | - |
| 1025100802 Ngecha Police Station | - | - | - | - | 10,000,000 | - | - | - |
| **TOTAL FOR VOTE D1025 National Police Service** | **1,653,910,000** | - | **1,745,720,000** | - | **3,548,590,000** | - | **3,888,630,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1026 State Department for Internal Security & National Administration

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1026100900 Construction of Regional, County and Sub County offices.** | **257,000,000** | - | **337,000,000** | - | **590,000,000** | - | **590,000,000** | - |
| 1026100912 Tigania West | - | - | 6,000,000 | - | - | - | - | - |
| 1026100916 Taita Taveta County | - | - | 10,000,000 | - | - | - | - | - |
| 1026100931 Marakwet West | - | - | 5,000,000 | - | - | - | - | - |
| 1026100957 Kikuyu sub county offices | 10,000,000 | - | 10,000,000 | - | - | - | - | - |
| 1026100961 Kyuso sub- county headquarters. | - | - | 10,000,000 | - | - | - | - | - |
| 1026100971 Construction of Sub-County Headquarters | 157,000,000 | - | 268,000,000 | - | 500,000,000 | - | 500,000,000 | - |
| 1026100972 Construction of Matungu DCC'S office | - | - | - | - | - | - | 30,000,000 | - |
| 1026100973 Construction of Konoin DCC'S office | - | - | - | - | - | - | 30,000,000 | - |
| 1026100974 Construction of Chalbi DCC'S office | - | - | - | - | - | - | 30,000,000 | - |
| 1026100978 Construction of Pokot Central DCC's office | - | - | - | - | 45,000,000 | - | - | - |
| 1026100979 Construction of Kieni East DCC's office | - | - | - | - | 45,000,000 | - | - | - |
| 1026100993 Construction of The DCC's Office - Chesumei | - | - | 8,000,000 | - | - | - | - | - |
| 1026100994 Navakholo DCC's Office | - | - | 10,000,000 | - | - | - | - | - |
| 1026100995 Naivasha DCC's Office | 10,000,000 | - | 10,000,000 | - | - | - | - | - |
| 1026100996 Akachiu Sub County Office | 20,000,000 | - | - | - | - | - | - | - |
| 1026100997 Baringo North Subcounty Offices | 20,000,000 | - | - | - | - | - | - | - |
| 1026100998 Eldas South Sub County Office | 20,000,000 | - | - | - | - | - | - | - |
| 1026100999 Gathanje Sub County DCC Office Block | 20,000,000 | - | - | - | - | - | - | - |
| **1026101000 Refurbishment of 290 sub county offices.** | **221,220,000** | - | **150,460,000** | - | **500,000,000** | - | **500,000,000** | - |
| 1026101017 Equipping of the complete DCC's offices | - | - | - | - | 50,000,000 | - | 50,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1026 State Department for Internal Security & National Administration

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1026101018 Refurbishment of Harambee hse | 24,220,000 | - | 25,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| 1026101019 Expansion of Kenya School of Adventure and Leadership | 27,000,000 | - | 45,460,000 | - | 50,000,000 | - | 50,000,000 | - |
| 1026101020 Security Roads and Airstrips | 160,000,000 | - | 55,000,000 | - | 300,000,000 | - | 300,000,000 | - |
| 1026101023 Refurbishment of Regional and County field administration offices | 10,000,000 | - | 25,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1026101100 Construction Of Newly Gazetted Sub County Headqs & Other New P.** | **20,000,000** | - | **25,800,000** | - | - | - | **40,000,000** | - |
| 1026101102 Narok North-Construction of Sub County Headquarters | - | - | - | - | - | - | 40,000,000 | - |
| 1026101106 Kilifi South | 10,000,000 | - | - | - | - | - | - | - |
| 1026101124 Kipkomo | - | - | 4,000,000 | - | - | - | - | - |
| 1026101125 Tigania Central | - | - | 10,000,000 | - | - | - | - | - |
| 1026101128 Kabete | - | - | 4,800,000 | - | - | - | - | - |
| 1026101135 Rangwe | 10,000,000 | - | 7,000,000 | - | - | - | - | - |
| **1026103800 National Secure Communication and Surveillance System.** | - | - | - | - | **500,000,000** | - | **500,000,000** | - |
| 1026103801 National Secure Communication and Surveillance System | - | - | - | - | 500,000,000 | - | 500,000,000 | - |
| **1026103900 National Government Administration.** | - | - | - | - | **30,000,000** | - | **71,409,074** | - |
| 1026103904 Construction of Lamu East DCC's Office | - | - | - | - | - | - | 30,000,000 | - |
| 1026103905 Construction of Tharaka North DCC's Office | - | - | - | - | 30,000,000 | - | 10,000,000 | - |
| 1026103907 Construction of Keiyo South DCC's Office | - | - | - | - | - | - | 31,409,074 | - |
| **1026104200 Construction & Refurbishment of County Commissioners Premises.** | - | - | **7,000,000** | - | - | - | - | - |
| 1026104201 Construction of DCCs Office - Kwanza | - | - | 7,000,000 | - | - | - | - | - |
| **1026106000 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa.** | - | - | **20,000,000** | - | **50,000,000** | - | **50,000,000** | - |
| 1026106001 Expansion & refurbishment of Govt. chemist labs in Nbi and Mombasa | - | - | 20,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1026106300 Kenya Coast Guard Services-BETA.** | **10,000,000** | - | **10,000,000** | - | **10,000,000** | - | **10,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1026 State Department for Internal Security & National Administration

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1026106301 Equipping of Kenya Coast Guard Services | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| **1026106500 Cyber Crime.** | - | - | - | - | **100,000,000** | - | **100,000,000** | - |
| 1026106501 Cyber Crime | - | - | - | - | 100,000,000 | - | 100,000,000 | - |
| **1026107300 Construction of Miritini Treatment and Rehabilitation Center-BETA.** | **66,000,000** | - | **65,000,000** | - | **100,000,000** | - | **150,000,000** | - |
| 1026107301 Construction of Miritini Treatment and Rehabilitation Center | 66,000,000 | - | 65,000,000 | - | 100,000,000 | - | 150,000,000 | - |
| **1026107500 Transcending Foundations of Peace & Security for Sustain. Devpt.** | **5,000,000** | - | - | - | - | - | - | - |
| 1026107501 Transcending Foundations of Peace & Security for Sustain. Devpt | 5,000,000 | - | - | - | - | - | - | - |
| **1026108700 Construction of NGA Offices.** | - | - | **10,030,000** | - | **238,040,000** | - | **396,740,926** | - |
| 1026108701 Laikipia County Commissioner'S Office | - | - | - | - | 38,710,000 | - | 24,771,000 | - |
| 1026108705 Igembe South Sub County Office | - | - | 10,030,000 | - | - | - | - | - |
| 1026108706 Thika West Sub County Office | - | - | - | - | - | - | 29,550,129 | - |
| 1026108709 Dadaab Sub County Office | - | - | - | - | - | - | 30,000,000 | - |
| 1026108710 Nambale Sub County Office | - | - | - | - | - | - | 30,000,000 | - |
| 1026108715 Mutomo DCC's Office | - | - | - | - | - | - | 30,000,000 | - |
| 1026108716 Ikutha DCC's Office | - | - | - | - | - | - | 30,000,000 | - |
| 1026108717 Ithanga/ Kakuzi DCC'c Office | - | - | - | - | - | - | 30,000,000 | - |
| 1026108718 Kitui CC's Office | - | - | - | - | 30,000,000 | - | 30,000,000 | - |
| 1026108719 Machakos CC's Office | - | - | - | - | - | - | 50,000,000 | - |
| 1026108720 Busia DCC's Office | - | - | - | - | 30,000,000 | - | 19,000,659 | - |
| 1026108721 Kotulo DCC's Office | - | - | - | - | 30,000,000 | - | 13,419,138 | - |
| 1026108722 Magairini DCC's Office | - | - | - | - | 30,227,923 | - | - | - |
| 1026108723 Kisii CC's Office | - | - | - | - | 10,000,000 | - | 35,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1026 State Department for Internal Security & National Administration

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1026108724 Muranga CC's Office | - | - | - | - | 10,000,000 | - | 35,000,000 | - |
| 1026108725 Kandara Sub County Headquarters | - | - | - | - | 30,000,000 | - | 10,000,000 | - |
| 1026108726 Thagicu DCC's Office | - | - | - | - | 29,102,077 | - | - | - |
| **1026108900 Refurbishment of Sub County Field Administration Offices.** | - | - | **25,000,000** | - | **55,000,000** | - | **55,000,000** | - |
| 1026108901 Refurbishment of Sub County Field Administration Offices | - | - | 25,000,000 | - | 55,000,000 | - | 55,000,000 | - |
| **1026109300 Construction and Operationalization of Sub-county Offices.** | **200,000,000** | - | - | - | - | - | - | - |
| 1026109303 Construction of ACC Office at Kasei Ombolion (Kacheliba Constituency) | 20,000,000 | - | - | - | - | - | - | - |
| 1026109304 Construction of ACC Office at Mugoiri (Kahuro Sub County) | 15,000,000 | - | - | - | - | - | - | - |
| 1026109305 Construction of ACC Office at Sihay Divison (Ugenya Constituency) | 15,000,000 | - | - | - | - | - | - | - |
| 1026109306 Construction of Mumbuini Divisional Office at Migwani Sub County | 30,000,000 | - | - | - | - | - | - | - |
| 1026109307 Construction of Township ACC office (Murang'a East Sub County) | 15,000,000 | - | - | - | - | - | - | - |
| 1026109308 Construction of Various Sub County Offices across the Country | 105,000,000 | - | - | - | - | - | - | - |
| **1026109400 Construction of Administration Units.** | - | - | **5,000,000** | - | - | - | - | - |
| 1026109402 Ndeiya | - | - | 5,000,000 | - | - | - | - | - |
| **1026109500 Construction of Gathanje Sub-County DCC Office - Ngano.** | **20,000,000** | - | - | - | - | - | - | - |
| 1026109501 Construction of Gathanje Sub-County DCC Office - Ngano | 20,000,000 | - | - | - | - | - | - | - |
| **1026109600 Construction of the Deputy County Commissioner's Complex.** | **10,000,000** | - | - | - | - | - | - | - |
| 1026109601 Construction of the Deputy County Commissioner's Complex | 10,000,000 | - | - | - | - | - | - | - |
| **1026109700 Construction of Sub-County Offices.** | **70,000,000** | - | - | - | - | - | - | - |
| 1026109701 Malaso Division ACC, Chief's Offices, Latrines & Furniture | 15,000,000 | - | - | - | - | - | - | - |
| 1026109702 Loroki Division ACC Offices, Latrines & Furniture | 10,000,000 | - | - | - | - | - | - | - |
| 1026109703 Sirata Chief's Office, Latrines & Furniture | 2,500,000 | - | - | - | - | - | - | - |
| 1026109704 Longewan Chief's Office, Latrines & Furniture | 2,500,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1026 State Department for Internal Security & National Administration

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1026109799 Other Sub-County Offices | 40,000,000 | - | - | - | - | - | - | - |
| **1026109800 National Police Service Modernization Project.** | **6,500,000,000** | - | **6,500,000,000** | - | **6,500,000,000** | - | **6,500,000,000** | - |
| 1026109801 National Police Service Modernization Project | 6,500,000,000 | - | 6,500,000,000 | - | 6,500,000,000 | - | 6,500,000,000 | - |
| **1026109900 Construction of Regional, County and Sub County offices II.** | **100,000,000** | - | - | - | - | - | - | - |
| 1026109901 Ijara Sub County DCC's Office | 20,000,000 | - | - | - | - | - | - | - |
| 1026109902 Kuno Sub County Office - Balambala | 20,000,000 | - | - | - | - | - | - | - |
| 1026109903 Marsabit North DCCs Office Block | 20,000,000 | - | - | - | - | - | - | - |
| 1026109904 Sagante Sub County Staff Houses | 20,000,000 | - | - | - | - | - | - | - |
| 1026109905 Gikindu Division Office | 20,000,000 | - | - | - | - | - | - | - |
| **TOTAL FOR VOTE D1026 State Department for Internal Security & National Administration** | **7,479,220,000** | - | **7,155,290,000** | - | **8,673,040,000** | - | **8,963,150,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1032 State Department for Devolution

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1032105700 Consolidating Gains & Deepening Devolution in Kenya.** | **44,011,573** | **11,000,000** | - | - | - | - | - | - |
| 1032105701 Consolidating Gains & Deepening Devolution in Kenya | 44,011,573 | 11,000,000 | - | - | - | - | - | - |
| **1032106100 Maarifa Centre for Knowledge Management Among Counties.** | - | - | - | - | **30,000,000** | - | - | - |
| 1032106101 Maarifa Centre for Knowledge Management Among Counties | - | - | - | - | 30,000,000 | - | - | - |
| **1032106200 Market Shed at Kadongo.** | **988,427** | - | - | - | - | - | - | - |
| 1032106201 Market Shed at Kadongo | 988,427 | - | - | - | - | - | - | - |
| **1032106300 Kenya Devolution Support Proggramme II (KDSP II).** | - | - | **87,000,000** | **2,566,000,000** | **198,100,000** | **9,000,000,000** | **254,400,000** | **10,000,000,000** |
| 1032106301 Kenya Devolution Support Proggramme II (KDSP II) | - | - | 87,000,000 | 2,566,000,000 | 198,100,000 | 9,000,000,000 | 254,400,000 | 10,000,000,000 |
| **TOTAL FOR VOTE D1032 State Department for Devolution** | **45,000,000** | **11,000,000** | **87,000,000** | **2,566,000,000** | **228,100,000** | **9,000,000,000** | **254,400,000** | **10,000,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1036 State Department for the ASALs and Regional Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1036100900 National Drought Emergency Fund (NDEF).** | **20,000,000** | **-** | **182,704,000** | **-** | **1,453,816,350** | **-** | **862,580,000** | **-** |
| 1036100901 National Drought Emergency Fund (NDEF) | 20,000,000 | - | 182,704,000 | - | 1,453,816,350 | - | 862,580,000 | - |
| **1036101400 Kenya Social and Economic Inclusion Project-BETA.** | **-** | **156,000,000** | **-** | **151,000,000** | **-** | **217,750,000** | **-** | **593,000,000** |
| 1036101401 Kenya Social and Economic Inclusion Project | - | 156,000,000 | - | 151,000,000 | - | 217,750,000 | - | 593,000,000 |
| **1036101600 Ending Drought Emergencies: Support to Resilient Livelihood II.** | **17,900,000** | **279,000,000** | **15,000,000** | **10,000,000** | **10,000,000** | **-** | **-** | **-** |
| 1036101601 Ending Drought Emergencies: Support to Resilient Livelihood II | 17,900,000 | 279,000,000 | 15,000,000 | 10,000,000 | 10,000,000 | - | - | - |
| **1036101700 Resilience and Sustainable Food Systems Programme-BETA.** | **28,610,000** | **117,000,000** | **10,500,000** | **166,130,000** | **-** | **-** | **-** | **-** |
| 1036101701 Resilience and Sustainable Food Systems Programme | 28,610,000 | 117,000,000 | 10,500,000 | 166,130,000 | - | - | - | - |
| **1036101800 Kenya Development Response to Displacement Impact.** | **10,000,000** | **2,820,000,000** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1036101801 Kenya Development Response to Displacement Impact | 10,000,000 | 2,820,000,000 | - | - | - | - | - | - |
| **1036102500 Sustainable Food Systems and Resilience Livelihood Activities-BETA.** | **6,000,000** | **60,000,000** | **17,500,000** | **44,020,000** | **18,000,000** | **-** | **23,000,000** | **-** |
| 1036102501 Sustainable Food Systems and Resilience Livelihood Activities | 6,000,000 | 60,000,000 | 17,500,000 | 44,020,000 | 18,000,000 | - | 23,000,000 | - |
| **1036102800 Ending Drought Emergencies, Ecosystem Based Adapt in ASAL -TWENDE.** | **40,379,665** | **223,000,000** | **54,530,000** | **377,530,000** | **65,480,000** | **-** | **40,000,000** | **-** |
| 1036102801 Ending Drought Emergencies, Ecosystem Based Adapt. in ASAL -TWENDE | 40,379,665 | 223,000,000 | 54,530,000 | 377,530,000 | 65,480,000 | - | 40,000,000 | - |
| **1036103200 Dry Land Climate Action for Community Drought Resilience.** | **20,500,000** | **500,000,000** | **133,140,000** | **738,370,000** | **200,000,000** | **-** | **200,000,000** | **-** |
| 1036103201 Dry Land Climate Action for Community Drought Resilience | 20,500,000 | 500,000,000 | 133,140,000 | 738,370,000 | 200,000,000 | - | 200,000,000 | - |
| **1036103300 Gum Arabic and Resins Integrated Development Programme-BETA.** | **41,940,000** | **-** | **28,000,000** | **-** | **150,200,000** | **-** | **98,150,000** | **-** |
| 1036103301 Gum Arabic and Resins Integrated Development Programme - Headquarter | 41,940,000 | - | 28,000,000 | - | 150,200,000 | - | 98,150,000 | - |
| **1036103400 Ewaso Ng'iro North Catchment & Riparian Conservation Project-BETA.** | **16,000,000** | **-** | **53,420,000** | **-** | **100,000,000** | **-** | **120,000,000** | **-** |
| 1036103401 Ewaso Ng'iro North Catchment Conservation Project - Headquarters | 16,000,000 | - | 53,420,000 | - | 100,000,000 | - | 120,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1036 State Department for the ASALs and Regional Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1036103500 Kieni Integrated Irrigation Project.** | **-** | **-** | **81,200,000** | **-** | **250,000,000** | **-** | **180,000,000** | **-** |
| 1036103501 Kieni Integrated Irrigation Project - Headquarters | - | - | 81,200,000 | - | 250,000,000 | - | 180,000,000 | - |
| **1036103600 Tana Delta Rice Irrigation Project (TDIP) - BETA.** | **58,640,000** | **-** | **93,380,000** | **-** | **340,000,000** | **-** | **389,760,000** | **-** |
| 1036103601 Tana Delta Rice Irrigation Project (TDIP) - Headquarters - BETA | 58,640,000 | - | 93,380,000 | - | 340,000,000 | - | 389,760,000 | - |
| **1036103800 Ewaso Ngiro Leather Factory - BETA.** | **52,830,000** | **-** | **92,400,000** | **-** | **168,350,000** | **-** | **322,000,000** | **-** |
| 1036103801 Ewaso Ngiro Leather Factory - Headquarters | 52,830,000 | - | 92,400,000 | - | 168,350,000 | - | 322,000,000 | - |
| **1036103900 Integrated Bamboo commercialisation and Value addition-BETA.** | **25,000,000** | **-** | **35,000,000** | **-** | **150,000,000** | **-** | **100,000,000** | **-** |
| 1036103901 Integrated Bamboo commercialisation and Value addition - Headquarters | 25,000,000 | - | 35,000,000 | - | 150,000,000 | - | 100,000,000 | - |
| **1036104100 Wei Wei Phase 3 Irrigation Project - BETA.** | **14,000,000** | **200,000,000** | **18,220,000** | **200,000,000** | **50,000,000** | **200,000,000** | **30,000,000** | **500,000,000** |
| 1036104101 Wei Wei Phase 3 Irrigation Project - Headquarters | 14,000,000 | 200,000,000 | 18,220,000 | 200,000,000 | 50,000,000 | 200,000,000 | 30,000,000 | 500,000,000 |
| **1036104200 Mango Value Chain Programme-BETA.** | **28,000,000** | **-** | **42,720,000** | **-** | **40,000,000** | **-** | **20,000,000** | **-** |
| 1036104201 Mango Value Chain Programme - Headquarters | 28,000,000 | - | 42,720,000 | - | 40,000,000 | - | 20,000,000 | - |
| **1036104300 Integrated Fruit and Honey Processing - BETA.** | **15,000,000** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1036104301 Integrated Fruit and Honey Processing - Headquarters | 15,000,000 | - | - | - | - | - | - | - |
| **1036105200 Oloyiangalani Dam Development Project - BETA.** | **10,000,000** | **-** | **14,000,000** | **-** | **30,000,000** | **-** | **40,000,000** | **-** |
| 1036105201 Oloyiangalani Dam Development Project | 10,000,000 | - | 14,000,000 | - | 30,000,000 | - | 40,000,000 | - |
| **1036105300 Napuu, Lomut and Lower Turkwel Irrigation Project-BETA.** | **15,000,000** | **-** | **12,570,000** | **-** | **40,560,000** | **-** | **40,560,000** | **-** |
| 1036105301 Napuu, Lomut and Lower Turkwel Irrigation Project | 15,000,000 | - | 12,570,000 | - | 40,560,000 | - | 40,560,000 | - |
| **1036105500 Lichota, Muhoroni and Alupe Solar Irrigation Project-BETA.** | **50,000,000** | **-** | **105,000,000** | **-** | **150,000,000** | **-** | **207,900,000** | **-** |
| 1036105501 Lichota, Muhoroni and Alupe Solar Irrigation Project | 50,000,000 | - | 105,000,000 | - | 150,000,000 | - | 207,900,000 | - |
| **1036105600 Boji Farmers Irrigation Project - BETA.** | **15,000,000** | **-** | **75,630,000** | **-** | **250,000,000** | **-** | **366,230,000** | **-** |
| 1036105601 Boji Farmers Irrigation Project | 15,000,000 | - | 75,630,000 | - | 250,000,000 | - | 366,230,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1036 State Department for the ASALs and Regional Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1036105700 Wananchi Cottages in Kilifi County-BETA.** | **42,360,000** | - | **68,190,000** | - | **180,000,000** | - | **450,000,000** | - |
| 1036105701 Wananchi Cottages in Kilifi County | 42,360,000 | - | 68,190,000 | - | 180,000,000 | - | 450,000,000 | - |
| **1036105800 Construction of Nyakoe Market.** | - | - | **35,000,000** | - | **99,000,000** | - | **193,000,000** | - |
| 1036105801 Construction of Nyakoe Market | - | - | 35,000,000 | - | 99,000,000 | - | 193,000,000 | - |
| **1036106100 Oloitokitok Agro Processing Factory Project.** | **80,000,000** | - | **111,300,000** | - | **200,000,000** | - | **400,000,000** | - |
| 1036106101 Oloitokitok Agro Processing Factory Project | 80,000,000 | - | 111,300,000 | - | 200,000,000 | - | 400,000,000 | - |
| **1036107600 Cherengany Watershed Conservation Programme-BETA.** | **30,090,000** | - | **44,030,000** | - | **70,000,000** | - | **50,000,000** | - |
| 1036107601 Cherengany Watershed Conservation Programme | 30,090,000 | - | 44,030,000 | - | 70,000,000 | - | 50,000,000 | - |
| **1036107800 Ewaso Ngiro N Integrated Water Drought & Food Security Project -BETA.** | **71,030,000** | - | **91,000,000** | - | **150,510,000** | - | **350,000,000** | - |
| 1036107801 Ewaso Ngiro N Integrated Water Drought & Food Security Dev Project | 71,030,000 | - | 91,000,000 | - | 150,510,000 | - | 350,000,000 | - |
| **1036108000 Malindi Integrated Social & Health Dev. Programme (MISHDP) -BETA.** | - | **400,000,000** | - | **200,000,000** | - | **28,600,000** | - | **500,000,000** |
| 1036108001 MISHDP - Phase II | - | 400,000,000 | - | 200,000,000 | - | 28,600,000 | - | 500,000,000 |
| **1036108100 Kimira-Oluch Smallholder Farm Improvement Project - LBDA-BETA.** | **80,700,000** | - | **140,000,000** | - | **200,000,000** | - | **300,000,000** | - |
| 1036108101 Kimira-Oluch Smallholder Farm Improvement Project - LBDA | 80,700,000 | - | 140,000,000 | - | 200,000,000 | - | 300,000,000 | - |
| **1036108200 Construction of Amariba Market.** | - | - | **20,930,000** | - | **78,500,000** | - | **28,100,000** | - |
| 1036108201 Construction of Amariba Market - LBDA | - | - | 20,930,000 | - | 78,500,000 | - | 28,100,000 | - |
| **1036108700 Muranga integrated Programme.** | - | - | **70,000,000** | - | - | - | - | - |
| 1036108701 Muranga integrated Programme - Headquarters | - | - | 70,000,000 | - | - | - | - | - |
| **1036111300 Drought Mitigation - ENNDA.** | - | - | **385,000,000** | - | - | - | - | - |
| 1036111307 Qoloba Dam Moyale - ENNDA | - | - | 385,000,000 | - | - | - | - | - |
| **1036111500 Olorika Dam (Kajiado South) - ENSDA.** | - | - | **210,000,000** | - | - | - | - | - |
| 1036111501 Olorika Dam (Kajiado South) - ENSDA | - | - | 210,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1036 State Department for the ASALs and Regional Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1036111800 Stalled Projects.** | - | - | **42,000,000** | - | **69,830,000** | - | **53,960,000** | - |
| 1036111805 Milk Processing Plant | - | - | 42,000,000 | - | 69,830,000 | - | 53,960,000 | - |
| **1036112200 Drought Mitigation - TARDA.** | - | - | **65,000,000** | - | **100,000,000** | - | **80,000,000** | - |
| 1036112201 Drought Mitigation - TARDA | - | - | 65,000,000 | - | 100,000,000 | - | 80,000,000 | - |
| **1036112300 Drought Mitigation - KVDA.** | - | - | **385,000,000** | - | - | - | - | - |
| 1036112301 Drought Mitigation - KVDA | - | - | 385,000,000 | - | - | - | - | - |
| **1036112500 Construction of Peace Dams.** | - | - | **152,000,000** | - | **60,000,000** | - | **52,000,000** | - |
| 1036112501 Narok - Kilgoris (Timendet) - ENSDA | - | - | 12,000,000 | - | 60,000,000 | - | 52,000,000 | - |
| 1036112503 Garissa - Ijara (Sangailu) - CDA) | - | - | 140,000,000 | - | - | - | - | - |
| **1036112700 Northern Kenya Integrated Camel Development Programme.** | **10,000,000** | - | **100,000,000** | - | **262,463,650** | - | **300,000,000** | - |
| 1036112701 Northern Kenya Integrated Camel Development Programme | 10,000,000 | - | 100,000,000 | - | 262,463,650 | - | 300,000,000 | - |
| **1036113200 Construction of Amariba Market.** | - | - | **140,000,000** | - | - | - | - | - |
| 1036113201 Construction of Amariba Market - LBDA | - | - | 140,000,000 | - | - | - | - | - |
| **1036113300 Drought Mitigation ENNDA.** | - | - | **14,000,000** | - | **30,000,000** | - | **50,000,000** | - |
| 1036113301 Drought Mitigation ENNDA | - | - | 14,000,000 | - | 30,000,000 | - | 50,000,000 | - |
| **1036113400 Drought Mitigation LBDA.** | - | - | **65,000,000** | - | **200,000,000** | - | **450,000,000** | - |
| 1036113401 Drought Mitigation LBDA | - | - | 65,000,000 | - | 200,000,000 | - | 450,000,000 | - |
| **1036113500 Integrated Resilience for Sustainable Food Systems - BETA.** | **15,000,000** | **113,000,000** | **27,920,000** | **96,560,000** | **103,000,000** | - | **107,420,000** | - |
| 1036113501 Integrated Resilience for Sustainable Food Systems | 15,000,000 | 113,000,000 | 27,920,000 | 96,560,000 | 103,000,000 | - | 107,420,000 | - |
| **1036113800 Lotongot Dam and Lomut Irrigation Scheme.** | **50,000,000** | - | - | - | - | - | - | - |
| 1036113801 Lotongot Dam and Lomut Irrigation Scheme | 50,000,000 | - | - | - | - | - | - | - |
| **1036114000 Small Holder Irrigation Scheme; Napuu and Kampsiwet.** | **20,000,000** | - | **21,340,000** | - | **79,740,000** | - | **79,740,000** | - |
| 1036114001 Small Holder Irrigation Scheme; Napuu and Kampsiwet | 20,000,000 | - | 21,340,000 | - | 79,740,000 | - | 79,740,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1036 State Department for the ASALs and Regional Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1036114100 Small Holder Irrigation Scheme; Arror and Chepkum.** | **20,000,000** | - | **21,340,000** | - | **110,000,000** | - | **110,000,000** | - |
| 1036114101 Small Holder Irrigation Scheme; Arror and Chepkum | 20,000,000 | - | 21,340,000 | - | 110,000,000 | - | 110,000,000 | - |
| **1036114200 Drought Mitigation-Turkana, W.Pokot, Samburu, E.Marakwet &Baringo.** | **100,000,000** | - | **114,320,000** | - | **200,000,000** | - | **200,000,000** | - |
| 1036114201 Drought Mitigation-Turkana, W.Pokot, Samburu, E.Marakwet &Baringo | 100,000,000 | - | 114,320,000 | - | 200,000,000 | - | 200,000,000 | - |
| **1036114400 Drought Mitigation Interventions - TARDA.** | **80,000,000** | - | **140,000,000** | - | - | - | - | - |
| 1036114401 Drilling & Equipping of a Borehole In Starehe Constituency - TARDA | - | - | - | - | - | - | - | - |
| 1036114404 Funding Kamoko Small Holder Irrigation Project - TARDA | - | - | 140,000,000 | - | - | - | - | - |
| 1036114408 Kibwezi Irrigation Project | 10,000,000 | - | - | - | - | - | - | - |
| 1036114409 Kitui/Kiambere Honey Refinery Project | 10,000,000 | - | - | - | - | - | - | - |
| 1036114410 Emali Livestock Multiplication Project | 30,000,000 | - | - | - | - | - | - | - |
| 1036114411 Kiambere Irrigation Project | 30,000,000 | - | - | - | - | - | - | - |
| **1036114500 Drought Mitigation Interventions - CDA.** | **100,000,000** | - | **50,000,000** | - | **100,000,000** | - | **100,000,000** | - |
| 1036114501 Desilting & Expansion of Mwalashi Dam,Wundanyi Sub County - CDA | 10,000,000 | - | 50,000,000 | - | 100,000,000 | - | 100,000,000 | - |
| 1036114502 Drilling of 10M3 Per Hr Cap. Solar Powered Borehole Kirutau,Voi - CDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114503 Drilling of 10M3/Hr Cap. Solar Powered Borehole - Danisa Tana D.-CDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114504 Drilling of 10M3/Hr Capacity Solar Borehole - Duhul, Bang. Bura- CDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114505 Construction of 20,000M3 Ela Water Pan at Dekaharia Ward, Fafi - CDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114506 Drilling of 10M3/Hr Cap. Solar Powered Borehole at Lami Nyeusi - CDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114507 Development of Kasimbijini Water Pan in Ganze Sub- County | 10,000,000 | - | - | - | - | - | - | - |
| 1036114510 Development of Water Pan at Vimbirini Ganze Sub- County | 10,000,000 | - | - | - | - | - | - | - |
| 1036114515 Sangole water pan - Ijara subcounty | 20,000,000 | - | - | - | - | - | - | - |
| **1036114600 Drought Mitigation Interventions - KVDA.** | **50,000,000** | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1036 State Department for the ASALs and Regional Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1036114601 Drilling of 10M3/Hr Cap.Solar Borehole at Naurien Pri. Sch. □ KVDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114602 Drilling of 10M3/Hr Cap. Solar Borehole at Eliye/Kapelmenwa - KVDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114603 Drilling of 10M3/Hr Cap. Solar Powered Borehole at Kapenguria- KVDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114604 Drilling of 10M3/Hr Cap. Solar Borehole at Sigor Town Center - KVDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114605 Drilling of 10M3/Hr Capacity Solar Borehole at Iria, Turk. W. - KVDA | 10,000,000 | - | - | - | - | - | - | - |
| **1036114700 Drought Mitigation Interventions - LBDA.** | **150,000,000** | - | - | - | - | - | - | - |
| 1036114701 Drilling & Equipping of Lukhome Borehole □ Kabuchai -LBDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114702 Drilling & Equipping of Emutetemo Pri. Sch. Borehole - Mumias E.-LBDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114703 Drilling & Equipping of a Borehole - Mutungu Constituency - LBDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114704 Drilling & Equipping Tululu Water Project □ Belgut - LBDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114705 Drilling & Equipping of Oboro Community Water Prj-Karachuonyo - LBDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114706 Drilling and Equipping Borehole at Khachonge Market in Kabuchai | 10,000,000 | - | - | - | - | - | - | - |
| 1036114707 Drilling and Equipping Borehole at Londiani Town | 10,000,000 | - | - | - | - | - | - | - |
| 1036114708 Development of Water Pan at Oriwo in Homa Bay Sub- County | 20,000,000 | - | - | - | - | - | - | - |
| 1036114709 Drilling and Equipping of Oywer Borehole in Suba Sub- County | 20,000,000 | - | - | - | - | - | - | - |
| 1036114710 Drilling of Borehole in Nyamare School- Riana Ward | 10,000,000 | - | - | - | - | - | - | - |
| 1036114711 Drilling of Borehole in Gesero Market- Bomariba Ward | 10,000,000 | - | - | - | - | - | - | - |
| 1036114712 Ngochini Primary School-Kuria West | 10,000,000 | - | - | - | - | - | - | - |
| 1036114713 Kapkwen Primary School-Kipkelion East | 10,000,000 | - | - | - | - | - | - | - |
| **1036114800 Drought Mitigation Interventions - ENNDA.** | **80,000,000** | - | - | - | - | - | - | - |
| 1036114801 Drilling & Equipping of Durumo Primary Sch.Borehole- Endda | 10,000,000 | - | - | - | - | - | - | - |
| 1036114802 Drilling of Natiri Borehole - ENNDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114803 Drilling & Equipping of Lmd Waterpan -ENNDA | 10,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1036 State Department for the ASALs and Regional Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1036114804 Drilling & Equipping of Bambo Borehole - ENNDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114805 Drilling & Equipping of Baalambala - ENNDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114806 Development of 12,000M3 Water Pan at Lagdera -ENNDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114808 Drilling & Equipping Borehole at Atheley Village, Sankuri Division | 5,000,000 | - | - | - | - | - | - | - |
| 1036114815 Drilling & Equipping Borehole at Sommarre Water Dam | 15,000,000 | - | - | - | - | - | - | - |
| **1036114900 Turkwel Multipurpose Dam Infrastructure.** | **186,000,000** | - | **150,950,000** | - | **350,000,000** | - | **350,000,000** | - |
| 1036114901 Turkwel Multipurpose Dam Infrastructure | 186,000,000 | - | 150,950,000 | - | 350,000,000 | - | 350,000,000 | - |
| **1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA.** | **100,000,000** | - | - | - | - | - | - | - |
| 1036115001 Kiangochi Muchungucha Irrigation Water project | 100,000,000 | - | - | - | - | - | - | - |
| **1036115100 Tana and Athi river Catchment Management Program - TARDA.** | **30,000,000** | - | **35,000,000** | - | **100,000,000** | - | **198,000,000** | - |
| 1036115101 Tana and Athi river Catchment Management Program | 30,000,000 | - | 35,000,000 | - | 100,000,000 | - | 198,000,000 | - |
| **1036115200 Dams for Domestic Water Supply Kabuswo & Saborkitany - Keiyo S. KVDA.** | **25,000,000** | - | **26,680,000** | - | - | - | - | - |
| 1036115201 Dams for Domestic Water Supply Kabuswo & Saborkitany -Keiyo South | 25,000,000 | - | 26,680,000 | - | - | - | - | - |
| **1036115300 Dams for Domestic Water Supply Emsoo - Keiyo North) - KVDA.** | **25,000,000** | - | **26,680,000** | - | - | - | - | - |
| 1036115301 Dams for Domestic Water Supply Emsoo - Keiyo North) | 25,000,000 | - | 26,680,000 | - | - | - | - | - |
| **1036115400 Kadengoi Water Pan in Turkana S. Shared btn Turkana & Pokot - KVDA.** | **30,000,000** | - | **16,000,000** | - | - | - | - | - |
| 1036115401 Kadengoi Water Pan in Turkana S. Shared btn Turkana & Pokot | 30,000,000 | - | 16,000,000 | - | - | - | - | - |
| **1036115500 Morkokei School and Community Borehole - KVDA.** | **10,000,000** | - | **5,330,000** | - | - | - | - | - |
| 1036115501 Morkokei School and Community Borehole | 10,000,000 | - | 5,330,000 | - | - | - | - | - |
| **1036115600 Rehabilitation of Community Farrows in Marakwet East/Pokot C. - KVDA.** | **30,000,000** | - | **26,680,000** | - | - | - | - | - |
| 1036115601 Rehabilitation of Community Farrows in Marakwet East/Pokot Central | 30,000,000 | - | 26,680,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1036 State Department for the ASALs and Regional Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1036115700 School/Community Borehole in Turkana central - KVDA.** | **10,000,000** | - | **5,330,000** | - | - | - | - | - |
| 1036115701 School/Community Borehole in Turkana central | 10,000,000 | - | 5,330,000 | - | - | - | - | - |
| **1036115800 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.) - KVDA.** | **40,000,000** | - | **53,350,000** | - | - | - | - | - |
| 1036115801 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.) | 40,000,000 | - | 53,350,000 | - | - | - | - | - |
| **1036115900 Drought Mitigation Interventions - ENSDA.** | **50,000,000** | - | - | - | - | - | - | - |
| 1036115901 Ronkena Water pan | 15,000,000 | - | - | - | - | - | - | - |
| 1036115902 Enkusero Enkiteng water pan | 15,000,000 | - | - | - | - | - | - | - |
| 1036115903 Erarait water pan | 20,000,000 | - | - | - | - | - | - | - |
| **1036116000 BETA Priorities and Flood Control -KVDA.** | **900,000,000** | - | - | - | - | - | - | - |
| 1036116001 Adurkoit Water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1036116002 Chemorong'ion Water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1036116003 Chepelion borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116004 Chepserum water pan rehabilitation | 10,000,000 | - | - | - | - | - | - | - |
| 1036116005 Dams for domestic water supply (Kabuswo & Saborkitany - Keiyo South) | 50,000,000 | - | - | - | - | - | - | - |
| 1036116006 Dams for domestic water supply Emsoo - Keiyo North) | 50,000,000 | - | - | - | - | - | - | - |
| 1036116007 Flood and Drought mitigation for Turkana, EMC, Samburu & Baringo | 150,000,000 | - | - | - | - | - | - | - |
| 1036116008 Dungdung borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116009 Environmental Conservation in Cherangany Ecosytem | 50,000,000 | - | - | - | - | - | - | - |
| 1036116010 Kakou (Alale) borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116011 Kamanau primary borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116012 Kamayech school borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116013 Kapunia borehole | 10,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1036 State Department for the ASALs and Regional Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1036114804 Drilling & Equipping of Bambo Borehole - ENNDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114805 Drilling & Equipping of Baalambala - ENNDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114806 Development of 12,000M3 Water Pan at Lagdera -ENNDA | 10,000,000 | - | - | - | - | - | - | - |
| 1036114808 Drilling & Equipping Borehole at Atheley Village, Sankuri Division | 5,000,000 | - | - | - | - | - | - | - |
| 1036114815 Drilling & Equipping Borehole at Sommarre Water Dam | 15,000,000 | - | - | - | - | - | - | - |
| **1036114900 Turkwel Multipurpose Dam Infrastructure.** | **186,000,000** | - | **150,950,000** | - | **350,000,000** | - | **350,000,000** | - |
| 1036114901 Turkwel Multipurpose Dam Infrastructure | 186,000,000 | - | 150,950,000 | - | 350,000,000 | - | 350,000,000 | - |
| **1036115000 Kiangochi Muchungucha Irrigation Water project -TARDA.** | **100,000,000** | - | - | - | - | - | - | - |
| 1036115001 Kiangochi Muchungucha Irrigation Water project | 100,000,000 | - | - | - | - | - | - | - |
| **1036115100 Tana and Athi river Catchment Management Program - TARDA.** | **30,000,000** | - | **35,000,000** | - | **100,000,000** | - | **198,000,000** | - |
| 1036115101 Tana and Athi river Catchment Management Program | 30,000,000 | - | 35,000,000 | - | 100,000,000 | - | 198,000,000 | - |
| **1036115200 Dams for Domestic Water Supply Kabuswo & Saborkitany - Keiyo S. KVDA.** | **25,000,000** | - | **26,680,000** | - | - | - | - | - |
| 1036115201 Dams for Domestic Water Supply Kabuswo & Saborkitany -Keiyo South | 25,000,000 | - | 26,680,000 | - | - | - | - | - |
| **1036115300 Dams for Domestic Water Supply Emsoo - Keiyo North) - KVDA.** | **25,000,000** | - | **26,680,000** | - | - | - | - | - |
| 1036115301 Dams for Domestic Water Supply Emsoo - Keiyo North) | 25,000,000 | - | 26,680,000 | - | - | - | - | - |
| **1036115400 Kadengoi Water Pan in Turkana S. Shared btn Turkana & Pokot - KVDA.** | **30,000,000** | - | **16,000,000** | - | - | - | - | - |
| 1036115401 Kadengoi Water Pan in Turkana S. Shared btn Turkana & Pokot | 30,000,000 | - | 16,000,000 | - | - | - | - | - |
| **1036115500 Morkokei School and Community Borehole - KVDA.** | **10,000,000** | - | **5,330,000** | - | - | - | - | - |
| 1036115501 Morkokei School and Community Borehole | 10,000,000 | - | 5,330,000 | - | - | - | - | - |
| **1036115600 Rehabilitation of Community Farrows in Marakwet East/Pokot C. - KVDA.** | **30,000,000** | - | **26,680,000** | - | - | - | - | - |
| 1036115601 Rehabilitation of Community Farrows in Marakwet East/Pokot Central | 30,000,000 | - | 26,680,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1036 State Department for the ASALs and Regional Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1036115700 School/Community Borehole in Turkana central - KVDA.** | **10,000,000** | - | **5,330,000** | - | - | - | - | - |
| 1036115701 School/Community Borehole in Turkana central | 10,000,000 | - | 5,330,000 | - | - | - | - | - |
| **1036115800 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.) - KVDA.** | **40,000,000** | - | **53,350,000** | - | - | - | - | - |
| 1036115801 Upper Yokot dam Construction & Distribution/Supply(Keiyo N.) | 40,000,000 | - | 53,350,000 | - | - | - | - | - |
| **1036115900 Drought Mitigation Interventions - ENSDA.** | **50,000,000** | - | - | - | - | - | - | - |
| 1036115901 Ronkena Water pan | 15,000,000 | - | - | - | - | - | - | - |
| 1036115902 Enkusero Enkiteng water pan | 15,000,000 | - | - | - | - | - | - | - |
| 1036115903 Erarait water pan | 20,000,000 | - | - | - | - | - | - | - |
| **1036116000 BETA Priorities and Flood Control -KVDA.** | **900,000,000** | - | - | - | - | - | - | - |
| 1036116001 Adurkoit Water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1036116002 Chemorong'ion Water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1036116003 Chepelion borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116004 Chepserum water pan rehabilitation | 10,000,000 | - | - | - | - | - | - | - |
| 1036116005 Dams for domestic water supply (Kabuswo & Saborkitany - Keiyo South) | 50,000,000 | - | - | - | - | - | - | - |
| 1036116006 Dams for domestic water supply Emsoo - Keiyo North) | 50,000,000 | - | - | - | - | - | - | - |
| 1036116007 Flood and Drought mitigation for Turkana, EMC, Samburu & Baringo | 150,000,000 | - | - | - | - | - | - | - |
| 1036116008 Dungdung borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116009 Environmental Conservation in Cherangany Ecosytem | 50,000,000 | - | - | - | - | - | - | - |
| 1036116010 Kakou (Alale) borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116011 Kamanau primary borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116012 Kamayech school borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116013 Kapunia borehole | 10,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1036 State Department for the ASALs and Regional Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1036116014 Kapurkong water pan | 20,000,000 | - | - | - | - | - | - | - |
| 1036116015 Kariamam water pan | 20,000,000 | - | - | - | - | - | - | - |
| 1036116016 Katikit Water Pan | 10,000,000 | - | - | - | - | - | - | - |
| 1036116017 Kaywongole borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116018 Kitalareng'an Water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1036116019 Kopotarit water pan rehabilitation | 10,000,000 | - | - | - | - | - | - | - |
| 1036116020 Kosholoi borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116021 Lmisigiyoi Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116022 Lokwiapuo water pan | 20,000,000 | - | - | - | - | - | - | - |
| 1036116023 Lorach borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116024 Lotongot dam and Lomut Irrigation Scheme (Sigor) | 80,000,000 | - | - | - | - | - | - | - |
| 1036116025 Miskwony Water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1036116026 Nolturuka Waterpan | 20,000,000 | - | - | - | - | - | - | - |
| 1036116027 Pamba borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116028 Roso (Cheptulel) borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116029 Rukei Water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1036116030 Small holder irrigation solar generators | 10,000,000 | - | - | - | - | - | - | - |
| 1036116031 Small holder schemes Arror & Chepkum - EMC & West Pokot | 40,000,000 | - | - | - | - | - | - | - |
| 1036116032 Small holder schemes Napuu & Kampsiwet - Turkana & EMC | 40,000,000 | - | - | - | - | - | - | - |
| 1036116033 Upper Yokot dam Construction & Distribution/Supply (Keiyo North) | 100,000,000 | - | - | - | - | - | - | - |
| 1036116034 Value Addition (Mango & Honey Processing) | 50,000,000 | - | - | - | - | - | - | - |
| **1036116100 BETA Priorities and Flood Control-ENNDA.** | **720,000,000** | - | - | - | - | - | - | - |
| 1036116101 Bosicha Water Pan, Wajir North | 30,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1036 State Department for the ASALs and Regional Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1036116102 Construction of Bori flood water harvesting structure (water pan) | 30,000,000 | - | - | - | - | - | - | - |
| 1036116103 Construction of Bula Argi flood water harvesting Township Garissa | 25,000,000 | - | - | - | - | - | - | - |
| 1036116104 Construction of Gafarsa flood water harvesting (water pan) | 150,000,000 | - | - | - | - | - | - | - |
| 1036116105 Construction of Libi Water harvesting structure (water pan) | 50,000,000 | - | - | - | - | - | - | - |
| 1036116106 Construction of Madera Hawal Duba flood water harvesting(Water pan) | 30,000,000 | - | - | - | - | - | - | - |
| 1036116107 Construction of Ndaragwa flood Water harvesting (water pan) | 30,000,000 | - | - | - | - | - | - | - |
| 1036116108 Construction of Resim water harvesting structure (water pan) | 50,000,000 | - | - | - | - | - | - | - |
| 1036116109 Construction of Saatho water pan Daadab Garissa 25M | 25,000,000 | - | - | - | - | - | - | - |
| 1036116110 Construction of War Yerey, Githir flood water harvesting(water pan) | 30,000,000 | - | - | - | - | - | - | - |
| 1036116111 Desilting of Doldol Dam | 70,000,000 | - | - | - | - | - | - | - |
| 1036116112 Drilling and Equipping of Daadh bilal borehole | 15,000,000 | - | - | - | - | - | - | - |
| 1036116113 Drilling and Equipping of Mamateu Primary School borehole | 15,000,000 | - | - | - | - | - | - | - |
| 1036116114 Drilling, Equiping and Water reticulation System - Bambo Borehole | 20,000,000 | - | - | - | - | - | - | - |
| 1036116115 Hobsoy Ohia Water pan | 30,000,000 | - | - | - | - | - | - | - |
| 1036116116 Nana Water Project | 20,000,000 | - | - | - | - | - | - | - |
| 1036116117 Ntarakwa Water Pan | 20,000,000 | - | - | - | - | - | - | - |
| 1036116118 Rehabilitation, desilting and Maintenance of Chaffa Chachane Dam | 50,000,000 | - | - | - | - | - | - | - |
| 1036116119 Warabalcaad Water Pan | 30,000,000 | - | - | - | - | - | - | - |
| **1036116200 BETA Priorities and Flood Control - TARDA.** | **250,000,000** | - | - | - | - | - | - | - |
| 1036116201 Thiha - Keroka Irrigation Scheme | 50,000,000 | - | - | - | - | - | - | - |
| 1036116202 Kianangochi Muchungucha Irrigation Water Project | 200,000,000 | - | - | - | - | - | - | - |
| **1036116300 BETA Priorities and Flood Control - LBDA.** | **150,000,000** | - | - | - | - | - | - | - |
| 1036116301 Chelokotetwo Borehole | 10,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1036 State Department for the ASALs and Regional Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1036116302 Ebuyonga Primary Borehole | 7,500,000 | - | - | - | - | - | - | - |
| 1036116303 Emukhunzulu Primary Borehole | 7,500,000 | - | - | - | - | - | - | - |
| 1036116304 Geturi Secondary School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116305 Ibwali primary school | 10,000,000 | - | - | - | - | - | - | - |
| 1036116306 Irianyi Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116307 Kalokiru Water Pan | 10,000,000 | - | - | - | - | - | - | - |
| 1036116308 Kipkaren/Salient Market Borehole (Kipkaren Ward) | 10,000,000 | - | - | - | - | - | - | - |
| 1036116309 Kurgung Market Borehole (Kurgung/Surungai Ward) | 10,000,000 | - | - | - | - | - | - | - |
| 1036116310 Metembe Primary School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116311 Mosocho Primary Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116312 Mudeku Primary Borehole | 7,500,000 | - | - | - | - | - | - | - |
| 1036116313 Ngokoro Pry School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116314 Nyamokomba Water Reticulation | 10,000,000 | - | - | - | - | - | - | - |
| 1036116315 Shihalia primary school | 10,000,000 | - | - | - | - | - | - | - |
| 1036116316 Shirotsa Market Borehole | 7,500,000 | - | - | - | - | - | - | - |
| **1036116400 BETA Priorities and Flood Control - CDA.** | **150,000,000** | - | - | - | - | - | - | - |
| 1036116401 Araka Chembe water pan | 20,000,000 | - | - | - | - | - | - | - |
| 1036116402 Drilling of Maareh Dam | 60,000,000 | - | - | - | - | - | - | - |
| 1036116403 Ela water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1036116404 Kaltuma water pan | 20,000,000 | - | - | - | - | - | - | - |
| 1036116405 Mwalashe water pan | 20,000,000 | - | - | - | - | - | - | - |
| 1036116406 Golecha water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1036116407 Wayu Boru Water pan | 10,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1036 State Department for the ASALs and Regional Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1036116500 BETA Priorities and Flood Control - ENSDA.** | **100,000,000** | - | - | - | - | - | - | - |
| 1036116501 Olepolos Water Pan | 15,000,000 | - | - | - | - | - | - | - |
| 1036116502 Ewuaso Ngiro pan | 10,000,000 | - | - | - | - | - | - | - |
| 1036116503 Olopirik Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116504 Oldoinyo Ngosuani Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1036116505 Ngaswani Water Supply Cluster | 20,000,000 | - | - | - | - | - | - | - |
| 1036116506 Erarait Water Pan - Kajiado Central | 20,000,000 | - | - | - | - | - | - | - |
| 1036116507 Kaetoni Water pan -Narok North | 15,000,000 | - | - | - | - | - | - | - |
| **TOTAL FOR VOTE D1036 State Department for the ASALs and Regional Development** | **4,269,979,665** | **4,868,000,000** | **3,924,284,000** | **1,983,610,000** | **6,209,450,000** | **446,350,000** | **6,942,400,000** | **1,593,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1041 Ministry of Defence

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1041100300 Modernization Programme-BETA.** | **3,254,000,000** | **-** | **5,854,000,000** | **1,000,000,000** | **5,854,000,000** | **1,000,000,000** | **5,854,000,000** | **1,000,000,000** |
| 1041100301 Modernization Programme | 3,254,000,000 | - | 5,854,000,000 | 1,000,000,000 | 5,854,000,000 | 1,000,000,000 | 5,854,000,000 | 1,000,000,000 |
| **TOTAL FOR VOTE D1041 Ministry of Defence** | **3,254,000,000** | **-** | **5,854,000,000** | **1,000,000,000** | **5,854,000,000** | **1,000,000,000** | **5,854,000,000** | **1,000,000,000** |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1053 State Department for Foreign Affairs

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1053100200 Construction and Various Renovations in Pretoria.** | - | - | **10,000,000** | - | - | - | - | - |
| 1053100201 Construction and Various Renovations in Pretoria | - | - | 10,000,000 | - | - | - | - | - |
| **1053100300 Construction and refurbishment of an office block in Mogadishu.** | **29,200,000** | - | **25,000,000** | - | **50,000,000** | - | **60,000,000** | - |
| 1053100301 Construction and refurbishment of an office block in Mogadishu | 29,200,000 | - | 25,000,000 | - | 50,000,000 | - | 60,000,000 | - |
| **1053100400 Renovation of government owned properties in Washington DC.** | **30,000,000** | - | **20,000,000** | - | - | - | - | - |
| 1053100401 Renovation of government owned properties in Washington DC | 30,000,000 | - | 20,000,000 | - | - | - | - | - |
| **1053100500 Upgrading and renovations of ambassador's residence in London.** | **30,000,000** | - | **10,000,000** | - | - | - | - | - |
| 1053100501 Upgrading and renovations of ambassador's residence in London | 30,000,000 | - | 10,000,000 | - | - | - | - | - |
| **1053100700 Chancery Renovation in Abuja.** | - | - | **5,000,000** | - | - | - | - | - |
| 1053100701 Chancery Renovation in Abuja | - | - | 5,000,000 | - | - | - | - | - |
| **1053100800 Renovation of ambassadors residence in Dar-es-Salaam.** | **20,120,000** | - | **20,000,000** | - | **100,000,000** | - | **38,880,888** | - |
| 1053100801 Renovation of ambassadors residence in Dar-es-Salaam | 20,120,000 | - | 20,000,000 | - | 100,000,000 | - | 38,880,888 | - |
| **1053100900 Construction of chancery in Islamabad.** | - | - | **20,000,000** | - | - | - | - | - |
| 1053100901 Construction of chancery in Islamabad | - | - | 20,000,000 | - | - | - | - | - |
| **1053101000 Renovation of chancery in Rome.** | **25,000,000** | - | **20,500,000** | - | - | - | - | - |
| 1053101001 Renovation of chancery in Rome | 25,000,000 | - | 20,500,000 | - | - | - | - | - |
| **1053101100 Renovation of government owned properties in Kinshasa.** | **20,000,000** | - | **20,000,000** | - | **100,000,000** | - | **250,000,000** | - |
| 1053101101 Renovation of government owned properties in Kinshasa | 20,000,000 | - | 20,000,000 | - | 100,000,000 | - | 250,000,000 | - |
| **1053101200 Renovation of government owned properties in Addis Ababa.** | **20,000,000** | - | **20,000,000** | - | **170,580,000** | - | **300,000,000** | - |
| 1053101201 Renovation of government owned properties in Addis Ababa | 20,000,000 | - | 20,000,000 | - | 170,580,000 | - | 300,000,000 | - |
| **1053101300 Renovation of government properties in New York.** | **50,000,000** | - | **841,390,000** | - | **731,270,000** | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1053 State Department for Foreign Affairs

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1053101301 Renovation of government properties in New York | 50,000,000 | - | 841,390,000 | - | 731,270,000 | - | - | - |
| **1053101400 Renovation of government owned properties in Lusaka.** | **20,000,000** | - | **30,000,000** | - | **123,260,000** | - | **151,120,000** | - |
| 1053101401 Renovation of government owned properties in Lusaka | 20,000,000 | - | 30,000,000 | - | 123,260,000 | - | 151,120,000 | - |
| **1053101500 Alterations of chancery and security enhancement in Kampala.** | - | - | **10,000,000** | - | - | - | - | - |
| 1053101501 Alterations of chancery and security enhancement in Kampala | - | - | 10,000,000 | - | - | - | - | - |
| **1053101800 Repairs of Ambassador's residence in Hague.** | - | - | **15,000,000** | - | - | - | - | - |
| 1053101801 Repairs of Ambassador's residence in Hague | - | - | 15,000,000 | - | - | - | - | - |
| **1053102600 Kenya International Technical Co-operation Facility.** | **150,000,000** | - | **105,210,000** | - | **300,000,000** | - | **300,000,000** | - |
| 1053102601 Kenya International Technical Co-operation Facility | 150,000,000 | - | 105,210,000 | - | 300,000,000 | - | 300,000,000 | - |
| **1053102800 Refurbishment of Headquarters Building.** | **50,000,000** | - | **100,000,000** | - | **119,290,000** | - | **50,000,000** | - |
| 1053102801 Refurbishment of Headquarters Building | 50,000,000 | - | 100,000,000 | - | 119,290,000 | - | 50,000,000 | - |
| **1053104700 ICT Infrastructure in Missions abroad.** | **100,000,000** | - | **118,000,000** | - | **100,000,000** | - | **249,999,112** | - |
| 1053104701 ICT Infrastructure in Missions abroad | 100,000,000 | - | 118,000,000 | - | 100,000,000 | - | 249,999,112 | - |
| **1053104800 Purchase of Chancery and Ambassador's Residence - Geneva.** | - | - | - | - | **600,000,000** | - | **690,000,000** | - |
| 1053104801 Purchase of Chancery and Ambassador's Residence - Geneva | - | - | - | - | 600,000,000 | - | 690,000,000 | - |
| **1053105100 Construction of Ministry of Foreign Affairs Headquarters Building.** | **176,680,000** | - | **100,000,000** | - | **250,000,000** | - | **610,700,000** | - |
| 1053105101 Construction of Ministry of Foreign Affairs Headquarters Building | 176,680,000 | - | 100,000,000 | - | 250,000,000 | - | 610,700,000 | - |
| **1053105200 Purchase of Chancery - London.** | **450,000,000** | - | **900,000,000** | - | - | - | - | - |
| 1053105201 Purchase of Chancery - London | 450,000,000 | - | 900,000,000 | - | - | - | - | - |
| **TOTAL FOR VOTE D1053 State Department for Foreign Affairs** | **1,171,000,000** | - | **2,390,100,000** | - | **2,644,400,000** | - | **2,700,700,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1064 State Department for Vocational and Technical Training

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1064101100 38 GOK-AfDB TTIs PHASE II.** | **167,000,000** | **700,000,000** | **155,000,000** | **850,000,000** | **93,000,000** | - | **73,000,000** | - |
| 1064101101 Wajir TTI | 25,000,000 | - | 20,000,000 | - | 45,000,000 | - | 25,000,000 | - |
| 1064101117 Kitale TTI | 10,000,000 | - | - | - | - | - | - | - |
| 1064101137 North Rift TTI | 15,000,000 | - | 15,000,000 | - | 48,000,000 | - | 48,000,000 | - |
| 1064101139 GoK-AfDB TVET Phase II - Headquarters | 117,000,000 | 700,000,000 | 120,000,000 | 850,000,000 | - | - | - | - |
| **1064101200 GoK 9 TTIs IN COUNTIES.** | **55,956,000** | - | **29,000,000** | - | **45,000,000** | - | **35,000,000** | - |
| 1064101203 Lamu Mpeketoni TTI | 14,000,000 | - | 20,000,000 | - | 25,000,000 | - | 25,000,000 | - |
| 1064101206 Kerio Valley TTI | 2,956,000 | - | - | - | - | - | - | - |
| 1064101208 Garbatulla TTI | 39,000,000 | - | 9,000,000 | - | 20,000,000 | - | 10,000,000 | - |
| **1064101400 GOK KIPKABUS AND MURANGA TTIs.** | **26,874,000** | - | **15,800,000** | - | **30,000,000** | - | **36,000,000** | - |
| 1064101401 Murang'a TTI | 26,874,000 | - | 15,800,000 | - | 30,000,000 | - | 36,000,000 | - |
| **1064101500 GoK 60 TTIs EQUIPPING.** | **42,516,000** | - | **177,000,000** | - | **128,000,000** | - | **94,000,000** | - |
| 1064101507 Ijara TTI | - | - | 50,000,000 | - | - | - | - | - |
| 1064101508 Wajir South TTI | - | - | 7,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| 1064101511 Merti TTI | 5,091,000 | - | - | - | - | - | - | - |
| 1064101512 Kaelo TTI | - | - | - | - | - | - | - | - |
| 1064101513 Chuka TTI | - | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| 1064101514 Runyenjes TTI | - | - | 10,000,000 | - | 13,000,000 | - | 4,000,000 | - |
| 1064101518 Kipipiri TTI | - | - | 10,000,000 | - | 10,000,000 | - | 5,000,000 | - |
| 1064101527 Moiben TTI | - | - | 30,000,000 | - | 20,000,000 | - | 10,000,000 | - |
| 1064101534 Kajiado West TTI | 13,500,000 | - | 20,000,000 | - | 20,000,000 | - | 10,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1064 State Department for Vocational and Technical Training

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1064101542 Nyakach TTI | 3,925,000 | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| 1064101547 Kasarani TTI | - | - | 20,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| 1064101555 Balambala TTI | - | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| 1064101559 Leisamis TTI | - | - | 5,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| 1064101560 Nachu TTI | 20,000,000 | - | - | - | - | - | - | - |
| **1064101600 Construction and Equipping of TTIs.** | **107,542,569** | **-** | **52,200,000** | **-** | **65,000,000** | **-** | **50,000,000** | **-** |
| 1064101604 Sirisia TTI | 2,556,000 | - | 2,200,000 | - | 5,000,000 | - | 5,000,000 | - |
| 1064101613 Tigania East TTI | - | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| 1064101616 Ikutha TTI | - | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| 1064101618 Rachuonyo TTI | 4,337,000 | - | - | - | - | - | - | - |
| 1064101623 Ngeria | 17,043,000 | - | - | - | - | - | - | - |
| 1064101628 Ugunja TTI | 7,850,000 | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| 1064101631 Tinderet TTI | 18,000,000 | - | 10,000,000 | - | 20,000,000 | - | 10,000,000 | - |
| 1064101642 Kinangop TTI | - | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| 1064101643 Ndaragwa TTI | - | - | 10,000,000 | - | 10,000,000 | - | 5,000,000 | - |
| 1064101654 Moyale TTI | 4,555,000 | - | - | - | - | - | - | - |
| 1064101657 Kieni TTI | 25,593,569 | - | - | - | - | - | - | - |
| 1064101665 Magarini TTI | 13,002,000 | - | - | - | - | - | - | - |
| 1064101667 Kericho Township TTI | - | - | - | - | - | - | - | - |
| 1064101668 Belgut TTI | - | - | - | - | - | - | - | - |
| 1064101672 Laikipia West TTI | 606,000 | - | - | - | - | - | - | - |
| 1064101678 Kapsaret Technical Training Institute | 14,000,000 | - | - | - | - | - | - | - |
| **1064101800 Bondo TTI.** | **-** | **-** | **5,000,000** | **-** | **10,000,000** | **-** | **10,000,000** | **-** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1064 State Department for Vocational and Technical Training

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1064101801 Construction of underground water tank & electrical Workshop | - | - | 5,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| **1064101900 Mathenge TTI.** | - | - | **10,000,000** | - | **30,000,000** | - | **20,000,000** | - |
| 1064101901 Construction of Food and Beverage Workshop | - | - | 10,000,000 | - | 30,000,000 | - | 20,000,000 | - |
| **1064102300 Ekerubo Gietai TTI.** | - | - | **10,000,000** | - | **15,000,000** | - | **15,000,000** | - |
| 1064102301 Construction of a Library | - | - | 10,000,000 | - | 15,000,000 | - | 15,000,000 | - |
| **1064102400 Emining TTI.** | - | - | **10,000,000** | - | **20,000,000** | - | **10,000,000** | - |
| 1064102401 Construction of Tuition Block & ICT Lab | - | - | 10,000,000 | - | 20,000,000 | - | 10,000,000 | - |
| **1064102700 Kabete TTI.** | **10,000,000** | - | **10,000,000** | - | **20,000,000** | - | **20,000,000** | - |
| 1064102702 Equipping TTI | 10,000,000 | - | 10,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| **1064102800 Kaiboi TTI.** | **30,000,000** | - | **30,000,000** | - | **30,000,000** | - | **10,000,000** | - |
| 1064102801 Completion of ICT Centre | 30,000,000 | - | 30,000,000 | - | 30,000,000 | - | 10,000,000 | - |
| **1064102900 Karumo TTI.** | **16,500,000** | - | **20,000,000** | - | **20,000,000** | - | **15,000,000** | - |
| 1064102901 Construction of a Tuition Block | 16,500,000 | - | 20,000,000 | - | 20,000,000 | - | 15,000,000 | - |
| **1064103000 Katine TTI.** | - | - | **8,000,000** | - | **20,000,000** | - | **10,000,000** | - |
| 1064103002 Rehabilitation of Classrooms and workshops | - | - | 8,000,000 | - | 20,000,000 | - | 10,000,000 | - |
| **1064103200 Kiirua TTI.** | - | - | **10,000,000** | - | **23,000,000** | - | **10,000,000** | - |
| 1064103201 Completion of Library Complex | - | - | 10,000,000 | - | 23,000,000 | - | 10,000,000 | - |
| **1064103600 Matili TTI.** | - | - | - | - | - | - | - | - |
| 1064103601 construction of tuition Block and Sewer System | - | - | - | - | - | - | - | - |
| **1064103800 Meru TTI.** | **30,000,000** | - | **20,000,000** | - | **30,000,000** | - | **20,000,000** | - |
| 1064103802 construction of multi-purpose hall | 30,000,000 | - | 20,000,000 | - | 30,000,000 | - | 20,000,000 | - |
| **1064104000 Mitunguu TTI.** | - | - | - | - | - | - | - | - |
| 1064104001 Construction of Administration Block | - | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1064 State Department for Vocational and Technical Training

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1064104100 Mombasa TTI.** | - | - | **45,000,000** | - | **40,000,000** | - | **20,000,000** | - |
| 1064104101 construction of virtual Learning Centre | - | - | 45,000,000 | - | 40,000,000 | - | 20,000,000 | - |
| **1064104200 Mukiria TTI.** | - | - | **20,000,000** | - | **10,000,000** | - | **10,000,000** | - |
| 1064104201 construction of Mechanical and Electrical Workshop | - | - | 20,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| **1064104400 Musakasa TTI.** | **15,000,000** | - | - | - | - | - | - | - |
| 1064104401 Construction of a Tuition Block | 15,000,000 | - | - | - | - | - | - | - |
| **1064104600 NEP TTI.** | - | - | **30,000,000** | - | **20,000,000** | - | **10,000,000** | - |
| 1064104601 Completion of tuition and administration block Phase 3 | - | - | 30,000,000 | - | 20,000,000 | - | 10,000,000 | - |
| **1064104800 Nyeri TTI.** | **30,150,000** | - | **20,000,000** | - | **20,000,000** | - | **20,000,000** | - |
| 1064104801 Construction of Tuition Block Phase III | 30,150,000 | - | 20,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| **1064104900 Ol'Lessos TTI.** | - | - | **30,000,000** | - | **30,000,000** | - | **20,000,000** | - |
| 1064104903 Construction of Tuition and Applied Sciences Block | - | - | 30,000,000 | - | 30,000,000 | - | 20,000,000 | - |
| **1064105100 Rift Valley TTI.** | **40,000,000** | - | **30,000,000** | - | **20,000,000** | - | **20,000,000** | - |
| 1064105101 construction of Library Block | 40,000,000 | - | 30,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| **1064105300 Sigalagala TTI.** | - | - | **20,000,000** | - | **40,000,000** | - | **40,000,000** | - |
| 1064105301 construction of tuition and admin block | - | - | 20,000,000 | - | 40,000,000 | - | 40,000,000 | - |
| **1064105700 Wote TTI.** | - | - | **32,000,000** | - | **20,000,000** | - | **10,000,000** | - |
| 1064105701 construction of Food and Beverage Workshop | - | - | 32,000,000 | - | 20,000,000 | - | 10,000,000 | - |
| **1064106000 Friends Kaimosi College.** | - | - | **20,000,000** | - | **20,000,000** | - | **10,000,000** | - |
| 1064106001 Construction of a Library Block | - | - | 20,000,000 | - | 20,000,000 | - | 10,000,000 | - |
| **1064106100 Gusii IT.** | **40,000,000** | - | **30,000,000** | - | **30,000,000** | - | **20,000,000** | - |
| 1064106101 Construction of a Tuition Complex | 40,000,000 | - | 30,000,000 | - | 30,000,000 | - | 20,000,000 | - |
| **1064106300 Nyandarua IST.** | **27,475,000** | - | **30,000,000** | - | **20,000,000** | - | **10,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1064 State Department for Vocational and Technical Training

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1064106301 Completion of Library Phase I | 27,475,000 | - | 30,000,000 | - | 20,000,000 | - | 10,000,000 | - |
| **1064106700 Sang'alo IST.** | - | - | **30,000,000** | - | **40,000,000** | - | **20,000,000** | - |
| 1064106701 Construction of Food and Beverage Training Complex | - | - | 30,000,000 | - | 40,000,000 | - | 20,000,000 | - |
| **1064106800 Siaya IT.** | - | - | **23,000,000** | - | **30,000,000** | - | **30,000,000** | - |
| 1064106801 Construction of a Library Complex | - | - | 23,000,000 | - | 30,000,000 | - | 30,000,000 | - |
| **1064106900 Kenya Technical Trainers College.** | - | - | **50,000,000** | - | **50,000,000** | - | **50,000,000** | - |
| 1064106901 construction of Institutional Management Training Centre | - | - | 50,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1064107000 Sikri TTI for the Blind and Deaf.** | - | - | **10,000,000** | - | **10,000,000** | - | **10,000,000** | - |
| 1064107002 Construction of Dining Hall | - | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| **1064107100 Machakos Technical Institute for the Blind.** | **9,160,000** | - | **15,000,000** | - | **10,000,000** | - | **10,000,000** | - |
| 1064107102 Construction of Dining Hall | 9,160,000 | - | 15,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| **1064107300 St. Joseph's Technical Institute for the Deaf.** | - | - | **10,000,000** | - | **20,000,000** | - | **10,000,000** | - |
| 1064107302 Construction of Dining Hall | - | - | 10,000,000 | - | 20,000,000 | - | 10,000,000 | - |
| **1064107500 Eldoret Polytechnic.** | **40,000,000** | - | **50,000,000** | - | **35,000,000** | - | **30,000,000** | - |
| 1064107501 Construction of a library complex | 40,000,000 | - | 50,000,000 | - | 35,000,000 | - | 30,000,000 | - |
| **1064107600 Butere TTI.** | - | - | **20,000,000** | - | **20,000,000** | - | **20,000,000** | - |
| 1064107601 Butere TTI | - | - | 20,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| **1064107800 Maasai Mara TTI.** | - | - | **20,000,000** | - | **30,000,000** | - | **10,000,000** | - |
| 1064107801 Maasai Mara TTI | - | - | 20,000,000 | - | 30,000,000 | - | 10,000,000 | - |
| **1064108500 GoK - China Phase II 134 TTIs Equipping - BETA.** | **90,000,000** | - | **90,000,000** | - | **90,000,000** | - | **90,000,000** | - |
| 1064108501 GoK - China Phase II 134 TTIs Equipping | 90,000,000 | - | 90,000,000 | - | 90,000,000 | - | 90,000,000 | - |
| **1064108600 Equipping and Furnishing Completed TTIs.** | **71,100,000** | - | **19,000,000** | - | **100,500,000** | - | **89,000,000** | - |
| 1064108601 Equipping and Furnishing Completed Polytechnics | 71,100,000 | - | 19,000,000 | - | 100,500,000 | - | 89,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1064 State Department for Vocational and Technical Training

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1064108700 Construction of Thirty New TTIs.** | **299,726,431** | - | **252,000,000** | - | **223,000,000** | - | **191,000,000** | - |
| 1064108701 Construction of Thirty New TTIs | 22,000,000 | - | 12,000,000 | - | 12,000,000 | - | 12,000,000 | - |
| 1064108702 Construction of Kilome TTI | 41,000,000 | - | 16,000,000 | - | 16,000,000 | - | 16,000,000 | - |
| 1064108703 Construction of Suba South TTI | 32,000,000 | - | 20,000,000 | - | 16,000,000 | - | 15,000,000 | - |
| 1064108704 Construction of Mbeere North TTI | 9,057,001 | - | 7,000,000 | - | 7,000,000 | - | 7,000,000 | - |
| 1064108705 Construction of Kigumo TTI | 10,615,361 | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| 1064108706 Construction of Kacheliba TTI | 5,914,000 | - | 5,000,000 | - | 10,000,000 | - | 5,000,000 | - |
| 1064108707 Construction of Kilgoris TTI | 7,282,495 | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| 1064108708 Construction of Lang□ata TTI | 28,723,143 | - | 7,000,000 | - | 14,000,000 | - | 9,000,000 | - |
| 1064108709 Construction of Khwisero TTI | 5,976,000 | - | 20,000,000 | - | 19,000,000 | - | 20,000,000 | - |
| 1064108710 Construction of Mt. Elgon TTI | 5,680,413 | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| 1064108711 Construction of Rarieda TTI | 5,766,960 | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| 1064108712 Construction of Nyando TTI | 7,031,302 | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| 1064108713 Construction of Machakos Town TTI | 8,558,496 | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| 1064108714 Construction of Butula TTI | 5,582,273 | - | 3,000,000 | - | 2,000,000 | - | 2,000,000 | - |
| 1064108715 Construction of Mbita TTI | 9,281,129 | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| 1064108716 Construction of Ol Kalau TTI | 7,653,000 | - | 7,000,000 | - | 7,000,000 | - | 7,000,000 | - |
| 1064108717 Construction of South Mugirango TTI | 15,148,496 | - | 20,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| 1064108718 Construction of Matuga TTI | 9,307,058 | - | 8,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| 1064108719 Construction of Igembe Central TTI | 9,965,477 | - | 7,000,000 | - | 5,000,000 | - | 3,000,000 | - |
| 1064108720 Construction of Eldas TTI | 6,878,144 | - | - | - | - | - | - | - |
| 1064108721 Construction of Kilifi North TTI | 10,000,262 | - | 10,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| 1064108722 Construction of Lafey TTI | 6,431,470 | - | 4,000,000 | - | 3,000,000 | - | 2,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1064 State Department for Vocational and Technical Training

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1064108723 Construction of Kirinyaga Central TTI | 7,432,175 | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| 1064108724 Construction of Gilgil TTI | 5,422,389 | - | 50,000,000 | - | 30,000,000 | - | 20,000,000 | - |
| 1064108725 Construction of Njoro TTI | 6,562,387 | - | 3,000,000 | - | 2,000,000 | - | 1,000,000 | - |
| 1064108726 Construction of Kitutu chache TTI | 10,457,000 | - | 8,000,000 | - | 15,000,000 | - | 7,000,000 | - |
| **1064108800 East Africa Skills Transformation and Reginal Integration.** | **-** | **1,325,000,000** | **-** | **600,000,000** | **-** | **262,000,000** | **-** | **300,000,000** |
| 1064108801 East Africa Skills Transformation and Reginal Integration | - | 1,325,000,000 | - | 600,000,000 | - | 262,000,000 | - | 300,000,000 |
| **1064108900 Infrastructure development at Kitale National Polytechnic.** | **-** | **-** | **30,000,000** | **-** | **10,000,000** | **-** | **10,000,000** | **-** |
| 1064108901 Infrastructure development at Kitale National Polytechnic | - | - | 30,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| **1064109300 TVET Infrastructure Support.** | **494,000,000** | **-** | **150,000,000** | **-** | **193,000,000** | **-** | **118,000,000** | **-** |
| 1064109301 Kitui Rural Constituency, Kisasi Ward, Mulango Ward, Wakili Location | 17,000,000 | - | 21,000,000 | - | 21,000,000 | - | 18,000,000 | - |
| 1064109302 Kitui Central Constituency, Mulango Ward, Wakili Location | 17,000,000 | - | 21,000,000 | - | 25,000,000 | - | 10,000,000 | - |
| 1064109306 Emululu TTI | 10,000,000 | - | 17,000,000 | - | 23,000,000 | - | 13,000,000 | - |
| 1064109308 Mathare TTI | 30,000,000 | - | 16,000,000 | - | 24,000,000 | - | 27,000,000 | - |
| 1064109310 Luanda TTI | 25,000,000 | - | - | - | - | - | - | - |
| 1064109312 Construction of an administration block at Bungoma North TTI | 20,000,000 | - | 20,000,000 | - | 40,000,000 | - | 20,000,000 | - |
| 1064109313 Construction of phase 1 Eng. Workshop Complex at Bungoma North TTI | 35,000,000 | - | - | - | - | - | - | - |
| 1064109314 Construction of phase 2 Engineering Workshop Complex at Kisiwa TTI | 25,000,000 | - | - | - | - | - | - | - |
| 1064109315 Construction of tuition block at Magemo TTI Webuye East | 25,000,000 | - | 15,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| 1064109317 Kiganjo TVET | 20,000,000 | - | - | - | - | - | - | - |
| 1064109319 Ziwa TTI (Soy Constituency) | 20,000,000 | - | - | - | - | - | - | - |
| 1064109321 Kiharu TTI Infrastructural Development | 115,000,000 | - | 20,000,000 | - | 20,000,000 | - | 15,000,000 | - |
| 1064109322 Riatirimba TTI | 50,000,000 | - | - | - | - | - | - | - |
| 1064109323 Suna West TTI | 20,000,000 | - | 20,000,000 | - | 30,000,000 | - | 5,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1064 State Department for Vocational and Technical Training

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1064109324 Ndhiwa TVET | 20,000,000 | - | - | - | - | - | - | - |
| 1064109325 Equipping and Fencing Githunguri Technical College | 20,000,000 | - | - | - | - | - | - | - |
| 1064109326 Ugenya Technical College | 15,000,000 | - | - | - | - | - | - | - |
| 1064109327 Karura Kanyungu TTI | 10,000,000 | - | - | - | - | - | - | - |
| **1064109500 Promotion of Youth Employment and Vocational Training in Kenya I.** | **25,000,000** | **825,000,000** | **25,000,000** | **925,000,000** | **31,000,000** | **10,000,000** | - | - |
| 1064109501 Promotion of Youth Employment and Vocational Training in Kenya I | 25,000,000 | 825,000,000 | 25,000,000 | 925,000,000 | 31,000,000 | 10,000,000 | - | - |
| **1064109600 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship.** | **80,000,000** | **900,000,000** | **140,000,000** | **900,000,000** | **138,500,000** | **438,000,000** | **170,000,000** | **400,000,000** |
| 1064109601 GoK-AfDB Technical, Vocational Education Training & Entrepreneurship | 80,000,000 | 900,000,000 | 140,000,000 | 900,000,000 | 138,500,000 | 438,000,000 | 170,000,000 | 400,000,000 |
| **1064109700 Promotion of Youth Employment and Vocational Training in Kenya II.** | **17,000,000** | **180,000,000** | **42,000,000** | **250,000,000** | **42,000,000** | - | **42,000,000** | - |
| 1064109701 Promotion of Youth Employment and Vocational Training in Kenya II | 17,000,000 | 180,000,000 | 42,000,000 | 250,000,000 | 42,000,000 | - | 42,000,000 | - |
| **1064109900 Public Participation Projects.** | **175,000,000** | - | **90,000,000** | - | **124,000,000** | - | **66,000,000** | - |
| 1064109903 Ebunagwe TTI - Infrastructure Support | 30,000,000 | - | 30,000,000 | - | 50,000,000 | - | 20,000,000 | - |
| 1064109904 Bushiangala TTI - Infrastructure Support | 35,000,000 | - | 10,000,000 | - | 15,000,000 | - | 18,000,000 | - |
| 1064109907 Infrastructure Development - Musakasa TTI | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| 1064109908 Completion of Mulango TTI | 25,000,000 | - | - | - | - | - | - | - |
| 1064109909 Completion of Kisasi TTI | 45,000,000 | - | - | - | - | - | - | - |
| 1064109910 Construction of ablution block and fencing-Chepalungu TTI | 10,000,000 | - | 15,000,000 | - | 24,000,000 | - | 3,000,000 | - |
| 1064109911 Construction of 4 workshops -Chemasire TTI | 10,000,000 | - | 20,000,000 | - | 20,000,000 | - | 10,000,000 | - |
| 1064109912 Infrastructure development - Butula TTI | 10,000,000 | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| **1064110000 Promotion of Youth Employment thro□ Scholarships Ph 2-Wings to Fly .** | - | **250,000,000** | - | **250,000,000** | - | **105,000,000** | - | **121,000,000** |
| 1064110001 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV | - | 250,000,000 | - | 250,000,000 | - | 105,000,000 | - | 121,000,000 |
| **1064110200 Construction of 52 TTIs - BETA.** | **890,000,000** | - | **920,000,000** | - | **1,625,000,000** | - | **1,516,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1064 State Department for Vocational and Technical Training

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1064110201 Construction of 52 TTIs | - | - | - | - | 1,625,000,000 | - | 1,516,000,000 | - |
| 1064110202 Construction of Matungu TTI | 52,353,000 | - | - | - | - | - | - | - |
| 1064110203 Construction of Kibwezi East TTI | - | - | 59,333,333 | - | - | - | - | - |
| 1064110204 Construction of Kiambaa TTI | 52,353,000 | - | - | - | - | - | - | - |
| 1064110205 Construction of Kangundo TTI | 52,353,000 | - | - | - | - | - | - | - |
| 1064110206 Construction of Sigowet/Soin TTI | 52,353,000 | - | - | - | - | - | - | - |
| 1064110207 Construction of Mwingi West TTI | 52,353,000 | - | - | - | - | - | - | - |
| 1064110208 Construction of Kilifi South TTI | 52,353,000 | - | - | - | - | - | - | - |
| 1064110209 Construction of Nyali TTI | 52,353,000 | - | - | - | - | - | - | - |
| 1064110210 Construction of Muhoroni TTI | 52,353,000 | - | - | - | - | - | - | - |
| 1064110211 Construction of Kibra TTI | 52,353,000 | - | - | - | - | - | - | - |
| 1064110212 Construction of Kwanza TTI | 52,353,000 | - | - | - | - | - | - | - |
| 1064110213 Construction of Wajir West TTI | 52,353,000 | - | - | - | - | - | - | - |
| 1064110214 Construction of Subukia TTI | 52,353,000 | - | - | - | - | - | - | - |
| 1064110215 Construction of Narok North TTI | 52,352,000 | - | - | - | - | - | - | - |
| 1064110216 Construction of Kajiado South TTI | 52,353,000 | - | - | - | - | - | - | - |
| 1064110217 Chevaywa Technical Training Institute | 52,353,000 | - | - | - | - | - | - | - |
| 1064110218 Kenneth Matiba Technical Training Institute | 52,353,000 | - | - | - | - | - | - | - |
| 1064110219 Kibwezi West Technical Training Institute | 52,353,000 | - | - | - | - | - | - | - |
| 1064110221 Construction of Jomvu TVC | - | - | 59,333,334 | - | - | - | - | - |
| 1064110222 Construction of Daadab TVC | - | - | 59,333,334 | - | - | - | - | - |
| 1064110223 Construction of Bamissa TVC | - | - | 59,333,334 | - | - | - | - | - |
| 1064110224 Construction of Kitui West TVC | - | - | 59,333,334 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1064 State Department for Vocational and Technical Training

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1064110225 Construction of Kathiani TVC | - | - | 59,333,334 | - | - | - | - | - |
| 1064110226 Construction of Turkana South TVC | - | - | 59,333,333 | - | - | - | - | - |
| 1064110227 Construction of Juja TVC | - | - | 59,333,333 | - | - | - | - | - |
| 1064110228 Construction of Nakuru Town West TVC | - | - | 59,333,333 | - | - | - | - | - |
| 1064110229 Construction of Lurambi TVC | - | - | 59,333,333 | - | - | - | - | - |
| 1064110230 Construction of Gem TVC | - | - | 59,333,333 | - | - | - | - | - |
| 1064110231 Construction of Kisumu East TVC | - | - | 59,333,333 | - | - | - | - | - |
| 1064110232 Construction of Ndhiwa TVC | - | - | 59,333,333 | - | - | - | - | - |
| 1064110233 Construction of Bonchari TVC | - | - | 59,333,333 | - | - | - | - | - |
| 1064110234 Construction of Embakasi Central TVC | - | - | 59,333,333 | - | - | - | - | - |
| 1064110235 Fafi TVC | - | - | 30,000,000 | - | - | - | - | - |
| **1064110300 Youth Entreprenuership & Innovation (YEI MDTF).** | - | **60,000,000** | - | **62,000,000** | - | - | - | - |
| 1064110301 Youth Entreprenuership & Innovation (YEI MDTF) | - | 60,000,000 | - | 62,000,000 | - | - | - | - |
| **1064110400 Promotion of Young People Through Scholarships - Phase V.** | - | - | - | **220,000,000** | - | - | - | - |
| 1064110401 Promotion of Young People Through Scholarships - Phase V | - | - | - | 220,000,000 | - | - | - | - |
| **1064111400 KS TVET - Moiben.** | - | - | **10,000,000** | - | - | - | - | - |
| 1064111401 Infrastructure Development | - | - | 10,000,000 | - | - | - | - | - |
| **1064111500 Tinderet Special Needs Integrated Institute.** | - | - | **5,000,000** | - | - | - | - | - |
| 1064111501 Infrastructure Development | - | - | 5,000,000 | - | - | - | - | - |
| **TOTAL FOR VOTE D1064 State Department for Vocational and Technical Training** | **2,830,000,000** | **4,240,000,000** | **2,870,000,000** | **4,057,000,000** | **3,671,000,000** | **815,000,000** | **3,100,000,000** | **821,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1065 State Department for Higher Education and Research

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1065100300 Technical University of Kenya.** | **23,000,000** | - | **15,000,000** | - | **50,000,000** | - | **100,000,000** | - |
| 1065100303 Construction of Administration and Tuition Block | 23,000,000 | - | 15,000,000 | - | 50,000,000 | - | 100,000,000 | - |
| **1065100400 University of Nairobi.** | **100,000,000** | **735,000,000** | **50,000,000** | **1,105,000,000** | - | **1,058,000,000** | - | **1,058,000,000** |
| 1065100403 Completion of Pharmacy Building -CHS | 100,000,000 | - | 50,000,000 | - | - | - | - | - |
| 1065100409 UoN Engineering and Science Complex Project | - | 730,000,000 | - | 1,100,000,000 | - | 1,058,000,000 | - | 1,058,000,000 |
| 1065100415 GoK/UNFPA 10th CP - PSRI | - | 5,000,000 | - | - | - | - | - | - |
| 1065100416 GoK/UNFPA 10th CP - SDYA | - | - | - | 5,000,000 | - | - | - | - |
| **1065100500 Murang'a University.** | **84,000,000** | - | **40,000,000** | - | - | - | - | - |
| 1065100507 Construction of Hostel Block Phase III | 15,000,000 | - | 40,000,000 | - | - | - | - | - |
| 1065100508 Construction of Science Complex | 50,000,000 | - | - | - | - | - | - | - |
| 1065100509 Asbestos Removal and Replacement | 19,000,000 | - | - | - | - | - | - | - |
| **1065100700 Egerton University.** | **100,000,000** | - | **100,000,000** | - | **100,000,000** | - | **100,000,000** | - |
| 1065100705 Establish. of International Centre for Genetic Engineering & Biotech | 100,000,000 | - | 100,000,000 | - | 100,000,000 | - | 100,000,000 | - |
| **1065100800 Jomo Kenyatta University of Agriculture and Techno.** | **30,000,000** | - | **30,000,000** | - | **83,000,000** | - | **100,000,100** | - |
| 1065100801 Construction of New Administration Block | 15,000,000 | - | 30,000,000 | - | 83,000,000 | - | - | - |
| 1065100803 Construction of College of Engineering - Tuition Block | 15,000,000 | - | - | - | - | - | 100,000,100 | - |
| **1065100900 Maseno University.** | **43,000,000** | - | - | - | - | - | - | - |
| 1065100903 Construction of College Tuition & Admin Block | 43,000,000 | - | - | - | - | - | - | - |
| **1065101000 Moi University.** | **193,000,000** | - | **91,000,000** | - | **220,000,000** | - | **50,000,000** | - |
| 1065101001 Construction of Library At Annex | 70,000,000 | - | 91,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| 1065101002 Establishment of School of Public Health | 93,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1065 State Department for Higher Education and Research

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1065101006 Renovation of Student Hostels | 15,000,000 | - | - | - | 40,000,000 | - | - | - |
| 1065101007 Construction of Amphitheatre | 15,000,000 | - | - | - | 130,000,000 | - | - | - |
| **1065101100 Masinde Muliro University.** | **135,000,000** | - | **75,640,000** | - | **50,000,000** | - | **50,000,000** | - |
| 1065101108 Construction of Engineering and TVET Complex | 135,000,000 | - | 75,640,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1065101200 Koitalel Arap Samoei University College.** | **60,000,000** | - | **10,000,000** | - | **50,000,000** | - | **50,000,000** | - |
| 1065101201 Construction of Administration block and Lecture theatre | 60,000,000 | - | 10,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1065101300 Gatundu University College.** | **40,000,000** | - | **10,000,000** | - | **80,000,000** | - | **80,000,000** | - |
| 1065101301 Construction of Administration block and Lecture theatre | 40,000,000 | - | 10,000,000 | - | 80,000,000 | - | 80,000,000 | - |
| **1065101400 Bomet University College.** | **40,000,000** | - | **60,000,000** | - | **80,000,000** | - | **80,000,000** | - |
| 1065101401 Construction of Administration Block, Lecture Theatre & Assoc. Works | 40,000,000 | - | 60,000,000 | - | 80,000,000 | - | 80,000,000 | - |
| **1065101500 Tom Mboya University.** | **45,000,000** | - | **60,000,000** | - | **80,000,000** | - | **80,000,000** | - |
| 1065101501 Construction of Administration Block and Lecture Theatre | 45,000,000 | - | 60,000,000 | - | 80,000,000 | - | 80,000,000 | - |
| **1065101600 Alupe University.** | **22,848,765** | - | **60,000,000** | - | **70,000,000** | - | **70,000,000** | - |
| 1065101601 C onstruction of Administration Block and Lecture Theatre | 22,848,765 | - | 60,000,000 | - | 70,000,000 | - | 70,000,000 | - |
| **1065101700 Kaimosi University.** | **85,000,000** | - | **10,000,000** | - | **120,000,000** | - | **130,000,000** | - |
| 1065101702 Construction of Ultra Modern Library | 40,000,000 | - | - | - | 70,000,000 | - | 80,000,000 | - |
| 1065101703 Construction of Perimeter Wall | 10,000,000 | - | - | - | - | - | - | - |
| 1065101704 Construction of Tuition Block | 35,000,000 | - | 10,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1065101800 Kibabii University.** | **55,000,000** | - | **16,000,000** | - | - | - | - | - |
| 1065101806 Construction of a Students' Centre | 5,000,000 | - | - | - | - | - | - | - |
| 1065101807 Purchase of Laboratory Equipment | 35,000,000 | - | - | - | - | - | - | - |
| 1065101808 Construction of a Games/ Sports Field | 15,000,000 | - | 16,000,000 | - | - | - | - | - |
| **1065101900 South Eastern Kenya University.** | **73,000,000** | - | **30,000,000** | - | **50,000,000** | - | **50,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1065 State Department for Higher Education and Research

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1065101918 Construction of Humanities and Social Sciences Lecture halls | 43,000,000 | - | - | - | - | - | - | - |
| 1065101919 Infrastructure Support - Mwingi Campus -S. Eastern Kenya University | 30,000,000 | - | 30,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1065102000 Pwani University.** | **30,000,000** | - | **10,000,000** | - | **50,000,000** | - | **50,000,000** | - |
| 1065102008 Expansion of School of Humanities & Social Sciences Building | 25,000,000 | - | - | - | - | - | - | - |
| 1065102009 Expansion of School of Agricultural Sciences & Agribusiness Building | 5,000,000 | - | 10,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1065102100 The Chuka University.** | **130,000,000** | - | **159,000,000** | - | - | - | - | - |
| 1065102101 Construction of Men's Hostel | 130,000,000 | - | 159,000,000 | - | - | - | - | - |
| **1065102200 Kisii University.** | **139,329,915** | - | - | - | - | - | - | - |
| 1065102201 Construction of ICT Center | 96,831,524 | - | - | - | - | - | - | - |
| 1065102202 Construction of Lecture Theatres | 3,552,003 | - | - | - | - | - | - | - |
| 1065102203 Construction of Hostels | 38,946,388 | - | - | - | - | - | - | - |
| **1065102300 Laikipia University of Technology.** | **27,000,000** | - | **95,000,000** | - | **48,000,000** | - | **50,000,000** | - |
| 1065102301 Construction of Tuition Block | 22,000,000 | - | 95,000,000 | - | - | - | - | - |
| 1065102306 Construction of Science Laboratories | 5,000,000 | - | - | - | 48,000,000 | - | 50,000,000 | - |
| **1065102400 Meru University of Science and Technology.** | **60,000,000** | - | **20,000,000** | - | **152,000,000** | - | **50,000,000** | - |
| 1065102402 Construction of Engineering Complex | 10,000,000 | - | - | - | - | - | - | - |
| 1065102405 Construction of Sports fields | 25,000,000 | - | 20,000,000 | - | 112,000,000 | - | - | - |
| 1065102411 Construction of Nursing & Public Health Building | 25,000,000 | - | - | - | 40,000,000 | - | 50,000,000 | - |
| **1065102500 Multimedia University of Kenya.** | **30,000,000** | - | **90,000,000** | - | - | - | - | - |
| 1065102508 Construction of Library | 30,000,000 | - | 90,000,000 | - | - | - | - | - |
| **1065102600 Maasai Mara University.** | **100,000,000** | - | **10,000,000** | - | **50,000,000** | - | **50,000,000** | - |
| 1065102605 Construction of Ultra-Modern Library | 100,000,000 | - | 10,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1065102700 University of Kabianga.** | **30,000,000** | - | **10,000,000** | - | **100,000,000** | - | **150,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1065 State Department for Higher Education and Research

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1065102701 Construction of Lecture Halls Phase III | 15,000,000 | - | 10,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| 1065102709 Construction of Library | 15,000,000 | - | - | - | 50,000,000 | - | 100,000,000 | - |
| **1065102800 University of Eldoret.** | **15,000,000** | **-** | **120,000,000** | **-** | **20,000,000** | **-** | **-** | **-** |
| 1065102801 Construction of Education Complex | 15,000,000 | - | 120,000,000 | - | 20,000,000 | - | - | - |
| **1065102900 Karatina University.** | **20,000,000** | **-** | **40,000,000** | **-** | **20,000,000** | **-** | **-** | **-** |
| 1065102905 Construction of Library - Phase 1 | 20,000,000 | - | 40,000,000 | - | 20,000,000 | - | - | - |
| **1065103000 Jaramogi Oginga Odinga University of Science and Technology.** | **60,000,000** | **-** | **20,000,000** | **-** | **102,000,000** | **-** | **100,000,000** | **-** |
| 1065103005 Construction of Tuition Block | 20,000,000 | - | - | - | - | - | 100,000,000 | - |
| 1065103006 Construction of Research Centre | 20,000,000 | - | 20,000,000 | - | 102,000,000 | - | - | - |
| 1065103007 Construction of Administration Block | 20,000,000 | - | - | - | - | - | - | - |
| **1065103100 Machakos University.** | **29,000,000** | **-** | **10,000,000** | **-** | **40,000,000** | **-** | **100,000,000** | **-** |
| 1065103112 Construction of Tuition Block | 29,000,000 | - | 10,000,000 | - | 40,000,000 | - | 100,000,000 | - |
| **1065103200 Embu University.** | **20,000,000** | **-** | **100,000,000** | **-** | **50,000,000** | **-** | **100,000,000** | **-** |
| 1065103215 Construction of a Tuition Block | 20,000,000 | - | 100,000,000 | - | 50,000,000 | - | 100,000,000 | - |
| **1065103300 Rongo University.** | **48,467,595** | **-** | **10,000,000** | **-** | **50,000,000** | **-** | **100,000,000** | **-** |
| 1065103301 Construction of Tuition Block | 28,467,595 | - | - | - | - | - | - | - |
| 1065103307 Construction of a Library | 20,000,000 | - | 10,000,000 | - | 50,000,000 | - | 100,000,000 | - |
| **1065103400 Co-operative University of Kenya.** | **15,000,000** | **80,000,000** | **60,000,000** | **40,000,000** | **50,000,000** | **-** | **50,000,000** | **-** |
| 1065103402 Construction of Library | 15,000,000 | - | 60,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| 1065103403 Kenya Rural Transformation Centres Digital Platform | - | 80,000,000 | - | 40,000,000 | - | - | - | - |
| **1065103500 Garissa University.** | **181,353,725** | **-** | **109,000,000** | **-** | **100,000,000** | **-** | **145,000,000** | **-** |
| 1065103502 Construction of a Modern Hostel and Administration Block | 5,000,000 | - | - | - | 50,000,000 | - | 100,000,000 | - |
| 1065103503 Tuition Block | 130,000,000 | - | - | - | 50,000,000 | - | 45,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1065 State Department for Higher Education and Research

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1065103504 Library Complex - School of Information Science | 30,000,000 | - | 109,000,000 | - | - | - | - | - |
| 1065103505 Water Storage Borehole | 16,353,725 | - | - | - | - | - | - | - |
| **1065103600 Kirinyaga University.** | **50,000,000** | - | **10,000,000** | - | **50,000,000** | - | **100,000,000** | - |
| 1065103610 Construction of Tuition Complex | 10,000,000 | - | - | - | 50,000,000 | - | 100,000,000 | - |
| 1065103611 Construction of a multi-purpose Lecture Theatre | 40,000,000 | - | 10,000,000 | - | - | - | - | - |
| **1065103700 Dedan Kimathi University of Technology.** | **30,000,000** | - | **40,000,000** | - | **132,000,000** | - | - | - |
| 1065103701 Construction of an Academic Block | 15,000,000 | - | 40,000,000 | - | - | - | - | - |
| 1065103702 Construction of Resource Center III (Library & Offices) | 15,000,000 | - | - | - | 132,000,000 | - | - | - |
| **1065103800 Taita Taveta University.** | **30,000,000** | - | **40,000,000** | - | **82,000,000** | - | **215,999,900** | - |
| 1065103807 Fencing of Taveta Plot & Construction of office block | 15,000,000 | - | 40,000,000 | - | 32,000,000 | - | - | - |
| 1065103808 Construction of Mines Lab | 15,000,000 | - | - | - | 50,000,000 | - | 215,999,900 | - |
| **1065103900 Science and Technology Programme Activities.** | **110,000,000** | - | **374,000,000** | - | **400,000,000** | - | **400,000,000** | - |
| 1065103902 Science and Technology Parks Initiative | 54,000,000 | - | 160,000,000 | - | 200,000,000 | - | 200,000,000 | - |
| 1065103903 Construction of Physical Science Lab Phase I | 46,000,000 | - | 160,000,000 | - | 200,000,000 | - | 200,000,000 | - |
| 1065103904 Infrast Dev for National Sci, Tech & Innov Indicators Observatory | 10,000,000 | - | 54,000,000 | - | - | - | - | - |
| **1065104100 Commission for University Education.** | **6,000,000** | **246,000,000** | - | - | - | - | - | - |
| 1065104103 Construction of Centres of Excellence | 6,000,000 | 246,000,000 | - | - | - | - | - | - |
| **1065104200 Tharaka University College.** | **45,000,000** | - | **120,000,000** | - | **132,000,000** | - | **150,000,000** | - |
| 1065104201 Construction of Administration Block | 15,000,000 | - | - | - | 50,000,000 | - | 100,000,000 | - |
| 1065104202 Construction of Tuition Block | 15,000,000 | - | 120,000,000 | - | - | - | - | - |
| 1065104203 Construction of Library | 15,000,000 | - | - | - | 82,000,000 | - | 50,000,000 | - |
| **1065104400 Mariene Research Institute.** | **45,000,000** | - | **10,000,000** | - | **150,000,000** | - | **150,000,000** | - |
| 1065104401 Construction of Administration & Lecture Theatre | 15,000,000 | - | - | - | 50,000,000 | - | 50,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1065 State Department for Higher Education and Research

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1065104402 Construction and Equipping of Science Laboratories | 15,000,000 | - | - | - | 50,000,000 | - | 50,000,000 | - |
| 1065104404 Construction of Modern Library | 15,000,000 | - | 10,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1065104600 Turkana University College.** | **40,000,000** | - | **60,000,000** | - | **100,000,000** | - | **100,000,000** | - |
| 1065104601 Construction of Hostel and Tuition Block | 40,000,000 | - | 60,000,000 | - | 100,000,000 | - | 100,000,000 | - |
| **1065104700 GoK/ UNFPA 10th Country Programme - PSRI.** | - | - | - | **5,000,000** | - | - | - | - |
| 1065104701 GoK/ UNFPA 10th Country Programme - PSRI | - | - | - | 5,000,000 | - | - | - | - |
| **1065104800 Promotion of Research & Development - National Research Fund (NRF).** | **70,000,000** | - | - | - | - | - | - | - |
| 1065104801 Promotion of Research & Development - National Research Fund (NRF) | 70,000,000 | - | - | - | - | - | - | - |
| **TOTAL FOR VOTE D1065 State Department for Higher Education and Research** | **2,490,000,000** | **1,061,000,000** | **2,174,640,000** | **1,150,000,000** | **2,911,000,000** | **1,058,000,000** | **3,001,000,000** | **1,058,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1066 State Department for Basic Education

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1066100100 School Infrastructure in North Nyamira/ Borabu.** | **174,000,000** | **1,400,000,000** | **74,000,000** | **679,000,000** | - | - | - | - |
| 1066100101 Headquarters | 174,000,000 | 1,400,000,000 | 74,000,000 | 679,000,000 | - | - | - | - |
| **1066101500 Primary Schools infrastructure Improvement.** | **602,000,000** | - | **452,000,000** | - | **1,936,000,000** | - | **2,011,000,000** | - |
| 1066101504 Rehabilitation/Construction of Classrooms in Primary Schools-ESP | 102,000,000 | - | 252,000,000 | - | 1,373,000,000 | - | 1,434,000,000 | - |
| 1066101505 Improve Infrastructure in Low-Cost Boarding Schools in ASALs - ESP | 100,000,000 | - | 200,000,000 | - | 563,000,000 | - | 577,000,000 | - |
| 1066101526 Construction of 8 classrooms at St Pauls Narati Primary School | 6,000,000 | - | - | - | - | - | - | - |
| 1066101527 Thawabu Primary School | 34,000,000 | - | - | - | - | - | - | - |
| 1066101528 Classroom infrastructure at Wabumali Primary school | 10,000,000 | - | - | - | - | - | - | - |
| 1066101529 Renovation of Mungaria primary school | 9,000,000 | - | - | - | - | - | - | - |
| 1066101530 Kimwani Secondary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101531 Kapsoito Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101532 Mombwo Girls | 5,000,000 | - | - | - | - | - | - | - |
| 1066101533 Tinderet Primary and Secondary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101534 Malava Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101535 Tumbeni Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101536 Ikoli Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101537 Tande Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101538 Nyamotenenio Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101539 Matangi Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101540 Girango Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101541 Nyagechenche Primary | 5,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1066 State Department for Basic Education

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1066101542 Saramba Primary School | 5,000,000 | - | - | - | - | - | - | - |
| 1066101543 Danish Obara Mixed Secondary School | 5,000,000 | - | - | - | - | - | - | - |
| 1066101544 Oriang Primary School | 5,000,000 | - | - | - | - | - | - | - |
| 1066101545 Apondo Primary School | 5,000,000 | - | - | - | - | - | - | - |
| 1066101546 Sorgentuny Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101547 Chepkoilel Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101548 Uswo Secondary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101549 Itet Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101550 Kutulo Girls Model Secondary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101551 Gode Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101552 El-Agarsu Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101553 Charifuda Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101554 Mukuyu Girls Secondary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101555 Luanda Lugari Secondary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101556 Baharini Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101557 Nambilima Secondary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101558 Ayany Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101559 Shadrack Kimalel Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101560 Mbagathi Road Secondary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101561 Toi Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101562 Morako Secondary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101563 Bosiango Secondary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101564 Omoyo Secondary | 5,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1066 State Department for Basic Education

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1066101565 Nyagware DEB Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101566 Emurua Dikirr Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101567 Olchorro Secondary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101568 Ololulung'a Boys school | 5,000,000 | - | - | - | - | - | - | - |
| 1066101569 Osarara Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101570 Onding Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101571 Ndiru Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101572 Ober Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101573 Muadi Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101574 Nachu Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101575 Gatino Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101576 Mangu Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101577 Karugo Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101578 Kayila Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101579 Mulwanda Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101580 Ekamanji Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101581 Ebusubi Secondary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101582 Koitilial Secondary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101583 Chepkum Secondary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101584 Lawich Secondary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101585 Chesuman Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101586 Kamuwe Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101587 Mariri Primary | 5,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1066 State Department for Basic Education

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1066101588 Thirua Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101589 Miuine Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101590 Wasaria Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101591 Nyamiomu Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1066101592 Embakasi Primary School | 5,000,000 | - | - | - | - | - | - | - |
| 1066101593 Munga Primary School | 5,000,000 | - | - | - | - | - | - | - |
| 1066101594 Munanda Primary School | 5,000,000 | - | - | - | - | - | - | - |
| 1066101595 Khamulati DEB Primary School | 5,000,000 | - | - | - | - | - | - | - |
| 1066101596 NKiria Primary school | 5,000,000 | - | - | - | - | - | - | - |
| 1066101597 Namawanga primary school | 3,000,000 | - | - | - | - | - | - | - |
| 1066101598 Karare Primary School | 3,000,000 | - | - | - | - | - | - | - |
| **1066101800 Construction of New TTCs .** | **19,200,000** | - | **130,000,000** | - | **648,000,000** | - | **663,000,000** | - |
| 10661018001 Construction of 10 New TTCs | - | - | - | - | - | - | - | - |
| 1066101803 Establishment of Tom Mboya TTC | - | - | 10,000,000 | - | 54,000,000 | - | 51,000,000 | - |
| 1066101804 Bondo TTC | - | - | 5,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| 1066101805 Kaimosi TTC | - | - | 5,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| 1066101806 Narok TTC | - | - | 5,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| 1066101807 Aberdare TTC | - | - | 5,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| 1066101808 Ugenya TTC | - | - | 5,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| 1066101809 Mandera TTC | - | - | 5,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| 1066101810 Kitui TTC | - | - | 5,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| 1066101811 Mosoriot TTC | - | - | 10,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| 1066101812 Kenyenya TTC | - | - | 10,000,000 | - | 33,000,000 | - | 34,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1066 State Department for Basic Education

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1066101813 Borabu TTC | - | - | 5,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| 1066101814 Chetsa TTC | - | - | 5,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| 1066101815 Garissa TTC | - | - | 5,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| 1066101816 Seme TTC | - | - | 5,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| 1066101817 Kwale TTC | - | - | 5,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| 1066101818 Galana TTC | - | - | 10,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| 1066101819 Bunyore TTC | - | - | 10,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| 1066101820 Bishop Mahon TTC | 19,200,000 | - | 10,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| 1066101824 Eldas TTC | - | - | 10,000,000 | - | 33,000,000 | - | 34,000,000 | - |
| **1066101900 Rehabilitation of Old TTCs.** | - | - | **100,000,000** | - | **423,000,000** | - | **433,000,000** | - |
| 10661019001 Rehabilitation of Old TTCs | - | - | - | - | - | - | - | - |
| 1066101902 Moi BaringoTTC | - | - | 5,000,000 | - | 45,000,000 | - | 41,000,000 | - |
| 1066101903 Asumbi TTC | - | - | 5,000,000 | - | 27,000,000 | - | 28,000,000 | - |
| 1066101904 Thogoto TTC | - | - | 5,000,000 | - | 27,000,000 | - | 28,000,000 | - |
| 1066101905 Migori TTC | - | - | 5,000,000 | - | 27,000,000 | - | 28,000,000 | - |
| 1066101906 Eregi TTC | - | - | 5,000,000 | - | 27,000,000 | - | 28,000,000 | - |
| 1066101907 Tambach TTC | - | - | 5,000,000 | - | 27,000,000 | - | 28,000,000 | - |
| 1066101908 Murang'a TTC | - | - | 5,000,000 | - | 27,000,000 | - | 28,000,000 | - |
| 1066101909 Shanzu TTC | - | - | 5,000,000 | - | 27,000,000 | - | 28,000,000 | - |
| 1066101910 Machakos TTC | - | - | 5,000,000 | - | 27,000,000 | - | 28,000,000 | - |
| 1066101911 Kericho TTC | - | - | 5,000,000 | - | 27,000,000 | - | 28,000,000 | - |
| 1066101912 Kamwenja TTC | - | - | 10,000,000 | - | 27,000,000 | - | 28,000,000 | - |
| 1066101913 Egoji TTC | - | - | 10,000,000 | - | 27,000,000 | - | 28,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1066 State Department for Basic Education

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1066101914 Meru TTC | - | - | 10,000,000 | - | 27,000,000 | - | 28,000,000 | - |
| 1066101915 St. John's Kilimambogo TTC | - | - | 10,000,000 | - | 27,000,000 | - | 28,000,000 | - |
| 1066101916 Kigari TTC | - | - | 10,000,000 | - | 27,000,000 | - | 28,000,000 | - |
| **1066102000 Refurbish MDTIs & Various Community Learning Resource Centres.** | - | - | **20,000,000** | - | **56,000,000** | - | **58,000,000** | - |
| 10661020001 Refurbish MDTIs & Various Community Learning Resource Centres | - | - | - | - | - | - | - | - |
| 1066102002 Ahero MDTI | - | - | 3,000,000 | - | 9,000,000 | - | 9,000,000 | - |
| 1066102003 Kakamega MDTI | - | - | 3,000,000 | - | 9,000,000 | - | 9,000,000 | - |
| 1066102004 Mulathankari MDTI | - | - | 3,000,000 | - | 9,000,000 | - | 9,000,000 | - |
| 1066102005 Isinya MDTI | - | - | 3,000,000 | - | 9,000,000 | - | 9,000,000 | - |
| 1066102006 Kitui MDTI | - | - | 3,000,000 | - | 9,000,000 | - | 9,000,000 | - |
| 1066102007 Community Learning Centres | - | - | 5,000,000 | - | 11,000,000 | - | 13,000,000 | - |
| **1066102100 Construct & Equip the National Psycho-Education Assessment Centre.** | **155,000,000** | - | **30,000,000** | - | **85,000,000** | - | **87,000,000** | - |
| 10661021001 Construct & Equip the National Psycho-Education Assessment Centre | 155,000,000 | - | 30,000,000 | - | 85,000,000 | - | 87,000,000 | - |
| **1066102400 Secondary Infrastructure Improvement .** | **2,059,800,000** | - | **1,300,000,000** | - | **5,613,000,000** | - | **5,737,000,000** | - |
| 1066102406 Rehabilitation/Construction of Classrooms in Secondary Schools - ESP | 1,760,800,000 | - | 1,300,000,000 | - | 5,613,000,000 | - | 5,737,000,000 | - |
| 1066102417 Barasendu Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102418 Chakaiya Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102419 Completion of Administration block at St Teresa's Kabula Sec School | 5,000,000 | - | - | - | - | - | - | - |
| 1066102420 Completion of Phase 2 Tuition Block at Muliro Secondary School | 5,000,000 | - | - | - | - | - | - | - |
| 1066102421 Construction of a dormitory at Bunambo Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102422 Construction of a Twin Lab at Kipsinendet Twin Lab | 10,000,000 | - | - | - | - | - | - | - |
| 1066102423 Construction of an Administration Block at Kongoi Secondary | 10,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1066 State Department for Basic Education

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1066102424 Construction of Kapchok Girls Secondary School | 20,000,000 | - | - | - | - | - | - | - |
| 1066102425 Eregi Teachers Training College | 10,000,000 | - | - | - | - | - | - | - |
| 1066102426 Fr Boyle Academy Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102427 Gakurwe Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102428 Gitaro Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102430 Kiamiuri Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102431 Kagaa Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102432 Kaheti Boys Secondary School | 5,000,000 | - | - | - | - | - | - | - |
| 1066102433 Kamaguta Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102434 Kambwe Secondary School | 5,000,000 | - | - | - | - | - | - | - |
| 1066102435 Kapkoigaaa Girls Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102436 Karema ini Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102437 Kiangochi Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102438 Kimwani Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102439 Lamaek Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102440 Marsabit Boys High School | 5,000,000 | - | - | - | - | - | - | - |
| 1066102441 Mogotio Township Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102442 Kahatia Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102443 St Andrew's Senetwo Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102444 St Michael Kamelilo Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102445 St Peters Secondary School - Marsabit | 4,000,000 | - | - | - | - | - | - | - |
| 1066102446 St. James ACK Mapela Secondary School | 5,000,000 | - | - | - | - | - | - | - |
| 1066102447 St. Mary's Kibau Secondary School | 10,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1066 State Department for Basic Education

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1066102448 St. Maurice High School | 5,000,000 | - | - | - | - | - | - | - |
| 1066102449 Thika Boys High School | 10,000,000 | - | - | - | - | - | - | - |
| 1066102450 Yamugwe Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| **1066102600 ICT integration in Secondary Schools.** | **300,000,000** | - | **400,000,000** | - | **845,000,000** | - | **865,000,000** | - |
| 10661026001 ICT integration in Secondary Schools | 300,000,000 | - | 400,000,000 | - | 845,000,000 | - | 865,000,000 | - |
| **1066102800 Establishment of Lugari Diploma Teachers Training College.** | - | - | **30,000,000** | - | **113,000,000** | - | **114,000,000** | - |
| 10661028001 Establishment of Lugari Diploma Teachers Training College | - | - | 30,000,000 | - | 113,000,000 | - | 114,000,000 | - |
| **1066102900 Establishment of Kibabii Diploma Teachers Training College.** | - | - | **35,000,000** | - | **141,000,000** | - | **144,000,000** | - |
| 10661029001 Establishment of Kibabii Diploma Teachers Training College | - | - | 35,000,000 | - | 141,000,000 | - | 144,000,000 | - |
| **1066103000 Establishment of Moiben Science Diploma Teachers Training College.** | - | - | **35,000,000** | - | **141,000,000** | - | **144,000,000** | - |
| 10661030001 Establishment of Moiben Science Diploma Teachers Training College | - | - | 35,000,000 | - | 141,000,000 | - | 144,000,000 | - |
| **1066103100 Infrastructure Improvement-Kagumo Diploma Teachers Training College.** | - | - | **30,000,000** | - | **113,000,000** | - | **115,000,000** | - |
| 10661031001 Infrastructure Improvement-Kagumo Diploma Teachers Training College | - | - | 30,000,000 | - | 113,000,000 | - | 115,000,000 | - |
| **1066103800 Construct County Directors of Education & District Education Offices.** | - | - | **27,600,000** | - | **282,000,000** | - | **288,000,000** | - |
| 10661038001 Construct County Directors of Education & District Education Offices | - | - | 27,600,000 | - | 282,000,000 | - | 288,000,000 | - |
| **1066103900 Kenya Secondary Education Quality Improvement Project.** | - | **3,700,000,000** | - | **1,500,000,000** | - | - | - | - |
| 1066103901 Kenya Secondary Education Quality Improvement Project | - | 3,700,000,000 | - | 1,500,000,000 | - | - | - | - |
| **1066104400 Construction of Computer Labs to Support Digital Literacy Programme.** | - | - | - | - | **141,000,000** | - | **144,000,000** | - |
| 1066104401 Construction of Computer Labs to Support Digital Literacy Programme | - | - | - | - | 141,000,000 | - | 144,000,000 | - |
| **1066104700 Procurement of Digital Machines to Print KCPE OMR Forms.** | **80,000,000** | - | **53,000,000** | - | **290,000,000** | - | **297,000,000** | - |
| 1066104701 Procurement of Digital Machines to Print KCPE OMR Forms | 80,000,000 | - | 53,000,000 | - | 290,000,000 | - | 297,000,000 | - |
| **1066104900 Public Participation Projects.** | **144,000,000** | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1066 State Department for Basic Education

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1066104903 Infrastructure support -New Ole Pasha Primary School | 20,000,000 | - | - | - | - | - | - | - |
| 1066104904 Completion of Ikanga Teachers Training College | 10,000,000 | - | - | - | - | - | - | - |
| 1066104905 Construction of fence and staff quarter - Hamaresa Primary school | 5,000,000 | - | - | - | - | - | - | - |
| 1066104907 Construction of Administration block -Ngaru Girls Kirinyaga Central | 10,000,000 | - | - | - | - | - | - | - |
| 1066104908 Construction of 8 classrooms -St. James Kiaritha Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066104909 Construction of Classrooms- Chemakeu J. Hindson M. Boarding Sec. sch. | 10,000,000 | - | - | - | - | - | - | - |
| 1066104910 Construction of Classrooms - Adurkoit Girls Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| 1066104911 Construction of administration block -Bumula Girls | 5,000,000 | - | - | - | - | - | - | - |
| 1066104912 Construction of building complex -Mogogosiek Township Sec. School | 12,000,000 | - | - | - | - | - | - | - |
| 1066104913 Construction of building complex -Chemelet Day Secondary School | 12,000,000 | - | - | - | - | - | - | - |
| 1066104914 Construction of laboratories- Kaptebengwet Lapataa Girls Sec. School | 10,000,000 | - | - | - | - | - | - | - |
| 1066104915 Construction of classrooms -Kaproron Day Senior Secondary school | 10,000,000 | - | - | - | - | - | - | - |
| 1066104916 Construction of Multipurpose block -Bishop Stam Esikoma Sec. School | 15,000,000 | - | - | - | - | - | - | - |
| 1066104917 Construction of girls dormitory-Bangale Secondary School | 5,000,000 | - | - | - | - | - | - | - |
| **1066105000 ICT Infrastructure to Support Competency Based Assessment - BETA.** | **53,000,000** | - | - | - | - | - | - | - |
| 1066105001 ICT Infrastructure to Support Competency Based Assessment | 53,000,000 | - | - | - | - | - | - | - |
| **1066105100 Promotion of Youth Employment thro□ Scholarships Ph 2-Wings to Fly .** | - | **200,000,000** | - | **250,000,000** | - | **100,000,000** | - | **100,000,000** |
| 1066105101 Promotion of Youth Employment thro' Scholarships Ph 2-Wings to Fly IV | - | 200,000,000 | - | 250,000,000 | - | 100,000,000 | - | 100,000,000 |
| **1066105200 Kenya Primary Education Equity in Learning Program.** | **250,000,000** | **12,444,068,228** | **350,000,000** | **10,700,000,000** | **350,000,000** | **8,737,000,000** | **350,000,000** | **7,812,000,000** |
| 1066105201 Kenya Primary Education Equity in Learning Program | 250,000,000 | 12,444,068,228 | 350,000,000 | 10,700,000,000 | 350,000,000 | 8,737,000,000 | 350,000,000 | 7,812,000,000 |
| **1066105300 Junior Secondary School Infrastructure Improvement - BETA.** | - | - | **2,757,960,000** | - | **9,490,000,000** | - | **9,717,000,000** | - |
| 1066105301 Constrcution of Integrated Resource Centers | - | - | 1,757,960,000 | - | 6,673,000,000 | - | 6,833,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1066 State Department for Basic Education

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1066105302 Construction of Classrooms in JSS | - | - | 1,000,000,000 | - | 2,817,000,000 | - | 2,884,000,000 | - |
| **1066105400 VVOB Education for Development.** | **-** | **200,000,000** | **-** | **-** | **-** | **100,000,000** | **-** | **100,000,000** |
| 1066105401 VVOB Education for Development | - | 200,000,000 | - | - | - | 100,000,000 | - | 100,000,000 |
| **1066105500 Assembly of Assistive Devices - KISE.** | **350,000,000** | **-** | **250,000,000** | **-** | **200,000,000** | **-** | **200,000,000** | **-** |
| 1066105501 Assembly of Assistive Devices - KISE | 350,000,000 | - | 250,000,000 | - | 200,000,000 | - | 200,000,000 | - |
| **TOTAL FOR VOTE D1066 State Department for Basic Education** | **4,187,000,000** | **17,944,068,228** | **6,074,560,000** | **13,129,000,000** | **20,867,000,000** | **8,937,000,000** | **21,367,000,000** | **8,012,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1071 The National Treasury

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1071100100 Support to Public Financial Management (PFM-R).** | **502,000,000** | **184,731,000** | **400,000,000** | **150,000,000** | **1,117,428,000** | **165,000,000** | **1,096,285,000** | **182,000,000** |
| 1071100101 Headquarters | 502,000,000 | 184,731,000 | 400,000,000 | 150,000,000 | 1,117,428,000 | 165,000,000 | 1,096,285,000 | 182,000,000 |
| **1071100600 Fund for Economic Development - Aid Effectiveness for Development Re** | - | **61,000,000** | - | **67,000,000** | - | **73,000,000** | - | **81,100,000** |
| 1071100601 Headquarters | - | 61,000,000 | - | 67,000,000 | - | 73,000,000 | - | 81,100,000 |
| **1071100700 Infrastructure Finance & PPP Project (IF-PPP) - BETA.** | - | **243,360,000** | - | - | - | - | - | - |
| 1071100701 Headquarters | - | 243,360,000 | - | - | - | - | - | - |
| **1071101400 Regional integration implementation program.** | - | **50,000,000** | - | **50,000,000** | - | - | - | - |
| 1071101401 Headquarters | - | 50,000,000 | - | 50,000,000 | - | - | - | - |
| **1071102400 Refurbishment of National Treasury Buildings.** | **110,000,000** | - | **43,000,000** | - | **75,000,000** | - | **75,000,000** | - |
| 1071102401 Refurbishment of National Treasury Buildings | 110,000,000 | - | 43,000,000 | - | 75,000,000 | - | 75,000,000 | - |
| **1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA.** | **57,000,000** | - | **57,000,000** | - | **57,000,000** | - | **57,000,000** | - |
| 1071102501 Equity Acquisition, Operations, Maintenance in TEAMS | 57,000,000 | - | 57,000,000 | - | 57,000,000 | - | 57,000,000 | - |
| **1071102600 Equity and Subscriptions in International Financial Institutions.** | **732,006,852** | - | **704,000,000** | - | **704,000,000** | - | **704,000,000** | - |
| 1071102601 Equity and Subscriptions in International Financial Institutions | 732,006,852 | - | 704,000,000 | - | 704,000,000 | - | 704,000,000 | - |
| **1071102700 Enterprise Resource Planning (ERP) and CRM - KRA - BETA.** | **30,000,000** | - | **40,000,000** | - | **66,000,000** | - | - | - |
| 1071102701 Enterprise Resource Planning (ERP) and Customer Relations Management | 30,000,000 | - | 40,000,000 | - | 66,000,000 | - | - | - |
| **1071102800 Establishment of Secure & Coordinated Border Control Points-KRA-BETA.** | **30,000,000** | - | **40,000,000** | - | - | - | - | - |
| 1071102801 Establishment of Secure and Coordinated Border Control Points | 30,000,000 | - | 40,000,000 | - | - | - | - | - |
| **1071103000 Construction of alternate Data Recovery Centre - KRA - BETA.** | **17,390,000** | - | **17,000,000** | - | - | - | - | - |
| 1071103001 Construction of alternate Data Recovery Centre | 17,390,000 | - | 17,000,000 | - | - | - | - | - |
| **1071103200 Rehabilitation and Expansion of Herufi Data Center.** | - | - | - | - | **325,000,000** | - | **325,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1071 The National Treasury

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1071103201 Rehabilitation and Expansion of Herufi Data Center | - | - | - | - | 325,000,000 | - | 325,000,000 | - |
| **1071103500 Upgrading, Integration of Pensions Management Information System.** | **61,200,000** | - | **61,000,000** | - | - | - | - | - |
| 1071103501 Upgrading, Integration of Pensions Management Information System | 61,200,000 | - | 61,000,000 | - | - | - | - | - |
| **1071103900 Construction of Sub-county Treasuries and Internal Audit Offices.** | **20,000,000** | - | - | - | - | - | - | - |
| 1071103901 Construction of Sub-county Treasuries and Internal Audit Offices | 20,000,000 | - | - | - | - | - | - | - |
| **1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware.** | **784,500,000** | - | **744,300,000** | - | **934,500,000** | - | **934,500,000** | - |
| 1071104001 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware | 784,500,000 | - | 744,300,000 | - | 934,500,000 | - | 934,500,000 | - |
| **1071104100 Development, Implementation of IFMIS Academy and Oracle SOA Suite.** | **60,000,000** | - | **50,000,000** | - | **100,000,000** | - | **100,000,000** | - |
| 1071104101 Development, Implementation of IFMIS Academy and Oracle SOA Suite | 60,000,000 | - | 50,000,000 | - | 100,000,000 | - | 100,000,000 | - |
| **1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre.** | **240,000,000** | - | **100,000,000** | - | **9,660,572,000** | - | **17,813,115,000** | - |
| 1071104301 Installation, Operational'n of DRC Equipment-Government Data Centre | 240,000,000 | - | 100,000,000 | - | 9,660,572,000 | - | 17,813,115,000 | - |
| **1071104400 Contingency Fund Transfers.** | **1,200,000,000** | - | **5,000,000,000** | - | **5,000,000,000** | - | **5,000,000,000** | - |
| 1071104401 Contingency Fund Transfers | 1,200,000,000 | - | 5,000,000,000 | - | 5,000,000,000 | - | 5,000,000,000 | - |
| **1071104500 Equalisation Fund Transfers - BETA.** | **10,077,400,000** | - | **11,400,000,000** | - | **13,600,000,000** | - | **14,100,000,000** | - |
| 1071104501 Equalisation Fund Transfers | 10,077,400,000 | - | 11,400,000,000 | - | 13,600,000,000 | - | 14,100,000,000 | - |
| **1071104800 Procurement of county point to point connectivity for IFMIS system.** | **360,000,000** | - | **150,000,000** | - | **400,000,000** | - | **400,000,000** | - |
| 1071104801 Procurement of county point to point connectivity for IFMIS system | 160,000,000 | - | 100,000,000 | - | 200,000,000 | - | 200,000,000 | - |
| 1071104802 Point to Point IFMIS Connection to Foreign Missions | 200,000,000 | - | 50,000,000 | - | 200,000,000 | - | 200,000,000 | - |
| **1071104900 Document management system.** | **35,188,550** | - | **70,000,000** | - | **220,000,000** | - | **67,000,000** | - |
| 1071104901 Document management system | 35,188,550 | - | 70,000,000 | - | 220,000,000 | - | 67,000,000 | - |
| **1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV.** | **40,000,000** | - | **65,000,000** | - | **113,000,000** | - | **113,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1071 The National Treasury

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1071105401 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV | 15,000,000 | - | 35,000,000 | - | 39,000,000 | - | 39,000,000 | - |
| 1071105402 PABX Installation and Commissioning | 25,000,000 | - | 30,000,000 | - | 74,000,000 | - | 74,000,000 | - |
| **1071105600 Establishment of Regional offices - PPRA.** | **115,000,000** | - | - | - | **177,000,000** | - | **177,000,000** | - |
| 1071105601 Establishment of Regional offices - PPRA | 115,000,000 | - | - | - | 177,000,000 | - | 177,000,000 | - |
| **1071105700 Single Window Support Project - BETA.** | **258,250,000** | - | **258,300,000** | - | **588,300,000** | - | **588,300,000** | - |
| 1071105701 Single Window Support Project | 258,250,000 | - | 258,300,000 | - | 588,300,000 | - | 588,300,000 | - |
| **1071106000 Upgrading of E-ProMIS System.** | **29,811,450** | - | - | - | - | - | - | - |
| 1071106001 Upgrading of E-ProMIS System | 29,811,450 | - | - | - | - | - | - | - |
| **1071106100 Professional capacity development program for policy analysts.** | **10,000,000** | - | **10,000,000** | - | **143,000,000** | - | **144,000,000** | - |
| 1071106101 Professional capacity development program for policy analysts | 10,000,000 | - | 10,000,000 | - | 143,000,000 | - | 144,000,000 | - |
| **1071106400 Development of market openness gauge system.** | **27,000,000** | - | - | - | **72,000,000** | - | - | - |
| 1071106401 Development of market openness gauge system | 27,000,000 | - | - | - | 72,000,000 | - | - | - |
| **1071106600 Strategic Response to Public Initiatives.** | - | - | **2,500,000,000** | - | **2,000,000,000** | - | **2,000,000,000** | - |
| 1071106601 Strategic Response to Public Initiatives | - | - | 2,500,000,000 | - | 2,000,000,000 | - | 2,000,000,000 | - |
| **1071107900 Infrastructure Finance & Public Private Partnership Project 2 - BETA.** | - | **1,400,000,000** | - | - | - | - | - | - |
| 1071107901 Infrastructure Finance and Public Private Partnership Project 2 | - | 1,400,000,000 | - | - | - | - | - | - |
| **1071108100 Kenya Affordable Housing Project - BETA.** | - | **4,200,000,000** | - | **3,000,000,000** | - | **7,500,000,000** | - | **7,500,000,000** |
| 1071108101 Kenya Affordable Housing Project | - | 4,200,000,000 | - | 3,000,000,000 | - | 7,500,000,000 | - | 7,500,000,000 |
| **1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA.** | **35,000,000** | **4,857,210,000** | **30,000,000** | **5,918,374,000** | **78,000,000** | **8,764,000,000** | **78,000,000** | **8,764,000,000** |
| 1071108201 Kenya Financing Locally Led Climate Action Programme (FLLCoA) | 35,000,000 | 4,857,210,000 | 30,000,000 | 5,918,374,000 | 78,000,000 | 8,764,000,000 | 78,000,000 | 8,764,000,000 |
| **1071108300 Economic Stimulus Programme.** | - | - | - | - | **500,000,000** | - | **500,000,000** | - |
| 1071108302 Credit Guarantee Scheme | - | - | - | - | 500,000,000 | - | 500,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1071 The National Treasury

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1071108400 Public Debt Management Support Project.** | **112,000,000** | **124,000,000** | **50,000,000** | **90,000,000** | **259,000,000** | **75,000,000** | **-** | **60,000,000** |
| 1071108401 Public Debt Management Support Project | 112,000,000 | 124,000,000 | 50,000,000 | 80,000,000 | 259,000,000 | 68,000,000 | - | 54,550,000 |
| 1071108402 Technical and Capacity Building Support Project | - | - | - | 10,000,000 | - | 7,000,000 | - | 5,450,000 |
| **1071108500 Implementation of e-Procurement System for the Govt. of Kenya - BETA.** | **250,000,000** | **-** | **200,000,000** | **-** | **400,000,000** | **-** | **400,000,000** | **-** |
| 1071108501 Implementation of e-Procurement System for the Government of Kenya | 250,000,000 | - | 200,000,000 | - | 400,000,000 | - | 400,000,000 | - |
| **1071108800 Operationalization of Kenya Mortgage Refinance Company (KMRC) - BETA.** | **-** | **2,070,012,765** | **-** | **2,270,000,000** | **-** | **2,520,000,000** | **-** | **-** |
| 1071108801 Operationalization of the Kenya Mortgage Refinance Company (KMRC) | - | 2,070,012,765 | - | 2,270,000,000 | - | 2,520,000,000 | - | - |
| **1071109000 Horn of Africa Gateway Development Project.** | **10,000,000** | **431,310,211** | **10,000,000** | **427,468,800** | **-** | **138,700,000** | **10,000,000** | **27,300,000** |
| 1071109001 Horn of Africa Gateway Development Project | 10,000,000 | 431,310,211 | 10,000,000 | 427,468,800 | - | 138,700,000 | 10,000,000 | 27,300,000 |
| **1071109100 East Africa Transport, Trade & Development Facilitation Project.** | **84,000,000** | **808,030,580** | **37,000,000** | **808,030,580** | **-** | **-** | **-** | **-** |
| 1071109101 East Africa Transport, Trade & Development Facilitation Project | 84,000,000 | 808,030,580 | 37,000,000 | 808,030,580 | - | - | - | - |
| **1071110200 Replacement of Lifts at Treasury Building.** | **30,000,000** | **-** | **30,000,000** | **-** | **33,000,000** | **-** | **33,000,000** | **-** |
| 1071110201 Replacement of Lifts at Treasury Building | 30,000,000 | - | 30,000,000 | - | 33,000,000 | - | 33,000,000 | - |
| **1071110300 Special Global Fund - TB NFM 3 - BETA.** | **172,000,000** | **3,074,030,794** | **-** | **2,306,699,999** | **-** | **-** | **-** | **-** |
| 1071110301 Special Global Fund - TB NFM 3 | 172,000,000 | 3,074,030,794 | - | 2,306,699,999 | - | - | - | - |
| **1071110400 Green Climate Fund Readiness Project.** | **3,000,000** | **32,000,000** | **2,400,000** | **25,600,000** | **-** | **-** | **-** | **-** |
| 1071110401 Green Climate Fund Readiness Project | 3,000,000 | 32,000,000 | 2,400,000 | 25,600,000 | - | - | - | - |
| **1071110500 Special Global Fund - HIV NFM 3 - BETA.** | **1,019,980,000** | **8,912,763,082** | **-** | **8,075,000,000** | **-** | **-** | **-** | **-** |
| 1071110501 Special Global Fund - HIV NFM 3 | 1,019,980,000 | 8,912,763,082 | - | 8,075,000,000 | - | - | - | - |
| **1071110600 Special Global Fund - Malaria NFM 3 - BETA.** | **233,700,000** | **2,292,557,434** | **-** | **2,911,370,000** | **-** | **-** | **-** | **-** |
| 1071110601 Special Global Fund - Malaria NFM 3 | 233,700,000 | 2,292,557,434 | - | 2,911,370,000 | - | - | - | - |
| **1071110700 Kenya Co-operation and Partnership Facility.** | **10,000,000** | **50,000,000** | **20,000,000** | **200,000,000** | **-** | **200,000,000** | **-** | **200,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1071 The National Treasury

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1071110701 Kenya Co-operation and Partnership Facility | 10,000,000 | 50,000,000 | 20,000,000 | 200,000,000 | - | 200,000,000 | - | 200,000,000 |
| **1071110800 National Treasury Capacity Strenghtening Project.** | **10,680,000** | **35,000,000** | **10,000,000** | **62,400,000** | **95,000,000** | **40,000,000** | **70,000,000** | **30,000,000** |
| 1071110801 National Treasury Capacity Strenghtening Project | 10,680,000 | 35,000,000 | 10,000,000 | 62,400,000 | 95,000,000 | 40,000,000 | 70,000,000 | 30,000,000 |
| **1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA.** | **60,000,000** | **3,000,000,000** | **50,000,000** | **1,800,000,000** | **100,000,000** | **3,000,000,000** | **100,000,000** | **2,076,000,000** |
| 1071111701 Supporting Access to Finance & Enterprise Recovery (SAFER) | 60,000,000 | 3,000,000,000 | 50,000,000 | 1,800,000,000 | 100,000,000 | 3,000,000,000 | 100,000,000 | 2,076,000,000 |
| **1071113000 Partitioning of PPRA Head Office.** | **80,000,000** | - | - | - | - | - | - | - |
| 1071113001 Partitioning of PPRA Head Office | 40,000,000 | - | - | - | - | - | - | - |
| 1071113002 KISM Towers | 40,000,000 | - | - | - | - | - | - | - |
| **1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA.** | **372,000,000** | **831,170,000** | - | **1,878,000,000** | **200,000,000** | - | **66,000,000** | **115,000,000** |
| 1071113301 Rural Kenya Financial Inclusion Facility (RK-FINFA) | 372,000,000 | 831,170,000 | - | 1,878,000,000 | 200,000,000 | - | 66,000,000 | 115,000,000 |
| **1071113500 Africa Climate Summit Support.** | - | **75,000,000** | - | **75,000,000** | - | - | - | - |
| 1071113501 Africa Climate Summit Support | - | 75,000,000 | - | 75,000,000 | - | - | - | - |
| **1071113600 Special Global Fund - TB NFM 4.** | - | - | **232,000,000** | **1,695,250,001** | **429,000,000** | **2,124,960,000** | **461,000,000** | **2,231,800,000** |
| 1071113601 Special Global Fund - TB NFM 4 | - | - | 232,000,000 | 1,695,250,001 | 429,000,000 | 2,124,960,000 | 461,000,000 | 2,231,800,000 |
| **1071113700 Special Global Fund - HIV NFM 4.** | - | - | **914,200,000** | **5,250,000,000** | **3,143,000,000** | **6,562,500,238** | **3,379,000,000** | **6,890,000,000** |
| 1071113701 Special Global Fund - HIV NFM 4 | - | - | 914,200,000 | 5,250,000,000 | 3,143,000,000 | 6,562,500,238 | 3,379,000,000 | 6,890,000,000 |
| **1071113800 Special Global Fund - Malaria NFM 4.** | - | - | **304,000,000** | **1,334,562,000** | **429,000,000** | **1,668,200,000** | **461,000,000** | **5,500,000,000** |
| 1071113801 Special Global Fund - Malaria NFM 4 | - | - | 304,000,000 | 1,334,562,000 | 429,000,000 | 1,668,200,000 | 461,000,000 | 5,500,000,000 |
| **TOTAL FOR VOTE D1071 The National Treasury** | **17,279,106,852** | **32,732,175,866** | **23,599,200,000** | **38,394,755,380** | **41,018,800,000** | **32,831,360,238** | **49,252,200,000** | **33,657,200,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1072 State Department for Economic Planning

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1072100100 National Integrated Monitoring and Evaluation System (NIMES).** | **15,490,000** | **-** | **1,740,000** | **-** | **20,300,000** | **-** | **22,650,000** | **-** |
| 1072100101 Headquarters | 15,490,000 | - | 1,740,000 | - | 20,300,000 | - | 22,650,000 | - |
| **1072100300 Support to Kenya Institute for Public Policy Research & Analysis-BET.** | **68,000,000** | **-** | **68,000,000** | **-** | **89,130,000** | **-** | **99,430,000** | **-** |
| 1072100301 Headquarters | 68,000,000 | - | 68,000,000 | - | 89,130,000 | - | 99,430,000 | - |
| **1072100600 National Government County Planning, Information & Documentation.** | **94,000,000** | **-** | **20,500,000** | **-** | **123,210,000** | **-** | **137,440,000** | **-** |
| 1072100601 Headquarters | 94,000,000 | - | 20,500,000 | - | 123,210,000 | - | 137,440,000 | - |
| **1072100800 ICPD Programme of Action Support - BETA.** | **46,000,000** | **49,250,000** | **46,000,000** | **49,250,000** | **60,300,000** | **49,250,000** | **67,260,000** | **49,250,000** |
| 1072100801 Headquarters | 46,000,000 | 49,250,000 | 46,000,000 | 49,250,000 | 60,300,000 | 49,250,000 | 67,260,000 | 49,250,000 |
| **1072100900 Data Collection and Data Base Development.** | **-** | **66,820,000** | **-** | **66,820,000** | **-** | **66,820,000** | **-** | **66,820,000** |
| 1072100901 Headquarters | - | 66,820,000 | - | 66,820,000 | - | 66,820,000 | - | 66,820,000 |
| **1072101000 Strengthening Capacity for Monitoring and Evaluation.** | **-** | **14,000,000** | **-** | **6,000,000** | **-** | **6,000,000** | **-** | **6,000,000** |
| 1072101001 Headquarters | - | 14,000,000 | - | 6,000,000 | - | 6,000,000 | - | 6,000,000 |
| **1072101100 Social Policy and Statistics (KNBS).** | **-** | **10,000,000** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1072101101 Headquarters | - | 10,000,000 | - | - | - | - | - | - |
| **1072101200 Social Policy and Research.** | **-** | **10,000,000** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1072101201 Headquarters | - | 10,000,000 | - | - | - | - | - | - |
| **1072101300 Social Policy (MED).** | **-** | **6,000,000** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1072101301 Headquarters | - | 6,000,000 | - | - | - | - | - | - |
| **1072101500 National Government Constituency Fund(NGCDF) - BETA.** | **57,931,500,000** | **-** | **59,959,750,000** | **-** | **71,469,980,000** | **-** | **81,520,800,000** | **-** |
| 1072101501 National Government Constituency Fund(NGCDF) | 53,531,500,000 | - | 59,959,750,000 | - | 71,469,980,000 | - | 81,520,800,000 | - |
| 1072101502 Construction of JSS Classrooms | 3,400,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1072 State Department for Economic Planning

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1072101503 Dagoretti North Constituency | 58,823,536 | - | - | - | - | - | - | - |
| 1072101504 Dagoretti South Constituency | 58,823,529 | - | - | - | - | - | - | - |
| 1072101505 Lang'ata Constituency | 58,823,529 | - | - | - | - | - | - | - |
| 1072101506 Kibra Constituency | 58,823,529 | - | - | - | - | - | - | - |
| 1072101507 Kasarani Constituency | 58,823,529 | - | - | - | - | - | - | - |
| 1072101508 Roysambu Constituency | 58,823,529 | - | - | - | - | - | - | - |
| 1072101509 Ruaraka Constituency | 58,823,529 | - | - | - | - | - | - | - |
| 1072101510 Embakasi Central Constituency | 58,823,529 | - | - | - | - | - | - | - |
| 1072101511 Embakasi East Constituency | 58,823,529 | - | - | - | - | - | - | - |
| 1072101512 Embakasi North Constituency | 58,823,529 | - | - | - | - | - | - | - |
| 1072101513 Embakasi South Constituency | 58,823,529 | - | - | - | - | - | - | - |
| 1072101514 Embakasi West Constituency | 58,823,529 | - | - | - | - | - | - | - |
| 1072101515 Kamukunji Constituency | 58,823,529 | - | - | - | - | - | - | - |
| 1072101516 Makadara Constituency | 58,823,529 | - | - | - | - | - | - | - |
| 1072101517 Mathare Constituency | 58,823,529 | - | - | - | - | - | - | - |
| 1072101518 Starehe Constituency | 58,823,529 | - | - | - | - | - | - | - |
| 1072101519 Westlands Constituency | 58,823,529 | - | - | - | - | - | - | - |
| **1072101700 National Dev. Planning & International Economic Partnership - BETA.** | **34,000,000** | **-** | **1,250,000** | **-** | **44,570,000** | **-** | **49,710,000** | **-** |
| 1072101701 National Development Planning and International Economic Partnership | 34,000,000 | - | 1,250,000 | - | 44,570,000 | - | 49,710,000 | - |
| **1072101900 Kenya National Bureau of Statistics-Census.** | **16,930,000** | **-** | **16,930,000** | **-** | **22,190,000** | **-** | **24,750,000** | **-** |
| 1072101901 Kenya National Bureau of Statistics-Census | 16,930,000 | - | 16,930,000 | - | 22,190,000 | - | 24,750,000 | - |
| **1072108500 National Information Platform for Food & Nutrition in Kenya.** | **-** | **140,000,000** | **-** | **140,000,000** | **-** | **140,000,000** | **-** | **140,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1072 State Department for Economic Planning

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1072108501 National Information Platform for Food & Nutrition in Kenya | - | 140,000,000 | - | 140,000,000 | - | 140,000,000 | - | 140,000,000 |
| **1072108600 Child Sensitive Budget Analysis.** | - | **5,000,000** | - | - | - | - | - | - |
| 1072108601 Child Sensitive Budget Analysis | - | 5,000,000 | - | - | - | - | - | - |
| **1072108700 Making Every Woman and Girl Count.** | - | **22,700,000** | - | **22,700,000** | - | **22,700,000** | - | **22,700,000** |
| 1072108701 Making Every Woman and Girl Count | - | 22,700,000 | - | 22,700,000 | - | 22,700,000 | - | 22,700,000 |
| **1072109100 Socio-Economic Policy.** | **16,000,000** | - | **16,000,000** | - | **20,970,000** | - | **23,390,000** | - |
| 1072109101 Socio-Economic Policy | 16,000,000 | - | 16,000,000 | - | 20,970,000 | - | 23,390,000 | - |
| **1072109200 East African Regional Statistics Programme for Results - BETA.** | **1,000,000,000** | - | **1,000,000,000** | - | **3,425,750,000** | - | **3,927,170,000** | - |
| 1072109201 East African Regional Statistics Programme for Results | 1,000,000,000 | - | 1,000,000,000 | - | 3,425,750,000 | - | 3,927,170,000 | - |
| **1072109400 Institutional Support to KNBS.** | - | **300,000,000** | - | **60,000,000** | - | **60,000,000** | - | **60,000,000** |
| 1072109401 Institutional Support to KNBS | - | 300,000,000 | - | 60,000,000 | - | 60,000,000 | - | 60,000,000 |
| **TOTAL FOR VOTE D1072 State Department for Economic Planning** | **59,221,920,000** | **623,770,000** | **61,130,170,000** | **344,770,000** | **75,276,400,000** | **344,770,000** | **85,872,600,000** | **344,770,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1082 State Department for Medical Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1082100100 KNH Burns and Pediatrics Centre.** | **700,999,999** | **1,711,666,667** | **925,000,000** | **1,711,666,667** | **925,000,000** | **1,711,666,667** | **925,000,000** | **1,711,666,667** |
| 1082100101 KNH Burns and Pediatrics Centre | 233,666,666 | 342,333,333 | 308,333,333 | 342,333,333 | 308,333,333 | 342,333,333 | 308,333,333 | 342,333,333 |
| 1082100102 OPEC Fund for International Development Contribution | 233,666,666 | 684,666,666 | 308,333,333 | 684,666,666 | 308,333,333 | 684,666,666 | 308,333,333 | 684,666,666 |
| 1082100103 BADEA Contribution | 233,666,667 | 684,666,668 | 308,333,334 | 684,666,668 | 308,333,334 | 684,666,668 | 308,333,334 | 684,666,668 |
| **1082100200 National Commodities Storage Center (KEMSA).** | **310,000,000** | **9,240,000** | **150,000,000** | - | - | - | - | - |
| 1082100201 National Commodities Storage Center (KEMSA) | 310,000,000 | 9,240,000 | 150,000,000 | - | - | - | - | - |
| **1082100300 East Africa's Centre of Excellence for Skills & Tertiary Education.** | **105,000,000** | **1,103,000,000** | **200,000,000** | **1,100,000,000** | - | **1,403,000,000** | - | **1,403,000,000** |
| 1082100301 East Africa's Centre of Excellence for Skills & Tertiary Education | 105,000,000 | 1,103,000,000 | 200,000,000 | 1,100,000,000 | - | 1,403,000,000 | - | 1,403,000,000 |
| **1082100500 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital.** | - | - | **3,562,000,000** | - | **3,562,000,000** | - | **3,562,000,000** | - |
| 1082100501 Managed Equipment Service-Hire of Medical Equipment for 98 Hospital | - | - | 3,562,000,000 | - | 3,562,000,000 | - | 3,562,000,000 | - |
| **1082100600 Free Maternity Program (Strategic Intervention).** | **4,098,000,000** | - | **2,049,000,000** | - | **4,098,000,000** | - | **4,098,000,000** | - |
| 1082100601 Free Maternity Program (Strategic Intervention) | 4,098,000,000 | - | 2,049,000,000 | - | 4,098,000,000 | - | 4,098,000,000 | - |
| **1082100700 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital.** | **550,000,000** | - | **400,000,000** | - | **400,000,000** | - | **400,000,000** | - |
| 1082100701 Renovation/Equipping Buildings-Mathari Teaching & Referral Hospital | 550,000,000 | - | 400,000,000 | - | 400,000,000 | - | 400,000,000 | - |
| **1082100800 Renovation & Equipping of National Spinal Injury Hospital.** | **103,000,000** | - | **100,000,000** | - | **100,000,000** | - | **100,000,000** | - |
| 1082100801 Renovation & Equipping of National Spinal Injury Hospital | 103,000,000 | - | 100,000,000 | - | 100,000,000 | - | 100,000,000 | - |
| **1082100900 Procurement of Equipment at the National Blood Transfusion Services.** | **1,000,000,000** | - | **1,000,000,000** | - | **1,000,000,000** | - | **1,000,000,000** | - |
| 1082100901 Procurement of Equipment at the National Blood Transfusion Services | 1,000,000,000 | - | 1,000,000,000 | - | 1,000,000,000 | - | 1,000,000,000 | - |
| **1082101000 Establishing of Regional Cancer Centres.** | **155,000,001** | - | - | - | - | - | - | - |
| 1082101001 Establishing of Regional Cancer Centres | 155,000,001 | - | - | - | - | - | - | - |
| **1082101100 Cancer & Chronic Disease Management Centre - MTRH.** | **102,000,000** | - | **102,000,000** | - | **102,000,000** | - | **102,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1082 State Department for Medical Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1082101101 Cancer & Chronic Disease Management Centre □ MTRH | 102,000,000 | - | 102,000,000 | - | 102,000,000 | - | 102,000,000 | - |
| **1082101200 Construction and Equipping Children Hospital- MTRH.** | **150,000,000** | - | **100,000,000** | - | **100,000,000** | - | **100,000,000** | - |
| 1082101201 Construction and Equipping Children Hospital- MTRH | 150,000,000 | - | 100,000,000 | - | 100,000,000 | - | 100,000,000 | - |
| **1082101300 Equipping Maternity Unit (Mother & Baby Hospital).** | **139,000,000** | - | **75,000,000** | - | **75,000,000** | - | **75,000,000** | - |
| 1082101301 Equipping Maternity Unit (Mother & Baby Hospital) | 139,000,000 | - | 75,000,000 | - | 75,000,000 | - | 75,000,000 | - |
| **1082101400 Expansion and Equipping of ICU-MTRH.** | **70,000,000** | - | **75,000,000** | - | **75,000,000** | - | **75,000,000** | - |
| 1082101401 Expansion and Equipping of ICU-MTRH | 70,000,000 | - | 75,000,000 | - | 75,000,000 | - | 75,000,000 | - |
| **1082101500 Construction and upgrading of KEMRI Laboratories (NBI, Kwale,Busia).** | **100,000,000** | - | **137,000,000** | - | - | - | - | - |
| 1082101501 Construction and upgrading of KEMRI Laboratories (NBI, Kwale,Busia) | 100,000,000 | - | 137,000,000 | - | - | - | - | - |
| **1082101600 Rollout of Universal Health Coverage - BETA.** | **9,750,000,000** | - | - | - | - | - | - | - |
| 1082101601 Rollout of Universal Health Coverage | 9,750,000,000 | - | - | - | - | - | - | - |
| **1082101700 Construction of a Cancer Centre at Kisii Level 5 Hospital.** | **50,000,000** | **1,835,333,333** | **50,000,000** | **517,666,667** | **150,000,000** | **1,835,333,333** | **150,000,000** | **1,835,333,333** |
| 1082101701 Construction of a Cancer Centre at Kisii Level 5 Hospital | 50,000,000 | 1,835,333,333 | 50,000,000 | 517,666,667 | 150,000,000 | 1,835,333,333 | 150,000,000 | 1,835,333,333 |
| **1082101800 Strengthening of Cancer Management at KNH.** | **300,000,000** | - | **500,000,000** | - | **500,000,000** | - | **500,000,000** | - |
| 1082101801 Strengthening of Cancer Management at KNH | 300,000,000 | - | 500,000,000 | - | 500,000,000 | - | 500,000,000 | - |
| **1082101900 Research and Development - KEMRI.** | **400,000,000** | - | **400,000,000** | - | **400,000,000** | - | **400,000,000** | - |
| 1082101901 Research and Development - KEMRI | 400,000,000 | - | 400,000,000 | - | 400,000,000 | - | 400,000,000 | - |
| **1082102000 Intergrated Molecular Imaging Centre.** | **150,000,000** | - | - | - | - | - | - | - |
| 1082102001 Intergrated Molecular Imaging Centre | 150,000,000 | - | - | - | - | - | - | - |
| **1082102100 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH).** | **74,000,000** | - | - | - | - | - | - | - |
| 1082102101 Construction of the Second Tower- Gatundu Level V Hospital (KUTRRH) | 74,000,000 | - | - | - | - | - | - | - |
| **1082102200 Infrastructural Support to Kigumo Hospital.** | **103,000,000** | - | - | - | **50,000,000** | - | **50,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1082 State Department for Medical Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1082102201 Infrastructural Support to Kigumo Hospital | 103,000,000 | - | - | - | 50,000,000 | - | 50,000,000 | - |
| **1082102300 Procurement of Cyberknife Radiotherapy Equipment for KUTRRH.** | **150,000,000** | - | - | - | - | - | - | - |
| 1082102301 Procurement of Cyberknife Radiotherapy Equipment for KUTRRH | 150,000,000 | - | - | - | - | - | - | - |
| **1082102400 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH.** | **1,100,000,000** | - | **1,100,000,000** | - | **1,100,000,000** | - | **1,100,000,000** | - |
| 1082102401 Refurbishment/Renovation and Replacement of Obsolete Equipment - KNH | 1,100,000,000 | - | 1,100,000,000 | - | 1,100,000,000 | - | 1,100,000,000 | - |
| **1082102500 Expansion of Comprehensive Cancer Centre - KUTRRH.** | **100,000,000** | - | **235,000,000** | - | **235,000,000** | - | **235,000,000** | - |
| 1082102501 Expansion of Comprehensive Cancer Centre - KUTRRH | 100,000,000 | - | 235,000,000 | - | 235,000,000 | - | 235,000,000 | - |
| **1082102600 Construction and Equipping of Children Hospital at KUTRRH.** | - | - | **100,000,000** | - | **150,000,000** | - | **170,000,000** | - |
| 1082102601 Construction and Equipping of Children Hospital at KUTRRH | - | - | 100,000,000 | - | 150,000,000 | - | 170,000,000 | - |
| **1082102700 The Emergency, Chronic and Critical Illness Fund - BETA.** | **100,000,000** | - | - | - | - | - | - | - |
| 1082102701 The Emergency, Chronic and Critical Illness Fund - BETA | 100,000,000 | - | - | - | - | - | - | - |
| **1082103000 Digital Health Platform - BETA.** | **180,000,000** | - | **400,000,000** | - | **400,000,000** | - | **400,000,000** | - |
| 1082103001 Digital Health Platform | 180,000,000 | - | 400,000,000 | - | 400,000,000 | - | 400,000,000 | - |
| **1082103100 Procurement of Family Planning & Reproductive Health Commodities.** | **500,000,000** | - | **1,000,000,000** | - | **1,000,000,000** | - | **1,000,000,000** | - |
| 1082103101 Procurement of Family Planning & Reproductive Health Commodities | 500,000,000 | - | 1,000,000,000 | - | 1,000,000,000 | - | 1,000,000,000 | - |
| **1082103300 Situation Room for Real Time Data & Information on HIV & AIDS - NACC.** | **28,000,000** | - | - | - | - | - | - | - |
| 1082103301 Situation Room for Real Time Data & Information on HIV & AIDS □ NACC | 28,000,000 | - | - | - | - | - | - | - |
| **1082103400 Transforming Health Systems for Universal care Project.** | - | **152,000,000** | - | - | - | - | - | - |
| 1082103401 Transforming Health Systems for Universal care Project | - | 152,000,000 | - | - | - | - | - | - |
| **1082103500 Beyond Zero Campaign-NACC.** | **52,000,000** | - | - | - | - | - | - | - |
| 1082103501 Beyond Zero Campaign-NACC | 52,000,000 | - | - | - | - | - | - | - |
| **1082103600 Kenya COVID-19 Emergency Response Project.** | **100,000,000** | **3,890,000,000** | - | **2,300,000,000** | - | **5,690,000,000** | - | **5,687,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1082 State Department for Medical Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1082103601 Kenya COVID-19 Emergency Response Project | 100,000,000 | 3,600,000,000 | - | 2,300,000,000 | - | 5,690,000,000 | - | 5,687,000,000 |
| 1082103603 Single-Donor Trust Fund | - | 290,000,000 | - | - | - | - | - | - |
| **1082103800 Vaccines Programme.** | **1,250,000,000** | **2,600,000,000** | **2,000,000,000** | **2,600,000,000** | **2,000,000,000** | **2,786,000,000** | **2,000,000,000** | **2,920,500,000** |
| 1082103801 Vaccines Programme | 1,250,000,000 | 2,600,000,000 | 2,000,000,000 | 2,600,000,000 | 2,000,000,000 | 2,786,000,000 | 2,000,000,000 | 2,920,500,000 |
| **1082103900 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality.** | - | **694,000,000** | - | **844,000,000** | - | **844,000,000** | - | **874,000,000** |
| 1082103901 Supply of Medical Equipmnt & Fight for Maternal & Infant Mortality | - | 694,000,000 | - | 844,000,000 | - | 844,000,000 | - | 874,000,000 |
| **1082104000 GESDeK COVID - 19 Response Project.** | - | **797,556,949** | - | - | - | - | - | - |
| 1082104001 GESDeK COVID - 19 Response Project | - | 797,556,949 | - | - | - | - | - | - |
| **1082104100 Special Global Fund HIV Grant NFM3.** | **3,200,000,000** | **1,470,948,786** | **3,000,000,000** | **1,033,200,000** | **3,000,000,000** | **1,300,000,000** | **3,000,000,000** | **1,500,000,000** |
| 1082104101 Special Global Fund HIV Grant NFM3 | 3,200,000,000 | 675,707,449 | 3,000,000,000 | 583,200,000 | 3,000,000,000 | 850,000,000 | 3,000,000,000 | 1,050,000,000 |
| 1082104103 Special Global Fund HIV Grant - NACC | - | 795,241,337 | - | 450,000,000 | - | 450,000,000 | - | 450,000,000 |
| **1082104300 Primary Health Care in the Devolved Context.** | - | **577,500,000** | - | **577,000,000** | - | **577,500,000** | - | **577,500,000** |
| 1082104301 Primary Health Care in the Devolved Context | - | 577,500,000 | - | 577,000,000 | - | 577,500,000 | - | 577,500,000 |
| **1082104400 Human Vaccine Production - BETA.** | **400,000,000** | - | **200,000,000** | - | **400,000,000** | - | **400,000,000** | - |
| 1082104401 Human Vaccine Production | 400,000,000 | - | 200,000,000 | - | 400,000,000 | - | 400,000,000 | - |
| **1082104500 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND.** | - | **1,100,000,000** | - | **1,270,000,000** | - | **1,560,000,000** | - | **1,570,000,000** |
| 1082104501 Upgrading of Maternal &New Born Units Project-VAMED-FINLAND | - | 1,100,000,000 | - | 1,270,000,000 | - | 1,560,000,000 | - | 1,570,000,000 |
| **1082104600 Support for Health Sector to Combat COVID -19 pandemic-BADEA.** | - | **60,000,000** | - | **20,000,000** | - | **50,000,000** | - | **50,000,000** |
| 1082104601 Support for Health Sector to Combat COVID -19 pandemic- BADEA | - | 60,000,000 | - | 20,000,000 | - | 50,000,000 | - | 50,000,000 |
| **1082104700 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences-II.** | - | **550,000,000** | - | **838,000,000** | - | **838,000,000** | - | **801,000,000** |
| 1082104701 EA's Centres of Excel. for Skills & Tertiary Edu. in Biosciences- II | - | 550,000,000 | - | 838,000,000 | - | 838,000,000 | - | 801,000,000 |
| **1082104800 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV.** | - | **10,000,000** | - | **10,000,000** | - | **19,000,000** | - | **19,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1082 State Department for Medical Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1082104801 GoK/ UNFPA 10th Country Programme - MoH NSDCC HIV | - | 10,000,000 | - | 10,000,000 | - | 19,000,000 | - | 19,000,000 |
| **1082104900 Integrated Reproductive Health Programme.** | - | **710,000,000** | - | **710,000,000** | - | **710,000,000** | - | **710,000,000** |
| 1082104901 Integrated Reproductive Health Programme | - | 710,000,000 | - | 710,000,000 | - | 710,000,000 | - | 710,000,000 |
| **1082105000 Upgrading of Children Ward - Kibugua Level 3 Hosptal.** | **150,000,000** | - | - | - | **50,000,000** | - | **50,000,000** | - |
| 1082105001 Upgrading of Children Ward - Kibugua Level 3 Hosptal | 150,000,000 | - | - | - | 50,000,000 | - | 50,000,000 | - |
| **1082105100 Upgrading & Equipping of Maternal & New Born Ward - Endebess Hospital.** | **100,000,000** | - | - | - | **100,000,000** | - | **100,000,000** | - |
| 1082105101 Upgrading & Equipping of Maternal & New Born Ward - Endebess Hospital | 100,000,000 | - | - | - | 100,000,000 | - | 100,000,000 | - |
| **1082105200 Construction of Private Wing Inpatient Complex - MTRH.** | **100,000,000** | - | **50,000,000** | - | **50,000,000** | - | **50,000,000** | - |
| 1082105201 Construction of Private Wing Inpatient Complex - MTRH | 100,000,000 | - | 50,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1082105300 Procurement of Specialized Medical Equipment - MTRH.** | **75,000,000** | - | **75,000,000** | - | **75,000,000** | - | **75,000,000** | - |
| 1082105301 Procurement of Specialized Medical Equipment - MTRH | 75,000,000 | - | 75,000,000 | - | 75,000,000 | - | 75,000,000 | - |
| **1082105400 Supply of Cyflow CD4 Counter Instruments.** | **279,000,000** | - | - | - | - | - | - | - |
| 1082105401 Supply of Cyflow CD4 Counter Instruments | 279,000,000 | - | - | - | - | - | - | - |
| **1082105500 Supply of Medical Supplies and Commodities - Vulcan Pending Bill.** | **500,000,000** | - | - | - | - | - | - | - |
| 1082105501 Supply of Medical Supplies and Commodities - Vulcan Pending Bill | 500,000,000 | - | - | - | - | - | - | - |
| **1082105600 Upgrading and Equiping of Lusigetti Hospital Kikuyu.** | **100,000,000** | - | - | - | - | - | - | - |
| 1082105601 Upgrading and Equiping of Lusigetti Hospital Kikuyu | 100,000,000 | - | - | - | - | - | - | - |
| **1082105700 Construction of Ugenya Hospital.** | **100,000,000** | - | - | - | - | - | - | - |
| 1082105701 Construction of Ugenya Hospital | 100,000,000 | - | - | - | - | - | - | - |
| **1082106000 Acquisition of Speciliazed Medical Equipment CHP.** | - | - | **3,000,000,000** | - | **5,000,000,000** | - | **5,000,000,000** | - |
| 1082106001 Acquisition of Speciliazed Medical Equipment CHP | - | - | 3,000,000,000 | - | 5,000,000,000 | - | 5,000,000,000 | - |
| **1082106200 Health emergency Preparedness, Response & Resilience Program.** | - | - | - | **1,000,000,000** | - | **1,000,000,000** | - | **1,000,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1082 State Department for Medical Services

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1082106201 Health emergency Preparedness, Response & Resilience Program | - | - | - | 1,000,000,000 | - | 1,000,000,000 | - | 1,000,000,000 |
| **1082107100 County Health Facilities Improvement & Equipping.** | - | - | **4,000,000,000** | - | **3,017,000,000** | - | **3,017,000,000** | - |
| 1082107101 County Health Facilities Improvement & Equipping | - | - | 4,000,000,000 | - | 3,017,000,000 | - | 3,017,000,000 | - |
| **TOTAL FOR VOTE D1082 State Department for Medical Services** | **26,974,000,000** | **17,271,245,735** | **24,985,000,000** | **14,531,533,334** | **28,114,000,000** | **20,324,500,000** | **28,134,000,000** | **20,659,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1083 State Department for Public Health and Professional Standards

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1083100100 Dietetics Services Improvement.** | **100,000,000** | - | **70,000,000** | - | **200,000,000** | - | **300,000,000** | - |
| 1083100101 Dietetics Services Improvement | 100,000,000 | - | 70,000,000 | - | 200,000,000 | - | 300,000,000 | - |
| **1083100200 Clinical Waste Disposal System.** | **20,000,000** | **700,000,000** | **30,000,000** | - | - | - | - | - |
| 1083100201 Clinical Waste Disposal System | 20,000,000 | 700,000,000 | 30,000,000 | - | - | - | - | - |
| **1083100300 Clinical Laboratory and Radiology Services Improvement.** | - | **500,000,000** | - | - | - | - | - | - |
| 1083100301 Clinical Laboratory and Radiology Services Improvement | - | 500,000,000 | - | - | - | - | - | - |
| **1083100400 Procurement of Anti TB Drugs Not covered under Global fund TB Progr.** | **300,000,000** | - | **300,000,000** | - | **450,000,000** | - | **550,000,000** | - |
| 1083100401 Procurement of Anti TB Drugs Not covered under Global fund TB Progr | 300,000,000 | - | 300,000,000 | - | 450,000,000 | - | 550,000,000 | - |
| **1083100700 Construction of Tuition Blocks and Laboratories at KMTC.** | **482,000,000** | - | **314,500,000** | - | **215,000,000** | - | - | - |
| 1083100701 Construction of Tuition blocks & Laboratories at KMTC | 102,000,000 | - | 165,000,000 | - | 215,000,000 | - | - | - |
| 1083100703 Ikolomani KMTC | 27,000,000 | - | - | - | - | - | - | - |
| 1083100704 Construction of hostels at Mbita KMTC | 20,000,000 | - | - | - | - | - | - | - |
| 1083100705 Construction of an Administration Block at Ekerubo KMTC | 20,000,000 | - | - | - | - | - | - | - |
| 1083100706 Construction of phase 3 science & computer lab at Tongaren Ndalu KMTC | 20,000,000 | - | - | - | - | - | - | - |
| 1083100707 Ground levelling and Fencing at Webuye KMTC | 8,000,000 | - | - | - | - | - | - | - |
| 1083100708 Construction of Science Lab at Chwele KMTC | 20,000,000 | - | - | - | - | - | - | - |
| 1083100709 Construction of an Administration Block & Classrooms at Mutomo KMTC | 25,000,000 | - | - | - | - | - | - | - |
| 1083100710 Completion of Classrooms and Hostels at Kabarnet KMTC | 40,000,000 | - | - | - | - | - | - | - |
| 1083100712 Ziwa KMTC | 50,000,000 | - | 100,000,000 | - | - | - | - | - |
| 1083100713 Construction of Admin. Block & Additional Hostels - Kapsabet KMTC | 50,000,000 | - | - | - | - | - | - | - |
| 1083100714 Gatundu KMTC - Construction of Classrooms | 20,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1083 State Department for Public Health and Professional Standards

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1083100715 Infrastructure Development for Ijara KMTC | 20,000,000 | - | 49,500,000 | - | - | - | - | - |
| 1083100716 Karuri KMTC | 20,000,000 | - | - | - | - | - | - | - |
| 1083100717 Longisa KMTC | 20,000,000 | - | - | - | - | - | - | - |
| 1083100718 Marani KMTC | 20,000,000 | - | - | - | - | - | - | - |
| **1083100800 Equipping of Laboratories and Classrooms at KMTC.** | **1,114,000,000** | - | **500,000,000** | - | **500,000,000** | - | **400,000,000** | - |
| 1083100801 Equipping of Laboratory and Classrooms KMTC | 414,000,000 | - | 400,000,000 | - | 500,000,000 | - | 400,000,000 | - |
| 1083100803 Burnt Forest KMTC | 25,000,000 | - | - | - | - | - | - | - |
| 1083100804 Navakholo KMTC | 25,000,000 | - | - | - | - | - | - | - |
| 1083100805 Transmara KMTC | 25,000,000 | - | - | - | - | - | - | - |
| 1083100806 Samburu KMTC | 50,000,000 | - | - | - | - | - | - | - |
| 1083100807 Marsabit KMTC | 50,000,000 | - | - | - | - | - | - | - |
| 1083100808 Ndhiwa KMTC | 25,000,000 | - | - | - | - | - | - | - |
| 1083100809 Thirteen KMTC Campuses and EIght Satelite Campuses | 400,000,000 | - | 100,000,000 | - | - | - | - | - |
| 1083100810 KMTC Meru Timangiri Campus | 20,000,000 | - | - | - | - | - | - | - |
| 1083100811 Equipping of various KMTCs across the Country | 80,000,000 | - | - | - | - | - | - | - |
| **1083101600 Special Global Fund Malaria Grant NFM3 - DOMC.** | **420,000,000** | **1,500,000,000** | **1,100,000,000** | **1,500,000,000** | **1,125,000,000** | **1,047,000,000** | **1,300,000,000** | **965,000,000** |
| 1083101601 Special Global Fund Malaria Grant NFM3 - DOMC | 420,000,000 | 1,500,000,000 | 1,100,000,000 | 1,500,000,000 | 1,125,000,000 | 1,047,000,000 | 1,300,000,000 | 965,000,000 |
| **1083101700 Special Global Fund TB Grant NFM3.** | - | **939,051,214** | - | **1,088,000,000** | - | **1,088,000,000** | - | **835,000,000** |
| 1083101701 Special Global Fund TB Grant NFM3 | - | 889,051,214 | - | 587,000,000 | - | 587,000,000 | - | 346,000,000 |
| 1083101702 Department of Health Systems Strengthening | - | 50,000,000 | - | 501,000,000 | - | 501,000,000 | - | 489,000,000 |
| **1083102100 Public Participation Projects.** | **60,000,000** | - | **49,500,000** | - | - | - | - | - |
| 1083102101 Infrastructure Support to Kieni KMTC | 30,000,000 | - | 49,500,000 | - | - | - | - | - |
| 1083102102 Construction of Medical Training College - Kisii | 30,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1083 State Department for Public Health and Professional Standards

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1083102200 Infrastructure upgrade at Kenya Institute of Primate Research.** | **24,340,000** | - | **60,000,000** | - | - | - | - | - |
| 1083102201 Infrastructure upgrade at Kenya Institute of Primate Research | 24,340,000 | - | 60,000,000 | - | - | - | - | - |
| **1083102400 Contruction of Examination Centre - KMPDC.** | **250,000,000** | - | **41,180,000** | - | **75,000,000** | - | **99,340,000** | - |
| 1083102401 Contruction of Examination Centre - KMPDC | 250,000,000 | - | 41,180,000 | - | 75,000,000 | - | 99,340,000 | - |
| **TOTAL FOR VOTE D1083 State Department for Public Health and Professional Standards** | **2,770,340,000** | **3,639,051,214** | **2,465,180,000** | **2,588,000,000** | **2,565,000,000** | **2,135,000,000** | **2,649,340,000** | **1,800,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1091100300 Nuno-Modogashi Road.** | **47,773,315** | - | **85,000,000** | - | **200,000,000** | - | **200,000,000** | - |
| 1091100301 Headquarters | 47,773,315 | - | 85,000,000 | - | 200,000,000 | - | 200,000,000 | - |
| **1091100400 Mombasa Port Area Roads Development project.** | **20,617,957** | - | **5,000,000** | - | **8,800,000** | - | **10,000,000** | - |
| 1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road | 20,617,957 | - | 5,000,000 | - | 8,800,000 | - | 10,000,000 | - |
| **1091100600 Nairobi Southern Bypass Project.** | - | - | **15,000,000** | - | **30,000,000** | - | **50,000,000** | - |
| 1091100601 Headquarters | - | - | 15,000,000 | - | 30,000,000 | - | 50,000,000 | - |
| **1091101000 Northern Corridor Transport Improvement Project.** | **55,028,770** | - | **339,902,558** | - | **296,607,410** | - | **155,635,104** | - |
| 1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109) | 5,028,770 | - | - | - | - | - | - | - |
| 1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1) | - | - | 40,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| 1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road | - | - | 55,000,000 | - | - | - | - | - |
| 1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road | - | - | 20,000,000 | - | 39,327,953 | - | 50,000,000 | - |
| 1091101009 NCTIP- Construction of Road Over Rail Bridge at Makutano | - | - | 7,902,558 | - | - | - | - | - |
| 1091101016 Dhohoye Bridge on Kisian - Usenge | 50,000,000 | - | 217,000,000 | - | 207,279,457 | - | 55,635,104 | - |
| **1091101100 East African Trade and Transport Facilitation Project (KRA).** | **15,540,627** | - | **25,903,436** | - | - | - | - | - |
| 1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing | 15,540,627 | - | - | - | - | - | - | - |
| 1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing | - | - | 25,903,436 | - | - | - | - | - |
| **1091101200 Kenya Transport Sector Support Programme.** | **896,587,175** | - | **854,745,667** | - | **665,457,686** | - | **449,185,997** | - |
| 1091101201 Headquarters | 65,000,000 | - | 50,000,000 | - | 65,000,000 | - | 65,000,000 | - |
| 1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road | 7,040,278 | - | - | - | - | - | - | - |
| 1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road | 478,247,440 | - | 270,000,000 | - | 180,000,000 | - | 150,000,000 | - |
| 1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road | 10,057,540 | - | 15,000,000 | - | 10,000,000 | - | 10,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091101206 KTSSP- Rehabilitation Webuye - Kitale Road | 37,715,775 | - | 85,000,000 | - | 100,000,000 | - | 56,905,301 | - |
| 1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road | 215,000,000 | - | 199,752,745 | - | 10,457,686 | - | - | - |
| 1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road | - | - | 25,026,729 | - | - | - | - | - |
| 1091101211 KTSSP- Interchange at Kericho Jn B1/C23 | 37,715,775 | - | 120,000,000 | - | 80,000,000 | - | 70,000,000 | - |
| 1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1) | 20,617,957 | - | 24,966,193 | - | 70,000,000 | - | 40,000,000 | - |
| 1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza) | 25,192,410 | - | 65,000,000 | - | 150,000,000 | - | 57,280,696 | - |
| **1091101300 National Urban Transport Improvement Project (NUTRIP).** | **545,000,000** | **-** | **320,000,000** | **-** | **292,314,142** | **-** | **1,186,866,959** | **-** |
| 1091101301 Headquarters | 55,000,000 | - | 45,000,000 | - | 55,000,000 | - | 55,000,000 | - |
| 1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km) | 490,000,000 | - | 275,000,000 | - | 237,314,142 | - | 1,131,866,959 | - |
| **1091101400 South Sudan Eastern Africa Transport,Trade & Development Facilitatio** | **146,870,792** | **12,755,000,000** | **126,338,729** | **-** | **225,000,000** | **-** | **195,000,000** | **-** |
| 1091101401 Headquarters | 35,000,000 | 1,800,000,000 | 25,000,000 | - | 35,000,000 | - | 35,000,000 | - |
| 1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road | 5,296,631 | 3,100,000,000 | 20,000,000 | - | 15,000,000 | - | 20,000,000 | - |
| 1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km | 20,617,957 | 4,100,000,000 | 11,338,729 | - | - | - | - | - |
| 1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road | 20,617,957 | 400,000,000 | 5,000,000 | - | 45,000,000 | - | 50,000,000 | - |
| 1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge | 20,617,957 | 655,000,000 | 5,000,000 | - | 20,000,000 | - | 10,000,000 | - |
| 1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section | 24,102,333 | 500,000,000 | 20,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| 1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road | 20,617,957 | 1,000,000,000 | 20,000,000 | - | 30,000,000 | - | 20,000,000 | - |
| 1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme | - | 1,200,000,000 | 20,000,000 | - | 30,000,000 | - | 10,000,000 | - |
| **1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar** | **-** | **-** | **5,000,000** | **-** | **40,000,000** | **-** | **19,056,118** | **-** |
| 1091101701 Headquarters | - | - | 5,000,000 | - | 40,000,000 | - | 19,056,118 | - |
| **1091102000 Support to Road Sector: Capacity Building Component.** | **115,000,000** | **200,000,000** | **54,000,000** | **218,000,000** | **50,000,000** | **-** | **50,000,000** | **-** |
| 1091102001 Headquarters | 115,000,000 | 200,000,000 | 54,000,000 | 218,000,000 | 50,000,000 | - | 50,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi** | **-** | **-** | **3,000,000** | **-** | **10,000,000** | **-** | **10,000,000** | **-** |
| 1091102201 Headquarters | - | - | 3,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| **1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.** | **9,219,136** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1091102301 Headquarters | 9,219,136 | - | - | - | - | - | - | - |
| **1091102600 Mombasa Mariakani Highway Project.** | **66,000,000** | **10,000,000,000** | **111,542,353** | **5,600,000,000** | **167,120,635** | **6,100,000,000** | **70,000,000** | **-** |
| 1091102602Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu) | 41,000,000 | 3,900,000,000 | 46,542,353 | 400,000,000 | 80,000,000 | - | 50,000,000 | - |
| 1091102603Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani) | 25,000,000 | 6,100,000,000 | 65,000,000 | 5,200,000,000 | 87,120,635 | 6,100,000,000 | 20,000,000 | - |
| **1091102900 Naro Moru - Munyu - Karisheni.** | **26,048,800** | **-** | **75,260,447** | **-** | **149,017,361** | **-** | **118,262,562** | **-** |
| 1091102901 Naro Moru - Munyu - Karisheni | 26,048,800 | - | 75,260,447 | - | 149,017,361 | - | 118,262,562 | - |
| **1091103000 Iten - Kapsowar Phase I.** | **12,346,800** | **-** | **33,718,246** | **-** | **47,734,969** | **-** | **37,883,235** | **-** |
| 1091103001 Iten - Kapsowar Phase I | 12,346,800 | - | 33,718,246 | - | 47,734,969 | - | 37,883,235 | - |
| **1091103100 Nambengele -Rwambwa - Port Victoria.** | **7,710,000** | **-** | **6,276,692** | **-** | **8,885,922** | **-** | **10,388,861** | **-** |
| 1091103101 Nambengele -Rwambwa - Port Victoria | 7,710,000 | - | 6,276,692 | - | 8,885,922 | - | 10,388,861 | - |
| **1091103200 Luanda-Akala Road (phase I) .** | **3,850,000** | **-** | **9,223,130** | **-** | **10,057,198** | **-** | **8,362,402** | **-** |
| 1091103201 Luanda-Akala Road (phase I) | 3,850,000 | - | 9,223,130 | - | 10,057,198 | - | 8,362,402 | - |
| **1091103300 Kasoiyo Saos Society (D350).** | **98,308,800** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1091103301 Kasoiyo Saos Society (D350) | 98,308,800 | - | - | - | - | - | - | - |
| **1091103400 Sigalagala -Musoli-Sabatia- Butere Road.** | **48,421,600** | **-** | **123,429,203** | **-** | **302,152,021** | **-** | **275,184,926** | **-** |
| 1091103401 Sigalagala -Musoli-Sabatia- Butere Road | 48,421,600 | - | 123,429,203 | - | 302,152,021 | - | 275,184,926 | - |
| **1091103500 Kimilili - Misikhu Road.** | **14,012,800** | **-** | **43,624,929** | **-** | **61,759,873** | **-** | **72,205,757** | **-** |
| 1091103501 Kimilili - Misikhu Road | 14,012,800 | - | 43,624,929 | - | 61,759,873 | - | 72,205,757 | - |
| **1091103600 Tirap - Embobut - Chesogon.** | **13,933,200** | **-** | **53,203,069** | **-** | **75,319,659** | **-** | **59,774,887** | **-** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091103601 Tirap - Embobut - Chesogon | 13,933,200 | - | 53,203,069 | - | 75,319,659 | - | 59,774,887 | - |
| **1091103700 Ngorongo - Githunguri.** | **38,241,200** | - | **87,771,328** | - | **166,729,034** | - | **132,318,829** | - |
| 1091103701 Ngorongo - Githunguri | 38,241,200 | - | 87,771,328 | - | 166,729,034 | - | 132,318,829 | - |
| **1091103800 Kamagambo - Nyasembe (phase I).** | **6,983,600** | - | **19,560,049** | - | **27,691,188** | - | **32,374,795** | - |
| 1091103801 Kamagambo - Nyasembe (phase I) | 6,983,600 | - | 19,560,049 | - | 27,691,188 | - | 32,374,795 | - |
| **1091104200 Toku Bridge.** | **12,000,000** | - | **7,063,694** | - | **10,000,081** | - | **11,691,466** | - |
| 1091104201 Toku Bridge | 12,000,000 | - | 7,063,694 | - | 10,000,081 | - | 11,691,466 | - |
| **1091104300 Muthatari-Siakago-Ugweri .** | **22,458,400** | - | **45,660,657** | - | **64,641,855** | - | **38,837,351** | - |
| 1091104301 Muthatari-Siakago-Ugweri | 22,458,400 | - | 45,660,657 | - | 64,641,855 | - | 38,837,351 | - |
| **1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads .** | **22,587,600** | - | **119,186,754** | - | **155,349,403** | - | **229,490,119** | - |
| 1091104401 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads | 22,587,600 | - | 119,186,754 | - | 155,349,403 | - | 229,490,119 | - |
| **1091104700 Muranga - Gitugi.** | **33,821,200** | - | **70,028,101** | - | **127,452,909** | - | **101,148,668** | - |
| 1091104701 Muranga - Gitugi | 33,821,200 | - | 70,028,101 | - | 127,452,909 | - | 101,148,668 | - |
| **1091104800 Mairi - Makomboki.** | **29,911,200** | - | **118,899,086** | - | **239,110,671** | - | **189,762,055** | - |
| 1091104801 Mairi - Makomboki | 29,911,200 | - | 118,899,086 | - | 239,110,671 | - | 189,762,055 | - |
| **1091105300 Giakanja -Tetu Mission Road(D4340.** | **42,640,800** | - | **106,109,208** | - | **221,004,024** | - | **258,383,999** | - |
| 1091105301 Giakanja -Tetu Mission Road(D4340 | 42,640,800 | - | 106,109,208 | - | 221,004,024 | - | 258,383,999 | - |
| **1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).** | **7,595,600** | - | **12,632,894** | - | **17,884,405** | - | **20,909,321** | - |
| 1091105401 Mweiga-Brookside-Kimathi University (D449/D450A) | 7,595,600 | - | 12,632,894 | - | 17,884,405 | - | 20,909,321 | - |
| **1091105700 A2 Mathaithi - C70 Munaini.** | **10,085,200** | - | **106,086,789** | - | **256,364,820** | - | **203,455,224** | - |
| 1091105701 A2 Mathaithi - C70 Munaini | 10,085,200 | - | 106,086,789 | - | 256,364,820 | - | 203,455,224 | - |
| **1091105800 Keroka-Kebirigo (D224).** | **31,192,400** | - | **107,449,759** | - | **272,451,393** | - | **216,221,785** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091105801 Keroka-Kebirigo (D224) | 31,192,400 | - | 107,449,759 | - | 272,451,393 | - | 216,221,785 | - |
| **1091105900 Gatundu - Karinga - Flyover.** | **22,546,800** | - | **84,372,959** | - | **161,917,958** | - | **189,304,289** | - |
| 1091105901 Gatundu - Karinga - Flyover | 22,546,800 | - | 84,372,959 | - | 161,917,958 | - | 189,304,289 | - |
| **1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).** | **15,658,400** | - | **28,254,776** | - | **40,000,326** | - | **46,765,864** | - |
| 1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296) | 15,658,400 | - | 28,254,776 | - | 40,000,326 | - | 46,765,864 | - |
| **1091106200 Gortu Bridge.** | **25,994,400** | - | **79,255,361** | - | **147,594,460** | - | **117,133,326** | - |
| 1091106201 Gortu Bridge | 25,994,400 | - | 79,255,361 | - | 147,594,460 | - | 117,133,326 | - |
| **1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.** | **12,013,600** | - | **39,466,666** | - | **55,873,014** | - | **44,341,718** | - |
| 1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit | 12,013,600 | - | 39,466,666 | - | 55,873,014 | - | 44,341,718 | - |
| **1091106400 Kabenes - Kachibora.** | **42,800,000** | - | **7,317,987** | - | **10,360,084** | - | **12,112,359** | - |
| 1091106401 Kabenes - Kachibora | 42,800,000 | - | 7,317,987 | - | 10,360,084 | - | 12,112,359 | - |
| **1091106700 Gatura - Ngere - Karangi.** | **10,000,000** | - | **50,000,000** | - | **43,424,315** | - | **50,768,977** | - |
| 1091106701 Gatura - Ngere - Karangi | 10,000,000 | - | 50,000,000 | - | 43,424,315 | - | 50,768,977 | - |
| **1091107000 Baricho Bridge.** | **41,219,600** | - | **71,244,454** | - | **100,860,873** | - | **117,920,186** | - |
| 1091107001 Baricho Bridge | 41,219,600 | - | 71,244,454 | - | 100,860,873 | - | 117,920,186 | - |
| **1091107400 Molo - Olenguruone.** | **13,600,000** | - | **122,230,299** | - | **295,258,427** | - | **351,272,766** | - |
| 1091107401 Molo - Olenguruone | 13,600,000 | - | 122,230,299 | - | 295,258,427 | - | 351,272,766 | - |
| **1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781** | **8,289,200** | - | **20,456,064** | - | **28,959,679** | - | **33,857,834** | - |
| 1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578 | 8,289,200 | - | 20,456,064 | - | 28,959,679 | - | 33,857,834 | - |
| **1091107600 Wamumu - Machanga Phase I.** | **7,480,000** | - | **11,462,473** | - | **16,227,439** | - | **12,878,355** | - |
| 1091107601 Wamumu - Machanga Phase I | 7,480,000 | - | 11,462,473 | - | 16,227,439 | - | 12,878,355 | - |
| **1091107700 Sigiri Brdige and Approaches.** | **18,800,000** | - | **14,405,142** | - | **20,393,380** | - | **16,184,512** | - |
| 1091107701 Sigiri Brdige and Approaches | 18,800,000 | - | 14,405,142 | - | 20,393,380 | - | 16,184,512 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126.** | **180,000,000** | - | **94,820,430** | - | **176,708,456** | - | **211,023,152** | - |
| 1091109201 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126 | 180,000,000 | - | 94,820,430 | - | 176,708,456 | - | 211,023,152 | - |
| **1091109300 Ololunga - Mukenyo - RWC 127.** | **42,722,400** | - | **47,290,627** | - | **66,949,407** | - | **53,132,121** | - |
| 1091109301 Ololunga - Mukenyo - RWC 127 | 42,722,400 | - | 47,290,627 | - | 66,949,407 | - | 53,132,121 | - |
| **1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .** | **42,974,000** | - | **89,572,019** | - | **169,278,274** | - | **169,734,194** | - |
| 1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 | 42,974,000 | - | 89,572,019 | - | 169,278,274 | - | 169,734,194 | - |
| **1091110200 Loruk - Barpelo Road.** | **20,617,957** | - | **44,479,541** | - | **6,464,389** | - | - | - |
| 1091110201 Loruk - Barpelo Road | 20,617,957 | - | 44,479,541 | - | 6,464,389 | - | - | - |
| **1091110300 Modika - Nuno Road (phase II).** | **5,865,515** | - | **7,960,735** | - | - | - | - | - |
| 1091110301 Modika - Nuno Road (phase II) | 5,865,515 | - | 7,960,735 | - | - | - | - | - |
| **1091110500 Chiakariga - Meru Road.** | **37,715,775** | - | **30,000,000** | - | **70,000,000** | - | **5,657,547** | - |
| 1091110501 Chiakariga - Meru Road | 37,715,775 | - | 30,000,000 | - | 70,000,000 | - | 5,657,547 | - |
| **1091110600 Thua Bridge.** | - | - | - | - | **1,276,000** | - | - | - |
| 1091110601 Thua Bridge | - | - | - | - | 1,276,000 | - | - | - |
| **1091110700 Oljororok - Ndundori Road.** | - | - | **14,552,740** | - | - | - | - | - |
| 1091110701 Oljororok - Ndundori Road | - | - | 14,552,740 | - | - | - | - | - |
| **1091111100 Rumuruti - Mararal Road (phase I).** | - | - | **4,581,683** | - | **20,000,000** | - | **10,000,000** | - |
| 1091111101 Rumuruti - Mararal Road (phase I) | - | - | 4,581,683 | - | 20,000,000 | - | 10,000,000 | - |
| **1091111200 Chepterit - Baraton University - Kimondi Road.** | - | - | **30,000,000** | - | **80,000,000** | - | **50,000,000** | - |
| 1091111201 Chepterit - Baraton University - Kimondi Road | - | - | 30,000,000 | - | 80,000,000 | - | 50,000,000 | - |
| **1091111300 Londiani-Fort Tenan-Muhoroni Road.** | - | - | **23,393,584** | - | - | - | - | - |
| 1091111301 Londiani-Fort Tenan-Muhoroni Road | - | - | 23,393,584 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1091111800 Rangala-Siaya-Bondo Road.** | - | - | **59,444,951** | - | - | - | - | - |
| 1091111801 Rangala-Siaya-Bondo Road | - | - | 59,444,951 | - | - | - | - | - |
| **1091112300 Rodi Kopany - Ndhiwa - Karungu Road.** | - | - | **1,448,128** | - | - | - | - | - |
| 1091112301 Rodi Kopany - Ndhiwa - Karungu Road | - | - | 1,448,128 | - | - | - | - | - |
| **1091112400 Kehancha-Suna - Masara Road.** | **13,979,981** | - | **5,000,000** | - | **13,558,338** | - | - | - |
| 1091112401 Kehancha-Suna - Masara Road | 13,979,981 | - | 5,000,000 | - | 13,558,338 | - | - | - |
| **1091112500 Chebilat - Ikonge - Chabera Road.** | **60,345,240** | - | **12,000,000** | - | **10,000,000** | - | **15,000,000** | - |
| 1091112501 Chebilat - Ikonge - Chabera Road | 60,345,240 | - | 12,000,000 | - | 10,000,000 | - | 15,000,000 | - |
| **1091112600 Kitui Turn Off- Mwingi- Garissa Road.** | **10,057,540** | - | - | - | - | - | - | - |
| 1091112601 Kitui Turn Off- Mwingi- Garissa Road | 10,057,540 | - | - | - | - | - | - | - |
| **1091114000 Narok - Sekenani Road (C12) - Design.** | **10,057,540** | - | **5,000,000** | - | - | - | - | - |
| 1091114001 Narok - Sekenani Road (C12) - Design | 10,057,540 | - | 5,000,000 | - | - | - | - | - |
| **1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database.** | **32,687,005** | - | - | - | - | - | - | - |
| 1091114101 Installation of AutomaticTraffic Counters & Highway Traffic Database | 32,687,005 | - | - | - | - | - | - | - |
| **1091114300 Maralal - North Horr Road (C77) - Design.** | **9,554,663** | - | - | - | - | - | - | - |
| 1091114301 Maralal - North Horr Road (C77) - Design | 9,554,663 | - | - | - | - | - | - | - |
| **1091114400 North Horr - Marsabit Road (C82) - Design.** | **4,727,044** | - | - | - | - | - | - | - |
| 1091114401 North Horr - Marsabit Road (C82) - Design | 4,727,044 | - | - | - | - | - | - | - |
| **1091114500 Kibwezi - Mutomo - Kitui Road (B7).** | **50,172,620** | - | **110,000,000** | - | **80,000,000** | - | **50,000,000** | - |
| 1091114501 Kibwezi - Mutomo - Kitui Road (B7) | 50,172,620 | - | 110,000,000 | - | 80,000,000 | - | 50,000,000 | - |
| **1091114700 Thika - Magumu Road.** | **270,000,000** | - | **107,364,444** | - | - | - | - | - |
| 1091114701 Thika - Magumu Road | 270,000,000 | - | 107,364,444 | - | - | - | - | - |

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### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1091114800 Lomut - Lokori Road - Design.** | **500,000** | - | - | - | - | - | - | - |
| 1091114801 Lomut - Lokori Road - Design | 500,000 | - | - | - | - | - | - | - |
| **1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.** | **500,000** | - | - | - | - | - | - | - |
| 1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design | 500,000 | - | - | - | - | - | - | - |
| **1091115300 Kisii - Chemosit Road(C21).** | - | - | **2,713,596** | - | - | - | - | - |
| 1091115301 Kisii - Chemosit Road(C21) | - | - | 2,713,596 | - | - | - | - | - |
| **1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2.** | **218,678,972** | **3,250,000,000** | **109,051,577** | **1,285,085,353** | **356,158,634** | - | **100,000,000** | - |
| 1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section | 23,132,342 | 1,450,000,000 | 48,000,000 | 1,285,085,353 | 260,000,000 | - | 50,000,000 | - |
| 1091115402 Lot 2 :Kisii-Ahero Section | 195,546,630 | 1,800,000,000 | 61,051,577 | - | 96,158,634 | - | 50,000,000 | - |
| **1091116000 Kitale -Endebes - Suam Road.** | **75,431,550** | **600,000,000** | **40,000,000** | **696,266,188** | **50,000,000** | - | **21,359,485** | - |
| 1091116001 Kitale -Endebes - Suam Road | 75,431,550 | 600,000,000 | 40,000,000 | 696,266,188 | 50,000,000 | - | 21,359,485 | - |
| **1091116100 Eldoret Town Bypass Road.** | **25,719,417** | **650,000,000** | **47,683,302** | **829,805,570** | **50,000,000** | - | **40,000,000** | - |
| 1091116101 Eldoret Town Bypass Road | 25,719,417 | 650,000,000 | 47,683,302 | 829,805,570 | 50,000,000 | - | 40,000,000 | - |
| **1091116300 Webuye - Malaba Road.** | - | - | **20,691,477** | - | - | - | - | - |
| 1091116301 Webuye - Malaba Road | - | - | 20,691,477 | - | - | - | - | - |
| **1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2.** | **3,268,701** | - | **14,321,448** | - | - | - | - | - |
| 1091116601 Nairobi - Thika Highway Improvement Project Lot 1 & 2 | 3,268,701 | - | 14,321,448 | - | - | - | - | - |
| **1091116700 Nairobi - Thika Highway Improvement Project Lot 3.** | **270,000,000** | - | **150,000,000** | - | **40,000,000** | - | **40,000,000** | - |
| 1091116701 Nairobi - Thika Highway Improvement Project Lot 3 | 270,000,000 | - | 150,000,000 | - | 40,000,000 | - | 40,000,000 | - |
| **1091116800 Emali- Oloitoktok Road.** | - | - | **5,000,000** | - | **180,000,000** | - | - | - |
| 1091116801 Emali- Oloitoktok Road | - | - | 5,000,000 | - | 180,000,000 | - | - | - |
| **1091116900 Development Projects M& E, Quality Assurance & Audits .** | **30,696,576** | - | - | - | - | - | - | - |
| 1091116901 Development Projects M& E, Quality Assurance & Audits | 30,696,576 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.** | **-** | **-** | **20,000,000** | **-** | **50,000,000** | **-** | **300,000,000** | **-** |
| 1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd | - | - | 20,000,000 | - | 50,000,000 | - | 300,000,000 | - |
| **1091117200 Weiwei Bridge.** | **45,000,000** | **-** | **40,000,000** | **-** | **40,000,000** | **-** | **40,000,000** | **-** |
| 1091117201 Weiwei Bridge | 45,000,000 | - | 40,000,000 | - | 40,000,000 | - | 40,000,000 | - |
| **1091117400 Marigat Bridge.** | **19,856,240** | **-** | **45,000,000** | **-** | **40,000,000** | **-** | **19,486,518** | **-** |
| 1091117401 Marigat Bridge | 19,856,240 | - | 45,000,000 | - | 40,000,000 | - | 19,486,518 | - |
| **1091117500 Endau Bridge.** | **20,743,098** | **-** | **40,000,000** | **-** | **40,000,000** | **-** | **40,000,000** | **-** |
| 1091117501 Endau Bridge | 20,743,098 | - | 40,000,000 | - | 40,000,000 | - | 40,000,000 | - |
| **1091117700 Stand Khisa-Khumsalaba Road.** | **-** | **-** | **59,040,341** | **-** | **-** | **-** | **-** | **-** |
| 1091117701 Stand Khisa-Khumsalaba Road | - | - | 59,040,341 | - | - | - | - | - |
| **1091117800 Road Reserves Mapping, protection & Network Management.** | **30,000,000** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1091117801 Road Reserves Mapping, protection & Network Management | 30,000,000 | - | - | - | - | - | - | - |
| **1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).** | **94,540,876** | **-** | **65,000,000** | **-** | **-** | **-** | **-** | **-** |
| 1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition) | 24,138,096 | - | - | - | - | - | - | - |
| 1091118202 Land Compensation: Lanet- Njoro Turn Off | 50,287,700 | - | 65,000,000 | - | - | - | - | - |
| 1091118203 Land Compensation: Naivasha -L Anet | 20,115,080 | - | - | - | - | - | - | - |
| **1091118600 Laseru-Kitale Road Road(A1)- Emergency Mainteenance.** | **2,114,429** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1091118601 Laseru-Kitale Road Road(A1)- Emergency Mainteenance | 2,114,429 | - | - | - | - | - | - | - |
| **1091119200 Garsen - Witu - Lamu Road(C112).** | **65,374,010** | **-** | **40,000,000** | **-** | **57,438,240** | **-** | **50,000,000** | **-** |
| 1091119201 Garsen - Witu - Lamu Road(C112) | 65,374,010 | - | 40,000,000 | - | 57,438,240 | - | 50,000,000 | - |
| **1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.** | **-** | **-** | **2,000,000** | **-** | **2,000,000** | **-** | **2,000,000** | **-** |
| 1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design | - | - | 2,000,000 | - | 2,000,000 | - | 2,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.** | **265,086,310** | - | **110,000,000** | - | **10,000,000** | - | **100,000,000** | - |
| 1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling | 265,086,310 | - | 110,000,000 | - | 10,000,000 | - | 100,000,000 | - |
| **1091120100 Lomut Bridge.** | **15,086,310** | - | **47,175,068** | - | **50,068,210** | - | - | - |
| 1091120101 Lomut Bridge | 15,086,310 | - | 47,175,068 | - | 50,068,210 | - | - | - |
| **1091120600 Construction Of Kapsoya Roads In Eldoret Municipality.** | **78,000,000** | - | - | - | - | - | - | - |
| 1091120601 Construction Of Kapsoya Roads In Eldoret Municipality | 78,000,000 | - | - | - | - | - | - | - |
| **1091120900 Garissa Municipality Roads.** | **50,000,000** | - | **115,000,000** | - | **16,600,215** | - | - | - |
| 1091120901 Garissa Municipality Roads | 50,000,000 | - | 115,000,000 | - | 16,600,215 | - | - | - |
| **1091121900 Waiyaki Way -Redhill Link Road.** | **20,000,000** | - | **90,000,000** | - | **11,285,887** | - | - | - |
| 1091121901 Waiyaki Way -Redhill Link Road | 20,000,000 | - | 90,000,000 | - | 11,285,887 | - | - | - |
| **1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .** | - | - | **12,298,711** | - | - | - | - | - |
| 1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. | - | - | 12,298,711 | - | - | - | - | - |
| **1091122100 Access Road To Ruai Police Station.** | **10,000,000** | - | - | - | - | - | - | - |
| 1091122101 Access Road To Ruai Police Station | 10,000,000 | - | - | - | - | - | - | - |
| **1091122700 Eastleigh Phase II.** | - | - | - | - | **1,362,980** | - | - | - |
| 1091122701 Eastleigh Phase II | - | - | - | - | 1,362,980 | - | - | - |
| **1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.** | - | - | **2,695,545** | - | - | - | - | - |
| 1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses | - | - | 2,695,545 | - | - | - | - | - |
| **1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).** | **50,000,000** | - | **90,000,000** | - | **232,647,638** | - | - | - |
| 1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK) | 50,000,000 | - | 90,000,000 | - | 232,647,638 | - | - | - |
| **1091123300 Nairobi Outering Roads.** | **50,000,000** | - | **90,000,000** | - | **300,000,000** | - | **389,000,000** | - |
| 1091123301 Nairobi Outering Roads | 50,000,000 | - | 90,000,000 | - | 300,000,000 | - | 389,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .** | **65,000,000** | - | **90,000,000** | - | **200,000,000** | - | **118,696,460** | - |
| 1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati | 65,000,000 | - | 90,000,000 | - | 200,000,000 | - | 118,696,460 | - |
| **1091124800 Dualling of Nairobi Eastern Bypass Project.** | **245,000,000** | - | **205,384,258** | - | **489,167,246** | - | **447,521,413** | - |
| 1091124801 Dualling of Nairobi Eastern Bypass | 45,000,000 | - | 80,000,000 | - | 417,808,540 | - | 347,521,413 | - |
| 1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011) | 115,000,000 | - | 50,000,000 | - | - | - | - | - |
| 1091124805 Land Compensation Eastern Bypass (NLC 2021) | 85,000,000 | - | 75,384,258 | - | 71,358,706 | - | 100,000,000 | - |
| **1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.** | **24,000,000** | - | **5,000,000** | - | **279,453,769** | - | **1,000,000,000** | - |
| 1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design | 24,000,000 | - | 5,000,000 | - | 279,453,769 | - | 1,000,000,000 | - |
| **1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.** | - | - | **65,000,000** | - | - | - | - | - |
| 1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun | - | - | 65,000,000 | - | - | - | - | - |
| **1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,.** | **185,000,000** | - | **55,469,946** | - | **80,452,987** | - | **2,000,000** | - |
| 1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town- Kiserian, | 185,000,000 | - | 55,469,946 | - | 80,452,987 | - | 2,000,000 | - |
| **1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.** | **15,000,000** | - | - | - | - | - | - | - |
| 1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads | 15,000,000 | - | - | - | - | - | - | - |
| **1091125500 Kericho By-Pass.** | **45,757,397** | - | **1,329,746** | - | - | - | - | - |
| 1091125501 Kericho By-Pass | 45,757,397 | - | 1,329,746 | - | - | - | - | - |
| **1091125600 Nyahururu By-Pass.** | **55,000,000** | - | **80,000,000** | - | **35,682,081** | - | - | - |
| 1091125601 Nyahururu By-Pass | 55,000,000 | - | 80,000,000 | - | 35,682,081 | - | - | - |
| **1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.** | **11,500,000** | - | **5,000,000** | - | **13,174,249** | - | - | - |
| 1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road | 11,500,000 | - | 5,000,000 | - | 13,174,249 | - | - | - |
| **1091125800 Thika Bypass.** | **160,000,000** | - | **7,000,000** | - | - | - | - | - |
| 1091125801 Thika Bypass | 160,000,000 | - | 7,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1091125900 Eastlands Roads Phase II.** | **65,000,000** | - | **80,000,000** | - | **216,056,101** | - | - | - |
| 1091125901 Eastlands Roads Phase II | 65,000,000 | - | 80,000,000 | - | 216,056,101 | - | - | - |
| **1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road).** | - | - | **40,000,000** | - | **50,000,000** | - | **95,000,000** | - |
| 1091126101 Nairobi Viaduct Project (Hailesellassie - Enterprise Road) | - | - | 40,000,000 | - | 50,000,000 | - | 95,000,000 | - |
| **1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).** | **32,500,000** | - | **5,000,000** | - | **13,174,249** | - | - | - |
| 1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor) | 32,500,000 | - | 5,000,000 | - | 13,174,249 | - | - | - |
| **1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS).** | **269,960,000** | - | **387,125,197** | - | **261,975,455** | - | **151,968,954** | - |
| 1091126318 Mukowe Township roads - Lamu | 55,000,000 | - | 80,000,000 | - | 59,882,950 | - | 17,732,175 | - |
| 1091126321 Watuka -Wote (K4) - Makueni | - | - | 3,000,000 | - | 11,184,878 | - | - | - |
| 1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren - | 55,000,000 | - | 35,000,000 | - | - | - | - | - |
| 1091126386 Maua Township Roads | 49,000,000 | - | 40,000,000 | - | 27,945,377 | - | 32,837,362 | - |
| 1091126395 C577-Menengai(B17)-Olrongai-Mogotio -Olrongai Health Center & Sec Sch | 26,960,000 | - | 4,125,197 | - | 5,840,048 | - | 6,827,816 | - |
| 1091126396 Garsen Town Roads | - | - | - | - | 15,000,000 | - | - | - |
| 1091126397 Eldas Township Roads | 31,000,000 | - | 80,000,000 | - | 62,278,268 | - | 65,674,723 | - |
| 1091126398 Habaswein Township Roads | 53,000,000 | - | 145,000,000 | - | 79,843,934 | - | 28,896,878 | - |
| **1091126700 Mechanical Yards maintenance and rehabilitation.** | **228,053,438** | - | **428,053,438** | - | **578,053,438** | - | **128,053,438** | - |
| 1091126701 Mechanical Yards maintenance and rehabilitation | 228,053,438 | - | 428,053,438 | - | 578,053,438 | - | 128,053,438 | - |
| **1091126900 Modernization of Materials Testing and Research facilities Phase One.** | **70,195,000** | - | **70,195,000** | - | **70,195,000** | - | **70,195,000** | - |
| 1091126901 Modernization of Materials Testing and Research facilities Phase One | 70,195,000 | - | 70,195,000 | - | 70,195,000 | - | 70,195,000 | - |
| **1091127000 Renovation of hostels - KIHBT- Main Campus.** | **15,000,000** | - | **15,000,000** | - | **15,000,000** | - | **15,000,000** | - |
| 1091127001 Renovation of hostels - KIHBT- Main Campus | 15,000,000 | - | 15,000,000 | - | 15,000,000 | - | 15,000,000 | - |
| **1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.** | **2,000,000** | - | **2,000,000** | - | **2,000,000** | - | **2,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One | 2,000,000 | - | 2,000,000 | - | 2,000,000 | - | 2,000,000 | - |
| **1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.** | **10,000,000** | - | **10,000,000** | - | **10,000,000** | - | **10,000,000** | - |
| 1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| **1091127300 Hostel construction - KIHBT - Kisii Campus.** | **5,000,000** | - | **5,000,000** | - | **5,000,000** | - | **5,000,000** | - |
| 1091127301 Hostel construction - KIHBT - Kisii Campus | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| **1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.** | **10,000,000** | - | **10,000,000** | - | **10,000,000** | - | **10,000,000** | - |
| 1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| **1091127600 Roads project monitoring and evaluation.** | **31,000,000** | - | **21,000,000** | - | **31,000,000** | - | **31,000,000** | - |
| 1091127601 Roads project monitoring and evaluation | 31,000,000 | - | 21,000,000 | - | 31,000,000 | - | 31,000,000 | - |
| **1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.** | **25,000,000** | - | **25,000,000** | - | **25,000,000** | - | **25,000,000** | - |
| 1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park | 25,000,000 | - | 25,000,000 | - | 25,000,000 | - | 25,000,000 | - |
| **1091127900 Road projects technical audits.** | **20,500,000** | - | **20,500,000** | - | **20,500,000** | - | **20,500,000** | - |
| 1091127901 Road projects technical audits | 20,500,000 | - | 20,500,000 | - | 20,500,000 | - | 20,500,000 | - |
| **1091128000 Annuity Low Volume Seal Roads.** | **17,499,000,000** | - | **14,087,000,000** | - | **14,369,000,000** | - | **14,656,000,000** | - |
| 1091128001 Annuity Low Volume Seal Roads | 14,499,000,000 | - | 14,087,000,000 | - | 14,369,000,000 | - | 14,656,000,000 | - |
| 1091128002 Repayment to Roads Annuity Fund | 3,000,000,000 | - | - | - | - | - | - | - |
| **1091128100 Gilgil - Machinery.** | **70,000,000** | **50,000,000** | **116,689,162** | **100,000,000** | **328,002,670** | - | **383,480,084** | - |
| 1091128101 Gilgil - Machinery | 70,000,000 | 50,000,000 | 116,689,162 | 100,000,000 | 328,002,670 | - | 383,480,084 | - |
| **1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.** | **270,000,000** | - | **200,000,000** | - | **35,277,489** | - | **41,244,220** | - |
| 1091128601 Riosiri - Ensoko - Nyabigena - Ogembo | 270,000,000 | - | 200,000,000 | - | 35,277,489 | - | 41,244,220 | - |
| **1091129600 Othaya - Karima - Kiandu.** | **28,740,800** | - | **55,000,000** | - | **32,831,575** | - | - | - |
| 1091129601 Othaya - Karima - Kiandu | 28,740,800 | - | 55,000,000 | - | 32,831,575 | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1091130800 Murang'a - Kiriani.** | **4,950,000** | - | **17,671,611** | - | **25,017,724** | - | **29,249,149** | - |
| 1091130801 Murang'a - Kiriani | 4,950,000 | - | 17,671,611 | - | 25,017,724 | - | 29,249,149 | - |
| **1091131400 Isinya - Konza.** | **2,514,385** | - | **15,000,000** | - | **50,000,000** | - | **90,000,000** | - |
| 1091131401 Isinya - Konza | 2,514,385 | - | 15,000,000 | - | 50,000,000 | - | 90,000,000 | - |
| **1091132000 Roads 2000.** | **145,000,000** | **930,000,000** | **172,753,359** | **685,196,600** | **350,744,775** | **558,000,000** | **410,068,722** | **806,000,000** |
| 1091132001 Improvement of Roads In Western Province(R2000) | 50,000,000 | 730,000,000 | 56,509,552 | 618,000,000 | 80,000,651 | 558,000,000 | 93,531,728 | 806,000,000 |
| 1091132002 Improvement of Roads in Central Province(AFD) | 50,000,000 | - | 8,476,433 | - | 12,000,098 | - | 14,029,759 | - |
| 1091132004 EU Eastern Province PH 3 | 45,000,000 | 200,000,000 | 107,767,374 | 67,196,600 | 258,744,026 | - | 302,507,235 | - |
| **1091132200 Malindi -Sagale.** | **41,516,800** | - | **158,484,364** | - | **494,438,433** | - | **367,786,499** | - |
| 1091132201 Malindi -Sagale | 41,516,800 | - | 158,484,364 | - | 494,438,433 | - | 367,786,499 | - |
| **1091132400 Kamagambo-Nyasembe-Mogonga Phase II.** | **57,505,600** | - | **66,892,624** | - | **123,014,009** | - | **143,820,239** | - |
| 1091132401 Kamagambo-Nyasembe-Mogonga Phase II | 57,505,600 | - | 66,892,624 | - | 123,014,009 | - | 143,820,239 | - |
| **1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.** | **1,612,084,260** | - | **2,113,609,836** | - | **3,961,129,503** | - | **4,836,723,817** | - |
| 1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Acess To Meru University | 46,401,200 | - | 101,874,164 | - | 193,772,946 | - | 224,565,804 | - |
| 1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia | 56,723,600 | - | 104,690,888 | - | 268,545,655 | - | 213,122,129 | - |
| 1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori | 56,431,200 | - | 200,937,680 | - | 664,907,028 | - | 642,434,704 | - |
| 1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana | 20,000,000 | - | 35,799,448 | - | 101,362,657 | - | 59,253,421 | - |
| 1091133708 Maua -Athiru -Kilili-National Park | 26,361,600 | - | 49,658,737 | - | 70,301,944 | - | 82,192,609 | - |
| 1091133711 Rumuruti -Sipili -Ndindika | 52,191,060 | - | 106,755,688 | - | 257,311,781 | - | 239,598,994 | - |
| 1091133712 Gatukuyu -Mataara University | 70,292,800 | - | 75,874,374 | - | 149,886,500 | - | 175,237,865 | - |
| 1091133713 Masaara - Sori | 59,688,400 | - | 101,682,199 | - | 250,129,235 | - | 292,435,364 | - |
| 1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part) | 36,867,600 | - | 45,936,230 | - | 65,031,985 | - | 51,610,424 | - |
| 1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele | 22,200,000 | - | 35,061,842 | - | 49,637,098 | - | 39,392,796 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091133716 Kapsokwony - Kopsiro - Namwela | 63,000,000 | - | 98,970,497 | - | 203,819,234 | - | 238,292,624 | - |
| 1091133717 Malaba - Aungurai -Moding - Kakamer - Busia | 42,600,000 | - | 87,943,432 | - | 166,972,682 | - | 167,904,439 | - |
| 1091133720 Marafa- Baricho Bridge | 22,254,400 | - | 42,664,712 | - | 60,400,492 | - | 70,616,454 | - |
| 1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road | 270,560,000 | - | 106,642,528 | - | 221,759,045 | - | 941,632,336 | - |
| 1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road | 21,771,600 | - | 80,600,000 | - | 156,576,574 | - | 193,059,479 | - |
| 1091133726 Jn A104 - Sarioyot & Access to Kipchoge Keino Foundation | - | - | 3,899,159 | - | 5,520,045 | - | 6,453,689 | - |
| 1091133744 Mau Mau(Meru) | 22,723,600 | - | 85,000,000 | - | 91,272,150 | - | 59,944,171 | - |
| 1091133747 Kigumo-Kanyua-Bora B6 | 22,968,400 | - | 40,352,058 | - | 57,126,465 | - | 66,788,669 | - |
| 1091133748 Mau Mau(Embu) | 22,404,000 | - | 70,000,000 | - | 127,413,126 | - | 248,963,410 | - |
| 1091133750 Baricho-Kiarugu-Mikinduri(RWC 286) | 22,390,400 | - | 43,512,355 | - | 61,600,501 | - | 72,019,430 | - |
| 1091133751 Gwakiongo-kabazi | 17,188,400 | - | 30,797,706 | - | 43,600,355 | - | 50,974,792 | - |
| 1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi) | 36,282,800 | - | 50,503,855 | - | 91,498,378 | - | 83,591,405 | - |
| 1091133757 Enziu Bridge | 90,200,000 | - | 24,121,169 | - | 34,148,373 | - | 39,924,129 | - |
| 1091133758 Tirimionini- Kapkombe- Torokwonin -Kamusar /Access to Kasok Girls | 46,000,000 | - | - | - | - | - | - | - |
| 1091133761 Matuu-Katangi | 22,200,000 | - | - | - | - | - | - | - |
| 1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa | - | - | 5,481,427 | - | 7,760,063 | - | 9,072,578 | - |
| 1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri | 43,225,600 | - | - | - | - | - | - | - |
| 1091133771 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya | 22,200,000 | - | - | - | - | - | - | - |
| 1091133772 Mololine- Kapk. -Moo./Mwariki -Hope./Tanners /Nawasco/PCEA- Rhoda | - | - | - | - | 1,812,589 | - | 2,119,164 | - |
| 1091133773 Emergency Construction of Kasikeu & Mikuyu Bridges & Approach Rds-RW | 26,137,200 | - | 123,900,000 | - | 156,753,898 | - | 183,266,794 | - |
| 1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat | 15,400,000 | - | 2,514,418 | - | 3,559,665 | - | 4,161,736 | - |
| 1091133775 Koru Town - Junction C35 & Access to Koru Bible College | 52,800,000 | - | 50,723,349 | - | 71,809,116 | - | 83,954,700 | - |
| 1091133776 Kahuti - Githiga - Kanyeyaini | 13,620,400 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091133787 Jn A8 - Annex- Saroiyot- Plateau & Access to Kipchoge Keino | 15,400,000 | - | - | - | - | - | - | - |
| 1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843) | 70,800,000 | - | 66,949,923 | - | 123,095,127 | - | 143,915,077 | - |
| 1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda | 25,600,000 | - | 70,761,998 | - | 128,491,888 | - | 150,224,631 | - |
| 1091133795 Nyanturago - Ekona - Bogonta - Mecheo | 22,200,000 | - | - | - | - | - | - | - |
| 1091133797 Adiedo-Border -Pala/Oriwo - Njeri | 95,000,000 | - | 90,000,000 | - | - | - | - | - |
| 1091133798 Mandera Town Roads Phase II | 40,000,000 | - | 80,000,000 | - | 75,252,908 | - | - | - |
| **1091133800 Low Volume Seals Phase 1 Batch 2.** | **1,847,158,288** | - | **2,665,980,121** | - | **5,260,676,155** | - | **4,888,109,487** | - |
| 1091133804 Milalani - Mivumoni - Kilulu | 38,452,000 | - | 76,171,391 | - | 132,714,239 | - | 26,542,848 | - |
| 1091133809 Hola Township Roads | 2,000,000 | - | 4,266,800 | - | 7,645,000 | - | - | - |
| 1091133812 Chogoria - Weru | 22,560,400 | - | 45,910,035 | - | 64,994,900 | - | 75,987,948 | - |
| 1091133813 Msa Rd-Day Star University-Lukenya | 4,000,000 | - | 3,800,000 | - | 15,000,000 | - | - | - |
| 1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve | 25,790,400 | - | 97,181,931 | - | 180,051,638 | - | 210,505,046 | - |
| 1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko | 26,273,200 | - | 101,648,351 | - | 200,531,769 | - | 194,537,467 | - |
| 1091133818 Kali - Kikima -Kilyungi - Kitundu | 46,321,021 | - | 115,487,324 | - | 198,888,101 | - | 232,527,453 | - |
| 1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads | 10,295,200 | - | 30,443,420 | - | 43,098,792 | - | 50,388,395 | - |
| 1091133822 Kirima-Ndinda & Kirima-Engineer/ To North Kinangop Catholic Hospital | 32,461,200 | - | 63,413,794 | - | 89,774,997 | - | 71,246,874 | - |
| 1091133825 Access to Karatina University | 35,514,400 | - | 69,623,146 | - | 87,698,517 | - | 21,924,629 | - |
| 1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) & Kiburu Kabonge | 42,878,800 | - | 77,159,088 | - | 144,626,763 | - | 114,778,114 | - |
| 1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori | 39,200,000 | - | 64,639,285 | - | 112,745,446 | - | 34,476,590 | - |
| 1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago | 42,600,000 | - | 187,085,661 | - | 413,506,078 | - | 363,557,288 | - |
| 1091133829 Kiritiri - Siakago | 46,000,000 | - | 69,618,638 | - | 98,559,203 | - | 115,229,219 | - |
| 1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage | 69,800,000 | - | 28,267,739 | - | 40,018,678 | - | 46,787,320 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091133831 Makutano - Kacheliba - Konyao | 92,549,600 | - | 137,377,571 | - | 357,291,280 | - | 417,722,483 | - |
| 1091133841 Danger - Kimondi - Chemuswa | 139,800,000 | - | 136,283,756 | - | 305,742,765 | - | 415,912,057 | - |
| 1091133843 Savani - Kaptumo - Chepkongony - Enego | 11,422,000 | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| 1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326 | 72,210,400 | - | 190,342,983 | - | 495,981,050 | - | 393,618,498 | - |
| 1091133847 Phase 1:Karbartonjo-Kipsaraman-Kinyach Arror (Kipsaraman-Kinyach Sect | 200,000,000 | - | 34,342,067 | - | 48,618,112 | - | 56,841,237 | - |
| 1091133851 Lilloch - Fort Tenan - Sigowet | 35,324,000 | - | 78,943,767 | - | 140,074,828 | - | 111,165,625 | - |
| 1091133852 Nakuru CBD Roads | 35,000,000 | - | 80,000,000 | - | 300,000,000 | - | 150,000,000 | - |
| 1091133853 Elmenteita - Mau Narok | 42,600,000 | - | 49,642,808 | - | 70,279,393 | - | 82,166,244 | - |
| 1091133854 Kapkwen-Kapsimotwa-Silibwet | 1,000,000 | - | 5,000,000 | - | 32,040,717 | - | - | - |
| 1091133855 Bomet Town-Kapsimotwa | 1,250,000 | - | 5,000,000 | - | - | - | - | - |
| 1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet | 15,400,000 | - | 7,542,607 | - | 10,678,079 | - | 8,474,294 | - |
| 1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengwet-Kimulot-Changoi | 61,937,200 | - | 109,645,223 | - | 275,559,514 | - | 254,080,686 | - |
| 1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi | 61,640,000 | - | 81,197,813 | - | 157,422,899 | - | 124,933,331 | - |
| 1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293) | 162,274,000 | - | 50,270,509 | - | 101,168,029 | - | 83,205,182 | - |
| 1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd | 3,949,000 | - | 31,000,000 | - | 14,988,612 | - | - | - |
| 1091133866 District Hospital-NDOWASCO Rd-Showground | 1,500,000 | - | 2,500,000 | - | 2,309,351 | - | - | - |
| 1091133869 Ndere - Boro | 13,600,000 | - | 23,878,454 | - | 33,804,761 | - | 26,827,999 | - |
| 1091133876 Kisumu Township roads | 27,060,267 | - | 4,000,000 | - | 4,000,000 | - | 2,000,000 | - |
| 1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu | 35,536,000 | - | 67,211,435 | - | 116,386,843 | - | 136,072,174 | - |
| 1091133881 Mogonga-Kenyenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja | 80,600,000 | - | 68,344,237 | - | 125,069,060 | - | 146,222,875 | - |
| 1091133882 Keboko - Nyangoso - Nyamache | 60,252,800 | - | 170,532,655 | - | 333,443,908 | - | 389,841,637 | - |
| 1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe | 100,000,000 | - | 69,209,958 | - | 41,525,975 | - | 27,683,983 | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu | 22,716,800 | - | 27,545,429 | - | 38,996,103 | - | 145,591,790 | - |
| 1091133892 Mosobeti - Kebirigo | 14,040,000 | - | 33,030,325 | - | 46,761,078 | - | 54,670,110 | - |
| 1091133897 Posta, Lotodo & Kacheliba Roads | 1,000,000 | - | 3,000,000 | - | - | - | - | - |
| 1091133899 Moiben -Cheborwa- Kapcherop - Kachibora | 70,349,600 | - | 155,421,921 | - | 368,679,677 | - | 292,590,091 | - |
| **1091133900 Low Volume Seals Phase 1 Batch 2.** | **4,288,227,078** | - | **4,405,701,465** | - | **8,527,740,537** | - | **9,723,481,046** | - |
| 1091133902 Access to Chuka university | 37,840,000 | - | 71,000,967 | - | 128,830,196 | - | 150,620,160 | - |
| 1091133903 Nkubu - Rubiri - Kamurita | 193,176,800 | - | 50,000,000 | - | 40,389,017 | - | 147,220,298 | - |
| 1091133906 Kunene - St Ann - Kagaene - Miomboni | 50,000,000 | - | 48,960,695 | - | 69,313,725 | - | 81,037,246 | - |
| 1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri | 80,000,000 | - | 39,399,716 | - | 55,778,233 | - | 65,212,400 | - |
| 1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section | 100,440,000 | - | 162,072,723 | - | 378,095,227 | - | 300,062,423 | - |
| 1091133910 Lessos - Namanjalala - Kobos | 88,105,977 | - | 103,790,133 | - | 337,154,621 | - | 511,093,677 | - |
| 1091133911 Phase 1:Timboroa-Meteitei□Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte | 160,000,000 | - | 120,000,000 | - | 91,170,507 | - | 106,590,820 | - |
| 1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa | 57,082,800 | - | 200,583,929 | - | 555,781,616 | - | 441,077,184 | - |
| 1091133915 Soimet - Kapletundo - Mogogosiek | 32,515,600 | - | 67,694,091 | - | 95,834,619 | - | 76,055,887 | - |
| 1091133920 Mukuyu - Kambwe - Sewerage Road | 17,000,000 | - | 50,000,000 | - | 16,966,836 | - | 23,500,000 | - |
| 1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459) | 285,350,003 | - | 100,000,000 | - | 200,832,563 | - | 234,800,796 | - |
| 1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris | 45,007,200 | - | 120,395,407 | - | 241,229,016 | - | 191,443,207 | - |
| 1091133924 Gatanga - Kionyo - Nyaga | 35,800,000 | - | 57,687,620 | - | 81,668,444 | - | 64,813,384 | - |
| 1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu - | 104,465,200 | - | 109,227,866 | - | 274,968,661 | - | 321,476,057 | - |
| 1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu | 113,200,000 | - | 94,496,296 | - | 176,249,580 | - | 206,059,919 | - |
| 1091133927 Indian Bazaar - Ndumberi | 29,000,000 | - | 60,831,213 | - | 86,118,833 | - | 68,345,284 | - |
| 1091133928 Isiolo Town Roads Lot 1 | 45,000,000 | - | 27,219,912 | - | 38,535,268 | - | 31,934,092 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091133929 Isiolo Town Roads Lot 2 | 22,478,800 | - | 2,016,444 | - | 2,854,683 | - | 2,265,522 | - |
| 1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo | 75,000,000 | - | 171,596,961 | - | 391,578,704 | - | 457,809,182 | - |
| 1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba | 35,000,000 | - | 52,650,382 | - | 74,537,219 | - | 87,144,226 | - |
| 1091133932 Kangeta - Muutine - Lare | 22,200,000 | - | 42,629,682 | - | 60,350,900 | - | 70,558,475 | - |
| 1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito | 123,968,400 | - | 78,780,729 | - | 146,922,523 | - | 171,772,570 | - |
| 1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano | 200,000,000 | - | 107,188,282 | - | 187,139,135 | - | 618,791,302 | - |
| 1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa | 101,400,000 | - | 197,579,170 | - | 328,361,753 | - | 500,813,609 | - |
| 1091133938 LVSR Management Costs | 40,000,000 | - | 50,656,688 | - | 97,197,369 | - | 113,637,048 | - |
| 1091133939 Mandera- Fino | 46,340,000 | - | 104,605,615 | - | 197,639,865 | - | 231,068,094 | - |
| 1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili | 46,054,400 | - | 200,254,020 | - | 306,151,119 | - | 242,966,427 | - |
| 1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga | 49,576,800 | - | 61,198,642 | - | 107,874,524 | - | 126,120,106 | - |
| 1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini | 230,000,000 | - | 75,000,000 | - | 125,552,102 | - | 146,787,618 | - |
| 1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba | 180,000,000 | - | 124,667,358 | - | 176,491,753 | - | 206,343,053 | - |
| 1091133946 Ngong-Suswa | 168,800,000 | - | 150,455,838 | - | 432,434,257 | - | 505,574,924 | - |
| 1091133947 Nguuni - Nuu | 31,971,600 | - | 101,442,193 | - | 193,161,403 | - | 225,832,158 | - |
| 1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo–Igonga | 90,540,000 | - | 200,440,615 | - | 628,735,738 | - | 498,974,743 | - |
| 1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr | 22,200,000 | - | 59,027,950 | - | 83,565,951 | - | 66,319,276 | - |
| 1091133950 Omoringamu - Kenyenya - Motonto / Parainye - Mesesi- Tabaka/Bonyanch | 155,600,000 | - | 135,568,203 | - | 227,316,630 | - | 565,764,301 | - |
| 1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner | 210,000,000 | - | 101,558,253 | - | 214,561,231 | - | 250,851,491 | - |
| 1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads | 22,676,000 | - | 39,839,779 | - | 56,401,231 | - | 75,940,770 | - |
| 1091133956 Soy - Serekea - Kilimani - Turbo | 244,800,000 | - | 70,672,753 | - | 128,365,543 | - | 150,076,916 | - |
| 1091133958 Thanatu Bridge – Kagwata – Mulika Market Road | 32,454,400 | - | 54,311,436 | - | 76,888,776 | - | 89,893,519 | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma | 81,800,000 | - | 88,351,392 | - | 167,550,231 | - | 195,889,188 | - |
| 1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road | 73,496,800 | - | 55,870,601 | - | 79,096,088 | - | 92,474,169 | - |
| 1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5 | 97,000,000 | - | 101,727,080 | - | 170,643,225 | - | 234,579,434 | - |
| 1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419) | 100,000,000 | - | 72,365,004 | - | 102,447,237 | - | 119,774,864 | - |
| 1091133963 Kiminini Town Service Lane | 2,514,385 | - | 15,000,000 | - | 365,300,000 | - | 100,000,000 | - |
| 1091133964 Angurai - Aloeti - Chamasir | 13,600,000 | - | 3,500,000 | - | 3,500,000 | - | 3,000,000 | - |
| 1091133965Access to Creek Village Mishomoroni | 10,000,000 | - | - | - | - | - | - | - |
| 1091133971 Bamba-Gurar | 7,390,000 | - | - | - | - | - | - | - |
| 1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638) | 48,040,000 | - | 67,875,006 | - | 124,404,768 | - | 145,446,227 | - |
| 1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi | - | - | 20,000,000 | - | 3,600,029 | - | 4,208,928 | - |
| 1091133976 Jua Kali-Umande-Akorino | 27,272,800 | - | 72,012,475 | - | 92,012,475 | - | 92,012,475 | - |
| 1091133979 Dedan Kimanthi University access roads | - | - | 4,803,312 | - | 6,800,055 | - | 7,950,197 | - |
| 1091133980 Elgeyo Junction -Illula | - | - | - | - | 2,800,023 | - | 3,273,610 | - |
| 1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco | 57,600,000 | - | 40,000,000 | - | 15,600,127 | - | 18,238,687 | - |
| 1091133994 Juct - Githiga road | - | - | 18,695,034 | - | 26,466,586 | - | 30,943,067 | - |
| 1091133995 Kiore - Muslim | 40,600,000 | - | 40,000,000 | - | 12,400,101 | - | 14,497,418 | - |
| 1091133996 Mau Mau Road Lot 2B | 47,773,315 | - | 100,000,000 | - | 165,000,000 | - | 170,000,000 | - |
| 1091133997 Nachu - SGR | 56,095,798 | - | 40,000,000 | - | 27,120,221 | - | 31,707,256 | - |
| 1091133998 Rehabilation of Innercore estate - Phase 1 | - | - | - | - | 50,000,000 | - | 32,837,362 | - |
| **1091134100 Low Volume Seal Roads Batch 1.** | **1,883,632,000** | - | **2,559,440,297** | - | **4,275,671,824** | - | **4,625,919,982** | - |
| 1091134101 Mariakani - Bamba (RWC 096) | 42,647,600 | - | 63,079,855 | - | 110,537,760 | - | 87,724,535 | - |
| 1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098) | 61,640,000 | - | 65,985,550 | - | 93,415,836 | - | 429,215,917 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091133929 Isiolo Town Roads Lot 2 | 22,478,800 | - | 2,016,444 | - | 2,854,683 | - | 2,265,522 | - |
| 1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo | 75,000,000 | - | 171,596,961 | - | 391,578,704 | - | 457,809,182 | - |
| 1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba | 35,000,000 | - | 52,650,382 | - | 74,537,219 | - | 87,144,226 | - |
| 1091133932 Kangeta - Muutine - Lare | 22,200,000 | - | 42,629,682 | - | 60,350,900 | - | 70,558,475 | - |
| 1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito | 123,968,400 | - | 78,780,729 | - | 146,922,523 | - | 171,772,570 | - |
| 1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano | 200,000,000 | - | 107,188,282 | - | 187,139,135 | - | 618,791,302 | - |
| 1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa | 101,400,000 | - | 197,579,170 | - | 328,361,753 | - | 500,813,609 | - |
| 1091133938 LVSR Management Costs | 40,000,000 | - | 50,656,688 | - | 97,197,369 | - | 113,637,048 | - |
| 1091133939 Mandera- Fino | 46,340,000 | - | 104,605,615 | - | 197,639,865 | - | 231,068,094 | - |
| 1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili | 46,054,400 | - | 200,254,020 | - | 306,151,119 | - | 242,966,427 | - |
| 1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga | 49,576,800 | - | 61,198,642 | - | 107,874,524 | - | 126,120,106 | - |
| 1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini | 230,000,000 | - | 75,000,000 | - | 125,552,102 | - | 146,787,618 | - |
| 1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba | 180,000,000 | - | 124,667,358 | - | 176,491,753 | - | 206,343,053 | - |
| 1091133946 Ngong-Suswa | 168,800,000 | - | 150,455,838 | - | 432,434,257 | - | 505,574,924 | - |
| 1091133947 Nguuni - Nuu | 31,971,600 | - | 101,442,193 | - | 193,161,403 | - | 225,832,158 | - |
| 1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo–Igonga | 90,540,000 | - | 200,440,615 | - | 628,735,738 | - | 498,974,743 | - |
| 1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr | 22,200,000 | - | 59,027,950 | - | 83,565,951 | - | 66,319,276 | - |
| 1091133950 Omoringamu - Kenyenya - Motonto / Parainye - Mesesi- Tabaka/Bonyanch | 155,600,000 | - | 135,568,203 | - | 227,316,630 | - | 565,764,301 | - |
| 1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner | 210,000,000 | - | 101,558,253 | - | 214,561,231 | - | 250,851,491 | - |
| 1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads | 22,676,000 | - | 39,839,779 | - | 56,401,231 | - | 75,940,770 | - |
| 1091133956 Soy - Serekea - Kilimani - Turbo | 244,800,000 | - | 70,672,753 | - | 128,365,543 | - | 150,076,916 | - |
| 1091133958 Thanatu Bridge – Kagwata – Mulika Market Road | 32,454,400 | - | 54,311,436 | - | 76,888,776 | - | 89,893,519 | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma | 81,800,000 | - | 88,351,392 | - | 167,550,231 | - | 195,889,188 | - |
| 1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road | 73,496,800 | - | 55,870,601 | - | 79,096,088 | - | 92,474,169 | - |
| 1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa & Jn (C5 | 97,000,000 | - | 101,727,080 | - | 170,643,225 | - | 234,579,434 | - |
| 1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419) | 100,000,000 | - | 72,365,004 | - | 102,447,237 | - | 119,774,864 | - |
| 1091133963 Kiminini Town Service Lane | 2,514,385 | - | 15,000,000 | - | 365,300,000 | - | 100,000,000 | - |
| 1091133964 Angurai - Aloeti - Chamasir | 13,600,000 | - | 3,500,000 | - | 3,500,000 | - | 3,000,000 | - |
| 1091133965Access to Creek Village Mishomoroni | 10,000,000 | - | - | - | - | - | - | - |
| 1091133971 Bamba-Gurar | 7,390,000 | - | - | - | - | | - | - |
| 1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638) | 48,040,000 | - | 67,875,006 | - | 124,404,768 | - | 145,446,227 | - |
| 1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi | - | - | 20,000,000 | - | 3,600,029 | - | 4,208,928 | - |
| 1091133976 Jua Kali-Umande-Akorino | 27,272,800 | - | 72,012,475 | - | 92,012,475 | - | 92,012,475 | - |
| 1091133979 Dedan Kimanthi University access roads | - | - | 4,803,312 | - | 6,800,055 | - | 7,950,197 | - |
| 1091133980 Elgeyo Junction -Illula | - | - | - | - | 2,800,023 | - | 3,273,610 | - |
| 1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco | 57,600,000 | - | 40,000,000 | - | 15,600,127 | - | 18,238,687 | - |
| 1091133994 Juct - Githiga road | - | - | 18,695,034 | - | 26,466,586 | - | 30,943,067 | - |
| 1091133995 Kiore - Muslim | 40,600,000 | - | 40,000,000 | - | 12,400,101 | - | 14,497,418 | - |
| 1091133996 Mau Mau Road Lot 2B | 47,773,315 | - | 100,000,000 | - | 165,000,000 | - | 170,000,000 | - |
| 1091133997 Nachu - SGR | 56,095,798 | - | 40,000,000 | - | 27,120,221 | - | 31,707,256 | - |
| 1091133998 Rehabilation of Innercore estate - Phase 1 | - | - | - | - | 50,000,000 | - | 32,837,362 | - |
| **1091134100 Low Volume Seal Roads Batch 1.** | **1,883,632,000** | - | **2,559,440,297** | - | **4,275,671,824** | - | **4,625,919,982** | - |
| 1091134101 Mariakani - Bamba (RWC 096) | 42,647,600 | - | 63,079,855 | - | 110,537,760 | - | 87,724,535 | - |
| 1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098) | 61,640,000 | - | 65,985,550 | - | 93,415,836 | - | 429,215,917 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101 | 42,708,800 | - | 65,264,216 | - | 92,394,642 | - | 108,022,002 | - |
| 1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya & Mukuyu Mirira RWC 103 | 83,400,000 | - | 102,010,772 | - | 186,887,834 | - | 218,497,496 | - |
| 1091134105 Kamatira - Cheptongei(D327/D329) RWC 104 | 69,800,000 | - | 119,338,728 | - | 296,361,130 | - | 305,981,428 | - |
| 1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109 | 270,800,000 | - | 244,466,054 | - | 721,783,534 | - | 678,995,703 | - |
| 1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110 | 46,000,000 | - | 67,110,225 | - | 123,322,068 | - | 97,870,366 | - |
| 1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111 | 35,800,000 | - | 50,580,677 | - | 71,607,135 | - | 56,828,568 | - |
| 1091134110 Musikoma - Buyofu - Mungatsi - RWC 115 | 63,462,400 | - | 78,766,802 | - | 146,902,806 | - | 171,749,518 | - |
| 1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118 | 52,881,600 | - | 81,376,786 | - | 157,676,272 | - | 184,345,176 | - |
| 1091134112 Maseno - Kombewa - Kalandini(D245) & Maseno Town Roads RWC 119 | 56,370,000 | - | 69,975,670 | - | 127,378,681 | - | 148,923,140 | - |
| 1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu | 91,122,400 | - | 97,002,148 | - | 179,797,118 | - | 210,207,478 | - |
| 1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125 | 101,244,800 | - | 199,288,942 | - | 430,782,280 | - | 341,875,711 | - |
| 1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135 | 115,800,000 | - | 188,388,198 | - | 634,783,799 | - | 609,951,321 | - |
| 1091134119 Roliondo - Kaaga - Captain (R25) RWC 100 | 22,880,000 | - | 43,607,079 | - | 61,734,603 | - | 48,993,569 | - |
| 1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113 | 36,432,400 | - | 55,231,964 | - | 78,191,968 | - | 91,417,129 | - |
| 1091134121 Chiakariga - Marimanti Gatunga RWC 097 | 56,642,000 | - | 206,002,188 | - | 220,852,515 | - | 258,206,865 | - |
| 1091134122 Ekwanda -Luanda - Esirulo - Magada | 22,200,000 | - | 50,500,764 | - | 71,494,002 | - | 83,586,288 | - |
| 1091134123 Kisima - Kibirichia - Kima - Ruiri | 42,600,000 | - | 88,954,288 | - | 168,403,752 | - | 169,040,159 | - |
| 1091134124 Relocation of water and sewaries along Rironi - Nakuru - Mau summit | - | - | 45,000,000 | - | 60,000,000 | - | 60,000,000 | - |
| 1091134125 Huhi - Rescue Centre | 55,000,000 | - | - | - | - | - | - | - |
| 1091134126 Kiore - Lusingeti | 40,600,000 | - | 40,000,000 | - | 12,400,101 | - | 14,497,418 | - |
| 1091134128 Micii Mikuru -Mikinduri Girls -Kathwana | 13,600,000 | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| 1091134129 Kapsuser - Sosiot - Cheribo - Kiplalmat/Chebiribei -Kebeneti - Kapsu | - | - | 9,606,624 | - | 13,600,111 | - | 15,900,394 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091134130 Meru - Mikinduri | 52,800,000 | - | 69,000,000 | - | 25,000,000 | - | 11,000,000 | - |
| 1091134132 Crater View - Milimani | - | - | 2,000,732 | - | 2,416,738 | - | 2,656,361 | - |
| 1091134133 Land Compensation LR 11895/24-13&14 /ELC NO 2 of 2022 | 215,000,000 | - | 150,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| 1091134134 Muthua - Kabiruini C512 Junction | 52,200,000 | - | 37,013,756 | - | 52,400,427 | - | 61,263,282 | - |
| 1091134136 Karima A2- Kianjege - Mukangu -Ndimaini -Karatina /Kiburu -Kabonge | - | - | - | - | 1,600,013 | - | 1,870,635 | - |
| 1091134139 Thwake Bridge Emaergency Works | 15,400,000 | - | 50,478,343 | - | 13,017,811 | - | 25,219,615 | - |
| 1091134140 Nunguni Wash out Emergency Reinstatement | 10,000,000 | - | - | - | 2,728,374 | - | 3,189,843 | - |
| 1091134141 Mitarakwa - Ha Paulo | 70,600,000 | - | 75,000,000 | - | 30,000,244 | - | 35,074,398 | - |
| 1091134142 Nanyuki Town Roads/Likii Nturukuma | 20,000,000 | - | 65,000,000 | - | - | - | - | - |
| 1091134144 Maina Village Roads | 12,000,000 | - | 60,000,000 | - | 12,800,104 | - | 14,965,076 | - |
| 1091134145 Mwireri - Maili Sita -Umande - Ngenia | 12,000,000 | - | 14,409,936 | - | 20,400,166 | - | 23,850,591 | - |
| **1091134500 Nyaru - Iten.** | **70,402,780** | - | **254,000,000** | - | **70,000,000** | - | **71,575,683** | - |
| 1091134501 Nyaru - Iten | 70,402,780 | - | 254,000,000 | - | 70,000,000 | - | 71,575,683 | - |
| **1091135400 Low Volume Seal Roads.** | **4,061,300,993** | - | **3,786,567,014** | - | **7,783,976,374** | - | **8,122,281,850** | - |
| 1091135401 Samburu - Kinango | 56,852,800 | - | 102,154,397 | - | 201,248,178 | - | 195,106,021 | - |
| 1091135403 Jn B8 - Masalani | 22,200,000 | - | 45,525,077 | - | 64,449,915 | - | 51,148,484 | - |
| 1091135404 Odda - Bute - Danaba | 35,000,000 | - | 71,472,707 | - | 129,498,038 | - | 151,400,958 | - |
| 1091135405 Laisamis - Ngurunit | 45,000,000 | - | 28,955,967 | - | 40,993,003 | - | 47,926,440 | - |
| 1091135407 Kina - Garbatura | 101,659,600 | - | 139,368,592 | - | 445,052,055 | - | 520,326,860 | - |
| 1091135408 Mikinduri - Kunati | 40,000,000 | - | 26,690,084 | - | 37,785,189 | - | 88,352,132 | - |
| 1091135409 Lare - Ndumuru | 46,095,200 | - | 61,350,532 | - | 86,854,034 | - | 101,544,272 | - |
| 1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ. | 49,461,200 | - | 103,914,040 | - | 196,660,800 | - | 191,465,405 | - |
| 1091135411 Kamuongo - Kandwia - Gai - Kyuso | 43,876,607 | - | 114,085,763 | - | 288,924,500 | - | 229,295,106 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091135412 Matuu - Ekalakal - Kangulu | 38,356,800 | - | 60,968,406 | - | 86,313,057 | - | 100,911,796 | - |
| 1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu | 60,420,000 | - | 92,357,252 | - | 173,221,333 | - | 172,863,468 | - |
| 1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang | 101,400,000 | - | 87,162,149 | - | 165,866,618 | - | 193,920,813 | - |
| 1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo | 62,018,800 | - | 109,190,632 | - | 260,758,935 | - | 277,726,958 | - |
| 1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70 | 39,200,000 | - | 63,104,420 | - | 110,572,536 | - | 87,752,134 | - |
| 1091135423 Muigai Inn - Brister Girls - Star of Hope Loop | 39,274,800 | - | 42,113,631 | - | 59,620,326 | - | 47,315,645 | - |
| 1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post | 89,370,400 | - | 27,676,233 | - | 39,181,281 | - | 45,808,289 | - |
| 1091135426 Soy - Kipsangui - Kabenes & Eldoret - Kiplombe - Soy | 70,329,200 | - | 119,503,775 | - | 239,966,731 | - | 225,833,685 | - |
| 1091135427 Todonyang - Lokitaung - Kalokol | 92,438,786 | - | 106,788,058 | - | 278,593,129 | - | 325,713,557 | - |
| 1091135429 Marigat-Muchongoi-Karandi, Ol Ngarua-Muhotetu, Muhotetu-Sipili Rd | 83,522,400 | - | 123,223,764 | - | 308,489,237 | - | 419,123,059 | - |
| 1091135430 Oinamoi - Barwesa | 97,413,600 | - | 113,059,425 | - | 322,864,047 | - | 327,014,568 | - |
| 1091135431 Imaroro - Ishaara | 12,000,000 | - | 17,100,859 | - | 24,209,710 | - | 19,213,213 | - |
| 1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai | 63,400,000 | - | 44,185,516 | - | 62,553,497 | - | 49,643,456 | - |
| 1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja | 106,400,000 | - | 120,000,000 | - | 146,409,017 | - | 171,172,210 | - |
| 1091135435 Kakamega - Navagolo - Musikoma | 80,000,000 | - | 35,070,009 | - | 49,648,661 | - | 58,046,091 | - |
| 1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba | 84,179,600 | - | 64,515,890 | - | 91,335,236 | - | 106,783,411 | - |
| 1091135439 Keria - Makutano - Kathwana | 39,764,400 | - | 55,492,656 | - | 78,561,031 | - | 91,848,614 | - |
| 1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a) | 97,374,000 | - | 127,088,949 | - | 470,138,789 | - | 373,109,667 | - |
| 1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki | 36,792,800 | - | 37,120,232 | - | 52,551,164 | - | 41,705,445 | - |
| 1091135451 Tawa - Nguluni - Itangini Road - | 30,000,000 | - | 75,000,000 | - | 43,672,428 | - | 51,059,055 | - |
| 1091135456 Thaara - Gakindu - RWC 420 | 113,200,000 | - | 65,162,496 | - | 92,250,636 | - | 107,853,639 | - |
| 1091135459 COUNTY ROAD & LINK ROAD -GARISSA NDOGO SANKURI | 31,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091135460 WAJIR BYPASS | 215,000,000 | - | 70,000,000 | - | 27,731,000 | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091135461 OLD MALINDI ROAD | 70,000,000 | - | 150,000,000 | - | 127,239,490 | - | - | - |
| 1091135465 KWALE & UKUNDA TOWNSHIP ROADS | 60,000,000 | - | - | - | - | - | - | - |
| 1091135466 RUMURUTI TOWNSHIP ROADS | - | - | 5,000,000 | - | 50,000,000 | - | 65,674,723 | - |
| 1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA | 40,000,000 | - | 80,000,000 | - | 57,886,852 | - | 65,674,723 | - |
| 1091135470 Sabaki-Marafa | 69,854,400 | - | 104,381,901 | - | 310,579,263 | - | 281,872,920 | - |
| 1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu | 104,614,800 | - | 100,350,379 | - | 616,326,139 | - | 574,067,679 | - |
| 1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru | 22,200,000 | - | 44,462,218 | - | 62,945,224 | - | 49,954,337 | - |
| 1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka | 270,812,000 | - | 146,906,631 | - | 547,744,258 | - | 505,483,102 | - |
| 1091135477 Turbo - Brigadier & Soy - Likuyani - Shango | 10,499,200 | - | 12,499,928 | - | - | - | - | - |
| 1091135478 Kiawara - Mugunda - Nairutia | 67,032,400 | - | 78,722,102 | - | 153,918,032 | - | 122,151,813 | - |
| 1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga | 115,100,000 | - | 86,226,693 | - | 164,542,291 | - | 192,372,494 | - |
| 1091135480 Kerugoya - Kiaritha - Kangaita &Baricho - Njegas - Ngaru - Gakoigo - | 101,400,000 | - | 99,529,539 | - | 190,453,657 | - | 222,666,432 | - |
| 1091135482 Ongata Rongai - Nazarene University Kitengela | 120,394,800 | - | 4,000,211 | - | - | - | - | - |
| 1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai | 350,000,000 | - | 120,000,000 | - | 102,101,314 | - | 319,370,432 | - |
| 1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura | 146,400,000 | - | 81,359,392 | - | 157,651,646 | - | 184,316,385 | - |
| 1091135487 Jomvu Kuu - Jitoni - Rabai | 35,000,000 | - | 80,000,000 | - | 80,000,000 | - | - | - |
| 1091135488 Kipsigirai Tenden/Access to schools | 97,414,800 | - | 151,982,439 | - | 363,810,397 | - | 324,118,000 | - |
| 1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru | 11,777,600 | - | 25,819,744 | - | 36,553,047 | - | 42,735,523 | - |
| 1091135499 Kilgoris-Lolgorian | 245,800,000 | - | 60,924,326 | - | 86,250,653 | - | 300,838,836 | - |
| **1091135500 Backlog Maintenance Interventions.** | **7,810,000** | - | **3,376,374** | - | **4,779,937** | - | **5,588,401** | - |
| 1091135561 Maparasha Bridge | 7,810,000 | - | 3,376,374 | - | 4,779,937 | - | 5,588,401 | - |
| **1091135600 Backlog Maintenance Interventions - Cont.** | **78,420,000** | - | **80,453,812** | - | **85,584,546** | - | **91,369,338** | - |
| 1091135639 Jnct Ezekiel Mutel - Roimen AP Camp | 7,000,000 | - | 20,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091135640 Community Road, Syokimau | 45,000,000 | - | 31,847,325 | - | 45,086,302 | - | 52,712,068 | - |
| 1091135669 Jnct A2 - Membley- Jnct Northern Bypass | 12,330,000 | - | 12,259,030 | - | 17,355,126 | - | 20,290,521 | - |
| 1091135685 Pelewa Bridge | 7,090,000 | - | 16,347,457 | - | 23,143,118 | - | 18,366,749 | - |
| 1091135692 Kandiege - Samanga School | 7,000,000 | - | - | - | - | - | - | - |
| **1091135900 Spot Improvement Interventions.** | **130,703,200** | - | **144,041,528** | - | **87,578,886** | - | **14,965,076** | - |
| 1091135902 Improvement of roads in Nyeri town | 60,000,000 | - | 55,000,000 | - | 15,769,177 | - | - | - |
| 1091135907 Upgrading of Tom-Mboya Road Kisumu | 28,000,000 | - | 80,000,000 | - | 58,385,877 | - | - | - |
| 1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes) | 20,000,000 | - | - | - | - | - | - | - |
| 1091135927 Turbo-Naitiri-Sikhendu road C44 | 15,400,000 | - | 3,108,025 | - | 4,400,036 | - | 5,144,245 | - |
| 1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County) | 7,303,200 | - | 5,933,503 | - | 9,023,796 | - | 9,820,831 | - |
| **1091136500 Improvement of Umoja Innercore Roads Phase II.** | **31,000,000** | - | - | - | - | - | - | - |
| 1091136501 Improvement of Umoja Innercore Roads Phase II | 31,000,000 | - | - | - | - | - | - | - |
| **1091136700 Alterations and Improvement to EBK Premises.** | **15,850,000** | - | **10,000,000** | - | **10,000,000** | - | **10,000,000** | - |
| 1091136701 Alterations and Improvement to EBK Premises | 15,850,000 | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| **1091136800 North Eastern Transport Improvement Project (NETIP).** | - | - | **30,000,000** | - | **50,000,000** | - | **50,000,000** | - |
| 1091136806 NETIP- Lot 7 Elwak - Rhamu | - | - | 30,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1091137000 Dualling of Eldoret Town.** | **17,097,818** | - | - | - | - | - | - | - |
| 1091137001 Dualling of Eldoret Town | 17,097,818 | - | - | - | - | - | - | - |
| **1091137100 Spot Improvement Works.** | **21,634,400** | - | **35,539,716** | - | **50,313,626** | - | **58,823,525** | - |
| 1091137113 Kapsowar - Chesoi | 14,504,400 | - | 28,512,787 | - | 40,365,593 | - | 47,192,911 | - |
| 1091137131 Kabarnet - Kipsaram | 7,130,000 | - | 7,026,929 | - | 9,948,033 | - | 11,630,614 | - |
| **1091137200 Spot Improvement Works.** | **307,610,000** | - | **97,000,000** | - | **101,038,426** | - | **118,127,771** | - |
| 1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamu-Warukira-Shamata | 300,610,000 | - | 75,000,000 | - | 101,038,426 | - | 118,127,771 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091137258 Nairutia- Kamiruri | 7,000,000 | - | 22,000,000 | - | - | - | - | - |
| **1091137400 Spot Improvement.** | **208,840,800** | - | **260,320,632** | - | **333,143,748** | - | **389,490,708** | - |
| 1091137403 Mayanja - Bisunu - Sirisia | 34,045,600 | - | 57,614,480 | - | 81,564,900 | - | 95,360,549 | - |
| 1091137408 A2 Wa Kairu - Jacaranda | 10,565,200 | - | 40,000,000 | - | - | - | - | - |
| 1091137419 Axle Load Monitoring, Traffic Census and Road Safety | 35,930,000 | - | 66,639,914 | - | 115,577,741 | - | 135,126,222 | - |
| 1091137458 Environmental Sustainability | 40,000,000 | - | 60,526,111 | - | 114,000,928 | - | 133,282,712 | - |
| 1091137463 Gacharu - Mbombo | 80,600,000 | - | 20,000,000 | - | - | - | - | - |
| 1091137486 Jncn C66 (Kirasha) - Sulmac - Karati | 7,700,000 | - | 15,540,127 | - | 22,000,179 | - | 25,721,225 | - |
| **1091138400 Kibunja - Molo.** | **5,360,000** | - | **7,562,655** | - | **10,706,462** | - | **12,517,321** | - |
| 1091138401 Kibunja - Molo | 5,360,000 | - | 7,562,655 | - | 10,706,462 | - | 12,517,321 | - |
| **1091139100 Maintenance of Crucial Road Links II.** | - | - | **5,000,000** | - | - | - | - | - |
| 1091139135 Marsabit road/KH Access | - | - | 5,000,000 | - | - | - | - | - |
| **1091139400 Construction of Kahawa Sukari Eastern Access Roads.** | **40,000,000** | - | **30,000,000** | - | - | - | - | - |
| 1091139401 Construction of Kahawa Sukari Eastern Access Roads | 40,000,000 | - | 30,000,000 | - | - | - | - | - |
| **1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.** | **20,587,413** | - | - | - | - | - | - | - |
| 1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1 | 20,587,413 | - | - | - | - | - | - | - |
| **1091139700 Spot Improvement II.** | **121,888,400** | - | **136,603,714** | - | **449,278,402** | - | **925,268,039** | - |
| 1091139701 Kapsait - Kapsangar - Tapash - Sondany | 90,200,000 | - | 88,272,192 | - | 167,438,108 | - | 595,758,100 | - |
| 1091139712 KH access - Marsabit Road | - | - | 5,000,000 | - | - | - | - | - |
| 1091139753 Land Compensation | 31,688,400 | - | 43,331,522 | - | 281,840,294 | - | 329,509,939 | - |
| **1091139800 SPOT IMPROVEMENT III.** | **115,278,999** | - | **99,311,222** | - | **321,602,618** | - | **375,997,546** | - |
| 1091139849 Socio Economic Baseline , Monitoring and Evaluation | 20,000,000 | - | 50,481,521 | - | 264,002,149 | - | 308,654,702 | - |
| 1091139850 Survey and Road Mapping | 15,000,000 | - | 40,686,877 | - | 57,600,469 | - | 67,342,844 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091139869 Lucky Summer - Bakhita Gitwamba Bridge | 45,141,940 | - | 8,142,824 | - | - | - | - | - |
| 1091139881 Gesinga Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091139888 Hunters - Githurai Link Road | 28,137,059 | - | - | - | - | - | - | - |
| **1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.** | **563,000,000** | **1,800,000,000** | **65,000,000** | **2,125,924,470** | **177,887,319** | **-** | **100,000,000** | **-** |
| 1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza | 563,000,000 | 1,800,000,000 | 65,000,000 | 2,125,924,470 | 177,887,319 | - | 100,000,000 | - |
| **1091140200 Mpard Package 3 - Mteza □ Kibundani Section.** | **30,172,620** | **230,000,000** | **40,000,000** | **168,923,723** | **80,870,788** | **-** | **50,000,000** | **-** |
| 1091140201 Mpard Package 3 - Mteza – Kibundani Section | 30,172,620 | 230,000,000 | 40,000,000 | 168,923,723 | 80,870,788 | - | 50,000,000 | - |
| **1091140300 Ugunja-Ukwala-Ruambwa (C92).** | **20,617,957** | **-** | **65,000,000** | **-** | **81,651,457** | **-** | **32,254,506** | **-** |
| 1091140301 Ugunja-Ukwala-Ruambwa (C92) | 20,617,957 | - | 65,000,000 | - | 81,651,457 | - | 32,254,506 | - |
| **1091140400 Mau Narok - Kisiriri (B18).** | **20,617,957** | **-** | **5,766,541** | **-** | **-** | **-** | **-** | **-** |
| 1091140401 Mau Narok - Kisiriri (B18) | 20,617,957 | - | 5,766,541 | - | - | - | - | - |
| **1091140500 Ruiru □ Githunguri - Uplands (C560).** | **300,000,000** | **-** | **129,000,000** | **-** | **182,731,414** | **-** | **205,690,000** | **-** |
| 1091140501 Ruiru – Githunguri - Uplands (C560) | 300,000,000 | - | 129,000,000 | - | 182,731,414 | - | 205,690,000 | - |
| **1091140600 Posta (Naibor) □ Kisima - Maralal.** | **30,172,620** | **-** | **20,000,000** | **-** | **70,000,000** | **-** | **-** | **-** |
| 1091140601 Posta (Naibor) – Kisima - Maralal | 30,172,620 | - | 20,000,000 | - | 70,000,000 | - | - | - |
| **1091141000 Naivasha - Njabini.** | **32,687,005** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1091141001 Naivasha - Njabini | 32,687,005 | - | - | - | - | - | - | - |
| **1091141900 Kitale-Morpus (KFW).** | **5,028,770** | **3,100,000,000** | **5,000,000** | **3,508,000,000** | **30,000,000** | **2,198,221,341** | **10,000,000** | **-** |
| 1091141901 Kitale-Morpus (KFW) | 5,028,770 | 3,100,000,000 | 5,000,000 | 3,508,000,000 | 30,000,000 | 2,198,221,341 | 10,000,000 | - |
| **1091142300 EXIM: Nairobi Western Bypass.** | **30,172,620** | **140,000,000** | **40,000,000** | **-** | **258,473,726** | **-** | **-** | **-** |
| 1091142301 EXIM: Nairobi Western Bypass | 30,172,620 | 140,000,000 | 40,000,000 | - | 258,473,726 | - | - | - |
| **1091142400 Mombasa Gate Bridge (Likoni Bridge).** | **10,057,540** | **1,000,000,000** | **15,000,000** | **2,000,000,000** | **300,000,000** | **6,858,567,854** | **616,132,808** | **30,000,000,000** |
| 1091142401 Mombasa Gate Bridge (Likoni Bridge) | 10,057,540 | 1,000,000,000 | 15,000,000 | 2,000,000,000 | 300,000,000 | 6,858,567,854 | 616,132,808 | 30,000,000,000 |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1091142500 Dualling Meru Town Roads - (B66/A9).** | **20,617,957** | - | - | - | **10,000,000** | - | **10,000,000** | - |
| 1091142501 Dualling Meru Town Roads - (B66/A9) | 20,617,957 | - | - | - | 10,000,000 | - | 10,000,000 | - |
| **1091142700 Dualling Muthaiga - Kiambua (C32).** | **5,028,770** | - | - | - | - | - | - | - |
| 1091142701 Dualling Muthaiga - Kiambua (C32) | 5,028,770 | - | - | - | - | - | - | - |
| **1091142900 Kadel - Homa Hills - Kanyadhiang.** | **19,174,000** | - | **37,339,957** | - | **52,862,230** | - | **61,803,193** | - |
| 1091142901 Kadel - Homa Hills - Kanyadhiang | 19,174,000 | - | 37,339,957 | - | 52,862,230 | - | 61,803,193 | - |
| **1091143000 SPOT IMPROVEMENT IV.** | **97,903,200** | - | **16,631,797** | - | **23,545,658** | - | **27,528,101** | - |
| 1091143013 Emining - Saos | 97,903,200 | - | 16,631,797 | - | 23,545,658 | - | 27,528,101 | - |
| **1091143100 SPOT IMPROVEMENT V.** | **122,000,000** | - | **80,000,000** | - | **35,929,770** | - | **21,344,285** | - |
| 1091143178 Othaya Town CBD Roads | 56,000,000 | - | 40,000,000 | - | 19,960,983 | - | - | - |
| 1091143180 Othaya Level 6 Hospital Access Roads | 66,000,000 | - | 40,000,000 | - | 15,968,787 | - | 21,344,285 | - |
| **1091143400 African Community Access Programme.** | **7,020,000** | - | **36,731,209** | - | **52,000,423** | - | **60,795,623** | - |
| 1091143401 African Community Access Programme | 7,020,000 | - | 36,731,209 | - | 52,000,423 | - | 60,795,623 | - |
| **1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SE.** | **70,000,000** | - | **80,000,000** | - | **300,000,000** | - | **809,422,558** | - |
| 1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL | 70,000,000 | - | 80,000,000 | - | 300,000,000 | - | 809,422,558 | - |
| **1091144000 KISII BY-PASS PHASE II.** | **50,000,000** | - | **100,000,000** | - | **130,000,000** | - | **142,514,149** | - |
| 1091144001 KISII BY-PASS PHASE II | 50,000,000 | - | 100,000,000 | - | 130,000,000 | - | 142,514,149 | - |
| **1091144100 KAJIADO ACCESS ROADS.** | **45,000,000** | - | **80,000,000** | - | **159,882,950** | - | **40,061,581** | - |
| 1091144101 KAJIADO ACCESS ROADS | 45,000,000 | - | 80,000,000 | - | 159,882,950 | - | 40,061,581 | - |
| **1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.** | **31,000,000** | - | **30,000,000** | - | **7,223,934** | - | - | - |
| 1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS | 31,000,000 | - | 30,000,000 | - | 7,223,934 | - | - | - |
| **1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK.** | - | - | **5,000,000** | - | **15,000,000** | - | **135,823,515** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091144401 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK | - | - | 5,000,000 | - | 15,000,000 | - | 135,823,515 | - |
| **1091144500 NAROK TOWN ROADS.** | **80,000,000** | **-** | **80,000,000** | **-** | **61,479,829** | **-** | **117,000,000** | **-** |
| 1091144501 NAROK TOWN ROADS | 80,000,000 | - | 80,000,000 | - | 61,479,829 | - | 117,000,000 | - |
| **1091145100 Monitoring and Evaluation.** | **50,000,000** | **-** | **40,000,000** | **-** | **50,000,000** | **-** | **50,000,000** | **-** |
| 1091145101 Monitoring and Evaluation | 50,000,000 | - | 40,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1091145300 Graduate Internship -Engineers Board of Kenya.** | **90,000,000** | **-** | **110,000,000** | **-** | **170,000,000** | **-** | **200,000,000** | **-** |
| 1091145301 Graduate Internship -Engineers Board of Kenya | 90,000,000 | - | 110,000,000 | - | 170,000,000 | - | 200,000,000 | - |
| **1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.** | **5,000,000** | **-** | **5,000,000** | **-** | **5,000,000** | **-** | **5,000,000** | **-** |
| 1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| **1091145700 Construction of Main Gate and Access- KIHBT Main Campus.** | **10,000,000** | **-** | **10,000,000** | **-** | **10,000,000** | **-** | **10,000,000** | **-** |
| 1091145701 Construction of Main Gate and Access- KIHBT Main Campus | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| **1091145800 Critical Emergency Intervention Roads.** | **-** | **-** | **-** | **-** | **1,888,601,512** | **-** | **2,710,381,773** | **-** |
| 1091145801 Critical Emergency Intervention Roads | - | - | - | - | 1,888,601,512 | - | 2,710,381,773 | - |
| **1091145900 Lamu Port Access Road.** | **20,617,957** | **-** | **15,000,000** | **-** | **30,000,000** | **-** | **-** | **-** |
| 1091145901 Lamu Port Access Road | 20,617,957 | - | 15,000,000 | - | 30,000,000 | - | - | - |
| **1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).** | **46,000,000** | **1,116,000,000** | **104,050,699** | **2,030,204,550** | **267,639,339** | **3,965,423,659** | **312,907,075** | **3,174,104,400** |
| 1091146101 Rural Roads in Arid and Semi Arid Lands (AFD) | 46,000,000 | 1,116,000,000 | 104,050,699 | 2,030,204,550 | 267,639,339 | 3,965,423,659 | 312,907,075 | 3,174,104,400 |
| **1091146200 Low Volume Seal Roads.** | **3,411,067,140** | **-** | **3,005,015,289** | **-** | **4,687,511,381** | **-** | **5,973,262,404** | **-** |
| 1091146201 Maragi-Gatheru | 80,482,800 | - | 100,664,916 | - | 184,982,505 | - | 216,269,905 | - |
| 1091146203 Kenya Loma-Kiranze | 22,030,000 | - | 74,884,191 | - | 134,327,682 | - | 157,047,474 | - |
| 1091146206 Kamiti Corner Road | 14,008,000 | - | 62,839,927 | - | 88,962,572 | - | 104,009,442 | - |
| 1091146207 Rhino Park Access | 50,000,000 | - | 80,000,000 | - | 29,000,000 | - | - | - |
| 1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50 | 115,800,000 | - | 168,140,582 | - | 386,685,503 | - | 342,272,050 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091146217 Gekano - Amabuko | 128,400,000 | - | 63,205,317 | - | 89,479,855 | - | 104,614,216 | - |
| 1091146218 Manga - Motemomwamu | 83,400,000 | - | 65,046,875 | - | 120,400,980 | - | 140,765,250 | - |
| 1091146219 Mother Kevin Roads | 1,250,000 | - | 1,500,000 | - | - | - | - | - |
| 1091146220 Nakuru Chief's Office- Ndarugu River | - | - | 5,000,000 | - | - | - | - | - |
| 1091146221 Sagana State Lodge Access | 60,259,600 | - | 22,559,151 | - | 31,937,022 | - | 37,338,756 | - |
| 1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda | 23,709,600 | - | 55,375,230 | - | 78,394,790 | - | 91,654,256 | - |
| 1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge | 105,872,000 | - | 75,000,000 | - | 36,659,757 | - | 42,860,281 | - |
| 1091146225 Kiumbuini-Ndindiruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio | - | - | 3,673,121 | - | 5,200,042 | - | 6,079,562 | - |
| 1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake | 49,930,400 | - | 56,698,668 | - | 80,268,384 | - | 93,844,744 | - |
| 1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000 | 170,000,000 | - | 75,000,000 | - | 158,317,535 | - | 494,520,789 | - |
| 1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo | 60,198,400 | - | 69,587,835 | - | 98,515,595 | - | 115,178,235 | - |
| 1091146236 Othaya - Kiriaini - Kairuthi | 12,702,400 | - | 15,540,127 | - | 22,000,179 | - | 25,721,225 | - |
| 1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li | 36,221,600 | - | 30,133,160 | - | 62,659,557 | - | 49,874,870 | - |
| 1091146239 Nyabisabo - Mkt -Nyakwana - Amariba | 56,710,000 | - | 58,513,375 | - | 82,837,467 | - | 96,848,355 | - |
| 1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11) | 94,499,200 | - | 73,367,668 | - | 132,180,738 | - | 154,537,402 | - |
| 1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road | - | - | 4,830,422 | - | 4,591,331 | - | 3,029,621 | - |
| 1091146244 Mulot Bridge | 40,050,000 | - | 63,259,618 | - | 89,556,729 | - | 104,704,093 | - |
| 1091146247 Kiambiriria - - Chepsir | 25,600,000 | - | - | - | - | - | - | - |
| 1091146248 Kyongong - Chebunyo& Sigor - Longisa | 160,008,000 | - | 64,922,825 | - | 113,146,855 | - | 232,284,184 | - |
| 1091146249 Gisambai - Shamakhokho | 122,763,200 | - | 75,099,306 | - | 148,789,234 | - | 173,955,010 | - |
| 1091146253 Number Karabok - Adiedo | 36,242,000 | - | 47,118,464 | - | 66,705,675 | - | 77,988,078 | - |
| 1091146254 Chapararia - Chepkopegh- Chepnyal | 28,258,800 | - | 160,750,695 | - | 300,223,629 | - | 439,856,995 | - |
| 1091146255 Kaelo - Kamukunji - Mutuati | 19,330,400 | - | 21,901,411 | - | 31,005,858 | - | 36,250,098 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091146256 Mavakari-Kamwambia-C2 Kanyuambora | 50,000,000 | - | 105,500,000 | - | 269,691,116 | - | 315,305,884 | - |
| 1091146257 Runda - Mumwe | 1,630,000 | - | 14,281,411 | - | - | - | - | - |
| 1091146258 Kiambiriria - Murinduko - Githima - Chepsir | 56,825,600 | - | 69,587,934 | - | 126,829,763 | - | 148,281,379 | - |
| 1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira | 150,220,000 | - | 75,657,520 | - | 149,579,498 | - | 174,878,938 | - |
| 1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru | 280,000,000 | - | 60,385,219 | - | 64,323,436 | - | 67,365,565 | - |
| 1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga | 170,520,000 | - | 100,000,000 | - | 49,252,231 | - | 57,582,609 | - |
| 1091146263 Acess to Donhom Phase 8 | 10,000,000 | - | 40,000,000 | - | - | - | - | - |
| 1091146264 Zhakhem - Vikwatani - Kiembeni | - | - | - | - | 39,921,967 | - | 65,674,723 | - |
| 1091146265 Lukusi - Sango - Mawe Tatu | 50,467,600 | - | 81,214,489 | - | 157,446,507 | - | 184,076,549 | - |
| 1091146268 Farm Kawiru - Mutuati | 4,540,000 | - | 10,064,325 | - | 14,248,080 | - | 16,657,958 | - |
| 1091146270 Maralal-Loosuk | 30,000,000 | - | 72,753,439 | - | 102,997,146 | - | 120,417,782 | - |
| 1091146272 Milalani-Munje-Funzi island | 32,400,000 | - | 66,278,128 | - | 93,830,038 | - | 109,700,176 | - |
| 1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho | 210,000,000 | - | 120,000,000 | - | 70,742,542 | - | 282,707,729 | - |
| 1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory | - | - | 53,505,914 | - | 42,804,731 | - | 10,701,183 | - |
| 1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu- Kianyaga/Mugumo-K | 121,197,200 | - | 98,026,420 | - | 218,325,688 | - | 220,178,545 | - |
| 1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi- Kiumbuni/Ndind | 350,000,000 | - | 200,000,000 | - | 151,522,674 | - | 177,150,776 | - |
| 1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi- Gatugura/Muc | 140,200,000 | - | 77,684,827 | - | 152,449,560 | - | 178,234,433 | - |
| 1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni | 119,682,800 | - | 78,306,975 | - | 153,330,336 | - | 279,264,181 | - |
| 1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa | 25,600,000 | - | 67,155,804 | - | 153,386,594 | - | 144,255,842 | - |
| 1091146283 Masara-Muhuru Bay | 10,057,540 | - | 20,000,000 | - | 100,000,000 | - | 79,323,261 | - |
| **1091146300 Spot Improvement VI.** | **273,018,600** | - | **99,291,694** | - | **230,116,939** | - | **222,272,763** | - |
| 1091146337 Oinobmoi-Kapkelelwa- Kipsaos | 250,818,600 | - | 99,291,694 | - | 230,116,939 | - | 222,272,763 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091146347 Kerugoya-Baricho | 22,200,000 | - | - | - | - | - | - | - |
| **1091146500 Spot Improvement VIII.** | **40,029,600** | - | **50,979,157** | - | **72,171,264** | - | **84,378,101** | - |
| 1091146543 Ithagani-Ngorika-Kajuiri Road | 13,600,000 | - | - | - | - | - | - | - |
| 1091146555 Kachemogen-Sina Road | 26,429,600 | - | 50,979,157 | - | 72,171,264 | - | 84,378,101 | - |
| **1091146600 Emergency Culverts and Bridges.** | **30,000,000** | - | **77,911,669** | - | **145,692,194** | - | **170,334,146** | - |
| 1091146601 Emergency Culverts and Bridges | 30,000,000 | - | 77,911,669 | - | 145,692,194 | - | 170,334,146 | - |
| **1091147100 Ngong Road Phase II (Jica).** | **27,213,255** | - | - | - | - | - | - | - |
| 1091147101 Ngong Road Phase II (Jica) | 27,213,255 | - | - | - | - | - | - | - |
| **1091147200 Githurai Kimbo Phase III.** | **19,288,104** | - | **40,000,000** | - | **52,665,635** | - | **139,843,907** | - |
| 1091147201 Githurai Kimbo Phase III | 19,288,104 | - | 40,000,000 | - | 52,665,635 | - | 139,843,907 | - |
| **1091147800 Access Embu University.** | **23,750,000** | - | **40,000,000** | - | - | - | - | - |
| 1091147801 Access Embu University | 23,750,000 | - | 40,000,000 | - | - | - | - | - |
| **1091148300 Spot Improvement IX.** | **309,000,000** | - | **105,335,188** | - | **180,692,094** | - | **277,845,874** | - |
| 1091148361 Mwanyani - Katoloni | 29,000,000 | - | 40,000,000 | - | 59,882,950 | - | 136,603,424 | - |
| 1091148392 Tenden - kibigos - Makutano | 280,000,000 | - | 65,335,188 | - | 120,809,144 | - | 141,242,450 | - |
| **1091148400 Spot Improvement X.** | **8,590,000** | - | **10,000,000** | - | **5,600,046** | - | **6,547,220** | - |
| 1091148476 Jnct Limuru Road/Lone Tree Road | 1,590,000 | - | 10,000,000 | - | 2,800,023 | - | 3,273,610 | - |
| 1091148496 Ligega - Ombwede | 7,000,000 | - | - | - | 2,800,023 | - | 3,273,610 | - |
| **1091148500 Spot Improvement XI.** | **495,276,000** | - | **316,408,145** | - | **391,331,106** | - | **290,630,620** | - |
| 1091148542 Kipsisak - Serem (Phase 2) | 8,296,000 | - | 32,438,274 | - | 45,922,910 | - | 53,690,177 | - |
| 1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road) | 7,000,000 | - | 10,000,000 | - | - | - | - | - |
| 1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo | 50,000,000 | - | 140,000,000 | - | 150,000,000 | - | 35,000,000 | - |
| 1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi | 190,200,000 | - | 65,000,000 | - | 97,767,453 | - | 114,303,555 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091148584 Jambo - Kagochi - Gatondo | 200,580,000 | - | 19,087,926 | - | 27,022,803 | - | 31,593,361 | - |
| 1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos) | 39,200,000 | - | 49,881,945 | - | 70,617,940 | - | 56,043,527 | - |
| **1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.** | **10,000,000** | **300,000,000** | **10,000,000** | **320,000,000** | **10,000,000** | - | **10,000,000** | - |
| 1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT | 10,000,000 | 300,000,000 | 10,000,000 | 320,000,000 | 10,000,000 | - | 10,000,000 | - |
| **1091148800 Gilgil - Nyahururu.** | **500,000** | - | - | - | - | - | - | - |
| 1091148801 Gilgil - Nyahururu | 500,000 | - | - | - | - | - | - | - |
| **1091149800 Mombasa - Mtwapa.** | **75,000,000** | **2,650,000,000** | - | **4,876,048,341** | - | **4,714,733,654** | - | - |
| 1091149801 Lot 1 :Mombasa-Mtwapa | 41,000,000 | 1,300,000,000 | - | 4,376,048,341 | - | 3,473,393,470 | - | - |
| 1091149802 Lot 2 :Mtwapa-Kilifi | 34,000,000 | 1,350,000,000 | - | 500,000,000 | - | 1,241,340,184 | - | - |
| **1091150000 Suswa Mai Mahiu (B7.** | **9,310,626** | - | - | - | - | - | - | - |
| 1091150001 Suswa Mai Mahiu (B7 | 9,310,626 | - | - | - | - | - | - | - |
| **1091150200 Barpello - Tot - Sigor - Marich Pass.** | **765,000,000** | - | **570,000,000** | - | **922,170,271** | - | **611,907,482** | - |
| 1091150201 Lot 1: Moru Barpello-Tot Junction | 260,000,000 | - | 185,000,000 | - | 290,000,000 | - | 178,283,931 | - |
| 1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River | 270,000,000 | - | 185,000,000 | - | 342,170,271 | - | 255,339,620 | - |
| 1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass | 235,000,000 | - | 200,000,000 | - | 290,000,000 | - | 178,283,931 | - |
| **1091150300 Eldoret Eastern Bypass.** | **20,617,957** | - | - | - | - | - | - | - |
| 1091150301 Eldoret Eastern Bypass | 20,617,957 | - | - | - | - | - | - | - |
| **1091150400 Kericho Northern Bypass.** | **20,617,957** | - | - | - | - | - | - | - |
| 1091150401 Kericho Northern Bypass | 20,617,957 | - | - | - | - | - | - | - |
| **1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).** | **40,000,000** | - | **12,000,000** | - | **21,038,877** | - | - | - |
| 1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige) | 40,000,000 | - | 12,000,000 | - | 21,038,877 | - | - | - |
| **1091150700 Construction of Thika Town Roads.** | **100,000,000** | - | **100,000,000** | - | **200,000,000** | - | **400,000,000** | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091150701 Construction of Thika Town Roads | 100,000,000 | - | 100,000,000 | - | 200,000,000 | - | 400,000,000 | - |
| **1091151600 Homabay Town Roads Phase 1.** | **45,000,000** | - | **140,000,000** | - | **80,000,000** | - | **121,800,000** | - |
| 1091151601 Homabay Town Roads Phase 1 | 45,000,000 | - | 140,000,000 | - | 80,000,000 | - | 121,800,000 | - |
| **1091151700 Mlolongo - Athi river - Joska.** | **65,000,000** | - | **80,000,000** | - | **350,000,000** | - | **500,000,000** | - |
| 1091151701 Mlolongo - Athi river - Joska | 65,000,000 | - | 80,000,000 | - | 350,000,000 | - | 500,000,000 | - |
| **1091151800 Restoration of Damaged Offices at Works House.** | **20,000,000** | - | **20,000,000** | - | **20,000,000** | - | **20,000,000** | - |
| 1091151801 Restoration of Damaged Offices at Works House | 20,000,000 | - | 20,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| **1091152000 Njabini - Kinyona.** | **115,374,010** | - | **70,000,000** | - | **80,000,000** | - | **200,000,000** | - |
| 1091152001 Njabini - Kinyona | 115,374,010 | - | 70,000,000 | - | 80,000,000 | - | 200,000,000 | - |
| **1091152100 Upgrading of Inner Core Estate Access Roads.** | **60,000,000** | - | **80,000,000** | - | **150,000,000** | - | **200,000,000** | - |
| 1091152101 Upgrading of Inner Core Estate Access Roads | 60,000,000 | - | 80,000,000 | - | 150,000,000 | - | 200,000,000 | - |
| **1091152300 Nairobi Expressway.** | **32,890,121** | - | - | - | - | - | - | - |
| 1091152301 Nairobi Expressway | 32,890,121 | - | - | - | - | - | - | - |
| **1091152400 Spot Improvement XII.** | **58,776,000** | - | **74,908,496** | - | **123,005,099** | - | **143,809,821** | - |
| 1091152423 Sidindi-Sigomere Road | 7,000,000 | - | - | - | 2,800,023 | - | 3,273,610 | - |
| 1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road | 44,776,000 | - | 69,908,496 | - | 120,205,076 | - | 140,536,211 | - |
| 1091152443 Jctn C513- Gwa Karuri-Gura River | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| **1091152600 Kirinyaga Town Roads.** | **60,000,000** | - | **90,000,000** | - | **100,000,000** | - | - | - |
| 1091152601 Kirinyaga Town Roads | 60,000,000 | - | 90,000,000 | - | 100,000,000 | - | - | - |
| **1091152700 Spot Improvement XIII.** | **7,070,000** | - | **13,673,800** | - | - | - | - | - |
| 1091152788 E5007 Lokole-Eldas Road | 7,070,000 | - | 13,673,800 | - | - | - | - | - |
| **1091152800 Low Volume Seals LVSR.** | **2,644,995,895** | - | **2,166,683,164** | - | **3,891,632,549** | - | **5,176,994,469** | - |
| 1091152828 Kapenguria Township Roads | 5,000,000 | - | 120,000,000 | - | 106,156,380 | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe | 70,838,000 | - | 28,786,523 | - | 40,753,121 | - | 47,645,985 | - |
| 1091152831 Njoro - Nessuit | 168,800,000 | - | 77,283,181 | - | 138,404,513 | - | 161,018,159 | - |
| 1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga | 180,000,000 | - | 15,540,127 | - | 22,000,179 | - | 25,721,225 | - |
| 1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur- Mogo | 203,434,000 | - | 113,065,884 | - | 230,745,134 | - | 511,277,058 | - |
| 1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road | 110,167,200 | - | 67,114,684 | - | 116,249,873 | - | 495,912,037 | - |
| 1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba | 56,703,200 | - | 73,354,241 | - | 162,161,729 | - | 654,515,178 | - |
| 1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads | 4,660,000 | - | 13,855,704 | - | 19,615,539 | - | 22,933,254 | - |
| 1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1) | 241,441,000 | - | 102,599,078 | - | 216,034,727 | - | 552,574,210 | - |
| 1091152839 Bamba - Ganze - Kilifi | 49,937,200 | - | 106,576,568 | - | 125,665,666 | - | 259,157,549 | - |
| 1091152840 Bamburi - Mwakirunge - Kaloleni | 32,400,000 | - | 96,763,980 | - | 165,302,929 | - | 193,261,784 | - |
| 1091152841 Improvement of Kenyatta Road and Thika Road Junction | 56,176,095 | - | 55,000,000 | - | 90,000,000 | - | 90,000,000 | - |
| 1091152842 Kithangathini - Kavumbu | 16,032,400 | - | 69,598,218 | - | 98,530,295 | - | 115,195,421 | - |
| 1091152843 Galana Kulalu Bridge/ Access Roads & Internal Netwoks | 230,730,000 | - | 67,648,042 | - | 95,769,428 | - | 111,967,589 | - |
| 1091152844 Kabichbich - Kapcherop | 23,322,000 | - | 75,000,000 | - | 107,615,300 | - | 125,817,038 | - |
| 1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu | 170,400,000 | - | 110,726,951 | - | 227,541,368 | - | 266,027,051 | - |
| 1091152846 Msau-Mbale-Werugha-Mghange-Bura | 78,000,000 | - | 79,663,056 | - | 155,250,142 | - | 181,508,698 | - |
| 1091152853 Bute Township Road | 65,000,000 | - | 80,000,000 | - | 80,326,990 | - | - | - |
| 1091152854 Banisa Township Road | 31,000,000 | - | 80,000,000 | - | 79,843,934 | - | 70,271,954 | - |
| 1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo | 104,200,000 | - | 106,595,291 | - | 257,084,708 | - | 300,567,264 | - |
| 1091152857 Mandera Town Roads-Phase 1 | 65,000,000 | - | 15,000,000 | - | 143,186,985 | - | - | - |
| 1091152858 Marsabit Town Roads Phase I | 65,000,000 | - | 80,000,000 | - | 260,257,153 | - | - | - |
| 1091152864 Mwachande Bridge & Approaches Road | 83,400,000 | - | 50,000,000 | - | 35,807,034 | - | 141,863,331 | - |
| 1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural | 106,340,000 | - | 16,263,732 | - | 23,024,587 | - | 26,918,899 | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091152867 Jua Kali - Sugoi- Limo Hospital - Illula | 13,600,000 | - | - | - | - | - | - | - |
| 1091152868 Konyu - Mucharage | 5,170,000 | - | 8,652,728 | - | 12,249,679 | - | 14,321,553 | - |
| 1091152869 Makenzi -Muruka - Kandara Phase II | 7,860,800 | - | 15,493,188 | - | 21,933,728 | - | 25,643,534 | - |
| 1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage | 52,800,000 | - | 77,129,627 | - | 432,000,000 | - | 288,000,000 | - |
| 1091152872 Kidfarmaco Access Road | 15,000,000 | - | 30,000,000 | - | 9,600,078 | - | 11,223,807 | - |
| 1091152875 Completion of Itaru - Kayuyu Bridge | 55,000,000 | - | - | - | - | - | - | - |
| 1091152887 Kalro - Ngani Rd | 25,000,000 | - | 50,000,000 | - | 4,000,000 | - | 2,500,000 | - |
| 1091152889 Kasoyo Tenges – Saos (C66) Road | 150,450,000 | - | 28,180,907 | - | 39,895,750 | - | 46,643,601 | - |
| 1091152890 Mwingi – Kalisasi -Mumbini Road | 15,604,000 | - | - | - | - | - | - | - |
| 1091152891 Gatugi-Konyu | 4,930,000 | - | 10,067,213 | - | 14,252,168 | - | 16,662,738 | - |
| 1091152892 Ruiri-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road | 10,200,000 | - | 31,960,377 | - | 45,246,350 | - | 52,899,185 | - |
| 1091152893 Kambi Chura Bridge And Approach Roads | 10,200,000 | - | 7,079,948 | - | 10,023,092 | - | 11,718,369 | - |
| 1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnyal Road | 10,200,000 | - | 112,478,037 | - | 265,412,919 | - | 310,304,085 | - |
| 1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads | 10,200,000 | - | 25,933,564 | - | 36,714,183 | - | 42,923,913 | - |
| 1091152896 Timbila-Mboghoni Bridge | 10,200,000 | - | 15,170,135 | - | - | - | - | - |
| 1091152897 Perkera Bridge And Approach Roads | 10,200,000 | - | 27,183,606 | - | - | - | - | - |
| 1091152898 Sindo Box Culverts | 10,200,000 | - | 5,000,000 | - | 2,976,888 | - | - | - |
| 1091152899 Kathita Bridge And Approach Road | 10,200,000 | - | 21,918,574 | - | - | - | - | - |
| **1091152900 Marsabit - Shegel (B7).** | **60,345,240** | - | **85,000,000** | - | **220,000,000** | - | **256,386,009** | - |
| 1091152901 Marsabit - Shegel (B7) | 60,345,240 | - | 85,000,000 | - | 220,000,000 | - | 256,386,009 | - |
| **1091153000 Spot Improvement XIV.** | **53,603,259** | - | **95,664,629** | - | **155,432,548** | - | **158,339,214** | - |
| 1091153008 Wajir-Moyale(A14) Road | 10,183,259 | - | - | - | - | - | - | - |
| 1091153009 Kotulo-Mandera (A13) Road | 500,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091153010 Ruiri-Isiolo Road | 7,390,000 | - | 20,279,277 | - | 28,709,400 | - | 33,565,224 | - |
| 1091153044 Kagio-Baricho-Kerugoya Road | 410,000 | - | 25,234,081 | - | 35,723,924 | - | 41,766,164 | - |
| 1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market | 35,120,000 | - | 50,151,271 | - | 90,999,224 | - | 83,007,826 | - |
| **1091153200 Spot Improvement XV.** | **276,194,695** | - | **302,916,705** | - | **248,481,109** | - | **300,729,790** | - |
| 1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road | 6,720,000 | - | 27,124,585 | - | 38,400,313 | - | 44,895,229 | - |
| 1091153212 Kirai - Ndunyu | 6,970,000 | - | 40,000,000 | - | 26,938,800 | - | 26,938,800 | - |
| 1091153213 Gura - Karangia - Miirini Box Culvert | 5,170,000 | - | 4,238,216 | - | 6,000,049 | - | 7,014,880 | - |
| 1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba | 56,594,400 | - | 44,239,886 | - | 62,630,468 | - | 73,223,602 | - |
| 1091153219 Makenji - Muruka - Kandara | 8,139,600 | - | 17,314,018 | - | 24,511,479 | - | 28,657,279 | - |
| 1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop | 50,000,000 | - | 80,000,000 | - | - | - | - | - |
| 1091153248 Kambu Bridge and Approach Roads | 142,600,695 | - | 90,000,000 | - | 90,000,000 | - | 120,000,000 | - |
| **1091153300 Construction of Meru Link Roads.** | **90,000,000** | - | **80,000,000** | - | **98,314,685** | - | - | - |
| 1091153301 Construction of Meru Link Roads | 90,000,000 | - | 80,000,000 | - | 98,314,685 | - | - | - |
| **1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.** | **10,454,225** | - | - | - | - | - | - | - |
| 1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design | 10,454,225 | - | - | - | - | - | - | - |
| **1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22).** | **2,514,385** | - | **10,000,000** | - | **50,000,000** | - | **50,000,000** | - |
| 1091153901 GwA Kungu-Junct 463-Mutara-Nyanyuki (B22) | 2,514,385 | - | 10,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads).** | **5,028,770** | - | **5,000,000** | - | - | - | - | - |
| 1091154401 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads) | 5,028,770 | - | 5,000,000 | - | - | - | - | - |
| **1091154600 Construction of Makupa Causeway.** | **19,612,203** | - | **20,000,000** | - | **50,000,000** | - | - | - |
| 1091154601 Construction of Makupa Causeway | 19,612,203 | - | 20,000,000 | - | 50,000,000 | - | - | - |
| **1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.** | **56,322,224** | - | **83,042,593** | - | **377,314,142** | - | **157,767,745** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN | 56,322,224 | - | 83,042,593 | - | 377,314,142 | - | 157,767,745 | - |
| **1091156000 Tartar Junction - Kamuino.** | **31,000,000** | - | **80,000,000** | - | **79,843,934** | - | **117,557,754** | - |
| 1091156001 Tartar Junction - Kamuino | 31,000,000 | - | 80,000,000 | - | 79,843,934 | - | 117,557,754 | - |
| **1091156100 Spot Improvement XVI.** | **350,460,000** | - | **75,000,000** | - | **100,262,204** | - | **111,374,575** | - |
| 1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69 | 350,460,000 | - | 75,000,000 | - | 100,262,204 | - | 111,374,575 | - |
| **1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).** | **47,000,000** | **1,000,000,000** | **20,000,000** | **1,000,000,000** | **40,000,000** | - | **40,000,000** | - |
| 1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section) | 47,000,000 | 1,000,000,000 | 20,000,000 | 1,000,000,000 | 40,000,000 | - | 40,000,000 | - |
| **1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.** | **96,000,000** | **6,000,000,000** | **40,000,000** | **1,000,000,000** | **50,000,000** | - | **50,000,000** | - |
| 1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section) | 96,000,000 | 6,000,000,000 | 40,000,000 | 1,000,000,000 | 50,000,000 | - | 50,000,000 | - |
| **1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).** | **115,834,330** | - | **150,000,000** | - | **80,000,000** | - | **60,000,000** | - |
| 1091156701 Construction of Mau Mau Road Lot 1A (Kiambu) | 115,834,330 | - | 150,000,000 | - | 80,000,000 | - | 60,000,000 | - |
| **1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).** | **145,834,330** | - | **150,000,000** | - | **80,000,000** | - | **40,000,000** | - |
| 1091156801 Construction of Mau Mau Road Lot 1B (Kiambu) | 145,834,330 | - | 150,000,000 | - | 80,000,000 | - | 40,000,000 | - |
| **1091156900 Construction of Mau Mau Road Lot 2 (Muranga).** | **145,834,330** | - | **150,000,000** | - | **80,000,000** | - | **42,706,957** | - |
| 1091156901 Construction of Mau Mau Road Lot 2 (Muranga) | 145,834,330 | - | 150,000,000 | - | 80,000,000 | - | 42,706,957 | - |
| **1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri).** | **121,323,420** | - | **150,000,000** | - | **80,000,000** | - | **38,646,522** | - |
| 1091157001 Construction of Mau Mau Road Lot 3 ( Nyeri) | 121,323,420 | - | 150,000,000 | - | 80,000,000 | - | 38,646,522 | - |
| **1091157100 Floating Bridge Across Likoni Channel.** | **27,658,235** | - | - | - | **30,000,000** | - | **46,007,573** | - |
| 1091157101 Floating Bridge Across Likoni Channel | 27,658,235 | - | - | - | 30,000,000 | - | 46,007,573 | - |
| **1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).** | - | - | **5,000,000** | - | **15,000,000** | - | **100,000,000** | - |
| 1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56) | - | - | 5,000,000 | - | 15,000,000 | - | 100,000,000 | - |
| **1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.** | - | - | **5,000,000** | - | **50,000,000** | - | **197,024,169** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1 | - | - | 5,000,000 | - | 50,000,000 | - | 197,024,169 | - |
| **1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.** | **35,201,390** | **-** | **30,000,000** | **-** | **50,000,000** | **-** | **181,045,241** | **-** |
| 1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard | 35,201,390 | - | 30,000,000 | - | 50,000,000 | - | 181,045,241 | - |
| **1091159200 Spot Improvement XX.** | **14,000,000** | **-** | **16,839,847** | **-** | **23,840,194** | **-** | **27,872,455** | **-** |
| 1091159242 Endau - Marigu Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091159251 Ol Bonata Sec. - Ndungiri | - | - | 2,429,911 | - | 3,440,028 | - | 4,021,864 | - |
| 1091159253 Mapera - Kongoni - Fafaro | - | - | 14,409,936 | - | 20,400,166 | - | 23,850,591 | - |
| 1091159255 Mbande Jnct-NambilimacMkt-Kiliboti Pry | 7,000,000 | - | - | - | - | - | - | - |
| **1091159300 Tarbaj Town Roads.** | **70,000,000** | **-** | **50,000,000** | **-** | **80,000,000** | **-** | **-** | **-** |
| 1091159301 Tarbaj Town Roads | 70,000,000 | - | 50,000,000 | - | 80,000,000 | - | - | - |
| **1091159400 Kigumo Town Roads.** | **70,000,000** | **-** | **140,000,000** | **-** | **80,000,000** | **-** | **-** | **-** |
| 1091159401 Kigumo Town Roads | 70,000,000 | - | 140,000,000 | - | 80,000,000 | - | - | - |
| **1091159500 Informal Settlements Road Programme.** | **15,064,403** | **-** | **55,000,000** | **-** | **118,884,484** | **-** | **-** | **-** |
| 1091159501 Informal Settlements Road Programme | 15,064,403 | - | 55,000,000 | - | 118,884,484 | - | - | - |
| **1091159600 Horn of Africa Gateway Development Project.** | **69,059,278** | **19,860,000,000** | **65,000,000** | **10,350,500,000** | **115,000,000** | **18,973,053,492** | **115,000,000** | **7,977,895,600** |
| 1091159601 Headquarters | 15,000,000 | 1,200,000,000 | 15,000,000 | 1,480,000,000 | 15,000,000 | 1,100,000,000 | 15,000,000 | 1,100,000,000 |
| 1091159602 HoAGDP:Isiolo-Kula Mawe | 3,771,578 | 2,500,000,000 | - | 2,520,000,000 | - | 1,700,000,000 | - | 937,671,507 |
| 1091159603 HOAGDP:Kula Mawe-Modogashe | 10,057,540 | 3,700,000,000 | - | 2,200,000,000 | - | 1,700,000,000 | - | 1,266,919,829 |
| 1091159604 HOAGDP:Wajir-Tarbaj | 10,057,540 | 2,300,000,000 | 10,000,000 | 1,485,000,000 | 20,000,000 | 2,075,346,572 | 20,000,000 | 956,683,812 |
| 1091159605 HOAGDP:Tarbaj-Kotulo | 10,057,540 | 2,300,000,000 | 10,000,000 | 700,000,000 | 20,000,000 | 4,565,144,752 | 20,000,000 | 1,080,291,073 |
| 1091159606 | - | - | - | 200,000,000 | - | - | - | - |
| 1091159607 HOAGDP:Kotulo-Kobo | 10,057,540 | 1,300,000,000 | 10,000,000 | 438,500,000 | 20,000,000 | 2,361,731,088 | 20,000,000 | 850,000,000 |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091159608 HOAGDP:Kobo-Elwak | 10,057,540 | 1,300,000,000 | 10,000,000 | 400,000,000 | 20,000,000 | 1,178,831,080 | 20,000,000 | 620,116,546 |
| 1091159609 HOAGDP:Upgrading of roads Adjoining Meru town | - | 600,000,000 | 10,000,000 | 400,000,000 | 20,000,000 | 2,100,000,000 | 20,000,000 | 550,000,000 |
| 1091159610 Technical Capacity Assistance Programme KeNHA | - | 4,500,000,000 | - | 507,000,000 | - | 2,192,000,000 | - | 616,212,833 |
| 1091159612 HoAGDP: Garissa Liboi-Design | - | 160,000,000 | - | 20,000,000 | - | - | - | - |
| **1091159700 Spot Improvement XXI.** | **7,000,000** | - | **5,000,000** | - | - | - | - | - |
| 1091159759 Ndiuni-Beulah-Kiio | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| **1091159800 Isiolo Town Roads.** | **20,000,000** | - | **80,000,000** | - | **100,000,000** | - | **155,649,094** | - |
| 1091159801 Isiolo Town Roads | 20,000,000 | - | 80,000,000 | - | 100,000,000 | - | 155,649,094 | - |
| **1091159900 Spot Improvement XXII.** | **10,043,600** | - | **11,584,458** | - | **16,400,134** | - | **19,174,004** | - |
| 1091159998 Mundere - Ruambwa | 10,043,600 | - | 11,584,458 | - | 16,400,134 | - | 19,174,004 | - |
| **1091160100 Maintenance of KIHBT Main campus grounds.** | **9,500,000** | - | **9,500,000** | - | **9,500,000** | - | **9,500,000** | - |
| 1091160101 Maintenance of KIHBT Main campus grounds | 9,500,000 | - | 9,500,000 | - | 9,500,000 | - | 9,500,000 | - |
| **1091160200 Refurbishment of Classrooms -KIHBT-Main campus.** | **10,070,000** | - | **10,070,000** | - | **10,070,000** | - | **10,070,000** | - |
| 1091160201 Refurbishment of Classrooms -KIHBT-Main campus | 10,070,000 | - | 10,070,000 | - | 10,070,000 | - | 10,070,000 | - |
| **1091160300 Construction of Training Workshop-Kisii Campus.** | **5,000,000** | - | **10,000,000** | - | **10,000,000** | - | **10,000,000** | - |
| 1091160301 Construction of Training Workshop-Kisii Campus | 5,000,000 | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| **1091160400 Construction of Classrooms -KIHBT -Main Campus.** | **110,000,000** | - | **110,000,000** | - | **240,000,000** | - | **340,000,000** | - |
| 1091160401 Construction of Classrooms -KIHBT -Main Campus | 110,000,000 | - | 110,000,000 | - | 240,000,000 | - | 340,000,000 | - |
| **1091160500 Construction of Hostel -KIHBT -Main campus.** | **90,000,000** | - | **106,000,000** | - | **156,650,180** | - | **256,650,180** | - |
| 1091160501 Construction of Hostel -KIHBT -Main campus | 90,000,000 | - | 106,000,000 | - | 156,650,180 | - | 256,650,180 | - |
| **1091160600 Construction of Training Workshop-KIBHT -Main Campus.** | **5,031,382** | - | **5,031,382** | - | **5,031,382** | - | **5,031,382** | - |
| 1091160601 Construction of Training Workshop-KIBHT -Main Campus | 5,031,382 | - | 5,031,382 | - | 5,031,382 | - | 5,031,382 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1091160700 Refurbushment of Hostels & Classrooms-KIBHT Ngong Campus.** | **10,000,000** | **-** | **10,000,000** | **-** | **10,000,000** | **-** | **10,000,000** | **-** |
| 1091160701 Refurbushment of Hostels & Classrooms-KIBHT Ngong Campus | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| **1091160800 Extension of Suna-Kehancha-Mulot(BI).** | **2,514,385** | **-** | **-** | **-** | **36,828,535** | **-** | **57,927,146** | **-** |
| 1091160801 Extension of Suna-Kehancha-Mulot(BI) | 2,514,385 | - | - | - | 36,828,535 | - | 57,927,146 | - |
| **1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.** | **140,132,342** | **-** | **225,000,000** | **-** | **310,000,000** | **-** | **394,851,794** | **-** |
| 1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni | 140,132,342 | - | 225,000,000 | - | 310,000,000 | - | 394,851,794 | - |
| **1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.** | **5,028,770** | **-** | **15,000,000** | **-** | **50,000,000** | **-** | **80,000,000** | **-** |
| 1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate | 5,028,770 | - | 15,000,000 | - | 50,000,000 | - | 80,000,000 | - |
| **1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).** | **2,514,385** | **-** | **15,000,000** | **-** | **20,000,000** | **-** | **90,000,000** | **-** |
| 1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111) | 2,514,385 | - | 15,000,000 | - | 20,000,000 | - | 90,000,000 | - |
| **1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.** | **-** | **-** | **5,000,000** | **-** | **50,000,000** | **-** | **200,000,000** | **-** |
| 1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town | - | - | 5,000,000 | - | 50,000,000 | - | 200,000,000 | - |
| **1091161400 Dualling of Limuru Road Phase 1.** | **-** | **-** | **5,000,000** | **-** | **50,000,000** | **-** | **100,000,000** | **-** |
| 1091161401 Dualling of Limuru Road Phase 2 | - | - | 5,000,000 | - | 50,000,000 | - | 100,000,000 | - |
| **1091161500 Nairobi ITS Establishment & Junctions Improvement Project II.** | **20,000,000** | **500,000,000** | **130,000,000** | **1,000,000,000** | **10,000,000** | **1,500,000,000** | **463,747,231** | **2,000,000,000** |
| 1091161501 Nairobi ITS Establishment & Junctions Improvement Project II | 20,000,000 | 500,000,000 | 130,000,000 | 1,000,000,000 | 10,000,000 | 1,500,000,000 | 463,747,231 | 2,000,000,000 |
| **1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.** | **20,000,000** | **1,000,000,000** | **55,000,000** | **1,000,000,000** | **-** | **2,000,000,000** | **456,747,231** | **2,000,000,000** |
| 1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi | 20,000,000 | 1,000,000,000 | 55,000,000 | 1,000,000,000 | - | 2,000,000,000 | 456,747,231 | 2,000,000,000 |
| **1091161700 Masalani - Kotile - Gamba - Malindi Road.** | **13,727,200** | **-** | **22,886,368** | **-** | **32,400,264** | **-** | **37,880,350** | **-** |
| 1091161701 Masalani - Kotile - Gamba - Malindi Road | 13,727,200 | - | 22,886,368 | - | 32,400,264 | - | 37,880,350 | - |
| **1091161900 Spot Improvement XXIII.** | **796,797,200** | **-** | **761,670,799** | **-** | **1,088,059,228** | **-** | **1,328,677,082** | **-** |
| 1091161904 Museno - Mpaka | - | - | - | - | 1,560,013 | - | 1,823,869 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091161915 Turkwel/Nakwijit Bridge | 13,457,200 | - | 30,346,234 | - | 42,961,207 | - | 50,227,540 | - |
| 1091161916 Makutano-konyao-kiwawa-Alale | 15,400,000 | - | 101,052,759 | - | 192,610,081 | - | 225,187,588 | - |
| 1091161917 Chepnyal-Toyo-Nakwijit | 6,450,000 | - | 29,667,515 | - | 42,000,342 | - | 49,104,157 | - |
| 1091161918 Sigor-Tamkal | 56,410,800 | - | 79,101,244 | - | 154,454,784 | - | 180,578,815 | - |
| 1091161919 Sebit-Parwa | 7,390,000 | - | - | - | - | - | - | - |
| 1091161930 Ikanga-Nduundune | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091161931 Nduundune-Matua-Kavisuni | 7,000,000 | - | - | - | - | - | - | - |
| 1091161932 Kindaruma-Kwa Masai-Nditha River -Kathama Mkt | 7,000,000 | - | - | - | - | - | - | - |
| 1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road | 35,120,000 | - | 62,443,055 | - | 88,400,720 | - | 103,352,559 | - |
| 1091161937 Mercy Njeri - Mangu - Rongai | 20,772,000 | - | 35,865,408 | - | 50,774,708 | - | 59,362,593 | - |
| 1091161938 Kiti □ Murunyu - Kithioro | 14,123,600 | - | 29,324,188 | - | 44,740,161 | - | 52,307,382 | - |
| 1091161939 Moiben - Ziwa | 10,388,400 | - | 22,886,368 | - | 32,400,264 | - | 37,880,350 | - |
| 1091161940 Sipili □ Olmoran Road | 146,220,000 | - | 34,863,003 | - | 49,355,602 | - | 57,703,464 | - |
| 1091161941 Naibor - Illpolei | 34,399,200 | - | 32,255,776 | - | 45,664,547 | - | 53,388,115 | - |
| 1091161942 Karundas □ Gatei □ Kirichu | 180,240,000 | - | 75,000,000 | - | 17,671,703 | - | 20,660,643 | - |
| 1091161943 Sankuri - Bulla Medina | 9,608,400 | - | 27,505,222 | - | 38,939,181 | - | 45,525,240 | - |
| 1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma | 10,980,000 | - | 24,016,559 | - | 34,000,277 | - | 39,750,984 | - |
| 1091161945 Jnct B25 -Maragua-Igikiro Road | 13,783,600 | - | 32,181,363 | - | 45,559,201 | - | 53,264,951 | - |
| 1091161946 Gachocho-Ngonda | 13,844,800 | - | 17,109,122 | - | 24,221,408 | - | 28,318,147 | - |
| 1091161947 Kimilili - Bokoli - Bungoma | 16,290,800 | - | 29,084,445 | - | 41,174,889 | - | 48,139,090 | - |
| 1091161948 Mawe Tatu - Kongoni -Fafaro Jn B14 | 46,292,400 | - | - | - | - | - | 56,586,695 | - |
| 1091161949 Malava - Ikoli - Kimaeti | 50,000,000 | - | 75,000,000 | - | 141,570,140 | - | 165,514,900 | - |
| 1091161950 G7529 Junction-Oloolotikoishi Road | 13,566,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091161952 Awach Bridge | 4,860,000 | - | 18,968,538 | - | - | - | - | - |
| 1091161953 TuiyoK-Kapkei-Moim-Kipchawat Junction road | 56,200,000 | - | - | - | - | - | - | - |
| **1091162000 Spot Improvement XXIV.** | **24,000,000** | - | **7,542,930** | - | **3,600,029** | - | **131,228,789** | - |
| 1091162039 Kaseve-Muthwani | 10,000,000 | - | - | - | - | - | 127,019,861 | - |
| 1091162040 Kakongo-Musonoke | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091162041 Katalwa-Munyange-Kisasi-Mutwathi | 7,000,000 | - | - | - | - | - | - | - |
| 1091162095 Machine- St Peters-Soweto | - | - | 2,542,930 | - | 3,600,029 | - | 4,208,928 | - |
| **1091162100 Spot Improvement XXV.** | **7,000,000** | - | - | - | **6,880,056** | - | **8,043,728** | - |
| 1091162102 Efumbi- Majengo Muhuyi | - | - | - | - | 1,720,014 | - | 2,010,932 | - |
| 1091162103 Shamakokho- Kasotik | - | - | - | - | 1,720,014 | - | 2,010,932 | - |
| 1091162180 Gesima-Kiajauri | 7,000,000 | - | - | - | - | - | - | - |
| 1091162185 KalambaDrift - Kikumbulyu | - | - | - | - | 1,720,014 | - | 2,010,932 | - |
| 1091162192 Lake Kenyatta - Timboni | - | - | - | - | 1,720,014 | - | 2,010,932 | - |
| **1091162200 Spot Improvement XXVI.** | **22,770,000** | - | **9,707,633** | - | **14,533,524** | - | **11,566,576** | - |
| 1091162203 Fanjua - Mkomani | 7,000,000 | - | - | - | - | - | - | - |
| 1091162204 Masalani - Mjengo | 7,000,000 | - | - | - | - | - | - | - |
| 1091162217 Sibilo Bridge | - | - | - | - | 1,590,013 | - | 1,858,943 | - |
| 1091162218 Nzaaiku-Makutano-Karura | 7,000,000 | - | - | - | - | - | - | - |
| 1091162244 Kulamawe - Malkadara | 1,770,000 | - | 9,707,633 | - | 12,943,511 | - | 9,707,633 | - |
| **1091162400 Spot Improvement XXVIII.** | **102,155,200** | - | **51,501,272** | - | **63,000,513** | - | **73,656,236** | - |
| 1091162427 Tonga-Ligongo-Chief's camp | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud | 18,555,200 | - | 44,501,272 | - | 63,000,513 | - | 73,656,236 | - |
| 1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor | 76,600,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1091162500 Spot Improvement XXIX.** | - | - | **10,000,000** | - | - | - | - | - |
| 1091162521 Access Roads From Ruai Pry School - Eastern Bypass | - | - | 10,000,000 | - | - | - | - | - |
| **1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1.** | **15,000,000** | **500,000,000** | - | **500,000,000** | - | **1,500,000,000** | **456,747,231** | **2,000,000,000** |
| 1091162601 Nairobi ITS Establishment & Junctions Improvement Project 1 | 15,000,000 | 500,000,000 | - | 500,000,000 | - | 1,500,000,000 | 456,747,231 | 2,000,000,000 |
| **1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects.** | **21,000,000** | - | **12,000,000** | - | **79,843,934** | - | **10,000,000** | - |
| 1091162701 Annuity Programme Lot 15: Central and Eastern Region Projects | 21,000,000 | - | 12,000,000 | - | 79,843,934 | - | 10,000,000 | - |
| **1091162800 Annuity Programme Lot 18: Western Region Projects.** | **21,000,000** | - | **10,000,000** | - | **79,843,934** | - | **10,000,000** | - |
| 1091162801 Annuity Programme Lot 18: Western Region Projects | 21,000,000 | - | 10,000,000 | - | 79,843,934 | - | 10,000,000 | - |
| **1091163400 Critical Roads VI.** | - | - | **75,000,000** | - | - | - | - | - |
| 1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards | - | - | 75,000,000 | - | - | - | - | - |
| **1091163500 Public Participation Roads.** | **49,400,000** | - | - | - | - | - | - | - |
| 1091163559 Maintenance of Igoji-Mworoga Road | 49,400,000 | - | - | - | - | - | - | - |
| **1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.** | **31,681,251** | - | **65,000,000** | - | **114,876,095** | - | **495,707,606** | - |
| 1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards | 31,681,251 | - | 65,000,000 | - | 114,876,095 | - | 495,707,606 | - |
| **1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.** | **542,601,891** | - | **642,639,466** | - | **1,046,920,557** | - | **1,584,481,208** | - |
| 1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road | 147,681,251 | - | 165,000,000 | - | 292,438,047 | - | 413,195,581 | - |
| 1091163802 Lot 2:Miwani-Chemilil Road | 182,374,010 | - | 165,000,000 | - | 262,438,047 | - | 432,513,722 | - |
| 1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road | 212,546,630 | - | 312,639,466 | - | 492,044,463 | - | 738,771,905 | - |
| **1091163900 Ewaso Ngiro-Entasereka(B9).** | **2,514,385** | - | - | - | - | - | - | - |
| 1091163901 Ewaso Ngiro-Entasereka(B9) | 2,514,385 | - | - | - | - | - | - | - |
| **1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.** | **65,374,010** | - | **135,000,000** | - | **424,876,095** | - | **1,076,676,537** | - |
| 1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads | 65,374,010 | - | 135,000,000 | - | 424,876,095 | - | 1,076,676,537 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1091164100 Spot Improvement XXX.** | **49,000,000** | - | **7,825,478** | - | **4,000,033** | - | **4,676,586** | - |
| 1091164146 Dunto - Guba | 7,000,000 | - | - | - | - | - | - | - |
| 1091164147 Guba - Hareri | 7,000,000 | - | - | - | - | - | - | - |
| 1091164157 KS Access Marsabit 3rd North | 7,000,000 | - | - | - | - | - | - | - |
| 1091164159 Ngoleni - Mathunya | 7,000,000 | - | - | - | - | - | - | - |
| 1091164182 River Nzoia - Sigomere | 7,000,000 | - | - | - | - | - | - | - |
| 1091164187 Junction Gesora Road- Access Kijani Court | 7,000,000 | - | - | - | - | - | - | - |
| 1091164189 Riobonyo - Ekona Ya Ngare | - | - | 2,825,478 | - | 4,000,033 | - | 4,676,586 | - |
| 1091164193 Katuaa-Kikumbati | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| **1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.** | **22,200,000** | - | **106,326,001** | - | **268,556,755** | - | **337,362,401** | - |
| 1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch | 22,200,000 | - | 106,326,001 | - | 268,556,755 | - | 337,362,401 | - |
| **1091164600 Spot Improvement XXXII.** | **43,000,000** | - | **27,000,000** | - | **1,357,573** | - | **1,587,189** | - |
| 1091164612 Ngwata Junct -Yumbuni Mkt - Yikitaa-Athi Salama | - | - | 20,000,000 | - | - | - | - | - |
| 1091164626 E3075 Kasarani-Sagalla Road | 29,000,000 | - | - | - | 1,357,573 | - | 1,587,189 | - |
| 1091164648 Thitha Mkt-Kesu River-Aic Kathanawani | - | - | 7,000,000 | - | - | - | - | - |
| 1091164650 Mbakani-Kwa Mukiu-Kethivo | 7,000,000 | - | - | - | - | - | - | - |
| 1091164651 Lysak-Manza | 7,000,000 | - | - | - | - | - | - | - |
| **1091164900 Access Roads to Affordable Housing Facilities.** | **509,750,111** | - | **412,000,000** | - | **346,442,786** | - | **175,363,276** | - |
| 1091164901 Access Roads to Starehe Housing Project | 40,000,000 | - | - | - | - | - | - | - |
| 1091164902 Access Roads to Shauri Moyo Housing Project | 170,750,111 | - | 100,000,000 | - | 10,479,472 | - | - | - |
| 1091164903 Access Roads to Ruai Housing Project | 36,000,000 | - | 80,000,000 | - | 41,419,041 | - | - | - |
| 1091164904 Access Roads to Mariguini Housing Project | 36,000,000 | - | 80,000,000 | - | 90,942,241 | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091164905 Access Roads to Park Road Housing Project | 41,000,000 | - | 19,000,000 | - | - | - | - | - |
| 1091164906 Access Roads to Kibera Housing Project | 36,000,000 | - | 53,000,000 | - | 43,914,164 | - | - | - |
| 1091164907 Access Roads to Stoni Athi Housing Project | 50,000,000 | - | - | - | - | - | - | - |
| 1091164908 Access Roads to East Africa Portland Cement Housing Project | 100,000,000 | - | 80,000,000 | - | 159,687,868 | - | 175,363,276 | - |
| **1091165000 Access Roads to Industrial Park Facilities.** | **70,028,770** | **800,000,000** | **80,000,000** | **2,052,042,030** | **179,648,851** | **4,000,000,000** | **334,941,088** | **7,000,000,000** |
| 1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park | 65,000,000 | - | 80,000,000 | - | 179,648,851 | - | 334,941,088 | - |
| 1091165002 Mombasa Special Economic Zone Development Project(SEZ) | 5,028,770 | 800,000,000 | - | 2,052,042,030 | - | 4,000,000,000 | - | 7,000,000,000 |
| **1091165200 Leseru-Marich-Lodwar-Nakodok.** | **10,057,540** | - | - | - | - | - | - | - |
| 1091165201 Leseru-Marich-Lodwar-Nakodok | 10,057,540 | - | - | - | - | - | - | - |
| **1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.** | **5,000,000** | - | **15,000,000** | - | **15,000,000** | - | **15,000,000** | - |
| 1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus | 5,000,000 | - | 15,000,000 | - | 15,000,000 | - | 15,000,000 | - |
| **1091165400 Construction of Hostel-KIBHT-Ngong Campus.** | **2,000,000** | - | **2,000,000** | - | **2,000,000** | - | **2,000,000** | - |
| 1091165401 Construction of Hostel-KIBHT-Ngong Campus | 2,000,000 | - | 2,000,000 | - | 2,000,000 | - | 2,000,000 | - |
| **1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.** | **10,000,000** | - | **10,000,000** | - | **10,000,000** | - | **10,000,000** | - |
| 1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| **1091166200 Samatar - Wajir.** | **10,057,540** | **1,000,000,000** | **30,000,000** | **300,000,000** | **50,000,000** | **3,000,000,000** | **50,000,000** | - |
| 1091166201 Samatar - Wajir | 10,057,540 | 1,000,000,000 | 30,000,000 | 300,000,000 | 50,000,000 | 3,000,000,000 | 50,000,000 | - |
| **1091166900 Critrical Roads XV.** | **15,400,000** | - | - | - | - | - | - | - |
| 1091166910 Londiani-Fortenan | 15,400,000 | - | - | - | - | - | - | - |
| **1091167200 Upgrading of Elwak -Rhamu Project.** | - | **1,500,000,000** | - | **2,000,000,000** | - | **7,804,000,000** | - | **10,500,000,000** |
| 1091167201 Upgrading of Elwak -Rhamu Project | - | 1,500,000,000 | - | 2,000,000,000 | - | 7,804,000,000 | - | 10,500,000,000 |
| **1091167300 Spot Improvement XXXIII.** | **35,000,000** | - | **2,825,478** | - | **4,000,033** | - | **4,676,586** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091167305 Cheposmai - Kasisim - Kayap - Tokolto - Kaprom - Sakat | - | - | 2,825,478 | - | 4,000,033 | - | 4,676,586 | - |
| 1091167331 Rawan - Itir | 7,000,000 | - | - | - | - | - | - | - |
| 1091167373 KHS Access Marsabit Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091167374 KHS Access Marsabit 1st North | 7,000,000 | - | - | - | - | - | - | - |
| 1091167375 KHS Access Marsabit 2nd North | 7,000,000 | - | - | - | - | - | - | - |
| 1091167387 Access Rubiru Shopping Centre/Dispensary (Off Gateiguru- Makuyu Rd) | 7,000,000 | - | - | - | - | - | - | - |
| **1091167400 Spot Improvement XXXIV.** | **28,000,000** | - | **17,000,000** | - | - | - | - | - |
| 1091167408 Pastors Road Access Kamulu | 7,000,000 | - | - | - | - | - | - | - |
| 1091167418 Kiukuni - Mathingau | 7,000,000 | - | - | - | - | - | - | - |
| 1091167419 Kivutini - Ngelani | 7,000,000 | - | - | - | - | - | - | - |
| 1091167448 Nyamusi- Bomabacho | 7,000,000 | - | - | - | - | - | - | - |
| 1091167451 Junct Ngomano-Ulilinzi Mkt | - | - | 17,000,000 | - | - | - | - | - |
| **1091167500 Critical Roads XIV.** | - | - | **7,000,000** | - | - | - | - | - |
| 1091167516 Eldas - Dadantallai | - | - | 7,000,000 | - | - | - | - | - |
| **1091167600 Rural Roads Gravelling.** | **7,000,000** | - | - | - | - | - | - | - |
| 1091167633 Lataka - Uran - Sololo | 7,000,000 | - | - | - | - | - | - | - |
| **1091167700 Rural Roads Gravelling II.** | **145,600,000** | - | **90,000,000** | - | **24,400,199** | - | **28,527,177** | - |
| 1091167705 Jambu TV - Njumbi | 45,600,000 | - | 30,000,000 | - | 12,400,101 | - | 14,497,418 | - |
| 1091167757 Ondiri - Makeresha - Thigio - Acre imwe - Kanyajara - Kerwa | 100,000,000 | - | 60,000,000 | - | 12,000,098 | - | 14,029,759 | - |
| **1091167800 Rural Roads Gravelling III.** | **35,000,000** | - | - | - | - | - | - | - |
| 1091167810 Msau-Mvita | 7,000,000 | - | - | - | - | - | - | - |
| 1091167811 Mwasere Girls- Konenyi | 7,000,000 | - | - | - | - | - | - | - |
| 1091167812 Tausa-Makutano Kwa Chief | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091167813 Kighombo-Ndome | 7,000,000 | - | - | - | - | - | - | - |
| 1091167814 Mwatunge-Kipusi-Kenyatta High School | 7,000,000 | - | - | - | - | - | - | - |
| **1091168000 Spot Improvement XXXV.** | **91,000,000** | - | **20,000,000** | - | - | - | - | - |
| 1091168048 Nyamaiya-Ekona& Mogenda Links | 7,000,000 | - | - | - | - | - | - | - |
| 1091168049 Bomonyama-Mochengo-Nyakembene | 7,000,000 | - | - | - | - | - | - | - |
| 1091168050 Getare Tbc Mosache-Ekona Osogo | 7,000,000 | - | - | - | - | - | - | - |
| 1091168051 Sawo Sawo-Nduru Sch-Kebogoria | 7,000,000 | - | - | - | - | - | - | - |
| 1091168052 Suguta-Ritaro-Riamayenga | 7,000,000 | - | - | - | - | - | - | - |
| 1091168053 Arura-Ekeonga-Orienyo-Kenuchi | 7,000,000 | - | - | - | - | - | - | - |
| 1091168057 Monyenya-Riokeri-Riasobera | 7,000,000 | - | - | - | - | - | - | - |
| 1091168060 Ndonyo-Ontunu-Arura | 7,000,000 | - | - | - | - | - | - | - |
| 1091168061 Riamaanya-Mesaria-Okebira | 7,000,000 | - | - | - | - | - | - | - |
| 1091168062 Ruma-Nyakoni-Getionkio | 7,000,000 | - | - | - | - | - | - | - |
| 1091168065 Access Gathugu Village/Tea Buying | 7,000,000 | - | - | - | - | - | - | - |
| 1091168081 Jct A2 - Kimorori | 7,000,000 | - | 10,000,000 | - | - | - | - | - |
| 1091168082 Kimorori - St Michael -Rurii | 7,000,000 | - | 10,000,000 | - | - | - | - | - |
| **1091168100 Spot Improvement XXXVI.** | **413,000,000** | - | **135,000,000** | - | **1,360,011** | - | **1,590,039** | - |
| 1091168118 Mikuyuini Access Culvert | - | - | - | - | 1,360,011 | - | 1,590,039 | - |
| 1091168141 Otati-Agolomuok | 7,000,000 | - | - | - | - | - | - | - |
| 1091168142 Bunge-Osogo Primary | 7,000,000 | - | - | - | - | - | - | - |
| 1091168143 Osogo-Got Kojowi | 7,000,000 | - | - | - | - | - | - | - |
| 1091168144 Ndhiwa-Rakoro-Bwanda | 7,000,000 | - | - | - | - | - | - | - |
| 1091168145 Ratanga-Randhore | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091168146 Nyamanga-Rota-Ndisi | 7,000,000 | - | - | - | - | - | - | - |
| 1091168147 Kobodo-Nyandiwa-Kome | 7,000,000 | - | - | - | - | - | - | - |
| 1091168148 Nyandemra-Osani | 7,000,000 | - | - | - | - | - | - | - |
| 1091168149 Kamsama-Kitare | 7,000,000 | - | - | - | - | - | - | - |
| 1091168150 Godariyo-Ngodhe | 7,000,000 | - | - | - | - | - | - | - |
| 1091168151 Gachuba- Birongo | 7,000,000 | - | - | - | - | - | - | - |
| 1091168152 Nyasumi- Biticha | 7,000,000 | - | - | - | - | - | - | - |
| 1091168153 Esani-Riamoni | 7,000,000 | - | - | - | - | - | - | - |
| 1091168154 Rigwero- Nyansira | 7,000,000 | - | - | - | - | - | - | - |
| 1091168155 Karantini-Rikenye Tbc -Tinga-Kenyerere | 7,000,000 | - | - | - | - | - | - | - |
| 1091168156 Lung□Anyiro-Duka Moja-Mukunyuku Pri | 7,000,000 | - | - | - | - | - | - | - |
| 1091168157 Eshibanze-Nucleus-Malanga | 7,000,000 | - | - | - | - | - | - | - |
| 1091168158 Koyonzo-Mirere-Rvsio | 7,000,000 | - | - | - | - | - | - | - |
| 1091168159 Harambee-Namalenje-Masuno Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091168160 Mayoni-Makunda-Panyako | 7,000,000 | - | - | - | - | - | - | - |
| 1091168161 Gibarori - Nyatara - Sanchawa | 7,000,000 | - | - | - | - | - | - | - |
| 1091168162 Sengerema - Kemakoba - Nyaitara | 7,000,000 | - | - | - | - | - | - | - |
| 1091168163 Kebaroti - Kwigena - Nguruna | 7,000,000 | - | - | - | - | - | - | - |
| 1091168164 Remanyanki - Tebesi - Getongoroma | 7,000,000 | - | - | - | - | - | - | - |
| 1091168165 Eronge - Chimo Moyale | 7,000,000 | - | - | - | - | - | - | - |
| 1091168166 Charachani - Omogumo - Bumburi | 7,000,000 | - | - | - | - | - | - | - |
| 1091168167 Geturi Junction - Kiong'Anyo - Magena | 7,000,000 | - | - | - | - | - | - | - |
| 1091168168 Marani -Sombogo Rioma - Nyatieko | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091168169 Ititi Dok - Mbanda Nyagesenda | 7,000,000 | - | - | - | - | - | - | - |
| 1091168170 Kegogi - Tambacha - Marani | 7,000,000 | - | - | - | - | - | - | - |
| 1091168171 Nyankongo - Sombogo- Marani | 7,000,000 | - | - | - | - | - | - | - |
| 1091168172 Owalo - Nyansakia - Nyakeiri | 7,000,000 | - | - | - | - | - | - | - |
| 1091168173 Nymotaro - Nyakamba - Kiomoncha - Nyaera | 7,000,000 | - | - | - | - | - | - | - |
| 1091168174 Mbanda - Nyansagah - Kiareni | 7,000,000 | - | - | - | - | - | - | - |
| 1091168175 Nyandida Box Culvert | 7,000,000 | - | - | - | - | - | - | - |
| 1091168176 Isecha Market - Rigena - Kayole | 7,000,000 | - | - | - | - | - | - | - |
| 1091168177 Tinga - Nyankaanda - Riamokora | 7,000,000 | - | - | - | - | - | - | - |
| 1091168178 Nyabikondo - Botabori - Nyagoto | 7,000,000 | - | - | - | - | - | - | - |
| 1091168179 Sensi Primary - Nyabongo - Nyabworoba | 7,000,000 | - | - | - | - | - | - | - |
| 1091168180 Junction - Kurgat- Chepkikwoi- Kirui- Ndanai Road | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091168181 Kator -Kapdip- Chemilan -Kapchemuso Road | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091168182 Sigiwo-Tabagon-Kaplel | 7,000,000 | - | - | - | - | - | - | - |
| 1091168183 St T. Kapchorwa Sec -Kapsugut/Kaptallam -Kapchemengich/Kapmokonge | 7,000,000 | - | - | - | - | - | - | - |
| 1091168184 Kaplelach- Kapnyemis | 7,000,000 | - | - | - | - | - | - | - |
| 1091168185 Manyulia - Shikunga | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091168186 Mahondo - Mufiratsi | 7,000,000 | - | - | - | - | - | - | - |
| 1091168187 Funyula Ack - Magogongo - Sigalu Primary 18Kms | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091168188 Funyula - Nambuku 15Kms | 7,000,000 | - | - | - | - | - | - | - |
| 1091168189 Namuduru - Kapili - Munyanja - Nyamila Centre 20Kms | 7,000,000 | - | - | - | - | - | - | - |
| 1091168190 Makindu - Kiambani - Vombo | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091168191 Kiboko - Mbiuni | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091168192 Simba - Matutu | 7,000,000 | - | - | - | - | - | - | - |
| 1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms | 7,000,000 | - | 30,000,000 | - | - | - | - | - |
| 1091168194 Jabali - Saos - Moisbridge 9Kms | 7,000,000 | - | 30,000,000 | - | - | - | - | - |
| 1091168195 Fafoural - Kapchan - Ziwa Machine - Matunda 16Kms | 7,000,000 | - | 30,000,000 | - | - | - | - | - |
| 1091168196 Mukhonje - Luandeti | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091168197 Manyonyi - Angate - Ivona | 7,000,000 | - | - | - | - | - | - | - |
| 1091168198 Kibau-Ini - Kimaruri | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091168199 Mutunguru - Mathage | 7,000,000 | - | - | - | - | - | - | - |
| **1091168200 Critical Roads Interventions.** | **40,000,000** | - | **206,527,949** | - | **64,320,522** | - | **75,199,508** | - |
| 1091168208 Completion of Itaru - Kayuyu Bridge | - | - | 5,594,446 | - | 7,920,064 | - | 9,259,641 | - |
| 1091168223 Kibugua - Magenka - Itugururu | - | - | 60,000,000 | - | 5,200,042 | - | 6,079,562 | - |
| 1091168235 Metembe - Oaro - Marani - Ng'enyi - Gesieka - Nyaore - Rioma Road | - | - | 5,933,503 | - | 8,400,068 | - | 9,820,831 | - |
| 1091168236 Mjini Chiefs Office - Bisho Kairo | - | - | 25,000,000 | - | - | - | - | - |
| 1091168238 MTN - KAG - Grogon - Jakasa | - | - | 25,000,000 | - | - | - | - | - |
| 1091168245 Rukuriri - Kathageri - Kanyuambora | - | - | 60,000,000 | - | 42,800,348 | - | 50,039,474 | - |
| 1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme | 40,000,000 | - | - | - | - | - | - | - |
| 1091168260 Water supply - High Point Estate | - | - | 25,000,000 | - | - | - | - | - |
| **1091168300 Public Participation Roads IV.** | **28,600,000** | - | **45,000,000** | - | **5,600,046** | - | **6,547,221** | - |
| 1091168355 Kikuyu Link Roads | 15,000,000 | - | 40,000,000 | - | 5,600,046 | - | 6,547,221 | - |
| 1091168383 Maombi - Kamwohi - Bahati Forest Road | 13,600,000 | - | 5,000,000 | - | - | - | - | - |
| **1091168600 Critical Emergency Interventions II.** | **168,000,000** | - | - | - | - | - | - | - |
| 1091168676 Baricho Boys to Karingaini | 7,000,000 | - | - | - | - | - | - | - |
| 1091168677 Riamugaa to Kiandangae | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091168678 Kiandangae to Baricho | 7,000,000 | - | - | - | - | - | - | - |
| 1091168679 Njoga to Kiangoma | 7,000,000 | - | - | - | - | - | - | - |
| 1091168680 Kibingoti to Karingaini | 7,000,000 | - | - | - | - | - | - | - |
| 1091168681 Nakuru West SDA/ Jua Lako Access Rds -5Km | 7,000,000 | - | - | - | - | - | - | - |
| 1091168682 House of Power Church/ 140/ Githima Access Rds - 5Km | 7,000,000 | - | - | - | - | - | - | - |
| 1091168683 Midas Petrol Station/ Crater Estate Access Rds - 5Km | 7,000,000 | - | - | - | - | - | - | - |
| 1091168684 Top Ten/ Viatu Access Rds - 5Km | 7,000,000 | - | - | - | - | - | - | - |
| 1091168685 Church of God/ Angaza SDA Access Rds - 5Km | 7,000,000 | - | - | - | - | - | - | - |
| 1091168686 UP 14 River Kibisi Wabukhonyi 5.6Kms | 7,000,000 | - | - | - | - | - | - | - |
| 1091168687 Nasusi Market St Jan Namboani Market 5.1Kms | 7,000,000 | - | - | - | - | - | - | - |
| 1091168688 UG 913381 Wabukhonyi Misemwa 5.7Kms | 7,000,000 | - | - | - | - | - | - | - |
| 1091168689 UP57 Misukhu Kambini 5.08 Kms | 7,000,000 | - | - | - | - | - | - | - |
| 1091168690 UG91154 Mapela Marofu Onyili 5.3Kms | 7,000,000 | - | - | - | - | - | - | - |
| 1091168691 Bobaracho Kiong'anyo Riamiruka Mashauri | 7,000,000 | - | - | - | - | - | - | - |
| 1091168692 Edaraja ya Kinanga Bwotundo TBC | 7,000,000 | - | - | - | - | - | - | - |
| 1091168693 Birongo Keoke Taracha Nyaturubo | 7,000,000 | - | - | - | - | - | - | - |
| 1091168694 Keumbu Keboba Birongo | 7,000,000 | - | - | - | - | - | - | - |
| 1091168695 Kianate Taracha Boruma | 7,000,000 | - | - | - | - | - | - | - |
| 1091168696 Mwikunda - Kona Maandazi/Mnazi Moja - Gidhurai - Elwanda Mosque 10Km | 7,000,000 | - | - | - | - | - | - | - |
| 1091168697 Elwanda - Buriya - Butende - Saula Tarmac Jnctn - Eshihaka 2No. 10Km | 7,000,000 | - | - | - | - | - | - | - |
| 1091168698 Bumia/ Khunatemo - Emushejere - Emukhuwa - Lukongo - Sundusia 2.No | 7,000,000 | - | - | - | - | - | - | - |
| 1091168699 Eshibina - Mundeku - Buchirinya - Ebwasi - Emulembwa - Muroro 1No | 7,000,000 | - | - | - | - | - | - | - |
| **1091168800 Rural Roads Murramming II.** | **56,000,000** | - | **10,000,000** | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091168877 Holly Land- Rosper- Makaburi | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091168878 Maramba- Varsity- Highland | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091168879 Hagar Jarer- Libahlo | 7,000,000 | - | - | - | - | - | - | - |
| 1091168880 Danyere- Libahlo | 7,000,000 | - | - | - | - | - | - | - |
| 1091168881 Batekaya- Garashi | 7,000,000 | - | - | - | - | - | - | - |
| 1091168882 Dhololo- Mugomoni- Batekaya | 7,000,000 | - | - | - | - | - | - | - |
| 1091168883 Kangungi- Riviero | 7,000,000 | - | - | - | - | - | - | - |
| 1091168884 Kanyariri- Muraru | 7,000,000 | - | - | - | - | - | - | - |
| **1091169400 Land Compensation & Relocation of Services.** | - | - | **223,822,047** | - | **316,865,182** | - | **370,458,835** | - |
| 1091169401 Iten-Kapsowar | - | - | 45,580,201 | - | 64,527,954 | - | 75,442,024 | - |
| 1091169402 Giakanja -Tetu Msn wandumbi-Kigogoini &Kagogi-Ihwa-Ihururu | - | - | 51,854,382 | - | 73,410,321 | - | 85,826,728 | - |
| 1091169403 Mukurweini-Gakonya | - | - | 19,686,271 | - | 27,869,881 | - | 32,583,712 | - |
| 1091169404 Konyu - Kairo - Kiriaini | - | - | 5,355,970 | - | 7,582,454 | - | 8,864,928 | - |
| 1091169405 Ndunyu - Miiri ini-Munyange | - | - | 8,538,627 | - | 12,088,146 | - | 14,132,700 | - |
| 1091169406 St. Mary's Kinooro-Chuka-Kiang'ondu | - | - | 48,325,646 | - | 68,414,684 | - | 79,986,144 | - |
| 1091169407 Limo Hosp.-Ilula-Elgeyo bdr-JncC53 & Tendwo-Mbombo JncC54 | - | - | 35,720,816 | - | 50,570,008 | - | 59,123,272 | - |
| 1091169408 Chelolongbei Bridge | - | - | 8,760,134 | - | 12,401,734 | - | 14,499,327 | - |
| **1091169500 Land Compensation & Relocation of Services.** | **3,580,812,124** | - | **3,500,067,024** | - | **4,836,769,244** | - | **5,432,658,108** | - |
| 1091169501 Land Compensation: Kipsigak - Serem C672 | 50,000,000 | - | 5,650,955 | - | 8,000,065 | - | 9,353,173 | - |
| 1091169502 Land Compensation: Mairoini/Gach.- Kihome/Gatu. -Kirangi | 60,000,000 | - | 5,650,955 | - | 8,000,065 | - | 9,353,173 | - |
| 1091169503 Land Compensation: Gacami - Thuti | 25,000,000 | - | 16,490,430 | - | - | - | - | - |
| 1091169504 Land Comp: Akala - Odok Loop, Kodiaga - Nyangweso - Wangai-Onyinyore | 7,000,000 | - | - | - | - | - | - | - |
| 1091169505 Land Compensation: Maparasha Bridge and Approach Roads | 5,000,000 | - | 5,000,000 | - | - | - | - | - |

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## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169506 Land Compensation: Muthatari - Siakago | 45,000,000 | - | 2,000,000 | - | - | - | - | - |
| 1091169507 Land Compensation: Umande - Jua Kali - Akorino Road (RWC 055) | 5,000,000 | - | 3,000,000 | - | - | - | - | - |
| 1091169508 Land Comp: Gakira - Ngonda - Mununga & Mukuyu - Kambirwa-Sagana JNCA2 | 20,000,000 | - | 30,008,656 | - | - | - | - | - |
| 1091169509 Land Compensation: Kutus - Kianyaga - Githure - Kibugu (RWC 102) | 200,000 | - | - | - | - | - | - | - |
| 1091169510 Land Compensation: Kabare - Gakoigo - Njegas - Baricho (RWC 286) | 4,000,000 | - | - | - | - | - | - | - |
| 1091169511 Land Comp: Kiaga - Mukinduri & Njegas - Mutitu - Kangaita (RWC 163B) | 200,000 | - | - | - | - | - | - | - |
| 1091169512 Land Compensation: Karima - Kianjege - Karatina Road (RWC163A) | 800,000 | - | - | - | - | - | - | - |
| 1091169513 Land Comp: Rehabilitation of Internl. School - Gathiga Road (E1512) | 20,000,000 | - | - | - | - | - | - | - |
| 1091169514 Land Compensation: Athi - Kimongoro - Auki - Thii - Gaiti (RWC 251) | 60,000,000 | - | - | - | - | - | - | - |
| 1091169515 Land Comp: Cocacola-Mpuri-Katheri & Kithurine - Kariene-Kaguma-Giaki | 55,000,000 | - | 36,731,209 | - | 52,000,423 | - | 60,795,623 | - |
| 1091169516 Land Comp: Relocation of W.Services Githagara/Mairoini/Gach- Kihome | 63,000,000 | - | 23,734,012 | - | 33,600,274 | - | 39,283,326 | - |
| 1091169517 Land Compensation: Changamwe-Magongo-Kwa Jomvu (A109L) Road dualling | 7,543,155 | - | - | - | - | - | - | - |
| 1091169518 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km) | 388,584,241 | - | 400,000,000 | - | 1,250,000,000 | - | 1,200,000,000 | - |
| 1091169519 Land Comp: Kenya Railways Pension Scheme Fund - Nairobi Express Way | 1,000,000,000 | - | 1,000,000,000 | - | 1,500,000,000 | - | 3,000,000,000 | - |
| 1091169520 Land Compensation: Nairobi Expressway | 1,305,515 | - | 15,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| 1091169521 Land Compensation: Kibwezi - Mutomo - Kitui Road (B7) | 15,086,310 | - | 85,000,000 | - | 100,000,000 | - | 100,000,000 | - |
| 1091169522 Land Compensation: Nuno - Modogashe Road Project | 48,221,778 | - | 30,000,000 | - | 32,670,017 | - | - | - |
| 1091169523 Land Comp: MPARD Package 1: Miritini- Mwache R. incl. Kipevu Lnk R. | 15,086,310 | - | 15,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| 1091169524 Land Compensation: KTSSP: Rehabilitation Kisumu - Kakamega Road | 3,017,262 | - | 15,000,000 | - | - | - | - | - |
| 1091169525 Land Compensation: KTSSP: Construction of Kisumu Boys-Mambo Leo Road | 5,560,399 | - | 5,496,776 | - | - | - | - | - |
| 1091169528 Land Compensation: KTSSP: Dualling Athi River - Machakos Turnoff Road | 27,658,235 | - | 20,000,000 | - | 30,000,000 | - | 45,874,973 | - |
| 1091169529 Land Comp: SS-EARTTDFP: Upgrading of Lokitaung Jnct to Lodwar (80 km) | 15,086,310 | - | 20,504,124 | - | 27,321,992 | - | 4,125,028 | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169530 Land Comp: Dualling of Mombasa - Mariakani Rd (Lot1: Msa - Kwa Jomvu) | 15,086,310 | - | 10,000,000 | - | 15,000,000 | - | 15,000,000 | - |
| 1091169531 Land Compensation: Chepterit - Baraton University - Kimondi Road | 20,997,243 | - | 18,706,500 | - | 20,000,000 | - | 8,872,812 | - |
| 1091169532 Chepterit - Baraton University - Kimondi Road | - | - | 10,055,521 | - | 20,000,000 | - | 20,000,000 | - |
| 1091169533 Land Compensation: Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 | 15,086,310 | - | 65,000,000 | - | 60,000,000 | - | 60,000,000 | - |
| 1091169534 Land Compensation: Kitale -Endebes - Suam Road | 7,543,155 | - | 46,192,056 | - | 125,980,398 | - | 280,000,000 | - |
| 1091169535 Land Compensation: Eldoret Town Bypass Road | 9,481,973 | - | 3,314,661 | - | - | - | - | - |
| 1091169536 Land Compensation: Nairobi - Thika Highway Improvement Project Lot1&2 | 6,788,840 | - | 8,161,969 | - | 10,000,000 | - | 10,000,000 | - |
| 1091169538 Land Compensation: Garsen - Witu - Lamu Road(C112) | 95,546,630 | - | 55,000,000 | - | 50,000,000 | - | 60,000,000 | - |
| 1091169539 Land Compensation: Enjinja - Bumala Road | 72,917,165 | - | 55,000,000 | - | 64,196,010 | - | 60,000,000 | - |
| 1091169540 Land Compensation: Nairobi Western Bypass | 15,086,310 | - | 85,000,000 | - | 50,000,000 | - | 30,000,000 | - |
| 1091169541 Land Comp: Dualling Thika - Kenol - Marua Lot1 (Kenol-Sagana Section) | 12,069,048 | - | 15,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| 1091169542 Land Comp: Dualling Thika-Kenol-Marua Lot2 -Sagana-Marua Section Sec. | 1,300,000,000 | - | 1,000,000,000 | - | 1,080,000,000 | - | 80,000,000 | - |
| 1091169543 Land Compensation: Marsabit - Shegel (B7) | 47,773,315 | - | 20,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| 1091169544 Land Comp: Floating Bridge Across Likoni Channel/Liwatoni Ft. Bridge | 15,086,310 | - | 5,000,000 | - | - | - | - | - |
| 1091169547 Land Comp :EU Missing Links (EU FUNDED 67% & 33% GOK) | - | - | 2,882,235 | - | - | - | - | - |
| 1091169548 Land Comp: OUTERING ROADS (88% ADB, 12% GOK)- Relocation of Water & | - | - | 9,406,120 | - | - | - | - | - |
| 1091169549 Land Comp for Acquisition of Kenya Re Land - -Hospital Rd- Mbagathi | - | - | 30,000,000 | - | 50,000,000 | - | 120,000,000 | - |
| 1091169551 Relocation: Ngong Road Phase II (JICA) | - | - | 5,000,000 | - | - | - | - | - |
| 1091169552 Land Comp: Mombasa - Mtwapa | - | - | 100,000,000 | - | 80,000,000 | - | 80,000,000 | - |
| 1091169553 Land Comp: Kitale - Morpus (KFW) | - | - | 10,000,000 | - | 30,000,000 | - | - | - |
| 1091169554 Land Comp: HoAGDP:Isiolo-Kula Mawe | - | - | 85,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| 1091169555 Land Comp: Jn. A109 (Changamwe round about)-Moi International Airpor | - | - | 17,080,845 | - | - | - | - | - |
| 1091169556 Land Comp: KTSSP: Interchanges at Nyahururu, Njoro, & Mau Summit Tur | - | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169557 Land Comp: NUTRIP: Kisumu Northern Bypass Road (9km) | - | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| 1091169559 Land Comp. NRB ELC E005 OF 2022- Tonini Holdings vs KURA and NLC | - | - | 100,000,000 | - | - | - | - | - |
| **1091169600 Critical Emergency Interventions III.** | **539,000,000** | - | - | - | - | - | - | - |
| 1091169601 Butobe - Emaungu Pri - Buhuru Market - Ingusi Jnctn - Eburuli 10km | 7,000,000 | - | - | - | - | - | - | - |
| 1091169602 Kwa Chief - Brookshine - Athi Pry | 7,000,000 | - | - | - | - | - | - | - |
| 1091169603 Athi Centre - St. Georges - Kwa - Mishumari Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169604 Athi Catholic Church - Mwalimu Farm Access | 7,000,000 | - | - | - | - | - | - | - |
| 1091169605 Ruai Sewage Maji - Kangundo Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169606 Free town - Stage 26 - Acacia Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169607 Isukha Central: Shabwali - Lumuisa - Madioli | 7,000,000 | - | - | - | - | - | - | - |
| 1091169608 Isukha West: Khayega - Malimili | 7,000,000 | - | - | - | - | - | - | - |
| 1091169609 Isukha South: Ikuywa Church - Mwikhoma - Likhovero | 7,000,000 | - | - | - | - | - | - | - |
| 1091169610 Murhanda: Murhanda - Shiswa - Mukulusu | 7,000,000 | - | - | - | - | - | - | - |
| 1091169611 Butsotso South: Kahawa - Mmatepe | 7,000,000 | - | - | - | - | - | - | - |
| 1091169612 Gitu Mubira Road - Gitangu Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169613 Mutarakwa - Tharuni - Kiroe Road - Rugu Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169614 Mburu Watchman - Waitugi - Njuguna Mutungi Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169615 Kinyogori - Welcome - Fountain Rd - Joram - Mwaura - Roromo - A104 | 7,000,000 | - | - | - | - | - | - | - |
| 1091169616 Kiawaroga Primary School - Muna Village to Chiefs Office Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169617 Captain - Kaimbaga Rd | 7,000,000 | - | - | - | - | - | - | - |
| 1091169618 Mawingo Market - Mawingu Dispensary Rd | 7,000,000 | - | - | - | - | - | - | - |
| 1091169619 Mumbi Primary School - Mawingu Dispensary Rd | 7,000,000 | - | - | - | - | - | - | - |
| 1091169620 Simba Primary Rd - Kaimbaga Rd | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169621 Roliondo - Mumbi Primary Rd | 7,000,000 | - | - | - | - | - | - | - |
| 1091169622 Cheborgei - Tebesonik | 7,000,000 | - | - | - | - | - | - | - |
| 1091169623 Tepkutwet - Masiat | 7,000,000 | - | - | - | - | - | - | - |
| 1091169624 Kibaraa - Kelunet - Highlands Junction | 7,000,000 | - | - | - | - | - | - | - |
| 1091169625 Arap Rero - Kibaraa | 7,000,000 | - | - | - | - | - | - | - |
| 1091169626 Kap Dc - Roronya- Panda Pilis | 7,000,000 | - | - | - | - | - | - | - |
| 1091169627 B9-Aresa Junction | 7,000,000 | - | - | - | - | - | - | - |
| 1091169628 Lebehiya- Sarohindi Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169629 Fiqo- Sharif Iley Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169630 Khalalio- Darusalam Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169631 Darusalam- Aresa Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169632 Lensayu - Kurbuta 5Km | 7,000,000 | - | - | - | - | - | - | - |
| 1091169633 Nyata - Kabole 5Km | 7,000,000 | - | - | - | - | - | - | - |
| 1091169634 Misadet - Haradae 5Km | 7,000,000 | - | - | - | - | - | - | - |
| 1091169635 Korondille - Golbo 5Km | 7,000,000 | - | - | - | - | - | - | - |
| 1091169636 Korondilke - Sirey 5Km | 7,000,000 | - | - | - | - | - | - | - |
| 1091169637 Kaithe - Kinoru Stadium | 7,000,000 | - | - | - | - | - | - | - |
| 1091169638 Kinoru Stadium - Kigure | 7,000,000 | - | - | - | - | - | - | - |
| 1091169639 Kinoru Primary - Meru Bypass | 7,000,000 | - | - | - | - | - | - | - |
| 1091169640 Gituiki - Milimani Maternity - Governors Residence | 7,000,000 | - | - | - | - | - | - | - |
| 1091169641 Catholic Cathedral - Marua - Meru Bypass | 7,000,000 | - | - | - | - | - | - | - |
| 1091169642 JNC DI 627 Thome - Kafuria | 7,000,000 | - | - | - | - | - | - | - |
| 1091169643 Hotline - Riacho | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169644 Maili Nane - Kongoni | 7,000,000 | - | - | - | - | - | - | - |
| 1091169645 Kijabe - Githira - Withare - Mutaro Intake | 7,000,000 | - | - | - | - | - | - | - |
| 1091169646 Karungu - Muhoni | 7,000,000 | - | - | - | - | - | - | - |
| 1091169647 Mikindani Estate Ring Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169648 Owino Uhuru - Alidina Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169649 Miritini Estate Ring Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169650 Jomvu Primary - Jomvu Kuu Ring Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169651 Miritini Rehabilitation Centre - Mwaeba Via Mwamlai High School | 7,000,000 | - | - | - | - | - | - | - |
| 1091169652 Thumaita - Kagio | 7,000,000 | - | - | - | - | - | - | - |
| 1091169653 Kerugoya - Baricho | 7,000,000 | - | - | - | - | - | - | - |
| 1091169654 Access to Kiangoma | 7,000,000 | - | - | - | - | - | - | - |
| 1091169655 Sagana - Fly over | 7,000,000 | - | - | - | - | - | - | - |
| 1091169656 Kiangoma - Ngunguni | 7,000,000 | - | - | - | - | - | - | - |
| 1091169657 Oliondo-Mundi Primary School Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169658 Simba Primary-Quarry Site RdC491 | 7,000,000 | - | - | - | - | - | - | - |
| 1091169659 Kaimbaga Mkt-Quarry Site Rd | 7,000,000 | - | - | - | - | - | - | - |
| 1091169660 Uhuru-Gatarwa Rd L3769... | 7,000,000 | - | - | - | - | - | - | - |
| 1091169661 Rurii-Mukindu Rd L3765. | 7,000,000 | - | - | - | - | - | - | - |
| 1091169662 Elewet Secondary To Kelewet Dispensery Access Roads | 7,000,000 | - | - | - | - | - | - | - |
| 1091169663 Moongoni Catholic To Mongoni Primary Access Roads | 7,000,000 | - | - | - | - | - | - | - |
| 1091169664 Kijijia Roads To Kapkrures Centre | 7,000,000 | - | - | - | - | - | - | - |
| 1091169665 Kipenden PrimaryTo Chiefs Access Roads | 7,000,000 | - | - | - | - | - | - | - |
| 1091169666 Kimangaru - Riandu | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169667 Ndunda - Ngerwa | 7,000,000 | - | - | - | - | - | - | - |
| 1091169668 Kathangari - Mukangu | 7,000,000 | - | - | - | - | - | - | - |
| 1091169669 Rwika - Maramuri | 7,000,000 | - | - | - | - | - | - | - |
| 1091169670 Kanyariri - Magaro | 7,000,000 | - | - | - | - | - | - | - |
| 1091169671 C501 Rumuruti - Karvatu | 7,000,000 | - | - | - | - | - | - | - |
| 1091169672 C501 Jnct Thome - Kifuku | 7,000,000 | - | - | - | - | - | - | - |
| 1091169673 F2135 Mairo -Inya - Kiandege | 7,000,000 | - | - | - | - | - | - | - |
| 1091169674 F2150 Kahutha -Ngamini | 7,000,000 | - | - | - | - | - | - | - |
| 1091169675 F2134 Kiandege - Mahianyu | 7,000,000 | - | - | - | - | - | - | - |
| 1091169676 Laikipia University - Thunjui | 7,000,000 | - | - | - | - | - | - | - |
| 1091169677 Ruiru - Mwisho Wa Rami | 7,000,000 | - | - | - | - | - | - | - |
| **1091169700 Rural Roads Murramming III.** | **427,000,000** | - | **19,000,000** | - | - | - | - | - |
| 1091169729 Gachiriro - Gitereki | 7,000,000 | - | - | - | - | - | - | - |
| 1091169730 Kahatha - Gwathamaki | 7,000,000 | - | - | - | - | - | - | - |
| 1091169731 Kamagoko - Mwangasia | 7,000,000 | - | - | - | - | - | - | - |
| 1091169732 Ngaru - Kihari | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169733 Kabura - Mucharage | 7,000,000 | - | - | - | - | - | - | - |
| 1091169737 A2 Makara - Kililishua | 7,000,000 | - | - | - | - | - | - | - |
| 1091169738 Access To Gatuanyaga Primary School | 7,000,000 | - | - | - | - | - | - | - |
| 1091169739 Access Mtoni Lodge | 7,000,000 | - | - | - | - | - | - | - |
| 1091169740 Muriru - Gitero | 7,000,000 | - | - | - | - | - | - | - |
| 1091169741 Gatune - Soweto | 7,000,000 | - | - | - | - | - | - | - |
| 1091169742 Kandara - Murungaru | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169743 Muriru - Wakariru | 7,000,000 | - | - | - | - | - | - | - |
| 1091169744 Kiboya - Reli | 7,000,000 | - | - | - | - | - | - | - |
| 1091169745 Gitero - Njoguoni | 7,000,000 | - | - | - | - | - | - | - |
| 1091169746 Gituku - Narumoro Boys | 7,000,000 | - | - | - | - | - | - | - |
| 1091169747 Gititu Secondary - Kinyangi Dispensary | 7,000,000 | - | - | - | - | - | - | - |
| 1091169748 Chania Ridge - Mwana Wikio | 7,000,000 | - | - | - | - | - | - | - |
| 1091169749 Mwana Wikio - Swani Farm | 7,000,000 | - | - | - | - | - | - | - |
| 1091169750 Greystone - Kihiu Mwiri | 7,000,000 | - | - | - | - | - | - | - |
| 1091169751 Swani - Greystone - Mathitima | 7,000,000 | - | - | - | - | - | - | - |
| 1091169752 Jnc Matunda - Macfast Market | 7,000,000 | - | - | - | - | - | - | - |
| 1091169753 Jn Ha Kahuva - Jn Ha Ngewa | 7,000,000 | - | - | - | - | - | - | - |
| 1091169754 Jn Delmonte - Nanga Rfarm | 7,000,000 | - | - | - | - | - | - | - |
| 1091169755 Nanga Farm - Kihiu Mwiri Farm | 7,000,000 | - | - | - | - | - | - | - |
| 1091169756 Kahatha - Gitereki Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169757 Jn Cdf Office - Kasoni Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169758 Ngamia One- Mwania Mbogo | 7,000,000 | - | - | - | - | - | - | - |
| 1091169759 Kwa Masoro - St Teresa'S Office | 7,000,000 | - | - | - | - | - | - | - |
| 1091169760 Kanduri - Ha Kamuiru - Kirathani | 7,000,000 | - | - | - | - | - | - | - |
| 1091169761 Kaguku - Kiriko - Nyaitira River | 7,000,000 | - | - | - | - | - | - | - |
| 1091169762 Kaguku - Ha Muturi- Ha Kinyanjui | 7,000,000 | - | - | - | - | - | - | - |
| 1091169763 Kasoom- Ha Ndambuki Wa Kilonzi | 7,000,000 | - | - | - | - | - | - | - |
| 1091169764 Ha Muturi - Nyaitira - Ha Baba Beti | 7,000,000 | - | - | - | - | - | - | - |
| 1091169765 Kinyangi - Kititu | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169766 Gititu - Db Maragwa | 7,000,000 | - | - | - | - | - | - | - |
| 1091169767 Mbao-Tulasha | 7,000,000 | - | - | - | - | - | - | - |
| 1091169768 Mwangaza-Munyugu | 7,000,000 | - | - | - | - | - | - | - |
| 1091169769 Kari-Malewa Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091169770 Wanjohi-Bara Inya | 7,000,000 | - | - | - | - | - | - | - |
| 1091169771 Kiambogo-Bara Inya | 7,000,000 | - | - | - | - | - | - | - |
| 1091169772 Loswar-Kwa Mikado | 7,000,000 | - | - | - | - | - | - | - |
| 1091169773 Maili Kumi-Kanyagia | 7,000,000 | - | - | - | - | - | - | - |
| 1091169774 Karai-Rexona | 7,000,000 | - | - | - | - | - | - | - |
| 1091169775 Lodwar-Kihara | 7,000,000 | - | - | - | - | - | - | - |
| 1091169776 Gwa Kungu-Karagoini Dam | 7,000,000 | - | - | - | - | - | - | - |
| 1091169777 Jnct B195-Thome | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091169778 Mutaga-Chereta | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091169779 Jnct Karaba-Chereta | 7,000,000 | - | - | - | - | - | - | - |
| 1091169780 Jnct A4 Nyahururu Water-Rwathia | 7,000,000 | - | - | - | - | - | - | - |
| 1091169781 Mutanga Disp-Gatitu Pri Sch | 7,000,000 | - | - | - | - | - | - | - |
| 1091169787 Ndaire - Kaburi Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169788 Kabocha - Kiahiti Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169789 Powerline - Light House Chapel Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169790 Green Valley Access Roads | 7,000,000 | - | - | - | - | - | - | - |
| 1091169791 Ng'enda Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169792 Jun Ndundu - Cura Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169793 Lataka - Uran | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

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| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169794 Mudama - Demo | 7,000,000 | - | - | - | - | - | - | - |
| 1091169795 Adadi - Garba | 7,000,000 | - | - | - | - | - | - | - |
| 1091169796 El Dimtu - Magadho | 7,000,000 | - | - | - | - | - | - | - |
| 1091169797 Df - Ambalo | 7,000,000 | - | - | - | - | - | - | - |
| **1091169800 Spot Improvement XXXVII.** | **725,000,000** | - | **275,107,717** | - | **69,548,230** | - | **80,170,125** | - |
| 1091169801 Kamune - Shop. Centre - Kigori - Gaithunu - Iruri Shop.Centre 10Kms | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091169802 Kasmacharia Chiefs Camp - Karenga - Kahura 6Kms | 7,000,000 | - | - | - | - | - | - | - |
| 1091169803 Enjija Kona - Munzeywe | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091169804 Small & Lovely Bush - Madebeni | 7,000,000 | - | - | - | - | - | - | - |
| 1091169805 Ingotse Junct - Lukume Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169806 E7309 Maili Saba-Karunga-Forest Gate | 22,200,000 | - | - | - | - | - | - | - |
| 1091169807 E7173 Maili Sita-Kabatini | 15,400,000 | - | 6,747,719 | - | 6,747,719 | - | 6,747,719 | - |
| 1091169808 E7312 Breakpoint -Tumsifu -Lanet Junctb20 | 7,000,000 | - | - | - | - | - | - | - |
| 1091169809 Benga - Sirinde | 7,000,000 | - | - | - | - | - | - | - |
| 1091169810 Kobare - Got Ayenga | 7,000,000 | - | - | - | - | - | - | - |
| 1091169811 Kobare - Ngiya | 7,000,000 | - | - | - | - | - | - | - |
| 1091169812 Siaya - Huludhi | 7,000,000 | - | - | - | - | - | - | - |
| 1091169813 Malomba - Pap Orengo | 7,000,000 | - | - | - | - | - | - | - |
| 1091169814 Kiamuya - Kamuge | 7,000,000 | - | - | - | - | - | - | - |
| 1091169815 Gacami - Birithia | 7,000,000 | - | - | - | - | - | - | - |
| 1091169816 Kiminini-Ndalu | 7,000,000 | - | - | - | - | - | - | - |
| 1091169817 Koikoi-Gitwamba | 7,000,000 | - | - | - | - | - | - | - |
| 1091169818 Kiungani-Mitoni Mitatu | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169819 Kiminini-Lukhome | 7,000,000 | - | - | - | - | - | - | - |
| 1091169820 Maili Saba-Nzoia River | 7,000,000 | - | - | - | - | - | - | - |
| 1091169821 Kapkeburu-Kamaget | 7,000,000 | - | - | - | - | - | - | - |
| 1091169822 Kipsitet Mkt-Koitaburot | 7,000,000 | - | - | - | - | - | - | - |
| 1091169823 Kipsitet-Police Post-Mau | 7,000,000 | - | - | - | - | - | - | - |
| 1091169824 Kapsaos - Kapngetuny Sec | 7,000,000 | - | - | - | - | - | - | - |
| 1091169825 Songinin- Kipsigori | 7,000,000 | - | - | - | - | - | - | - |
| 1091169826 Kwihota Sec School - Mashinani | 7,000,000 | - | - | - | - | - | - | - |
| 1091169827 Ruiru Rainbow - Bambo Street | 7,000,000 | - | - | - | - | - | - | - |
| 1091169828 Mabundu - Gianchore | 7,000,000 | - | - | - | - | - | - | - |
| 1091169829 Bonyunyu - Bumburia | 7,000,000 | - | - | - | - | - | - | - |
| 1091169830 Getumbi- Riamo - Mogambi | 7,000,000 | - | - | - | - | - | - | - |
| 1091169831 Sani - Tunta - Itabago | 7,000,000 | - | - | - | - | - | - | - |
| 1091169832 Kahaini - Kaburugi - Kiberenge | 7,000,000 | - | - | - | - | - | - | - |
| 1091169833 Muthiora Road Kawangware | 7,000,000 | - | - | - | - | - | - | - |
| 1091169834 Obamba - Osiri - Ogal Beach | 7,000,000 | - | - | - | - | - | - | - |
| 1091169835 Jnc Rombe - Kanyakech | 7,000,000 | - | - | - | - | - | - | - |
| 1091169836 Kanyakech - Kagito | 7,000,000 | - | - | - | - | - | - | - |
| 1091169837 Omulo Dispensarry Access Roads | 7,000,000 | - | - | - | - | - | - | - |
| 1091169838 Manyatta Primary Access | 7,000,000 | - | - | - | - | - | - | - |
| 1091169839 Kisugunwa School Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169840 Mudungu - Gaigedi Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169841 Tigoi - Mwoki Road | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169842 Ebuyangu - Emusire Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169843 Ol Moran - Stadium | 7,000,000 | - | - | - | - | - | - | - |
| 1091169844 P326: Red Corner - Emboita Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091169845 Tetu - Thengeini Farm | 7,000,000 | - | - | - | - | - | - | - |
| 1091169846 Maryland Sec Sch- Mihango | 7,000,000 | - | - | - | - | - | - | - |
| 1091169847 F7139: Green Valley Ecd - Njoro | 7,000,000 | - | - | - | - | - | - | - |
| 1091169848 Chemintany - Koiser | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169849 Magrib - Sirwa - Lawina | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169850 Equity - Seasons Link | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169851 Muserech - Orinie | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169852 Ngoswa - Kelelwa - Mogotio | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169853 Soy - Chemosit | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169854 Bayete - Lelek | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169855 Muserechi - Noiwet | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169856 Kapchepkulei Pry - Kapchepkor - Kiminden | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169857 Acceses Kaptumin and Root Primary Schools | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169858 Lelek - Kipkabus | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169859 Airport - St. George's | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169860 Chepkosom - Kipchawat | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169861 Kaprobu - Emsilis | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169862 Kapkorio - Cheptebo | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169863 Kisenende - Chemarmar | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169864 Access to Kobos Police Station & SDA Church | 7,000,000 | - | 5,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169865 Access to Meza Primary School & Kobos Centre | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169866 Access to ICT Mwachon Centrre | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169867 Kipkeikei - Suwerwa | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169868 Kamoi - Kapcherop | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169869 Kiplombe - Maili Nne | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169870 Annex - Mti Moja | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169871 Maili Nne - Kipkenyo | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169872 Chepketemon Junct-St. Anthony-Chepturer Pri. Sch. | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169873 Krugah Access Roads | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169874 Mutei Jnc - Mutei Pry Sch - Kapteren Center | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169875 (P398_ELDORET) Mailinne - Kipkenyo | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169876 (E7176) Bayete - Lelek | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169877 Bayete - Kesses | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169878 (E7176) Bayete - Lelek | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169879 Tuiyoluk - Kipchawat | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169880 Sawe Archivers - Tiret Pry Sch | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169881 Daraja Mbili - Center Kwanza | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169882 Ziwa Sirikwa Loop Roads | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169883 Kaptesa - Lemuro Loop Roads | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169884 Soy - Chemosit | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169885 Annex - Mti Moja | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169886 Chepkoilel - Rimoi -Kamoiywa | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169887 Cheptiret - Kaptumo | 7,000,000 | - | 5,000,000 | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169888 Tuiyobei - Aturei | 7,000,000 | - | - | - | - | - | - | - |
| 1091169889 C39 - St Georges School | 7,000,000 | - | - | - | - | - | - | - |
| 1091169890 Mjanaheri-Ngomeni Link Road | 15,400,000 | - | 44,359,998 | - | 62,800,511 | - | 73,422,406 | - |
| 1091169891 Dalsan - Fini | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169892 Fini-Sabuli | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091169893 Sabuli-Dartar | 7,000,000 | - | - | - | - | - | - | - |
| 1091169894 Dartar-Biyamado | 7,000,000 | - | - | - | - | - | - | - |
| 1091169895 Biyamado-Sarif | 7,000,000 | - | - | - | - | - | - | - |
| 1091169896 Kiminini-Ndalu | 7,000,000 | - | - | - | - | - | - | - |
| 1091169897 Kiungani-Mitoni-Mitatu | 7,000,000 | - | - | - | - | - | - | - |
| 1091169898 Maili saba- Nzoia River | 7,000,000 | - | - | - | - | - | - | - |
| 1091169899 Sikhulu-Kinyoro | 7,000,000 | - | - | - | - | - | - | - |
| **1091169900 Low Volume Seals LVSR II.** | **3,105,731,200** | - | **2,290,266,159** | - | **1,636,686,400** | - | **1,935,458,271** | - |
| 1091169901 Mahiga Primary School-Ol Moran Centre Road | 13,600,000 | - | 68,698,679 | - | 97,256,815 | - | 113,706,549 | - |
| 1091169902 Moiben Lolkinyei (Kipsigak) C635 | 13,600,000 | - | 2,542,930 | - | 3,600,029 | - | 4,208,928 | - |
| 1091169903 Kenya Marble Quarry (Kmq)-Jnct A8 Road | 13,600,000 | - | 2,663,078 | - | 3,770,123 | - | 4,407,790 | - |
| 1091169904 Kanorero Bridge And Approach Roads | 13,600,000 | - | 3,454,715 | - | 4,890,845 | - | 5,718,068 | - |
| 1091169905 Jnc E2066 Ndunyu-Karai-Jnc B23 (C70) Road | 13,600,000 | - | 24,253,158 | - | 34,335,230 | - | 40,142,590 | - |
| 1091169906 Kiamanyekini Bridge And Approach Roads | 13,600,000 | - | 2,542,930 | - | 3,600,029 | - | 4,208,928 | - |
| 1091169907 Chebibi Bridge And Approach Roads | 13,600,000 | - | 16,843,465 | - | 23,845,317 | - | 27,878,444 | - |
| 1091169908 Gaikungu Bridge And Approach Roads | 13,600,000 | - | 2,542,930 | - | 3,600,029 | - | 4,208,928 | - |
| 1091169909 Shofco - Mabatini Bridge | 13,600,000 | - | 5,241,839 | - | 7,420,879 | - | 8,676,025 | - |
| 1091169910 Karimenu Bridge On Gatukuyu Makwa Ngethu Road | 13,600,000 | - | 2,198,319 | - | 3,112,163 | - | 3,638,546 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169911 Ntugi - Machaka - Mujujune Road | 13,600,000 | - | 14,928,237 | - | 21,133,926 | - | 24,708,456 | - |
| 1091169912 Hara - Korisa (C-255) Road | 13,600,000 | - | 72,406,706 | - | 130,820,302 | - | 152,946,866 | - |
| 1091169913 Access To Kagumo Teachers College Road | 13,600,000 | - | - | - | 2,556,823 | - | 2,989,277 | - |
| 1091169914 Stendkisa-Luanda Road | 13,600,000 | - | 75,000,000 | - | 141,570,140 | - | 165,514,900 | - |
| 1091169915 Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20 | 25,600,000 | - | 65,000,000 | - | 50,583,856 | - | 59,139,461 | - |
| 1091169916 Maraba Bridge | 1,480,000 | - | 17,100,821 | - | - | - | - | - |
| 1091169917 Kiunyu-Muteria Pry-Chania | 25,600,000 | - | 65,000,000 | - | 7,840,064 | - | 9,166,109 | - |
| 1091169918 Thogoto Shopping Center Loops | 60,000,000 | - | 35,000,000 | - | - | - | - | - |
| 1091169919 Kinoo Shopping Centre Loops | 35,000,000 | - | 35,000,000 | - | - | - | - | - |
| 1091169920 Chiefs - Uthiru 87 Loops | 60,000,000 | - | 35,000,000 | - | - | - | - | - |
| 1091169921 Gikambura - Southern Bypass Underpass | 32,400,000 | - | 50,000,000 | - | 48,120,367 | - | 52,751,894 | - |
| 1091169922 Musa Gitau-Kangiria | 25,600,000 | - | 50,000,000 | - | 13,000,000 | - | 10,000,000 | - |
| 1091169923 Kikuyu Town Loops | 40,000,000 | - | 35,000,000 | - | - | - | - | - |
| 1091169924 Jnct Roimen - Roimen Police - Kiserian | 25,600,000 | - | 20,000,000 | - | - | - | - | - |
| 1091169925 Riverside Sironi | 25,600,000 | - | 50,000,000 | - | - | - | - | - |
| 1091169927 Turbo Bridge and Access Roads | 52,800,000 | - | 47,500,000 | - | 28,500,000 | - | 19,000,000 | - |
| 1091169928 Mito Mbili - Kamendi - Setek & Kamendi - State House | 15,400,000 | - | 63,052,482 | - | 87,600,681 | - | 101,740,656 | - |
| 1091169929 Makutano - Kapcherop - Kapyego | 60,400,000 | - | 67,897,322 | - | 113,200,840 | - | 130,655,929 | - |
| 1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo | 15,400,000 | - | 67,897,322 | - | 113,200,840 | - | 120,655,929 | - |
| 1091169931 Chobe - Kambi George- Weru - Matundura & Muti-ini - Thindi | 15,400,000 | - | 75,000,000 | - | 70,000,000 | - | 52,805,952 | - |
| 1091169932 Taraganya - Senta- Ntimaru & Nyamatiro - Kegonga | 15,400,000 | - | 60,000,000 | - | 60,000,000 | - | 42,805,952 | - |
| 1091169933 Ngeria - Platteau | 15,400,000 | - | 47,000,000 | - | 47,000,000 | - | 45,000,000 | - |
| 1091169934 Mwachon ICT Access Road | 15,400,000 | - | 18,648,152 | - | 26,400,215 | - | 30,865,470 | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169935 Stella - Gogo Falls - Oyani | 15,400,000 | - | 10,000,000 | - | 10,000,000 | - | 2,805,952 | - |
| 1091169936 Improvement of Athi Market-Kiguchwa Market D482 | 53,000,000 | - | 26,000,000 | - | - | - | - | - |
| 1091169937 Igoji(KK)-Mworoga-Maraa-Mitunguu Road | 27,640,000 | - | 2,995,006 | - | 4,240,035 | - | 4,957,182 | - |
| 1091169938 Magana Flowers-Springs Connector | 13,600,000 | - | 3,390,573 | - | 4,800,039 | - | 5,611,904 | - |
| 1091169939 Rehabilitation of Kolobot Vented Structure& Approach Roads | 17,600,000 | - | 8,000,000 | - | - | - | - | - |
| 1091169940 Jnct B115 Tatu City -Junct B116 (Oaklands) Road | 27,840,000 | - | 5,650,955 | - | 8,000,065 | - | 9,353,173 | - |
| 1091169941 Improvement of Cess-Rekeke-Lake Jipe C908 | 80,200,000 | - | 105,755,000 | - | 255,895,106 | - | 299,176,457 | - |
| 1091169942 Kangema Town Roads | 30,000,000 | - | - | - | - | - | - | - |
| 1091169943 Kabuta - Mitundu - Kigetuini Road | 30,000,000 | - | 3,108,025 | - | 4,400,036 | - | 5,144,245 | - |
| 1091169944 Githambo Junction - Githiga Road | 70,600,000 | - | 65,000,000 | - | 3,000,000 | - | 3,000,000 | - |
| 1091169945 Kahatia - Theri - Nduruini | 80,600,000 | - | 65,000,000 | - | 3,000,000 | - | 3,000,000 | - |
| 1091169946 Gaithega - Gituri Road | 60,600,000 | - | 65,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| 1091169947 Wangai - Karugu Road | 15,400,000 | - | 38,760,000 | - | 25,840,000 | - | - | - |
| 1091169949 Mumias - Musanda | 45,400,000 | - | - | - | - | - | - | - |
| 1091169950 Nkubu Town Roads | 25,000,000 | - | - | - | - | - | - | - |
| 1091169952 Ndunyu - Mahiga - Kagere | 13,600,000 | - | - | - | - | - | - | - |
| 1091169953 Kagere - Gacami - Thuti River | 13,600,000 | - | - | - | - | - | - | - |
| 1091169954 Mucharage - Kariki | 13,600,000 | - | - | - | - | - | - | - |
| 1091169955 Ruruguti - Nyamari | 13,600,000 | - | - | - | - | - | - | - |
| 1091169956 Kariki - Gitandara -Gatugi -Kagumo - Gaikundo | 13,600,000 | - | - | - | - | - | - | - |
| 1091169958 Mulot Central - Enelai - Emarti - Kapolesho | 29,000,000 | - | - | - | - | - | - | - |
| 1091169959 Upgrade of Kagio Town Roads | 70,000,000 | - | - | - | - | - | - | - |
| 1091169960 Upgrade of Sagana Town Roads | 70,000,000 | - | 55,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169961 Upgrading to Bitumen Stds of Mandera Town Rds Phase 2 All Category | 60,000,000 | - | - | - | - | - | - | - |
| 1091169963 Kigetuini - Mitundu | 60,000,000 | - | - | - | - | - | - | - |
| 1091169964 Majoice Road | 75,000,000 | - | - | - | - | - | - | - |
| 1091169965 Kandundu Jct - Kandundu ACK | 65,000,000 | - | - | - | - | - | - | - |
| 1091169966 Muchungucha - Gacharu - Mbombo | 70,000,000 | - | - | - | - | - | - | - |
| 1091169967 Mjini Chiefs Office - Bishop Kairo and Mjini Kati kati | 50,000,000 | - | - | - | - | - | - | - |
| 1091169968 Gaitega - Gituri Road | 55,000,000 | - | - | - | - | - | - | - |
| 1091169969 Mitundu - Ititu Road | 22,200,000 | - | - | - | - | - | - | - |
| 1091169970 Kangema Town Roads | 35,000,000 | - | - | - | - | - | - | - |
| 1091169971 upgrading to bitumen standards of Nyeri Town Roads | 45,000,000 | - | - | - | - | - | - | - |
| 1091169972 Gede Forest - Turtle Bay | 13,600,000 | - | - | - | - | - | - | - |
| 1091169973 Timboni - Crab Shark | 15,400,000 | - | - | - | - | - | - | - |
| 1091169974 Wangai - Karugu Road | 29,000,000 | - | - | - | - | - | - | - |
| 1091169976 Limo - Ilula Road, (2km) | 35,800,000 | - | - | - | - | - | - | - |
| 1091169977 Talket market roads, Elgeyo Border Town, Uasin Gishu (3km) | 35,800,000 | - | - | - | - | - | - | - |
| 1091169978 Bandaptai street 1km, Eldoret | 35,800,000 | - | - | - | - | - | - | - |
| 1091169979 Iten- Milimani- mororia-Kiptabus - 3km | 35,800,000 | - | - | - | - | - | - | - |
| 1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section) | 70,000,000 | - | 34,342,067 | - | 48,618,112 | - | 56,841,237 | - |
| 1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section ) | 70,000,000 | - | 64,399,532 | - | 91,170,507 | - | 106,590,820 | - |
| 1091169982 Jogoo - Kiptangwanyi - Munanda | 45,000,000 | - | - | - | - | - | - | - |
| 1091169983 Ngata - Roret and Access to Lord Egerton Museum | 20,000,000 | - | 25,000,000 | - | - | - | - | - |
| 1091169984 Access to Rongai Police station, Kajiado | 30,000,000 | - | - | - | - | - | - | - |
| 1091169985 Kisames - Loodariak - Elangata Wuas | 10,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091169986 Kipsitet Access Roads | 20,000,000 | - | - | - | - | - | - | - |
| 1091169987 Makutano - Koita - Kipketi and Access Roads | 20,000,000 | - | - | - | - | - | - | - |
| 1091169988 Panda Pilis - Kampala - Bakoyiot- Mabasi | 20,000,000 | - | - | - | - | - | - | - |
| 1091169989 Ossen loop - Kabartonjo | 40,000,000 | - | 65,000,000 | - | - | - | - | - |
| 1091169990 Ndalat - Lelmokwo - Ngechek - Lessos Road | 80,000,000 | - | 65,000,000 | - | - | - | - | - |
| 1091169991 Aturei - Tuiyo - Soko | 40,000,000 | - | 50,000,000 | - | - | - | - | - |
| 1091169992 Bonderlands - Ngara Falls - Moi | 40,000,000 | - | 50,000,000 | - | - | - | - | - |
| 1091169993 Ngeria - Kabore | 25,000,000 | - | 50,000,000 | - | - | - | - | - |
| 1091169994 Mumbi - Kiangiri - Kongo ini | 40,000,000 | - | 50,000,000 | - | - | - | - | - |
| 1091169995 Technology Primary - Court Road | 40,000,000 | - | 50,000,000 | - | - | - | - | - |
| 1091169996 Ndikwe - Maragi | 40,000,000 | - | 50,000,000 | - | - | - | - | - |
| 1091169997 Phase 2:Metembe□ Owalo□ Rioma □ Marani □ Ng□Enyi□ Bobaracho□ Ragogo□ | 70,350,000 | - | 49,652,468 | - | 20,762,987 | - | 132,182,233 | - |
| 1091169998 Phase 2:Kunene - St. Ann - Miomponi | 43,532,800 | - | - | - | - | - | - | - |
| 1091169999 Phase 2:Lodwar□Lorugum□Lorengippi□Db □Loya□Kanyao□Alale□ Nayuapong□Db□ | 20,688,400 | - | 35,799,448 | - | - | - | 59,253,421 | - |
| **1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.** | **47,773,320** | - | **100,000,000** | - | **20,000,000** | - | **20,000,000** | - |
| 1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru | 47,773,320 | - | 100,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| **1091170100 Rural Roads Murramming IV.** | **535,000,000** | - | **56,000,000** | - | - | - | - | - |
| 1091170103 Gatiya Lower Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170104 Drumvale - Eka Tano Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170105 Covenant - Pcea Tumaini - Kasarani Polytechnic Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170106 Ebenezer - Reflector - Church Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170107 J6 Manyancha - Ack St Augustine - L150 Moi Drive | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170108 Pattnatt Supermarket - By Faith Junior School Komarock | 7,000,000 | - | - | - | - | - | - | - |
| 1091170109 Harmony - Link I Annex | 7,000,000 | - | - | - | - | - | - | - |
| 1091170110 Harmony - Link II Annex | 7,000,000 | - | - | - | - | - | - | - |
| 1091170111 Penyanaya K South Border - Mysa Green | 7,000,000 | - | - | - | - | - | - | - |
| 1091170112 Ong'Ou Market - Flamingo Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170125 Jnct Ngomano Pri School- Jnct Molemuni School | 7,000,000 | - | 6,000,000 | - | - | - | - | - |
| 1091170127 Junct Machinery-Utithi Mkt | 7,000,000 | - | - | - | - | - | - | - |
| 1091170128 Molemuni Drift | 10,000,000 | - | 18,000,000 | - | - | - | - | - |
| 1091170131 Kathonzweni-Kathemboni-Yembondo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170135 Kwa Mbatha -Sgr-Kalimani | - | - | 5,000,000 | - | - | - | - | - |
| 1091170136 Nthongoni - Mangelete | 7,000,000 | - | - | - | - | - | - | - |
| 1091170137 Kindaruma-Nditha -Swiss | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170139 Mugiki - Gtundu - Karangi Primary | - | - | 22,000,000 | - | - | - | - | - |
| 1091170140 Kanoro - Makutano (C380) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170141 Mulutu - Junction A9 Soweto | 7,000,000 | - | - | - | - | - | - | - |
| 1091170142 Migwani - Itoloni - Nzeluni | 7,000,000 | - | - | - | - | - | - | - |
| 1091170143 Mwitika - Voo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170144 Makunga Ack Church - Maraba | 7,000,000 | - | - | - | - | - | - | - |
| 1091170145 Luruba River - Shianda | 7,000,000 | - | - | - | - | - | - | - |
| 1091170146 Bukananachi - Namulungu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170147 Musango - Munganga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170148 Luandeti - Masasuli | 7,000,000 | - | - | - | - | - | - | - |
| 1091170149 Ivona - Sipande | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170150 Kilome - Upete | 7,000,000 | - | - | - | - | - | - | - |
| 1091170151 Masumba - Kalii | 7,000,000 | - | - | - | - | - | - | - |
| 1091170152 Mukaa Old Dcc Office | 7,000,000 | - | - | - | - | - | - | - |
| 1091170153 Kamaku Primary - Ulu Market | 7,000,000 | - | - | - | - | - | - | - |
| 1091170154 Kambu - Darajani | 7,000,000 | - | - | - | - | - | - | - |
| 1091170155 Kilili - Matiliku | 7,000,000 | - | - | - | - | - | - | - |
| 1091170156 Kyangondu - Kalawa | 7,000,000 | - | - | - | - | - | - | - |
| 1091170157 Nonda - Ititu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170158 Ndune - Mukulima | 7,000,000 | - | - | - | - | - | - | - |
| 1091170159 Gikoe - Kandundu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170160 Karirangoru - Mikubu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170161 Kiamuita Aipca - Mununga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170162 Ha Mali - Kamuthi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170163 Gem Park - St Martin Academy | 7,000,000 | - | - | - | - | - | - | - |
| 1091170164 Gatitu - Calavary Church | 7,000,000 | - | - | - | - | - | - | - |
| 1091170165 Karaba - Wango | 7,000,000 | - | - | - | - | - | - | - |
| 1091170166 Bat - Riandu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170167 Kamomo - Mugwanjogu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170168 Kimondo - Chemkengen | 7,000,000 | - | - | - | - | - | - | - |
| 1091170169 Harman - Kiptogot | 7,000,000 | - | - | - | - | - | - | - |
| 1091170170 Kamande - Simba Primary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170171 Roliondo - Simba Primary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170172 Roliondo - Mondi Primary | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170173 Mundi - Mawingu Dispensary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170174 Kwa Lord - Ngono Centre | 7,000,000 | - | - | - | - | - | - | - |
| 1091170175 Kwa Lord - Ruiru Primary Sch | 7,000,000 | - | - | - | - | - | - | - |
| 1091170176 Ndururi - Nyonjoro | 7,000,000 | - | - | - | - | - | - | - |
| 1091170177 Senende - Erusui | 7,000,000 | - | - | - | - | - | - | - |
| 1091170178 Hamisi - Kinu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170179 Sikalame - Luanda | 7,000,000 | - | - | - | - | - | - | - |
| 1091170180 Balast Junction - Mukuri Slums - Timau Secondary 43 Kms | 7,000,000 | - | - | - | - | - | - | - |
| 1091170181 Mimea - Kiambogo Dispensary 37 Kms | 7,000,000 | - | - | - | - | - | - | - |
| 1091170182 Musanda - Uhuyi Dispensary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170183 Ohagre - Bar Ndege | 7,000,000 | - | - | - | - | - | - | - |
| 1091170184 Ukwala - Uyundo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170185 Mururi - Karoti | 7,000,000 | - | - | - | - | - | - | - |
| 1091170186 Itangi - Togonye | 7,000,000 | - | - | - | - | - | - | - |
| 1091170187 Ematex - Ngaru | 7,000,000 | - | - | - | - | - | - | - |
| 1091170188 Togonye - Mumbu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170189 Pi - Mugamba | 7,000,000 | - | - | - | - | - | - | - |
| 1091170190 Maiini □ Tinganga Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170191 Majani-Karaba | 7,000,000 | - | - | - | - | - | - | - |
| 1091170192 Makuti-Rupingazi Primary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170193 Meja Haje-Olive Estate Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170194 Miatuini-Nyamindi Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091170195 Morgan -Kimiri | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170196 Munyu-Warazo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170197 Muruai-Subuku | 7,000,000 | - | - | - | - | - | - | - |
| 1091170198 Ndogino-Kamukunji | 7,000,000 | - | - | - | - | - | - | - |
| 1091170199 Ngeta Junction C501-Rutunguru | 7,000,000 | - | - | - | - | - | - | - |
| **1091170200 Rural Roads Murramming V.** | **686,000,000** | - | - | - | - | - | - | - |
| 1091170201 Ngoliba-Ngoliba Secondary-Thika River | 7,000,000 | - | - | - | - | - | - | - |
| 1091170202 Ngoro Theru-Malle Secondary Sch | 7,000,000 | - | - | - | - | - | - | - |
| 1091170203 Ngothi-Rukanga1 | 7,000,000 | - | - | - | - | - | - | - |
| 1091170204 Pepsi-Holyoak | 7,000,000 | - | - | - | - | - | - | - |
| 1091170205 Riara/ Loreto Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170206 Sagana- Flyover | 7,000,000 | - | - | - | - | - | - | - |
| 1091170207 Solio-Charity | 7,000,000 | - | - | - | - | - | - | - |
| 1091170208 Thathiini Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170209 Thumaita-Kiandagae | 7,000,000 | - | - | - | - | - | - | - |
| 1091170210 Turkwel-Kalemunyang | 7,000,000 | - | - | - | - | - | - | - |
| 1091170211 Waguthiro Jnc D1627-Kamanja Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091170212 Warurungana-Mucibao | 7,000,000 | - | - | - | - | - | - | - |
| 1091170213 Wiyumiririe-Mathenya Primary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170214 Bungasi Mrkt -Uguna Ack - Wang'Teko Mrkt -Uguna (Sidindi) Bridge 10Km | 7,000,000 | - | - | - | - | - | - | - |
| 1091170215 Mumboto - Ingusi - Buhuru(Ack) - Muroro - Buchirinya - Emukwenje 10Km | 7,000,000 | - | - | - | - | - | - | - |
| 1091170216 Gikambura - Maasai Road (3Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170217 Damacrest - Ndaire Road (27Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170218 Zone T - Ndurumo Road (35Km) | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170219 Access To Ndiguini Roads (45Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170220 Wangige - Muthumu Loops (35Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170221 Gaitumbi - Kinoo Road (45Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170222 Jun Waiganjo - Thaara Road (16Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170223 Kiaworia - Jun Kibichoi (21Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170224 Gatwikira Road (15Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170225 Fort Jesus - St Monicah Church Road (15Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170226 Ngarariga - Highway A8 Road (2Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170227 Varsity Ville 1St & 2Nd Avenue Road (32Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170228 Kiguaro Drive Road (3Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170229 Access To Kawaida Cemetry (2Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170230 Gatei Primary - Slaughter - Ka Mwangi (28Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170231 Thome - St Linda - Matangi Road (3Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170232 Witethie - Tora - Ap Post Road (25Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170233 Ha Simon - Delmonte (3Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170234 Ha Benca - Jnc Gathwariga (15Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170235 Immaculate Hospital - Kiseki (2Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170236 Khwiroro - Masafu - Lutonyi Mkt (52Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170237 Up25 Temba Temba -Kitayi-Kibingei 53 | 7,000,000 | - | - | - | - | - | - | - |
| 1091170238 Uncl Kamusinde - Khwiroro - Kamasielo (51Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170239 Uncl Stmaloko-Kibingei Friends Church (6Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170240 Uncl Kambini - Chelekei Primary School (51Km) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170241 Onkubokia - Ogango - Bamburia | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

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|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170243 E3006 Menzamwenye- Mwamguda | 7,000,000 | - | - | - | - | - | - | - |
| 1091170244 F3004 Tiwi- Matuga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170245 B89 Garsen- Asa Kone Road (C253) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170246 Laza - Boji Masalani Bridge (C256) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170247 Kiamboga - Forest Edge | 7,000,000 | - | - | - | - | - | - | - |
| 1091170248 Mitunguu Pillars -Bat - Canteen (Kwa Mwalim) - Kithino | 7,000,000 | - | - | - | - | - | - | - |
| 1091170249 Ndii - Ghazi- Mrangi - Koshinyi/Msidu-Macha -Irindini | 7,000,000 | - | - | - | - | - | - | - |
| 1091170250 Macha - Mole -Konenyi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170251 Kahuruko - Nyamuthanga - Gathima Primary School | 7,000,000 | - | - | - | - | - | - | - |
| 1091170252 Miaraho - Kamuchege Shopping Centre - Kiambururu Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170253 Precious Blood Kagwe Girls - Kagwe Primary School - Ha Njanga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170254 JN. Moi Road - Mitundu Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170255 Wandemi Catholic Church - Fourways - Nyanduma Secondary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170256 Judah - Murera Secondary - Samaria Access | 7,000,000 | - | - | - | - | - | - | - |
| 1091170257 Ma-Acre Dam View Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170258 Muhara Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170259 Juja South Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170260 Gatamaiyu Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170261 Karuguru - Mitikenda Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170262 Ja Gitahi - Mwangi Game | 7,000,000 | - | - | - | - | - | - | - |
| 1091170263 Ha Kihuhia - Mururi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170264 Karai - Kwa Ndaya | 7,000,000 | - | - | - | - | - | - | - |
| 1091170265 Ha Koro - Aberdare Np | 7,000,000 | - | - | - | - | - | - | - |

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| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170266 Simbara Catholic Church - Simbara Sec Sch | 7,000,000 | - | - | - | - | - | - | - |
| 1091170267 Kwa Mika - Thuita Primary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170268 Gitare Primary - Aberdare | 7,000,000 | - | - | - | - | - | - | - |
| 1091170269 Jnc Mwihang'ia - Ndarasa Mbili | 7,000,000 | - | - | - | - | - | - | - |
| 1091170270 Kihuha - Gathiururi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170271 Ndondi - Muhiriga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170272 Ha Gathong'i - Gitare Primary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170273 Kwa Ndaya - Gitumbu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170274 Mahaka-Ini - Kwa Mika | 7,000,000 | - | - | - | - | - | - | - |
| 1091170275 Oerata - Iltilal | 7,000,000 | - | - | - | - | - | - | - |
| 1091170276 Lensobito - Mokoine | 7,000,000 | - | - | - | - | - | - | - |
| 1091170277 Rombo - Lemongo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170278 Enterala - Tz Border | 7,000,000 | - | - | - | - | - | - | - |
| 1091170279 Olchoro - Murutot | 7,000,000 | - | - | - | - | - | - | - |
| 1091170280 Ekaji - Naiborr | 7,000,000 | - | - | - | - | - | - | - |
| 1091170281 Mbirikani - Ekaji | 7,000,000 | - | - | - | - | - | - | - |
| 1091170282 Nkama - Illasit | 7,000,000 | - | - | - | - | - | - | - |
| 1091170283 Olkiroriti - Musankairo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170284 Isinet - Namelok | 7,000,000 | - | - | - | - | - | - | - |
| 1091170285 Kimana - Enkii | 7,000,000 | - | - | - | - | - | - | - |
| 1091170286 Olorika - Enkii | 7,000,000 | - | - | - | - | - | - | - |
| 1091170287 Mericho Forest Line Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170288 Ebul Bul - Kagawa Road | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170289 Olkeri - Matasia Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170290 Nkapaa Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170291 Ole Roimen Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170292 Access To Ebulbul Secondary School | 7,000,000 | - | - | - | - | - | - | - |
| 1091170293 Ebulbul Town Missing Link | 7,000,000 | - | - | - | - | - | - | - |
| 1091170294 Mlindika Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170295 Amudat - Komermer-Kiwawa | 7,000,000 | - | - | - | - | - | - | - |
| 1091170296 Kanyerus - Kacheliba | 7,000,000 | - | - | - | - | - | - | - |
| 1091170297 Nakwijit - Kodich - Cherangan | 7,000,000 | - | - | - | - | - | - | - |
| 1091170298 Asilong - Abongoi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170299 Kasei - Ng'otut | 7,000,000 | - | - | - | - | - | - | - |
| **1091170300 Rural Roads Murramming VI.** | **357,000,000** | - | - | - | - | - | - | - |
| 1091170301 Kasitet - Alale - UGB | 7,000,000 | - | - | - | - | - | - | - |
| 1091170302 Dungdung - Akiriamet | 7,000,000 | - | - | - | - | - | - | - |
| 1091170303 Chesra - Tukumo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170304 Powerhouse - Nakwamoru | 7,000,000 | - | - | - | - | - | - | - |
| 1091170305 Katkumwok - Kasin - Kongelai | 7,000,000 | - | - | - | - | - | - | - |
| 1091170306 Arama - Seguton | 7,000,000 | - | - | - | - | - | - | - |
| 1091170307 Timboroa Loop | 7,000,000 | - | - | - | - | - | - | - |
| 1091170308 Poror - Makiriib | 7,000,000 | - | - | - | - | - | - | - |
| 1091170309 Ochi - Lawina | 7,000,000 | - | - | - | - | - | - | - |
| 1091170310 Loboi - Logum | 7,000,000 | - | - | - | - | - | - | - |
| 1091170311 Emining - Muserechi | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170312 Saos - Society | 7,000,000 | - | - | - | - | - | - | - |
| 1091170313 Loberek - Kambi Nyasi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170314 Tenges - Sacho | 7,000,000 | - | - | - | - | - | - | - |
| 1091170315 Kasoyo- Bakwanin | 7,000,000 | - | - | - | - | - | - | - |
| 1091170316 Konoin - Sango | 7,000,000 | - | - | - | - | - | - | - |
| 1091170317 Kinyoro - Pango | 7,000,000 | - | - | - | - | - | - | - |
| 1091170318 Kaliwa - Nzoia River | 7,000,000 | - | - | - | - | - | - | - |
| 1091170319 Kiminini Pri school - Hilario | 7,000,000 | - | - | - | - | - | - | - |
| 1091170320 Makunga - Legacy | 7,000,000 | - | - | - | - | - | - | - |
| 1091170321 Salama - Endebes | 7,000,000 | - | - | - | - | - | - | - |
| 1091170322 Matunda - Kiminini | 7,000,000 | - | - | - | - | - | - | - |
| 1091170323 Maili Saba - Kaplamai | 7,000,000 | - | - | - | - | - | - | - |
| 1091170324 Mitoto - Mbai | 7,000,000 | - | - | - | - | - | - | - |
| 1091170325 Kabuyefwe - Cheisamis | 7,000,000 | - | - | - | - | - | - | - |
| 1091170326 Diatomite - Kanyawa | 7,000,000 | - | - | - | - | - | - | - |
| 1091170327 Murindat - Mwitumberia | 7,000,000 | - | - | - | - | - | - | - |
| 1091170328 Ngecha - View Point | 7,000,000 | - | - | - | - | - | - | - |
| 1091170329 Ngurubani - Kiarukungu - Nderwa - Kirugari Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170330 Nguka Pri School - Kasarani- Haraka Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170331 Kiumbu- Kiandugu - Nyamindi Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170332 Lurende - Chwele | 7,000,000 | - | - | - | - | - | - | - |
| 1091170333 Mabanga - Nalondo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170334 Machakha - Makhese | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170335 Sirisia - Malaha | 7,000,000 | - | - | - | - | - | - | - |
| 1091170336 Kiptichor - Pondeni | 7,000,000 | - | - | - | - | - | - | - |
| 1091170337 Kapsonik - Masaek | 7,000,000 | - | - | - | - | - | - | - |
| 1091170338 Nambuchi - Nakhwana | 7,000,000 | - | - | - | - | - | - | - |
| 1091170339 Khayo - Mabusi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170340 R. Toloso - Bukokwe - Changara | 7,000,000 | - | - | - | - | - | - | - |
| 1091170341 Ndakaru - Ksiano | 7,000,000 | - | - | - | - | - | - | - |
| 1091170342 Mabanga - Ekitale | 7,000,000 | - | - | - | - | - | - | - |
| 1091170343 Ekitale - Lwanda | 7,000,000 | - | - | - | - | - | - | - |
| 1091170344 Sangalo - Siangwe -Khaweli | 7,000,000 | - | - | - | - | - | - | - |
| 1091170345 Stabicha - Kimilili Mkt | 7,000,000 | - | - | - | - | - | - | - |
| 1091170346 Mukhe - Misikhu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170347 Makhonge - Wekulo Jct | 7,000,000 | - | - | - | - | - | - | - |
| 1091170348 Ndalu - Brigadier | 7,000,000 | - | - | - | - | - | - | - |
| 1091170349 Lusokho - Lunyu Jct | 7,000,000 | - | - | - | - | - | - | - |
| 1091170350 Wabukhonyi - Misemwa - Kwena | 7,000,000 | - | - | - | - | - | - | - |
| 1091170351 E308 Lukusi - C925 Bakisa Primary | 7,000,000 | - | - | - | - | - | - | - |
| **1091170400 Spot Improvement XXXVIII.** | **693,000,000** | - | **119,000,000** | - | **4,400,036** | - | **5,144,245** | - |
| 1091170401 Saboti-Chemichemi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170402 Kapkeburu-Kamaget | 7,000,000 | - | - | - | - | - | - | - |
| 1091170403 Kipsitet Mkt-Koitaburot | 7,000,000 | - | - | - | - | - | - | - |
| 1091170404 Chepngobob-Koigaron Primary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170405 Kapsaos-Kapngetuny | 7,000,000 | - | - | - | 1,600,013 | - | 1,870,635 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170406 Songinini-Kipsigori | 7,000,000 | - | - | - | - | - | - | - |
| 1091170407 Kagio - Kirwara | 7,000,000 | - | - | - | - | - | - | - |
| 1091170408 Power - Mbiri | 7,000,000 | - | - | - | - | - | - | - |
| 1091170409 Ndindiruku - Miatuini | 7,000,000 | - | - | - | - | - | - | - |
| 1091170410 Kiumbu - Kangeta | 7,000,000 | - | - | - | - | - | - | - |
| 1091170411 Gatugura - Kimunye | 7,000,000 | - | - | - | - | - | - | - |
| 1091170412 Kagio - Kwa Vee | 7,000,000 | - | - | - | - | - | - | - |
| 1091170413 Meved - Ngothi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170414 Ahiti - Nyangati | 7,000,000 | - | - | - | - | - | - | - |
| 1091170415 Gathoroko - Kegwa | 7,000,000 | - | - | - | - | - | - | - |
| 1091170416 Ngaru - Ematex | 7,000,000 | - | - | - | - | - | - | - |
| 1091170417 Ngodhe-Usao-Uwii | 7,000,000 | - | - | - | - | - | - | - |
| 1091170418 Dol Kodera centre-Matieko pry | 7,000,000 | - | - | - | - | - | - | - |
| 1091170419 Gendo Box | 7,000,000 | - | - | - | - | - | - | - |
| 1091170420 Miranga - Dago Primary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170421 Dago - Kipingi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170422 Mudhiero - Musanda | 7,000,000 | - | - | - | - | - | - | - |
| 1091170423 Ogaso - Uhuru | 7,000,000 | - | - | - | - | - | - | - |
| 1091170424 Ambira - Wuoroya | 7,000,000 | - | - | - | - | - | - | - |
| 1091170425 Rangala - Sango | 7,000,000 | - | - | - | - | - | - | - |
| 1091170426 Rangala - Simenya | 7,000,000 | - | - | - | - | - | - | - |
| 1091170427 Prida - Cheptuma | 7,000,000 | - | - | - | - | - | - | - |
| 1091170428 Rurupogh - Sengwet | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170429 Aker po Lotodo - Katikomor | 7,000,000 | - | - | - | - | - | - | - |
| 1091170430 Tamugh - Jerusalem | 7,000,000 | - | - | - | - | - | - | - |
| 1091170431 Cheptoch - Ferest | 7,000,000 | - | - | - | - | - | - | - |
| 1091170432 Kamas - Rorok | 7,000,000 | - | - | - | - | - | - | - |
| 1091170433 Napawoi - Kachemoywo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170434 Masembe - Uranga - Yogo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170435 Nzoia - Komoro - Inungo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170436 Inungo Secondary - Nyalenda | 7,000,000 | - | - | - | - | - | - | - |
| 1091170437 Kanyumba - Bar Ober | 7,000,000 | - | - | - | - | - | - | - |
| 1091170438 Sega - Kangonya - Aboke | 7,000,000 | - | - | - | - | - | - | - |
| 1091170439 Sega - Ligala | 7,000,000 | - | - | - | - | - | - | - |
| 1091170440 Kolali - Ndenga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170441 Gatundu - Nyamwini - Peter Highway | 7,000,000 | - | - | - | - | - | - | - |
| 1091170442 Githirimo - Kangari - Gatang'ara | 7,000,000 | - | - | - | - | - | - | - |
| 1091170443 Mugono Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170444 Gituto Kirore - Rural Gakugu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170445 Kahigaini - Muringa | 7,000,000 | - | - | - | - | - | - | - |
| 1091170446 Kwa Mwikia - Kang'ondu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170447 Films - Kahungu Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170448 kwa kiai - Maragua Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170449 Rurii - Dam site Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170450 ACK Gitungano - Gakanga - Kamuiru - Kambirwa Shopping Centre | 7,000,000 | - | - | - | - | - | - | - |
| 1091170451 Kandundu Estate Feeder Roads | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170452 Kabui/Rukubi rd | 7,000,000 | - | - | - | - | - | - | - |
| 1091170453 Kiangotho rd | 7,000,000 | - | - | - | - | - | - | - |
| 1091170454 Ngeteti - Kanduma | 7,000,000 | - | - | - | - | - | - | - |
| 1091170455 Pembroke - Komothai Pry | 7,000,000 | - | - | - | - | - | - | - |
| 1091170456 Kiburu - Kiangai | 7,000,000 | - | - | - | - | - | - | - |
| 1091170457 Nguchui - Mumbu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170458 Kavote - Karandi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170459 Kavote - Giachunga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170460 Ahiti - Nyangati | 7,000,000 | - | - | - | - | - | - | - |
| 1091170461 Kandongu - Kinyaga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170462 Bondeni-Landi | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170463 Konoin-Matunda | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170464 Saboti-Carlifonia | 7,000,000 | - | - | - | - | - | - | - |
| 1091170465 St Antony Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170466 Bishop Muge-Dr Chris Primary school | 7,000,000 | - | - | - | - | - | - | - |
| 1091170467 Chemkengeni-Kinondo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170468 Ligega-Ombwede | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170469 River Nzoia-Sigomere | 7,000,000 | - | - | - | 2,800,023 | - | 3,273,610 | - |
| 1091170470 Sididndi-Sigomere | 7,000,000 | - | - | - | - | - | - | - |
| 1091170471 Mudhiero-Musanda | 7,000,000 | - | - | - | - | - | - | - |
| 1091170472 Mulika Mwizi-Homeground-Kema Mradi Embakasi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170473 Ndiru-Rangwe Road | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170474 Randung-Oboke-Cinema Road | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170475 Kibaokiche-Gotani | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170476 Hadado-Isaqiyah rad | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170477 Mugie-lonyek | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170478 Gitugu-Kiangotho-Mutaro-Kiahiti | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170479 Vitengeni-Mwahera-Kibaoni(Kwa Dadu) Road | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170480 Busweta-Ikobero-Chavogere-Mululu road | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170481 Kiamumbi Mary Immaculate Church-Kosovo-Mchamba Road | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170482 Exetor road -Kasarani | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170483 Muramati-Mutiriri | 7,000,000 | - | - | - | - | - | - | - |
| 1091170484 Kiamariga Centre-Mitaro Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170485 Ol Taffeta-Mwangaza Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170486 Waria Chuma-Mitero Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170487 Kobos-Kisarich-Lebelen | 7,000,000 | - | - | - | - | - | - | - |
| 1091170488 Kapkolei-Kipkuti-Kesogon Road | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170489 Kapchemosi Junct-Kapchemosin Pry -Sarma Centre-kobi-Mosombor | 7,000,000 | - | - | - | - | - | - | - |
| 1091170490 Koibarak-Bonjege Centre-Soko Mjinga Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170491 Kamacharia-Kagumoini Road | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170492 Wahundura-Kiria Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170493 Waranga- Kiru Boys Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170494 Gakurwe-Mathoiya River Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170495 Chakareli Pry-Kiharu Road | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170496 Uhuru Primary-Gichaka Market Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170497 Charagita P.C.E.A-Nyairoko | 7,000,000 | - | 7,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170498 Likii-Nkado Road | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170499 Mukuua-Mariira Road | 7,000,000 | - | - | - | - | - | - | - |
| **1091170500 Rural Roads Murramming VII.** | **693,000,000** | - | - | - | - | - | - | - |
| 1091170501 Nginya - Ulafu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170502 Nyangoma - Achae Rach | 7,000,000 | - | - | - | - | - | - | - |
| 1091170503 Kanyong'a - Maoho - Hawagaya | 7,000,000 | - | - | - | - | - | - | - |
| 1091170504 Randago - Ochiewa | 7,000,000 | - | - | - | - | - | - | - |
| 1091170505 Pap Nyadiel - Kowiti | 7,000,000 | - | - | - | - | - | - | - |
| 1091170506 Kosema - Nyajaya | 7,000,000 | - | - | - | - | - | - | - |
| 1091170507 Karapul- Aluny -Nginya | 7,000,000 | - | - | - | - | - | - | - |
| 1091170508 Emungweso- Ebukololosi- Mulwanda | 7,000,000 | - | - | - | - | - | - | - |
| 1091170509 Emalindi- Khumpaka - Mundaha | 7,000,000 | - | - | - | - | - | - | - |
| 1091170510 Khumusalasa - Emulalwa - Mvufiti | 7,000,000 | - | - | - | - | - | - | - |
| 1091170511 Eshirongo - Esutai- Emako | 7,000,000 | - | - | - | - | - | - | - |
| 1091170512 Buhili - Mushiaka- Mupesi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170513 Ack Emuruba - Elwangale - Emulunya | 7,000,000 | - | - | - | - | - | - | - |
| 1091170514 Manyulia-Esala-PCEA□church | 7,000,000 | - | - | - | - | - | - | - |
| 1091170515 Demra -magancha road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170516 Karoso-kamadanga-samita | 7,000,000 | - | - | - | - | - | - | - |
| 1091170517 Manyera- mobachi kopanga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170518 Kababu- marindi Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170519 Munyu - kioru - konakanyasime□ | 7,000,000 | - | - | - | - | - | - | - |
| 1091170520 Nyambeche -Nyamunda | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170521 Raha -0mwomore - Nyabona | 7,000,000 | - | - | - | - | - | - | - |
| 1091170522 Access Road - Muchemi Pry | 7,000,000 | - | - | - | - | - | - | - |
| 1091170523 Kona - Kamukunji | 7,000,000 | - | - | - | - | - | - | - |
| 1091170524 Charagita - Destiny | 7,000,000 | - | - | - | - | - | - | - |
| 1091170525 Kahuruko - Kiheo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170526 Kagema - Kwa Mbiathy | 7,000,000 | - | - | - | - | - | - | - |
| 1091170527 Charagita - Gichure road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170528 Sambugo - Mwisho wa rami | 7,000,000 | - | - | - | - | - | - | - |
| 1091170529 KMTC - Langi Polytechnic | 7,000,000 | - | - | - | - | - | - | - |
| 1091170530 Obwolo Junction - Elgons | 7,000,000 | - | - | - | - | - | - | - |
| 1091170531 Katito - Miruka | 7,000,000 | - | - | - | - | - | - | - |
| 1091170532 Utonga - Kamenga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170533 Bar - Korwa - Jopuonje Ogomo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170534 Makhanga Top - Nasinyama - Wabukhonyi Polytechnic - Wasike | 7,000,000 | - | - | - | - | - | - | - |
| 1091170535 Kibisi Catholic - Marangachi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170536 Julius Bridge,Milimani Junction - Lukhuna Junction | 7,000,000 | - | - | - | - | - | - | - |
| 1091170537 Ndalu Sawa Jnct - Fred Sikuku | 7,000,000 | - | - | - | - | - | - | - |
| 1091170538 Bunambo Jnct - T Jnct - Mzee Moli Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091170539 Matandiko - Sango - Kiminini | 7,000,000 | - | - | - | - | - | - | - |
| 1091170540 Mabusi Junction - Nakhele Junction | 7,000,000 | - | - | - | - | - | - | - |
| 1091170541 Mabera-Nyangoge | 7,000,000 | - | - | - | - | - | - | - |
| 1091170542 Isebania-Nyametaburo-Gukipimo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170543 Nyamosense-Gwichamia/Giosahi-Kwa Mpaka | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170544 Nyametembe-Bogambero/Komosoko-Chacha Mong□ori Junction | 7,000,000 | - | - | - | - | - | - | - |
| 1091170545 Ngisiru-Rongabi-Nyanchabo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170546 Kubweye Junction-Nyamekoma pry | 7,000,000 | - | - | - | - | - | - | - |
| 1091170547 Getongoroma - Ngochoni | 7,000,000 | - | - | - | - | - | - | - |
| 1091170548 Riverline Access road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170549 Masimba Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170550 Matopeni Access road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170551 Mechanic Lane road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170552 Komarock Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170553 Kayole Central Access road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170554 Kayole North Access road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170555 Q25 - Makalama | 7,000,000 | - | - | - | - | - | - | - |
| 1091170556 Shikondi - Iguhu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170557 Gimingini - Wambuni 4 | 7,000,000 | - | - | - | - | - | - | - |
| 1091170558 Ituli - Iluya | 7,000,000 | - | - | - | - | - | - | - |
| 1091170559 Ibwali - Shisende | 7,000,000 | - | - | - | - | - | - | - |
| 1091170560 Mako- Malinya | 7,000,000 | - | - | - | - | - | - | - |
| 1091170561 Shiseno - Machemo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170562 Daisy Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170563 Kimanga Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170564 Gichore Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170565 Milimani Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170566 Karen Road | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170567 Miberethi Inana Road(Jehova Witness) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170568 Mombasa - Miberethi Inana - ACK Kiogora | 7,000,000 | - | - | - | - | - | - | - |
| 1091170569 Tabuga Ndege | 7,000,000 | - | - | - | - | - | - | - |
| 1091170570 Makutano Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170571 Baraka - Heshima | 7,000,000 | - | - | - | - | - | - | - |
| 1091170572 Kinyajui - Jerusalem | 7,000,000 | - | - | - | - | - | - | - |
| 1091170573 Kijabe - St Clare | 7,000,000 | - | - | - | - | - | - | - |
| 1091170574 Tumsifu - Heroes High School | 7,000,000 | - | - | - | - | - | - | - |
| 1091170575 Bara njeru- kagema | 7,000,000 | - | - | - | - | - | - | - |
| 1091170576 Kahuruko-Kwa ngengi-Gituamba-kerison | 7,000,000 | - | - | - | - | - | - | - |
| 1091170577 Mukangu Secondary - Mukungai Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091170578 Kirogo Hospital-Behind Police station - Field | 7,000,000 | - | - | - | - | - | - | - |
| 1091170579 Kwa Ngumba - Muringu - Gitui Primary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170580 Gatheu Mukuini - Gathuguya - Gatheru field | 7,000,000 | - | - | - | - | - | - | - |
| 1091170581 Githirimo - Kangari - Gatangara | 7,000,000 | - | - | - | - | - | - | - |
| 1091170582 Mwirua - Kirima Gwa Gitia | 7,000,000 | - | - | - | - | - | - | - |
| 1091170583 Kambi ya Hiti - Wahuho | 7,000,000 | - | - | - | - | - | - | - |
| 1091170584 Kangwaci - ACK church | 7,000,000 | - | - | - | - | - | - | - |
| 1091170585 Kwa weru Gakuru Ngonda - Kigongo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170586 Junction - Kambwe primary school | 7,000,000 | - | - | - | - | - | - | - |
| 1091170587 Kiambugi Ha Mrs Wambu - Wamunyoko Muuini | 7,000,000 | - | - | - | - | - | - | - |
| 1091170588 Gititu-Kihungu-Gikingi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170589 Kiguru ACK - Kamaguta Pry junction-Cattle dip road | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170590 Ha Kamuiru - Ha Mabel - ha Mbuthia fundi -Kutus-Ha Mwalimu Irungu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170591 Kangenga - Mutoro - Ha jibuni road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170592 Mirichu Shopping center -Githagara polytechnic-Mirichu primary gate | 7,000,000 | - | - | - | - | - | - | - |
| 1091170593 Ngurunga -karurumo-Mugumoini-Githinjiro road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170594 Kiawangari - Yamugwe shopping - Nyakinywa Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170595 Githiru-kahandu gwa Gitimu -Gathundia | 7,000,000 | - | - | - | - | - | - | - |
| 1091170596 Chui - Gitumbi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170597 kairichi road (kwa Bufaru) | 7,000,000 | - | - | - | - | - | - | - |
| 1091170598 Inoi - Ihigaini | 7,000,000 | - | - | - | - | - | - | - |
| 1091170599 Githambo factory-Gatara junction | 7,000,000 | - | - | - | - | - | - | - |
| **1091170600 Rural Roads Murramming VIII.** | **693,000,000** | - | **7,000,000** | - | - | - | - | - |
| 1091170601 Mukumu primary Access road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170602 Murang'a High - Total Petrol station | 7,000,000 | - | - | - | - | - | - | - |
| 1091170603 Ma joyce - Mukuyu Academy | 7,000,000 | - | - | - | - | - | - | - |
| 1091170604 Marewa - Wandaka -Kimuembeini road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170605 Kamundu - Kambugi - Wanjii | 7,000,000 | - | - | - | - | - | - | - |
| 1091170606 Gitei - Kayahwe | 7,000,000 | - | - | - | - | - | - | - |
| 1091170607 Ha joram - Njira Ithano | 7,000,000 | - | - | - | - | - | - | - |
| 1091170608 Jct-Garsen High | 7,000,000 | - | - | - | - | - | - | - |
| 1091170609 Jct Kipini-Gatundu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170610 B8-Tulu Jct | 7,000,000 | - | - | - | - | - | - | - |
| 1091170611 Shirikisho-Darga galge | 7,000,000 | - | - | - | - | - | - | - |
| 1091170612 Kibokoni□Pri-Mwanja | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170613 Madingo-Mataarba | 7,000,000 | - | - | - | - | - | - | - |
| 1091170614 Dibe-Galili-Kipao□ | 7,000,000 | - | - | - | - | - | - | - |
| 1091170615 Itibo pry - Ragogo - Nyabororo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170616 Nyakeyo - Omogumo - Kenyoro - Bomburia | 7,000,000 | - | - | - | - | - | - | - |
| 1091170617 Nyambusi Academy - Nyandiba - Samogara Pry - Nyabworoba | 7,000,000 | - | - | - | - | - | - | - |
| 1091170618 Nyanchoga Catholic - Nyamotanda - Nyamokomba - Babaracho- Nyabioto | 7,000,000 | - | - | - | - | - | - | - |
| 1091170619 Ragogo - Gitogo - Chisera - Itibo pry | 7,000,000 | - | - | - | - | - | - | - |
| 1091170620 Nyakamba - Kiomoncha - Irianyi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170621 Marani - Sasuri - Ngokoro | 7,000,000 | - | - | - | - | - | - | - |
| 1091170622 Kisimani - Kayanda | 7,000,000 | - | - | - | - | - | - | - |
| 1091170623 Ngerenyi - Mkamwasi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170624 Wundanyi -Mwalenyi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170625 Mghange Mwaroko | 7,000,000 | - | - | - | - | - | - | - |
| 1091170626 Mogho Mghambonyi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170627 Lushangonyi - Mghage - Mwanda | 7,000,000 | - | - | - | - | - | - | - |
| 1091170628 Werugha□- Kishushe | 7,000,000 | - | - | - | - | - | - | - |
| 1091170629 Thimlich-Kogore | 7,000,000 | - | - | - | - | - | - | - |
| 1091170630 Macalder-Migori Junction | 7,000,000 | - | - | - | - | - | - | - |
| 1091170631 Bande-Othoo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170632 Apilo - Kanga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170633 Mukuyu-Korondo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170634 Obama-Gingo junction | 7,000,000 | - | - | - | - | - | - | - |
| 1091170635 Nyabinga - Korondo | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170636 Antubeiga -Kirindine | 7,000,000 | - | - | - | - | - | - | - |
| 1091170637 Gatai-Munyariki -Gitwampiu. | 7,000,000 | - | - | - | - | - | - | - |
| 1091170638 Kinyanka - kathima - kiiji. | 7,000,000 | - | - | - | - | - | - | - |
| 1091170639 Riaki-Ndune- Nthangathi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170640 Kiraone-Akui □-Kilili | 7,000,000 | - | - | - | - | - | - | - |
| 1091170641 Antubeiga - Athimba Kabune | 7,000,000 | - | - | - | - | - | - | - |
| 1091170642 Kangenyone - Kalantana - Choi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170643 Katakala - Olemusakwa | 7,000,000 | - | - | - | - | - | - | - |
| 1091170644 Jnct. C728 - Majimoto - Jnct. B19 | 7,000,000 | - | - | - | - | - | - | - |
| 1091170645 Olmekenyu - Kimogoro | 7,000,000 | - | - | - | - | - | - | - |
| 1091170646 Ololulunga - Eretet | 7,000,000 | - | - | - | - | - | - | - |
| 1091170647 Ololulunga - Ewaso Ng'iro | 7,000,000 | - | - | - | - | - | - | - |
| 1091170648 Kanuka - Osupuko -Oirrobi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170649 Olonini - Iltirben | 7,000,000 | - | - | - | - | - | - | - |
| 1091170650 Aviators to Gate B | 7,000,000 | - | - | - | - | - | - | - |
| 1091170651 Mulika Mwizi via Homeground to Kemsa | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091170652 Aviation to Desca. | 7,000,000 | - | - | - | - | - | - | - |
| 1091170653 Utawala Ack deliverence Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170654 Gates accommodation link Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170655 Amani stage link Road to Utawala Ring Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170656 Kinca-□RDU□road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170657 Ondow- Angiya- Nyamasare- Ogono Junction Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170658 Wasaria- Utajo- Ulugi Road | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170659 Kipasi Junction -Ochieng Odiere Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170660 Gode Ariyo- Ngodhe- Uwii Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170661 Sena- Wakinga- Ugina Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170662 Uozi- Mulundu Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170663 Rusinga□Ring□Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170664 Ochude - Asiriama | 7,000,000 | - | - | - | - | - | - | - |
| 1091170665 Aterait - Kongurapus | 7,000,000 | - | - | - | - | - | - | - |
| 1091170666 Ojamii pry - Amoni | 7,000,000 | - | - | - | - | - | - | - |
| 1091170667 Amaase - Buteba | 7,000,000 | - | - | - | - | - | - | - |
| 1091170668 Amairo - Okook | 7,000,000 | - | - | - | - | - | - | - |
| 1091170669 Ososomet - Aterait | 7,000,000 | - | - | - | - | - | - | - |
| 1091170670 Ongario - Asiriama | 7,000,000 | - | - | - | - | - | - | - |
| 1091170671 Halimaboran - Kabo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170672 Bodbod - Lafey | 7,000,000 | - | - | - | - | - | - | - |
| 1091170673 Kamorliban - Damasa | 7,000,000 | - | - | - | - | - | - | - |
| 1091170674 Hailow - Kamorliban | 7,000,000 | - | - | - | - | - | - | - |
| 1091170675 Daba - Lafey | 7,000,000 | - | - | - | - | - | - | - |
| 1091170676 Saqo - Warangara | 7,000,000 | - | - | - | - | - | - | - |
| 1091170677 Bulee - Lafey | 7,000,000 | - | - | - | - | - | - | - |
| 1091170678 Ngurnit - Mbagas | 7,000,000 | - | - | - | - | - | - | - |
| 1091170679 Mbagas- Marti drop | 7,000,000 | - | - | - | - | - | - | - |
| 1091170680 Mbagas - Mpang | 7,000,000 | - | - | - | - | - | - | - |
| 1091170681 Marti drop - Maragi | 7,000,000 | - | - | - | - | - | - | - |

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### VOTE D 1091 State Department for Roads

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| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170682 Mbagas - Sarai | 7,000,000 | - | - | - | - | - | - | - |
| 1091170683 Elmolo to moite | 7,000,000 | - | - | - | - | - | - | - |
| 1091170684 Korr Ilaut junction□-□Lmekinya | 7,000,000 | - | - | - | - | - | - | - |
| 1091170685 Ausmudul-Khorof harar | 7,000,000 | - | - | - | - | - | - | - |
| 1091170686 Qahira-Arbakeraso | 7,000,000 | - | - | - | - | - | - | - |
| 1091170687 Afarshanle-Arbakeraso | 7,000,000 | - | - | - | - | - | - | - |
| 1091170688 Lchoro - Nkutoto Arus | 7,000,000 | - | - | - | - | - | - | - |
| 1091170689 Lolkunono□-□Lesidai | 7,000,000 | - | - | - | - | - | - | - |
| 1091170690 Funan Idda - Funan Qumbi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170691 Qate - Antut | 7,000,000 | - | - | - | - | - | - | - |
| 1091170692 Kwa ngindu - kwa mukwa | 7,000,000 | - | - | - | - | - | - | - |
| 1091170693 Miambani - mikuyuni | 7,000,000 | - | - | - | - | - | - | - |
| 1091170694 Mutune - Usiani Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170695 Kalawa - Mulundi - Mathuluni | 7,000,000 | - | - | - | - | - | - | - |
| 1091170696 Mutula - mutukya - kiongwe | 7,000,000 | - | - | - | - | - | - | - |
| 1091170697 Miambani□-□kamandio□ | 7,000,000 | - | - | - | - | - | - | - |
| 1091170698 Museve - katia - kanguu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170699 Nyagidha - Magare - Lala | 7,000,000 | - | - | - | - | - | - | - |
| **1091170700 Rural Roads Murramming IX.** | **693,000,000** | - | **10,000,000** | - | - | - | - | - |
| 1091170701 Rodi - Ndori- Orego | 7,000,000 | - | - | - | - | - | - | - |
| 1091170702 Ogande - Ndiru | 7,000,000 | - | - | - | - | - | - | - |
| 1091170703 Muitha-charagita | 7,000,000 | - | - | - | - | - | - | - |
| 1091170704 Kianjata Mkt-emaculate academy | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170705 PCEA Ngano-kangui | 7,000,000 | - | - | - | - | - | - | - |
| 1091170706 Oljorook catholic-kangui twn | 7,000,000 | - | - | - | - | - | - | - |
| 1091170707 Pasenga-silanga ecd rd1 | 7,000,000 | - | - | - | - | - | - | - |
| 1091170708 Pasenga-Range View CFF | 7,000,000 | - | - | - | - | - | - | - |
| 1091170709 Mulan- Pasenga secondary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170710 Kihuto ecd- Gatarwa sec school | 7,000,000 | - | - | - | - | - | - | - |
| 1091170711 St Thomas ECD - Pasenga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170712 Matura□sec - Sulmac | 7,000,000 | - | - | - | - | - | - | - |
| 1091170713 Mastoo-matuiku | 7,000,000 | - | - | - | - | - | - | - |
| 1091170714 Tandare Church-Munanda | 7,000,000 | - | - | - | - | - | - | - |
| 1091170715 Muteta-Jnct mastoo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170716 St Bernard-Box culvert | 7,000,000 | - | - | - | - | - | - | - |
| 1091170717 Kiamburi-Mastoo area | 7,000,000 | - | - | - | - | - | - | - |
| 1091170718 Saiberia-Brethren | 7,000,000 | - | - | - | - | - | - | - |
| 1091170719 Maundu meri-Narok pry | 7,000,000 | - | - | - | - | - | - | - |
| 1091170720 Narok sch-Vet lab | 7,000,000 | - | - | - | - | - | - | - |
| 1091170721 Olmaiso-Vet lab | 7,000,000 | - | - | - | - | - | - | - |
| 1091170722 Kinamba-Olmaiso | 7,000,000 | - | - | - | - | - | - | - |
| 1091170723 Kapkati - Kapkain | 7,000,000 | - | - | - | - | - | - | - |
| 1091170724 Kapsok - Kaburgei | 7,000,000 | - | - | - | - | - | - | - |
| 1091170725 Kasentan - Kaproten | 7,000,000 | - | - | - | - | - | - | - |
| 1091170726 Kapyet - Solian | 7,000,000 | - | - | - | - | - | - | - |
| 1091170727 Tirimionin- Bartolimo | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170728 Barweso - Bartabwa | 7,000,000 | - | - | - | - | - | - | - |
| 1091170729 Mogotio - Noiwet | 7,000,000 | - | - | - | - | - | - | - |
| 1091170730 Kapchoroi - Kewangoi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170731 Siliboi - Nerkwo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170732 Sinonin□-□Metipso | 7,000,000 | - | - | - | - | - | - | - |
| 1091170733 Kimngorom- sirwa | 7,000,000 | - | - | - | - | - | - | - |
| 1091170734 Mogotio -lake bogoria | 7,000,000 | - | - | - | - | - | - | - |
| 1091170735 Maji moto - loboi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170736 Marigat - Link Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170737 Suwerwa -kapkawa bonde | 7,000,000 | - | - | - | - | - | - | - |
| 1091170738 Kesegon-munyaka kimur Dispensary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170739 Bwake -Suwerwa | 7,000,000 | - | - | - | - | - | - | - |
| 1091170740 Mito mbili store- kongasis | 7,000,000 | - | - | - | - | - | - | - |
| 1091170741 Kiptenden-store | 7,000,000 | - | - | - | - | - | - | - |
| 1091170742 Kipsongo-Bondeni | 7,000,000 | - | - | - | - | - | - | - |
| 1091170743 Kiungani-Tulwet | 7,000,000 | - | - | - | - | - | - | - |
| 1091170744 Kikwamet-Wehonia | 7,000,000 | - | - | - | - | - | - | - |
| 1091170745 Malik-Wehonia | 7,000,000 | - | - | - | - | - | - | - |
| 1091170746 Senator□Wamalwa-Barch | 7,000,000 | - | - | - | - | - | - | - |
| 1091170747 Abongoi-Karon | 7,000,000 | - | - | - | - | - | - | - |
| 1091170748 Orolwo-Cheptapoyo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170749 Kamketo-Losam | 7,000,000 | - | - | - | - | - | - | - |
| 1091170750 Alale-Naruora | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170751 Takaywa-Kasitot | 7,000,000 | - | - | - | - | - | - | - |
| 1091170752 Kochy-Sebit | 7,000,000 | - | - | - | - | - | - | - |
| 1091170753 Chepnyal-Arkut | 7,000,000 | - | - | - | - | - | - | - |
| 1091170754 Masol-Runo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170755 Kacheliba-Katuperot Primary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170756 Jnct-Ngengechwo School | 7,000,000 | - | - | - | - | - | - | - |
| 1091170757 Kanyarkwat-Jnct Kaptarin | 7,000,000 | - | - | - | - | - | - | - |
| 1091170758 Sugut-Sina | 7,000,000 | - | - | - | - | - | - | - |
| 1091170759 Uran Ur - Sarimo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170760 Sarimo - Karsagate | 7,000,000 | - | - | - | - | - | - | - |
| 1091170761 Nyoka Demo Junct. - Yaa Odhola Junct | 7,000,000 | - | - | - | - | - | - | - |
| 1091170762 North Horr - Uran Ur | 7,000,000 | - | - | - | - | - | - | - |
| 1091170763 Yaa Odhola Junct - Dosa Hawala Dukana | 7,000,000 | - | - | - | - | - | - | - |
| 1091170764 Karsagate - Mado Dimtu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170765 Balesa - El Adi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170766 El Adi - Marime | 7,000,000 | - | - | - | - | - | - | - |
| 1091170767 Shurr - Lalesa | 7,000,000 | - | - | - | - | - | - | - |
| 1091170768 Junc.□B75□-□Maikona | 7,000,000 | - | - | - | - | - | - | - |
| 1091170769 Kagio - Kirwara | 7,000,000 | - | - | - | - | - | - | - |
| 1091170770 Kamwana - kiamutugu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170771 Kianyaga- thumaita | 7,000,000 | - | - | - | - | - | - | - |
| 1091170772 Kiamwathi - karumandi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170773 Corner mbaya- githaara | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170774 Ngorano - mukinduri | 7,000,000 | - | - | - | - | - | - | - |
| 1091170775 Mungetho- kagio | 7,000,000 | - | - | - | - | - | - | - |
| 1091170776 Makutano - rukanga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170777 Togonye - murinduku | 7,000,000 | - | - | - | - | - | - | - |
| 1091170778 Itangi□-□togonye | 7,000,000 | - | - | - | - | - | - | - |
| 1091170779 Athinai - Majani mingi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170780 Majani mingi- kamundu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170781 Elementaita - kiambogo | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170782 Elementaita- Kikopey | 7,000,000 | - | - | - | - | - | - | - |
| 1091170783 Mauche- kimugul | 7,000,000 | - | - | - | - | - | - | - |
| 1091170784 Egerton- Njokerio | 7,000,000 | - | - | - | - | - | - | - |
| 1091170785 Muchorwe- Turi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170786 Elburgon - Matueku | 7,000,000 | - | - | - | - | - | - | - |
| 1091170787 Sitoito - Muchorwe | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170788 Wire - Kapgladys | 7,000,000 | - | - | - | - | - | - | - |
| 1091170789 Kabazi- Magomano | 7,000,000 | - | - | - | - | - | - | - |
| 1091170790 Wiyumiririe - Ogilgei | 7,000,000 | - | - | - | - | - | - | - |
| 1091170791 Kongoni - Ngunyumu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170792 Kirima- Kinamba | 7,000,000 | - | - | - | - | - | - | - |
| 1091170793 Murunyu- makutano | 7,000,000 | - | - | - | - | - | - | - |
| 1091170794 Jct B21- Menengai Crater | 7,000,000 | - | - | - | - | - | - | - |
| 1091170795 Blanket - Mawanga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170796 Kiratina Road | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170797 Rvst- Tumain | 7,000,000 | - | - | - | - | - | - | - |
| 1091170798 Soilo- kapkures | 7,000,000 | - | - | - | - | - | - | - |
| 1091170799 Difathas - Kutus | 7,000,000 | - | - | - | - | - | - | - |
| **1091170800 Rural Roads Murramming X.** | **588,000,000** | - | - | - | - | - | - | - |
| 1091170801 Gathoge - Kiaumbui | 7,000,000 | - | - | - | - | - | - | - |
| 1091170802 Kimbimbi - Red Soil | 7,000,000 | - | - | - | - | - | - | - |
| 1091170803 Karagara - Gathoge | 7,000,000 | - | - | - | - | - | - | - |
| 1091170804 Mucungwa - Kamaru | 7,000,000 | - | - | - | - | - | - | - |
| 1091170805 Danisa-Onkode | 7,000,000 | - | - | - | - | - | - | - |
| 1091170806 Jct Kipini-Onidho | 7,000,000 | - | - | - | - | - | - | - |
| 1091170807 Dalu-Dibe | 7,000,000 | - | - | - | - | - | - | - |
| 1091170808 Tarassa-Oda | 7,000,000 | - | - | - | - | - | - | - |
| 1091170809 Garsen-Konkona | 7,000,000 | - | - | - | - | - | - | - |
| 1091170810 Kiwanja Ndege- Dam | 7,000,000 | - | - | - | - | - | - | - |
| 1091170811 Dam - Nginyei primary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170812 Nginyei primary- Katunga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170813 Katunga- Oljijo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170814 Mogwon- Impala | 7,000,000 | - | - | - | - | - | - | - |
| 1091170815 Two Two- Mutirithia | 7,000,000 | - | - | - | - | - | - | - |
| 1091170816 Ngarengiro- Segera | 7,000,000 | - | - | - | - | - | - | - |
| 1091170817 Daiga- Nyakumu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170818 Ngenia- Umande primary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170819 Umande primary - Kwa Paulo | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170820 Kagaa pri-kagaa Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091170821 Ithagani-flora flowers | 7,000,000 | - | - | - | - | - | - | - |
| 1091170822 Ngoriba-flora flowers | 7,000,000 | - | - | - | - | - | - | - |
| 1091170823 Harambee pri-mbaruk | 7,000,000 | - | - | - | - | - | - | - |
| 1091170824 Ngoriba-harambee pri sch | 7,000,000 | - | - | - | - | - | - | - |
| 1091170825 Harambee-mbaruk | 7,000,000 | - | - | - | - | - | - | - |
| 1091170826 Gathanji-boiman | 7,000,000 | - | - | - | - | - | - | - |
| 1091170827 Kanambaya-gathanji | 7,000,000 | - | - | - | - | - | - | - |
| 1091170828 Wanjura-mwisho wa rami | 7,000,000 | - | - | - | - | - | - | - |
| 1091170829 Ruiru pri-mwisho wa rami | 7,000,000 | - | - | - | - | - | - | - |
| 1091170830 Ekereseni-Bonyancha-Nusu rami | 7,000,000 | - | - | - | - | - | - | - |
| 1091170831 Riobai-Sewage-Sae pri | 7,000,000 | - | - | - | - | - | - | - |
| 1091170832 Bomonyama-Nyakembene | 7,000,000 | - | - | - | - | - | - | - |
| 1091170833 Mogenda-Nyamagena Mabariri | 7,000,000 | - | - | - | - | - | - | - |
| 1091170834 Gurar-Qarsasare | 7,000,000 | - | - | - | - | - | - | - |
| 1091170835 Qsrsasare-Qadaduma | 7,000,000 | - | - | - | - | - | - | - |
| 1091170836 Qsrsasare-Iresteno | 7,000,000 | - | - | - | - | - | - | - |
| 1091170837 Qarsasare-Qarsa Abula | 7,000,000 | - | - | - | - | - | - | - |
| 1091170838 Danaba-Qudama | 7,000,000 | - | - | - | - | - | - | - |
| 1091170839 Qudama-Garadhe | 7,000,000 | - | - | - | - | - | - | - |
| 1091170840 Tarbaj-Elben | 7,000,000 | - | - | - | - | - | - | - |
| 1091170841 Elben-Mansa | 7,000,000 | - | - | - | - | - | - | - |
| 1091170842 Kotulo-Bojigaras | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170843 Wargadud-Madalale | 7,000,000 | - | - | - | - | - | - | - |
| 1091170844 Cheptebo ECD - Tugen Estate | 7,000,000 | - | - | - | - | - | - | - |
| 1091170845 Marawet - Imaniat Pry | 7,000,000 | - | - | - | - | - | - | - |
| 1091170846 Lokinya - Kimogoch-Nur | 7,000,000 | - | - | - | - | - | - | - |
| 1091170847 New Vision - Chepkanga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170848 Oogo - Ponge Nyandolo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170849 Dago Mrkt Abuoye - Miriu River | 7,000,000 | - | - | - | - | - | - | - |
| 1091170850 Kifare - Awach | 7,000,000 | - | - | - | - | - | - | - |
| 1091170851 Chagere Pry - Ramba | 7,000,000 | - | - | - | - | - | - | - |
| 1091170852 Homalime - Gogo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170853 Pala - Wamunga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170854 Opasi - God Ngachi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170855 Jnct Sagegi - Remo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170856 Kabwana - Thimlich | 7,000,000 | - | - | - | - | - | - | - |
| 1091170857 Dede Nyokal - Ranen | 7,000,000 | - | - | - | - | - | - | - |
| 1091170858 Rabuor Masogo - Ombei | 7,000,000 | - | - | - | - | - | - | - |
| 1091170859 Kolunga Pri - Magendo Riat | 7,000,000 | - | - | - | - | - | - | - |
| 1091170860 Jct B1 - Orage Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170861 Kotutu - Nyamwaga Jct | 7,000,000 | - | - | - | - | - | - | - |
| 1091170862 Giribe - Apilo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170863 Bondo - Nyironge - Nyailinga School | 7,000,000 | - | - | - | - | - | - | - |
| 1091170864 Kimai School - Nyakpore | 7,000,000 | - | - | - | - | - | - | - |
| 1091170865 Milimani - Kilisia Road | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
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| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170866 Bungu - Kokendi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170867 Opepo - Angira Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170868 Anyuongi - Jct Got Kachieng | 7,000,000 | - | - | - | - | - | - | - |
| 1091170869 Got - Kachieng - Ouya Dispensary | 7,000,000 | - | - | - | - | - | - | - |
| 1091170870 Ober - Nyaburu BOX Culvert | 7,000,000 | - | - | - | - | - | - | - |
| 1091170871 Tukjowi - Minyenya - Miseyo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170872 Nyaoni - Kanyimach - Kondoro | 7,000,000 | - | - | - | - | - | - | - |
| 1091170873 Tuko - Tono Chula - Kaosa BOX Culvert | 7,000,000 | - | - | - | - | - | - | - |
| 1091170874 Ndege Oriedo - Opapo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170875 Chachabole - Dimale | 7,000,000 | - | - | - | - | - | - | - |
| 1091170876 Dimale - Shibir - Fatuma | 7,000,000 | - | - | - | - | - | - | - |
| 1091170877 Shibir - Fatuma - Elele | 7,000,000 | - | - | - | - | - | - | - |
| 1091170878 Elele - Chachabole | 7,000,000 | - | - | - | - | - | - | - |
| 1091170879 Chachabole - Burmayo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170880 Burmayo - Laksure | 7,000,000 | - | - | - | - | - | - | - |
| 1091170881 Laksure - Shibir - Fatuma | 7,000,000 | - | - | - | - | - | - | - |
| 1091170882 Qalanqalesa - Nyata Alio | 7,000,000 | - | - | - | - | - | - | - |
| 1091170883 Makutano - Dawader | 7,000,000 | - | - | - | - | - | - | - |
| 1091170884 Harsanga - Chachabole | 7,000,000 | - | - | - | - | - | - | - |
| **1091170900 Spot Improvement XXXIX.** | **664,600,000** | - | **190,000,000** | - | - | - | - | - |
| 1091170901 Gacharage-Muugaria-Githumu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170902 Makenzi-Muruka-Kandara | 7,000,000 | - | - | - | - | - | - | - |
| 1091170903 Kabati-Kaguthi | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170904 Gacharage-Kaguthi-Kirigithu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170905 Jnct Kangundo Road - Kasamia - Njoro Line -Access Lulu Mbili | 7,000,000 | - | - | - | - | - | - | - |
| 1091170906 Eldimtu- Magadho | 7,000,000 | - | - | - | - | - | - | - |
| 1091170907 DF- Adadi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170908 Dhabel- Achiso | 7,000,000 | - | - | - | - | - | - | - |
| 1091170909 North Horr- El Mutha | 7,000,000 | - | - | - | - | - | - | - |
| 1091170910 Songa- Kituruni | 7,000,000 | - | - | - | - | - | - | - |
| 1091170911 Kisima Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170912 Vale Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170913 Maasai gate - Taji house - Corner House - T&T - Baraka | 7,000,000 | - | - | - | - | - | - | - |
| 1091170914 Market - NCC office | 7,000,000 | - | - | - | - | - | - | - |
| 1091170915 Junction - Mosque - Main road juakali | 7,000,000 | - | - | - | - | - | - | - |
| 1091170916 AJ Kabendera - Muthangira | 7,000,000 | - | - | - | - | - | - | - |
| 1091170917 Kuria Jnct - Karai | 7,000,000 | - | - | - | - | - | - | - |
| 1091170918 Field Marshall Muthoni - Muthangira | 7,000,000 | - | - | - | - | - | - | - |
| 1091170919 Riacho - Kiambiriria - Karai | 7,000,000 | - | - | - | - | - | - | - |
| 1091170920 Mtangawanda - Pate | 7,000,000 | - | - | - | - | - | - | - |
| 1091170922 Jnct Kaurai Road - Jnct Mutel | 7,000,000 | - | - | - | - | - | - | - |
| 1091170923 Kanyakinye-Kanyagoro-Kochenge Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170924 Oboch - Nyarango Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170925 Sare-Tonye - Ochol Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170926 Tukjowi-Baragoi Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170927 Nyaduya-Kitunja-Sare | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170928 Ochol-Kibos-Nyitienge | 7,000,000 | - | - | - | - | - | - | - |
| 1091170929 Enos Aonda - Mbute - Cattle Dip - Mauloyo Idd Edumwa Rd | 7,000,000 | - | - | - | - | - | - | - |
| 1091170930 Namirama primary - Mutali - Lutaso PAG Rd | 7,000,000 | - | - | - | - | - | - | - |
| 1091170931 Nderema- Mungakha Borehole - R Lusumu Rd | 7,000,000 | - | - | - | - | - | - | - |
| 1091170934 Metamaywa-Nyabogoye-Omoyo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170935 Nyakongo-Society-Nyaronge | 7,000,000 | - | - | - | - | - | - | - |
| 1091170936 Jnct Kiambati - Access Lucef Meru | 7,000,000 | - | - | - | - | - | - | - |
| 1091170937 Access Sigilai Polytechnic Uasin Gishu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170938 Chepkumia-Kibungu-Ngatipkoi-Kabujoi Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170939 Yala-Chepkumia-Ngatipkoi | 7,000,000 | - | - | - | - | - | - | - |
| 1091170940 Keroka Institute - Rianyoka G65117 Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170941 Sanganyi- Nyanturago G65116 Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091170942 Chingoko-Chitago-Moi-Gesusu | 7,000,000 | - | - | - | - | - | - | - |
| 1091170943 Nkaissery Road- Gikumari | 7,000,000 | - | - | - | - | - | - | - |
| 1091170944 Rangombe Church - Migeni Primary School - West Karachuonyo Water Tank | 7,000,000 | - | - | - | - | - | - | - |
| 1091170945 Nyabikondo- Wangirabose - Gimuri. | 7,000,000 | - | - | - | - | - | - | - |
| 1091170946 Kugitimo - Kendege jcn. | 7,000,000 | - | - | - | - | - | - | - |
| 1091170947 Wangirabose - Nyamagongwi. | 7,000,000 | - | - | - | - | - | - | - |
| 1091170948 Nguruna Jcn - Kugitimo | 7,000,000 | - | - | - | - | - | - | - |
| 1091170949 Koromangucha- Kegonga | 7,000,000 | - | - | - | - | - | - | - |
| 1091170950 Kebarisia - Nyamtiro | 7,000,000 | - | - | - | - | - | - | - |
| 1091170951 Hareri- Samatar Tur | 7,000,000 | - | - | - | - | - | - | - |
| 1091170952 Samatar Tur- Shubhatey | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170953 Shubhatey- Lander | 7,000,000 | - | - | - | - | - | - | - |
| 1091170954 C214 VINUNI - CHIRIMANI | 7,000,000 | - | - | - | - | - | - | - |
| 1091170955 C204 KILIBASI -NYANGO | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170956 C202 SILALONI -MNAGO WA DOLA | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170957 Chereber ECD ? KITINGIA | 7,000,000 | - | - | - | - | - | - | - |
| 1091170958 Merewet ? IMANIAT PRY | 7,000,000 | - | - | - | - | - | - | - |
| 1091170959 Lokinya - KIMOGOCH ECD | 7,000,000 | - | - | - | - | - | - | - |
| 1091170960 MUGONDOI ECD ? PLATEAU-CHEPKINGEN | 7,000,000 | - | - | - | - | - | - | - |
| 1091170961 CHEPTIRET ? SEIYO PRY SCH | 7,000,000 | - | - | - | - | - | - | - |
| 1091170964 Yala - Chepkumia - Kobujoi | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170965 Siwo - Kaptien | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170966 Kimondi - Kaptel - Kipsamoite | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170967 Kaptumek - Kapkures - Serem | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170968 Kapyego - Kamalakon | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170969 Mogil - Chesewew | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170970 Simotwo - Kapcheplim | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170971 Kimareu - Cheptulon Pry - Kapsigoria - Renge | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170972 Stoton - Kimungu | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170973 Sumbeiywo - Katalel - Sergoit | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170974 Chebiemit - Kapchelal | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170975 Taaiya - Kiptengwer - Enego | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170976 Chesirgen - Seret | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170977 Masol - Kalikwon | 7,000,000 | - | 5,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091170978 Lotongot - Akiriamet | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170979 Kasitot - Takaiywa | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170980 Kanyerus - Kacheliba | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170981 Kitalale - Kiungani | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170982 Saboti - Chemichemi | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170983 Kiminini - Tabani | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170984 Kiminini - Kinyoro | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170985 Panpaper/Gabriel - Simba Quary - Manyonyi | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170986 Mahiga - Mautuma Boys - Vugusu | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170987 Duka Oringiti - Kitere | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170988 Sega - Jera | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170989 Kokuro - Kabola | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170990 Sumba Rd Nairobi West | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170991 Ongayo - Manyala | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170992 Bukna School - Ukweli Pastoral Hosp road | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170993 Oyani - Bware School | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170994 Yala - Rabuor raod | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170995 Ulowa - Nyenye - Honge | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170996 Kruger junction - Kuinet | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170997 Seiyo - Kimaran Farm - Mogobich | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170998 Box Culvert at Chepkongony | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091170999 Kabazi - Gitaru - Marigu road | 13,600,000 | - | 5,000,000 | - | - | - | - | - |
| **1091171100 Quality Compliance (EBK).** | **10,000,000** | - | **20,000,000** | - | **20,000,000** | - | **20,000,000** | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171101 Quality Compliance (EBK) | 10,000,000 | - | 20,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| **1091171200 Spot Improvement Xl.** | **678,600,000** | - | **380,000,000** | - | - | - | - | - |
| 1091171202 Olsono - Jaika | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171204 Mwahe - Masaita | 13,600,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171205 Ngenia Catholic-Neeri | 7,000,000 | - | - | - | - | - | - | - |
| 1091171206 Jomjo-Deriki Rd | 7,000,000 | - | - | - | - | - | - | - |
| 1091171207 Kingongo-Gakoe | 7,000,000 | - | - | - | - | - | - | - |
| 1091171208 Ngenifa-Indipendent Rd | 7,000,000 | - | - | - | - | - | - | - |
| 1091171209 JncA4 Mugie-Laikipia Conservancy | 7,000,000 | - | - | - | - | - | - | - |
| 1091171210 Narok-Loruk | 7,000,000 | - | - | - | - | - | - | - |
| 1091171211 JnctA4 Mugie-Lonyek | 7,000,000 | - | - | - | - | - | - | - |
| 1091171212 Jnct kinamba-Mastoo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171213 Kieni Police Post - 18Police | 7,000,000 | - | - | - | - | - | - | - |
| 1091171214 Gatundia - Simotwo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171216 Langanga □ Olbegi | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171217 Torogonic School □ Tuyumbei Musungu Mwema | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171218 Air Strip □ Ngiraniro Bridge | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171219 Air Strp □ Ngiraniro Bridge | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171220 River Ngiraniro □ Kiambiriria Centre Loop | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171221 Gitereki □ Kahatiro | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171222 Kairo □ Giathairu | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171223 P80 Kwa □ Mautii- Kwa Kathekek | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171224 G43496 Kola □ Kee | 7,000,000 | - | 5,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171225 Kwa Macharia □ Weru Township | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171226 Kangutu □ Weru Township | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171227 Kagaa- Mawingu Dispensary | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171228 Mukurino- Munyaka | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171229 D407 Maramba □ Weathercork | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171230 Sk Memia □ Karandi Primary | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171231 Kasuku Centre □Kirimamgai | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171232 Ha Gitahi □ Mwangi Game | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171233 Kihuha □ Mururi | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171234 Miti Iri □ Kangutu | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171235 Haraka □ Yaanga | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171236 Rwanyambo □ Kagera Ini | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171237 Ndunyu Njeru- Nanmarasi | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171238 Bara Ithano □Lirishwa | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171239 Mamam Ngina Pcea Access Raod | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171240 Lane 1 □ Sirom Loop | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171241 Geoffrey Groove Rd | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171242 Karabuta □ Pcea Junction | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171243 Nduma □ Kiroe Rd | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171244 Chunga Mali □ Bishop Maina | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171245 Catholic □ Chege Mbitiru | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171246 Joy Centre □ Ha Cira □ Kanyanjara Rd | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171247 Kwa Njau □ Kimachia | 7,000,000 | - | 5,000,000 | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171248 St Marks □ St Tito Rd | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171249 Uthiru □ Wajimmy Rd | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171250 Gitu Mubira □ Gitangu Rd | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171251 Mutarakwa □Tharuiniu □ Kiroe □Rugu | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171252 Githirioni □ Kwa Said □ Kambaa | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171253 Kamburu Pcea □ Hoswel | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171254 Mununga- Muimua Njenga | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171255 Kigumo □ Gatitu Rd | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171256 Mitero □ Kamwangi | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171257 Igegamam- Gakeu | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171258 Dam Site □ Coner 1 | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171259 Calvary Church □ Mt Zion Church | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171260 Jnc C70 □ Brananum Rd | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171261 Aipcea-Marigu-Ini | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171262 Palmveiw □ Ack Kanunga | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171263 Muhathi □ Gorvenors Office | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171264 Nderi □ Muguga High | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171265 Ufanisi Gate T Quare- Mamam Bear Rd | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171266 Sabuli- Cb Wajir | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171267 Kumahumato - Borehole | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171268 Gubiis - Dekanja | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171269 Njeri 0 Oriwo □ Border | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171270 Adiedo □ Twis Border | 7,000,000 | - | 5,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171271 Kaimbuti □ Gatitu Rd | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171272 Thera □ Kanyuira Rd | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171273 Ongata Rongai Sgrstation □ Dam Close □ Ongata River | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171274 Kimana □ Eiskii- Olorika | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171275 Top Life □Tachasisis Rd | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171276 Gichoro- Pwani Rd | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171277 Kikopey □ Elementaita C712 | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171278 Masaita-Sagai Tim | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171279 Mugambi □Mukima Rd | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171280 Kwa Mwaura □ Mukuri □ Nkando | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171281 Kiuniki □ Mumbui Ini | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171282 Sirikwa □ Kiptenden □ Gacharage | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171283 Langa Langa □ Olbegi - Gilgil | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171284 Rironi -Gatondo -Sofia -Kaka | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171285 Kariamu -Kaka | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171286 Kapsoit -Kapsangar -Tapash-Ortum | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171287 Sigor -Tamkar -Solion | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171288 Destination-Jericho | 7,000,000 | - | - | - | - | - | - | - |
| 1091171289 Ngomongo-Gikingi Mkt | 7,000,000 | - | - | - | - | - | - | - |
| 1091171290 Busara Academy-Equator | 7,000,000 | - | - | - | - | - | - | - |
| 1091171291 Ahiti Nyandarua-Kianjata | 7,000,000 | - | - | - | - | - | - | - |
| 1091171292 Ngano Mkt-Corner Centre | 7,000,000 | - | - | - | - | - | - | - |
| 1091171293 Oljororok-Primarosaa | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171294 Rurii-Huhoini | 7,000,000 | - | - | - | - | - | - | - |
| 1091171295 Captain-Kandutura | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171296 Caba-Tumaini | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171297 Dcc Mirangiini -Gwa Kiongo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171298 Manyatta Sec-Kiganjo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171299 Kiganjo Sec-Malewa | 7,000,000 | - | - | - | - | - | - | - |
| **1091171300 Rural Roads Gravelling IV.** | **889,800,000** | - | - | - | - | - | - | - |
| 1091171301 Witu-Sendemke Prr. Sch.-Kakath-Maleli -Boramoyoo-Katsakakairu(17KM) | 10,200,000 | - | - | - | - | - | - | - |
| 1091171302 L. Kenyatta-Kwa Kanyingi-Kimani wa Njogu | 6,000,000 | - | - | - | - | - | - | - |
| 1091171303 Kwa Rwanda-Ziwani-Majiglass - Majiglass | 6,000,000 | - | - | - | - | - | - | - |
| 1091171304 Tamani Junior -Mali ya Mungu -K. Mbuthia-Kwa Ogutu-K. Robert - Mbondo | 6,000,000 | - | - | - | - | - | - | - |
| 1091171305 Mapenya Chief's Office-Hongwe Tarmack Road-Kwa Karwai-Lakwa pipeline | 6,000,000 | - | - | - | - | - | - | - |
| 1091171306 Witu Town-Kitumbini-Boko-Vipingoni Pri.Sch.-Vipingoni Junction | 6,000,000 | - | - | - | - | - | - | - |
| 1091171307 Mpeketoni Jua Kali-Muungano Road Junction | 3,000,000 | - | - | - | - | - | - | - |
| 1091171308 Westgate-John Picha-Ocean View -Game Road | 6,000,000 | - | - | - | - | - | - | - |
| 1091171309 Emasho-Sholinge-Noompoping Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171310 Rev Tumpes Box Culvert | 10,000,000 | - | - | - | - | - | - | - |
| 1091171311 Oloirien Primary School Box Culvert | 10,000,000 | - | - | - | - | - | - | - |
| 1091171312 Kikelelwa 51 road Bridge | 10,000,000 | - | - | - | - | - | - | - |
| 1091171313 Loitokitok Town - Olchoro -Murutot Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171314 Gravelling Of Ngano-Kwa Rodi Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091171315 Gravelling Of Charagita-Ruiru Primary School Road | 8,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171316 Gravelling of Bidii Primary-Kamirioni Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091171317 Gravelling of Ndunyu Njeru-Kahuho Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091171318 Gravelling of Kahuruko-Kinja Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091171319 Gravelling Of Waichangai Kambi Mbau Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091171320 Gravelling of Kwa Macharia Weru Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171321 Murraming of Kiringa Factory-Gatunguru-Kiangome Shopping Centre Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171322 Murraming of Gatura-Guama Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171323 Murraming of Kagumo-Kathiti Feeder Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171324 Murraming of Mugaya-Miria Feeder Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171325 Murraming of Kwa Wangara Kiarukungu-Nderwa-Kiorogi Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171326 Murraming of Mahigaini-Ngucui-Kanjaini Ngurubanni-Kirogo- Mahigaini | 10,000,000 | - | - | - | - | - | - | - |
| 1091171327 Sihay - Kodongo -Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171328 Inungo - River Nzoia Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171329 Kanyumba - City Road | 6,000,000 | - | - | - | - | - | - | - |
| 1091171330 Usigu - Uhanya - Misori Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171331 Kipasi Junction - Gombe - C840 Junction Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091171332 Akala - Bagdad - Apwoyo Road | 6,000,000 | - | - | - | - | - | - | - |
| 1091171333 Gobei - Wangorot - Nyagoko Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091171334 Ogaso - Uhuru Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171335 Nyadorero - Benga Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091171336 Siaya - Ratuoro Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091171337 Gendro - Dominion - Daraja Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091171338 Kangondi-Ndumari Road | 10,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171339 Kathanjuri-Thau-Gaciciro Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171340 Kavuru- Ndumari Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171341 Kiviuvi-Karigiri Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171342 Kigumo- Cannon Herbert Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171343 Kivwe -Kevote Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171344 Ena-Kithunguthia-Gaciciro Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171345 Kiangungi-Ivurori-Kaithenge Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171346 Kararitiri - Gichegeni Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171347 Kianjokoma- Mukuuri Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171348 Construction Cheptetembur to Kachanguya Bridge | 10,000,000 | - | - | - | - | - | - | - |
| 1091171349 Construction Kachanguya to Lokishakona Bridge | 10,000,000 | - | - | - | - | - | - | - |
| 1091171350 Construction of Lokishakona to Lotongot Bridge | 10,000,000 | - | - | - | - | - | - | - |
| 1091171351 Construction of Solion to Poito Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171352 Construction of Poito to Aywan Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171353 Construction of Aywan to Karawal Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171354 Construction of Kisonowon to Sororo Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171355 Construction of Sororo to Batiew Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171356 Construction of Lotukum to Mekuyo Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171357 Construction of Mekuyo to Apuke Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171358 Df - Ambalo Road | 12,000,000 | - | - | - | - | - | - | - |
| 1091171359 Sessi - Somari Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171360 Saku Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171361 Turbi - Burgabo Road | 10,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171362 Ngurnit - Lmoti Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171363 Serei - Nebei Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171364 Gatab - Mparnat Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171365 Kamboe - Korkora Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171366 Area-Wabukhonyi- Mkhanga- Sirende Secondary School Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171367 Ombwayo- Nabing'eng'e Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171368 Misanga-Lunao- Mabati tatu Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171369 Wekulo-Tabani Market Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171370 Bunambo-Lukhuna-Wamukota Junction Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171371 Paramount Chief Manafwa- Lukusi Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171372 Paramount Chief Magemo Dam Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171373 Diiso - Fafi Centre Road | 10,200,000 | - | - | - | - | - | - | - |
| 1091171374 Junction C294 - Libahlow Dogob Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091171375 Mudey - Junfat Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171376 Modogashe - Dhalelehe Road | 10,200,000 | - | - | - | - | - | - | - |
| 1091171377 Hulugho - Elikambere Road | 10,200,000 | - | - | - | - | - | - | - |
| 1091171378 Hamey - Homajo - Maka Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091171379 Weldoni - Kokhar Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171380 Construction of King'oini Drift Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171381 Kalitini - Kavoko - Kalesi Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171382 Embomos - Chebugen - Kisumet Road | 9,500,000 | - | - | - | - | - | - | - |
| 1091171383 Baito - Kiptui Road | 6,500,000 | - | - | - | - | - | - | - |
| 1091171384 Murraming and Culverting of Tegat - Kiromwok - Masese Road | 10,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171385 Murraming and Culverting Kombololo - Kamaget - Kabos Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171386 Nyanguru - Nyagisai Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171387 Murraming of Menyenya - Nyamibo Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171388 Nyanguru - Baboracho - Kiong'ayo Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171389 Segerp - Akobwatt - Matunda Junction Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171390 Kibugua-Kigogo Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171391 Kiracha-Kiamuriuki-Gitogoto Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171392 Kigogo - Magenka Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171393 Kirege-Forest Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171394 Itugururu -Kamwimbi Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171395 Kajuki-Kajiampau Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171396 Kaanwa-Chuka Technical Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171397 Kiamwimbi-Kairitha Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171398 Kamutiria-Chuka Technical Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171399 Kaanwa - KMTC Road | 7,000,000 | - | - | - | - | - | - | - |
| **1091171400 Rural Roads Gravelling IV.** | **96,000,000** | - | - | - | - | - | - | - |
| 1091171401 Ndagani- KK Mwendwa Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091171402 Maderte Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171403 Junction B89 - Sera Road | 10,000,000 | - | - | - | - | - | - | - |
| 1091171404 Shirikisho - Darga Galge Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171405 Kilindini - Masalani Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171406 Fanjua - Mkomani Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171407 Boji - Wenje Road | 5,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171408 Junction - Koticha - Wayu Road | 4,000,000 | - | - | - | - | - | - | - |
| 1091171409 Junction - Gururi - Katama Road | 4,000,000 | - | - | - | - | - | - | - |
| 1091171410 Titila - Ogola Road | 4,000,000 | - | - | - | - | - | - | - |
| 1091171411 Rhoka - Lakole Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171412 Wolestokocha - Hosingo Road | 4,000,000 | - | - | - | - | - | - | - |
| 1091171413 Bura - Bularigh Road | 4,000,000 | - | - | - | - | - | - | - |
| 1091171414 Kodula - Kopiyo - Rabuor School | 7,000,000 | - | - | - | - | - | - | - |
| 1091171415 Rakwaro - Lida | 7,000,000 | - | - | - | - | - | - | - |
| 1091171416 Kodhoch - Ndiru | 7,000,000 | - | - | - | - | - | - | - |
| 1091171417 Ngengu - Omoya | 7,000,000 | - | - | - | - | - | - | - |
| **1091171500 Spot Improvement XLI.** | **525,000,000** | - | **62,000,000** | - | - | - | - | - |
| 1091171501 Lower Weru-Kangutu | 7,000,000 | - | - | - | - | - | - | - |
| 1091171502 Njabini-Sasumua Dam | 7,000,000 | - | - | - | - | - | - | - |
| 1091171503 Kamba-Kahuruko | 7,000,000 | - | - | - | - | - | - | - |
| 1091171504 Jnct B20-Mbaruk Forest | 7,000,000 | - | - | - | - | - | - | - |
| 1091171505 Thinde-Mutiini | 7,000,000 | - | - | - | - | - | - | - |
| 1091171506 Kalampton-Muruku | 7,000,000 | - | - | - | - | - | - | - |
| 1091171507 Ndogino-Mahianyu | 7,000,000 | - | - | - | - | - | - | - |
| 1091171508 Kiandege-Ndogino | 7,000,000 | - | - | - | - | - | - | - |
| 1091171509 Kemera-Sengera-Nyambaso | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171510 Keroka-Rikenye | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171511 Mochenwa-Nangori | 7,000,000 | - | - | - | - | - | - | - |
| 1091171512 Bunyunyu-Sironga | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171513 Nyangori-Riyab | 7,000,000 | - | - | - | - | - | - | - |
| 1091171515 Ulilinzi-Masaku Ndogo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171516 Makutano-Masaku Ndogo-Mwaani | 7,000,000 | - | - | - | - | - | - | - |
| 1091171517 Masonga-Kyumani | 7,000,000 | - | - | - | - | - | - | - |
| 1091171518 Misuuni Mkt-Jcc Church-Jnca-Mukanda Mkt | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171520 Ngwata-Katuvani -Yikitaa | 7,000,000 | - | - | - | - | - | - | - |
| 1091171522 Junct Kwa Bishop Ndingi-St Paul'S Ministry Ndumbuli | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171523 Junct Kamulalani-Kalata Mkt-Kalata/Kathama Drift | - | - | 15,000,000 | - | - | - | - | - |
| 1091171524 Kotieno/Nyahera Sda -Kogwan | 7,000,000 | - | - | - | - | - | - | - |
| 1091171525 Jnct Adega - Karota | 7,000,000 | - | - | - | - | - | - | - |
| 1091171526 Eburi Pry - Nyangweta | 7,000,000 | - | - | - | - | - | - | - |
| 1091171529 Manga Police - Mecheo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171530 Riorosan Bridge - Nyamisaro Pry | 7,000,000 | - | - | - | - | - | - | - |
| 1091171532 Gituamba - Mararo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171533 Do'S Office - Elburgon - Chai Moto | 7,000,000 | - | - | - | - | - | - | - |
| 1091171534 Tarbaj - Dambas | 7,000,000 | - | - | - | - | - | - | - |
| 1091171535 Dambas - Sarman | 7,000,000 | - | - | - | - | - | - | - |
| 1091171536 Sarman - Dunto | 7,000,000 | - | - | - | - | - | - | - |
| 1091171537 Dunto - Saalm Pan | 7,000,000 | - | - | - | - | - | - | - |
| 1091171538 Salaam Pan - Shubyarey | 7,000,000 | - | - | - | - | - | - | - |
| 1091171539 Nebei - Fiqo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171540 Kamor - Barwaqo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171541 Lafey - Kamorliban | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171542 Elgeyo Border - Uhuru | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171543 Kapchakir - Konda - Tuiyoluk | 7,000,000 | - | - | - | - | - | - | - |
| 1091171544 Konda - Elgeyo Border | 7,000,000 | - | - | - | - | - | - | - |
| 1091171545 Oak Lane Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171546 Kiriguini - Mbari Ya Kioo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171547 Njaini - Kathera | 7,000,000 | - | - | - | - | - | - | - |
| 1091171565 Kodula - Gogo - Kanyamfwa - Pala | 7,000,000 | - | - | - | - | - | - | - |
| 1091171566 Starehe Kamili-Kwa Mnengwa-Maktau | 7,000,000 | - | - | - | - | - | - | - |
| 1091171567 Nyangoro-Msorongo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171568 Godoma-Maktau | 7,000,000 | - | - | - | - | - | - | - |
| 1091171569 Makwasinyi-Marungu | 7,000,000 | - | - | - | - | - | - | - |
| 1091171570 Mkoshoronyi-Kwa Mnengwa-Maktau | 7,000,000 | - | - | - | - | - | - | - |
| 1091171571 Cess-Kidong-Challa | 7,000,000 | - | - | - | - | - | - | - |
| 1091171572 Mruru vtc-Pefa-Mwachunyi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171573 Everest Kifufo-Ighaja-Ngamba | 7,000,000 | - | - | - | - | - | - | - |
| 1091171574 Kirutai-Makutano | 7,000,000 | - | - | - | - | - | - | - |
| 1091171575 Eldoro-Ngutini | 7,000,000 | - | - | - | - | - | - | - |
| 1091171576 Archis Post -Daaba | 7,000,000 | - | - | - | - | - | - | - |
| 1091171577 Garfasa-Muchiro | 7,000,000 | - | - | - | - | - | - | - |
| 1091171578 Awasiti-Merti | 7,000,000 | - | - | - | - | - | - | - |
| 1091171579 Lpus-Longopito | 7,000,000 | - | - | - | - | - | - | - |
| 1091171580 Longopito-Oldonyiro | 7,000,000 | - | - | - | - | - | - | - |
| 1091171581 Oywer-Oriwo-Kandiege | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171582 Kodula-Gogo-Kanyamfwa | 7,000,000 | - | - | - | - | - | - | - |
| 1091171583 Kianjiru-Kagaa-Githiururi | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171584 Kiamutithi-Ngorano-Kathata | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171585 Muthigi-Kithindi-Mburi | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091171586 Kwa Gachau-Karagara-Mutitu | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091171587 Kariru-Kiburia-Kianyaga | 7,000,000 | - | - | - | - | - | - | - |
| 1091171588 Kiangurwe-Kanderi-Thimu Factory | 7,000,000 | - | - | - | - | - | - | - |
| 1091171589 Kamburi-Munyururu-Kagongo Factory | 7,000,000 | - | - | - | - | - | - | - |
| 1091171590 Bonde-Githange-Kianjiru Factory | 7,000,000 | - | - | - | - | - | - | - |
| 1091171591 Karamani-Kiambithi-Ndunguri | 7,000,000 | - | - | - | - | - | - | - |
| 1091171592 Kanderi-Water Supply-ICT Centre | 7,000,000 | - | - | - | - | - | - | - |
| 1091171593 Mukangu - Kibirigwi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171594 Kiangwaci - Gitaraga | 7,000,000 | - | - | - | - | - | - | - |
| 1091171595 Mukangu - Ngu-nyumu | 7,000,000 | - | - | - | - | - | - | - |
| 1091171596 Kairini - Chema | 7,000,000 | - | - | - | - | - | - | - |
| 1091171597 Karima - Ngando | 7,000,000 | - | - | - | - | - | - | - |
| 1091171598 Sagana □ Muthigiti - kwa V | 7,000,000 | - | - | - | - | - | - | - |
| 1091171599 Mumbu - Ngucui | 7,000,000 | - | - | - | - | - | - | - |
| **1091171600 Spot Improvement XLII.** | **687,200,000** | - | **65,000,000** | - | **85,600,697** | - | **100,078,949** | - |
| 1091171601 Mumbu - Kajiji | 7,000,000 | - | - | - | - | - | - | - |
| 1091171602 Gold - Itangi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171603 Itangi - Kasarani | 7,000,000 | - | - | - | - | - | - | - |
| 1091171604 Kamanoro - Rogoi | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171605 Kiamaina - Rwambiti | 7,000,000 | - | - | - | - | - | - | - |
| 1091171606 Kagumo - Gikumbo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171607 Kianjagi - Kagumo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171608 Karia - Kiamiciri | 7,000,000 | - | - | - | - | - | - | - |
| 1091171609 Kiamutuira - Kibingo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171610 Karumandi - Kiandai | 7,000,000 | - | - | - | - | - | - | - |
| 1091171611 Ack ngure Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171612 Akshar Nursing Home - Kamere Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171613 Alale - Lodwarr Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171614 Angoya - Got Masana | 7,000,000 | - | - | - | - | - | - | - |
| 1091171615 Audu Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171616 B89- Chanani-Lenda | 7,000,000 | - | - | - | - | - | - | - |
| 1091171619 Banda-Konuro Box Culvert | 7,000,000 | - | - | - | - | - | - | - |
| 1091171620 Bisadi- Welsto-Koche | 7,000,000 | - | - | - | - | - | - | - |
| 1091171621 Blueline Kwa J | 7,000,000 | - | - | - | - | - | - | - |
| 1091171622 Boka-Kathuri | 7,000,000 | - | - | - | - | - | - | - |
| 1091171623 Bowa - Kaya tiwi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171624 Boyani - Angoya | 7,000,000 | - | - | - | - | - | - | - |
| 1091171625 Buhani □ Nameza □ Lyavora | 7,000,000 | - | - | - | - | - | - | - |
| 1091171626 Kajaja-Ausmadul | 7,000,000 | - | - | - | - | - | - | - |
| 1091171627 Busombi □ River Namamba | 7,000,000 | - | - | - | - | - | - | - |
| 1091171628 Bwayi-Kaisagat | 7,000,000 | - | - | - | - | - | - | - |
| 1091171629 Bypass - Island access Road | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171630 C293 Dulgub - Abakore 15km | 7,000,000 | - | - | - | - | - | - | - |
| 1091171631 C293 Udhole - Dilmanyale 14km | 7,000,000 | - | - | - | - | - | - | - |
| 1091171632 C975 Wajirbor - Riba 26km | 7,000,000 | - | - | - | - | - | - | - |
| 1091171633 Cb Bungoma □ River Sio | 7,000,000 | - | - | - | - | - | - | - |
| 1091171634 CDA - Tarakwet | 7,000,000 | - | - | - | - | - | - | - |
| 1091171635 Chale-makongeni | 7,000,000 | - | - | - | - | - | - | - |
| 1091171636 Chango - Chavugami-Chambiti | 7,000,000 | - | - | - | - | - | - | - |
| 1091171637 Chango-Kidinye-Matsigulu | 7,000,000 | - | - | - | - | - | - | - |
| 1091171638 Chapin Chemoi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171639 Chebwai - Shivagala | 7,000,000 | - | - | - | - | - | - | - |
| 1091171640 Chepkaka - Mpakani | 7,000,000 | - | - | - | - | - | - | - |
| 1091171641 Chepkemeli - Osorongai | 7,000,000 | - | - | - | - | - | - | - |
| 1091171642 Chepkube chebwek road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171643 Chepukaka - Kimakewa | 7,000,000 | - | - | - | - | - | - | - |
| 1091171644 Chesitia - kitinda | 7,000,000 | - | - | - | - | - | - | - |
| 1091171645 Duka Moja - Olpipe | 7,000,000 | - | - | - | - | - | - | - |
| 1091171646 Ebwali □ Esongolo □ Itabalia | 7,000,000 | - | - | - | - | - | - | - |
| 1091171647 Ebwiranyi □ Ebusyubi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171648 Ejinja - Emalasire | 7,000,000 | - | - | - | - | - | - | - |
| 1091171649 Ekwanda □ Pap Komoro | 7,000,000 | - | - | - | - | - | - | - |
| 1091171650 Empura - Endoinyo Narasha Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171651 Emutoroki - Enkajuerrap | 7,000,000 | - | - | - | - | - | - | - |
| 1091171652 Endebess - matumbei | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171653 Enjija Kona □ Munzeywe | 7,000,000 | - | - | - | - | - | - | - |
| 1091171654 Ensaakia - Nderema - Ensinyo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171655 Ensaakia - Amakara | 7,000,000 | - | - | - | - | - | - | - |
| 1091171656 Epang□a □ Ebusiralo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171657 Eshisiru Centre □ Shimanyiro | 7,000,000 | - | - | - | - | - | - | - |
| 1091171658 Esilanke - Oloyangalani | 7,000,000 | - | - | - | - | - | - | - |
| 1091171659 Esirisia - Maarifa | 7,000,000 | - | - | - | - | - | - | - |
| 1091171660 Esoit - Oldisare Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171661 Etilal - Moilo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171662 F5014 Wajir - Dasheq □ Kajaja 42.7km | 7,000,000 | - | - | - | - | - | - | - |
| 1091171663 Fafural - Cheplelachbei - Ziwa - Machine Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171664 G5346 Dasheq □ Stewaro 40km | 7,000,000 | - | - | - | - | - | - | - |
| 1091171665 G92559 Mukhuyu- Emachina Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171666 Gacharu -Gachororo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171667 Gatunga-marimanti(U_E4286) road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171669 Inchorro - Esilanke | 7,000,000 | - | - | - | - | - | - | - |
| 1091171670 Ingotse Junct. □ Lukume Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171671 Iriamurai - Machang'a | 7,000,000 | - | - | - | - | - | - | - |
| 1091171672 Jct B89- Kalkacha-Chamari | 7,000,000 | - | - | - | - | - | - | - |
| 1091171673 Jct B89-Rebai Village | 7,000,000 | - | - | - | - | - | - | - |
| 1091171674 Kaani - Ikiwe -Kalala | 7,000,000 | - | - | - | - | - | - | - |
| 1091171675 Kabui/rukubi Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171676 Kahiga Road | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171677 Kahuho - Kwa J | 7,000,000 | - | - | - | - | - | - | - |
| 1091171678 Kaisagat-Ngombe Moja | 7,000,000 | - | - | - | - | - | - | - |
| 1091171679 Kakamwe - Msalaba - Namunyiri -John Situma-Namatore | 7,000,000 | - | - | - | - | - | - | - |
| 1091171680 Kalenda - Samitsi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171681 Kamagur-Elrar | 7,000,000 | - | - | - | - | - | - | - |
| 1091171682 Kamba- Kambi mbao | 7,000,000 | - | - | - | - | - | - | - |
| 1091171683 Kampi Turkana-Oljorai | 7,000,000 | - | - | - | - | - | - | - |
| 1091171684 Kamusino Bailey Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091171685 Kanjuya Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171686 Kapindasum - Mukutani | 7,000,000 | - | - | - | - | - | - | - |
| 1091171687 Kapkeben - Kiplombe | 7,000,000 | - | - | - | - | - | - | - |
| 1091171688 Kapsurer - Sosiot - Kiplamat | 22,200,000 | - | 65,000,000 | - | 85,600,697 | - | 100,078,949 | - |
| 1091171689 Karumuru - Snow | 7,000,000 | - | - | - | - | - | - | - |
| 1091171690 Karuri - Gathuguya | 7,000,000 | - | - | - | - | - | - | - |
| 1091171691 Kasere-Dotcom-Nyamador-Asara Junction | 7,000,000 | - | - | - | - | - | - | - |
| 1091171692 Kaseve - Kituvu - Kithunguini | 7,000,000 | - | - | - | - | - | - | - |
| 1091171693 Kathalani - Ngeleni - cairo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171694 Kemodo - Mandizini | 7,000,000 | - | - | - | - | - | - | - |
| 1091171695 Khachonge - Sichei | 7,000,000 | - | - | - | - | - | - | - |
| 1091171696 Kiangungi- Ivurori | 7,000,000 | - | - | - | - | - | - | - |
| 1091171697 Kiayatta Pry - Gichagi Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171698 Kibingei Rashid road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171699 Kiboochi - Khachonge | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1091171700 Spot Improvement XLIII.** | **991,943,850** | - | - | - | - | - | - | - |
| 1091171701 Kibugua - Magenka - Itugururu | 42,200,000 | - | - | - | - | - | - | - |
| 1091171702 Kidongo - Shimba | 7,000,000 | - | - | - | - | - | - | - |
| 1091171703 Kilingili Milimani - Magada Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171704 Kima □ Hobunaka | 7,000,000 | - | - | - | - | - | - | - |
| 1091171705 Kimana - Olorika | 7,000,000 | - | - | - | - | - | - | - |
| 1091171706 Kiminini - Mitoto | 7,000,000 | - | - | - | - | - | - | - |
| 1091171707 Kiminini - Namawanga | 7,000,000 | - | - | - | - | - | - | - |
| 1091171708 Kiminini bridge linking Bunambo to Sango | 7,000,000 | - | - | - | - | - | - | - |
| 1091171709 Kimondo - Rwandet | 7,000,000 | - | - | - | - | - | - | - |
| 1091171710 Kimuka - Kisamis | 7,000,000 | - | - | - | - | - | - | - |
| 1091171711 Kipeto - Oloyangalani | 7,000,000 | - | - | - | - | - | - | - |
| 1091171712 Kipkabus-Flax murram road(34Km) | 13,600,000 | - | - | - | - | - | - | - |
| 1091171713 Kipkaren - Kampi Nyasi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171714 Kisama - Ngop Misengni | 7,000,000 | - | - | - | - | - | - | - |
| 1091171715 Kiungani -Nyayo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171716 Kivaa - Mutuobare | 7,000,000 | - | - | - | - | - | - | - |
| 1091171717 Kiwanja Ndege - Shingala | 5,000,000 | - | - | - | - | - | - | - |
| 1091171718 Kolifar -Kiambogo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171719 Kona Baridi - Kipeto | 7,000,000 | - | - | - | - | - | - | - |
| 1091171720 Kona Baridi - Oloseios | 7,000,000 | - | - | - | - | - | - | - |
| 1091171721 Kona chale-Neptune | 7,000,000 | - | - | - | - | - | - | - |
| 1091171722 Kona Mbaya - Kwa Kala - Kitamulu | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171723 Kositei - Yatia | 7,000,000 | - | - | - | - | - | - | - |
| 1091171724 Koyonzo - Muberi Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171725 Kubi kalo - Dokatu - korobo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171726 Kurumu Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171727 Lak Nyiero - Orongo - Nyatambe - Ongongo -Ligongo Seka - Koga Rd | 7,000,000 | - | - | - | - | - | - | - |
| 1091171728 Lane 5 Nyoro - Police Post | 7,000,000 | - | - | - | - | - | - | - |
| 1091171729 Lodwarr - Akorett | 7,000,000 | - | - | - | - | - | - | - |
| 1091171730 Lower Moiben - Barsombe - Kokwet Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171731 Luanda - Esinamutu | 7,000,000 | - | - | - | - | - | - | - |
| 1091171732 Lukhuna junction - Mitoto stage | 7,000,000 | - | - | - | - | - | - | - |
| 1091171733 Lutacho Junction - Wanocho bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091171734 Luuya - Chekulo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171735 Mabanga - Ndengelwa | 7,000,000 | - | - | - | - | - | - | - |
| 1091171736 Madira □ Magui □ Kidundu | 7,000,000 | - | - | - | - | - | - | - |
| 1091171738 Mahanga - Gavalagi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171739 Mahondo □ Shimanyiro | 7,000,000 | - | - | - | - | - | - | - |
| 1091171740 Makere- Milalulu | 7,000,000 | - | - | - | - | - | - | - |
| 1091171741 Makomango-grandfalls (C359) road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171742 Malanga - Ujimbe Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171743 Malava - Kalenda | 7,000,000 | - | - | - | - | - | - | - |
| 1091171744 Malkamanza-Korati | 7,000,000 | - | - | - | - | - | - | - |
| 1091171746 Manono-Malka | 7,000,000 | - | - | - | - | - | - | - |
| 1091171747 Manywanda - Igare Road | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171748 Matayos - Murumba | 7,000,000 | - | - | - | - | - | - | - |
| 1091171749 Matili - Sikhendu - Maeni | 7,000,000 | - | - | - | - | - | - | - |
| 1091171750 Matumbei - salama | 7,000,000 | - | - | - | - | - | - | - |
| 1091171751 Mau Mau Lot 2B | 225,143,850 | - | - | - | - | - | - | - |
| 1091171752 Mayor □ Solona | 7,000,000 | - | - | - | - | - | - | - |
| 1091171753 Mbai - Hilario | 7,000,000 | - | - | - | - | - | - | - |
| 1091171754 Mbale - Mpaka Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171755 Mbale-Vumale-Vumayingu | 7,000,000 | - | - | - | - | - | - | - |
| 1091171756 Mbirikani - Oltukai Lodge | 7,000,000 | - | - | - | - | - | - | - |
| 1091171757 Mbogoini B - Huho ini | 7,000,000 | - | - | - | - | - | - | - |
| 1091171758 Miomponi-karatina (G411222) road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171759 Mithanga - Munyiki - Ukavi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171760 Mivumoni-shimbahills | 7,000,000 | - | - | - | - | - | - | - |
| 1091171761 Msunguti □ Maseno Coptic | 7,000,000 | - | - | - | - | - | - | - |
| 1091171762 Mugeka - Kiriani - Kairo | 13,600,000 | - | - | - | - | - | - | - |
| 1091171763 Mukumu Lirhanda Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171764 Murram - Nyawacha - Olango Ring Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171765 Muruka - Inungo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171766 Muthuini Primary - Kagenyo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171767 Mwachande-milalani | 7,000,000 | - | - | - | - | - | - | - |
| 1091171768 Mwirua - Muthiti | 7,000,000 | - | - | - | - | - | - | - |
| 1091171769 Najire - Ewaso | 7,000,000 | - | - | - | - | - | - | - |
| 1091171770 Nakitumba Sengeteti | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171771 Nakuruto Lukuny - Olorowua | 7,000,000 | - | - | - | - | - | - | - |
| 1091171772 Nambereka □ Mirere | 7,000,000 | - | - | - | - | - | - | - |
| 1091171773 Nango - Gongo Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171774 Natwana - Tenai - Jabali | 7,000,000 | - | - | - | - | - | - | - |
| 1091171775 Ndegelwa - Ekitale - Lwanda Junction | 7,000,000 | - | - | - | - | - | - | - |
| 1091171776 Nderwa Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171777 Ndinda - Engineer | 7,000,000 | - | - | - | - | - | - | - |
| 1091171778 Ndumari - Kangondi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171779 Negiwang□i -Banda | 7,000,000 | - | - | - | - | - | - | - |
| 1091171781 Ngombe Moja-Makhonge | 7,000,000 | - | - | - | - | - | - | - |
| 1091171782 Njarai - Olorika | 7,000,000 | - | - | - | - | - | - | - |
| 1091171783 Nyamarambe - Gesonso - Nyakorere - Orencho - Nyabigena | 66,400,000 | - | - | - | - | - | - | - |
| 1091171784 Nyamondo - Geteni - Nyamaiya Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171785 Nyandoche 2 - Riamanot - Amakara | 7,000,000 | - | - | - | - | - | - | - |
| 1091171786 Nyaobe Access Roads | 7,000,000 | - | - | - | - | - | - | - |
| 1091171787 Odiado - Kabwodo - Bar Ng'eche | 7,000,000 | - | - | - | - | - | - | - |
| 1091171788 Old marima-karigini (C380) road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171789 Olkeri - Eremit | 7,000,000 | - | - | - | - | - | - | - |
| 1091171790 Oloirouwa - Inkorienito | 7,000,000 | - | - | - | - | - | - | - |
| 1091171791 Oloishaki - Suswa | 7,000,000 | - | - | - | - | - | - | - |
| 1091171792 Osiligi - Kipeto | 7,000,000 | - | - | - | - | - | - | - |
| 1091171793 PAG Mundoli - Shiunzu | 7,000,000 | - | - | - | - | - | - | - |
| 1091171794 Pinyowacho - Kanyosuko Road | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171795 Rabour - Mungoye - Ebuyangu- Ebukanga - Emusire | 5,000,000 | - | - | - | - | - | - | - |
| 1091171796 Railway - Gatanga - Kiriko access | 7,000,000 | - | - | - | - | - | - | - |
| 1091171797 Rama Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091171798 Rapogi - Akonjo Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171799 Rapogi - Amoso Access | 7,000,000 | - | - | - | - | - | - | - |
| **1091171800 Spot Improvement XLIV.** | **659,500,000** | - | **29,950,062** | - | **42,400,345** | - | **49,571,816** | - |
| 1091171801 Rashid - Chebukwabi Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171802 Riontonyi -Isoge Stage | 7,000,000 | - | - | - | - | - | - | - |
| 1091171803 River Khalaba □ Musamba | 7,000,000 | - | - | - | - | - | - | - |
| 1091171804 River Khalaba □ Musamba | 7,000,000 | - | - | - | - | - | - | - |
| 1091171805 Rukuriri - Kathageri - Kanyuambora | 22,200,000 | - | 29,950,062 | - | 42,400,345 | - | 49,571,816 | - |
| 1091171806 Sagante - A2 Junction Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171807 Sagante - A2 Junction | 7,000,000 | - | - | - | - | - | - | - |
| 1091171808 Salmond Hotel - Sikata jct Phase 1 | 10,100,000 | - | - | - | - | - | - | - |
| 1091171810 Segere - Rabar Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171811 Senende - Mukangu | 7,000,000 | - | - | - | - | - | - | - |
| 1091171812 Shabwali - Shamakhubu Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171813 Shauri-kamacabi(F4190) road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171814 Shibuli - Ewanjeka | 7,000,000 | - | - | - | - | - | - | - |
| 1091171815 Shipala - Tande | 7,000,000 | - | - | - | - | - | - | - |
| 1091171816 Sibanga - Toloso - Sengeteti | 7,000,000 | - | - | - | - | - | - | - |
| 1091171817 Sikusi - Mukhweya-Lurende road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171818 Sofia - Uloma - Sigomere | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171819 Solio - Ndunyuguathi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171820 Sololo - Muku Gura - DF | 7,000,000 | - | - | - | - | - | - | - |
| 1091171821 Sololo - Muku Gura - DF | 7,000,000 | - | - | - | - | - | - | - |
| 1091171822 St Anne's Eshisiru | 7,000,000 | - | - | - | - | - | - | - |
| 1091171823 St. Dalmas Sch. -Nyamador-Rairi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171824 Sulwe - Achage Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171825 Suswa - Olorowua | 7,000,000 | - | - | - | - | - | - | - |
| 1091171826 Tanzania centre - Kaptebengwet | 7,000,000 | - | - | - | - | - | - | - |
| 1091171827 Thimjope - Nyamria | 7,000,000 | - | - | - | - | - | - | - |
| 1091171828 Tigoi - Mwoki | 7,000,000 | - | - | - | - | - | - | - |
| 1091171829 Tingare - Madungu | 7,000,000 | - | - | - | - | - | - | - |
| 1091171830 Ugunja - Ngunya | 7,000,000 | - | - | - | - | - | - | - |
| 1091171831 Uranga - Joech | 7,000,000 | - | - | - | - | - | - | - |
| 1091171832 Uriri - Nyakurkuma | 7,000,000 | - | - | - | - | - | - | - |
| 1091171833 Usari Bridge | 15,200,000 | - | - | - | - | - | - | - |
| 1091171834 Usiginy - Rambula - Sigomere | 7,000,000 | - | - | - | - | - | - | - |
| 1091171835 Uthiru wajimmy Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171836 Villa - kostoi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171837 Vingurungani - Mwakijembe | 7,000,000 | - | - | - | - | - | - | - |
| 1091171838 Vinuni - Chirimani | 7,000,000 | - | - | - | - | - | - | - |
| 1091171839 Wa - Gachuhi - Lane 4 | 7,000,000 | - | - | - | - | - | - | - |
| 1091171840 Wakari Winnie Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171841 Wamumu - Karaba | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171842 Welsto-Koche- Hakoka | 7,000,000 | - | - | - | - | - | - | - |
| 1091171844 Yahya - Nyanchoka | 7,000,000 | - | - | - | - | - | - | - |
| 1091171845 Zakayos - Nyayo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171846 Ziwa Cereals - Kerotet - Bronjo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171847 A1 Junction- Lochwaakwan- Nakalei Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171848 Airstrip _ Kapkokwon | 5,000,000 | - | - | - | - | - | - | - |
| 1091171849 Aiyebo- Turkuin | 5,000,000 | - | - | - | - | - | - | - |
| 1091171850 Arroi - Illmamin | 7,000,000 | - | - | - | - | - | - | - |
| 1091171851 Berom -Kasambara | 5,000,000 | - | - | - | - | - | - | - |
| 1091171852 Biad- Elyunis Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171853 Bindura- Chuiyat- Barekeiywo | 5,000,000 | - | - | - | - | - | - | - |
| 1091171854 Break Point - Engahura | 7,000,000 | - | - | - | - | - | - | - |
| 1091171855 Bujumba _ Sitota _ Ogina Mkt | 5,000,000 | - | - | - | - | - | - | - |
| 1091171856 Busire _ Agriculture Cente | 5,000,000 | - | - | - | - | - | - | - |
| 1091171857 Bwaliro _ Enango Bridg | 5,000,000 | - | - | - | - | - | - | - |
| 1091171858 C77 -Kahuho- Gitangu | 5,000,000 | - | - | - | - | - | - | - |
| 1091171859 C783 Centre Jnct C40- Eshihongo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171860 Chandera To Mona Canaan Main Bridge at Zacharia Kwale | 7,000,000 | - | - | - | - | - | - | - |
| 1091171861 Chepkongony- Koitebes- Baiyete | 5,000,000 | - | - | - | - | - | - | - |
| 1091171862 Chepsai - Mukhalanya | 7,000,000 | - | - | - | - | - | - | - |
| 1091171863 Crest Academy to Upendo Main Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091171864 Cumbiri | 5,000,000 | - | - | - | - | - | - | - |
| 1091171865 Dela- Abdiwako Road | 5,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171866 DO/Mtvc To DFO Village Main Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091171867 Echariria Centre - Blesco House School Downhill | 7,000,000 | - | - | - | - | - | - | - |
| 1091171868 Echariria-Hospital Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171869 Elnur- Bilatulamin Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171870 Emashikomere-Lukohe | 7,000,000 | - | - | - | - | - | - | - |
| 1091171871 Emutoroki - Enkaju | 7,000,000 | - | - | - | - | - | - | - |
| 1091171872 Enkii - Olorika | 7,000,000 | - | - | - | - | - | - | - |
| 1091171873 Farm 9 - Boror-Kitinga | 7,000,000 | - | - | - | - | - | - | - |
| 1091171874 Gachuma - Ndabibi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171875 Gathita Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171876 Githiriga-Mutukanio-Kantona Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171877 Ja13 - Balich Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171878 Joint - Manera | 5,000,000 | - | - | - | - | - | - | - |
| 1091171879 Junct B5 Kiti - Kirangari - Mawanga | 7,000,000 | - | - | - | - | - | - | - |
| 1091171880 Junct Mundui Farm - Sero Lane 1 | 7,000,000 | - | - | - | - | - | - | - |
| 1091171881 Junction 8 Laikipia - Mbaruk Centre | 7,000,000 | - | - | - | - | - | - | - |
| 1091171882 Junction A 8 - Pema Estate Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171883 Junction A8 - IDP Estate Pipeline | 7,000,000 | - | - | - | - | - | - | - |
| 1091171884 Junction B5 Muhoro Road - Mariakani | 7,000,000 | - | - | - | - | - | - | - |
| 1091171885 Junction C713 - Mwariki Miariro Market | 7,000,000 | - | - | - | - | - | - | - |
| 1091171886 Junction Crater Lake - Huruma - Aquila Farm | 7,000,000 | - | - | - | - | - | - | - |
| 1091171887 Junction Mediheal Hospital - Airwave Hospital Estate | 7,000,000 | - | - | - | - | - | - | - |
| 1091171888 Junction Murunyu - Kihika Farm Access Road | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171889 Junction Ngomongo - Lane 1- Kiangai | 7,000,000 | - | - | - | - | - | - | - |
| 1091171890 Junction Sagegi -Remo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171891 Kaa Chonjo Tudor Access Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171892 Kabaria | 5,000,000 | - | - | - | - | - | - | - |
| 1091171893 Kahuho-Kungumaitu | 5,000,000 | - | - | - | - | - | - | - |
| 1091171894 Kakalel - Katiir- Naguro | 5,000,000 | - | - | - | - | - | - | - |
| 1091171895 Kamirithu Ndimu To Tergat Farm Footbridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091171896 Kampi Ya Moto - Losibil | 7,000,000 | - | - | - | - | - | - | - |
| 1091171897 Kapkirwok- Kormor | 5,000,000 | - | - | - | - | - | - | - |
| 1091171898 Kapkokwon- Seremwo | 5,000,000 | - | - | - | - | - | - | - |
| 1091171899 Kapkurupwo - Moikutwo | 7,000,000 | - | - | - | - | - | - | - |
| **1091171900 Spot Improvement XLV.** | **643,000,000** | - | **26,642,541** | - | - | - | - | - |
| 1091171901 Kaprocarto To Block Ten Main Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091171902 Kapsirgong- Keongo -Town Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171903 Karai Tatu- Mahua Primary Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171904 Kasisit - Emboruto | 7,000,000 | - | - | - | - | - | - | - |
| 1091171905 Kaw□ongo-Nthongoni | 7,000,000 | - | - | - | - | - | - | - |
| 1091171906 Kenton Hill Top - R17 Naivasha | 7,000,000 | - | - | - | - | - | - | - |
| 1091171907 Kenya Njeru To Chandera Footbridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091171908 Kenya Power- Ochi Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171909 Kesses- Chepkakor- Kiramata- Ngeny | 5,000,000 | - | - | - | - | - | - | - |
| 1091171910 Kiambogo- Muthigiri Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171911 Kianyoya Road | 5,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171912 Kibokoni Access Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171913 Kikeino School- Plateau | 5,000,000 | - | - | - | - | - | - | - |
| 1091171914 Kikuyu Link Roads | 20,000,000 | - | - | - | - | - | - | - |
| 1091171915 Kinoo Town Loop Roads | 20,000,000 | - | - | - | - | - | - | - |
| 1091171916 Musa Gitau PCEA Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171917 Kinayia_Shonko Box Culverts Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171918 Kiratina - Teachers Police Post | 7,000,000 | - | - | - | - | - | - | - |
| 1091171919 Kitango Village to Mawe Mbili Main Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091171920 Kivulini IDP To Matumaini Flower Farm Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091171921 Kivuuni- Kasung□wa | 7,000,000 | - | - | - | - | - | - | - |
| 1091171922 Kobala To Chuoe | 5,000,000 | - | - | - | - | - | - | - |
| 1091171923 Kokoto - Rabuor | 7,000,000 | - | - | - | - | - | - | - |
| 1091171924 Kongowoa Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171925 Kunde_Moiko Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171926 Kwandungu Migingo To Mwangaza Road Main Bridge at Kwa Tonny | 7,000,000 | - | - | - | - | - | - | - |
| 1091171927 Lanet - Umoja II Access Roads | 7,000,000 | - | 26,642,541 | - | - | - | - | - |
| 1091171928 Lawan - Kiberonon | 7,000,000 | - | - | - | - | - | - | - |
| 1091171929 Lokaburu - Lotonguna- Kanaodon Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171930 Longonot Jabini Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171931 Lukongo - Sundusia-Mushejere-Khumatemo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171932 Lunga Lunga - Bomu Hosipital | 7,000,000 | - | - | - | - | - | - | - |
| 1091171933 Lunganyiro - Lubanga- Namayiakalo | 7,000,000 | - | - | - | - | - | - | - |
| 1091171934 Machine Center - Ndege Ndimu | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171935 Makomboki-Kaihuri | 5,000,000 | - | - | - | - | - | - | - |
| 1091171936 Mandongo- Masimba | 7,000,000 | - | - | - | - | - | - | - |
| 1091171937 Manyoror- Chebigen - Otui Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171938 Maramar - Kuikui | 7,000,000 | - | - | - | - | - | - | - |
| 1091171939 Mareira-Gathuya | 5,000,000 | - | - | - | - | - | - | - |
| 1091171940 Marumi-Keini | 5,000,000 | - | - | - | - | - | - | - |
| 1091171941 Mbitini-Ikotamwithe - Katwala | 7,000,000 | - | - | - | - | - | - | - |
| 1091171942 Menengai - Mogotio | 7,000,000 | - | - | - | - | - | - | - |
| 1091171943 Mirunga -Rabuor - Nyatira | 7,000,000 | - | - | - | - | - | - | - |
| 1091171944 Mkomani Cinemax Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171945 Moi Ndabi -Project Water Tank Access Road3 | 7,000,000 | - | - | - | - | - | - | - |
| 1091171946 Mugundoi-Kamungei-Chepkonyony | 7,000,000 | - | - | - | - | - | - | - |
| 1091171947 Mumbu - Githuri | 7,000,000 | - | - | - | - | - | - | - |
| 1091171948 Munju Tarmack Road to Huruma At Muriu Mbitu Main Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091171949 Munyaka - Karati | 7,000,000 | - | - | - | - | - | - | - |
| 1091171950 Mvita Clinic Access Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171951 Mwaani-Kitungati- Kamulu | 7,000,000 | - | - | - | - | - | - | - |
| 1091171952 Mwikunda-Gidhurai-Lureko-Bungasi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171953 Naivasha Technical Training Institute Access Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171954 Nakwamoru - Juluk - Nachacha | 5,000,000 | - | - | - | - | - | - | - |
| 1091171955 Nderwa Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171956 Ndimu To Kivulini at Mau River Footbridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091171957 Ngano - Sila Road | 5,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171958 Njonjori - Olmaiyana | 7,000,000 | - | - | - | - | - | - | - |
| 1091171959 Nkugwe- Mworoga Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171960 Nori - Kiima | 7,000,000 | - | - | - | - | - | - | - |
| 1091171961 Nyakinyua_Muchorwe Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171962 Nyakwere To Limara | 5,000,000 | - | - | - | - | - | - | - |
| 1091171963 Ohio - Balambala Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171964 Olentoko _Enkoireroi Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171965 Oloolera Olooseos Sec Sch Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171966 Oloosuyian - Oloyangalani | 7,000,000 | - | - | - | - | - | - | - |
| 1091171967 Olorika - Mbirikani | 7,000,000 | - | - | - | - | - | - | - |
| 1091171968 Opasi - Godngoche | 7,000,000 | - | - | - | - | - | - | - |
| 1091171969 Pemwai _Moi Timowo | 5,000,000 | - | - | - | - | - | - | - |
| 1091171970 Rural Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091171971 Sachangwan - Bishop- Muchorwe | 7,000,000 | - | - | - | - | - | - | - |
| 1091171972 Sangla - Kanyandiko | 7,000,000 | - | - | - | - | - | - | - |
| 1091171973 Sare To Otaro | 5,000,000 | - | - | - | - | - | - | - |
| 1091171974 Sawmill- Kabartonjo Loop | 5,000,000 | - | - | - | - | - | - | - |
| 1091171975 Shimanzi Access Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171976 Simbi Kanyadhiang Tokosele | 5,000,000 | - | - | - | - | - | - | - |
| 1091171977 St Mary's- Kathingiri- Njerune Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171978 Telanet - Kipsamumgut Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171979 Tingolo _ Masendebale | 5,000,000 | - | - | - | - | - | - | - |
| 1091171980 Toror- Kap Zakayo Road | 5,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091171981 Tulatula- Elnur Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171982 Turi Butchery Mutirithia to Kapsita Molo Foot Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091171983 Twala - Nkurunga | 7,000,000 | - | - | - | - | - | - | - |
| 1091171984 Ukuu- Kaubau- Rubiri Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091171985 Wamagata Access Roads | 7,000,000 | - | - | - | - | - | - | - |
| 1091171986 Witima To Greenfarm Matumaini Bridge Plus Road Works | 7,000,000 | - | - | - | - | - | - | - |
| 1091171987 Kamugunda - Kamweti | 7,000,000 | - | - | - | - | - | - | - |
| 1091171988 Kagongo - Kirigu | 7,000,000 | - | - | - | - | - | - | - |
| 1091171989 Kianyaga - Mburi - Rwambiti | 5,000,000 | - | - | - | - | - | - | - |
| 1091171990 Kagongo Chief Camp - Karumandi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171991 Gatunguru Primary - Kimandi - Muriko | 7,000,000 | - | - | - | - | - | - | - |
| 1091171992 Ndivuni - Athi | 7,000,000 | - | - | - | - | - | - | - |
| 1091171993 Mumbuni - Mavindini | 7,000,000 | - | - | - | - | - | - | - |
| 1091171994 Embui - Kyawango | 7,000,000 | - | - | - | - | - | - | - |
| 1091171995 Mwala - Itukani | 7,000,000 | - | - | - | - | - | - | - |
| 1091171996 Kithangaini - Thwake | 7,000,000 | - | - | - | - | - | - | - |
| 1091171997 Masii - Muthei | 7,000,000 | - | - | - | - | - | - | - |
| 1091171998 Mbola - Muthetheni | 7,000,000 | - | - | - | - | - | - | - |
| 1091171999 Ndivuni - Soweto | 7,000,000 | - | - | - | - | - | - | - |
| **1091172000 Spot Improvement XLVI.** | **605,000,000** | - | **73,000,000** | - | - | - | - | - |
| 1091172001 Yathui - Mavindini | 7,000,000 | - | - | - | - | - | - | - |
| 1091172002 Kipkeikei - Seum - Kapkarwa Junction | 7,000,000 | - | - | - | - | - | - | - |
| 1091172003 Chebororwa - Karnanin - Kondabilet | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172004 Chepkoit - Tirich | 7,000,000 | - | - | - | - | - | - | - |
| 1091172005 Kapchoge - Tirich | 7,000,000 | - | - | - | - | - | - | - |
| 1091172006 Kapyego - Kapchoge | 7,000,000 | - | - | - | - | - | - | - |
| 1091172007 Murumba Market - Esikoma Junction | 5,000,000 | - | - | - | - | - | - | - |
| 1091172008 Access road to Gatitu Primary School | 5,000,000 | - | - | - | - | - | - | - |
| 1091172009 Tarakano - Alungu Town | 7,000,000 | - | - | - | - | - | - | - |
| 1091172010 C783 Centre JNCT C40 - Eshihongo | 7,000,000 | - | - | - | - | - | - | - |
| 1091172011 Kamwana - Kainamoi | 7,000,000 | - | - | - | - | - | - | - |
| 1091172012 Wandemi Catholic Church - Fourways - Nyanduma Secondary | 7,000,000 | - | - | - | - | - | - | - |
| 1091172013 Judah - Murerea Secondary - Samaria Access | 7,000,000 | - | - | - | - | - | - | - |
| 1091172014 Ma-Acre Dam View Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172015 Carwash (Kioi) Mihang'o Rd - Boston Mulika Mwizi Rd | 5,000,000 | - | - | - | - | - | - | - |
| 1091172016 E 7316 Junct B20 □ Kijabe Mereroni Juct E7317 Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172017 E7314 Forest Gate - Ndundori Junction B20 | 7,000,000 | - | - | - | - | - | - | - |
| 1091172018 Matumbei - Kimotho | 7,000,000 | - | - | - | - | - | - | - |
| 1091172019 Dirib - Jaldessa Borehole | 8,000,000 | - | - | - | - | - | - | - |
| 1091172020 Thirimu-Kwa Kibithia-Nkurare School- Charanga | 10,000,000 | - | - | - | - | - | - | - |
| 1091172022 Kwa Zakayo - Katangi Drift - Ituumo mkt Jct | 8,000,000 | - | - | - | - | - | - | - |
| 1091172023 Koyonzo - muberi | 8,000,000 | - | - | - | - | - | - | - |
| 1091172024 Oganda - Kamenya | 10,000,000 | - | - | - | - | - | - | - |
| 1091172025 Kalamindi - Wachara | 8,000,000 | - | - | - | - | - | - | - |
| 1091172026 Nunga - Nyaani | 7,000,000 | - | - | - | - | - | - | - |
| 1091172027 Centre One - Olekorien□Road | 6,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172028 Ebukanga Primary Acess Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091172029 Emukhunzulu Primary Access Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091172030 Gesero Market- Bomariba Ward Acess Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091172031 Oloirien-Eor Ewuaso Road | 9,000,000 | - | - | - | - | - | - | - |
| 1091172032 Parburush-Oldonyio Orasha Road | 9,000,000 | - | - | - | - | - | - | - |
| 1091172033 Akado-Ralayo Beach Road | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091172034 Makasembo-lamariga Beach Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172035 Olbutyo-Siongiroi Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172036 Kapkwen-Olbutyo Rd | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091172037 G92525 Bushiri Mkt- Matoyi Road | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091172041 Border -Pala Road | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091172042 Munanda-Kamemo-Ndip-Kahuho Road | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091172043 Sidai-Munada-Kahiga Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172044 Baringo Rd,3rd South ,Kiambu | 7,000,000 | - | 10,000,000 | - | - | - | - | - |
| 1091172045 Angiya Dispensary -Waturi Access Road | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091172046 Karo-Harerihole | 7,000,000 | - | - | - | - | - | - | - |
| 1091172047 Khalalio-Karo | 7,000,000 | - | - | - | - | - | - | - |
| 1091172048 Bangal-Bura | - | - | 7,000,000 | - | - | - | - | - |
| 1091172053 Instabul -Warsen | - | - | 7,000,000 | - | - | - | - | - |
| 1091172055 Mikono Dakaburey Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091172058 Gadudia-Aresa | 7,000,000 | - | - | - | - | - | - | - |
| 1091172059 Daresalam-Sarohindi | 7,000,000 | - | - | - | - | - | - | - |
| 1091172060 Chibu Road | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
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| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172061 Mikinduri - mlango | 7,000,000 | - | - | - | - | - | - | - |
| 1091172062 Mulango - kunati | 7,000,000 | - | - | - | - | - | - | - |
| 1091172063 Mabwatia T.B.C - Mabwaita Dispensary | 7,000,000 | - | - | - | - | - | - | - |
| 1091172064 Chebilat Dispensary - Mogoiywek | 7,000,000 | - | - | - | - | - | - | - |
| 1091172065 Sosio Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091172066 Ndengeni - Ng'ong'I - Gatugura | 7,000,000 | - | - | - | - | - | - | - |
| 1091172067 Kianyaga - Mburi - Mururi | 7,000,000 | - | - | - | - | - | - | - |
| 1091172068 Katangi - Kithimani | 7,000,000 | - | - | - | - | - | - | - |
| 1091172069 Ndalani - Iviani | 7,000,000 | - | - | - | - | - | - | - |
| 1091172070 Jct Maua - Kamwenje Police Post | 7,000,000 | - | - | - | - | - | - | - |
| 1091172071 Kamwenje Police Post - Mutitu | 7,000,000 | - | - | - | - | - | - | - |
| 1091172072 Kesses - Chemakal - Chesunet - Ngeny | 7,000,000 | - | - | - | - | - | - | - |
| 1091172073 Lelmok - Kesses Dispensary Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172074 Kakong'u River Drift | 7,000,000 | - | - | - | - | - | - | - |
| 1091172075 Nariamawoo River Drift | 7,000,000 | - | - | - | - | - | - | - |
| 1091172076 Ogango Pri Star | 7,000,000 | - | - | - | - | - | - | - |
| 1091172077 USAID - Estate | 7,000,000 | - | - | - | - | - | - | - |
| 1091172078 Shikulu - Mukango - Shabwal | 7,000,000 | - | - | - | - | - | - | - |
| 1091172079 Buhunyilu pry - Mukhonje Inyenga School | 7,000,000 | - | - | - | - | - | - | - |
| 1091172080 Ikutani - Kiou Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172081 Kiongwani - Kayata Junction | 7,000,000 | - | - | - | - | - | - | - |
| 1091172082 Lutacho - Wamocha Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091172083 Lukusi Market - Misimo | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172084 Kahiga - Arashi - Kirima Morro | 7,000,000 | - | - | - | - | - | - | - |
| 1091172085 OL Manyatta - Mibarak - Kipsigis - Tugen | 7,000,000 | - | - | - | - | - | - | - |
| 1091172086 Mwangaza - Wanyoike - Shrine | 7,000,000 | - | - | - | - | - | - | - |
| 1091172087 Balesa - Yaa Sharbana | 7,000,000 | - | - | - | - | - | - | - |
| 1091172088 Turbi - Burgabo Junctio | 7,000,000 | - | - | - | - | - | - | - |
| 1091172089 Keroka Institute - Rianyoka | 7,000,000 | - | - | - | - | - | - | - |
| 1091172090 Sanganyi - Nyanturago | 7,000,000 | - | - | - | - | - | - | - |
| 1091172091 Kwa Haraka - Karangatha | 7,000,000 | - | - | - | - | - | - | - |
| 1091172092 Kenyatta Road - Mugiko | 7,000,000 | - | - | - | - | - | - | - |
| 1091172093 Ithagani - Ngaruka | 7,000,000 | - | - | - | - | - | - | - |
| 1091172094 Mumui - Turasha Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172095 Kibao - Turasha - Kihumbu | 7,000,000 | - | - | - | - | - | - | - |
| 1091172096 KBC - Sagante - Songa | 7,000,000 | - | - | - | - | - | - | - |
| 1091172097 KBC - Dokatu - Dirib | 7,000,000 | - | - | - | - | - | - | - |
| 1091172098 Wanjithi Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172099 Upper Ngamwa Road | 7,000,000 | - | - | - | - | - | - | - |
| **1091172100 Spot Improvement XLVII.** | **385,000,000** | - | **378,000,000** | - | - | - | - | - |
| 1091172101 Kamacharia Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172102 Kiru Access Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172103 Jct Ndundu - Cura | 7,000,000 | - | - | - | - | - | - | - |
| 1091172104 Upper Garden Estate Road | 7,000,000 | - | 10,000,000 | - | - | - | - | - |
| 1091172105 Ndigithu Crescent Ruiru | 7,000,000 | - | - | - | - | - | - | - |
| 1091172106 Mwai Gatongora | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
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| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172107 Access Igegania Hospital | 7,000,000 | - | - | - | - | - | - | - |
| 1091172108 Bosaga - Otendo | 7,000,000 | - | - | - | - | - | - | - |
| 1091172109 Etago - Nyatwoni | 7,000,000 | - | - | - | - | - | - | - |
| 1091172110 Mochengo - Gesonso | 7,000,000 | - | - | - | - | - | - | - |
| 1091172111 Riobai - Sewage | 7,000,000 | - | - | - | - | - | - | - |
| 1091172112 Monyenya- Riokeri - Riasobera | 7,000,000 | - | - | - | - | - | - | - |
| 1091172113 Ajigo - Aila | 7,000,000 | - | - | - | - | - | - | - |
| 1091172114 Kojuok- Lela Dispensary | 7,000,000 | - | - | - | - | - | - | - |
| 1091172115 Nango - Gongo - Nyathenge | 7,000,000 | - | - | - | - | - | - | - |
| 1091172116 Malanga - Got Regea | 7,000,000 | - | - | - | - | - | - | - |
| 1091172117 Riotachi Bridge - Bonyaro Girls | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091172118 Ekerorano - Slaughter House - Riverside | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091172119 Genga - Suku - Nyamira | 7,000,000 | - | - | - | - | - | - | - |
| 1091172120 Kameji - Omwari - Riana | 7,000,000 | - | - | - | - | - | - | - |
| 1091172121 Gesero - Matongo- Keore | 7,000,000 | - | - | - | - | - | - | - |
| 1091172122 Nyabundo - Nyatieko - Moneke | 7,000,000 | - | - | - | - | - | - | - |
| 1091172123 Corner House - Mwakiage - Kanyimbo | 7,000,000 | - | - | - | - | - | - | - |
| 1091172124 Kanyimbo SDA Church - Mwamuya -Moneke | 7,000,000 | - | - | - | - | - | - | - |
| 1091172125 Kiongongi- Riamoindi - Nyanguru | 7,000,000 | - | - | - | - | - | - | - |
| 1091172126 Riabagaka- Iranda | 7,000,000 | - | - | - | - | - | - | - |
| 1091172129 Kaptiony - Kamuseny | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091172130 Kiptended Access Roads | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091172131 Nzoia River - Kipsingori | 7,000,000 | - | - | - | - | - | - | - |

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| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172132 Kaplamai -B2 Maili Saba | 7,000,000 | - | - | - | - | - | - | - |
| 1091172133 B3 -Esoket -Kilge | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091172134 B3 - Anderson - Ololmogi | 7,000,000 | - | - | - | - | - | - | - |
| 1091172135 Isokon - Engos Nanyokie | 7,000,000 | - | - | - | - | - | - | - |
| 1091172136 Ndungu Njenga Boys Access | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091172137 Ndungu Njenga Girls Access | 7,000,000 | - | - | - | - | - | - | - |
| 1091172138 Miti -Itano-Kiburuti | 7,000,000 | - | 7,000,000 | - | - | - | - | - |
| 1091172139 Munyuini-Magutu | 7,000,000 | - | - | - | - | - | - | - |
| 1091172140 Wendani-Malewa | 7,000,000 | - | - | - | - | - | - | - |
| 1091172141 Konambaya-Satima | 7,000,000 | - | 6,000,000 | - | - | - | - | - |
| 1091172142 Magomano-Huhirio | 7,000,000 | - | - | - | - | - | - | - |
| 1091172143 Matafari-Nyandiwa SDA-Njiri | 7,000,000 | - | - | - | - | - | - | - |
| 1091172144 Caroly Resort-Koderobara School-Riosiri | 7,000,000 | - | - | - | - | - | - | - |
| 1091172145 Namba Ofwanga-Kira-Kanyadgiro | 7,000,000 | - | - | - | - | - | - | - |
| 1091172146 Cham Gi Wadu-Sigiria-Sigiria Junction | 7,000,000 | - | - | - | - | - | - | - |
| 1091172147 Dodogicha - Jaldesa | 7,000,000 | - | - | - | - | - | - | - |
| 1091172148 Songa - Karare | 7,000,000 | - | - | - | - | - | - | - |
| 1091172149 North Horr - Dukana | 7,000,000 | - | - | - | - | - | - | - |
| 1091172150 Balesa - Elhadi | 7,000,000 | - | - | - | - | - | - | - |
| 1091172151 Kubi Gamoji - Dirib Centre | 7,000,000 | - | - | - | - | - | - | - |
| 1091172152 Kirigo Road | 7,000,000 | - | 5,000,000 | - | - | - | - | - |
| 1091172153 Umur - Burfaley | 7,000,000 | - | - | - | - | - | - | - |
| 1091172154 Khatis -Umar | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172155 Sukera - Kukup | 7,000,000 | - | - | - | - | - | - | - |
| 1091172156 Hadado- Borcana | 7,000,000 | - | - | - | - | - | - | - |
| 1091172157 Isaqiya - Habaswein | 7,000,000 | - | - | - | - | - | - | - |
| 1091172168 Kibingoti - Karingaini □ Gatiko | - | - | 10,000,000 | - | - | - | - | - |
| 1091172169 Kiamugongo - Riamugaa Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091172170 Kihuro - Gaki - Ng□ombe Nguu Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091172171 Rwaithanga - Gatare Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091172172 Kiriko □ Kiangai Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091172173 Tmbatemba Chebukwabi Rd | - | - | 10,000,000 | - | - | - | - | - |
| 1091172174 Kamusinde rc Kamasielo Mkt | - | - | 10,000,000 | - | - | - | - | - |
| 1091172175 Kimilili DCC Moi Girls Kamtiong | - | - | 10,000,000 | - | - | - | - | - |
| 1091172176 Kamukuywa mkt Nakalira | - | - | 10,000,000 | - | - | - | - | - |
| 1091172177 Kamukuywa mkt Musembe Primary School | - | - | 10,000,000 | - | - | - | - | - |
| 1091172178 Amingurey - Hareri Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091172179 B9 - Harerihosle | - | - | 10,000,000 | - | - | - | - | - |
| 1091172180 Barwaqo - Arabia Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091172181 Hareri - River Dawa | - | - | 10,000,000 | - | - | - | - | - |
| 1091172182 Arabia - Burjadur Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091172183 Korondille - Nyata | - | - | 10,000,000 | - | - | - | - | - |
| 1091172184 Nyata - Sirey | - | - | 10,000,000 | - | - | - | - | - |
| 1091172185 Kunjureguda - Kunjure Diqa | - | - | 10,000,000 | - | - | - | - | - |
| 1091172186 Buna - Daraburbur | - | - | 10,000,000 | - | - | - | - | - |
| 1091172187 Lemsayu - Daraburbur | - | - | 10,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172188 Tepkutwet - Masiat | - | - | 10,000,000 | - | - | - | - | - |
| 1091172189 Kusumek - Kiptui - Isako | - | - | 10,000,000 | - | - | - | - | - |
| 1091172190 Sosit - Cheplanget | - | - | 10,000,000 | - | - | - | - | - |
| 1091172191 Kelunet - Kibugat | - | - | 10,000,000 | - | - | - | - | - |
| 1091172192 Cheborgei - Tebesonik. | - | - | 10,000,000 | - | - | - | - | - |
| 1091172193 Runyambo - Njagi - Gitoro Catholic Consolata Hospital - Kambakia. | - | - | 10,000,000 | - | - | - | - | - |
| 1091172194 A9/L.R. Station - Kathima - Bypass/Mate Rd. | - | - | 10,000,000 | - | - | - | - | - |
| 1091172195 Irinda Catholic Church - Irinda School - Kiraria School. | - | - | 10,000,000 | - | - | - | - | - |
| 1091172196 Meru Mortuary - Kooje Estate Gakoromone Mkt. | - | - | 10,000,000 | - | - | - | - | - |
| 1091172197 Mikinduri Rd - MCK Gakoromone-K.K. Catholic Church-Gantukune-Bypass. | - | - | 10,000,000 | - | - | - | - | - |
| 1091172198 Kiosk Moja - Iranda - Eshihaka Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091172199 Ingusi - Muroro - Ekhayinga - Emukhwenje | - | - | 10,000,000 | - | - | - | - | - |
| **1091172200 Critical Roads XIX (Critical Roads I ).** | **1,007,000,000** | - | **50,000,000** | - | - | - | - | - |
| 1091172201 Anole - Kbc | 7,000,000 | - | - | - | - | - | - | - |
| 1091172202 Athi - Katilini | 7,000,000 | - | - | - | - | - | - | - |
| 1091172203 Bangal - Boka | 7,000,000 | - | - | - | - | - | - | - |
| 1091172204 Bombolulu - Kisii Est Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172205 C488 Murungaru--Tulasha--Kibau Jct. Rd | 40,000,000 | - | - | - | - | - | - | - |
| 1091172206 Catholic Church - El Shamma Church | 7,000,000 | - | - | - | - | - | - | - |
| 1091172207 Ciathari - Kyenire Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172208 Construction of Oruba - Kababu Road | 20,000,000 | - | - | - | - | - | - | - |
| 1091172209 Dispensary | 7,000,000 | - | - | - | - | - | - | - |
| 1091172210 Elungata - Oltepesi | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172211 Emining - Elsagei | 5,000,000 | - | - | - | - | - | - | - |
| 1091172212 Ena - Kithimu - Ndatu - Kivwe - Karurina - Kangaru | 20,000,000 | - | - | - | - | - | - | - |
| 1091172213 Eshiongo/Ebutali | 7,000,000 | - | - | - | - | - | - | - |
| 1091172214 Frere Town | 7,000,000 | - | - | - | - | - | - | - |
| 1091172215 Gaceru-Karerema(Mbere N) | 7,000,000 | - | - | - | - | - | - | - |
| 1091172216 Gaithega - Gituri | 20,000,000 | - | - | - | - | - | - | - |
| 1091172217 Gakui - Mukoe | 7,000,000 | - | - | - | - | - | - | - |
| 1091172218 Gakwegori - Gatunduri Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091172219 Gatabua - Watuhu Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172220 Ghazi-Kwa Mwadido C274 | 7,000,000 | - | - | - | - | - | - | - |
| 1091172221 Ghazi-Mwakuni Pry C274 | 7,000,000 | - | - | - | - | - | - | - |
| 1091172222 Gikambura - Southern Bypass underpass | 15,000,000 | - | - | - | - | - | - | - |
| 1091172223 Gikingiri-Riandu(Manyatta) | 7,000,000 | - | - | - | - | - | - | - |
| 1091172224 Gikuyari - Itiira | 7,000,000 | - | - | - | - | - | - | - |
| 1091172225 Gimba-Kajire-Ndara E3076 | 7,000,000 | - | - | - | - | - | - | - |
| 1091172226 Godoma-Majivu F3019 | 7,000,000 | - | - | - | - | - | - | - |
| 1091172227 Got Nanga- Bar -Ober Road | 20,000,000 | - | - | - | - | - | - | - |
| 1091172228 Hadado - LagBogal | 7,000,000 | - | - | - | - | - | - | - |
| 1091172229 Ilengi - Katilini | 7,000,000 | - | - | - | - | - | - | - |
| 1091172230 Illasit - Olkaria | 7,000,000 | - | - | - | - | - | - | - |
| 1091172231 Illasit - Ack | 7,000,000 | - | - | - | - | - | - | - |
| 1091172232 Imaroro - Kiu | 10,000,000 | - | - | - | - | - | - | - |
| 1091172233 Imaroro - Parsinti | 10,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172234 Itaru Bridge | 20,000,000 | - | 50,000,000 | - | - | - | - | - |
| 1091172235 Itiira - Karimari | 7,000,000 | - | - | - | - | - | - | - |
| 1091172236 Jnct Kimoning - Kapteren - Tambach Phase | 70,000,000 | - | - | - | - | - | - | - |
| 1091172237 Jua Kali - Egen Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172238 Junction - Koguta - Nyabera Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091172239 Kadzandani | 7,000,000 | - | - | - | - | - | - | - |
| 1091172240 KAG Church - Tassia River Bank | 7,000,000 | - | - | - | - | - | - | - |
| 1091172241 Kagicha - Kairo | 30,000,000 | - | - | - | - | - | - | - |
| 1091172242 Kagio - Ngothi | 7,000,000 | - | - | - | - | - | - | - |
| 1091172243 Kahutha Magutu Bridge | 4,000,000 | - | - | - | - | - | - | - |
| 1091172244 Kamgere - Waregi - Rusinga Town | 7,000,000 | - | - | - | - | - | - | - |
| 1091172245 Kamola - Karsan | 7,000,000 | - | - | - | - | - | - | - |
| 1091172246 Kamuwongo - Ngungani - Ngaani - Irira - ishara | 7,000,000 | - | - | - | - | - | - | - |
| 1091172247 Kandani - Ndonga - Kairi | 30,000,000 | - | - | - | - | - | - | - |
| 1091172248 Kangurwe - Thiha Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172249 Kanyariri-Kianamu (Mbere North) | 7,000,000 | - | - | - | - | - | - | - |
| 1091172250 Kanyariri-Muthanu primary (Mbere N) | 7,000,000 | - | - | - | - | - | - | - |
| 1091172251 Kanyenyaini Tea Factory - Rwathia - Kihoya - Kiawambogo - Tuthu | 30,000,000 | - | - | - | - | - | - | - |
| 1091172252 Kapkenda- Koigokwa road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172253 Kapkwen - Kiriba | 7,000,000 | - | - | - | - | - | - | - |
| 1091172254 Kapsaos-Ainamoi 12km | 7,000,000 | - | - | - | - | - | - | - |
| 1091172255 Kapsurer - Sosiot | 40,000,000 | - | - | - | - | - | - | - |
| 1091172256 Kaptarkok- Kaptagat road | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172257 Kaptel Centre | 5,000,000 | - | - | - | - | - | - | - |
| 1091172258 Karambati-Kirie(Mbere N) | 7,000,000 | - | - | - | - | - | - | - |
| 1091172259 Kariki - Kagicha | 30,000,000 | - | - | - | - | - | - | - |
| 1091172260 Karurina-Githumu(Manyatta) | 7,000,000 | - | - | - | - | - | - | - |
| 1091172261 Karurumo - Gachavari | 7,000,000 | - | - | - | - | - | - | - |
| 1091172262 Kathageri-Kagumo(Runyejes) | 7,000,000 | - | - | - | - | - | - | - |
| 1091172263 Kathanje-Kivue(Mbere N) | 7,000,000 | - | - | - | - | - | - | - |
| 1091172264 Kelunet - Sotik Highlands | 7,000,000 | - | - | - | - | - | - | - |
| 1091172265 Kianamu- Kwa makara(Mbere North) | 7,000,000 | - | - | - | - | - | - | - |
| 1091172266 Kiawambogo - Matara - Kiambaa | 7,000,000 | - | - | - | - | - | - | - |
| 1091172267 Kibigei Salvation Army , Masafu Kibingei River Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091172268 Kilibwon Centre - AIC Arwos Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172269 Kimana □ Langata | 7,000,000 | - | - | - | - | - | - | - |
| 1091172270 Kimuga - Saikeri | 7,000,000 | - | - | - | - | - | - | - |
| 1091172271 Kinoo shopping centre loops | 15,000,000 | - | - | - | - | - | - | - |
| 1091172272 Kipeto - Oloitikosh | 7,000,000 | - | - | - | - | - | - | - |
| 1091172273 Kipsitet -Ainamoi Border | 7,000,000 | - | - | - | - | - | - | - |
| 1091172274 Kiptenden - Sogomoroko | 7,000,000 | - | - | - | - | - | - | - |
| 1091172275 Kiptere - kapkochei | 7,000,000 | - | - | - | - | - | - | - |
| 1091172276 Kiptewit - Kapkitony Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172277 Kiriba - Olbutyo | 7,000,000 | - | - | - | - | - | - | - |
| 1091172278 Kiritu - Ikumbi | 7,000,000 | - | - | - | - | - | - | - |
| 1091172279 Kisoko - Mariba Bridge | 5,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172280 Kisumu Ndogo -Mwitoti | 5,000,000 | - | - | - | - | - | - | - |
| 1091172281 Kitany-Orapno road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172282 Kitiriri-Gikiiro(Mbere South) | 7,000,000 | - | - | - | - | - | - | - |
| 1091172283 Komola - Kwa Vumilia | 7,000,000 | - | - | - | - | - | - | - |
| 1091172284 Kreswo - Kalokiru | 10,000,000 | - | - | - | - | - | - | - |
| 1091172285 Kures - Ebenezer | 5,000,000 | - | - | - | - | - | - | - |
| 1091172286 Lake View Access Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091172287 Lokichogio - Loteteleit Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172288 Luanda - Nyamasare - Nyasumbi Primary | 5,000,000 | - | - | - | - | - | - | - |
| 1091172289 Lunza - Bumamu - Shiasa Market - Eshirakalu Pri - Shikunga | 7,000,000 | - | - | - | - | - | - | - |
| 1091172290 Mailwa - Emutoroki | 10,000,000 | - | - | - | - | - | - | - |
| 1091172291 Maji ya Ngilu RDU Camp Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172292 Makenji - Gatitu | 7,000,000 | - | - | - | - | - | - | - |
| 1091172293 Makenji - Gatitu - Karima Mwaro - Gakui - Mukoe | 30,000,000 | - | - | - | - | - | - | - |
| 1091172294 Makutano - Riandira | 7,000,000 | - | - | - | - | - | - | - |
| 1091172295 Makutano - Wachoro | 7,000,000 | - | - | - | - | - | - | - |
| 1091172296 Mananga - Gwa Kiiru | 7,000,000 | - | - | - | - | - | - | - |
| 1091172297 Manyatta - Makulomo | 5,000,000 | - | - | - | - | - | - | - |
| 1091172298 Mapinu - Njukini | 7,000,000 | - | - | - | - | - | - | - |
| 1091172299 Marado-Majengo E3062 | 7,000,000 | - | - | - | - | - | - | - |
| **1091172300 Critical Roads XX (Critical Roads I ).** | **743,000,000** | **-** | **93,028,738** | **-** | **39,680,323** | **-** | **46,391,737** | **-** |
| 1091172301 Maragi - Kahuti | 40,000,000 | - | 28,028,738 | - | 39,680,323 | - | 46,391,737 | - |
| 1091172302 Mariara - Jambo Grill - gwa Kanyomoo | 5,000,000 | - | - | - | - | - | - | - |

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| HEAD/ PROJECT | Kshs. | | | | | | | |
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| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172303 Masimba - Soweto - Kona Kayole one | 20,000,000 | - | - | - | - | - | - | - |
| 1091172304 Matawa jct - Mulumwa Primary - Mwikitsi - Eshirunyire - | 7,000,000 | - | - | - | - | - | - | - |
| 1091172306 Mau Mau 2B | 45,000,000 | - | - | - | - | - | - | - |
| 1091172307 Mimosa -Samutet 6km | 7,000,000 | - | - | - | - | - | - | - |
| 1091172308 Mitaratu Pry - Gikuru Market | 5,000,000 | - | - | - | - | - | - | - |
| 1091172309 Mkwachuni-Kirutai D1098 | 7,000,000 | - | - | - | - | - | - | - |
| 1091172310 Mlambenyi-Shamba la bibi D1098 | 7,000,000 | - | - | - | - | - | - | - |
| 1091172311 Mlango St Luke Biribiriet Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091172312 Momponi - Mukothima - Gatunga (15km) | 45,000,000 | - | - | - | - | - | - | - |
| 1091172313 Muchungucha - Gacharu - Mbombo | 40,000,000 | - | 65,000,000 | - | - | - | - | - |
| 1091172314 Muguromoni - Muthigi Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091172315 Lushenya - Mwitoti | 5,000,000 | - | - | - | - | - | - | - |
| 1091172316 Mukororoa-Cieria(Mbere N) | 7,000,000 | - | - | - | - | - | - | - |
| 1091172317 Musagitau-Kangiria | 15,000,000 | - | - | - | - | - | - | - |
| 1091172318 Museno - Muhundu - Kaimosi | 40,000,000 | - | - | - | - | - | - | - |
| 1091172319 Muthaiga - Dumpsite | 7,000,000 | - | - | - | - | - | - | - |
| 1091172320 Marugu Road-Gikuni - Kabete | 10,000,000 | - | - | - | - | - | - | - |
| 1091172321 Muthangari - Gatoboka - Ruru Junction | 7,000,000 | - | - | - | - | - | - | - |
| 1091172322 Mwachuma-Kwa Mnengwa-Maktau F3019 | 7,000,000 | - | - | - | - | - | - | - |
| 1091172323 Mwatate-Laghonyi-Wusi Junction D1100 | 7,000,000 | - | - | - | - | - | - | - |
| 1091172324 Mwatunge-Mwachawasa-Kipusi D1101 | 7,000,000 | - | - | - | - | - | - | - |
| 1091172325 Mzee Wanyama Access Road | 5,000,000 | - | - | - | - | - | - | - |
| 1091172326 Namelok - Lisa | 7,000,000 | - | - | - | - | - | - | - |

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| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172327 Nchoroiboro - Ribui - Maili kumi | 7,000,000 | - | - | - | - | - | - | - |
| 1091172328 Nduini Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172329 Ndulele - Kamaruso | 7,000,000 | - | - | - | - | - | - | - |
| 1091172330 Ngere Kagoro - Masogo Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172331 Ngothi - Kirwara | 7,000,000 | - | - | - | - | - | - | - |
| 1091172332 Ngutini-Kitogotho E3061 | 7,000,000 | - | - | - | - | - | - | - |
| 1091172333 Nyaburu-Korwa-Nyasoti-Kinchororio | 7,000,000 | - | - | - | - | - | - | - |
| 1091172334 Nyangati - Kimbimbi | 7,000,000 | - | - | - | - | - | - | - |
| 1091172335 Nyawacha-Olando Ring Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172336 Old Tea Buying - Riji Cofee Factory - Old Gitebe Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172337 Oloseos - Keekonyokie | 7,000,000 | - | - | - | - | - | - | - |
| 1091172338 Orinie Obelibel | 7,000,000 | - | - | - | - | - | - | - |
| 1091172339 Oropoi - Loteteleit Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172340 Oswekha Bridge | 7,000,000 | - | - | - | - | - | - | - |
| 1091172341 Piliwa Orgirra Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172342 Qarsegoftu - Hajibor | 7,000,000 | - | - | - | - | - | - | - |
| 1091172343 Ratna Square Road | 15,000,000 | - | - | - | - | - | - | - |
| 1091172344 Riandira - Ngothi | 7,000,000 | - | - | - | - | - | - | - |
| 1091172345 Riandu-BAT(Mbere N) | 7,000,000 | - | - | - | - | - | - | - |
| 1091172346 Riata Ndogo-Lotima E3059 | 7,000,000 | - | - | - | - | - | - | - |
| 1091172347 Rokocho- Chemwabul road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172348 Rokocho -Kaptere road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172349 Rombo - Matepes | 7,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172350 Rurie - Wanjino - Bosnia Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172351 Sachangwan - Kabisaga | 7,000,000 | - | - | - | - | - | - | - |
| 1091172352 Salmond Hotel - Sikata Junction | 50,000,000 | - | - | - | - | - | - | - |
| 1091172353 Sankuri - Adheley Road C251 | 7,000,000 | - | - | - | - | - | - | - |
| 1091172354 Selengei - Kibini | 10,000,000 | - | - | - | - | - | - | - |
| 1091172355 Sirimon - Mungetho - Nkiira Pry Ndaraja | 7,000,000 | - | - | - | - | - | - | - |
| 1091172356 Siuna bridge Musambichi | 7,000,000 | - | - | - | - | - | - | - |
| 1091172357 Sondu - Kapsitii - Bangoror Jcn 11km | 7,000,000 | - | - | - | - | - | - | - |
| 1091172358 St Leo Catholic, Junction Chwele | 7,000,000 | - | - | - | - | - | - | - |
| 1091172359 Stabex - Plateau Railway Station - Naiberi Phase 1 | 30,000,000 | - | - | - | - | - | - | - |
| 1091172360 Suguroi Bridge | 5,000,000 | - | - | - | - | - | - | - |
| 1091172361 Tassia Hill - Kwa Kassim | 7,000,000 | - | - | - | - | - | - | - |
| 1091172362 Tembo Cross Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172363 Thogoto Shopping center loops | 15,000,000 | - | - | - | - | - | - | - |
| 1091172364 Tractor Attan □ Ngaremara | 7,000,000 | - | - | - | - | - | - | - |
| 1091172365 Tuara - SGR | 10,000,000 | - | - | - | - | - | - | - |
| 1091172366 Usari Bridge | 15,000,000 | - | - | - | - | - | - | - |
| 1091172367 Wakondo - Kaswanga Girls - Misen | 7,000,000 | - | - | - | - | - | - | - |
| **1091172400 Critical Roads XXI (Critical Roads II ).** | **286,000,000** | - | - | - | - | - | - | - |
| 1091172401 Ambalo - Laqi | 8,000,000 | - | - | - | - | - | - | - |
| 1091172402 Breeze Park Estate Juja - Serengeti lane | 8,000,000 | - | - | - | - | - | - | - |
| 1091172403 Chege wa maji - High point road | 8,000,000 | - | - | - | - | - | - | - |
| 1091172404 DF - Adadi | 8,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172405 Full gospel - Seagul juja | 8,000,000 | - | - | - | - | - | - | - |
| 1091172406 Iladu - Qolob | 8,000,000 | - | - | - | - | - | - | - |
| 1091172407 JCT A2 Ndarugo - Nyacaba | 8,000,000 | - | - | - | - | - | - | - |
| 1091172408 Juja Market - Juja police station | 8,000,000 | - | - | - | - | - | - | - |
| 1091172409 Kahiro □ Gacharo | 10,000,000 | - | - | - | - | - | - | - |
| 1091172410 Kahiro - Tuthamba | 8,000,000 | - | - | - | - | - | - | - |
| 1091172411 Kahuhoini - Gatiko | 10,000,000 | - | - | - | - | - | - | - |
| 1091172412 Kahuhoini Primary - Riamugaa | 8,000,000 | - | - | - | - | - | - | - |
| 1091172413 Kiandai - Bridge | 8,000,000 | - | - | - | - | - | - | - |
| 1091172414 Kiandangae - Bridge | 8,000,000 | - | - | - | - | - | - | - |
| 1091172415 Kiangai - Kiahiti | 8,000,000 | - | - | - | - | - | - | - |
| 1091172416 Kiangai - Kiaragana | 8,000,000 | - | - | - | - | - | - | - |
| 1091172417 Kiangai - Kiiko | 8,000,000 | - | - | - | - | - | - | - |
| 1091172418 Kiangai - Ndema | 8,000,000 | - | - | - | - | - | - | - |
| 1091172419 Kibirigwi - Kairiini | 10,000,000 | - | - | - | - | - | - | - |
| 1091172420 Kilimambogo Access Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091172421 Kimuri Access Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091172422 Kiratina - I trade Access Road | 8,000,000 | - | - | - | - | - | - | - |
| 1091172423 Manzile - Border | 8,000,000 | - | - | - | - | - | - | - |
| 1091172424 Mathia - Kiriko | 8,000,000 | - | - | - | - | - | - | - |
| 1091172425 Moi Girls Kamusinga | 8,000,000 | - | - | - | - | - | - | - |
| 1091172426 Mururiini - Kiangwaci | 8,000,000 | - | - | - | - | - | - | - |
| 1091172427 Mutono - Kamutei | 8,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172428 Namawanga Kangabasi | 8,000,000 | - | - | - | - | - | - | - |
| 1091172429 Ndiriti - Mathia | 8,000,000 | - | - | - | - | - | - | - |
| 1091172430 Riabamanyi Esamba - Matibo | 8,000,000 | - | - | - | - | - | - | - |
| 1091172431 Kagere Road, Kabete | 8,000,000 | - | - | - | - | - | - | - |
| 1091172432 Jehova Witness Road-Kanyungu | 8,000,000 | - | - | - | - | - | - | - |
| 1091172433 Thiaguri - Kibirigwi | 8,000,000 | - | - | - | - | - | - | - |
| 1091172434 Tokyo - Bridge | 8,000,000 | - | - | - | - | - | - | - |
| 1091172435 Yashare - Dadach Ele | 8,000,000 | - | - | - | - | - | - | - |
| **1091172500 Critical Roads XXII (Critical Roads III ).** | **173,000,000** | - | - | - | - | - | - | - |
| 1091172501 Ainamoi Town Acess roads | 10,000,000 | - | - | - | - | - | - | - |
| 1091172502 Ainamoi- Yas Somok Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172503 Area-Wabukhonyi-Sirende | 7,000,000 | - | - | - | - | - | - | - |
| 1091172504 C783 Centre JNCT C40- Eshihongo | 5,000,000 | - | - | - | - | - | - | - |
| 1091172505 Kampi Shule- Kolifa | 7,000,000 | - | - | - | - | - | - | - |
| 1091172506 Kenegut Jucation -Torgosek Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172507 Lanet- Ndege Ndimu | 7,000,000 | - | - | - | - | - | - | - |
| 1091172508 Langa langa- Gilgil | 7,000,000 | - | - | - | - | - | - | - |
| 1091172509 Loyapat-Kaptir Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172510 Lukhokhwe-Mukuyuni | 9,000,000 | - | - | - | - | - | - | - |
| 1091172511 Lukongo- Sundusia- Mushenjere- Khumatemo | 5,000,000 | - | - | - | - | - | - | - |
| 1091172512 Makande Estate access Rd Sec 1 | 7,000,000 | - | - | - | - | - | - | - |
| 1091172513 Makande Estate access Rd Sec 2 | 7,000,000 | - | - | - | - | - | - | - |
| 1091172514 Makande Estate access Rd Sec 3 | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172515 Makande Estate access Rd Sec 4 | 7,000,000 | - | - | - | - | - | - | - |
| 1091172516 Makutano- Bonde | 7,200,000 | - | - | - | - | - | - | - |
| 1091172517 Mariashoni-Kipsungu | 5,000,000 | - | - | - | - | - | - | - |
| 1091172518 Maryland- Mihango | 7,000,000 | - | - | - | - | - | - | - |
| 1091172519 Mufupi-Mukuyuni-Naitiri | 8,000,000 | - | - | - | - | - | - | - |
| 1091172520 Mwikunda- Gidhurai- Lureko- Bungasi | 5,000,000 | - | - | - | - | - | - | - |
| 1091172521 Sagaitim- Sagaitim Forest | 7,000,000 | - | - | - | - | - | - | - |
| 1091172522 Sango-Kiungani | 6,800,000 | - | - | - | - | - | - | - |
| 1091172523 St. Thomas Drive Off □ Masai Lodge | 7,000,000 | - | - | - | - | - | - | - |
| 1091172524 Torit -Kenegut Road | 7,000,000 | - | - | - | - | - | - | - |
| 1091172525 Totor Juction- Maso Secondary Road | 7,000,000 | - | - | - | - | - | - | - |
| **1091172600 Low Volume Seals LVSR III.** | **557,027,999** | - | **1,487,831,152** | - | **1,292,960,466** | - | **1,505,919,932** | - |
| 1091172601 Phase 2:Kadel □Alara□Pala□Kanyadhiang /Centre□Kilusi□Opanga□Ramba Road | 32,840,000 | - | 180,000,000 | - | 37,268,609 | - | 87,144,226 | - |
| 1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road | 60,300,000 | - | 35,070,009 | - | 24,824,331 | - | 58,046,091 | - |
| 1091172603 Phase 2:Tawa-Nguluni-Itangini Road | 45,300,000 | - | 30,848,616 | - | 21,836,214 | - | 51,059,055 | - |
| 1091172604 Phase 2:Laisamis - Ngurunit Road | 40,505,200 | - | 28,955,967 | - | 40,993,003 | - | 47,926,440 | - |
| 1091172605 Phase 2:Odda -Bute-Danaba Road | 34,363,200 | - | 71,472,707 | - | 129,498,038 | - | 151,400,958 | - |
| 1091172606 Phase 2:Cocacola-Mpuri (Riverland□Gitwiki, Kithaku□Katheri & Kithirun | 70,940,000 | - | 39,399,716 | - | 55,778,233 | - | 65,212,400 | - |
| 1091172607 Phase 2:Community Road Syokimau | 50,319,599 | - | 31,847,325 | - | 45,086,302 | - | 52,712,068 | - |
| 1091172608 Phase 2:Mikinduri □ Kunati - Katithine Road | 40,060,000 | - | 26,690,084 | - | 37,785,189 | - | - | - |
| 1091172609 Phase 2 :Mararal-Losuk Road | 22,400,000 | - | - | - | - | - | - | - |
| 1091172610 Lot 1: Kabartonjo □ (Up)Kipsaraman□Kinyach□Arror/ Kipsaraman□ Kinyach | 65,000,000 | - | 34,342,067 | - | 48,618,112 | - | 56,841,237 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172611 Lot 1 : Timboroa-Meteitei□ Songhor□Kopere Roads &□Kaiboi-Kurgum-Chepte | 70,000,000 | - | 64,399,532 | - | 91,170,507 | - | 106,590,820 | - |
| 1091172612 Liviero - Kangungi - Kangeta | 25,000,000 | - | - | - | - | - | - | - |
| 1091172615 Kosachei - Chepkoilel and Loop Roads | - | - | 25,000,000 | - | - | - | - | - |
| 1091172671 Engineer Town Roads | - | - | 100,000,000 | - | 15,000,000 | - | 100,000,000 | - |
| 1091172672 Phase 2 Mworoga- Maraa- Mitungu Road | - | - | 75,000,000 | - | 150,000,000 | - | 150,000,000 | - |
| 1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road | - | - | 100,000,000 | - | 150,000,000 | - | 150,000,000 | - |
| 1091172674 Mtangawanda- Faza-Kizingitini & Access Roads | - | - | 66,421,059 | - | 98,408,187 | - | 66,183,113 | - |
| 1091172675 Jn A3 Diiso | - | - | 45,000,000 | - | - | - | - | - |
| 1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road | - | - | 75,000,000 | - | 40,000,000 | - | 40,000,000 | - |
| 1091172677 Bondo - Misori | - | - | 63,742,500 | - | - | - | 59,619,462 | - |
| 1091172678 Jogoo-Kiptangwanyi-Tangi Tano-Canaan Road | - | - | 50,000,000 | - | 50,000,000 | - | 25,000,000 | - |
| 1091172679 C251 Ohio Balambala | - | - | 50,000,000 | - | - | - | - | - |
| 1091172680 Nkoben - Nkisauni Bridge | - | - | 40,000,000 | - | - | - | - | - |
| 1091172681 Othaya Loop Roads and Nyeri Town Ring Roads | - | - | 24,793,566 | - | 35,100,286 | - | 41,037,046 | - |
| 1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 □ Riwo Pri □ Store □ Mto Mbili | - | - | 23,000,000 | - | 23,000,000 | - | 23,000,000 | - |
| 1091172683 Kangaru- Kairuri- Kiriari- Kithunguriri (Phase 1 Kangaru- Kiini) Roa | - | - | 20,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| 1091172684 Jct B27- E2102 mwireri- Mutwe Wathi- Gitiki Jct C514 | - | - | 20,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| 1091172685 Kiambu- Githunguri Road | - | - | 20,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| 1091172686 Embu Hospital - Kathangariri - Kianjokoma - Kanja - Runyenjes - Siak | - | - | 14,692,483 | - | 20,800,169 | - | 24,318,249 | - |
| 1091172687 Sigalagala - Musoli-Sabatia - Butere D260/E390 | - | - | 14,142,752 | - | 20,021,913 | - | 23,408,361 | - |
| 1091172688 Nanyorr Pooki Bridge | - | - | 14,000,000 | - | 12,809,398 | - | - | - |
| 1091172689 Construction of Toku Bridge and Approach Roads RWC 062 | - | - | 13,815,173 | - | 19,558,159 | - | 22,866,169 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091172690 Gati iguru-Ithanga-Makuyu-Mbombo | - | - | 12,191,229 | - | 17,259,140 | - | 20,178,301 | - |
| 1091172691 Nkilinkos Bridge | - | - | 10,530,000 | - | 3,022,864 | - | - | - |
| 1091172692 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya | - | - | 10,300,000 | - | 10,021,000 | - | - | - |
| 1091172693 Operai Bridge on Mogor-Sitoka-Pusanki-Kawai Road (G72153) | - | - | 10,000,000 | - | 5,000,000 | - | - | - |
| 1091172694 Mosoriot- Kaiboi D289 | - | - | 9,473,826 | - | 13,412,109 | - | 15,680,594 | - |
| 1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road | - | - | 9,215,763 | - | - | - | - | - |
| 1091172696 Mukuyu-Githambo D440 | - | - | 8,973,724 | - | 12,704,114 | - | 14,852,851 | - |
| 1091172697 Metamaywa-Gesima-Mosobeti-Kebirigo | - | - | 7,759,115 | - | 10,984,589 | - | 12,842,491 | - |
| 1091172698 Eldama Ravine-Makutano Road | - | - | 7,000,000 | - | 13,000,000 | - | - | - |
| 1091172699 Erusiai Bridge on Siyapei - Sankake Road (D1684) | - | - | 4,753,939 | - | - | - | - | - |
| **1091172800 Construction of Ngong Road/ Naivasha Road Interchange.** | - | - | - | **500,000,000** | - | **7,000,000,000** | - | **7,000,000,000** |
| 1091172801 Construction of Ngong Road/ Naivasha Road Interchange | - | - | - | 500,000,000 | - | 7,000,000,000 | - | 7,000,000,000 |
| **1091172900 Construction of Ngong Road/ Naivasha Road Interchange.** | - | - | **5,000,000** | - | **50,000,000** | - | **108,928,778** | - |
| 1091172901 Construction of Ngong Road/ Naivasha Road Interchange | - | - | 5,000,000 | - | 50,000,000 | - | 108,928,778 | - |
| **1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.** | - | - | **5,000,000** | **100,000,000** | **50,000,000** | - | **250,000,000** | - |
| 1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O | - | - | 5,000,000 | 100,000,000 | 50,000,000 | - | 250,000,000 | - |
| **1091173100 Nairobi Roads Rapid Decongestion -Lot 15.** | - | - | **5,000,000** | - | **15,000,000** | - | **160,000,000** | - |
| 1091173101 Nairobi Roads Rapid Decongestion -Lot 16 | - | - | 5,000,000 | - | 15,000,000 | - | 160,000,000 | - |
| **1091173200 James Gchuru Road (ABC Place - Junction Mall).** | - | - | **5,000,000** | - | **15,000,000** | - | **100,000,000** | - |
| 1091173201 James Gchuru Road (ABC Place - Junction Mall) | - | - | 5,000,000 | - | 15,000,000 | - | 100,000,000 | - |
| **1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km).** | - | - | **15,000,000** | - | **213,657,071** | - | **250,000,000** | - |
| 1091173301 Dualling of Kimwanga □ Malaba Section of A8 Road (20km) | - | - | 15,000,000 | - | 213,657,071 | - | 250,000,000 | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project..** | - | - | **15,000,000** | - | **142,438,096** | - | **247,408,933** | - |
| 1091173401 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project. | - | - | 15,000,000 | - | 142,438,096 | - | 247,408,933 | - |
| **1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km).** | - | - | **15,000,000** | - | **142,438,047** | - | **207,408,951** | - |
| 1091173501 Biretwo □ Arror - Chesongoch (B126) Road (85km) | - | - | 15,000,000 | - | 142,438,047 | - | 207,408,951 | - |
| **1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road.** | - | - | **15,000,000** | - | **142,438,047** | - | **50,000,000** | - |
| 1091173601 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road | - | - | 15,000,000 | - | 142,438,047 | - | 50,000,000 | - |
| **1091173700 Lesseru - Kitale.** | - | - | **15,000,000** | - | **40,000,000** | - | **50,000,000** | - |
| 1091173701 Lesseru - Kitale | - | - | 15,000,000 | - | 40,000,000 | - | 50,000,000 | - |
| **1091173800 Morpus - Kainuk.** | - | - | **15,000,000** | - | **40,000,000** | - | **50,000,000** | - |
| 1091173801 Morpus - Kainuk | - | - | 15,000,000 | - | 40,000,000 | - | 50,000,000 | - |
| **1091173900 Kainuk - Lokichar.** | - | - | **15,000,000** | - | **40,000,000** | - | **50,000,000** | - |
| 1091173901 Kainuk - Lokichar | - | - | 15,000,000 | - | 40,000,000 | - | 50,000,000 | - |
| **1091174000 Alterations and Improvement of KeTRB offices.** | - | - | **15,000,000** | - | **15,000,000** | - | **15,000,000** | - |
| 1091174001 Alterations and Improvement of KeTRB offices | - | - | 15,000,000 | - | 15,000,000 | - | 15,000,000 | - |
| **1091174100 Electronic Document & Records Management System.** | - | - | **25,000,000** | - | **25,000,000** | - | **25,000,000** | - |
| 1091174101 Electronic Document & Records Management System | - | - | 25,000,000 | - | 25,000,000 | - | 25,000,000 | - |
| **1091174300 Consultancy Services for Roads Projects.** | - | - | **1,131,329,803** | - | **868,551,909** | - | **937,531,745** | - |
| 1091174301 Consultancy Services :Upper Hill Roads | - | - | 5,305,000 | - | - | - | - | - |
| 1091174302 Consultancy Services :Outering Roads (88% ADB, 12% GOK) | - | - | 6,765,592 | - | - | - | - | - |
| 1091174303 Consultancy Services :Dualling of Nairobi Eastern Bypass | - | - | 33,555,622 | - | - | - | - | - |
| 1091174304 Consultancy Services :Ngong Road -Naivasha Road - A104 (DUALLING) | - | - | 2,500,000 | - | - | - | - | - |
| 1091174305 Consultancy Services:Upgrading all County Hq Roads - Wote Town Roads | - | - | 17,500,000 | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174306 Consultancy Services :Upgrading all County Hq Roads - Meru Town Road | - | - | 20,000,000 | - | - | - | - | - |
| 1091174309 Consultancy Services :Construction Of Valley Rd/Ngong Rd/ Nyerere Rd | - | - | 6,850,000 | - | - | - | - | - |
| 1091174310 Consultancy Services :Establishment of Bus Rapid Transit Line 5 Proj | - | - | 30,000,000 | - | 10,000,000 | - | 31,000,000 | - |
| 1091174311 Consultancy Services :Nairobi ITS Establishment and Junctions Improv | - | - | 5,000,000 | - | 70,000,000 | - | 10,000,000 | - |
| 1091174312 Consultancy Services :Road Reserves Mapping, Protection & Network Ma | - | - | 75,000,000 | - | 53,535,611 | - | 50,000,000 | - |
| 1091174313 Consultancy Services :Kitui Turn Off- Mwingi- Garissa Road . | - | - | 54,942,459 | - | 52,206,729 | - | 5,000,000 | - |
| 1091174314 Consultancy Services :Wei Wei & Lomut Bridges | - | - | 47,172,060 | - | - | - | - | - |
| 1091174315 Cons. Services: Mamboleo-Miwani-Chemelil-Muhoroni(Kipsitet)Rd Lot 2: | - | - | 45,000,000 | - | - | - | 60,000,000 | - |
| 1091174316 Consultancy Services :Emali □ Ukia □ Itangini □Masii □ Kithimani (B6 | - | - | 43,000,000 | - | 5,000,000 | - | - | - |
| 1091174317 Consultancy Services :Installation of Automatic Traffic counters & D | - | - | 40,000,000 | - | 40,000,000 | - | 30,000,000 | - |
| 1091174318 Consultancy Services: KTSSP Interchange at Kericho Jn B1/C23 & Ahero | - | - | 30,033,807 | - | - | - | - | - |
| 1091174319 Consultancy Services: Wikililye-Kathukini-Kwa Muli-Nzukini-Mbumbuni | - | - | 30,000,000 | - | 34,816,981 | - | - | - |
| 1091174320 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 1: Moru | - | - | 30,000,000 | - | - | - | 20,000,000 | - |
| 1091174321 Consultancy Services: Leseru-Marich-Lodwar-Nakodok | - | - | 23,016,783 | - | - | - | - | - |
| 1091174322 Consultancy Services: Eldoret Eastern | - | - | 22,382,043 | - | - | - | 2,000,000 | - |
| 1091174323 Consultancy Services: Lungalunga-Kinango-Kwale (B92) | - | - | 21,957,407 | - | 50,000,000 | - | - | - |
| 1091174324 Consultancy Services: Mombasa SEZ Development Access Roads to Indust | - | - | 20,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| 1091174325 Consultancy Services: Projects M&E, P&E, Quality Assurance & Safety | - | - | 20,000,000 | - | 92,731,414 | - | 106,780,856 | - |
| 1091174326 Consultancy Services: Wajir - Moyale (A14) Road | - | - | 20,000,000 | - | 50,000,000 | - | - | - |
| 1091174327 Consultancy Services: Segel - Maikona and Maikoa Spur Roads and Town | - | - | 20,000,000 | - | 40,000,000 | - | 148,000,000 | - |
| 1091174328 Consultancy Services: Construction of Garissa-Isiolo(A10) Rd to Grav | - | - | 20,000,000 | - | 40,000,000 | - | 40,000,000 | - |
| 1091174329 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 2: Tot J | - | - | 20,000,000 | - | - | - | 20,000,000 | - |
| 1091174330 Consultancy Services: Turbi - Moyale Road | - | - | 20,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174331 Consultancy Services: Dualling of Mombasa -Mariakani Rd (Lot 1: Msa | - | - | 21,457,647 | - | - | - | - | - |
| 1091174332 Consultancy Services: Marsabit - Shegel (B7) | - | - | 18,434,661 | - | - | - | - | - |
| 1091174333 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Road (A1)Lot 1 & 2 | - | - | 17,000,000 | - | - | - | - | - |
| 1091174334 Consultancy Services: North Horr -Jn Darathe Ap Camp (RD A4) . | - | - | 16,593,993 | - | - | - | - | - |
| 1091174335 Consultancy Services: Marigat & Endau Bridges | - | - | 16,529,654 | - | - | - | - | - |
| 1091174336 Consultancy Services: Mau Mau Road Lot 2B | - | - | 15,000,000 | - | - | - | 30,000,000 | - |
| 1091174337 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 3: Kopas | - | - | 15,000,000 | - | - | - | 20,000,000 | - |
| 1091174338 Consultancy Services :Construction of Mau Mau Road Lot 1A & 1B | - | - | 15,000,000 | - | - | - | 20,000,000 | - |
| 1091174339 Consultancy Services :Construction of Mau Mau Road Lot 2 | - | - | 15,000,000 | - | - | - | 20,000,000 | - |
| 1091174340 Consultancy Services :Construction of Mau Mau Road Lot 3 | - | - | 15,000,000 | - | - | - | 10,000,000 | - |
| 1091174341 Consultancy Services :Dualling Muthaiga - Kiambu (C32) | - | - | 15,000,000 | - | - | - | - | - |
| 1091174342 Consultancy Services :Dualling of Eldoret Town | - | - | 15,000,000 | - | - | - | - | - |
| 1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi | - | - | 14,000,000 | - | - | - | 8,000,000 | - |
| 1091174344 Consultancy Services :Dhohoye Bridge on Kisian - Usenge | - | - | 10,000,000 | - | 17,092,566 | - | 10,000,000 | - |
| 1091174345 Consultancy Services :Njabini-Kinyona | - | - | 10,000,000 | - | - | - | - | - |
| 1091174346 Consultancy Services :Chiakariga - Meru Road | - | - | 9,707,124 | - | - | - | - | - |
| 1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa | - | - | 9,000,000 | - | 10,000,000 | - | 15,000,000 | - |
| 1091174348 Consultancy Services: KTSSP Completion of Kisumu Boys Mamboleo, Keri | - | - | 5,934,226 | - | - | - | - | - |
| 1091174349 Consultancy Services :KTSSP: Dualling Athi River - Machakos Turnoff | - | - | 5,247,255 | - | - | - | - | - |
| 1091174350 Consultancy Services : Lot 1 :Mombasa-Mtwapa | - | - | 5,000,000 | - | - | - | 20,000,000 | - |
| 1091174351 Consultancy Services : Kitale -Endebes - Suam & Eldoret Town Bypass | - | - | 5,000,000 | - | - | - | - | - |
| 1091174352 Consultancy Services :Upgrade of Lamu-Ijara-Garissa Road(A10) to All | - | - | 5,000,000 | - | 30,000,000 | - | 30,000,000 | - |
| 1091174353 Consultancy Services :Gilgil - Nyahururu | - | - | 5,000,000 | - | 15,000,000 | - | 10,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174354 Consultancy Services :Lomut - Lokori Road . | - | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| 1091174355 Consultancy Services :Changamwe-Magongo -Kwa Jomvu(A109L) Rd Duallin | - | - | 5,000,000 | - | 4,000,000 | - | - | - |
| 1091174356 Consultancy Services :Kericho Northern Bypass | - | - | 5,000,000 | - | - | - | 2,000,000 | - |
| 1091174357 Consultancy Services :KTSSP: Nakuru-Nyahururu-Nyeri . | - | - | 5,000,000 | - | - | - | - | - |
| 1091174358 Consultancy Services : Ewaso Ngiro-Entasereka(B9) | - | - | 8,307,490 | - | 30,000,000 | - | 50,000,000 | - |
| 1091174359 Consultancy Services :Kitale - Morpus (KFW) | - | - | 5,000,000 | - | - | - | - | - |
| 1091174360 Consultancy Services :Jn A1 (Makutano) - Todonyang Road (C47) . | - | - | 5,000,000 | - | 15,000,000 | - | 10,000,000 | - |
| 1091174361 Consultancy Services : Kotulo - Mandera (A13) Road | - | - | 5,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| 1091174362 Consultancy Services :Dualling Meru Town Roads - (B66/A9) | - | - | 5,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| 1091174363 Consultancy Services :Kibwezi - Mutomo - Kitui Road (B7) | - | - | 5,000,000 | - | - | - | - | - |
| 1091174364 Consultancy Services :Mwatate - Taveta Road | - | - | 5,000,000 | - | - | - | - | - |
| 1091174365 Consultancy Services :SS-EARTTDFP Upgrading of Kalobeiyei River-Nada | - | - | 5,000,000 | - | - | - | - | - |
| 1091174366 Consultancy Services :SS-EARTTDFP Upgrading of Lokitaung Junction to | - | - | 5,000,000 | - | - | - | - | - |
| 1091174367 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Rd(A1) Lot 2:Kisii | - | - | 3,948,423 | - | - | - | - | - |
| 1091174368 Consultancy Services :Kangema - Gacharage Road | - | - | 3,768,095 | - | - | - | - | - |
| 1091174369 Consultancy Services :Oljororok - Ndundori Road | - | - | 2,868,402 | - | - | - | - | - |
| 1091174370 Consultancy Services :Voi - Mwatate - Wundanyi (phase I&II) Road | - | - | 2,784,630 | - | - | - | - | - |
| 1091174371 Consultancy Services :Muthaiga - Kiambu - Ngewa Bypass (B30) | - | - | 2,690,161 | - | - | - | - | - |
| 1091174372 Consultancy Services :Eldoret Town Bypass Road | - | - | 2,316,698 | - | - | - | - | - |
| 1091174373 Consultancy Services :NETIP : Design of Elwak Rhamu | - | - | 1,848,023 | - | - | - | - | - |
| 1091174374 Consultancy Services :KTSSP: Technical Support Programmes (ERP Suppl | - | - | 1,813,833 | - | - | - | - | - |
| 1091174375 Consultancy Services :KTSSP: Construction of Kisumu Boys - Mambo Leo | - | - | 1,098,715 | - | - | - | - | - |
| 1091174376 Consultancy Services :HOAGDP:HoAGDP: Garissa Liboi- | - | - | 1,000,000 | - | 50,000,000 | - | 14,750,889 | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174382 Consultancy Services :MPARD Package 1, 2 & 3 -Mombasa Southern Bypas | - | - | - | - | 36,485,196 | - | - | - |
| 1091174387 Consultancy Services :Loruk - Barpelo Road | - | - | - | - | 6,464,389 | - | - | - |
| 1091174388 Consultancy Services :Nairobi Expressway | - | - | 30,000,000 | - | 41,219,023 | - | 70,000,000 | - |
| **1091174400 Low Volume Seals LVSR IV.** | - | - | **1,887,304,967** | - | **39,777,958** | - | **42,483,730** | - |
| 1091174401 Kuto Bridge | - | - | 4,458,114 | - | - | - | - | - |
| 1091174402 Sindo Box Culvert (Lot 2) | - | - | 4,125,197 | - | 5,840,048 | - | 6,827,816 | - |
| 1091174403 Access Roads to Jibana Sub District Hospital | - | - | 4,000,000 | - | 3,000,000 | - | 3,000,000 | - |
| 1091174404 Meru-Mikinduri | - | - | 3,769,893 | - | 5,337,043 | - | 6,239,735 | - |
| 1091174405 Nyaronde - Riamanoti - Nyandoche | - | - | 2,995,006 | - | 4,240,035 | - | 4,957,182 | - |
| 1091174406 Sotik-Cheborge-Roret | - | - | 2,724,961 | - | 3,857,731 | - | 4,510,217 | - |
| 1091174407 Gatundu-Karinga-Flyover | - | - | 2,651,358 | - | 3,753,531 | - | 4,388,392 | - |
| 1091174408 Lamuria-Ngobit-Withare- Jnct B5, Jnct B5 (Solio)-Lamuria & Jnct B5(G | - | - | 2,580,438 | - | 3,653,130 | - | 4,271,009 | - |
| 1091174409 Roliondo-Kagaa - Captain RWC 100 | - | - | - | - | 2,560,161 | - | 2,993,179 | - |
| 1091174410 Kodiaga-Nyangweso-Wagai-Onyinyore/Akala | - | - | - | - | 2,281,491 | - | 2,667,375 | - |
| 1091174411 Isiolo-Oldonyiro Road | - | - | - | - | 1,967,180 | - | - | - |
| 1091174412 Jua Kali - Sugoi- Limo Hospital - Illula | - | - | - | - | 815,007 | - | 952,854 | - |
| 1091174413 River Sio Bridge and approach roads along Amukura □ Nambale Road (C8 | - | - | - | - | 800,007 | - | 935,317 | - |
| 1091174414 Ngecha-Gitangu-Kanjeru/Kanjeru-Nyathuna-Site JncA104& Zambezi--Kamug | - | - | - | - | 633,505 | - | 740,654 | - |
| 1091174415 Walatsi Box Culvert and Approach Roads | - | - | - | - | 1,039,089 | - | - | - |
| 1091174416 Kamoraliban - Damasa | - | - | 30,000,000 | - | - | - | - | - |
| 1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani | - | - | 50,000,000 | - | - | - | - | - |
| 1091174418 Makongeni Estate Roads | - | - | 25,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174419 Mukuru - Kongune Link Road | - | - | 25,000,000 | - | - | - | - | - |
| 1091174420 Mjini - Kooje - Bypass Road | - | - | 25,000,000 | - | - | - | - | - |
| 1091174421 Mark Junction - Kamonyo Rd | - | - | 25,000,000 | - | - | - | - | - |
| 1091174422 Kirindine - Urru Link | - | - | 25,000,000 | - | - | - | - | - |
| 1091174426 Kiambu Town Roads | - | - | 25,000,000 | - | - | - | - | - |
| 1091174427 Kwale Town Roads | - | - | 25,000,000 | - | - | - | - | - |
| 1091174428 Handaro - Mlilmano | - | - | 22,000,000 | - | - | - | - | - |
| 1091174429 Sangailu - Darim | - | - | 22,000,000 | - | - | - | - | - |
| 1091174430 Hulugho - Rakey | - | - | 22,000,000 | - | - | - | - | - |
| 1091174431 Warable - Nanighi | - | - | 22,000,000 | - | - | - | - | - |
| 1091174432 Dagega - Galmagala | - | - | 22,000,000 | - | - | - | - | - |
| 1091174433 Bura Dima - Roka | - | - | 25,000,000 | - | - | - | - | - |
| 1091174434 Charidende - Kaba | - | - | 25,000,000 | - | - | - | - | - |
| 1091174435 Garissa University - Bulla Hodhan | - | - | 25,000,000 | - | - | - | - | - |
| 1091174437 Garissa Bridge | - | - | 30,000,000 | - | - | - | - | - |
| 1091174439 Bobaracho - Manyansi- Ting'a | - | - | 45,000,000 | - | - | - | - | - |
| 1091174440 Access Sabaki/ Access Sabaki Police Station | - | - | 25,000,000 | - | - | - | - | - |
| 1091174441 KHS Access Nyahururu Rd 6th Avenue | - | - | 10,000,000 | - | - | - | - | - |
| 1091174442 A2 Rukanga/Kabiriri G26444 | - | - | 20,000,000 | - | - | - | - | - |
| 1091174443 Jnct C 513 Access Karima Dispensary /Mangu Village Access Roads | - | - | 7,000,000 | - | - | - | - | - |
| 1091174445 Acess Mugumoini - Kakuzi | - | - | 10,000,000 | - | - | - | - | - |
| 1091174446 Jnct Gati iguru rd /Kirathani Settlement | - | - | 10,000,000 | - | - | - | - | - |
| 1091174447 Access Unity Estate Naivasha | - | - | 10,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174448 Magonjet - Kiptemenio - Chongenwo | - | - | 20,000,000 | - | - | - | - | - |
| 1091174449 Access Longonot Gate | - | - | 10,000,000 | - | - | - | - | - |
| 1091174450 Githure - Muthigiini | - | - | 10,000,000 | - | - | - | - | - |
| 1091174451 Access Thimbigua Sec School Banana | - | - | 10,000,000 | - | - | - | - | - |
| 1091174452 Kiproncho - Chebolol | - | - | 22,000,000 | - | - | - | - | - |
| 1091174453 Bukaya/Buhuru-Elukongo-Bungasi-Ugana/Matawa- Lusumu-Buchifi-Imanga/M | - | - | 40,000,000 | - | - | - | - | - |
| 1091174454 Trojan - Ruai | - | - | 40,000,000 | - | - | - | - | - |
| 1091174455 Njathaini - Ngomongo | - | - | 30,000,000 | - | - | - | - | - |
| 1091174456 Suswa - Inkorienito | - | - | 30,000,000 | - | - | - | - | - |
| 1091174457 Katheri - Mariene University - Equator - Kambau | - | - | 30,000,000 | - | - | - | - | - |
| 1091174458 Kagwe - Mung'eere Road | - | - | 30,000,000 | - | - | - | - | - |
| 1091174459 Njeri - Oriwo - Border Road | - | - | 30,000,000 | - | - | - | - | - |
| 1091174460 Loruk - Churo - Muge Road | - | - | 30,000,000 | - | - | - | - | - |
| 1091174461 Nyamache Bridge | - | - | 25,000,000 | - | - | - | - | - |
| 1091174462 Kiareni Gesieka | - | - | 20,000,000 | - | - | - | - | - |
| 1091174463 Kunde - kiserian Road | - | - | 20,000,000 | - | - | - | - | - |
| 1091174464 Kiandu -Nyeri | - | - | 30,000,000 | - | - | - | - | - |
| 1091174465 Mukui Sec Access Road | - | - | 30,000,000 | - | - | - | - | - |
| 1091174466 Gacharu Sec Access Road | - | - | 30,000,000 | - | - | - | - | - |
| 1091174467 Kathaka - Kanjai Road | - | - | 30,000,000 | - | - | - | - | - |
| 1091174468 Gathuthini - Kanjai Road | - | - | 30,000,000 | - | - | - | - | - |
| 1091174469 Kinyakiiru Pri School Access Road | - | - | 30,000,000 | - | - | - | - | - |
| 1091174470 Kamina - Mumbuini Road | - | - | 30,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174471 Riamugaa Village - Kiangwaci Road | - | - | 30,000,000 | - | - | - | - | - |
| 1091174472 Kobil-Gioto Access Roads | - | - | 22,000,000 | - | - | - | - | - |
| 1091174473 Mololine-Menengai West Access Roads | - | - | 22,000,000 | - | - | - | - | - |
| 1091174474 Eveready-Upperhill Access Roads | - | - | 22,000,000 | - | - | - | - | - |
| 1091174479 Utawala Airways Lakewood Schools/Kincar Access Roads | - | - | 50,000,000 | - | - | - | - | - |
| 1091174480 Loliondo - Ilmeshuki - Olpisiai | - | - | 25,000,000 | - | - | - | - | - |
| 1091174481 Masalani Bridge Maintenance | - | - | 25,000,000 | - | - | - | - | - |
| 1091174482 Jn B7 (Kilimapesa) - Mashangwa & Access roads to Angata Sugarmills | - | - | 25,000,000 | - | - | - | - | - |
| 1091174483 Gacharage - Kangari | - | - | 25,000,000 | - | - | - | - | - |
| 1091174484 Accesses to St. Georges & Loop Roads | - | - | 25,000,000 | - | - | - | - | - |
| 1091174485 Society - Kabiyet - Solian | - | - | 25,000,000 | - | - | - | - | - |
| 1091174486 Kalalani ECD - Mavirivirini ECD and Access Road | - | - | 25,000,000 | - | - | - | - | - |
| 1091174487 Lilis - Sergoit | - | - | 25,000,000 | - | - | - | - | - |
| 1091174488 Wema - Gamba | - | - | 25,000,000 | - | - | - | - | - |
| 1091174489 Bhoji - Masalani | - | - | 25,000,000 | - | - | - | - | - |
| 1091174490 Ilula - Marura | - | - | 25,000,000 | - | - | - | - | - |
| 1091174491 Stabex (Jnct A8) - Naiberi and Access Roads | - | - | 25,000,000 | - | - | - | - | - |
| 1091174492 Jn Kaplogoi - Kimoning - Kapteren | - | - | 25,000,000 | - | - | - | - | - |
| 1091174493 Kapteren Market - Etyo - Jn Tambach | - | - | 25,000,000 | - | - | - | - | - |
| 1091174494 Kokotoni - Mwanda | - | - | 25,000,000 | - | - | - | - | - |
| 1091174495 Kisames □ Nyoonyorrie □ Loodaria (D1710) Road | - | - | 25,000,000 | - | - | - | - | - |
| 1091174496 Ndunyunyiro - Kironito - Elangata Wuas | - | - | 25,000,000 | - | - | - | - | - |
| 1091174497 Enoosaen - Ildulisho - Nkararo - Gem - Kehancha | - | - | 25,000,000 | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174498 Kandara - Mukoe - Gatitu | - | - | 25,000,000 | - | - | - | - | - |
| 1091174499 Kegonga - Loliondo | - | - | 25,000,000 | - | - | - | - | - |
| **1091174500 Kaptambuliet Bridge.** | - | - | **82,000,000** | - | - | - | - | - |
| 1091174501 Kaptumo - Chepkongoni - Enego | - | - | 25,000,000 | - | - | - | - | - |
| 1091174502 Mogor □ Operai □ Sitoka □ Segenge | - | - | 25,000,000 | - | - | - | - | - |
| 1091174503 Tachasis - Karandile - Chepyemit | - | - | 25,000,000 | - | - | - | - | - |
| 1091174504 Access Mangu Village- Karima Othaya | - | - | 7,000,000 | - | - | - | - | - |
| **1091174600 Spot Improvement XLVIII.** | - | - | **905,000,000** | - | - | - | - | - |
| 1091174601 Lwero - Bungasi - Lugunga - Shiatoto road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174602 Stage Chang'aa - Sundusia - Wang'nyang road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174603 Buriya - Butende - Ebungolomo - Elwanda road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174604 Rahab Mathukia Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174605 Biberion Primary - Wamemba Mukuru Wa Njui Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174606 Kibira - Mbari Ya Giathi Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174607 Thigio Sec - to Thigio Police Route | - | - | 10,000,000 | - | - | - | - | - |
| 1091174608 Bible College_ Mbari Ya Njugi Kiroe Road. | - | - | 10,000,000 | - | - | - | - | - |
| 1091174609 Riagechino - Chindwani | - | - | 10,000,000 | - | - | - | - | - |
| 1091174610 Bobaracho - Rionsarigo Nyanko | - | - | 10,000,000 | - | - | - | - | - |
| 1091174611 Factory Matibo - Bobaracho | - | - | 10,000,000 | - | - | - | - | - |
| 1091174612 Kenyoro - Amaiga - Kegati Sda | - | - | 10,000,000 | - | - | - | - | - |
| 1091174613 Kiogoro - Matibo - Nyanko | - | - | 10,000,000 | - | - | - | - | - |
| 1091174614 Kiroroma Access Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174615 Mwamlai Nys - Mwalai School | - | - | 10,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174616 Kwa Mwangolo Access Road To Mji Wa Ngombe10m | - | - | 10,000,000 | - | - | - | - | - |
| 1091174617 Ngamani Jitoni | - | - | 10,000,000 | - | - | - | - | - |
| 1091174618 Pastor Madialo To Kwa Maheri Access Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174619 Munyaka - Kabau - ini | - | - | 10,000,000 | - | - | - | - | - |
| 1091174620 Kahuruko - Githira | - | - | 10,000,000 | - | - | - | - | - |
| 1091174621 Gachuiro - Githua Bridge | - | - | 10,000,000 | - | - | - | - | - |
| 1091174622 Catholic - Marina Wakihumba | - | - | 10,000,000 | - | - | - | - | - |
| 1091174623 Mirera - Kamindo Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174624 Lucky Summer Police Station to Kware Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174625 Bosino Road - Hospital Springfield Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174626 Hospital - Police Station Road. | - | - | 10,000,000 | - | - | - | - | - |
| 1091174627 Star General Baptist Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174628 Councillors Court Road. | - | - | 10,000,000 | - | - | - | - | - |
| 1091174629 Mukuywa Bridge - Baptist Rd, Musanyi | - | - | 10,000,000 | - | - | - | - | - |
| 1091174630 Bushiangala Redeemed - Mukongolo | - | - | 10,000,000 | - | - | - | - | - |
| 1091174631 Shanderema - Masunguluti | - | - | 10,000,000 | - | - | - | - | - |
| 1091174632 Mwilista - Mundulu | - | - | 10,000,000 | - | - | - | - | - |
| 1091174633 Iloro - Chepkombe | - | - | 10,000,000 | - | - | - | - | - |
| 1091174634 Kirima - Wamukungi. | - | - | 10,000,000 | - | - | - | - | - |
| 1091174635 Mawingu Pri - Gilgil Border | - | - | 10,000,000 | - | - | - | - | - |
| 1091174636 Gaimbaga - Simba Pry. | - | - | 10,000,000 | - | - | - | - | - |
| 1091174637 Mumbi Pry - Mawingu. | - | - | 10,000,000 | - | - | - | - | - |
| 1091174638 Mukindu - Kariamu. | - | - | 10,000,000 | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174639 Calvary Church -Angaza Sda-Church Of God -Ndarugu Rd | - | - | 10,000,000 | - | - | - | - | - |
| 1091174640 Kibe House-Menya Ciaku - Angaza Sda Rd | - | - | 10,000,000 | - | - | - | - | - |
| 1091174641 Muslim -Soko Mjinga -GS Posho Mill Rd | - | - | 10,000,000 | - | - | - | - | - |
| 1091174642 Roho Safi -Mother Kevin Hospital -Solian Rd | - | - | 10,000,000 | - | - | - | - | - |
| 1091174643 Nakuru West Secondary - Rainbow - Citizen Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174644 Githima-Huruma-Sidian Bank-C.C.S Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174645 Mathangauta -Kiriko-Nyamindi Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174646 Morgan- Ikurungu - Nyamindi Bridge | - | - | 10,000,000 | - | - | - | - | - |
| 1091174647 Mumbu-Kinyaga-Kaiguru-Kiangatunyi- Mlajasho-Gigi Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174648 Gitumbi Umoja Meeting Point To Rurii Sec Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174649 Mworoto-Nyaikungu-Kiuria Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174650 From Kwa Karethi Stage □ Kirimara A.C.K | - | - | 10,000,000 | - | - | - | - | - |
| 1091174651 Wanji -Kombooini-Kangai Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174652 Kingati-Wanguru Airstrip-Kiamanyeki Shopping Centre Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174653 Mwathaini-Kirogo Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174654 Murinduko Shopping Centre- FGCK- Catholic Church -Dispensary□ Togony | - | - | 10,000,000 | - | - | - | - | - |
| 1091174655 Kinyuati-Kamau-Peris Gichira-Kang'aru-Njanja- Magrate Store Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174656 Air Market Saibiria ACK Gacoki Kandegwa Pry Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174657 Ndorome-Califonia-Karira | - | - | 10,000,000 | - | - | - | - | - |
| 1091174658 From Kiorugari □ Kwa Jeremiah □ Youth | - | - | 10,000,000 | - | - | - | - | - |
| 1091174659 Kabahelen -Kirundo - Kibukure Road | - | - | 10,000,000 | - | - | - | - | - |
| 1091174660 Kahiro - Gacharo Rd | - | - | 10,000,000 | - | - | - | - | - |
| 1091174661 Kahiro - Rwanjigi | - | - | 10,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174662 Rwanjigi - Kathaka Rd | - | - | 10,000,000 | - | - | - | - | - |
| 1091174663 Booster Junction - Gacharo Pri. School | - | - | 10,000,000 | - | - | - | - | - |
| 1091174664 Ngoka - Gacharo | - | - | 10,000,000 | - | - | - | - | - |
| 1091174665 Sagana - Ngoka | - | - | 10,000,000 | - | - | - | - | - |
| 1091174666 Kiburu - Mitondo | - | - | 10,000,000 | - | - | - | - | - |
| 1091174667 Gacharo Pri. School - Ha Warui | - | - | 10,000,000 | - | - | - | - | - |
| 1091174668 Kamina Rd - ACK Church | - | - | 10,000,000 | - | - | - | - | - |
| 1091174669 Access to Mariru Park Estate | - | - | 15,000,000 | - | - | - | - | - |
| 1091174670 Kwa Ngara -forest road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174671 Bara Njeru - Kona road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174672 Wanjura - Mwisho wa rami road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174673 Riverside - Jericho road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174674 Kibathi - Prison road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174675 Khwisero/Eshibinga Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174676 Dudi/ Manyulia | - | - | 7,000,000 | - | - | - | - | - |
| 1091174677 Khumusala /Eshinutsa Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174678 Khwisero/Mulwanda/Mundeku | - | - | 7,000,000 | - | - | - | - | - |
| 1091174679 Dudi/Doho/Shirotsa Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174680 Shivagala - Shisele | - | - | 7,000,000 | - | - | - | - | - |
| 1091174681 Malinya - Shikokho | - | - | 7,000,000 | - | - | - | - | - |
| 1091174682 Friends Church - Shikhuyu | - | - | 7,000,000 | - | - | - | - | - |
| 1091174683 Kamahelo - Shikumu | - | - | 7,000,000 | - | - | - | - | - |
| 1091174684 Shisejeri - Ikhulili | - | - | 7,000,000 | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174685 Garsen - Maziwa | - | - | 7,000,000 | - | - | - | - | - |
| 1091174686 Manono - Ozi road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174687 Witu - kipini | - | - | 7,000,000 | - | - | - | - | - |
| 1091174688 B8 - Tarasaa - Ngao Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174689 B8 Garsen - Assa Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174690 Demra - Magacha Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174691 Kachieng - Mukuro | - | - | 7,000,000 | - | - | - | - | - |
| 1091174692 Munyu - Ramonya - Malera | - | - | 7,000,000 | - | - | - | - | - |
| 1091174693 Nyailinga - Nyamilu - Kabaraza | - | - | 7,000,000 | - | - | - | - | - |
| 1091174694 Mancha - Giribe Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174695 Nyagoma - Achaye Rach Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174696 Segere - Rabar | - | - | 7,000,000 | - | - | - | - | - |
| 1091174697 Karapul - Aluny | - | - | 7,000,000 | - | - | - | - | - |
| 1091174698 Siaya - Huludhi River | - | - | 7,000,000 | - | - | - | - | - |
| 1091174699 Ngiya - Ulafu | - | - | 7,000,000 | - | - | - | - | - |
| **1091174700 Spot Improvement XLIX.** | - | - | **645,000,000** | - | - | - | - | - |
| 1091174701 Minyali - Ndalu | - | - | 7,000,000 | - | - | - | - | - |
| 1091174702 Kibisi River - Makunga - Luuya | - | - | 7,000,000 | - | - | - | - | - |
| 1091174703 Mufupi - Makunga | - | - | 7,000,000 | - | - | - | - | - |
| 1091174704 Moli Bridge - T-Junction - Mudanya - Mbalanya | - | - | 7,000,000 | - | - | - | - | - |
| 1091174705 Kiminini River - Bunambo - Wekulo | - | - | 7,000,000 | - | - | - | - | - |
| 1091174706 Nyagesenda - Nyabworoba | - | - | 7,000,000 | - | - | - | - | - |
| 1091174707 Maroma Nyakome Irianyi | - | - | 7,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174708 Itumbe Ngokoroo | - | - | 7,000,000 | - | - | - | - | - |
| 1091174709 Entanda Itibonge | - | - | 7,000,000 | - | - | - | - | - |
| 1091174710 Itibo Nyabitiro | - | - | 7,000,000 | - | - | - | - | - |
| 1091174711 Kalawa - Mulundi Road Phase 1 | - | - | 7,000,000 | - | - | - | - | - |
| 1091174712 Kalawa - Mulundi Road Phase 2 | - | - | 7,000,000 | - | - | - | - | - |
| 1091174713 Kalawa - Mulundi Road Phase 3 | - | - | 7,000,000 | - | - | - | - | - |
| 1091174714 Kalawa - Mulundi Road Phase 4 | - | - | 5,000,000 | - | - | - | - | - |
| 1091174715 Olepolos - Oloshapani | - | - | 7,000,000 | - | - | - | - | - |
| 1091174716 Parbush - Oldonyo Arasha | - | - | 7,000,000 | - | - | - | - | - |
| 1091174717 Soghum - Mekenyu | - | - | 7,000,000 | - | - | - | - | - |
| 1091174718 Ngosuani - Enkiu | - | - | 7,000,000 | - | - | - | - | - |
| 1091174719 Ntuka - Isinon | - | - | 7,000,000 | - | - | - | - | - |
| 1091174720 Gitau Zone | - | - | 7,000,000 | - | - | - | - | - |
| 1091174721 Stepper Zone | - | - | 7,000,000 | - | - | - | - | - |
| 1091174722 Embakasi Primary School Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174723 NCC Office - Parklands | - | - | 7,000,000 | - | - | - | - | - |
| 1091174724 Shell - Harvest Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174725 Riverbank Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174726 Kwa Kamunge Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174730 Karuri Primary School Access Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174731 Kibathi Primary Access Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174732 Kimashia Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174733 Access Road to Gachie Secondary School | - | - | 7,000,000 | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174734 Kaburi ka Ndenderu Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174735 Access Road to Gacharage Primary School | - | - | 7,000,000 | - | - | - | - | - |
| 1091174736 Muigi Gachorue Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174740 Kimatu - Rwaitira - Kigio Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174741 Githingiri Estate Roads | - | - | 7,000,000 | - | - | - | - | - |
| 1091174742 Kitune Road | - | - | 5,000,000 | - | - | - | - | - |
| 1091174743 Maragua Ridge Bridge Road | - | - | 5,000,000 | - | - | - | - | - |
| 1091174744 Mbale High School - Ondeyo - Water Supply Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174745 Kiritu - Mambai Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174746 Tebeswet - AIC Mosombor - Unity homes | - | - | 7,000,000 | - | - | - | - | - |
| 1091174747 Alanus - Lagbogol Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174748 Istanbul - Warsan Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174749 Suswa - Oloshaki | - | - | 7,000,000 | - | - | - | - | - |
| 1091174750 Inkoirienito - Suswa | - | - | 7,000,000 | - | - | - | - | - |
| 1091174751 Kiungani Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174752 Mwananchi Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174753 Rabour - Ebuyangu - Emusire | - | - | 7,000,000 | - | - | - | - | - |
| 1091174754 Kilingili - Magada Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174755 Chemwabul - Orapmokwo | - | - | 7,000,000 | - | - | - | - | - |
| 1091174756 Simotwo - Kapchebutuk - Kiptenden | - | - | 7,000,000 | - | - | - | - | - |
| 1091174757 Sortonok Kwa Shirt road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174758 Kaptich - Kalkuat - Waweru Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174759 Chesonoi -Kolonget - Ng'ebebo Road | - | - | 7,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174760 Blue Hills - Kipsegi - Chemosogon | - | - | 7,000,000 | - | - | - | - | - |
| 1091174761 Mukombe - Eshibeye - Somba | - | - | 7,000,000 | - | - | - | - | - |
| 1091174762 Ebung'aya - Indagalasia - Elufwafwa road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174763 Maseno - Depot - Ekwanda | - | - | 7,000,000 | - | - | - | - | - |
| 1091174764 Goodwill - Epanga - Ematioli | - | - | 7,000,000 | - | - | - | - | - |
| 1091174765 Kanyaa - Ikomoa - Mathunzini | - | - | 7,000,000 | - | - | - | - | - |
| 1091174766 Kanyaa - Kaikungu - Kavililo | - | - | 7,000,000 | - | - | - | - | - |
| 1091174767 Nyamataro - Matoke - Nyabururu link | - | - | 7,000,000 | - | - | - | - | - |
| 1091174768 Nyakoe - Iranda - Nyatieko | - | - | 7,000,000 | - | - | - | - | - |
| 1091174769 Wautu - Katikomu road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174770 Ikalyoni - Kiukuni - Mumbuni Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174771 Birongo - Kianate - Kenyerere | - | - | 7,000,000 | - | - | - | - | - |
| 1091174772 Riamacharia Riabuti Nyangeni | - | - | 7,000,000 | - | - | - | - | - |
| 1091174773 Taracha Omote Obichage | - | - | 7,000,000 | - | - | - | - | - |
| 1091174774 Nyamemiso Kionganyo Bobaracho | - | - | 7,000,000 | - | - | - | - | - |
| 1091174775 kiogoro Nyanguru Bobaracho | - | - | 7,000,000 | - | - | - | - | - |
| 1091174776 Kambirwa - Matuto | - | - | 7,000,000 | - | - | - | - | - |
| 1091174777 Mukangu - Gathambara | - | - | 7,000,000 | - | - | - | - | - |
| 1091174778 St.paul - Gatare | - | - | 7,000,000 | - | - | - | - | - |
| 1091174779 Kiambugi Ack Access | - | - | 7,000,000 | - | - | - | - | - |
| 1091174780 Gitiri - Mukurwe sec | - | - | 7,000,000 | - | - | - | - | - |
| 1091174781 Githanga Ack - KwaNgechu | - | - | 7,000,000 | - | - | - | - | - |
| 1091174782 Githanga - Kahiriga | - | - | 7,000,000 | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174783 Githanga - Kibuu | - | - | 7,000,000 | - | - | - | - | - |
| 1091174784 Kigetoini - Giatha | - | - | 7,000,000 | - | - | - | - | - |
| 1091174785 Gatheru - Kiumu | - | - | 7,000,000 | - | - | - | - | - |
| 1091174786 Giosahi Maranatha -Kirutu -Renyang□ondi | - | - | 7,000,000 | - | - | - | - | - |
| 1091174787 Renyang□ondi -Motemorabu Mpakani | - | - | 7,000,000 | - | - | - | - | - |
| 1091174788 Kemaransengo Box culvert | - | - | 7,000,000 | - | - | - | - | - |
| 1091174789 Isebania SDA south-Bukumburi-Nyametaburo | - | - | 7,000,000 | - | - | - | - | - |
| 1091174790 Jua Kali-Kamutundi-chonjo chonjo | - | - | 7,000,000 | - | - | - | - | - |
| 1091174791 Kiiru - Aruka | - | - | 7,000,000 | - | - | - | - | - |
| 1091174792 Ntingirai Pry - Kaithia TBC | - | - | 7,000,000 | - | - | - | - | - |
| 1091174793 Ngongone - Kiurune - Antubeiga | - | - | 7,000,000 | - | - | - | - | - |
| 1091174794 Kaibu - Akoromone - Maua | - | - | 7,000,000 | - | - | - | - | - |
| 1091174795 Therone - Kilili | - | - | 7,000,000 | - | - | - | - | - |
| 1091174796 Ahmed Dagey - Lafey town | - | - | 7,000,000 | - | - | - | - | - |
| 1091174797 Tarakanot - Alungu town | - | - | 7,000,000 | - | - | - | - | - |
| 1091174798 Bot bot - Lafey town | - | - | 7,000,000 | - | - | - | - | - |
| 1091174799 Nur shurie- Alungu town | - | - | 7,000,000 | - | - | - | - | - |
| **1091174800 Spot Improvement L.** | - | - | **693,000,000** | - | - | - | - | - |
| 1091174801 Kabo - churugo | - | - | 7,000,000 | - | - | - | - | - |
| 1091174802 Alelma-Diff | - | - | 7,000,000 | - | - | - | - | - |
| 1091174803 Biyamathow-Sarif | - | - | 7,000,000 | - | - | - | - | - |
| 1091174804 Dadaj Bula-Sarif | - | - | 7,000,000 | - | - | - | - | - |
| 1091174805 Machesa-Kursi | - | - | 7,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174806 Junction-Haret | - | - | 7,000,000 | - | - | - | - | - |
| 1091174807 Mwanguwi Bridge | - | - | 7,000,000 | - | - | - | - | - |
| 1091174808 Mghambonyi -Mwanguwi Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174809 Ngerenyi Mkamwasi Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174810 Mghange Mwaroko Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174811 Nyache Funju Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174812 Shakanin - Katikit | - | - | 7,000,000 | - | - | - | - | - |
| 1091174813 Jnct C660 - Chemoi | - | - | 7,000,000 | - | - | - | - | - |
| 1091174814 Nasorot - Naudo | - | - | 7,000,000 | - | - | - | - | - |
| 1091174815 Aquichatis - Amaya | - | - | 7,000,000 | - | - | - | - | - |
| 1091174816 Arabal - Kapindasum | - | - | 7,000,000 | - | - | - | - | - |
| 1091174817 Kiserian - Jnct C688 | - | - | 7,000,000 | - | - | - | - | - |
| 1091174818 Okiludu Mogola road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174819 Angorom □ Airstrip road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174820 Apegei □ Oriasi - Otatai road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174821 Simbachai □ Kwang□amor road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174822 Amukura □ Kosera road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174823 Chemeron junction Dam, Koitilion road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174824 Sinoni □ chebinyiny □ cheploch road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174825 Chemom - Chewarany | - | - | 7,000,000 | - | - | - | - | - |
| 1091174826 Sakat Primary - Kaprom - Kapkoris | - | - | 7,000,000 | - | - | - | - | - |
| 1091174827 Aker Payesu - Kaptareny | - | - | 7,000,000 | - | - | - | - | - |
| 1091174828 Kodengei - Kreswo | - | - | 7,000,000 | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174829 Kaasosion - Topunu Primary | - | - | 7,000,000 | - | - | - | - | - |
| 1091174830 Karuri -Jura -Turasha | - | - | 7,000,000 | - | - | - | - | - |
| 1091174831 Rironi- Gatondo- Sofia -Kaka | - | - | 7,000,000 | - | - | - | - | - |
| 1091174832 Umer- Mahwi - Konyango | - | - | 7,000,000 | - | - | - | - | - |
| 1091174833 Inungo- Buranga- Nyalenda | - | - | 7,000,000 | - | - | - | - | - |
| 1091174834 Ohando- Ligala - Sega | - | - | 7,000,000 | - | - | - | - | - |
| 1091174835 Kolali- Ndenga ( Karanja Road) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174836 Yenga - Ukwala | - | - | 7,000,000 | - | - | - | - | - |
| 1091174837 Laisamis - Nairibi | - | - | 7,000,000 | - | - | - | - | - |
| 1091174838 Junction - Lmoti | - | - | 7,000,000 | - | - | - | - | - |
| 1091174839 Ilaut - Farakoren | - | - | 7,000,000 | - | - | - | - | - |
| 1091174840 Nairribi - Lontolio | - | - | 7,000,000 | - | - | - | - | - |
| 1091174841 Loiyangalani - Olturot | - | - | 7,000,000 | - | - | - | - | - |
| 1091174842 D1554-Musalaba lumino road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174843 E 9115 Lukusi sango road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174844 G91890 Kogo wekwela road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174845 G91893 Sango kogo road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174846 E9115 Mutembei sokomoko road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174847 Kiaoni - Athi Old Bridge - Malasani - Kyanginywa | - | - | 7,000,000 | - | - | - | - | - |
| 1091174848 Prime Rose Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174849 Horizon Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174850 Zanaki Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174851 Kanguruwe Road | - | - | 7,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174852 Cheers Road - Access Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174853 Kamasengre Junction- Kowuato- Eddie- Ukowe Beach road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174854 Kitare- Mirunda- Hao road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174855 Lwanda- Nyasumbi Pry road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174856 Junction Koguta- Nyabera road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174857 Luore- Dr. Williams Pry- Wayugu road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174858 Kangurwe - Ititu Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174859 Muthuthiini - Gachika Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174860 Kangurwe - Wachee Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174861 Hiuhu's Road - Rusika Junction | - | - | 7,000,000 | - | - | - | - | - |
| 1091174862 Joni - Lachuta Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174863 Kajuki makanyanga (E4229) road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174864 Makanyanga-makutano-kabururu(E4229) road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174865 Makutano-Gaciongo (C356) road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174866 makutano-kamacabi (F4190) road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174867 Kamacabi-gaceuni (F4190) road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174868 DB meru- shauri (C356) road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174869 Ruungu- karocho (C359) road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174870 CB meru- kibung'a junct (C363) road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174871 Marimanti girls -kathita bridge road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174872 Kathita bridge -nkondi road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174873 Gaceuni-kathangacini (F4190) road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174874 Nkondi -junct C363 road | - | - | 7,000,000 | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174875 Shauri-kamagajiu (U_G411114) road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174876 Ruungu-junct C363 city | - | - | 7,000,000 | - | - | - | - | - |
| 1091174877 ndumberi-igangara road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174878 Githigi- Mumbi | - | - | 7,000,000 | - | - | - | - | - |
| 1091174879 Riandira - Timstep | - | - | 7,000,000 | - | - | - | - | - |
| 1091174880 Kiangothe- Gatunguru | - | - | 7,000,000 | - | - | - | - | - |
| 1091174881 Mukarara - Kiratina | - | - | 7,000,000 | - | - | - | - | - |
| 1091174882 Kihuro- kwa Njere | - | - | 7,000,000 | - | - | - | - | - |
| 1091174883 Getuya- gitwamba | - | - | 7,000,000 | - | - | - | - | - |
| 1091174884 Kwa chairman - Gold | - | - | 7,000,000 | - | - | - | - | - |
| 1091174885 Rianjui - kaboro | - | - | 7,000,000 | - | - | - | - | - |
| 1091174886 Wamugi - Gold | - | - | 7,000,000 | - | - | - | - | - |
| 1091174887 Githure - kiambui | - | - | 7,000,000 | - | - | - | - | - |
| 1091174888 Kajiji - urumandi | - | - | 7,000,000 | - | - | - | - | - |
| 1091174889 Marima - raini | - | - | 7,000,000 | - | - | - | - | - |
| 1091174890 Wakimunya - thimu | - | - | 7,000,000 | - | - | - | - | - |
| 1091174891 Thumaita - Kiamuki | - | - | 7,000,000 | - | - | - | - | - |
| 1091174892 Mucungwa - kamaru | - | - | 7,000,000 | - | - | - | - | - |
| 1091174893 Bura Mission - Mghaghe Dawida - Godoma - Mrughua(F3019) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174894 A23 Mwatate - Wusi Junction(D1101) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174895 Voi - Mwalangi(E3074) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174896 Rukanga-mackinnon(C206) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174897 Abari-Marigasa-Lambo(E3060) | - | - | 7,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174898 Kindongi-Challa(C271) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174899 Kona Mbaya- Tangini(C271) | - | - | 7,000,000 | - | - | - | - | - |
| **1091174900 Spot Improvement LI.** | - | - | **192,000,000** | - | - | - | - | - |
| 1091174901 Ngutini-Kitogotho (E3061) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174902 Marodo-Majengo(E3062) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174903 Mwangui-mogho-Mgambonyi(C272) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174904 Kisenyi- nyahe-Shaga(E3082) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174905 Mwaroko- mghange Nyika -Sangenyi(E3082) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174906 Musisia- Wesu Hospital(F3018) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174907 Murrey Girls -Wusi Juction (D1100) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174908 Mkusama -saghaigo-Mreshenyi(F3019) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174909 Mwanchuma-kwa Mnengwa -Maktau(F3019) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174910 Mwatate-Kamtonga (D1101) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174911 Kitukunyi- Mwalenyi Road (E3081) | - | - | 7,000,000 | - | - | - | - | - |
| 1091174912 Hamisi Corner-Majengo | - | - | 7,000,000 | - | - | - | - | - |
| 1091174913 Ngutini-khamisi corner-kitogho | - | - | 7,000,000 | - | - | - | - | - |
| 1091174914 Eldoro-Eldoro Town-Eldoro catholic church | - | - | 7,000,000 | - | - | - | - | - |
| 1091174915 Abori-Lambo | - | - | 7,000,000 | - | - | - | - | - |
| 1091174916 Junct.B20 -Tabuga Primary-St.Paul | - | - | 7,000,000 | - | - | - | - | - |
| 1091174917 Murunyu-Mugwati-Forest Road | - | - | 7,000,000 | - | - | - | - | - |
| 1091174918 Murungaru-Wendo Access Roads | - | - | 7,000,000 | - | - | - | - | - |
| 1091174919 Makutano - Bavuni school | - | - | 7,000,000 | - | - | - | - | - |
| 1091174920 Soysambu- Elementaita | - | - | 7,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1091 State Department for Roads

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1091174921 Elementata- Olsono | - | - | 7,000,000 | - | - | - | - | - |
| 1091174922 Eburru- Gema | - | - | 8,000,000 | - | - | - | - | - |
| 1091174923 Longonot- Kinungi | - | - | 8,000,000 | - | - | - | - | - |
| 1091174924 Kingoni - Moindabi | - | - | 8,000,000 | - | - | - | - | - |
| 1091174925 Riata-Madarasani | - | - | 7,000,000 | - | - | - | - | - |
| 1091174926 Zara Stage-Kwa Diki-Kwa Kiu-Kighala-Bura Mision | - | - | 7,000,000 | - | - | - | - | - |
| 1091174927 Mkusama-Saghaigu-Mreshenyi | - | - | 7,000,000 | - | - | - | - | - |
| **1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs.** | - | - | **100,000,000** | - | - | - | - | - |
| 1091175001 Nairobi-Nakuru-Mau Summit PPP Termination Costs | - | - | 100,000,000 | - | - | - | - | - |
| **1091175100 Low Volume Seal Road - LVSR V.** | - | - | **20,000,000** | - | - | - | - | - |
| 1091175101 Access to Maki Estate Road Thika | - | - | 20,000,000 | - | - | - | - | - |
| **TOTAL FOR VOTE D1091 State Department for Roads** | **78,913,000,000** | **70,931,000,000** | **68,170,900,000** | **44,245,996,825** | **90,676,000,000** | **70,172,000,000** | **103,095,000,000** | **72,458,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1092 State Department for Transport

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1092100600 National Urban Transport Improvement Project (NUTRIP).** | - | - | - | - | - | - | - | - |
| 1092100604 Kenya Railways | - | - | - | - | - | - | - | - |
| **1092101000 Relocation Units at Kibera &Mukuru.** | - | - | **432,600,000** | - | **600,000,000** | - | **649,000,000** | - |
| 1092101001 Relocation Units at Kibera &Mukuru - Headquarters | - | - | 432,600,000 | - | 600,000,000 | - | 649,000,000 | - |
| **1092101100 Malindi Expansion Project.** | - | - | **147,000,000** | - | **100,000,000** | - | - | - |
| 1092101101 Malindi Expansion Project - Headquarters | - | - | 147,000,000 | - | 100,000,000 | - | - | - |
| **1092101200 Isiolo Airport Expansion Project.** | **35,000,000** | - | **52,500,000** | - | **302,000,000** | - | **700,000,000** | - |
| 1092101201 Isiolo Airport Expansion Project - Headquarters | 35,000,000 | - | 52,500,000 | - | 302,000,000 | - | 700,000,000 | - |
| **1092103900 LAPSSET Project.** | **100,000,000** | - | - | - | - | - | - | - |
| 1092103902 Feeder Roads in LAMU - LAPSSET | 100,000,000 | - | - | - | - | - | - | - |
| **1092104700 Kabunde Airstrip.** | - | - | **17,500,000** | - | **25,000,000** | - | - | - |
| 1092104701 Kabunde Airstrip | - | - | 17,500,000 | - | 25,000,000 | - | - | - |
| **1092104900 Kitale Airstrip.** | **65,000,000** | - | **70,000,000** | - | **173,000,000** | - | - | - |
| 1092104901 Kitale Airstrip | 65,000,000 | - | 70,000,000 | - | 173,000,000 | - | - | - |
| **1092105000 Migori Airstrip.** | **105,500,000** | - | **140,800,000** | - | **150,000,000** | - | **320,000,000** | - |
| 1092105001 Migori Airstrip | 105,500,000 | - | 140,800,000 | - | 150,000,000 | - | 320,000,000 | - |
| **1092105100 Monitoring and Evaluation (M&E) of Projects.** | **26,000,000** | - | **30,000,000** | - | **60,000,000** | - | **60,000,000** | - |
| 1092105101 Monitoring and Evaluation (M&E) of Projects | 26,000,000 | - | 30,000,000 | - | 60,000,000 | - | 60,000,000 | - |
| **1092105200 Refurbishment of Transcom House.** | **60,000,000** | - | **90,000,000** | - | **60,000,000** | - | **60,000,000** | - |
| 1092105201 Refurbishment of Transcom House | 60,000,000 | - | 90,000,000 | - | 60,000,000 | - | 60,000,000 | - |
| **1092105300 Lanet Airport Nakuru.** | **101,500,000** | - | **24,500,000** | - | **150,000,000** | - | **350,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1092 State Department for Transport

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1092105301 Lanet Airport Nakuru | 101,500,000 | - | 24,500,000 | - | 150,000,000 | - | 350,000,000 | - |
| **1092105500 Critical Priority Projects-BETA.** | **786,000,000** | **500,000,000** | **565,000,000** | **2,000,000,000** | **1,343,000,000** | **9,000,000,000** | **2,753,000,000** | **5,000,000,000** |
| 1092105501 Dongo Kundu Special Economic Zone | 585,000,000 | 500,000,000 | 565,000,000 | 2,000,000,000 | 675,000,000 | 9,000,000,000 | 1,500,000,000 | 5,000,000,000 |
| 1092105504 Railway Metro line - Embakasi Station - Ruai | 201,000,000 | - | - | - | 668,000,000 | - | 1,253,000,000 | - |
| **1092105600 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line-BETA.** | **254,000,000** | - | **191,100,000** | - | - | - | - | - |
| 1092105601 Rehabilitation of The Nairobi - Nanyuki MGR Branch Line | 254,000,000 | - | 191,100,000 | - | - | - | - | - |
| **1092106000 Horn of Africa Gateway Development Project.** | **30,000,000** | **270,000,000** | **35,000,000** | **300,000,000** | **40,000,000** | **350,000,000** | **30,000,000** | **270,000,000** |
| 1092106001 Horn of Africa Gateway Development Project | 30,000,000 | 270,000,000 | 35,000,000 | 300,000,000 | 40,000,000 | 350,000,000 | 30,000,000 | 270,000,000 |
| **1092107100 Horn of Africa Gateway Development Project.** | **30,000,000** | **660,000,000** | **60,000,000** | **660,000,000** | **60,000,000** | **608,000,000** | **70,000,000** | **600,000,000** |
| 1092107101 Horn of Africa Gateway Development Project | 30,000,000 | 660,000,000 | 60,000,000 | 660,000,000 | 60,000,000 | 608,000,000 | 70,000,000 | 600,000,000 |
| **1092107200 Angama Airstrip.** | **56,500,000** | - | **67,200,000** | - | **100,000,000** | - | **130,000,000** | - |
| 1092107201 Angama Airstrip | 56,500,000 | - | 67,200,000 | - | 100,000,000 | - | 130,000,000 | - |
| **1092107800 Purchase of Aircraft Accident Investigation Equipment.** | **149,000,000** | - | **156,000,000** | - | **225,000,000** | - | **250,000,000** | - |
| 1092107801 Purchase of Aircraft Accident Investigation Equipment | 149,000,000 | - | 156,000,000 | - | 225,000,000 | - | 250,000,000 | - |
| **1092108000 Kisumu - Butere MGR-BETA.** | **48,000,000** | - | - | - | - | - | - | - |
| 1092108001 Kisumu - Butere MGR | 48,000,000 | - | - | - | - | - | - | - |
| **1092108100 Lesuru - Kitale MGR-BETA.** | **83,500,000** | - | **58,800,000** | - | - | - | - | - |
| 1092108101 Lesuru - Kitale MGR | 83,500,000 | - | 58,800,000 | - | - | - | - | - |
| **1092108200 Gilgil - Nyahururu MGR-BETA.** | **66,500,000** | - | **46,900,000** | - | - | - | - | - |
| 1092108201 Gilgil - Nyahururu MGR | 66,500,000 | - | 46,900,000 | - | - | - | - | - |
| **1092108300 Kisumu Marine School.** | **233,000,000** | - | **163,100,000** | - | - | - | - | - |
| 1092108301 Kisumu Marine School | 233,000,000 | - | 163,100,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1092 State Department for Transport

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1092108400 Smart Driving License - Road Safety.** | **500,000,000** | - | **140,000,000** | - | - | - | - | - |
| 1092108401 Smart Driving License - Road Safety | 500,000,000 | - | 140,000,000 | - | - | - | - | - |
| **1092108500 Safe Roads/ Usalama Barabarani.** | **20,000,000** | **261,136,159** | **60,000,000** | **100,000,000** | - | - | - | - |
| 1092108501 Safe Roads/ Usalama Barabarani | 20,000,000 | 261,136,159 | 60,000,000 | 100,000,000 | - | - | - | - |
| **1092108700 Acquisition of Ferries for Lake Victoria.** | **300,000,000** | - | **300,000,000** | - | **500,000,000** | - | **500,000,000** | - |
| 1092108701 Acquisition of Ferries for Lake Victoria | 300,000,000 | - | 300,000,000 | - | 500,000,000 | - | 500,000,000 | - |
| **1092108800 Development of Nairobi Railway City-BETA.** | **489,000,000** | - | **439,400,000** | - | **634,000,000** | - | - | - |
| 1092108801 Development of Nairobi Railway City | 489,000,000 | - | 439,400,000 | - | 634,000,000 | - | - | - |
| **1092108900 Riruta - Lenana - Ngong Railway Line.** | - | - | **3,715,000,000** | - | **4,300,000,000** | - | **1,299,000,000** | - |
| 1092108901 Riruta - Lenana - Ngong Railway Line | - | - | 3,715,000,000 | - | 4,300,000,000 | - | 1,299,000,000 | - |
| **1092109000 Rehabilitation of Locomotives.** | **289,500,000** | - | - | - | - | - | - | - |
| 1092109001 Rehabilitation of Locomotives | 289,500,000 | - | - | - | - | - | - | - |
| **1092109100 Development of Standard Gauge Railway.** | **37,396,000,000** | - | - | - | - | - | - | - |
| 1092109101 Mombasa to Nairobi SGR | 37,396,000,000 | - | - | - | - | - | - | - |
| **1092109200 Nairobi Bus Rapid Transport Project-BETA.** | **723,000,000** | **145,000,000** | **1,000,000,000** | **19,000,000** | **2,816,000,000** | - | **2,760,000,000** | - |
| 1092109201 Nairobi Bus Rapid Transport Project | 723,000,000 | 145,000,000 | 1,000,000,000 | 19,000,000 | 2,816,000,000 | - | 2,760,000,000 | - |
| **1092109300 LAPSSET Corridor Development Projects Resilience Programme.** | - | - | **56,000,000** | - | **88,000,000** | - | **200,000,000** | - |
| 1092109301 LAPSSET Corridor Development Projects Resilience Programme | - | - | 56,000,000 | - | 88,000,000 | - | 200,000,000 | - |
| **1092109400 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor.** | - | **20,000,000** | **20,000,000** | **73,000,000** | **10,000,000** | - | - | - |
| 1092109401 Transaction Advisory Services & Tech. Assistance - LAPSSET Corridor | - | 20,000,000 | 20,000,000 | 73,000,000 | 10,000,000 | - | - | - |
| **1092109700 SGR:Land acquisition & Construction of Public institutions Phase 1.** | - | - | **7,877,000,000** | - | - | - | - | - |
| 1092109701 SGR:Land acquisition & Construction of Public institutions Phase 1 an | - | - | 7,877,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1092 State Department for Transport

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1092110000 Rehabilitation of Longonot - Malaba MGR Phase II.** | - | - | **2,778,000,000** | - | **1,239,000,000** | - | - | - |
| 1092110001 Rehabilitation of Longonot - Malaba MGR Phase II | - | - | 2,778,000,000 | - | 1,239,000,000 | - | - | - |
| **1092110400 Rehabilitation of Mombasa MGR station-Miritini MGR station link.** | - | - | **2,521,000,000** | - | - | - | - | - |
| 1092110401 Rehabilitation of Mombasa MGR station-Miritini MGR station link | - | - | 2,521,000,000 | - | - | - | - | - |
| **1092110500 Revitalization & Construction of Voi-Taveta of Transshipment facilit.** | - | - | **1,950,000,000** | - | **1,750,000,000** | - | - | - |
| 1092110501 Revitalization & Construction of Voi-Taveta of Transshipment facility | - | - | 1,950,000,000 | - | 1,750,000,000 | - | - | - |
| **1092110700 Upgrade of RTI Infrastructure.** | - | - | **429,000,000** | - | - | - | - | - |
| 1092110701 Upgrade of RTI Infrastructure | - | - | 429,000,000 | - | - | - | - | - |
| **1092110800 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches.** | - | - | **3,825,000,000** | - | - | - | - | - |
| 1092110801 Procurement of 500 SGR flat wagons and 20 SGR passenger coaches | - | - | 3,825,000,000 | - | - | - | - | - |
| **1092110900 Purchase of 16 MGR locomotives.** | - | - | **544,000,000** | - | - | - | - | - |
| 1092110901 Purchase of 16 MGR locomotives | - | - | 544,000,000 | - | - | - | - | - |
| **1092111100 Implementation of SAP ERP Phase II.** | - | - | **520,000,000** | - | - | - | - | - |
| 1092111101 Implementation of SAP ERP Phase II | - | - | 520,000,000 | - | - | - | - | - |
| **1092111300 Purchase of 1 No. Marine Vessel (MV Uhuru II).** | - | - | **3,000,000,000** | - | - | - | - | - |
| 1092111301 Purchase of 1 No. Marine Vessel (MV Uhuru II) | - | - | 3,000,000,000 | - | - | - | - | - |
| **1092111500 Standard Gauge Railway: Operations and Maintenance.** | - | - | **901,000,000** | - | - | - | - | - |
| 1092111501 Standard Gauge Railway: Operations and Maintenance | - | - | 901,000,000 | - | - | - | - | - |
| **1092111900 Construction of Logistics Hub in Athi River.** | - | - | **624,000,000** | - | **375,000,000** | - | - | - |
| 1092111901 Construction of Logistics Hub in Athi River | - | - | 624,000,000 | - | 375,000,000 | - | - | - |
| **1092112000 Overhaul of 56 SGR Locomotives.** | - | - | **1,175,000,000** | - | **1,176,000,000** | - | - | - |
| 1092112001 Overhaul of 56 SGR Locomotives | - | - | 1,175,000,000 | - | 1,176,000,000 | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1092 State Department for Transport

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1092112100 Acquisition 700 SGR wagons.** | - | - | **2,075,000,000** | - | **3,600,000,000** | - | - | - |
| 1092112101 Acquisition 700 SGR wagons | - | - | 2,075,000,000 | - | 3,600,000,000 | - | - | - |
| **1092112200 Overhaul of 1620 SGR wagons.** | - | - | **2,970,000,000** | - | **2,970,000,000** | - | - | - |
| 1092112201 Overhaul of 1620 SGR wagons | - | - | 2,970,000,000 | - | 2,970,000,000 | - | - | - |
| **1092112300 Development of SGR Phase 2B and 2C - 369KM.** | - | - | - | - | **20,079,000,000** | - | **34,190,000,000** | - |
| 1092112301 Development of SGR Phase 2B and 2C - 369KM | - | - | - | - | 20,079,000,000 | - | 34,190,000,000 | - |
| **1092112400 Promotion of E-Mobility Project.** | - | - | **53,000,000** | **263,000,000** | **52,000,000** | - | **44,000,000** | - |
| 1092112401 Promotion of E-Mobility Project | - | - | 53,000,000 | 263,000,000 | 52,000,000 | - | 44,000,000 | - |
| **1092112500 Supply & Commissioning of Kenya Railways Rolling Stock.** | - | - | - | **2,000,000,000** | - | - | - | - |
| 1092112501 Supply & Commissioning of Kenya Railways Rolling Stock | - | - | - | 2,000,000,000 | - | - | - | - |
| **1092112600 Modernization, Extension and Operation of Nairobi Commuter Line 4.** | - | - | - | **200,000,000** | - | - | - | - |
| 1092112601 Modernization, Extension and Operation of Nairobi Commuter Line 4 | - | - | - | 200,000,000 | - | - | - | - |
| **TOTAL FOR VOTE D1092 State Department for Transport** | **41,947,000,000** | **1,856,136,159** | **39,320,400,000** | **5,615,000,000** | **42,977,000,000** | **9,958,000,000** | **44,365,000,000** | **5,870,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1093 State Department for Shipping and Maritime Affairs

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1093100100 Development of Maritime Master Plan.** | - | - | - | - | - | - | - | - |
| 1093100101 Development of Maritime Master Plan | - | - | - | - | - | - | - | - |
| **1093100300 Multinational L. Victoria Maritime Commun. & Transport Project-BETA.** | **350,000,000** | - | **570,000,000** | - | **250,000,000** | - | **51,000,000** | - |
| 1093100301 Multinational Lake Victoria Maritime Communication& Transport Project | 350,000,000 | - | 570,000,000 | - | 250,000,000 | - | 51,000,000 | - |
| **1093101000 Survival Training Centre.** | **250,000,000** | - | **574,000,000** | - | **980,000,000** | - | **1,140,000,000** | - |
| 1093101001 Survival Training Center-BETA | 250,000,000 | - | 574,000,000 | - | 980,000,000 | - | 1,140,000,000 | - |
| **1093101100 Blue Economy Data bank.** | **130,000,000** | - | **180,000,000** | - | **8,000,000** | - | - | - |
| 1093101101 Blue Economy Data bank | 130,000,000 | - | 180,000,000 | - | 8,000,000 | - | - | - |
| **1093101200 Modern Shipyard in Kisumu.** | **20,000,000** | - | - | - | - | - | - | - |
| 1093101201 Modern Shipyard in Kisumu | 20,000,000 | - | - | - | - | - | - | - |
| **TOTAL FOR VOTE D1093 State Department for Shipping and Maritime Affairs** | **750,000,000** | - | **1,324,000,000** | - | **1,238,000,000** | - | **1,191,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1094 State Department for Housing & Urban Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1094100600 Kenya Informal Settlements Improvement Project.** | **160,000,000** | - | - | - | - | - | - | - |
| 1094100601 Headquarters | 160,000,000 | - | - | - | - | - | - | - |
| **1094100700 National Slum Upgrading Project.** | **240,000,000** | - | **1,049,000,000** | - | - | - | - | - |
| 1094100701 Redevelopment of Soweto East-Zone (A) at Kibera | 240,000,000 | - | 1,049,000,000 | - | - | - | - | - |
| **1094101100 Civil Servant Housing Scheme Fund.** | **37,000,000** | - | **18,500,000** | - | **1,662,500,000** | - | **1,904,500,000** | - |
| 1094101101 Civil Servants Tenant Purchase Development-BETA | 37,000,000 | - | 18,500,000 | - | 1,662,500,000 | - | 1,904,500,000 | - |
| **1094101200 Maintenance of Government Pool Houses.** | **992,000,000** | - | **876,300,000** | - | **876,300,000** | - | **857,300,000** | - |
| 1094101203 Refurbishment of Government Residential Houses units | 992,000,000 | - | 876,300,000 | - | 876,300,000 | - | 857,300,000 | - |
| **1094101600 Construction of Vision 2030 Flagship & ESP Markets.** | **243,833,115** | - | **186,200,000** | - | **404,000,000** | - | **768,000,000** | - |
| 1094101605 Completion of 79 No. ESP Markets | 243,833,115 | - | 186,200,000 | - | 404,000,000 | - | 768,000,000 | - |
| **1094101800 Nairobi Metropolitan Services Improvement Project (NAMSIP).** | **195,000,000** | - | **105,000,000** | - | **250,000,000** | - | - | - |
| 1094101801 Nairobi Metropolitan Services Improvement Project (NAMSIP) | 195,000,000 | - | 105,000,000 | - | 250,000,000 | - | - | - |
| **1094102100 Construction of Kerugoya Kutus stormwater drainage.** | **52,000,000** | - | - | - | - | - | - | - |
| 1094102101 Construction of Kerugoya Kutus stormwater drainage | 52,000,000 | - | - | - | - | - | - | - |
| **1094102500 Construction of Chaka Market.** | **100,000,000** | - | **104,300,000** | - | - | - | - | - |
| 1094102501 Construction of Chaka Market | 100,000,000 | - | 104,300,000 | - | - | - | - | - |
| **1094105000 Kenya Urban Programme (KenUP).** | **100,000,000** | **808,055,084** | **140,000,000** | **8,201,000,000** | **300,000,000** | **11,827,000,000** | **300,000,000** | **3,517,000,000** |
| 1094105001 Kenya Urban Programme (KenUP) | 100,000,000 | 808,055,084 | - | - | - | - | - | - |
| 1094105003 KenUP Phase II | - | - | 140,000,000 | 8,201,000,000 | 300,000,000 | 11,827,000,000 | 300,000,000 | 3,517,000,000 |
| **1094105800 Construction of Gikomba Market.** | **100,000,000** | - | **259,700,000** | - | **71,000,000** | - | - | - |
| 1094105801 Construction of Gikomba Market | 100,000,000 | - | 259,700,000 | - | 71,000,000 | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1094 State Department for Housing & Urban Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1094105900 Redevelopment of Githurai Market.** | **126,000,000** | - | - | - | - | - | - | - |
| 1094105901 Redevelopment of Githurai Market | 126,000,000 | - | - | - | - | - | - | - |
| **1094106100 Redevelopment of Dagoretti Market.** | **50,000,000** | - | - | - | - | - | - | - |
| 1094106101 Redevelopment of Dagoretti Market | 50,000,000 | - | - | - | - | - | - | - |
| **1094106200 National Housing Development Fund.** | **66,820,000,000** | - | **63,220,000,000** | - | **63,220,000,000** | - | **63,220,000,000** | - |
| 1094106202 Affordable Housing | 48,570,000,000 | - | 32,506,000,000 | - | 32,506,000,000 | - | 32,506,000,000 | - |
| 1094106203 Social Housing | 10,000,000,000 | - | 15,000,000,000 | - | 15,000,000,000 | - | 15,000,000,000 | - |
| 1094106204 Police Housing | 1,055,000,000 | - | 1,050,000,000 | - | 1,050,000,000 | - | 1,050,000,000 | - |
| 1094106205 Social and Physical Infrastructure | 7,195,000,000 | - | 14,664,000,000 | - | 14,664,000,000 | - | 14,664,000,000 | - |
| **1094106900 Muthithi Market.** | **50,000,000** | - | - | - | - | - | - | - |
| 1094106901 Muthithi Market | 50,000,000 | - | - | - | - | - | - | - |
| **1094107000 Construction Of Nakuru Multipurpose Market.** | **200,000,000** | - | **105,000,000** | - | - | - | - | - |
| 1094107001 Construction Of Nakuru Multipurpose Market | 200,000,000 | - | 105,000,000 | - | - | - | - | - |
| **1094107100 Construction Of Uhuru Business Park Kisumu.** | **50,000,000** | - | - | - | - | - | - | - |
| 1094107101 Construction Of Uhuru Business Park Kisumu | 50,000,000 | - | - | - | - | - | - | - |
| **1094109800 Kenya Informal Settlement Improvement Project - Phase II.** | **200,000,000** | **5,270,000,000** | **140,000,000** | **11,200,000,000** | **300,000,000** | **2,700,000,000** | **300,000,000** | **8,000,000,000** |
| 1094109801 Kenya Informal Settlement Improvement Project - Phase II | 200,000,000 | 5,270,000,000 | 140,000,000 | 11,200,000,000 | 300,000,000 | 2,700,000,000 | 300,000,000 | 8,000,000,000 |
| **1094109900 Mathare Modern Market.** | **20,000,000** | - | - | - | - | - | - | - |
| 1094109901 Mathare Modern Market | 20,000,000 | - | - | - | - | - | - | - |
| **1094110000 Kangari Market.** | **130,000,000** | - | **90,300,000** | - | - | - | - | - |
| 1094110001 Kangari Market | 130,000,000 | - | 90,300,000 | - | - | - | - | - |
| **1094110600 Ruai Wholesale Market.** | **140,000,000** | - | **280,000,000** | - | **400,000,000** | - | **810,000,000** | - |
| 1094110601 Ruai Wholesale Market | 140,000,000 | - | 280,000,000 | - | 400,000,000 | - | 810,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1094 State Department for Housing & Urban Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1094110800 Homabay Modern Fish Market.** | **100,000,000** | - | **171,500,000** | - | - | - | - | - |
| 1094110801 Homabay Modern Fish Market | 100,000,000 | - | 171,500,000 | - | - | - | - | - |
| **1094110900 Construction of Cheptembur Drainage Structure.** | **10,000,000** | - | - | - | - | - | - | - |
| 1094110901 Construction of Cheptembur Drainage Structure | 10,000,000 | - | - | - | - | - | - | - |
| **1094111000 Completion of Stalled Markets - ESP.** | **1,633,560,000** | - | - | - | - | - | - | - |
| 1094111001 Fresh Produce Market Shed at Akala Market Centre | 15,000,000 | - | - | - | - | - | - | - |
| 1094111002 Fresh Produce Market Shed at Amukura Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111003 Fresh Produce Market Shed at Aram Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111004 Fresh Produce Market Shed at Archer's Post Market, | 20,000,000 | - | - | - | - | - | - | - |
| 1094111005 Fresh Produce Market Shed at Arlale Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094111006 Fresh Produce market Shed at Awasi Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111007 Fresh Produce Market Shed at Awelo Market Centre | 15,000,000 | - | - | - | - | - | - | - |
| 1094111008 Fresh Produce Market Shed at Buhuru Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111009 Fresh Produce Market Shed at Bukura Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111010 Fresh Produce Market Shed at Bulla Jamhuria Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111011 Fresh Produce Market Shed at Busia (Muruka) Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111012 Fresh Produce Market Shed at Bute Market | 21,560,000 | - | - | - | - | - | - | - |
| 1094111013 Fresh Produce Market Shed at Butere Lower market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111014 Fresh Produce Market Shed at CBD New Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111015 Fresh Produce Market Shed at Chebunyo Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094111016 Fresh Produce Market Shed at Chepareria Market, | 20,000,000 | - | - | - | - | - | - | - |
| 1094111017 Fresh Produce Market Shed at Chepsonoi market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111018 Fresh Produce Market Shed at Cheptais (Masaek) Market | 15,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1094 State Department for Housing & Urban Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1094111019 Fresh Produce Market Shed at Cherunya Market, | 20,000,000 | - | - | - | - | - | - | - |
| 1094111020 Fresh Produce Market Shed at Chesinendet Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094111021 Fresh Produce Market Shed at Chesoi Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111022 Fresh Produce Market Shed at Dago Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111023 Fresh Produce Market Shed at Eldama Ravine Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094111024 Fresh Produce Market Shed at Emoru Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094111025 Fresh Produce Market Shed at Etago Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111026 Fresh Produce Market Shed at Gatunga Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111027 Fresh Produce Market Shed at Gatunyu market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111028 Fresh Produce Market Shed at Githiga Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111029 Fresh Produce Market Shed at God Jope Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111030 Fresh Produce Market Shed at Gotani Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111031 Fresh Produce Market Shed at Griftu Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111032 Fresh Produce Market Shed at Habaswein Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111033 Fresh Produce Market Shed at Hagardera Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111034 Fresh Produce Market Shed at Harambee Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111035 Fresh Produce market Shed at Holo Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111036 Fresh Produce Market Shed at Homa Bay Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111037 Fresh Produce Market Shed at Igare Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111038 Fresh Produce Market Shed at Iguhu Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111039 Fresh produce Market Shed at Ikutha Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111040 Fresh Produce Market Shed at Iten Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094111041 Fresh Produce Market Shed at Jeptulu Market | 15,000,000 | - | - | - | - | - | - | - |

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### VOTE D 1094 State Department for Housing & Urban Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1094111042 Fresh Produce Market Shed at Jua Kali market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111043 Fresh Produce Market Shed at Jubilee (Chiga) Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111044 Fresh Produce Market Shed at Kabartonjo Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094111045 Fresh Produce Market Shed at Kabujoi market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111046 Fresh Produce Market Shed at Kacheliba Market, | 20,000,000 | - | - | - | - | - | - | - |
| 1094111047 Fresh Produce Market Shed at Kadongo Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111048 Fresh Produce Market Shed at Kajianduthi Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111049 Fresh Produce Market Shed at Kakunga Market | 12,000,000 | - | - | - | - | - | - | - |
| 1094111050 Fresh produce Market Shed at Kalundu Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111051 Fresh Produce Market Shed at Kamwangi Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111052 Fresh Produce Market Shed at Kanduyi Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111053 Fresh Produce Market Shed at Kangangi market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111054 Fresh Produce Market Shed at Kangeta (Mutuati) Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111055 Fresh Produce Market Shed at Kangundo Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111056 Fresh produce Market Shed at Kanyangi Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111057 Fresh Produce Market Shed at Kapcherop Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094111058 Fresh Produce Market Shed at Kapkatet Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094111059 Fresh Produce Market Shed at Kapkelek Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094111060 Fresh Produce Market Shed at Kapsara Market, | 20,000,000 | - | - | - | - | - | - | - |
| 1094111061 Fresh Produce Market Shed at Kapseret Market, | 20,000,000 | - | - | - | - | - | - | - |
| 1094111062 Fresh Produce Market Shed at Kapsigirio Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111063 Fresh Produce Market Shed at Karachuonyo Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111064 Fresh Produce Market Shed at Kasekeu Market | 20,000,000 | - | - | - | - | - | - | - |

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|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1094111065 Fresh Produce Market Shed at Kasikeu Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111066 Fresh Produce Market Shed at Kasipul Kabondo Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111067 Fresh Produce Market Shed at Katito Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111068 Fresh Produce Market Shed at Kehancha Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111069 Fresh Produce Market Shed at Kericho Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094111070 Fresh Produce Market Shed at Keringet Market, | 20,000,000 | - | - | - | - | - | - | - |
| 1094111071 Fresh Produce Market Shed at Kianyaga market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111072 Fresh Produce Market Shed at Kibirichia Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111073 Fresh Produce Market Shed at Kibwezi Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111074 Fresh Produce Market Shed at Kiganjo Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111075 Fresh Produce Market Shed at Kiirua Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111076 Fresh produce Market Shed at Kikima Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111077 Fresh Produce Market Shed at Kikoneni Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111078 Fresh Produce Market Shed at Kikuyu Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111079 Fresh Produce Market Shed at Kilgoris Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094111080 Fresh Produce Market Shed at Kimbimbi market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111081 Fresh Produce Market Shed at Kinna Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111082 Fresh Produce Market Shed at Kiriaini market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111083 Fresh Produce Market Shed at Kirinyaga market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111084 Fresh Produce Market Shed at Kwa Haraka market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111085 Fresh Produce Market Shed at Kyambekei Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111086 Fresh Produce Market Shed at Laboiywa market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111087 Fresh Produce Market Shed at Laisamis Market | 15,000,000 | - | - | - | - | - | - | - |

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|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1094111088 Fresh Produce Market Shed at Lodwar Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111089 Fresh Produce Market Shed at Loitoktok Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094111090 Fresh Produce Market Shed at Lokichar Market, | 20,000,000 | - | - | - | - | - | - | - |
| 1094111091 Fresh Produce Market Shed at Lokitaung Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094111092 Fresh Produce Market Shed at Loosuk Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094111093 Fresh Produce market Shed at Lubao market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111094 Fresh Produce Market Shed at Macalder Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111095 Fresh Produce Market Shed at Majengo Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111096 Fresh Produce Market Shed at Makutano Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094111097 Fresh Produce Market Shed at Manyatta Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111098 Fresh Produce Market Shed at Marafa Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094111099 Fresh Produce Market Shed at Maragua market | 20,000,000 | - | - | - | - | - | - | - |
| **1094111100 Building Climate Resilience of the Urban Poor Program (BCRUP).** | - | - | - | - | - | - | - | - |
| 1094111101 Building Climate Resilience of the Urban Poor Program (BCRUP) | - | - | - | - | - | - | - | - |
| **1094112000 Completion of Stalled Markets - ESP - Cont..** | **1,366,440,000** | - | - | - | - | - | - | - |
| 1094112001 Fresh Produce Market Shed at Marigat Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094112002 Fresh Produce Market Shed at Marmanet ESP Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112003 Fresh Produce Market Shed at Masalani Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112004 Fresh Produce Market Shed at Masii Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094112005 Fresh Produce Market Shed at Masinga Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094112006 Fresh Produce Market Shed at Matano Manne Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112007 Fresh Produce Market shed at Mateka Market | 15,000,000 | - | - | - | - | - | - | - |

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| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1094112008 Fresh Produce Market Shed at Matunda Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112009 Fresh Produce Market Shed at Matuu (Kithimani) Market | 19,440,000 | - | - | - | - | - | - | - |
| 1094112010 Fresh Produce Market Shed at Mau Mau Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112011 Fresh Produce Market Shed at Maua (Athiru Gaiti) Market Centre | 15,000,000 | - | - | - | - | - | - | - |
| 1094112012 Fresh Produce Market Shed at Mbita Point ESP Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112013 Fresh Produce Market Shed at Misori Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094112014 Fresh Produce Market Shed at Mlolongo (Athiriver) | 20,000,000 | - | - | - | - | - | - | - |
| 1094112015 Fresh Produce Market Shed at Modogashe Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094112016 Fresh Produce Market Shed at Molo (Mau Narok) Market, | 20,000,000 | - | - | - | - | - | - | - |
| 1094112017 Fresh Produce Market Shed at Mosoriot Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094112018 Fresh Produce Market Shed at Mukuyu market | 20,000,000 | - | - | - | - | - | - | - |
| 1094112019 Fresh Produce Market Shed at Mulot Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094112020 Fresh Produce Market Shed at Mundika Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112021 Fresh Produce Market Shed at Muthaara Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112022 Fresh Produce Market Shed at Muthithi market | 20,000,000 | - | - | - | - | - | - | - |
| 1094112023 Fresh Produce Market Shed at Mwatate Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112024 Fresh Produce Market Shed at Naivasha Market, | 20,000,000 | - | - | - | - | - | - | - |
| 1094112025 Fresh Produce Market Shed at Namanga Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094112026 Fresh Produce Market Shed at Nanyuki old Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112027 Fresh Produce Market Shed at Narok Main Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094112028 Fresh Produce Market Shed at Nchiru Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112029 Fresh Produce Market shed at Ndalu Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112030 Fresh Produce Market Shed at Ndia market | 15,000,000 | - | - | - | - | - | - | - |

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| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1094112031 Fresh Produce Market Shed at Ngoliba Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094112032 Fresh produce Market Shed at Nguutani Market | 12,000,000 | - | - | - | - | - | - | - |
| 1094112033 Fresh Produce Market Shed at Nkubu (Keeria) Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112034 Fresh Produce Market Shed at North Horr Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112035 Fresh Produce Market Shed at Nyakoe Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112036 Fresh Produce Market Shed at Nyandorera Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112037 Fresh Produce Market Shed at Nyangweso Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112038 Fresh produce Market Shed at Nzangathi Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112039 Fresh Produce Market Shed at Oldenyiro Auction Yard Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112040 Fresh Produce Market Shed at Ololulunga Market, | 20,000,000 | - | - | - | - | - | - | - |
| 1094112041 Fresh Produce Market Shed at Ongata Rongai Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112042 Fresh Produce Market Shed at Opapo Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112043 Fresh Produce Market Shed at Orahey Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112044 Fresh Produce Market Shed at Rangari Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112045 Fresh Produce Market Shed at Rapogi Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112046 Fresh Produce Market Shed at Rhamu Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112047 Fresh Produce Market Shed at Riana Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112048 Fresh Produce Market Shed at Saboti Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094112049 Fresh Produce Market Shed at Salgaa Market, | 20,000,000 | - | - | - | - | - | - | - |
| 1094112050 Fresh Produce Market Shed at Sambuku Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094112051 Fresh Produce Market Shed at Sega Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112052 Fresh Produce Market Shed at Shiatsala (Mulwanda) Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112053 Fresh Produce Market Shed at Sigor Market, | 20,000,000 | - | - | - | - | - | - | - |

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|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1094112054 Fresh Produce Market Shed at Sio Port Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112055 Fresh Produce Market Shed at Sirisia Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112056 Fresh Produce Market Shed at Soko la Kumbu Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112057 Fresh Produce Market Shed at Soko Mjinga (Kirenga) Kinale Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094112058 Fresh Produce Mrkt Shed at Sololo Market No.MoLG/ESP/FPM/09/2009-2010 | 20,000,000 | - | - | - | - | - | - | - |
| 1094112059 Fresh Produce Market Shed at Sotik Town Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094112060 Fresh Produce Market Shed at Stadium Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094112061 Fresh Produce Market Shed at Stand Kisa Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112062 Fresh Produce Market Shed at Subukia Market, | 20,000,000 | - | - | - | - | - | - | - |
| 1094112063 Fresh Produce Market Shed at Takaba Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112064 Fresh Produce Market Shed at Tamu Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112065 Fresh Produce Market Shed at Tangulbei Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094112066 Fresh Produce Market Shed at Taru Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112067 Fresh Produce Market Shed at Taveta Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112068 Fresh produce Market Shed at Tseikuru Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094112069 Fresh Produce Market Shed at Ugweri Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112070 Fresh Produce Market Shed at Voi Sisal Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112071 Fresh Produce Market Shed at Wanjohi (Miharati) market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112072 Fresh Produce Market Shed at Watamu Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112073 Fresh Produce Market shed at Webuye Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094112074 Fresh Produce Market Shed at Wemilabi Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112075 Fresh Produce Market Shed at Wundanyi Town | 20,000,000 | - | - | - | - | - | - | - |
| 1094112076 Fresh Produce Market Shed at Ziwa Market, | 20,000,000 | - | - | - | - | - | - | - |

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|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1094112077 Fresh Produce Market Sheds at Flax Open Air Market, | 15,000,000 | - | - | - | - | - | - | - |
| 1094112078 Fresh Produce Market Sheds at Ishiara Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112079 Fresh Produce Market sheds at Keumbu (Minyinkwa) Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112080 Fresh Produce Market Sheds at Kwale (Kombani) Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112081 Fresh Produce Market sheds at Masimba Market | 15,000,000 | - | - | - | - | - | - | - |
| 1094112082 Fresh Produce Market Sheds at Mogonga Market | 20,000,000 | - | - | - | - | - | - | - |
| 1094112083 Fresh Produce Market Sheds at Rhino (Free Area) Market, | 20,000,000 | - | - | - | - | - | - | - |
| **1094113000 Kenya Informal Settlement Redevelopment Project (KISRIP).** | - | - | - | **100,000,000** | - | **430,000,000** | - | **364,000,000** |
| 1094113001 Kenya Informal Settlement Redevelopment Project (KISRIP) | - | - | - | 100,000,000 | - | 430,000,000 | - | 364,000,000 |
| **1094112100 Building Climate Resilience of the Urban Poor Programe (BCRUP).** | - | - | **28,000,000** | - | **100,000,000** | - | - | - |
| 1094112101 Building Climate Resilience of the Urban Poor Programe (BCRUP) | - | - | 28,000,000 | - | 100,000,000 | - | - | - |
| **TOTAL FOR VOTE D1094 State Department for Housing & Urban Development** | **73,115,833,115** | **6,078,055,084** | **66,773,800,000** | **19,501,000,000** | **67,583,800,000** | **14,957,000,000** | **68,159,800,000** | **11,881,000,000** |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1095 State Department for Public Works

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1095100100 Construction & Completion of Stalled Government Buildings.** | **15,000,000** | - | **28,000,000** | - | **97,862,000** | - | **100,000,000** | - |
| 1095100106 Voi Pool Housing-BETA | 15,000,000 | - | 28,000,000 | - | 97,862,000 | - | 100,000,000 | - |
| **1095100300 Construction of Ndau seawall.** | **20,441,190** | - | **28,000,000** | - | **42,000,000** | - | **46,399,950** | - |
| 1095100301Construction of Ndau seawall | 20,441,190 | - | 28,000,000 | - | 42,000,000 | - | 46,399,950 | - |
| **1095100400 Construction of Foot Bridges.** | **20,000,000** | - | **54,240,000** | - | **86,500,000** | - | **147,800,000** | - |
| 1095100412 Akiriamet Masol footbridge | 2,500,000 | - | 10,400,000 | - | - | - | - | - |
| 1095100413 Footbridges over river suam | 5,500,000 | - | - | - | 6,600,000 | - | - | - |
| 1095100418 Footbridge in lokori division | 2,000,000 | - | 500,000 | - | - | - | - | - |
| 1095100425 Construction of Footbridge at Kamatesir over Embomon | - | - | - | - | - | - | 9,500,000 | - |
| 1095100431 Construction of Footbridge at Ngegu-Indian Bazaar Kiambu | - | - | - | - | - | - | 9,500,000 | - |
| 1095100445 Construction of Footbridge at Matagara in Tana North | - | - | - | - | - | - | 18,000,000 | - |
| 1095100459 Kapkures Footbridge | - | - | 2,040,000 | - | - | - | - | - |
| 1095100460 Mumoni Footbridge | 4,500,000 | - | 10,100,000 | - | - | - | - | - |
| 1095100467 Aligalo (48m Span) Footbridge | - | - | - | - | - | - | 15,000,000 | - |
| 1095100469 Kiangonina over Sagana Footbridge | - | - | 6,000,000 | - | - | - | - | - |
| 1095100478 Construction of Olekasasi B - Lengete 42m Footbridge | 2,500,000 | - | 10,600,000 | - | 2,000,000 | - | - | - |
| 1095100480 Construction of Chebyemat-Kibirech Footbridge | - | - | - | - | 11,500,000 | - | 4,000,000 | - |
| 1095100482 Construction of Kapcheboo-Kapjoel Footbridge | - | - | - | - | 11,000,000 | - | 4,500,000 | - |
| 1095100483 Construction of Kapchepkoro-Kapsimotwo Footbridge | - | - | - | - | - | - | 11,800,000 | - |
| 1095100484 Construction of Muthambi-Githiru Footbridge | - | - | - | - | - | - | 12,000,000 | - |
| 1095100485 Construction of Kapinderem-Kipajit Footbridge | - | - | - | - | - | - | 13,500,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1095 State Department for Public Works

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1095100486 Construction of Ketishiek - Ngororga Footbridge | - | - | 5,000,000 | - | 7,400,000 | - | - | - |
| 1095100487 Construction of Kiumba - Gachuriri Footbridge | - | - | - | - | 8,000,000 | - | 7,500,000 | - |
| 1095100488 Construction of Shituhumi - Shibale Footbridge | - | - | - | - | 15,000,000 | - | - | - |
| 1095100489 Construction of Koitab Sawe - Sigorian Footbridge | - | - | - | - | - | - | 11,500,000 | - |
| 1095100492 Construction of Kulisiru - Kasiamo Footbridge | - | - | - | - | 8,000,000 | - | 9,000,000 | - |
| 1095100493 Construction of Kurumbopsoo River Footbridge | - | - | - | - | 7,000,000 | - | 16,000,000 | - |
| 1095100494 Construction of Lulongo - Sango Footbridge | - | - | - | - | 10,000,000 | - | 6,000,000 | - |
| 1095100498 Construction of Binyenya - Kikai Bridge | 3,000,000 | - | 9,600,000 | - | - | - | - | - |
| **1095100500 ESP District Headquarters.** | - | - | - | - | - | - | **18,000,000** | - |
| 1095100531 Nyakach | - | - | - | - | - | - | - | - |
| 1095100561 Marakwet East | - | - | - | - | - | - | 18,000,000 | - |
| **1095100600 Construction of County Headquarters-BETA.** | **454,000,000** | - | **444,000,000** | - | **305,150,000** | - | - | - |
| 1095100601 Isiolo | 60,000,000 | - | 58,000,000 | - | 44,290,000 | - | - | - |
| 1095100602 Lamu | 48,840,000 | - | 119,000,000 | - | 228,060,000 | - | - | - |
| 1095100603 Nyandarua | 121,000,000 | - | 119,000,000 | - | 27,820,000 | - | - | - |
| 1095100604 Tana River | 121,000,000 | - | 119,000,000 | - | 4,980,000 | - | - | - |
| 1095100605 Tharaka Nithi | 103,160,000 | - | 29,000,000 | - | - | - | - | - |
| **1095100700 County /Sub-County Works Offices.** | **20,000,000** | - | **36,000,000** | - | **130,000,000** | - | **35,000,000** | - |
| 1095100705 Supplies Branch | 6,000,000 | - | 4,000,000 | - | 15,000,000 | - | 15,000,000 | - |
| 1095100706 Works Building, Nairobi | 7,000,000 | - | 16,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| 1095100708 Refurbishment of Regional Works Office - Garissa | 1,000,000 | - | 2,000,000 | - | 14,000,000 | - | - | - |
| 1095100709 Refurbishment of Regional Works Office - Nyeri | - | - | 2,000,000 | - | 14,000,000 | - | - | - |
| 1095100710 Refurbishment of Regional Works Office - Kakamega | 1,000,000 | - | 2,000,000 | - | 14,000,000 | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1095 State Department for Public Works

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1095100711 Refurbishment of Regional Works Office - Kisumu | - | - | 3,000,000 | - | 12,000,000 | - | - | - |
| 1095100712 Completion of Double Storey Regional Works Office - Embu | - | - | 3,000,000 | - | 20,000,000 | - | - | - |
| 1095100713 Refurbishment of Regional Works Office - Nakuru | 1,000,000 | - | 2,000,000 | - | 14,000,000 | - | - | - |
| 1095100715 Construction of North Rift Regional Works Office - Eldoret | 4,000,000 | - | 2,000,000 | - | 7,000,000 | - | - | - |
| **1095101200 Construction of New Mokowe Jetty.** | **40,000,000** | - | **10,000,000** | - | **46,920,000** | - | - | - |
| 1095101201 Construction of New Mokowe Jetty | 40,000,000 | - | 10,000,000 | - | 46,920,000 | - | - | - |
| **1095101300 Siyu Jetty.** | - | - | - | - | - | - | **95,000,000** | - |
| 1095101301 Siyu Jetty | - | - | - | - | - | - | 95,000,000 | - |
| **1095101400 Rehabilitation of Mtangawanda Jetty.** | **3,200,000** | - | - | - | - | - | - | - |
| 1095101401 Rehabilitation of Mtangawanda Jetty | 3,200,000 | - | - | - | - | - | - | - |
| **1095101500 Reconstruction of Lamu Terminal Jetty Access.** | - | - | - | - | - | - | **80,000,000** | - |
| 1095101501 Reconstruction of Lamu Terminal Jetty Access | - | - | - | - | - | - | 80,000,000 | - |
| **1095101700 National Building Inspectorate.** | **15,000,000** | - | **10,000,000** | - | **15,000,000** | - | **15,000,000** | - |
| 1095101701 Building Audit and Testing | 15,000,000 | - | 10,000,000 | - | 15,000,000 | - | 15,000,000 | - |
| **1095101800 Building and Construction Materials Survey.** | **7,000,000** | - | **12,100,000** | - | **23,000,000** | - | **23,000,000** | - |
| 1095101801 Building and Construction Materials Survey | 7,000,000 | - | 12,100,000 | - | 23,000,000 | - | 23,000,000 | - |
| **1095101900 Reconstructuction of Bombi - Kisiki footbridge.** | **15,603,515** | - | - | - | - | - | - | - |
| 1095101901 Reconstructuction of Bombi - Kisiki footbridge | 15,603,515 | - | - | - | - | - | - | - |
| **1095102200 Completion of MoW Sports Club.** | **5,117,825** | - | **3,000,000** | - | **10,000,000** | - | **10,000,000** | - |
| 1095102201 Completion of MoW Sports Club | 5,117,825 | - | 3,000,000 | - | 10,000,000 | - | 10,000,000 | - |
| **1095102800 Lamu Sea Wall.** | - | - | - | - | - | - | **215,000,000** | - |
| 1095102801 Lamu Sea Wall | - | - | - | - | - | - | 215,000,000 | - |
| **1095103000 Lake Turkana Jetties.** | - | - | - | - | - | - | **203,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1095 State Department for Public Works

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1095103001 Lake Turkana Jetties | - | - | - | - | - | - | 203,000,000 | - |
| **1095103100 Mkokoni Sea Wall.** | - | - | - | - | - | - | **45,000,000** | - |
| 1095103101 Mkokoni Sea Wall | - | - | - | - | - | - | 45,000,000 | - |
| **1095103400 Centre for Construction Industry Development.** | **100,000,000** | - | **100,000,000** | - | **130,000,000** | - | **134,000,000** | - |
| 1095103401 Centre for Construction Industry Development | 100,000,000 | - | 100,000,000 | - | 130,000,000 | - | 134,000,000 | - |
| **1095103500 Supervision of Projects in Health Care.** | **25,080,000** | - | - | - | - | - | - | - |
| 1095103501 Upgrade of Hospitals and Universal Health Care | 25,080,000 | - | - | - | - | - | - | - |
| **1095103600 Supervision of Projects in Manufacturing.** | **8,060,000** | - | - | - | - | - | - | - |
| 1095103601 Development of Leather Industrial Park - Kenanie | 3,600,000 | - | - | - | - | - | - | - |
| 1095103602 Construction of Constituency Industrial Development Centre | 1,000,000 | - | - | - | - | - | - | - |
| 1095103603 Dongo Kundu Special Economic Zone | 1,000,000 | - | - | - | - | - | - | - |
| 1095103604 Development of Special Economic Zone Textile Parking Naivasha | 1,000,000 | - | - | - | - | - | - | - |
| 1095103605 Konza Technopolis Complex | 1,460,000 | - | - | - | - | - | - | - |
| **1095104100 Supervision of Projects in Housing and Settlement.** | **10,860,000** | - | - | - | - | - | - | - |
| 1095104102 Starehe | 3,000,000 | - | - | - | - | - | - | - |
| 1095104103 Shauri Moyo | 3,360,000 | - | - | - | - | - | - | - |
| 1095104104 Ruai | 1,000,000 | - | - | - | - | - | - | - |
| 1095104105 East African Portland Cement | 1,000,000 | - | - | - | - | - | - | - |
| 1095104106 Kibera | 1,000,000 | - | - | - | - | - | - | - |
| 1095104107 Mariguini | 1,500,000 | - | - | - | - | - | - | - |
| **1095104200 Construction of Foot Bridges - Continued-BETA.** | **20,000,000** | - | **82,000,000** | - | **230,400,000** | - | **513,900,000** | - |
| 1095104202 Construction of Enduru-Matzanza Footbridge | - | - | - | - | 12,500,000 | - | 4,000,000 | - |
| 1095104203 construction of Chebyemat-kibirech footbridge | - | - | - | - | - | - | 13,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1095 State Department for Public Works

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1095104204 construction of Dunda footbridge | - | - | - | - | - | - | 10,600,000 | - |
| 1095104207 Construction of Sinoko - Matoma footbridge | - | - | - | - | - | - | 12,000,000 | - |
| 1095104209 construction of Kapinderen-Kipagit | - | - | - | - | - | - | 11,500,000 | - |
| 1095104212 construction of Kiumba-gachuriri | - | - | - | - | 13,000,000 | - | 2,000,000 | - |
| 1095104213 construction of Shitukhumi-shibale footbridge | - | - | - | - | 14,000,000 | - | 4,000,000 | - |
| 1095104214 construction of Koitabsawe-sigorian | - | - | - | - | - | - | 15,000,000 | - |
| 1095104215 construction of Musanda khusiola alumako | - | - | - | - | 11,600,000 | - | - | - |
| 1095104216 construction of Korompoi | - | - | - | - | 15,000,000 | - | - | - |
| 1095104220 Atepwa-Lelechwet Footbridge | - | - | - | - | - | - | 10,900,000 | - |
| 1095104222 Emachinga-Ematawa Footbridge | - | - | - | - | - | - | 15,500,000 | - |
| 1095104224 Emusaka-Emusango Footbridge | - | - | 5,000,000 | - | 8,000,000 | - | - | - |
| 1095104226 Irmanen-Ulu Footbridge | - | - | - | - | - | - | 13,300,000 | - |
| 1095104227 Itibo Market-Nyaramba Footbridge | - | - | - | - | - | - | 12,800,000 | - |
| 1095104228 Kamuyu Footbridge | - | - | - | - | 7,000,000 | - | 6,500,000 | - |
| 1095104229 Kapande-Kapsimotwo Footbridge | - | - | - | - | - | - | 13,800,000 | - |
| 1095104230 Kewamoi River Footbridge | - | - | - | - | 7,500,000 | - | 5,000,000 | - |
| 1095104231 Kieni Footbridge | - | - | - | - | - | - | 11,800,000 | - |
| 1095104232 Kisok River Footbridge | - | - | - | - | - | - | 14,700,000 | - |
| 1095104234 Magwagwa-Sondu Footbridge | - | - | - | - | - | - | 13,800,000 | - |
| 1095104235 Mathare Footbridge | - | - | - | - | 7,000,000 | - | 8,000,000 | - |
| 1095104236 Mathira Footbridge | - | - | - | - | 8,500,000 | - | 4,000,000 | - |
| 1095104237 Matungu Footbridge | - | - | - | - | - | - | 11,300,000 | - |
| 1095104238 Mongoni Footbridge | - | - | - | - | - | - | 12,700,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1095 State Department for Public Works

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1095104239 Mumias East Footbridge | - | - | - | - | - | - | 11,500,000 | - |
| 1095104242 Nakuru West Footbriidge | - | - | - | - | - | - | 12,500,000 | - |
| 1095104243 Nyagwakwa-Embonga Footbridge | 2,500,000 | - | 9,400,000 | - | - | - | - | - |
| 1095104244 Nyameru-Omosasa Footbridge | - | - | - | - | - | - | 12,800,000 | - |
| 1095104245 Nyamotentemi Charachani Footbridge | - | - | - | - | - | - | 10,800,000 | - |
| 1095104246 Nyangena -Nyaramba Footbridge | - | - | - | - | - | - | 10,000,000 | - |
| 1095104248 Olooltepes Footbridge | - | - | - | - | - | - | 13,100,000 | - |
| 1095104249 Olturoto Footbridge | - | - | - | - | - | - | 13,800,000 | - |
| 1095104250 Riaanyata Footbridge | - | - | - | - | - | - | 13,000,000 | - |
| 1095104251 Umala - Ugaji footbridge | - | - | - | - | 13,000,000 | - | 6,000,000 | - |
| 1095104252 Lusheya - Lubinu footbridge | 2,500,000 | - | 10,200,000 | - | - | - | - | - |
| 1095104253 Riatirimba-Getengeriri | - | - | - | - | 10,000,000 | - | 4,500,000 | - |
| 1095104254 Rioruria-Kiogoro Footbridge | - | - | - | - | - | - | 12,200,000 | - |
| 1095104255 Kibunde - Sikimbilo footbridge | - | - | - | - | - | - | 9,000,000 | - |
| 1095104257 Getengeriri Footbridge | - | - | - | - | - | - | 11,000,000 | - |
| 1095104258 Raiasibo-Baringo Footbridge | - | - | - | - | - | - | 11,600,000 | - |
| 1095104259 Bwaberi Gesusu Footbridge | - | - | - | - | 10,800,000 | - | - | - |
| 1095104260 Nyaronde-Ramasha Footbridge | - | - | - | - | - | - | 15,800,000 | - |
| 1095104261 Bomachoge Footbridge | - | - | - | - | - | - | 12,500,000 | - |
| 1095104262 Kimase-Kisabei Footbridge | 2,500,000 | - | 12,100,000 | - | - | - | - | - |
| 1095104263 Kaiti Footbridge | 2,500,000 | - | 14,400,000 | - | - | - | - | - |
| 1095104264 Kanoa-Gatiriku Footbridge | - | - | - | - | - | - | 21,500,000 | - |
| 1095104267 Wadh Abir Footbridge | - | - | - | - | - | - | 9,000,000 | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1095 State Department for Public Works

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1095104270 Obasanjo Footbridge | - | - | - | - | 4,500,000 | - | 8,500,000 | - |
| 1095104271 Thuita Footbridge | 3,500,000 | - | 5,100,000 | - | - | - | - | - |
| 1095104272 Ngenyilel Sokyot Footbridge | 3,500,000 | - | 10,400,000 | - | - | - | - | - |
| 1095104274 Ematitie-Mung'ang'a Footbridge | - | - | - | - | 15,000,000 | - | 3,000,000 | - |
| 1095104280 Bute Primary school footbridge (48m Span) | 3,000,000 | - | 10,400,000 | - | - | - | - | - |
| 1095104281 Buna Tannery Footbridge (120m Span) | - | - | 5,000,000 | - | 19,000,000 | - | 4,000,000 | - |
| 1095104282 Derkale extension Footbridge (60m Span) | - | - | - | - | 16,000,000 | - | - | - |
| 1095104284 Reconstruction of Tamkal Footbridge (84m Span) | - | - | - | - | 13,000,000 | - | 13,000,000 | - |
| 1095104287 Tumoi Footbridge (42m Span) | - | - | - | - | - | - | 13,500,000 | - |
| 1095104288 Chekalini Footbridge (36m Span) | - | - | - | - | - | - | 11,800,000 | - |
| 1095104295 Chepyemat - Kibirech 42m span footbridge | - | - | - | - | 12,500,000 | - | - | - |
| 1095104296 KEWAMOI RIVER 36M SPAN FOOTBRIDGE | - | - | - | - | 12,500,000 | - | - | - |
| 1095104297 DIARA FOOTBRIDGE 42M SPAN | - | - | - | - | - | - | 11,800,000 | - |
| 1095104298 KIHORA GACHORA FOOTBRIDGE 42M SPAN | - | - | - | - | - | - | 11,500,000 | - |
| **1095104300 Construction of Foot Bridges - Continued-BETA.** | **15,000,000** | - | **93,020,000** | - | **157,750,000** | - | **191,000,000** | - |
| 1095104311 ANDA FOOTBRIDGE 48M SPAN | 2,500,000 | - | 12,800,000 | - | - | - | - | - |
| 1095104314 SUGUROI FOOTBRIDGE 24M SPAN | - | - | - | - | 8,000,000 | - | - | - |
| 1095104331 Embobut footbridge | - | - | 5,000,000 | - | 8,200,000 | - | - | - |
| 1095104350 Reconstruction of Kale Footbridge (72m Span) | - | - | - | - | - | - | 15,000,000 | - |
| 1095104356 Nyatike Footbridge 80m span | - | - | 6,000,000 | - | 28,000,000 | - | 35,000,000 | - |
| 1095104364 Construction of Muanda - Nasala Bridge | 2,500,000 | - | 9,400,000 | - | - | - | - | - |
| 1095104365 Isou River Foot Bridge | - | - | 5,000,000 | - | 4,200,000 | - | - | - |
| 1095104366 Riagathuri Thangathi over Sagana River | 2,500,000 | - | 11,000,000 | - | 6,400,000 | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1095 State Department for Public Works

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1095104367 Esukuta Footbridge over Ol Kejuado River | 2,500,000 | - | 8,400,000 | - | 3,000,000 | - | - | - |
| 1095104368 Opija Footbridge | - | - | 5,000,000 | - | 9,950,000 | - | - | - |
| 1095104369 Kamnara Footbridge | 2,500,000 | - | 6,200,000 | - | - | - | - | - |
| 1095104370 Kuloko - Musangara Footbridge | 2,500,000 | - | 10,900,000 | - | - | - | - | - |
| 1095104371 Odole Footbridge | - | - | 6,500,000 | - | 45,000,000 | - | 68,000,000 | - |
| 1095104372 Handaraku Footbridge | - | - | 6,820,000 | - | 45,000,000 | - | 73,000,000 | - |
| **1095104500 Pedestrian Access (Footbridges).** | - | - | **163,000,000** | - | **284,700,000** | - | **16,000,000** | - |
| 1095104501 Kuresiet/Mogor Footbridge - Emurua Dikirr | - | - | 5,500,000 | - | 9,000,000 | - | - | - |
| 1095104502 Sirimon Footbridge - Buuri | - | - | 6,000,000 | - | 9,000,000 | - | - | - |
| 1095104503 Tabongenik Footbridge - Chesumei | - | - | 5,000,000 | - | 8,000,000 | - | - | - |
| 1095104504 Sugoi Kipkaren - Turbo | - | - | 5,000,000 | - | 9,600,000 | - | - | - |
| 1095104505 Kocholwo Footbridge - Keiyo South | - | - | 5,000,000 | - | 9,500,000 | - | - | - |
| 1095104506 Embobut Footbridge - Marakwet West | - | - | - | - | - | - | 14,000,000 | - |
| 1095104507 Kipchorian River Footbridge - kipkelion | - | - | 5,000,000 | - | 10,000,000 | - | - | - |
| 1095104508 Murian Ngerel Footbridge - Pokot South | - | - | 5,000,000 | - | 15,000,000 | - | - | - |
| 1095104509 Kiharu Footbridge - Kiharu | - | - | 5,000,000 | - | 6,750,000 | - | - | - |
| 1095104511 Thuruturu Footbridge - Mathira | - | - | 5,000,000 | - | 9,100,000 | - | - | - |
| 1095104512 Ptokou Footbridge - Sigor | - | - | 5,000,000 | - | 15,000,000 | - | - | - |
| 1095104513 Kikuyu River Footbridge - Kikuyu | - | - | 5,000,000 | - | 6,250,000 | - | - | - |
| 1095104514 Daraja Gumba Footbridge - Embakasi West | - | - | 5,000,000 | - | 3,500,000 | - | - | - |
| 1095104515 Masanga Footbridge - Bobasi | - | - | 5,000,000 | - | 10,000,000 | - | - | - |
| 1095104516 Kivani Kaiti Ikalyoni Footbridge - Kaiti | - | - | 5,000,000 | - | 9,500,000 | - | - | - |
| 1095104517 Chinga Footbridge - Subukia | - | - | 5,000,000 | - | 9,500,000 | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1095 State Department for Public Works

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1095104518 Ketam Muruto Footbridge - Mosop | - | - | 5,000,000 | - | 8,000,000 | - | - | - |
| 1095104519 Miwani Muthumo Footbridge - Machakos Town | - | - | 5,000,000 | - | 9,800,000 | - | - | - |
| 1095104520 Igwero Footbridge - Nyaribari Masaba | - | - | 5,000,000 | - | 6,500,000 | - | - | - |
| 1095104521 AIPCA Muriundu Murunyu Footbridge - Bahati | - | - | 5,000,000 | - | 8,700,000 | - | - | - |
| 1095104522 Marura Kisiriri Footbridge - Laikipia North | - | - | 5,300,000 | - | 9,500,000 | - | - | - |
| 1095104523 Riamakunyi Ngerwe Mukangu Footbridge - Manyatta | - | - | 5,400,000 | - | 9,500,000 | - | - | - |
| 1095104524 Shimo la Tewa Footbridge - Kiminini | - | - | 5,300,000 | - | 8,500,000 | - | - | - |
| 1095104525 Chokaa Footbridge - Kasarani | - | - | 5,000,000 | - | 4,500,000 | - | - | - |
| 1095104527 Namatotoa Footbridge - Bumula | - | - | 5,000,000 | - | 3,000,000 | - | - | - |
| 1095104528 Keraka Footbridge - Tharaka | - | - | 5,500,000 | - | 9,300,000 | - | - | - |
| 1095104529 Kauwi kwa Mulungu Footbridge - Kitui West | - | - | 5,000,000 | - | 10,500,000 | - | 2,000,000 | - |
| 1095104530 Molo River Footbridge Footbridge - Mogotio | - | - | 5,000,000 | - | 7,500,000 | - | - | - |
| 1095104531 Gakuyuni Footbridge over River Ruguti Footbridge - Chuka Igambangomb | - | - | 5,000,000 | - | 11,500,000 | - | - | - |
| 1095104532 Gekumbo Chisaro Footbridge - Bonchari | - | - | 5,000,000 | - | 7,500,000 | - | - | - |
| 1095104533 Katikomor Kanyerus Footbridge - Kapenguria | - | - | 5,000,000 | - | 14,000,000 | - | - | - |
| 1095104534 Kamuyu Mirangine Footbridge - Olkalau | - | - | 5,000,000 | - | 8,200,000 | - | - | - |
| 1095104535 Empuiyangat Footbridge - Kajiado East | - | - | 5,000,000 | - | 8,500,000 | - | - | - |
| **1095104700 Construction of Mausoleum for the Late President Kibaki.** | **1,637,470** | - | - | - | - | - | - | - |
| 1095104701 Construction of Mausoleum for the Late President Kibaki | 1,637,470 | - | - | - | - | - | - | - |
| **1095104800 Construction of Kiwayu Seawall and Jetty.** | **18,000,000** | - | **43,000,000** | - | - | - | - | - |
| 1095104801 Construction of Kiwayu Seawall and Jetty | 18,000,000 | - | 43,000,000 | - | - | - | - | - |
| **1095104900 Pedestrian Access.** | - | - | **19,000,000** | - | **128,300,000** | - | **56,800,000** | - |
| 1095104901 Matende Maraba | - | - | 4,000,000 | - | 10,000,000 | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1095 State Department for Public Works

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1095104902 Buuri Footbridge | - | - | - | - | 6,000,000 | - | 6,500,000 | - |
| 1095104903 Cionceke Mwitimura Footbridge | - | - | 5,000,000 | - | 8,500,000 | - | - | - |
| 1095104904 Kiima Kimwe Footbridge | - | - | - | - | 6,500,000 | - | 9,200,000 | - |
| 1095104905 Migingo Bahati Dispensary | - | - | - | - | 12,500,000 | - | - | - |
| 1095104906 Ena River Footbridge | - | - | - | - | 8,500,000 | - | 4,500,000 | - |
| 1095104907 Sarbab (Chebutie) | - | - | - | - | 13,500,000 | - | - | - |
| 1095104908 Kiptumbes (Over Chemoibon River) | - | - | - | - | 7,500,000 | - | 8,300,000 | - |
| 1095104909 Kapsosio (Chesirie, Maskut) | - | - | - | - | 6,500,000 | - | 7,000,000 | - |
| 1095104910 Kiomur Kiplekwa (Over Mogorwa River) | - | - | - | - | 8,500,000 | - | 6,300,000 | - |
| 1095104911 Kwigongo Nyamito Primary | - | - | 5,000,000 | - | 8,000,000 | - | - | - |
| 1095104912 Gibwomwe Primary (Over Jorwe River) | - | - | - | - | 6,500,000 | - | 4,300,000 | - |
| 1095104913 Remetoka Kionyo Secondary (Over Tebesi River) | - | - | - | - | 6,500,000 | - | 5,500,000 | - |
| 1095104914 Kapsamo Kakioy (Over Endoo River) | - | - | - | - | 6,300,000 | - | 5,200,000 | - |
| 1095104915 Ndivuni (Over Kithini River) | - | - | 5,000,000 | - | 13,000,000 | - | - | - |
| **1095105000 Supervison of Projects.** | - | - | **79,740,000** | - | **117,418,000** | - | **139,100,050** | - |
| 1095105001 Supervison of Projects | - | - | 79,740,000 | - | 117,418,000 | - | 139,100,050 | - |
| **TOTAL FOR VOTE D1095 State Department for Public Works** | **814,000,000** | - | **1,205,100,000** | - | **1,805,000,000** | - | **2,084,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1104 State Department for Irrigation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1104100200 Small Holder Irrigation Programme.** | **20,000,000** | **482,000,000** | **7,000,000** | **482,000,000** | **-** | **382,000,000** | **-** | **-** |
| 1104100201 Small Holder Irrigation Programme in Mt. Kenya | 20,000,000 | - | - | - | - | - | - | - |
| 1104100202 Smallholder Irrigation Programme Mt. Kenya Region Phase IV | - | 482,000,000 | 7,000,000 | 482,000,000 | - | 382,000,000 | - | - |
| **1104100400 Bura Irrigation Scheme.** | **450,000,000** | **828,000,000** | **450,000,000** | **240,000,000** | **63,000,000** | **652,000,000** | **-** | **-** |
| 1104100401 Headquarters | 450,000,000 | 828,000,000 | 450,000,000 | 240,000,000 | 63,000,000 | 652,000,000 | - | - |
| **1104100500 Land Reclamation (Land Degradation Assessment Program).** | **10,000,000** | **-** | **20,000,000** | **-** | **50,000,000** | **-** | **120,000,000** | **-** |
| 1104100501 Land Reclamation (Land Degradation Assessment Program) | 10,000,000 | - | 20,000,000 | - | 50,000,000 | - | 120,000,000 | - |
| **1104100600 Community Based Irrigation Projects.** | **900,000,000** | **-** | **1,150,780,000** | **-** | **935,000,000** | **-** | **850,000,000** | **-** |
| 1104100601 Community Based Irrigation Projects | 900,000,000 | - | 1,150,780,000 | - | 935,000,000 | - | 850,000,000 | - |
| **1104100700 Galana Kulalu Irrigation development project (10.** | **244,000,000** | **-** | **100,000,000** | **-** | **-** | **-** | **-** | **-** |
| 1104100701 Galana Kulalu Irrigation development project (10 | 244,000,000 | - | 100,000,000 | - | - | - | - | - |
| **1104100800 National expanded irrigation Programme .** | **2,700,000,000** | **-** | **2,400,000,000** | **-** | **2,298,000,000** | **-** | **8,950,000,000** | **-** |
| 1104100801 National expanded irrigation Programme | 2,700,000,000 | - | 1,246,320,447 | - | 2,298,000,000 | - | 8,950,000,000 | - |
| 1104100802 Oldonyiro (Loturo & Ntepes) | - | - | 24,000,000 | - | - | - | - | - |
| 1104100810 Mirichu Murika,Phase 4 | - | - | 25,377,589 | - | - | - | - | - |
| 1104100811 Kaguyu Kienjaini | - | - | 5,275,679 | - | - | - | - | - |
| 1104100812 Kieni Gathungu Irrigation Project | - | - | 4,000,000 | - | - | - | - | - |
| 1104100813 Supply of pipes for Kii Njoga & Kibuka kiareni | - | - | 10,000,000 | - | - | - | - | - |
| 1104100815 Rumanthi | - | - | 3,000,000 | - | - | - | - | - |
| 1104100816 Gikindu Kandabibi | - | - | 20,000,000 | - | - | - | - | - |
| 1104100817 Kamwangu | - | - | 15,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1104 State Department for Irrigation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1104100818 Njukini Irrigation Development Project, Taita Taveta County -Lot 2 | - | - | 3,000,000 | - | - | - | - | - |
| 1104100819 Molosirwe Phase 2 | - | - | 9,526,285 | - | - | - | - | - |
| 1104100821 Gankondi | - | - | 10,000,000 | - | - | - | - | - |
| 1104100822 Kaptamuwa Irrigation Project Tinderet Nandi County | - | - | 4,000,000 | - | - | - | - | - |
| 1104100823 Kaptamuwa Irrigation Project Tinderet Nandi County,Tambul Reticulati | - | - | 21,000,000 | - | - | - | - | - |
| 1104100824 Soin Lot 2 | - | - | 10,000,000 | - | - | - | - | - |
| 1104100825 Itabua Muthatari | - | - | 40,000,000 | - | - | - | - | - |
| 1104100826 Kiamboka | - | - | 15,000,000 | - | - | - | - | - |
| 1104100827 Nithi Kari | - | - | 50,000,000 | - | - | - | - | - |
| 1104100828 Yikitaa Irrigation Project | - | - | 60,000,000 | - | - | - | - | - |
| 1104100829 Nginda | - | - | 80,000,000 | - | - | - | - | - |
| 1104100830 New Kithimu | - | - | 70,000,000 | - | - | - | - | - |
| 1104100833 Mirira Irrigation Project | - | - | 50,000,000 | - | - | - | - | - |
| 1104100835 Iraru | - | - | 55,000,000 | - | - | - | - | - |
| 1104100836 Muthuini Irrigation project | - | - | 10,000,000 | - | - | - | - | - |
| 1104100837 Kiamuringa | - | - | 50,000,000 | - | - | - | - | - |
| 1104100838 Usueni Irrigation development project | - | - | 15,000,000 | - | - | - | - | - |
| 1104100839 Rehabilitation Of Kamleza Irrigation Scheme & Marodo Irrigation Sche | - | - | 12,000,000 | - | - | - | - | - |
| 1104100840 Kahithe Gitiri | - | - | 8,000,000 | - | - | - | - | - |
| 1104100841 Engineer Town Irrigation Project | - | - | 4,000,000 | - | - | - | - | - |
| 1104100843 Leshut Borehole | - | - | 6,000,000 | - | - | - | - | - |
| 1104100844 Kibaratani | - | - | 60,000,000 | - | - | - | - | - |
| 1104100845 Gakaki | - | - | 5,000,000 | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1104 State Department for Irrigation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1104100846 Lower Sio Irrigation Project, Busia County | - | - | 60,000,000 | - | - | - | - | - |
| 1104100854 Narok Clusters Irrigation Project | - | - | 80,000,000 | - | - | - | - | - |
| 1104100857 Rombo Clusters Irrigation Project | - | - | 80,000,000 | - | - | - | - | - |
| 1104100860 Karagoine borehole | - | - | 10,500,000 | - | - | - | - | - |
| 1104100861 Rutunguru borehole | - | - | 3,000,000 | - | - | - | - | - |
| 1104100867 Kapkoros irrigation project | - | - | 100,000,000 | - | - | - | - | - |
| 1104100880 Wangai Secondary schoo1 borehole | - | - | 2,500,000 | - | - | - | - | - |
| 1104100881 Mugecha Secondary borehole | - | - | 1,500,000 | - | - | - | - | - |
| 1104100882 Kagagu shopping centre borehole | - | - | 1,500,000 | - | - | - | - | - |
| 1104100883 Chepsamo irrigation water project | - | - | 1,500,000 | - | - | - | - | - |
| 1104100885 Kanyuambora | - | - | 27,000,000 | - | - | - | - | - |
| 1104100886 Iriari | - | - | 27,000,000 | - | - | - | - | - |
| 1104100891 Masegecha secondary school borehole | - | - | 2,500,000 | - | - | - | - | - |
| 1104100893 Muruka Secondary School borehole | - | - | 2,500,000 | - | - | - | - | - |
| **1104100900 Mwea Irrigation Development project (Thiba Dam and Irrigation Area).** | **545,000,000** | **1,494,000,000** | **600,000,000** | **189,000,000** | **2,058,000,000** | - | - | - |
| 1104100901 Mwea Irrigation Development project (Thiba Dam and Irrigation Area) | 545,000,000 | 1,494,000,000 | 600,000,000 | 189,000,000 | 2,058,000,000 | - | - | - |
| **1104101000 Rwabura Irrigation Development Project.** | **10,000,000** | **743,000,000** | **8,000,000** | **200,000,000** | - | - | - | - |
| 1104101001 Rwabura Irrigation Development Project | 10,000,000 | 743,000,000 | 8,000,000 | 200,000,000 | - | - | - | - |
| **1104101300 Turkana Irrigation Development Project.** | **200,000,000** | - | **120,000,000** | - | **600,000,000** | - | **590,000,000** | - |
| 1104101301 Turkana Irrigation Development Project | 200,000,000 | - | 120,000,000 | - | 600,000,000 | - | 590,000,000 | - |
| **1104101500 Lower Kuja Irrigation Scheme.** | **150,000,000** | - | **150,000,000** | - | **500,000,000** | - | **500,000,000** | - |
| 1104101501 Lower Kuja Irrigation Scheme | 150,000,000 | - | 150,000,000 | - | 500,000,000 | - | 500,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1104 State Department for Irrigation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1104101700 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCRP-I).** | **326,000,000** | **1,820,000,000** | **200,000,000** | **3,150,000,000** | **183,000,000** | **420,000,000** | **-** | **-** |
| 1104101701 Kenya Water Security & Climate Resilience (Prj Advanced).(KWSCRP-I) | 326,000,000 | 1,820,000,000 | 200,000,000 | 3,150,000,000 | 183,000,000 | 420,000,000 | - | - |
| **1104101800 Water Security & Climate Resilience Prj KWSCRP-II Mwache Dam PhaseI.** | **400,000,000** | **4,500,000,000** | **400,000,000** | **4,300,000,000** | **800,000,000** | **4,092,000,000** | **160,000,000** | **4,520,000,000** |
| 1104101801 Water Security & Climate Resilience Prj KWSCRP-II Mwache Dam PhaseI | 400,000,000 | 4,500,000,000 | 400,000,000 | 4,300,000,000 | 800,000,000 | 4,092,000,000 | 160,000,000 | 4,520,000,000 |
| **1104101900 Micro Irrigation Programme for Schools.** | **90,000,000** | **-** | **150,000,000** | **-** | **100,000,000** | **-** | **150,000,000** | **-** |
| 1104101901 Micro Irrigation Programme for Schools | 90,000,000 | - | 150,000,000 | - | 100,000,000 | - | 150,000,000 | - |
| **1104102000 Drought Resilience Program in Northern Kenya.** | **45,000,000** | **875,000,000** | **45,000,000** | **875,000,000** | **45,000,000** | **1,302,000,000** | **45,000,000** | **1,132,000,000** |
| 1104102001 Drought Resilience Program in Northern Kenya | 45,000,000 | 875,000,000 | 45,000,000 | 875,000,000 | 45,000,000 | 1,302,000,000 | 45,000,000 | 1,132,000,000 |
| **1104102100 Flood Control Works.** | **580,000,000** | **-** | **-** | **-** | **200,000,000** | **-** | **300,000,000** | **-** |
| 1104102101 Flood Control Works | 150,000,000 | - | - | - | 200,000,000 | - | 300,000,000 | - |
| 1104102102 Merti Plains - Earth Dykes | 30,000,000 | - | - | - | - | - | - | - |
| 1104102103 Osinoni River -Check Dam | 50,000,000 | - | - | - | - | - | - | - |
| 1104102104 River Kawalase - Gabion Dykes | 30,000,000 | - | - | - | - | - | - | - |
| 1104102105 River Kimira - Earth Dykes | 30,000,000 | - | - | - | - | - | - | - |
| 1104102106 River Kuja - Earth Dykes | 30,000,000 | - | - | - | - | - | - | - |
| 1104102107 River Nyando - Earth Dykes | 30,000,000 | - | - | - | - | - | - | - |
| 1104102108 River Pekerra - Gabion Dykes | 30,000,000 | - | - | - | - | - | - | - |
| 1104102109 River Sabwani - Earth Dykes | 30,000,000 | - | - | - | - | - | - | - |
| 1104102110 River Sondu Miriu - Earth Dykes | 30,000,000 | - | - | - | - | - | - | - |
| 1104102111 River Tende Awach - Earth Dykes | 30,000,000 | - | - | - | - | - | - | - |
| 1104102112 River Yala - Rehabilitation of Budalangi | 30,000,000 | - | - | - | - | - | - | - |
| 1104102113 Sololo River - Earth Dykes | 30,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1104 State Department for Irrigation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1104102114 Tot River - Check Dam | 50,000,000 | - | - | - | - | - | - | - |
| **1104102200 Siyoi-Muruny Water Project.** | **900,000,000** | - | **1,154,000,000** | - | - | - | - | - |
| 1104102201 Siyoi-Muruny Water Project | 900,000,000 | - | 1,154,000,000 | - | - | - | - | - |
| **1104102300 Umaa Dam.** | **250,000,000** | - | **250,000,000** | - | **1,100,000,000** | - | - | - |
| 1104102301 Umaa Dam | 250,000,000 | - | 250,000,000 | - | 1,100,000,000 | - | - | - |
| **1104102400 Badasa Dam.** | **50,000,000** | - | - | - | - | - | - | - |
| 1104102401 Badasa Dam | 50,000,000 | - | - | - | - | - | - | - |
| **1104102500 Spate Irrigation for Climate Resilience Samburu, Marsabit & Isiolo.** | **50,000,000** | - | - | - | **300,000,000** | - | **250,000,000** | - |
| 1104102501 Spate Irrigation for Climate Resilience Samburu, Marsabit & Isiolo | 50,000,000 | - | - | - | 300,000,000 | - | 250,000,000 | - |
| **1104102600 Household Irrigation Water Harvesting Project.** | **800,000,000** | - | **540,000,000** | - | **405,000,000** | - | - | - |
| 1104102601 Household Irrigation Water Harvesting Project | 800,000,000 | - | 540,000,000 | - | 405,000,000 | - | - | - |
| **1104102700 Water Security and Climate Adaptation in Mandera and Wajir Clusters.** | **50,000,000** | - | - | - | **500,000,000** | - | **400,000,000** | - |
| 1104102701 Water Security and Climate Adaptation in Mandera and Wajir Clusters | 50,000,000 | - | - | - | 500,000,000 | - | 400,000,000 | - |
| **1104102800 Rehabilitation of strategic water Facilities.** | **400,000,000** | - | **400,000,000** | - | **600,000,000** | - | **800,000,000** | - |
| 1104102801 Rehabilitation of strategic water Facilities | 400,000,000 | - | 400,000,000 | - | 600,000,000 | - | 800,000,000 | - |
| **1104103000 Development of Large Scale Multi-Purpose Dams.** | **200,000,000** | - | **270,000,000** | - | **100,000,000** | - | **150,000,000** | - |
| 1104103001 Development of Large Scale Multi-Purpose Dams | 200,000,000 | - | 270,000,000 | - | 100,000,000 | - | 150,000,000 | - |
| **1104103100 Soin - Koru Dam.** | **100,000,000** | - | - | - | **120,000,000** | - | **300,000,000** | - |
| 1104103101 Soin - Koru Dam | 100,000,000 | - | - | - | 120,000,000 | - | 300,000,000 | - |
| **1104103200 Bosto dam.** | - | - | - | - | **50,000,000** | **16,869,000,000** | **50,000,000** | **18,208,000,000** |
| 1104103201 Bosto dam | - | - | - | - | 50,000,000 | 16,869,000,000 | 50,000,000 | 18,208,000,000 |
| **1104103300 Igembe North Water Supply Project.** | - | - | - | - | **150,000,000** | - | **200,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1104 State Department for Irrigation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1104103301 Igembe North Water Supply Project | - | - | - | - | 150,000,000 | - | 200,000,000 | - |
| **1104103400 Monitoring and Evaluation of Projects.** | **60,000,000** | - | **150,000,000** | - | **100,000,000** | - | **100,000,000** | - |
| 1104103401 Monitoring and Evaluation of Projects | 60,000,000 | - | 150,000,000 | - | 100,000,000 | - | 100,000,000 | - |
| **1104103500 Irrigation Projects for Food Security.** | **30,000,000** | - | - | - | **115,000,000** | - | **127,000,000** | - |
| 1104103502 Navakholo Irrigation Scheme. - Kakamega | 30,000,000 | - | - | - | 115,000,000 | - | 127,000,000 | - |
| **1104103700 Irrigation Sector Reform Programme.** | **10,000,000** | - | **120,000,000** | - | **20,000,000** | - | **20,000,000** | - |
| 1104103701 Irrigation Sector Reform Programme | 10,000,000 | - | 120,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| **1104103800 Elgade Irrigation Project.** | **50,000,000** | - | - | - | **150,000,000** | - | - | - |
| 1104103801 Elgade Irrigation Project | 50,000,000 | - | - | - | 150,000,000 | - | - | - |
| **1104103900 Hola Irrigation Development Project - Phase 2.** | **30,000,000** | - | - | - | **150,000,000** | **3,300,000,000** | **47,000,000** | **826,000,000** |
| 1104103901 Hola Irrigation Development Project - Phase 2 | 30,000,000 | - | - | - | 150,000,000 | 3,300,000,000 | 47,000,000 | 826,000,000 |
| **1104104000 Suba cluster Irrigation Development.** | - | - | - | - | **150,000,000** | - | **300,000,000** | - |
| 1104104001 Suba cluster Irrigation Development | - | - | - | - | 150,000,000 | - | 300,000,000 | - |
| **1104104100 Lining of Canal - Mwea Irrigation Scheme Projects.** | **27,000,000** | - | - | - | **50,000,000** | - | **100,000,000** | - |
| 1104104101 Lining of Canal - Mwea Irrigation Scheme Projects | 27,000,000 | - | - | - | 50,000,000 | - | 100,000,000 | - |
| **1104104200 Upgrading of Ahero Irrigation Development Project.** | **50,000,000** | - | **50,000,000** | **350,000,000** | **25,000,000** | - | - | - |
| 1104104201 Upgrading of Ahero Irrigation Development Project | 50,000,000 | - | 50,000,000 | 350,000,000 | 25,000,000 | - | - | - |
| **1104104300 National Irrigation Authority Irrigation Projects.** | **2,100,000,000** | - | **80,000,000** | - | **500,000,000** | - | **700,000,000** | - |
| 1104104301 Bondo Community Irrigation Schem | 40,000,000 | - | 80,000,000 | - | 500,000,000 | - | 700,000,000 | - |
| 1104104302 Desilting & Expansion of Kimuri Dam (Kapsaret) | 100,000,000 | - | - | - | - | - | - | - |
| 1104104303 Desilting of Katipanga dam | 20,000,000 | - | - | - | - | - | - | - |
| 1104104304 Desilting of Methi & Swani Dam | 20,000,000 | - | - | - | - | - | - | - |
| 1104104305 Desilting of Pundamilia Dam | 20,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1104 State Department for Irrigation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1104104306 Desilting, Rehabilitation & Expansion of Ziwa 2 Dam | 150,000,000 | - | - | - | - | - | - | - |
| 1104104307 Excavation & Construction of Chelelek Dam | 100,000,000 | - | - | - | - | - | - | - |
| 1104104308 Excavation & Construction of Navillus dam | 70,000,000 | - | - | - | - | - | - | - |
| 1104104309 Excavation & construction of Kisonei dam | 70,000,000 | - | - | - | - | - | - | - |
| 1104104310 Household Irrigation Water Harvesting project - | 500,000,000 | - | - | - | - | - | - | - |
| 1104104311 Komolion Irrigation - Tiaty | 60,000,000 | - | - | - | - | - | - | - |
| 1104104312 Lower Sabor household water - Moiben | 100,000,000 | - | - | - | - | - | - | - |
| 1104104313 Maji Moto Kipyakwai Irrigation project | 50,000,000 | - | - | - | - | - | - | - |
| 1104104314 Mulwabet Irrigation scheme | 150,000,000 | - | - | - | - | - | - | - |
| 1104104315 Mirira Irrigation water project | 150,000,000 | - | - | - | - | - | - | - |
| 1104104316 Mukurwe wa Nyagathanga irrigation project | 150,000,000 | - | - | - | - | - | - | - |
| 1104104317 Ndugaki Irrigation water project | 200,000,000 | - | - | - | - | - | - | - |
| 1104104318 Rehabilitation & Desilting of Kerita dam | 100,000,000 | - | - | - | - | - | - | - |
| 1104104319 Sugutek dam (Chepkanga) | 50,000,000 | - | - | - | - | - | - | - |
| **1104104400 Smallholder Irrigation Devpt & Mgt in Semi-Arid Lands - SIDEMAN-SAL.** | **75,000,000** | - | - | - | - | - | - | - |
| 1104104401 Smallholder Irrigation Devpt & Mgt in Semi-Arid Lands - SIDEMAN-SAL | 75,000,000 | - | - | - | - | - | - | - |
| **1104104500 Balich - Abdisamet Water Supply and Sanitation Project.** | - | - | **30,000,000** | - | **30,000,000** | - | **30,000,000** | - |
| 1104104501 Balich - Abdisamet Water Supply and Sanitation Project | - | - | 30,000,000 | - | 30,000,000 | - | 30,000,000 | - |
| **1104104600 Land Reclamation for Climate Resilience & Livelihood Enhancement.** | - | - | **120,000,000** | - | **50,000,000** | - | **50,000,000** | - |
| 1104104601 Land Reclamation for Climate Resilience & Livelihood Enhancement | - | - | 120,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1104104700 Enhanced Water Productivity & Sustainable Irrigation Schemes.** | - | - | **120,000,000** | - | **50,000,000** | - | **20,000,000** | - |
| 1104104701 Enhanced Water Productivity & Sustainable Irrigation Schemes | - | - | 120,000,000 | - | 50,000,000 | - | 20,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1104 State Department for Irrigation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1104105100 Lumi irrigation Development project.** | - | - | - | - | **110,000,000** | - | **110,000,000** | - |
| 1104105101 Lumi irrigation Development project | - | - | - | - | 110,000,000 | - | 110,000,000 | - |
| **1104105200 Bondo clusters Irrigation Project.** | - | - | - | - | **50,000,000** | - | **100,000,000** | - |
| 1104105201 Bondo clusters Irrigation Project | - | - | - | - | 50,000,000 | - | 100,000,000 | - |
| **1104105300 Climate Resilience for Food Security Project.** | - | - | - | - | **50,000,000** | - | **50,000,000** | - |
| 1104105301 Climate Resilience for Food Security Project | - | - | - | - | 50,000,000 | - | 50,000,000 | - |
| **TOTAL FOR VOTE D1104 State Department for Irrigation** | **11,902,000,000** | **10,742,000,000** | **9,084,780,000** | **9,786,000,000** | **12,757,000,000** | **27,017,000,000** | **15,569,000,000** | **24,686,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1109100200 Water & Sanitation Programme.** | **20,000,000** | - | **20,000,000** | - | **25,300,631** | **700,000,000** | **30,905,516** | **568,000,000** |
| 1109100201 Headquarters | 20,000,000 | - | 20,000,000 | - | 25,300,631 | 700,000,000 | 30,905,516 | 568,000,000 |
| **1109100600 Rehabilitation of Water and Sanitation - Kirandich.** | **30,000,000** | **10,000,000** | **10,000,000** | **334,000,000** | **37,950,947** | **406,000,000** | **46,358,274** | **406,000,000** |
| 1109100601 Headquarters | 30,000,000 | 10,000,000 | 10,000,000 | 334,000,000 | 37,950,947 | 406,000,000 | 46,358,274 | 406,000,000 |
| **1109100800 Water Sector Development (Lake Victoria South).** | **99,000,000** | **294,000,000** | **10,000,000** | **324,000,000** | **12,650,316** | - | **15,452,758** | - |
| 1109100801 Headquarters | 99,000,000 | 294,000,000 | 10,000,000 | 324,000,000 | 12,650,316 | - | 15,452,758 | - |
| **1109100900 Water Sector Development (Support WSTF).** | **40,000,000** | **400,000,000** | **20,000,000** | **369,000,000** | **50,601,263** | - | **61,811,032** | - |
| 1109100901 Headquarters | 40,000,000 | 400,000,000 | 20,000,000 | 369,000,000 | 50,601,263 | - | 61,811,032 | - |
| **1109101100 Nairobi Satellite Towns Water and Sanitation Program.** | - | **236,000,000** | - | **200,000,000** | **25,300,631** | - | **30,905,516** | - |
| 1109101101 Headquarters | - | 236,000,000 | - | 200,000,000 | 25,300,631 | - | 30,905,516 | - |
| **1109101300 Extension Of Nairobi Water Supply (Northern Collector).** | **90,000,000** | **3,049,000,000** | **100,000,000** | - | **126,503,156** | - | **154,527,579** | - |
| 1109101301 Headquarters | 90,000,000 | 3,049,000,000 | 100,000,000 | - | 126,503,156 | - | 154,527,579 | - |
| **1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA.** | **120,000,000** | - | **113,100,000** | - | **126,503,156** | - | **154,527,579** | - |
| 1109101401 Headquarters | 120,000,000 | - | 113,100,000 | - | 126,503,156 | - | 154,527,579 | - |
| **1109101600 Water & Sanitation Services & Improvement Project (Athi WSB).** | **157,000,000** | - | - | - | - | - | - | - |
| 1109101603 Coastal Water Works Development Agency | 157,000,000 | - | - | - | - | - | - | - |
| **1109102000 Lake Victoria Water Supply & Sanitation Programme Phase II.** | **135,000,000** | - | **20,000,000** | - | **31,625,789** | - | **38,631,895** | - |
| 1109102001 Headquarters | 135,000,000 | - | 20,000,000 | - | 31,625,789 | - | 38,631,895 | - |
| **1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro.** | **200,000,000** | **4,115,000,000** | **100,000,000** | **2,526,000,000** | - | - | - | - |
| 1109102101 Headquarters | 200,000,000 | 4,115,000,000 | 100,000,000 | 2,526,000,000 | - | - | - | - |
| **1109102300 Garissa Sewerage Project.** | **150,000,000** | - | **100,000,000** | - | **189,754,735** | - | **231,791,369** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109102301 Headquarters | 150,000,000 | - | 100,000,000 | - | 189,754,735 | - | 231,791,369 | - |
| **1109102600 Upper Tana Natural Resources Management Project.** | **5,000,000** | - | - | - | - | - | - | - |
| 1109102601 Headquarters | 5,000,000 | - | - | - | - | - | - | - |
| **1109102700 Itare Dam Water Project.** | **105,000,000** | - | **55,000,000** | - | **132,828,314** | **5,000,000,000** | **162,253,958** | **8,000,000,000** |
| 1109102701 Itare Dam Water Project - Headquarters | 105,000,000 | - | 55,000,000 | - | 132,828,314 | 5,000,000,000 | 162,253,958 | 8,000,000,000 |
| **1109103300 Migori- Homa bay Wastewater (Trilateral Program).** | **30,000,000** | **100,000,000** | **30,000,000** | **50,000,000** | **69,576,736** | **500,000,000** | **84,990,169** | **250,000,000** |
| 1109103301 Migori- Homa bay Wastewater (Trilateral Program) | 30,000,000 | 100,000,000 | 30,000,000 | 50,000,000 | 69,576,736 | 500,000,000 | 84,990,169 | 250,000,000 |
| **1109103400 Kisumu water supply LVWATSAN.** | **90,000,000** | **3,500,000,000** | **30,000,000** | **2,900,000,000** | **113,852,841** | **4,800,000,000** | **139,074,821** | **1,768,000,000** |
| 1109103401 Kisumu water supply | 90,000,000 | 3,500,000,000 | 30,000,000 | 2,900,000,000 | 113,852,841 | 4,800,000,000 | 139,074,821 | 1,768,000,000 |
| **1109103500 Water Harvesting Program (LVSWSB).** | **67,000,000** | - | **63,000,000** | - | **104,997,620** | - | **128,257,891** | - |
| 1109103501 Water Harvesting Program (LVSWSB) | 57,000,000 | - | 63,000,000 | - | 104,997,620 | - | 128,257,891 | - |
| 1109103502 Siroin Secondary School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| **1109103600 Athi River Restoration Programme.** | **180,000,000** | - | **20,000,000** | - | **37,950,947** | - | **46,358,274** | - |
| 1109103601 Athi River Restoration Programme | 180,000,000 | - | 20,000,000 | - | 37,950,947 | - | 46,358,274 | - |
| **1109103700 Drilling of Exploratory Boreholes.** | **38,000,000** | - | **30,000,000** | - | **48,071,199** | - | **58,720,480** | - |
| 1109103701 Drilling of Exploratory Boreholes | 38,000,000 | - | 30,000,000 | - | 48,071,199 | - | 58,720,480 | - |
| **1109103800 Development & Implementation of Sub Catchment Management Plans.** | **30,000,000** | - | **15,000,000** | - | **37,950,947** | - | **46,358,274** | - |
| 1109103801 Development & Implementation of Sub Catchment Management Plans | 30,000,000 | - | 15,000,000 | - | 37,950,947 | - | 46,358,274 | - |
| **1109103900 Construction and Rehabilitation of Water Resource Monitoring Station.** | **34,000,000** | - | **20,000,000** | - | **43,011,073** | - | **52,539,377** | - |
| 1109103901 Construction and Rehabilitation of Water Resource Monitoring Station | 34,000,000 | - | 20,000,000 | - | 43,011,073 | - | 52,539,377 | - |
| **1109104000 Water Abstraction and Pollution Control Surveys.** | **38,000,000** | - | **25,000,000** | - | **48,071,199** | - | **58,720,480** | - |
| 1109104001 Water Abstraction and Pollution Control Surveys | 38,000,000 | - | 25,000,000 | - | 48,071,199 | - | 58,720,480 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1109104100 Kikuyu Springs Groundwater Conservation.** | **10,000,000** | - | **7,000,000** | - | **12,650,316** | - | **15,452,758** | - |
| 1109104101 Kikuyu Springs Groundwater Conservation | 10,000,000 | - | 7,000,000 | - | 12,650,316 | - | 15,452,758 | - |
| **1109104200 Lamu Groundwater Conservation.** | **28,000,000** | - | **20,000,000** | - | **35,420,884** | - | **43,267,722** | - |
| 1109104201 Lamu Groundwater Conservation | 28,000,000 | - | 20,000,000 | - | 35,420,884 | - | 43,267,722 | - |
| **1109104400 Kiambere -Mwingi Water Supply and sanitation project.** | **75,000,000** | - | **75,000,000** | - | **189,754,735** | **420,000,000** | **231,791,369** | **420,000,000** |
| 1109104401 Kiambere -Mwingi Water Supply and sanitation project | 75,000,000 | - | 75,000,000 | - | 189,754,735 | 420,000,000 | 231,791,369 | 420,000,000 |
| **1109104500 Mt Kilimanjaro-Amboseli Namanga Water supply project.** | **15,000,000** | - | - | - | - | - | - | - |
| 1109104501 Mt Kilimanjaro-Amboseli Namanga Water supply project | 15,000,000 | - | - | - | - | - | - | - |
| **1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project.** | **10,000,000** | - | - | - | - | - | - | - |
| 1109104701 Masinga-Ikalakala-Ikaatine Water Supply Project | 10,000,000 | - | - | - | - | - | - | - |
| **1109104800 Drilling and equipping of 40 no boreholes.** | **90,000,000** | - | **80,000,000** | - | **150,538,756** | - | **183,887,820** | - |
| 1109104801 Drilling and equipping of 40 no boreholes | 90,000,000 | - | 80,000,000 | - | 150,538,756 | - | 183,887,820 | - |
| **1109105000 Water Supply and Sanitation for the Urban Poor.** | **60,000,000** | - | **40,000,000** | **60,000,000** | **75,901,894** | **400,000,000** | **92,716,548** | - |
| 1109105001 Water Supply and Sanitation for the Urban Poor | 60,000,000 | - | 40,000,000 | 60,000,000 | 75,901,894 | 400,000,000 | 92,716,548 | - |
| **1109105300 Vihiga Cluster Project-Belgium funding.** | **80,000,000** | - | **80,000,000** | - | - | - | - | - |
| 1109105301 Vihiga Cluster Project-Belgium funding | 80,000,000 | - | 80,000,000 | - | - | - | - | - |
| **1109105400 Sirisia-Chwele (Koica).** | **10,000,000** | **82,000,000** | **60,000,000** | - | **12,650,316** | **250,000,000** | **15,452,758** | **400,000,000** |
| 1109105401 Sirisia-Chwele (Koica) | 10,000,000 | 82,000,000 | 60,000,000 | - | 12,650,316 | 250,000,000 | 15,452,758 | 400,000,000 |
| **1109105500 Moi's Bridge-Matunda Water and Sewerage Project.** | **200,000,000** | - | **334,000,000** | - | **453,006,313** | - | **509,055,159** | - |
| 1109105501 Moi's Bridge-Matunda Water and Sewerage Project | 200,000,000 | - | 334,000,000 | - | 453,006,313 | - | 509,055,159 | - |
| **1109105600 Malava Gravity Scheme.** | **400,000,000** | - | **534,000,000** | - | **392,761,047** | - | **500,846,528** | - |
| 1109105601 Malava Gravity Scheme | 400,000,000 | - | 534,000,000 | - | 392,761,047 | - | 500,846,528 | - |
| **1109105700 Mt Elgon-Bungoma-Busia Gravity Scheme.** | **40,000,000** | - | **40,000,000** | - | **50,601,263** | - | **61,811,032** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109105701 Mt Elgon-Bungoma-Busia Gravity Scheme | 40,000,000 | - | 40,000,000 | - | 50,601,263 | - | 61,811,032 | - |
| **1109105800 Kenya Groundwater mapping Program.** | **75,000,000** | **-** | **75,000,000** | **-** | **94,877,367** | **-** | **115,895,684** | **-** |
| 1109105801 Kenya Groundwater mapping Program | 75,000,000 | - | 75,000,000 | - | 94,877,367 | - | 115,895,684 | - |
| **1109105900 Project on Sustainable development Lake Turkana and its River Basin.** | **40,000,000** | **-** | **40,000,000** | **-** | **50,601,263** | **-** | **61,811,032** | **-** |
| 1109105901 Project on Sustainable development Lake Turkana and its River Basin | 40,000,000 | - | 40,000,000 | - | 50,601,263 | - | 61,811,032 | - |
| **1109106000 Installation of National Water quality monitoring network stations.** | **30,000,000** | **-** | **14,000,000** | **-** | **17,710,441** | **-** | **21,633,861** | **-** |
| 1109106001 Installation of National Water quality monitoring network stations | 30,000,000 | - | 14,000,000 | - | 17,710,441 | - | 21,633,861 | - |
| **1109106100 Installation of Hydrometeorological network under IGAD-HYCOS Hydr.** | **25,000,000** | **-** | **25,000,000** | **-** | **31,625,789** | **-** | **38,631,894** | **-** |
| 1109106101 Installation of Hydrometeorological network under IGAD-HYCOS Hydr | 25,000,000 | - | 25,000,000 | - | 31,625,789 | - | 38,631,894 | - |
| **1109106200 Water Sector Reform Programme.** | **-** | **-** | **-** | **-** | **63,251,578** | **-** | **77,263,790** | **-** |
| 1109106201 Water Sector Reform Programme | - | - | - | - | 63,251,578 | - | 77,263,790 | - |
| **1109106300 Maua water and drainage project.** | **50,000,000** | **-** | **40,000,000** | **-** | **63,251,578** | **-** | **77,263,790** | **-** |
| 1109106301 Maua water and drainage project | 50,000,000 | - | 40,000,000 | - | 63,251,578 | - | 77,263,790 | - |
| **1109106900 Kocholia Trans-boundary Multipurpose Project.** | **30,000,000** | **-** | **25,000,000** | **-** | **37,950,947** | **-** | **46,358,274** | **-** |
| 1109106901 ocholia Trans-boundary Multipurpose Project | 30,000,000 | - | 25,000,000 | - | 37,950,947 | - | 46,358,274 | - |
| **1109107700 Geo-Equiping of Resource Center.** | **30,000,000** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1109107701 Geo-Equiping of Resource Center | 30,000,000 | - | - | - | - | - | - | - |
| **1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift.** | **290,000,000** | **3,620,000,000** | **260,000,000** | **1,580,000,000** | **493,362,310** | **2,600,000,000** | **602,657,560** | **4,180,000,000** |
| 1109107801 enya Towns Sustainable Water Supply and Sanitation Programme- Rift V | 290,000,000 | 3,620,000,000 | 260,000,000 | 1,580,000,000 | 493,362,310 | 2,600,000,000 | 602,657,560 | 4,180,000,000 |
| **1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana.** | **400,000,000** | **2,445,000,000** | **156,000,000** | **1,550,000,000** | **627,455,656** | **2,600,000,000** | **766,456,794** | **4,150,000,000** |
| 1109107901 enya Towns Sustainable Water Supply and Sanitation Programme-Tana | 400,000,000 | 2,445,000,000 | 156,000,000 | 1,550,000,000 | 627,455,656 | 2,600,000,000 | 766,456,794 | 4,150,000,000 |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1109108100 Thika & Githunguri Water and Sanitation Project.** | **10,000,000** | **300,000,000** | **5,000,000** | **100,000,000** | **12,650,316** | **5,400,000,000** | **15,452,758** | **8,574,000,000** |
| 1109108101 hika & Githunguri Water and Sanitation Project | 10,000,000 | 300,000,000 | 5,000,000 | 100,000,000 | 12,650,316 | 5,400,000,000 | 15,452,758 | 8,574,000,000 |
| **1109108200 Wote Water Supply & Sanitation Project.** | **35,000,000** | **-** | **70,000,000** | **-** | **139,153,472** | **-** | **169,980,337** | **-** |
| 1109108201 Wote Water Supply & Sanitation Project | 35,000,000 | - | 70,000,000 | - | 139,153,472 | - | 169,980,337 | - |
| **1109109000 Chemususu Dam Water Supply Project.** | **472,000,000** | **-** | **300,000,000** | **-** | **404,810,100** | **-** | **494,488,254** | **-** |
| 1109109001 Chemususu Dam Water Supply Project | 472,000,000 | - | 300,000,000 | - | 404,810,100 | - | 494,488,254 | - |
| **1109109500 Soy-Kosachei Water Project.** | **130,000,000** | **-** | **110,000,000** | **-** | **164,454,103** | **-** | **200,885,853** | **-** |
| 1109109501 Soy-Kosachei Water Project | 130,000,000 | - | 110,000,000 | - | 164,454,103 | - | 200,885,853 | - |
| **1109109900 Ithanga Water Supply.** | **15,000,000** | **779,000,000** | **10,000,000** | **400,000,000** | **12,650,316** | **100,000,000** | **15,452,758** | **100,000,000** |
| 1109109901 Ithanga Water Supply | 15,000,000 | 779,000,000 | 10,000,000 | 400,000,000 | 12,650,316 | 100,000,000 | 15,452,758 | 100,000,000 |
| **1109110000 West Karachuonyo Water Supply.** | **100,000,000** | **-** | **70,000,000** | **-** | **85,901,894** | **-** | **92,716,548** | **-** |
| 1109110001 West Karachuonyo Water Supply | 100,000,000 | - | 70,000,000 | - | 85,901,894 | - | 92,716,548 | - |
| **1109111300 Mwache Water Pipeline Extension.** | **100,000,000** | **-** | **100,000,000** | **-** | **176,503,156** | **-** | **194,527,579** | **-** |
| 1109111301 Mwache Water Pipeline Extension | 100,000,000 | - | 100,000,000 | - | 176,503,156 | - | 194,527,579 | - |
| **1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program-Athi -BETA.** | **90,000,000** | **1,900,000,000** | **70,000,000** | **1,550,000,000** | **240,355,997** | **2,600,000,000** | **293,602,401** | **4,150,000,000** |
| 1109111401 Kenya Towns Sustainable Water Supply & Sanitation Programme - Athi | 90,000,000 | 1,900,000,000 | 70,000,000 | 1,550,000,000 | 240,355,997 | 2,600,000,000 | 293,602,401 | 4,150,000,000 |
| **1109111700 Karimenu II Dam Water Supply Project.** | **150,000,000** | **-** | **102,000,000** | **-** | **265,656,628** | **-** | **324,507,917** | **-** |
| 1109111701 Karimenu II Dam Water Supply Project | 150,000,000 | - | 102,000,000 | - | 265,656,628 | - | 324,507,917 | - |
| **1109111800 Lake Nakuru Biodiversity Conservation Project.** | **40,000,000** | **1,000,000,000** | **20,000,000** | **200,000,000** | **50,601,263** | **2,618,000,000** | **61,811,032** | **-** |
| 1109111801 Lake Nakuru Biodiversity Conservation Project | 40,000,000 | 1,000,000,000 | 20,000,000 | 200,000,000 | 50,601,263 | 2,618,000,000 | 61,811,032 | - |
| **1109112300 Ending Drought Emergencies: Support To Drought Risk Management.** | **70,000,000** | **500,000,000** | **100,000,000** | **500,000,000** | **126,503,156** | **700,000,000** | **154,527,579** | **700,000,000** |
| 1109112301 Ending Drought Emergencies: Climate-Proofed Infrastructure | 70,000,000 | 500,000,000 | 100,000,000 | 500,000,000 | 126,503,156 | 700,000,000 | 154,527,579 | 700,000,000 |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1109112700 Water and Sanitation Development Project (WSDP).** | **70,000,000** | **8,000,000,000** | **50,000,000** | **7,800,000,000** | **63,251,578** | **591,000,000** | **77,263,789** | - |
| 1109112701 Water and Sanitation Development Project (WSDP) | 70,000,000 | 8,000,000,000 | 50,000,000 | 7,800,000,000 | 63,251,578 | 591,000,000 | 77,263,789 | - |
| **1109113100 Mathira Water Supply Project.** | **162,000,000** | - | **50,000,000** | - | **63,251,578** | - | **77,263,790** | - |
| 1109113101 Mathira Water Supply Project | 162,000,000 | - | 50,000,000 | - | 63,251,578 | - | 77,263,790 | - |
| **1109113300 Nairobi City Regeneration Programme.** | **200,000,000** | - | **100,000,000** | - | - | - | - | - |
| 1109113301 Nairobi City Regeneration Programme - ESP | 200,000,000 | - | 100,000,000 | - | - | - | - | - |
| **1109113500 Homa Bay Water Supply Improvement Project.** | **100,000,000** | - | **20,000,000** | - | **25,300,631** | - | **30,905,516** | - |
| 1109113501 Homa Bay Water Supply Improvement Project | 100,000,000 | - | 20,000,000 | - | 25,300,631 | - | 30,905,516 | - |
| **1109114100 Dongo Kundu Water Spply Project - BETA.** | **100,000,000** | - | **30,000,000** | - | **126,503,156** | - | **154,527,579** | - |
| 1109114101 Dongo Kundu Water Spply Project - Big Four | 100,000,000 | - | 30,000,000 | - | 126,503,156 | - | 154,527,579 | - |
| **1109114200 Saudi Water Fund for Development.** | - | - | - | **100,000,000** | - | **350,000,000** | - | **250,000,000** |
| 1109114201 Saudi Water Fund for Development | - | - | - | 100,000,000 | - | 350,000,000 | - | 250,000,000 |
| **1109114600 Yamo Dam.** | **248,000,000** | - | **248,000,000** | - | **413,727,828** | - | **483,228,397** | - |
| 1109114601 Yamo Dam | 248,000,000 | - | 248,000,000 | - | 413,727,828 | - | 483,228,397 | - |
| **1109114700 Water Harvesting Projects - NWSB.** | **41,000,000** | - | - | - | - | - | - | - |
| 1109114701 Water Harvesting Projects - NWSB | 41,000,000 | - | - | - | - | - | - | - |
| **1109114800 Rehabilitation of Water Supplies - Tana Water Services Board (WSB).** | **280,000,000** | - | **180,000,000** | - | **289,754,735** | - | **331,791,369** | - |
| 1109114801 Rehabilitation of Water Supplies - Tana Water Services Board (WSB) | 280,000,000 | - | 180,000,000 | - | 289,754,735 | - | 331,791,369 | - |
| **1109114900 Rehabilitation of Water Supplies - CRVWWDA.** | **130,000,000** | - | **50,000,000** | - | **63,251,578** | - | **77,263,790** | - |
| 1109114901 Rehabilitation of Water Supplies - CRVWWDA | 130,000,000 | - | 50,000,000 | - | 63,251,578 | - | 77,263,790 | - |
| **1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA.** | **200,000,000** | **3,163,000,000** | **306,000,000** | **4,130,000,000** | **569,264,203** | **12,552,000,000** | **695,374,107** | **9,000,000,000** |
| 1109115201 Headquarters | 200,000,000 | 3,163,000,000 | 306,000,000 | 4,130,000,000 | 569,264,203 | 12,552,000,000 | 695,374,107 | 9,000,000,000 |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1109115500 Water for Schools - BETA.** | **200,000,000** | - | **693,300,000** | - | **376,777,862** | - | **638,976,672** | - |
| 1109115501 Water for Schools | 200,000,000 | - | 693,300,000 | - | 376,777,862 | - | 638,976,672 | - |
| **1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa.** | **40,000,000** | **2,030,000,000** | **70,000,000** | **4,000,000,000** | **180,962,020** | **5,632,000,000** | **198,897,651** | **8,132,000,000** |
| 1109115601 Improvement of Drinking Water & Sanitation Systems in Mombasa | 40,000,000 | 2,030,000,000 | 70,000,000 | 4,000,000,000 | 180,962,020 | 5,632,000,000 | 198,897,651 | 8,132,000,000 |
| **1109115700 Angololo Multipurpose Water Resources Development Project.** | **20,000,000** | - | **20,000,000** | - | **25,300,631** | - | **30,905,516** | - |
| 1109115701 Angololo Multipurpose Water Resources Development Project | 20,000,000 | - | 20,000,000 | - | 25,300,631 | - | 30,905,516 | - |
| **1109115800 Cross-County Bulk Water & Sanitation Services Improvement Prog.** | **202,000,000** | - | **498,000,000** | - | **455,536,375** | - | **512,145,710** | - |
| 1109115801 Cross-County Bulk Water & Sanitation Services Improvement Prog - ESP | 202,000,000 | - | 498,000,000 | - | 455,536,375 | - | 512,145,710 | - |
| **1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech.** | **10,000,000** | - | **10,000,000** | - | **12,650,316** | - | **15,452,758** | - |
| 1109116001 Evaluation of Surface & Groundwater Interaction using Isotope Tech | 10,000,000 | - | 10,000,000 | - | 12,650,316 | - | 15,452,758 | - |
| **1109116200 Establish the Aluminum Residues in Drinking Water.** | **20,000,000** | - | **20,000,000** | - | **25,300,631** | - | **30,905,516** | - |
| 1109116201 Establish the Aluminum Residues in Drinking Water | 20,000,000 | - | 20,000,000 | - | 25,300,631 | - | 30,905,516 | - |
| **1109116400 Rehabilitation of Water Supplies - Ijara Water Works.** | **75,000,000** | - | **220,000,000** | - | **288,552,209** | - | **308,169,306** | - |
| 1109116401 Rehabilitation of Water Supplies - Ijara Water Works | 75,000,000 | - | 220,000,000 | - | 288,552,209 | - | 308,169,306 | - |
| **1109117000 Affordable Housing Water Supply - BETA.** | **40,000,000** | - | **200,000,000** | - | **379,762,475** | - | **463,891,793** | - |
| 1109117001 Affordable Housing Water Supply | 40,000,000 | - | 200,000,000 | - | 379,762,475 | - | 463,891,793 | - |
| **1109117200 Manufacturing.** | **80,000,000** | - | **40,000,000** | - | - | - | - | - |
| 1109117201 Kenanie Leather Industrial Park Water Supply | 80,000,000 | - | 40,000,000 | - | - | - | - | - |
| **1109117600 Relocation of Water Pipelines & Sewerlines-Nairobi Express Way -BETA.** | **300,000,000** | - | - | - | **126,503,156** | - | **154,527,580** | - |
| 1109117601 Northern Collector Water Supply | - | - | - | - | 63,251,578 | - | 77,263,790 | - |
| 1109117604 Relocation of Water Pipelines & Sewer lines - Nairobi Express Way | 300,000,000 | - | - | - | 63,251,578 | - | 77,263,790 | - |
| **1109119000 National Water Harvesting and Ground Water Exploitation.** | **200,000,000** | - | **741,000,000** | - | **404,872,607** | - | **472,411,467** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109119001 National Water Harvesting and Ground Water Exploitation | 200,000,000 | - | 700,000,000 | - | 353,006,313 | - | 409,055,159 | - |
| 1109119002 Dadantallai □Eldas-Jukala-Waradey | - | - | 41,000,000 | - | 51,866,294 | - | 63,356,308 | - |
| **1109119600 Monitoring and Evaluation of Projects.** | **110,000,000** | - | **70,000,000** | - | **139,153,472** | - | **169,980,337** | - |
| 1109119601 Monitoring and Evaluation of Projects | 110,000,000 | - | 50,000,000 | - | 139,153,472 | - | 169,980,337 | - |
| 1109119602 Kenya Waters Master Plan | - | - | 20,000,000 | - | - | - | - | - |
| **1109121100 National Advanced Metering Infra for Online Capture of Water Use Dat.** | - | **100,000,000** | - | - | - | - | - | - |
| 1109121101 National Advanced Metering Infra. for Online Capture of Water Use Dat | - | 100,000,000 | - | - | - | - | - | - |
| **1109121300 Expansion Works for Dandora Estate Sewerage Treatment.** | **116,000,000** | - | **116,000,000** | - | **253,006,313** | - | **309,055,159** | - |
| 1109121301 Expansion Works for Dandora Estate Sewerage Treatment | 116,000,000 | - | 116,000,000 | - | 253,006,313 | - | 309,055,159 | - |
| **1109121600 Nairobi Inclusive Sanitation Improvment Project.** | - | **101,000,000** | - | - | - | - | - | - |
| 1109121601 Nairobi Inclusive Sanitation Improvment Project | - | 101,000,000 | - | - | - | - | - | - |
| **1109121700 Infrastructure Development at Kenya Water Institute (KEWI).** | **650,000,000** | - | **100,000,000** | - | **240,000,000** | - | **340,000,000** | - |
| 1109121701 Infrastructure Development at Kenya Water Institute (KEWI) | 650,000,000 | - | 100,000,000 | - | 240,000,000 | - | 340,000,000 | - |
| **1109121900 Refurbishment of Maji House.** | **60,000,000** | - | **30,000,000** | - | **38,000,000** | - | - | - |
| 1109121901 Refurbishment of Maji House | 60,000,000 | - | 30,000,000 | - | 38,000,000 | - | - | - |
| **1109122000 Nairobi Water and Sanitation Project - Athi.** | **50,000,000** | **2,641,000,000** | **30,000,000** | **4,000,000,000** | **63,251,578** | **3,905,000,000** | **77,263,790** | - |
| 1109122001 Nairobi Water and Sanitation Project - Athi | 50,000,000 | 2,641,000,000 | 30,000,000 | 4,000,000,000 | 63,251,578 | 3,905,000,000 | 77,263,790 | - |
| **1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project.** | **25,000,000** | **300,000,000** | **20,000,000** | **500,000,000** | **31,625,789** | **280,000,000** | **38,631,895** | - |
| 1109122601 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project | 25,000,000 | 300,000,000 | 20,000,000 | 500,000,000 | 31,625,789 | 280,000,000 | 38,631,895 | - |
| **1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech.** | - | **68,000,000** | - | **86,000,000** | - | **96,000,000** | - | **102,000,000** |
| 1109122901 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech | - | 68,000,000 | - | 86,000,000 | - | 96,000,000 | - | 102,000,000 |
| **1109124100 Construction of Water Pans & Small Dams - NWWDA.** | **55,000,000** | - | **40,000,000** | - | **69,576,736** | - | **84,990,169** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109124101 Construction of Water Pans & Small Dams - NWWDA | - | - | 40,000,000 | - | 69,576,736 | - | 84,990,169 | - |
| 1109124102 Lamayana Karate Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109124103 Arapal Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109124104 Moite Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109124105 Kora Kora Water Supply System | 25,000,000 | - | - | - | - | - | - | - |
| **1109124400 Ngariama Njukiini Water Project.** | **135,000,000** | - | **80,000,000** | - | **126,503,156** | - | **154,527,579** | - |
| 1109124401 Ngariama Njukiini Water Project | 135,000,000 | - | 80,000,000 | - | 126,503,156 | - | 154,527,579 | - |
| **1109124500 Northern Water Works Development Agency - NWWA.** | - | - | **85,000,000** | - | **126,503,156** | - | **154,527,580** | - |
| 1109124504 Construction of Diff Water pan | - | - | 40,000,000 | - | 63,251,578 | - | 77,263,790 | - |
| 1109124505 Construction of Kambinye Mega Pan, Water supply Infrastructure | - | - | 45,000,000 | - | 63,251,578 | - | 77,263,790 | - |
| **1109124800 Tana WWDA Water and Borehole Projects.** | **20,000,000** | - | - | - | - | - | - | - |
| 1109124813 Kianjiru Primary School Water Project | 10,000,000 | - | - | - | - | - | - | - |
| 1109124814 Kerugoya Boys High School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| **1109125300 Development of Large Scale Multi-Purpose Dams - BETA.** | **130,000,000** | - | **125,000,000** | - | **253,006,313** | - | **309,055,159** | - |
| 1109125301 Development of Large Scale Multi-Purpose Dams | 130,000,000 | - | 100,000,000 | - | 253,006,313 | - | 309,055,159 | - |
| 1109125302 PPP Viability Assessment | - | - | 25,000,000 | - | - | - | - | - |
| **1109125500 Liter Community Water Project NRVWWDA.** | **137,000,000** | - | - | - | - | - | - | - |
| 1109125501 Liter Community Water Project NRVWWDA | 137,000,000 | - | - | - | - | - | - | - |
| **1109125600 Lake Victoria South WWDA Projects.** | **195,000,000** | - | - | - | - | - | - | - |
| 1109125604 Bogambero Primary | 10,000,000 | - | - | - | - | - | - | - |
| 1109125606 Chebilat Boys Secondary School Borehole | 15,000,000 | - | - | - | - | - | - | - |
| 1109125607 Goitab Silibwet Water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109125608 James Mwei Secondary School Borehole | 10,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109125609 Kakimirai Primary School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125611 Kipyosit Primary School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125612 Komoro Primary School Borehole | 15,000,000 | - | - | - | - | - | - | - |
| 1109125614 Nyamagagana Sec School | 10,000,000 | - | - | - | - | - | - | - |
| 1109125615 Nyamwini Primary Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125616 Nyasoko Secondary Water Project | 10,000,000 | - | - | - | - | - | - | - |
| 1109125617 Obekai Water Project | 15,000,000 | - | - | - | - | - | - | - |
| 1109125618 Ojwando Primary School | 5,000,000 | - | - | - | - | - | - | - |
| 1109125619 Otaro - Water Pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109125621 Rodi -Nyambori water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109125622 Rodi -Ochuna water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109125623 Udonga Village | 5,000,000 | - | - | - | - | - | - | - |
| 1109125624 Kiprengwe Primary School borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125625 Kipsigori Primary School borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125626 Etangi Centre Borehole | 10,000,000 | - | - | - | - | - | - | - |
| **1109125700 Athi WWDA Projects.** | **930,000,000** | **-** | **80,000,000** | **-** | **379,509,469** | **-** | **463,582,738** | **-** |
| 1109125704 Muranga Last Mile Water project | 200,000,000 | - | - | - | - | - | - | - |
| 1109125705 Kiambu Community Water project | 160,000,000 | - | - | - | - | - | - | - |
| 1109125706 Drilling of Borehole - Embakasi Garrison Primary Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109125707 Drilling of Borehole Utawala Academy Pri. Sch. | 10,000,000 | - | - | - | - | - | - | - |
| 1109125708 Drilling of Borehole in Gikabu Mwangaza Pri Sch. | 10,000,000 | - | - | - | - | - | - | - |
| 1109125709 Drlling of Borehole in Kirigu Pri. Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109125710 Gatano - Kimorori Water Project | 30,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109125711 Gatundu North Water Projects | 20,000,000 | - | - | - | - | - | - | - |
| 1109125712 Gatune Pry school | 10,000,000 | - | - | - | - | - | - | - |
| 1109125713 Green fields Shopping Center | 10,000,000 | - | - | - | - | - | - | - |
| 1109125714 Kandara Water Suppy Project | 180,000,000 | - | 80,000,000 | - | 379,509,469 | - | 463,582,738 | - |
| 1109125715 Karibaribi | 20,000,000 | - | - | - | - | - | - | - |
| 1109125716 Lari Constituency Boreholes | 20,000,000 | - | - | - | - | - | - | - |
| 1109125717 Last Mile Connectivity in Gatanga | 30,000,000 | - | - | - | - | - | - | - |
| 1109125718 Last Mile Connectivity in Mathioya | 40,000,000 | - | - | - | - | - | - | - |
| 1109125719 Maguguni Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125720 Murang'a and Kiambu Water Supply | 50,000,000 | - | - | - | - | - | - | - |
| 1109125721 Mzeza Soweto | 10,000,000 | - | - | - | - | - | - | - |
| 1109125722 Nyayo Estate | 10,000,000 | - | - | - | - | - | - | - |
| 1109125723 Thirime pry school | 10,000,000 | - | - | - | - | - | - | - |
| 1109125724 Utawala Kwa Chief Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125725 Ruthimitu Primary School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125726 Lenana School Primary Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125727 Umoja One Primary School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125728 Uhuru Primary Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125729 Landmawe ward Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125730 St Cathrine School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125731 Drilling of Boreholes in various Constituencies | 10,000,000 | - | - | - | - | - | - | - |
| **1109125800 Lake Victoria North WWDA Projects.** | **75,000,000** | - | **50,000,000** | - | **202,465,050** | - | **247,244,127** | - |
| 1109125801 Drilling of Bukananchi Prophetic Church borehole | - | - | 50,000,000 | - | 202,465,050 | - | 247,244,127 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109125811 St Julian Sec school, Narati Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125812 Wamumali Primary School (Borehole) | 5,000,000 | - | - | - | - | - | - | - |
| 1109125813 Kaiboi Primary School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125814 Koisolik Primary School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125815 St Thomas Secondary School borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125816 Timaa Primary School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125817 Nyamwaga Primary School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109125818 Bumutiru Ac Primary School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| **1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR).** | **20,000,000** | - | **20,000,000** | - | **25,300,631** | - | **30,905,516** | - |
| 1109125901 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR) | 20,000,000 | - | 20,000,000 | - | 25,300,631 | - | 30,905,516 | - |
| **1109126000 Horn of Africa Groundwater for Resilience Project.** | - | **4,000,000,000** | - | **1,750,000,000** | - | **5,000,000,000** | - | **10,050,000,000** |
| 1109126001 Horn of Africa Groundwater for Resilience Project - HQ | - | 700,000,000 | - | 200,000,000 | - | 700,000,000 | - | 1,750,000,000 |
| 1109126002 Water Resources Authority - WRA | - | 1,300,000,000 | - | 400,000,000 | - | 1,500,000,000 | - | 3,500,000,000 |
| 1109126003 Water Sector Trust Fund - WSTF | - | 2,000,000,000 | - | 1,150,000,000 | - | 2,800,000,000 | - | 4,800,000,000 |
| **1109126100 Emergency Rehabilitation Works for Sasumua Dam Pipeline.** | **100,000,000** | - | - | - | - | - | - | - |
| 1109126101 Emergency Rehabilitation Works for Sasumua Dam Pipeline | 100,000,000 | - | - | - | - | - | - | - |
| **1109126400 Aberdare Dam (Intake Works).** | **70,000,000** | - | **40,000,000** | - | **88,552,209** | - | **108,169,306** | - |
| 1109126401 Aberdare Dam (Intake Works) | 70,000,000 | - | 40,000,000 | - | 88,552,209 | - | 108,169,306 | - |
| **1109126500 Mzima II Water Supply Project.** | **70,000,000** | - | **40,000,000** | - | **88,552,209** | - | **108,169,306** | - |
| 1109126501 Mzima II Water Supply Project | 70,000,000 | - | 40,000,000 | - | 88,552,209 | - | 108,169,306 | - |
| **1109126600 Maragua IV Dam Water Supply.** | **70,000,000** | - | **50,000,000** | - | **88,552,209** | - | **108,169,306** | - |
| 1109126601 Maragua IV Dam Water Supply | 70,000,000 | - | 50,000,000 | - | 88,552,209 | - | 108,169,306 | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1109126700 Kericho Water Project - LVSWWDA.** | **100,000,000** | - | **70,000,000** | - | **88,552,209** | - | **108,169,306** | - |
| 1109126701 Headquarters | 100,000,000 | - | 70,000,000 | - | 88,552,209 | - | 108,169,306 | - |
| **1109126800 Water harvesting Projects - CWWDA.** | **110,000,000** | - | - | - | - | - | - | - |
| 1109126801 Headquarters | 100,000,000 | - | - | - | - | - | - | - |
| 1109126802 Kipao High School Water Project | 5,000,000 | - | - | - | - | - | - | - |
| 1109126803 Bura Anani High School Water Project | 5,000,000 | - | - | - | - | - | - | - |
| **1109126900 Water harvesting Projects - LVNWWDA.** | **252,000,000** | - | - | - | - | - | - | - |
| 1109126902 Mosongo Water Project - LVNWWDA | 100,000,000 | - | - | - | - | - | - | - |
| 1109126903 Nandi Water Project - LVNWWDA | 100,000,000 | - | - | - | - | - | - | - |
| 1109126904 Rehabilitation of water works -Teso South Busia | 52,000,000 | - | - | - | - | - | - | - |
| **1109127000 Water Harvesting Projects - Central Rift Valley WWDA.** | **50,000,000** | - | - | - | - | - | - | - |
| 1109127002 Rehabilitation of water works - Narok South | 50,000,000 | - | - | - | - | - | - | - |
| **1109127100 Water Harvesting Projects -Tanathi WWDA.** | **110,000,000** | - | - | - | - | - | - | - |
| 1109127101 Headquarters | 60,000,000 | - | - | - | - | - | - | - |
| 1109127102 Olkeju-Oodo Sand Dam - Kajiado | 20,000,000 | - | - | - | - | - | - | - |
| 1109127103 Karoko Pri. School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127104 Kalesi Pri. School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127105 Kathita-Kwa Kisule Earth Dam | 10,000,000 | - | - | - | - | - | - | - |
| **1109127300 Water Harvesting Projects - North Rift Valley WWDA.** | **150,000,000** | - | - | - | - | - | - | - |
| 1109127302 Tot Water supply project | 20,000,000 | - | - | - | - | - | - | - |
| 1109127303 Liter community water supply project | 35,000,000 | - | - | - | - | - | - | - |
| 1109127304 Kimanich - chesoi- Kapsowar water supply | 50,000,000 | - | - | - | - | - | - | - |
| 1109127305 Maron- Sibow Water supply | 45,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1109127400 Tana Water Works Development Agency.** | **590,000,000** | - | - | - | - | - | - | - |
| 1109127402 Mukurweini water supply | 20,000,000 | - | - | - | - | - | - | - |
| 1109127403 Karuiru Water project | 25,000,000 | - | - | - | - | - | - | - |
| 1109127404 Kiamuguongo water project | 25,000,000 | - | - | - | - | - | - | - |
| 1109127407 Aguthi Water Project | 300,000,000 | - | - | - | - | - | - | - |
| 1109127408 Antuambui Village Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127409 Kaari Water Project - Central Imenti Last mile connectivity | 15,000,000 | - | - | - | - | - | - | - |
| 1109127410 Kahara village borehole, konyu ward-Mathira | 15,000,000 | - | - | - | - | - | - | - |
| 1109127411 Kamwiti Dam | 7,000,000 | - | - | - | - | - | - | - |
| 1109127412 Kanitha Dam | 11,000,000 | - | - | - | - | - | - | - |
| 1109127413 Kwa ngovu Dam | 11,000,000 | - | - | - | - | - | - | - |
| 1109127414 Mbingoini dam | 12,000,000 | - | - | - | - | - | - | - |
| 1109127415 Mutharaba Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127416 Nairutia Borehole | 9,000,000 | - | - | - | - | - | - | - |
| 1109127417 Nyeri Water Supply | 100,000,000 | - | - | - | - | - | - | - |
| 1109127418 Kiraria Primary School | 10,000,000 | - | - | - | - | - | - | - |
| 1109127419 Kisima Secondary School | 10,000,000 | - | - | - | - | - | - | - |
| **1109127500 Coast WWDA Projects.** | **270,000,000** | - | - | - | **63,251,578** | - | **77,263,790** | - |
| 1109127501 Headquaters | - | - | - | - | 63,251,578 | - | 77,263,790 | - |
| 1109127502 Drilling of borehole in Marungu | 10,000,000 | - | - | - | - | - | - | - |
| 1109127503 Drilling of borehole in Ngongodinyi | 10,000,000 | - | - | - | - | - | - | - |
| 1109127504 Drilling and equiping of Onjila Borehole | 15,000,000 | - | - | - | - | - | - | - |
| 1109127505 Construction of water harvesting at Midoina Sec. Sch | 10,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109127506 Baricho water works | 20,000,000 | - | - | - | - | - | - | - |
| 1109127507 Drilling & equiping of Baricho Borehole | 15,000,000 | - | - | - | - | - | - | - |
| 1109127508 Kipasho water project- Mkomani Ward | 20,000,000 | - | - | - | - | - | - | - |
| 1109127509 Barsheba Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127510 Dibe Water Project | 10,000,000 | - | - | - | - | - | - | - |
| 1109127511 Gubani Water Project | 8,000,000 | - | - | - | - | - | - | - |
| 1109127512 Hosingo Water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109127513 Kibusu Water Project | 9,000,000 | - | - | - | - | - | - | - |
| 1109127514 Kokona Water Project | 8,000,000 | - | - | - | - | - | - | - |
| 1109127515 Kongowea Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127516 Mboghoni Ward Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127517 Mwatate Ward Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127518 Paranga Water pan | 25,000,000 | - | - | - | - | - | - | - |
| 1109127519 Sangenyi Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127520 Titila Mukha Water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109127521 Waldena Secondary School Water Project | 10,000,000 | - | - | - | - | - | - | - |
| 1109127522 Ziwa La Ng'ombe Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127523 Creek Village Mombasa Access | 20,000,000 | - | - | - | - | - | - | - |
| **1109127600 Lake Victoria North WWDA Projects.** | **220,000,000** | - | **15,000,000** | - | - | - | - | - |
| 1109127602 Apegei water extension | 10,000,000 | - | - | - | - | - | - | - |
| 1109127603 Wabukhonyi water project | 10,000,000 | - | - | - | - | - | - | - |
| 1109127604 Drilling of water facility Nasianda SA Sec Sch. | 10,000,000 | - | - | - | - | - | - | - |
| 1109127605 Water storage facility at Toroso Mixed Sec. Sch | 10,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109127606 Water storage facility at Bunambo Sec Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109127607 Water storage facility at Lutacho Pri. Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109127608 Water storage facility at Muyai Pri. Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109127609 Water storage facility at Kimalewa Pri. Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109127610 Water storage facility at Kituni Pri. Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109127611 Water storage facility at Toroso Pri. Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109127612 Water storage facility at Kapkatenyi Pri. Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109127613 Kapchepnyogoson water project | 10,000,000 | - | - | - | - | - | - | - |
| 1109127614 Kaminini Corner water supply | 10,000,000 | - | - | - | - | - | - | - |
| 1109127615 Odiyoi water extension project | 10,000,000 | - | - | - | - | - | - | - |
| 1109127616 Rehabilitation of Ndalyu-Sinoko water project | 10,000,000 | - | - | - | - | - | - | - |
| 1109127617 Kapsabet Sewerage | 50,000,000 | - | - | - | - | - | - | - |
| 1109127618 Bunambo Water Project Last Mile Connectivity | 5,000,000 | - | - | - | - | - | - | - |
| 1109127619 Kamurumba Primary School Borehole | 5,000,000 | - | - | - | - | - | - | - |
| 1109127620 Nangata Primary School Borehole | 5,000,000 | - | - | - | - | - | - | - |
| 1109127621 Pwani Secondary School Borehole | 5,000,000 | - | - | - | - | - | - | - |
| 1109127622 Central Bunyore Last Mile Water Connectivity | - | - | 15,000,000 | - | - | - | - | - |
| **1109127700 Lake Victoria South WWDA Projects..** | **250,000,000** | - | **50,000,000** | - | - | - | - | - |
| 1109127702 Atono water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109127703 Githuri water project | 30,000,000 | - | - | - | - | - | - | - |
| 1109127704 Kapsenger dam | 30,000,000 | - | - | - | - | - | - | - |
| 1109127705 kosira water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109127706 manganga water pan | 10,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109127707 Pan Angiya Pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109127708 Londiani | 50,000,000 | - | - | - | - | - | - | - |
| 1109127709 Kegonga Cluster Water Supply | 100,000,000 | - | 50,000,000 | - | - | - | - | - |
| **1109127800 Central Rift Valley WWDA Projects..** | **420,000,000** | - | **20,000,000** | - | - | - | - | - |
| 1109127802 St. Francis Pr. Sch Mukinyai Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127803 St. Alex Kabianga Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127804 Sagaitim/Meza Primary school Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127805 Turi Rafiki Village Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127806 St. Joseph's Secondary sch.Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127807 Elburgon MTVC college borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127808 Kapsinedet Pri. School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127809 Migaa Nursery Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127810 Kapsita Sec. Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109127811 Ndoswa Primary Sch. Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127812 Araret Dam | 25,000,000 | - | - | - | - | - | - | - |
| 1109127813 Bahati Borehole & water pan | 22,000,000 | - | - | - | - | - | - | - |
| 1109127814 Bekibon water pans | 8,000,000 | - | - | - | - | - | - | - |
| 1109127815 Cheploch Marigat water pans | 8,000,000 | - | - | - | - | - | - | - |
| 1109127816 Chumet water supply - Baringo North | 10,000,000 | - | - | - | - | - | - | - |
| 1109127817 Esakeri dam- Eldama Ravine | 10,000,000 | - | - | - | - | - | - | - |
| 1109127818 Kagongo Water Project Borehole (Kinangop) | 15,000,000 | - | - | - | - | - | - | - |
| 1109127819 Kanjului dam - Eldama Ravine | 5,000,000 | - | - | - | - | - | - | - |
| 1109127820 Kapsebeltin water pan | 10,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109127606 Water storage facility at Bunambo Sec Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109127607 Water storage facility at Lutacho Pri. Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109127608 Water storage facility at Muyai Pri. Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109127609 Water storage facility at Kimalewa Pri. Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109127610 Water storage facility at Kituni Pri. Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109127611 Water storage facility at Toroso Pri. Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109127612 Water storage facility at Kapkatenyi Pri. Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109127613 Kapchepnyogoson water project | 10,000,000 | - | - | - | - | - | - | - |
| 1109127614 Kaminini Corner water supply | 10,000,000 | - | - | - | - | - | - | - |
| 1109127615 Odiyoi water extension project | 10,000,000 | - | - | - | - | - | - | - |
| 1109127616 Rehabilitation of Ndalyu-Sinoko water project | 10,000,000 | - | - | - | - | - | - | - |
| 1109127617 Kapsabet Sewerage | 50,000,000 | - | - | - | - | - | - | - |
| 1109127618 Bunambo Water Project Last Mile Connectivity | 5,000,000 | - | - | - | - | - | - | - |
| 1109127619 Kamurumba Primary School Borehole | 5,000,000 | - | - | - | - | - | - | - |
| 1109127620 Nangata Primary School Borehole | 5,000,000 | - | - | - | - | - | - | - |
| 1109127621 Pwani Secondary School Borehole | 5,000,000 | - | - | - | - | - | - | - |
| 1109127622 Central Bunyore Last Mile Water Connectivity | - | - | 15,000,000 | - | - | - | - | - |
| **1109127700 Lake Victoria South WWDA Projects..** | **250,000,000** | - | **50,000,000** | - | - | - | - | - |
| 1109127702 Atono water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109127703 Githuri water project | 30,000,000 | - | - | - | - | - | - | - |
| 1109127704 Kapsenger dam | 30,000,000 | - | - | - | - | - | - | - |
| 1109127705 kosira water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109127706 manganga water pan | 10,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109127707 Pan Angiya Pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109127708 Londiani | 50,000,000 | - | - | - | - | - | - | - |
| 1109127709 Kegonga Cluster Water Supply | 100,000,000 | - | 50,000,000 | - | - | - | - | - |
| **1109127800 Central Rift Valley WWDA Projects..** | **420,000,000** | - | **20,000,000** | - | - | - | - | - |
| 1109127802 St. Francis Pr. Sch Mukinyai Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127803 St. Alex Kabianga Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127804 Sagaitim/Meza Primary school Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127805 Turi Rafiki Village Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127806 St. Joseph's Secondary sch.Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127807 Elburgon MTVC college borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127808 Kapsinedet Pri. School Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127809 Migaa Nursery Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127810 Kapsita Sec. Sch | 10,000,000 | - | - | - | - | - | - | - |
| 1109127811 Ndoswa Primary Sch. Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127812 Araret Dam | 25,000,000 | - | - | - | - | - | - | - |
| 1109127813 Bahati Borehole & water pan | 22,000,000 | - | - | - | - | - | - | - |
| 1109127814 Bekibon water pans | 8,000,000 | - | - | - | - | - | - | - |
| 1109127815 Cheploch Marigat water pans | 8,000,000 | - | - | - | - | - | - | - |
| 1109127816 Chumet water supply - Baringo North | 10,000,000 | - | - | - | - | - | - | - |
| 1109127817 Esakeri dam- Eldama Ravine | 10,000,000 | - | - | - | - | - | - | - |
| 1109127818 Kagongo Water Project Borehole (Kinangop) | 15,000,000 | - | - | - | - | - | - | - |
| 1109127819 Kanjului dam - Eldama Ravine | 5,000,000 | - | - | - | - | - | - | - |
| 1109127820 Kapsebeltin water pan | 10,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109127821 Kasitei Sand Dam | 10,000,000 | - | - | - | - | - | - | - |
| 1109127822 Kataron dam | 10,000,000 | - | - | - | - | - | - | - |
| 1109127823 Naisoia water pans | 10,000,000 | - | - | - | - | - | - | - |
| 1109127824 Nakurtakei dam | 11,000,000 | - | - | - | - | - | - | - |
| 1109127825 Olopito water pans | 10,000,000 | - | - | - | - | - | - | - |
| 1109127826 Sirwa Gravity Protection spring - Mogotio | 10,000,000 | - | - | - | - | - | - | - |
| 1109127827 Tangui Bei (Tiati) | 10,000,000 | - | - | - | - | - | - | - |
| 1109127828 Tapoyan Borehole Baringo north | 8,000,000 | - | - | - | - | - | - | - |
| 1109127829 Tian Borehole Mogotio | 8,000,000 | - | - | - | - | - | - | - |
| 1109127830 View Point Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127831 Kwa Jane Dam | 40,000,000 | - | - | - | - | - | - | - |
| 1109127832 Kiambereria Dam | 20,000,000 | - | - | - | - | - | - | - |
| 1109127833 Kwa Kagreen Dam | 20,000,000 | - | - | - | - | - | - | - |
| 1109127834 Set Kotes Water Project | 10,000,000 | - | - | - | - | - | - | - |
| 1109127835 Kivulini Dam | 20,000,000 | - | - | - | - | - | - | - |
| 1109127836 Kambi ya Samaki Water Treatment and Distribution Project | - | - | 20,000,000 | - | - | - | - | - |
| **1109127900 Tanathi WWDA Projects.** | **300,000,000** | - | - | - | - | - | - | - |
| 1109127902 Central Pri. Sch Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127903 Itialal Sec Sch Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127904 Kemuama Community Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127905 Kitui High Sch Water project | 10,000,000 | - | - | - | - | - | - | - |
| 1109127906 Kitui Sch for the Mentally Hand Capped Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127907 Lower Yatta Sub CountyHeadquarters | 10,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109127908 Mavivie (Kilome) Community Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127909 Mutitu Community Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127910 Oloorsikon Community Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127911 Yumbuni Mixed Sec Sch Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127912 Kasunguni | 10,000,000 | - | - | - | - | - | - | - |
| 1109127913 Kathiani Primary | 10,000,000 | - | - | - | - | - | - | - |
| 1109127914 Kathyaka Market Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109127915 Katulani Earth Pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109127916 Kavuta Earth Pan - Kyangwithya Ward | 20,000,000 | - | - | - | - | - | - | - |
| 1109127917 Kivusyani Earth Dam | 20,000,000 | - | - | - | - | - | - | - |
| 1109127918 Kwa Kasivi Primary | 10,000,000 | - | - | - | - | - | - | - |
| 1109127919 Kwa Kitini Earth Dam | 20,000,000 | - | - | - | - | - | - | - |
| 1109127920 Makindu ABC Primary School | 10,000,000 | - | - | - | - | - | - | - |
| 1109127921 Makindu Town Commumity Borehole -Railways ground | 10,000,000 | - | - | - | - | - | - | - |
| 1109127922 Yathonza | 10,000,000 | - | - | - | - | - | - | - |
| 1109127923 Water supply Projects | 60,000,000 | - | - | - | - | - | - | - |
| **1109128000 Northern WWDA Projects.** | **1,200,000,000** | - | - | - | - | - | - | - |
| 1109128002 Construction of Ereja Godana Pan | 20,000,000 | - | - | - | - | - | - | - |
| 1109128003 Construction of Bilhil Burr Pan | 20,000,000 | - | - | - | - | - | - | - |
| 1109128004 Rehabilitation of Andaraka Water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109128005 Drilling & Equiping of Al Zakhat Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109128006 Construction of Bananey Pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109128007 Construction of Yagora Water pan | 20,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109128008 Drilling & Equiping of Mata Arba Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109128009 Construction of Ele Bor Water pan | 16,000,000 | - | - | - | - | - | - | - |
| 1109128010 Construction of Hulba Dur water pan | 16,000,000 | - | - | - | - | - | - | - |
| 1109128011 Drilling of Korr Borehole | 16,000,000 | - | - | - | - | - | - | - |
| 1109128012 Construction of sere ollpi water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109128013 Construction of Ogot wein water pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109128014 Desilting of four water pan - Consituencies | 20,000,000 | - | - | - | - | - | - | - |
| 1109128015 Drilling of Logurate Pri Sch Borehole | 12,000,000 | - | - | - | - | - | - | - |
| 1109128016 Alamachi Water Pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109128017 Banjaba - Ogorwein Water Pan | 50,000,000 | - | - | - | - | - | - | - |
| 1109128018 Basanija Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109128019 Bogyar dam, Dadaab | 20,000,000 | - | - | - | - | - | - | - |
| 1109128020 Construction of Jabi East Water dam | 30,000,000 | - | - | - | - | - | - | - |
| 1109128021 Dadmarithi Water Pan | 50,000,000 | - | - | - | - | - | - | - |
| 1109128022 Dantallai - Eldas - Tito - Jukala - Waradey - Jigjica | 40,000,000 | - | - | - | - | - | - | - |
| 1109128023 Desilting various of water pans affected by El Ni□o | 30,000,000 | - | - | - | - | - | - | - |
| 1109128024 Etir Water Pan | 30,000,000 | - | - | - | - | - | - | - |
| 1109128025 Fofen Dam | 10,000,000 | - | - | - | - | - | - | - |
| 1109128026 Gedma Ugas Water pan, Wajir South | 25,000,000 | - | - | - | - | - | - | - |
| 1109128027 Gududow Borehole | 9,000,000 | - | - | - | - | - | - | - |
| 1109128028 Huduma Water Pan | 10,000,000 | - | - | - | - | - | - | - |
| 1109128029 Iresa Boru Borehole | 10,000,000 | - | - | - | - | - | - | - |
| 1109128030 Jarirot Water Pan | 30,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109128031 Kambinye Mega Pan | 50,000,000 | - | - | - | - | - | - | - |
| 1109128032 Lagarba Water pan, Balambala | 25,000,000 | - | - | - | - | - | - | - |
| 1109128033 Ndonyo Elenkala Water pan | 50,000,000 | - | - | - | - | - | - | - |
| 1109128034 Nebei Borehole | 11,000,000 | - | - | - | - | - | - | - |
| 1109128035 Parkishon Water Pan | 50,000,000 | - | - | - | - | - | - | - |
| 1109128036 Ririma Water Pan | 20,000,000 | - | - | - | - | - | - | - |
| 1109128037 Sarai/Mbagas Water pan | 15,000,000 | - | - | - | - | - | - | - |
| 1109128038 Sigaley Borehole | 15,000,000 | - | - | - | - | - | - | - |
| 1109128039 Water Pan For Korahindi Location | 10,000,000 | - | - | - | - | - | - | - |
| 1109128040 Wayama Jibril Water Pan | 40,000,000 | - | - | - | - | - | - | - |
| 1109128041 Weeldoni dam, Dadaab | 20,000,000 | - | - | - | - | - | - | - |
| 1109128042 Weledo Water Pan | 30,000,000 | - | - | - | - | - | - | - |
| 1109128043 Drilling and Equipping of Borehole at Handaki Location | 10,000,000 | - | - | - | - | - | - | - |
| 1109128044 Liban North Water Services | 40,000,000 | - | - | - | - | - | - | - |
| 1109128045 Oldonyiro ward Borehole 3 | 10,000,000 | - | - | - | - | - | - | - |
| 1109128046 Ngaremara Ward Borehole 4 | 10,000,000 | - | - | - | - | - | - | - |
| 1109128047 Jukala Water pan Eldas | 30,000,000 | - | - | - | - | - | - | - |
| 1109128048 Rubaale Water Pan | 50,000,000 | - | - | - | - | - | - | - |
| 1109128049 Lodungokwe II Waterpan | 50,000,000 | - | - | - | - | - | - | - |
| 1109128050 Bojigaras Waterpan | 50,000,000 | - | - | - | - | - | - | - |
| 1109128051 Turbi Waterpan | 50,000,000 | - | - | - | - | - | - | - |
| **1109128100 North Rift Valley WWDA Projects..** | **841,000,000** | - | - | - | - | - | - | - |
| 1109128102 Arangai Water project | 15,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1109128103 Cheminya water project | 30,000,000 | - | - | - | - | - | - | - |
| 1109128104 Elie Kalokol water project | 20,000,000 | - | - | - | - | - | - | - |
| 1109128105 Embomon - Mogil water supply - Marakwet | 35,000,000 | - | - | - | - | - | - | - |
| 1109128106 Kalapata water supply project | 20,000,000 | - | - | - | - | - | - | - |
| 1109128107 Kamasat water supply project | 20,000,000 | - | - | - | - | - | - | - |
| 1109128108 Kaptumbo - cherangany dam | 20,000,000 | - | - | - | - | - | - | - |
| 1109128109 Kapyego community water supply | 90,000,000 | - | - | - | - | - | - | - |
| 1109128110 Losito water project | 15,000,000 | - | - | - | - | - | - | - |
| 1109128111 Sabor dam - keiyo North | 100,000,000 | - | - | - | - | - | - | - |
| 1109128112 Sitoton water project | 15,000,000 | - | - | - | - | - | - | - |
| 1109128113 Suwerwa dam | 20,000,000 | - | - | - | - | - | - | - |
| 1109128114 Kamologon - Kamelei - Tenderwa | 141,000,000 | - | - | - | - | - | - | - |
| 1109128115 Kapsowar Town Water Supply | 100,000,000 | - | - | - | - | - | - | - |
| 1109128116 Moi University Water Reticulation | 30,000,000 | - | - | - | - | - | - | - |
| 1109128117 Kamoret water Supply Project | 50,000,000 | - | - | - | - | - | - | - |
| 1109128118 Maron-Sibow Water Supply Project | 50,000,000 | - | - | - | - | - | - | - |
| 1109128119 Water Suppy Projects in Uasin Gishu and Elgeyo Marakwet Counties | 70,000,000 | - | - | - | - | - | - | - |
| **1109128300 Mbeere South Water Supply (TWWDA).** | **130,000,000** | - | - | - | - | - | - | - |
| 1109128301 Mbeere South Water Supply | 130,000,000 | - | - | - | - | - | - | - |
| **1109128500 Kenya Water Sanitation and Hygiene.** | - | - | **40,000,000** | **500,000,000** | **250,000,000** | - | **350,000,000** | - |
| 1109128501 Kenya Water Sanitation and Hygiene | - | - | 40,000,000 | 500,000,000 | 250,000,000 | - | 350,000,000 | - |
| **1109128600 Kibusta and Tirat Water Projects HQs.** | - | - | **10,000,000** | - | - | - | - | - |
| 1109128601 Kibusta and Tirat Water Projects HQs | - | - | 10,000,000 | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1109 State Department for Water & Sanitation

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1109128700 Restoration and Conservation of Water Catchment Areas.** | - | - | **100,000,000** | - | - | - | - | - |
| 1109128701 Restoration and Conservation of Water Catchment Areas | - | - | 100,000,000 | - | - | - | - | - |
| **TOTAL FOR VOTE D1109 State Department for Water & Sanitation** | **15,587,000,000** | **42,733,000,000** | **8,470,400,000** | **35,509,000,000** | **12,301,000,000** | **57,500,000,000** | **15,016,000,000** | **61,200,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1112 State Department for Lands and Physical Planning

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1112100300 Processing and Registration of Title Deeds - BETA.** | **1,200,728,977** | **-** | **930,376,000** | **-** | **1,821,600,000** | **-** | **2,149,100,000** | **-** |
| 1112100301 Processing and Registration of Title deeds | 1,200,728,977 | - | 930,376,000 | - | 1,821,600,000 | - | 2,149,100,000 | - |
| **1112100400 Construction of Land registries.** | **138,271,023** | **-** | **138,000,000** | **-** | **137,292,569** | **-** | **84,154,464** | **-** |
| 1112100402 Ngong Land Registry | 30,000,000 | - | 10,000,000 | - | 30,000,000 | - | 33,154,464 | - |
| 1112100405 Mutomo Land Registry | 3,222,771 | - | 30,000,000 | - | 30,000,000 | - | 25,000,000 | - |
| 1112100408 Bomet Land Registry | 7,081,425 | - | - | - | - | - | - | - |
| 1112100409 Naivasha Land Registry | 25,000,000 | - | 20,000,000 | - | - | - | - | - |
| 1112100410 Nanyuki Land Registry | 18,448,024 | - | 4,000,000 | - | - | - | - | - |
| 1112100411 Kapsabet Land Registry | 16,456,000 | - | - | - | - | - | - | - |
| 1112100412 Ol Kalou Land Registry | 2,353,010 | - | - | - | - | - | - | - |
| 1112100413 Mbeere Land Registry | 4,358,203 | - | - | - | - | - | - | - |
| 1112100414 Kitui Land Registry | 6,351,590 | - | - | - | - | - | - | - |
| 1112100415 Samburu Land Registry | 25,000,000 | - | 25,000,000 | - | 2,292,569 | - | - | - |
| 1112100419 Nyando | - | - | 25,000,000 | - | 16,000,000 | - | 9,000,000 | - |
| 1112100420 Nyamira | - | - | 10,000,000 | - | 28,000,000 | - | 12,000,000 | - |
| 1112100421 Kiritiri | - | - | 14,000,000 | - | 31,000,000 | - | 5,000,000 | - |
| **1112100500 Renovation of Land Offices.** | **149,200,000** | **-** | **105,000,000** | **-** | **150,000,000** | **-** | **200,000,000** | **-** |
| 1112100501 Renovation of Land Offices | 149,200,000 | - | 105,000,000 | - | 150,000,000 | - | 200,000,000 | - |
| **1112100600 Digitization of Land Registries - BETA.** | **1,077,000,000** | **-** | **598,260,000** | **-** | **1,353,400,000** | **-** | **1,365,900,000** | **-** |
| 1112100601 Digitization of Land registries | 1,077,000,000 | - | 598,260,000 | - | 1,353,400,000 | - | 1,365,900,000 | - |
| **1112100700 Survey,Inspection & Maintaining National & International Boundaries.** | **15,000,000** | **-** | **15,000,000** | **-** | **150,000,000** | **-** | **200,000,000** | **-** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1112 State Department for Lands and Physical Planning

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1112100701 Survey,Inspection & Maintaining National & International Boundaries | 15,000,000 | - | 15,000,000 | - | 150,000,000 | - | 200,000,000 | - |
| **1112100800 Development of Geo- Spatial Data.** | **21,000,000** | - | **11,000,000** | - | **277,000,000** | - | **260,000,000** | - |
| 1112100801 Development of Geo- Spatial Data | 21,000,000 | - | 11,000,000 | - | 277,000,000 | - | 260,000,000 | - |
| **1112100900 Infrastructure Improvement in Kenya Institute of Survey and Mapping.** | **58,000,000** | - | **18,000,000** | - | **100,707,431** | - | **43,845,536** | - |
| 1112100901 Infrastructure Improvement in Kenya Institute of Survey and Mapping | 58,000,000 | - | 18,000,000 | - | 100,707,431 | - | 43,845,536 | - |
| **1112101000 National Physical Planning - BETA.** | **90,000,000** | - | **70,000,000** | - | **230,000,000** | - | **280,000,000** | - |
| 1112101001 National Physical Planning | 90,000,000 | - | 70,000,000 | - | 230,000,000 | - | 280,000,000 | - |
| **1112101100 Settlement of the Landless - BETA.** | **2,550,000,000** | - | **2,050,000,000** | - | **2,550,000,000** | - | **2,550,000,000** | - |
| 1112101101 Settlement of the Landless | 2,550,000,000 | - | 2,050,000,000 | - | 2,550,000,000 | - | 2,550,000,000 | - |
| **1112101200 National Land Value Index - BETA.** | **35,800,000** | - | **91,000,000** | - | **145,000,000** | - | **185,000,000** | - |
| 1112101201 National Land Value Index | 35,800,000 | - | 91,000,000 | - | 145,000,000 | - | 185,000,000 | - |
| **1112101300 Geo Referencing of Land Parcels - BETA.** | **50,000,000** | - | **150,000,000** | - | **350,000,000** | - | **450,000,000** | - |
| 1112101301 Geo Referencing of Land Parcels | 50,000,000 | - | 150,000,000 | - | 350,000,000 | - | 450,000,000 | - |
| **1112101400 Development of Hydrographic Database.** | **15,000,000** | - | **5,000,000** | - | **150,000,000** | - | **200,000,000** | - |
| 1112101401 Development of Hydrographic Database | 15,000,000 | - | 5,000,000 | - | 150,000,000 | - | 200,000,000 | - |
| **1112101500 Kenya Affordable Housing Finance Project.** | - | - | **29,000,000** | **180,000,000** | - | - | - | - |
| 1112101501 Kenya Affordable Housing Finance Project | - | - | 29,000,000 | 180,000,000 | - | - | - | - |
| **TOTAL FOR VOTE D1112 State Department for Lands and Physical Planning** | **5,400,000,000** | - | **4,210,636,000** | **180,000,000** | **7,415,000,000** | - | **7,968,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1122 State Department for Information Communication Technology & Digital Economy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1122100100 Maintenance & Rehabilitation of Last Mile County Connectivity-BETA.** | **200,000,000** | **383,000,000** | **266,500,000** | **2,500,000,000** | **250,000,000** | **2,500,000,000** | **310,000,000** | **1,117,000,000** |
| 1122100102 Implementation of Last Mile County Connectivity Network PhaseIV-BETA | 24,000,000 | 383,000,000 | 28,700,000 | 2,500,000,000 | 50,000,000 | 2,500,000,000 | 60,000,000 | 1,117,000,000 |
| 1122100103 Maintenance and Rehabilitation of LMCC Network Phases I - III | 176,000,000 | - | 237,800,000 | - | 200,000,000 | - | 250,000,000 | - |
| **1122100300 Installation and Commissioning of Eldoret -Nadapal Fibre Optic Cable.** | **30,000,000** | **873,000,000** | **41,000,000** | **-** | **50,000,000** | **-** | **25,000,000** | **-** |
| 1122100301 Installation and Commissioning of Eldoret - Nadapal Fibre Optic Cable | 30,000,000 | 873,000,000 | 41,000,000 | - | 50,000,000 | - | 25,000,000 | - |
| **1122100400 Maintenance & Rehabilitation of NOFBI II Cable-BETA.** | **579,000,000** | **-** | **617,000,000** | **-** | **870,000,000** | **-** | **1,200,000,000** | **-** |
| 1122100401 Maintenance & Rehabilitaion of NOFBI II Cable | 579,000,000 | - | 617,000,000 | - | 870,000,000 | - | 1,200,000,000 | - |
| **1122100500 Maintenance & Rehabilitation of NOFBI II Expansion Cable-BETA.** | **62,000,000** | **600,000,000** | **98,400,000** | **-** | **140,000,000** | **-** | **150,000,000** | **-** |
| 1122100501 Maintenance & Rehabilitation of NOFBI II Expansion Cable | 62,000,000 | 600,000,000 | 98,400,000 | - | 140,000,000 | - | 150,000,000 | - |
| **1122100600 Government Shared Services.** | **430,000,000** | **-** | **1,050,780,000** | **-** | **1,430,000,000** | **-** | **1,730,000,000** | **-** |
| 1122100601 Government Shared Services - Headquarters | 364,000,000 | - | 328,000,000 | - | 500,000,000 | - | 600,000,000 | - |
| 1122100602 E-Government Support and Maintenance - BETA | 66,000,000 | - | 722,780,000 | - | 930,000,000 | - | 1,130,000,000 | - |
| **1122100700 Construction of Konza Complex Phase I B-BETA.** | **325,000,000** | **-** | **389,500,000** | **-** | **300,000,000** | **-** | **400,000,000** | **-** |
| 1122100701 Construction of Konza Complex Phase I B | 325,000,000 | - | 389,500,000 | - | 300,000,000 | - | 400,000,000 | - |
| **1122100800 Supervision of Streetscape & Waste Water Reclamation Facilities.** | **110,000,000** | **-** | **82,000,000** | **-** | **200,000,000** | **-** | **200,000,000** | **-** |
| 1122100801 Supervision of Streetscape & Waste Water Reclamation Facilities | 110,000,000 | - | 82,000,000 | - | 200,000,000 | - | 200,000,000 | - |
| **1122100900 Konza Technopolis Masterplan Consultancy - MDP2.** | **60,000,000** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1122100901Konza Technopolis Masterplan Consultancy - MDP2 | 60,000,000 | - | - | - | - | - | - | - |
| **1122101200 Constituency Innovation Hub-BETA.** | **143,000,000** | **-** | **377,200,000** | **-** | **170,000,000** | **-** | **185,000,000** | **-** |
| 1122101201 Digital Hubs | 143,000,000 | - | 377,200,000 | - | 170,000,000 | - | 185,000,000 | - |
| **1122101400 Horizontal Infrastructure Phase I - EPCF-BETA.** | **-** | **4,756,000,000** | **82,000,000** | **1,408,000,000** | **100,000,000** | **-** | **100,000,000** | **-** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1122 State Department for Information Communication Technology & Digital Economy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1122101401 Horizontal Infrastructure Phase I - EPCF | - | 4,756,000,000 | 82,000,000 | 1,408,000,000 | 100,000,000 | - | 100,000,000 | - |
| **1122101800 Konza data Center & Smart City Facilities-BETA.** | **170,000,000** | **1,000,000,000** | **205,000,000** | **4,954,000,000** | **150,000,000** | **-** | **200,000,000** | **-** |
| 1122101801 Konza data Center & Smart City Facilities | 170,000,000 | 1,000,000,000 | 205,000,000 | 4,954,000,000 | 150,000,000 | - | 200,000,000 | - |
| **1122101900 Connectivity to Government Priority Projects-BETA.** | **500,000,000** | **-** | **462,480,000** | **-** | **614,000,000** | **-** | **764,000,000** | **-** |
| 1122101901 Connectivity to Health Facilities | 336,000,000 | - | 328,000,000 | - | 450,000,000 | - | 600,000,000 | - |
| 1122101905 Connectivity to Konza Data Centre & Smart City | 164,000,000 | - | 134,480,000 | - | 164,000,000 | - | 164,000,000 | - |
| **1122102000 Horn of Africa Gateway Development Project-BETA.** | **30,000,000** | **525,000,000** | **41,000,000** | **450,000,000** | **50,000,000** | **750,000,000** | **50,000,000** | **3,000,000,000** |
| 1122102001 Horn of Africa Gateway Development Project | 30,000,000 | 525,000,000 | 41,000,000 | 450,000,000 | 50,000,000 | 750,000,000 | 50,000,000 | 3,000,000,000 |
| **1122102100 Redundant Undersea Cable.** | **15,000,000** | **-** | **24,600,000** | **-** | **15,000,000** | **-** | **15,000,000** | **-** |
| 1122102101 Redundant Undersea Cable | 15,000,000 | - | 24,600,000 | - | 15,000,000 | - | 15,000,000 | - |
| **1122102300 Construction of KAIST at Konza Technopolis-BETA.** | **-** | **5,700,000,000** | **49,200,000** | **2,300,000,000** | **60,000,000** | **2,000,000,000** | **-** | **-** |
| 1122102301 Construction of KAIST at Konza Technopolis | - | 5,700,000,000 | 49,200,000 | 2,300,000,000 | 60,000,000 | 2,000,000,000 | - | - |
| **1122103000 Kenya Digital Economy Acceleration Project.** | **-** | **-** | **-** | **2,800,000,000** | **-** | **12,631,000,000** | **-** | **13,231,000,000** |
| 1122103001 Kenya Digital Economy Acceleration Project | - | - | - | 2,800,000,000 | - | 12,631,000,000 | - | 13,231,000,000 |
| **1122103100 Digital Superhighway.** | **-** | **-** | **984,000,000** | **-** | **1,057,000,000** | **-** | **911,000,000** | **-** |
| 1122103102 Cyber Security Management | - | - | 984,000,000 | - | 1,057,000,000 | - | 911,000,000 | - |
| **TOTAL FOR VOTE D1122 State Department for Information Communication Technology & Digital Economy** | **2,654,000,000** | **13,837,000,000** | **4,770,660,000** | **14,412,000,000** | **5,456,000,000** | **17,881,000,000** | **6,240,000,000** | **17,348,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1123 State Department for Broadcasting & Telecommunications

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1123100200 Modernization of KIMC Film.** | **40,500,000** | - | **82,000,000** | - | **125,000,000** | - | **125,000,000** | - |
| 1123100201 Modernization of KIMC Media Training Facilities - Headquarters | 40,500,000 | - | 82,000,000 | - | 125,000,000 | - | 125,000,000 | - |
| **1123100300 KBC Analogue to Digital TV Migration-BETA.** | **115,500,000** | - | **55,760,000** | - | - | - | - | - |
| 1123100301 KBC Analogue to Digital TV Migration | 115,500,000 | - | 55,760,000 | - | - | - | - | - |
| **1123100400 KBC Rollout of Studio Mashinani-BETA.** | - | - | **41,000,000** | - | **50,000,000** | - | **225,500,000** | - |
| 1123100401 KBC Rollout of Studio Mashinani | - | - | 41,000,000 | - | 50,000,000 | - | 225,500,000 | - |
| **1123100500 Modernaization of KNA National Desk and Press Center-BETA.** | **95,000,000** | - | **147,600,000** | - | **254,500,000** | - | **304,500,000** | - |
| 1123100501 Modernization of KNA National Desk and Press Centre - Headquarters | 95,000,000 | - | 147,600,000 | - | 254,500,000 | - | 304,500,000 | - |
| **1123100700 KIMC Eldoret Campus.** | **100,000,000** | - | **123,000,000** | - | **150,000,000** | - | **250,000,000** | - |
| 1123100701 Construction of Classrooms | 100,000,000 | - | 123,000,000 | - | 150,000,000 | - | 250,000,000 | - |
| **1123101100 Medium Wave to FM Broadcast Migration.** | **45,000,000** | - | **82,000,000** | - | **200,000,000** | - | **200,000,000** | - |
| 1123101101 Medium Wave to FM Broadcast Migration | 45,000,000 | - | 82,000,000 | - | 200,000,000 | - | 200,000,000 | - |
| **1123101200 Kenya Year Book Editorial Board Offices and Services Automation.** | **10,000,000** | - | **38,540,000** | - | **50,500,000** | - | - | - |
| 1123101201 Kenya Year Book Editorial Board Offices and Services Automation | 10,000,000 | - | 38,540,000 | - | 50,500,000 | - | - | - |
| **1123101300 Modern Outside Broadcasting.** | **120,000,000** | - | - | - | - | - | - | - |
| 1123101301 Modern Outside Broadcasting | 120,000,000 | - | - | - | - | - | - | - |
| **1123101500 Installation of Solar Power Systems at Varrious KBC Stations.** | - | - | **82,000,000** | - | **120,000,000** | - | - | - |
| 1123101501 Installation of Solar Power Systems at Varrious KBC Stations | - | - | 82,000,000 | - | 120,000,000 | - | - | - |
| **TOTAL FOR VOTE D1123 State Department for Broadcasting & Telecommunications** | **526,000,000** | - | **651,900,000** | - | **950,000,000** | - | **1,105,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1132 State Department for Sports

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1132100100 Kenya Academy of Sports.** | **52,000,000** | - | **129,200,000** | - | **136,946,000** | - | **85,736,000** | - |
| 1132100101 Kenya Academy of Sports | 52,000,000 | - | 129,200,000 | - | 136,946,000 | - | 85,736,000 | - |
| **1132100300 Establish an Automation & Digitalization System for Sports Registrar.** | **27,200,000** | - | **45,200,000** | - | **24,800,000** | - | - | - |
| 1132100301 Establish an Automation & Digitalization System for Sports Registrar | 27,200,000 | - | 45,200,000 | - | 24,800,000 | - | - | - |
| **1132101100 Sports,Arts and Social Development Fund.** | **16,000,000,000** | - | **16,464,000,000** | - | **16,664,000,000** | - | **17,664,000,000** | - |
| 1132101101 Sports,Arts and Social Development Fund | 16,000,000,000 | - | 16,464,000,000 | - | 16,664,000,000 | - | 17,664,000,000 | - |
| **1132101300 Malinya Stadium.** | - | - | - | - | **92,480,000** | - | **219,540,000** | - |
| 1132101301 Malinya Stadium | - | - | - | - | 92,480,000 | - | 219,540,000 | - |
| **TOTAL FOR VOTE D1132 State Department for Sports** | **16,079,200,000** | - | **16,638,400,000** | - | **16,918,226,000** | - | **17,969,276,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1134 State Department for Culture and Heritage

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1134100600 Refurbishment of Archives offices.** | **13,150,000** | - | - | - | - | - | - | - |
| 1134100601 Refurbishment of Archives offices | 13,150,000 | - | - | - | - | - | - | - |
| **1134101200 Installation of the Library Information Management System (LIMS).** | - | - | - | - | **172,850,000** | - | **264,040,000** | - |
| 1134101201 Installation of the Library Information Management System (LIMS) | - | - | - | - | 172,850,000 | - | 264,040,000 | - |
| **1134101600 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum.** | - | - | **39,300,000** | - | - | - | - | - |
| 1134101601 Rehabilitation and Upgrade of Kapenguria 6 Facility/ Museum | - | - | 39,300,000 | - | - | - | - | - |
| **1134103000 Marachi Cultural Center.** | **25,000,000** | - | - | - | - | - | - | - |
| 1134103001 Marachi Cultural Center | 25,000,000 | - | - | - | - | - | - | - |
| **1134103100 Wundanyi Youth Resource (Culture & Talent) Center.** | **35,000,000** | - | **35,000,000** | - | **49,200,000** | - | **56,400,000** | - |
| 1134103101 Wundanyi Youth Resource (Culture & Talent) Center | 35,000,000 | - | 35,000,000 | - | 49,200,000 | - | 56,400,000 | - |
| **1134103200 Rehabilitation of Basic Facilities at Bomas.** | **69,700,000** | - | **48,543,000** | - | **46,320,000** | - | - | - |
| 1134103201 Rehabilitation of Basic Facilities at Bomas | 69,700,000 | - | 48,543,000 | - | 46,320,000 | - | - | - |
| **1134103300 Professional & Scientific Training for Devlpmnt of Culture Tourism.** | - | **10,000,000** | - | **10,000,000** | - | - | - | - |
| 1134103301 Professional & Scientific Training for Devlpmnt of Culture Tourism | - | 10,000,000 | - | 10,000,000 | - | - | - | - |
| **TOTAL FOR VOTE D1134 State Department for Culture and Heritage** | **142,850,000** | **10,000,000** | **122,843,000** | **10,000,000** | **268,370,000** | - | **320,440,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1135 State Department for Youth Affairs and Creative Economy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1135100100 Kenya Youth Empowerment-BETA.** | **29,877,390** | **340,050,000** | **-** | **1,100,000,000** | **-** | **-** | **-** | **-** |
| 1135100101 Headquarters | 29,877,390 | 340,050,000 | - | 1,100,000,000 | - | - | - | - |
| **1135100800 Youth Empowerment Centres -BETA.** | **141,000,000** | **-** | **230,000,000** | **-** | **300,000,000** | **-** | **300,000,000** | **-** |
| 1135100801 Youth Empowerment Centres - BETA | 141,000,000 | - | 230,000,000 | - | 300,000,000 | - | 300,000,000 | - |
| **1135101100 VIVA Youth Programme-BETA.** | **13,222,610** | **300,000,000** | **40,160,510** | **-** | **-** | **-** | **-** | **-** |
| 1135101101 VIVA Youth Programme | 13,222,610 | 300,000,000 | 40,160,510 | - | - | - | - | - |
| **1135101200 Installation of the Library InformationManagement System (LIMS).** | **13,600,000** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1135101201 Installation of the Library Information Management System (LIMS) | 13,600,000 | - | - | - | - | - | - | - |
| **1135101300 Strengthening the Film Industry in Kenya - BETA.** | **-** | **10,000,000** | **-** | **10,000,000** | **-** | **11,300,000** | **-** | **12,300,000** |
| 1135101301 Strengthening the Film Industry in Kenya - BETA | - | 10,000,000 | - | 10,000,000 | - | 11,300,000 | - | 12,300,000 |
| **1135101400 GoK/ENFPA 10th Country Programme.** | **-** | **7,000,000** | **-** | **11,710,000** | **-** | **18,700,000** | **-** | **17,700,000** |
| 1135101401 GoK/ENFPA 10th Country Programme | - | 7,000,000 | - | 11,710,000 | - | 18,700,000 | - | 17,700,000 |
| **1135101500 Refurbishment of Cinema Theatre.** | **-** | **-** | **25,731,000** | **-** | **336,710,000** | **-** | **417,970,000** | **-** |
| 1135101501 Refurbishment of Cinema Theatre | - | - | 25,731,000 | - | 336,710,000 | - | 417,970,000 | - |
| **1135101600 Film Location Mapping.** | **20,000,000** | **-** | **14,000,000** | **-** | **-** | **-** | **-** | **-** |
| 1135101601 Film Location Mapping | 20,000,000 | - | 14,000,000 | - | - | - | - | - |
| **1135101700 Establishment of Kenya Film School.** | **50,000,000** | **-** | **100,000,000** | **-** | **38,000,000** | **-** | **-** | **-** |
| 1135101701 Establishment of Kenya Film School | 50,000,000 | - | 100,000,000 | - | 38,000,000 | - | - | - |
| **1135101900 National Youth Opportunity Towards Advancement (NYOTA).** | **-** | **-** | **23,359,490** | **390,000,000** | **56,230,000** | **390,000,000** | **61,240,000** | **390,000,000** |
| 1135101901 National Youth Opportunity Towards Advancement (NYOTA) | - | - | 23,359,490 | 390,000,000 | 56,230,000 | 390,000,000 | 61,240,000 | 390,000,000 |
| **1135102000 Youth Enterprise Development Fund.** | **-** | **-** | **100,000,000** | **-** | **100,000,000** | **-** | **100,000,000** | **-** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1135 State Department for Youth Affairs and Creative Economy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1135102001 Youth Enterprise Development Fund | - | - | 100,000,000 | - | 100,000,000 | - | 100,000,000 | - |
| **TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy** | **267,700,000** | **657,050,000** | **533,251,000** | **1,511,710,000** | **830,940,000** | **420,000,000** | **879,210,000** | **420,000,000** |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1152100200 Nanyuki-Isiolo-Meru-BETA.** | **135,000,000** | - | **96,600,000** | - | **348,000,000** | - | **802,000,000** | - |
| 1152100201 Headquarters | 135,000,000 | - | 96,600,000 | - | 348,000,000 | - | 802,000,000 | - |
| **1152100300 SonduHomabay Ndhiwa Awendo Electrification Project-BETA.** | **514,000,000** | - | **373,800,000** | - | **76,000,000** | - | - | - |
| 1152100301 Headquarters | 514,000,000 | - | 373,800,000 | - | 76,000,000 | - | - | - |
| **1152100500 Bogoria Silali Geothermal Project.** | **1,200,000,000** | **3,290,000,000** | **1,880,000,000** | **2,254,000,000** | **3,000,000,000** | **2,883,000,000** | **3,065,000,000** | **865,000,000** |
| 1152100501 Headquarters | 1,200,000,000 | 3,290,000,000 | 1,880,000,000 | 2,254,000,000 | 3,000,000,000 | 2,883,000,000 | 3,065,000,000 | 865,000,000 |
| **1152100800 Olkaria I and IV.** | - | **2,000,000,000** | - | **27,500,000** | - | - | - | - |
| 1152100801 Headquarters | - | 2,000,000,000 | - | 27,500,000 | - | - | - | - |
| **1152101000 Nairobi 220KV Ring.** | **119,000,000** | - | **26,600,000** | - | - | - | - | - |
| 1152101001 Headquarters | 119,000,000 | - | 26,600,000 | - | - | - | - | - |
| **1152101300 Olkaria Lessos Kisumu Power Lines Construction Project.** | **442,000,000** | - | **451,500,000** | - | **1,300,000,000** | - | **497,000,000** | - |
| 1152101301 Headquarters | 442,000,000 | - | 451,500,000 | - | 1,300,000,000 | - | 497,000,000 | - |
| **1152101400 Turkwell- Ortum- Kitale.** | **106,000,000** | **323,000,000** | **109,200,000** | - | - | - | - | - |
| 1152101401 Headquarters | 106,000,000 | 323,000,000 | 109,200,000 | - | - | - | - | - |
| **1152101800 Eastern Electricity Highway Project (Ethiopia- Kenya Interconnector).** | - | **3,476,004,240** | **205,800,000** | **541,000,000** | - | - | - | - |
| 1152101801 Headquarters | - | 2,567,004,240 | 205,800,000 | - | - | - | - | - |
| 1152101802 Supplementary Financing for Ethiopia Kenya Highway Project | - | 909,000,000 | - | 541,000,000 | - | - | - | - |
| **1152102200 Menengai Geothermal Development Project.** | **1,050,000,000** | - | **2,162,000,000** | - | **2,207,000,000** | - | **2,207,000,000** | - |
| 1152102201 Headquarters | 1,050,000,000 | - | 2,162,000,000 | - | 2,207,000,000 | - | 2,207,000,000 | - |
| **1152102400 Interconnection Project of Electric Grids of Nile Equitorial lakes C.** | - | - | - | - | **1,000,000,000** | - | **2,800,000,000** | - |
| 1152102401 Headquarters | - | - | - | - | 1,000,000,000 | - | 2,800,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1152102700 Last Mile Electricity Connectivity-BETA.** | **600,000,000** | **5,815,000,000** | **700,000,000** | **2,688,000,000** | **1,763,000,000** | **4,500,000,000** | **2,175,000,000** | **3,491,000,000** |
| 1152102701 Headquarters | 316,000,000 | 5,815,000,000 | 700,000,000 | 2,688,000,000 | 1,763,000,000 | 4,500,000,000 | 2,175,000,000 | 3,491,000,000 |
| 1152102703 Chema | 4,000,000 | - | - | - | - | - | - | - |
| 1152102704 Gachiku | 4,000,000 | - | - | - | - | - | - | - |
| 1152102705 Gatiko | 4,000,000 | - | - | - | - | - | - | - |
| 1152102706 Ianguni | 4,000,000 | - | - | - | - | - | - | - |
| 1152102707 Itukwi | 4,000,000 | - | - | - | - | - | - | - |
| 1152102708 Iuukuni | 4,000,000 | - | - | - | - | - | - | - |
| 1152102709 Kaewa | 4,000,000 | - | - | - | - | - | - | - |
| 1152102710 Kagaaki | 4,000,000 | - | - | - | - | - | - | - |
| 1152102711 Kaloch Dispensary | 4,000,000 | - | - | - | - | - | - | - |
| 1152102712 Kalulini | 4,000,000 | - | - | - | - | - | - | - |
| 1152102713 Kambusu | 4,000,000 | - | - | - | - | - | - | - |
| 1152102714 Kangemi | 4,000,000 | - | - | - | - | - | - | - |
| 1152102715 Kangethe | 4,000,000 | - | - | - | - | - | - | - |
| 1152102716 Kangethe A | 4,000,000 | - | - | - | - | - | - | - |
| 1152102717 Kangiri | 4,000,000 | - | - | - | - | - | - | - |
| 1152102718 Kangondi | 4,000,000 | - | - | - | - | - | - | - |
| 1152102719 Kangoro | 4,000,000 | - | - | - | - | - | - | - |
| 1152102720 Kangungu | 4,000,000 | - | - | - | - | - | - | - |
| 1152102721 Kathendu | 4,000,000 | - | - | - | - | - | - | - |
| 1152102722 Kathuma | 4,000,000 | - | - | - | - | - | - | - |
| 1152102723 Kawaa | 4,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152102724 Kiamumu | 4,000,000 | - | - | - | - | - | - | - |
| 1152102725 Kiamurage | 4,000,000 | - | - | - | - | - | - | - |
| 1152102726 Kiema | 4,000,000 | - | - | - | - | - | - | - |
| 1152102727 Kikulumi | 4,000,000 | - | - | - | - | - | - | - |
| 1152102728 Kingali | 4,000,000 | - | - | - | - | - | - | - |
| 1152102729 Kirima-Kimuri | 4,000,000 | - | - | - | - | - | - | - |
| 1152102730 Kisinzilini | 4,000,000 | - | - | - | - | - | - | - |
| 1152102731 Kithia | 4,000,000 | - | - | - | - | - | - | - |
| 1152102732 Kithuia | 4,000,000 | - | - | - | - | - | - | - |
| 1152102733 Kithuthu | 4,000,000 | - | - | - | - | - | - | - |
| 1152102734 Kitia | 4,000,000 | - | - | - | - | - | - | - |
| 1152102735 Kivandini | 4,000,000 | - | - | - | - | - | - | - |
| 1152102736 Kiwanza | 4,000,000 | - | - | - | - | - | - | - |
| 1152102737 Kware Houses Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152102738 Kya Mwaya | 4,000,000 | - | - | - | - | - | - | - |
| 1152102739 Kyangatu | 4,000,000 | - | - | - | - | - | - | - |
| 1152102740 Kyawikyo | 4,000,000 | - | - | - | - | - | - | - |
| 1152102741 Likoni - Makele | 4,000,000 | - | - | - | - | - | - | - |
| 1152102742 Linga | 4,000,000 | - | - | - | - | - | - | - |
| 1152102743 Lower Kitwamba | 4,000,000 | - | - | - | - | - | - | - |
| 1152102744 Mahiga-Ini(Kiangai) | 4,000,000 | - | - | - | - | - | - | - |
| 1152102745 Maikua | 4,000,000 | - | - | - | - | - | - | - |
| 1152102746 Maluma | 4,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152102747 Mamiloki | 4,000,000 | - | - | - | - | - | - | - |
| 1152102748 Manyamu | 4,000,000 | - | - | - | - | - | - | - |
| 1152102749 Manyatta | 4,000,000 | - | - | - | - | - | - | - |
| 1152102750 Mathima | 4,000,000 | - | - | - | - | - | - | - |
| 1152102751 Matundua | 4,000,000 | - | - | - | - | - | - | - |
| 1152102752 Mbusyani | 4,000,000 | - | - | - | - | - | - | - |
| 1152102753 Miaa Itatu | 4,000,000 | - | - | - | - | - | - | - |
| 1152102754 Mulango | 4,000,000 | - | - | - | - | - | - | - |
| 1152102755 Munguli | 4,000,000 | - | - | - | - | - | - | - |
| 1152102756 Munyuni | 4,000,000 | - | - | - | - | - | - | - |
| 1152102757 Mutithi | 4,000,000 | - | - | - | - | - | - | - |
| 1152102758 Muusini A | 4,000,000 | - | - | - | - | - | - | - |
| 1152102759 Ndaluni | 4,000,000 | - | - | - | - | - | - | - |
| 1152102760 Nderini | 4,000,000 | - | - | - | - | - | - | - |
| 1152102761 Nduundune | 4,000,000 | - | - | - | - | - | - | - |
| 1152102762 Ngoka | 4,000,000 | - | - | - | - | - | - | - |
| 1152102763 Njumbi | 4,000,000 | - | - | - | - | - | - | - |
| 1152102764 Nzeveli A | 4,000,000 | - | - | - | - | - | - | - |
| 1152102765 Omen Church | 4,000,000 | - | - | - | - | - | - | - |
| 1152102766 Syithani | 4,000,000 | - | - | - | - | - | - | - |
| 1152102767 Syombu | 4,000,000 | - | - | - | - | - | - | - |
| 1152102768 Tokyo | 4,000,000 | - | - | - | - | - | - | - |
| 1152102769 Upper Kathyoli | 4,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152102770 Upper Kwandoo | 4,000,000 | - | - | - | - | - | - | - |
| 1152102771 Utithini | 4,000,000 | - | - | - | - | - | - | - |
| 1152102772 Utithini Masii | 4,000,000 | - | - | - | - | - | - | - |
| 1152102773 Utumo Utheke | 4,000,000 | - | - | - | - | - | - | - |
| **1152103100 Multi-National Kenya-TZ Power Interconnection Project-BETA.** | **559,000,000** | **676,000,000** | **32,900,000** | **260,000,000** | **220,000,000** | - | - | - |
| 1152103101 Kenya Component - Headquarters | 559,000,000 | 676,000,000 | 32,900,000 | 260,000,000 | 220,000,000 | - | - | - |
| **1152103200 Kenya Electricity Modernization Project.** | - | **400,000,000** | - | - | - | - | - | - |
| 1152103201 Kenya Electricity Modernization Project - HQ | - | 68,000,000 | - | - | - | - | - | - |
| 1152103203 Rural Electrification & Renewable Energy Corporation (REREC) | - | 332,000,000 | - | - | - | - | - | - |
| **1152103500 Street-lighting.** | **294,000,000** | - | **161,000,000** | - | **300,000,000** | - | **350,000,000** | - |
| 1152103501 Street-lighting | 150,000,000 | - | 161,000,000 | - | 300,000,000 | - | 350,000,000 | - |
| 1152103550 Darajani Market Street Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152103551 Daystar Street Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152103552 Ekalakala Market Street Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152103553 Kambu Market Street Lighting | 6,000,000 | - | - | - | - | - | - | - |
| 1152103554 Kangundo Market Street Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152103555 Kapsoo Trading Centre Street Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152103556 Katangi Market Street Lighting | 5,000,000 | - | - | - | - | - | - | - |
| 1152103557 Kathiani Market Street Lighting | 5,000,000 | - | - | - | - | - | - | - |
| 1152103558 Kithangaita Market Street Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152103559 Kithimani Market Street Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152103560 Kitwii Market Street Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152103561 Kware And Matasia Markets Street Lighting | 4,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152103562 Manyulia Market Street Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152103563 Masaani Market Street Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152103564 Masinga Market Street Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152103565 Matuu Market Street Lighting | 8,000,000 | - | - | - | - | - | - | - |
| 1152103566 Miondoni Market Street Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152103567 Mitaboni Market Street Lighting | 5,000,000 | - | - | - | - | - | - | - |
| 1152103568 Mutitu Market Street Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152103569 Ndagani Marine Park Street Lighting | 5,000,000 | - | - | - | - | - | - | - |
| 1152103570 Zombe Market Street Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152103571 Belgut Tti | 4,000,000 | - | - | - | - | - | - | - |
| 1152103572 Kasikeu Market | 4,000,000 | - | - | - | - | - | - | - |
| 1152103573 Kativani Market | 4,000,000 | - | - | - | - | - | - | - |
| 1152103574 Karura-Githima Street Lighting | 3,000,000 | - | - | - | - | - | - | - |
| 1152103575 Kithangathini Market Street Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152103576 Kona Market Street Lighting | 3,000,000 | - | - | - | - | - | - | - |
| 1152103577 Kwa Mulu | 4,000,000 | - | - | - | - | - | - | - |
| 1152103578 Kyethivo Market Street Lighting | 3,000,000 | - | - | - | - | - | - | - |
| 1152103579 Makindu Town Street Lighting | 5,000,000 | - | - | - | - | - | - | - |
| 1152103580 Makutano (Matutu) Market | 4,000,000 | - | - | - | - | - | - | - |
| 1152103581 Nthongoni Market | 4,000,000 | - | - | - | - | - | - | - |
| 1152103582 Nyabangi Market | 4,000,000 | - | - | - | - | - | - | - |
| 1152103583 Utuni (Nguu) Market | 4,000,000 | - | - | - | - | - | - | - |
| **1152103700 Mariakani Substation-BETA.** | - | **976,000,000** | - | **275,000,000** | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152103701 Mariakani Substation | - | 976,000,000 | - | 275,000,000 | - | - | - | - |
| **1152103900 Power Transmission System Improvement project.** | **450,000,000** | - | **490,000,000** | - | **331,000,000** | - | - | - |
| 1152103901 Power Transmission System Improvement project | 450,000,000 | - | 490,000,000 | - | 331,000,000 | - | - | - |
| **1152104000 Machakos - Konza - Kajiado - Namanga.** | **200,000,000** | **79,000,000** | **140,000,000** | - | **130,000,000** | - | - | - |
| 1152104001 Machakos - Konza - Kajiado - Namanga | 200,000,000 | 79,000,000 | 140,000,000 | - | 130,000,000 | - | - | - |
| **1152104100 Menengai - Soilo.** | **112,000,000** | - | - | - | - | - | - | - |
| 1152104101 Menengai - Soilo | 112,000,000 | - | - | - | - | - | - | - |
| **1152104400 Electrification of Public Facilities.** | **3,245,800,000** | **1,006,283,585** | **3,158,900,000** | **323,430,497** | **4,589,000,000** | - | **4,837,000,000** | - |
| 1152104401 Electrification of Public Facilities | 3,072,100,000 | 1,006,283,585 | 3,158,900,000 | 323,430,497 | 4,589,000,000 | - | 4,837,000,000 | - |
| 1152104459 Baricho | 4,000,000 | - | - | - | - | - | - | - |
| 1152104460 Cheberen | 4,000,000 | - | - | - | - | - | - | - |
| 1152104461 Emakale | 4,000,000 | - | - | - | - | - | - | - |
| 1152104462 Emwea Kwa Itinga | 4,000,000 | - | - | - | - | - | - | - |
| 1152104463 Githima | 4,000,000 | - | - | - | - | - | - | - |
| 1152104464 Githuguya | 4,000,000 | - | - | - | - | - | - | - |
| 1152104465 Isanda Village | 4,000,000 | - | - | - | - | - | - | - |
| 1152104466 Itiini Gathieri | 4,000,000 | - | - | - | - | - | - | - |
| 1152104467 Iviani - Wote | 4,000,000 | - | - | - | - | - | - | - |
| 1152104468 Kaewa High Mast | 4,300,000 | - | - | - | - | - | - | - |
| 1152104469 Kaimosi Demonstration Primary School | 4,000,000 | - | - | - | - | - | - | - |
| 1152104470 Kaingutu | 4,000,000 | - | - | - | - | - | - | - |
| 1152104471 Kaloleni High Mast | 4,300,000 | - | - | - | - | - | - | - |
| 1152104472 Karaduodi | 4,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152104473 Kasolongo | 4,000,000 | - | - | - | - | - | - | - |
| 1152104474 Katitu/Silanga | 4,000,000 | - | - | - | - | - | - | - |
| 1152104475 Kiaani | 4,000,000 | - | - | - | - | - | - | - |
| 1152104476 Kiangure | 4,000,000 | - | - | - | - | - | - | - |
| 1152104477 Kikaso High Mast | 4,300,000 | - | - | - | - | - | - | - |
| 1152104478 Kilembwa High Mast | 4,300,000 | - | - | - | - | - | - | - |
| 1152104479 Kilemi Electrification Project | 4,000,000 | - | - | - | - | - | - | - |
| 1152104480 Kindaruma High Mast | 4,300,000 | - | - | - | - | - | - | - |
| 1152104481 Kiriguini | 4,000,000 | - | - | - | - | - | - | - |
| 1152104482 Kishushe | 4,000,000 | - | - | - | - | - | - | - |
| 1152104483 Kithangathini High Mast | 4,300,000 | - | - | - | - | - | - | - |
| 1152104484 Kithuni | 4,000,000 | - | - | - | - | - | - | - |
| 1152104485 Kitooni High Mast | 4,300,000 | - | - | - | - | - | - | - |
| 1152104486 Kivulini Kapsoit Sachangwan | 4,000,000 | - | - | - | - | - | - | - |
| 1152104487 Kobunde | 4,000,000 | - | - | - | - | - | - | - |
| 1152104488 Kwa Kitoo | 4,000,000 | - | - | - | - | - | - | - |
| 1152104489 Kwa Mwaniki | 4,000,000 | - | - | - | - | - | - | - |
| 1152104490 Kwaayombe - Kataka | 12,000,000 | - | - | - | - | - | - | - |
| 1152104491 Kwamwonga | 4,000,000 | - | - | - | - | - | - | - |
| 1152104492 Kyaitha High Mast | 4,300,000 | - | - | - | - | - | - | - |
| 1152104493 Kyangatya | 4,000,000 | - | - | - | - | - | - | - |
| 1152104494 Kyethivo High Mast | 4,300,000 | - | - | - | - | - | - | - |
| 1152104495 Kyutuni Kalyambeu | 3,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152104496 Lower Kombe | 4,000,000 | - | - | - | - | - | - | - |
| 1152104497 Lower Mwaasua | 4,000,000 | - | - | - | - | - | - | - |
| 1152104498 Lower Riribe Kiongendo | 4,000,000 | - | - | - | - | - | - | - |
| 1152104499 Makinduni | 4,000,000 | - | - | - | - | - | - | - |
| **1152104600 Solar Maintenance Programme.** | **100,000,000** | - | **100,000,000** | - | **120,000,000** | - | **200,000,000** | - |
| 1152104601 Solar Maintenance Programme | 100,000,000 | - | 100,000,000 | - | 120,000,000 | - | 200,000,000 | - |
| **1152105100 Nuclear Power Plant Siting.** | **75,000,000** | - | **140,000,000** | - | **300,000,000** | - | **300,000,000** | - |
| 1152105101 Nuclear Power Plant Siting | 75,000,000 | - | 140,000,000 | - | 300,000,000 | - | 300,000,000 | - |
| **1152105200 Strategic Environmental Assessment.** | **30,000,000** | - | **35,000,000** | - | **50,000,000** | - | **50,000,000** | - |
| 1152105201 Strategic Environmental Assessment | 30,000,000 | - | 35,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1152105400 Hydro dams Water catchment re-afforestation.** | **210,000,000** | - | **164,000,000** | - | **270,000,000** | - | **500,000,000** | - |
| 1152105401 Hydro dams Water catchment re-afforestation | 210,000,000 | - | 164,000,000 | - | 270,000,000 | - | 500,000,000 | - |
| **1152105500 Solar PV installation on Institutions and or community boreholes in .** | **49,000,000** | - | **50,000,000** | - | **135,000,000** | - | **150,000,000** | - |
| 1152105501 Solar PV installation on Institutions and or community boreholes in | 49,000,000 | - | 50,000,000 | - | 135,000,000 | - | 150,000,000 | - |
| **1152105600 Development of Community Small Hydro Power projects.** | **20,000,000** | - | **20,000,000** | - | **40,000,000** | - | **40,000,000** | - |
| 1152105601 Development of Community Small Hydro Power projects | 20,000,000 | - | 20,000,000 | - | 40,000,000 | - | 40,000,000 | - |
| **1152105800 Installation of wind masts & data loggers and rehabilitation of pre.** | **10,000,000** | - | **30,000,000** | - | **40,000,000** | - | **40,000,000** | - |
| 1152105801 Installation of wind masts & data loggers and rehabilitation of pre | 10,000,000 | - | 30,000,000 | - | 40,000,000 | - | 40,000,000 | - |
| **1152105900 Energy Efficiency Programme (Investment Grade Audits.** | **30,000,000** | - | **50,000,000** | - | **70,000,000** | - | **70,000,000** | - |
| 1152105901 Energy Efficiency Programme (Investment Grade Audits | 30,000,000 | - | 50,000,000 | - | 70,000,000 | - | 70,000,000 | - |
| **1152106000 Construction of institutional biogas plants.** | **40,000,000** | - | **120,000,000** | - | **150,000,000** | - | **150,000,000** | - |
| 1152106001 Construction of institutional biogas plants | 40,000,000 | - | 120,000,000 | - | 150,000,000 | - | 150,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1152106100 Pilot programme on Domestic household biogas digesters (upscalling b.** | **90,000,000** | - | **120,000,000** | - | **150,000,000** | - | **150,000,000** | - |
| 1152106101 Pilot programme on Domestic household biogas digesters (upscalling b | 90,000,000 | - | 120,000,000 | - | 150,000,000 | - | 150,000,000 | - |
| **1152106200 Expansion of Energy centres .** | **298,000,000** | - | **328,000,000** | - | **530,000,000** | - | **333,000,000** | - |
| 1152106201 Expansion of Energy centres | 298,000,000 | - | 328,000,000 | - | 530,000,000 | - | 333,000,000 | - |
| **1152106300 Biofuel value chain development.** | **15,000,000** | - | **15,000,000** | - | **15,000,000** | - | **15,000,000** | - |
| 1152106301 Biofuel value chain development | 15,000,000 | - | 15,000,000 | - | 15,000,000 | - | 15,000,000 | - |
| **1152106400 Energy Efficient Charcoal Kilns Development.** | **11,000,000** | - | **11,000,000** | - | **15,000,000** | - | **15,000,000** | - |
| 1152106401 Energy Efficient Charcoal Kilns Development | 11,000,000 | - | 11,000,000 | - | 15,000,000 | - | 15,000,000 | - |
| **1152106500 Geothermal Projects.** | **100,000,000** | - | **110,000,000** | - | **130,000,000** | - | **130,000,000** | - |
| 1152106501 Geothermal Exploration and Development | 50,000,000 | - | 60,000,000 | - | 80,000,000 | - | 80,000,000 | - |
| 1152106503 Coal Exploration and Development | 50,000,000 | - | 50,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1152106900 Installation of Transformers in Constituencies.** | **2,291,000,000** | - | **1,536,000,000** | - | **1,600,000,000** | - | **1,600,000,000** | - |
| 1152106901 Installation of Transformers in Constituencies | 1,697,000,000 | - | 1,536,000,000 | - | 1,600,000,000 | - | 1,600,000,000 | - |
| 1152106972 Installation of Kapkures in Chemirot Village | 9,000,000 | - | - | - | - | - | - | - |
| 1152106973 Installation of Transformer in Chemirot Village | 7,000,000 | - | - | - | - | - | - | - |
| 1152106974 Corong'i, Gatheru, Rukui, Kiangochi & Other Villages | 85,000,000 | - | - | - | - | - | - | - |
| 1152106975 Installation of Transformer in Kaptilol - Kabore | 8,000,000 | - | - | - | - | - | - | - |
| 1152106976 Installation of Transformer in Kiborgok | 7,000,000 | - | - | - | - | - | - | - |
| 1152106977 Tabaya, Kahero, Gathudia,Nduru ini, Iribi & Other Villages | 70,000,000 | - | - | - | - | - | - | - |
| 1152106978 Installation of Transformers in Baringo Village | 8,000,000 | - | - | - | - | - | - | - |
| 1152106979 Kangethu, Ngorano and Gathudia Villages | 18,000,000 | - | - | - | - | - | - | - |
| 1152106980 Installation of Transformers in Kitutu Chache N. Constituency | 25,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152106981 Naitiri - Kabuyefwe, Mirima, Ndalu,Mbakalo,Tongaren,Soisambu & Mitua | 31,000,000 | - | - | - | - | - | - | - |
| 1152106982 Installation of Transformers in Rironi Village | 7,000,000 | - | - | - | - | - | - | - |
| 1152106983 Transformers, Powerline & Maximization at Mt Kulal, Laisamis,Marsabit | 35,000,000 | - | - | - | - | - | - | - |
| 1152106984 Kang'aluni - Wanzua Village - Kyangwithya East Ward | 14,000,000 | - | - | - | - | - | - | - |
| 1152106985 Kapkein, Ndoswa, Kapcholola, Gatitu, Arimi Areas Electrification | 200,000,000 | - | - | - | - | - | - | - |
| 1152106986 Kawanzani - kaveta village - Township Ward | 13,000,000 | - | - | - | - | - | - | - |
| 1152106987 Muvuti village - Isaangwa - Township ward | 13,000,000 | - | - | - | - | - | - | - |
| 1152106988 Akiuna-Mucuune Electrification Project | 4,000,000 | - | - | - | - | - | - | - |
| 1152106989 Corner Village | 4,000,000 | - | - | - | - | - | - | - |
| 1152106990 Gathiacu | 4,000,000 | - | - | - | - | - | - | - |
| 1152106991 Ilinge | 4,000,000 | - | - | - | - | - | - | - |
| 1152106992 Itunduni | 4,000,000 | - | - | - | - | - | - | - |
| 1152106993 Joyland | 4,000,000 | - | - | - | - | - | - | - |
| 1152106994 Kalenga | 4,000,000 | - | - | - | - | - | - | - |
| 1152106995 Kaliambeu Catholic | 4,000,000 | - | - | - | - | - | - | - |
| 1152106996 Kalundu | 4,000,000 | - | - | - | - | - | - | - |
| 1152106997 Kalusi | 4,000,000 | - | - | - | - | - | - | - |
| 1152106998 Kalusi A | 4,000,000 | - | - | - | - | - | - | - |
| **1152107200 Retrofitting of Mini Grids.** | **-** | **1,000,000,000** | **-** | **691,000,000** | **-** | **-** | **-** | **-** |
| 1152107201 Retrofitting of Mini Grids | - | 1,000,000,000 | - | 691,000,000 | - | - | - | - |
| **1152107300 Sustainable Energy For All.** | **-** | **126,000,000** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1152107301 Sustainable Energy For All | - | 126,000,000 | - | - | - | - | - | - |
| **1152107500 Resource Development for Nuclear Programme.** | **55,000,000** | **-** | **105,000,000** | **-** | **150,000,000** | **-** | **150,000,000** | **-** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152107501 Resource Development for Nuclear Programme | 55,000,000 | - | 105,000,000 | - | 150,000,000 | - | 150,000,000 | - |
| **1152107600 Nuclear Fuel Resources Exploration & Development.** | **80,000,000** | **-** | **93,000,000** | **-** | **150,000,000** | **-** | **170,000,000** | **-** |
| 1152107601 Nuclear Fuel Resources Exploration & Development | 80,000,000 | - | 93,000,000 | - | 150,000,000 | - | 170,000,000 | - |
| **1152107900 Kenya Power Transmission Expansion Project.** | **746,000,000** | **6,200,000,000** | **39,200,000** | **500,000,000** | **362,000,000** | **-** | **-** | **-** |
| 1152107901 Kenya Power Transmission Expansion Project | 746,000,000 | 6,200,000,000 | 39,200,000 | 500,000,000 | 362,000,000 | - | - | - |
| **1152108000 Kenya Off-Grid Solar Access Project for Underserved Counties (KOSAP).** | **104,000,000** | **5,700,000,000** | **255,000,000** | **4,500,000,000** | **150,000,000** | **610,000,000** | **-** | **-** |
| 1152108001 K-OSAP: State Department of Energy | 104,000,000 | 2,000,000,000 | 255,000,000 | 1,200,000,000 | 150,000,000 | - | - | - |
| 1152108002: K-OSAP: Kenya Power and Lighting Company (KPLC) | - | 1,620,000,000 | - | 2,050,000,000 | - | - | - | - |
| 1152108003 K-OSAP: Rural Electrification & Renewable Energy Corporation (REREC) | - | 2,080,000,000 | - | 1,250,000,000 | - | 610,000,000 | - | - |
| **1152108100 220KV Kamburu - Embu - Thika Transmission Line.** | **-** | **-** | **135,800,000** | **1,799,000,000** | **-** | **1,709,000,000** | **-** | **1,771,000,000** |
| 1152108101 220KV Kamburu - Embu - Thika Transmission Line | - | - | 135,800,000 | 1,799,000,000 | - | 1,709,000,000 | - | 1,771,000,000 |
| **1152108300 Nuclear Policy and Legislation.** | **30,000,000** | **-** | **49,000,000** | **-** | **119,000,000** | **-** | **152,000,000** | **-** |
| 1152108301 Nuclear Policy and Legislation | 30,000,000 | - | 49,000,000 | - | 119,000,000 | - | 152,000,000 | - |
| **1152108400 Monitoring and Evaluation of Energy Projects.** | **135,000,000** | **-** | **140,000,000** | **-** | **180,000,000** | **-** | **200,000,000** | **-** |
| 1152108401 Monitoring and Evaluation of Energy Projects | 135,000,000 | - | 140,000,000 | - | 180,000,000 | - | 200,000,000 | - |
| **1152108500 Refurbishment of Kawi House.** | **40,000,000** | **-** | **40,000,000** | **-** | **90,000,000** | **-** | **100,000,000** | **-** |
| 1152108501 Refurbishment of Kawi House | 40,000,000 | - | 40,000,000 | - | 90,000,000 | - | 100,000,000 | - |
| **1152108700 Rabai - Kilifi Transmission Line-BETA.** | **224,000,000** | **804,000,000** | **107,800,000** | **269,000,000** | **178,000,000** | **-** | **-** | **-** |
| 1152108701 Rabai - Kilifi Transmission Line | 224,000,000 | 804,000,000 | 107,800,000 | 269,000,000 | 178,000,000 | - | - | - |
| **1152108900 Electrification of Level 4 & Level 3 Hospitals.** | **-** | **-** | **-** | **-** | **100,000,000** | **-** | **-** | **-** |
| 1152108901 Electrification of Level 4 & Level 3 Hospitals | - | - | - | - | 100,000,000 | - | - | - |
| **1152109000 Electrification of Economic Zones.** | **254,000,000** | **465,000,000** | **64,400,000** | **1,500,000,000** | **300,000,000** | **1,844,000,000** | **809,000,000** | **509,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152109003 Dongo Kundu SEZ | 254,000,000 | 465,000,000 | 64,400,000 | 1,500,000,000 | 300,000,000 | 1,844,000,000 | 809,000,000 | 509,000,000 |
| **1152109200 Electrification of Government Housing Schemes.** | - | - | **13,300,000** | - | - | - | - | - |
| 1152109202 Shauri Moyo Housing Scheme | - | - | 7,000,000 | - | - | - | - | - |
| 1152109204 Kibera Housing Scheme | - | - | 6,300,000 | - | - | - | - | - |
| **1152109300 East Africa Skills for Transformation & Regional Integration Project.** | - | **807,000,000** | - | **100,000,000** | - | - | - | - |
| 1152109301 East Africa Skills for Transformation & Regional Integration Project | - | 807,000,000 | - | 100,000,000 | - | - | - | - |
| **1152109400 Gilgil-Thika Konza 400 KV Transmission Line.** | - | - | - | - | - | **9,022,000,000** | - | **8,247,000,000** |
| 1152109401 Gilgil-Thika Konza 400 KV Transmission Line | - | - | - | - | - | 9,022,000,000 | - | 8,247,000,000 |
| **1152109500 Loiyangalani-Marsabit 400 KV Transmission Line.** | - | - | **112,700,000** | **500,000,000** | - | **3,970,000,000** | - | **2,840,000,000** |
| 1152109501 Loiyangalani-Marsabit 400 KV Transmission Line | - | - | 112,700,000 | 500,000,000 | - | 3,970,000,000 | - | 2,840,000,000 |
| **1152109600 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project.** | - | **1,000,000,000** | - | **4,000,000,000** | - | **4,020,000,000** | - | **2,570,000,000** |
| 1152109601 Ol Karia I Units 1,2,3 Geothermal Power Plant Rehabilitation Project | - | 1,000,000,000 | - | 4,000,000,000 | - | 4,020,000,000 | - | 2,570,000,000 |
| **1152109700 Rural Electrification Schemes.** | **994,000,000** | - | **840,700,000** | - | **1,320,000,000** | - | **2,149,000,000** | - |
| 1152109701 Rural Electrification Schemes | 594,000,000 | - | 700,000,000 | - | 1,000,000,000 | - | 1,449,000,000 | - |
| 1152109702 Off-Grid Electrification Scheme | 400,000,000 | - | 140,700,000 | - | 320,000,000 | - | 700,000,000 | - |
| **1152109800 300MW Suswa geothernal project.** | **185,000,000** | - | **570,000,000** | - | **650,000,000** | - | **800,000,000** | - |
| 1152109801 300MW Suswa geothernal project | 185,000,000 | - | 570,000,000 | - | 650,000,000 | - | 800,000,000 | - |
| **1152109900 Olkaria 1AU & IV Turbine Uprating.** | - | **700,000,000** | - | **1,631,250,000** | - | **3,000,000,000** | - | **2,400,000,000** |
| 1152109901 Olkaria 1AU & IV Turbine Uprating | - | 700,000,000 | - | 1,631,250,000 | - | 3,000,000,000 | - | 2,400,000,000 |
| **1152110200 Publicity and Advocacy.** | **75,000,000** | - | **91,000,000** | - | **150,000,000** | - | **150,000,000** | - |
| 1152110201 Publicity and Advocacy | 75,000,000 | - | 91,000,000 | - | 150,000,000 | - | 150,000,000 | - |
| **1152110300 220kV Marsabit - Isiolo Transmission Line.** | - | - | **112,700,000** | **500,000,000** | - | **1,500,000,000** | - | **1,500,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152110301 220kV Marsabit - Isiolo Transmission Line | - | - | 112,700,000 | 500,000,000 | - | 1,500,000,000 | - | 1,500,000,000 |
| **1152110400 National System Control Centre & Makindu SS.** | **83,000,000** | **1,300,000,000** | **106,400,000** | **4,083,000,000** | **173,000,000** | - | - | - |
| 1152110401 National System Control Centre & Makindu SS | 83,000,000 | 1,300,000,000 | 106,400,000 | 4,083,000,000 | 173,000,000 | - | - | - |
| **1152111100 Kenya Green Hydrogen Development.** | **20,000,000** | - | **50,000,000** | - | **70,000,000** | - | **70,000,000** | - |
| 1152111101 Kenya Green Hydrogen Development | 20,000,000 | - | 50,000,000 | - | 70,000,000 | - | 70,000,000 | - |
| **1152111700 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESC.** | - | **50,000,000** | - | **50,000,000** | - | - | - | - |
| 1152111701 Sustain Energy Fund for Africa (SEFA) Devpt of Utility Run Super ESCO | - | 50,000,000 | - | 50,000,000 | - | - | - | - |
| **1152111900 Green Climate Friendly (GCF) Cooking Stove Project.** | - | **90,000,000** | - | **50,000,000** | - | - | - | - |
| 1152111901 Green Climate Friendly (GCF) Cooking Stove Project | - | 90,000,000 | - | 50,000,000 | - | - | - | - |
| **1152112000 Reinforcement of Electricity Transmission Network (RETNET).** | - | **200,000,000** | - | **107,000,000** | - | - | - | - |
| 1152112001 Reinforcement of Electricity Transmission Network (RETNET) | - | 200,000,000 | - | 107,000,000 | - | - | - | - |
| **1152112300 Narok - Bomet-BETA.** | **582,000,000** | - | **75,600,000** | - | - | **3,578,000,000** | - | **10,000,000,000** |
| 1152112301 Narok - Bomet | 582,000,000 | - | 75,600,000 | - | - | 3,578,000,000 | - | 10,000,000,000 |
| **1152112700 Energy Center Bumula Project.** | **30,000,000** | - | - | - | - | - | - | - |
| 1152112701 Energy Center Bumula Project | 30,000,000 | - | - | - | - | - | - | - |
| **1152112800 Kenya Power for Street-Lighting Project.** | **250,000,000** | - | - | - | - | - | - | - |
| 1152112802 Lukusi market floodlights | 3,000,000 | - | - | - | - | - | - | - |
| 1152112803 Salmond Hotel - Sikata Junction streetlighting | 20,000,000 | - | - | - | - | - | - | - |
| 1152112804 Sengeteti market floodlights | 3,000,000 | - | - | - | - | - | - | - |
| 1152112805 Tongaren KMTC floodlights | 3,000,000 | - | - | - | - | - | - | - |
| 1152112806 Nabing□ng□ Market floodlights | 3,000,000 | - | - | - | - | - | - | - |
| 1152112807 Dorofu Market floodlights | 3,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152112808 Kimarewa market floodlights | 3,000,000 | - | - | - | - | - | - | - |
| 1152112809 Kituni market floodlights | 3,000,000 | - | - | - | - | - | - | - |
| 1152112810 Bunambo market floodlights | 3,000,000 | - | - | - | - | - | - | - |
| 1152112811 Kagara ini - Gitumbi | 25,000,000 | - | - | - | - | - | - | - |
| 1152112812 Mugono - Carambo | 25,000,000 | - | - | - | - | - | - | - |
| 1152112813 Ndege Oriedo Centre | 5,000,000 | - | - | - | - | - | - | - |
| 1152112814 Cham Gi Wadu Centre | 5,000,000 | - | - | - | - | - | - | - |
| 1152112815 Kobado Centre | 5,000,000 | - | - | - | - | - | - | - |
| 1152112816 Nyaondo Centre | 5,000,000 | - | - | - | - | - | - | - |
| 1152112817 Karuri - Raini - Gatono - Kimuga | 30,000,000 | - | - | - | - | - | - | - |
| 1152112818 Streetlighting in Ngacho, Kagaa, Kahuti, Bingwa, Kangara Areas | 106,000,000 | - | - | - | - | - | - | - |
| **1152112900 Electrification of Galana-Kulalu Irrigation Scheme.** | **1,100,000,000** | - | **1,033,000,000** | - | - | - | - | - |
| 1152112901 Electrification of Galana-Kulalu Irrigation Scheme | 1,100,000,000 | - | 1,033,000,000 | - | - | - | - | - |
| **1152113000 Public Participation Projects.** | **100,000,000** | - | - | - | - | - | - | - |
| 1152113009 Ebulali-Mwichina Village (Church of God Ebulali) | 5,000,000 | - | - | - | - | - | - | - |
| 1152113010 Emaruku-Elwobe Village (Elwobe PAG) | 5,000,000 | - | - | - | - | - | - | - |
| 1152113011 Eshitoi - Ematete Village (Church of God Eshitri) | 5,000,000 | - | - | - | - | - | - | - |
| 1152113012 Gesero Market - Mbuni Transformer & Maximization | 10,000,000 | - | - | - | - | - | - | - |
| 1152113013 Ikoko ABC Village (Ikoko PAG Nursery) | 5,000,000 | - | - | - | - | - | - | - |
| 1152113014 Mushinaka-Mwikagkha Village (African Devine Church Mushikana) | 5,000,000 | - | - | - | - | - | - | - |
| 1152113015 Shaga-Mulabenyi - Musitunyi Transformer & Maximization | 30,000,000 | - | - | - | - | - | - | - |
| 1152113016 Tito - Jukala Transformer & Maximization | 35,000,000 | - | - | - | - | - | - | - |
| **1152113100 Installation of Transformers in Constituencies - Cont..** | **713,700,000** | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152113101 Karinga-Ini | 4,000,000 | - | - | - | - | - | - | - |
| 1152113102 Kathika A | 4,000,000 | - | - | - | - | - | - | - |
| 1152113103 Katothya | 4,000,000 | - | - | - | - | - | - | - |
| 1152113104 Kcc Treasure Kwa Bonkey | 4,000,000 | - | - | - | - | - | - | - |
| 1152113105 Keron | 4,000,000 | - | - | - | - | - | - | - |
| 1152113106 Kiptoim | 4,000,000 | - | - | - | - | - | - | - |
| 1152113107 Kithaathai | 4,000,000 | - | - | - | - | - | - | - |
| 1152113108 Kituiu | 4,000,000 | - | - | - | - | - | - | - |
| 1152113109 Kiugu Primary | 4,000,000 | - | - | - | - | - | - | - |
| 1152113110 Kwa Mbiti | 4,000,000 | - | - | - | - | - | - | - |
| 1152113111 Kyambusya | 4,000,000 | - | - | - | - | - | - | - |
| 1152113112 Kyamukulwa | 4,000,000 | - | - | - | - | - | - | - |
| 1152113113 Kyamuthilu | 4,000,000 | - | - | - | - | - | - | - |
| 1152113114 Kyamwangu | 4,000,000 | - | - | - | - | - | - | - |
| 1152113115 Kyandue | 4,000,000 | - | - | - | - | - | - | - |
| 1152113116 Kyangii | 4,000,000 | - | - | - | - | - | - | - |
| 1152113117 Kyangwasi | 4,000,000 | - | - | - | - | - | - | - |
| 1152113118 Malaani | 4,000,000 | - | - | - | - | - | - | - |
| 1152113119 Mango/Leva | 4,000,000 | - | - | - | - | - | - | - |
| 1152113120 Manyanzaani | 4,000,000 | - | - | - | - | - | - | - |
| 1152113121 Masaani | 4,000,000 | - | - | - | - | - | - | - |
| 1152113122 Mikwani | 4,000,000 | - | - | - | - | - | - | - |
| 1152113123 Mungaluni - Kitovo | 4,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152113124 Munyiiki | 4,000,000 | - | - | - | - | - | - | - |
| 1152113125 Ndandani | 4,000,000 | - | - | - | - | - | - | - |
| 1152113126 Nduu Ndune | 4,000,000 | - | - | - | - | - | - | - |
| 1152113127 Ngangani | 4,000,000 | - | - | - | - | - | - | - |
| 1152113128 Ngangani C | 4,000,000 | - | - | - | - | - | - | - |
| 1152113129 Ngitini | 4,000,000 | - | - | - | - | - | - | - |
| 1152113130 Ngomano | 4,000,000 | - | - | - | - | - | - | - |
| 1152113131 Ngomano-Athi | 4,000,000 | - | - | - | - | - | - | - |
| 1152113132 Ngomano-Myanyani | 4,000,000 | - | - | - | - | - | - | - |
| 1152113133 Ngunikoni | 4,000,000 | - | - | - | - | - | - | - |
| 1152113134 Ngu-Nyumu | 4,000,000 | - | - | - | - | - | - | - |
| 1152113135 Nthaani | 4,000,000 | - | - | - | - | - | - | - |
| 1152113136 Nthwake | 4,000,000 | - | - | - | - | - | - | - |
| 1152113137 Nyamatoko_Eengu | 4,000,000 | - | - | - | - | - | - | - |
| 1152113138 Nyamunge | 4,000,000 | - | - | - | - | - | - | - |
| 1152113139 Riara Houses Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152113140 Thumaita | 4,000,000 | - | - | - | - | - | - | - |
| 1152113141 Uai | 4,000,000 | - | - | - | - | - | - | - |
| 1152113142 Ulaani | 4,000,000 | - | - | - | - | - | - | - |
| 1152113143 Upper Kyamuthilu | 4,000,000 | - | - | - | - | - | - | - |
| 1152113144 Upper Vyulya | 4,000,000 | - | - | - | - | - | - | - |
| 1152113145 Voo B | 4,000,000 | - | - | - | - | - | - | - |
| 1152113146 Wanaswa Kulisiru | 4,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152113147 Yandiani | 4,000,000 | - | - | - | - | - | - | - |
| 1152113148 Kiambogo kwa M'lmea Village and Rugusu Thigi Village | 10,000,000 | - | - | - | - | - | - | - |
| 1152113149 Electrification in Mukurwe ini Constituency | 50,000,000 | - | - | - | - | - | - | - |
| 1152113150 Burhaniya, Wandaka, Mwaroko, Kombaeren, Baraton, Kirikoini Areas | 54,000,000 | - | - | - | - | - | - | - |
| 1152113151 Witu Soroko Area Transformer installation and maximization | 5,000,000 | - | - | - | - | - | - | - |
| 1152113152 Umoja kwa Kamuyu Area Transformer installation and maximization | 5,000,000 | - | - | - | - | - | - | - |
| 1152113153 Ndeu (Hindi) Area transformer installation and maximization | 6,000,000 | - | - | - | - | - | - | - |
| 1152113154 Ikelunyeti-Olkatetemai-Oldonyio sampu Pri. Schs Rural Electrification | 10,000,000 | - | - | - | - | - | - | - |
| 1152113155 Instal. of transformers & connection-Kagema Ngatha Ndemuini Villages | 25,000,000 | - | - | - | - | - | - | - |
| 1152113156 Last Mile proj.in Menu Ngalasia Mulukhu Tembwa Butonge Lurare Nabukwe | 10,000,000 | - | - | - | - | - | - | - |
| 1152113157 Transformers in Saramba, Simwaga, Nyamusoga and Sasuri Villages | 40,000,000 | - | - | - | - | - | - | - |
| 1152113158 AIC Kwambeu Primary School and Surroundings | 4,000,000 | - | - | - | - | - | - | - |
| 1152113159 Gunga | 4,000,000 | - | - | - | - | - | - | - |
| 1152113160 Ikaawani Kwa Paul Muema, Vota | 4,000,000 | - | - | - | - | - | - | - |
| 1152113161 Kamundugi Day Secondary School | 5,000,000 | - | - | - | - | - | - | - |
| 1152113162 Kapchumbe Primary School | 5,000,000 | - | - | - | - | - | - | - |
| 1152113163 Kaptagat | 4,000,000 | - | - | - | - | - | - | - |
| 1152113164 Kimenderit Primary School | 5,000,000 | - | - | - | - | - | - | - |
| 1152113165 Kipchiloi | 4,000,000 | - | - | - | - | - | - | - |
| 1152113166 Kithangaini Sand Dam Area | 4,000,000 | - | - | - | - | - | - | - |
| 1152113167 Wangige /Kibichiku | 4,500,000 | - | - | - | - | - | - | - |
| 1152113168 Kivini Mososya Village | 4,000,000 | - | - | - | - | - | - | - |
| 1152113169 Kivutini Makakoi Village | 4,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152113170 Kyatune Primary School Area and Kenze Area | 4,000,000 | - | - | - | - | - | - | - |
| 1152113171 Kyatune Village Near Primary and Secondary School | 4,000,000 | - | - | - | - | - | - | - |
| 1152113172 Lwala Rabuor | 4,000,000 | - | - | - | - | - | - | - |
| 1152113173 Makasa Kwa Musau | 5,000,000 | - | - | - | - | - | - | - |
| 1152113174 Makiliva B | 5,000,000 | - | - | - | - | - | - | - |
| 1152113175 Mbuni Area Kwa Musembi | 4,000,000 | - | - | - | - | - | - | - |
| 1152113176 Munyiiki B | 5,000,000 | - | - | - | - | - | - | - |
| 1152113177 Muthembwa Village | 4,000,000 | - | - | - | - | - | - | - |
| 1152113178 Muthetheni Dam Area | 3,500,000 | - | - | - | - | - | - | - |
| 1152113179 Mweini Kasayani Shopping Centre | 5,000,000 | - | - | - | - | - | - | - |
| 1152113180 Nyaanyaa B | 5,000,000 | - | - | - | - | - | - | - |
| 1152113181 Chemichemi Mogoget, Chebigoi Village Electrification | 10,000,000 | - | - | - | - | - | - | - |
| 1152113182 Dumi Electricity Project | 5,000,000 | - | - | - | - | - | - | - |
| 1152113183 Electrification in Hono, Usenge Village - Alego Usonga | 5,000,000 | - | - | - | - | - | - | - |
| 1152113184 Electrification in Kiirune, Nceme, Irimba,et al. Villages, Igembe S. | 25,000,000 | - | - | - | - | - | - | - |
| 1152113185 Electrification in Kotete Area | 10,000,000 | - | - | - | - | - | - | - |
| 1152113186 Electrification In Lunyu Market, Lunyu A&B, Matope, | 30,000,000 | - | - | - | - | - | - | - |
| 1152113188 Electrification in Mahola Ulawe, Agwe Village | 5,000,000 | - | - | - | - | - | - | - |
| 1152113189 Electrification in Mlilo, Paranga, Mwangoya Lembenyi Villages Wundayi | 20,000,000 | - | - | - | - | - | - | - |
| 1152113190 Electrification in Mur Malanga, Ndisi Village | 5,000,000 | - | - | - | - | - | - | - |
| 1152113191 Electrification in Randago, Sirembe Village . | 5,000,000 | - | - | - | - | - | - | - |
| 1152113192 Eshianinga, Eshirandu, Ebushirika, Villages Electrification | 20,000,000 | - | - | - | - | - | - | - |
| 1152113193 Gatumbiro Village Electrification | 4,700,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152113194 Gubani Electricity Project | 5,000,000 | - | - | - | - | - | - | - |
| 1152113195 Kagumu village electrification | 5,000,000 | - | - | - | - | - | - | - |
| 1152113196 Kapchumba Village | 7,000,000 | - | - | - | - | - | - | - |
| 1152113197 Kisumu Ndogo Electrification | 4,000,000 | - | - | - | - | - | - | - |
| 1152113198 Last Mile Connectivity in Kolo Waringa and Kamato Villages. | 20,000,000 | - | - | - | - | - | - | - |
| 1152113199 Last Mile Connectivity in Riokeri area, Nyakiringi, Igare | 25,000,000 | - | - | - | - | - | - | - |
| **1152113200 Electrification of Public Facilities - Cont..** | **675,200,000** | - | **8,400,000,000** | - | - | - | - | - |
| 1152113201 Mangauni - Katine | 4,000,000 | - | - | - | - | - | - | - |
| 1152113202 Masee | 4,000,000 | - | - | - | - | - | - | - |
| 1152113203 Mataka | 4,000,000 | - | - | - | - | - | - | - |
| 1152113204 Matongu-Ini | 4,000,000 | - | - | - | - | - | - | - |
| 1152113205 Maweli High Mast | 4,300,000 | - | - | - | - | - | - | - |
| 1152113206 Misuuni | 4,000,000 | - | - | - | - | - | - | - |
| 1152113207 Mugero - Ciginki (Kiera) | 4,000,000 | - | - | - | - | - | - | - |
| 1152113208 Mulau | 4,000,000 | - | - | - | - | - | - | - |
| 1152113209 Mulika | 4,000,000 | - | - | - | - | - | - | - |
| 1152113210 Mumbuni/Uvaini | 4,000,000 | - | - | - | - | - | - | - |
| 1152113211 Musaalani High Mast | 4,300,000 | - | - | - | - | - | - | - |
| 1152113212 Muusini | 4,000,000 | - | - | - | - | - | - | - |
| 1152113213 Mwarosana | 6,700,000 | - | - | - | - | - | - | - |
| 1152113214 Namawanga Primary School | 4,000,000 | - | - | - | - | - | - | - |
| 1152113215 Ndeini High Mast | 4,300,000 | - | - | - | - | - | - | - |
| 1152113216 Ndiuni | 4,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152113217 Ngamba High Mast | 4,300,000 | - | - | - | - | - | - | - |
| 1152113218 Nguluni | 4,000,000 | - | - | - | - | - | - | - |
| 1152113219 Nyamchodre Market | 4,000,000 | - | - | - | - | - | - | - |
| 1152113220 Okosuyian - Olerai Primary School | 5,000,000 | - | - | - | - | - | - | - |
| 1152113221 Ongadre Primary | 4,000,000 | - | - | - | - | - | - | - |
| 1152113222 See | 4,000,000 | - | - | - | - | - | - | - |
| 1152113223 Thwanguu High Mast | 4,300,000 | - | - | - | - | - | - | - |
| 1152113224 Tunyo-Wasekese | 4,000,000 | - | - | - | - | - | - | - |
| 1152113225 Upper Kitwamba | 4,000,000 | - | - | - | - | - | - | - |
| 1152113226 Wapewape Houses Lighting | 4,000,000 | - | - | - | - | - | - | - |
| 1152113227 Yathui | 4,000,000 | - | - | - | - | - | - | - |
| 1152113228 Zombe Dccs Office - Kaumu | 12,000,000 | - | - | - | - | - | - | - |
| 1152113229 Maximization at Mwirua, Alivado Factory,Kambugi, Nyambaru Farm,Kamira | 85,000,000 | - | - | - | - | - | - | - |
| 1152113230 Maximization at Gititu, Gakanga,Muringu, Nganduini, Kairi, Gitui Pri. | 70,000,000 | - | - | - | - | - | - | - |
| 1152113231 Maximization at Cheplaskei & Iruru in Emgwen Constituency | 20,000,000 | - | - | - | - | - | - | - |
| 1152113232 Uloma Kodero village (Alego Usoga) | 10,000,000 | - | - | - | - | - | - | - |
| 1152113233 Obambo Kadhai Village (Alego Usoga) | 10,000,000 | - | - | - | - | - | - | - |
| 1152113234 Antubeiga village (Igembe South) | 10,000,000 | - | - | - | - | - | - | - |
| 1152113235 Ithumbi village (Igembe South) | 10,000,000 | - | - | - | - | - | - | - |
| 1152113236 Kagaa and Environs Villages | 40,000,000 | - | - | - | - | - | - | - |
| 1152113237 Maximization in Rongo Constituency | 20,000,000 | - | - | - | - | - | - | - |
| 1152113238 Maximization in N. Horr, Kaganda, Olkejuado, Gathaithi & other Areas | 75,000,000 | - | - | - | - | - | - | - |
| 1152113239 Budwogi Market High Mast | 4,540,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152113240 Embomos Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113241 Etikoni Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113242 Got Oyenga Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113243 Kaani Ka Yiulu Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113244 Kamuya Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113245 Kaptebengwet Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113246 Kikelenzu Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113247 Kisaki Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113248 Kiumo High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113249 Kivandini-Mango High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113250 Kundu Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113251 Kyawango Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113252 Ligega Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113253 Mungala Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113254 Mwambia Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113255 Nuu Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113256 Rumbula Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113257 Rwika Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113258 Tumbalal Market High Mast | 4,540,000 | - | - | - | - | - | - | - |
| 1152113259 Veemulwa High Mast | 4,600,000 | - | - | - | - | - | - | - |
| 1152113260 Wote Town High Mast Opp Orracle | 4,600,000 | - | - | - | - | - | - | - |
| 1152113261 Equator Genda Electrification | 15,000,000 | - | - | - | - | - | - | - |
| 1152113262 Kenze, Vote, Nzalani village Electrification | 15,000,000 | - | - | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152113263 Kiolo, Kinisa Village Electrification | 15,000,000 | - | - | - | - | - | - | - |
| 1152113264 Lower Mutini, Thayu and Kijiko Faru Villages | 15,000,000 | - | - | - | - | - | - | - |
| 1152113265 Mikuyu, kanyongo Village | 15,000,000 | - | - | - | - | - | - | - |
| 1152113266 Mitundu, Kariko Electrification | 10,000,000 | - | - | - | - | - | - | - |
| 1152113267 Osewre , Nyamboyi Area Electrification | 15,000,000 | - | - | - | - | - | - | - |
| 1152113268 Last Mile Connectivity for Constituencies and Other Interventions | - | - | 8,400,000,000 | - | - | - | - | - |
| **1152113300 Installation of Transformers - III.** | **139,300,000** | - | - | - | - | - | - | - |
| 1152113302 Last Mile Connectivity in Ugenya Constituency | 15,000,000 | - | - | - | - | - | - | - |
| 1152113303 Manyeki village electrification ( new transformer) | 5,000,000 | - | - | - | - | - | - | - |
| 1152113304 Maximization in Akiriamas Moru Keyan, Akiriamas, Osasamet Villages. | 18,000,000 | - | - | - | - | - | - | - |
| 1152113305 Namoni, Maraka Villages | 8,000,000 | - | - | - | - | - | - | - |
| 1152113306 Nanjekho , Nasirongo, Ganga and Other Villages | 15,000,000 | - | - | - | - | - | - | - |
| 1152113307 Nduru Electricity Project | 4,000,000 | - | - | - | - | - | - | - |
| 1152113308 REC - 1809221/22012 - Kanguo Reuben Borehole | 8,000,000 | - | - | - | - | - | - | - |
| 1152113309 REC - 1809221/2209 - Mama Kiprop area Dispensary | 4,500,000 | - | - | - | - | - | - | - |
| 1152113310 REC-2714417/18035 - Kiluka B | 2,800,000 | - | - | - | - | - | - | - |
| 1152113311 REC-2714417/18048 - Siliboi | 4,700,000 | - | - | - | - | - | - | - |
| 1152113312 REC-2714420/21017 - Kapsemwo | 6,100,000 | - | - | - | - | - | - | - |
| 1152113313 REC-2714420/21018 - Karungu | 3,500,000 | - | - | - | - | - | - | - |
| 1152113314 REC-2714420/21033 - Turbo | 4,700,000 | - | - | - | - | - | - | - |
| 1152113315 Rural Electrification (Rerec Bumula Constituency) for 2 villages | 8,000,000 | - | - | - | - | - | - | - |
| 1152113316 St. Anne's Isebania Lower and Ngochoni Primary & Center, | 20,000,000 | - | - | - | - | - | - | - |
| 1152113317 Taleltany Village | 7,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1152 State Department for Energy

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1152113318 Mumwe (Kiambu Constituency) | 5,000,000 | - | - | - | - | - | - | - |
| **1152113500 Kenya Green Resillient Expansion of Energy.** | - | - | - | **2,000,000,000** | - | - | - | - |
| 1152113501 Kenya Green Resillient Expansion of Energy | - | - | - | 2,000,000,000 | - | - | - | - |
| **TOTAL FOR VOTE D1152 State Department for Energy** | **19,011,000,000** | **36,483,287,825** | **25,251,900,000** | **28,649,180,497** | **23,021,000,000** | **36,636,000,000** | **25,226,000,000** | **34,193,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1162 State Department for Livestock Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1162100500 Livestock Value Chain Support Project-BETA.** | **530,000,000** | **2,100,000,000** | **45,000,000** | **1,000,000,000** | **445,000,000** | **3,000,000,000** | **445,000,000** | **930,000,000** |
| 1162100501 Livestock Value Chain Support Project | 530,000,000 | 2,100,000,000 | 45,000,000 | 1,000,000,000 | 445,000,000 | 3,000,000,000 | 445,000,000 | 930,000,000 |
| **1162100700 Disease Free Zones Program-BETA.** | - | - | **25,000,000** | - | **168,900,000** | - | **168,900,000** | - |
| 1162100701 Disease Free Zones Program | - | - | 25,000,000 | - | 168,900,000 | - | 168,900,000 | - |
| **1162100900 Establishment of Liquid Nitrogen Plants- KAGRC-BETA.** | **135,000,000** | - | **30,000,000** | - | **99,250,000** | - | - | - |
| 1162100901 Establishment of Liquid Nitrogen Plants- KAGRC | 135,000,000 | - | 30,000,000 | - | 99,250,000 | - | - | - |
| **1162101100 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC.** | **97,000,000** | - | **95,000,000** | - | **100,000,000** | - | **176,000,000** | - |
| 1162101101 Sustainable TseTse and Trypanosomiasis free areas in Kenya - KENTTEC | 97,000,000 | - | 95,000,000 | - | 100,000,000 | - | 176,000,000 | - |
| **1162101200 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI.** | - | - | **50,000,000** | - | **100,000,000** | - | **180,500,000** | - |
| 1162101201 Modernize Foot & Mouth Disease Laboratory for GMP standards-KEVEVAPI | - | - | 50,000,000 | - | 100,000,000 | - | 180,500,000 | - |
| **1162101400 Modernization of Kiboko Zoological and Efficacy Trial Centre .** | - | - | **10,000,000** | - | **20,000,000** | - | **20,000,000** | - |
| 1162101401 Modernization of Kiboko Zoological and Efficacy Trial Centre | - | - | 10,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| **1162101600 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete.** | - | - | **20,000,000** | - | **61,000,000** | - | **180,500,000** | - |
| 1162101601 Construction & equipping the Bio-safety Level 3 Laboratory at Kabete | - | - | 20,000,000 | - | 61,000,000 | - | 180,500,000 | - |
| **1162101700 Construction of learning facilities at AHITI Nyahururu.** | **10,000,000** | - | **10,000,000** | - | **54,000,000** | - | - | - |
| 1162101701 Construction of learning facilities at AHITI Nyahururu | 10,000,000 | - | 10,000,000 | - | 54,000,000 | - | - | - |
| **1162101800 Construction and refurbishment of Infrastructure at AHITI Kabete.** | **64,000,000** | - | **20,000,000** | - | - | - | - | - |
| 1162101801 Construction and refurbishment of Infrastructure at AHITI Kabete | 64,000,000 | - | 20,000,000 | - | - | - | - | - |
| **1162101900 Construction and refurbishment of Infrastructure -AHITI Ndomba.** | **10,000,000** | - | **10,000,000** | - | **38,000,000** | - | - | - |
| 1162101901 Construction and refurbishment of Infrastructure -AHITI Ndomba | 10,000,000 | - | 10,000,000 | - | 38,000,000 | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1162 State Department for Livestock Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1162102000 Construct & refurbish facilities -Meat Training Institute Athi River.** | **7,000,000** | - | **5,000,000** | - | **7,700,000** | - | - | - |
| 1162102001 Construct & refurbish facilities -Meat Training Institute Athi River | 7,000,000 | - | 5,000,000 | - | 7,700,000 | - | - | - |
| **1162102200 Construction and refurbishment at Dairy Training Institute- Naivasha.** | **28,000,000** | - | **15,000,000** | - | **84,500,000** | - | - | - |
| 1162102201 Construction and refurbishment at Dairy Training Institute- Naivasha | 28,000,000 | - | 15,000,000 | - | 84,500,000 | - | - | - |
| **1162102300 Construct & Refurbish- Regional Pastoral Training Centre- Narok.** | - | - | **10,850,000** | - | **24,000,000** | - | - | - |
| 1162102301 Construct & Refurbish- Regional Pastoral Training Centre- Narok | - | - | 10,850,000 | - | 24,000,000 | - | - | - |
| **1162102400 Farm Development - Sheep and Goats Breeding Farms.** | - | - | **10,000,000** | - | **26,000,000** | - | - | - |
| 1162102401 Farm Development - Sheep and Goats Breeding Farms | - | - | 10,000,000 | - | 26,000,000 | - | - | - |
| **1162102500 Farm Development - Livestock Breeding research farms.** | - | - | **10,000,000** | - | **20,000,000** | - | - | - |
| 1162102501 Farm Development - Livestock Breeding research farms | - | - | 10,000,000 | - | 20,000,000 | - | - | - |
| **1162102700 Bee health Project - Vector Regulatory and Zoological Services.** | **2,000,000** | - | - | - | - | - | - | - |
| 1162102701 Bee health Project - Vector Regulatory and Zoological Services | 2,000,000 | - | - | - | - | - | - | - |
| **1162102800 Construct & Refurbish-Foot & Mouth Disease National Reference Lab.** | - | - | **8,000,000** | - | **20,000,000** | - | **10,000,000** | - |
| 1162102801 Construct & Refurbish-Foot & Mouth Disease National Reference Lab | - | - | 8,000,000 | - | 20,000,000 | - | 10,000,000 | - |
| **1162102900 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs).** | - | - | **20,000,000** | - | **50,000,000** | - | **55,700,000** | - |
| 1162102901 Construct & Refurbish-Regional Veterinary Investigation Labs (RVILs) | - | - | 20,000,000 | - | 50,000,000 | - | 55,700,000 | - |
| **1162103000 Farm development - Veterinary Diagnostic and Efficacy Trial Centres.** | **14,000,000** | - | **10,000,000** | - | **31,700,000** | - | - | - |
| 1162103001 Farm development - Veterinary Diagnostic and Efficacy Trial Centres | 14,000,000 | - | 10,000,000 | - | 31,700,000 | - | - | - |
| **1162103100 Construction and refurbishment - Leather Science Institute.** | - | - | **10,000,000** | - | **50,000,000** | - | **100,000,000** | - |
| 1162103101 Construction and refurbishment - Leather Science Institute | - | - | 10,000,000 | - | 50,000,000 | - | 100,000,000 | - |
| **1162103200 Bee Bulking Project- Apiculture and emerging Livestock Services.** | **2,000,000** | - | **11,700,000** | - | **60,000,000** | - | **117,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1162 State Department for Livestock Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1162103201 Bee Bulking Project- Apiculture and emerging Livestock Services | 2,000,000 | - | 11,700,000 | - | 60,000,000 | - | 117,000,000 | - |
| **1162103300 Construction of National Dairy Laboratory Complex.** | **-** | **-** | **50,000,000** | **-** | **100,000,000** | **-** | **198,000,000** | **-** |
| 1162103301 Construction of National Dairy Laboratory Complex | - | - | 50,000,000 | - | 100,000,000 | - | 198,000,000 | - |
| **1162103400 National Bee keeping Institute.** | **5,000,000** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1162103401 National Bee keeping Institute | 5,000,000 | - | - | - | - | - | - | - |
| **1162104400 Construction & Refurbishment of Facilities - Livestock Inst. Wajir..** | **60,000,000** | **-** | **14,150,000** | **-** | **49,800,000** | **-** | **-** | **-** |
| 1162104401 Construction & Refurbishment of Facilities - Livestock Inst. Wajir | 60,000,000 | - | 14,150,000 | - | 49,800,000 | - | - | - |
| **1162104500 Livestock Production Interventions.** | **5,000,000** | **-** | **50,000,000** | **-** | **220,000,000** | **-** | **374,400,000** | **-** |
| 1162104501 Feedlots, Fodder & Pasture Development | 1,000,000 | - | 20,000,000 | - | 80,000,000 | - | 159,800,000 | - |
| 1162104502 Commercialization of Indigenous Poultry | 1,000,000 | - | 10,000,000 | - | 60,000,000 | - | 60,000,000 | - |
| 1162104503 Pig Enterprises Development | 2,000,000 | - | 10,000,000 | - | 40,000,000 | - | 100,000,000 | - |
| 1162104504 Rabbit Enterprises Development | 1,000,000 | - | 10,000,000 | - | 40,000,000 | - | 54,600,000 | - |
| **1162104600 Development of Leather Industrial Park - Kenanie-BETA.** | **350,000,000** | **-** | **300,000,000** | **-** | **736,500,000** | **-** | **743,000,000** | **-** |
| 1162104601 Development of Leather Industrial Park - Kenanie | 350,000,000 | - | 300,000,000 | - | 736,500,000 | - | 743,000,000 | - |
| **1162104700 Kenya Livestock Commercialization Programme (KeLCoP)-BETA.** | **150,000,000** | **1,391,000,000** | **150,000,000** | **1,391,000,000** | **300,000,000** | **1,085,000,000** | **300,000,000** | **1,081,000,000** |
| 1162104701 Kenya Livestock Commercialization Programme (KeLCoP) | 150,000,000 | 1,391,000,000 | 150,000,000 | 1,391,000,000 | 300,000,000 | 1,085,000,000 | 300,000,000 | 1,081,000,000 |
| **1162104800 Towards Ending Drought Emergencies in Kenya (TWENDE)-BETA.** | **78,000,000** | **240,000,000** | **100,000,000** | **240,000,000** | **84,900,000** | **169,000,000** | **-** | **169,000,000** |
| 1162104801 Towards Ending Drought Emergencies in Kenya (TWENDE) | 78,000,000 | 240,000,000 | 100,000,000 | 240,000,000 | 84,900,000 | 169,000,000 | - | 169,000,000 |
| **1162105000 Establishment of Livestock Export Zone - Lamu.** | **3,000,000** | **-** | **46,250,000** | **-** | **60,000,000** | **-** | **229,500,000** | **-** |
| 1162105001 Establishment of Livestock Export Zone - Lamu | 3,000,000 | - | 46,250,000 | - | 60,000,000 | - | 229,500,000 | - |
| **1162105300 De-Risking, Inclusion & Value Enhancement of Pastoral Economies-BETA.** | **-** | **3,669,000,000** | **-** | **2,400,000,000** | **-** | **4,746,000,000** | **-** | **4,879,000,000** |
| 1162105301 De-Risking, Inclusion and Value Enhancement of Pastoral Economies | - | 3,669,000,000 | - | 2,400,000,000 | - | 4,746,000,000 | - | 4,879,000,000 |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1162 State Department for Livestock Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1162105400 Embryo Transfer Project-BETA.** | **166,000,000** | - | **192,500,000** | - | **62,750,000** | - | - | - |
| 1162105401 Embryo Transfer Project | 166,000,000 | - | 192,500,000 | - | 62,750,000 | - | - | - |
| **1162105500 Leather Value Chain Promotion Programme-BETA.** | **50,000,000** | - | **50,000,000** | - | **400,000,000** | - | **219,500,000** | - |
| 1162105501 Leather Value Chain Promotion Programme | 50,000,000 | - | 50,000,000 | - | 400,000,000 | - | 219,500,000 | - |
| **1162105600 Establishment of the Kenya Veterinary Board Regional Offices.** | - | - | **80,000,000** | - | **63,000,000** | - | **168,000,000** | - |
| 1162105601 Establishment of the Kenya Veterinary Board Regional Offices | - | - | 80,000,000 | - | 63,000,000 | - | 168,000,000 | - |
| **1162105900 Establishment of Feedlots, Fodder and Pasture.** | **140,000,000** | - | - | - | - | - | - | - |
| 1162105901 Hadado, Wajir | 40,000,000 | - | - | - | - | - | - | - |
| 1162105902 Kibiru, Meru | 100,000,000 | - | - | - | - | - | - | - |
| **1162106000 Livestock Training Institute Mogotio.** | - | - | **35,000,000** | - | **210,000,000** | - | **210,000,000** | - |
| 1162106001 Livestock Training Institute Mogotio | - | - | 35,000,000 | - | 210,000,000 | - | 210,000,000 | - |
| **1162106100 Leather Tannery, Narok.** | - | - | - | - | **60,000,000** | - | **150,000,000** | - |
| 1162106101 Leather Tannery, Narok | - | - | - | - | 60,000,000 | - | 150,000,000 | - |
| **TOTAL FOR VOTE D1162 State Department for Livestock Development** | **1,906,000,000** | **7,400,000,000** | **1,493,450,000** | **5,031,000,000** | **3,807,000,000** | **9,000,000,000** | **4,046,000,000** | **7,059,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1166 State Department for the Blue Economy and Fisheries

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1166100100 Development Of Fish Quality Laboratories.** | **20,000,000** | **-** | **100,000,000** | **-** | **100,000,000** | **-** | **97,000,000** | **-** |
| 1166100101 Headquarters | 20,000,000 | - | - | - | - | - | - | - |
| 1166100102 Fish Quality Laboratory in Mombasa | - | - | 30,000,000 | - | 30,000,000 | - | 27,000,000 | - |
| 1166100103 Fish Quality Laboratory in Nairobi | - | - | 40,000,000 | - | 40,000,000 | - | 40,000,000 | - |
| 1166100104 Fish Quality Laboratory in Kisumu | - | - | 30,000,000 | - | 30,000,000 | - | 30,000,000 | - |
| **1166100400 Aquaculture Technology development and innovation transfers.** | **141,500,000** | **-** | **224,520,000** | **-** | **793,500,000** | **-** | **286,554,000** | **-** |
| 1166100401 Aquaculture Technology development and innovation transfers | 99,600,000 | - | 182,020,000 | - | 749,500,000 | - | 238,554,000 | - |
| 1166100402 Aquaponics Technology Transfers | 41,900,000 | - | 42,500,000 | - | 44,000,000 | - | 48,000,000 | - |
| **1166100800 Construction of Fisheries Monitoring Control and Surveillance Centre.** | **25,000,000** | **-** | **30,000,000** | **-** | **30,000,000** | **-** | **40,000,000** | **-** |
| 1166100801 Construction of Fisheries Monitoring Control and Surveillance Centre | 25,000,000 | - | 30,000,000 | - | 30,000,000 | - | 40,000,000 | - |
| **1166101300 Aquaculture Business Development Project (ABDP) - BETA.** | **588,000,000** | **2,057,100,000** | **669,000,000** | **3,057,200,000** | **567,000,000** | **2,608,000,000** | **500,000,000** | **1,947,000,000** |
| 1166101301 Aquaculture Business Development Project (ABDP) | 588,000,000 | 2,057,100,000 | 669,000,000 | 3,057,200,000 | 567,000,000 | 2,608,000,000 | 500,000,000 | 1,947,000,000 |
| **1166101400 Kenya Marine Fisheries & Socio-Economic Development Project - BETA.** | **384,000,000** | **3,231,340,000** | **523,000,000** | **2,563,700,000** | **501,000,000** | **2,006,000,000** | **-** | **-** |
| 1166101401 Kenya Marine Fisheries & Socio-Economic Development Project | 384,000,000 | 3,231,340,000 | 523,000,000 | 2,563,700,000 | 501,000,000 | 2,006,000,000 | - | - |
| **1166101500 Coastal Fisheries Infrastructure Development.** | **76,000,000** | **-** | **110,000,000** | **-** | **520,000,000** | **-** | **265,000,000** | **-** |
| 1166101501 Coastal Fisheries Infrastructure Development | - | - | - | - | - | - | - | - |
| 1166101502 Construction of Shimoni Mariculture Center | 6,000,000 | - | - | - | - | - | - | - |
| 1166101503 Construction of Fish Market in Mombasa | 35,000,000 | - | 35,000,000 | - | 60,000,000 | - | 37,000,000 | - |
| 1166101504 Construction of Fish Market in Malindi | 35,000,000 | - | 25,000,000 | - | 60,000,000 | - | 70,000,000 | - |
| 1166101506 Construction of Fish Market in Kwale | - | - | 50,000,000 | - | 400,000,000 | - | 158,000,000 | - |
| **1166101600 Rehabilitation of Fish Landing Sites - BETA.** | **142,000,000** | **-** | **540,000,000** | **-** | **180,000,000** | **-** | **190,000,000** | **-** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1166 State Department for the Blue Economy and Fisheries

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1166101601 Rehabilitation of Fish Landing Sites in L. Victoria | - | - | - | - | - | - | - | - |
| 1166101604 Fish Landing Sites in Mulukhoba | 111,000,000 | - | - | - | - | - | - | - |
| 1166101606 Fish Landing Sites in Lwanda K'Otieno | 31,000,000 | - | - | - | - | - | - | - |
| 1166101608 Fish Landing Sites in Lake Turkana | - | - | 140,000,000 | - | 110,000,000 | - | 150,000,000 | - |
| 1166101609 Fish Landing Sites in Lake Baringo | - | - | 115,000,000 | - | 30,000,000 | - | - | - |
| 1166101610 Fish Landing Sites in Lake Naivasha | - | - | 115,000,000 | - | 40,000,000 | - | 40,000,000 | - |
| 1166101614 Fish Landing Sites in Muhurubay, Migori | - | - | 170,000,000 | - | - | - | - | - |
| **1166101700 Development of Blue Economy Initiatives - BETA.** | **108,000,000** | **-** | **108,000,000** | **-** | **700,000,000** | **-** | **608,000,000** | **-** |
| 1166101701 Fish Landing Site, Vanga | 7,500,000 | - | - | - | - | - | - | - |
| 1166101702 Fish Landing Site, Kibuyuni | 26,500,000 | - | 44,000,000 | - | 100,000,000 | - | 71,000,000 | - |
| 1166101703 Fish Landing Site, Gazi | 63,000,000 | - | 40,000,000 | - | - | - | - | - |
| 1166101704 Fish Landing Site, Ngomeni | 5,000,000 | - | 15,000,000 | - | 100,000,000 | - | 87,000,000 | - |
| 1166101705 Fish Landing Site, Kichwa cha Kati | 6,000,000 | - | 9,000,000 | - | - | - | - | - |
| 1166101706 Construction of Fish Port at Mokowe, Lamu | - | - | - | - | 200,000,000 | - | 150,000,000 | - |
| 1166101707 Construction of Fish Port at Malindi | - | - | - | - | 150,000,000 | - | 150,000,000 | - |
| 1166101708 Construction of Fish Port at Takaungu | - | - | - | - | 150,000,000 | - | 150,000,000 | - |
| **1166101800 Exploitation of Living Resources under the Blue Economy - BETA.** | **1,882,000,000** | **-** | **443,010,000** | **-** | **1,456,500,000** | **-** | **507,213,000** | **-** |
| 1166101801 Construction of Fish Port (Liwatoni) | 40,000,000 | - | 10,000,000 | - | - | - | - | - |
| 1166101802 Marine Fish Stock Assessment | 1,200,000,000 | - | 226,010,000 | - | 756,500,000 | - | 106,213,000 | - |
| 1166101803 Blue Economy Capacity Building - Sea Weed Farming - BETA | 62,000,000 | - | 141,000,000 | - | 50,000,000 | - | 51,000,000 | - |
| 1166101804 Capacity Building in Deep Sea Fishing - BETA | 580,000,000 | - | 51,000,000 | - | 400,000,000 | - | - | - |
| 1166101805 Fish Processing Plant at Kalokol, Turkana | - | - | - | - | 200,000,000 | - | 300,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1166 State Department for the Blue Economy and Fisheries

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1166101806 Protection of Aquatic Ecosystems & Development of Marine Spatial Pla | - | - | 15,000,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1166101900 Development of Landing Sites in Lake Naivasha, Baringo & Turkana.** | - | - | - | - | - | - | - | - |
| 1166101901 Development of Landing Sites in Lake Naivasha, Baringo & Turkana | - | - | - | - | - | - | - | - |
| **1166102400 Lamu Fish Processing Plant.** | - | - | - | - | **150,000,000** | - | **150,000,000** | - |
| 1166102401 Lamu Fish Processing Plant | - | - | - | - | 150,000,000 | - | 150,000,000 | - |
| **1166102500 Liwatoni Ultra-Modern Fish Hub.** | **330,700,000** | - | **469,500,000** | - | **766,000,000** | - | **3,568,233,000** | - |
| 1166102501 Liwatoni Ultra-Modern Fish Hub | 330,700,000 | - | 469,500,000 | - | 766,000,000 | - | 3,568,233,000 | - |
| **1166102700 Kabonyo Fisheries & Aquaculture Training Center.** | - | - | - | **200,000,000** | - | - | - | - |
| 1166102701 Kabonyo Fisheries & Aquaculture Training Center | - | - | - | 200,000,000 | - | - | - | - |
| **TOTAL FOR VOTE D1166 State Department for the Blue Economy and Fisheries** | **3,697,200,000** | **5,288,440,000** | **3,217,030,000** | **5,820,900,000** | **5,764,000,000** | **4,614,000,000** | **6,212,000,000** | **1,947,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1169 State Department for Crop Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1169102100 Sugar Reforms Support Project.** | **270,000,000** | - | **391,300,000** | - | **500,000,000** | - | **500,000,000** | - |
| 1169102101 Headquarters | 270,000,000 | - | 391,300,000 | - | 500,000,000 | - | 500,000,000 | - |
| **1169102400 Drought Resilience and Sustainable Livelihood Programme in Horn of A.** | **90,000,000** | **635,000,000** | - | - | - | - | - | - |
| 1169102401 Headquarters | 90,000,000 | 635,000,000 | - | - | - | - | - | - |
| **1169102900 Kenya Cereal Enhancement Programme (KCEP).** | **100,000,000** | **1,975,500,000** | **56,000,000** | **419,000,000** | - | - | - | - |
| 1169102901 Headquarters | 100,000,000 | 1,975,500,000 | 56,000,000 | 419,000,000 | - | - | - | - |
| **1169103100 Crop Insurance.** | **150,000,000** | - | - | - | - | - | - | - |
| 1169103101 Crop Insurance | 150,000,000 | - | - | - | - | - | - | - |
| **1169103200 Development of Mau Buffer Tea Zone.** | **50,000,000** | - | - | - | **60,000,000** | - | **80,000,000** | - |
| 1169103201 Development of Mau Buffer Tea Zone | 50,000,000 | - | - | - | 60,000,000 | - | 80,000,000 | - |
| **1169103300 Fertilizer subsidy programme.** | **12,200,000,000** | - | **10,000,000,000** | - | **6,999,000,000** | - | **7,023,000,000** | - |
| 1169103301 Fertilizer subsidy programme | 12,200,000,000 | - | 10,000,000,000 | - | 6,999,000,000 | - | 7,023,000,000 | - |
| **1169103400 Aflatoxin Management.** | **20,000,000** | - | - | - | - | - | - | - |
| 1169103401 Aflatoxin Management | 20,000,000 | - | - | - | - | - | - | - |
| **1169103500 Pyrethrum Industry Recovery.** | **150,000,000** | - | **150,000,000** | - | **175,000,000** | - | **200,000,000** | - |
| 1169103501 Pyrethrum Industry Recovery | 150,000,000 | - | 150,000,000 | - | 175,000,000 | - | 200,000,000 | - |
| **1169103600 Development of Agriculture Technology Innovation centres.** | **127,000,000** | - | **112,200,000** | - | **390,000,000** | - | **390,000,000** | - |
| 1169103601 Development of Agriculture Technology Innovation centres | 127,000,000 | - | 112,200,000 | - | 390,000,000 | - | 390,000,000 | - |
| **1169103700 Strengthening Mechanization.** | **40,000,000** | - | **30,000,000** | - | **100,000,000** | - | **150,000,000** | - |
| 1169103701 Strengthening Mechanization | 40,000,000 | - | 30,000,000 | - | 100,000,000 | - | 150,000,000 | - |
| **1169103800 Youth and Women Empowerment in Modern Agriculture Project.** | **70,000,000** | - | - | - | **150,000,000** | - | **170,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1169 State Department for Crop Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1169103801 Youth and Women Empowerment in Modern Agriculture Project | 70,000,000 | - | - | - | 150,000,000 | - | 170,000,000 | - |
| **1169103900 Food Security and Crop Diversification Project-BETA.** | **1,122,000,000** | - | **842,500,000** | - | **1,050,000,000** | - | **1,100,000,000** | - |
| 1169103901 Food Security and Crop Diversification Project | 966,000,000 | - | 716,500,000 | - | 900,000,000 | - | 900,000,000 | - |
| 1169103902 Miraa Industry Revitalization Project | 156,000,000 | - | 126,000,000 | - | 150,000,000 | - | 200,000,000 | - |
| **1169104000 Construction of Headquarters and Satellite Campuses for KSA.** | **210,000,000** | - | **170,000,000** | - | **200,000,000** | - | **200,000,000** | - |
| 1169104001 Construction of Headquarters and Satellite Campuses for KSA | 210,000,000 | - | 170,000,000 | - | 200,000,000 | - | 200,000,000 | - |
| **1169104100 Construction of Educational Complex at Bukura Agricultural College.** | **50,000,000** | - | **70,000,000** | - | **70,000,000** | - | **70,000,000** | - |
| 1169104101 Construction of Educational Complex at Bukura Agricultural College | 50,000,000 | - | 70,000,000 | - | 70,000,000 | - | 70,000,000 | - |
| **1169104200 Construction & Equipping of Tea Research & Development Factory-BETA.** | **50,000,000** | - | **101,000,000** | - | - | - | - | - |
| 1169104201 Construction & Equipping of Tea Research and Development Factory | 50,000,000 | - | 101,000,000 | - | - | - | - | - |
| **1169104700 Capacity Building for Enhancement of Rice Production (CADREP)-BETA.** | **11,000,000** | **24,000,000** | **10,000,000** | **24,000,000** | **11,000,000** | **23,000,000** | **11,000,000** | **23,000,000** |
| 1169104701 Capacity Building Project for Enhancement of Rice Production (CADREP) | 11,000,000 | 24,000,000 | 10,000,000 | 24,000,000 | 11,000,000 | 23,000,000 | 11,000,000 | 23,000,000 |
| **1169105000 Smallholder Horticulture Empowerment Project (SHEP Biz).** | **26,000,000** | **69,000,000** | **24,000,000** | **69,000,000** | - | - | - | - |
| 1169105001 Smallholder Horticulture Empowerment Project (SHEP Biz) | 26,000,000 | 69,000,000 | 24,000,000 | 69,000,000 | - | - | - | - |
| **1169105100 Small Scale Irrigation and Value Addition Project.** | **120,000,000** | **1,025,000,000** | **117,000,000** | **630,000,000** | - | - | - | - |
| 1169105101 Small Scale Irrigation and Value Addition Project | 120,000,000 | 1,025,000,000 | 117,000,000 | 630,000,000 | - | - | - | - |
| **1169105300 Kenya Climate Smart Agriculture Project (KCSAP).** | - | **1,500,000,000** | - | - | - | - | - | - |
| 1169105301 Kenya Climate Smart Agriculture Project (KCSAP) | - | 1,500,000,000 | - | - | - | - | - | - |
| **1169105400 Construction of Residual Laboratory at PCPB.** | **123,000,000** | - | - | - | **54,000,000** | - | **74,000,000** | - |
| 1169105401 Construction of Residual Laboratory at PCPB | 123,000,000 | - | - | - | 54,000,000 | - | 74,000,000 | - |
| **1169106000 Mechanization of Agricultural Development Project.** | **30,000,000** | - | - | - | **50,000,000** | - | **100,000,000** | - |
| 1169106001 Mechanization of Agricultural Development Project | 30,000,000 | - | - | - | 50,000,000 | - | 100,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1169 State Department for Crop Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1169106200 National Agricultural & Rural Inclusivity Project (NARIGP).** | **37,447,150** | **2,698,491,275** | - | - | - | - | - | - |
| 1169106201 National Agricultural & Rural Inclusivity Project (NARIGP) | 37,447,150 | 2,698,491,275 | - | - | - | - | - | - |
| **1169106300 Agricultural Sector Development Support Programme II (ASDSP II).** | **100,000,000** | **400,000,000** | - | - | - | - | - | - |
| 1169106301 Agricultural Sector Development Support Programme II (ASDSP II) | 100,000,000 | 400,000,000 | - | - | - | - | - | - |
| **1169106500 Fall Army Worm Mitigation.** | **80,000,000** | - | - | - | - | - | - | - |
| 1169106501 Fall Army Worm Mitigation | 80,000,000 | - | - | - | - | - | - | - |
| **1169106600 Cotton Industry Revitalization Project-BETA.** | **120,000,000** | - | **150,000,000** | - | **200,000,000** | - | **250,000,000** | - |
| 1169106601 Cotton Industry Revitalization Project | 120,000,000 | - | 150,000,000 | - | 200,000,000 | - | 250,000,000 | - |
| **1169106800 Rural Livelihoods Adaptation to Climate Change (RLACC).** | - | **120,000,000** | - | - | - | - | - | - |
| 1169106801 Rural Livelihoods Adaptation to Climate Change (RLACC) | - | 120,000,000 | - | - | - | - | - | - |
| **1169106900 Enable Youth Kenya Programme.** | **51,000,000** | **550,000,000** | **53,000,000** | **2,178,000,000** | - | - | - | - |
| 1169106901 Enable Youth Kenya Programme - HQ | 51,000,000 | 550,000,000 | 53,000,000 | 2,178,000,000 | - | - | - | - |
| **1169107000 National Value Chain Support Programme-BETA.** | **500,000,000** | - | **440,054,000** | - | **635,000,000** | - | **900,000,000** | - |
| 1169107001 National Value Chain Support Programme | 500,000,000 | - | 440,054,000 | - | 635,000,000 | - | 900,000,000 | - |
| **1169107700 Climate Smart Agricultural Productivity Project (CS-APP).** | **62,000,000** | **13,000,000** | - | - | - | - | - | - |
| 1169107701 Climate Smart Agricultural Productivity Project (CS-APP) | 62,000,000 | 13,000,000 | - | - | - | - | - | - |
| **1169107800 Bio-Deposit Organic Fertilizer Extraction & Rehabilitation Project.** | **30,000,000** | - | - | - | **50,000,000** | - | - | - |
| 1169107801 Bio-Deposit Organic Fertilizer Extraction & Rehabilitation Project | 30,000,000 | - | - | - | 50,000,000 | - | - | - |
| **1169108000 Equipping of Milk Research & Processing Plant.** | **50,000,000** | - | **8,600,000** | - | - | - | - | - |
| 1169108001 Equipping of Milk Research & Processing Plant | 50,000,000 | - | 8,600,000 | - | - | - | - | - |
| **1169108100 Expansion of Improved Indigenous Chicken.** | **54,000,000** | - | - | - | - | - | - | - |
| 1169108101 Expansion of Improved Indigenous Chicken | 54,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1169 State Department for Crop Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1169108400 Coconut Industry Revitalization Project-BETA.** | **92,000,000** | - | **90,000,000** | - | **100,000,000** | - | **100,000,000** | - |
| 1169108401 Coconut Industry Revitalization Project | 92,000,000 | - | 90,000,000 | - | 100,000,000 | - | 100,000,000 | - |
| **1169108500 Soil Health Mgmt for Land Prodvty & Access to Renewable Energy-BETA.** | **53,000,000** | - | **50,000,000** | - | **250,000,000** | - | **250,000,000** | - |
| 1169108501 Soil Health Mgmt for Land Prodvity & Access to Renewable Energy | 53,000,000 | - | 50,000,000 | - | 250,000,000 | - | 250,000,000 | - |
| **1169108700 Emergency Locust Response.** | - | **3,065,500,000** | - | **2,491,728,896** | - | - | - | - |
| 1169108701 Emergency Locust Response | - | 3,065,500,000 | - | 2,491,728,896 | - | - | - | - |
| **1169109100 Resilience for Food & Nutrition Security Program in Horn of Africa.** | **49,000,000** | **1,256,000,000** | **95,054,000** | **956,000,000** | **150,000,000** | **1,616,000,000** | **150,000,000** | **1,710,000,000** |
| 1169109101 Resilience for Food & Nutrition Security Program in Horn of Africa | 49,000,000 | 1,256,000,000 | 95,054,000 | 956,000,000 | 150,000,000 | 1,616,000,000 | 150,000,000 | 1,710,000,000 |
| **1169109200 Cashew Nut Revitalization Project.** | **65,000,000** | - | - | - | **70,000,000** | - | **70,000,000** | - |
| 1169109201 Cashew Nut Revitalization Project | 65,000,000 | - | - | - | 70,000,000 | - | 70,000,000 | - |
| **1169109400 National Agricultural Value Chain Development Project (NAVCDP)-BETA.** | **50,552,850** | **8,597,200,000** | **100,000,000** | **6,006,000,000** | **591,000,000** | **8,516,000,000** | **547,000,000** | **8,865,000,000** |
| 1169109401 National Agricultural Value Chain Development Project (NAVCDP) | 50,552,850 | 8,597,200,000 | 100,000,000 | 6,006,000,000 | 591,000,000 | 8,516,000,000 | 547,000,000 | 8,865,000,000 |
| **1169109700 National Edible Oil Crops Promotion Project-BETA.** | **134,000,000** | - | **414,000,000** | - | **480,000,000** | - | **480,000,000** | - |
| 1169109701 National Edible Oil Crops Promotion Project | 134,000,000 | - | 414,000,000 | - | 480,000,000 | - | 480,000,000 | - |
| **1169109800 Horticultural Produce Compliance Enhancement Project.** | **45,000,000** | - | **80,000,000** | - | **100,000,000** | - | **150,000,000** | - |
| 1169109801 Horticultural Produce Compliance Enhancement Project | 45,000,000 | - | 80,000,000 | - | 100,000,000 | - | 150,000,000 | - |
| **1169109900 Quelea Quelea Management-BETA.** | **50,000,000** | - | **90,000,000** | - | **110,000,000** | - | **250,000,000** | - |
| 1169109901 Quelea Quelea Management | 50,000,000 | - | 90,000,000 | - | 110,000,000 | - | 250,000,000 | - |
| **1169110000 Banana Enterprise Financing Project.** | **40,000,000** | - | - | - | **50,000,000** | - | **50,000,000** | - |
| 1169110001 Banana Enterprise Financing Project | 40,000,000 | - | - | - | 50,000,000 | - | 50,000,000 | - |
| **1169110100 Crop Post-Harvest Management.** | **2,344,000,000** | - | **205,292,000** | - | **517,000,000** | - | **661,000,000** | - |
| 1169110101 Crop Post-Harvest Management | 2,344,000,000 | - | 205,292,000 | - | 517,000,000 | - | 661,000,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1169 State Department for Crop Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1169110200 Establishment of NCPB Warehouse - Siaya.** | **470,000,000** | - | **20,000,000** | - | **50,000,000** | - | **210,000,000** | - |
| 1169110201 Establishment of NCPB Warehouse - Siaya | 470,000,000 | - | 20,000,000 | - | 50,000,000 | - | 210,000,000 | - |
| **1169110300 Construction of Omoloi Agricultural Training College - Busia.** | **70,000,000** | - | - | - | **70,000,000** | - | **170,000,000** | - |
| 1169110301 Construction of Omoloi Agricultural Training College - Busia | 70,000,000 | - | - | - | 70,000,000 | - | 170,000,000 | - |
| **1169110400 Development of Aggregation Centres.** | **300,000,000** | - | - | - | - | - | - | - |
| 1169110401 Kabuline, Meru | 75,000,000 | - | - | - | - | - | - | - |
| 1169110402 Mundika, Busia | 75,000,000 | - | - | - | - | - | - | - |
| 1169110403 Bakule, Uasin Gishu | 75,000,000 | - | - | - | - | - | - | - |
| 1169110404 Mogogosiek, Bomet | 75,000,000 | - | - | - | - | - | - | - |
| **1169110500 Kenya Agricultural Business Development Programme (KABDP).** | - | - | **42,000,000** | **733,000,000** | **222,000,000** | **733,333,334** | **258,000,000** | **733,333,332** |
| 1169110501 Kenya Agricultural Business Development Programme (KABDP) | - | - | 42,000,000 | 733,000,000 | 222,000,000 | 733,333,334 | 258,000,000 | 733,333,332 |
| **1169110600 Food Systems Resilience Project.** | - | - | **42,000,000** | **3,078,000,000** | **267,000,000** | - | **370,000,000** | - |
| 1169110601 Food Systems Resilience Project | - | - | 42,000,000 | 3,078,000,000 | 267,000,000 | - | 370,000,000 | - |
| **1169110700 Nutrition Sensitive Agriculture Programme.** | - | - | **32,000,000** | - | **64,000,000** | - | **36,000,000** | - |
| 1169110701 Nutrition Sensitive Agriculture Programme | - | - | 32,000,000 | - | 64,000,000 | - | 36,000,000 | - |
| **1169110800 KEPHIS Embu Office.** | - | - | **50,000,000** | - | **50,000,000** | - | **150,000,000** | - |
| 1169110801 KEPHIS Embu Office | - | - | 50,000,000 | - | 50,000,000 | - | 150,000,000 | - |
| **1169111100 MSMEs Agricultural Credit - AFC.** | - | - | **1,000,000,000** | - | - | - | - | - |
| 1169111101 MSMEs Agricultural Credit - AFC | - | - | 1,000,000,000 | - | - | - | - | - |
| **TOTAL FOR VOTE D1169 State Department for Crop Development** | **19,856,000,000** | **21,928,691,275** | **15,036,000,000** | **16,584,728,896** | **13,835,000,000** | **10,888,333,334** | **15,120,000,000** | **11,331,333,332** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1173 State Department for Cooperatives

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1173100400 Cooperative Management Information System.** | **10,000,000** | - | **4,850,000** | - | **14,950,000** | - | **15,550,000** | - |
| 1173100401 Cooperative Management Information System | 10,000,000 | - | 4,850,000 | - | 14,950,000 | - | 15,550,000 | - |
| **1173100700 Dairy Processing (Powdered Milk).** | **400,000,000** | - | - | - | - | - | - | - |
| 1173100701 Dairy Processing (Powdered Milk) | 400,000,000 | - | - | - | - | - | - | - |
| **1173100800 Modernization of Cooperative Cotton Gineries - BETA.** | **100,000,000** | - | **81,920,000** | - | **124,690,000** | - | **68,510,000** | - |
| 1173100802 PAVI Cotton Farmers Cooperative Society | 100,000,000 | - | 81,920,000 | - | 124,690,000 | - | 68,510,000 | - |
| **1173100900 Coffee Industry Revitalization - BETA.** | **4,046,000** | - | - | - | - | - | - | - |
| 1173100901 Coffee Industry Revitalization | 4,046,000 | - | - | - | - | - | - | - |
| **1173101100 Cherry Coffee Revolving Fund.** | **4,000,000,000** | - | - | - | - | - | - | - |
| 1173101101 Cherry Coffee Revolving Fund | 4,000,000,000 | - | - | - | - | - | - | - |
| **1173101500 Construction of Milk Factory-Narok.** | - | - | **250,000,000** | - | - | - | - | - |
| 1173101501 Construction of Milk Factory-Narok | - | - | 250,000,000 | - | - | - | - | - |
| **TOTAL FOR VOTE D1173 State Department for Cooperatives** | **4,514,046,000** | - | **336,770,000** | - | **139,640,000** | - | **84,060,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1174 State Department for Trade

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1174103100 Warehouse Receipt System Council.** | **50,000,000** | - | - | - | - | - | - | - |
| 1174103101 Warehouse Receipt System Council | 50,000,000 | - | - | - | - | - | - | - |
| **TOTAL FOR VOTE D1174 State Department for Trade** | **50,000,000** | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1175 State Department for Industry

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1175101000 Construction of Industrial Research Laboratories -KIRDI South B-BETA.** | **262,790,000** | - | **319,940,000** | - | **1,965,930,000** | - | **1,460,020,000** | - |
| 1175101001 Develop & Transfer Modern Agro processing Technologies KIRDI South B | 262,790,000 | - | 319,940,000 | - | 1,965,930,000 | - | 1,460,020,000 | - |
| **1175101100 Modernisation of RIVATEX-BETA.** | **269,160,000** | - | **36,080,000** | - | **312,860,000** | - | - | - |
| 1175101101 Modernisation of RIVATEX | 225,220,000 | - | - | - | 192,940,000 | - | - | - |
| 1175101106 Nyando Apparels and Value Addition Center | 18,940,000 | - | 25,000,000 | - | - | - | - | - |
| 1175101107 Lusigetti Apparels and Value Addition Center | 25,000,000 | - | 11,080,000 | - | 119,920,000 | - | - | - |
| **1175101500 Infrastructure and civil works Development - KITI-BETA.** | **48,690,000** | - | **80,800,000** | - | **365,510,000** | - | **15,000,000** | - |
| 1175101501 Infrastructure and civil works Development - KITI | 48,690,000 | - | 80,800,000 | - | 365,510,000 | - | 15,000,000 | - |
| **1175102300 Modernization of NMC's Foundry Plant & Fabrication Workshop-BETA.** | **40,220,000** | - | - | - | **650,000,000** | - | **126,430,000** | - |
| 1175102301 Modernization of NMC's Foundry Plant & Fabrication Workshop | 32,220,000 | - | - | - | 500,000,000 | - | 100,000,000 | - |
| 1175102302 Fencing of 600 Acres NMC Land | 8,000,000 | - | - | - | 150,000,000 | - | 26,430,000 | - |
| **1175102400 Acquisition of Regional Anti-Counterfeit Agency Warehouses.** | **80,000** | - | - | - | - | - | - | - |
| 1175102401 Acquisition of Regional Anti-Counterfeit Agency Warehouses | 80,000 | - | - | - | - | - | - | - |
| **1175102700 Cotton Development (RIVATEX) - Subsidy and Extension Support-BETA.** | **53,890,000** | - | **55,000,000** | - | **215,480,000** | - | **414,110,000** | - |
| 1175102701 Cotton Development (RIVATEX) - Subsidy and Extension Support | 53,890,000 | - | 55,000,000 | - | 215,480,000 | - | 414,110,000 | - |
| **1175102900 Kenya Industry and Entreprenuership Project-BETA.** | **36,390,000** | **1,419,500,000** | **84,570,000** | **1,259,300,000** | **197,480,000** | **2,375,550,000** | - | - |
| 1175102901 Kenya Industry and Entreprenuership Project | 36,390,000 | 1,419,500,000 | 84,570,000 | 1,259,300,000 | 197,480,000 | 2,375,550,000 | - | - |
| **1175103400 One Village One Product (OVOP).** | - | - | **40,000,000** | - | **40,000,000** | - | **40,000,000** | - |
| 1175103401 One Village One Product (OVOP) | - | - | 40,000,000 | - | 40,000,000 | - | 40,000,000 | - |
| **1175103700 Enhancement of the Accreditation Programme in Kenya - KENAS-BETA.** | **100,000,000** | - | **80,000,000** | - | **247,260,000** | - | - | - |
| 1175103701 Enhancement of the Accreditation Programme in Kenya - KENAS | 100,000,000 | - | 80,000,000 | - | 247,260,000 | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1175 State Department for Industry

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1175103800 Establishment of County Integrated Agro-Industrial Parks-BETA.** | **4,500,000,000** | **-** | **4,600,000,000** | **-** | **4,544,230,000** | **-** | **3,350,420,000** | **-** |
| 1175103801 Establishment of County Integrated Agro-Industrial Parks | 4,500,000,000 | - | 4,600,000,000 | - | 4,544,230,000 | - | 3,350,420,000 | - |
| **TOTAL FOR VOTE D1175 State Department for Industry** | **5,311,220,000** | **1,419,500,000** | **5,296,390,000** | **1,259,300,000** | **8,538,750,000** | **2,375,550,000** | **5,405,980,000** | **-** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1176 State Department for Micro, Small and Medium Enterprises Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1176100100 Construction of Constituency Industrial Dev. Centres (CIDCs)-BETA.** | **232,900,000** | - | **114,340,000** | - | **281,680,000** | - | **300,000,000** | - |
| 1176100101 CIDCs - MSEA | 232,900,000 | - | 114,340,000 | - | 281,680,000 | - | 300,000,000 | - |
| **1176100300 Provision of Finances to SMEs in the Manufacturing Sector - KIE-BETA.** | **80,000,000** | - | **80,000,000** | - | **300,000,000** | - | **300,000,000** | - |
| 1176100301 Provision of Finances to SMEs in the Manufacturing Sector - KIE | 80,000,000 | - | 80,000,000 | - | 300,000,000 | - | 300,000,000 | - |
| **1176100400 Financial Inclusion Fund (Hustler Fund)-BETA.** | **5,000,000,000** | - | **5,000,000,000** | - | **5,750,000,000** | - | **1,136,500,000** | - |
| 1176100401 Hustler Fund | 5,000,000,000 | - | 5,000,000,000 | - | 5,750,000,000 | - | 1,136,500,000 | - |
| **1176100500 Youth Enterprise Development Fund-BETA.** | **145,000,000** | - | - | - | - | - | - | - |
| 1176100501 Youth Fund | 145,000,000 | - | - | - | - | - | - | - |
| **1176100600 Youth Employment and Enterprise Initiative-BETA.** | **242,000,000** | - | **100,000,000** | - | **180,000,000** | - | **229,560,000** | - |
| 1176100601 Uwezo Fund | 242,000,000 | - | 100,000,000 | - | 180,000,000 | - | 229,560,000 | - |
| **1176100700 Centre for Entreprenuership Project-BETA.** | **5,300,000** | **175,000,000** | **32,500,000** | **130,000,000** | **32,500,000** | **650,000,000** | **62,630,000** | **1,878,900,000** |
| 1176100701 Centre for Entreprenuership Project | 5,300,000 | 175,000,000 | 32,500,000 | 130,000,000 | 32,500,000 | 650,000,000 | 62,630,000 | 1,878,900,000 |
| **1176100800 Kenya Youth Employment Opportunities Project (KYEOP)-BETA.** | - | **770,439,400** | - | - | - | - | - | - |
| 1176100801 Kenya Youth Employment Opportunities Project (KYEOP) | - | 770,439,400 | - | - | - | - | - | - |
| **1176100900 National Youth Opportunities Towards Advancement (NYOTA).** | - | - | - | **1,240,000,000** | - | - | - | - |
| 1176100901 National Youth Opportunities Towards Advancement (NYOTA) | - | - | - | 1,240,000,000 | - | - | - | - |
| **1176101000 Kenya Jobs Economic Transformation (KJET).** | - | - | - | **1,000,000,000** | - | - | - | - |
| 1176101001 Kenya Jobs Economic Transformation (KJET) | - | - | - | 1,000,000,000 | - | - | - | - |
| **TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development** | **5,705,200,000** | **945,439,400** | **5,326,840,000** | **2,370,000,000** | **6,544,180,000** | **650,000,000** | **2,028,690,000** | **1,878,900,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1177 State Department for Investment Promotion

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1177100100 Development of Special Economic Zones-BETA.** | **430,000,000** | - | **440,000,000** | - | **1,100,000,000** | - | **450,000,000** | - |
| 1177100102 Development of SEZ Textile Park Naivasha | 430,000,000 | - | 440,000,000 | - | 1,100,000,000 | - | 450,000,000 | - |
| **1177100200 Development of Athi River Textile Hub - EPZA-BETA.** | **2,710,000,000** | - | **700,000,000** | - | **1,420,000,000** | - | **627,960,000** | - |
| 1177100201 Development of Athi River Textile Hub - EPZA | 250,000,000 | - | 60,000,000 | - | 120,000,000 | - | 50,000,000 | - |
| 1177100202 Railway Siding and Related Infrastructure | 10,000,000 | - | - | - | 100,000,000 | - | 45,000,000 | - |
| 1177100203 Construction of Investor Sheds | 1,240,000,000 | - | 640,000,000 | - | 1,200,000,000 | - | 532,960,000 | - |
| 1177100204 Construction of an Effluent Treatment Plant- Kenanie | 1,210,000,000 | - | - | - | - | - | - | - |
| **1177100300 Establishment of One Stop Centre (OSC) for Investment& Office p-BETA.** | **102,000,000** | - | **105,430,000** | - | **159,910,000** | - | **146,000,000** | - |
| 1177100301 Establishment of One Stop Centre (OSC) for Investment and Office part | 22,000,000 | - | 25,430,000 | - | 100,000,000 | - | 76,000,000 | - |
| 1177100302 Central Repository & Complaint Handling Single Window | 80,000,000 | - | 80,000,000 | - | 59,910,000 | - | 70,000,000 | - |
| **1177100600 Flagship Export Processing Zone Hubs (EPZA)-BETA.** | **2,400,000,000** | - | **1,860,000,000** | - | **3,370,000,000** | - | **2,100,000,000** | - |
| 1177100601 Sagana EPZ Hub | 400,000,000 | - | 310,000,000 | - | 561,666,666 | - | 350,000,000 | - |
| 1177100602 Del Monte EPZ Hub | 400,000,000 | - | 310,000,000 | - | 561,666,666 | - | 350,000,000 | - |
| 1177100603 Egerton Industrial Park EPZ Hub | 400,000,000 | - | 310,000,000 | - | 561,666,666 | - | 350,000,000 | - |
| 1177100604 Nasewa EPZ Hub | 400,000,000 | - | 310,000,000 | - | 561,666,666 | - | 350,000,000 | - |
| 1177100605 Eldoret ICDC Industrial Park EPZ Hub | 400,000,000 | - | 310,000,000 | - | 561,666,666 | - | 350,000,000 | - |
| 1177100606 Samburu (Kwale) Industrial Park EPZ Hub | 400,000,000 | - | 310,000,000 | - | 561,666,670 | - | 350,000,000 | - |
| **TOTAL FOR VOTE D1177 State Department for Investment Promotion** | **5,642,000,000** | - | **3,105,430,000** | - | **6,049,910,000** | - | **3,323,960,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1184 State Department for Labour and Skills Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1184100100 Construction of Meru County Labour offices.** | **10,000,000** | - | **5,400,000** | - | - | - | - | - |
| 1184100101 Construction of Meru County Labour offices | 10,000,000 | - | 5,400,000 | - | - | - | - | - |
| **1184100200 Reconstruction of county Labour Offices (Molo.** | - | - | - | - | - | - | - | - |
| 1184100201 Reconstruction of county Labour Offices (Molo | - | - | - | - | - | - | - | - |
| **1184100300 Construction of Occupational Safety & Health-OSH-Institute-Phase I.** | **206,429,955** | - | **94,755,400** | - | - | - | - | - |
| 1184100301 Construction of Occupational Safety & Health-OSH-Institute-Phase I | 206,429,955 | - | 94,755,400 | - | - | - | - | - |
| **1184100400 Rehabilitation of Safety House in Nairobi.** | **12,000,000** | - | - | - | - | - | - | - |
| 1184100401 Rehabilitation of Safety House in Nairobi | 12,000,000 | - | - | - | - | - | - | - |
| **1184100500 Establishment of National Labour Market Information System (LMIS).** | **45,870,045** | **44,200,000** | - | - | **153,080,000** | - | **190,230,000** | - |
| 1184100501 Establishment of National Labour Market Information System (LMIS) | 45,870,045 | 44,200,000 | - | - | 153,080,000 | - | 190,230,000 | - |
| **1184100600 Construction of National Employment Promotion centre Kabete.** | - | - | **245,950,000** | - | - | - | - | - |
| 1184100601 Construction of National Employment Promotion centre Kabete | - | - | 245,950,000 | - | - | - | - | - |
| **1184100800 Upgrading of Kisumu Industrial Training Centre (KITC).** | **15,000,000** | - | **17,710,000** | - | **54,000,000** | - | **59,020,000** | - |
| 1184100801 Upgrading of Kisumu Industrial Training Centre (KITC) | 15,000,000 | - | 17,710,000 | - | 54,000,000 | - | 59,020,000 | - |
| **1184101800 Kenya Youth Empowerment and Opportunities Project.** | - | - | - | **100,000,000** | - | - | - | - |
| 1184101801 Kenya Youth Empowerment and Opportunities Project | - | - | - | 100,000,000 | - | - | - | - |
| **1184102100 Establishment of Occupational Safety & Health (OSH) Institute-Phase2.** | - | - | - | - | **157,300,000** | - | **158,000,000** | - |
| 1184102101 Establishment of Occupational Safety & Health (OSH) Institute-Phase2 | - | - | - | - | 157,300,000 | - | 158,000,000 | - |
| **1184102900 National Volunteers Programme (G-United).** | **2,000,000** | - | - | - | **135,520,000** | - | **148,090,000** | - |
| 1184102901 National Volunteers Programme (G-United) | 2,000,000 | - | - | - | 135,520,000 | - | 148,090,000 | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1184 State Department for Labour and Skills Development

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1184103000 National Youth Opportunites Towards Advancement (NYOTA) Project.** | **-** | **-** | **79,770,000** | **969,300,000** | **39,770,000** | **397,700,000** | **39,770,000** | **397,700,000** |
| 1184103001 Operationalization of Labour Market Information & Observatory (NYOTA) | - | - | 79,770,000 | 150,000,000 | 39,770,000 | 150,000,000 | 39,770,000 | 150,000,000 |
| 1184103002 Improving Youth Employablity (NYOTA) - NITA | - | - | - | 180,000,000 | - | 180,000,000 | - | 180,000,000 |
| 1184103003 Supporting Youth Savings (NYOTA) - NSSF | - | - | - | 639,300,000 | - | 67,700,000 | - | 67,700,000 |
| **TOTAL FOR VOTE D1184 State Department for Labour and Skills Development** | **291,300,000** | **44,200,000** | **443,585,400** | **1,069,300,000** | **539,670,000** | **397,700,000** | **595,110,000** | **397,700,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1185 State Department for Social Protection and Senior Citizens Affairs

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1185100500 Renovation of Vocation Rehabilitation Centres (VRCs).** | **4,500,000** | - | **4,500,000** | - | - | - | - | - |
| 1185100501 Renovation of Vocation Rehabilitation Centres (VRCs) | 4,500,000 | - | 4,500,000 | - | - | - | - | - |
| **1185100600 Educational Equipment for Vocational Rehabilitation Centres .** | **4,500,000** | - | **4,500,000** | - | - | - | - | - |
| 1185100601 Educational Equipment for Vocational Rehabilitation Centres | 4,500,000 | - | 4,500,000 | - | - | - | - | - |
| **1185100900 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif.** | **13,630,000** | - | **2,630,000** | - | **19,220,000** | - | **20,780,000** | - |
| 1185100901 Upgrading of Community Capacity Support Centres in Kirinyaga & Kilif | 13,630,000 | - | 2,630,000 | - | 19,220,000 | - | 20,780,000 | - |
| **1185101000 National Development Fund for Persons With Disabilities (PWDs).** | **259,000,000** | - | - | - | - | - | - | - |
| 1185101001 National Development Fund for Persons With Disabilities (PWDs) | 259,000,000 | - | - | - | - | - | - | - |
| **1185101400 Rehabilitation of Machakos Children Rescue Centre.** | - | - | **3,000,000** | - | - | - | **50,000,000** | - |
| 1185101401 Rehabilitation of Machakos Children Rescue Centre | - | - | 3,000,000 | - | - | - | 50,000,000 | - |
| **1185101600 Construction of a foster care centre in CWSK Muranga.** | - | - | - | - | **50,000,000** | - | - | - |
| 1185101601 Construction of a foster care centre in CWSK Muranga | - | - | - | - | 50,000,000 | - | - | - |
| **1185101700 Construction of a foster care centre in CWSK Nanyuki.** | - | - | - | - | **20,000,000** | - | **66,490,000** | - |
| 1185101701 Construction of a foster care centre in CWSK Nanyuki | - | - | - | - | 20,000,000 | - | 66,490,000 | - |
| **1185101900 Construction of a foster care centre in CWSK Joska.** | - | - | - | - | **40,000,000** | - | **65,000,000** | - |
| 1185101901 Construction of a foster care centre in CWSK Joska | - | - | - | - | 40,000,000 | - | 65,000,000 | - |
| **1185102100 Construction of a foster care centre in CWSK Bomet.** | - | - | - | - | **50,000,000** | - | - | - |
| 1185102101 Construction of a foster care centre in CWSK Bomet | - | - | - | - | 50,000,000 | - | - | - |
| **1185102400 Construction of a foster care centre in CWSK Bungoma.** | - | - | - | - | **40,000,000** | - | **50,000,000** | - |
| 1185102401 Construction of a foster care centre in CWSK Bungoma | - | - | - | - | 40,000,000 | - | 50,000,000 | - |
| **1185102700 Fencing of Vocational, Rehabilitation and Remand Homes.** | **50,000,000** | - | **14,889,000** | - | **54,930,000** | - | **119,430,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1185 State Department for Social Protection and Senior Citizens Affairs

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1185102701 Kiambu Children Remand Home | 50,000,000 | - | 14,889,000 | - | 54,930,000 | - | 119,430,000 | - |
| **1185103000 Renovation of Likoni Children Rehabilitation School.** | - | - | **2,740,000** | - | **24,350,000** | - | - | - |
| 1185103001 Renovation of Likoni Children Rehabilitation School | - | - | 2,740,000 | - | 24,350,000 | - | - | - |
| **1185104000 Kenya Social and Economic Inclusion Project.** | **1,320,370,000** | **2,210,470,000** | **183,621,000** | **1,724,000,000** | **221,400,000** | **1,724,000,000** | **221,400,000** | **1,724,000,000** |
| 1185104001 Kenya Social and Economic Inclusion Project | 1,320,370,000 | 2,210,470,000 | 183,621,000 | 1,724,000,000 | 221,400,000 | 1,724,000,000 | 221,400,000 | 1,724,000,000 |
| **1185104100 Monitoring and Evaluation (M&E) of National Safety Net Programme.** | - | - | - | - | - | - | - | - |
| 1185104101 Monitoring and Evaluation (M&E) of National Safety Net Programme | - | - | - | - | - | - | - | - |
| **TOTAL FOR VOTE D1185 State Department for Social Protection and Senior Citizens Affairs** | **1,652,000,000** | **2,210,470,000** | **215,880,000** | **1,724,000,000** | **519,900,000** | **1,724,000,000** | **593,100,000** | **1,724,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1192 State Department for Mining

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1192100200 Geological Data Bank Project-BETA.** | **30,000,000** | - | **42,500,000** | - | **91,000,000** | - | - | - |
| 1192100201 Geological Data Bank Project - Headquarters | 30,000,000 | - | 42,500,000 | - | 91,000,000 | - | - | - |
| **1192100300 Online Transactional Mining Cadastre Portal-BETA.** | **70,000,000** | - | **166,800,000** | - | **10,700,000** | - | - | - |
| 1192100301 Online Transactional Mining Cadastre Portal - Headquarters | 70,000,000 | - | 166,800,000 | - | 10,700,000 | - | - | - |
| **1192100400 Mineral Audit Support-BETA.** | **75,000,000** | - | **66,000,000** | - | **82,400,000** | - | **60,500,000** | - |
| 1192100401 Mineral Audit Support - Headquarters | 75,000,000 | - | 66,000,000 | - | 82,400,000 | - | 60,500,000 | - |
| **1192100500 Mineral Certification Laboratory.** | **377,000,000** | - | **105,200,000** | - | **388,100,000** | - | **389,500,000** | - |
| 1192100501 Mineral Certification Laboratory - Headquarters | 377,000,000 | - | 105,200,000 | - | 388,100,000 | - | 389,500,000 | - |
| **1192100600 Geological Mapping and Mineral Exploration.** | **1,038,500,000** | - | **183,760,000** | - | **388,000,000** | - | **448,900,000** | - |
| 1192100601 Geological Mapping and Mineral Exploration - Headquarters | 1,038,500,000 | - | 183,760,000 | - | 388,000,000 | - | 448,900,000 | - |
| **1192100700 Gemstone Value Addition Centre- Taita Taveta.** | **12,000,000** | - | - | - | - | - | - | - |
| 1192100701 Gemstone Value Addition Centre- Taita Taveta - Headquarters | 12,000,000 | - | - | - | - | - | - | - |
| **1192101600 Rehabilitation of Madini House.** | **33,000,000** | - | **38,000,000** | - | **139,800,000** | - | - | - |
| 1192101601 Rehabilitation of Madini House - HQ | 33,000,000 | - | 38,000,000 | - | 139,800,000 | - | - | - |
| **1192102100 Geo Technical Site Investigations.** | **50,000,000** | - | **50,000,000** | - | **85,000,000** | - | **536,100,000** | - |
| 1192102101 Geo Technical Site Investigations | 50,000,000 | - | 50,000,000 | - | 85,000,000 | - | 536,100,000 | - |
| **TOTAL FOR VOTE D1192 State Department for Mining** | **1,685,500,000** | - | **652,260,000** | - | **1,185,000,000** | - | **1,435,000,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1193 State Department for Petroleum

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1193100200 Petroleum Exploration in Block 14T.** | **430,000,000** | - | **385,000,000** | - | **453,865,213** | - | **467,076,313** | - |
| 1193100201 Petroleum Exploration in Block 14T | 430,000,000 | - | 385,000,000 | - | 453,865,213 | - | 467,076,313 | - |
| **1193100300 Fuel Marking.** | **54,051,546** | - | **84,000,000** | - | **88,662,042** | - | **91,242,815** | - |
| 1193100301 Fuel Marking | 54,051,546 | - | 84,000,000 | - | 88,662,042 | - | 91,242,815 | - |
| **1193100400 Exploration and Distribution of Oil and Gas.** | **2,008,948,454** | - | **3,406,200,000** | - | **3,717,472,745** | - | **3,825,680,872** | - |
| 1193100401 Preparatory activities for the Lokichar - Lamu Crude Oil Pipeline | 351,262,887 | - | 495,900,000 | - | 528,805,748 | - | 544,198,216 | - |
| 1193100404 Early Monetization of First Oil Project | 327,010,309 | - | 427,000,000 | - | 450,698,712 | - | 463,817,641 | - |
| 1193100405 LPG Distribution and Infrastructure-BETA | 382,686,598 | - | 533,000,000 | - | 562,581,765 | - | 578,957,382 | - |
| 1193100407 Oil Exploration and Monitoring | 791,988,660 | - | 995,777,102 | - | 1,051,043,227 | - | 1,081,636,972 | - |
| 1193100408 Clean Cooking Gas for Boarding Learning Institutions | 156,000,000 | - | 954,522,898 | - | 1,124,343,293 | - | 1,157,070,661 | - |
| **TOTAL FOR VOTE D1193 State Department for Petroleum** | **2,493,000,000** | - | **3,875,200,000** | - | **4,260,000,000** | - | **4,384,000,000** | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1202 State Department for Tourism

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1202100300 Open Space Office Modelling and Security System Fitting.** | **17,150,000** | - | - | - | - | - | - | - |
| 12021003001 Open Space Office Modelling and Security System Fitting | 17,150,000 | - | - | - | - | - | - | - |
| **1202100800 Sustaining New Markets& Siting Booths in Tourism Target Markets-BETA.** | **100,000,000** | - | - | - | - | - | - | - |
| 1202100801 Sustaining New Markets & Siting Booths in Tourism Target Markets -KTB | 100,000,000 | - | - | - | - | - | - | - |
| **1202101900 Coastal Beach Management Programme-BETA.** | - | - | **30,000,000** | - | **35,000,000** | - | **35,000,000** | - |
| 1202101902 Beach Cleanup | - | - | 30,000,000 | - | 35,000,000 | - | 35,000,000 | - |
| **1202102800 National Tourism Service Digital Platform.** | **25,000,000** | - | **25,000,000** | - | **21,000,000** | - | - | - |
| 1202102801 National Tourism Service Digital Platform | 25,000,000 | - | 25,000,000 | - | 21,000,000 | - | - | - |
| **1202102900 Tourism Policy and Legislative Reforms.** | - | - | **40,000,000** | - | **40,000,000** | - | **20,000,000** | - |
| 1202102901 Tourism Policy and Legislative Reforms | - | - | 40,000,000 | - | 40,000,000 | - | 20,000,000 | - |
| **1202103000 National Mapping and Development of Tourism Niche.** | - | - | **275,000,000** | - | **260,000,000** | - | **39,840,000** | - |
| 1202103001 National Mapping and Development of Tourism Niche | - | - | 275,000,000 | - | 260,000,000 | - | 39,840,000 | - |
| **1202103100 Establishment of National Tourism Amenities.** | - | - | **100,000,000** | - | **100,000,000** | - | **280,000,000** | - |
| 1202103101 Establishment of National Tourism Amenities | - | - | 100,000,000 | - | 100,000,000 | - | 280,000,000 | - |
| **TOTAL FOR VOTE D1202 State Department for Tourism** | **142,150,000** | - | **470,000,000** | - | **456,000,000** | - | **374,840,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1203 State Department for Wildlife

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1203100100 Modernisation of the antipoaching Technology.** | **30,000,000** | - | **30,000,000** | - | **45,000,000** | - | **75,000,000** | - |
| 1203100101 Modernisation of the antipoaching Technology - HQ | 30,000,000 | - | 30,000,000 | - | 45,000,000 | - | 75,000,000 | - |
| **1203100200 Human wildlife mitigation programme-BETA.** | **130,000,000** | - | **202,000,000** | - | **272,950,000** | - | **300,000,000** | - |
| 1203100201 Human wildlife mitigation programme - HQ | 130,000,000 | - | 202,000,000 | - | 272,950,000 | - | 300,000,000 | - |
| **1203100300 Ranger Housing Programme.** | **70,000,000** | - | **101,000,000** | - | **140,000,000** | - | **150,000,000** | - |
| 1203100301 Ranger Housing Programme - HQ | 70,000,000 | - | 101,000,000 | - | 140,000,000 | - | 150,000,000 | - |
| **1203100500 Wildlife resource centres.** | **19,000,000** | - | **19,000,000** | - | **21,910,000** | - | **26,640,000** | - |
| 1203100501 Wildlife resource centres - HQ | 19,000,000 | - | 19,000,000 | - | 21,910,000 | - | 26,640,000 | - |
| **1203100600 Refurbishment of NSSF Building.** | **8,000,000** | - | - | - | - | - | - | - |
| 1203100601 Refurbishment of NSSF Building - HQ | 8,000,000 | - | - | - | - | - | - | - |
| **1203100800 Maintenance of Access Roads and Airstrips in Parks & Conservancies.** | **305,000,000** | - | **247,000,000** | - | **440,000,000** | - | **589,070,000** | - |
| 1203100801 Maintenance of Access Roads and Airstrips in Parks | 100,000,000 | - | 117,000,000 | - | 150,000,000 | - | 239,070,000 | - |
| 1203100802 Maintenance of Access Roads and Airstrips in Conservancies | 205,000,000 | - | 130,000,000 | - | 290,000,000 | - | 350,000,000 | - |
| **1203101200 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID.** | **20,000,000** | **135,000,000** | **20,000,000** | **135,000,000** | **20,000,000** | **135,000,000** | **20,000,000** | **135,000,000** |
| 1203101201 Combating Wildlife Crime in Kenya Program (CWCKP) Project - USAID | 20,000,000 | 135,000,000 | 20,000,000 | 135,000,000 | 20,000,000 | 135,000,000 | 20,000,000 | 135,000,000 |
| **1203101300 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT).** | **11,000,000** | **200,000,000** | - | **200,000,000** | - | **200,000,000** | - | **200,000,000** |
| 1203101301 Combating Poaching & Illegal Wildlife Trafficking Int. Approach(IWT) | 11,000,000 | 200,000,000 | - | 200,000,000 | - | 200,000,000 | - | 200,000,000 |
| **1203101400 Implementation of Plastic Ban In Protected Areas-BETA.** | **12,000,000** | - | **12,000,000** | - | **20,000,000** | - | **20,000,000** | - |
| 1203101401 Implementation of Plastic Ban In Protected Areas | 12,000,000 | - | 12,000,000 | - | 20,000,000 | - | 20,000,000 | - |
| **1203101600 Rehabilitation of Research & Training Facilities at Naivasha HQ.** | **106,000,000** | - | **88,000,000** | - | - | - | - | - |
| 1203101601 Rehabilitation of Research & Training Facilities at Naivasha HQ | 106,000,000 | - | 88,000,000 | - | - | - | - | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1203 State Department for Wildlife

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1203101700 Construction & Equipping of Four Research and Training Centers-BETA.** | **75,000,000** | - | **117,000,000** | - | **287,080,000** | - | **349,080,000** | - |
| 1203101701 Construction and Equipping of Four Research and Training Centers | 75,000,000 | - | 117,000,000 | - | 287,080,000 | - | 349,080,000 | - |
| **1203101800 National Integrated Wildlife Data Portal.** | **23,000,000** | - | **62,000,000** | - | - | - | - | - |
| 1203101801 National Integrated Wildlife Data Portal | 23,000,000 | - | 62,000,000 | - | - | - | - | - |
| **1203102400 Provision of Water for Wildlife in Protected Areas-Drilling Bor-BETA.** | **239,000,000** | - | **100,000,000** | - | **380,000,000** | - | **457,210,000** | - |
| 1203102401 Provision of Water for Wildlife in Protected Areas-Drilling Boreholes | 239,000,000 | - | 100,000,000 | - | 380,000,000 | - | 457,210,000 | - |
| **TOTAL FOR VOTE D1203 State Department for Wildlife** | **1,048,000,000** | **335,000,000** | **998,000,000** | **335,000,000** | **1,626,940,000** | **335,000,000** | **1,987,000,000** | **335,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1212 State Department for Gender and Affirmative Action

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1212100300 Affirmative Action Social Development Fund.** | **3,000,395,419** | **-** | **3,000,000,000** | **-** | **3,000,000,000** | **-** | **3,000,000,000** | **-** |
| 1212100301 Affirmative Action Social Development Fund | 3,000,395,419 | - | 3,000,000,000 | - | 3,000,000,000 | - | 3,000,000,000 | - |
| **1212100400 Women Enterprise Fund - BETA.** | **310,330,000** | **-** | **182,830,000** | **-** | **187,830,000** | **-** | **187,000,000** | **-** |
| 1212100401 Women Enterprise Fund - BETA | 310,330,000 | - | 182,830,000 | - | 187,830,000 | - | 187,000,000 | - |
| **1212100900 Strengthening Prevention & Response to GBV in Kenya - BETA.** | **103,104,581** | **200,000,000** | **71,020,000** | **200,000,000** | **106,760,000** | **200,000,000** | **125,900,000** | **200,000,000** |
| 1212100901 Strengthening Prevention & Response to GBV in Kenya - BETA | 103,104,581 | 200,000,000 | 71,020,000 | 200,000,000 | 106,760,000 | 200,000,000 | 125,900,000 | 200,000,000 |
| **1212101000 Women Empowerment for Gender Equality.** | **-** | **16,000,000** | **4,350,000** | **33,300,000** | **9,600,000** | **16,000,000** | **9,860,000** | **16,000,000** |
| 1212101001 Women Empowerment for Gender Equality | - | 16,000,000 | 4,350,000 | 33,300,000 | 9,600,000 | 16,000,000 | 9,860,000 | 16,000,000 |
| **1212101100 GoK/ UNFPA 10th Country Programme.** | **-** | **24,000,000** | **3,200,000** | **24,000,000** | **9,300,000** | **24,000,000** | **10,400,000** | **24,000,000** |
| 1212101101 GoK/ UNFPA 10th Country Programme | - | 24,000,000 | 3,200,000 | 24,000,000 | 9,300,000 | 24,000,000 | 10,400,000 | 24,000,000 |
| **1212101200 Making Every Woman & Girl Count Programme Phase II.** | **-** | **22,700,000** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1212101201 Making Every Woman & Girl Count Programme Phase II | - | 22,700,000 | - | - | - | - | - | - |
| **TOTAL FOR VOTE D1212 State Department for Gender and Affirmative Action** | **3,413,830,000** | **262,700,000** | **3,261,400,000** | **257,300,000** | **3,313,490,000** | **240,000,000** | **3,333,160,000** | **240,000,000** |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1213 State Department for Public Service

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1213100100 Implementation of Huduma Service Delivery Channels.** | **497,000,000** | - | **443,000,000** | - | **2,135,505,303** | - | **3,393,173,430** | - |
| 1213100101 Implementation of Huduma Service Delivery Channels | 337,000,000 | - | 443,000,000 | - | 2,135,505,303 | - | 3,393,173,430 | - |
| 1213100102 Construction of Huduma Center-Molo | 90,000,000 | - | - | - | - | - | - | - |
| 1213100103 Construction of Huduma Centers in Miritini and Makadara | 70,000,000 | - | - | - | - | - | - | - |
| **1213100200 Construction of Tuition Complex at KSG Matuga.** | **40,000,000** | - | **56,000,000** | - | **104,860,000** | - | **116,980,000** | - |
| 1213100201 Construction of Tuition Complex at KSG Matuga | 40,000,000 | - | 56,000,000 | - | 104,860,000 | - | 116,980,000 | - |
| **1213100300 Construction of Tuition Complex at KSG Baringo.** | **56,000,000** | - | **77,700,000** | - | **145,500,000** | - | **100,000,000** | - |
| 1213100301 Construction of Tuition Complex at KSG Baringo | 56,000,000 | - | 77,700,000 | - | 145,500,000 | - | 100,000,000 | - |
| **1213100400 Construction of Hostels at KSG Embu.** | **130,000,000** | - | **182,000,000** | - | **340,810,000** | - | **200,000,000** | - |
| 1213100401 Construction of Hostels at KSG Embu | 130,000,000 | - | 182,000,000 | - | 340,810,000 | - | 200,000,000 | - |
| **1213100700 Upgrade of Government Human Resource Information System-GHRIS & IPPD.** | **60,000,000** | - | **60,000,000** | - | **78,650,000** | - | **87,730,000** | - |
| 1213100701 Upgrade of Government Human Resource Information System-GHRIS & IPPD | 60,000,000 | - | 60,000,000 | - | 78,650,000 | - | 87,730,000 | - |
| **1213100900 Construction of Buildings and Other Infrastructure in NYS.** | **42,000,000** | - | **58,800,000** | - | **110,110,000** | - | **122,820,000** | - |
| 1213100901 Construction of Buildings and Other Infrastructure in NYS | 42,000,000 | - | 58,800,000 | - | 110,110,000 | - | 122,820,000 | - |
| **1213101100 JDS Human Resource Development Scholarship 1.** | - | **260,945,784** | - | **260,945,784** | - | **345,000,000** | - | **345,000,000** |
| 1213101101 JDS Human Resource Development Scholarship 1 | - | 260,945,784 | - | 260,945,784 | - | 345,000,000 | - | 345,000,000 |
| **TOTAL FOR VOTE D1213 State Department for Public Service** | **825,000,000** | **260,945,784** | **877,500,000** | **260,945,784** | **2,915,435,303** | **345,000,000** | **4,020,703,430** | **345,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1252 State Law Office

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1252100500 Refurbishment sheria House and company's Registry-Nairobi.** | **68,000,000** | - | **52,000,000** | - | **67,640,000** | - | **79,700,000** | - |
| 1252100501 Refurbishment sheria House and company's Registry-Nairobi | 68,000,000 | - | 52,000,000 | - | 67,640,000 | - | 79,700,000 | - |
| **1252100600 Refurbishment of Regional offices-Machakos Kisii Kisumu & Malindi.** | **5,000,000** | - | **20,000,000** | - | - | - | - | - |
| 1252100604 Malindi | 5,000,000 | - | 20,000,000 | - | - | - | - | - |
| **1252102400 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD).** | - | **49,000,000** | - | **35,000,000** | - | - | - | - |
| 1252102401 Programme for Legal Empowerment & Aid Delivery in Kenya (PLEAD) | - | 49,000,000 | - | 35,000,000 | - | - | - | - |
| **1252102500 Construction of Office Buildings - Field Offices.** | **8,000,000** | - | - | - | **70,000,000** | - | **82,860,000** | - |
| 1252102501 Construction of Office Buildings - Field Offices | 8,000,000 | - | - | - | 70,000,000 | - | 82,860,000 | - |
| **1252102600 Automation of the State Law Office Services.** | **62,500,000** | - | **50,000,000** | - | **78,000,000** | - | **134,000,000** | - |
| 1252102601 Automation of the State Law Office Services | 62,500,000 | - | 50,000,000 | - | 78,000,000 | - | 134,000,000 | - |
| **TOTAL FOR VOTE D1252 State Law Office** | **143,500,000** | **49,000,000** | **122,000,000** | **35,000,000** | **215,640,000** | - | **296,560,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1271 Ethics and Anti-Corruption Commission

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1271100300 Refurbishment of EACC Headquarters.** | **68,140,000** | - | **57,920,000** | - | **102,390,000** | - | **140,820,000** | - |
| 1271100301 Refurbishment of EACC Headquarters - Phase 1 | 68,140,000 | - | - | - | - | - | - | - |
| 1271100302 Refurbishment of EACC - Phase 2 | - | - | 57,920,000 | - | 58,000,000 | - | - | - |
| 1271100303 Refurbishment of EACC - Phase 3 | - | - | - | - | 44,390,000 | - | 140,820,000 | - |
| **TOTAL FOR VOTE D1271 Ethics and Anti-Corruption Commission** | **68,140,000** | - | **57,920,000** | - | **102,390,000** | - | **140,820,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1291 Office of the Director of Public Prosecutions

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1291101000 UNFPA 8th Country Programme on FGM.** | **-** | **5,000,000** | **-** | **6,000,000** | **-** | **5,000,000** | **-** | **5,000,000** |
| 1291101001 UNFPA 8th Country Programme on FGM | - | 5,000,000 | - | 6,000,000 | - | 5,000,000 | - | 5,000,000 |
| **1291101500 Construction of Prosecution Training Institute (PTI).** | **35,000,000** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 1291101501 Construction of Prosecution Training Institute | 35,000,000 | - | - | - | - | - | - | - |
| **1291101700 Uadilifu Case Management System.** | **15,000,000** | **-** | **42,500,000** | **-** | **74,710,000** | **-** | **102,750,000** | **-** |
| 1291101701 Uadilifu Case Management System | 15,000,000 | - | 42,500,000 | - | 74,710,000 | - | 102,750,000 | - |
| **TOTAL FOR VOTE D1291 Office of the Director of Public Prosecutions** | **50,000,000** | **5,000,000** | **42,500,000** | **6,000,000** | **74,710,000** | **5,000,000** | **102,750,000** | **5,000,000** |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1331 State Department for Environment & Climate Change

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1331100200 Phasing out Ozone Depleting Substances Project Operationalized.** | **2,500,000** | - | - | **20,000,000** | **2,500,000** | **25,000,000** | **2,500,000** | **25,000,000** |
| 1331100201 Headquarters | 2,500,000 | - | - | 20,000,000 | 2,500,000 | 25,000,000 | 2,500,000 | 25,000,000 |
| **1331100300 Support to Kenya for the Revision of the NBSAPs and Development of F.** | **4,000,000** | - | - | - | - | **10,000,000** | - | **10,000,000** |
| 1331100301 Headquarters | 4,000,000 | - | - | - | - | 10,000,000 | - | 10,000,000 |
| **1331100400 Green Innovation Award Project-NetFund.** | **15,000,000** | - | **8,500,000** | - | **30,000,000** | - | **40,000,000** | - |
| 1331100401 Green Innovation Award - Headquarters | 15,000,000 | - | 8,500,000 | - | 30,000,000 | - | 40,000,000 | - |
| **1331100500 Purchase of digital instrument.** | **80,000,000** | - | **65,000,000** | - | **140,000,000** | - | **200,000,000** | - |
| 1331100501 Purchase of digital instrument - Headquarters | 80,000,000 | - | 65,000,000 | - | 140,000,000 | - | 200,000,000 | - |
| **1331100600 High Performance Computing Platform.** | **37,000,000** | - | **37,000,000** | - | **40,000,000** | - | **40,000,000** | - |
| 1331100601 High Performance Computing Platform - Headquarters | 37,000,000 | - | 37,000,000 | - | 40,000,000 | - | 40,000,000 | - |
| **1331100700 Acquisition of CAT 3 Airport Weather Observing System-AWOS- PhaseIII.** | **144,000,000** | - | **184,000,000** | - | **160,000,000** | - | **170,000,000** | - |
| 1331100701 Acquisition & Installation of CAT 3 AWOS - Phase III - Headquarters | 144,000,000 | - | 184,000,000 | - | 160,000,000 | - | 170,000,000 | - |
| **1331100800 Acquisition of CAT 3 Automatic Weather Stations (AWS) - Phase IV.** | **10,000,000** | - | **3,000,000** | - | **20,000,000** | - | **30,000,000** | - |
| 1331100801 Acquisition of CAT 3 AWS - Phase IV - Headquarters | 10,000,000 | - | 3,000,000 | - | 20,000,000 | - | 30,000,000 | - |
| **1331100900 Weather Radar Surveillance Network.** | **197,000,000** | - | **197,000,000** | - | **250,000,000** | - | **300,000,000** | - |
| 1331100901 Weather Radar Surveillance Network - Headquarters | 197,000,000 | - | 197,000,000 | - | 250,000,000 | - | 300,000,000 | - |
| **1331101000 Construction of Centres of excellence and innovation on environment.** | **12,500,000** | - | **12,500,000** | - | **12,500,000** | - | **12,500,000** | - |
| 1331101001 Centres for excellence and Innovation on environment - Headquarters | 12,500,000 | - | 12,500,000 | - | 12,500,000 | - | 12,500,000 | - |
| **1331101100 Imarisha Lake Naivasha Catchment Management in Kenya.** | **5,000,000** | - | - | - | - | - | - | - |
| 1331101101 Imarisha Lake Naivasha Catchment Management in Kenya | 5,000,000 | - | - | - | - | - | - | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1331 State Department for Environment & Climate Change

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1331101300 National Solid Waste Management.** | **80,000,000** | **-** | **40,000,000** | **-** | **100,000,000** | **-** | **120,000,000** | **-** |
| 1331101301 National Solid Waste Management | 80,000,000 | - | 40,000,000 | - | 100,000,000 | - | 120,000,000 | - |
| **1331101500 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency.** | **27,500,000** | **-** | **17,500,000** | **-** | **55,000,000** | **-** | **65,000,000** | **-** |
| 1331101501 Mitigation & Management of Soil Loss-Under Kenya Water Towers Agency | 27,500,000 | - | 17,500,000 | - | 55,000,000 | - | 65,000,000 | - |
| **1331101600 Community Livelihood Improvement Programme (CLIP).** | **37,500,000** | **-** | **13,000,000** | **-** | **75,000,000** | **-** | **85,000,000** | **-** |
| 1331101601 Community Livelihood Improvement Programme (CLIP) | 37,500,000 | - | 13,000,000 | - | 75,000,000 | - | 85,000,000 | - |
| **1331101700 Plastic Waste Management and Pollution Control.** | **108,000,000** | **-** | **32,500,000** | **-** | **120,000,000** | **-** | **140,000,000** | **-** |
| 1331101701 Plastic Waste Management and Pollution Control | 108,000,000 | - | 32,500,000 | - | 120,000,000 | - | 140,000,000 | - |
| **1331102000 Strengthen National Institutions to Enhance Minamata and the Saicm.** | **-** | **-** | **-** | **12,000,000** | **-** | **-** | **-** | **-** |
| 1331102001 Strengthen National Institutions to Enhance Minamata and the Saicm | - | - | - | 12,000,000 | - | - | - | - |
| **1331102200 Implementation of National Climate Change Action Plan.** | **230,000,000** | **-** | **90,000,000** | **-** | **250,000,000** | **-** | **300,000,000** | **-** |
| 1331102201 Implementation of National Climate Change Action Plan | 230,000,000 | - | 90,000,000 | - | 250,000,000 | - | 300,000,000 | - |
| **1331102400 Securing and Protection of Water Towers.** | **10,000,000** | **-** | **30,000,000** | **-** | **20,000,000** | **-** | **30,000,000** | **-** |
| 1331102401 Securing and Protection of Water Towers | 10,000,000 | - | 30,000,000 | - | 20,000,000 | - | 30,000,000 | - |
| **1331102600 Africa Environmental Health and Pollution Management Project.** | **50,000,000** | **178,000,000** | **10,000,000** | **178,000,000** | **52,500,000** | **240,000,000** | **52,500,000** | **240,000,000** |
| 1331102601 Africa Environmental Health and Pollution Management Project | 50,000,000 | 178,000,000 | 10,000,000 | 178,000,000 | 52,500,000 | 240,000,000 | 52,500,000 | 240,000,000 |
| **1331102700 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD.** | **33,000,000** | **132,200,000** | **23,000,000** | **132,000,000** | **40,000,000** | **145,000,000** | **45,000,000** | **150,000,000** |
| 1331102701 Strengthening Drought Resilience for Farmers & Pastoralists In IGAD | 33,000,000 | 132,200,000 | 23,000,000 | 132,000,000 | 40,000,000 | 145,000,000 | 45,000,000 | 150,000,000 |
| **1331102800 Strategic Sector Support Phase II.** | **12,000,000** | **34,000,000** | **12,000,000** | **34,000,000** | **12,000,000** | **34,000,000** | **12,000,000** | **34,000,000** |
| 1331102801 Strategic Sector Support Phase II | 12,000,000 | 34,000,000 | 12,000,000 | 34,000,000 | 12,000,000 | 34,000,000 | 12,000,000 | 34,000,000 |
| **1331102900 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP).** | **20,000,000** | **-** | **10,000,000** | **-** | **25,000,000** | **-** | **30,000,000** | **-** |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1331 State Department for Environment & Climate Change

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1331102901 L Victoria Climate Resilience & Environmental Mngmt Prj(LVCREMP) | 20,000,000 | - | 10,000,000 | - | 25,000,000 | - | 30,000,000 | - |
| **1331103300 Kenya Gold Mercury-Free ASGM Project.** | **30,000,000** | **150,000,000** | **20,000,000** | **150,000,000** | **30,000,000** | **150,000,000** | **30,000,000** | **150,000,000** |
| 1331103301 Kenya Gold Mercury-Free ASGM Project | 30,000,000 | 150,000,000 | 20,000,000 | 150,000,000 | 30,000,000 | 150,000,000 | 30,000,000 | 150,000,000 |
| **1331103500 Kenya ETF Reporting Programme to UNFCCC Project.** | - | **10,000,000** | - | **10,000,000** | - | **50,000,000** | - | **50,000,000** |
| 1331103501 Kenya ETF Reporting Programme to UNFCCC Project | - | 10,000,000 | - | 10,000,000 | - | 50,000,000 | - | 50,000,000 |
| **1331103600 Global Development Review of NIPs.** | - | **22,909,000** | - | **23,000,000** | - | **25,000,000** | - | **25,000,000** |
| 1331103601 Global Development Review of NIPs | - | 22,909,000 | - | 23,000,000 | - | 25,000,000 | - | 25,000,000 |
| **1331103700 Forest Management for Improved Biodiversity Conservation & Climate.** | - | **129,796,186** | - | **129,796,186** | **24,500,000** | **44,000,000** | **68,500,000** | **58,000,000** |
| 1331103701 Forest Management for Improved Biodiversity Conservation & Climate | - | 129,796,186 | - | 129,796,186 | 24,500,000 | 44,000,000 | 68,500,000 | 58,000,000 |
| **1331103800 Enhancing Community Resilience & Water Security-Upper Athi Catchment.** | - | - | - | - | - | **548,000,000** | - | **546,000,000** |
| 1331103801 Enhancing Community Resilience & Water Security -Upper Athi Catchment | - | - | - | - | - | 548,000,000 | - | 546,000,000 |
| **1331103900 Africa Climate Support.** | - | **600,000,000** | - | - | - | - | - | - |
| 1331103901 Africa Climate Support | - | 600,000,000 | - | - | - | - | - | - |
| **1331104000 UNEP - Early action Support (EAS) Project.** | - | - | - | **13,000,000** | - | **13,000,000** | - | **13,000,000** |
| 1331104001 UNEP - Early action Support (EAS) Project | - | - | - | 13,000,000 | - | 13,000,000 | - | 13,000,000 |
| **1331104100 Agroforestry and Commercial Forestry.** | - | - | - | **170,000,000** | - | - | - | - |
| 1331104101 Agroforestry and Commercial Forestry | - | - | - | 170,000,000 | - | - | - | - |
| **1331104200 Increasing Global Implementation of GHS.** | - | - | - | **10,000,000** | - | - | - | - |
| 1331104201 Increasing Global Implementation of GHS | - | - | - | 10,000,000 | - | - | - | - |
| **TOTAL FOR VOTE D1331 State Department for Environment & Climate Change** | **1,145,000,000** | **1,256,905,186** | **805,000,000** | **881,796,186** | **1,459,000,000** | **1,284,000,000** | **1,773,000,000** | **1,301,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 1332 State Department for Forestry

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **1332100100 Suswa Lake Magadi - Migori Environment Restoration Project.** | **30,500,000** | - | **30,500,000** | - | **50,000,000** | - | **50,000,000** | - |
| 1332100101 Suswa Lake Magadi - Migori Environment Restoration Project | 30,500,000 | - | 30,500,000 | - | 50,000,000 | - | 50,000,000 | - |
| **1332100400 Forest Irrigation Climate and Green Energy PROJECT (FICaGE).** | **20,000,000** | - | **20,000,000** | - | **25,400,000** | - | **31,000,000** | - |
| 1332100401 Forest Irrigation Climate and Green Energy PROJECT (FICaGE) - HQ | 20,000,000 | - | 20,000,000 | - | 25,400,000 | - | 31,000,000 | - |
| **1332100500 Construction of Farmers Resource Centre- Migori.** | **5,000,000** | - | **5,000,000** | - | **15,000,000** | - | **25,000,000** | - |
| 1332100501 Construction of Farmers Resource Centre- Migori - HQ | 5,000,000 | - | 5,000,000 | - | 15,000,000 | - | 25,000,000 | - |
| **1332100600 Construction of Farmers Resource Centre- Taita Taveta.** | **5,000,000** | - | **5,000,000** | - | **15,000,000** | - | **25,000,000** | - |
| 1332100601 Construction of Farmers Resource Centre- Taita Taveta - HQ | 5,000,000 | - | 5,000,000 | - | 15,000,000 | - | 25,000,000 | - |
| **1332100700 Installation of water hydrants in Muguga and Kitui Centres.** | **2,000,000** | - | **2,000,000** | - | **2,000,000** | - | **2,000,000** | - |
| 1332100701 Installation of water hydrants in Muguga and Kitui Centres - HQ | 2,000,000 | - | 2,000,000 | - | 2,000,000 | - | 2,000,000 | - |
| **1332100800 Development of TIVA forest as a centre of excellence for dryland.** | **4,000,000** | - | **4,000,000** | - | **14,000,000** | - | **24,000,000** | - |
| 1332100801 Development of TIVA forest as a centre of excellence for dryland - HQ | 4,000,000 | - | 4,000,000 | - | 14,000,000 | - | 24,000,000 | - |
| **1332100900 Development of forest research technologies.** | **30,000,000** | - | **20,000,000** | - | **76,000,000** | - | **104,000,000** | - |
| 1332100901 Development of forest research technologies | 30,000,000 | - | 20,000,000 | - | 76,000,000 | - | 104,000,000 | - |
| **1332101000 Natural Forestry Programme.** | **50,000,000** | - | **30,000,000** | - | **63,500,000** | - | **71,100,000** | - |
| 1332101001 Natural Forestry Programme - HQ | 50,000,000 | - | 30,000,000 | - | 63,500,000 | - | 71,100,000 | - |
| **1332101100 Forest Plantations.** | **10,000,000** | - | **15,000,000** | - | **25,500,000** | - | **25,000,000** | - |
| 1332101101 Forest Plantations | 10,000,000 | - | 15,000,000 | - | 25,500,000 | - | 25,000,000 | - |
| **1332101200 Farm and Dryland Forest Development.** | **50,000,000** | - | **30,000,000** | - | **63,000,000** | - | **77,500,000** | - |
| 1332101201 Farm and Dryland Forest Development - HQ | 50,000,000 | - | 30,000,000 | - | 63,000,000 | - | 77,500,000 | - |
| **1332101300 Forest rangers Camps Rehabilitation.** | **40,000,000** | - | **40,000,000** | - | **64,100,000** | - | **78,200,000** | - |

# LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

## VOTE D 1332 State Department for Forestry

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| 1332101301 Forest rangers Camps Rehabilitation - HQ | 40,000,000 | - | 40,000,000 | - | 64,100,000 | - | 78,200,000 | - |
| **1332101400 Forest roads.** | **40,000,000** | - | **30,000,000** | - | **50,800,000** | - | **62,000,000** | - |
| 1332101401 Forest roads - HQ | 40,000,000 | - | 30,000,000 | - | 50,800,000 | - | 62,000,000 | - |
| **1332101600 Forest Fire Protection Management Project.** | **20,000,000** | **30,000,000** | **10,000,000** | - | **25,400,000** | **185,400,000** | **31,000,000** | **226,200,000** |
| 1332101601 Forest Fire Protection Management Project | 20,000,000 | 30,000,000 | 10,000,000 | - | 25,400,000 | 185,400,000 | 31,000,000 | 226,200,000 |
| **1332101700 Construction of Tree Seed Processing Units.** | **330,000,000** | - | **230,000,000** | - | **280,000,000** | - | **280,000,000** | - |
| 1332101701 Construction of Tree Seed Processing Units | 330,000,000 | - | 230,000,000 | - | 280,000,000 | - | 280,000,000 | - |
| **1332101800 Green Zones Development Support Project Phase II.** | **99,762,405** | **1,190,000,000** | **68,000,000** | **1,476,000,000** | **120,000,000** | **1,200,000,000** | **120,000,000** | **1,200,000,000** |
| 1332101801 Green Zones Development Support Project Phase II | 99,762,405 | 1,190,000,000 | 68,000,000 | 1,476,000,000 | 120,000,000 | 1,200,000,000 | 120,000,000 | 1,200,000,000 |
| **1332101900 Tree Growing Campaign and Rangeland Restoration.** | **971,000,000** | - | **413,200,000** | - | **824,600,000** | - | **1,082,000,000** | - |
| 1332101901 National Tree Growing Campaign and Rangeland Restoration Project | 365,000,000 | - | 217,700,000 | - | 274,865,002 | - | 360,665,002 | - |
| 1332101902 National Tree Growing Campaign & Rangeland Restoration - KFS | 300,000,000 | - | 130,000,000 | - | 274,865,000 | - | 360,665,000 | - |
| 1332101903 National Tree Growing Campaign & Rangeland Restoration - KEFRI | 100,000,000 | - | 65,500,000 | - | 274,869,998 | - | 360,669,998 | - |
| 1332101906 Presidential Directive - Strategic Intervention (HQ) | 206,000,000 | - | - | - | - | - | - | - |
| **1332102000 Construction of Glass Houses - Regional.** | **5,000,000** | - | **5,000,000** | - | **5,000,000** | - | **5,000,000** | - |
| 1332102001 Construction of Glass Houses - Regional | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - | 5,000,000 | - |
| **1332102200 Capacity Devlpmt for Modern Technology in Forest Fire Management.** | **42,500,000** | **1,310,000,000** | - | **1,072,000,000** | **12,700,000** | **350,000,000** | **12,700,000** | - |
| 1332102201 Capacity Development for Modern Technology in Forest Fire Management | 42,500,000 | 1,310,000,000 | - | 1,072,000,000 | 12,700,000 | 350,000,000 | 12,700,000 | - |
| **1332102400 Construction of Boreholes, Nursery, Water Supply & Desalination Sys.** | **72,576,800** | - | **14,600,000** | - | **32,000,000** | - | **35,500,000** | - |
| 1332102401 Construction of Boreholes, Nursery, Water Supply & Desalination Sys | 72,576,800 | - | 14,600,000 | - | 32,000,000 | - | 35,500,000 | - |
| **TOTAL FOR VOTE D1332 State Department for Forestry** | **1,827,339,205** | **2,530,000,000** | **972,300,000** | **2,548,000,000** | **1,764,000,000** | **1,735,400,000** | **2,141,000,000** | **1,426,200,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 2021 National Land Commission

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **2021100200 ICT Networking & Infrastructure.** | **106,000,000** | **-** | **103,460,000** | **-** | **157,000,000** | **-** | **175,000,000** | **-** |
| 2021100201 ICT Networking & Infrastructure - Headquarters | 106,000,000 | - | 103,460,000 | - | 157,000,000 | - | 175,000,000 | - |
| **TOTAL FOR VOTE D2021 National Land Commission** | **106,000,000** | **-** | **103,460,000** | **-** | **157,000,000** | **-** | **175,000,000** | **-** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 2031 Independent Electoral and Boundaries Commission

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **2031100200 Construction of regional warehouse Isiolo.** | **15,000,000** | - | - | - | - | - | - | - |
| 2031100201 Regional warehouse Isiolo | 15,000,000 | - | - | - | - | - | - | - |
| **2031100300 Construction of regional warehouse Machakos.** | **20,000,000** | - | - | - | - | - | - | - |
| 2031100301 Regional warehouse Machakos | 20,000,000 | - | - | - | - | - | - | - |
| **2031100400 Construction of regional warehouse Wajir.** | **27,000,000** | - | - | - | - | - | - | - |
| 2031100401 Regional warehouse Wajir | 27,000,000 | - | - | - | - | - | - | - |
| **2031100500 Construction of regional warehouse Garissa.** | **15,000,000** | - | - | - | - | - | - | - |
| 2031100501 Regional warehouse Garissa | 15,000,000 | - | - | - | - | - | - | - |
| **2031101700 Construction of Office Block & Ware House - Nyandarua County.** | - | - | - | - | - | - | **32,440,000** | - |
| 2031101701 Construction of Office Block & Ware House - Nyandarua County | - | - | - | - | - | - | 32,440,000 | - |
| **2031101800 Construction of Office Block & Ware House - Busia County.** | - | - | - | - | **15,310,000** | - | **26,690,000** | - |
| 2031101801 Construction of Office Block & Ware House - Busia County | - | - | - | - | 15,310,000 | - | 26,690,000 | - |
| **2031101900 Construction of Office Block & Ware House - Turkana County.** | - | - | **24,320,000** | - | **27,680,000** | - | - | - |
| 2031101901 Construction of Office Block & Ware House - Turkana County | - | - | 24,320,000 | - | 27,680,000 | - | - | - |
| **TOTAL FOR VOTE D2031 Independent Electoral and Boundaries Commission** | **77,000,000** | - | **24,320,000** | - | **42,990,000** | - | **59,130,000** | - |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 2071 Public Service Commission

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **2071100100 Refurbishment of Old Commission House WP Item No. D207 NB-NB 1501.** | **45,300,000** | **-** | **45,300,000** | **-** | **59,400,000** | **-** | **66,200,000** | **-** |
| 2071100101 Refurbishment of Old Commission House Job No 100027A | 45,300,000 | - | 45,300,000 | - | 59,400,000 | - | 66,200,000 | - |
| **TOTAL FOR VOTE D2071 Public Service Commission** | **45,300,000** | **-** | **45,300,000** | **-** | **59,400,000** | **-** | **66,200,000** | **-** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 2091 Teachers Service Commission

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **2091100100 Construction of County Office Accommodation.** | **87,000,000** | **-** | **68,000,000** | **-** | **46,000,000** | **-** | **46,000,000** | **-** |
| 2091100103 Construction of County Office Accommodation - Kilifi | 38,000,000 | - | 20,000,000 | - | - | - | - | - |
| 2091100104 Construction of Machakos County Office | 49,000,000 | - | 20,000,000 | - | - | - | - | - |
| 2091100105 Construction of County Office Accommodation - Kwale County | - | - | 10,000,000 | - | 16,000,000 | - | 16,000,000 | - |
| 2091100106 Construction of County Office Accommodation - Kitui County | - | - | 10,000,000 | - | 15,000,000 | - | 15,000,000 | - |
| 2091100107 Construction of County Office Accommodation - Murang'a County | - | - | 8,000,000 | - | 15,000,000 | - | 15,000,000 | - |
| **2091100200 Kenya Secondary Education Quality Improvement.** | **-** | **900,000,000** | **-** | **200,000,000** | **-** | **-** | **-** | **-** |
| 2091100201 Kenya Secondary Education Quality Improvement | - | 900,000,000 | - | 200,000,000 | - | - | - | - |
| **2091100300 Kenya Primary Education Equity in Learning Program.** | **-** | **215,000,000** | **9,000,000** | **195,329,000** | **-** | **195,000,000** | **-** | **195,000,000** |
| 2091100301 Kenya Primary Education Equity in Learning Program | - | 215,000,000 | 9,000,000 | 195,329,000 | - | 195,000,000 | - | 195,000,000 |
| **TOTAL FOR VOTE D2091 Teachers Service Commission** | **87,000,000** | **1,115,000,000** | **77,000,000** | **395,329,000** | **46,000,000** | **195,000,000** | **46,000,000** | **195,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 2111 Auditor General

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **2111100100 Construction of OAG Headquarters at Bishops Road.** | **-** | **-** | **-** | **-** | **-** | **-** | **133,000,000** | **-** |
| 2111100101 Construction of OAG Headquarters at Bishops Road - HQ | - | - | - | - | - | - | 133,000,000 | - |
| **2111101400 Construction of OAG Mombasa Office Block.** | **300,000,000** | **-** | **300,000,000** | **-** | **393,200,000** | **-** | **305,700,000** | **-** |
| 2111101401 Construction of OAG Mombasa Office Block - HQ | 300,000,000 | - | 300,000,000 | - | 393,200,000 | - | 305,700,000 | - |
| **2111101500 Institutional Support to Office of the Auditor General.** | **-** | **15,000,000** | **-** | **55,000,000** | **-** | **55,000,000** | **-** | **55,000,000** |
| 2111101501 Institutional Support to Office of the Auditor General - HQ | - | 15,000,000 | - | 55,000,000 | - | 55,000,000 | - | 55,000,000 |
| **TOTAL FOR VOTE D2111 Auditor General** | **300,000,000** | **15,000,000** | **300,000,000** | **55,000,000** | **393,200,000** | **55,000,000** | **438,700,000** | **55,000,000** |

## LIST OF PROJECTS FY 2024/2025 AND MTEF PROJECTIONS

### VOTE D 2141 National Gender and Equality Commission

| HEAD/ PROJECT | Kshs. | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Approved Allocations FY 2023/2024 | | Allocation FY 2024/2025 | | Projection FY 2025/2026 | | Projection FY 2026/2027 | |
| | GoK | Foreign | GoK | Foreign | GoK | Foreign | GoK | Foreign |
| **2141100200 Access & Mobility Impl. of Universal Access in Vulnerable Situations.** | - | **635,900** | - | - | - | - | - | - |
| 2141100201 Access & Mobility Impl. of Universal Access in Vulnerable Situation | - | 635,900 | - | - | - | - | - | - |
| **2141100300 Prevention and Response to Gender-Based Violence.** | - | - | - | **10,000,000** | - | - | - | - |
| 2141100301 Prevention and Response to Gender-Based Violence | - | - | - | 10,000,000 | - | - | - | - |
| **2141100400 Agency of Disabled & Their Networks to Fight Against Corruption.** | - | **4,044,800** | - | - | - | - | - | - |
| 2141100401 Agency of Disabled & Their Networks to Fight Against Corruption | - | 4,044,800 | - | - | - | - | - | - |
| **TOTAL FOR VOTE D2141 National Gender and Equality Commission** | - | **4,680,700** | - | **10,000,000** | - | - | - | - |