



1976/77 ESTIMATES OF RECURRENT EXPENDITURE

OF THE
GOVERNMENT OF KENYA
for the year ending 30th June, 1977

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GENERAL MEMORANDUM NOTE
1976/77 ESTIMATES OF RECURRENT EXPENDITURE

The summary on page 1 shows that total gross estimated recurrent expenditure to be financed from Kenya Revenues in 1976/77 is K£271,361,779 and is K£22,220,647 over the 1975/76 estimated gross figure of K£249,141,132.

This additional expenditure of K£22,220,647 is explained by the following main increases:—

1. Public Debt	8,934,233
2. Ministry of Health (Vote R11)	5,326,298
3. Ministry of Education (Vote R24)	5,102,454
4. Ministry of Works (Vote R13)	1,149,003
5. Ministry of Tourism and Wildlife (Vote R16)	1,054,964
6. Ministry of Natural Resources (Vote R21)	977,534
7. Ministry of Water Development (Vote R20)	725,691
8. Ministry of Finance and Planning (Vote R7)	688,520
9. Office of the President (Vote R1)	577,965
10. Ministry of Defence (Vote R8)	383,900
11. Ministry of Labour (Vote R15)	344,113
12. Ministry of Foreign Affairs (Vote R4)	261,122
13. Ministry of Commerce and Industry (Vote R23)	204,225

Increases in the above votes are partly offset by reductions under Votes R10, R12, R25, Pensions and Gratuities and Subscription to International Organisations.

EXPENDITURE SUMMARY (RECURRENT)

VOTES AND DETAILS	Approved Gross Estimates 1975/76	Appropriations in Aid	Net Approved Estimates 1975/76	Gross Estimates 1976/77	Appropriations in Aid	Net Estimates 1976/77
	K£	K£	K£	K£	K£	K£
R1. Office of the President	21,279,231	842,191	20,437,040	21,857,196	788,196	21,069,000
R2. The State House	313,046	4,251	308,795	257,855	1,355	256,500
R3. Directorate of Personnel Management	2,207,803	397,178	1,810,625	2,294,139	406,539	1,887,600
R4. Ministry of Foreign Affairs ..	2,329,588	91,200	2,238,388	2,590,710	51,310	2,539,400
R5. Office of the Vice-President and Ministry of Home Affairs ..	6,645,123	1,471,850	5,173,273	6,672,389	3,221,889	3,450,500
R7. Ministry of Finance and Planning	4,776,874	89,873	4,687,001	5,465,394	298,694	5,166,700
R8. Ministry of Defence	17,748,100	75,000	17,673,100	18,132,000	130,000	18,002,000
R10. Ministry of Agriculture	17,698,423	4,504,635	13,193,788	14,356,279	4,350,779	10,005,500
R11. Ministry of Health	19,127,659	923,783	18,203,876	24,453,957	956,657	23,497,300
R12. Ministry of Local Government ..	6,771,969	64,200	6,707,769	6,326,944	66,644	6,260,300
R13. Ministry of Works	18,652,500	2,817,000	15,835,500	19,801,503	3,131,403	16,670,100
R14. Ministry of Power and Communications	1,487,102	26,502	1,460,600	1,603,094	28,094	1,575,000
R15. Ministry of Labour	2,944,663	1,204,262	1,740,401	3,288,776	1,341,976	1,946,800
R16. Ministry of Tourism and Wildlife	2,134,806	7,070	2,127,736	3,189,770	17,070	3,172,700
R17. Ministry of Lands and Settlement	2,999,793	325,040	2,674,753	3,003,300	383,800	2,619,500
R18. Ministry of Housing and Social Services	1,501,424	23,534	1,477,890	1,513,745	24,945	1,488,800
R19. Ministry of Information and Broadcasting	2,482,855	735,422	1,747,433	2,603,900	754,800	1,849,100
R20. Ministry of Water Development ..	3,852,209	3,159,930	692,279	4,577,900	3,414,800	1,163,100
R21. Ministry of Natural Resources ..	2,958,066	210,150	2,747,916	3,935,600	150,800	3,784,800
R22. Ministry of Co-operative Development	1,137,177	90,510	1,046,667	1,184,810	105,710	1,079,100
R23. Ministry of Commerce and Industry	992,650	51,550	941,100	1,196,875	36,975	1,159,900
R24. Ministry of Education	67,327,252	2,735,791	64,591,461	72,429,706	2,589,306	69,840,400
R25. Office of the Attorney-General ..	543,125	168,825	374,300	524,300	166,900	357,400
R26. Judicial Department	1,215,775	500,000	715,775	1,232,000	550,000	682,000
R27. Public Service Commission ..	104,664	5,059	99,605	94,659	5,059	89,600
R28. Office of the Controller and Auditor-General	308,554	32,854	275,700	343,954	35,254	308,700
R29. National Assembly	1,048,134	5,010	1,043,124	1,104,224	5,024	1,099,200
TOTAL VOTED EXPENDITURE K£	210,588,565*	20,562,670*	190,025,895*	224,034,979	23,013,979	201,021,000
<i>Add Consolidated Fund Services:—</i>						
(1) Public Debt	31,392,567†	—	31,392,567†	40,326,800	—	40,326,800
(2) Pensions and Gratuities ..	4,467,000	—	4,467,000	4,281,800	—	4,281,800
(3) Salaries, Allowances and Miscellaneous Services	973,000	—	973,000	1,170,400	—	1,170,400
(4) Subscriptions to International Organizations	1,650,000	—	1,650,000	1,487,800	—	1,487,800
TOTAL CONSOLIDATED FUND SERVICES K£	38,482,567	—	38,482,567	47,266,800	—	47,266,800
<i>Add Shortfall on Overseas Aid Scheme related to that portion of Designated Officers salaries which is met by the British Government</i>	70,000	—	70,000	60,000	—	60,000
GRAND TOTAL K£	249,141,132	20,562,670	228,578,462	271,361,779	23,013,979	248,347,800

*Includes Supplementary Estimate No. 1 of 1975/76.

†Revised Estimate.

VOTE R1—OFFICE OF THE PRESIDENT

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Office of the President, including the Cabinet Office, Special Branch, Kenyatta Conference Centre, East African Community Secretariat; Inspectorate of Statutory Boards, Government Press; the National Environment Secretariat, Police Department and the Government Chemist. The estimate also includes the salaries and expenses of the Provincial Administration, the Administration Police, expenses connected with Administration Police Training Centre at Embakasi, expenses of national days, honours and awards, famine relief, cost of maintaining international boundaries and expenses connected with the East African Legislative Assembly.

**Twenty-one million and sixty-nine thousand pounds
(K£21,069,000)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
010—GENERAL ADMINISTRATION ..	2,518,424	2,096,600	6,601	2,089,999
011—FIELD ADMINISTRATIVE SERVICES	4,773,408	5,177,569	46,944	5,130,625
012—ADMINISTRATION POLICE SERVICES	2,077,449	2,239,377	14,001	2,225,376
013—GOVERNMENT PRESS	684,145	852,409	140,000	712,409
014—KENYATTA CONFERENCE CENTRE	107,443	213,493	35,000	178,493
016—NATIONAL ENVIRONMENT SECRETARIAT	57,659	47,524	—	47,524
017—POLICE	10,131,536	11,116,574	543,150	10,573,424
018—GOVERNMENT CHEMIST ..	86,976	113,650	2,500	111,150
TOTAL VOTE R1—OFFICE OF THE PRESIDENT K£	20,437,040	21,857,196	788,196	21,069,000

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE PRESIDENT

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		010—General Administration		
001		001—Headquarters		
	000	Personal Emoluments	1,068,792	1,272,844
	040	Gratuities and Pension Contributions	13,237	3,650
	050	House Allowances	104,976	105,000
	080	Passages and Leave Expenses	10,000	10,000
	100	Transport Operating Expenses	80,000	85,000
	110	Travelling and Accommodation Expenses	35,000	35,000
	120	Postal and Telecommunication Expenses	37,500	40,422
	131	Official Entertainment	770	300
	132	Republic Celebrations	8,000	8,000
	133	State Visits	1	1
	140	Electricity, Water and Conservancy	10,000	13,000
	170	Stationery	5,000	5,000
	171	Uniforms and Clothing	18,000	20,000
	180	Hiring, Rent and Rates	1,300	1,482
	190	Incidentals	8,500	8,500
	191	President's Special Fund	3,000	5,000
	192	Confidential Expenditure	311,000	311,000
	193	Fees, Commission and Honoraria	5,000	5,000
	194	Expenses on Training	12,000	12,000
	198	Compensation and Ex-Gratia Payment	8,828	1
	200	Replacement of Transport	24,620	53,000*
	220	Purchase of Plant and Equipment	3,800	7,400
	340	Disaster Relief	400,000	45,000
	350	Contribution towards new UNEP Headquarters Building	300,000	—
	500	Increase of Capital—District Cash Fund	50,000	50,000
		GROSS EXPENDITURE K£	2,519,324	2,096,600
		Appropriations in Aid		
	600	Sale of Goods and Services	—	1
	620	Sale of Used Machines and Equipment	900	6,600
		TOTAL APPROPRIATIONS IN AID K£	900	6,601
		NET EXPENDITURE 010—GENERAL ADMINISTRATION K£	2,518,424	2,089,999

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		011—Field Administrative Services		
005		005—Provincial and District Administration		
	000	Personal Emoluments	3,647,964	3,831,914
	040	Gratuities and Pension Contributions	7,322	6,725
	050	House Allowances	277,944	280,000
	080	Passages and Leave Expenses	26,000	28,000
	100	Transport Operating Expenses	242,000	220,000
	110	Travelling and Accommodation Expenses	120,000	120,000
	120	Postal and Telecommunication Expenses	79,600	80,000
	130	Official Entertainment	90,000	80,000
	140	Electricity, Water and Conservancy	40,000	40,000
	170	Uniforms and Clothing	40,000	45,000
	171	Stationery	16,000	17,000
	180	Hiring, Rents and Rates	1,330	1,330
	190	Miscellaneous Other Charges	15,000	15,000
	200	Replacement Transport	140,398	180,000*
	210	Additional Transport	—	16,100*
	220	Purchase of Plant and Equipment	14,500	14,500
	250	Maintenance	46,000	50,000
		GROSS EXPENDITURE K£	4,804,058	5,025,569
		Appropriations in Aid		
	600	Ordinary Sales of Goods and Services	15,150	15,104
	620	Sale of Used Equipment and Machines	15,500	19,200
		TOTAL APPROPRIATIONS IN AID K£	30,650	34,304
		NET EXPENDITURE K£	4,773,408	4,991,265
006		006—Lake Kenyatta Settlement Scheme		
	000	Personal Emoluments	—	4,000
	050	House Allowances	—	—
	080	Passages and Leave Expenses	—	—
	100	Transport Operating Expenses	—	—
	110	Travelling and Accommodation Expenses	—	—
	120	Postal and Telecommunication Expenses	—	—
	140	Electricity, Water and Conservancy	—	—
	170	Purchase of Consumables	—	10,000
	190	Miscellaneous Other Charges	—	1,000
	220	Purchase of Stores, Plant and Equipment	—	20,000
	250	Maintenance	—	5,000
		GROSS EXPENDITURE K£	—	40,000
		Appropriation in Aid		
	601	Sale of Good and Services K£	—	3,000
		NET TOTAL K£	—	37,000

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		011—Field Administrative Services—(Contd.)		
007		007—Matuga District Development Centre		
	000	Personal Emoluments	—	17,000
	050	House Allowances	—	500
	080	Passages and Leave Expenses	—	300
	100	Transport Operating Expenses	—	1,100
	110	Travelling and Accommodation Expenses	—	1,000
	120	Electricity, Water and Conservancy	—	4,000
	150	Farm Inputs	—	3,000
	160	Food and Rations	—	12,000
	170	Uniforms and Clothing	—	765
	190	Miscellaneous Other Charges	—	1,000
	210	Additional Transport	—	9,335*
	220	Purchase of Stores, Plant and Equipment	—	5,000
	250	Maintenance	—	1,000
		GROSS EXPENDITURE K£	—	56,000
		Appropriations in Aid		
	620	Sale of Farm Produce and Livestock	—	220
	670	Miscellaneous	—	100
	650	Recoveries from Students	—	4,500
		TOTAL APPROPRIATIONS IN AID K£	—	4,820
		NET EXPENDITURE K£	—	51,180
008		008—Embu District Development Centre		
	000	Personal Emoluments	—	17,000
	050	House Allowances	—	500
	080	Passages and Leave Expenses	—	300
	100	Transport Operating Expenses	—	1,100
	110	Travelling and Accommodation Expenses	—	1,000
	120	Electricity, Water and Conservancy	—	4,000
	150	Farm Inputs	—	3,000
	160	Food and Rations	—	12,000
	170	Uniforms and Clothing	—	765
	190	Miscellaneous Other Charges	—	1,000
	210	Additional Transport	—	9,335*
	220	Purchase of Stores, Plant and Equipment	—	5,000
	250	Maintenance	—	1,000
		GROSS EXPENDITURE K£	—	56,000

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		011—Field Administrative Services—(Contd.)		
008		008—Embu District Development Centre —(Contd.)		
		Appropriations in Aid		
	620	Sale of Farm Produce and Livestock	—	220
	670	Miscellaneous	—	100
	650	Recoveries from Students	—	4,500
		TOTAL APPROPRIATIONS IN AID K£	—	4,820
		NET EXPENDITURE K£	—	51,180
		NET TOTAL 011—FIELD ADMINISTRATIVE SERVICES K£	4,773,408	5,130,625
		012—Administration Police Services		
010		010—Administration Police Training Centre		
	000	Personal Emoluments	68,196	47,487
	080	Passages and Leave Expenses	325	400
	100	Transport Operating Expenses	2,000	3,000
	110	Travelling and Accommodation Expenses	1,000	1,200
	120	Postal and Telecommunication Expenses	215	300
	140	Electricity, Water and Conservancy	2,500	3,000
	160	Food and Rations	4,000	16,000
	170	Uniforms and Clothing	600	850
	190	Miscellaneous Other Charges	700	700
	200	Replacement Transport	—	2,825*
	220	Purchase of Stores, Plant and Equipment	500	500
	250	Maintenance	300	300
		GROSS EXPENDITURE K£	80,336	76,562
		Appropriations in Aid		
	600	Sale of Goods and Services	13,970	14,000
		NET EXPENDITURE K£	66,366	62,562
011		011—Field Administration Police Services		
	000	Personal Emoluments	1,671,144	1,747,765
	080	Passages and Leave Expenses	15,890	16,000
	110	Travelling and Accommodation Expenses	45,000	45,000
	170	Uniforms and Clothing	165,000	165,000
	190	Miscellaneous Other Charges	8,000	9,000
	194	Expenses on Training	1,000	1,000
	220	Purchase of Stores, Plant and Equipment	105,050	100,000
		GROSS EXPENDITURE K£	2,011,084	2,083,765

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		012—Administration Police Services—(Contd.)		
011		011—Field Administration Police Services —(Contd.)		
		Appropriations in Aid		
	600	Sale of Goods and Services	1	1
		NET EXPENDITURE K£	2,011,083	2,083,764
012		012—Security of Government Buildings and Offices Scheme		
	000	Personal Emoluments	—	35,000
	080	Passages and Leave Expenses	—	500
	100	Transport Operating Expenses	—	1,250
	110	Travelling and Accommodation Expenses	—	500
	120	Electricity, Water and Conservancy	—	2,000
	170	Uniforms and Clothing	—	6,500
	190	Miscellaneous Other Charges	—	500
	210	Additional Transport	—	16,800*
	220	Purchase of Stores Plant and Equipment	—	15,000
	250	Maintenance	—	1,000
		GROSS/NET EXPENDITURE K£	—	79,050
		NET TOTAL 012—ADMINISTRATION POLICE SERVICES K£	2,077,449	2,225,376
		013—Government Press		
014		014—Office of the Government Printer		
	000	Personal Emoluments	282,416	309,189
	040	Gratuities and Pension Contributions	3,885	1,540
	050	House Allowances	77,244	78,000
	080	Passages and Leave Expenses	3,200	3,200
	100	Transport Operating Expenses	300	500
	110	Travelling and Accommodation Expenses	300	300
	120	Postal and Telecommunication Expenses	5,600	6,000
	140	Electricity, Water and Conservancy	15,000	18,000
	150	Purchase of Stores for Production of Goods and Services	410,000	410,000
	170	Stationery	2,000	2,000
	172	Uniforms and Clothing	—	1,480
	190	Miscellaneous Other Charges	1,700	1,700
	220	Purchase of Plant and Equipment	2,500	2,500
	250	Maintenance of Office Machines	18,000	18,000
		GROSS EXPENDITURE K£	822,145	852,409

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
		013—Government Press—(Contd.)	K£	K£
014		014—Office of the Government Printer—(Contd.)		
		Appropriations in Aid		
	600	Sale of Goods and Services	138,000	140,000
		NET TOTAL 013—GOVERNMENT PRESS K£	684,145	712,409
		014—Kenya Conference Centre		
017		017—Kenya Conference Centre		
	000	Personal Emoluments	73,344	92,575
	040	Gratuity and Pension Contribution	—	1,680
	050	House Allowances	16,632	17,000
	080	Passage and Leave Expenses	600	600
	100	Transport Operating Expenses	1,500	1,500
	110	Travelling and Accommodation Expenses ..	3,000	3,000
	120	Postal and Telecommunication Expenses ..	8,000	8,000
	140	Electricity, Water and Conservancy	15,000	17,000
	170	Advertising and Publicity	42,820	40,000
	172	Uniforms and Clothing	—	5,500
	190	Miscellaneous Other Charges	9,850	10,000
	200	Replacement Transport	—	2,000*
	220	Purchase of Plant and Equipment	70,059	10,000
	250	Maintenance	4,638	4,638
		GROSS EXPENDITURE K£	245,443	213,493
		Appropriations in Aid		
	600	Sale of Goods and Services	138,000	35,000
		NET TOTAL 014—KENYATTA CON- FERENCE CENTRE K£	107,443	178,493
		016—National Environment Secretariat		
019		019—National Environment Secretariat		
	000	Personal Emoluments	21,600	26,739
	040	Gratuities and Pension Contributions	2,605	585
	050	House Allowances	3,324	4,500
	080	Passages and Leave Expenses	200	200
	100	Transport Operating Expenses	300	500
	110	Travelling and Accommodation Expenses ..	10,000	6,000
	170	Library, Advertising and Publicity Expenses ..	1,500	1,500
	190	Miscellaneous Other Charges	15,630	5,000
	220	Purchase of Plant and Equipment	2,500	2,500
		GROSS/NET EXPENDITURE 016— NATIONAL ENVIRONMENT SECRE- TARIAT K£	57,659	47,524

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		017—Police		
085		085—Office of the Commissioner of Police		
	000	Personal Emoluments	65,026	91,510
	040	Gratuities and Pension Contributions	—	1,620
	050	House Allowances	48,200	48,200
	080	Passages and Leave Expenses	—	1,000
	100	Transport Operating Expenses	65,000	60,000
	110	Travelling and Accommodation Expenses	7,500	7,500
	120	Postal and Telecommunication Expenses	—	13,000
	130	Cost of Official Entertainment	—	200
	140	Electricity, Water and Conservancy	3,200	10,000
	170	Uniforms and Clothing	9,000	4,000
	175	Advertising and Publicity	—	400
	190	Miscellaneous Other Charges	16,000	11,400
	220	Purchase of Stores, Plant and Equipment	6,500	6,500
	230	Training	—	2,000
	250	Maintenance of Stores and Plant Equipment	—	2,000
		GROSS/NET EXPENDITURE .. K£	220,426	259,330
086		086—Kenya Police Training		
		Police College—Kiganjo		
	000	Personal Emoluments	304,062	305,663
	050	House Allowances	700	1,600
	080	Passages and Leave Expenses	—	850
	100	Transport Operating Expenses	3,000	3,500
	110	Travelling and Accommodation Expenses	14,000	14,000
	120	Postal and Telecommunication Expenses	—	1,000
	130	Cost of Official Entertainment	—	300
	140	Electricity, Water and Conservancy	10,000	10,000
	170	Uniforms and Clothing	5,000	5,000
	171	Stationery	—	300
	190	Miscellaneous Other Charges	3,500	200
	220	Purchase of Stores, Plant and Equipment	—	3,000
	230	Training	—	850
	250	Maintenance of Stores, Plant and Equipment	—	1,000
		GROSS/NET EXPENDITURE .. K£	340,262	347,263

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		017—Police—(Contd.)		
087		087—C.I.D. Training School—Nairobi South		
	000	Personal Emoluments	17,401	15,532
	050	House Allowances	—	1,000
	080	Passages and Leave Expenses	—	500
	100	Transport Operating Expenses	—	500
	110	Travelling and Accommodation Expenses	—	500
	120	Postal and Telecommunication Expenses	—	500
	140	Electricity, Water and Conservancy	—	10,000
	150	Food and Rations	—	2,000
	170	Uniforms and Clothing	—	500
	171	Stationery	—	500
	190	Miscellaneous Other Charges	7,300	1,000
	220	Purchase of Stores, Plant and Equipment	—	20,000
	230	Training	—	1,000
	250	Maintenance of Stores, Plant and Equipment	—	500
		GROSS/NET EXPENDITURE .. K£	24,701	54,032
088		088—G.S.U. Training School—Embakasi		
	000	Personal Emoluments	16,270	25,720
	040	Gratuities and Pension Contribution	—	1,454
	050	House Allowances	—	100
	100	Transport Operating Expenses	13,000	13,000
	140	Electricity, Water and Conservancy	5,500	5,500
	150	Food and Rations	3,000	3,000
	170	Uniforms and Clothing	—	1,000
	190	Miscellaneous Other Charges	5,000	5,000
		GROSS/NET EXPENDITURE .. K£	42,770	54,774
089		089—Other Training		
	000	Personal Emoluments	60,352	61,474
	190	Miscellaneous Other Charges	1,200	1,250
		GROSS/NET EXPENDITURE .. K£	61,552	62,724
		TOTAL POLICE TRAINING 086—089 K£	469,285	518,793

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		017—Police—(Contd.)		
091		091—Provincial Administrative Services		
	000	Personal Emoluments	68,557	163,461
	050	House Allowances	37,000	40,000
	080	Passages and Leave Expenses	—	3,000
	100	Transport Operating Expenses	40,000	32,000
	110	Travelling and Accommodation Expenses	10,000	10,000
	120	Postal and Telecommunication Expenses	—	4,000
	140	Electricity, Water and Conservancy	5,000	10,000
	170	Uniforms and Clothing	6,500	6,000
	190	Miscellaneous Other Charges	6,339	1,000
	220	Purchase of Stores, Plant and Equipment	5,300	5,300
	250	Maintenance of Stores, Plant and Equipment	—	2,000
		GROSS/NET EXPENDITURE .. K£	178,696	276,761
092		092—Divisional Field Services		
	000	Personal Emoluments	3,198,133	3,088,078
	050	House Allowances	70,000	44,000
	080	Passages and Leave Expenses	18,000	30,000
	100	Transport Operating Expenses	543,000	448,450
	110	Travelling and Accommodation Expenses	120,000	129,500
	120	Postal and Telecommunication Expenses	20,000	35,000
	140	Electricity, Water and Conservancy	60,000	65,000
	150	Food and Rations	50,000	50,000
	170	Uniforms and Clothing	170,000	162,000
	171	Stationery	—	7,000
	180	Rents and Rates	—	1,886
	190	Miscellaneous Other Charges	8,200	3,401
	200	Purchase of Replacement Transport	150,000	328,210*
	220	Purchase of Stores, Plant and Equipment	200,000	160,000
	250	Maintenance of Stores, Plant and Equipment	53,000	75,000
		GROSS EXPENDITURE K£	4,660,333	4,627,525
		Appropriations in Aid		
	607	Hire of Police	25,000	25,000
		NET EXPENDITURE K£	4,635,333	4,602,525

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		017—Police—(Contd.)		
093		093—Traffic Section		
	000	Personal Emoluments	269,478	288,088
	050	House Allowances	—	1,210
	080	Passages and Leave Expenses	—	1,000
	100	Transport Operating Expenses	24,600	24,500
	110	Travelling and Accommodation Expenses	—	6,000
	120	Postal and Telecommunication Expenses	—	2,500
	140	Electricity, Water and Conservancy	—	3,250
	170	Uniforms and Clothing	—	1,800
	171	Stationery	—	400
	175	Advertising and Publicity	—	200
	180	Rents and Rates	—	540
	190	Miscellaneous Other Charges	23,475	8,375
	220	Purchase of Stores, Plant and Equipment	—	6,250
		GROSS EXPENDITURE K£	317,553	344,113
		Appropriations in Aid		
	612	Driving Test Fees	45,000	45,000
	613	Vehicle Examination Fees	50,000	50,000
		TOTAL APPROPRIATIONS IN AID K£	95,000	95,000
		NET EXPENDITURE K£	222,553	249,113
094		094—Presidential Unit		
	000	Personal Emoluments	93,994	129,305
	040	Gratuities and Pension Contributions	—	2,470
	050	House Allowances	—	3,371
	080	Passages and Leave Expenses	—	550
	100	Transport Operating Expenses	28,000	23,500
	110	Travelling and Accommodation Expenses	13,000	10,000
	170	Uniforms and Clothing	8,000	8,000
	190	Miscellaneous Other Charges	8,745	6,079
	200	Purchase of Replacement Transport	66,000	66,000*
		GROSS/NET EXPENDITURE K£	217,739	249,275

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		017—Police—(Contd.)		
095		095—Police Nairobi Area		
	000	Personal Emoluments	743,012	788,426
	050	House Allowances	41,000	41,000
	080	Passages and Leave Expenses	4,500	6,000
	100	Transport Operating Expenses	73,500	73,600
	110	Travelling and Accommodation Expenses	30,000	30,000
	120	Postal and Telecommunication Expenses	16,500	16,500
	140	Electricity, Water and Conservancy	25,000	30,000
	150	Food and Rations	25,000	25,000
	170	Uniforms and Clothing	35,000	35,000
	171	Stationery	—	200
	190	Miscellaneous Other Charges	2,200	2,000
	220	Purchase of Stores, Plant and Equipment	25,000	25,000
	250	Maintenance of Stores, Plant and Equipment	9,500	9,500
		GROSS EXPENDITURE K£	1,030,212	1,082,226
		Appropriations in Aid		
	606	Court of Appeal for E. Africa	2,000	2,000
	608	Police Band	150	150
	611	Central Bank of Kenya	6,000	6,000
		TOTAL APPROPRIATIONS IN AID K£	8,150	8,150
		NET EXPENDITURE K£	1,022,062	1,074,076
		TOTAL POLICE GENERAL DUTIES 091 TO 095 K£	6,276,383	6,451,750
		Police Other Duties		
		Criminal Investigation Department		
098		098—Headquarters Administrative Services		
	000	Personal Emoluments	40,091	57,010
	040	Gratuities and Pension Contributions	—	1,217
	050	House Allowances	30,000	12,000
	080	Passages and Leave Expenses	—	690
	100	Transport Operating Expenses	19,000	16,000
	110	Travelling and Accommodation Expenses	5,000	5,000
	120	Postal and Telecommunication Expenses	—	3,000
	140	Electricity, Water and Conservancy	1,200	1,200
	170	Uniforms and Clothing	4,600	4,000
	171	Stationery	—	250
	175	Advertising and Publicity	—	100
	180	Rents and Rates	—	7,260
	190	Miscellaneous Other Charges	5,670	6,000
	191	Criminal Investigations	12,000	12,000
	220	Purchase of Stores, Plant and Equipment	5,000	5,000
	250	Maintenance of Stores, Plant and Equipment	—	1,750
		GROSS EXPENDITURE K£	122,561	132,477

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K £	K £
		017—Police—(Contd.)		
098		098—Headquarters Administrative Services —(Contd.)		
		Appropriations in Aid		
	614	Miscellaneous	25,000	25,000
		NET EXPENDITURE K£	97,561	107,477
099		099—General Investigation		
	000	Personal Emoluments	306,055	255,873
	050	House Allowances	—	11,957
	080	Passages and Leave Expenses	—	600
	100	Transport Operating Expenses	17,500	15,000
	110	Travelling and Accommodation Expenses	—	2,800
	120	Postal and Telecommunication Expenses	—	820
	140	Electricity, Water and Conservancy	—	1,500
	170	Uniforms and Clothing	—	1,000
	190	Miscellaneous Other Charges	18,124	170
	191	Criminal Investigation	4,700	20,000
	220	Purchase of Stores, Plant and Equipment	—	453
	250	Maintenance of Stores, Plant and Equipment	—	700
	200	Purchase of Additional Transport	24,800	—
		GROSS/NET EXPENDITURE K£	371,179	310,873
100		100—C.I.D. Other Specialized Units		
	000	Personal Emoluments	217,522	219,084
	040	Gratuities and Pension Contribution	—	2,718
	050	House Allowances	12,500	12,500
	100	Transport Operating Expenses	34,000	30,000
	110	Travelling and Accommodation Expenses	7,500	7,500
	120	Postal and Telecommunication Expenses	2,000	2,000
	140	Electricity, Water and Conservancy	3,000	3,000
	170	Uniforms and Clothing	10,000	10,000
	190	Miscellaneous Other Charges	2,050	2,050
	191	Criminal Investigations	29,250	18,000
	220	Purchase of Stores, Plant and Equipment	10,000	10,000
	250	Maintenance of Stores, Plant and Equipment	3,500	3,500
		GROSS EXPENDITURE	331,322	320,352
		Appropriations in Aid		
	614	Miscellaneous	5,000	5,000
		NET EXPENDITURE K£	326,322	315,352

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		017—Police—(Contd.)		
101		101—Stock Theft Unit		
	000	Personal Emoluments	75,253	111,281
	050	House Allowances	500	500
	080	Passages and Leave Expenses	—	600
	100	Transport Operating Expenses	30,000	28,000
	110	Travelling and Accommodation Expenses	5,800	5,800
	120	Postal and Telecommunication Expenses	—	675
	140	Electricity, Water and Conservancy	—	1,650
	150	Food and Rations	10,000	10,000
	170	Uniforms and Clothing	—	9,000
	190	Miscellaneous Other Charges	13,385	9,460
	220	Purchase of Stores, Plant and Equipment	4,000	9,000
	250	Maintenance of Stores, Plant and Equipment	—	1,000
		GROSS/NET EXPENDITURE .. K£	138,938	186,966
102		102—G.S.U. Headquarters Administrative Services		
	000	Personal Emoluments	41,636	60,101
	050	House Allowances	8,000	8,000
	100	Transport Operating Expenses	36,000	30,000
	110	Travelling and Accommodation Expenses	17,500	17,500
	120	Postal and Telecommunication Expenses	1,000	1,000
	140	Electricity, Water and Conservancy	14,000	14,000
	170	Uniforms and Clothing	5,000	5,000
	190	Miscellaneous Other Charges	2,750	2,750
	220	Purchase of Stores, Plant and Equipment	4,800	4,800
		GROSS/NET EXPENDITURE .. K£	130,686	143,151
103		103—G.S.U. Field Services		
	000	Personal Emoluments	487,027	498,696
	050	House Allowances	—	2,000
	080	Passages and Leave Expenses	—	3,000
	100	Transport Operating Expenses	65,000	6,000
	150	Food and Rations	120,000	110,000
	170	Uniforms and Clothing	15,000	15,000
	190	Miscellaneous Other Charges	2,800	600
	220	Purchase of Stores, Plant and Equipment	14,000	14,000
	250	Maintenance of Stores Plant and Equipment	4,000	4,000
		GROSS/NET EXPENDITURE .. K£	707,827	653,296

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		017—Police—(Contd.)		
104		104—Railways and Harbours Police		
	000	Personal Emoluments	187,756	288,740
	050	House Allowances	2,000	2,000
	080	Passages and Leave Expenses	1,500	2,000
	110	Travelling and Accommodation Expenses	11,000	11,100
	120	Postal and Telecommunication Expenses	2,800	4,100
	150	Food and Rations	800	830
	170	Uniforms and Clothing	8,500	8,500
	220	Purchase of Stores, Plant and Equipment	8,500	8,500
	250	Maintenance of Stores, Plant and Equipment	6,200	6,200
		GROSS EXPENDITURE K£	229,056	331,970
		Appropriations in Aid		
	605	Port and Railway Police	280,000	300,000
		NET EXPENDITURE (REDUCTION) K£	(—)50,944	31,970
105		105—Telecommunications Branch		
	000	Personal Emoluments	263,834	265,962
	040	Gratuities and Pension Contributions	—	4,619
	050	House Allowances	10,500	10,000
	080	Passages and Leave Expenses	—	3,000
	110	Travelling and Accommodation Expenses	10,000	10,000
	120	Postal and Telecommunication Expenses	4,100	4,100
	170	Uniforms and Clothing	5,200	5,300
	180	Rents and Rates	—	4,000
	190	Miscellaneous Other Charges	9,050	2,000
	220	Purchase of Stores, Plant and Equipment	—	45,000
	270	Maintenance of Access Roads	—	3,500
		GROSS EXPENDITURE K£	302,684	357,481
106		106—Motor Transport Section		
	000	Personal Emoluments	838,584	853,417
	040	Gratuities and Pension Contributions	—	5,167
	050	House Allowances	35,144	35,144
	080	Passages and Leave Expenses	2,000	2,000
	110	Travelling and Accommodation Expenses	10,000	10,000
	120	Postal and Telecommunication Expenses	5,000	5,000
	170	Uniforms and Clothing	15,000	15,000
	190	Miscellaneous Other Charges	4,350	4,350
		GROSS/NET EXPENDITURE K£	910,078	930,078
		Appropriations in Aid		
	610	Sale of Stores	28,000	28,000
		NET EXPENDITURE K£	882,078	902,078

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		017—Police—(Contd.)		
107		107—Police Airwing		
	000	Personal Emoluments	40,556	52,082
	040	Gratuities and Pension Contributions	—	2,512
	050	House Allowances	—	6,000
	080	Passages and Leave Expenses	—	300
	100	Transport Operating Expenses	135,089	120,000
	110	Travelling and Accommodation Expenses ..	—	1,500
	120	Postal and Telecommunications Expenses ..	—	550
	140	Electricity, Water and Conservancy	—	300
	170	Uniforms and Clothing	—	1,200
	190	Miscellaneous Other Charges	8,345	300
	220	Purchase of Stores, Plant and Equipment ..	—	300
	250	Maintenance of Stores, Plant and Equipment ..	—	50
		GROSS EXPENDITURE K£	183,990	185,094
		Appropriations in Aid		
	609	Police Airwing—Hire of Aircrafts	40,000	45,000
		NET EXPENDITURE K£	143,990	140,094
108		108—Quartermaster		
	000	Personal Emoluments	68,967	87,402
	040	Gratuities and Pension Contributions	—	705
	050	House Allowances	—	3,000
	080	Passages and Leave Expenses	—	400
	110	Travelling and Accommodation Expenses ..	—	1,200
	120	Postal and Telecommunication Expenses ..	—	500
	170	Uniforms and Clothing	—	1,200
	171	Stationery	—	400
	190	Miscellaneous Other Charges	7,615	300
	220	Purchase of Stores, Plant and Equipment ..	—	1,500
	250	Maintenance of Stores, Plant and Equipment ..	—	75
		GROSS EXPENDITURE K£	76,582	96,682
		Appropriations in Aid		
	610	Sale of Stores	12,000	12,000
		NET EXPENDITURE K£	64,582	84,682

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		017—Police—(Contd.)		
109		109—Force Armourer		
	000	Personal Emoluments	36,962	38,707
	050	House Allowances	—	3,263
	080	Passages and Leave Expenses	—	100
	110	Travelling and Accommodation Expenses	—	800
	120	Postal and Telecommunication Expenses	—	250
	170	Uniforms and Clothing	—	500
	190	Miscellaneous Other Charges	3,210	120
	220	Purchase of Stores, Plant and Equipment	—	120
	250	Maintenance of Stores, Plant and Equipment	—	120
		GROSS/NET EXPENDITURE .. K£	40,172	43,980
110		110—Central Firearms Bureau		
	000	Personal Emoluments	7,837	8,675
	050	House Allowances	—	2,650
	080	Passages and Leave Expenses	—	80
	100	Transport Operating Expenses	—	1,300
	110	Travelling and Accommodation Expenses	—	100
	120	Postal and Telecommunication Expenses	—	160
	140	Electricity, Water and Conservancy	—	290
	190	Miscellaneous Other Charges	2,530	50
	220	Purchase of Stores, Plant and Equipment	—	100
	250	Maintenance of Stores, Plant and Equipment	—	50
		GROSS/NET EXPENDITURE .. K£	10,367	13,455
111		111—Airport Police Units		
	000	Personal Emoluments	—	25,496
	050	House Allowances	—	600
	080	Passages and Leave Expenses	—	700
	100	Transport Operating Expenses	—	1,000
	110	Travelling and Accommodation Expenses	—	300
	150	Food and Rations	—	500
	170	Uniforms and Clothing	—	1,000
	171	Stationery	—	300
	180	Rents and Rates	—	22,000
	190	Miscellaneous Other Charges	—	500
	220	Purchase of Stores, Plant and Equipment	—	300
		GROSS/NET EXPENDITURE .. K£	—	52,696
		NET TOTAL —017—POLICE .. K£	10,131,536	10,573,424

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		018—Government Chemist		
113		113—Government Chemist		
		Personal Emoluments	48,876	65,000
	000	House Allowances	7,600	8,200
	050	Passages and Leave Expenses	—	400
	080	Transport Operating Expenses	—	500
	100	Travelling and Accommodation Expenses	—	850
	110	Postal and Telecommunication Expenses	—	900
	120	Electricity, Water and Conservancy	—	2,500
	140	Uniforms and Clothing	—	400
	170	Stationery	—	300
	171	Miscellaneous Other Charges	13,000	6,000
	190	Purchase of Additional Transport	—	3,300*
	210	Purchase of Stores, Plant and Equipment	20,000	25,000
	220	Maintenance of Stores, Plant and Equipment	—	300
	250			
		GROSS EXPENDITURE K£	89,476	113,650
		Appropriations in Aid		
	614	Miscellaneous	2,500	2,500
		NET TOTAL 018—GOVERNMENT CHEMIST K£	86,976	111,150
		NET TOTAL VOTE R1—OFFICE OF THE PRESIDENT K£	20,437,060	21,069,000

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

IV.		DETAILS OF PERSONAL EMOLUMENTS				Approved	Estimates
Numbers		DETAILS	1975/76	1976/77	Estimates 1975/76	1976/77	
1975/76	1976/77						K£
010—General Administration							
001—Headquarters Services							
1	1	Minister (K£4,200)*				4,200	
1	1	Assistant Minister (K£3,000)*				3,000	
1	1	Permanent Secretary and Head of Civil Service				5,124	
3	3	Deputy Permanent Secretaries				7,974	
1	1	Inspector Statutory Boards				3,804	
—	1	Deputy Inspector of Statutory Boards				2,514	
1	1	Deputy Secretary				3,408	
—	1	Commissioner				4,428	
1	1	Deputy Commissioner				3,672	
2	8	Under Secretaries				21,120	
1	1	Senior Assistant Commissioner				2,514	
6	9	Senior Assistant Secretaries				19,661	
9	9	Assistant Commissioners				20,545	
10	12	Assistant Secretaries				18,126	
11	11	Senior Superintendents				21,084	
2	2	Senior Assistant Inspector of Statutory Boards				4,367	
1	2	Assistant Inspector of Statutory Boards				3,228	
30	30	Superintendents				47,072	
1	1	Senior Executive Officer				2,082	
1	1	Chief Accountant				2,289	
1	1	Chief Personnel Officer				2,514	
19	15	Executive Officers				29,118	
9	10	Senior Accountants				18,786	
160	168	Accountants				151,701	
1	2	Senior Personnel Officers				3,696	
45	58	Personnel Officers				48,590	
10	10	Personal Secretaries				11,687	
31	48	Shorthand Typists				35,969	
3	69	Receptionists				27,095	
1	1	Assistant Switchboard Supervisor				1,008	
37	44	Senior Clerical Officers				28,400	
38	38	Chief Inspectors				48,663	
138	137	Inspectors				124,631	
10	11	Senior Sergeants				5,905	
94	95	Sergeants				42,343	
165	172	Corporals				62,711	
293	333	Constables				110,706	
162	236	Clerical Officers				105,922	
58	73	Copy Typists				31,159	
3	9	Key Punch Operators				4,366	
11	11	Telephone Operators				4,592	
12	13	Drivers				5,268	
82	92	Subordinate Staff				22,890	
30	30	Translators				11,292	
—	—	Allowances				133,620	
1,496	1,773	TOTAL			K£	1,068,792	
011—Field Administrative Services							
005—Provincial and District Administration							
8	8	Provincial Commissioners				34,059	
7	7	Senior District Commissioners				22,862	
15	15	District Commissioners I				27,007	
26	26	District Commissioners II				67,454	
50	50	District Officers I				72,496	
70	70	District Officers II				67,867	

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. is paid from Vote R29.

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
011—Field Administrative Services—(Contd.)				
005—Provincial and District Administration—(Contd.)				
184	183	District Officers III		263,244
7	7	Executive Officers II		8,814
58	58	Executive Assistants		58,913
8	9	Personal Secretaries		11,174
62	62	Shorthand Typists		47,198
590	591	Chiefs		318,684
2,624	2,624	Assistant Chief		1,066,470
—	1	Inspector Mechanic		804
1	1	Foreman Mechanic		—
1	1	Senior Clerical Officer		651
2,032	2,035	Clerical Staff		812,567
163	165	Copy Typists		70,945
47	48	Telephone Operators		19,005
82	82	Building Artisans		34,975
—	1	Typewriter Mechanics		276
8	8	Mechanics		2,429
377	378	Drivers		162,378
3	2	Coxswain		1,041
1,994	2,019	Subordinate Staff		479,611
—	—	Allowances		180,990
8,417	8,451	TOTAL	K£	3,647,964
006—Lake Kenyatta Settlement Scheme				
—	2	Clerical Officers		738
—	2	Nursery Teachers		738
—	2	Drivers		552
—	2	Carpenters		552
—	2	Masons		552
—	2	Water pump attendants		552
—	3	Subordinate Staff		316
—	15	TOTAL	K£	4,000
007—Matuga District Development Centre				
—	1	Principal		1,614
—	8	Lecturers		8,688
—	1	Executive Assistant		804
—	1	Clerical Officer		369
—	2	Copy Typists		552
—	1	Assistant Housekeeper		594
—	1	Warder		594
—	1	C.D.A./Tutor		369
—	1	Plant Operator		594
—	2	Drivers		552
—	2	Cooks		552
—	10	Subordinate Staff		1,718
—	31	TOTAL	K£	17,000

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		011—Field Administrative Services—(Contd.)		
		008—Embu District Development Centre		
—	1	Principal		1,614
—	8	Lecturers		8,688
—	1	Executive Assistant		804
—	1	Clerical Officer		369
—	2	Copy Typists		552
—	1	Assistant Housekeeper		594
—	1	Warder		594
—	1	C.D.A./Tutor		369
—	1	Plant Operator		594
—	2	Drivers		552
—	2	Cooks		552
—	10	Subordinate Staff		1,718
—	31	TOTAL	K£ —	17,000
		012—Administration Police Service		
		010—Administration Police Training Centre		
		011—Field Administration Police Services		
—	1	Deputy Commandant		1,614
—	1	District Officer		1,350
—	1	Accounts Assistant		804
1	1	Senior Clerical Officer		618
—	1	Clerk		431
1	1	Assistant Housekeeper		618
1	1	Storeman		384
4	4	Drivers		1,489
1	1	Senior Sergeant Major		864
10	11	Sergeant Majors		7,041
42	43	Senior Sergeants		22,671
191	191	Sergeants		84,166
703	703	Corporals		264,584
4,446	4,446	Constables		1,301,281
5	6	Cooks		1,842
16	22	Subordinate Staff		5,185
—	—	Allowances		100,310
5,421	5,434	TOTAL	K£ 1,739,340	1,795,252
		012—Security of Government Buildings and Offices Scheme		
—	2	Clerks		738
—	1	Storeman		369
—	4	Drivers		1,104
—	1	Sergeant Major		594
—	1	Senior Sergeant		300
—	4	Sergeants		1,500
—	15	Corporals		3,119
—	130	Constables		27,000
—	1	Copy Typist		276
—	159	TOTAL	K£ —	35,000

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
013—Government Press				
014—Office of the Government Printer				
1	1	Government Printer		3,540
1	1	Chief Superintendent Letterpress		2,010
2	2	Accounts Assistants		2,088
1	1	Personnel Assistant		1,086
1	1	Shorthand Typist I		1,008
1	1	Supplies Officer II		1,212
3	3	Supplies Assistants		2,952
1	1	Caretaker		834
1	1	Superintendent Press Engineering		1,794
1	1	Foreman Electrical		963
1	1	Inspector Press Engineering		1,128
—	1	Assistant Inspector Press Engineering		1,128
1	1	Foreman Press Engineering		972
3	3	Senior Superintendents Letterpress		5,286
2	2	Superintendents Composing		3,258
5	5	Assistant Superintendents Composing		6,750
65	65	Senior Compositors		59,544
1	1	Superintendent Pressroom		1,794
1	1	Assistant Superintendent Pressroom		1,422
16	16	Senior Machine Operators		15,114
2	2	Superintendents Bindery		3,228
1	1	Assistant Superintendent Bindery		1,139
12	12	Senior Bookbinders		10,985
1	1	Senior Superintendent Lithography		1,938
1	1	Superintendent Lithography		1,584
2	2	Assistant Superintendents Lithographers		2,465
22	22	Senior Lithographers		20,089
1	1	Senior Clerical Officer		594
18	18	Clerical Staff		8,315
3	3	Copy Typists I and II		1,269
17	17	Storemen I, II and III		6,897
1	1	Telephone Operator II		339
1	1	Artisan Building II		531
8	9	Press Mechanics I, IIB and II		5,102
3	3	Drivers II and III		960
52	52	Compositors I, IIB, III		23,387
47	49	Machine Operators		23,522
59	63	Bookbinders I, IIB and III		29,603
30	32	Lithographers I and IIB		16,206
60	65	Subordinate Staff		16,053
—	—	Allowances		21,100
449	464	TOTAL	K£ 282,416	309,189
014—Kenya Conference Centre				
017—Kenya Conference Centre, Nairobi				
1	1	Director		3,540
1	1	Deputy Director		2,190
1	1	Administrative Officer		1,398
2	2	Accountants		2,288
1	1	Supplies Assistant		879
1	1	Executive Officer		1,302

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates	1976/77
			1975/76	1976/77
			K£	K£
014—Kenya Conference Centre—(Contd.)				
017—Kenya Conference Centre, Nairobi—(Contd.)				
3	3	Shorthand Typists		2,649
4	4	Copy Typists		1,843
1	1	Conference Officer		1,614
1	1	Information Officer		1,086
1	1	Liaison Officer		1,086
1	1	Telephone Supervisor		864
1	1	Senior Telephone Operator		834
10	10	Telephone Operators		3,621
2	2	Telex Operators		675
2	2	Senior Clerical Officers		1,236
5	5	Clerical Staff		2,368
1	1	Library Assistant		369
1	1	Receptionist Officer		1,149
—	4	Receptionist Assistants		1,998
1	1	Security Officer		1,128
2	2	Assistant Security Officers		1,344
1	1	Caretaker		872
4	4	Drivers		1,521
4	4	Storemen		1,619
5	5	Artisans		1,539
28	34	Commissionaires		9,830
1	1	Electrical Engineer		1,614
5	5	Electrical Wiremen		1,920
5	5	Electrical Technicians		2,550
2	7	Cleaners—Overseers		2,421
125	125	Subordinate Staff		30,253
—	—	Allowances		2,975
223	238	TOTAL	K£ 73,344	92,575
016—National Environment				
019—National Environment Secretariat				
1	1	Director		4,038
1	1	Deputy Director		2,604
—	1	Assistant Secretary (Legal)		1,350
2	2	Ecologists		4,203
1	1	Economist		1,422
1	1	Statistician		1,350
1	1	Physical Planner		1,398
1	1	Biochemist		1,350
1	1	Physicist		1,350
1	1	Information Officer		1,398
1	1	Personal Secretary		1,128
3	3	Shorthand Typists		2,814
—	1	Copy Typist		276
2	3	Clerical Officers		1,174
1	1	Driver		300
1	2	Subordinate Staff		434
—	—	Allowances		150
18	22	TOTAL	K£ 21,600	26,739

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
017—Police				
085—Office of the Commissioner of Police				
1	1	Commissioner of Police		4,428
2	2	Senior Assistant Commissioners of Police		5,788
2	3	Assistant Commissioners of Police		7,002
3	3	Senior Superintendents of Police		5,289
—	6	Inspectors of Police		5,656
—	2	Sergeants		906
—	24	Police Constables		6,336
1	1	Administrative Secretary		3,036
1	1	Executive Officer I		1,398
1	1	Executive Officer II		1,398
3	3	Executive Assistants		3,248
1	1	Personal Secretaries		1,128
5	6	Shorthand Typists		5,616
25	25	Clerical Officers		11,775
3	3	Telephone Operators		1,413
7	7	Copy Typists		3,323
40	40	Subordinate Staff		10,200
—	—	Allowances		13,570
95	129	TOTAL	K£ 65,026	91,510
086—Kenya Police Training College—Kiganjo				
1	1	Senior Assistant Commissioner of Police		2,982
—	2	Assistant Commissioners of Police		4,272
1	2	Senior Superintendents of Police		3,540
8	8	Superintendents of Police		11,082
11	11	Chief Inspectors		14,112
40	41	Inspectors of Police		39,874
1	1	Senior Sergeant		573
41	42	Sergeants		20,336
59	59	Corporals		21,836
434	440	Police Constables		121,988
2	2	Graduate Teachers		2,736
2	2	Executive Assistants		1,706
6	6	Teachers		6,384
1	1	Housekeeper		936
1	1	Artisan		864
2	2	Assistant Housekeepers		1,608
2	2	Cooks		978
1	1	Shorthand Typist		690
1	1	Copy Typist		563
9	9	Clerical Officers		3,753
1	1	Telephone Operator		594
—	1	Accountant II		1,128
—	1	Library Assistant		834
1	—	Storekeeper		—
90	91	Subordinate Staff		22,464
—	—	Allowances		19,830
715	728	TOTAL	K£ 304,062	305,663

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		017—Police—(Contd.)		
		087—C.I.D. Training School—Nairobi South		
1	1	Assistant Commissioner of Police		2,082
1	2	Superintendents of Police		2,108
2	3	Chief Inspectors of Police		2,762
2	2	Inspectors of Police		1,863
1	2	Shorthand Typists		1,884
2	3	Clerical Officers		1,327
—	1	Telephone Operator		384
—	2	Cooks		576
—	1	Housekeeper		618
—	1	Clinical Assistant		834
—	1	Dresser		288
—	2	Subordinate Staff		384
—	—	Allowances		422
9	21	TOTAL	K£ 17,401	15,532
		088—G.S.U. Training School—Embakasi		
1	1	Senior Superintendent of Police		1,866
1	1	Superintendent of Police		1,494
2	2	Chief Inspectors of Police		2,729
1	1	Senior Sergeant		628
8	9	Sergeants		4,358
6	9	Corporals		3,349
5	17	Police Constables		4,488
—	—	Allowances		6,808
24	40	TOTAL	K£ 16,270	25,720
		089—Other Training		
21	24	Superintendents of Police		33,356
26	30	Inspectors of Police		25,835
1	1	Corporal		339
6	6	Police Constables		1,944
54	61	TOTAL	K£ 60,352	61,474
		091—Provincial Administrative Services		
2	6	Senior Assistant Commissioner of Police		16,578
7	7	Assistant Commissioners of Police		17,598
5	5	Senior Superintendent of Police		11,589
8	9	Superintendent of Police		15,189
1	3	Chief Inspectors of Police		4,230
6	7	Inspectors of Police		6,300
1	1	Sergeant		339
2	2	Corporals		768
9	9	Police Constables		2,916
6	6	Executive Officers II		7,844
—	—	Allowances		80,110
47	55	TOTAL	K£ 79,025	163,461

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
017—Police—(Contd.)				
092—Divisional and Field Services				
2	2	Senior Superintendents of Police		4,149
38	38	Superintendents of Police		59,600
75	75	Chief Inspectors of Police		96,927
291	291	Inspectors of Police		280,622
71	71	Senior Sergeants		43,058
228	288	Sergeants		114,801
722	722	Corporals		272,950
5,655	5,655	Police Constables		1,680,028
24	24	Executive Assistants		24,532
6	6	Artisans		2,890
7	9	Shorthand Typists		7,902
173	173	Clerical Officers		77,048
52	52	Copy Typists		23,079
35	—	Storemen		—
6	6	Telephone Operators		2,526
438	438	Subordinate Staff		107,460
—	—	Allowances		290,506
7,823	7,850	TOTAL	K£ 3,069,314	3,088,078
093—Traffic Section				
1	1	Assistant Commissioner of Police		2,424
1	1	Senior Superintendent of Police		1,866
7	10	Superintendents of Police		17,046
10	12	Chief Inspectors of Police		15,750
77	79	Inspectors of Police		75,625
1	1	Senior Sergeant		569
20	20	Sergeants		10,227
41	41	Corporals		17,196
234	252	Police Constables		80,424
—	2	Inspectors Mechanic		2,796
1	1	Senior Superintendent Mechanic		2,082
6	6	Superintendents Mechanic		10,404
14	14	Senior Inspectors Mechanic		18,900
3	—	Senior Driving Test Examiners		—
13	13	Driving Test Examiners		18,798
1	2	Copy Typists		915
4	5	Clerks		2,338
12	14	Subordinate Officers		3,499
—	1	Senior Clerk		618
—	1	Telephone Operator		384
—	—	Allowances		6,227
446	476	TOTAL	K£ 264,677	288,088

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		017—Police—(Contd.)		
		094—Presidential Unit		
1	1	Assistant Commissioner of Police		2,154
5	5	Senior Superintendents of Police		9,558
1	2	Superintendents of Police		3,288
3	4	Chief Inspectors of Police		6,311
9	9	Inspectors of Police		8,775
37	37	Senior Sergeants		22,892
6	6	Sergeants		3,156
16	16	Corporals		6,384
80	81	Police Constables		26,052
1	1	Executive Assistant		1,008
1	1	Copy Typist		384
—	—	Allowances		39,343
160	163	TOTAL	K£ 93,974	129,305
		095—Police Nairobi Area		
1	1	Senior Assistant Commissioner of Police		2,875
1	1	Assistant Commissioners of Police		2,211
3	3	Senior Superintendents of Police		5,421
11	12	Superintendents of Police		18,099
30	32	Chief Inspectors of Police		42,574
134	128	Inspectors of Police		129,827
27	27	Senior Sergeants		16,200
66	66	Sergeants		36,216
176	176	Corporals		69,003
1,223	1,223	Police Constables		330,625
1	1	Executive Officer II		1,223
1	2	Executive Assistants		1,890
1	1	Supplies Officer II		1,170
1	1	Shorthand Typist		880
8	9	Copy Typists		4,381
33	33	Clerks		14,908
2	2	Telephone Operators		1,156
65	66	Subordinate Staff		15,598
—	—	Allowances		94,169
1,784	1,784	TOTAL	K£ 743,012	788,426
		098—C.I.D. Headquarters Administrative Services		
1	1	Senior Assistant Commissioner of Police		2,712
1	1	Assistant Commissioner of Police		2,492
1	4	Senior Superintendent of Police		6,336
1	1	Superintendent of Police		1,510
—	—	Chief Inspector of Police		—
1	1	Executive Officer II		1,170
5	5	Executive Assistants		5,316
1	1	Accountant II		1,086
1	1	Personnel Assistant		1,086
5	5	Shorthand Typists		4,115
11	11	Copy Typists		5,181
9	9	Clerks		4,077
1	1	Telephone Operator		578
33	39	Subordinate Staff		10,081
—	—	Allowances		11,270
71	80	TOTAL	K£ 40,091	57,010

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
017—Police—(Contd.)				
099—C.I.D. General Investigation				
2	5	Assistant Commissioners of Police		9,350
4	4	Senior Superintendents of Police		9,294
14	14	Superintendents of Police		19,000
30	30	Chief Inspectors of Police		35,000
75	75	Inspectors of Police		70,000
12	12	Senior Sergeants		6,940
33	33	Sergeants		12,000
83	83	Corporals		27,300
12	12	Police Constables		4,422
1	1	Photographer I		1,674
1	1	Photographer II		1,244
1	1	Photographer III		927
1	1	Principal Criminal Registrar		1,614
1	1	Fingerprint Officer II		1,398
7	7	Senior Fingerprint Assistants		8,403
1	1	Document Examiner		1,794
—	1	Senior Photo Assistant		864
5	5	Photographic Assistants		2,256
32	32	Fingerprint Assistants		20,112
20	20	Copy Typists		4,000
35	35	Clerks		12,757
1	1	Senior Criminal Registrar		1,170
—	—	Allowances		4,354
371	375	TOTAL	K£	306,055
100—C.I.D. Other Specialized Units				
3	3	Senior Superintendents of Police		5,814
7	7	Superintendents of Police		9,060
20	20	Chief Inspectors of Police		26,026
66	70	Inspectors of Police		71,000
5	5	Senior Sergeants		2,970
34	34	Sergeants		15,402
120	120	Corporals		42,480
132	135	Police Constables		37,917
1	1	Ballistics Expert		2,334
1	1	Ballistics Examiner		2,289
—	—	Allowances		3,792
389	396	TOTAL	K£	217,522
101—Stock Theft Unit				
1	1	Senior Superintendent of Police		1,866
1	1	Superintendent of Police		1,518
6	9	Chief Inspectors		14,384
12	14	Inspectors of Police		12,942
9	9	Sergeants		4,751
21	21	Corporals		8,741
109	119	Constables		45,406
3	3	Clerks		1,593
19	21	Subordinate Staff		4,626
—	—	Allowances		15,454
181	198	TOTAL	K£	75,253
				111,281

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
017—Police—(Contd.)				
102—G.S.U. Headquarters Services				
1	1	Senior Assistant Commissioner of Police		2,820
1	1	Assistant Commissioner of Police		2,262
1	1	Senior Superintendent of Police		2,046
1	1	Superintendent of Police		1,484
2	2	Inspectors of Police		1,992
1	1	Senior Sergeant		638
2	3	Sergeants		1,454
4	4	Corporals		1,902
49	49	Constables		14,052
1	2	Executive Assistants		1,740
1	1	Tailor		399
1	1	Shorthand Typist		936
7	7	Clerks		3,171
5	5	Copy Typists		2,391
25	26	Subordinate Staff		6,864
—	—	Allowances		15,950
102	105	TOTAL	K£	41,636
103—G.S.U. Field Services				
3	3	Superintendents of Police		4,194
11	13	Chief Inspectors of Police		16,720
48	48	Inspectors of Police		46,548
3	3	Senior Sergeants		1,759
42	42	Sergeants		29,665
116	116	Corporals		41,130
1,034	1,034	Police Constables		285,772
—	—	Allowances		72,908
1,257	1,259	TOTAL	K£	487,027
104—Railways and Harbours Police				
1	1	Assistant Commissioner of Police		2,514
1	1	Senior Superintendent of Police		1,866
3	3	Superintendents of Police		5,202
8	10	Chief Inspectors of Police		2,172
35	35	Inspectors of Police		36,098
3	3	Senior Sergeants		1,844
29	29	Sergeants		14,536
80	82	Corporals		34,092
522	526	Police Constables		145,140
1	1	Executive Assistant		945
1	1	Shorthand Typist		1,086
7	7	Clerks		3,391
2	2	Copy Typists		911
5	5	Subordinate Staff		1,353
—	—	Allowances		37,590
698	706	TOTAL	K£	187,756

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates	1976/77
			1975/76	
			K£	K£
017—Police—(Contd.)				
105—Telecommunications Branch				
1	1	Senior Superintendent of Police		1,734
4	5	Chief Inspectors of Police		6,018
7	7	Inspectors of Police		6,669
4	4	Senior Sergeants		2,292
16	16	Sergeants		7,248
66	68	Corporals		24,048
250	258	Constables		74,232
1	1	Chief Signals Officer		2,344
1	1	Executive Assistant		1,086
1	1	Supplies Officer II		1,350
1	1	Supplies Assistant		936
1	1	Draughtsman		894
5	6	Telecommunications Engineers		11,445
9	9	Senior Assistant Telecommunications Engineers		14,514
19	20	Assistant Telecommunications Engineers I		25,650
44	44	Assistant Telecommunications Engineers II		41,012
14	14	Senior Telecommunications Technicians		13,104
5	5	Clerks		2,688
1	1	Shorthand Typists		864
2	2	Copy Typists		843
17	17	Storemen		8,433
4	4	Subordinate Staff		1,152
21	21	Telecommunications Technicians I/II/III		14,043
—	—	Allowances		3,363
494	507	TOTAL	263,834	265,962
106—Motor Transport Section				
1	1	Senior Superintendent of Police		1,674
1	1	Superintendent of Police		1,560
5	5	Chief Inspectors of Police		6,286
16	16	Inspectors of Police		14,585
2	3	Senior Sergeants		1,794
43	43	Sergeants		20,713
119	121	Corporals		42,810
1,136	1,136	Police Constables		361,892
1	1	Superintendent Mechanic Engineer		1,938
3	3	Executive Assistants		3,048
1	1	Supplies Officer I		1,494
1	1	Supplies Officer II		1,170
11	11	Supplies Assistants		11,145
2	2	Senior Superintendent Mechanics		3,876
12	13	Superintendent Mechanics		23,790
12	13	Senior Inspector Mechanics		17,862
59	60	Inspector Mechanic		61,074
7	16	Artisans		8,139
115	115	Mechanics Grade I		84,227
184	194	Mechanics II/III		81,260
1	1	Shorthand Typist		936
28	28	Clerks		12,644
3	3	Copy Typists		1,515
34	34	Storemen		18,203
106	106	Subordinate Staff		24,204
—	3	Engineering Assistants		3,426
—	—	Allowances		42,152
1,903	1,931	TOTAL	838,584	853,417

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
017—Police—(Contd.)				
107—Police Airwing				
1	1	Assistant Commissioner of Police		2,118
3	4	Senior Superintendents of Police		9,446
8	12	Superintendents of Police		25,662
5	5	Chief Inspectors of Police		6,250
1	1	Clerical Officer		531
1	1	Copy Typists		453
8	8	Subordinate Staff		2,044
—	—	Allowances		5,578
27	32	TOTAL	K£ 40,556	52,082
108—Quartermaster				
1	1	Assistant Commissioner of Police		2,514
1	1	Senior Superintendent of Police		1,674
6	6	Superintendents of Police		9,588
1	1	Inspector of Police		936
—	1	Supplies Officer I		1,398
3	3	Supplies Officers II		4,020
13	13	Supplies Assistants		12,018
7	7	Artisans		4,011
5	5	Tailors		2,789
1	1	Shorthand Typists		918
6	6	Clerical Officers		2,875
2	2	Copy Typists		816
25	63	Storemen		27,855
40	40	Subordinate Staff		12,480
—	1	Executive Assistant		834
—	—	Allowances		2,676
111	151	TOTAL	K£ 68,967	87,402
109—Force Armourer				
1	1	Chief Armourer		1,398
6	6	Senior Armourers		7,812
11	11	Armourers		9,900
25	26	Assistant Armourers		18,780
—	—	Allowances		817
43	44	TOTAL	K£ 36,692	38,707
110—Central Firearms Bureau				
1	1	Superintendent of Police		1,494
1	1	Chief Inspector of Police		1,446
4	4	Inspectors of Police		4,185
1	1	Executive Assistant		936
—	—	Allowances		614
7	7	TOTAL	K£ 7,837	8,675

VOTE R1—OFFICE OF THE PRESIDENT—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		017—Police—(Contd.)		
		111—Airport Police Unit		
—	1	Senior Superintendent of Police		1,674
—	2	Chief Inspectors of Police		2,256
—	6	Inspectors of Police		5,004
—	1	Senior Sergeant		618
—	2	Sergeants		768
—	4	Corporals		1,152
—	58	Constables		13,224
—	—	Allowances		800
—	74	TOTAL	K£ —	25,496
		018—Government Chemist		
		113—Government Chemist		
1	1	Government Chemist		3,474
1	1	Assistant Government Chemist		2,712
1	1	Executive Assistant		909
1	1	Personal Secretary		1,128
24	34	Laboratory Technicians		45,666
3	3	Clerks		1,289
—	1	Shorthand Typist		834
2	2	Copy Typists		925
6	7	Laboratory Assistants		5,088
9	9	Subordinate Staff		2,375
—	—	Allowances—Gratuity		600
48	60	TOTAL	K£ 48,876	65,000

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters Services	13	163	2	1	—	179
Provincial and District Admini- stration	15	332	79	12	2	440
Administration Police Services	—	3	3	—	—	6
Government Press	—	—	1	—	—	1
Kenyatta Conference Centre	3	1	—	—	—	4
National Environment Secretariat Police	1	—	—	—	—	1
	7	1,040	338	98	157	1,640
TOTAL	39	1,539	423	111	159	2,271

VOTE R2—THE STATE HOUSE

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the State Houses at Nairobi, Mombasa and Nakuru and State Lodges at Sagana, Eldoret and Kisumu, and expenses of the President's household.

**Two hundred and fifty-six thousand, five hundred pounds
(K£256,500)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
020—STATE HOUSES AND LODGES K£	308,795	257,855	1,355	256,500

VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT

The net estimate of the Directorate of Personnel Management for 1976/77 amounts to K£1,887,600 as compared with K£1,810,625 for 1975/76 reflecting a net increase of K£76,975. The increase is mainly due to additional expenditure on Personal Emoluments arising from annual increments of salaries; transport operating costs due to rise in petrol prices and increase of allowances to students.

VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Directorate of Personnel Management, training institutions, departmental training schemes and industrial training levy.

**One million, eight hundred and eighty-seven thousand, six hundred pounds
(K£1,887,600)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
030—GENERAL ADMINISTRATION ..	148,807	144,427	—	144,427
031—TRAINING	1,661,818	2,149,712	406,539	1,743,173
TOTAL VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT	1,810,625	2,294,139	406,539	1,887,600

VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE DIRECTORATE OF PERSONNEL MANAGEMENT

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		030—General Administration		
025		025—Headquarters Administrative Services		
	000	Personal Emoluments	115,540	115,772
	040	Gratuity and Pensions Contributions	1,266	1,805
	050	House Allowances	18,000	17,000
	080	Passages and Leave Expenses	300	300
	100	Transport Operating Expenses	900	1,000
	110	Travelling and Accommodation Expenses	6,000	6,500
	130	Cost of Official Entertainment	100	100
	170	Other Consumables	1,000	1,200
	190	Miscellaneous Other Charges	700	750
	200	Replacement Transport	5,000	—
	220	Other Equipment	1	—
		NET TOTAL 030—GENERAL ADMINISTRATION K£	148,807	144,427
		031—Training		
027		027—Kenya Institute of Administration, Kabete		
	000	Personal Emoluments	222,189	231,241
	040	Gratuity and Pension Contributions	6,540	1,469
	050	House Allowances	11,656	12,000
	080	Passages and Leave Expenses	1,000	824
	100	Transport Operating Expenses	6,800	7,000
	110	Travelling and Accommodation Expenses	3,500	4,000
	120	Postal and Telecommunication Expenses	3,500	3,700
	130	Official Entertainment	150	150
	140	Electricity, Water and Conservancy	20,000	20,500
	150	Purchase of Materials	2,650	2,660
	160	Food and Rations	38,000	40,000
	170	Other Consumable Expenses	6,500	6,500
	180	Rent and Rates	5,500	5,500
	190	Miscellaneous Other Charges	5,335	6,040
	220	Other Equipment	4,450	1
	250	Maintenance	1,300	300
		GROSS EXPENDITURE K£	339,070	341,885
		Appropriations in Aid		
	600	Sale of Goods and Services	69,000	69,000
		NET EXPENDITURE K£	270,070	272,885

VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		031—Training—(Contd.)		
028		028—Government Training Institute, Maseno		
	000	Personal Emoluments	47,993	56,511
	040	Gratuity and Pensions Contribution	1,938	1,744
	050	House Allowances	1,500	1,540
	080	Passages and Leave Expenses	250	268
	100	Transport Operating Expenses	2,000	2,175
	110	Travelling and Accommodation Expenses	1,700	1,790
	120	Postal and Telecommunication Expenses	735	800
	130	Official Entertainment	55	55
	140	Electricity, Water and Conservancy	3,000	3,200
	150	Purchase of Materials	700	700
	160	Food and Rations	15,000	15,750
	170	Other Consumable Expenses	3,000	3,000
	190	Miscellaneous Other Charges	3,000	3,000
	220	Other Equipment	1,200	1,000
	250	Maintenance	450	175
		GROSS EXPENDITURE K£	82,521	91,708
		Appropriations in Aid		
	600	Sale of Goods and Services	9,000	9,000
		NET EXPENDITURE K£	73,521	82,708
029		029—Government Secretarial College, Nairobi		
	000	Personal Emoluments	42,827	44,749
	040	Gratuity and Pensions Contribution	2,187	1,615
	050	House Allowances	1,200	1,500
	080	Passages and Leave Expenses	150	600
	100	Transport Operating Expenses	800	1,000
	110	Travelling and Accommodation Expenses	2,000	2,000
	120	Postal and Telecommunication Expenses	400	400
	130	Official Entertainment	1	—
	140	Electricity, Water and Conservancy	3,400	3,500
	150	Purchase of Materials	450	600
	160	Food and Rations	20,000	20,000
	170	Other Consumable Expenses	2,000	2,000
	190	Miscellaneous Other Charges	901	800
	191	Allowances to Students	74,880	74,880
	220	Other Equipment	3,000	2,000
	250	Maintenance	100	20
		GROSS EXPENDITURE K£	154,296	155,664
		Appropriations in Aid		
	600	Sale of Goods and Services	46,080	46,080
		NET EXPENDITURE K£	108,216	109,584

VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		031—Training—(Contd.)		
		030—Government Secretarial College, Mombasa		
030	000	Personal Emoluments	33,161	35,387
	040	Gratuity and Pensions Contributions	2,290	1,530
	050	House Allowances	4,410	4,410
	080	Passages and Leave Expenses	815	996
	100	Transport Operating Expenses	400	900
	110	Travelling and Accommodation Expenses	3,000	4,000
	120	Postal and Telecommunication Expenses	900	1,000
	130	Official Entertainment	50	50
	140	Electricity, Water and Conservancy	3,500	3,500
	150	Purchase of Materials	630	700
	160	Food and Rations	20,000	20,000
	170	Other Consumable Expenses	1,800	2,000
	190	Miscellaneous Other Charges	2,508	7,134
	191	Allowances to Students	65,520	65,520
	200	Replacement of Transport	1	1*
	210	Additional Transport	1	—
	220	Other Equipment	1,500	1,900
	250	Maintenance	100	100
		GROSS EXPENDITURE K£	140,586	149,128
		Appropriations in Aid		
	600	Sale of Goods and Services	40,320	40,320
		NET EXPENDITURE K£	100,266	108,808
		031—Departmental/Pre-Service Training		
031	000	Personal Emoluments	190,887	126,087
	050	House Allowances	71,231	31,380
	110	Travelling and Accommodation Expenses	2,670	2,670
	170	Stationery	770	3,160
	171	Incidentals	1,435	3,640
	191	Vacational employment	2,725	1,000
	192	Allowances to Students	553,314	682,935
	193	Training Levy	6,400	—
	194	Tuition and Examination Fees	410,550	410,210
	197	Regional Fellowships	10,000	31,250
	220	Other Equipment	3,500	1,650
		GROSS EXPENDITURE K£	1,253,482	1,293,982
		Appropriations in Aid		
	600	Sale of Goods and Services	202,262	222,938
		NET EXPENDITURE K£	1,051,220	1,071,044

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		031—Training—(Contd.)		
032		032—Departmental/In-Service Training		
	000	Personal Emoluments	22,560	30,825
	050	House Allowances	2,300	2,529
	093	Courses of Instruction	8,000	9,000
	110	Travelling and Accommodation Expenses ..	1,460	4,400
	171	Incidentals	—	1
	190	Clerical Training	3,000	3,000
	191	Secretarial Training	5,000	5,500
	192	Professional and Technical Scholarships ..	32,768	47,835
	195	50% Examination Grants	1	500
	196	Maintenance Allowances	3,141	3,000
	197	Outfit Allowances	81	2,160
	198	Transport of Students returning from Abroad ..	5,500	5,000
	220	Other Equipment	2,230	595
	300	Grants and Grants-in-Aid	3,000	3,000
		GROSS EXPENDITURE K£	89,041	117,345
		Appropriations in Aid		
	600	Sale of Goods and Services	30,516	19,201
		NET EXPENDITURE K£	58,525	98,144
		NET TOTAL 031—TRAINING K£	1,661,818	1,743,173
		NET TOTAL VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT K£	1,810,625	1,887,600

VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1967/77			
		030—General Administration	K£	K£
		025—Headquarters Administrative Services		
1	1	Permanent Secretary/Director of Personnel		4,584
1	1	Deputy Permanent Secretary/Director		—
3	3	Deputy Secretaries		4,524
3	3	Under Secretaries		10,650
1	1	Senior Assistant Secretary		2,154
5	5	Chief Staff Development Officers		10,410
5	4	Chief Personnel Officers		10,676
1	3	Chief Management Analysts		6,102
1	1	Planning Officer/Statistician		1,398
4	4	Assistant Secretaries		5,848
5	5	Senior Personnel Officers		7,234
2	—	Management Analysts		—
—	2	Senior Management Analysts		4,044
5	5	Staff Development Officers		7,716
8	8	Personnel Officers/Management Analysts		7,796
1	1	Senior Telephone Supervisor		1,136
3	3	Personal Secretaries		3,064
2	2	Executive Officers II		2,772
2	2	Executive Assistants		2,172
17	14	Shorthand Typists		7,966
2	2	Senior Clerical Officers		996
14	14	Clerical Officers		4,044
19	9	Copy Typists		4,543
1	1	Key Punch Operator		399
1	1	Library Assistant		642
4	3	Drivers		1,062
10	10	Subordinate Staff		2,640
—	—	Allowances		1,200
121	108	TOTAL	K£	115,540
		031—Training		
		027—Kenya Institute of Administration, Kabete		
1	1	Principal		4,272
1	1	Vice-Principal		1,952
1	1	Administrative Secretary		2,820
8	8	Heads of Departments		17,828
1	1	Senior Assistant Secretary		1,340
16	16	Senior Lecturers		37,326
22	22	Lecturers Grade I		35,942
19	19	Lecturers Grade II		28,170
1	1	Executive Officer Grade I		1,446
1	1	Senior House Keeper		1,866
1	1	Sports Officer		1,212
1	1	Accountant Grade II		1,302
2	2	Personnel Secretaries		2,076
3	2	Executive Assistant		1,950
1	1	Accountants Assistant		834
2	2	Library Assistants		2,172
—	1	Supplies Assistant		864
1	1	Technical Assistant		936
1	1	Graph Artist		972
1	1	Graph Artist Assistant		642
3	3	House Keepers Grade I		2,624
5	7	House Keepers Grade II		5,196
—	1	Assistant House Keeper		453
9	9	Shorthand Typists		5,490
13	13	Copy Typists		5,559
5	5	Artisans		2,325

VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
031—Training—(Contd.)				
027—Kenya Institute of Administration, Kabete—(Contd.)				
3	3	Storemen		1,011
—	1	Projectionist/Technician		531
1	1	Mechanic		339
2	2	Groundsmen		709
3	3	Telephone Operators		1,404
2	1	Photographic Assistant		552
11	11	Clerical Officers		4,965
13	16	Drivers		7,053
8	8	Cooks		3,156
150	150	Subordinate Staff		43,452
—	—	Allowances		500
315	318	TOTAL	K£ 222,189	231,241
028—Government Training Institute, Maseno				
1	1	Principal		2,712
1	1	Vice-Principal		2,082
4	4	Heads of Departments		6,004
8	8	Lecturer Grade II		11,568
9	9	Lecturer Grade III		8,952
1	1	Bursar/Accountant		1,128
1	1	Accountants Assistant		1,086
1	1	Sports Officer		1,302
1	1	Library Assistant		1,086
1	1	Audio Visual Aids Officer		566
2	2	Shorthand Typist		1,788
2	2	House Keepers		1,782
1	1	Senior Clerical Officer		618
4	4	Cooks		1,254
2	2	Copy Typists		741
6	6	Clerical Officers		2,220
1	1	Telephone Operator		288
4	4	Drivers		1,464
2	2	Artisans		642
37	37	Subordinate Staff		8,286
—	—	Allowances		942
91	91	TOTAL	K£ 47,993	56,511
029—Government Secretarial College, Nairobi				
1	1	Principal		2,154
1	1	Vice-Principal		1,734
14	14	Commercial Teachers		18,582
1	1	Accounts Assistant		834
2	2	Senior Clerical Officers		1,284
2	2	Shorthand Typists		1,692
3	4	House Keepers		3,450
1	1	Technician		834
3	3	Clerical Officers		1,308
3	3	Copy Typists		1,323
5	5	Cooks		2,154
2	2	Drivers		717
20	24	Subordinate Staff		8,633
—	—	Allowances		50
58	63	TOTAL	K£ 42,827	44,749

VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
031—Training—(Contd.)				
030—Government Secretarial College, Mombasa				
1	1	Principal		2,244
1	1	Vice-Principal		1,674
13	13	Commercial Teachers		15,304
1	1	Accountant		936
4	4	House Keepers		3,252
2	2	Shorthand Typists		1,214
1	1	Technician		834
3	3	Copy Typists		1,269
2	2	Clerical Officers		852
5	5	Cooks		1,455
2	2	Drivers		684
24	24	Subordinate Staff		5,619
—	—	Allowances		50
59	59	TOTAL	K£	33,161
				35,387
031—Departmental Pre-Service Training				
000—Personal Emoluments				
Ministry of Agriculture				
30	30	Headquarters		—
437	437	Egerton		—
161	160	Embu		—
215	215	Ahiti		—
160	160	Bukura		—
365	365	Ministry of Works		36,356
267	300	Ministry of Water Development		22,248
63	63	Ministry of Lands and Settlement		6,732
50	75	Ministry of Co-operative Development		—
21	28	Ministry of Tourism and Wildlife		6,341
40	40	Ministry of Commerce and Industry		14,052
62	62	Ministry of Information and Broadcasting		7,485
24	55	Ministry of Finance and Planning		—
Office of the President				
35	41	Government Printer		6,966
94	94	Police		25,907
23	38	Ministry of Power and Communications		—
20	20	Office of the Vice-President and Ministry of Home Affairs		—
24	12	Ministry of Housing and Social Services		—
27	28	Ministry of Natural Resources		—
2,118	2,223	TOTAL	K£	190,887
				126,087

VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
032—Departmental In-Service Training				
000—Personal Emoluments				
10	17	Ministry of Agriculture		—
4	12	Ministry of Works		—
—	7	Ministry of Water Development		—
32	10	Ministry of Lands and Settlement		—
12	12	Ministry of Tourism and Wildlife		—
21	29	Ministry of Finance and Planning		—
Office of the President				
—	4	Kenyatta Conference Centre		4,348
5	8	Police		—
5	14	Ministry of Natural Resources		—
Directorate of Personnel Management				
20	25	Commercial Teachers		26,477
9	10	General		—
2	4	Ministry of Housing and Social Services		—
8	8	Ministry of Foreign Affairs		—
1	43	Office of the Controller and Auditor-General		—
129	203	TOTAL	K£ 38,442	30,825

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters	2	—	—	—	—	2
K.I.A. Kabete	2	12	2	1	—	17
Maseno Training Centre	—	3	1	1	—	5
K.G.S.C. Nairobi	—	1	1	—	—	2
K.G.S.C. Mombasa	—	1	—	—	—	1
TOTAL	4	17	4	2	—	27

VOTE R4—MINISTRY OF FOREIGN AFFAIRS

The net estimate of the Ministry of Foreign Affairs for 1976/77 amounts to K£2,539,400 as compared with K£2,238,388 for 1975/76 reflecting a net increase of K£301,012.

The increase is mainly in Sub-Vote 041—Diplomatic Representation due to the opening of new missions at Brussels and Saudi Arabia.

VOTE R4—MINISTRY OF FOREIGN AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Foreign Affairs including headquarters administrative services, diplomatic representations and contributions to certain international organizations.

**Two million, five hundred and thirty-nine thousand, four hundred pounds
(K£2,539,400)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
040—GENERAL ADMINISTRATION ..	383,190	480,828	4,640	476,188
041—DIPLOMATIC REPRESENTATION	1,505,964	1,746,927	46,670	1,700,257
042—INTERNATIONAL ORGANIZATIONS	349,234	362,955	—	362,955
TOTAL VOTE R4—MINIS- TRY OF FOREIGN AF- FAIRS K£	2,238,388	2,590,710	51,310	2,539,400

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE
MINISTRY OF FOREIGN AFFAIRS

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		040—General Administration		
043		043—Headquarters Services		
	000	Personal Emoluments	154,715	174,906
	050	House Allowances	30,000	30,500
	060	Other Personal Allowances	6,022	6,170
	070	Foreign Service Allowances	1	—
	080	Passages and Leave Expenses	8,500	8,000
	100	Transport Operating Expenses	6,000	6,000
	110	Travelling and Accommodation Expenses	50,000	45,000
	120	Post and Telecommunications Expenses	35,000	35,000
	130	Cost of Official Entertainment	10,000	10,000
	131	State Visits	5,000	5,000
	140	Electricity, Water and Conservancy	1,400	1,400
	170	Other Consumable Expenses	2,000	2,000
	180	Hiring, Rent and Rates	4,500	4,500
	186	Expenses of Boards, Committees, Commission and Conferences	1	1
	190	Miscellaneous Other Charges	4,500	4,000
	195	Bank Charges and Commissions	60,000	120,350
	200	Replacement Transport	20,250	15,000*
	220	Purchase of Stores, Plant and Equipment	6,000	2,000
	260	Maintenance of Stores and Equipment.. .. .	1,500	1,000
	301	Disaster Relief	1	1
	250	Maintenance and Renovation, Brussels Mission	—	10,000
		GROSS EXPENDITURE K£	405,390	480,828
		Appropriations in Aid		
	600	Miscellaneous	22,200	4,640
		NET EXPENDITURE 040—GENERAL ADMINISTRATION K£	383,190	476,188
		041—Diplomatic Representation		
044		044—New York		
	000	Personal Emoluments	75,980	62,700
	060	Other Personal Allowances	1,000	500
	070	Foreign Service Allowances	50,014	43,432
	080	Passages and Leave Expenses	5,000	4,000
	100	Transport Operating Expenses	1,800	2,000
	110	Travelling and Accommodation Expenses	7,000	7,000
	120	Postal and Telecommunications Expenses	10,000	10,000
	130	Cost of Official Entertainment	4,000	4,000

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		041—Diplomatic Representation—(Contd.)		
		044—New York—(Contd.)		
	140	Electricity, Water and Conservancy	4,500	5,500
	170	Other Consumable Expenses	2,000	2,000
	180	Hiring, Rent and Rates	61,614	68,202
	190	Miscellaneous Other Charges	3,300	3,300
	220	Purchase of Stores, Plant and Equipment ..	4,500	2,500
	250	Maintenance of Buildings and Insurance ..	1,000	250
	260	Maintenance of Stores and Equipment ..	1,750	500
		GROSS EXPENDITURE K£	233,458	215,884
		Appropriations in Aid		
	600	Miscellaneous	24,200	720
		NET EXPENDITURE K£	209,258	215,164
045		045—Washington		
	000	Personal Emoluments	62,980	69,603
	060	Other Personal Allowances	200	200
	070	Foreign Service Allowances	35,719	34,408
	080	Passages and Leave Expenses	3,600	3,000
	100	Transport Operating Expenses	1,800	1,800
	110	Travelling and Accommodation Expenses ..	8,900	5,900
	120	Postal and Telecommunications Expenses ..	9,400	7,000
	130	Cost of Official Entertainment	3,500	3,500
	140	Electricity, Water and Conservancy	5,000	5,000
	170	Other Consumable Expenses	2,000	1,000
	180	Hiring, Rent and Rates	24,840	25,868
	190	Miscellaneous Other Charges	4,200	4,000
	220	Purchase of Stores, Plant and Equipment ..	3,000	1,500
	250	Maintenance of Buildings and Insurance ..	1,000	500
	260	Maintenance of Stores and Equipment ..	1,000	500
		GROSS EXPENDITURE K£	167,139	163,779
		Appropriations in Aid		
	600	Miscellaneous	15,000	15,000
		NET EXPENDITURE K£	152,139	148,779

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		041—Diplomatic Representation—(Contd.)		
046		046—London		
	000	Personal Emoluments	53,590	56,337
	060	Other Personal Allowances	200	200
	070	Foreign Service Allowances	36,835	32,344
	080	Passages and Leave Expenses	3,500	3,500
	100	Transport Operating Expenses	1,500	1,500
	110	Travelling and Accommodation Expenses	5,500	5,500
	120	Postal and Telecommunications Expenses	8,500	8,500
	130	Cost of Official Entertainment	3,000	3,000
	140	Electricity, Water and Conservancy	5,500	5,500
	170	Other Consumable Expenses	1,700	1,700
	180	Hiring, Rent and Rates	22,260	18,959
	190	Miscellaneous Other Charges	2,800	2,800
	220	Purchase of Stores, Plant and Equipment	3,000	1,500
	250	Maintenance of Buildings and Insurance	1,500	500
	260	Maintenance of Stores and Equipment	1,000	500
		GROSS EXPENDITURE	K£ 150,385	142,340
		Appropriations in Aid		
	600	Miscellaneous	7,500	7,500
		NET EXPENDITURE	K£ 142,885	134,840
047		047—Moscow		
	000	Personal Emoluments	26,706	30,690
	060	Other Personal Allowances	200	200
	070	Foreign Service Allowances	41,553	38,838
	080	Passages and Leave Expenses	3,000	2,000
	100	Transport Operating Expenses	1,000	1,000
	110	Travelling and Accommodation Expenses	4,500	4,500
	120	Postal and Telecommunications Expenses	2,700	2,700
	130	Cost of Official Entertainment	2,000	1,700
	140	Electricity, Water and Conservancy	1,700	2,000
	170	Other Consumable Expenses	600	600
	180	Hiring, Rent and Rates	17,340	18,775
	190	Miscellaneous Other Charges	1,400	1,400
	220	Purchase of Stores, Plant and Equipment	4,000	2,500
	250	Maintenance of Buildings and Insurance	700	700
	260	Maintenance of Stores and Equipment	300	300
		GROSS EXPENDITURE	K£ 107,699	107,903
		Appropriations in Aid		
	600	Miscellaneous	300	300
		NET EXPENDITURE	K£ 107,399	107,603

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K £	K £
		041—Diplomatic Representation—(Contd.)		
048		048—Addis Ababa		
	000	Personal Emoluments	20,787	24,847
	060	Other Personal Allowances	200	150
	070	Foreign Service Allowances	17,244	17,246
	080	Passages and Leave Expenses	1,600	1,300
	100	Transport Operating Expenses	1,500	1,500
	110	Travelling and Accommodation Expenses	2,500	2,000
	120	Postal and Telecommunications Expenses	2,000	2,000
	130	Cost of Official Entertainment	2,000	2,000
	140	Electricity, Water and Conservancy	5,000	5,000
	170	Other Consumable Expenses	250	250
	180	Hiring, Rent and Rates	3,400	4,492
	190	Miscellaneous Other Charges	500	500
	220	Purchase of Stores, Plant and Equipment	3,000	1,000
	250	Maintenance of Buildings and Insurance	1,500	500
	260	Maintenance of Stores and Equipment	300	300
		GROSS EXPENDITURE K£	61,781	63,085
		Appropriations in Aid		
	600	Miscellaneous	2,000	1,700
		NET EXPENDITURE K£	59,781	61,385
049		049—Bonn		
	000	Personal Emoluments	34,483	40,357
	060	Other Personal Allowances	200	200
	070	Foreign Service Allowances	37,782	44,905
	080	Passages and Leave Expenses	2,500	2,000
	100	Transport Operating Expenses	1,300	1,300
	110	Travelling and Accommodation Expenses	5,000	3,000
	120	Postal and Telecommunications Expenses	8,000	7,500
	130	Cost of Official Entertainment	2,000	2,000
	140	Electricity, Water and Conservancy	6,000	6,000
	170	Other Consumable Expenses	1,000	500
	180	Hiring, Rent and Rates	36,658	40,850
	190	Miscellaneous Other Charges	1,900	1,800
	220	Purchase of Stores, Plant and Equipment	1,500	800
	250	Maintenance of Buildings and Insurance	1,000	500
	260	Maintenance of Stores and Equipment	700	500
		GROSS EXPENDITURE K£	140,023	152,212
		Appropriations in Aid		
	600	Miscellaneous	2,400	3,000
		NET EXPENDITURE K£	137,623	149,212

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		041—Diplomatic Representation—(Contd.)		
050		050—Kinshasa		
	000	Personal Emoluments	18,288	21,182
	060	Other Personal Allowances	200	200
	070	Foreign Service Allowances	26,514	27,070
	080	Passages and Leave Expenses	2,000	2,000
	100	Transport Operating Expenses	1,500	1,500
	110	Travelling and Accommodation Expenses	2,800	2,500
	120	Postal and Telecommunications Expenses	1,500	1,500
	130	Cost of Official Entertainment	1,750	1,750
	140	Electricity, Water and Conservancy	800	800
	170	Other Consumable Expenses	350	350
	180	Hiring, Rent and Rates	11,800	9,800
	190	Miscellaneous Other Charges	750	750
	220	Purchase of Stores, Plant and Equipment	2,000	1,000
	250	Maintenance of Buildings and Insurance	1,500	500
	260	Maintenance of Stores and Equipment	400	500
		GROSS EXPENDITURE K£	72,152	71,402
		Appropriations in Aid		
	600	Miscellaneous	1,000	1,000
		NET EXPENDITURE K£	71,152	70,402
051		051—Lusaka		
	000	Personal Emoluments	26,103	28,895
	060	Other Personal Allowances	200	200
	070	Foreign Service Allowances	22,552	27,632
	080	Passages and Leave Expenses	2,000	2,000
	100	Transport Operating Expenses	1,000	1,000
	110	Travelling and Accommodation Expenses	3,000	3,000
	120	Postal and Telecommunications Expenses	2,000	1,800
	130	Cost of Official Entertainment	1,600	1,600
	140	Electricity, Water and Conservancy	2,400	2,000
	170	Other Consumable Expenses	600	600
	180	Hiring, Rent and Rates	13,480	10,195
	190	Miscellaneous Other Charges	900	900
	220	Purchase of Stores, Plant and Equipment	4,000	1,000
	250	Maintenance of Buildings and Insurance	1,500	1,000
	260	Maintenance of Stores and Equipment	300	300
		GROSS EXPENDITURE K£	81,635	82,122
		Appropriations in Aid		
	600	Miscellaneous	2,000	2,000
		NET EXPENDITURE K£	79,635	80,122

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		041—Diplomatic Representation—(Contd.)		
052		052—Paris		
	000	Personal Emoluments	40,687	49,913
	060	Other Personal Allowances	200	200
	070	Foreign Service Allowances	41,699	43,934
	080	Passages and Leave Expenses	2,300	2,500
	100	Transport Operating Expenses	1,000	1,000
	110	Travelling and Accommodation Expenses	3,900	3,000
	120	Postal and Telecommunications Expenses	5,300	5,300
	130	Cost of Official Entertainment	2,000	2,000
	140	Electricity, Water and Conservancy	1,800	1,800
	170	Other Consumable Expenses	800	500
	180	Hiring, Rent and Rates	68,686	83,950
	190	Miscellaneous Other Charges	1,700	1,700
	220	Purchase of Stores, Plant and Equipment	1,300	1,000
	250	Maintenance of Buildings and Insurance	1,000	500
	260	Maintenance of Stores and Equipment	500	500
		GROSS EXPENDITURE K£	172,872	197,797
		Appropriations in Aid		
	600	Miscellaneous	9,500	11,500
		NET EXPENDITURE K£	163,372	186,297
053		053—Mogadiscio		
	000	Personal Emoluments	20,920	20,454
	060	Other Personal Allowances	200	200
	070	Foreign Service Allowances	30,850	25,271
	080	Passages and Leave Expenses	1,200	1,000
	100	Transport Operating Expenses	1,000	1,000
	110	Travelling and Accommodation Expenses	2,000	1,500
	120	Postal and Telecommunications Expenses	2,000	1,400
	130	Cost of Official Entertainment	1,300	1,300
	140	Electricity, Water and Conservancy	2,000	2,000
	170	Other Consumable Expenses	250	200
	180	Hiring, Rent and Rates	15,704	18,883
	190	Miscellaneous Other Charges	450	450
	220	Purchase of Stores, Plant and Equipment	1,500	950
	250	Maintenance of Buildings and Insurance	600	100
	260	Maintenance of Stores and Equipment	400	250
		GROSS EXPENDITURE K£	80,374	74,958
		Appropriations in Aid		
	600	Miscellaneous	2,000	600
		NET EXPENDITURE K£	78,374	74,358

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		041—Diplomatic Representation—(Contd.)		
054		054—New Delhi		
	000	Personal Emoluments	24,793	23,526
	060	Other Personal Allowances	200	100
	070	Foreign Service Allowances	19,834	19,440
	080	Passages and Leave Expenses	2,500	1,100
	100	Transport Operating Expenses	1,200	1,000
	110	Travelling and Accommodation Expenses	4,000	1,000
	120	Postal and Telecommunications Expenses	2,500	2,010
	130	Cost of Official Entertainment	1,200	1,200
	140	Electricity, Water and Conservancy	1,800	1,500
	170	Other Consumable Expenses	500	200
	180	Hiring, Rent and Rates	19,110	27,110
	190	Miscellaneous Other Charges	700	700
	220	Purchase of Stores, Plant and Equipment	1,500	300
	250	Maintenance of Buildings and Insurance	500	300
	260	Maintenance of Stores and Equipment	500	300
		GROSS EXPENDITURE K£	80,837	79,786
		Appropriations in Aid		
	600	Miscellaneous	1,200	1,200
		NET EXPENDITURE K£	79,637	78,586
055		055—Stockholm		
	000	Personal Emoluments	29,527	33,908
	060	Other Personal Allowances	200	200
	070	Foreign Service Allowances	25,020	29,836
	080	Passages and Leave Expenses	3,400	2,000
	100	Transport Operating Expenses	1,200	1,200
	110	Travelling and Accommodation Expenses	4,500	2,500
	120	Postal and Telecommunications Expenses	3,900	3,000
	130	Cost of Official Entertainment	1,500	1,500
	140	Electricity, Water and Conservancy	1,400	1,400
	170	Other Consumable Expenses	700	500
	180	Hiring, Rent and Rates	30,700	32,364
	190	Miscellaneous Other Charges	800	800
	220	Purchase of Stores, Plant and Equipment	800	500
	250	Maintenance of Buildings and Insurance	1,500	300
	260	Maintenance of Stores and Equipment	300	250
		GROSS EXPENDITURE K£	105,447	110,258
		Appropriations in Aid		
	600	Miscellaneous	400	400
		NET EXPENDITURE K£	105,047	109,858

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
		041—Diplomatic Representation—(Contd.)	K£	K£
056		056—Lagos		
	000	Personal Emoluments	21,633	18,092
	060	Other Personal Allowances	200	200
	070	Foreign Service Allowances	18,266	18,185
	080	Passages and Leave Expenses	2,100	2,100
	100	Transport Operating Expenses	1,000	1,000
	110	Travelling and Accommodations Expenses	3,500	3,000
	120	Postal and Telecommunications Expenses	800	800
	130	Cost of Official Entertainment	1,200	1,200
	140	Electricity, Water and Conservancy	1,300	1,300
	170	Other Consumable Expenses	450	450
	180	Hiring, Rent and Rates	—	20,800
	190	Miscellaneous Other Charges	600	600
	220	Purchase of Stores, Plant and Equipment	2,000	1,500
	250	Maintenance of Buildings and Insurance	300	500
	260	Maintenance of Stores and Equipment	200	200
		GROSS EXPENDITURE	K£ 53,549	69,927
		Appropriations in Aid		
	600	Miscellaneous	500	500
		NET EXPENDITURE	K£ 53,049	69,427
057		057—Cairo		
	000	Personal Emoluments	16,315	18,979
	060	Other Personal Allowances	200	200
	070	Foreign Service Allowances	16,618	7,922
	080	Passages and Leave Expenses	1,700	1,500
	100	Transport Operating Expenses	1,000	1,000
	110	Travelling and Accommodation Expenses	2,800	2,800
	120	Postal and Telecommunications Expenses	2,300	2,300
	130	Cost of Official Entertainment	1,000	1,000
	140	Electricity, Water and Conservancy	1,000	1,000
	170	Other Consumable Expenses	—	518
	180	Hiring, Rent and Rates	22,050	25,275
	190	Miscellaneous Other Charges	1,000	1,000
	220	Purchase of Stores, Plant and Equipment	1,000	750
	250	Maintenance of Buildings and Insurance	500	740
	260	Maintenance of Stores and Equipment	100	100
		GROSS EXPENDITURE	K£ 67,583	65,084
		Appropriations in Aid		
	600	Miscellaneous	1,000	1,000
		NET EXPENDITURE	K£ 66,583	64,084

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		041—Diplomatic Representation—(Contd.)		
058		058—Saudi Arabia		
	000	Personal Emoluments	20	10,942
	070	Foreign Service Allowances	—	17,974
	080	Passage and Leave Expenses	—	3,000
	100	Transport Operating	—	1,000
	110	Travelling and Accommodation	—	6,000
	120	Postal and Telecommunications	—	3,000
	130	Cost of Official Entertainment	—	1,500
	140	Electricity, Water and Conservancy	—	1,000
	170	Other Consumable Expenses	—	1,000
	180	Hiring, Rent and Rates	—	26,700
	190	Miscellaneous Other Charges	—	1,000
	210	Additional Transport	—	4,500*
	220	Purchase of Stores, Plant and Equipment	—	10,000
	250	Maintenance of Buildings and Insurance	—	250
	260	Maintenance of Stores and Equipment	—	250
		GROSS EXPENDITURE K£	20	88,116
		Appropriations in Aid		
	600	Miscellaneous	—	150
		NET EXPENDITURE K£	20	87,966
059		059—Brussels		
	000	Personal Emoluments	10	5,000
	070	Foreign Service Allowances	—	12,724
	080	Passages and Leave Expenses	—	2,500
	100	Transport Operating Expenses	—	500
	110	Travelling and Accommodation Expenses	—	2,000
	120	Post and Telecommunication Expenses	—	1,500
	140	Electricity, Water and Conservancy	—	750
	170	Other Consumable Expenses	—	500
	180	Hiring, Rent and Rates	—	26,200
	190	Miscellaneous Other Charges	—	1,000
	210	Additional Transport	—	3,500*
	220	Purchase of Stores, Plant and Equipment	—	5,000
	250	Maintenance of Buildings and Insurance	—	1,000
	260	Maintenance of Stores and Equipment	—	100
		GROSS EXPENDITURE K£	10	62,274
		Appropriations in Aid		
	600	Miscellaneous	—	100
		NET EXPENDITURE K£	10	62,174
		NET TOTAL 041—DIPLOMATIC REPRESENTATION K£	1,505,964	1,700,257

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		042—International Organizations		
070		070—The United Nations Agencies		
	360	U.N. Regular Budget	20,010	20,010
	361	U.N. Development Programme	32,143	32,143
	362	International Labour Organization	10,000	10,000
	363	W.H.O.	13,247	13,247
	364	Food and Agriculture Organization	6,751	6,751
	365	U.N.E.S.C.O.	9,765	9,765
	366	U.N. Refugee Fund	361	361
	367	International Atomic Energy Agency	3,624	3,624
	368	U.N. Institute for Training and Research	715	715
	369	U.N. Training and Education Programme	715	715
	370	World Food Programme	3,079	500
	371	U.N. Industrial Development Organization	1,430	1,430
	372	U.N.I.C.E.F. General Fund	7,000	7,000
	373	U.N.I.C.E.F. Local Office Administration Costs	6,000	6,000
	374	U.N. Programme on International Law	100	100
	375	U.N. Contribution to International Organization (London School of Tropical Medicine)	250	250
	366	U.N. Emergency Fund (Middle East)	1,030	2,724
	377	I.M.C.O.	820	820
	378	U.N.E.P.	10,710	13,710
	380	U.N. Information Centre, Nairobi	4,000	4,000
		TOTAL K£	131,750	133,865
071		071—The Commonwealth		
	360	The Commonwealth Secretariat Fund	16,112	16,112
	361	Commonwealth Technical Assistance Fund	10,000	20,000
	362	Commonwealth Foundation	3,850	3,850
	363	Commonwealth Scientific Committee	782	782
	364	Commonwealth Sugar Committee	125	125
	365	Commonwealth Regional Health Secretariat at Arusha	2,806	2,806
	366	Commonwealth Law Society	225	225
	367	Commonwealth Institute	1,000	1,000
		TOTAL K£	34,900	44,900
072		072—The Organization of African Unity		
	360	O.A.U. Liberation Council	56,323	56,363
	361	O.A.U. Secretariat	68,750	68,750
	363	O.A.U. Special Fund for Guinea Bissau	17,311	17,311
	364	African Research Centre (Morocco)	7,605	7,605
	365	O.A.U. Secretariat Brussels Office (<i>Ad Hoc</i> Secretarial)	4,425	4,425
		TOTAL K£	154,414	154,454

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		042—International Organizations—(Contd.)		
073		073—Other International Organizations		
	360	Afro-Asian Rural Reconstruction Organization	484	484
	361	G.A.T.T.	4,188	4,188
	362	International Union for Conservation of Nature	190	190
	363	International Civil Aviation	3,582	—
	364	Organization Des International Epizootes	965	925
	365	Customs Co-operation Council	2,320	2,320
	366	Interpol	4,036	4,036
	367	African Institute for Development Planning	7,000	7,000
	368	African Civil Aviation	950	—
	369	International African Institute	100	100
	370	International Seed Testing Organization	176	215
	371	International Sugar Agreement	750	750
	372	Boy Scout World Bureau	2,000	2,000
	373	Non-Aligned Countries Conferences	1	4,600
	374	Asian African Legal Consultative Committee	—	1,500
	376	Council for Development of Economic and Social Research in Africa	1,428	1,428
		NET EXPENDITURE K£	28,170	29,736
		NET TOTAL 042—INTERNATIONAL ORGANIZATIONS K£	349,234	362,955
		NET TOTAL VOTE R4—MINISTRY OF FOREIGN AFFAIRS K£	2,238,388	2,539,400

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
040—General Administration				
043—Headquarters Services				
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,272
—	2	Ambassadors		8,544
3	3	Deputy Secretaries		10,224
7	5	Under Secretaries		13,920
7	7	Senior Assistant Secretaries		14,085
21	25	Assistant Secretaries		33,086
2	2	Senior Executive Officers		3,696
1	1	Senior Information Officer		2,082
1	2	Information Officers Grade I		2,700
1	1	Senior Accountant		1,734
1	2	Accountants I		2,700
2	3	Accountants II		4,027
—	1	Executive Officer I		1,350
3	3	Executive Officers II		3,642
9	9	Executive Assistants		8,565
5	5	Personal Secretaries		6,633
10	20	Shorthand Typists		15,566
1	1	Librarian III		804
26	26	Clerical Officers		12,983
3	3	Temporary Clerical Assistants		936
8	11	Copy Typists		3,383
13	13	Drivers		4,884
19	20	Subordinate Staff		4,890
147	169	TOTAL	K£	154,715
				174,906
041—Diplomatic Representation				
044—New York				
1	1	Ambassador		4,272
1	1	Deputy Permanent Representative		3,036
1	—	Under Secretary		—
—	1	Counsellor		2,712
2	3	First Secretaries		5,778
3	2	Second Secretaries		2,424
1	—	Education Officer		—
1	1	Executive Officer II		1,254
1	1	Accountant II		1,170
1	1	Executive Assistant		1,008
2	2	Personal Secretaries		1,212
1	1	Senior Press Attaché		1,674
1	—	Information Officer		—
1	1	Driver		276
1	1	Cook		384
17	15	Foreign Staff		37,500
35	31	TOTAL	K£	75,980
				62,700

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
041—Diplomatic Representation—(Contd.)				
045—Washington				
1	1	Ambassador		3,276
—	—	Under Secretary		—
—	1	Counsellor		2,820
1	1	1st Secretary		1,938
1	1	2nd Secretary		1,350
1	1	Education Attaché		2,154
1	1	Accountant		1,446
1	1	Assistant Education Attaché		1,350
1	1	Executive Officer		972
1	1	Information Officer		1,398
1	1	Personal Secretary		1,212
—	1	Accounts Assistant		804
1	—	Driver		—
1	1	Cook		384
22	22	Foreign Staff		50,499
34	34	TOTAL	K£ 62,980	69,603
046—London				
1	1	The High Commissioner		3,804
1	1	Under Secretary		2,604
1	1	Senior Assistant Secretary		2,154
2	1	Assistant Secretary		1,494
1	1	Accountant		1,128
1	1	Executive Officer		1,086
1	1	Executive Assistant		—
1	1	Senior Information Officer		1,794
1	1	Personal Secretary		1,254
1	1	Information Officer		2,082
1	1	Education Attaché		1,494
—	1	Assistant Education Attaché		1,494
1	—	Driver		—
1	1	Cook		399
19	19	Foreign Staff		35,550
33	32	TOTAL	K£ 53,590	56,337
047—Moscow				
1	1	Ambassador		3,804
1	1	Under Secretary		2,712
—	1	Senior Assistant Secretary		—
1	1	Assistant Secretary		1,128
2	2	Education Officers		3,072
2	2	Executive Assistants		1,800
1	1	Accountant II		1,128
1	1	Information Officer I		1,302
—	1	Personal Secretary		1,086
2	2	Shorthand Typists		1,146
1	1	Driver		399
1	1	Cook		399
1	1	Copy Typist		384
10	10	Foreign Staff		12,330
25	26	TOTAL	K£ 26,706	30,690

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		041—Diplomatic Representation—(Contd.)		
		048—Addis Ababa		
1	1	Ambassador		3,540
1	1	Under Secretary		2,649
1	1	Senior Assistant Secretary		2,514
1	1	Assistant Secretary		1,350
1	1	Information Officer I		1,694
1	1	Accountant II		1,326
1	1	Executive Assistant		900
1	1	Personal Secretary		972
1	1	Cook		300
1	—	Driver		—
22	22	Foreign Staff		9,602
32	31	TOTAL	K£ 20,787	24,847
		049—Bonn		
1	1	Ambassador		4,428
1	1	Under Secretary		3,276
1	1	Senior Assistant Secretary		2,154
1	1	Assistant Secretary		1,212
—	1	Accountant II		1,350
1	1	Information Officer		1,398
1	1	Education Officer		1,866
1	1	Executive Assistant		1,008
1	1	Personal Secretary		864
1	—	Driver		—
1	1	Cook		399
12	12	Foreign Staff		22,402
22	22	TOTAL	K£ 34,483	40,357
		050—Kinshasa		
1	1	Ambassador		4,116
—	1	Counsellor		2,604
1	—	Under Secretary		—
1	1	1st Secretary		2,028
1	1	2nd/3rd Secretary		1,302
1	1	Executive Officer		1,254
1	1	Personal Secretary		1,254
1	1	Accountant		1,086
1	1	Driver		384
1	1	Cook		398
12	12	Foreign Staff		6,756
21	21	TOTAL	K£ 18,288	21,182
		051—Lusaka		
1	1	High Commissioner		3,843
—	1	Counsellor		3,144
1	—	Under Secretary		—
1	1	First Secretary		2,604
—	1	Commercial Attaché		—
1	1	Information Officer		1,398
1	1	Second Secretary		—
1	1	Accountant II		1,212
1	1	Executive Assistant		1,044
1	1	Personal Secretary		1,008
1	1	Cook		369
1	1	Driver		489
12	14	Foreign Staff		13,784
22	25	TOTAL	K£ 26,103	28,895

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
041—Diplomatic Representation—(Contd.)				
052—Paris				
1	1	Ambassador		3,960
1	1	Senior Assistant Secretary		2,010
1	1	Assistant Secretary		1,350
1	1	Senior Education Officer		2,514
2	2	Executive Assistants		1,872
1	1	Accountant II		1,086
1	1	Personal Secretary		1,008
1	1	Information Officer		1,254
1	1	Driver		510
1	1	Cook		384
12	12	Foreign Staff		33,965
23	23	TOTAL	K£ 40,687	49,913
053—Mogadiscio				
1	1	Ambassador		3,804
—	1	Counsellor		2,604
1	1	3rd Secretary		1,302
1	1	2nd Secretary		1,302
1	—	Information Officer		—
1	1	Accountant		1,212
1	1	Personal Secretary		1,128
2	1	Executive Assistant		1,044
1	1	Shorthand Typist		1,008
1	—	Copy Typist		—
—	1	Executive Assistant		834
1	—	Clerical Officer		—
—	1	Telephone Operator		552
1	1	Cook		374
2	2	Drivers		300
8	9	Foreign Staff		4,990
22	22	TOTAL	K£ 20,920	20,454
054—New Delhi				
1	1	High Commissioner		4,428
1	1	Under Secretary		2,712
1	1	Assistant Secretary		1,350
1	1	Education Attaché		1,674
1	1	Executive Assistant		1,086
1	1	Accountant		1,350
1	1	Personal Secretary		900
1	1	Information Officer		1,398
1	1	Cook		—
1	—	Driver		—
23	24	Foreign Staff		8,628
33	33	TOTAL	K£ 24,793	23,526

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
041—Diplomatic Representation—(Contd.)				
055—Stockholm				
1	1	Ambassador		4,272
1	1	Under Secretary		2,820
1	1	Senior Assistant Secretary		1,938
1	1	Assistant Secretary		1,350
1	1	Information Officer		1,398
1	1	Education Officer		—
1	1	Accountant II		1,212
1	1	Personal Secretary		1,008
1	1	Executive Assistant		936
1	1	Driver		—
1	1	Cook		417
9	9	Foreign Staff		18,557
20	20	TOTAL	K£ 29,527	33,908
056—Lagos				
1	1	High Commissioner		3,804
1	1	First Secretary		2,514
1	1	Third Secretary		1,254
1	1	Accountant		1,212
1	—	Executive Assistant		—
1	1	Personal Secretary		1,044
1	1	Driver		399
1	1	Cook		288
10	10	Foreign Staff		7,577
18	17	TOTAL	K£ 21,633	18,092
057—Cairo				
1	1	Ambassador		3,804
1	1	Senior Assistant Secretary		2,154
1	1	Assistant Secretary		1,008
1	1	Information Officer I		1,254
1	1	Executive Assistant		1,008
1	1	Accountant II		1,338
1	1	Personal Secretary		972
1	1	Driver		—
1	1	Cook		—
15	15	Foreign Staff		7,441
24	24	TOTAL	K£ 16,315	18,979
058—Saudi Arabia				
—	1	Ambassador	—	4,272
—	1	2nd Secretary		—
—	1	Accountant II		1,086
—	1	Personal Secretary		—
—	1	Executive Assistant		—
—	1	Cook		384
—	5	Foreign Staff		5,200
—	11	TOTAL	K£ —	10,942

VOTE R4—MINISTRY OF FOREIGN AFFAIRS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/75	1976/77			
		041—Diplomatic Representation—(Contd.)	K£	K£
		059—Brussels		
—	1	Counsellor		—
—	1	Secretary		—
—	1	Executive Assistant		—
—	3	Foreign Staff		5,000
—	6	TOTAL	K£	5,000

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passanger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters	2	8	—	—	—	10
New York	1	1	—	—	—	2
Washington	1	2	—	—	—	3
London	1	2	—	—	—	3
Moscow	1	1	—	—	—	2
Addis Ababa	1	1	—	—	—	2
Bonn	1	1	—	—	—	2
Kinshasa	1	1	—	—	—	2
Lusaka	1	1	—	—	—	2
Paris	1	2	—	—	—	3
Mogadiscio	1	1	—	—	—	2
New Delhi	1	1	—	—	—	2
Stockholm	1	1	—	—	—	2
Lagos	1	1	—	—	—	2
Cairo	1	1	—	—	—	2
Saudi Arabia	1	1	—	—	—	2
Brussels	1	—	—	—	—	1
TOTAL	18	26	—	—	—	44

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS

The net estimate of the Office of the Vice-President and Ministry of Home Affairs for 1976/77 amounts to K£3,450,500 as compared with K£5,173,273 for 1975/76, reflecting a decrease of K£1,722,773. The decrease is mainly due to increase of Appropriations in Aid under the Immigration Department arising from an upward revision of the various immigration fees.

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Office of the Vice-President and Ministry of Home Affairs including general administration, salaries and expenses of the Immigration Department, Prisons Department, Children's Approved Schools and Remand Homes, the Probation Services, expenses under the Public Security Act, the cost of maintenance of interterritorial boundaries, and the expenses of the Vice-President's household.

**Three million, four hundred and fifty thousand, five hundred pounds
(K£3,450,500)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
050 —GENERAL ADMINISTRATION ..	459,369	402,880	—	402,880
051 —IMMIGRATION	(—)171,536	516,489	2,400,000 (—)	1,883,511
053 —PRISONS	4,256,371	5,036,187	810,850	4,225,337
054 —CHILDREN'S SERVICES ..	367,066	413,592	10,839	402,753
055 —PROBATION SERVICES ..	262,003	303,241	200	303,041
TOTAL VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS K£	5,173,273	6,672,389	3,221,889	3,450,500

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME
AFFAIRS—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE
VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		050—General Administration		
080		080—Headquarters Services		
	000	Personal Emoluments	270,799	252,300
	050	House Allowances	55,000	55,000
	080	Passages and Leave Expenses	2,500	2,500
	100	Transport Operating Expenses	2,800	2,800
	110	Travelling and Accommodation Expenses	15,000	16,080
	120	Postal and Telecommunication Expenses	86,570	45,000
	130	Official Entertainment	1,000	1,000
	140	Electricity, Water and Conservancy	11,000	11,000
	190	Miscellaneous Other Charges	14,700	14,700
	200	Purchase of Replacement Transport	—	2,500*
		NET TOTAL 050—GENERAL ADMINI- STRATION K£	459,369	402,880
		051—Immigration		
081		081—Headquarters Administrative Services		
	000	Personal Emoluments	183,282	234,360
	050	House Allowances	30,000	30,000
	080	Passages and Leave Expenses	100	200
	100	Transport Operating Expenses	800	2,000
	110	Travelling and Accommodation Expenses	3,000	3,000
	120	Postal and Telecommunication Expenses	22,500	6,500
	140	Electricity, Water and Conservancy	300	1,200
	170	Uniforms and Clothing	—	3,000
	190	Miscellaneous Other Charges	20,400	2,000
		GROSS EXPENDITURE K£	260,382	282,260
		Appropriations in Aid		
	601	Passport Fees	25,000	1,775,000
	602	Fees under Immigration Act	500,000	500,000
	603	Registration under Naturalization Act	45,000	45,000
		TOTAL APPROPRIATIONS IN AID K£	570,000	2,320,000
		NET EXPENDITURE K£	(-)309,618	(-)2,037,740

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME
AFFAIRS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		051—Immigration—(Contd.)		
082		082—Immigration Control Centres		
	000	Personal Emoluments	102,875	98,722
	050	House Allowances	20,000	20,000
	080	Passages and Leave Expenses	170	500
	100	Transport Operating Expenses	1,200	1,500
	110	Travelling and Accommodation Expenses	1,500	2,000
	120	Postal and Telecommunication Expenses	1,000	1,000
	140	Electricity, Water and Conservancy	160	280
	170	Uniforms and Clothing	—	1,000
	190	Miscellaneous Other Charges	3,420	2,500
	200	Purchase of Replacement Transport	—	9,000*
		GROSS EXPENDITURE	K£ 130,325	136,502
		Appropriations in Aid		
	601	Passport Fees	70,000	70,000
		NET EXPENDITURE	K£ 60,325	66,502
083		083—Nairobi Airport		
	000	Personal Emoluments	69,687	77,927
	050	House Allowances	13,700	13,000
	080	Passages and Leave Expenses	50	200
	100	Transport Operating Expenses	1,000	1,000
	110	Travelling and Accommodation Expenses	1,200	2,000
	120	Postal and Telecommunication Expenses	450	450
	140	Electricity, Water and Conservancy	100	150
	170	Uniforms and Clothing	—	1,000
	190	Miscellaneous Other Charges	1,570	2,000
		GROSS EXPENDITURE	K£ 87,757	97,727
		Appropriations in Aid		
	601	Passport Fees	10,000	10,000
		NET EXPENDITURE	K£ 77,757	87,727
		NET TOTAL 051—IMMIGRATION	K£ (—)171,536	(—)1,883,511

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME
AFFAIRS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		053—Prisons		
115		115—Headquarters Administrative Services		
	000	Personal Emoluments	129,514	141,628
	050	House Allowances	15,000	15,000
	080	Passages and Leave Expenses	960	1,200
	100	Transport Operating Expenses	4,000	4,500
	110	Travelling and Accommodation Expenses	5,000	5,500
	120	Postal and Telecommunication Expenses	700	800
	140	Electricity, Water and Conservancy	2,200	2,200
	190	Miscellaneous Other Charges	9,125	9,125
	220	Office Equipment	3,800	3,800
		GROSS EXPENDITURE K£	170,299	183,753
		Appropriations in Aid		
	603	Sale of Stores	1,000	1,000
	604	Miscellaneous	9,850	9,850
		NET EXPENDITURE K£	159,449	172,903
116		116—Provincial Administrative Services		
	000	Personal Emoluments	606,330	622,921
	050	House Allowances	1,500	3,385
	100	Transport Operating Expenses	5,200	3,500
	110	Travelling and Accommodation Expenses	3,000	3,000
	120	Postal and Telecommunication Expenses	600	600
	140	Electricity, Water and Conservancy	2,750	2,750
	190	Miscellaneous Other Charges	3,125	3,125
	220	Office Equipment	4,000	4,000
		GROSS/NET EXPENDITURE K£	626,505	643,281
117		117—Prisons		
	000	Personal Emoluments	1,979,996	1,962,139
	050	House Allowances	60,000	28,000
	080	Passages and Leave Expenses	—	10,000
	100	Transport Operating Expenses	83,200	82,200
	110	Travelling and Accommodation Expenses	124,550	125,000
	120	Postal and Telecommunication Expenses	17,000	21,000
	140	Electricity, Water and Conservancy	168,000	195,000
	150	Food and Rations	530,000	510,000
	170	Uniforms and Clothing	139,250	140,000
	190	Miscellaneous Other Charges	33,725	35,000
	200	Purchase of Replacement Transport	60,000	24,500*
	220	Stores and Equipment	120,000	50,000
	250	Maintenance of Equipment	11,000	10,000
		GROSS/NET EXPENDITURE K£	3,326,721	3,192,839

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME
AFFAIRS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		053—Prisons—(Contd.)		
118		118—Farms		
	000	Personal Emoluments	16,922	20,539
	190	Miscellaneous Other Charges	6,450	7,450
	220	Farms Equipment	83,000	85,000
		GROSS EXPENDITURE K£	106,372	112,989
		Appropriations in Aid		
	602	Farms Produce	250,000	250,000
		NET EXPENDITURE K£	(-)143,628	(-)137,011
119		119—Industries		
	000	Personal Emoluments	214,680	245,955
	050	House Allowances	2,500	1,000
	100	Transport Operating Expenses	3,600	4,400
	110	Travelling and Accommodation Expenses	3,000	2,500
	140	Electricity, Water and Conservancy	7,200	6,000
	170	Uniforms and Clothing	7,150	5,000
	190	Miscellaneous Other Charges	1,925	1,000
	200	Purchase of Replacement Transport	—	3,900*
	220	Industries raw material	460,010	460,000
	250	Maintenance of Equipment	18,500	18,500
		GROSS EXPENDITURE K£	718,565	748,255
		Appropriations in Aid		
	600	Prisons Industries	550,000	550,000
		NET EXPENDITURE K£	168,565	198,255
120		120—Prisons Staff Training College—Nairobi		
	000	Personal Emoluments	98,409	134,320
	190	Miscellaneous Other Charges	20,350	20,750
		GROSS/NET EXPENDITURE K£	118,759	155,070
		NET TOTAL 053—PRISONS K£	4,256,371	4,225,337

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME
AFFAIRS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		054—Children's Services		
122		122—Headquarters Administrative Services		
	000	Personal Emoluments	18,886	25,855
	190	Miscellaneous Other Charges	8,150	9,150
		GROSS/NET EXPENDITURE .. K£	27,036	35,005
123		123—Approved Schools		
	000	Personal Emoluments	155,425	159,715
	050	House Allowances	600	2,000
	100	Transport Operating Expenses	5,000	4,500
	110	Travelling and Accommodation Expenses	4,000	4,000
	120	Postal and Telecommunication Expenses	1,900	1,900
	140	Electricity, Water and Conservancy	12,000	12,500
	150	Food and Ration	65,000	65,000
	170	Uniforms and Clothing	6,000	6,500
	190	Miscellaneous Other Charges	18,100	10,000
	200	Purchase of Replacement Transport	—	10,000*
	220	Stores and Equipment	5,000	5,000
		GROSS EXPENDITURE K£	273,025	281,115
		Appropriations in Aid		
	600	Farms Produce	10,000	10,000
	601	Miscellaneous	400	400
		NET EXPENDITURE K£	262,625	270,715
124		124—Juvenile Remand Homes		
	000	Personal Emoluments	32,297	37,194
	050	House Allowances	600	1,000
	150	Food and Rations	12,000	12,000
	190	Miscellaneous Other Charges	8,000	8,000
	200	Purchase of Replacement Transport	—	3,000*
		GROSS EXPENDITURE K£	52,897	61,194
		Appropriations in Aid		
	600	Farms Produce	300	339
	601	Miscellaneous	100	100
		NET EXPENDITURE K£	52,497	60,755

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R5—OFFICE OF THE VICE PRESIDENT AND MINISTRY OF HOME
AFFAIRS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		054—Children's Services—(Contd.)		
125		125—Field Services		
	000	Personal Emoluments	19,058	31,478
	190	Miscellaneous Other Charges	5,850	4,800
		GROSS/NET EXPENDITURE .. K£	24,908	36,278
		NET TOTAL 054—CHILDREN'S SERVICES K£	367,066	402,753
		055—Probation Services		
127		127—Probation General Services		
	000	Personal Emoluments	13,402	29,988
	190	Miscellaneous Other Charges	7,945	6,000
		GROSS/NET EXPENDITURE .. K£	21,347	35,988
128		128—Probation Hostels		
	000	Personal Emoluments	85,516	7,057
	140	Electricity, Water and Conservancy	1,000	900
	150	Food and Ration	1,400	1,600
	190	Miscellaneous Other Charges	3,900	600
		GROSS EXPENDITURE K£	91,816	10,157
		Appropriations in Aid		
	600	Miscellaneous	200	200
		NET EXPENDITURE K£	91,616	9,957
129		129—Field Services		
	000	Personal Emoluments	95,310	208,096
	050	House Allowances	16,500	18,000
	100	Transport Operating Expenses	18,000	15,000
	110	Travelling and Accommodation Expenses	5,000	6,000
	190	Miscellaneous Other Charges	14,230	10,000
		GROSS/NET EXPENDITURE .. K£	149,040	257,096
		NET TOTAL 055—PROBATION SERVICES K£	262,003	303,041
		NET TOTAL VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS K£	5,173,273	3,450,500

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
050—General Administration				
080—Ministry Headquarters				
1	1	Vice-President (K£6,300)*		6,300
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,272
1	1	Deputy Permanent Secretary		3,408
—	1	Under Secretary		2,712
3	3	Senior Assistant Secretaries		8,064
1	1	Senior Staff Development Officer		1,674
3	3	Senior Executive Officers		6,408
1	2	Executive Officers I		3,228
1	1	Executive Officer II		1,128
17	15	Office Assistants		14,460
1	1	Chief Accountant		2,334
1	1	Senior Accountant		1,794
2	1	Accountant Grade I		1,674
4	2	Accountants Grade II		2,796
5	4	Accounts Assistants		3,966
1	1	Chief Personnel Officer		2,244
1	2	Assistant Secretaries		3,048
1	1	Senior Personnel Officer		2,082
2	1	Personnel Officer Grade I		1,794
8	5	Personnel Officers Grade II		6,157
17	11	Personnel Assistants		10,296
3	4	Personal Secretaries		5,327
9	9	Shorthand Typists		8,343
1	1	Supervisor of Machines		1,398
1	1	Assistant Supervisor of Machines		—
1	1	Switchboard Supervisor		879
1	1	Housekeeper		972
—	6	Senior Clerical Officers		4,122
157	92	Clerical Officers		47,212
23	14	Copy Typists		7,944
10	6	Key Punch Operators		4,141
16	16	Telephone Operators		7,569
1	1	Building Artisan		417
7	9	Drivers		2,896
2	2	Cooks		834
1	1	Assistant Housekeeper		531
1	1	Chief Officer		900
2	2	Warders/Prisons		648
171	171	Subordinate Staff		43,576
—	—	Allowances		14,032
—	—	Gratuity		4,720
481	399	TOTAL	K£ 270,799	252,300
051—Immigration				
081—Headquarters				
1	1	Principal Immigration Officer		3,773
1	1	Deputy Principal Immigration Officer		3,036
2	2	Assistant Principal Immigration Officers		4,628
5	11	Senior Immigration Officers		21,084
4	17	Immigration Officers I		27,231
14	26	Immigration Officers II		32,343
10	33	Assistant Immigration Officer		30,772

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

171

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates	1976/77
			1975/76	1976/77
			K£	K£
051—Immigration—(Contd.)				
081—Headquarters—(Contd.)				
3	3	Executive Officers II		4,020
5	5	Executive Assistants		5,388
1	1	Personal Secretary		1,254
4	4	Shorthand Typists		3,508
11	22	Senior Clerical Officers		13,596
5	5	Records Assistants I		3,234
14	14	Records Assistants II		8,554
70	70	Clerical Officers		31,933
12	20	Copy Typists		9,813
2	2	Telephone Operators		564
5	3	Drivers II & III		1,265
31	45	Subordinate Staff		11,123
—	—	Allowances		17,241
200	285	TOTAL	K£ 183,282	234,360
082—Immigration Control Centres				
2	2	Assistant Principal Immigration Officers		4,344
8	2	Senior Immigration Officers		3,876
6	6	Immigration Officers I		10,980
38	20	Immigration Officers II		25,440
40	33	Assistant Immigration Officers		31,562
1	1	Executive Officer (Assistant)		1,044
2	1	Shorthand Typists		936
—	3	Senior Clerical Officers		1,854
10	10	Clerical Officers		4,704
3	4	Copy Typists		2,104
2	3	Drivers		1,301
12	15	Subordinate Staff		3,736
—	—	Allowances		6,841
124	100	TOTAL	K£ 102,875	98,722
083—Nairobi Airport				
1	1	Assistant Principal Immigration Officer		2,226
1	1	Senior Immigration Officer		2,236
—	5	Immigration Officers I		7,586
14	22	Immigration Officers II		26,943
28	27	Assistant Immigration Officers		26,364
—	1	Shorthand Typist		834
—	5	Senior Clerical Officers		3,090
2	2	Copy Typists		768
4	5	Clerical Officers		2,233
4	8	Subordinate Staff		2,173
—	—	Allowances		3,474
54	77	TOTAL	K£ 69,687	77,927

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
053—Prisons				
115—Headquarters Administrative Services				
1	1	Commissioner of Prisons		4,272
1	1	Deputy Commissioner of Prisons		3,540
3	3	Senior Assistant Commissioners of Prisons		9,108
1	1	Assistant Commissioner of Prisons		2,514
5	7	Senior Superintendent of Prisons		14,070
5	5	Superintendent of Prisons		9,372
4	4	Chief Officers I		4,824
5	5	Chief Officers II		6,162
4	4	Senior Sergeants	}	8,754
14	14	Sergeants		
18	31	Corporals		11,322
75	75	Warder/Wardress		25,425
1	1	Senior Executive Officer		2,082
1	2	Executive Officers I	}	9,195
6	5	Executive Officers II		
1	1	Account Assistant		1,008
1	1	Statistical Assistant		864
5	5	Senior Clerical Officers		3,516
15	15	Copy Typists		6,090
1	1	Senior Supplies Officer		2,082
1	1	Supplies Officer I	}	5,543
3	3	Supplies Officers II		
2	2	Personal Secretaries		2,520
—	2	Electricians II		978
1	1	Telephone Operator		399
—	2	Wiremen		738
1	1	Draughtsman I	}	2,154
1	1	Draughtsman II		
—	—	Allowances		5,096
176	195	TOTAL	K£	129,514
				141,628
116—Provincial Administration Services				
7	7	Assistant Commissioners of Prisons		17,568
9	9	Senior Superintendents of Prisons		17,874
17	17	Superintendents of Prisons		—
13	14	Chief Officers I		28,734
23	25	Chief Officers II		16,842
—	—	Inspector Mechanical		24,782
27	27	Senior Sergeants	}	30,987
33	33	Sergeants		
175	175	Corporals		68,436
973	973	Warder/Wardress		291,900
—	16	Warder/Artisans		7,824
1	1	P.I. Teacher		684
—	9	Drivers		—
—	3	Accounts Assistants		—
—	2	Executive Officer II		2,172
8	8	Detention Camp Overseers		2,400
—	4	Mechanics I		—
17	17	Executive Assistants		17,688
—	4	Mechanics II		—
87	87	Clerical Officers		41,256
—	2	Radio Operators		—
11	11	Supplies Assistants		11,088

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
053—Prisons—(Contd.)				
116—Provincial Administration Services—(Contd.)				
—	10	Catechists		—
30	30	Storemen		13,050
—	12	Mechanics III		—
12	12	Shorthand Typists		12,900
25	25	Subordinate Staff		7,500
—	—	Allowances		9,236
1,468	1,533	TOTAL	K£ 606,330	622,921
117—Prisons				
8	10	Senior Superintendents of Prisons		18,776
42	42	Superintendents Prisons		69,402
1	1	Superintendent Mechanical		1,446
11	12	Superintendents Technical		18,414
19	48	Chief Officers I & II		52,962
—	1	Inspector Mechanical		804
—	10	Mechanics I & II		4,332
36	40	Chief Officers Technical		43,440
186	186	Senior Sergeants/Sergeants		92,906
625	632	Corporals/Matrons		250,908
3,374	3,524	Warders/Wardresses		1,097,533
300	303	Warders/Artisans		149,601
2	2	Plant Operators		738
260	273	Detention Camp Overseers		59,458
4	4	Chaplains		5,004
12	12	Catechists		7,434
13	13	P.2 & P.3 Teachers		5,889
—	3	Clerical Officers		—
—	2	Cooks		978
8	8	Social Welfare Officers		10,458
10	11	Social Welfare Assistants		7,482
—	—	Allowances		64,174
4,911	5,137	TOTAL	K£ 1,979,996	1,962,139
118—Farms				
1	1	Assistant Agricultural Officer I		1,398
13	13	Assistant Agricultural Officers II		9,675
12	12	Agricultural Instructors		7,704
1	1	Assistant Tea Officer		1,008
—	1	Agricultural Assistant		594
—	—	Allowances		160
27	28	TOTAL	K£ 16,922	20,539

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
053—Prisons—(Contd.)				
119—Industries				
1	1	Senior Assistant Commissioner of Prisons		2,604
1	—	Assistant Commissioner of Prisons		—
4	3	Senior Superintendent of Prisons		6,030
13	15	Superintendent of Prisons		23,694
54	74	Chief Officers I & II		72,435
4	4	Senior Sergeants and Sergeants		2,376
—	1	Electrical Technician II		489
1	1	Corporal/Matron		384
311	381	Warders/Wardresses/Artisans		134,631
—	1	Accountant II		—
—	2	Copy Typists		—
—	—	Allowances		3,312
389	483	TOTAL	214,680	245,955
120—Prisons Staff Training College—Nairobi				
1	1	Senior Superintendent of Prisons		1,794
3	3	Superintendent of Prisons		4,704
15	15	Chief Officers I & II		13,203
18	18	Senior Sergeants and Sergeants		8,887
41	41	Corporals/Matrons		16,359
202	202	Warders/Wardresses		61,776
2	2	Dention Camp Overseers		474
—	1	Catechist		531
—	—	Allowances		26,592
283	283	TOTAL	98,409	134,320
054—Children's Services				
122—Headquarters Administration				
1	1	Chief Inspector of Children		2,244
2	2	Inspectors of Children		4,086
2	—	Children Officers		—
1	1	Executive Officer II		1,223
1	1	Senior Clerical Officer		834
1	1	Shorthand Typist		834
4	4	Clerical Officers		1,805
4	4	Copy Typists		2,054
—	1	Telephone Operator		431
2	2	Drivers		1,188
3	4	Subordinate Staff		1,023
—	—	Allowances		10,133
21	21	TOTAL	18,886	25,855

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
054—Children's Services—(Contd.)				
123—Approved Schools				
4	4	Principals Approved Schools		6,696
8	8	Deputy Principals Approved Schools		10,764
7	6	Masters/Mistresses Approved Schools		6,221
93	93	Non-Graduate Teachers		56,517
6	8	Assistant Housekeepers		3,973
3	—	Assistant Welfare Officers		—
79	78	House Masters/Assistant House Masters		46,767
10	15	Clerical Officers		6,708
1	1	Telephone Operator		399
3	3	Plant Operators		1,017
7	7	Storemen		3,015
12	12	Drivers		4,909
49	56	Subordinate Staff		12,239
—	—	Allowances		490
282	291	TOTAL	K£ 155,425	159,715
124—Juvenile Remand Homes				
—	1	Deputy Principal Approved School		1,398
1	—	Master/Mistress Approved School		—
42	42	House Masters/Assistant House Masters		23,132
1	—	Assistant Welfare Officer		—
1	1	Assistant Housekeeper		714
8	8	Drivers		3,573
32	32	Subordinate Staff		8,025
—	—	Allowances		352
85	84	TOTAL	K£ 32,297	37,194
125—Field Services				
7	7	Children's Officers		8,561
7	10	Assistant Welfare Officers		7,602
4	11	Clerical Officers		5,193
3	3	Drivers		1,272
3	4	Subordinate Staff		986
—	—	Allowances		7,864
24	35	TOTAL	K£ 19,058	31,478

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
		055—Probation Services	K£	K£
		127—Probation Services General		
1	1	Principal Probation Officer		3,276
—	1	Deputy Principal Probation Officer		2,010
1	1	Senior Probation Officer		2,082
1	1	Probation Officer I		1,446
1	1	Office Assistant		1,086
—	1	Accountant Assistant		804
1	1	Shorthand Typist		804
5	8	Clerical Officers		3,444
2	3	Copy Typists II		1,335
1	2	Drivers I, II & III		957
5	8	Subordinate Staff		1,896
—	—	Allowances		10,848
18	28	TOTAL	K£ 13,402	29,988
		128—Hostels		
3	—	Senior Probation Officers		—
8	—	Probation Officers I		—
11	—	Probation Officers II		—
6	1	Probation Officer III		954
22	—	Assistant Probation Officers I & II		—
18	1	Clerical Officers		417
4	4	Assistant Housekeepers		1,446
3	—	Copy Typists		—
14	—	Drivers		—
20	1	Subordinate Staff		260
—	—	Allowances		3,980
109	7	TOTAL	K£ 85,516	7,057
		129—Field Services		
4	6	Senior Probation Officers		14,574
12	16	Probation Officers I		23,976
11	26	Probation Officers II		34,954
4	49	Probation Officers III		46,810
38	54	Assistant Probation Officers I & II		42,799
24	41	Clerical Officers		17,911
4	7	Copy Typists		3,166
17	30	Drivers I, II & III		12,379
28	47	Subordinate Staff		11,527
142	276	TOTAL	95,310	208,096

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters	7	—	—	—	—	7
Prisons	17	89	69	44	3	222
Children's Services	1	14	11	3	—	29
Probation Services	2	30	—	—	—	32
Immigration	7	—	—	—	—	7
TOTAL	34	133	80	47	3	297

VOTE R7—MINISTRY OF FINANCE AND PLANNING

The net expenditure estimate of the Ministry of Finance and Planning for 1976/77 amounts to K£5,166,700 as compared with K£4,687,001 for 1975/76, an increase of K£479,699.

The principal reasons for the increase are:—

- (a) Escalation in cost of various items of equipment and rental for Computer which have been affected by inflation as well as the recent devaluation of the Kenya Shilling.
- (b) Strengthening of Income Tax Department by additional staff and the absorption into regular establishment of Income Tax Assessors and Tax Officers Trainees to improve revenue collection.
- (c) The establishment of the Council Board required under the Science and Technology Act, 1976.

VOTE R7—MINISTRY OF FINANCE AND PLANNING

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Finance and Planning including expenditure connected with the provision for general administrative services, financial services, planning and development services, statistical services, other centralized services and also for expenditure arising from revenue collection as well as Government investments.

**Five million, one hundred and sixty-six thousand, seven hundred pounds
(K£5,166,700)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
070—GENERAL ADMINISTRATION ..	554,800	491,650	6,200	485,450
071—FINANCIAL SERVICES ..	215,930	256,150	1,500	254,650
072—REVENUE COLLECTION ..	1,495,400	1,726,100	—	1,726,100
073—PLANNING AND DEVELOPMENT SERVICES	408,930	436,800	—	436,800
074—STATISTICAL SERVICES ..	506,176	951,894	256,494	695,400
075—CENTRALIZED SERVICES ..	1,168,765	1,265,800	34,500	1,231,300
076—GOVERNMENT INVESTMENTS ..	337,000	337,000	—	337,000
TOTAL VOTE R7—MINISTRY OF FINANCE AND PLAN- NING K£	4,687,001	5,465,394	298,694	5,166,700

VOTE R7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE TREASURY

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		070—General Administration		
135		135—Headquarters and Administrative Services		
	000	Personal Emoluments	301,000	145,300
	050	House Allowances	30,000	30,000
	080	Passages and Leave Expenses	400	400
	100	Transport Operating Expenses	6,000	6,000
	110	Travelling and Accommodation Expenses	15,000	20,000
	120	Postal and Telecommunication Expenses	17,000	21,000
	129	P.A.B.X Exchange	—	50,000
	130	Official Entertainment	1,000	3,000
	140	Electricity, Water and Conservancy	3,000	3,000
	172	Uniforms, Clothing, Cleansing Materials, Stationery and Printing	14,750	14,750
	180	Hiring, Rents and Rates	4,500	5,000
	190	Miscellaneous Other Charges	13,900	15,400
	193	Betting Tax Rebate	15,000	18,000
	197	Compensation and Ex-gratia Payments	30,000	30,000
	220	Purchase of Plant and Equipment	3,750	10,000
	360	Grants to Commonwealth Parliamentary Association	3,900	3,900
	361	United Nations—Local Costs	90,000	100,000
	362	U.N.D.P. Office, Nairobi	9,000	10,400
	363	Grants-in-Aid, Registration Accountants Board	4,100	5,500
		GROSS EXPENDITURE K£	562,300	491,650
		Appropriations in Aid		
	600	Cost of Administering A.O.F.P.F.	6,000	6,000
	610	Cost of Administering Military Pensions— Tanzania	100	—
	620	Commission on Pension Payments	1,300	—
	630	Miscellaneous	100	200
		TOTAL APPROPRIATIONS IN AID K£	7,500	6,200
		NET TOTAL 070—GENERAL ADMINISTRA- TION K£	554,800	485,450
		071—Financial Services		
136		136—Supply Division		
	000	Personal Emoluments	46,000	51,500
	050	House Allowances	6,500	6,000
	080	Passages and Leave Expenses	—	150
	110	Travelling and Accommodation Expenses	2,500	3,000
		GROSS/NET EXPENDITURE K£	55,000	60,650

VOTE R7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		071—Financial Services—(Contd.)		
137		137—Fiscal and Monetary Division		
	000	Personal Emoluments	38,200	38,200
	050	House Allowances	8,000	9,000
	080	Passages and Leave Expenses	—	200
	100	Transport Operating Expenses	—	3,000
	110	Travelling and Accommodation Expenses	5,000	6,000
	190	Miscellaneous Other Charges	—	2,000
	210	Additional Transport	5,360	—
		GROSS EXPENDITURE K£	56,560	58,400
		Appropriations in Aid		
	600	C.S.F.C.	1,200	1,000
		NET EXPENDITURE K£	55,360	57,400
138		138—External Aid Division		
	000	Personal Emoluments	25,000	40,400
	050	House Allowances	5,000	5,000
	080	Passages and Leave Expenses	—	200
	100	Transport Operating Expenses	350	500
	110	Travelling and Accommodation Expenses	10,000	10,000
	220	Purchase of Plant and Equipment	—	150
		GROSS/NET EXPENDITURE K£	40,350	56,250
139		139—Price Control		
	000	Personal Emoluments	42,000	48,950
	050	House Allowances	9,000	9,000
	080	Passages and Leave Expenses	—	500
	100	Transport Operating Expenses	5,000	7,500
	110	Travelling and Accommodation Expenses	2,500	5,000
	120	Postal and Telecommunication Expenses	—	1,500
	140	Electricity, Water and Conservancy	—	700
	172	Uniforms, Clothing and Cleansing Materials	—	700
	190	Miscellaneous Other Charges	1,720	3,000
	200	Replacement of Transport	—	4,000*
	210	Additional Transport	5,000	—
		GROSS EXPENDITURE K£	65,220	80,850
		Appropriations in Aid		
	600	Miscellaneous	—	500
		NET EXPENDITURE K£	65,220	80,350
		NET TOTAL 071—FINANCIAL SERVICES K£	215,930	254,650

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		072—Revenue Collection		
141		141—Inland Revenue		
	000	Personal Emoluments	128,000	143,400
	050	House Allowances	22,000	23,000
	080	Passages and Leave Expenses	—	4,000
	100	Transport Operating Expenses	23,500	25,800
	110	Travelling and Accommodation Expenses	14,650	16,650
	120	Postal and Telecommunication Expenses	3,300	4,500
	140	Electricity, Water and Conservancy	—	3,000
	171	Printing and Stationery	3,000	4,250
	172	Uniforms, Clothing and Cleansing Materials	—	2,500
	190	Miscellaneous Other Charges	2,100	3,000
	200	Replacement of Transport	22,500	17,500*
	220	Office Equipment	1,200	1,500
		GROSS/NET EXPENDITURE .. K£	220,250	249,100
142		142—Sales Tax		
	000	Personal Emoluments	55,500	63,700
	050	House Allowances	16,800	16,000
	080	Passages and Leave Expenses	300	500
	100	Transport Operating Expenses	1,800	3,000
	110	Travelling and Accommodation Expenses	5,000	5,000
	120	Postal and Telecommunication Expenses	—	4,000
	140	Electricity, Water and Conservancy	—	800
	171	Printing and Stationery	8,250	8,000
	172	Uniforms, Clothing and Cleansing Materials	900	900
	180	Fees, Commission and Honoraria (Customs K£100,000, Others K£100,000)	200,000	200,000
	190	Miscellaneous Other Charges	900	900
	210	Additional Transport	—	7,500*
	220	Purchase of Plant and Equipment	5,200	5,200
		GROSS/NET EXPENDITURE .. K£	294,650	315,500
143		143—Income Tax		
	000	Personal Emoluments	742,000	861,700
	050	House Allowances	119,000	110,000
	080	Passages and Leave Expenses	1,000	4,800
	100	Transport Operating Expenses	6,000	6,000
	110	Travelling and Accommodation Expenses	20,000	20,000
	120	Postal and Telecommunication Expenses	18,000	40,000
	129	P.A.B.X. Exchange	—	10,000
	140	Electricity, Water and Conservancy	5,000	6,000
	170	Advertising, Publicity and Office Expenses	5,000	5,000
	171	Printing and Stationery	32,500	45,000
	180	Hiring, Rents and Rates	—	3,000

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		072—Revenue Collection—(Contd.)		
143		143—Income Tax—(Contd.)		
	185	Legal Expenses	5,000	10,000
	190	Training Expenses	11,000	7,000
	195	Miscellaneous Other Charges	3,500	12,000
	200	Replacement of Transport	2,500	4,000*
	210	Additional Transport	—	3,000*
	220	Other Equipment	4,000	8,000
	363	Commonwealth Assistance Fund	6,000	6,000
		GROSS/NET EXPENDITURE .. K£	980,500	1,161,500
		NET TOTAL 072—REVENUE COLLECTION K£	1,495,400	1,726,100
		073—Planning and Development Services		
146		146—Headquarters and Provincial Planning Administration		
	000	Personal Emoluments	205,400	244,600
	050	House Allowances	57,400	58,000
	080	Passages and Leave Expenses	400	4,000
	100	Transport Operating Expenses	17,500	25,000
	110	Travelling and Accommodation Expenses	10,500	15,000
	120	Postal and Telecommunication Expenses	6,000	8,000
	140	Electricity, Water and Conservancy	—	1,500
	172	Uniforms, Clothing and Cleansing Materials	—	2,000
	190	Miscellaneous Other Charges	3,000	1,500
	200	Replacement of Transport	12,300	—
	210	Additional Transport	49,000	22,500*
	220	Office Equipment	3,000	4,000
		GROSS/NET EXPENDITURE .. K£	364,500	386,100
149		149—National Council for Science and Technology		
	000	Personal Emoluments	23,300	28,000
	050	House Allowances	6,000	7,000
	080	Passages and Leave Expenses	600	1,000
	100	Transport Operating Expenses	1,200	1,200
	110	Travelling and Accommodation Expenses	800	3,000
	120	Postal and Telecommunication Expenses	500	500

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		073—Planning and Development Services—(Contd.)		
149		149—National Council for Science and Technology—(Contd.)		
	140	Electricity, Water and Conservancy	—	500
	172	Uniforms, Clothing and Cleansing Materials ..	—	500
	180	Expenses of Boards, Committees and Conferences	—	800
	181	Fees, Commissions and Honoraria	—	500
	182	Special Investigations and Surveys	—	5,000
	190	Miscellaneous Other Charges	5,630	2,700
	210	Additional Transport	6,900	—
		GROSS/NET EXPENDITURE .. K£	44,430	50,700
		NET TOTAL 073—PLANNING AND DEVELOPMENT SERVICES .. K£	408,930	436,800
		074—Statistical Services		
152		152—Central Bureau of Statistics		
	000	Personal Emoluments	262,765	284,100
	050	House Allowances	65,000	70,000
	080	Passages and Leave Expenses	1,000	1,000
	100	Transport Operating Expenses	17,000	22,000
	110	Travelling and Accommodation Expenses ..	18,000	22,000
	120	Postal and Telecommunication Expenses ..	8,000	9,600
	140	Electricity, Water and Conservancy	3,300	4,050
	170	Advertising, Publicity and Stationery	6,500	7,400
	175	Library (including Headquarters)	3,000	3,300
	180	Rentals of Machines	6,000	7,500
	190	Miscellaneous Other Charges	5,850	6,550
	200	Replacement of Transport	6,105	18,736*
	210	Additional Transport	5,580	—
	220	Other Equipment	6,000	8,550
	250	Maintenance	3,000	4,000
	360	Grants to International Statisticians Organizations	75	100
		GROSS/NET EXPENDITURE .. K£	417,175	468,886
153		153—Statistical and Allied Research Survey		
	180	Population Census	—	15,142
	181	Fertility Survey—W.F.S.P.	—	27,396
	182	Rural Roads Impact Study	—	183,500
	183	National Sample Survey	—	60,000
	184	Agricultural and Livestock Census	35,000	—
	185	Household Budget Survey	10,000	—
	186	Demographic Surveys	55,150	67,900
	187	Survey of Employment (Labour Surveys) ..	49,250	108,590
	188	Remote Sensing Project	8,524	20,480
		GROSS EXPENDITURE .. K£	157,924	483,008

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		074—Statistical Services—(Contd.)		
153		153—Statistical and Allied Research Survey—(Contd.)		
		Appropriations in Aid		
		Grants from—		
	770	Aid (U.S.A.)	—	19,780
	771	U.N.S.P.A... .. .	—	10,142
	772	U.K.	—	21,072
	773	SIDA	—	92,000
	774	I.B.R.D.	—	113,500
		TOTAL APPROPRIATIONS IN AID..	K£ 68,923	256,494
		NET EXPENDITURE	K£ 89,001	226,514
		NET TOTAL 074—STATISTICAL SERVICES	K£ 506,176	695,400
		075—Centralized Services		
155		155—Computer Unit		
	000	Personal Emoluments	52,300	57,400
	050	House Allowances	11,000	11,500
	080	Passages and Leave Expenses	600	800
	100	Transport Operating Expenses	500	500
	110	Travelling and Accommodation Expenses	400	400
	120	Postal and Telecommunication Expenses	—	500
	140	Electricity, Water and Conservancy	2,900	3,000
	172	Uniforms, Clothing and Cleansing Materials	—	550
	174	Computer Stationery and Printing Ribbons	31,700	42,750
	175	Computer Supplies—Tapes, Discs, Cartridges	4,000	5,000
	180	Computer Rentals	233,000	220,200
	190	Miscellaneous Other Charges	2,500	1,250
	200	Replacement of Transport	1,600	—
	220	Purchase of Plant and Equipment	—	200
	250	Maintenance	3,500	3,500
		GROSS EXPENDITURE	K£ 344,000	347,550
		Appropriations in Aid		
	690	Contributions towards data processing Computer	12,000	34,500
		NET EXPENDITURE	K£ 332,000	313,050

VOTE R7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		075—Centralized Services—(Contd.)		
156		156—Accounting Services		
	000	Personal Emoluments	75,000	87,950
	050	House Allowances	22,000	24,500
	080	Passages and Leave Expenses	1,000	1,000
	100	Transport Operating Expenses	600	600
	110	Travelling and Accommodation Expenses	1,500	1,500
	180	Hiring, Rents and Rates	—	500
	190	Miscellaneous Other Charges	100	200
	220	Safes and Cash Boxes	5,600	7,000
	230	Accounting Machines and Other Equipment	2,200	2,200
	250	Maintenance	1,100	1,100
		GROSS/NET EXPENDITURE .. K£	109,100	126,550
157		157—Head of Accountancy Services		
	000	Personal Emoluments	11,700	17,100
	050	House Allowances	2,650	3,700
	080	Passages and Leave Expenses	—	200
	110	Travelling and Accommodation Expenses	2,650	3,000
	230	Accounting Machines and Other Equipment	13,000	14,500
		GROSS/NET EXPENDITURE .. K£	30,000	38,500
158		158—Pensions Division		
	000	Personal Emoluments	37,800	44,450
	050	House Allowances	8,475	9,000
	080	Passages and Leave Expenses	1,000	900
	110	Travelling and Accommodation Expenses	200	200
	190	Miscellaneous Other Charges	600	600
	220	Purchase of Plant and Equipment	1,500	1,900
		GROSS/NET EXPENDITURE .. K£	49,575	57,050
159		159—Insurance—Civil Servants		
	181	Insurance Premiums	150,000	175,000
160		160—Commission to Agents		
	181	Commission to Agents	450,000	450,000
161		161—Central Tender Board Secretariat		
	000	Personal Emoluments	10,790	13,700
	050	House Allowances	3,950	4,000
	080	Passages and Leave Expenses	—	200
	110	Travelling and Accommodation Expenses	50	50
	190	Miscellaneous Other Charges	100	100
	220	Purchase of Plant and Equipment	—	350
		GROSS EXPENDITURE .. K£	14,890	18,400

VOTE R7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		075—Centralized Services—(Contd.)		
161		161—Central Tender Board Secretariat—(Contd.)		
		Appropriations in Aid		
	600	Tender Document Fees	250	—
		NET EXPENDITURE K£	14,640	18,400
162		162—Stores and Supplies Services		
	000	Personal Emoluments	26,000	33,300
	050	House Allowances	6,000	6,000
	080	Passages and Leave Expenses	—	1,000
	100	Transport Operating Expenses	350	800
	110	Travelling and Accommodation Expenses	1,000	1,500
	190	Miscellaneous Other Charges	100	150
	210	Additional Transport	—	3,000*
	230	Accounting Machines and Other Equipment	—	7,000
		GROSS/NET EXPENDITURE K£	33,450	52,750
		NET TOTAL 075—CENTRALIZED SERVICES K£	1,168,765	1,231,300
		076—Government Investments		
168		168—Supplementary Sinking Fund		
	501	Contributions to Sinking Fund	337,000	337,000
		NET TOTAL VOTE R7—MINISTRY OF FINANCE AND PLANNING K£	4,687,001	5,166,700

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
		070—General Administration	K£	K£
		135—Headquarters Administration		
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Minister (K£3,000)*		6,000
1	1	Permanent Secretary		4,584
1	1	Deputy Permanent Secretary		3,672
1	1	Chief Estimates Officer		3,057
1	1	Under Secretary (P.F. & E.O.)		2,514
1	1	Assistant Secretary		1,866
—	1	Chief Personnel Officer		2,000
1	1	Senior Personnel Officer		1,938
2	2	Personnel Officer Grade I		3,348
4	4	Personnel Officer Grade II		5,184
2	2	Personnel Assistants		1,668
3	3	Executive Officer I		4,254
4	4	Executive Officer II		4,512
—	4	Trainers		4,725
5	5	Executive Assistants		4,680
3	3	Senior Clerical Officer		2,118
54	54	Clerical Officer		22,425
3	3	Personal Secretary		4,956
10	30	Shorthand Typist		18,684
8	24	Copy-Typist		10,452
16	16	Drivers		5,826
4	4	Telephone Operator		1,794
54	62	Office Messengers		15,543
—	—	Temporary Clerical Assistance		2,000
—	—	Acting Allowance		800
—	—	Gratuity		2,500
181	230	TOTAL	K£ 301,000	145,300
		071—Financial Services		
		136—Supply Division		
1	1	Deputy Secretary		3,408
6	6	Under Secretary		17,028
12	12	Assistant Secretary (includes 4 posts at "K" level)		18,892
1	1	Personal Secretary		1,086
6	6	Shorthand Typist		4,674
6	6	Copy Typist		2,475
—	—	Gratuity		700
—	—	Temporary Clerical Assistance		3,237
32	32	TOTAL	K£ 46,000	51,500
		137—Monetary and Fiscal Division		
1	1	Deputy Secretary		3,036
3	3	Under Secretary		8,262
4	2	Senior Assistant Secretary		4,020
2	2	Senior Economist		4,092
3	4	Assistant Secretary (includes 2 posts at "K" Level)		4,638
1	1	Cost Accountant		2,424
1	1	Senior Accountant		1,674
2	2	Accountant Grade I		2,796
1	1	Personal Secretary		1,086
5	5	Shorthand Typist		3,690
1	1	Senior Clerical Officer		594
2	2	Clerical Officer		708
1	1	Copy Typist		480
—	—	Temporary Clerical Assistance		700
27	26	TOTAL	K£ 38,200	38,200

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

VOTE R7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
071—Financial Services—(Contd.)				
138—External Aid Division				
1	1	Director		3,408
1	1	Deputy Secretary (N)		3,540
1	2	Under Secretary		5,226
2	2	Senior Assistant Secretary (L)		4,164
1	1	Assistant Secretary (K)		1,614
5	7	Assistant Secretary (H)		9,486
2	2	Personal Secretary		2,214
3	3	Shorthand Typist		2,892
1	1	Executive Officer II		1,128
2	2	Executive Assistant		1,728
2	2	Senior Clerical Officer		1,188
3	3	Copy Typist		1,161
4	4	Clerical Officer		1,851
—	—	Gratuity		800
28	31	TOTAL	25,000	40,400
139—Price Control				
—	1	Under Secretary		2,514
1	1	Price Controller (L)		2,154
1	1	Assistant Price Controller (K)		2,082
2	2	Assistant Secretary		3,420
7	7	Senior Price Control Inspector (J)		6,372
20	20	Price Control Inspector (H)		22,818
2	2	Clerical Officer		875
1	2	Shorthand Typist		1,356
7	7	Copy Typist		3,249
10	10	Drivers		3,072
2	2	Subordinate Staff		438
—	—	Gratuity		600
53	55	TOTAL	42,000	48,950
072—Revenue Collection				
141—Inland Revenue				
1	1	Controller of Inland Revenue (M)		2,820
—	1	Deputy Controller (L)		2,010
3	3	Senior District Revenue Officer (K)		4,962
39	39	District Revenue Officer I		57,946
6	6	Assistant District Revenue Officer (H)		7,146
2	2	Accountant Grade II		2,172
1	1	Accounts Assistant		1,254
1	1	Control Centre Supervisor		1,086
1	1	Punchroom Supervisor		594
9	9	Key Punch Operator		2,406
56	56	Clerical Officer		23,109
42	42	Drivers		14,807
40	40	Subordinate Staff		8,262
1	1	Shorthand Typist		594
42	42	Copy Typist		14,232
244	245	TOTAL	128,000	143,400

VOTE R7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		072—Revenue Collection—(Contd.)		
		142—Sales Tax Department		
1	1	Deputy Commissioner (M)		2,928
2	2	Assistant Commissioner (L)		4,164
1	1	Senior Collections Officer		1,938
2	2	Senior Inspector		3,408
1	1	Collections Officer I (J)		1,350
8	8	Inspector Grade I (J)		11,376
—	1	Auditor (Accountant I)		1,350
15	17	Inspector Grade II		17,268
4	4	Collections Officer II		4,776
1	2	Accountant Grade II		1,128
1	1	Accounts Assistant		936
1	1	Office Assistant		1,128
4	4	Senior Clerical Officer		2,592
6	7	Clerical Officer		2,544
2	2	Shorthand Typist		1,332
5	6	Copy Typist		1,761
1	1	Telephone Operator		288
1	2	Driver		651
6	6	Subordinate Staff		1,440
—	—	Temporary Clerical Assistance		642
—	—	Gratuity		700
62	69	TOTAL	K£ 55,500	63,700
		143—Income Tax		
1	1	Commissioner (P)		3,960
1	1	Deputy Commissioner (M)		2,514
9	10	Principal Assessor (M)		27,516
1	1	Principal Collector (M)		3,036
23	23	Senior Assessor (L)		50,586
1	2	Assistant Principal Collector (L)		5,028
11	13	Senior Collection Officer (K)		24,870
5	5	Chief Tax Officer (L)		10,050
21	21	Senior Tax Officer (K)		39,408
22	22	Tax Officer Grade I (J)		31,666
12	12	Collection Officer Grade I		19,550
49	49	Assessor Grade I (J/K)		73,674
30	60	Assessor Grade II (J)		74,384
35	40	Tax Officer Grade II (H)		45,558
22	22	Collection Officer II (H)		23,956
123	123	Tax Assistants III (G)		117,996
5	5	Executive Officer Grade I (J)		6,954
7	10	Executive Officer Grade II (H)		13,960
1	1	Supervisor Office Machine (H)		1,674
6	7	Executive Assistant (G)		6,672
6	6	Assistant Supervisor Office Machine (G)		6,600
5	5	Personal Secretary (H)		5,430
32	33	Shorthand Typist		25,164
29	28	Senior Clerical Officer (F)		21,618
22	22	Senior Collection Clerks (F)		13,888
2	5	Senior Key Punch Operator		3,810
19	16	Key Punch Operator (E)		12,420
246	261	Clerical Officer (D)		137,272
37	39	Copy Typist (C/D)		20,916
4	5	Telephone Operator (C/D)		1,818
11	12	Drivers		4,635
79	82	Subordinate Staff		20,517
—	—	Gratuities		3,000
—	—	Temporary Clerical Assistance		600
—	—	Acting Allowance		1,000
877	942	TOTAL	K£ 742,000	861,700

VOTE R7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
073—Planning and Development Services				
146—Headquarters and Provincial Planning Administration				
			K£	K£
1	1	Deputy Permanent Secretary (P)		3,960
1	1	Chief Economist (∅)		3,540
1	1	Principal Economist (M)		2,712
4	4	Senior Planning Officer (L)		8,328
7	7	Provincial Planning Officer (L)		16,248
10	10	Planning Officer I (K)		16,500
40	40	District Development Officer (K)		66,240
22	22	Planning Officer II (J)		31,236
16	16	Planning Assistant (H) (includes 6 supernumerary)		19,260
2	2	Personal Secretary (H)		2,748
22	22	Shorthand Typist (F/G)		15,678
6	6	Copy Typist (C/D)		2,316
1	1	Receptionist (D)		369
52	52	Clerical Officer (D)		23,052
51	51	Drivers (C/D)		15,819
47	47	Subordinate Staff (A/B)		9,395
—	—	Temporary Clerical Assistance		999
—	—	Gratuity		5,000
—	—	Acting Allowance		1,200
283	283	TOTAL	K£	205,400
149—National Council of Science and Technology				
1	1	Secretary to the Council (∅)		4,764
5	5	Planning or Science Secretaries (L)		10,050
1	1	Administrative Officer (J)		1,350
3	3	Scientific Assistant (J)		5,220
1	1	Personal Secretary (H)		1,128
3	3	Shorthand Typists		1,926
1	3	Driver		936
2	2	Subordinate Staff		657
—	1	Telephone Operator		369
—	—	Gratuity		1,600
17	20	TOTAL	K£	23,300
074—Statistical Services				
152—Central Bureau of Statistics				
1	1	Director of Statistics		3,540
2	2	Principal Economist		5,424
6	6	Senior Economist (L)		12,654
1	1	Data Processing Officer (L)		2,514
8	8	Economist/Statistician (K)		12,954
1	1	Demographer (J)		1,350
15	15	Economist/Statistician (J)		21,462
1	1	Executive Officer II		1,086
1	1	Personal Secretary		1,086
6	6	Shorthand Typist		5,406
1	1	Library Assistant		804
1	1	Senior Statistical Officer		1,734
6	6	Statistical Officer I		8,244
40	40	Statistical Officer II		52,278
38	38	Statistical Assistant		37,692
2	2	Punch-room Supervisor		2,130
6	6	Senior Key Punch Operator		4,314
16	16	Key Punch Operator		7,194
1	1	Telephone Operator		300
6	6	Senior Clerical Officer		3,804
222	222	Clerical Officer		73,065
20	20	Copy Typist		7,875
11	11	Drivers		4,404
27	27	Subordinate Staff		6,486
—	—	Acting Allowance		700
—	—	Gratuity		5,600
439	439	TOTAL	K£	262,765
			K£	284,100

VOTE R7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
		075—Centralized Services	K£	K£
		155—Computer Division		
1	1	Computer Manager (M)		2,928
2	2	Assistant Computer Manager (L)		4,254
6	6	Senior Analyst/Programmer (K)		11,028
1	1	Operations Controller (K)		1,734
6	6	Analyst/Programmer (J)		8,244
12	12	Computer/Programmer (H)		13,410
3	3	Computer Operator I (H)		3,426
1	1	Input/Output Control Supervisor (H)		1,212
3	3	Computer Operator III		2,826
3	3	Computer Operator IV		1,910
4	4	Data Control Clerks		1,761
1	1	Copy Typist		489
1	1	Input/Output Control Officer I (G)		804
2	2	Input/Output Control Officer II (F)		1,188
—	1	Driver		276
—	—	Gratuity		1,900
—	—	Acting Allowance		10
46	47	TOTAL	K£ 52,300	57,400
		156—Accounting Services (H.Q.)		
1	1	Chief Accountant (L)		2,514
2	2	Senior Accountant (K)		4,190
3	3	Accountant Grade I (J)		4,698
9	9	Accountant Grade II (H)		10,458
23	23	Accounts Assistant (G)		21,420
7	7	Senior Clerical Officer		4,350
1	1	Shorthand Typist		642
9	9	Copy Typist		4,656
75	75	Clerical Officer		34,242
—	—	Acting Allowance		780
130	130	TOTAL	K£ 75,000	87,950
		157—Head of Accountancy Services		
1	1	Head of Accountancy Services (N)		3,276
—	1	Deputy Head of Accountancy Services		2,604
1	1	Senior Accountant (K)		2,082
1	2	Accountant Grade I (J)		2,748
2	2	Accountant Grade II (H)		2,298
1	1	Office Assistant (G)		864
2	2	Shorthand Typist		1,695
1	1	Copy Typist		312
3	3	Clerical Officer		1,221
12	14	TOTAL	K£ 11,700	17,100
		158—Pensions Division		
1	1	Principal Pensions Officer (M)		2,514
2	2	Chief Pensions Officer (L)		4,578
1	1	Senior Executive Officer (K)		1,674
2	2	Executive Officer I (J)		2,826
2	4	Executive Officer II (H)		4,472
2	2	Personnel Officer II (H)		2,340
6	6	Executive Assistant		6,598
1	2	Shorthand Typist		1,308
5	5	Copy Typist		2,277
3	3	Senior Clerical Officer		1,878
25	25	Clerical Officer		10,585
—	—	Gratuity		800
—	—	Temporary Clerical Assistance		2,600
50	53	TOTAL	K£ 37,800	44,450

VOTE R7—MINISTRY OF FINANCE AND PLANNING—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
075—Centralized Services—(Contd.)				
161—Central Tender Board				
—	1	Chief Supplies Officer (L)		2,010
1	1	Supplies Officer Grade I (J)		1,398
4	4	Supplies Officer Grade II		4,512
2	2	Supplies Assistant		1,950
1	1	Shorthand Typist		666
2	2	Clerical Officer		798
2	5	Copy Typist		2,120
1	1	Subordinate Staff		246
13	17	TOTAL	K£ 10,790	13,700
162—Stores and Supplies Services				
1	1	Head of Supplies Services (M)		3,036
—	1	Chief Supplies Officer (L)		2,010
3	3	Supplies Officer Grade I (J)		4,230
—	1	Senior Supplies Officer (K)		1,614
4	4	Supplies Officer II (H)		4,596
17	17	Supplies Assistant		15,273
—	2	Shorthand Typist		1,188
—	2	Copy Typist		738
—	2	Drivers		615
25	33	TOTAL	K£ 26,000	33,300

MOTOR VEHICLE ESTABLISHMENT

Department	Staff Cars	Passenger Carries	Load Carries	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters	5	1	—	—	—	6
Monetary and Fiscal Division	4	—	—	—	—	4
External Aid Division	1	—	—	—	—	1
Price Control	2	8	—	—	—	10
Inland Revenue	3	39	—	—	—	42
Sales Tax	3	—	—	—	—	3
Income Tax	7	6	—	—	—	13
Planning and Development Ser- vices	3	50	—	—	—	53
Statistics Bureau	2	11	—	—	39	52
Supplies Branch	1	—	—	—	—	1
National Council for Science and Technology	1	2	—	—	—	3
TOTAL	32	117	—	—	39	188

VOTE R8—MINISTRY OF DEFENCE

The net estimate of the Ministry of Defence for 1976/77 including the Kenya Armed Forces, amounts to K£18,002,000 compared with K£17,673,100 for 1975/76, reflecting an increase of K£328,900. The increase is to cater for commitments under this vote.

Account	1975/76	1976/77	Change
Salaries and allowances	12,500,000	12,800,000	300,000
Grants and contributions	4,000,000	4,000,000	—
Other	1,173,100	1,202,000	28,900
Total	17,673,100	18,002,000	328,900

Account	1975/76	1976/77	Change
Salaries and allowances	12,500,000	12,800,000	300,000
Grants and contributions	4,000,000	4,000,000	—
Other	1,173,100	1,202,000	28,900
Total	17,673,100	18,002,000	328,900

Account	1975/76	1976/77	Change
Salaries and allowances	12,500,000	12,800,000	300,000
Grants and contributions	4,000,000	4,000,000	—
Other	1,173,100	1,202,000	28,900
Total	17,673,100	18,002,000	328,900

VOTE R8—MINISTRY OF DEFENCE

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Defence, Kenya Army, Kenya Air Force, Kenya Navy, civilian staff and grants-in-aid to the Kenya Armed Forces Old Comrades Association.

**Eighteen million, and two thousand pounds
(K£18,002,000)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
080—GENERAL ADMINISTRATION ..	75,800	77,520	—	77,520
081—KENYA ARMED FORCES	17,597,300	18,054,480	130,000	17,924,480
TOTAL VOTE R8—MINI- STRY OF DEFENCE K£	17,673,100	18,132,000	130,000	18,002,000

VOTE R8—MINISTRY OF DEFENCE—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF DEFENCE

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		080—General Administration		
175		175—Headquarters Services		
	000	Personal Emoluments	48,910	53,280
	050	House Allowances	10,500	11,000
	080	Passages and Leave Expenses	350	350
	100	Transport Operating Expenses	1,340	1,850
	110	Travelling and Accommodation Expenses	8,500	4,720
	120	Postal and Telecommunication Expenses	1,200	1,320
	130	Official Entertainment	2,000	2,000
	190	Miscellaneous Other Charges	1,000	1,000
	340	Grants-in-Aid (Kenya Armed Forces Old Comrades Association)	2,000	2,000
		NET EXPENDITURE 080—GENERAL ADMINISTRATION K£	75,800	77,520
		081—Kenya Armed Forces		
176		176—Kenya Army		
177		177—Kenya Air Force		
178		178—Kenya Navy		
	000 to 250	Kenya Armed Forces—GROSS TOTAL K£	17,672,300	18,054,480
		Appropriations in Aid		
	600	Miscellaneous	75,000	130,000
		NET EXPENDITURE 081—KENYA ARMED FORCES K£	17,597,300	17,924,480
		NET TOTAL VOTE R8—MINISTRY OF DEFENCE K£	17,673,100	18,002,000

VOTE R8—MINISTRY OF DEFENCE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates	1976/77
			1975/76	
			K£	K£
		080—General Administration		
		170—Civil Headquarters Service		
1	1	Minister (K£4,200)*		4,200
1	1	Assistant Minister (K£3,000)*		3,000
1	1	Permanent Secretary		4,272
1	1	Deputy Secretary		3,276
1	1	Assistant Secretary		1,396
1	1	Chief Accountant		2,514
3	3	Accountants		3,990
2	1	Executive Officers		1,008
—	1	Executive Assistant		1,008
—	2	Senior Clerical Officers		1,188
1	1	Senior Key Punch Operator		594
3	3	Personnel Officers		4,068
2	2	Personal Secretaries		2,262
3	3	Shorthand Typist		2,570
15	20	Clerical Officers		8,553
4	5	Copy Typists		2,355
4	4	Drivers		1,304
19	19	Subordinate Staff		4,722
—	—	Temporary Clerical Assistance		1,000
62	70	TOTAL	K£ 48,910	53,280

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
2	—	—	—	—	2

VOTE R10—MINISTRY OF AGRICULTURE

The net estimate of the Ministry of Agriculture for 1976/77 amounts to K£10,005,500 as compared with K£13,193,788 for 1975/76, reflecting a net decrease of K£3,188,288.

The net decrease of K£3,188,288 in the 1976/77 estimates is due to the following non-recurrent expenditure that was incurred during 1975/76 fiscal year.

- (i) K£3,518,006 paid to the Commercial Bank of Africa for procurement of KENREN fertilizers and
- (ii) K£1,300,000 issued to Kenya Meat Commission as a short term loan to ease K.M.C. financial crisis towards the end of 1975/76 calendar year.

VOTE R10—MINISTRY OF AGRICULTURE

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Agriculture, including general administration and planning; livestock development, crop development, land and farm development and agricultural education.

**Ten million and five thousand five hundred pounds
(K£10,005,500)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
100—GENERAL ADMINISTRATION AND PLANNING	1,730,482	1,776,556	228,168	1,548,388
101—LIVESTOCK DEVELOPMENT	3,289,460	6,076,453	2,951,420	3,125,033
102—CROP DEVELOPMENT	6,837,858	4,185,498	673,891	3,511,607
103—LAND AND FARM DEVELOPMENT	527,776	929,587	263,100	666,487
105—AGRICULTURAL EDUCATION	808,212	1,388,185	234,200	1,153,985
TOTAL VOTE R10—MINISTRY OF AGRICULTURE .. K£	13,193,788	14,356,279	4,350,779	10,005,500

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF AGRICULTURE

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		100—General Administration and Planning		
190		190—Headquarters Administrative and Technical Services		
	000	Personal Emoluments	335,758	284,886
	050	House Allowances	68,586	115,000
	051	House Allowances—Experts and Volunteers ..	60,000	60,000
	080	Passages and Leave Expenses	12,000	12,000
	090	F.A.O. Office in Rome	32,000	75,000
	100	Transport Operating Expenses	6,900	9,825
	101	Transport Operating Expenses for Experts and Volunteers	3,100	3,100
	110	Travelling and Accommodation Expenses ..	39,112	41,080
	111	Travelling and Accommodation Expenses of Overseas Experts and Volunteers	14,000	14,000
	112	External Travelling and Accommodation Ex- penses—Technical Staff	9,300	9,300
	120	Postal and Telecommunication Expenses ..	85,000	88,000
	121	Telecommunication expenses—Kilimo House ..	—	32,000
	130	Official Entertainment	350	400
	131	Expenses of Conferences and Meetings	70,436	5,000
	140	Electricity, Water and Conservancy	10,000	11,000
	170	Office Expenses—General	5,510	5,500
	171	Uniforms and Clothing	1,200	1,500
	173	Library Expenses	5,500	7,000
	174	Stationery and Printing	12,000	14,000
	176	Show Expenses	9,400	10,000
	181	Rents and Rates (K£5,000 A.S.K. Expenses) ..	32,500	32,500
	190	Miscellaneous Other Charges	4,000	4,000
	191	Fees, Commission and Honoraria	1,000	1,000
	198	Losses	—	10
	199	Compensation and Ex-gratia Payments	—	10
	220	Office Equipment	5,000	5,000
	499	Purchase of Management Order Farms (C.A.B)	300,000	220,000
		GROSS EXPENDITURE K£	1,122,652	1,061,111
		Appropriations in Aid		
	670	Miscellaneous	300	2,000
	680	Reimbursement from Kenya Dairy Board for Seconded Staff	4,266	2,112
	690	Reimbursement from Department of Settlement for M.O. Farms	—	220,000
		TOTAL APPROPRIATIONS IN AID K£	4,566	224,112
		NET EXPENDITURE K£	1,118,086	836,999

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		100—General Administration and Planning <i>—(Contd.)</i>		
192		192—Provincial and District Administrative Services		
	000	Personal Emoluments	208,506	220,090
	050	House Allowances	24,192	27,311
	110	Travelling and Accommodation Expenses ..	2,400	3,000
	220	Office Equipment	—	6,449
		GROSS/NET EXPENDITURE .. K£	235,098	256,850
193		193—Planning and Feasibility Studies		
	000	Personal Emoluments	23,610	32,448
	050	House Allowances	1,724	4,740
	100	Transport Operating Expenses	—	6,350
	110	Travelling and Accommodation Expenses ..	2,400	3,000
	111	Travelling and Accommodation—Aid Staff ..	—	2,500
	172	Uniforms	—	50
		GROSS/NET EXPENDITURE .. K£	27,734	49,088
194		194—Contribution to International Organizations		
	361	Desert Locust Control Organization	252,111	278,565
	362	E.A. Community—Hides and Leather Bureau ..	924	1,056
	363	E.A. Community—Desert Locust Control for Eastern Africa	200	228
	364	Commonwealth Agricultural Bureau	4,044	6,322
	365	E.A. Community—Cost of Sugarcane Breeding Centre	28,500	28,500
	366	Contribution for upkeep of F.A.O. Country Representatives Office	1,785	2,038
	367	Red Locust Control Organization (E.A.C.) ..	11,040	24,010
	368	F.A.O./U.N. Desert Locust International Trust Fund No. 9/161	643	735
	369	Contribution to O.E.C.D.	145	200
	370	Contribution to the E.A.C. Sisal Research ..	7,000	7,997
	371	Contribution—Kenya Coffee Marketing Board towards I.C.O. and Research	—	10
	372	Contribution to I.C.I.P.E. for Army Worm Research	—	4,000
	373	Contribution—International Society for Horticultural Science	—	50
		GROSS EXPENDITURE K£	306,392	353,711
		Appropriations in Aid		
	890	Reimbursement from Hides and Skins Cess Fund	924	1,056
		NET EXPENDITURE K£	305,468	352,655

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		100—General Administration and Planning <i>—(Contd.)</i>		
195		195—Expenses of Boards, Committees, Commissions and Conferences		
	000	Personal Emoluments	25,701	34,592
	050	House Allowances	2,895	2,604
	100	Transport Operating Expenses	500	600
	110	Travelling and Accommodation Expenses	16,000	16,000
	190	Miscellaneous Other Charges	2,000	2,000
		GROSS EXPENDITURE K£	47,096	55,796
		Appropriations in Aid		
	620	Sale of Produce from Mismanaged and Abandoned Farms	3,000	3,000
		NET EXPENDITURE K£	44,096	52,796
		NET TOTAL 100—GENERAL ADMINISTRATION AND PLANNING K£	1,730,482	1,548,388
		101—Livestock Development		
200		200—Headquarters Provincial and District Offices, Department of Veterinary Services		
	000	Personal Emoluments	775,697	333,194
	050	House Allowances	46,117	47,528
	100	Transport Operating Expenses	8,600	10,750
	110	Travelling and Accommodation Expenses	7,500	7,500
	190	Miscellaneous Other Charges	1,000	1,850
	199	Compensation to Stockowners	300	300
	200	Replacement of Transport	5,400	—
	220	Office Equipment	—	1,277
	250	Maintenance of Stations	300	300
	342	Grants-in-Aid to E.A.S.P.C.A.	500	500
		GROSS EXPENDITURE K£	845,414	403,199
		Appropriations in Aid		
	603	Miscellaneous	500	1,000
		NET EXPENDITURE K£	844,914	402,199

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77	
			K£	K£	
202		101—Livestock Development—(Contd.)			
		202—Disease and Pest Control			
	000	Personal Emoluments	89,000	714,585	
	050	House Allowances	2,102	3,000	
	100	Transport Operating Expenses	110,950	139,087	
	110	Travelling and Accommodation Expenses	57,520	61,694	
	113	Emergency Campaigns	100	100	
	150	Drugs, Sera, Vaccines and Pesticides	140,000	21,403	
	171	Stationery and Printing	4,000	5,300	
	172	Uniforms and Clothing	13,000	17,889	
	190	Miscellaneous Other Charges	23,000	25,000	
	200	Replacement of Transport	30,000	64,456*	
	210	Additional Transport	3,000	—	
	222	Plant and Equipment	—	14,849	
		GROSS EXPENDITURE	K£	472,672	1,067,363
		Appropriations in Aid			
	600	Veterinary Inoculation and Inspection	28,000	24,000	
	610	Sale of Sera, Vaccines and Pesticides	130,800	162,000	
	612	Sale of Clinical Services Certificates	72,000	75,000	
	650	Fees from Foot-and-Mouth Disease Control	60,000	60,000	
	670	Miscellaneous Receipts	19,700	20,000	
		TOTAL APPROPRIATIONS IN AID	K£	310,500	341,000
	NET EXPENDITURE	K£	162,172	726,363	
203		203—Veterinary Laboratory Services and Research			
	000	Personal Emoluments	219,714	265,851	
	050	House Allowances	14,712	15,636	
	100	Transport Operating Expenses	17,450	21,813	
	110	Travelling and Accommodation Expenses	7,250	7,820	
	120	Postal and Telecommunication Expenses	4,000	4,565	
	140	Electricity, Water and Conservancy	27,750	35,000	
	150	Drugs, Sera, Vaccines and Pesticides	1,400	1,980	
	151	Experimental Animals	11,700	13,125	
	172	Uniforms and Clothing	—	7,125	
	200	Replacement of Transport	16,000	14,750*	
	220	Office Equipment	—	591	
	222	Plant and Equipment	—	12,920	
	250	Maintenance of Laboratories	89,500	98,675	
	GROSS EXPENDITURE	K£	409,476	499,851	

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		101—Livestock Development—(Contd.)		
203		203—Veterinary Laboratory Services and Research—(Contd.)		
		Appropriations in Aid		
	600	Veterinary Inoculation and Inspection	7,000	7,500
	610	Sera, Vaccines and Laboratory Products	60,000	65,000
	620	Sale of Farm Produce and Stock	32,000	32,000
	670	Miscellaneous Receipts	2,800	3,000
	680	Reimbursement from F. & M.D. Project Joint Venture	100,000	120,000
		TOTAL APPROPRIATIONS IN AID K£	201,800	227,500
		NET EXPENDITURE K£	207,676	272,351
204		204—Artificial Insemination		
	000	Personal Emoluments	70,000	197,367
	050	House Allowances	5,006	6,062
	100	Transport Operating Expenses	91,650	193,102
	110	Travelling and Accommodation Expenses	20,000	24,698
	140	Electricity, Water and Conservancy	—	7,079
	171	Stationery and Printing	11,730	14,000
	172	Uniforms and Clothing	3,500	5,489
	190	Miscellaneous Other Charges	12,000	18,220
	200	Replacement of Transport	47,200	50,000*
	210	Additional Transport	—	20,000*
	222	Plant and Equipment	—	11,435
	250	Maintenance of Stations	1,600	1,555
	300	Central Artificial Insemination Services	—	219,220
		GROSS EXPENDITURE K£	262,686	768,227
		Appropriations in Aid		
	600	Miscellaneous	10,000	28,000
	610	Artificial Insemination Fees	17,800	30,000
		TOTAL APPROPRIATIONS IN AID K£	27,800	58,000
		NET EXPENDITURE K£	234,886	710,227
205		205—Hides and Skins Improvement Services		
	000	Personal Emoluments	92,698	138,125
	050	House Allowances	7,122	8,760
	100	Transport Operating Expenses	10,000	12,500
	110	Travelling and Accommodation Expenses	13,200	13,200

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		101—Livestock Development—(Contd.)		
205		205—Hides and Skins Improvement Services—(Contd.)		
	120	Postal and Telecommunication Expenses ..	600	600
	140	Electricity, Water and Conservancy	1,500	1,000
	170	Office Expenses General	1,000	700
	172	Uniforms and Clothing	600	1,000
	190	Miscellaneous Other Charges	4,500	4,610
	200	Replacement of Transport	12,000	18,431*
	210	Additional Transport	8,000	—
		GROSS EXPENDITURE K£	151,220	198,926
		Appropriations in Aid		
	670	Miscellaneous	700	1,750
	690	Reimbursement from Cess Fund	175,394	176,000
	680	Reimbursement for Accounting Services ..	500	500
		TOTAL APPROPRIATIONS IN AID K£	176,594	178,250
		NET EXPENDITURE K£	(-)25,374	20,676
		206—Meat Inspectorate		
206	000	Personal Emoluments	49,189	93,800
	050	House Allowances	1,716	3,754
	100	Transport Operating Expenses	2,150	8,687
	110	Travelling and Accommodation Expenses ..	2,000	3,079
	172	Uniforms and Clothing	1,800	2,050
	190	Miscellaneous Other Charges	1,500	3,350
	210	Additional Transport	—	10,000*
	222	Plant and Equipment	—	2,500
	500	Loan to Kenya Meat Commission	1,300,000	—
		GROSS EXPENDITURE K£	1,358,355	127,220
		Appropriations in Aid		
	650	Meat Inspection Fees	102,000	192,800
		NET EXPENDITURE K£	1,256,355	(-)65,580

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		101—Livestock Development—(Contd.)		
210		210—Headquarters, Provincial and District Offices, Range Management Division		
	000	Personal Emoluments	167,074	225,844
	050	House Allowances	8,226	11,340
	100	Transport Operating Expenses	28,100	36,300
	110	Travelling and Accommodation Expenses	7,600	10,000
	172	Uniforms and Clothing	1,836	2,268
	172	Office Expenses—General	—	2,040
	190	Miscellaneous Other Charges	800	1,100
	200	Replacement of Transport	24,000	15,000*
	222	Plant and Equipment	400	9,330
	250	Maintenance of Stations	6,900	40,260
	309	Firebreak Construction	4,000	17,500
	340	Grants for Approved Scheme	15,000	—
		GROSS EXPENDITURE K£	263,936	370,982
		Appropriations in Aid		
	650	Firebreak Construction Fees	4,000	16,000
	670	Miscellaneous	700	500
		TOTAL APPROPRIATIONS IN AID K£	4,700	16,500
		NET EXPENDITURE K£	259,236	354,482
211		211—Range Research		
	000	Personal Emoluments	55,212	67,536
	050	House Allowances	1,400	1,400
	100	Transport Operating Expenses	12,100	17,500
	110	Travelling and Accommodation Expenses	2,100	3,000
	140	Electricity, Water and Conservancy	—	5,000
	150	Drugs, Sera and Vaccines	2,000	6,000
	153	Farm Inputs	700	1,600
	172	Uniforms and Clothing	700	1,500
	200	Replacement of Transport	10,000	10,000*
	220	Office Equipment	—	620
	222	Plant and Equipment	—	1,250
	250	Maintenance of Stations	5,000	6,050
		GROSS EXPENDITURE K£	89,212	121,456
		Appropriations in Aid		
	620	Sale of Farm Produce and Stock	5,500	25,000
	670	Miscellaneous	500	500
		TOTAL APPROPRIATIONS IN AID K£	6,000	25,500
		NET EXPENDITURE K£	83,212	95,956

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		101—Livestock Development—(Contd.)		
216		216—Headquarters, Provincial and District Offices, Livestock Marketing Division		
	000	Personal Emoluments	145,720	41,733
	050	House Allowances	2,030	4,000
	100	Transport Operating Expenses	3,950	4,938
	110	Travelling and Accommodation Expenses	1,650	1,770
	172	Uniforms and Clothing	444	745
	174	Office Expenses—General	600	660
	190	Miscellaneous Other Charges	330	365
	200	Replacement of Transport	3,000	3,500*
		GROSS EXPENDITURE K£	157,724	57,711
		Appropriations in Aid		
	670	Miscellaneous	300	330
		NET EXPENDITURE K£	157,424	57,381
217		217—Development and Maintenance of Holding Grounds and Stock Routes		
	000	Personal Emoluments	17,950	94,601
	050	House Allowances	768	2,670
	100	Transport Operating Expenses	12,400	15,500
	110	Travelling and Accommodation Expenses	5,620	5,940
	120	Postal and Telecommunication Expenses (Radio Calls)	1,000	1,000
	140	Electricity, Water and Conservancy	1,000	1,000
	150	Drugs, Sera, Vaccines and Pesticides	12,000	12,200
	172	Uniforms and Clothing	1,500	2,890
	174	Stationery	400	440
	190	Miscellaneous Other Charges	1,000	1,100
	222	Plant and Equipment	480	530
	250	Maintenance of Stations	33,500	33,850
		GROSS EXPENDITURE K£	87,618	171,721
		Appropriations in Aid		
	610	Sale of Vaccines and Laboratory Products	8,400	9,250
	650	Stock Routes and Holding Grounds Fees	42,000	30,000
	670	Miscellaneous	600	660
		TOTAL APPROPRIATIONS IN AID K£	51,000	39,910
		NET EXPENDITURE K£	36,618	131,811

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		101—Livestock Development—(Contd.)		
218		218—Livestock Trading		
	000	Personal Emoluments	51,732	81,674
	050	House Allowances	1,000	1,000
	100	Transport Operating Expenses	10,000	12,500
	110	Travelling and Accommodation Expenses	6,100	7,600
	150	Drugs, Sera, Vaccines and Pesticides	65,000	75,000
	151	Purchase of Livestock	1,875,000	1,200,000*
	172	Uniforms and Clothing	1,500	2,500
	180	Fees for the use of Holding Grounds and Stock Routes Watering and Grazing	8,750	11,750
	185	Cattle Trekking Costs	12,000	16,000
	188	Railage and Shipping Charges	20,000	27,000
	190	Miscellaneous Other Charges	2,000	2,700
	200	Replacement of Transport	—	11,000*
	250	Maintenance of Stations	80,000	80,000
		GROSS EXPENDITURE K£	2,133,082	1,528,724
		Appropriations in Aid		
	620	Sale of Livestock	2,400,000	1,680,000
	670	Miscellaneous	2,100	3,000
		TOTAL APPROPRIATIONS IN AID K£	2,402,100	1,683,000
		NET EXPENDITURE K£	(-)269,018	(-)154,276
222		222—Headquarters, Provincial and District Offices, Animal Production Division		
	000	Personal Emoluments	100,486	122,671
	050	House Allowances	5,196	9,562
	100	Transport Operating Expenses	19,200	27,350
	110	Travelling and Accommodation Expenses	3,000	4,800
	150	Drugs, Sera, Vaccines and Pesticides	800	1,200
	153	Farm Inputs	3,000	5,000
	172	Uniforms and Clothing	1,008	1,508
	190	Miscellaneous Other Charges	800	1,200
	200	Replacement of Transport	—	37,200*
	210	Additional Transport	—	8,000*
	222	Plant and Equipment	—	12,000
	250	Maintenance of Stations	3,600	5,000
		GROSS EXPENDITURE K£	137,090	235,491

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		101—Livestock Development—(Contd.)		
222		222—Headquarters, Provincial and District Offices, Animal Production Division—(Contd.)		
		Appropriations in Aid		
	670	Miscellaneous	1,000	1,200
		NET EXPENDITURE K£	136,090	234,291
224		224—Animal Husbandry Research		
	000	Personal Emoluments	157,000	168,540
	050	House Allowances	14,836	3,558
	100	Transport Operating Expenses	11,000	13,750
	110	Travelling and Accommodation Expenses	3,500	4,300
	150	Drugs, Sera, Vaccines and Pesticides	10,000	7,118
	151	Purchase of Animals	28,250	29,670
	153	Farm Inputs	43,000	58,278
	172	Uniforms and Clothing	2,600	3,500
	190	Miscellaneous Other Charges	3,000	4,000
	200	Replacement of Transport	—	14,623*
	222	Plant and Equipment	—	13,500
	250	Maintenance of Stations	30,000	40,000
	370	Contribution to UNDP—Local Cost of Experts	6,000	6,000
		GROSS EXPENDITURE K£	309,186	366,837
		Appropriations in Aid		
	620	Sale of Farm Produce and Stock	150,000	155,000
	670	Miscellaneous	3,600	14,720
		TOTAL APPROPRIATIONS IN AID K£	153,600	169,720
		NET EXPENDITURE K£	155,586	197,117
225		225—Livestock Improvement		
	000	Personal Emoluments	26,367	20,800
	050	House Allowances	1,620	2,035
	100	Transport Operating Expenses	3,600	32,500
	110	Travelling and Accommodation Expenses	9,470	13,700
	150	Drugs, Sera, Vaccines and Pesticides	2,000	4,500
	151	Purchase of Animals	4,000	4,500
	153	Training	2,000	2,500
	172	Uniforms and Clothing	450	700
	190	Miscellaneous Other Charges	2,410	12,900
	200	Replacement of Transport	—	30,700*
	210	Additional Transport	—	6,000*
	222	Plant and Equipment	—	13,500
	250	Maintenance of Stations	5,780	6,500
	340	Grants-in-Aid to Milk Recording Schemes	700	7,900
		GROSS EXPENDITURE K£	58,397	158,735

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
225		101—Livestock Development—(Contd.)		
		225—Livestock Improvement—(Contd.)		
		Appropriations in Aid		
	620	Sale of Livestock	5,000	15,700
	670	Miscellaneous	1,000	1,000
		TOTAL APPROPRIATIONS IN AID K£	6,000	16,700
		NET EXPENDITURE K£	52,397	142,035
228		228—Livestock Processing—Mariakani Milk Scheme		
	000	Personal Emoluments	28,455	10
	050	House Allowances	6,995	—
		GROSS EXPENDITURE K£	35,450	10
		Appropriations in Aid		
	680	Reimbursement for Staff Seconded to Mariakani Milk Scheme	38,164	10
		NET EXPENDITURE K£	(-)2,714	—
		NET TOTAL 101—LIVESTOCK DEVELOPMENT K£	3,289,460	3,125,033
		102—Crop Development		
230		230—Headquarters—Research Division		
	000	Personal Emoluments	15,965	20,763
	050	House Allowances	120	4,000
	110	Travelling and Accommodation Expenses ..	1,200	1,600
	190	Miscellaneous Other Charges	950	1,000
	220	Office Equipment	—	500
	222	Plant and Equipment	—	5,700
	250	Maintenance of Stations	—	825
	301	Contribution to Kenya Coffee and Marketing Boards for Breeding Research at Coffee Research Station	25,000	25,000
		GROSS EXPENDITURE K£	43,235	59,388
		Appropriations in Aid		
	681	Coffee Board of Kenya	3,340	3,500
		NET EXPENDITURE K£	39,895	55,888

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		102—Crop Development—(Contd.)		
232		232—Crop Research		
	000	Personal Emoluments	650,651	829,329
	050	House Allowances	39,319	54,863
	100	Transport Operating Expenses	38,500	59,415
	110	Travelling and Accommodation Expenses	27,275	41,670
	150	Drugs, Sera, Vaccines and Pesticides	3,900	4,500
	151	Purchase of Livestock	4,000	5,330
	153	Farm Inputs	42,000	67,000
	154	Training and Seminars (Graduates)	—	23,000
	172	Uniforms and Clothing	6,500	10,745
	190	Miscellaneous Other Charges	—	12,422
	200	Replacement of Transport	29,800	20,000*
	210	Additional Transport	—	7,700*
	220	Office Equipment	—	20,840
	222	Plant and Equipment	57,000	56,000
	250	Maintenance of Stations	75,160	113,200
	340	Grants for Groundnuts Research	1,500	1,500
	350	Grants for Triticale Research	15,767	—
		GROSS EXPENDITURE K£	991,372	1,327,514
		Appropriations in Aid		
	620	Sale of Farm Produce and Stock	100,000	110,000
	670	Miscellaneous	4,500	5,000
	881	Contribution from Maize and Produce Board	11,000	11,000
	882	Wheat Board for Cereals Research	18,230	18,230
	883	Grant for Groundnut Research	1,500	1,500
	810	U.S.A. Department of Agriculture	4,100	4,100
	884	Pyrethrum Board of Kenya	13,142	13,142
	885	Grants for Triticale Research	15,767	—
		TOTAL APPROPRIATIONS IN AID K£	168,239	162,972
		NET EXPENDITURE K£	823,133	1,164,542
233		233—Soil, Plant and Seed Inspection—Regulatory Services		
	050	House Allowances for Aid Staff	2,500	2,600
	100	Transport Operating Expenses	3,100	4,900
	110	Travelling and Accommodation Expenses	1,000	1,400
	153	Farm Inputs	500	1,000
	173	Uniforms and Clothing	240	350

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VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		102—Crop Development—(Contd.)		
233		233—Soil, Plant and Seed Inspection—Regulatory Services—(Contd.)		
	174	Stationery and Printing	—	800
	190	Miscellaneous Other Charges	2,100	2,500
	200	Replacement of Transport	—	12,000*
	210	Additional Transport	—	4,290*
	220	Office Equipment	—	500
	222	Plant and Equipment	—	2,500
	250	Maintenance of Stations	5,000	5,500
		GROSS EXPENDITURE K£	14,440	38,340
		Appropriations in Aid		
	650	Seed Inspection Fees	40,000	45,000
	670	Miscellaneous	200	250
		TOTAL APPROPRIATIONS IN AID K£	40,200	45,250
		NET EXPENDITURE K£	(-)25,760	(-)6,910
		235—Headquarters, Provincial and District Offices—Crop Production Division		
235	000	Personal Emoluments	156,141	146,778
	050	House Allowances	4,000	16,222
	100	Transport Operating Expenses	21,200	40,520
	110	Travelling and Accommodation Expenses	9,770	19,885
	150	Purchase of Fertilizer (External Aid)	3,518,006	10
	190	Miscellaneous Other Charges	8,000	15,275
	250	Maintenance of Stations	14,000	23,717
	302	Guarantees to Farmers—Wheat and Maize	200,000	216,800
	303	Subvention to Sugar Authority	74,000	74,000
	304	Subvention to Maize and Produce Board for Strategic Reserve	—	10
	305	Subvention to H.C.D.A.	—	60,273
	342	Fertilizer Subsidy	450,000	—
		GROSS EXPENDITURE K£	4,455,117	613,490
		Appropriations in Aid		
	000	G.M.R. Premium Payments	75,000	75,010
	670	Maize Planting Campaign	100	—
		TOTAL APPROPRIATIONS IN AID K£	75,100	75,010
		NET EXPENDITURE K£	4,380,017	538,480

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VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1976/77
			K£	K£
		102—Crop—Development—(Contd.)		
237		237—Crop Production		
	000	Personal Emoluments	1,470,424	1,760,067
	050	House Allowances	81,823	86,464
	100	Transport Operating Expenses	102,500	128,125
	110	Travelling and Accommodation Expenses	45,000	50,000
	172	Uniforms and Clothing	72,192	66,022
	190	Miscellaneous Other Charges	4,000	5,000
	200	Replacement of Transport	216,000	20,000*
	210	Additional Transport (U.K. Aid)	—	10*
	220	Office Equipment	—	336
	250	Maintenance of Stations	7,000	21,180
		GROSS EXPENDITURE K£	1,998,939	2,137,204
		Appropriations in Aid		
	620	Reimbursement from K.T.D.A.	356,382	356,382
	650	Reimbursement from Other Secondments	15,454	15,454
	670	Miscellaneous	3,000	3,000
		TOTAL APPROPRIATIONS IN AID K£	374,836	374,836
		NET EXPENDITURE K£	1,624,103	1,762,368
240		240—National Irrigation Board		
	000	Expenses of National Irrigation Board Seconded Staff	7,673	9,562
		GROSS EXPENDITURE K£	7,673	9,562
		Appropriations in Aid		
	680	Reimbursement for Staff Seconded to National Irrigation Board	11,203	12,323
		NET EXPENDITURE K£	(—)3,530	(—)2,761
		NET TOTAL 102—CROP DEVELOPMENT K£	6,837,858	3,511,607

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VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		103—Land and Farm Development		
245		245—Headquarters, Provincial and District Offices, Land and Farm Management		
	000	Personal Emoluments	216,617	273,498
	050	House Allowances	12,456	18,535
	100	Transport Operating Expenses	10,000	12,500
	110	Travelling and Accommodation Expenses	6,000	7,000
	172	Uniforms and Clothing	2,000	3,500
	200	Replacement of Transport	—	21,600*
	222	Plant and Equipment	—	1,000
	250	Maintenance of Stations	3,135	3,135
		GROSS EXPENDITURE K£	250,208	340,768
		Appropriations in Aid		
	630	Farm Planning and Survey	100	100
	670	Miscellaneous	200	1,000
		TOTAL APPROPRIATIONS IN AID K£	300	1,100
		NET EXPENDITURE K£	249,908	339,668
247		247—Soil Conservation and Land Preparation		
	000	Personal Emoluments	251,803	320,526
	050	House Allowances	14,560	16,000
	051	House Allowances (Aid Staff)	—	6,000
	100	Transport Operating Expenses	11,550	15,000
	110	Travelling and Accommodation Expenses	36,500	15,000
	172	Uniforms and Clothing	8,000	8,530
	190	Miscellaneous Other Charges	1,000	3,000
	200	Replacement of Transport	—	32,740*
	222	Plant and Equipment	86,000	50,000
	250	Maintenance of Stations	1,874	3,210
		GROSS EXPENDITURE K£	411,287	470,006
		Appropriations in Aid		
	620	Sale of Water—Njoro	300	—
	650	Soil Conservation Fees	140,000	140,000
	670	Miscellaneous	2,500	19,000
		TOTAL APPROPRIATIONS IN AID K£	142,800	159,000
		NET EXPENDITURE K£	268,487	311,006

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VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		103—Land and Farm Development—(Contd.)		
248		248—Tractor Hire Service		
	000	Personal Emoluments	20,316	32,909
	050	House Allowances	705	1,034
	100	Transport Operating Expenses	3,500	4,400
	110	Travelling and Accommodation Expenses	1,500	8,000
	172	Uniforms and Clothing	300	650
	190	Miscellaneous Other Charges	200	200
	200	Replacement of Transport	—	40,000*
	222	Plant and Equipment	30,370	30,380
	250	Maintenance of Stations	1,240	1,240
		GROSS EXPENDITURE K£	58,131	118,813
		Appropriations in Aid		
	650	Tractor Hire Service Fees	45,000	100,000
	670	Miscellaneous	3,750	3,000
		TOTAL APPROPRIATIONS IN AID K£	48,750	103,000
		NET EXPENDITURE K£	9,381	15,813
		NET TOTAL 103—LAND AND FARM DEVELOPMENT K£	527,776	666,487
		105—Agricultural Education		
255		255—Headquarters, Provincial and District Offices—Extension and Training Division		
	000	Personal Emoluments	283,440	330,973
	050	House Allowances	7,650	11,530
	100	Transport Operating Expenses	—	7,200
	110	Travelling and Accommodation Expenses	5,500	7,000
	172	Uniforms and Clothing	—	5,000
	174	Stationery and Office Equipment	—	1,000
	190	Miscellaneous Other Charges	1,500	5,000
	210	Additional Transport	—	4,000*
	345	Contributions to Kenya F.F.H.C.	—	4,000
		GROSS/NET EXPENDITURE K£	298,090	375,703
257		257—Agricultural Information Centre		
	100	Transport Operating Expenses	3,100	3,874
	110	Travelling and Accommodation Expenses	880	2,000
	172	Uniforms and Clothing	100	279
	174	Stationery and Printing	300	1,300
	222	Plant and Equipment	300	600
	250	Maintenance of Stations	800	1,200
		GROSS EXPENDITURE K£	5,480	9,253

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VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		105—Agricultural Education—(Contd.)		
257		257—Agricultural Information Centre—(Contd.)		
		Appropriations in Aid		
	603	Miscellaneous	100	100
		NET EXPENDITURE K£	5,380	9,153
258		258—Intermediate Education		
	000	Personal Emoluments	104,545	215,740
	050	House Allowances	3,792	10,000
	100	Transport Operating Expenses	9,900	14,900
	110	Travelling and Accommodation Expenses	10,200	16,065
	120	Postal and Telecommunications	—	3,719
	140	Electricity, Water and Conservancy	—	16,350
	153	Farm Inputs	12,000	12,000
	172	Uniforms and Clothing	2,600	3,500
	174	Stationery and Printing	—	5,000
	190	Miscellaneous Other Charges	4,000	—
	200	Replacement of Transport	—	59,500*
	210	Additional Transport	6,000	—
	222	Plant and Equipment	—	31,131
	250	Maintenance of Stations	84,712	100,000
	300	Grants to Agricultural Institutes	—	80,000
		GROSS EXPENDITURE K£	237,749	567,905
		Appropriations in Aid		
	620	Sale of Farm Produce and Stock	31,000	34,431
	650	School Fees	20,000	86,675
	670	Miscellaneous	3,900	3,983
		TOTAL APPROPRIATIONS IN AID K£	54,900	125,089
		NET EXPENDITURE K£	182,849	442,816
259		259—Large Scale Farmers Training Centres		
	000	Personal Emoluments	32,270	68,534
	050	House Allowances	200	472
	100	Transport Operating Expenses	3,900	4,900
	110	Travelling and Accommodation Expenses	1,750	3,610
	153	Farm Inputs	13,721	15,000
	172	Uniforms and Clothing	1,000	1,495
	200	Replacement of Transport	—	9,500*
	220	Office Equipment	—	150
	222	Plant and Equipment	—	10,205
	250	Maintenance of Stations	37,000	32,099
		GROSS EXPENDITURE K£	89,841	145,965

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VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		105—Agricultural Education—(Contd.)		
259		259—Large Scale Farmers Training Centres (Contd.)		
		Appropriations in Aid		
	620	Sale of Farm Produce and Stock	20,899	16,199
	650	School Fees	5,250	5,400
	670	Miscellaneous	1,050	1,100
		TOTAL APPROPRIATIONS IN AID K£	27,199	22,699
		NET EXPENDITURE K£	62,642	123,266
260		260—Small Scale Farmers Training Centres		
	100	Transport Operating Expenses	31,550	39,430
	110	Travelling and Accommodation Expenses ..	7,453	7,686
	153	Farm Inputs	25,000	40,000
	172	Uniforms and Clothing	6,084	6,459
	190	Miscellaneous Other Charges	32,106	34,200
	200	Replacement of Transport	39,000	40,000*
	210	Additional Transport	21,500	—
	220	Office Equipment	—	484
	222	Plant and Equipment	10,000	—
	250	Maintenance of Stations	72,258	70,000
	340	Grants-in-Aid to Wambugu and Waruhiu F.T.C.s	1,500	20,000
		GROSS EXPENDITURE K£	246,451	258,259
		Appropriations in Aid		
	620	Sales, Farm Produce and Stock	45,000	50,000
	650	School Fees	11,000	22,537
	670	Miscellaneous	4,000	9,775
	680	Coffee Board Grants	—	4,000
		TOTAL APPROPRIATIONS IN AID K£	60,000	86,312
		NET EXPENDITURE K£	186,451	171,947
263		263—In-Service Training		
	100	Transport Operating Expenses	2,700	3,400
	100	Travelling and Accommodation Expenses ..	6,550	5,000
	153	Farm Inputs	1,500	2,250
	160	Students Feeding	7,000	16,650
	174	Stationery and Printing	1,500	2,150
	190	Miscellaneous Other Charges	1,500	1,650
		GROSS/NET EXPENDITURE K£	20,750	31,100

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VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		105—Agricultural Education—(Contd.)		
264		264—District Development Centres		
	100	Transport Operating Expenses	4,400	—
	110	Travelling and Accommodation Expenses	1,900	—
	172	Uniforms and Clothing	1,400	—
	222	Plant and Equipment	5,000	—
	250	Maintenance of Stations	22,420	—
	153	Farm Inputs	5,500	—
	190	Miscellaneous Other Charges	5,550	—
		GROSS EXPENDITURE K£	46,170	—
		Appropriations in Aid		
	620	Sales of Farm Produce and Stock	400	—
	650	School Fees for Embu	3,000	—
	650	School Fees of Mutuga	3,560	—
	670	Miscellaneous	160	—
		TOTAL APPROPRIATIONS IN AID K£	7,120	—
		NET EXPENDITURE K£	39,050	—
265		265—Rural Youth Development and Training		
	345	Contributions to Kenya F.F.H.C.	4,000	—
	344	Grants-in-Aid to N.C.C.K. Centres	9,000	—
		GROSS/NET TOTAL K£	13,000	—
		NET TOTAL 105—AGRICULTURAL EDUCATION K£	808,212	1,153,985
		NET TOTAL VOTE R10—MINISTRY OF AGRICULTURE K£	13,193,788	10,005,500

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
100—General Administration and Planning				
190—Headquarters and Technical Services				
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		3,804
6	9	Administrative Officers		21,732
2	2	Chief Accountants		5,550
29	29	Senior Accountant and Accountants		34,062
1	1	Chief Personnel Officer		2,604
20	21	Senior Personnel Officers and Personnel Officers		31,688
21	8	Senior Executive Officers and Executive Officers		10,968
9	5	Personal Secretaries		5,988
41	25	Shorthand Typists		19,104
6	1	Senior Supplies Officer		1,614
1	1	Librarian I		1,674
9	2	Assistant Librarians III		1,608
—	3	Librarian Assistants		1,593
197	107	Senior Clerical Officers and Clerical Officers		52,644
26	15	Copy Typists		8,234
7	7	Telephone Operators		2,940
15	12	Drivers		5,214
36	36	Subordinate Staff		8,967
64	31	Tripartite Staff (Clerical Staff)		7,104
47	175	Tripartite Staff (Subordinate Staff)		37,815
—	1	Tripartite Staff (Copy Typists)		369
—	—	Gratuities and Allowances		9,410
541	495	TOTAL	K£ 335,758	284,886
192—Provincial and District Administrative Services				
33	33	Executive Officers and Executive Assistants		36,672
6	6	Accountants		7,302
—	2	Senior Clerical Officers		1,236
6	6	Personnel Officer		6,726
11	11	Shorthand Typists		8,856
260	260	Clerical Staff		112,366
32	32	Copy Typists		12,903
1	1	Assistant Housekeeper		453
2	2	Telephone Operators		930
—	22	Tripartite Staff (Clerical Staff)		4,233
101	127	Subordinate Staff		28,413
452	502	TOTAL	K£ 208,506	220,090
193—Planning and Feasibility Studies				
—	1	Administrative Officer		1,614
—	1	Personal Secretary		1,350
2	6	Shorthand Typists		4,824
2	1	Principal Economist		2,820
1	1	Senior Planning Officer		2,082
7	7	Economist Statistician		10,950
2	2	Statistical Officers		2,766
—	2	Subordinate Staff		420
4	4	Planning Assistants		4,512
—	3	Drivers		1,110
18	28	TOTAL	K£ 23,610	32,448

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
		100—General Administration and Planning—(Contd.)	K£	K£
		195—Boards and Committees		
—	1	Chairman (C.A.B.)		1,500
2	2	Administrative Officers		4,128
13	13	Executive Officers		16,080
2	2	Shorthand Typists		1,554
1	1	Clerical Staff		417
—	6	Typists		3,147
6	6	Assistant Agricultural Officers		5,766
—	—	Honoraria and Allowances		2,000
24	31	TOTAL	K£ 25,701	34,592
		101—Livestock Development		
		200—Headquarters Provincial and District Officers Department of Veterinary Services		
1	1	Director of Veterinary Services		4,428
2	2	Deputy Directors of Veterinary Services		7,500
5	5	Assistant Directors of Veterinary Services		14,664
5	5	Senior Veterinary Officers		10,890
146	642	Animal Health Assistants		240,650
11	11	Drivers		3,783
15	15	Building Artisans		6,660
55	55	Subordinate Staff		13,218
3	3	Tripartite Subordinate Staff		711
—	1	Executive Officer II		1,212
—	2	Executive Assistants		2,172
—	1	Accountants II		1,350
—	3	Personal Secretaries		3,420
—	7	Shorthand Typists		5,778
—	1	Supplies Officer I		1,446
—	1	Supplies Officer II		1,170
—	3	Supplies Assistants		2,622
—	2	Librarians		1,650
—	16	Clerks		6,594
—	1	Copy Typist		531
—	2	Telephone Operators		1,269
10	14	Storemen		1,476
253	793	TOTAL	K£ 775,697	333,194
		202—Disease and Pest Control		
1	1	Chief Zoologist		3,036
1	1	Assistant Chief Zoologist		2,010
—	1	Senior Veterinary Officer		2,154
48	69	Veterinary Officers I & II		99,278
7	7	Zoologists		11,598
20	33	Senior Tsetse Officer and Tsetse Officers		25,284
3	3	Senior Livestock Officers		5,742
126	127	Livestock Officers I & II-III		138,468
—	16	Senior Animal Health Assistants		15,006
627	167	Animal Health Assistants		84,355
11	11	Laboratory Assistants		5,269
13	13	Tsetse Assistants		6,597
2	117	Building Artisans		5,427
103	137	Drivers		56,088
815	1,061	Subordinate Staff		206,311
148	145	Tripartite Subordinate Staff		28,713
—	23	Clerks		8,487
5	5	Senior Laboratory Technicians		7,542
—	1	Laboratory Technician		804
—	—	Gratuities		2,416
1,930	1,938	TOTAL	K£ 89,000	714,585

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
101—Livestock Development—(Contd.)				
203—Veterinary Laboratory Services and Research				
1	1	Deputy Director Veterinary Services		3,540
1	1	Assistant Director of Veterinary Services		2,820
4	6	Senior Veterinary Officers		13,068
19	19	Veterinary Officers		39,756
2	2	Quarantine Officers I & II		2,784
3	6	Senior Livestock and Livestock Officers II		4,062
1	1	Foreman Building		1,254
1	1	Senior Inspector Mechanical		1,128
1	2	Inspectors Mechanical		1,398
1	4	Senior Laboratory Technologists and Laboratory Technologists I & II		4,572
40	42	Laboratory Technicians I, II and III		42,075
1	1	Animals Husbandry Officer		1,128
45	45	Laboratory Assistants		17,919
11	11	Animal Health Assistants		5,739
11	11	Building Artisans		5,724
20	22	Drivers		8,460
2	1	Laboratory Technician Trainee		1,188
391	419	Subordinate Staff		99,163
—	1	Personal Secretary		1,086
2	3	Shorthand Typists		1,284
2	4	Clerical Staff		1,364
—	2	Copy Typists		708
—	1	Book Binder		369
—	2	Executive Assistants		1,086
—	3	Wiremen		1,299
—	1	Accounts Assistant		1,086
—	1	Mechanic		324
—	3	Librarian Assistants		1,467
559	616	TOTAL	K£ 219,714	265,851
204—Artificial Insemination				
1	1	Senior Veterinary Officer		2,082
3	3	Veterinary Officers		5,022
1	3	Senior Livestock Officers		4,842
30	42	Livestock Officers I & II		61,956
1	1	Inspector Mechanical		834
5	5	Drivers		2,496
1	2	Mechanics		666
88	90	Subordinate Staff		21,125
—	2	Executive Officers II		2,340
—	1	Shorthand Typist		642
—	1	Senior Clerical Officer		618
2	21	Clerical Officers		8,607
150	195	Animal Health Assistants		85,294
—	2	Copy Typists		843
282	369	TOTAL	K£ 70,000	197,367
205—Hides and Skins Improvement Services				
1	9	Veterinary Officer		13,266
16	18	Hides and Skins Officers and Senior Hides and Skins Officers		22,296
—	4	Senior Hides and Skins Inspectors		3,216
106	151	Hides and Skins Assistants I & II		68,319
1	1	Laboratory Technician		1,008

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		101—Livestock Development—(Contd.)		
		205—Hides and Skins Improvement Services—(Contd.)		
16	16	Drivers		7,404
3	3	Laboratory Assistants		1,768
52	52	Subordinate Staff		13,000
1	1	Executive Assistant		804
1	14	Clerical Staff		6,354
1	1	Shorthand Typist		690
198	270	TOTAL	K£ 92,698	138,125
		206—Meat Inspectorate		
1	1	Assistant Director of Veterinary Services		2,604
4	7	Veterinary Officers		12,104
25	25	Public Health Assistants		24,849
12	12	Senior Meat Graders and Meat Graders		14,936
—	30	Meat Inspectors I & II		13,720
31	31	Junior Public Health Assistants		17,409
9	9	Animal Health Assistants		4,401
1	1	Laboratory Technician		594
5	15	Subordinate Staff		3,183
88	131	TOTAL	K£ 49,189	93,800
		210—Headquarters, Provincial and District Offices, Range Management Division		
1	1	Chief Range Officer		2,928
1	1	Senior Range Officer		2,010
9	17	Range Officers		25,230
—	20	Technical Officers II		16,080
3	3	Cartographers		2,772
—	20	Technical Assistants II		7,380
4	4	Survey Assistants		4,344
45	45	Assistant Range Officers I & II		45,972
78	78	Range Assistants		63,633
42	62	Drivers		25,293
8	11	Clerical Staff		3,714
68	68	Sub-Staff		14,820
15	15	Tripartite Sub-Staff		3,716
—	—	Hardship Allowances		7,952
274	345	TOTAL	K£ 167,074	225,844
		211—Range Research		
—	1	Senior Range Officer		2,080
7	7	Range Officers		11,142
8	8	Assistant Range Officers		7,830
—	1	Laboratory Technologist II		1,086
25	25	Range Assistants		12,730
2	2	Building Artisans		564
2	2	Mechanics		705
2	2	Laboratory Assistants		1,236
15	15	Drivers		5,697
75	75	Sub-Staff		17,050
—	1	Cook		369

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
101—Livestock Development—(Contd.)				
211—Range Research—(Contd.)				
—	2	Clerks		1,773
—	1	Storeman		339
—	1	Tripartite Mechanic		369
—	1	Copy Typist		417
—	1	Tripartite Clerk		369
—	18	Tripartite Sub-Staff		3,780
136	163	TOTAL	K£ 55,212	67,536
216—Headquarters, Provincial and District Offices— Livestock Marketing Division				
1	1	Head of Livestock Marketing Division		2,514
—	1	Senior Veterinary Officer		2,010
1	1	Senior Livestock Officer		2,082
1	1	Senior Marketing Officer		2,334
4	7	Livestock Officer I & II		9,774
7	7	Drivers		3,510
30	30	Sub-Staff		5,760
3	4	Accountant I & II Accounts Assistants		4,716
—	2	Executive Officers II & III		2,238
1	2	Shorthand Typists		1,356
—	2	Copy Typists		771
12	12	Clerical Staff		4,668
60	70	TOTAL	K£ 145,720	41,733
217—Maintenance of Stock Routes and Holding Grounds				
9	9	Livestock Officers II & I		9,174
—	6	Senior Animal Health Assistants		3,438
11	13	Animal Health Assistants		6,459
1	1	Mechanic		369
3	11	Building Artisans		4,359
13	20	Drivers		8,544
223	223	Sub-Staff		62,258
260	283	TOTAL	K£ 17,950	94,601
218—Livestock Trading				
—	—	Veterinary Officer		1,394
—	7	Livestock Officers		7,116
—	6	Senior Animal Health Assistants		3,291
20	30	Drivers		11,479
—	2	Copy Typists		588
4	25	Animal Health Assistants		11,097
—	4	Mechanics		1,314
240	240	Sub-Staff		45,395
264	314	TOTAL	K£ 51,732	81,674

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
101—Livestock Development—(Contd.)				
222—Headquarters, Provincial Offices—District Animal Production Division				
1	1	Chief Animal Husbandry Officer		3,540
1	1	Senior Animal Husbandry Officer		2,010
25	25	Animal Husbandry Officers		38,766
31	31	Assistants Animal Husbandry I & II		34,380
—	1	Assistant Dairy Officer III		900
1	1	Copy Typist		300
13	13	Animal Husbandry Assistants		15,255
7	10	Animal Health Assistants		4,833
5	5	Agricultural Assistants		2,571
9	9	Junior Dairy Assistants		3,183
7	7	Building Artisans		3,500
10	11	Drivers		4,028
36	40	Sub-Staff		9,405
146	155	TOTAL	K£ 100,486	122,671
224—Animal Research				
—	1	Assistant Director, of Agriculture		2,712
—	1	Senior Animal Husbandry Officer		2,154
9	9	Animal Husbandry Officers		13,293
14	17	Assistant Husbandry Officers II & I		15,312
2	2	Assistant Dairy Officers III		1,872
1	1	Senior Inspector Mechanic		1,086
—	1	Laboratory Technologist		804
42	42	Animal Husbandry Assistants		20,598
—	13	Animal Health Assistants		5,964
6	8	Building Artisans		2,895
1	1	Mechanic		471
12	15	Drivers		6,048
312	317	Sub-Staff		89,505
—	1	Accounts Assistants		1,086
—	1	Executive Officer II		1,170
—	1	Shorthand Typist		594
—	1	Clerk		471
—	2	Copy Typists		1,023
—	3	Cooks		642
—	2	Storemen		840
399	439	TOTAL	K£ 157,000	168,540
230—Headquarters—Research Division				
—	1	Director of Research		3,540
1	1	Deputy Director		—
1	3	Assistant Directors of Agriculture		9,108
1	—	Senior Agricultural Officers		—
—	2	Agricultural Officers		3,588
—	1	Executive Officer II		1,446
—	1	Copy Typist		531
2	3	Shorthand Typists		2,070
—	1	Clerical Officer Tripartite		288
—	1	Subordinate Staff Tripartite		192
5	14	TOTAL	K£ 15,965	20,763

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
102—Crop Development				
232—Crop Research				
1	1	Deputy Director of Agriculture		3,144
6	5	Assistant Director of Agriculture		11,318
11	17	Senior Agricultural Officers		35,418
117	137	Agricultural Officers		203,714
97	97	Assistant Agricultural Officers I & II		92,058
1	1	Draughtsman		1,302
—	1	Senior Laboratory Technologist		1,674
—	1	Laboratory Technologist I		1,398
11	11	Laboratory Technicians II & III		12,282
51	51	Laboratory Technicians		25,251
242	228	Agricultural Assistants		137,440
1	1	Animal Health Assistant		625
—	2	Plant Operators		798
5	6	Mechanics		3,963
19	22	Building Artisans		9,657
—	1	Junior Cartographer		369
58	75	Drivers		28,290
814	825	Subordinate Staff		201,305
9	8	Executive Assistants		8,160
9	9	Shorthand Typists		8,520
—	2	Senior Clerical Officers		1,188
66	66	Clerical Staff		29,703
15	14	Typists		4,860
3	4	Storemen		1,674
1	1	Accounts Assistants		834
1	1	Telephone Operators		339
9	9	Tripartite Clerks		1,945
—	10	Sub-Staff Tripartite		2,100
1,547	1,606	TOTAL	K£ 650,651	829,329
235—Headquarters, Provincial and District Offices— Crop Production Division				
1	1	Director of Agriculture		4,272
1	1	Deputy Director of Agriculture		3,672
2	2	Senior Agricultural Officers		4,276
30	36	Agricultural Officers		49,260
48	76	Assistant Agricultural Officers		74,106
1	2	Drivers		1,017
5	5	Subordinate Staff (Tripartite)		1,811
—	1	Sugar Development Officer		1,614
—	5	Horticultural Officers		6,750
88	129	TOTAL	K£ 156,141	146,778
237—Crop Production (Field)				
6	6	Provincial Directors of Agriculture		17,478
—	1	Senior Agricultural Officer		2,010
54	53	Agricultural Officers		91,835
120	120	Assistant Agricultural Officers		151,008
14	15	Senior Tea Officers and Tea Officers		27,912
10	10	Assistant Tea Officers		10,140
13	13	Senior Coffee Officer and Assistant Coffee Officers		18,138
4	4	Produce Inspectors		5,676

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		102—Crop Development—(Contd.)		
		237—Crop Production (Field)—(Contd.)		
4	4	Senior Pyrethrum Officer and Pyrethrum Officers		6,456
10	10	Assistant Pyrethrum Officers		9,360
1,503	1,503	Agricultural Assistants		657,066
5	5	Horticultural Officers		6,750
1	1	Sugar Development Officers		1,674
6	6	Building Artisans		2,172
—	1	Clerical Staff		369
132	136	Drivers		60,541
2,813	2,813	Sub-Staff		689,582
—	1	Executive Officer II		1,086
57	64	Tripartite Staff Gratuities		814
4,752	4,766	TOTAL	K£ 1,470,424	1,760,067
		103—Land and Farm Development		
		245—Land and Farm Management Division Headquarters, Provinces and District Offices		
1	1	Deputy Director of Agriculture		3,540
1	1	Senior Agricultural Officer		2,082
26	28	Agricultural Officers		45,794
46	72	Assistant Agricultural Officers II & I		66,400
3	3	Veterinary Officers		4,786
6	4	Livestock Officers II and III		5,796
6	7	Assistant Animal Husbandry Officers II		6,792
114	126	Agricultural Assistants		73,851
28	28	Animal Health Assistants		17,877
19	19	Animal Husbandry Assistants		10,053
16	16	Drivers		5,850
19	19	Tripartite Staff		4,550
70	70	Subordinate Staff		26,127
355	394	TOTAL	K£ 216,617	273,498
		247—Soil Conservation Services		
1	1	Soil Conservation Engineer		2,010
9	10	Agricultural Officers		17,454
26	39	Assistant Agricultural Officers		59,370
5	5	Agricultural Mechanical Unit Supervisors		6,000
121	121	Agricultural Assistants		55,078
3	3	Assistant Draughtsmen		1,224
165	164	Plant Operators		73,205
32	34	Mechanics		15,111
30	34	Drivers		15,891
274	274	Subordinate Staff		65,424
—	19	Tripartite Subordinate Staff		3,963
—	6	Clerks		3,282
—	5	Storemen		1,728
—	2	Copy Typists		786
666	717	TOTAL	K£ 251,803	320,526
		248—Tractor Hire Service		
5	6	Assistant Agricultural Officers II & I		6,366
2	2	Agricultural Assistants		2,199
4	4	Mechanics		1,623
54	54	Drivers		18,492
6	14	Subordinate Staff		1,527
—	5	Clerks		1,928
—	2	Storemen		774
71	87	TOTAL	K£ 20,316	32,909

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates	1976/77
			K£	K£
103—Land and Farm Development—(Contd.)				
255—Headquarters Provincial and District Offices,— Training Division				
1	1	Deputy Director of Agriculture		3,276
—	2	Senior Agricultural Officer		4,434
10	11	Agricultural Officers		21,712
2	1	Animal Husbandry Officers		1,614
84	99	Assistant Agricultural Officers I, II & III		101,821
1	1	Livestock Officer I		1,350
135	135	Agricultural Assistants		77,068
4	4	Animal Health Assistants		2,149
7	6	Building Artisans		2,751
2	3	Senior Clerical Staff		1,452
18	15	Drivers		6,582
1	1	Assistant Range Officer II		1,086
3	3	Range Assistants		2,877
466	466	Subordinate Staff		102,801
734	748	TOTAL	K£ 283,440	330,973
258—Intermediate Education				
2	2	Senior Agricultural Officers		4,434
5	8	Agricultural Officers		12,291
—	1	Animal Husbandry Officer		1,554
1	1	Senior Veterinary Officer		2,514
—	3	Veterinary Officers		4,794
2	2	Tannery Officer Assistant Tannery Officers		2,862
9	18	Lecturers I & II		31,758
6	6	Livestock Officers II		6,609
7	15	Assistant Agricultural Officers I & II		18,708
—	2	Assistant Dairy Officers I & II		2,262
1	1	Assistant Animal Husbandry Officer I		1,794
—	1	Hides and Skins Officer		1,350
—	1	Dairy Assistant		369
8	15	Agricultural Assistants		9,954
15	16	Animal Health Assistants		8,856
3	5	Laboratory Assistants		2,550
1	1	Laboratory Technician		758
1	1	Cinema Operator		864
7	15	Drivers		6,531
9	10	Building Artisan		4,098
—	1	Boilerman		369
—	1	Mechanic		858
—	13	Clerical Staff		429
—	4	Copy Typists		2,067
—	5	Shorthand Typists		3,708
—	1	House keeper		531
—	7	Assistant House keepers		2,679
—	32	Cooks I & II		10,386
95	206	Subordinate Staff		51,510
—	4	Executive Officers I & II		5,766
—	4	Executive Assistants		4,752
—	2	Librarian Assistants		978
—	4	Storemen		1,560
—	5	Enrolled Nurses		3,090
—	1	Telephone Operator		473
—	1	Storekeeper		276
—	7	Tripartite Subordinate Staff		1,398
172	422	TOTAL	K£ 104,545	215,740

VOTE R10—MINISTRY OF AGRICULTURE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
103—Land and Farm Development—(Contd.)				
259—Large Scale Farmers Training Centres				
2	2	Senior Agricultural Officers		4,848
3	3	Agricultural Officers		4,638
—	2	Technical Assistants		1,638
2	4	Lecturers		18,498
2	2	Non-Graduate Teachers		2,724
2	7	Assistant Agricultural Officers I & II		7,520
—	2	Assistant Technical Instructors		1,047
8	8	Agricultural Assistants		6,027
3	3	Mechanics		1,353
5	6	Drivers		2,574
1	1	Building Artisan		324
—	1	Shorthand Typist		690
—	1	Executive Officer II		1,212
—	3	Copy Typists		1,248
—	3	Clerical Staff		1,173
—	1	Executive Assistant		1,086
—	1	Storeman		312
—	2	Housekeeper and Assistant Housekeeper		2,097
45	48	Subordinate Staff		9,525
73	100	TOTAL	K£ 32,270	68,534

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
General Administration and Planning	15	—	1	—	—	16
Livestock Development	222	474	109	38	170	1,013
Crop Development	64	303	30	1	3	401
Land and Farm Development	9	70	17	13	—	109
Agricultural Education	5	92	11	38	—	146
TOTAL	315	939	168	90	173	1,685

VOTE R11—MINISTRY OF HEALTH

The net estimate for the Ministry of Health for the year 1976/77 amounts to K£23,497,300 as compared with K£18,203,876 in 1975/76, reflecting an increase of K£5,293,424.

The increase is mainly due to increased provision under Personal Emoluments, increased cost of drugs and foodstuffs, students allowances and transport operating expenses.

VOTE R11—MINISTRY OF HEALTH

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Health; for grants-in-aid to certain mission and private hospitals and organizations connected with the promotion of health and hygiene and for expenditure on other services.

**Twenty-three million, four hundred and ninety-seven thousand, three hundred pounds
(K£23,497,300)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
110 —GENERAL ADMINISTRATION AND PLANNING	863,022	976,454	33,900	942,554
111 —CURATIVE HEALTH	11,580,633	14,294,821	450,900	13,843,921
112 —PREVENTIVE MEDICINE AND PROMOTIVE HEALTH	1,962,131	2,230,624	32,300	2,198,324
113 —RURAL HEALTH SERVICES	2,137,574	2,510,661	5,000	2,505,661
114 —HEALTH TRAINING	1,490,124	1,547,916	71,892	1,476,024
115 —NATIONAL HEALTH INSURANCE	—	116,170	116,170	—
116 —MEDICAL SUPPLIES SERVICES	170,392	2,777,311	246,495	2,530,816
TOTAL VOTE R11—MINISTRY OF HEALTH K£	18,203,876	24,453,957	956,657	23,497,300

VOTE R11—MINISTRY OF HEALTH—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF HEALTH

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		110—General Administration and Planning		
310		310—Headquarters Administrative Services		
	000	Personal Emoluments	170,369	203,528
	050	House Allowances	35,145	35,989
	080	Passages and Leave Expenses	807	1,117
	100	Transport Operating Expenses	8,200	9,000
	110	Travelling and Accommodation Expenses	26,626	30,619
	120	Postal and Telecommunication Expenses	13,262	16,500
	130	Official Entertainment	200	300
	140	Electricity, Water and Conservancy	11,962	11,962
	172	Uniforms and Clothing	996	996
	174	Stationery	4,500	7,500
	180	Rent and Rates	700	250
	190	Miscellaneous Other Charges	24,170	29,106
	200	Replacement Transport	4,380	5,110*
	220	Office Equipment	5,875	6,053
	250	Maintenance of Equipment	2,000	2,000
	300	Subsidies and Contributions	349,427	349,427
		GROSS EXPENDITURE K£	658,619	709,457
		Appropriations in Aid		
	600	Sundries	7,500	7,500
	680	Sale of Vehicles	21,605	26,000
		TOTAL APPROPRIATIONS IN AID K£	29,105	33,500
		NET EXPENDITURE K£	629,514	675,957
311		311—Headquarters Professional Administrative Services		
	000	Personal Emoluments	47,167	57,746
	050	House Allowances	10,024	10,594
	080	Passages and Leave Expenses	66	88
	110	Travelling and Accommodation Expenses	2,000	3,000
		GROSS EXPENDITURE K£	59,257	71,428
		Appropriations in Aid		
	610	W.H.O. for Chief Delegate	400	400
		NET EXPENDITURE K£	58,857	71,028

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		110—General Administration and Planning —(Contd.)		
312		312—Provincial Medical Administrative Services		
	000	Personal Emoluments	75,623	119,980
	050	House Allowances	15,372	13,188
	080	Passages and Leave Expenses	432	521
	100	Transport Operating Expenses	29,500	26,500
	110	Travelling and Accommodation Expenses	11,500	11,500
	120	Postal and Telecommunication Expenses	6,264	6,890
	140	Electricity, Water and Conservancy	2,594	1,894
	172	Uniforms and Clothing	576	576
	174	Stationery and Printing	790	4,300
	200	Replacement Transport	32,000	10,220*
		GROSS/NET EXPENDITURE .. K£	174,651	195,569
		NET TOTAL 110—GENERAL ADMINIS- TRATION AND PLANNING .. K£	863,022	942,554
		111—Curative Health		
315		315—Kenyatta National Hospital		
	000	Personal Emoluments	1,621,286	1,889,637
	050	House Allowances	102,758	114,768
	080	Passages and Leave Expenses	6,069	9,320
	100	Transport Operating Expenses	10,350	14,000
	110	Travelling and Accommodation Expenses	7,750	12,280
	120	Postal and Telecommunication Expenses	25,332	40,992
	140	Electricity, Water and Conservancy	168,195	195,940
	151	Medical Stores, Sera and Vaccines	497,615	587,346
	155	X-Ray Supplies	30,000	30,000
	161	Patients Food	145,280	153,109
	165	Doctors and Nurses Food	35,368	13,728
	172	Uniforms and Clothing	32,712	33,712
	174	Stationery and Printing	12,080	10,050
	200	Replacement Transport	6,500	7,665*
	220	Medical Equipment	55,500	116,000
	230	Office Equipment	500	1,850
	250	Maintenance of Equipment	12,500	30,300
		GROSS EXPENDITURE K£	2,769,795	3,260,697

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		111—Curative Health—(Contd.)		
315		315—Kenya National Hospital—(Contd.)		
		Appropriations in Aid		
	600	Capitation Fees	30,000	30,000
	610	Hospital and X-Ray Fees	145,000	85,000
	620	Sale of Artificial Limbs and Therapy Products ..	5,000	6,000
	630	Boarding Fees	25,500	30,000
	640	Miscellaneous	42	8,000
		TOTAL APPROPRIATIONS IN AID K£	205,542	159,000
		NET EXPENDITURE K£	2,564,253	3,101,697
		316—Provincial Hospitals		
316	000	Personal Emoluments	1,844,764	2,184,748
	050	House Allowances	123,265	142,989
	080	Passages and Leave Expenses	6,957	10,448
	100	Transport Operating Expenses	35,550	43,000
	110	Travelling and Accommodation Expenses	13,580	15,617
	120	Postal and Telecommunication Expenses	6,474	7,121
	140	Electricity, Water and Conservancy	100,101	130,600
	151	Medical Stores, Sera and Vaccine	280,655	550,000
	155	X-Ray Supplies	16,055	19,055
	161	Patients Food	225,000	239,828
	165	Doctors and Nurses Food	9,450	7,615
	173	Uniforms and Clothing	25,291	46,044
	174	Stationery and Printing	13,950	13,900
	200	Replacement Transport	15,250	15,330*
	220	Medical Equipment	19,415	23,298
	250	Maintenance of Equipment	8,166	22,500
		GROSS EXPENDITURE K£	2,743,923	3,472,093
		Appropriations in Aid		
	600	Capitation Fees	31,500	17,000
	610	Hospital and X-ray Fees	63,000	100,000
	630	Boarding Fees	9,000	18,900
		TOTAL APPROPRIATIONS IN AID K£	103,500	135,900
		NET EXPENDITURE K£	2,640,423	3,336,193

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		111—Curative Health—(Contd.)		
317		317—District Hospitals		
	000	Personal Emoluments	3,199,941	3,727,797
	050	House Allowances	211,641	214,754
	080	Passages and Leave Expenses	15,807	16,339
	100	Transport Operating Expenses	125,450	158,500
	110	Travelling and Accommodation Expenses	30,220	40,753
	120	Postal and Telecommunication Expenses	22,028	25,332
	140	Electricity, Water and Conservancy	156,175	156,175
	151	Medical Stores, Sera and Vaccine	795,565	950,175
	155	X-Ray Supplies	81,380	66,380
	161	Patients Food	476,264	463,170
	172	Uniforms and Clothing	88,980	88,152
	174	Stationery and Printing	41,162	33,360
	200	Replacement Transport	37,590	97,825*
	220	Medical Equipment	88,311	98,300
	250	Maintenance of Equipment	14,770	18,300
		GROSS EXPENDITURE K£	5,385,284	6,155,294
		Appropriations in Aid		
	600	Capitation Fees	33,000	—
	610	Hospital and X-Ray Fees	115,000	135,000
	630	Boarding Fees	9,000	15,000
		TOTAL APPROPRIATIONS IN AID K£	157,000	150,000
		NET EXPENDITURE K£	5,228,284	6,005,294
318		318—Psychiatric Services		
	000	Personal Emoluments	148,344	201,451
	050	House Allowances	9,676	13,590
	080	Passages and Leave Expenses	1,383	1,483
	100	Transport Operating Expenses	450	2,500
	110	Travelling and Accommodation Expenses	2,566	2,566
	120	Postal and Telecommunication Expenses	9,570	2,000
	140	Electricity, Water and Conservancy	13,500	19,700
	151	Medical Supplies Sera and Vaccine	208,815	195,433
	155	X-Ray Supplies	6,890	6,890
	161	Patients Food	148,969	190,487
	172	Uniforms and Clothing	4,160	4,680
	174	Stationery and Printing	920	864
	200	Replacement Transport	1,750	3,913*
	220	Medical Equipment	14,400	14,400
	230	Office Equipment	400	400
	250	Maintenance of Equipment	4,000	4,000
		GROSS EXPENDITURE K£	575,793	664,357

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		111—Curative Health—(Contd.)		
318		318—Psychiatric Services—(Contd.)		
		Appropriations in Aid		
	610	Hospital and X-Ray Fees	31,500	5,000
	630	Boarding Fees	3,000	1,000
		TOTAL APPROPRIATIONS IN AID K£	34,500	6,000
		NET EXPENDITURE K£	541,293	658,357
319		319—Private Hospitals		
	300	Contributions and Department of Advanced Nursing	13,900	13,900
	340	Grants to Church and Private Hospitals ..	559,880	692,880
	351	Grants to Flying Doctor Service	20,000	20,000
	352	Grants to Other Organizations	12,600	15,600
		GROSS/NET EXPENDITURE .. K£	606,380	742,380
		NET TOTAL 111—CURATIVE HEALTH K£	11,580,633	13,843,921
		112—Preventive Medicine and Promotive Health		
325		325—Communicable and Vector-Borne Diseases		
	000	Personal Emoluments	154,080	210,452
	050	House Allowances	13,212	15,212
	080	Passages and Leave Expenses	734	935
	100	Transport Operating Expenses	7,800	20,500
	110	Travelling and Accommodation Expenses ..	5,000	7,864
	120	Postal and Telecommunication Expenses ..	1,775	1,775
	140	Electricity, Water and Conservancy	840	840
	151	Medical Stores, Sera and Vaccine	20,425	20,425
	152	Tuberculosis Control	21,000	21,000
	153	Vector Control Measures	50,000	50,000
	154	Epidemic Expenses	326,000	31,350
	155	X-Ray Supplies	2,070	2,070
	172	Uniforms and Clothing	1,008	1,008
	174	Stationery and Printing	—	5,000
	200	Replacement Transport	2,250	10,110*
		GROSS EXPENDITURE K£	606,194	398,541
		Appropriations in Aid		
	770	W.H.O. Grant for Smallpox Eradication ..	2,100	2,100
		NET EXPENDITURE K£	604,094	396,441

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		112—Preventive Medicine and Promotive Health <i>—(Contd.)</i>		
326		326—Public Health Control		
	000	Personal Emoluments	94,361	117,144
	050	House Allowances	9,390	9,390
	080	Passages and Leave Expenses	606	747
	100	Transport Operating Expenses	3,150	3,500
	110	Travelling and Accommodation Expenses	1,243	1,243
	120	Postal and Telecommunication Expenses	1,939	1,939
	140	Electricity, Water and Conservancy	2,297	2,297
	151	Medical Stores, Insecticides, Sera and Vaccine ...	57,805	40,805
	163	Quarantine Travellers Food	2,700	1,700
	172	Uniforms and Clothing	2,890	3,200
	174	Stationery and Printing	120	457
	200	Replacement Transport	—	2,555*
		GROSS EXPENDITURE K£	176,501	184,977
		Appropriations in Aid		
	650	Local Public Health Revenue	25,000	27,500
		NET EXPENDITURE K£	151,501	157,477
327		327—Nutrition		
	000	Personal Emoluments	58,418	84,401
	050	House Allowances	9,054	11,214
	080	Passages and Leave Expenses	220	525
	100	Transport Operating Expenses	4,050	4,500
	110	Travelling and Accommodation Expenses	185	185
	163	Supplementary Feeding for Child Health	50,000	50,000
	172	Uniforms and Clothing	—	1,704
		GROSS/NET EXPENDITURE K£	121,927	152,529
328		328—Family Planning, Maternal and Child Health		
	000	Personal Emoluments	258,370	507,264
	050	House Allowances	130,303	176,119
	080	Passages and Leave Expenses	3,137	4,077
	100	Transport Operating Expenses	28,800	37,000
	110	Travelling and Accommodation Expenses	3,447	10,000
	172	Uniforms and Clothing	—	12,380
	174	Stationery and Printing	100	10,000
	175	Publicity General	50,000	50,000
	191	Training Programmes	49,310	75,720
	192	Evaluation Statistics	6,000	6,000
	193	Supplementary Medications	5,000	5,000
	194	Local Seminars	10,000	18,860
		GROSS/NET EXPENDITURE K£	544,467	912,420

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		112—Preventive Medicine and Promotive Health <i>—(Contd.)</i>		
330		330—Health Education		
	000	Personal Emoluments	26,537	38,629
	050	House Allowances	4,544	8,984
	080	Passages and Leave Expenses	108	203
	100	Transport Operating Expenses	3,600	4,000
	110	Travelling and Accommodation Expenses	5,405	5,405
	120	Postal and Telecommunication Expenses	1,305	1,305
	140	Electricity, Water and Conservancy	1,016	1,016
	172	Uniforms and Clothing	144	192
	173	Information Material	13,860	13,860
	174	Stationery and Printing	270	800
	200	Replacement Transport	2,500	3,370*
	250	Maintenance of Equipment	500	500
		GROSS EXPENDITURE K£	59,789	78,264
		Appropriations in Aid		
	620	Sale of Health Education Materials	200	200
		NET EXPENDITURE K£	59,589	78,064
331		331—National Health Laboratory		
	000	Personal Emoluments	213,482	252,807
	050	House Allowances	23,528	23,948
	080	Passages and Leave Expenses	1,876	1,876
	100	Transport Operating Expenses	3,300	4,000
	110	Travelling and Accommodation Expenses	1,430	1,645
	120	Postal and Telecommunication Expenses	1,252	2,100
	140	Electricity, Water and Conservancy	8,418	8,418
	164	Feeding of Animals	32,447	9,608
	172	Uniforms and Clothing	1,548	1,548
	173	General Libraries	6,000	2,000
	174	Stationery and Printing	3,040	3,040
	190	Miscellaneous Other Charges	2,556	5,556
	200	Replacement Transport	4,200	4,350*
	220	Purchase of Equipment	160,000	160,000
	250	Maintenance of Equipment	2,000	2,000
		GROSS EXPENDITURE K£	465,077	482,896
		Appropriations in Aid		
	610	Laboratory Fees	2,500	2,500
		NET EXPENDITURE K£	462,577	480,396

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		112—Preventive Medicine and Promotive Health —(Contd.)		
332		332—Drug Control		
	000	Personal Emoluments	10,788	14,076
	050	House Allowances	2,637	3,357
	080	Passages and Leave Expenses	27	40
	110	Travelling and Accommodation Expenses	4,524	3,524
		GROSS/NET EXPENDITURE .. K£	17,976	20,997
		NET TOTAL 112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH K£	1,962,131	2,198,324
		113—Rural Health Services		
335		335—Rural Health Centres and Dispensaries		
	000	Personal Emoluments	1,023,231	1,403,517
	050	House Allowances	90,321	124,476
	080	Passages and Leave Expenses	4,663	12,901
	100	Transport Operating Expenses	98,100	127,540
	110	Travelling and Accommodation Expenses	39,676	45,336
	120	Postal and Telecommunication Expenses	2,088	3,200
	140	Electricity, Water and Conservancy	23,415	26,700
	151	Medical Stores, Sera and Vaccine	659,245	539,245
	161	Patients Food	49,513	49,769
	172	Uniforms and Clothing	30,152	36,202
	174	Stationery and Printing	6,825	4,400
	180	Rent and Rates	2,000	37,000*
	190	Miscellaneous Other Charges	4,367	5,167
	200	Replacement Transport	22,500	39,130*
	220	Medical Equipment	78,678	51,678
	230	Office Equipment	800	1,200
	250	Maintenance of Equipment	2,000	3,200
		GROSS EXPENDITURE K£	2,137,574	2,510,661
		Appropriations in Aid		
	630	Boarding Fees	—	5,000
		NET TOTAL 113—RURAL HEALTH SERVICES K£	2,137,574	2,505,661

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		114—Health Training		
340		340—Medical Training Centre—Nairobi		
	000	Personal Emoluments	192,068	247,151
	050	House Allowances	23,441	27,241
	080	Passages and Leave Expenses	3,935	6,671
	100	Transport Operating Expenses	6,300	7,000
	110	Travelling and Accommodation Expenses	3,038	6,300
	120	Postal and Telecommunication Expenses	4,907	5,300
	140	Electricity, Water and Conservancy	34,127	34,127
	151	Medical Stores, Sera and Vaccine	26,625	26,625
	162	Students Food	185,300	158,812
	172	Uniforms and Clothing	30,468	30,116
	174	Stationery and Printing	2,600	900
	190	Miscellaneous Other Charges	7,864	6,594
	200	Replacement Transport	7,000	12,498*
	220	Medical Equipment	7,212	7,212
	250	Maintenance of Equipment	600	600
	340	Student Allowances	303,635	303,635
		GROSS EXPENDITURE K£	839,120	880,782
		Appropriations in Aid		
	625	Sale of Badges, Goods and Services	30,200	40,192
		NET EXPENDITURE K£	808,920	840,590
344		344—Field Training Institutions		
	000	Personal Emoluments	52,949	59,169
	050	House Allowances	3,408	3,408
	080	Passages and Leave Expenses	3,366	8,232
	100	Transport Operating Expenses	4,500	5,000
	110	Travelling and Accommodation Expenses	1,201	1,916
	120	Postal and Telecommunication Expenses	1,566	2,100
	140	Electricity, Water and Conservancy	44,302	35,386
	151	Medical Stores, Sera and Vaccine	28,755	28,755
	162	Students Food	300,942	230,003
	172	Uniforms and Clothing	36,260	39,416
	174	Stationery and Printing	2,600	4,970
	190	Miscellaneous Other Charges	1,503	5,503
	200	Replacement Transport	1,700	3,316*
	220	Laboratory Equipment	2,675	2,675
	250	Maintenance of Equipment	800	800
	340	Students Allowances	169,943	189,674
		GROSS EXPENDITURE K£	656,470	620,323

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		114—Health Training—(Contd.)		
344		344—Field Training Institutions—(Contd.)		
		Appropriations in Aid		
	600	Sale of Goods and Services	16,020	26,400
		NET EXPENDITURE K£	640,450	593,923
345		345—Other Training Institutions		
	000	Personal Emoluments	18,604	18,907
	050	House Allowances	575	575
	080	Passages and Leave Expenses	216	44
	100	Transport Operating Expenses	900	1,500
	110	Travelling and Accommodation Expenses	650	650
	120	Postal and Telecommunication Expenses	210	670
	140	Electricity, Water and Conservancy	3,220	2,400
	162	Students Food	11,361	11,361
	172	Uniforms and Clothing	—	96
	174	Stationery and Printing	172	1,400
	190	Miscellaneous Other Charges	7,796	5,892
	200	Replacement Transport	1,750	3,316*
		GROSS EXPENDITURE K£	45,454	46,811
		Appropriations in Aid		
	610	Fees for Services Rendered	3,500	3,900
	620	Sale of Produce—K.B.L.I.	1,200	1,400
		TOTAL APPROPRIATIONS IN AID K£	4,700	5,300
		NET EXPENDITURE K£	40,754	41,511
		NET TOTAL 114—HEALTH TRAINING K£	1,490,124	1,476,024
		115—National Health Insurance		
350		350—National Hospital Insurance Fund		
	000	Personal Emoluments	50,210	51,140
	050	House Allowances	15,101	11,591
	080	Passages and Leave Expenses	139	255
	100	Transport Operating Expenses	900	2,000
	110	Travelling and Accommodation Expenses	1,379	1,500
	120	Postal and Telecommunication Expenses	2,088	2,250

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R11—MINISTRY OF HEALTH—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		115—National Health Insurance—(Contd.)		
350		350—National Hospital Insurance Fund—(Contd.)		
	140	Electricity, Water and Conservancy	210	250
	172	Uniforms and Clothing	—	108
	180	Rent and Rates	8,900	8,900
	183	Commission to Agents	15,000	15,000
	190	Miscellaneous Other Charges	11,085	11,666
	210	Additional Transport	—	5,110*
	220	Purchase of Equipment	2,000	6,000
	250	Maintenance of Equipment	200	400
		GROSS EXPENDITURE K£	107,212	116,170
		Appropriation in Aid		
	630	Reimbursements	107,212	116,170
		NET TOTAL 115—NATIONAL HEALTH INSURANCE K£	—	—
		116—Medical Supplies Services		
355		355—Central Medical Stores		
	000	Personal Emoluments	86,949	234,662
	050	House Allowances	17,098	63,288
	080	Passages and Leave Expenses	481	825
	100	Transport Operating Expenses	3,600	5,000
	110	Travelling and Accommodation Expenses	1,876	3,600
	120	Postal and Telecommunication Expenses	1,065	2,500
	140	Electricity, Water and Conservancy	15,778	2,733
	151	Medical Stores, Sera and Vaccine	246,495	2,446,495
	172	Uniforms and Clothing	834	1,008
	174	Stationery and Printing	1,620	1,200
	190	Miscellaneous Other Charges	200	3,500
	200	Replacement Transport	—	4,500*
	220	Additional Transport	—	7,000*
	250	Maintenance of Equipment	200	1,000
		GROSS EXPENDITURE K£	376,196	2,777,311
		Appropriation in Aid		
	620	Sale of Stores and Equipment	205,804	246,495
		NET TOTAL 116—MEDICAL SUPPLIES SERVICES K£	170,392	2,530,816
		NET TOTAL VOTE R11—MINISTRY OF HEALTH K£	18,203,876	23,497,300

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R11—MINISTRY OF HEALTH—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
110—General Administration and Planning				
310—Headquarters Administrative Services				
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,272
1	1	Deputy Secretary		3,408
1	1	Under Secretary		2,820
2	3	Assistant Secretaries		5,430
1	1	Chief Accountant		2,514
1	1	Chief Personnel Officer		2,604
1	1	Chief Hospital Secretary		2,010
2	2	Senior Hospital Secretaries		3,876
1	1	Senior Accountant		2,082
1	3	Accountants I		4,194
4	4	Accountants II		4,818
6	6	Accountant Assistants		5,514
1	1	Senior Personnel Officer		1,938
1	2	Personnel Officers I		2,748
7	3	Personnel Officers II		3,606
7	7	Personnel Assistants		7,374
1	1	Hospital Secretary II		1,254
4	4	Personal Secretaries		5,130
16	16	Shorthand Typists		12,201
7	8	Executive Officers		9,914
20	20	Copy Typists		9,713
93	118	Clerical Officers		49,806
27	27	Drivers		11,075
1	1	Telephone Supervisor		1,086
3	3	Telephone Operators		1,263
56	56	Subordinate Staff		16,697
—	9	Senior Clerical Officers		5,346
—	—	Allowances		1,701
—	—	Gratuity		3,958
—	—	Casual Labour		1,866
—	—	Temporary Clerical Assistance		3,110
269	304	TOTAL	K£ 170,369	203,528
311—Professional Administrative Services				
1	1	Director of Medical Services		4,272
4	4	Deputy Directors of Medical Services		13,548
1	1	Senior Specialist Parasitologist		3,540
1	1	Senior Economist/Statistician		2,010
—	1	Medical Specialist II		2,082
1	1	Statistician		1,350
1	1	Chief Public Health Officer		2,514
1	1	Chief Pharmacist		2,514
1	1	Chief Nursing Officer		2,928
—	1	Senior Nursing Officer		2,154
1	1	Senior Public Health Officer		2,082
5	5	Public Health Officers		7,782
1	2	Senior Nursing Officers		3,228
4	4	Nursing Officers		7,482
—	—	Allowances		260
22	25	TOTAL	K£ 47,167	57,746

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

VOTE R11—MINISTRY OF HEALTH—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
110—General Administration and Planning—(Contd.)				
312—Provincial Medical Administrative Services				
6	6	Provincial Medical Officers		18,942
6	6	Provincial Health Officers		13,112
6	6	Senior Nursing Officers		9,645
12	12	Hospital Secretaries		15,885
6	6	Shorthand Typist		4,252
5	5	Accounts Assistant		4,596
37	37	Clerical Officers		16,059
4	4	Personnel Officers		4,344
18	18	Drivers		9,654
3	3	Telephone Operators		1,194
30	30	Subordinate Staff		7,568
4	4	Copy Typist		1,784
4	4	Senior Hospital Secretary		7,507
—	—	Hardship Allowance		454
—	—	Other Allowances		2,628
—	—	Gratuity		2,356
141	141	TOTAL	K£ 75,623	119,980
111—Curative Health				
315—Kenya National Hospital				
2	7	Chief Medical Specialists		25,572
44	39	Medical Specialists		107,149
199	301	Medical Officers		434,646
—	1	Senior Hospital Secretary JGL		2,082
8	7	Hospital Secretaries		9,613
6	6	Executive Officers		5,868
1	1	Personnel Assistant		1,044
1	1	Accountant II		1,302
140	140	Clerical Officers		35,370
8	8	Copy Typists		7,064
2	2	Shorthand Typists		1,800
43	53	Pharmaceutical Technologists (10 Trainees)		53,855
6	6	Assistant Housekeepers		4,871
21	21	Telephone Operators		9,978
1	1	Telephone Supervisor		1,086
21	24	Occupational Therapists (3 Trainees)		24,103
23	23	Drivers		9,949
1,068	1,108	Subordinate Staff		317,536
7	7	Assistant Anaesthetists		6,561
39	44	Radiographers JGG, JGJ (5 Trainees)		44,948
24	38	Radiographic Film Processors JGD, E, F		18,521
18	24	Tailors/Artisans		7,012
—	1	Accounts Assistant JGG		804
1	1	Senior Tailor		642
27	32	Physiotherapists (5 Trainees)		31,887
2	2	Radiophysists		3,260
2	2	Supplies Assistants		2,092
10	10	Storemen		4,814
341	367	Nursing Officers (53 Trainees)		333,459
76	86	Registered Clinical Officers (10 Trainees)		79,597
236	236	Enrolled Nurses		105,682
1	1	Catering Manager		1,350
15	17	Dental Technologists (2 Trainees)		17,558
4	4	Public Health Nurses		3,740
1	1	Mortuary Supervisor JGG		864
5	19	Cooks		5,782

VOTE R11—MINISTRY OF HEALTH—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates	1976/77
			1975/76	
			K£	K£
111—Curative Health—(Contd.)				
315—Kenyatta National Hospital—(Contd.)				
16	16	Dental Officers		26,951
2	2	Othopaedic Appliance Makers		1,056
7	7	Pharmacists		10,207
55	55	Ungraded Dressers		17,445
1	1	Senior Radiographic Film Processor JGG		864
1	1	Senior Radiographer JGK		1,938
4	8	Orthopaedic Technologists (4 Trainees)		6,882
1	1	Personal Secretary		1,170
2	2	Boiler Attendants		686
1	3	Medical Electronic Technicians (Trainees)		2,412
—	4	Cardiology Technicians JGE		1,956
3	2	Senior Nursing Officers JGK		4,164
—	1	Senior Nursing Officer JGL		2,082
1	1	Receptionist		1,008
1	1	Social Welfare Officer JGH		1,446
1	3	Electro-Cardiographer		3,216
12	12	Pharmacy Assistants JGG		11,027
—	2	Catering Assistants JGG		1,608
—	1	Laundry Manager JGG		804
—	3	Medical Records Assistants JGG		2,412
—	1	Senior Cook JGF		594
—	7	Laundry Men JGE		3,423
—	2	Cooks Grade I JGE		978
—	6	Mortuary Attendants JGC/D		1,749
—	—	Allowances		2,488
—	—	Gratuity		49,227
—	—	Professional Retaining Fees		9,734
—	—	Honoraria Allowances		649
2,511	2,783	TOTAL	K£ 1,621,286	1,889,637
316—Provincial Hospitals				
182	280	Medical Officers		381,664
11	11	Public Health Officers		8,398
30	28	Specialists		64,883
10	14	Pharmacists		28,755
23	23	Hospital Secretaries		27,279
136	160	Registered Clinical Officers (24 Trainees)		138,272
35	45	Radiographers (10 Trainees)		47,748
38	40	Physiotherapists (2 Trainees)		38,806
10	13	Occupational Therapists (3 Trainees)		10,673
44	50	Pharmaceutical Technologists (6 Trainees)		53,419
443	498	Nursing Officers (42 Trainees)		512,807
30	36	Laboratory Technologists (16 Trainees)		44,267
5	5	Housekeepers		4,605
62	62	Clerical Officers		28,016
11	11	Copy Typists		4,273
16	16	Storemen		8,082
28	28	Telephone Operators		18,163
10	10	Artisans		3,869
7	7	Orthopaedic Appliance Makers		1,266
6	6	Pharmaceutical Technicians		5,740
732	732	Enrolled Nurses		347,457
19	19	Radiographic Film Processor		12,544
61	61	Drivers		25,273

VOTE R11—MINISTRY OF HEALTH—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		111—Curative Health—(Contd.)		
		316—Provincial Hospitals—(Contd.)		
12	12	Cooks		3,897
5	5	Dental Officers		7,497
1	1	Supplies Officer		1,086
1,117	1,117	Subordinate Staff		203,864
66	66	Laboratory Technicians		37,188
3	3	Executive Officers		2,993
7	7	Shorthand Typists		6,265
11	11	Assistant Housekeepers		4,441
7	7	Pharmacy Assistants		7,821
7	7	Physiotherapy Assistant		2,716
31	31	Anaesthetists		32,084
2	2	Telephone Supervisors		2,156
—	4	Coxwain JGC		1,104
—	—	Allowances		28,104
—	—	Hardship Allowances		7,257
—	—	Russian Doctors Allowances		16,178
—	—	Gratuity		3,838
3,218	3,428	TOTAL	K£ 1,844,764	2,184,748
		317—District Hospitals		
8	8	Executive Officers		8,613
108	108	Medical Officers		187,607
450	511	Nursing Officers (62 Trainees)		459,018
36	46	Hospital Secretaries		45,888
396	547	Certified Clinical Officers		390,388
53	57	Radiographers (4 Trainees)		32,343
38	40	Physiotherapists (2 Trainees)		27,299
145	151	Pharmaceutical Technologists (6 Trainees)		128,310
44	44	Laboratory Technologists		42,423
171	174	Clerical Officers		75,823
7	10	Copy Typists		3,430
46	46	Storemen		17,852
24	25	Telephone Operators		9,299
35	37	Artisans		14,212
2,256	1,925	Enrolled Nurses (140 Trainees)		719,983
185	185	Drivers		75,889
57	76	Radiographic Film Processors (19 Trainees)		27,344
5	5	Assistant Housekeepers		1,716
38	41	Cooks		13,888
115	148	Laboratory Technicians (33 Trainees)		62,426
3,129	3,151	Subordinate Staff		817,687
2	2	Entomological Field Officers		1,363
3	3	Orthopaedic Appliance Makers		1,982
130	139	Public Health Officers (9 Trainees)		144,155
9	12	Occupational Therapists		10,141
303	391	Public Health Technicians (88 Trainees)		178,458
135	135	Ungraded Nurses		37,782
105	141	Registered Clinical Officers (40 Trainees)		94,578
5	5	Pharmacy Assistants		3,961
10	10	Boiler Attendants		2,942
—	—	Hardship Allowances		46,952
—	—	Other Allowances		2,163
—	—	Gratuity		30,182
—	—	18 Peace Corps @ £650		11,700
8,048	8,173	TOTAL	K£ 3,199,941	3,727,797

VOTE R11—MINISTRY OF HEALTH—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
111—Curative Health—(Contd.)				
318—Psychiatric Services—Mathari Hospital				
2	2	Specialists		5,868
3	3	Medical Officers		5,588
1	1	Hospital Secretary		1,674
2	2	Copy Typists		1,126
116	142	Enrolled Psychiatric Nurses (26 Trainees)		56,854
7	7	Clerical Officers		3,574
1	1	Telephone Operator		453
4	4	Drivers		1,668
3	3	Cooks		1,034
1	1	Storeman		399
13	13	Prison Warders		4,205
270	270	Subordinate Staff		75,784
30	30	Psychiatric Nurses		33,960
1	1	Social Welfare Officer		1,170
1	1	Assistant Housekeepers		690
2	2	Occupational Therapists		1,728
4	4	Physiotherapists		3,456
—	1	Artisan JGC		276
—	—	Gratuity		1,944
461	488	TOTAL	K£ 148,344	201,451
112—Preventive Medicine and Promotive Health				
325—Communicable and Vector-Borne Diseases				
2	2	Clinical Officers		2,642
1	1	Senior Specialist		3,540
1	1	Medical Specialist I		3,036
4	5	Parasitologists		7,710
5	5	Entomologists		7,578
6	6	Entomological Field Officers JGJ		8,100
2	2	Senior Entomologist Field Officers JGK		3,696
26	23	Entomologist Field Laboratory Technologists		25,296
46	78	Entomologist Laboratory Technicians (14 Trainees)		33,362
19	66	Clerical Officers		25,672
—	5	Coders JGD		1,845
1	1	Senior Clerical Officer (T.B. Registrar JGF)		714
1	1	Storeman		399
1	1	Telephone Operator		417
—	1	Machine Supervisor JGG		804
30	44	Drivers		18,093
147	147	Subordinate Staff		38,934
1	1	Artisan		417
18	18	Laboratory Technicians		6,986
—	1	Personal Secretary		1,086
—	2	Statistical Officers JGH		2,172
—	4	Statistical Assistants JGG		3,216
—	6	Medical Records Assistants		5,010
—	8	T.B. Registrars JGD		2,952
—	6	Copy Typists		1,935
—	7	Key-Punch Operators JGC/D.. .. .		2,397
—	—	Gratuity		2,443
311	442	TOTAL	K£ 154,080	210,452

VOTE R11—MINISTRY OF HEALTH—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
112—Preventive Medicine and Promotive Health—(Contd.)				
326—Public Health Control				
57	57	Public Health Officers		51,355
84	84	Public Health Technicians		40,132
6	6	Public Health Nurses		8,424
9	9	Drivers		3,792
1	1	Clerical Officer		417
2	2	Copy Typists		826
38	38	Subordinate Staff		8,863
2	2	Nursing Officers		1,959
3	3	Enrolled Nurses		1,376
202	202	TOTAL	K£	94,361
327—Nutrition				
19	19	Nutritionists		22,444
73	123	Nutrition Field Workers		61,957
92	142	TOTAL	K£	58,418
328—Family Planning, Maternal and Child Health				
—	1	Deputy Director of Medical Services		3,036
1	1	Under Secretary		2,928
1	1	Computer Programmer		1,170
3	6	Shorthand Typists		3,848
1	4	Copy Typists		1,317
6	6	Key-Punch Operators		2,822
—	—	Temporary Clerical Assistance		2,488
200	400	Field Educators		150,600
1	2	Statistical Officer JGH		2,172
1	2	Statistician JGJ		2,748
1	2	Public Health Nurse JGJ		2,748
1	1	Senior Information Officer JGK		1,614
1	1	Information Officer JGH		1,086
1	1	Information Assistant JGG		804
2	3	Instructors		3,018
1	1	Personal Secretary		1,086
1	1	Senior Key-Punch Operator		594
—	27	Nursing Officer II (Trainer)		29,322
—	90	Clerical Officers		33,210
—	66	Drivers		18,216
—	1	Senior Statistical/Research Officer JGJ		1,614
—	3	Statistical/Research Assistant JGG		2,412
—	1	Supplies Assistant JGG		804
—	1	Machine Operator JGE		489
—	1	Training Co-ordinator JGH		1,086
—	7	Family Planning Field Officer JGH		7,602
—	1	Audio-Visual Aids Officer JGG		804
—	1	Executive Officer JGH		1,086
—	1	Medical Specialist II JGL		2,010
—	465	Enrolled Community Nurses		178,560
—	4	Subordinate Staff		840
—	—	IPPF Salary		45,130
222	1,102	TOTAL	K£	258,370
507,264				

VOTE R11—MINISTRY OF HEALTH—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
		112—Preventive Medicine and Promotive Health—(Contd.)	K£	K£
		330—Health Education		
1	1	Chief Public Health Officer		2,154
5	5	Public Health Officers		5,194
1	2	Health Education Officers JGJ		3,084
—	10	Health Education Officer JGG (Trainer)		8,040
1	1	Nutritionist		1,398
1	2	Audio Visual Aids Officers JGH		2,214
1	1	Bookbinder		642
1	1	Assistant Photographer		1,044
1	1	Audio Visual Aids Officer JGG		1,008
2	3	Machine Operators		1,203
—	2	Radiographic Film Processors		738
1	1	Shorthand Typist		900
—	1	Copy Typist		276
1	1	Foremen Building		1,128
1	1	Hospital Secretary		1,086
2	2	Clerical Officers		989
2	3	Artisans		1,410
4	6	Drivers		2,305
7	7	Subordinate Staff		1,749
1	1	Storeman		339
2	2	Health Technicians		906
1	1	Assistant Artist		714
—	—	Other Allowances		108
36	55	TOTAL	K£ 26,537	38,629
		331—National Public Health Laboratory Services		
1	1	Deputy Director of Medical Services		3,672
2	2	Senior Specialists		5,992
8	8	Pathologists		17,740
1	1	Hospital Secretary		1,350
3	3	Biochemists		5,130
2	2	Executive Officers		2,770
1	1	Personal Secretary		1,350
4	5	Copy Typists		1,618
2	2	Librarians		1,624
2	2	Animal House Officers		2,875
1	1	Chief Laboratory Technologists		2,010
9	9	Senior Laboratory Technologists		16,110
17	17	Laboratory Technologists I		24,666
84	84	Laboratory Technologists		83,223
9	9	Laboratory Technicians JGF		6,667
45	45	Laboratory Technicians JGD & E		16,696
12	12	Clerical Officer		4,948
—	1	Accounts Assistant JGG		804
2	2	Storemen		834
1	1	Artisan		471
5	5	Drivers		2,127
1	1	Telephone Operator		471
18	18	Animal Attendants		6,120
123	123	Subordinate Staff		34,136
1	1	Bookbinder		552
1	1	Supplies Officer		1,128
3	3	Shorthand Typists		2,066
—	—	Other Allowances		1,082
—	—	Gratuity		555
—	5	Senior Laboratory Technicians JGG		4,020
358	365	TOTAL	K£ 213,482	252,807

VOTE R11—MINISTRY OF HEALTH—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		112—Preventive Medicine and Promotive Health—(Contd.)		
		332—Drug Control		
1	1	Senior Inspector of Drugs		1,938
1	1	Inspector of Drugs I		1,350
7	9	Inspector of Drugs II		10,788
9	11	TOTAL	K£ 10,788	14,076
		113—Rural Health Service		
		335—Rural Health Services and Dispensaries		
1	1	Deputy Director of Medical Services		3,408
—	1	Senior Clinical Officer JGK		1,614
—	1	Shorthand Typist JGF		594
2	2	Executive Officers		2,027
—	10	Clinical Officer JGJ		13,500
196	196	Certified Clinical Officers		138,348
1,171	1,171	Enrolled Nurses		495,193
—	16	Senior Community Nurses JGF		9,504
106	226	Enrolled Community Nurse (120 Trainees)		86,784
—	1	Senior Public Health Officer JGK		1,614
—	5	Copy Typists		1,473
—	6	Public Health Officers I JGJ		8,100
41	41	Public Health Officers		43,260
206	206	Public Health Technicians		120,685
—	4	Senior Public Health Technicians JGG		3,216
72	82	Drivers		31,751
20	24	Clerical Officers		10,502
248	248	Ungraded Nurses Cooks		96,105
1	5	Cooks		1,521
8	12	Assistant Housekeepers		4,914
—	1	Senior Public Health Nurse JGK		1,614
—	6	Public Health Nurse I JGJ		8,100
5	5	Nursing Officers		5,063
5	9	Artisans		3,239
1	1	Entomological Assistant		510
1,166	1,202	Subordinate Staff		309,774
—	4	Laundrymen JGC		1,104
3,249	3,486	TOTAL	K£ 1,023,231	1,403,517
		114—Health Training		
		340—Medical Training Centre		
1	1	Deputy Director of Medical Services		3,672
1	1	Assistant Director of Medical Services		3,036
1	1	Senior Nursing Officer		2,082
3	3	Medical Officers		7,576
3	3	Senior Lecturers		6,761
2	2	Senior Public Health Officers		4,130
8	8	Public Health Officers I & II		11,971
2	2	Pharmacists		3,267
2	2	Senior Laboratory Technologists		4,164
7	7	Laboratory Technologists		8,679

VOTE R11—MINISTRY OF HEALTH—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
114—Health Training—(Contd.)				
340—Medical Training Centre—(Contd.)				
29	29	Nursing Officers I & II		41,858
8	8	Pharmaceutical Technologists		9,441
1	1	Biochemist		1,554
1	1	Senior Radiographer		1,674
4	4	Radiographers		6,927
1	2	Senior Radiographic Film Processor		1,740
7	7	Physiotherapists		8,314
1	1	Senior Physiotherapist		1,674
2	2	Dental Technologists		2,560
5	5	Executive Officers		7,248
—	1	Executive Assistant		804
—	1	Personnel Assistant		834
2	2	Accountants		2,134
2	2	Shorthand Typists		1,517
1	1	Supplies Assistant		936
7	8	Housekeepers		6,535
14	14	Clerical Officers		4,029
4	15	Copy Typists		5,044
2	2	Storemen		768
1	1	Orthopaedic Technologist		864
3	3	Telephone Operators		1,197
2	2	Artisans		974
12	12	Drivers		6,580
12	29	Cooks		9,111
2	2	Tailors		803
1	7	Library Assistant		2,649
1	1	Enrolled Nurse I		690
163	183	Subordinate Staff		44,417
1	1	Lecturer (Chemistry)		1,398
1	1	Assistant Sport Officer		642
—	1	Librarian JGH		1,086
—	1	Audio Visual Aids Officer JGG		804
—	8	Assistant Housekeepers JGF		4,752
—	1	Librarian JGG		804
—	2	Senior Clerical Officers JGF		1,188
—	1	Film /Cinema Operator JGD		369
—	1	Groundsman JGC		276
—	—	Allowances		1,930
—	—	Gratuity		5,688
320	393	TOTAL	K£ 192,068	247,151
344—Field Training Institutions				
1	1	Senior Medical Officer		3,036
3	3	Medical Officers		5,671
1	1	Public Health Officer		1,398
1	1	Shorthand Typist		972
6	6	Clerical Officers		2,382
3	3	Assistant Housekeepers		2,524
8	8	Nursing Officers		10,407
2	2	Copy Typists		834
7	7	Drivers		2,885
8	8	Cooks		2,903
3	3	Public Health Nurses		2,869
10	10	Enrolled Nurses		4,422
70	70	Subordinate Staff		17,531
1	1	Storeman		399
1	1	Pharmaceutical Technologist		936
125	125	TOTAL	K£ 52,949	59,169

VOTE R11—MINISTRY OF HEALTH—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		114—Health Training—(Contd.)		
		345—Other Training Institutions		
1	1	Hospital Secretary		936
1	1	Nutritionist Grade I		1,494
2	2	Drivers		749
1	1	Copy Typist		354
1	1	Storeman		339
6	6	Subordinate Staff		1,567
—	—	Gratuity		441
—	—	Better Living Institute		13,027
12	12	TOTAL	K£ 18,604	18,907
		115—National Health Insurance		
		350—National Hospital Insurance Fund		
1	1	Director		3,036
—	1	Senior Accountant		1,614
7	9	Accountants		9,014
2	6	Inspectors of Fund		6,513
1	2	Executive Officers		2,700
1	1	Shorthand Typist		714
1	2	Senior Clerical Officers		1,260
3	5	Copy Typists		1,949
19	29	Clerical Officers		9,912
1	3	Drivers		936
4	6	Subordinate Staff		1,430
1	2	Telephone Operator		576
—	—	Other Allowances		234
—	—	25% Hidden Emoluments		2,912
—	—	Temporary Clerical Assistance		5,832
—	1	Assistant Secretary JGK		1,674
—	1	Records Officer JGG		834
41	69	TOTAL	K£ 50,210	51,140
		116—Medical Supplies Services		
		355—Central Medical Stores		
1	1	Under Secretary		2,604
1	1	Chief Supplies Officer		2,244
1	1	Senior Supplies Officer		1,734
20	20	Supplies Officers II, I and Supplies Assistant		21,302
1	1	Pharmacist		1,494
1	1	Executive Assistant		1,086
2	2	Senior Hospital Secretaries		4,046
2	2	Accountants		4,398
1	1	Pharmaceutical Technologists		1,128
2	2	Shorthand Typists		1,397
1	1	Senior Clerical Officer		666
1	2	Assistant Security Officer		1,668
7	7	Clerical Officers		2,907
79	89	Storemen		27,685
4	4	Artisans		1,630
4	6	Drivers		1,978
1	1	Pharmaceutical Technicians		834
1	1	Telephone Operator		435
3	6	Copy Typists		2,094
64	74	Subordinate Staff		19,128
—	—	Other Allowances		1,487
—	119	New Posts		132,717
197	342	TOTAL	K£ 86,949	234,662

VOTE R11—MINISTRY OF HEALTH—(Contd.)

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Motor Boats	Total
General Administration and Planning	40	13	3	—	—	5	61
Curative Health	16	325	27	1	—	1	370
Preventive Medicine and Pro- motive Health	68	52	4	—	1	—	125
Rural Health Services	—	227	3	—	—	—	230
Health Training	3	22	1	—	—	—	26
National Health Insurance	2	—	—	—	—	—	2
Medical Supplies Services	2	—	5	—	1	—	8
TOTAL	131	639	43	1	2	6	822

VOTE R12—MINISTRY OF LOCAL GOVERNMENT

The net estimate of the Ministry of Local Government for 1976/77 amounts to K£6,260,300 as compared with K£6,707,769 for 1975/76, a net decrease of K£447,469.

The decrease is mainly due to inclusion of provision for payment of salary increase in respect of teachers employed by Municipalities in 1975/76 financial year's provision. This has not been repeated in 1976/77.

VOTE R12—MINISTRY OF LOCAL GOVERNMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Local Government, including contributions in lieu of rates and grants to local authorities.

**Six million, two hundred and sixty thousand, three hundred pounds
(K£6,260,300)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
120 —GENERAL ADMINISTRATION ..	313,769	320,444	31,644	288,800
122 —CONTRIBUTION IN LIEU OF RATES	950,000	996,500	35,000	961,500
124 —GRANTS TO LOCAL AUTHO- RITIES	5,444,000	5,010,000	—	5,010,000
TOTAL VOTE R12—MINIS- TRY OF LOCAL GOVERN- MENT K£	6,707,769	6,326,944	66,644	6,260,300

VOTE R12—MINISTRY OF LOCAL GOVERNMENT—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LOCAL GOVERNMENT

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		120—General Administration		
360		360—Headquarters Services		
	000	Personal Emoluments	138,609	140,919
	050	House Allowances	33,620	33,350
	060	Other Personal Allowances	5,100	5,100
	080	Passage and Leave Expenses	700	700
	100	Transport Operating Expenses	2,150	1,850
	110	Travelling and Accommodation Expenses	12,500	9,500
	120	Postal and Telecommunication Expenses	1,250	1,400
	130	Official Entertainment	100	100
	140	Electricity, Water and Conservancy	40	60
	181	Audit Fees	12,000	14,400
	190	Miscellaneous Other Charges	3,700	1,200
	194	Elections	15,000	1
	220	Office Equipment	2,500	2,500
	340	Burial of Destitute	2,750	3,000
		GROSS EXPENDITURE K£	230,019	214,080
		Appropriations in Aid		
	600	Reimbursement—Audit Fees Local Authorities	12,000	14,400
		NET EXPENDITURE K£	218,019	199,680
362		362—Provincial Administration		
	000	Personal Emoluments	85,400	86,714
	050	House Allowances	7,500	7,500
	060	Other Personal Allowances	1,500	1,500
	080	Passage and Leave Expenses	500	600
	100	Transport Operating Expenses	2,400	2,400
	110	Travelling and Accommodation Expenses	3,600	3,600
	120	Postal and Telecommunication Expenses	2,800	3,000
	140	Electricity, Water and Conservancy	200	250
	190	Miscellaneous Other Charges	200	200
	200	Replacement of Transport	3,000	—
	210	Additional Transport	5,250	—
	220	Office Equipment	600	600
		GROSS EXPENDITURE K£	112,950	106,364
		Appropriations in Aid		
	600	Miscellaneous	—	44
	680	Reimbursements	17,200	17,200
		NET EXPENDITURE K£	95,750	89,120
		NET TOTAL 120—GENERAL ADMINISTRATION K£	313,769	288,800

VOTE R12—MINISTRY OF LOCAL GOVERNMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		122—Contributions in Lieu of Rates		
367		367—Contributions in Lieu of Rates		
	182	Rent and Rates	985,000	996,500
		Appropriations in Aid		
	680	Reimbursements—Grantees of Plots	35,000	35,000
		NET TOTAL 122—CONTRIBUTIONS IN LIEU OF RATES K£	950,000	961,500
		124—Grants to Local Authorities		
372		372—Grants to Municipalities and County Councils		
	320	G.P.T. Compensating Grant	4,390,000	4,400,000
	330	School Fees Compensating Grant	304,000	310,000
	340	Re-absorption of CDAs, etc.—County Council Staff	350,000	300,000
	350	Teachers pay increase—Grant	400,000	—
		NET EXPENDITURE 124—GRANTS TO LOCAL AUTHORITIES K£	5,444,000	5,010,000
		NET TOTAL VOTE R12—MINISTRY OF LOCAL GOVERNMENT K£	6,707,769	6,260,300

VOTE R12—MINISTRY OF LOCAL GOVERNMENT—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates	1976/77
			1975/76	1976/77
			K£	K£
120—General Administration				
1	1	Minister (K£4,200)*		4,200
1	1	Assistant Minister (K£3,000)*		3,000
1	1	Permanent Secretary		4,272
2	1	Deputy Secretary		3,408
1	1	Under Secretary		3,036
4	4	Administrative Officers		7,656
3	3	Senior Finance Officer I		6,642
1	1	Superintending Engineer		2,010
6	6	Senior Finance Officer II		9,984
2	2	Executive Officers		1,728
—	5	Engineers		8,070
1	1	Architect		1,614
1	1	Economist		1,614
8	8	Finance Officers		10,540
6	6	Audit Officers		6,416
4	4	Personal Secretaries		4,680
8	8	Valuers		6,456
15	15	Temporary Valuers		16,562
2	2	Valuation Assistants		2,172
16	16	Draughtsmen		17,376
7	7	Drivers		3,664
10	10	Shorthand Typists		6,693
7	7	Clerical Officers		3,045
9	9	Copy Typists		3,753
7	9	Subordinate Staff		2,328
123	129	TOTAL	K£ 138,609	140,919
362—Provincial Administration				
2	2	Senior Finance Officer I		4,020
4	4	Senior Finance Officer II		7,608
32	32	Finance Officer I and II		34,788
5	—	Engineers		—
5	5	Building Technicians		6,897
8	8	Audit Officers		8,762
4	4	Accountant I		6,456
2	2	Shorthand Typists		1,728
17	17	Clerical Officers		8,670
7	7	Copy Typists		3,423
6	6	Drivers		2,580
1	1	Telephone Operator		312
7	7	Subordinate Staff		1,470
100	95	TOTAL	K£ 85,400	86,714

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Cars	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
9	—	—	—	—	9

VOTE R13—MINISTRY OF WORKS

The net estimate of Ministry of Works for 1976/77 amounts to K£16,670,100 as compared with K£15,835,500 in 1975/76, an increase of K£834,600.

The increase is mainly attributed to annual increments and provision for new posts to strengthen the establishment of the Supplies, Roads, Buildings and Mechanical Divisions of the Ministry; increased maintenance costs under Head 390 (Major Roads), 391 (Other Roads) and 392 (Ferries); and provision for the expenses of the Crown Agents advisors employed on the re-organization of the Ministry' stores supplies services.

VOTE R13—MINISTRY OF WORKS

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Works, including the Government Coast Agency, Staff Training Department, Building and Works, Mechanical Branch, Housing Section, Materials Branch, Kenya Building Centre and the Supplies Branch, for expenditure in respect of maintenance of roads and sundry other services and payments including industrial training levy under Cap. 237.

**Sixteen million, six hundred and seventy thousand, one hundred pounds
(K£16,610,100)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
130—GENERAL ADMINISTRATION ..	1,210,128	1,117,284	80,000	1,037,284
131—ROADS ADMINISTRATION SERVICES	8,955,000	8,913,404	—	8,913,404
132—BUILDINGS AND WORKS ..	2,976,562	3,550,466	—	3,550,466
133—OTHER SERVICES	2,693,810	6,220,349	3,051,403	3,168,946
TOTAL VOTE R13— MINISTRY OF WORKS K£	15,835,500	19,801,503	3,131,403	16,670,100

VOTE R13—MINISTRY OF WORKS—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE
MINISTRY OF WORKS

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		130—General Administration		
380		380—Headquarters Administrative Services		
	000	Personal Emoluments	676,535	519,350
	050	House Allowances	54,414	62,000
	100	Transport Operating Expenses	21,000	22,500
	110	Travelling and Accommodation Expenses	33,000	33,000
	120	Postal and Telecommunication Expenses	36,000	38,000
	130	Cost of Official Entertainment	100	100
	140	Electricity, Water and Conservancy	13,000	14,000
	172	Uniforms and Clothing	2,266	2,500
	174	Stationery and Printing	5,000	5,500
	175	Advertising and Publicity	2,500	2,500
	180	Rental of Photocopying Equipment	5,000	5,000
	190	Miscellaneous other Charges	8,000	8,600
	220	Purchase of Office Equipment	2,000	3,000
	250	Maintenance of Equipment	3,400	3,500
	341	Compensation and Ex-Gratia Payments	—	10
		GROSS EXPENDITURE K£	862,215	719,560
		Appropriations in Aid		
	600	Miscellaneous	—	80,000
		NET EXPENDITURE K£	862,215	639,560
381		381—Provincial Administrative Services		
	000	Personal Emoluments	212,263	253,550
	050	House Allowances	21,000	25,000
	080	Passages and Leave Expenses	1,200	1,284
	100	Transport Operating Expenses	8,000	8,500
	110	Travelling and Accommodation Expenses	62,000	62,000
	120	Postal and Telecommunication Expenses	10,000	10,000
	140	Electricity, Water and Conservancy	15,000	18,000
	172	Uniforms and Clothing	9,000	9,600
	174	Stationery and Printing	3,000	3,210
	175	Advertising and Publicity	1,500	1,500
	180	Rental of Photocopying Equipment	550	580
	190	Miscellaneous Other Charges	400	500
	220	Purchase of Office Equipment	3,000	3,000
	250	Maintenance of Equipment	1,000	1,000
		GROSS/NET EXPENDITURE K£	347,913	397,724
		NET TOTAL 130—GENERAL ADMINI- STRATION K£	1,210,128	1,037,284

VOTE R13—MINISTRY OF WORKS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K £	K £
		131—Roads		
385		385—Headquarters and Provincial Administration, Road Department		
	000	Personal Emoluments	555,354	685,430
	050	House Allowances	28,406	31,000
	080	Passages and Leave Expenses	7,240	7,747
	100	Transport Operating Expenses	—	13,000
	110	Travelling and Accommodation Expenses	15,000	15,000
	172	Uniforms and Clothing	1,000	1,070
	174	Stationery and Printing	—	9,500
	180	Rental of Photocopying Equipment	8,000	8,000
		GROSS/NET EXPENDITURE .. K £	615,000	770,747
390		390—Major Roads		
	250	Maintenance of Trunk Roads	2,026,000	1,946,284
	260	Maintenance of Primary Roads	2,046,000	1,649,946
		GROSS/NET EXPENDITURE .. K £	4,072,000	3,596,230
391		391—Other Roads		
	250	Maintenance of Secondary Roads	1,586,000	1,526,898
	260	Maintenance of Minor Roads	2,071,000	2,401,789
	270	Maintenance of Service Roads	60,852	72,000
	280	Maintenance of Strategic Roads	50,000	50,000
		GROSS/NET TOTAL K £	3,767,852	4,050,687
392		392—Ferries		
	190	Operating Expenses of Services	230,000	250,000
393		393—Grants to Municipalities		
	320	Grants for Maintenance of Roads	99,828	120,740
394		394—Grants to National Parks		
	300	Grants for Maintenance of Roads	75,320	—
396		396—Road Markings and Road Signs		
	250	Maintenance and Improvements	20,000	25,000
399		399—Extraordinary Road Maintenance		
	250	Maintenance and Repairs	75,000	100,000
		NET TOTAL 131—ROADS .. K £	8,955,000	8,913,404

VOTE R13—MINISTRY OF WORKS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		132—Buildings and Works		
405		405—Headquarters and Provincial Administration		
		Building Services		
	000	Personal Emoluments	687,400	880,903
	050	House Allowances	92,662	100,000
	080	Passages and Leave Expenses	19,530	20,898
	100	Transport Operating Expenses	5,400	5,500
	110	Travelling and Accommodation Expenses	20,000	20,000
	120	Postal and Telecommunication Expenses	3,500	3,500
	172	Uniforms and Clothing	520	550
	173	Library Expenses	—	300
	174	Stationery and Printing	5,000	5,350
	175	Advertising and Publicity	3,500	3,000
	180	Rental of Photocopying Equipment	3,000	4,000
	190	Miscellaneous Other Charges	550	500
	198	Expenses of Conferences	2,000	2,000
	220	Purchase of Stores and Equipment	6,500	6,955
	260	Maintenance of Plant and Equipment	1,000	1,000
		GROSS/NET TOTAL K£	850,562	1,054,456
409		409—Government Buildings		
	140	Electricity, Water and Conservancy for Government Housing Estates	—	107,000
	250	Maintenance of Essential Services	141,500	200,000
	251	Maintenance of Services and Grounds	21,000	20,000
	252	Maintenance of M.O.W. Temporary Buildings	80,600	9,000
	253	Minor Maintenance Works	1,047,000	990,505
	254	Major Maintenance Works	835,900	1,109,505
	255	Maintenance of Overseas Embassies	—	60,000
		GROSS/NET EXPENDITURE K£	2,126,000	2,496,010
		NET TOTAL 132—BUILDING AND WORKS K£	2,976,562	3,550,466
		133—Other Services		
415		415—Government Coast Agency		
	000	Personal Emoluments	39,263	46,671
	050	House Allowances	6,000	6,200
	100	Transport Operating Expenses	2,150	2,301
	110	Travelling and Accommodation Expenses	1,100	1,177
	120	Postal and Telecommunication Expenses	1,250	1,338
	140	Electricity, Water and Conservancy	100	107
	172	Uniforms and Clothing	1,200	1,284
	190	Miscellaneous Other Charges	300	321
	210	Additional Transport	—	7,248*
	220	Purchase of Office Equipment	400	428
		GROSS EXPENDITURE K£	51,763	67,075

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R13—MINISTRY OF WORKS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		133—Other Services—(Contd.)		
415		415—Government Coast Agency—(Contd.)		
		Appropriations in Aid		
	600	Miscellaneous	7,000	7,497
		NET EXPENDITURE K£	44,763	59,578
417		417—Mechanical Branch		
	000	Personal Emoluments	317,419	430,145
	050	House Allowances	33,752	39,000
	080	Passages and Leave Expenses	2,986	2,986
	100	Transport Operating Expenses	1,500,000	1,650,000
	110	Travelling and Accommodation Expenses	5,000	5,500
	120	Postal and Telecommunication Expenses	2,000	2,200
	140	Electricity, Water and Conservancy	2,035	4,570
	172	Uniforms and Clothing	500	550
	175	Advertising and Publicity	2,700	3,130
	190	Miscellaneous Other Charges	750	825
	200	Purchase of Replacement Transport	1,250,000	1,330,705*
	220	Purchase of tools and equipment	29,800	32,700
		GROSS EXPENDITURE K£	3,146,942	3,502,311
		Appropriations in Aid		
	890	Maintenance Fund—Repair	1,500,000	1,650,000
	891	Transfer from Renewals Fund	1,250,000	1,330,705
		NET EXPENDITURE K£	396,942	521,606
418		418—Housing Section		
	000	Personal Emoluments	14,339	19,466
	050	House Allowances	2,776	3,800
	110	Travelling and Accommodation Expenses	500	500
	180	Rents and Rates	1,535,946	1,540,000
	190	Miscellaneous Other Charges	300	300
	220	Purchase of Stores and Equipment	200	200
		GROSS/NET EXPENDITURE K£	1,554,061	1,564,266

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R13—MINISTRY OF WORKS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		133—Other Services—(Contd.)		
419		419—Materials Branch		
	000	Personal Emoluments	105,188	147,200
	050	House Allowances	22,000	23,000
	080	Passages and Leave Expenses	2,720	2,911
	110	Travelling and Accommodation Expenses	15,000	16,000
	120	Postal and Telecommunication Expenses	550	550
	140	Electricity, Water and Conservancy	1,200	1,280
	172	Uniforms and Clothing	—	540
	174	Stationery	—	535
	180	Statistical and Allied Research and Survey	7,000	7,490
	181	Rental of Machines	—	1,650
	190	Miscellaneous Other Charges	700	214
	220	Purchase of Replacement of normal Laboratory Equipment, Tools and Plant	18,000	17,944
	250	Maintenance of Laboratory	23,000	23,294
		GROSS EXPENDITURE K£	195,358	242,608
		Appropriations in Aid		
	600	Miscellaneous	18,000	19,000
		NET EXPENDITURE K£	177,358	223,608
420		420—Structural Branch		
	000	Personal Emoluments	—	62,786
	050	House Allowances	—	5,000
	080	Passages and Leave Expenses	—	4,000
	100	Transport Operating Expenses	—	2,000
	110	Travelling and Accommodation Expenses	—	4,000
	174	Stationery	—	1,500
	190	Miscellaneous Other Charges	—	100
	220	Purchase of Office Equipment	—	1,000
	250	Maintenance of Office Equipment	—	200
		GROSS/NET EXPENDITURE K£	—	80,586
421		421—Supplies Branch		
	000	Personal Emoluments	129,220	206,953
	050	House Allowances	20,905	23,000
	080	Passages and Leave Expenses	10	10
	100	Transport Operating Expenses	2,150	20,000
	110	Travelling and Accommodation Expenses	2,600	8,000
	120	Postal and Telecommunication Expenses	2,500	2,675
	140	Electricity, Water and Conservancy	2,400	2,568
	150	Advertising and Publicity	4,500	4,500
	172	Uniforms and Clothing	1,000	1,500
	190	Miscellaneous Other Charges	76,685	96,540
	220	Purchase of Stores and Equipment	82,625	100,000
	250	Maintenance of Office Machines	—	18,500
		GROSS/NET EXPENDITURE K£	324,595	484,246

VOTE R13—MINISTRY OF WORKS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		133—Other Services—(Contd.)		
422		422—Staff Training Department		
	000	Personal Emoluments	50,514	90,562
	050	House Allowances	10,500	13,000
	080	Passages and Leave Expenses	10	10
	100	Transport Operating Expenses	37,000	38,700
	110	Travelling and Accommodation Expenses	10,500	1,130
	120	Postal and Telecommunication Expenses	2,050	2,194
	140	Electricity, Water and Conservancy	5,000	5,350
	160	Food and Rations	28,000	29,960
	172	Uniforms and Clothing	1,050	1,100
	190	Miscellaneous Other Charges	3,000	3,200
	220	Purchase of Stores, Plant and Equipment	24,000	24,000
	230	Training	31,000	31,693
		GROSS EXPENDITURE K£	202,624	240,899
		Appropriations in Aid		
	600	Miscellaneous	31,000	33,201
		NET EXPENDITURE K£	171,624	207,698
423		423—Kenya Building Centre		
	000	Personal Emoluments	16,743	19,000
	050	House Allowances	2,864	3,090
	110	Travelling and Accommodation Expenses	1,000	1,070
	120	Postal and Telecommunication Expenses	650	696
	140	Electricity, Water and Conservancy	600	642
	171	Printing Expenses	8,000	8,000
	173	Purchase of Books and Periodicals for Library	2,000	550
	174	Stationery	2,000	550
	175	Advertising and Publicity	1,000	750
	190	Miscellaneous Other Charges	600	2,000
	220	Purchase of Office Equipment	10	1,010
	250	Maintenance of Equipment	—	1,000
		GROSS EXPENDITURE K£	35,467	38,358
		Appropriations in Aid		
	600	Miscellaneous	11,000	11,000
		NET EXPENDITURE K£	24,467	27,358
		NET TOTAL 133—OTHER SERVICES K£	2,693,810	3,168,946
		NET TOTAL VOTE R13—MINISTRY OF WORKS K£	15,835,500	16,670,100

VOTE R13—MINISTRY OF WORKS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
130—Administration Services				
380—Headquarters Administrative Services				
1	1	Minister (K£4,200)*		4,200
1	1	Assistant Minister (K£3,000)*		3,000
1	1	Permanent Secretary/Engineer-in-Chief		4,272
1	1	Deputy Engineer-in-Chief		3,804
1	1	Deputy Secretary		3,540
1	1	Under Secretary		2,712
1	1	Senior Assistant Secretary		2,334
3	3	Assistant Secretaries		4,032
1	1	Chief Staff Development Officer		2,010
1	1	Chief Personnel Officer		2,154
1	1	Senior Personnel Officer		1,614
2	2	Personnel Officers I		3,468
9	8	Personnel Officers II		9,336
14	12	Personnel Assistants		13,032
2	2	Executive Officers II		2,334
8	9	Executive Assistants		8,844
1	1	Chief Accountant		2,514
3	3	Senior Accountants		5,778
11	12	Accountants I		18,570
20	19	Accountants II		23,010
34	30	Accounts Assistants		29,562
—	1	Accountant II (Costing)		1,086
6	7	Accounts Assistants (Costing)		7,134
1	1	Senior Office Machine Operator		1,044
4	4	Personal Secretaries		5,448
7	10	Shorthand Typists		7,974
1	1	Telephone Supervisor		834
1	1	Telephone Operator Special Grade		594
15	15	Senior Clerical Officers		9,180
4	4	Senior Key Punch Operators		2,922
195	199	Clerical Staff		92,496
25	27	Copy Typists		12,408
7	6	Telephone Operators		2,457
17	17	Key Punch Operators		6,447
11	11	Drivers		5,007
132	132	Subordinate Staff		33,051
75	75	Assistant /Engineers/Surveyors/Architects		108,474
25	25	Engineering/Architects/Assistants		28,260
—	—	Gratuity		37,414
—	—	Allowances		7,000
638	647	TOTAL	K£ 676,535	519,350
381—Provincial Administrative Services				
6	6	Superintendent Engineers		17,832
5	5	Executive Officers I		8,094
6	6	Executive Assistants		6,264
5	5	Shorthand Typists		3,780
1	1	Assistant Security Officer		1,086
16	17	Copy Typists		7,872
1	1	Senior Clerical Officer		666
149	149	Clerical Staff		65,262
5	8	Telephone Operators		3,819

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

VOTE R13—MINISTRY OF WORKS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K £	K £
		130—Administration Services—(Contd.)		
		381—Provincial Administrative Services—(Contd.)		
—	5	Security Wardens I		2,445
4	4	Dressers		1,530
—	5	Machine Operators (Xerox)		1,380
33	32	Drivers		17,901
41	40	Artisans		18,669
351	334	Subordinate Staff		84,950
—	—	Gratuities		6,000
—	—	Allowances		6,000
623	618	TOTAL	K £ 212,263	253,550
		131—Roads		
		385—Roads Headquarters Administrative Services		
1	1	Chief Engineer Roads		3,960
1	1	Chief Engineer (Roads) Supernumerary		3,804
4	4	Chief Superintending Engineers		13,524
7	7	Senior Superintending Engineers		18,192
20	18	Superintending Engineers (Roads)		39,954
1	1	Superintending Engineer (Mechanical)		2,514
54	52	Engineers (Roads)		90,458
12	11	Senior Superintendents (Roads)		21,834
16	20	Superintendents (Roads)		30,762
1	1	Superintendent (Mechanical)		1,794
17	25	Senior Inspectors Roads		30,042
122	119	Inspectors Roads		116,370
—	40	Foremen Roads		30,504
70	125	Overseers Roads Grade I		68,313
250	175	Overseers Roads Grade II		75,561
2	2	Senior Survey Assistants (Roads)		3,408
2	2	Survey Assistants I (Roads)		3,108
5	5	Survey Assistants II (Roads)		5,694
4	4	Survey Assistants III (Roads)		3,636
5	5	Survey Assistants IV (Roads)		3,066
1	1	Senior Photogrammetrist		1,554
6	2	Photogrammetrists I		2,652
—	4	Photogrammetrists II		3,246
1	1	Draughtsman I (Roads)		1,866
2	1	Draughtsman II (Roads)		1,170
11	10	Draughtsmen III (Roads)		8,586
6	6	Assistant Draughtsmen I (Roads)		3,828
1	1	Economist/Statistician		1,554
1	1	Senior Office Machine Operator		1,086
1	2	Printing Assistants (Compositors)		783
1	1	Executive Officer II		1,254
1	1	Executive Assistant		1,086
2	3	Personal Secretaries		3,358
6	8	Shorthand Typists		6,372
7	7	Plant Operators		4,785
5	3	Copy Typists		1,551
25	25	Clerical Staff		11,007
20	19	Drivers		11,421
17	17	Subordinate Staff		5,073
—	—	Gratuity		38,700
—	—	Allowances		8,000
708	731	TOTAL	K £ 555,354	685,430

VOTE R13—MINISTRY OF WORKS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
132—Buildings and Works				
405—Building Headquarters Administrative Services				
1	1	Chief Architect		3,672
2	2	Chief Superintending Architects		6,288
3	3	Senior Superintending Architects		7,848
5	7	Superintending Architects		14,844
—	4	Superintending Architects (Supernumerary)		8,040
1	1	Chief Superintending Electrical Engineer		3,144
1	—	Chief Superintending Electrical Engineer		—
1	1	Senior Superintending Electrical Engineer		2,514
3	3	Superintending Electrical Engineers		6,174
1	1	Chief Superintending Quantity Surveyor		3,408
1	1	Senior Superintending Quantity Surveyor		2,514
—	1	Senior Superintending Quantity Surveyor (Supernumerary)		2,514
1	3	Superintending Quantity Surveyors		6,264
24	31	Architects		52,242
2	2	Estate/Building Surveyors		2,796
16	16	Electrical Engineers		28,644
2	2	Mechanical Engineers		3,408
22	27	Quantity Surveyors		45,654
2	2	Executive Officers II		2,700
10	10	Executive Assistants		10,590
1	1	Personal Secretary		1,254
11	10	Shorthand Typists		8,358
1	1	Computer Programmer II		1,086
9	8	Senior Superintendents Buildings		16,164
13	13	Superintendents Buildings		19,710
30	29	Senior Inspectors Buildings		36,504
—	1	Superintendent (Gardens)		1,350
90	84	Inspectors Buildings		83,772
1	1	Senior Building Development Officer		1,614
2	3	Building Development Officers		4,194
5	5	Building Development Officer Assistants		3,210
11	11	Senior Superintendents Electrical		20,394
11	9	Superintendents Electrical		13,494
24	23	Senior Inspectors Electrical		27,684
68	65	Inspectors Electrical		59,892
1	1	Inspector Mechanical		972
1	1	Senior Architectural Assistant		1,938
8	8	Architectural Assistants I		11,892
14	14	Architectural Assistants II		18,666
50	48	Architectural Assistants III		45,714
33	21	Draughtsmen III		17,580
3	3	Senior Quantity Surveyors Assistants		5,778
7	9	Quantity Surveyors Assistants I		13,938
9	9	Quantity Surveyors Assistants II		10,614
19	24	Quantity Surveyors Assistants III		16,554
1	1	Chief Fire Service Officer		2,082
6	6	Fire Service Officers II		7,842
5	5	Survey Assistants (Buildings) III		5,274
1	1	Senior Clerical Officer		666
26	23	Clerical Officers		10,320
13	11	Copy Typists		5,169
57	56	Charge Hands Buildings		38,592
—	5	Junior Survey Assistants I		2,970
10	16	Artisans Buildings Services		7,382
—	45	Artisans Building		16,605
16	16	Mechanics Building Services I		9,744

VOTE R13—MINISTRY OF WORKS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
		132—Buildings and Works—(Contd.)		
		405—Buildings Headquarters Administrative Services— (Contd.)		
5	5	Mechanics Building Services II		1,875
21	51	Wiremen I		32,676
3	3	Drivers		975
14	14	Photographic Assistants		5,970
16	14	Subordinate Staff		3,597
—	—	Gratuity		67,880
—	—	Allowances		5,700
729	797	TOTAL	K£ 687,400	880,903
		133—Other Services		
		415—Government Coast Agency		
1	1	Administrative Officer		2,154
1	1	Senior Executive Officer		1,674
1	1	Executive Officer I		1,350
2	3	Executive Officers II		3,690
8	7	Executive Assistants		7,152
1	1	Accountant I		1,350
3	3	Accounts Assistants		2,694
1	1	Shorthand Typist		714
2	3	Copy Typists		1,353
2	3	Senior Clerical Officers		1,830
27	27	Clerical Staff		12,405
1	1	Telephone Operator		531
4	8	Drivers		3,045
20	20	Subordinate Staff		5,229
—	—	Allowances		1,500
74	80	TOTAL	K£ 39,263	46,671
		417—Mechanical Branch		
1	1	Chief Superintending Mechanical Engineer		3,960
2	2	Senior Superintending Mechanical Engineers		5,550
1	3	Superintending Mechanical Engineers		6,030
27	27	Mechanical Engineers		42,042
8	8	Senior Superintendents (Mechanical)		15,948
18	18	Superintendents (Mechanical)		25,392
17	22	Senior Inspectors (Mechanical)		28,410
97	101	Inspectors (Mechanical)		92,682
2	2	Draughtsmen III		1,608
80	95	Mechanics I		68,448
160	160	Mechanics II and III		66,771
1	1	Executive Officer II		1,350
1	1	Executive Assistant		804
1	1	Personal Secretary		1,086
2	2	Shorthand Typists		1,578
2	2	Senior Clerical Officers		1,668
1	1	Assistant Security Officer		1,446
—	1	Security Warden		489
18	28	Clerical Staff		11,307
1	1	Copy Typist		399
—	10	Storemen		3,690
15	15	Drivers		8,202
5	5	Plant Operators		2,283
—	3	Security Wardens		828
26	50	Subordinate Staff		12,174
—	—	Gratuity		20,000
—	—	Allowances		6,000
486	560	TOTAL	K£ 317,491	430,145

VOTE R13—MINISTRY OF WORKS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
133—Other Services—(Contd.)				
418—Housing Section				
—	1	Administrative Officer		2,010
1	—	Senior Executive Officer		1,614
—	1	Executive Officer I		1,350
2	2	Executive Officers II		2,520
4	4	Executive Assistants		4,080
1	1	Shorthand Typists		642
4	4	Copy Typists		1,731
9	9	Clerical Staff		3,990
3	3	Subordinate Staff		729
—	—	Gratuity		500
—	—	Allowances		300
24	26	TOTAL	K£ 14,339	19,466
419—Materials Branch				
1	1	Chief Superintending Engineer		3,540
1	1	Chief Superintending Engineer (Super.)		3,540
1	1	Senior Superintending Engineer		2,514
8	8	Material Engineers		13,680
1	1	Chemist		1,674
1	—	Chemist (Super.)		—
3	4	Senior Laboratory Technologists		6,816
4	5	Laboratory Technologists I		8,286
4	5	Laboratory Technologists II		5,674
16	34	Laboratory Technologists III		31,380
8	8	Senior Laboratory Technicians		7,404
2	3	Draughtsmen III (Materials)		2,790
10	12	Laboratory Technician I		8,070
48	48	Laboratory Technician II and III		20,316
1	1	Executive Assistant		1,086
1	1	Shorthand Typist		834
3	4	Copy Typists		1,848
4	6	Clerical Staff		2,058
7	10	Drivers		5,259
2	2	Artisans		1,260
39	39	Subordinate Staff		10,332
—	—	Gratuities		8,000
—	—	Allowances		839
165	194	TOTAL	K£ 105,188	147,200
420—Structural Branch				
—	1	Chief Superintending Structural Engineer		3,144
—	1	Chief Superintending Structural Engineer (Super.)		3,540
—	1	Senior Superintending Structural Engineer		3,036
—	1	Superintendent Engineer (Structural)		2,334
—	7	Structural Engineers		12,366
—	1	Engineer (Roads)		1,734
—	1	Senior Draughtsman		2,010
—	2	Draughtsmen I		2,952
—	3	Draughtsmen II		3,426
—	15	Draughtsmen III		13,350
—	1	Senior Inspector (Buildings)		1,446
—	2	Architectural Assistants III		2,172
—	1	Shorthand Typist		900

VOTE R13—MINISTRY OF WORKS—(Contd.)

IV.		DETAILS OF PERSONAL EMOLUMENTS						Approved Estimates 1975/76	Estimates 1976/77
Numbers		DETAILS						K£	K£
1975/76	1976/77								
		133—Other Services—(Contd.)							
		420—Structural Branch—(Contd.)							
—	2	Clerical Staff						768	
—	2	Copy Typists						843	
—	2	Subordinate Staff						579	
—	—	Gratuity						7,986	
—	—	Allowances						200	
—	43	TOTAL					K£ —	62,786	
		421—Supplies Branch							
1	1	Chief Supplies Officer						2,154	
1	2	Senior Supplies Officer						3,552	
2	3	Supplies Officers I						4,262	
12	17	Supplies Officers II						18,120	
22	27	Supplies Assistants						23,178	
1	2	Shorthand Typists						1,668	
1	1	Security Officer						1,398	
1	1	Assistant Security Officer						900	
—	1	Executive Assistant						936	
1	1	Senior Clerical Officer						690	
20	27	Clerical Staff						11,790	
100	100	Storemen II and III						46,482	
6	6	Artisans						2,883	
3	3	Plant Operators						1,428	
1	1	Dresser						312	
4	7	Copy Typists						2,988	
8	9	Drivers						4,794	
55	57	Subordinate Staff						15,018	
—	—	Gratuity						1,000	
—	—	Allowances						3,400	
—	—	Additional Staff						60,000	
239	266	TOTAL					129,220	206,953	
		422—Staff Training Department							
1	1	Principal						3,036	
1	1	Deputy Principal						2,010	
—	1	Senior Lecturer						2,010	
4	5	Lecturers						6,456	
6	9	Instructors						14,665	
—	7	Instructors						7,602	
—	8	Instructors						6,432	
3	5	Plant Operators						4,308	
1	1	Accountant II						1,086	
1	1	Accounts Assistant						804	
2	2	Overseers						816	
2	2	Executive Assistants						2,094	
1	1	Housekeeper						972	
1	1	Assistant Housekeeper						774	
1	2	Shorthand Typists						1,518	
2	4	Copy Typists						1,536	
12	12	Clerical Staff						4,893	
10	15	Storemen						5,797	
1	1	Mechanic						594	
6	16	Drivers						6,618	
1	1	Machine Operator						276	
50	50	Subordinate Staff						12,765	
—	—	Gratuities						3,500	
106	146	TOTAL					50,514	90,562	

VOTE R13—MINISTRY OF WORKS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates	1976/77
			K£	K£
133—Other Services—(Contd.)				
423—Kenya Building Centre				
1	—	Senior Superintending Architect		—
—	1	Superintending Architect (Director)		2,010
2	2	Superintending Buildings		3,408
2	2	Architecture Assistants II		2,298
1	1	Architecture Assistant III		804
2	2	Librarian Assistants		1,638
1	1	Shorthand Typist II		900
1	1	Copy Typist		531
3	3	Clerical Staff		1,656
1	1	Photography Assistant II		690
—	1	Driver		489
6	7	Subordinate Staff		1,530
—	—	Gratuities		2,546
—	—	Allowances		500
20	22	TOTAL	K£ 16,743	19,000

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous		Total
				Specialist Vehicles	Motor Cycles	
Works	2	—	—	—	—	2
Government Coast Agency ..	2	—	5	—	—	7
	4	—	5	—	—	9*

*Ministry of Works Funding Scheme vehicles and plant excluded.

VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS

The net estimate of the Ministry of Power and Communications for 1976/77 amounts to K£1,575,000 as compared with K£1,460,600 for 1975/76, showing a net increase of K£114,400.

The increase is mainly due to additional expenditure on Personal Emoluments items to meet annual salary increments and also to high costs in aerodrome maintenance services.

VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Power and Communications, including the Road Transport Branch, expenditure on aerodromes, and payment of certain subsidies and contributions.

**One million, five hundred and seventy-five thousand pounds
(K£1,575,000)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
140—GENERAL ADMINISTRATION AND PLANNING	263,800	217,602	2,002	215,600
145—AERODROMES	1,102,850	1,255,500	—	1,255,500
147—ROAD TRANSPORT	93,950	129,992	26,092	103,900
TOTAL VOTE R14—MINIS- TRY OF POWER AND COMMUNICATIONS K£	1,460,600	1,603,094	28,094	1,575,000

VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BY ACCOUNTED FOR BE THE
MINISTRY OF POWER AND COMMUNICATIONS

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		140—General Administration and Planning		
440		440—Headquarters Administrative Services		
	000	Personal Emoluments	174,400	114,000
	050	House Allowances	21,000	21,000
	100	Transport Operating Expenses	2,100	2,700
	110	Travelling and Accommodation Expenses	18,000	20,000
	120	Postal and Telecommunications Expenses	6,500	13,400
	130	Official Entertainment	160	160
	140	Electricity, Water and Conservancy	1,200	1,400
	181	Expenses of T.L.B.	6,600	5,000
	182	Expenses of Other Committees and Conferences	1,500	7,000
	190	Miscellaneous Other Charges	2,800	4,400
	210	Additional Transport	2,500	—
	220	Purchase of Stores, Plant and Equipment	2,000	2,000
	300	Port Manager's Office, Mombasa	3,978	3,978
	340	Contribution for Nyali Bridge	18,564	18,564
	360	Contribution to ISCOS Secretariat	4,000	4,000
		GROSS EXPENDITURE K£	265,302	217,602
		Appropriations in Aid		
	600	Miscellaneous	1,502	2,002
		NET TOTAL 140—GENERAL ADMINIS- TRATION AND PLANNING K£	263,800	215,600
		145—Aerodromes		
460		460—Headquarters		
	000	Personal Emoluments	83,600	90,000
	050	House Allowances	14,000	13,500
	080	Passages and Leave Expenses	3,500	3,000
	100	Transport Operating Expenses	830	500
	110	Travelling and Accommodation Expenses	10,000	10,000
	120	Postal and Telecommunications Expenses	3,500	1,500
	130	Official Entertainment	120	120
	140	Electricity, Water and Conservancy	3,500	1,500
	170	Uniforms, Clothing and Other Materials	—	1,000
	181	Rates and Rentals	10,000	10,500
	190	Miscellaneous Other Charges	30,000	32,000
	220	Purchase of Equipment	2,000	2,000
	250	Maintenance of Equipment	—	300
		GROSS/NET EXPENDITURE K£	161,050	165,920

VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		145—Aerodromes—(Contd.)		
461		461—Nairobi Airport		
	000	Personal Emoluments	183,000	230,000
	050	House Allowances	15,000	27,000
	080	Passages and Leave Expenses	—	5,870
	100	Transport Operating Expenses	9,000	20,000
	110	Travelling and Accommodation Expenses	4,000	6,000
	120	Postal and Telecommunications Expenses	40,000	42,000
	140	Electricity, Water and Conservancy	44,000	44,000
	170	Uniforms, Clothing and Consumable Stores	5,500	12,800
	180	Ground Handling Services	142,000	142,000
	190	Miscellaneous Other Charges	200	200
	200	Replacement of Transport	3,000	—
	210	Additional Transport	7,500	—
	220	Purchase of Stores, Plant and Equipment	9,000	10
	250	Maintenance of Equipment	8,000	7,000
	260	Maintenance of Aerodromes	104,000	150,000
		GROSS/NET EXPENDITURE .. K£	574,200	686,880
462		462—Mombasa Airport		
	000	Personal Emoluments	62,000	73,300
	050	House Allowances	6,000	6,200
	080	Passages and Leave Expenses	—	2,380
	100	Transport Operating Expenses	3,300	4,300
	110	Travelling and Accommodation Expenses	2,200	1,000
	120	Postal and Telecommunications Expenses	6,500	7,000
	140	Electricity, Water and Conservancy	11,000	8,000
	170	Uniforms, Clothing and Consumable Stores	3,000	3,500
	180	Ground Handling Services	—	10
	190	Miscellaneous Other Charges	2,000	500
	220	Purchase of Stores, Plant and Equipment	3,500	10
	250	Maintenance of Equipment	1,000	800
	260	Maintenance of Aerodromes	19,000	25,000
		GROSS/NET EXPENDITURE .. K£	119,500	132,000
463		463—Other Airports		
	000	Personal Emoluments	47,100	65,000
	050	House Allowances	5,000	5,500
	080	Passages and Leave Expenses	—	2,000
	100	Transport Operating Expenses	3,200	3,500
	110	Travelling and Accommodation Expenses	2,000	1,500
	120	Postal and Telecommunications Expenses	1,600	2,000
	140	Electricity, Water and Conservancy	2,500	1,500
	170	Uniforms, Clothing and Consumable Stores	1,300	2,500
	190	Miscellaneous Other Charges	2,400	750
	220	Purchase of Stores, Plant and Equipment	10,000	6,000
	250	Maintenance of Equipment	—	450
	260	Maintenance of Aerodromes	126,000	130,000
		GROSS/NET EXPENDITURE .. K£	201,100	220,700

VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		145—Aerodromes—(Contd.)		
464		464—Airstrips		
	260	Maintenance of Airstrips	47,000	50,000
		NET TOTAL 145—AERODROMES K£	1,102,850	1,255,500
		147—Road Transport		
475		475—Transport Licensing and Registration		
	000	Personal Emoluments	60,000	71,992
	050	House Allowances	17,000	19,500
	100	Transport Operating Expenses	450	500
	110	Travelling and Accommodation Expenses	1,500	1,300
	120	Postal and Telecommunications Expenses	5,000	7,000
	140	Electricity, Water and Conservancy	500	500
	150	Purchase of Number Plates	25,000	21,500
	190	Miscellaneous Other Charges	3,000	6,500
	210	Additional Transport	2,500	—
	220	Purchase of Stores, Plant and Equipment	4,000	1,200
		GROSS EXPENDITURE K£	118,950	129,992
		Appropriations in Aid		
	600	Miscellaneous	25,000	26,092
		NET TOTAL 147—ROAD TRANSPORT K£	93,950	103,900
		NET TOTAL VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS K£	1,460,600	1,575,000

VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
		140—General Administration and Planning		
		440—Headquarters Administrative Services		
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (£3,000)*		6,000
1	1	Permanent Secretary		4,428
1	2	Deputy Secretaries		7,668
2	3	Under Secretaries		5,536
3	3	Senior Assistant Secretaries		6,736
4	4	Assistant Secretaries		4,680
4	4	Economists		5,284
2	2	Government Electrical Engineers		3,402
—	1	Chief Electrical Adviser		2,604
3	3	Senior Superintending Electrical Officers		4,426
1	3	Superintending Electrical Engineers		2,694
2	3	Executive Officers		2,556
4	4	Personal Secretaries		3,586
10	11	Shorthand Typists		7,364
6	6	Copy Typists		2,556
8	8	Clerical Officers		2,461
1	1	Telephone Operator		324
8	8	Drivers		2,819
12	12	Subordinate Staff		2,390
—	1	Operations Officer		1,398
—	—	Temporary Clerical Assistance		500
—	—	Allowances		1,100
		Personnel Branch		
1	1	Personnel Officer I		1,674
2	2	Personnel Officers II		2,156
3	3	Personnel Assistants		2,712
9	9	Clerical Officers		3,309
2	2	Copy Typists		810
2	2	Subordinate Staff		574
		Accounts Branch		
—	1	Chief Accountant		2,082
1	1	Senior Accountant		2,082
1	1	Accountant I		1,398
2	2	Accountant II		2,390
5	5	Accounts Assistants		3,308
2	2	Senior Clerical Officers		1,236
10	10	Clerical Officers		3,250
1	1	Shorthand Typist		618
2	2	Copy Typists		600
2	2	Machine Operators		624
2	2	Subordinate Staff		465
122	131	TOTAL	K£ 174,400	114,000
		145—Aerodromes		
		460—Headquarters (Administration)		
1	1	Director of Aerodromes		3,804
1	1	Deputy Director of Aerodromes		2,610
2	2	Financial Managers		4,118

*Sitting Allowance of K£1,800 p.a. and Constitutency Allowance of K£540 p.a. paid from Vote R29.

VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
145—Aerodromes—(Contd.)				
460—Headquarters (Administration)—(Contd.)				
1	1	Administrative Officer		2,082
1	1	Chief Security Officer		1,866
1	1	Operations Officer		1,128
1	1	Executive Officer		1,398
1	1	Personal Secretary		1,212
5	7	Shorthand Typists		3,982
6	8	Copy Typists		3,410
6	6	Subordinate Staff		1,500
1	1	Driver		690
Engineering Division				
1	1	Chief Aerodrome Engineer		3,270
2	3	Senior Superintending Engineer		3,312
2	3	Superintending Engineers		4,008
2	2	Architects		3,818
5	12	Engineers		6,976
2	1	Senior Superintendent		2,082
1	1	Senior Draughtsman		1,674
2	2	Draughtsmen		2,236
2	2	Surveyors		2,302
1	1	Shorthand Typist		642
1	2	Clerical Officers		862
3	3	Copy Typists		1,193
Fire Service Section				
1	1	Chief Fire Service Officer		2,154
1	1	Deputy Chief Fire Service Officer		2,082
1	1	Deputy Chief Fire Service Officer (Training)		1,674
2	2	Senior Instructors (Fire Officer II)		2,340
1	1	Orderly Fireman		714
1	1	Instructor Fireman		666
Accounts Section				
1	1	Chief Accountant		1,866
1	1	Senior Accountant		1,734
2	2	Accountants I		2,797
1	1	Accountant II		1,128
5	5	Accounts Assistants		2,740
1	1	Machine Operator		714
19	19	Clerical Officers		7,004
1	1	Purchasing Officer		1,212
—	—	Temporary Clerical Assistance and Other Allowances		1,000
89	102	TOTAL	K£ 83,600	90,000
461—Nairobi Airport				
1	1	Airport Manager		2,082
—	1	Deputy Airport Manager (Asst. Secretary)		1,128
5	5	Executive Officers		5,364
1	1	Security Officer		1,128
10	10	Assistant Security Officers		8,512
1	1	Operations Officer		834
23	23	Asst. Security Wardens		5,451
18	23	Apron Marshalls		18,840

VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		145—Aerodromes—(Contd.)		
		461—Nairobi Airport—(Contd.)		
19	24	Receptionists		17,778
1	1	Supplies Officer III		864
3	3	Telephone Exchange Supervisors		2,994
2	2	Copy Typists		1,062
1	1	Key Punch Operator		531
1	1	Storeman		471
19	19	Telephone Operators		8,812
10	10	Clearing Supervisors		3,990
5	5	Powder Room Attendants		2,655
4	4	Cloak Room Attendants		1,596
10	11	Drivers		4,521
23	23	Clerical Officers		8,700
2	2	Copy Typists		1,062
132	132	Subordinate Staff		33,702
		Engineering Division		
2	2	Senior Superintendents		4,164
7	7	Superintendents		10,582
12	12	Senior Inspectors		8,368
15	15	Inspectors		11,188
4	4	Wiremen		1,974
8	8	Overseers		4,626
1	1	Headman		300
1	1	Driver Grade I		690
1	1	Watchman		252
		Fire Service		
5	4	Fire Service Officers		3,640
101	101	Firemen		51,861
1	1	Subordinate Staff		278
449	460	TOTAL	K£ 183,000	230,000
		462—Mombasa Airport		
1	1	Airport Manager		2,334
—	1	Deputy Airport Manager (Asst. Secretary)		1,302
1	1	Operations Officer		1,446
1	1	Superintendent		1,334
2	2	Senior Inspectors		2,256
1	1	Security Officer		1,170
8	8	Apron Marshalls		7,356
5	5	Receptionists		4,824
7	7	Senior Section Leaders		5,838
1	1	Shorthand Typist		666
3	3	Copy Typists		1,362
7	7	Clerical Officers		3,730
5	5	Telephone Operators		2,124
1	1	Fire Officer II		1,212
2	2	Fire Officers III		1,800
3	3	Drivers		2,070
6	6	Assistant Security Wardens		1,844
14	14	Subordinate Staff		3,312
59	57	Firemen		27,320
127	126	TOTAL	K£ 62,000	73,300

VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates	1976/77
			K£	K£
145—Aerodromes—(Contd.)				
463—Other Airports				
01—Wilson				
1	1	Fire Officer		1,446
19	19	Firemen		11,804
2	2	Subordinate Staff		552
Engineering Division				
2	3	Inspectors		2,850
4	2	Charge Hands		1,380
1	2	Overseers		1,227
29	29	TOTAL	K£	12,846
02—Malindi				
1	1	Executive Officer		1,128
1	1	Fire Officer		1,128
—	3	Senior Section Leaders		2,502
19	16	Firemen		7,900
2	2	Clerical Officers		1,062
2	2	Assistant Security Officers		648
—	1	Copy Typist		531
25	26	TOTAL	K£	12,120
03—Kisumu				
1	1	Executive Officer II		1,128
1	1	Executive Assistant		1,086
—	1	Inspector		1,044
1	1	Fire Officer II		1,128
—	4	Senior Section Leaders		3,336
2	2	Clerical Officers		878
1	1	Copy Typist		531
2	2	Assistant Security Wardens		648
22	18	Firemen		7,994
3	3	Subordinate Staff		836
33	34	TOTAL	K£	14,030
04—Strategic Airport				
(Eastleigh and Nanyuki)				
1	2	Superintendents		3,072
1	1	Senior Inspector		1,128
3	3	Inspectors		3,950
2	2	Charge Hands		1,380
1	1	Wireman Grade I		774
2	2	Overseers		1,362
1	1	Foreman		567
11	12	TOTAL	K£	8,104
TOTAL OTHER AIRPORTS			K£	47,100
				65,000

VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates	1976/77
			1975/76	
			K£	K£
		147—Road Transport		
		475—Transport, Licensing and Registration		
1	1	Registrar of Motor Vehicles		2,514
1	1	Deputy Registrar of Motor Vehicles		2,082
—	1	Chairman TLB		1,500
1	1	Accountant II		1,302
1	1	Accounts Assistant		834
10	10	Executive Officers		11,540
2	2	Shorthand Typists		1,482
5	5	Copy Typists		1,593
6	6	Senior Clerical Officers		4,070
97	97	Clerical Officers		40,000
1	1	Telephone Operator		435
2	2	Watchmen		552
12	12	Subordinate Staff		3,588
—	—	Temporary Clerical Assistance and Other Allowances		500
139	140	TOTAL	K£ 60,000	71,992

MOTOR VEHICLE ESTABLISHMENT

	Staff	Passenger	Load	Miscellaneous	Motor	Total
	Cars	Carriers	Carriers	Specialist	Cycles	
				Vehicles		
General Administration	5	—	—	—	—	5
Aerodromes	2	9	—	56	—	67
Road Transport Branch	1	—	—	—	—	1
	8	9	—	56	—	73

VOTE R15—MINISTRY OF LABOUR

The net estimate of the Ministry of Labour for 1976/77 amounts to K£1,946,800 as compared with K£1,740,401 for 1975/76 a net increase of K£206,399.

The increase is mainly due to increased provision under personal emoluments to cover normal increments and provision for additional posts.

VOTE R15—MINISTRY OF LABOUR

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Labour on general administration, industrial relations, employment services, industrial training, national youth service and national social security.

**One million, nine hundred and forty-six thousand, eight hundred pounds
(K£1,946,800)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
150—GENERAL ADMINISTRATION ..	142,438	134,132	1	134,131
151—INDUSTRIAL RELATIONS ..	417,205	475,759	—	475,759
152—EMPLOYMENT SERVICES ..	88,983	99,047	—	99,047
153—INDUSTRIAL TRAINING ..	178,550	345,817	98,100	247,717
154—NATIONAL YOUTH SERVICE ..	1,099,967	1,538,690	498,544	1,040,146
155—NATIONAL SOCIAL SECURITY ..	(-)186,742	695,331	745,331	(-)50,000
TOTAL VOTE R15— MINISTRY OF LABOUR K£	1,740,401	3,288,776	1,341,976	1,946,800

VOTE R15—MINISTRY OF LABOUR—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LABOUR

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		150—General Administration		
480		480—Headquarters Administrative Services		
	000	Personal Emoluments	92,105	87,439
	040	Gratuity and Pension Contribution	—	1,500
	050	House Allowances	11,000	8,000
	060	Other Personal Allowances	1,500	—
	080	Passages and Leave Expenses	1,200	1,200
	100	Transport Operating Expenses	1,200	1,200
	110	Travelling and Accommodation Expenses	5,000	5,000
	120	Postal and Telecommunication Expenses	2,500	2,500
	130	Cost of Official Entertainment	250	250
	140	Electricity, Water and Conservancy	450	500
	174	Stationery	900	900
	180	Expenses of Boards, Committees and Conferences	1,000	3,000
	190	Miscellaneous Other Charges	1,000	1,000
	210	Purchase of Additional Transport	2,500	—
	220	Purchase of Plant and Equipment	3,000	2,000
		GROSS EXPENDITURE K£	123,605	114,489
		Appropriations in Aid		
	620	Sales of Equipment and Machines	—	1
		NET EXPENDITURE K£	123,605	114,488
481		481—Employment Promotion Division		
	000	Personal Emoluments	12,783	13,579
	040	Gratuity and Pension Contribution	—	514
	050	House Allowances	3,600	3,600
	060	Other Personal Allowances	500	—
	080	Passages and Leave Expenses	250	250
	110	Travelling and Accommodation Expenses	500	500
	120	Postal and Telecommunication Expenses	300	300
	140	Electricity, Water and Conservancy	150	150
	174	Stationery	100	100
	190	Miscellaneous Other Charges	150	150
	220	Purchase of Plant and Equipment	500	500
		GROSS/NET EXPENDITURE K£	18,833	19,643
		NET TOTAL 150—GENERAL ADMINISTRATION K£	142,438	134,131

VOTE R15—MINISTRY OF LABOUR—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		151—Industrial Relations		
484		484—Office of the Labour Commissioner		
	000	Personal Emoluments	43,965	44,935
	040	Gratuity and Pension Contribution	—	1,000
	050	House Allowances	6,100	6,100
	060	Other Personal Allowances	1,500	—
	080	Passages and Leave Expenses	400	500
	100	Transport Operating Expenses	1,000	1,000
	110	Travelling and Accommodation Expenses	2,500	2,500
	120	Postal and Telecommunication Expenses	1,500	1,500
	130	Official Entertainment (Labour Day)	300	300
	140	Electricity, Water and Conservancy	500	500
	174	Stationery	1,000	1,000
	180	Expenses of Boards, Committees and Conferences	5,000	6,000
	190	Miscellaneous Other Charges	2,000	2,000
	200	Replacement of Transport	3,200	—
	220	Purchase of Equipment	2,000	1,500
		GROSS/NET EXPENDITURE .. K£	70,965	68,835
485		485—Provincial Labour Offices		
	000	Personal Emoluments	48,737	49,501
	040	Gratuity and Pension Contribution	—	500
	050	House Allowances	6,000	10,800
	060	Other Personal Allowances	500	—
	080	Passages and Leave Expenses	500	500
	100	Transport Operating Expenses	1,800	1,800
	110	Travelling and Accommodation Expenses	1,500	1,500
	120	Postal and Telecommunication Expenses	1,500	1,500
	140	Electricity, Water and Conservancy	720	700
	174	Stationery	1,000	1,000
	190	Miscellaneous Other Charges	1,200	1,200
	220	Purchase of Plant and Equipment	500	500
		GROSS/NET EXPENDITURE .. K£	63,957	69,501
486		486—District Labour Offices		
	000	Personal Emoluments	98,624	151,284
	040	Gratuity and Pension Contribution	—	200
	050	House Allowances	10,000	10,000
	060	Other Personal Allowances	200	—
	080	Passages and Leave Expenses	1,000	1,000
	100	Transport Operating Expenses	9,000	9,000
	110	Travelling and Accommodation Expenses	5,000	5,000

VOTE R15—MINISTRY OF LABOUR—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		151—Industrial Relations—(Contd.)		
486		486—District Labour Officers—(Contd.)		
	120	Postal and Telecommunication Expenses ..	6,000	6,000
	140	Electricity, Water and Conservancy	2,000	2,000
	174	Stationery	1,500	1,500
	190	Miscellaneous Other Charges	1,000	1,000
	200	Replacement of Transport	10,000	14,000*
	220	Purchase of Plant and Equipment	2,500	2,500
		GROSS/NET EXPENDITURE .. K£	146,824	203,484
487		487—Industrial Court		
	000	Personal Emoluments	9,878	10,352
	040	Gratuity and Pension Contribution	—	1,400
	050	House Allowances	1,500	1,500
	060	Other Personal Allowances	200	—
	080	Passages and Leave Expenses	250	200
	110	Travelling and Accommodation Expenses ..	200	200
	120	Postal and Telecommunication Expenses ..	300	300
	140	Electricity, Water and Conservancy	100	100
	174	Stationery	300	300
	180	Expenses of Boards, Committees and Conferences	3,500	8,500
	190	Miscellaneous Other Charges	400	400
	220	Purchase of Plant and Equipment	300	300
		GROSS/NET EXPENDITURE .. K£	16,928	23,552
488		488—Occupational Security		
	000	Personal Emoluments	38,151	35,577
	040	Gratuity and Pension Contribution	—	260
	050	House Allowances	8,630	5,800
	060	Other Personal Allowances	500	—
	080	Passages and Leave Expenses	300	300
	100	Transport Operating Expenses	1,000	1,000
	110	Travelling and Accommodation Expenses ..	600	600
	120	Postal and Telecommunication Expenses ..	300	300
	140	Electricity, Water and Conservancy	250	250
	174	Stationery	500	500
	190	Miscellaneous Other Charges	300	300
	210	Additional Transport	2,500	—
	220	Purchase of Plant and Equipment	500	500
	340	Workmen's Compensation	65,000	65,000
		GROSS/NET EXPENDITURE .. K£	118,531	110,387
		NET TOTAL 151—INDUSTRIAL RE- LATIONS K£	417,205	475,759

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R15—MINISTRY OF LABOUR—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		152—Employment Services		
492		492—Kenyanization and Careers Advisory Services		
	000	Personal Emoluments	53,892	57,636
	040	Gratuity and Pension Contribution	—	1,000
	050	House Allowances	6,800	7,500
	060	Other Personal Allowances	1,200	—
	080	Passages and Leave Expenses	500	500
	100	Transport Operating Expenses	1,000	1,000
	110	Travelling and Accommodation Expenses	500	500
	120	Postal and Telecommunication Expenses	1,200	1,200
	140	Electricity, Water and Conservancy	500	500
	174	Stationery	500	500
	190	Miscellaneous Other Charges	1,500	1,500
	200	Replacement of Transport	—	2,800*
		GROSS/NET EXPENDITURE .. K£	67,592	74,636
		493—Employment Placement Services		
493		493—Employment Placement Services		
	000	Personal Emoluments	19,091	21,571
	050	House Allowances	1,500	2,040
	080	Passages and Leave Expenses	300	300
	110	Travelling and Accommodation Expenses	500	500
		GROSS/NET EXPENDITURE .. K£	21,391	24,411
		NET TOTAL 152—EMPLOYMENT SERVICES K£	88,983	99,047
		153—Industrial Training		
500		500—Directorate of National Industrial Vocational Training Scheme		
	000	Personal Emoluments	24,473	37,256
	040	Gratuity and Pension Contribution	—	1,100
	050	House Allowances	13,200	13,700
	060	Other Personal Allowances	1,200	—
	080	Passages and Leave Expenses	350	400
	100	Transport Operating Expenses	1,000	1,000
	110	Travelling and Accommodation Expenses	1,200	1,200
	120	Postal and Telecommunication Expenses	1,050	1,050
	140	Electricity, Water and Conservancy	200	200
	174	Stationery	300	300
	181	Expenses of Boards, Committees and Conferences	1,500	1,000
	182	Rents and Rates	820	1,300
	190	Miscellaneous Other Charges	700	700
	193	Fees, Commissions and Honoraria	2,000	1,800
	220	Purchase of Plant and Equipment	500	500
		GROSS/NET EXPENDITURE .. K£	48,493	61,506

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R15—MINISTRY OF LABOUR—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		153—Industrial Training—(Contd.)		
501		501—National Industrial Training Centre		
	000	Personal Emoluments	63,441	96,575
	050	House Allowances	5,500	10,000
	080	Passages and Leave Expenses	250	300
	100	Transport Operating Expenses	1,000	1,200
	110	Travelling and Accommodation Expenses	300	300
	120	Postal and Telecommunication Expenses	600	600
	140	Electricity, Water and Conservancy	1,200	1,500
	160	Food and Rations.. .. .	3,000	13,500
	174	Stationery	475	475
	190	Miscellaneous Other Charges	900	900
	210	Additional Transport	5,900	—
	220	Purchase of Plant and Equipment	40,000	40,000
		GROSS EXPENDITURE K£	122,566	165,350
		Appropriations in Aid		
	600	Sale of Scrap Metal	96	100
	650	Course Fees	28,000	30,000
	651	Hostel Charges	10,000	21,000
		TOTAL APPROPRIATIONS IN AID K£	38,096	51,100
		NET EXPENDITURE K£	84,470	114,250
502		502—Trade Testing		
	000	Personal Emoluments	20,150	25,932
	050	House Allowances	2,260	2,500
	080	Passages and Leave Expenses	250	250
	100	Transport Operating Expenses	400	400
	110	Travelling and Accommodation Expenses	800	800
	120	Postal and Telecommunication Expenses	400	400
	140	Electricity, Water and Conservancy	300	300
	174	Stationery	—	150
	190	Miscellaneous Other Charges	600	600
	220	Purchase of Plant and Equipment	7,300	5,500
		GROSS EXPENDITURE K£	32,460	36,832
		Appropriations in Aid		
	650	Trade Testing Fees	19,000	18,000
		NET EXPENDITURE K£	13,460	18,832

VOTE R15—MINISTRY OF LABOUR—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		153—Industrial Training—(Contd.)		
503		503—National Industrial Training Centre, Kisumu		
	000	Personal Emoluments	26,617	47,279
	050	House Allowances	1,100	2,000
	080	Passage and Leave Expenses	210	250
	100	Transport Operating Expenses	800	800
	110	Travelling and Accommodation Expenses	500	500
	120	Postal and Telecommunication Expenses	500	500
	140	Electricity, Water and Conservancy	2,400	1,800
	160	Food and Rations	12,000	12,000
	174	Stationery	500	500
	190	Miscellaneous Other Charges	500	500
	220	Purchase of Plant and Equipment	16,000	16,000
		GROSS EXPENDITURE K£	61,127	82,129
		Appropriations in Aid		
	650	Course Fees	15,000	15,000
	651	Hostel Charges	14,000	14,000
		TOTAL APPROPRIATIONS IN AID K£	29,000	29,000
		NET EXPENDITURE K£	32,127	53,129
		NET TOTAL 153—INDUSTRIAL TRAINING K£	178,550	247,717
		154—National Youth Service		
505		505—Headquarters Administrative Services		
	000	Personal Emoluments	80,359	98,637
	040	Gratuity and Pension Contribution	—	12,000
	050	House Allowances	11,725	11,750
	060	Other Personal Allowances	12,000	—
	080	Passage and Leave Expenses	14,850	15,759
	100	Transport Operating Expenses	91,010	66,500
	110	Travelling and Accommodation Expenses	15,950	15,000
	120	Postal and Telecommunication Expenses	3,865	4,000
	140	Electricity, Water and Conservancy	6,900	7,000
	160	Food and Rations	115,950	155,000
	172	Uniforms and Clothing	12,000	15,000
	174	Stationery	2,000	2,000
	190	Miscellaneous Other Charges	3,250	3,250
	220	Purchase of Stores, Plant and Equipment	10,250	15,250
	250	Maintenance of Equipment	11,000	8,000
	340	Allowances—N.Y.S.	176,720	205,000
		GROSS EXPENDITURE K£	567,829	634,146

VOTE R15—MINISTRY OF LABOUR—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		154—National Youth Service—(Contd.)		
505		505—Headquarters Administrative Services —(Contd.)		
		Appropriations in Aid		
	620	Sales of Machines and Equipment	6,044	6,044
	690	Maintenance Fund	—	66,500
		TOTAL APPROPRIATIONS IN AID K£	6,044	72,544
		NET EXPENDITURE K£	561,785	561,602
506		506—Training Units		
	000	Personal Emoluments	70,457	85,745
	050	House Allowances	4,725	4,750
	080	Passage and Leave Expenses	350	400
	100	Transport Operating Expenses	28,985	53,500
	110	Travelling and Accommodation Expenses	4,000	4,000
	120	Postal and Telecommunication Expenses	2,389	2,400
	140	Electricity, Water and Conservancy	6,000	6,000
	160	Food and Rations.. .. .	76,560	81,146
	172	Uniforms and Clothing	19,080	24,080
	190	Miscellaneous Other Charges	1,575	1,574
	220	Purchase of Stores, Plant and Equipment	4,510	4,000
	250	Maintenance of Equipment	—	1,000
		GROSS EXPENDITURE K£	218,631	268,595
		Appropriations in Aid		
	690	Maintenance Fund	—	53,500
		NET EXPENDITURE K£	218,631	215,095
507		507—Production Units		
	000	Personal Emoluments	70,228	75,576
	050	House Allowances	2,000	1,800
	080	Passages and Leave Expenses	250	300
	100	Transport Operating Expenses	29,979	57,500
	110	Travelling and Accommodation Expenses	3,500	3,500
	120	Postal and Telecommunication Expenses	410	410
	140	Electricity, Water and Conservancy	1,350	1,350
	160	Food and Rations.. .. .	100,000	104,000
	172	Uniforms and Clothing	16,000	21,000
	190	Miscellaneous Other Charges	1,175	1,175
	220	Purchase of Stores, Plant and Equipment	5,190	5,190
	250	Maintenance of Equipment	—	500
		GROSS EXPENDITURE K£	230,082	272,301

VOTE R15—MINISTRY OF LABOUR—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		154—National Youth Service—(Contd.)		
507		507—Production Units—(Contd.)		
		Appropriations in Aid		
	600	Harambee Farms	12,000	15,000
	690	Maintenance Fund	—	57,500
		TOTAL APPROPRIATIONS IN AID K£	12,000	72,500
		NET EXPENDITURE K£	218,082	199,801
508		508—Maintenance and Equipment		
	000	Personal Emoluments	55,098	39,912
	050	House Allowances	5,725	6,000
	080	Passages and Leave Expenses	260	400
	100	Transport Operating Expenses	80,000	160,000
	110	Travelling and Accommodation Expenses	1,200	1,200
	120	Postal and Telecommunication Expenses	436	436
	140	Electricity, Water and Conservancy	2,000	2,000
	172	Uniforms and Clothing	10,000	11,000
	190	Miscellaneous Other Charges	1,700	1,700
	200	Replacement of Transport	100,000	140,000*
	220	Purchase of Stores, Plant and Equipment	25,050	—
	250	Maintenance of Equipment	—	1,000
		GROSS EXPENDITURE K£	281,469	363,648
		Appropriations in Aid		
	690	Mechanical Transport and Plant Maintenance Fund on Account of Repairs	80,000	160,000
	691	Mechanical Transport and Plant Fund on Account of Replacement	100,000	140,000
		TOTAL APPROPRIATIONS IN AID K£	180,000	300,000
		NET EXPENDITURE K£	101,469	63,648
		NET TOTAL 154—NATIONAL YOUTH SERVICE K£	1,099,967	1,040,146
		155—National Social Security		
515		515—Administrative and Accounting Services		
	000	Personal Emoluments	196,524	231,535
	040	Gratuity and Pension Contribution	—	4,000
	050	House Allowances	42,600	42,600
	060	Other Personal Allowances	4,000	—
	080	Passages and Leave Expenses	2,000	2,000

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R15—MINISTRY OF LABOUR—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		155—National Social Security—(Contd.)		
515		515—Administrative and Accounting Services —(Contd.)		
	100	Transport Operating Expenses	4,500	4,500
	110	Travelling and Accommodation Expenses	6,000	5,000
	120	Postal and Telecommunication Expenses	10,000	10,000
	140	Electricity, Water and Conservancy	5,000	5,000
	181	Expenses of Boards, Committees and Conferences	3,000	3,000
	182	Rents and Rates	53,000	42,350
	185	Computer Charges	16,000	10,428
	190	Miscellaneous Other Charges	63,000	63,000
	200	Replacement of Transport	10,000	—
	220	Purchase of Plant and Equipment	43,000	5,000
	250	Maintenance of Buildings	13,000	10,000
		GROSS EXPENDITURE K£	471,624	438,413
		Appropriations in Aid		
	680	Reimbursement	471,624	438,413
	681	Pension Contributions for Seconded Staff	35,000	40,000
	682	Economic Rent of Government Quarters	10,000	10,000
	683	Arrears	141,742	—
		TOTAL APPROPRIATIONS IN AID K£	658,366	488,413
		NET EXPENDITURE K£	(-)186,742	(-)50,000
516		516—Central Registration Bureau		
	000	Personal Emoluments	84,935	100,200
	040	Gratuity and Pension Contribution	—	600
	050	House Allowances	18,000	18,000
	060	Other Personal Allowances	800	—
	080	Passages and Leave Expenses	800	500
	100	Transport Operating Expenses	6,750	5,000
	110	Travelling and Accommodation Expenses	7,700	5,000
	120	Postal and Telecommunication Expenses	200	200
	174	Stationery	500	500
		GROSS EXPENDITURE K£	119,685	130,000
		Appropriations in Aid		
	680	Reimbursement	119,685	130,000
		NET EXPENDITURE K£	—	—

VOTE R15—MINISTRY OF LABOUR—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		155—National Social Security—(Contd.)		
517		517—Compliance and Field Inspectorate Services		
	000	Personal Emoluments	87,751	77,718
	040	Gratuity and Pension Contribution	—	800
	050	House Allowances	10,400	10,400
	060	Other Personal Allowances	850	—
	080	Passages and Leave Expenses	500	500
	100	Transport Operating Expenses	18,000	16,000
	110	Travelling and Accommodation Expenses	4,370	5,000
	120	Postal and Telecommunication Expenses	3,000	3,000
	140	Electricity, Water and Conservancy	1,400	1,300
	174	Stationery	500	400
	182	Rents and Rates	14,500	10,700
	190	Miscellaneous Other Charges	300	100
	220	Purchase of Plant and Equipment	500	1,000
		GROSS EXPENDITURE K£	142,071	126,918
		Appropriations in Aid		
	680	Reimbursement	142,071	126,918
		NET EXPENDITURE K£	—	—
		NET TOTAL 155—NATIONAL SOCIAL SECURITY K£	(—)186,742	(—)50,000
		NET TOTAL VOTE R15—MINISTRY OF LABOUR K£	1,740,401	1,946,800

VOTE R15—MINISTRY OF LABOUR—(Contd.)

III.		DETAILS OF PERSONAL EMOLUMENTS			Approved Estimates 1975/76	Estimates 1976/77
Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77	K£	K£
1975/76	1976/77					
150—General Administration						
480—Headquarters Administrative Services						
1	1	Minister (K£4,200)*				4,200
2	2	Assistant Ministers (K£3,000)*				6,000
1	1	Permanent Secretary				4,428
1	2	Deputy Secretaries				6,570
1	1	Under Secretary				2,820
1	—	Staff Development Officer				—
—	1	Senior Accountant				1,614
1	1	Accountant I				1,398
1	1	Personnel Officer I				1,674
1	2	Accountants II				2,214
1	2	Personnel Officers II				3,516
6	6	Accounts Assistant				8,400
—	3	Key Punch Operators				1,107
2	4	Assistant Secretaries				4,998
4	4	Personnel Assistants				4,428
3	4	Personal Secretaries				5,138
4	4	Shorthand Typists				3,744
1	1	Registry Assistant				972
7	9	Copy Typists				4,161
2	2	Senior Clerical Officers				1,836
26	28	Clerical Officers				14,544
5	5	Drivers				2,265
4	4	Subordinate Staff				912
—	—	Allowances				500
75	88	TOTAL	K£	92,105		87,439
481—Employment Promotion Division						
—	1	Principal				3,144
1	1	Senior Planning Officer				2,086
1	1	Senior Labour Officer (Employment)				1,866
2	2	Economists				2,892
1	1	Statistical Officer				1,128
2	2	Shorthand Typists				1,728
1	1	Clerical Officer				435
—	—	Allowances				300
8	9	TOTAL	K£	12,783		13,579
151—Industrial Relations						
484—Office of the Labour Commissioner						
1	1	Labour Commissioner				3,960
3	3	Assistant Labour Commissioners				9,588
2	2	Provincial Labour Officers				4,488
2	2	Executive Assistants				2,172
1	1	Personal Secretary				1,202
5	5	Shorthand Typists				4,500
3	3	Industrial Relations Officers				6,030
3	3	Labour Officers				4,050
4	4	Clerical Officers				1,668
6	6	Copy Typists				2,394
4	4	Drivers				2,224
7	7	Subordinate Staff				1,659
—	—	Allowances				1,000
41	41	Total	K£	43,965		44,935

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

VOTE R15—MINISTRY OF LABOUR—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
		151—Industrial Relations—(Contd.)	K£	K£
		485—Provincial Labour Offices		
5	5	Provincial Labour Officers		12,570
3	3	Industrial Relations Officers		5,022
5	5	Executive Assistants		4,860
5	5	Shorthand Typists		4,320
9	9	Copy Typists		3,456
8	8	Clerical Officers		2,832
—	1	Telephone Operator		276
15	15	Labour Assistants		10,828
6	6	Drivers		2,394
6	7	Subordinate Staff		2,043
—	—	Allowances		900
62	64	TOTAL	K£ 48,737	49,501
		486—District Labour Offices		
32	32	Labour Officers		73,008
10	10	Labour Inspectors		8,340
6	6	Industrial Relations Assistants		4,824
41	41	Clerical Officers		27,566
30	30	Labour Assistants		11,628
23	23	Drivers		16,218
40	40	Subordinate Staff		8,400
—	—	Allowances		1,300
182	182	TOTAL	K£ 98,624	151,284
		487—Industrial Court		
1	1	Judge Industrial Court		4,428
1	1	Executive Officer II		1,128
1	1	Executive Assistant		864
1	1	Personal Secretary		1,128
2	2	Copy Typists		978
2	2	Clerical Officers		870
2	2	Subordinate Staff		474
—	—	Allowances		482
10	10	TOTAL	K£ 9,878	10,352
		488—Occupational Security		
2	2	Chief Inspector of Factories		2,424
3	3	Senior Inspectors of Factories		5,202
11	11	Inspectors of Factories		19,074
1	1	Provincial Labour Officer		2,082
1	1	Executive Assistant		1,008
4	4	Clerical Officers		1,668
2	2	Shorthand Typists		1,236
2	2	Copy Typists		972
3	3	Drivers		1,251
2	2	Subordinate Staff		420
—	—	Allowances		240
31	31	TOTAL	K£ 38,151	35,577

VOTE R15—MINISTRY OF LABOUR—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
152—Employment Services				
492—Kenyanization and Careers Advisory				
1	1	Director		3,672
1	1	Deputy Director		2,082
1	1	Permits Supervisor		1,938
1	1	Senior Employment Officer (Manpower)		1,938
1	1	Senior Employment Officer (Exchanges)		1,866
1	1	Senior Employment Officer (Careers)		1,866
1	1	Technical Officer		1,554
1	1	Employment Officer (Careers)		1,128
2	2	Permits Investigation Officers		3,588
3	3	Executive Officers		3,966
1	1	Research Officer		1,398
1	1	Investigation Officer		1,398
4	4	Executive Assistants		3,870
1	1	Personal Secretary		1,212
10	10	Clerical Officers (Labour Exchange)		3,840
4	4	Shorthand Typists		3,114
25	25	Clerical Officers		10,425
10	10	Copy Typists		4,170
4	4	Drivers		1,455
8	8	Subordinate Staff		2,256
—	—	Allowances		900
81	81	TOTAL	K£ 53,892	57,636
493—Employment Placement Services				
3	3	Employment Exchange Supervisors		2,808
1	1	Senior Placement Officers		864
18	32	Placement Officers		16,950
15	1	Employment Registry Clerk		399
—	—	Allowances		550
37	37	TOTAL	K£ 19,091	21,571
153—Industrial Training				
500—Directorate of National Industrial Vocational Training Scheme				
1	1	Director		2,820
3	2	Assistant Directors		6,732
4	6	Senior Training Officers		10,044
1	1	Levy Inspector		1,398
1	1	Levy Accountant		1,302
1	3	Levy Accounts Assistant		2,442
3	3	Shorthand Typists		2,754
2	3	Copy Typists		1,347
—	2	Clerical Officers		738
3	3	Drivers		1,530
1	1	Subordinate Staff		255
—	—	Allowances		5,894
20	26	TOTAL	K£ 24,473	37,256

VOTE R15—MINISTRY OF LABOUR—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
		153—Industrial Training—(Contd.)	K£	K£
		501—National Industrial Training Centre		
1	1	Assistant Director		2,244
1	2	Senior Training Officers		3,288
2	2	Executive Assistants		1,872
34	34	Instructors		39,780
22	22	Assistant Instructors		20,592
2	2	Shorthand Typists		1,800
6	6	Clerical Officers		2,610
6	7	Copy Typists		3,045
2	2	Telephone Operators		1,182
3	5	Drivers		2,097
14	14	Artisans		6,332
1	1	Supplies Assistant		864
1	2	Storemen		966
15	15	Subordinate Staff		3,690
1	1	Bursar		834
1	1	Cateress		618
1	1	Assistant Cateress		318
4	4	Cooks		1,152
4	4	Kitchen Attendants		768
4	4	Sanitary Cleaners		768
3	3	Laundry Attendants		585
3	3	Groundsmen		585
3	3	Watchmen		585
134	139	TOTAL	K£ 63,441	96,575
		502—Trade Testing		
1	1	Senior Training Officer		1,866
1	1	Senior Inspector Instructor		1,494
10	10	Inspectors/Instructors		11,644
2	2	Clerical Officers		870
2	2	Copy Typists		906
2	2	Subordinate Staff		402
—	—	Allowances		8,750
18	18	TOTAL	K£ 20,420	25,932
		503—National Industrial Training Centre—Kisumu		
1	1	Assistant Director		2,082
1	1	Senior Training Officer		1,674
4	4	Senior Instructors		5,582
11	11	Instructors		12,408
12	12	Assistant Instructors		10,008
4	4	Artisans		1,740
1	1	Accounts Assistant		834
1	1	Executive Assistant		1,086
1	1	Shorthand Typist		618
3	3	Clerical Officers		1,305
3	3	Copy Typists		1,305
2	2	Drivers		870
1	1	Hostel Manager		834
1	1	Cateress		690
4	4	Sanitary Cleaners		840
4	4	Laundry Attendants		840
4	4	Cooks		1,536
6	6	Kitchen Attendants		1,314
5	5	Subordinate Staff		1,095
1	1	Supplies Officer I		618
70	70	TOTAL	K£ 26,617	47,279

VOTE R15—MINISTRY OF LABOUR—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
154—National Youth Service				
505—Headquarters Administrative Services				
	1	Director—N.Y.S.		3,308
	2	Deputy Directors		4,596
	1	Assistant Director		1,938
	5	Commandants		8,454
	1	Office/Registry Assistant		1,128
	2	Accountants II		2,892
	3	Accountants Assistants		3,120
	3	Shorthand Typists		2,856
	6	Copy Typists		2,454
	2	Senior Training Officers		2,256
	5	Training Officers		4,446
	5	Section Commanders (Administrative)		3,432
	3	Senior Clerical Officers		1,926
	15	Clerical Officers		5,444
	8	Subordinate Staff		1,950
	1	Telephone Operator		552
	2	Section Commanders (Technical)		1,188
	8	Teachers		5,007
	1	Supplies Officer I		1,398
	2	Supplies Officers II		2,748
	5	Supplies Assistant		4,092
	2	Inspectors Mechanical		1,806
	13	Drivers		4,800
	3	Plant Operators		1,095
	4	Cooks		1,335
	6	Section Officers (Administrative)		4,592
	1	Senior Inspector Buildings		1,674
	1	Senior Technical Instructor		1,128
	3	Motor Vehicle Mechanics		3,384
	1	Motor Vehicle Electrician		1,128
	1	Fitter		1,128
	5	Technical Instructors		4,020
	1	Turner		1,128
	5	Senior Section Officers (Technical)		2,550
	1	Superintendent Mechanical		1,398
	1	Mechanic I		618
	2	Assistant Agricultural Officers		1,668
121	131	TOTAL	K£ 80,359	98,637
506—Training Units				
	1	Commandant		1,398
	1	Copy Typist		324
	4	Senior Training Officers		4,638
	4	Training Officers		3,822
	14	Section Commanders (Administrative)		10,332
	2	Section Commanders (Technical)		1,112
	3	Senior Section Officers (Technical)		1,473
	12	Section Officers (Technical)		4,545
	1	Senior Clerical Officer		690
	6	Clerical Officers		2,763
	1	Education Officer		1,614
	2	Assistant Education Officers		1,764
	14	Teachers		8,694
	1	Supplies Assistant		936
	9	Storemen		3,357
	4	Inspectors Mechanical		3,486

VOTE R15—MINISTRY OF LABOUR—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K £	K £
154—National Youth Service—(Contd.)				
506—Training Units—(Contd.)				
	5	Mechanics		2,148
	5	Technical Instructors/Teachers		4,920
	26	Drivers		10,341
	6	Plant Operators		2,343
	9	Cooks		3,138
	7	Artisans/Tailors		3,120
	18	Section Officers (Administrative)		7,389
	1	Supplies Officer II		1,398
128	156	TOTAL	K £ 70,457	85,745
507—Production Units				
	2	Commandants		3,204
	3	Senior Training Officers		3,690
	2	Training Officers		2,028
	13	Section Commanders (Administrative)		9,498
	1	Senior Clerical Officer		666
	4	Clerical Officers		1,788
	1	Subordinate Staff		255
	4	Supplies Assistants		3,456
	4	Storemen		1,461
	1	Senior Inspector (Mechanical)		1,212
	4	Inspectors (Mechanical)		4,188
	1	Surveyor		1,350
	2	Inspectors Mechanical		1,608
	2	Inspectors (Roads)		1,908
	22	Mechanics		10,559
	29	Drivers		11,129
	25	Plant Operators		9,526
	8	Cooks		2,824
	1	Artisan/Tailor		417
	11	Section Officers (Administrative)		4,809
	140	TOTAL	K £ 70,228	75,576
508—Maintenance and Equipment				
	1	Commandant		1,350
	1	Copy Typist		417
	1	Section Officer (Technical)		384
	1	Senior Clerical Officer		714
	10	Clerical Officers		4,266
	5	Storemen		2,124
	1	Senior Superintendent Mechanical		2,154
	1	Senior Inspector (Mechanical)		1,212
	6	Inspectors Mechanical		5,868
	14	Mechanics		7,560
	25	Drivers		10,374
	7	Artisans/Tailors		3,489
	73	TOTAL	K £ 55,098	39,912

VOTE R15—MINISTRY OF LABOUR—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	Kk
		155—National Social Security Fund		
		515—Administrative and Accounting Services		
1	1	Director		3,804
1	1	Assistant Director		2,820
1	1	Data Processing Controller		2,712
1	1	Financial Controller		2,820
1	1	Chief Accountant		2,514
2	2	Senior Accountants		4,164
1	1	Assistant Secretary		1,350
1	1	Internal Auditor		1,254
6	6	Accountants		7,524
12	12	Accounts Assistants		13,032
2	2	Examiners of Accounts		1,728
5	5	Executive Officers		6,270
10	10	Executive Assistants		10,440
1	1	Personal Secretary		1,170
5	5	Shorthand Typists		4,500
2	2	Machine Operators (Supervisors)		1,800
61	61	Clerical Officers		26,040
1	1	Caretaker (Senior Security Warden)		804
19	19	Copy Typists		7,923
35	35	Key Punch Operators		18,585
5	5	Drivers		2,418
146	146	Temporary Clerical Assistants		46,561
20	20	Assistant Security Wardens		6,480
1	1	Telephone Supervisor		936
12	12	Telephone Operators		4,788
75	75	Subordinate Staff		17,208
9	9	Sanitary Cleaners		1,890
—	—	Allowances		30,000
436	436	TOTAL	K£ 196,524	231,535
		516—Central Registration Bureau		
1	1	Principal Registrar		2,082
1	1	Assistant Registrar		1,446
2	2	Registrars (Records Officers)		3,348
9	9	Finger Print Officers		8,424
18	18	Fingerprint Assistants		16,000
28	28	Finger Print Trainees		16,632
97	97	Clerical Officers		37,793
21	21	Subordinate Staff		4,610
15	15	Finger Print Takers		3,150
8	8	Drivers		2,188
—	—	Allowances		4,527
200	200	TOTAL	K£ 84,935	100,200
		517—Compliance and Field Inspectorate		
1	1	Chief Inspector		1,938
40	40	Inspectors		36,000
35	35	Assistant Inspectors		20,790
23	23	Clerical Officers		8,487
20	20	Subordinate Staff		4,200
—	—	Allowances		6,303
119	119	TOTAL	87,751	77,718

VOTE R15—MINISTRY OF LABOUR—(Contd.)

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passanger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
1. Headquarters Administrative Services	2	1	1	—	—	4
2. Industrial Relations	11	27	—	—	—	38
3. Employment Services	2	2	—	—	—	4
4. Industrial Training	—	4	2	—	—	6
5. Social Security	14	21	—	—	—	35
TOTAL	29	55	3	—	—	87

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE

The net estimate of the Ministry of Tourism and Wildlife for 1976/77 amounts to K£3,172,700, compared with the 1975/76 provision of K£2,127,736, an increase of K£1,044,964.

The increase of K£1,044,964 is mainly attributed to the provision of K£1,113,144 under Heads 557—Wildlife Conservancy and Management Headquarters, and 558—Wildlife Conservancy and Management Field Conservancies.

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Tourism and Wildlife, including general administration and planning, the protection of fish and the development of the fishing industry, the development of tourism, management of the Kenya National Parks and training expenses.

**Three million, one hundred and seventy-two thousand, seven hundred pounds
(K£3,172,700)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
160 —GENERAL ADMINISTRATION AND PLANNING	429,100	314,724	—	314,724
161 —TOURISM SERVICES	318,590	514,020	—	514,020
163 —WILDLIFE ADMINISTRATIVE SER- VICES	1,018,990	1,932,700	10,000	1,922,700
164 —FISHERIES DEPARTMENT ..	361,056	428,326	7,070	421,256
TOTAL VOTE R16— MINISTRY OF TOURISM AND WILDLIFE K£	2,127,736	3,189,770	17,070	3,172,700

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE
MINISTRY OF TOURISM AND WILDLIFE

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		160—General Administration and Planning		
530		530—Headquarters Administrative Services		
	000	Personal Emoluments	143,578	50,471
	001	Temporary Clerical Assistance and Allowances	1,000	1,000
	050	House Allowance	25,000	25,000
	080	Passages and Leave Expenses	1,500	1,500
	100	Transport Operating Expenses	3,145	4,000
	110	Travelling and Accommodation Expenses	6,000	6,000
	120	Postal and Telecommunication Expenses	4,000	4,000
	130	Official Entertainment	250	250
	140	Electricity, Water and Conservancy	1,500	1,500
	170	Stationery, Uniforms and Newspapers	2,000	2,200
	175	Advertising and Publicity	17,500	17,500
	190	Miscellaneous Other Charges	1,500	1,500
	220	Office Equipment	1,000	1,500
	299	Wildlife Compensation	—	10
	300	Administration Grants to Kenya National Parks	52,000	—
	310	Grants to Wildlife Clubs	3,000	3,500
	330	Grants to Catering Levy Trustees	126,270	132,912
		GROSS/NET EXPENDITURE .. K£	389,243	252,843
531		531—Radio Network		
	000	Personal Emoluments	22,588	28,165
	050	House Allowances	6,500	8,100
	080	Passages and Leave Allowances	300	400
	100	Transport Operating Expenses	750	2,600
	110	Travelling and Accommodation Expenses	500	2,000
	120	Postal and Telecommunication Expenses	1,300	10,000
	140	Electricity, Water and Conservancy	100	400
	170	Stationery and Uniforms	200	450
	240	Furniture and Other Equipment	350	200
	250	Maintenance of Equipment	2,500	3,000
	252	Maintenance of Buildings	200	400
		GROSS/NET EXPENDITURE .. K£	35,288	55,715
532		532—Planning and Feasibility Studies		
	000	Personal Emoluments	4,569	6,166
		NET TOTAL 160—GENERAL ADMINIS- TRATION AND PLANNING .. K£	429,100	314,724

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		161—Tourism Services		
535		535—Headquarters Administrative Services and Domestic Tourism Promotion		
		000—Headquarters		
	000	Personal Emoluments	46,368	44,476
	050	House Allowances	3,330	3,663
	080	Passages and Leave Expenses	750	1,000
	100	Transport Operating Expenses	2,375	2,500
	110	Travelling and Accommodation Expenses	7,500	7,500
	120	Postal and Telecommunication Expenses	4,000	4,500
	130	Official Entertainment	7,500	7,500
	155	Purchase of Curios, Game Trophies and Other Display Materials	500	1,000
	170	Advertising P.R. and Consultancy	10,000	7,541
	173	Printing and Tourist Maps	2,500	5,000
	174	Printing of Brochures and Posters	3,000	4,000
	190	Miscellaneous Other Charges	552	750
	250	Maintenance of Equipment	—	500
		GROSS/NET EXPENDITURE .. K£	88,375	89,930
		340—Mombasa Office		
	000	Personal Emoluments	2,751	3,132
	050	House Allowances	700	1,000
	080	Passages and Leave Expenses	100	200
	100	Transport Operating Expenses	450	1,000
	110	Travelling and Accommodation Expenses	500	800
	120	Postal and Telecommunication Expenses	800	1,000
	140	Electricity, Water and Conservancy	255	400
	190	Miscellaneous Other Charges	300	500
	220	Office Equipment	500	800
	250	Maintenance of Equipment	—	250
		GROSS/NET EXPENDITURE .. K£	6,356	9,082
	250	Nyeri Office	—	10
536		536—Overseas Promotion		
		010—New York Office		
	000	Personal Emoluments	10,000	15,396
	050	House Allowance	9,000	8,812
	070	Foreign Service Allowance	5,580	4,002
	080	Passages and Leave Expenses	3,000	3,400
	100	Transport Operating Expenses	750	1,200

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		161—Tourism Services—(Contd.)		
536		536—Overseas Promotion—(Contd.)		
		010—New York Office—(Contd.)		
	110	Travelling and Accommodation Expenses ..	3,500	3,500
	120	Postal and Telecommunication Expenses ..	3,000	3,500
	130	Official Entertainment	1,800	2,000
	140	Electricity, Water and Conservancy	2,500	2,800
	150	Purchase of Films and Brochures	1,500	1,500
	155	Purchase of Curios, Game Trophies and Other Materials	250	400
	170	Advertising P.R. and Consultancy	6,000	5,000
	175	Trade Fairs and Exhibitions	3,000	4,000
	180	Hiring, Rent and Rates	16,000	19,650
	190	Furniture and Other Equipment	—	1,000
	220	Office Equipment	500	500
	248	Miscellaneous Other Charges	2,500	2,500
	250	Maintenance of Equipment	500	750
		GROSS/NET EXPENDITURE .. K£	69,380	79,910
		020—London Office		
	000	Personal Emoluments	6,000	7,800
	050	House Allowances	5,000	6,000
	070	Foreign Service Allowances	3,480	3,480
	080	Passages and Leave Expenses	—	3,000
	100	Transport Operating Expenses	—	500
	110	Travelling and Accommodation Expenses ..	1,000	1,500
	120	Postal and Telecommunication Expenses ..	1,500	2,000
	130	Official Entertainment	500	700
	140	Electricity, Water and Conservancy	2,000	2,500
	150	Purchase of Films and Brochures	—	500
	170	Advertising P.R. and Consultancy	3,000	3,000
	175	Trade Fairs and Exhibitions	1,500	3,000
	180	Hiring, Rent and Rates	9,000	5,000
	190	Miscellaneous (Medical) Expenses	1,500	2,000
	220	Office Equipment	—	650
	248	Miscellaneous Other Charges	—	1,700
	250	Maintenance of Equipment	—	400
		GROSS/NET EXPENDITURE .. K£	34,480	43,730

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K £	K £
		161—Tourism Services—(Contd.)		
536		536—Overseas Promotion—(Contd.)		
		030—Frankfurt Office		
	000	Personal Emoluments	8,236	10,000
	050	House Allowances	6,000	7,000
	070	Foreign Service Allowances	3,720	3,742
	080	Passages and Leave Expenses	2,500	2,750
	100	Transport Operating Expenses	—	700
	110	Travelling and Accommodation Expenses	3,500	2,000
	120	Postal and Telecommunication Expenses	1,500	2,000
	130	Official Entertainment	1,000	1,200
	140	Electricity, Water and Conservancy	1,000	1,000
	150	Purchase of Films and Brochures	—	500
	155	Purchase of Curios, Game Trophies and Display Materials	500	750
	170	Advertising P.R. and Consultancy	5,000	4,000
	174	Trade Fairs and Exhibitions	3,000	3,000
	180	Hiring, Rent and Rates	6,000	6,000
	190	Miscellaneous (Medical) Expenses	2,000	2,000
	220	Office Equipment	500	1,000
	248	Miscellaneous Other Charges	—	600
	250	Maintenance of Equipment	700	800
		GROSS/NET EXPENDITURE .. K £	45,156	49,042
		040—Stockholm Office		
	000	Personal Emoluments	7,000	13,334
	050	House Allowances	4,000	4,948
	070	Foreign Service Allowance	3,480	5,088
	080	Passages and Leave Expenses	2,500	2,500
	100	Transport Operating Expenses	—	500
	110	Travelling and Accommodation Expenses	3,000	3,000
	120	Postal and Telecommunication Expenses	2,000	2,500
	130	Official Entertainment	1,000	1,200
	140	Electricity, Water and Conservancy	1,000	1,000
	150	Purchase of Films and Brochures	1,500	1,500
	155	Purchase of Curios and Game Trophies	600	700
	170	Advertising, P.R. and Consultancy	5,000	5,000
	175	Trade Fairs and Exhibitions	2,500	4,000
	190	Miscellaneous (Medical) Expenses	2,000	3,000
	220	Office Equipment	1,000	2,000
	250	Maintenance of Equipment	400	300
		GROSS/NET EXPENDITURE .. K £	36,980	50,570

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		161—Tourism Services—(Contd.)		
536		536—Overseas Promotion—(Contd.)		
		050—Paris Office		
	000	Personal Emoluments	—	14,628
	050	House Allowance	—	6,750
	070	Foreign Service Allowance	—	4,250
	080	Passages and Leave Expenses	—	1,500
	100	Transport Operating Expenses	—	500
	110	Travelling and Accommodation Expenses	—	1,500
	120	Postal and Telecommunication Expenses	—	1,500
	130	Official Entertainment	—	400
	140	Electricity, Water and Conservancy	—	1,400
	150	Purchase of Films and Brochures	—	300
	155	Purchase of Curios, Trophies and Display Materials	—	500
	170	Advertising P.R. and Conservancy Materials	—	3,000
	175	Trade Fairs and Exhibitions	—	2,500
	180	Hiring, Rent and Rates	—	10,000
	190	Miscellaneous (Medical) Expenses	—	1,500
	220	Office Equipment	—	1,000
	248	Miscellaneous Other Charges	—	750
	250	Maintenance of Equipment	—	500
		GROSS/NET EXPENDITURE .. K£	—	52,478
		060—Lusaka Office		
	170	Advertising and Publicity	1,000	1,000
		070—Japanese Market		
	170	Advertising and Publicity	2,200	2,200
		080—Los Angeles Office		
	000	Personal Emoluments	—	11,000
	050	House Allowances	—	8,640
	070	Foreign Service Allowance	—	3,932
	080	Passages and Leave Expenses	—	1,000
	100	Transport Operating Expenses	—	500
	110	Travelling and Accommodation Expenses	—	3,000
	120	Postal and Telecommunication Expenses	—	3,000
	140	Electricity, Water and Conservancy	—	1,500
	148	Furniture and Other Equipment	—	750
	150	Purchase of Films and Brochures	—	1,000
	155	Purchase of Curios and Game Trophies	—	1,000
	170	Advertising P.R. and Conservancy	—	3,000
	175	Trade Fairs and Exhibitions	—	3,000
	190	Miscellaneous (Medical) Expenses	—	2,000
	220	Office Equipment	—	1,000
	250	Maintenance of Equipment	—	800
		GROSS/NET EXPENDITURE .. K£	—	45,122

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		161—Tourism Services—(Contd.)		
536		536—Overseas Promotion—(Contd.)		
		090—Zurich Office		
	000	Personal Emoluments	—	9,420
	050	House Allowance	—	10,000
	070	Foreign Service Allowance	—	4,092
	080	Passages and Leave Expenses	—	2,750
	100	Transport Operating Expenses	—	1,200
	110	Travelling and Accommodation Expenses	—	1,000
	120	Postal and Telecommunication Expenses	—	1,000
	130	Official Entertainment	—	600
	140	Electricity, Water and Conservancy	—	1,000
	155	Purchase of Curios, Game Trophies and Display Materials	—	1,000
	170	Advertising P.R. and Consultancy	—	2,000
	175	Trade Fairs and Exhibitions	—	2,000
	180	Hiring, Rent and Rates	—	7,350
	190	Miscellaneous (Medical) Expenses	—	1,500
	200	Office Equipment	—	1,000
	248	Miscellaneous Other Charges	—	1,070
	250	Maintenance of Equipment	—	850
		GROSS/NET EXPENDITURE .. K£	—	47,832
538		538—Licensing and Hotel Classification		
	000	Personal Emoluments	20,884	22,385
	050	House Allowances	3,500	4,500
	060	Authority Members Allowances	2,000	2,000
	061	Hotel Classifications Allowances	1,000	1,000
	080	Passages and Leave Expenses	1,000	1,000
	100	Transport Operating Expenses	500	1,000
	110	Travelling and Accommodation Expenses	1,300	1,400
	120	Postal and Telecommunication Expenses	1,529	1,529
	140	Electricity, Water and Conservancy	250	350
	170	Printing and Stationery Expenses	1,800	1,800
	180	Hiring, Rent and Rates	—	5,250
	190	Miscellaneous Other Charges	900	900
		GROSS/NET EXPENDITURE .. K£	34,663	43,114
		NET TOTAL 161—TOURISM SERVICES K£	318,590	514,020

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		163—Wildlife Services		
550		550—Game Department Headquarters		
	000	Personal Emoluments	51,407	62,804
	001	Casual Labour	6,500	7,500
	002	Allowances	6,664	7,000
	050	House Allowances	6,000	6,500
	080	Passages and Leave Expenses	1,200	1,000
	100	Transport Operating Expenses	18,500	18,500
	110	Travelling and Accommodation Expenses	7,000	7,200
	120	Postal and Telecommunication Expenses	3,656	4,000
	140	Electricity, Water and Conservancy	900	950
	150	Advertising and Publicity	300	450
	170	Uniforms and Clothing	1,267	1,500
	190	Game and Vermin Control and Rewards	2,800	3,000
	192	Office Expenses—General	—	1,000
	200	Replacement of Transport	2,500	3,500*
	201	Purchase of Plant and Equipment	600	650
	252	Maintenance of Buildings	1,500	1,000
	253	Maintenance of Equipment	200	220
		GROSS/NET EXPENDITURE .. K£	110,994	126,774
551		551—Wildlife Research (Headquarters)		
	000	Personal Emoluments	20,592	21,350
	001	Casual Labour	700	1,000
	002	Allowances	400	300
	050	House Allowances	4,500	3,000
	080	Passages and Leave Expenses	2,000	1,500
	100	Transport Operating Expenses	2,625	4,000
	110	Travelling and Accommodation Expenses	1,700	2,200
	147	Statistical and Allied Research	1,000	1,000
	170	Uniforms and Clothing	435	500
	190	Miscellaneous Other Charges	3,000	1,200
	200	Replacement of Transport	2,900	7,000*
	201	Purchase of Equipment	2,000	2,500
	252	Maintenance of Buildings	—	1,200
	253	Maintenance of Equipment	—	1,500
		GROSS/NET EXPENDITURE .. K£	41,852	48,250

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		163—Wildlife Services—(Contd.)		
553		553—Game Divisions and Stations		
		100—South-Eastern Division		
	000	Personal Emoluments	44,795	47,596
	001	Casual Labour	1,670	1,700
	002	Allowances	520	550
	080	Passages and Leave Expenses	—	400
	100	Transport Operating Expenses	7,500	8,000
	110	Travelling and Accommodation Expenses	7,500	7,500
	120	Postal and Telecommunication Expenses	800	800
	140	Electricity, Water and Conservancy	400	450
	150	Advertising and Publicity	70	50
	170	Uniforms and Clothing	3,413	3,500
	190	Miscellaneous Other Charges	3,000	3,200
	200	Replacement of Transport	2,500	4,000*
	201	Purchase of Plant and Equipment	3,000	3,500
	250	Aerodromes and Airstrips	500	700
	251	Hunting Tracks and Access Roads	300	350
	252	Maintenance of Buildings	300	400
	253	Maintenance of Plant and Equipment	500	600
		GROSS/NET EXPENDITURE .. K£	76,768	83,296
		200—North-Western Division		
	000	Personal Emoluments	34,755	34,861
	001	Casual Labour	580	720
	002	Allowances	490	500
	080	Passages and Leave Expenses	200	300
	100	Transport Operating Expenses	5,000	5,000
	110	Travelling and Accommodation Expenses	2,000	2,500
	120	Postal and Telecommunication Expenses	800	850
	140	Electricity, Water and Conservancy	200	350
	150	Advertising and Publicity	100	200
	170	Uniforms and Clothing	3,589	3,800
	190	Miscellaneous Other Charges	2,700	3,000
	200	Replacement of Transport	2,500	—
	201	Purchase of Plant and Equipment	3,000	3,000
	250	Aerodromes and Airstrips	200	200
	251	Hunting Tracks and Access Roads	100	100
	252	Maintenance of Buildings	200	300
	253	Maintenance of Plant and Equipment	500	550
		GROSS/NET EXPENDITURE .. K£	56,914	56,231

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		163—Wildlife Services—(Contd.)		
553		553—Game Divisions and Stations—(Contd.)		
		300—South-Western Division		
	000	Personal Emoluments	47,061	56,514
	001	Casual Labour	1,014	1,200
	002	Allowances	300	320
	050	House Allowances	3,900	2,500
	080	Passages and Leave Expenses	282	320
	100	Transport Operating Expenses	8,000	8,000
	110	Travelling and Accommodation Expenses	6,500	6,500
	120	Postal and Telecommunication Expenses	650	700
	140	Electricity, Water and Conservancy	620	700
	150	Advertising and Publicity	218	300
	170	Uniforms and Clothing	4,758	4,758
	190	Miscellaneous Other Charges	1,700	2,500
	200	Replacement of Transport	6,000	7,000*
	201	Purchase of Plant and Equipment	3,500	3,800
	250	Aerodromes and Airstrips	200	300
	251	Hunting Tracks and Access Roads	100	100
	252	Maintenance of Buildings	420	500
	253	Maintenance of Plant and Equipment	600	650
	254	Maintenance of Game-Proof Defence	500	600
		GROSS/NET EXPENDITURE .. K£	86,323	97,262
		400—Coast Division		
	000	Personal Emoluments	49,103	53,972
	001	Casual Labour	1,500	1,600
	002	Allowances	1,000	1,200
	050	House Allowances	1,500	1,500
	080	Passages and Leave Expenses	400	450
	100	Transport Operating Expenses	8,500	8,500
	110	Travelling and Accommodation Expenses	6,000	6,000
	120	Postal and Telecommunication Expenses	1,000	1,000
	140	Electricity, Water and Conservancy	500	550
	150	Advertising and Publicity	200	300
	170	Uniforms and Clothing	4,522	4,600
	190	Miscellaneous Other Charges	3,400	3,600
	200	Replacement of Transport	5,000	7,000*
	201	Purchase of Plant and Equipment	—	1,000
	250	Aerodromes and Airstrips	400	500
	251	Hunting Tracks and Access Roads	300	300
	252	Maintenance of Buildings	700	900
	253	Maintenance of Plants and Equipment	800	850
	254	Maintenance of Game-Proof Defences	—	500
		GROSS/NET EXPENDITURE .. K£	84,825	94,322

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		163—Wildlife Services—(Contd.)		
553		553—Game Divisions and Stations—(Contd.)		
		500—Central Division		
	000	Personal Emoluments	40,529	52,934
	001	Casual Labour	3,500	3,500
	002	Allowances	350	350
	080	Passages and Leave Expenses	252	300
	100	Transport Operating Expenses	4,500	5,000
	110	Travelling and Accommodation Expenses	9,000	9,000
	120	Postal and Telecommunication Expenses	1,000	1,100
	140	Electricity, Water and Conservancy	650	700
	150	Advertising and Publicity	300	400
	170	Uniforms and Clothing	4,179	4,250
	190	Miscellaneous Other Charges	3,516	3,600
	200	Replacement of Transport	6,000	7,000*
	201	Purchase of Plants and Equipment	2,000	2,000
	250	Aerodromes and Airstrips	50	50
	251	Hunting Tracks and Access Roads	100	100
	252	Maintenance of Buildings	600	700
	253	Maintenance of Plants and Equipment	400	500
	254	Maintenance of Game-Proof Defences	1,500	1,700
		GROSS/NET EXPENDITURE .. K£	78,426	93,184
		600—Northern Division		
	000	Personal Emoluments	46,178	53,032
	001	Casual Labour	700	1,000
	002	Allowances	800	600
	080	Passages and Leave Expenses	340	400
	100	Transport Operating Expenses	7,000	7,500
	110	Travelling and Accommodation Expenses	6,000	6,200
	120	Postal and Telecommunication Expenses	400	400
	140	Electricity, Water and Conservancy	450	500
	150	Advertising and Publicity	150	20
	170	Uniforms and Clothing	3,600	3,700
	190	Miscellaneous Other Charges	2,000	2,500
	200	Replacement of Transport	2,500	3,000*
	201	Purchase of Plant and Equipment	2,000	2,500
	250	Aerodromes and Airstrips	200	200
	251	Hunting Tracks and Access Roads	100	200
	252	Maintenance of Buildings	450	600
	253	Maintenance of Plants and Equipment	500	800
	254	Maintenance of Game-Proof Defences	200	250
		GROSS/NET EXPENDITURE .. K£	73,568	83,402

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		163—Wildlife Services—(Contd.)		
553		553—Game Divisions and Stations—(Contd.)		
		700—North-Eastern Division		
	000	Personal Emoluments	40,670	56,534
	001	Casual Labour	600	1,000
	002	Allowances	1,300	1,300
	080	Passages and Leave Expenses	251	300
	100	Transport Operating Expenses	4,500	5,000
	110	Travelling and Accommodation Expenses	7,000	7,000
	120	Postal and Telecommunication Expenses	400	400
	140	Electricity, Water and Conservancy	400	420
	170	Uniforms and Clothing	4,439	4,600
	190	Miscellaneous Other Charges	2,300	2,500
	200	Replacement of Transport	2,900	3,200*
	201	Purchase of Plant and Equipment	2,500	2,500
	250	Aerodromes and Airstrips	100	100
	251	Hunting Tracks and Access Roads	100	100
	252	Maintenance of Buildings	1,000	1,000
	253	Maintenance of Plant and Equipment	500	700
		GROSS/NET EXPENDITURE .. K£	68,960	86,654
		900—Anti-poaching Unit		
	000	Personal Emoluments	24,004	27,011
	001	Casual Labour	900	1,100
	080	Passages and Leave Expenses	100	400
	100	Transport Operating Expenses	2,500	4,000
	110	Travelling and Accommodation Expenses	6,500	6,500
	120	Postal and Telecommunication Expenses	100	120
	140	Electricity, Water and Conservancy	400	600
	170	Uniforms and Clothing	2,656	2,700
	190	Miscellaneous Other Charges	500	600
	200	Replacement Transport	—	3,200*
	201	Purchase of Plant and Equipment	2,000	2,000
	250	Aerodromes and Airstrips	200	250
	251	Access Roads	—	500
	252	Maintenance of Buildings	100	300
	253	Maintenance of Plants and Equipment	400	400
		GROSS/NET EXPENDITURE .. K£	40,360	49,681

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		163—Wildlife Services—(Contd.)		
557		557—Wildlife Conservancy and Management		
		100—Headquarters		
	000	Personal Emoluments	—	66,878
	001	Allowances	—	7,000
	050	House Allowances	—	9,500
	080	Passages and Leave Expenses	—	4,000
	100	Transport Operating Expenses	—	8,000
	110	Travelling and Accommodation Expenses	—	2,000
	120	Postal and Telecommunication Expenses	—	2,400
	140	Electricity, Water and Conservancy	—	2,300
	170	Uniforms and Clothing	—	1,400
	190	Miscellaneous Other Charges	—	10,000
	192	Conferences Expenditure	—	6,000
	200	Replacement of Transport	—	62,000*
	210	Purchase of Additional Transport	—	3,000*
	252	Maintenance of Buildings	—	3,000
	253	Maintenance of Plants and Equipment	—	2,000
	380	Bank Commission and Charges to Ol Kajiado County Council	—	23,300
	390	Wildlife Fund Trustees Expenditure	—	9,000
		GROSS EXPENDITURE K£	100,000	221,778
		Appropriations in Aid		
	620	Sale of old Vehicles and Equipment	—	10,000
		NET EXPENDITURE K£	100,000	211,778
558		558—Wildlife Conservancy and Management— Field Services		
		110—Nairobi National Park		
	000	Personal Emoluments	—	51,210
	001	Allowances	—	400
	050	House Allowance	—	750
	100	Transport Operating Expenses	—	8,300
	110	Travelling and Accommodation Expenses	—	2,000
	120	Postal and Telecommunication Expenses	—	640
	140	Electricity, Water and Conservancy	—	1,850
	170	Uniforms and Clothing	—	2,500
	190	Miscellaneous Other Charges	—	19,425
	252	Maintenance of Buildings	—	4,500
	253	Maintenance of Plants and Equipment	—	1,500
		GROSS/NET EXPENDITURE K£	200,000	93,075

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		163—Wildlife Services—(Contd.)		
558		558—Wildlife Conservancy and Management— Field Services—(Contd.)		
		120—Education Centre—Nairobi		
	000	Personal Emoluments	—	10,464
	050	House Allowances	—	1,400
	100	Transport Operating Expenses	—	2,000
	110	Travelling and Accommodation Expenses	—	1,000
	120	Postal and Telecommunication Expenses	—	350
	170	Uniforms and Clothing	—	500
	175	Publicity, Publications and Printing	—	1,400
		GROSS/NET EXPENDITURE .. K£	—	17,114
		401—Ol-Donyo Sabuk National Park		
	000	Personal Emoluments	—	8,800
	050	House Allowances	—	300
	100	Transport Operating Expenses	—	1,000
	110	Travelling and Accommodation Expenses	—	400
	120	Postal and Telecommunication Expenses	—	170
	140	Electricity, Water and Conservancy	—	250
	170	Uniforms and Clothing	—	450
	175	Printing and Stationery	—	200
	190	Miscellaneous Other Charges	—	50
	252	Maintenance of Buildings	—	400
	253	Maintenance of Plant and Equipment	—	910
		GROSS/NET EXPENDITURE .. K£	—	12,930
		201—Aberdare National Park		
	000	Personal Emoluments	—	50,758
	050	House Allowances	—	2,500
	100	Transport Operating Expenses	—	10,000
	110	Travelling and Accommodation Expenses	—	2,000
	120	Postal and Telecommunication Expenses	—	550
	140	Electricity, Water and Conservancy	—	2,000
	170	Uniforms and Clothing	—	3,000
	175	Printing and Stationery	—	500
	190	Miscellaneous Other Charges	—	300
	252	Maintenance of Buildings	—	3,500
	253	Maintenance of Plant and Equipment	—	2,400
	380	Bank Commission and Charges	—	40
		GROSS/NET EXPENDITURE .. K£	—	77,548

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		163—Wildlife Services—(Contd.)		
558		558—Wildlife Conservancy and Management— Field Services—(Contd.)		
		202—Mount Kenya National Park		
	000	Personal Emoluments	—	24,576
	050	House Allowances	—	250
	100	Transport Operating Expenses	—	3,000
	110	Travelling and Accommodation Expenses	—	1,600
	120	Postal and Telecommunication Expenses	—	30
	140	Electricity, Water and Conservancy	—	140
	170	Uniforms and Clothing	—	3,000
	175	Printing and Stationery	—	100
	190	Miscellaneous Other Charges	—	2,200
	252	Maintenance of Buildings	—	700
	253	Maintenance of Plant and Equipment	—	500
	380	Bank Charges	—	10
		GROSS/NET EXPENDITURE .. K£	—	36,106
		402—Meru National Park		
	000	Personal Emoluments	—	34,146
	050	House Allowances	—	400
	100	Transport Operating Expenses	—	7,300
	110	Travelling and Accommodation Expenses	—	1,250
	120	Postal and Telecommunication Expenses	—	150
	140	Water and Conservancy Charges	—	1,000
	170	Uniforms and Clothing	—	4,000
	175	Printing and Stationery	—	300
	190	Miscellaneous Other Charges	—	350
	252	Maintenance of Buildings	—	1,500
	253	Maintenance of Plant and Equipment	—	1,000
		GROSS/NET EXPENDITURE .. K£	—	51,396
		702—Lake Nakuru National Park		
	000	Personal Emoluments	—	30,903
	050	House Allowances	—	1,000
	100	Transport Operating Expenses	—	5,100
	110	Travelling and Accommodation Expenses	—	700
	120	Postal and Telecommunication Expenses	—	400
	140	Electricity, Water and Conservancy	—	1,250
	170	Uniforms and Clothing	—	2,000
	175	Printing and Stationery	—	350
	190	Miscellaneous Other Charges	—	200
	252	Maintenance of Buildings	—	500
	253	Maintenance of Plant and Equipment	—	700
	380	Bank Commission and Charges	—	300
		GROSS/NET EXPENDITURE .. K£	—	43,403

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		163—Wildlife Services—(Contd.)		
558		558—Wildlife Conservancy and Management— Field Services—(Contd.)		
		900—Mt. Elgon National Park		
	000	Personal Emoluments	—	27,067
	050	House Allowances	—	300
	100	Transport Operating Expenses	—	5,300
	110	Travelling and Accommodation Expenses	—	600
	120	Postal and Telecommunication Expenses	—	65
	140	Electricity, Water and Conservancy	—	700
	170	Uniforms and Clothing	—	1,200
	175	Printing and Stationery	—	150
	190	Miscellaneous Other Charges	—	130
	252	Maintenance of Buildings	—	400
	253	Maintenance of Plant and Equipment	—	1,550
		GROSS/NET EXPENDITURE .. K£	—	37,462
		780—Saiwa Swamp National Park		
	000	Personal Emoluments	—	5,106
	050	House Allowances	—	100
	100	Transport Operating Expenses	—	1,000
	110	Travelling and Accommodation Expenses	—	200
	120	Postal and Telecommunication Expenses	—	5
	170	Uniforms and Clothing	—	500
	175	Printing and Stationery	—	50
	190	Miscellaneous Other Charges	—	200
	252	Maintenance of Buildings	—	100
	253	Maintenance of Plant and Equipment	—	1,150
		GROSS/NET EXPENDITURE .. K£	—	8,411
		301—Tsavo East National Park		
	000	Personal Emoluments	—	78,083
	050	House Allowances	—	200
	100	Transport Operating Expenses	—	15,000
	110	Travelling and Accommodation Expenses	—	1,400
	120	Postal and Telecommunication Expenses	—	105
	140	Electricity, Water and Conservancy	—	5,000
	170	Uniforms and Clothing	—	4,600
	175	Printing and Stationery	—	450
	190	Miscellaneous Other Charges	—	3,000
	252	Maintenance of Buildings	—	450
	253	Maintenance of Plant and Equipment	—	800
	380	Bank Commission Charges	—	50
		GROSS/NET EXPENDITURE .. K£	—	109,138

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		163—Wildlife Services—(Contd.)		
558		558—Wildlife Conservancy and Management— Field Services—(Contd.)		
		306—Tsavo East Education Centre		
	000	Personal Emoluments	—	5,892
	050	House Allowances	—	10
	100	Transport Operating Expenses	—	1,500
	110	Travelling and Accommodation Expenses	—	250
	120	Postal and Telecommunication Expenses	—	40
	140	Electricity, Water and Conservancy	—	400
	170	Uniforms and Clothing	—	400
	175	Printing, Stationery and Publications	—	270
	190	Miscellaneous Other Charges	—	20
	252	Maintenance of Buildings	—	400
	253	Maintenance of Plant and Equipment	—	120
		GROSS/NET EXPENDITURE .. K£	—	9,302
		130—National Parks Research Services		
	000	Personal Emoluments	—	17,752
	050	House Allowances	—	10
	100	Transport Operating Expenses	—	6,300
	110	Travelling and Accommodation Expenses	—	1,500
	120	Postal and Telecommunication Expenses	—	120
	140	Electricity, Water and Conservancy	—	400
	170	Uniforms and Clothing	—	500
	175	Printing, Stationery and Publications	—	700
	190	Miscellaneous Other Charges	—	600
	252	Maintenance of Buildings	—	500
	253	Maintenance of Plant and Equipment	—	400
		GROSS/NET EXPENDITURE .. K£	—	28,782
		302—Tsavo West National Park		
	000	Personal Emoluments	—	80,839
	050	House Allowances	—	3,000
	100	Transport Operating Expenses	—	12,000
	110	Travelling and Accommodation Expenses	—	2,500
	120	Postal and Telecommunication Expenses	—	100
	140	Electricity, Water and Conservancy	—	1,300
	170	Uniforms and Clothing	—	3,300
	175	Printing and Stationery	—	600
	190	Miscellaneous Other Charges	—	700
	252	Maintenance of Buildings	—	3,500
	253	Maintenance of Plant and Equipment	—	1,400
		GROSS/NET EXPENDITURE .. K£	—	109,239

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		163—Wildlife Services—(Contd.)		
558		558—Wildlife Conservancy and Management— Field Services—(Contd.)		
		407—Sibilo National Park		
	000	Personal Emoluments	—	39,470
	050	House Allowances	—	700
	100	Transport Operating Expenses	—	9,000
	110	Travelling and Accommodation Expenses	—	1,400
	120	Postal and Telecommunication Expenses	—	90
	170	Uniforms and Clothing	—	2,700
	175	Printing and Stationery	—	100
	190	Miscellaneous Other Charges	—	2,200
	252	Maintenance of Buildings	—	300
	253	Maintenance of Plant and Equipment	—	1,400
		GROSS/NET EXPENDITURE .. K£	—	57,360
		403—Marsabit National Park		
	000	Personal Emoluments	—	17,538
	050	House Allowances	—	200
	100	Transport Operating Expenses	—	3,500
	110	Travelling and Accommodation Expenses	—	500
	120	Postal and Telecommunication Expenses	—	80
	140	Electricity, Water and Conservancy	—	300
	170	Uniforms and Clothing	—	900
	175	Printing and Stationery	—	150
	190	Miscellaneous Other Charges	—	400
	252	Maintenance of Buildings	—	300
	253	Maintenance of Plant and Equipment	—	400
		GROSS/NET EXPENDITURE .. K£	—	24,268
		303—Shimba Hills National Park		
	000	Personal Emoluments	—	20,801
	050	House Allowances	—	1,000
	100	Transport Operating Expenses	—	3,000
	110	Travelling and Accommodation Expenses	—	300
	120	Postal and Telecommunication Expenses	—	100
	140	Electricity and Water Charges	—	700
	170	Uniforms and Clothing	—	1,000
	175	Printing and Stationery	—	250
	190	Miscellaneous Other Charges	—	200
	252	Maintenance of Buildings	—	400
	253	Maintenance of Plant and Equipment	—	900
		GROSS/NET EXPENDITURE .. K£	—	28,651

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		163—Wildlife Services—(Contd.)		
558		558—Wildlife Conservancy and Management— Field Services—(Contd.)		
		304—Kisite/Mpunguni National Park		
	000	Personal Emoluments	—	15,468
	050	House Allowances	—	1,000
	100	Transport Operating Expenses	—	4,000
	110	Travelling and Accommodation Expenses	—	400
	120	Postal and Telecommunication Expenses	—	120
	140	Electricity, Water and Conservancy	—	1,300
	170	Uniforms and Clothing	—	700
	175	Printing and Stationery	—	200
	252	Maintenance of Buildings	—	400
	253	Maintenance of Plant and Equipment	—	1,500
		GROSS/NET EXPENDITURE .. K£	—	25,088
		305—Malindi Marine National Park		
	000	Personal Emoluments	—	18,762
	050	House Allowances	—	500
	100	Transport Operating Expenses	—	4,000
	110	Travelling and Accommodation Expenses	—	1,100
	120	Postal and Telecommunication Expenses	—	300
	140	Electricity, Water and Conservancy	—	300
	170	Uniforms and Clothing	—	700
	175	Printing and Stationery	—	450
	190	Miscellaneous Other Charges	—	700
	252	Maintenance of Buildings	—	500
	253	Maintenance of Plant and Equipment	—	1,200
		GROSS/NET EXPENDITURE .. K£	—	28,512
		703—Ambaseh National Park		
	000	Personal Emoluments	—	48,935
	050	House Allowances	—	500
	100	Transport Operating Expenses	—	6,000
	110	Travelling and Accommodation Expenses	—	500
	120	Postal and Telecommunication Expenses	—	80
	140	Electricity, Water and Conservancy	—	250
	170	Uniforms and Clothing	—	1,500
	190	Miscellaneous Other Charges	—	750
	252	Maintenance of Buildings	—	750
	253	Maintenance of Plant and Equipment	—	2,000
		GROSS/NET EXPENDITURE .. K£	—	61,265

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		163—Wildlife Services—(Contd.)		
558		558—Wildlife Conservancy and Management— Field Services—(Contd.)		
		640—Lambwe Valley National Reserve		
	000	Personal Emoluments	—	14,996
	050	House Allowances	—	100
	100	Transport Operating Expenses	—	1,200
	110	Travelling and Accommodation Expenses	—	600
	120	Postal and Telecommunication Expenses	—	20
	140	Electricity, Water and Conservancy	—	300
	170	Uniforms and Clothing	—	100
	175	Printing and Stationery	—	1,700
	190	Miscellaneous Other Charges	—	1,500
	210	Purchase of Additional Transport	—	9,500*
	252	Maintenance of Buildings	—	300
	253	Maintenance of Plant and Equipment	—	2,500
		GROSS/NET EXPENDITURE .. K£	—	32,816
		NET EXPENDITURE 163—WILDLIFE ADMINISTRATION SERVICES .. K£	1,018,990	1,922,700
		164—Fisheries		
565		565—Fisheries Headquarters		
	000	Personal Emoluments	34,911	51,442
	001	Casual Labour	800	1,000
	050	House Allowances	5,500	6,000
	080	Passages and Leave Expenses	2,500	3,000
	100	Transport Operating Expenses	3,750	4,500
	110	Travelling and Accommodation Expenses	10,000	10,000
	120	Postal and Telecommunication Expenses	2,200	3,000
	140	Electricity, Water and Conservancy	1,500	2,000
	170	Uniforms and Clothing	6,000	6,500
	175	Publicity and Advertising	1,700	2,000
	190	Miscellaneous Other Charges	6,500	7,000
	210	Replacement of Transport	24,352	24,000*
	220	Purchase of Stores, Plant and Equipment	9,500	10,000
	250	Maintenance of Buildings	500	600
	270	Maintenance of Stores—Expenses	500	600
	360	Subsidies, Contributions and Liabilities	7,327	7,327
		GROSS/NET EXPENDITURE .. K£	117,540	138,969

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		164—Fisheries—(Contd.)		
566		566—Fisheries Training		
	000	Personal Emoluments	4,179	4,788
567		567—Fisheries Research		
	001	Casual Labour	3,000	4,200
	170	Uniforms and Clothing	300	500
	360	University of Nairobi Fisheries Programme ..	3,500	3,500
		GROSS/NET EXPENDITURE .. K£	6,800	8,200
568		568—Fisheries Stations		
		200—Central Province		
	000	Personal Emoluments	26,049	33,788
	001	Casual Labour	2,000	2,000
	050	House Allowances	3,000	3,500
	080	Passages and Leave Expenses	250	300
	100	Transport Operating Expenses	1,500	1,750
	110	Travelling and Accommodation Expenses ..	1,000	1,500
	120	Postal and Telecommunication Expenses ..	100	150
	190	Miscellaneous Other Charges	250	300
	250	Maintenance of Stations	500	750
	270	Maintenance of Stores	400	500
	280	Maintenance of River Works	2,000	2,500
		GROSS EXPENDITURE K£	37,049	47,038
		Appropriations in Aid		
	600	Miscellaneous	800	800
		NET EXPENDITURE K£	36,249	46,238
		700—Rift Valley Province		
	000	Personal Emoluments	30,905	34,020
	001	Casual Labour	600	800
	050	House Allowances	3,500	3,500
	080	Passages and Leave Expenses	1,000	1,000
	100	Transport Operating Expenses	8,000	8,000
	110	Travelling and Accommodation Expenses ..	1,600	2,000
	190	Miscellaneous Other Charges	550	700
	250	Maintenance of Stations	1,350	1,500
	290	Maintenance of Plant and Equipment	3,000	3,200
		GROSS EXPENDITURE K£	50,505	54,720

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
568		164—Fisheries—(Contd.)		
		568—Fisheries Stations—(Contd.)		
		700—Rift Valley Province—(Contd.)		
		Appropriations in Aid		
	600	Miscellaneous	2,000	2,000
		NET EXPENDITURE	K£ 48,505	52,720
		600—Nyanza Province		
	000	Personal Emoluments	38,882	47,294
	001	Casual Labour	1,000	1,000
	050	House Allowances	3,000	3,500
	080	Passages and Leave Expenses	1,000	1,200
	100	Transport Operating Expenses	8,000	8,500
	110	Travelling and Accommodation Expenses	3,000	3,200
	250	Maintenance of Stations	1,500	1,700
	270	Maintenance of Stores	750	800
		GROSS EXPENDITURE	K£ 57,132	67,194
		Appropriations in Aid		
	600	Miscellaneous	1,700	1,700
		NET EXPENDITURE	K£ 55,432	65,494
		300—Coast Province		
000	Personal Emoluments	58,065	62,891	
001	Casual Labour	1,500	2,000	
050	House Allowances	2,000	2,500	
080	Passages and Leave Expenses	2,500	2,700	
100	Transport Operating Expenses	9,350	10,000	
110	Travelling and Accommodation Expenses	2,000	3,000	
190	Miscellaneous Other Charges	100	300	
250	Maintenance of Stations	1,500	2,000	
270	Maintenance of Stations	600	600	
	GROSS EXPENDITURE	K£ 77,615	85,991	
	Appropriations in Aid			
600	Miscellaneous	2,500	2,500	
	NET EXPENDITURE	K£ 75,115	83,491	

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		164—Fisheries—(Contd.)		
568		568—Fisheries Stations—(Contd.)		
		900—Western Province		
	000	Personal Emoluments	10,156	12,326
	001	Casual Labour	500	700
	050	House Allowances	3,200	3,500
	080	Passages and Leave Expenses	500	750
	100	Transport Operating Expenses	1,700	2,500
	110	Travelling and Accommodation Expenses	750	1,000
	190	Miscellaneous Other Charges	150	200
	250	Maintenance of Stations	250	300
	270	Maintenance of Stores	100	150
		GROSS EXPENDITURE K£	17,306	21,426
		Appropriations in Aid		
	600	Miscellaneous	70	70
		NET EXPENDITURE K£	17,236	21,356
		NET TOTAL—164—FISHERIES K£	361,056	421,256
		NET TOTAL VOTE R16—MINISTRY OF TOURISM AND WILDLIFE .. K£	2,127,736	3,172,700

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
160—General Administration				
530—Headquarters Administrative Services				
1	1	Minister (K£4,200)*		4,200
1	1	Assistant Minister (K£3,000)*		3,000
1	1	Permanent Secretary		4,272
1	1	Deputy Secretary		3,540
1	1	Under Secretary		2,712
1	1	Senior Assistant Secretary		2,424
4	4	Assistant Secretaries		4,917
—	1	Senior Executive Officer		2,082
2	2	Executive Assistants		1,971
1	1	Senior Information Officer		1,674
1	1	Information Officer		744
3	3	Personal Secretaries		3,374
3	3	Shorthand Typists		2,481
1	—	Senior Clerical Officer		—
11	12	Clerical Officers		4,231
10	10	Copy Typists		4,173
1	1	Mechanic		423
5	7	Drivers		2,274
6	6	Subordinate Staff		1,979
54	57	TOTAL	K£ 143,578	50,471
531—Radio Network				
1	1	Telecommunication Engineer		1,734
1	1	Senior Assistant Telecommunication Engineer		1,398
4	4	Assistant Telecommunication Engineers I		4,576
6	6	Senior Telecommunication Technicians		5,583
1	1	Assistant Rigger		624
1	1	Telecommunication Technician		618
1	1	Supplies Assistant		864
—	1	Storeman		467
1	1	Radio Supervisor		634
26	26	Radio Operators		9,960
1	1	Clerical Officer		480
1	1	Copy Typist		513
4	4	Subordinate Staff		714
48	49	TOTAL	K£ 22,588	28,165
532—Planning Feasibility Studies				
1	1	Senior Planning Officer		2,770
1	1	Planning Officer		1,674
1	1	Shorthand Typist		918
—	1	Statistical Assistant		804
3	4	TOTAL	K£ 4,569	6,166

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		161—Tourism Services		
		535—Headquarters Administrative Services and Domestic Tourism Promotion		
1	1	Chief Tourism Officer		2,901
3	2	Senior Tourism Officers		4,371
8	6	Tourism Officers I (Senior Executive Officers)		11,418
5	5	Tourism Officers I		7,014
9	8	Assistant Tourism Officers (Executive Officers II)		9,564
2	5	Tourism Information Officers III		4,431
2	1	Tourism Information Assistants		384
2	2	Shorthand Typists		1,775
1	1	Senior Clerical Officer		618
1	1	Clerical Officer		489
2	2	Drivers		510
4	4	Subordinate Staff		1,001
40	38	TOTAL	K£ 46,368	44,476
		340—Mombasa Office		
1	1	Tourist Officer I		2,082
1	1	Clerical Officer		444
1	1	Copy Typist		369
1	1	Subordinate Staff		237
4	4	TOTAL	K£ 2,751	3,132
		538—Licensing and Hotel Classification		
1	1	Senior Tourist Officer		2,357
1	1	Tourist Officer I		1,674
2	2	Investigation Officers I		2,832
6	6	Investigation Officers II		6,958
2	2	Assistant Investigation Officers		1,728
1	1	Executive Assistant		873
1	1	Accounts Assistant		834
2	1	Shorthand Typists		804
3	3	Clerical Officers		1,512
2	2	Copy Typists		893
2	2	Drivers		943
4	4	Subordinate Staff		977
27	26	TOTAL	K£ 20,884	22,385

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
		163—Wildlife Services	K£	K£
		550—Headquarters Services		
1	1	Chief Game Warden		3,036
1	1	Deputy Chief Game Warden		2,312
1	1	Senior Game Warden		1,938
1	2	Game Officers I		3,594
2	2	Game Officers II		11,838
2	2	Game Wardens I		2,796
4	3	Game Wardens III		3,180
2	2	Executive Officers II		2,286
3	2	Executive Assistants		2,172
1	1	Accounts Assistant		1,026
2	2	Shorthand Typists		1,603
1	1	Investigation Officer		1,149
1	1	Assistant Investigation Officer		857
3	3	Game Assistants I		2,106
1	1	Game Warden II		972
3	2	Senior Clerical Officers		1,350
13	13	Clerical Officers		5,488
4	4	Copy Typists		1,599
1	1	Cinema Operator		384
2	2	Plant Operators		576
8	17	Drivers		7,184
2	2	Sergeants		723
5	5	Corporals		1,377
5	5	Game Scouts		1,072
10	10	Subordinate Staff		2,186
79	86	TOTAL	K£ 51,407	62,804
		551—Wildlife Research		
4	1	Senior Biologists		2,082
2	2	Biologists		2,778
—	2	Biologists II		2,634
2	2	Veterinary Officers		3,348
1	1	Game Warden I		1,128
2	2	Game Assistants II		711
1	1	Shorthand Typist		804
3	2	Clerical Officers		970
1	1	Copy Typist		542
9	14	Drivers		5,152
3	2	Sergeants		717
2	2	Subordinate Staff		484
30	32	TOTAL	K£ 20,592	21,350
		553—Game Divisions		
		100—South-Eastern Division		
1	1	Senior Game Warden		1,672
1	—	Game Officer II		—
2	1	Game Wardens II		1,128
4	4	Game Wardens III		4,302
6	6	Game Assistants I		3,402
11	11	Game Assistants II		2,109
4	4	Clerical Officers		1,955
1	1	Copy Typist		531
14	16	Drivers		5,556
10	10	Sergeants		3,438
16	16	Corporals		4,219
100	100	Game Scouts		18,345
4	4	Subordinate Staff		939
174	174	TOTAL	K£ 44,795	47,596

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
		163—Wildlife Services—(Contd.)		
		553—Game Divisions—(Contd.)		
		200—North-Western Division		
1	1	Senior Game Warden		2,082
4	2	Game Wardens III		1,836
5	4	Game Assistants I		2,667
4	3	Game Assistants II		1,284
2	2	Clerical Officers		1,128
1	1	Copy Typist		312
10	11	Drivers		3,099
7	5	Sergeants		1,679
8	8	Corporals		2,049
89	89	Game Scouts		18,236
3	2	Subordinate Staff		489
134	128	TOTAL	K£ 34,755	34,861
		300—South-Western Division		
1	1	Senior Game Warden		1,674
1	—	Game Officer I		—
1	1	Game Warden II		1,191
4	4	Game Wardens III		4,902
6	6	Game Assistants I		5,043
5	5	Game Assistants II		2,522
4	4	Clerical Officers		1,612
14	15	Drivers		5,883
10	7	Sergeants		3,597
16	16	Corporals		4,334
111	108	Game Scouts		24,592
4	4	Subordinate Staff		878
1	1	Copy Typist		286
178	172	TOTAL	K£ 47,061	56,514
		400—Coast Division		
1	1	Senior Game Warden		1,674
1	—	Game Officer I		—
1	1	Game Officer II		1,704
2	1	Game Wardens II		1,128
4	4	Game Wardens III		3,890
—	1	Executive Assistant		927
1	1	Assistant Investigation Officer		834
5	5	Game Assistants I		2,980
4	4	Game Assistants II		1,417
4	4	Clerical Officers		1,428
1	1	Copy Typist		384
16	17	Drivers		6,126
2	2	Coxwains		585
4	4	Deckhands		1,161
11	11	Sergeants		3,825
14	14	Corporals		3,745
99	99	Game Scouts		20,814
5	5	Subordinate Staff		1,350
175	175	TOTAL	K£ 49,103	53,972

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
163—Wildlife Services—(Contd.)				
553—Game Divisions—(Contd.)				
500—Central Division				
1	1	Senior Game Warden		1,920
3	3	Game Wardens III		3,144
6	3	Game Assistants I		4,593
4	4	Game Assistants II		1,739
4	4	Clerical Officers		2,134
—	1	Copy Typist		396
13	14	Drivers		6,091
9	9	Sergeants		3,781
12	12	Corporals		3,384
104	104	Game Scouts		24,813
4	4	Subordinate Staff		939
160	159	TOTAL	K£ 40,529	52,934
600—Northern Division				
1	1	Senior Game Warden		1,674
—	1	Game Officer I		1,674
1	1	Game Officer II		1,398
1	—	Assistant Investigation Officer		—
2	1	Game Wardens II		1,128
4	3	Game Wardens III		2,958
6	6	Game Assistants I		4,446
4	3	Game Assistants II		1,298
2	2	Clerical Officers		1,317
—	1	Copy Typist		417
15	16	Drivers		5,732
9	9	Sergeants		3,597
20	20	Corporals		5,160
99	99	Game Scouts		21,148
5	5	Subordinate Staff		1,085
169	168	TOTAL	K£ 46,178	53,032
700—North-Eastern Division				
1	1	Senior Game Warden		1,674
—	1	Game Officer I		1,674
1	1	Game Warden II		1,128
4	4	Game Wardens III		3,678
5	5	Game Assistants I		3,138
4	4	Game Assistants II		2,129
4	4	Clerical Officers		1,255
11	11	Drivers		3,601
10	10	Sergeants		3,794
14	14	Corporals		8,756
109	109	Game Scouts		24,308
4	4	Subordinate Staff		1,059
1	1	Copy Typist		340
168	169	TOTAL	K£ 40,670	56,534

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
		163—Wildlife Services—(Contd.)		
		553—Game Divisions—(Contd.)		
		900—Anti-Poaching Unit—Isiolo		
—	1	Game Warden II		1,128
2	2	Game Wardens III		1,086
5	2	Game Assistants I		1,332
3	2	Game Assistants II		792
2	2	Clerical Officer		440
8	8	Drivers		2,958
7	7	Sergeants		2,647
9	9	Corporals		2,260
65	65	Game Scouts		13,960
2	2	Subordinate Staff		408
103	100	TOTAL	K£ 24,004	27,011
		557—Wildlife, Conservancy and Management		
		100—Headquarters		
—	1	The Officer in Charge		3,960
—	1	The Deputy Officer in Charge		3,540
—	1	Chief Accountant		2,928
—	1	Deputy Chief Accountant		2,514
—	2	Assistant Directors		4,020
—	1	Senior Accountant		1,866
—	1	Internal Auditor		1,614
—	1	Accountant I		1,674
—	4	Accountants II		5,184
—	2	Accounts Assistants		1,668
—	—	Public Relations Officer		2,082
—	1	Executive Officer I		1,350
—	1	Wardens		1,254
—	1	Transport Officer		744
—	1	Junior Assistant Wardens		714
—	10	Secretary Staff		10,002
—	1	Biochemist		2,082
—	1	Receptionist		1,008
—	1	Machine Operator		774
—	4	Clerks		2,133
—	2	Copy Typists		1,656
—	1	Radio Operator		384
—	1	Mechanic		471
—	6	Drivers		2,919
—	1	Ranger		246
—	8	Subordinate Staff		2,205
—	8	Mweka Trainees (Assistant Wardens and Junior Assistant Wardens)		5,736
—	—	Allowances		2,150
—	63	TOTAL	K£ —	66,878

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
		163—Wildlife Services—(Contd.)		
		558—Wildlife Conservancy and Management—Field Services		
		110—Nairobi National Park		
—	1	Warden		3,168
—	3	Assistant Wardens		4,008
—	1	Accountant		1,398
—	2	Junior Assistant Wardens		1,488
—	1	Foreman Mechanical		1,044
—	1	Mechanical Assistant		690
—	3	Mechanics		738
—	3	Clerks		1,092
—	1	Copy Typist		435
—	1	Park Assistant		573
—	1	Field Assistant		417
—	10	Drivers		3,663
—	5	Plant Operators		1,893
—	6	Artisans		2,436
—	2	Dressers		384
—	2	Canteen Attendants		696
—	2	Petrol Attendants		579
—	46	Rangers		12,039
—	52	Subordinate Staff		13,746
—	—	Allowances		723
—	143	TOTAL	K£ —	51,210
		120—Education Centre Nairobi		
—	1	Warden		1,614
—	2	Wardens II		1,302
—	2	Junior Assistant Wardens		1,488
—	1	Receptionist/Clerk		594
—	1	Clerk Typist		399
—	1	Cinema Operator		552
—	1	Library Assistant		618
—	1	Driver		435
—	1	Custodian		471
—	2	Subordinate Staff		438
—	1	Park Assistant		618
—	—	Allowances		1,935
—	14	TOTAL	K£ —	10,464
		401—Ol-Donyo Sabuk National Park		
—	1	Warden		—
—	1	Assistant Warden		1,086
—	1	Junior Assistant Warden		744
—	1	Clerk		324
—	2	Drivers		999
—	12	Rangers		3,334
—	6	Subordinate Staff		1,668
—	1	Plant Operator		369
—	1	Artisan		276
—	—	Allowances		—
—	26	TOTAL	K£ —	8,800

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
		163—Wildlife Services—(Contd.)	K£	K£
		558—Wildlife Conservancy and Management—Field Services —(Contd.)		
		201—Aberdare National Park		
—	1	Warden		2,334
—	2	Assistant Wardens		2,526
—	1	Accountant		1,398
—	1	Junior Assistant Warden		714
—	2	Clerks		693
—	1	Storeman		324
—	1	Copy Typist		399
—	4	Mechanics		1,554
—	1	Field Assistant		471
—	4	Park Assistants		1,623
—	8	Drivers		2,814
—	8	Plant Operators		2,832
—	6	Artisan Sergeants		1,839
—	56	Corporal Rangers		14,827
—	4	Headmen		1,275
—	50	Subordinate Staff		12,606
—	—	Allowances		2,529
—	150	TOTAL	K£ —	50,758
		202—Mount Kenya National Park		
—	2	Assistant Wardens		2,652
—	1	Junior Assistant Warden		714
—	2	Clerks		738
—	1	Copy Typist		339
—	2	Park Assistants		417
—	4	Drivers		1,389
—	3	Plant Operators		1,047
—	2	Artisans		870
—	40	Rangers		8,990
—	1	Headman		312
—	16	Subordinate Staff		3,989
—	2	Artisans Senior		552
—	1	Dresser		369
—	—	Allowances		2,198
—	77	TOTAL	K£ —	24,576
		402—Meru National Park		
—	1	Warden		2,244
—	2	Assistant Wardens		2,748
—	1	Park Assistant		354
—	1	Clerk		369
—	1	Storeman		312
—	1	Copy Typist		276
—	1	Field Assistant		489
—	1	Dresser		312
—	5	Mechanics		2,178
—	7	Drivers		2,463
—	6	Plant Operators		1,926
—	7	Artisans		2,022
—	51	Rangers		12,547
—	25	Subordinate Staff		4,575
—	—	Allowances		1,331
—	110	TOTAL	K£ —	34,146

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
163—Wildlife Services—(Contd.)				
558—Wildlife Conservancy and Management—Field Services —(Contd.)				
702—Lake Nakuru National Park				
—	1	Warden		2,244
—	2	Assistant Wardens		2,484
—	1	Accountant		1,398
—	1	Junior Assistant Warden		744
—	1	Clerk		417
—	1	Copy Typist		312
—	2	Field Assistants		894
—	1	Park Assistant		435
—	2	Mechanics		399
—	5	Drivers		1,695
—	2	Plant Operators		645
—	4	Artisans		1,236
—	28	Rangers		6,033
—	30	Subordinate Staff		11,472
—	—	Allowances		495
—	81	TOTAL	K£ —	30,903
900—Mount Elgon National Park				
—	1	Warden		1,350
—	2	Assistant Warden		2,388
—	1	Junior Assistant Wardens		618
—	1	Park Assistant		354
—	1	Clerical Officer		369
—	1	Copy Typist		276
—	2	Plant Operators		654
—	1	Mechanic		369
—	3	Drivers		939
—	2	Carpenters		615
—	1	Dresser		384
—	30	Rangers		7,572
—	22	Subordinate Staff		11,037
—	—	Allowances		142
—	68	TOTAL	K£ —	27,067
340—Saiwa Swamp National Park				
—	1	Assistant Warden		1,086
—	1	Junior Assistant Warden		744
—	1	Clerical Officer		369
—	1	Driver		276
—	12	Rangers		1,506
—	4	Subordinate Staff		849
—	1	Artisan		276
—	21	TOTAL	K£ —	5,106

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
163—Wildlife Services—(Contd.)				
558—Wildlife Conservancy and Management—Field Services —(Contd.)				
301—Tsavo East National Park				
—	2	Wardens (I and II)		3,774
—	5	Assistant Wardens		6,534
—	1	Accountant		1,398
—	1	Junior Assistant Warden		774
—	4	Clerks		1,632
—	1	Copy Typist		276
—	1	Storeman		828
—	1	Field Assistants		510
—	2	Park Assistants		981
—	6	Mechanics		2,526
—	19	Drivers		6,084
—	13	Plant Operators		3,774
—	26	Artisans		8,181
—	3	Pump Attendants		822
—	100	Rangers		23,022
—	100	Subordinate Staff		16,140
—	—	Allowances		827
—	285	TOTAL	K£ —	78,083
303—Tsavo East Education Centre				
—	1	Warden		1,614
—	1	Assistant Warden		1,212
—	1	Junior Assistant Warden		714
—	1	Park Assistant		594
—	1	Driver		339
—	1	Mechanic/Technician		489
—	3	Subordinate Staff		675
—	—	Allowances		255
—	9	TOTAL	K£ —	5,892
130—National Park Research Services				
—	1	Chief Biologist		2,820
—	1	Zoologist		2,514
—	1	Secretary		1,128
—	1	Junior Assistant Warden		774
—	7	Research Assistants		3,454
—	1	Clerk		369
—	3	Drivers		1,020
—	7	Subordinate Staff		3,473
—	1	Assistant Warden		1,086
—	1	Field Assistant		489
—	—	Allowances		625
—	24	TOTAL	K£ —	17,752

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		163—Wildlife Services—(Contd.)		
		558—Wildlife Conservancy and Management—Field Services—(Contd.)		
		302—Tsavo West National Park		
—	1	Warden		2,334
—	3	Assistant Wardens		4,440
—	1	Accountant		1,398
—	1	Junior Assistant Warden		594
—	3	Park Assistant		1,412
—	5	Clerks		1,482
—	1	Copy Typist		354
—	1	Field Assistant		1,323
—	1	Inspector Mechanical		972
—	8	Mechanics		3,027
—	27	Drivers and Plant Operators		9,387
—	1	Electrician		300
—	1	Dresser		324
—	2	Research Assistants		978
—	9	Artisans		3,162
—	93	Rangers		23,881
—	105	Subordinate Staff		24,471
—	—	Allowances		1,000
—	263	TOTAL	K£ —	80,839
		407—Sibilo National Park		
—	3	Wardens (Grade I and II)		6,508
—	1	Assistant Warden		1,086
—	1	Park Assistant		489
—	3	Drivers		1,152
—	1	Mechanic		642
—	2	Artisans		645
—	1	Dresser		369
—	4	Coxwains		1,524
—	43	Rangers		10,737
—	10	Subordinate Staff		2,103
—	1	Plant Operator		339
—	1	Clerk Typist		276
—	1	Storeman		276
—	—	Allowances		13,324
—	72	TOTAL	K£ —	39,470
		403—Marsabit National Park		
—	1	Warden		1,350
—	1	Assistant Warden		1,350
—	1	Junior Assistant Warden		594
—	1	Park Assistant		489
—	1	Typist/Clerk		324
—	1	Driver		678
—	1	Plant Operator		339
—	1	Mechanic		369
—	2	Artisans		588
—	21	Rangers		4,203
—	8	Subordinate Staff		1,770
—	—	Allowances		5,160
—	1	Stores Clerk		324
—	40	TOTAL	K£ —	17,538

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		163—Wildlife Services—(Contd.)		
		558—Wildlife Conservancy and Management—Field Services —(Contd.)		
		303—Shimba Hills National Park		
—	1	Warden		1,674
—	1	Assistant Warden		1,212
—	4	Drivers		1,638
—	2	Clerks		648
—	1	Sergeant		300
—	1	Mechanic		744
—	1	Field Assistant		435
—	24	Rangers		6,482
—	3	Artisans		1,014
—	23	Subordinate Staff		4,968
—	2	Junior Assistant Wardens		1,428
—	—	Allowances		258
—	63	TOTAL	K£ —	20,801
		304—Kisite/Mpunguti Marine National Park		
—	1	Warden		2,010
—	1	Junior Assistant Warden		714
—	1	Assistant Warden		1,128
—	1	Field Assistant		453
—	1	Clerk		288
—	1	Storekeeper		288
—	2	Drivers		612
—	4	Coxswains		1,476
—	2	Artisans		552
—	1	Sergeant		300
—	2	Corporals		681
—	17	Rangers		4,698
—	10	Subordinate Staff		1,992
—	—	Allowances		276
—	44	TOTAL	K£ —	15,468
		305—Marine National Park, Malindi		
—	1	Warden		2,244
—	1	Assistant Warden		1,128
—	1	Accountant/Assistant Accountant I		1,086
—	1	Junior Assistant Warden		804
—	2	Park Assistants		999
—	1	Clerk Radio Operator		354
—	1	Typist		276
—	1	Storeman		300
—	3	Drivers (Mechanic)		1,165
—	4	Coxswains		1,617
—	4	Artisans		1,275
—	26	Rangers		5,966
—	6	Subordinate Staff		1,238
—	—	Allowances		310
—	52	TOTAL	K£ —	18,762

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		163—Wildlife Services—(Contd.)		
		558—Wildlife Conservancy and Management—Field Services —(Contd.)		
		703—Amboseli National Park		
—	2	Wardens (Grade I and II)		3,024
—	2	Assistant Wardens		2,682
—	1	Junior Assistant Warden		714
—	1	Assistant Accountant		1,398
—	2	Typist/Receptionist/Clerk		828
—	1	Copy Typist		276
—	1	Park Assistant		399
—	1	Field Assistant		399
—	1	Storekeeper		276
—	1	Stores Assistant		246
—	5	Gate Clerks		12,489
—	1	Foreman (Mechanic I)		936
—	4	Mechanics		1,473
—	8	Driver		3,066
—	5	Plant Operators		1,779
—	10	Artisans		2,844
—	35	Rangers		7,267
—	5	Transport Personnel		1,005
—	33	Subordinate Staff		6,498
—	—	Allowances		1,336
—	119	TOTAL	K£ —	48,935
		640—Lambwe Valley National Reserve		
—	1	Warden		1,350
—	1	Assistant Warden		1,212
—	1	Park Assistant		471
—	2	Field Assistants		723
—	1	Mechanic		489
—	6	Drivers		2,100
—	1	Artisan		288
—	1	Sergeant		369
—	1	Corporal		288
—	19	Rangers		5,256
—	10	Subordinate Staff		1,950
—	—	Allowances		500
—	44	TOTAL	K£ —	14,996

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
164—Fisheries				
565—Fisheries Headquarters				
1	1	Director of Fisheries		3,036
2	2	Assistant Directors of Fisheries		4,484
1	1	Fisheries Officer I		2,964
1	1	Economist/Statistician		1,494
1	1	Senior Fisheries Development Officer		1,749
4	2	Fisheries Development Officer III		1,668
—	2	Inspector Marine Engineers		2,372
1	—	Inspector Buildings		—
1	1	Executive Officer II		1,350
3	3	Shorthand Typists		3,066
—	3	Boat Builders		1,854
9	9	Fisheries Assistants		3,867
—	1	Senior Clerical Officer		618
11	10	Clerical Officers		5,213
5	4	Copy Typists		1,614
—	1	Storeman		381
1	1	Telephone Operator		339
2	2	Artisans		897
6	6	Drivers		4,775
—	1	Shipcrew		288
7	5	Fish Scouts		950
10	10	Subordinate Staff		2,835
—	7	Mechanical Inspectors		5,628
66	74	TOTAL	K£ 34,911	51,442
567—Fisheries Stations				
900—Western Province				
1	1	Fisheries Officer III		1,614
4	4	Fisheries Assistants		2,282
1	1	Clerical Officers		750
2	2	Drivers		848
2	2	Shipcrew		1,032
22	22	Fish Scouts		5,299
4	2	Subordinate Staff		501
36	34	TOTAL	K£ 10,156	12,326
600—Nyanza Province				
1	1	Fisheries Officer I		2,082
1	1	Fisheries Officer II		1,509
—	1	Fisheries Officer III		1,128
2	2	Fisheries Development Officer III		2,388
2	2	Assistant Fisheries Development Officers		1,908
—	1	Research Assistant		834
1	1	Executive Assistant		1,086
1	1	Inspector Marine Engineer		746
—	1	Fisheries Assistant I		702
20	19	Fisheries Assistants		6,958
1	—	Laboratory Technologist		—
4	4	Clerical Officers		1,659
—	1	Copy Typist		531
3	3	Artisans		1,235
5	5	Drivers		2,139
2	2	Engine Room Attendants		562
16	16	Shipcrew		7,176
69	69	Fish Scouts		12,233
8	8	Subordinate Staff		2,418
136	138	TOTAL	K£ 38,882	47,294

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
		164—Fisheries—(Contd.)	K£	K£
		567—Fisheries Stations—(Contd.)		
		300—Coast Province		
1	1	Assistant Director of Fisheries		2,402
1	1	Fisheries Officer I		1,674
4	1	Fisheries Officers II		1,398
1	1	Senior Fisheries Development Officer		1,920
3	3	Fisheries Development Officers II		3,258
3	3	Assistant Fisheries Development Officers		2,622
2	2	Inspector Marine Engineer		1,959
1	2	Ship Master		2,256
1	1	Executive Assistant		1,086
1	1	Shorthand Typist		804
6	2	Boat Builders		1,284
—	2	Fisheries Assistants I		1,380
20	18	Fisheries Assistants		7,301
11	11	Clerical Officers		4,643
2	2	Copy Typists		738
6	5	Artisans		1,773
7	7	Drivers		3,166
4	4	Engine Room Attendants		1,524
42	40	Shipcrew		15,053
27	23	Fish Scouts		4,997
8	7	Subordinate Staff		1,653
151	137	TOTAL	K£ 58,065	62,891
		200—Central Province		
3	2	Fisheries Officers II		2,922
1	1	Senior Fisheries Development Officer		1,749
1	1	Assistant Fisheries Development Officer		972
—	1	Fisheries Assistant I		678
10	11	Fisheries Assistants		4,727
3	2	Clerical Officers		765
3	3	Artisans		1,301
1	1	Plant Operator		365
3	3	Drivers		1,220
66	66	Fish Scouts		18,352
3	3	Subordinate Staff		737
94	94	TOTAL	K£ 26,049	33,788
		700—Rift Valley Province		
2	2	Fisheries Officers II		3,243
3	2	Fisheries Development Officers II		3,498
1	—	Master Fisherman		—
—	1	Fisheries Development Officer III		936
2	2	Assistant Fisheries Development Officers		1,734
2	2	Research Assistant I Laboratory Assistant		1,668
—	1	Fisheries Assistant I		678
10	9	Fisheries Assistants		4,053
3	3	Clerical Officers		1,227
1	1	Artisan		339
6	6	Drivers		2,299
25	17	Shipcrew		5,855
22	33	Fish Scouts		7,764
4	3	Subordinate Staff		666
—	—	Allowances		60
81	82	TOTAL	K£ 30,905	34,020

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
		164—Fisheries—(Contd.)		
		566—Fisheries Training		
1	1	Fisheries Officer I		1,719
1	1	Fisheries Officer II		1,644
1	1	Assistant Fisheries Development Officer		972
1	1	Driver		453
4	4	TOTAL	K£ 4,179	4,788

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters	8	13	—	—	—	21
Game Department	8	94	31	3	8	144
Fisheries	10	23	4	6	13	56
National Parks	16	83	128	86	—	313
TOTAL	42	213	163	95	21	534

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT

The net estimate of the Ministry of Lands and Settlement for 1976/77 amounts to K£2,619,500 as compared with K£2,674,753 for 1975/76, reflecting a net decrease of K£55,253.

The net decrease of K£55,253 on the 1976/77 Estimates is mainly due to the transfer of Sub-Vote 176—Group Representatives Department, which has now been amalgamated with the Department of Land Adjudication and Registration, to Vote D17—Sub-Vote 175 of the Development Estimates.

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Lands and Settlement Headquarters, including Departments of Settlement, Lands, Surveys, Physical Planning including Provincial and District Headquarters.

**Two million, six hundred and nineteen thousand, five hundred pounds
(K£2,619,500)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
170—GENERAL ADMINISTRATION ..	126,751	125,850	—	125,850
171—LAND SETTLEMENT	961,990	1,055,487	—	1,055,487
172—LANDS	305,077	497,423	225,000	272,423
173—SURVEYS	1,096,581	1,195,009	146,600	1,048,409
174—PHYSICAL PLANNING	114,900	129,531	12,200	117,331
176—GROUP REPRESENTATIVES ..	69,454	—	—	—
TOTAL VOTE R17— MINISTRY OF LANDS AND SETTLEMENT K£	2,674,753	3,003,300	383,800	2,619,500

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE
MINISTRY OF LANDS AND SETTLEMENT

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		170—General Administration		
580		580—Headquarters Administration Services		
	000	Personal Emoluments	95,753	94,244
	050	House Allowances	19,808	22,282
	100	Transport Operating Expenses	1,000	1,200
	110	Travelling and Accommodation Expenses	3,200	3,550
	130	Official Entertainment	100	100
	190	Miscellaneous Other Charges	2,025	3,000
	199	Compensation and Ex-gratia Payments	500	10
	200	Replacement of Transport	3,365	—
	220	Office Equipment	1,000	1,464
		GROSS/NET EXPENDITURE .. K£	126,751	125,850
		NET TOTAL 170—GENERAL ADMINI- STRATION K£	126,751	125,850
		171—Land Settlement		
583		583—Headquarters Department of Settlement		
	000	Personal Emoluments	198,792	213,397
	050	House Allowances	40,000	41,000
	100	Transport Operating Expenses	4,000	6,000
	110	Travelling and Accommodation Expenses	16,000	16,000
	190	Miscellaneous Other Charges	11,943	12,000
	210	Additional Transport	3,800	—
	220	Office Equipment	1,000	1,000
		GROSS/NET EXPENDITURE .. K£	275,535	289,397
584		584—Headquarters Area Settlement Controllers		
	000	Personal Emoluments	76,489	83,794
	050	House Allowances	15,000	15,000
	100	Transport Operating Expenses	10,000	12,500
	110	Travelling and Accommodation Expenses	8,500	9,000
	190	Miscellaneous Other Charges	12,945	13,000
	200	Replacement of Transport	—	6,000*
		GROSS/NET EXPENDITURE .. K£	122,934	139,294

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
		171—Land Settlement—(Contd.)	K£	K£
585		585—District Settlement Headquarters		
	000	Personal Emoluments	449,336	500,570
	050	House Allowances	45,000	45,000
	100	Transport Operating Expenses	21,900	22,400
	110	Travelling and Accommodation Expenses	13,240	13,240
	190	Miscellaneous Other Charges	11,000	11,000
	200	Replacement of Transport	—	10,000*
		GROSS/NET EXPENDITURE .. K£	540,476	602,210
588		588—Sugar Settlement Organization		
	000	Personal Emoluments	19,925	21,356
	050	House Allowances	1,400	1,400
	100	Transport Operating Expenses	450	560
	110	Travelling and Accommodation Expenses	700	700
	190	Miscellaneous Other Charges	570	570
		GROSS/NET EXPENDITURE .. K£	23,045	24,586
		TOTAL 171—LAND SETTLEMENT K£	961,990	1,055,487
		172—Lands		
600		600—Headquarters Lands Department		
	000	Personal Emoluments	219,581	203,946
	050	House Allowances	36,640	36,000
	080	Passages and Leave Expenses	140	140
	100	Transport Operating Expenses	4,650	6,990
	110	Travelling and Accommodation Expenses	5,000	10,000
	190	Miscellaneous Other Charges	31,350	29,130
	210	Additional Transport	—	4,000*
	220	Purchase of Equipment	3,000	3,000
		GROSS EXPENDITURE K£	300,361	293,206
		Appropriations in Aid		
	600	Registration of Documents	70,000	105,000
	610	Conveyancing Fees	20,000	30,000
	620	Land Valuation Fees	6,000	6,500
	680	Miscellaneous	1,500	4,000
	790	Contribution from Development Funds for the Recorder of Titles (Mombasa)	—	4,500
		TOTAL APPROPRIATIONS IN AID K£	97,500	150,000
		NET EXPENDITURE K£	202,861	143,206

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		172—Lands—(Contd.)		
601		601—District Land Registries		
	000	Personal Emoluments	92,741	137,435
	050	House Allowances	13,500	14,454
	100	Transport Operating Expenses	9,800	10,000
	110	Travelling and Accommodation Expenses	4,000	5,000
	190	Miscellaneous Other Charges	28,239	27,400
	210	Additional Transport	14,000	—
	220	Purchase of Equipment	3,500	5,000
		GROSS EXPENDITURE K£	165,780	199,289
		Appropriations in Aid		
	650	Registration and Conveyancing Fees (Special Areas)	70,000	75,000
		NET EXPENDITURE K£	95,780	124,289
602		602—Office of the Recorder of Titles, Mombasa		
	000	Personal Emoluments	4,236	2,878
	050	House Allowances	1,500	1,550
	100	Transport Operating Expenses	250	250
	110	Travelling and Accommodation Expenses	200	250
	190	Miscellaneous Other Charges	250	—
		GROSS/NET EXPENDITURE K£	6,436	4,928
		NET TOTAL 172 —LANDS K£	305,077	272,423
		173—Surveys		
610		610—Headquarters Survey Department		
	000	Personal Emoluments	386,123	419,813
	050	House Allowances	27,720	33,500
	080	Passages and Leave Expenses	2,240	1,100
	100	Transport Operating Expenses	28,800	30,000
	110	Travelling and Accommodation Expenses	23,880	23,880
	185	Mapping and Ordinance Survey Unit	12,225	15,000
	190	Miscellaneous Other Charges	203,600	46,000
	220	Purchase of Equipment	25,500	25,500
	250	Maintenance of Stores and Equipment	—	2,500
		GROSS EXPENDITURE K£	710,088	597,293

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		173—Surveys—(Contd.)		
610		610—Headquarters Survey Department—(Contd.)		
		Appropriations in Aid		
	600	Sundry Fees (Surveys)	70,000	69,600
	650	Sale of Maps	35,000	35,000
	670	Miscellaneous	5,000	5,000
	791	Contract and Aerial Survey and Printing Re- imbursement	37,000	37,000
		TOTAL APPROPRIATIONS IN AID K£	147,000	146,600
		NET EXPENDITURE K£	563,088	450,693
611		611—Provincial Offices		
	000	Personal Emoluments	135,182	156,178
	050	House Allowances	16,560	17,250
	100	Transport Operating Expenses	6,000	7,500
	110	Travelling and Accommodation Expenses	13,600	14,000
	190	Miscellaneous Other Charges	2,050	2,500
	200	Replacement of Transport	30,000	15,000*
	220	Purchase of Equipment	300	500
		GROSS/NET EXPENDITURE K£	203,692	212,928
612		612—District Offices		
	000	Personal Emoluments	227,351	275,433
	050	House Allowances	8,750	9,000
	100	Transport Operating Expenses	28,000	30,000
	110	Travelling and Accommodation Expenses	50,000	50,055
	190	Miscellaneous Other Charges	—	4,000
	200	Replacement of Transport	15,000	15,000*
	220	Purchase of Equipment	700	800
	250	Maintenance of Equipment	—	500
		GROSS/NET EXPENDITURE K£	329,801	384,788
		NET TOTAL 173—SURVEYS K£	1,096,581	1,048,409
		174—Physical Planning		
615		615—Departmental Headquarters		
	000	Personal Emoluments	68,043	64,688
	050	House Allowances	9,380	10,000
	100	Transport Operating Expenses	800	1,000
	110	Travelling and Accommodation Expenses	1,350	1,610
	190	Miscellaneous Other Charges	3,200	2,280
	200	Replacement of Transport	2,244	—
	220	Purchase of Stores, Plant and Equipment	1,700	3,300*
		GROSS EXPENDITURE K£	86,717	82,878

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		174—Physical Planning—(Contd.)		
615		615—Departmental Headquarters—(Contd.)		
		Appropriations in Aid		
	670	Miscellaneous	1,650	200
		NET EXPENDITURE K£	85,067	82,678
616		616—Provincial Offices		
	000	Personal Emoluments	30,398	34,678
	050	House Allowances	3,675	5,000
	100	Transport Operating Expenses	1,900	2,000
	110	Travelling and Accommodation Expenses	600	2,375
	190	Miscellaneous other Charges	950	1,000
	220	Purchase of Stores	1,200	1,600
		GROSS EXPENDITURE K£	38,723	46,653
		Appropriations in Aid		
	600	Town Planning Fees	8,890	12,000
		NET EXPENDITURE K£	29,833	34,653
		NET TOTAL 174—PHYSICAL PLANNING	114,900	117,331
		NET TOTAL 176—GROUP REPRESENTATIVES K£	69,454	—
		NET TOTAL VOTE R17—MINISTRY OF LANDS AND SETTLEMENT K£	2,674,753	2,619,500

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		170—General Administration		
		580—Headquarters Administrative Services		
1	1	Minister (K£4,200)*		4,200
1	1	Assistant Minister (K£3,000)*		3,000
1	1	Permanent Secretary		4,272
1	1	Deputy Secretary		3,540
1	1	Under Secretary		2,514
—	2	Senior Assistant Secretaries		4,164
5	5	Assistant Secretaries		8,370
—	1	Chief Personnel Officer		2,082
1	1	Senior Personnel Officer		1,866
2	2	Personnel Officers I		3,348
3	3	Personnel Officers II		3,906
4	4	Personnel Assistants		5,166
1	1	Executive Officer II		1,393
1	1	Executive Assistant		1,086
1	1	Senior Accountant		2,010
1	1	Accountant I		1,674
2	2	Accountants II		2,604
6	6	Accounts Assistants		6,464
3	3	Personal Secretaries		4,482
6	6	Shorthand Typists		3,876
4	4	Senior Clerical Officers		2,472
44	48	Clerical Officers		2,200
7	10	Copy Typists		4,530
—	2	Machine Operators		1,038
4	4	Drivers		1,977
22	22	Subordinate Staff		5,610
—	—	Gratuities		2,364
—	—	Allowances		2,600
—	—	Clerical Assistants		1,436
122	132	TOTAL	K£ 95,753	94,244
		171—Land Settlement		
		583—Headquarters Department of Settlement		
1	1	Director of Settlement		3,672
2	2	Deputy Directors of Settlement		6,684
2	2	Assistant Directors of Settlement		6,180
1	1	Principal Auditor		2,244
1	1	Estate Manager		2,604
1	1	Chief Accountant		2,154
1	1	Senior Agricultural Officer		2,154
2	2	Senior Agricultural Officers		4,254
1	1	Senior Veterinary Officer		3,540
1	1	Asst. Commissioner of Co-operatives		2,154
1	1	Senior Land Officer		2,082
3	3	Senior Accountants		6,462
1	1	Economist/Statistician		1,614
2	2	Agricultural Officers I		3,228
1	1	Senior Co-operative Auditor		1,614
1	1	Senior Co-operative Officer		1,866
3	3	Auditors		4,254
1	1	Land Officer I		1,350
4	4	Accountants I		6,432
1	1	Statistical Officer		2,082

*Sitting Allowance of K£1,800 p a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1957/76	Estimates 1976/77
1975/76	1976/77			
171—Land Settlement—(Contd.)				
583—Headquarters Department of Settlement—(Contd.)				
1	1	Hydraulic Engineer		1,350
4	4	Assistant Auditors		4,872
1	1	Executive Officer I		1,350
2	2	Executive Officers II		2,604
1	1	Land Officer II		1,086
4	4	Accountants II		5,544
1	1	Technical Officer I		1,350
3	3	Personal Secretaries		3,384
10	10	Audit Examiners		8,698
4	4	Executive Assistants		4,062
12	12	Accounts Assistants		11,864
1	1	Senior Machine Operator		1,086
9	9	Shorthand Typists I/II		7,968
2	2	Machine/Senior Key Punch Operators		1,488
5	5	Senior Clerical Officers		3,660
2	2	Key Punch Operators I/II		1,428
1	1	Co-operative Assistant		834
6	6	Key Punch Operators II		3,060
15	15	Higher Clerical Officers		8,295
3	3	Mechanized Ledger Clerks		1,359
59	59	Clerical Officers		25,525
21	21	Copy Typists I/II		9,099
10	10	Drivers I/II/III		5,376
23	23	Subordinate Staff		6,931
—	—	Gratuities		11,000
—	—	Allowances		8,500
—	—	Clerical Assistance		5,000
231	231	TOTAL	K£ 198,792	213,397
584—Area Settlement Controllers' Offices				
4	4	Area Settlement Controllers		8,778
3	3	Agricultural Officers I		5,814
4	4	Senior Settlement Officers		7,860
3	3	Auditors		5,482
1	1	Superintendent Water		1,350
4	4	Assistant Auditors		5,352
3	3	Accountants II		4,050
10	10	Settlement Officers II		13,452
5	5	Accounts Assistants		4,866
4	4	Shorthand Typists		3,438
3	3	Higher Clerical Officers		1,617
3	3	Telephone Operators		1,107
11	11	Copy Typists		4,899
11	11	Clerical Officers		4,461
17	17	Drivers		7,491
13	13	Subordinate Staff		3,777
99	99	TOTAL	K£ 76,489	83,794
585—District Settlement Headquarters				
10	10	Settlement Officers I		17,340
66	6	Veterinary Officers		9,576
9	9	Co-operative Officers		13,062
3	3	Assistant Auditors		3,834

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
171—Land Settlement—(Contd.)				
585—District Settlement Headquarters—(Contd.)				
—	25	Animal Health Assistants		17,850
10	10	Technical Officers I		17,544
18	18	Settlement Officers II		22,944
3	3	Livestock Officers I		4,050
9	9	Audit Examiners		8,286
9	9	Accounts Assistants		9,210
20	20	Technical Officers II (AAO)		18,834
9	9	Technical Officers II (AAHO)		7,908
5	5	Technical Officers II (L.O.II)		5,430
9	9	Assistant Co-operative Officers		9,060
332	282	Technical Assistants (AAs)		126,663
165	140	Technical Assistants (AHA)		41,360
68	68	Co-operative Assistants		46,489
9	9	Higher Clerical Officers		4,584
18	18	Clerical Officers		7,948
22	22	Copy Typists		9,375
58	58	Drivers		25,638
129	129	Junior Technical Assistants		32,265
19	19	Subordinate Staff		5,620
—	50	Agriculture Assistants		35,700
1,000	940	TOTAL	K£ 449,336	500,570
588—Sugar Settlement Organization				
1	1	Executive Controller Sugar		2,514
1	1	Senior Administrative Officer		2,514
1	1	Co-operative Officer II		1,398
2	2	Settlement Officers II		2,574
8	8	Technical Assistants I/II/III (AAS)		2,952
8	8	Technical Assistants I/II/III		3,602
4	4	Co-operative Assistants (AHA)		1,500
4	4	Co-operative Assistants		1,476
2	2	Clerical Officers		834
2	2	Drivers		678
6	6	Junior Technical Assistants		1,314
39	39	TOTAL	K£ 19,925	21,356
172—Lands				
600—Headquarters Lands Department				
1	1	Commissioner of Lands		4,272
1	1	Deputy Commissioner of Lands		3,540
1	1	Assistant Commissioner of Lands		2,604
1	1	Chief Land Registrar/Principal Registrar of Titles		3,144
1	2	Legal Officers II		3,668
1	1	Chief Valuer		2,820
2	2	Senior Valuers		4,308
3	3	Legal Officers III		6,102
—	1	Administrative Officer		2,082
4	5	Senior Land Officers		8,886
6	7	Land Officers I		9,258
8	11	Land Officers II		13,794
7	8	Land Officers III		7,776
—	5	Land Officers (Trainees)		2,550

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
172—Lands—(Contd.)				
600—Headquarters—Lands Department—(Contd.)				
3	5	Valuers I		8,658
17	17	Valuers II		20,438
9	9	Valuers III		11,286
2	1	Valuation Assistants		1,398
6	3	Valuation Assistants II		4,830
—	8	Executive Officers II (Administration)		10,624
—	9	Executive Officers II (Administration)		9,816
2	2	Personal Secretaries		2,424
5	8	Shorthand Typists		6,090
1	10	Senior Clerical Officers		7,140
70	73	Clerical Officers		20,941
26	39	Copy Typists		13,220
2	2	Machine Operators		1,487
5	9	Drivers		3,540
35	33	Subordinate Staff		7,250
219	277	TOTAL	K£	219,581
601—District Registries				
3	7	Legal Officers IV		26,262
1	4	Executive Officers		6,216
4	6	Executive Officers II		8,344
21	27	Executive Officers III		24,494
145	169	Clerical Officers		43,795
11	20	Copy Typists		6,260
19	37	Drivers		11,470
49	49	Subordinate Staff		10,594
253	319	TOTAL	K£	92,741
602—Recorder of Titles—Mombasa				
1	1	Executive Officer II		1,394
4	3	Clerical Officers		774
—	1	Copy Typist		314
1	1	Driver		240
1	1	Subordinate Staff		156
7	7	TOTAL	K£	4,236
173—Surveys				
610—Survey Headquarters				
1	1	Director		3,276
3	3	Assistant Directors		8,784
3	3	Superintendents		6,768
1	1	Chief Cartographer		2,010
—	1	Chief Lithographer Reproduction		2,010
2	2	Staff Surveyors I		3,732
15	15	Staff Surveyors II		22,170
2	2	Survey Assistants Grade I		3,468
8	8	Junior Survey Assistants I & II		5,136
19	19	Junior Survey Assistants III&IV		8,607

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
173—Surveys—(Contd.)				
610—Survey Headquarters—(Contd.)				
1	1	Senior Cartographer		1,674
3	2	Cartographers Grade I		3,228
12	14	Cartographers Grade II		19,524
53	53	Cartographers Grade III		49,608
21	29	Junior Cartographers I		23,316
33	33	Junior Cartographers II		17,523
19	23	Junior Cartographers III		9,177
48	33	Junior Cartographers IV		11,187
1	1	Senior Photogrammetist—		1,734
2	2	Photogrammetrists Grade I		3,108
5	5	Photogrammetrists Grade II		8,290
10	10	Photogrammetrists Grade III		10,440
2	2	Photographers Grade II		2,424
1	1	Superintendent of Lithography		1,674
2	2	Assistant Superintendents of Lithography		2,604
5	5	Senior Lithographers		5,040
2	2	Lithographers I		1,235
5	5	Lithographers II		2,265
9	9	Assistant Lithographers		2,592
1	1	Executive Assistant II		1,254
8	8	Executive Assistants		8,688
1	1	Supplies Assistant		864
3	3	Storemen Grade II & III		1,359
1	1	Personal Secretary		1,170
4	4	Shorthand Typists		3,216
2	7	Copy Typists Grade I & II		2,643
67	67	Clerical Officers		27,015
2	2	Telephone Operators		576
1	1	Mechanic I		666
4	4	Mechanics II & III		1,020
2	2	Artisans (Building)		600
30	32	Drivers Grade I, II, III		17,664
100	100	Subordinate Staff		27,600
—	—	Gratuities		4,360
—	—	Allowances		16,386
—	—	Field Labour		43,398
—	—	Clerical Assistance		18,730
514	520	TOTALS	K£ 386,123	419,813
611—Provincial Survey Offices				
2	2	Superintendents of Surveys		4,020
5	5	Staff Surveyors I		8,946
—	2	Senior Survey Assistants		3,228
23	23	Staff Surveyors II		34,362
8	8	Survey Assistants I		12,912
43	43	Survey Assistants Grade III		47,344
10	10	Cartographers Grade II & III		11,070
4	7	Junior Cartographers I		5,628
10	10	Clerical Staff		4,710
3	5	Copy Typists		1,890
10	10	Drivers		6,420
25	30	Subordinate Staff		4,648
—	—	Field Labour		11,000
143	155	TOTAL	K£ 135,182	156,178

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		173—Surveys—(Contd.)		
		612—District Survey Offices		
26	26	Survey Assistants II		35,100
65	65	Junior Survey Assistants I		46,410
23	33	Junior Survey Assistants III & IV (Hedges Inspectors)		15,035
16	16	Clerical Staff		7,536
—	3	Copy Typists		1,107
93	99	Drivers		43,065
388	403	Subordinate Staff		110,110
—	—	Field Labour		17,070
611	645	TOTALS	K£ 227,351	275,433
		174—Physical Planning		
		615—Departmental Headquarters		
1	1	Director		3,408
2	2	Assistant Directors		4,668
4	4	Physical Planning Officers I		7,176
12	16	Physical Planning Officers II		24,864
12	—	Physical Planning Officers III		—
1	1	Personal Secretary		1,170
2	2	Shorthand Typists		1,254
2	3	Draughtsmen II/Plan Records Officers		2,246
1	1	Cartographer II		1,302
9	10	Draughtsmen III		9,000
2	2	Assistant Draughtsman II		1,548
1	1	Senior Clerical Officer		618
3	3	Copy Typists I		1,052
5	5	Clerical Officers		2,445
2	2	Drivers		798
1	1	Plan Printer		399
7	—	Subordinate Staff		1,540
—	—	Allowances		500
—	—	Clerical Assistance		700
67	54	TOTAL	K£ 68,043	64,688
		616—Provincial Offices		
1	11	Physical Planning Officer I		—
9	9	Physical Planning Officers II		14,706
5	6	Draughtsmen III		7,000
6	6	Clerical Staff		2,400
3	6	Plan Printers		2,184
6	6	Copy Typists I		2,688
6	10	Drivers		2,400
10	—	Subordinate Staff		3,300
46	54	TOTAL	K£ 30,398	34,678

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT—(Contd.)

IV.

MOTOR VEHICLE ESTABLISHMENT

Department	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Administrative and General	3	—	—	—	—	3
Settlement	16	110	—	—	102	228
Surveys	8	137	18	—	—	163
Land Adjudication	10	118	5	—	—	133
Town Planning	6	1	—	—	—	7
Lands	7	14	—	—	—	21
TOTAL	50	380	23	—	102	555

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES

The net estimate of the Ministry of Housing and Social Services for 1976/77 amounts to K£1,488,800 as compared with K£1,477,890 in 1975/76, showing a net increase of K£10,910 which is required to cover normal increments and other minor increases under other charges.

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Housing and Social Services, including expenses of the Rent Restriction Tribunal, Department of Social Services, Department of National Archives and for payment of certain grants-in-aid to the national library services, national museums and for upkeep of ancient monuments and prehistoric sites.

**One million, four hundred and eighty-eight thousand, eight hundred pounds
(K£1,488,800)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
180 —GENERAL ADMINISTRATION AND PLANNING	194,391	176,629	9,070	167,559
183 —SOCIAL SERVICES	980,649	978,960	15,875	963,085
184 —NATIONAL LIBRARY SERVICES	156,950	175,900	—	175,900
185 —ARCHIVES AND ANCIENT MONUMENTS	145,900	182,256	—	182,256
TOTAL VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES K£	1,477,890	1,513,745	24,945	1,488,800

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF HOUSING AND SOCIAL SERVICES

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		180—General Administration and Planning		
630		630—Headquarters Administrative and Planning Services		
	000	Personal Emoluments	127,259	96,127
	050	House Allowances	13,500	15,000
	080	Passages and Leave Expenses	1,000	—
	100	Transport Operating Expenses	2,000	2,500
	110	Travelling and Accommodation Expenses	5,000	3,500
	120	Postal and Telecommunication Expenses	800	1,300
	130	Official Entertainment	120	120
	180	Expenses of Boards, Committees and Conferences	—	250
	190	Miscellaneous Other Charges	2,000	2,500
	191	Statistical and Allied Surveys	1,200	—
	198	Compensation and ex-gratia payments	1,090	10
	220	Office Equipment	1,071	1,000
		GROSS EXPENDITURE K£	155,040	122,307
		Appropriations in Aid	3,501	4,000
		NET EXPENDITURE K£	151,539	118,307
631		631—Provincial Services		
	000	Personal Emoluments	17,500	23,712
	050	House Allowances	2,500	2,500
	100	Transport Operating Expenses	1,000	1,500
	110	Travelling and Accommodation Expenses	1,200	1,200
	120	Postal and Telecommunication Expenses	500	800
	140	Electricity, Water and Conservancy	75	100
	190	Miscellaneous Other Charges	110	150
	200	Replacement of Transport	5,000	3,000*
		GROSS/NET EXPENDITURE K£	27,885	32,962
632		632—Rent Restriction Tribunal		
	000	Personal Emoluments	15,000	15,460
	050	House Allowances	3,000	3,000
	110	Travelling and Accommodation Expenses	—	1,000
	120	Postal and Telecommunication Expenses	—	300
	140	Electricity, Water and Conservancy	—	100
	180	Fees, Commissions and Honoraria	1,500	1,200
	190	Office Expenses	—	300
		GROSS EXPENDITURE K£	19,500	21,360

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		180—General Administration and Planning <i>—(Contd.)</i>		
632		632—Rent Restriction Tribunal—(Contd.)		
		Appropriations in Aid		
	650	Rent Restriction Department Fees	4,533	5,070
		NET EXPENDITURE K£	14,967	16,290
		NET TOTAL 180—GENERAL ADMINISTRATION AND PLANNING .. K£	194,391	167,559
		183—Social Services		
900		900—Department of Social Services Headquarters		
	000	Personal Emoluments	30,600	33,690
	050	House Allowances	10,000	10,440
	100	Transport Operating Expenses	6,300	5,852
	110	Travelling and Accommodation Expenses ..	1,629	1,560
	120	Postal and Telecommunication Expenses ..	4,000	4,292
	140	Electricity, Water and Conservancy	2,500	2,340
	172	Uniforms and Clothing	2,000	1,950
	175	Advertising and Publicity	500	950
	190	Miscellaneous Other Charges	2,250	2,340
	191	Statistical and Allied Surveys	2,500	1,000
	200	Replacement of Transport	10,000	3,368*
		GROSS/NET EXPENDITURE .. K£	72,279	67,782
901		901—Provincial Administrative Services		
	000	Personal Emoluments	56,400	60,550
	050	House Allowances	6,000	7,970
	100	Transport Operating Expenses	18,500	17,900
	110	Travelling and Accommodation Expenses ..	4,100	4,260
	120	Postal and Telecommunication Expenses ..	5,000	5,945
	140	Electricity, Water and Conservancy	2,000	2,400
	172	Uniforms and Clothing	1,500	1,550
	190	Miscellaneous Other Charges	3,000	3,000
	200	Replacement of Transport	6,000	11,872*
	220	Purchase of Stores, Plant and Equipment ..	1,000	860
		GROSS EXPENDITURE K£	103,500	116,307
		Appropriation in Aid		
	600	Miscellaneous	3,000	3,150
		NET EXPENDITURE K£	100,500	113,157

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		183—Social Services—(Contd.)		
902		902—Community Development		
	000	Personal Emoluments	105,000	115,250
	150	House Allowances	8,000	8,000
	100	Transport Operating Expenses	10,000	10,000
	110	Travelling and Accommodation Expenses	9,000	9,410
	190	Miscellaneous Other Charges	300	300
	196	Family Life Training Programme	7,500	15,000
	220	Purchase of Equipment	1,000	1,000
	344	Grants to Community Centres	6,000	5,100
	345	Women's Programmes	10	—
	346	International Women's Year	8,400	—
		GROSS/NET EXPENDITURE K£	155,210	164,060
903		903—Adult Education		
	000	Personal Emoluments	75,000	82,750
	050	House Allowances	6,950	7,300
	100	Transport Operating Expenses	12,000	12,000
	110	Travelling and Accommodation Expenses	4,000	4,200
	175	Advertising and Publicity	100	100
	176	Publication Unit	2,000	2,000
	180	Fees, Commissions and Honoraria	30,000	30,000
	190	Miscellaneous Other Charges	300	315
	220	Purchase of Equipment	5,000	5,000
	340	Grants to Evening Classes	5,500	5,775
	341	District Training Centres	10,000	13,000
	342	Grants to Board of Adult Education	8,325	10,000
		GROSS EXPENDITURE K£	159,175	172,440
		Appropriation in Aid		
	620	Adult Education Fees	4,500	4,725
		NET EXPENDITURE K£	154,675	167,715

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		183—Social Services—(Contd.)		
904		904—Social Welfare		
	000	Personal Emoluments	46,000	53,072
	050	House Allowances	2,000	2,400
	100	Transport Operating Expenses	4,000	4,000
	110	Travelling and Accommodation Expenses	5,000	4,640
	160	Pre-School Feeding Programme	40,000	16,700
	175	Advertising and Publicity	150	110
	220	Purchase of Equipment	750	200
	250	Maintenance of Equipment	80	44
	340	Relief of Distress	15,000	17,000
	341	Grants and Grants-in-Aid to K.N.C.S.S.	11,000	13,000
	342	Grants to Kenya Society for the Deaf	3,100	2,800
	343	Grants to Old Age Homes	3,200	700
	345	Grants to Children's Services	15,000	15,000
	346	Grants to Children with Special Problems	15,000	5,000
	348	Other Family Welfare Services	5,000	4,000
		GROSS/NET EXPNDITURE .. K£	165,280	138,666
905		905—Youth Development and Training		
	000	Personal Emoluments	28,000	36,867
	050	House Allowances	4,000	4,500
	100	Transport Operating Expenses	8,000	8,000
	110	Travelling and Accommodation Expenses	1,000	1,500
	175	Advertising and Publicity	100	100
	190	Miscellaneous Other Charges	100	100
	220	Purchase of Equipment	3,500	3,500
	250	Maintenance of Equipment	75	75
	340	Grant to Commonwealth Youth Programme	5,000	5,000
	347	Services for Young Adults	—	5,140
		GROSS/NET EXPENDITURE .. K£	49,775	64,782
906		906—Vocational Rehabilitation		
	000	Personal Emoluments	59,400	65,770
	050	House Allowances	5,000	5,250
	100	Transport Operating Expenses	3,500	3,500
	110	Travelling and Accommodation Expenses	2,500	2,500
	140	Electricity, Water and Conservancy	200	350
	160	Food and Rations	25,000	25,000
	175	Advertising and Publicity	100	100
	180	Fees, Commission and Honoraria	500	2,100
	190	Miscellaneous Other Charges	400	400
	220	Purchase of Training Materials	12,000	12,515
	250	Maintenance of Equipment	100	100
		GROSS EXPENDITURE K£	108,700	117,585
		Appropriation in Aid		
	630	Sale of Articles	8,000	8,000
		NET EXPENDITURE K£	100,700	109,585

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		183—Social Services—(Contd.)		
907		907—In-Service Training		
	191	Training Adult Education Staff	2,600	2,600
	192	Training Youth Development Staff	1,200	1,200
	193	Training Vocational Rehabilitation Staff	750	750
	194	Training Social Workers	3,000	3,000
	195	Training Day Care Centre Teachers	1,200	1,200
	197	Kenyatta Education Institute, Njoro	3,000	—
		GROSS/NET EXPENDITURE .. K£	11,750	8,750
908		908—Sports and Culture		
	000	Personal Emoluments	23,000	25,788
	050	House Allowances	1,500	2,500
	100	Transport Operating Expenses	1,500	1,750
	110	Travelling and Accommodation Expenses	1,200	1,500
	175	Advertising and Publicity	100	150
	190	Miscellaneous Other Charges	100	100
	200	Replacement of Transport	—	3,000*
	220	Purchase of Equipment	1,000	1,000
	250	Maintenance of Equipment	80	300
	345	Subvention to Kenya Cultural Centre	6,000	6,500
	346	2nd World Black Festival of Arts and Culture	20,000	20,000
	347	Grants-in-Aid to Sporting Organizations	40,000	40,000
	348	Training of Kenya Sportsmen and Women	5,000	5,000
	349	Grants to Kenya National Sports Council	21,000	21,000
	350	Grants to East Africa Publishing House	50,000	—
		GROSS/NET EXPENDITURE .. K£	170,480	128,588
		NET TOTAL 183—SOCIAL SERVICES K£	980,649	963,085
		184—National Library Services		
913		913—National Library Headquarters		
	300	Grants	73,807	81,900
914		914—Provincial Libraries		
	300	Grants	83,143	94,000
		NET TOTAL 184—NATIONAL LIBRARY SERVICES K£	156,950	175,900

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		185—Archives and Ancient Monuments		
916		916—Archives		
	000	Personal Emoluments	28,600	41,561
	050	House Allowances	2,500	3,000
	100	Transport Operating Expenses	1,000	1,200
	110	Travelling and Accommodation Expenses	700	1,500
	120	Postal and Telecommunication Expenses	550	750
	140	Electricity, Water and Conservancy	450	550
	150	Purchase of Stores and Equipment	9,000	7,000
	175	Advertising and Publicity	500	500
	180	Fees, Commissions and Honoraria	1,000	1,000
	190	Miscellaneous Other Charges	150	500
	192	Expenses of Boards, Committees and Conferences	500	500
	200	Replacement of Transport	—	2,500*
	210	Additional Transport	3,000	—
	260	Maintenance of Equipment	5,500	3,000
	360	Subscriptions to International Organizations	350	395
		GROSS/NET EXPENDITURE .. K£	53,800	63,956
917		917—National Museums		
	300	Grant-in-Aid to National Museums, Nairobi	55,000	57,000
	301	Grant-in-Aid to National Museums, Kitale	3,300	3,800
	302	Grants-in-Aid to Fort Jesus and Other Rural Museums	15,000	16,000
	303	Grants to Other District Museums	8,500	10,000
	304	Grant to National Primate Research Centre	1,500	10,000
	305	Grant to Institute for African Prehistory	—	12,500
		GROSS/NET EXPENDITURE .. K£	83,300	109,300
918		918—Ancient Monuments and Historic Sites		
	300	Grants for Preservation of Ancient Monuments and Prehistoric Sites	8,800	9,000
		NET TOTAL 185—ARCHIVES AND ANCIENT MONUMENTS .. K£	145,900	182,256
		NET TOTAL VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES K£	1,477,890	1,488,800

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
180—General Administration and Planning				
630—Headquarters Administration and Planning				
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,572
1	1	Deputy Secretary		3,276
5	5	Administrative Officers		9,366
1	1	Deputy Chief Architect		3,540
1	1	Deputy Chief Quantity Surveyor		2,082
1	1	Architect		1,350
1	1	Chief Valuer		2,928
1	1	Estates Officer		1,350
1	1	Programming Officer		2,604
1	1	Economist/Statistician		1,350
1	1	Housing Planner		1,494
2	2	Planning Officers		3,264
2	2	Executive Officers		2,286
1	1	Accountant		1,350
3	3	Personal Secretaries		3,876
7	7	Shorthand Typists		6,630
4	2	Copy Typists		798
4	4	Architectural Assistants		3,336
7	7	Drivers		2,808
6	6	Clerical Staff		2,673
4	4	Subordinate Staff		1,011
—	—	Gratuities		2,983
—	—	Temporary Clerical Assistance		21,000
58	56	TOTAL	K£ 127,259	96,127
631—Provincial Services				
4	4	Provincial Housing Officers		6,816
2	2	Assistant Valuers		4,059
6	6	Rent Inspectors		3,879
3	3	Copy Typists		1,419
4	4	Drivers		1,605
9	9	Clerical Staff		3,726
4	4	Process Servers		1,233
4	4	Subordinate Staff		975
36	36	TOTAL	K£ 17,500	23,712
632—Rent Restriction Tribunal				
1	1	Chairman Rent Tribunal		3,408
1	1	Deputy Chairman Rent Tribunal		2,514
2	2	Executive Officers		2,670
2	2	Assistant Valuers		2,532
3	1	Rent Inspectors		531
1	1	Shorthand Typist		542
1	1	Copy Typist		531
3	3	Process Servers		1,207
3	2	Clerical Staff		966
3	2	Subordinate Staff		559
20	16	TOTAL	K£ 15,000	15,460

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		183—Social Services		
		900—Department of Social Services Headquarters		
1	1	Commissioner for Social Services		3,408
1	1	Deputy Commissioner for Social Services		3,036
3	3	Assistant Commissioners for Social Services		4,759
1	1	Training Officer		1,254
1	1	C.D.O. (Administration)		1,350
1	1	Planning Officer		1,302
3	3	Executive Assistants		3,008
1	1	Accountant		1,254
1	1	Supplies Assistant		900
1	1	Transport Officer		510
1	1	Personal Secretary		1,302
1	1	Shorthand Typist		3,639
1	1	Senior Clerical Officer		804
10	10	Clerical Officers		2,433
4	4	Copy Typists		1,356
4	4	Drivers		1,407
6	6	Subordinate Staff		1,200
2	2	Telephone Operators		768
43	43	TOTAL	K£ 30,600	33,690
		901—Provincial Administrative Offices		
6	6	Provincial Directors of Social Services		11,012
1	1	Senior Community Development Officer		1,674
7	7	Personal Assistants to Directors		6,300
16	16	Community Development Officers		13,600
5	5	Senior Clerical Officers		3,018
23	23	Copy Typists		6,946
14	14	Clerical Officers		4,600
34	34	Drivers		6,800
38	38	Subordinate Staff		6,600
144	144	TOTAL	K£ 56,400	60,550
		902—Community Development		
1	1	Principal Community Development Officer		2,082
47	47	Community Development Officers		45,000
77	77	Assistant Community Development Officers		41,790
5	5	Community Development Assistants		1,815
1	1	Cinema Operator		471
23	23	Clerical Officers		6,400
2	2	Ships Crew		940
3	3	Copy Typists		1,254
22	22	Artisans (Building)		6,900
22	22	Drivers		7,458
5	5	Subordinate Staff		1,140
208	208	TOTAL	K£ 105,000	115,250

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
		183—Social Services—(Contd.)	K£	K£
		903—Adult Education		
1	1	Principal Education Officer		1,614
1	1	Secretary Board of Adult Education		2,154
1	1	Inspector of Schools		1,350
21	21	Education Officers		20,500
49	49	Assistant Education Officers		31,290
1	1	Assistant Secretary		1,350
2	2	Executive Assistants		2,172
1	1	Shorthand Typists		972
6	6	Adult Education Supervisors		3,186
1	1	Graphic Artist		1,086
1	1	Film Assessor		594
1	1	Printing Assistant		594
1	1	Cinema Operator		594
7	7	Copy Typists		2,184
16	16	Clerical Officers		4,992
6	6	Subordinate Staff		1,314
21	21	Drivers		6,804
137	137	TOTAL	K£ 75,000	82,750
		904—Social Welfare		
1	1	Principal Social Welfare Officer		2,082
8	8	Social Welfare Officers		9,074
55	55	Assistant Social Welfare Officers		37,950
2	2	Clerical Officers		798
2	2	Copy Typists		678
2	2	Subordinate Staff		456
6	6	Drivers		2,034
76	76	TOTAL	K£ 46,000	53,072
		905—Youth Development		
1	1	Principal Youth Officer		2,082
3	3	Senior Youth Officers		4,700
6	6	Provincial Youth Officers		6,768
5	5	Technical Officers		5,400
6	6	District Youth Officers		6,044
3	3	Shorthand Typists		2,400
4	4	Clerical Officers		2,040
1	1	Youth Officer		834
4	4	Copy Typists		1,724
8	8	Subordinate Staff		1,824
9	9	Drivers		3,051
50	50	TOTAL	K£ 28,000	36,867
		906—Vocational Rehabilitation		
1	1	Principal Vocational Rehabilitation Officer		2,082
1	1	Senior Vocational Rehabilitation Officer		1,350
10	10	Vocational Rehabilitation Officers		10,700
15	15	Assistant Vocational Rehabilitation Officers		12,913
1	1	Replacement Officer		1,128
29	29	Occupational Instructors		20,206
5	5	Assistant Housekeepers		2,355
1	1	Executive Assistant		936
1	1	Shorthand Typist		936
1	1	Senior Occupational Instructor		1,086
8	8	Storemen		4,584
2	2	Copy Typists		678
10	10	Clerical Officers		3,600
1	1	Press Mechanic		714
3	3	Plant Operators		2,502
89	89	TOTAL	K£ 59,400	65,770

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
183—Social Services—(Contd.)				
908—Sports and Culture				
1	1	Principal Sports Officer		2,082
1	1	Principal Cultural Officer		1,302
2	2	National Coaches		2,892
7	7	Provincial Sports Officers		7,308
4	4	District Sports Officers		6,216
1	1	Sports Officer		1,086
2	2	Cultural Officers		2,172
1	1	Clerical Officer		417
2	2	Copy Typists		834
1	1	Subordinate Staff		228
3	3	Drivers		1,251
25	25	TOTAL	K£ 23,000	25,788
916—Archives				
1	1	Chief Archivist		2,514
6	7	Archivists		8,964
1	1	Executive Officer I		1,614
1	1	Executive Officer II		1,446
—	1	Executive Assistant		1,086
—	1	Assistant Librarian I		1,446
1	1	Senior Library Assistant I		1,086
—	3	Library Assistants		1,436
2	2	Shorthand Typists II		1,698
1	1	Senior Clerical Officer		834
6	6	Clerical Officers		2,046
1	4	Photographic Assistants		1,575
1	1	Document Repairer/Binder		384
1	1	Book Binder		435
—	3	Copy Typists		1,500
—	1	Research Officer		1,674
—	2	Assistant Research Officers		3,228
1	2	Drivers		768
6	6	Subordinate Staff		1,626
—	—	Temporary Clerical Assistance		4,338
—	—	Gratuities		1,863
29	45	TOTAL	K£ 28,600	41,561

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Housing	4	4	—	—	—	8
Social Services	41	147	10	3	6	207
Archives	2	1	—	—	—	3
TOTAL	47	152	10	3	6	218

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING

The net estimate for the Ministry of Information and Broadcasting for 1976/77 amounts to K£1,849,100 as compared with K£1,747,433, showing a net increase of K£101,667.

The increase is mainly due to increased provision under House Allowance, which was previously underestimated, certain additional posts and provision for a mobile printing unit.

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Information and Broadcasting, including general administration, news and broadcasting services and training.

**One million, eight hundred and forty-nine thousand, one hundred pounds
(K£1,849,100)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
190—GENERAL ADMINISTRATION ..	210,793	140,804	—	140,804
191—INFORMATION AND NEWS SERVICES	746,324	854,524	25,300	829,224
192—BROADCASTING SERVICES ..	659,806	1,452,531	711,500	741,031
193—TRAINING	130,510	156,041	18,000	138,041
TOTAL VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING K£	1,747,433	2,603,900	754,800	1,849,100

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF INFORMATION AND BROADCASTING

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K £	K £
		190—General Administration		
650		650—Headquarters Administrative Services		
	000	Personal Emoluments	184,519	99,526
	050	House Allowances	17,500	31,878
	080	Passage and Leave Expenses	—	500
	100	Transport Operating Expenses	1,400	1,400
	110	Travelling and Accommodation Expenses	2,600	2,600
	120	Postal and Telecommunication Expenses	1,500	1,600
	130	Cost of Official Entertainment	100	100
	190	Miscellaneous Other Charges	1,674	1,700
	220	Purchase of Stores, Plant and Equipment	1,000	1,000
	250	Maintenance of Stores, Plant and Equipment	500	500
		NET EXPENDITURE 190—GENERAL ADMINISTRATION K £	210,793	140,804
		191—Information and News Services		
653		653—Directorate of Information		
	000	Personal Emoluments	65,085	68,889
	050	House Allowances	15,020	7,618
	080	Passage and Leave Expenses	1,500	1,600
	100	Transport Operating Expenses	1,800	2,000
	110	Travelling and Accommodation Expenses	2,500	2,800
	120	Postal and Telecommunication Expenses	5,500	6,000
	140	Electricity, Water and Conservancy	3,600	3,600
	170	Uniforms and Clothing and Purchase of Consumable Stores	—	1,800
	190	Miscellaneous Other Charges	3,140	2,500
	200	Purchase of Replacement Transport	5,000	—
	220	Purchase of Stores, Plant and Equipment	650	650
	250	Maintenance of Stores, Plant and Equipment	550	550
		GROSS/NET EXPENDITURE K £	104,345	98,007

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		191—Information and News Services—(Contd.)		
654		654—Provincial and District Information Services		
	000	Personal Emoluments	149,339	185,878
	050	House Allowances	20,964	20,964
	080	Passage and Leave Expenses	—	1,200
	100	Transport Operating Expenses	30,400	32,000
	110	Travelling and Accommodation Expenses	8,600	9,000
	120	Postal and Telecommunication Expenses	7,800	7,000
	140	Electricity, Water and Conservancy	1,500	1,500
	172	Uniforms and Clothing	800	800
	175	Advertising and Publicity	9,200	9,200
	190	Miscellaneous Other Charges	3,000	3,000
	200	Purchase of Replacement Transport	9,843	—
	210	Purchase of Additional Transport	5,962	10,000*
	220	Purchase of Stores, Plant and Equipment	4,000	4,000
	250	Maintenance of Stores, Plant and Equipment	1,000	750
		GROSS/NET EXPENDITURE K£	252,408	285,292
655		655—Press and Kenya News Agency		
	000	Personal Emoluments	137,728	186,976
	050	House Allowances	28,000	29,885
	080	Passage and Leave Expenses	—	500
	100	Transport Operating Expenses	5,600	5,600
	110	Travelling and Accommodation Expenses	9,000	9,000
	120	Postal and Telecommunication Expenses	4,304	4,304
	150	Purchase of Stores for Production (News Ser- vices)	59,750	58,000
	170	Advertising and Publicity	20,000	20,000
	180	Hiring, Rents and Rates	9,641	9,641
	190	Miscellaneous Other Charges	6,000	6,000
	220	Purchase of Stores, Plant and Equipment	7,960	6,960
	250	Maintenance of Stores, Plant and Equipment	3,000	3,000
		GROSS EXPENDITURE K£	290,983	339,866
		Appropriations in Aid		
	600	Sale of Goods and Services	25,234	25,300
		NET EXPENDITURE K£	265,749	314,566

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		191—Information and News Services—(Contd.)		
656		656—Mobile Cinema Vans and Libraries		
	000	Personal Emoluments	19,773	21,979
	050	House Allowances	7,850	4,363
	080	Passage and Leave Expenses	—	300
	100	Transport Operating Expenses	7,500	8,000
	110	Travelling and Accommodation Expenses ..	5,000	5,000
	170	Uniforms and Clothing and Purchase of Consumable Stores	—	1,500
	190	Miscellaneous Other Charges	1,600	1,600
	200	Purchase of Replacement Transport	8,000	—
	220	Purchase of Stores, Plant and Equipment ..	1,500	1,500
	250	Maintenance of Stores, Plant and Equipment ..	800	800
		GROSS/NET EXPENDITURE .. K£	52,023	45,042
657		657—Presidential Press Unit		
	000	Personal Emoluments	23,009	26,632
	050	House Allowances	14,050	6,527
	080	Passage and Leave Expenses	—	300
	100	Transport Operating Expenses	5,000	6,000
	110	Travelling and Accommodation Expenses ..	14,000	16,000
	120	Postal and Telecommunication Expenses ..	500	500
	190	Miscellaneous Other Charges	3,600	3,760
	200	Purchase of Replacement Transport	8,290	5,000*
	220	Purchase of Stores, Plant and Equipment ..	2,550	2,550
	250	Maintenance of Stores, Plant and Equipment ..	800	800
		GROSS/NET EXPENDITURE .. K£	71,799	68,069
658		658—Mobile Printing Unit		
	000	Personal Emoluments	—	4,398
	050	House Allowances	—	1,200
	080	Passage and Leave Expenses	—	300
	100	Transport Operating Expenses	—	1,200
	110	Travelling and Accommodation Expenses ..	—	900
	120	Postal and Telecommunication Expenses ..	—	600
	140	Electricity, Water and Conservancy	—	400
	170	Printing and Stationery and Purchase of Consumable Stores	—	4,500
	190	Miscellaneous Other Charges	—	500
	210	Purchase of Additional Transport	—	3,500*
	250	Maintenance of Stores, Plant and Equipment ..	—	750
		GROSS/NET EXPENDITURE .. K£	—	18,248
		NET TOTAL 191—INFORMATION AND NEWS SERVICES K£	746,324	829,224

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		192—Broadcasting Services		
660		660—Directorate of Broadcasting		
	000	Personal Emoluments	209,143	224,444
	050	House Allowances	48,700	48,698
	080	Passage and Leave Expenses	1,000	900
	100	Transport Operating Expenses	14,000	14,000
	110	Travelling and Accommodation Expenses	7,000	6,000
	120	Postal and Telecommunication Expenses	1,000	1,000
	130	Cost of Official Entertainment	1,000	1,000
	172	Uniforms and Clothing	2,000	2,000
	175	Advertising and Publicity	3,000	3,000
	180	Expenses of Boards, Committees and Conferences	10,000	10,000
	181	Fees, Commissions and Honoraria	16,500	16,762
	190	Miscellaneous Other Charges	4,500	4,500
	200	Purchase of Replacement Transport	16,000	5,000*
	360	Subscription to International Organizations	5,415	8,270
		GROSS/NET EXPENDITURE K£	339,258	345,574
661		661—Television Services		
	000	Personal Emoluments	273,529	314,245
	050	House Allowances	44,250	54,973
	080	Passage and Leave Expenses	—	1,000
	100	Transport Operating Expenses	3,200	4,000
	110	Travelling and Accommodation Expenses	7,000	8,000
	120	Postal and Telecommunication Expenses	10,000	12,000
	140	Electricity, Water and Conservancy	21,750	24,000
	150	Purchase of Stores for Film and Programme Production	90,000	93,000
	190	Miscellaneous Other Charges	4,000	4,000
	220	Purchase of Stores, Plant and Equipment	38,000	34,000
	250	Maintenance of Stores, Plant and Equipment	31,000	31,000
		GROSS EXPENDITURE K£	522,729	580,218
		Appropriations in Aid		
	600	Miscellaneous	61,200	70,000
		NET EXPENDITURE K£	461,529	510,218

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		192—Broadcasting Services—(Contd.)		
662		662—Radio Services		
	000	Personal Emoluments	308,400	341,368
	050	House Allowances	52,599	50,671
	080	Passage and Leave Expenses	—	1,200
	100	Transport Operating Expenses	9,000	7,000
	110	Travelling and Accommodation Expenses	5,000	6,000
	120	Postal and Telecommunication Expenses	15,000	13,000
	140	Electricity, Water and Conservancy	19,510	20,000
	150	Purchase of Stores for Production	26,510	27,000
	190	Miscellaneous Other Charges	4,500	4,500
	220	Purchase of Stores, Plant and Equipment	25,000	25,000
	250	Maintenance of Stores, Plant and Equipment	35,000	31,000
		GROSS EXPENDITURE K£	500,519	526,739
		Appropriations in Aid		
	600	Licences and Advertising	641,500	641,500
		NET EXPENDITURE K£	(-)140,981	(-)114,761
		NET TOTAL 192—BROADCASTING SERVICES K£	659,806	741,031
		193—Training		
665		665—Kenya Institute of Mass Communication		
	000	Personal Emoluments	60,088	74,112
	050	House Allowances	10,000	12,500
	080	Passage and Leave Expenses	2,060	3,000
	100	Transport Operating Expenses	1,800	2,000
	110	Travelling and Accommodation Expenses	1,250	2,000
	120	Postal and Telecommunication Expenses	1,800	2,200
	140	Electricity, Water and Conservancy	2,900	3,400
	150	Purchase of Stores for Production of Programmes	1,200	1,500
	160	Food and Rations	9,200	11,429
	180	Fees, Commissions and Honoraria	1,200	1,500
	190	Miscellaneous Other Charges	3,500	4,000
	220	Purchase of Stores, Plant and Equipment	30,000	25,400
	250	Maintenance of Stores, Plant and Equipment	13,000	13,000
		GROSS EXPENDITURE K£	137,998	156,041
		Appropriations in Aid		
	600	Sale of Goods and Services	7,488	18,000
		NET TOTAL 193—TRAINING K£	130,510	138,041
		NET TOTAL VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING K£	1,747,433	1,849,100

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
190—General Administration				
650—Headquarters Administrative Services				
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		3,804
1	1	Deputy Secretary		3,342
1	1	Under Secretary		2,928
2	2	Senior Assistant Secretaries		4,690
1	1	Assistant Secretary		1,326
1	1	Senior Accountant		1,704
1	1	Accountant Grade I		1,398
1	1	Accountant Grade II		1,374
4	4	Accounts Assistants		4,135
1	1	Senior Personnel Officer		1,798
1	1	Personnel Officer I		1,398
3	3	Personnel Officer II		3,962
5	5	Personnel Assistants		3,216
1	1	Senior Executive Officer		1,614
2	4	Senior Clerical Officer		2,412
1	1	Executive Assistant		1,086
25	25	Clerical Officers		12,150
2	2	Personal Secretaries		2,624
9	9	Shorthand Typists		3,737
6	6	Copy Typists		2,933
6	6	Drivers		1,915
7	8	Subordinate Staff		2,971
—	—	Allowances		1,445
Information Research Bureau				
—	1	Director		2,928
—	2	Assistant Directors		5,028
—	4	Chief Information Officers		8,040
—	2	Clerical Officers		738
—	3	Shorthand Typists		2,412
—	3	Copy Typists		1,107
—	1	Personal Secretary		1,086
—	—	Allowances		25
85	104	TOTAL	K£ 184,519	99,526
191—Information and News				
653—Directorate of Information				
1	1	Directorate of Information		2,982
2	2	Chief Information Officer		4,452
5	5	Senior Information Officers		8,538
14	14	Information Officer I		18,900
5	5	Information Officer II		5,430
1	1	Information Officer III		804
9	9	Information Assistant I & II		5,346
1	1	Executive Officer II		1,170
1	1	Senior Clerical Officer		594
6	6	Clerical Officers		3,254
4	4	Shorthand Typists		3,122
5	5	Copy Typists		2,007
1	1	Storeman I		489
1	1	Storeman II		369
2	2	Telephone Operators		738
8	8	Drivers		3,766
23	23	Subordinate Staff		6,878
—	—	Allowances		50
89	89	TOTAL	K£ 65,085	68,889

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		191—Information and News—(Contd.)		
		654—Provincial and District Information Services		
6	6	Senior Information Officer		14,124
4	4	Information Officers I		9,612
6	6	Information Officers II		12,107
23	23	Information Officers III		19,792
76	91	Information Assistant I & II		55,983
7	7	Executive Assistant		7,086
1	1	Senior Clerical Officer		594
40	42	Clerical Officers		16,818
6	6	Shorthand Typists		5,577
29	29	Copy Typists		10,267
4	4	Telephone Operators		1,560
51	51	Drivers		18,819
51	60	Subordinate Staff		13,539
		Allowances		
304	330	TOTAL	K£ 149,339	185,878
		655—Press and Kenya News Agency		
4	4	Senior Information Officers		7,836
3	3	Information Officers I		5,945
6	6	Information Officers II		8,250
6	6	Information Officers III		5,974
11	11	Information Assistant		14,899
3	3	Shorthand Typists		4,290
2	2	Copy Typists		1,766
2	2	Clerical Officers		930
1	1	Senior Photographer		1,494
1	1	Photographer Grade I		714
1	2	Photographer Grade II		2,088
3	3	Photographers Grade III		1,428
2	2	Senior Photographic Assistant		1,884
5	5	Photographic Assistant I		2,280
1	2	Photographic Assistant		1,259
1	1	Inspector Broadcasting		1,350
5	5	Studio Technicians		5,402
4	7	Teleprinter Operators III		3,655
—	1	Teleprinter Operator II		1,086
13	23	Assistant Teleprinter Operator		15,288
1	1	Chief News Editor		2,379
3	4	Assistant Chief Editors		3,480
12	12	News Editors		13,948
11	11	Assistant News Editors		12,784
3	5	News Readers		6,846
4	4	Assistant News Readers		4,741
1	1	Senior Translator		1,374
6	7	Translators Grade I		5,820
16	18	Translators Grade II		13,332
1	1	Head of Film Section		2,082
—	1	Senior Reporter		1,086
13	13	Reporters		13,541
3	5	Senior Cameramen		7,194
6	7	Cameramen		5,910
2	2	Drivers		948
13	13	Subordinate Staff		3,683
—	—	Allowances		10
169	195	TOTAL	K£ 137,728	186,976

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
191—Information and News—(Contd.)				
656—Mobile Cinema Vans and Libraries				
5	5	Library Assistants		3,080
10	10	Clerical Officers		4,206
1	1	Information Officer II		1,422
3	3	Information Officer III		2,412
14	14	Information Assistant I		5,328
1	1	Copy Typists		399
11	11	Drivers		4,059
2	2	Subordinate Staff		1,073
		Allowances		
47	47	TOTAL	K£ 19,773	21,979
657—Presidential Press Unit				
1	1	Chief Information Officer		2,514
2	2	Information Officer II		2,796
1	1	Information Officer III		1,086
2	2	Assistant Engineers		2,700
3	3	Senior Technicians		2,916
1	1	Technician		1,086
2	2	Camermen		3,006
1	2	Photographer Grade III		2,172
2	2	Senior Photographic Assistant		2,172
1	1	Producer Grade II		1,086
1	1	Production Assistant II		714
8	8	Drivers		2,824
	—	Allowances		1,560
25	26	TOTAL	K£ 23,009	26,632
658—Mobile Printing Unit				
—	1	Information Officer I		1,350
—	1	Information Officer II		1,086
—	1	Information Officer III		804
—	2	Drivers		738
—	2	Subordinate Staff		420
			
—	7	TOTAL	K£ —	4,398
192—Broadcasting Services				
660—Directorate of Broadcasting				
1	1	Director of Broadcasting		3,474
1	1	Assistant Director of Broadcasting		2,882
1	1	Executive Officer II		1,446
2	2	Executive Assistant		1,839
63	63	Clerical Officers		25,220
1	1	Switch Board Supervisors		594
10	12	Telephone Operators		4,982
2	2	Personal Secretaries		2,286
19	19	Shorthand Typists		12,279
18	18	Copy Typists		7,479

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
		192—Broadcasting Services—(Contd.)	K£	K£
		660—Directorate of Broadcasting—(Contd.)		
2	2	Senior Security Warden		1,554
6	8	Security Warden		5,056
6	8	Commissionaires		2,451
3	3	Foreman Electrical		2,667
7	7	Artisans		3,950
3	3	Mechanics I, II & III		2,079
2	2	Draftsmen TV		1,740
1	1	Senior Supplies Officer		1,614
1	1	Supplies Officer I		1,422
7	7	Supplies Officer II & III		7,613
19	19	Storemen I, II & III		7,236
1	1	Commercial Manager		2,356
3	3	Assistant Commercial Managers		5,610
3	4	Senior Sales Executive		5,872
13	14	Sales Executives		16,386
3	3	Senior Licence Investigation Officers		3,618
17	20	Licence Investigation Officers		17,400
—	4	Licence Investigation Assistant		2,376
60	60	Drivers		26,036
188	190	Subordinate Staff		44,927
463	480	TOTAL	K£	209,143
		661—Television Services		
2	2	Controllers of Television Programmes		4,424
1	1	Chief Engineer		3,060
1	1	Assistant Chief Engineer		2,514
4	4	Heads of TV Production		6,948
11	11	Senior Producers		13,394
14	15	Producers Grade I & II		17,569
8	8	Production Assistants I		6,611
22	22	Production Assistants II		16,910
4	4	Senior Announcers		3,642
2	2	Board Announcers		1,698
5	5	Traffic Supervisors and Assistant Supervisors		4,698
—	1	Senior Film Processors		1,086
5	7	Film Processors		6,387
3	3	Film Previewers		2,826
—	2	Senior Film Editors		3,172
7	9	Film Editors		6,021
8	8	Film Assemblers		5,406
2	2	Television Commentators		3,228
2	2	Senior Superintendent Broadcasting Engineers		5,451
10	12	Superintendent Broadcasting Engineers		18,314
17	17	Senior Inspectors Broadcasting		19,446
24	24	Inspector Broadcasting Engineers		26,381
16	16	Inspector Broadcasting Engineers (Technical)		14,907
19	19	Technical Assistants		12,036
2	2	Senior Studio Managers		2,700
4	4	Technical Manager Lighting		4,704
48	49	Studio Lighting Supervisors (Senior Technical Operators)		46,281
8	8	Assistant Studio Technicians (Junior Technical Operators)		10,911
6	6	Designers		7,073
5	5	Assistant Stage Designers		4,038
14	14	Design Assistant (Cap Artists)		6,084
1	1	Senior Designer		1,350
1	1	Head of Documentary Film Unit		1,704
—	1	Senior Script Writer		1,350

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		192—Broadcasting Services—(Contd.)		
		661—Television Services—(Contd.)		
4	3	Script Writer		4,654
4	4	Senior Cameramen		4,872
8	8	Cameramen		8,412
6	6	Assistant Cameramen		3,973
—	—	Allowances		10
298	309	TOTAL	K£ 273,529	314,245
		662—Radio Services		
1	1	Controller of Radio Programmes		2,379
1	1	Assistant Chief Engineer		2,514
2	2	Heads of Productions		3,896
3	3	Assistant Head of Productions		4,566
2	2	Heads of Operations		3,228
16	16	Senior Producers		21,693
37	37	Producers		40,921
16	16	Production Assistant I		13,428
32	32	Production Assistant II		24,763
1	1	Chief Announcer		1,086
11	11	Announcers		7,462
3	3	Traffic Supervisors		2,487
4	4	News Readers		5,496
4	4	Senior Superintendent Broadcasting Engineers		6,424
11	11	Superintendent Broadcasting Engineers		17,154
17	17	Senior Inspector Broadcasting Engineers		19,986
43	43	Inspector Broadcasting Engineers (Senior Technician)		43,233
69	69	Inspector Broadcasting Engineers (Technicians)		58,785
15	15	Technical Assistant		9,946
3	3	Technical Managers Lighting		3,618
1	1	Technical Manager		1,086
19	19	Studio Lighting Superintendents		18,142
16	16	Assistant Studio Technicians		9,636
1	1	Rigger Grade II		1,086
14	14	Riggers III & Assistant Rigger		13,268
4	4	Librarians II		1,422
5	5	Assistant Librarians		3,663
351	351	TOTAL	K£ 308,400	341,368
		193—Training		
		665—Kenya Institute of Mass Communication		
1	1	Principal		2,514
6	6	Lecturers Grade I		11,638
8	8	Lecturers Grade II		12,975
1	1	Public Relations Officer		2,334
1	1	Senior Cook		594
4	4	Cooks		1,104
1	1	Senior Clerical Officer		594
5	6	Clerical Officers		2,484
1	1	Telephone Operator		369
1	2	Shorthand Typists		1,848

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates	1976/77
			K£	K£
193—Training—(Contd.)				
665—Kenya Institute of Mass Communication—(Contd.)				
1	2	Copy Typists		1,152
1	1	Supplies Assistant		804
2	2	Storemen I		978
1	1	Storeman II		369
4	4	Assistant Engineers		4,418
1	1	Maintenance Engineer		1,406
3	3	Inspectors Broadcasting		4,164
4	4	Technicians		3,216
1	1	Senior Technical Operator		1,254
9	9	Technical Operators		8,169
1	1	Film Previewer		804
1	1	Film Printer		594
1	2	Cameramen		1,812
1	1	Designer		1,086
1	1	Executive Assistant		804
1	1	Housekeeper		804
3	4	Drivers		1,703
14	20	Subordinate Staff		4,121
79	90	TOTAL	K£ 60,088	74,112

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
190—General Administration ..	3	—	—	—	—	3
191—Information and News Services	15	55	—	18	—	88
192—Broadcasting Services ..	17	32	4	10	—	63
193—Training	1	3	—	—	—	4
TOTAL	36	90	4	28	—	158

VOTE R20—MINISTRY OF WATER DEVELOPMENT

The net estimate of the Ministry of Water Development for 1976/77 amounts to K£1,163,100 as compared with K£692,279 for 1975/76, reflecting a net increase of K£470,821.

This increase is required mainly to cater for normal annual increments; increase costs of goods and services of the Water Department including the training of Water Staff; and additional costs required for additional personnel and other administrative costs of the Ministry.

VOTE R20—MINISTRY OF WATER DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Water Development including general administration, development and supplies, irrigation and land reclamation.

**One million, one hundred and sixty-three thousand, one hundred pounds
(K£1,163,100)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
200—GENERAL ADMINISTRATION AND PLANNING	159,676	166,010	—	166,010
201—WATER DEVELOPMENT	492,380	4,323,349	3,373,800	949,549
202—TRAINING	40,223	88,541	41,000	47,541
TOTAL VOTE R20—MINISTRY OF WATER DEVELOPMENT .. K£	692,279	4,577,900	3,414,800	1,163,100

VOTE R20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF WATER DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
		200—General Administration and Planning	K£	K£
885		885—Headquarters Administrative Services		
	000	Personal Emoluments	99,170	121,940
	050	House Allowances	8,446	10,000
	051	House Allowances—Experts and Volunteers ..	16,350	10
	080	Passages and Leave Expenses	7,700	8,500
	100	Transport Operating Expenses	2,000	2,400
	101	Transport Operating Expenses for Experts and Volunteers	2,250	10
	110	Travelling and Accommodation Expenses— Internal	7,670	10,000
	111	Travelling and Accommodation Expenses— Experts and Volunteers	2,000	10
	112	Travelling and Accommodation Expenses— External	4,600	10
	120	Postal and Telecommunication Expenses ..	4,000	6,000
	130	Official Entertainment	350	350
	131	Expenses of Conferences and Meetings ..	500	500
	140	Electricity, Water and Conservancy	10	10
	170	Office Expenses—General	10	10
	172	Uniforms and Clothing	120	260
	174	Stationery and Printing	1,200	2,000
	190	Miscellaneous Other Charges	3,000	3,500
	250	Maintenance of Office Equipment	300	500
		NET TOTAL 200—GENERAL ADMINIS- TRATION K£	159,676	166,010
		201—Water Development		
886		886—Headquarters, Provincial and District Offices		
	000	Personal Emoluments	938,342	991,072
	050	House Allowances	75,473	80,000
	100	Transport Operating Expenses	30,200	37,750
	110	Travelling and Accommodation Expenses ..	24,000	27,000
	120	Postal and Telecommunication Expenses ..	20,000	21,000
	140	Electricity, Water and Conservancy	3,300	4,500
	150	Chemicals	200	300
	171	Office Expenses General	2,000	3,000
	172	Uniforms and Clothing	3,500	4,500
	173	Library Expenses	500	1,393
	174	Stationery and Printing	6,000	8,000
	190	Miscellaneous Other Charges	23,000	24,000
	200	Replacement of Transport	100,000	120,000*
	221	Drawing Office Supplies	2,000	2,500
	222	Tools, Plant and Equipment	30,000	32,000
	250	Maintenance of Stations	15,000	16,500
	260	Workspaid Staff, Maintenance Work	46,000	48,000
		GROSS EXPENDITURE K£	1,319,515	1,421,515

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		201—Water Development—(Contd.)		
886		886—Headquarters Provincial and District Offices—(Contd.)		
		Appropriations in Aid		
	603	Miscellaneous	51,630	55,000
		NET EXPENDITURE K£	1,267,885	1,366,515
887		887—Rural Water Supplies		
	100	Transport Operating Expenses	29,750	37,450
	110	Travelling and Accommodation Expensed	7,500	9,000
	141	Fuels	52,000	65,000
	150	Chemicals	7,000	10,000
	172	Uniforms and Clothing	3,500	4,000
	224	Purchase of Meters	8,300	10,000
	250	Maintenance of Installations	42,200	57,000
	260	Workspaid Staff—Maintenance Work	115,000	121,000
	400	New Water Connections	40,000	17,000
		GROSS EXPENDITURE K£	305,250	330,450
		Appropriations in Aid		
	620	Sale of Water	135,000	135,000
	650	New Connections	40,000	17,000
	670	Miscellaneous	1,500	1,800
		TOTAL APPROPRIATIONS IN AID K£	176,500	153,800
		NET EXPENDITURE K£	128,750	176,650
891		891—Mombasa Pipeline Board		
	100	Transport Operating Expenses	5,700	7,125
	110	Travelling and Accommodation Expenses	4,000	3,500
	141	Fuels	16,500	20,600
	150	Chemicals	8,500	13,000
	171	Stationery and Printing	500	—
	172	Uniforms and Clothing	800	1,000
	224	Purchase of Meters	10,000	1,000
	250	Maintenance of Installations	13,000	15,000
	260	Workspaid Staff—Maintenance Work	40,000	65,000
		GROSS EXPENDITURE K£	99,000	126,225

VOTE R20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		201—Water Development—(Contd.)		
891		891—Mombasa Pipeline Board—(Contd.)		
		Appropriations in Aid		
	610	Reimbursement from Mombasa Pipeline Board	120,000	135,000
		NET EXPENDITURE K£	(-)21,000	(-)8,775
892		892—Mombasa and Coastal Water Supply		
	000	Personal Emoluments	112,579	342,207
	050	House Allowances	7,106	7,402
	100	Transport Operating Expenses	22,200	27,750
	110	Travelling and Accommodation Expenses	6,000	7,500
	111	Travelling and Accommodation Expenses— Experts	3,500	3,500
	120	Postal and Telecommunications Expenses	5,000	7,500
	140	Electricity, Water and Conservancy	2,000	3,000
	141	Fuels	10,000	46,000
	150	Chemicals	10,500	14,300
	160	Purchase of Water	773,800	900,000
	171	Office Expenses—General	500	1,000
	172	Uniforms and Clothing	3,000	5,000
	173	Library Expenses	200	250
	174	Stationery and Printing	4,500	15,000
	185	Computer Equipment Rental	—	20,000
	190	Miscellaneous Other Charges	20,000	22,000
	200	Replacement of Transport	24,000	25,000*
	221	Drawing Office Supplies	1,000	2,000
	222	Tools, Plant and Equipment	50,000	58,000
	224	Purchase of Meters	28,000	29,000
	250	Maintenance of Water Supplies	20,000	30,300
	252	Renewals—Water Supplies	12,000	12,100
	254	Meter Renewals	16,000	17,800
	260	Workspaid Staff—Maintenance Work	80,500	—
	400	New Water Connections	3,000	2,500
		GROSS EXPENDITURE K£	1,215,385	1,599,109
		Appropriations in Aid		
	620	Sale of Water	1,566,000	1,600,000
	630	New Connections	3,000	1,800
	670	Miscellaneous	3,000	3,000
	680	Reimbursement—Coast Water Supply Renewals Fund	12,000	12,100
	880	Reimbursement—Meter Renewals Fund	16,000	17,800
		TOTAL APPROPRIATIONS IN AID K£	1,600,000	1,634,700
		NET EXPENDITURE K£	(-)384,615	(-)35,591

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		201—Water Development—(Contd.)		
893		893—Water Resources and Pollution Control		
	100	Transport Operating Expenses	27,100	22,100
	110	Travelling and Accommodation Expenses ..	15,000	16,000
	131	Expenses of Conference, etc.	3,000	7,500
	150	Chemicals	1,000	1,150
	172	Uniforms and Clothing	700	700
	174	Stationery and Printing	150	200
	192	Water Law Advertisements	1,800	2,000
	222	Tools, Plant and Equipment	5,000	5,000
	223	Special Drilling Tools	2,000	—
	250	Maintenance of Stations and Equipment ..	2,000	2,500
	251	Operation of Drilling Rigs	—	87,300
	252	Operation of Test Pumps	4,000	4,500
	260	Workspaid Staff—Maintenance Work	23,000	28,000
		GROSS EXPENDITURE K£	84,750	176,950
		Appropriations in Aid		
	670	Miscellaneous	6,100	7,500
	680	Reimbursement for Test Pumping	4,000	—
	681	Reimbursement from Projects and Private Hires for Drilling	—	87,300
		TOTAL APPROPRIATIONS IN AID K£	10,100	94,800
		NET EXPENDITURE K£	74,650	82,150
894		894—Urban Water Supplies		
	100	Transport Operating Expenses	38,700	40,000
	110	Travelling and Accommodation Expenses ..	16,000	16,500
	141	Fuels	130,000	162,500
	150	Chemicals	32,000	43,000
	160	Purchase of Water	38,300	47,000
	172	Uniforms and Clothing	3,700	4,000
	224	Purchase of Meters	40,000	44,000
	250	Maintenance of Installations	47,000	51,000
	253	Renewals—Water Supplies	21,000	22,000
	254	Meter Renewals	16,000	17,500
	260	Workspaid Staff—Maintenance Work	172,500	181,000
		GROSS EXPENDITURE K£	555,200	628,500
		Appropriations in Aid		
	620	Sale of Water	1,109,300	1,238,000
	670	Miscellaneous	1,800	2,000
	881	Reimbursement—Water Supplies Renewal Fund	21,000	22,000
	882	Reimbursement—Water Renewals Fund ..	16,000	17,500
		TOTAL APPROPRIATIONS IN AID K£	1,148,100	1,279,500
		NET EXPENDITURE K£	(-)592,900	(-)651,000

VOTE R20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		201—Water Development—(Contd.)		
895		895—Sewerage and Sewerage Research		
	000	Personal Emoluments	6,000	—
	100	Transport Operating Expenses	1,400	1,750
	110	Travelling and Accommodation Expenses	200	300
	150	Chemicals	400	460
	172	Uniforms and Clothing	100	120
	222	Plant and Equipment	300	1,300
	250	Maintenance of Stations	2,000	3,300
	260	Workspaid Staff—Maintenance Work	8,050	11,100
		GROSS EXPENDITURE K£	18,450	18,330
		Appropriations in Aid		
	650	Sewerage Charges	10,000	11,000
		NET EXPENDITURE K£	8,450	7,330
896		896—Water Conservation		
	100	Transport Operating Expenses	10	10
	110	Travelling and Accommodation Expenses	—	—
	171	Office Expenses—General	—	—
	172	Uniforms and Clothing	—	—
	190	Miscellaneous Other Charges	—	—
	200	Replacement of Transport	—	—
	222	Tools, Plant and Equipment	—	—
	250	Maintenance of Dam Construction Units	—	—
		GROSS/NET EXPENDITURE K£	10	10
897		897—Miscellaneous Water Programmes		
	100	Transport Operating Expenses	1,650	2,060
	110	Travelling and Accommodation Expenses	1,000	1,350
	172	Uniforms and Clothing	300	350
	250	Maintenance of Stations	4,400	4,500
	260	Workspaid Staff—Maintenance Work	13,800	14,000
		GROSS EXPENDITURE K£	21,150	22,260
		Appropriations in Aid		
	603	Miscellaneous	10,000	10,000
		NET EXPENDITURE K£	11,150	12,260
		NET TOTAL 201—WATER DEVELOPMENT K£	492,380	949,549

VOTE R20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		202—Training of Water Staff		
899		899—Training		
	000	Personal Emoluments	9,123	12,528
	050	House Allowances	7,600	7,613
	100	Transport Operating Expenses	2,300	2,000
	110	Travelling and Accommodation Expenses	10,000	11,300
	140	Electricity, Water and Conservancy	3,000	4,500
	150	Chemicals	300	400
	172	Uniforms and Clothing	200	200
	173	Library Expenses	200	700
	174	Stationery and Printing	1,000	1,500
	222	Tools, Plant and Equipment	5,500	6,000
	250	Maintenance of Stations	30,000	35,000
	260	Workspaid Staff—Maintenance Work	4,600	6,800
		GROSS EXPENDITURE K£	73,823	88,541
		Appropriations in Aid		
	650	Schools Fees	33,000	40,000
	670	Miscellaneous	600	1,000
		TOTAL APPROPRIATIONS IN AID K£	33,600	41,000
		NET TOTAL 202—TRAINING OF WATER STAFF.. .. . K£	40,223	47,541
		NET TOTAL VOTE R20—MINISTRY OF WATER DEVELOPMENT K£	692,279	1,163,100

VOTE R20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
		200—General Administration and Planning	K£	K£
		885—Headquarters Administrative Services		
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,272
1	1	Deputy Secretary		3,276
4	4	Administrative Officers		7,602
7	14	Accountants		16,000
11	11	Executive Officers		10,320
3	4	Supplies Officers		4,700
—	5	Personnel Officers		6,180
7	7	Personal Secretaries		7,854
14	14	Shorthand Typists		10,422
42	58	Clerical Officers		24,995
9	9	Storemen		3,761
—	2	Machine Operators		645
21	25	Copy Typists		10,020
3	3	Telephone Operators		1,257
2	2	Subordinate Staff		436
1	—	Laundryman		—
3	—	Cooks		—
1	—	Housekeeper		—
133	163	TOTAL	K£ 99,170	121,940
		886—Headquarters, Provinces and District Offices		
2	2	Chief Engineers Water		7,500
3	3	Deputy Engineers Water		10,480
3	3	Senior Superintendents Engineer		7,632
1	1	Senior Superintendent Hydrologist		2,712
16	16	Superintendent Engineers Water		34,230
1	1	Superintendent Engineer Mechanical		2,010
2	2	Superintendent Geologists		4,254
1	1	Superintendent Hydrologist		1,674
2	2	Economist Statisticians		2,700
57	57	Engineers Water		80,406
1	1	Electrical Engineer		1,350
11	11	Geologists		16,830
7	7	Chemists Water		10,350
1	1	Staff Surveyor		1,938
29	29	Water Bailiffs and Assistant Water Bailiffs		30,780
3	3	Inspectors Building		2,652
1	1	Senior Chemist Water		2,010
28	28	Senior Superintendents Water and Superintendents Water		40,602
193	193	Senior Inspectors Water and Inspectors Water		173,900
2	2	Senior Superintendents Mechanical		3,288
2	2	Superintendents Mechanical		3,180
1	1	Superintendent Electrical		1,350
4	4	Senior Inspectors Mechanical		4,428
8	8	Inspectors Mechanical		8,376
1	1	Senior Inspector Mechanical		1,128
3	3	Inspectors Electrical		2,412
1	1	Senior Draughtsman		2,010
11	11	Hydrologists		15,786
32	32	Senior Assistant Hydrologists and Assistant Hydrologists		37,674
6	6	Senior Survey Assistants and Survey Assistants		8,058
23	23	Building Artisans		10,911
336	336	Technicians Water		171,683
29	29	Mechanics		17,364
10	10	Assistant Draughtsmen		5,349

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

VOTE R20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

IV.		DETAILS OF PERSONAL EMOLUMENTS					Approved	Estimates
Numbers		DETAILS					Estimates	1976/77
1975/76	1976/77						1975/76	
		886—Headquarters, Provinces and District Offices—(Contd.)					K£	K£
164	164	Drivers					77,822	
1	1	Photo Printer					521	
79	79	Hydrologist Assistants					30,255	
9	9	Survey Assistants					7,914	
213	227	Subordinate Staff					57,565	
175	175	Tripartite Staff					38,325	
1	1	Engineer Mechanical					1,358	
10	10	Junior Survey Assistants					4,800	
1	1	Senior Superintendent Electrical					1,614	
14	14	Draughtsmen					15,060	
6	6	Electricians					1,656	
1	1	Drilling Engineer					1,350	
1	1	Superintendent Drilling					1,350	
8	8	Drilling Inspectors					6,432	
1	1	Drilling Mechanic					489	
5	5	Drillers					2,445	
2	—	Instructors					—	
—	—	Gratuities					15,109	
1,522	1,534	TOTAL				K£	938,342	
		892—Mombasa and Coastal Water Supply						
8	16	Accountants					26,000	
10	63	Clerical Staff					25,000	
3	3	Typists					1,200	
2	2	Superintendent Engineers Water					4,300	
2	3	Engineers Water					4,050	
2	2	Water Bailiffs and Assistant Bailiffs					2,214	
4	8	Senior Superintendent and Superintendent Water					12,168	
6	7	Senior Inspectors and Inspectors Water					7,320	
10	20	Senior Meter Readers					11,745	
3	73	Building Artisans, Carpenters, Masons, Painters and Welders					24,792	
1	22	Storemen					8,118	
1	1	Administrative Manager					2,082	
2	3	Personnel Officers					3,330	
2	2	Finance Officers					2,436	
1	1	Chemist Water					1,398	
1	2	Survey Assistants					1,700	
1	3	Draughtsmen					2,484	
2	2	Inspectors Mechanical					2,172	
13	60	Technicians Water					25,000	
1	14	Mechanics					6,095	
5	16	Drivers					6,495	
5	5	Hydraulic Assistants					2,064	
90	557	Subordinate Staff					120,836	
1	1	Deputy Chief Engineer (General Manager)					2,928	
4	8	Executive Officers					7,866	
1	1	Chief Accountant					2,082	
5	8	Supplies and Supplies Assistants					8,214	
1	1	Superintendent Mechanical					1,396	
1	1	Senior Assistant Engineer					1,350	
1	1	Personal Secretary					1,086	
2	5	Shorthand Typists					2,856	
—	1	Laboratory Technologist					804	
—	1	Security Assistant					594	
—	1	Senior Machine/Plant Operator					1,086	
—	2	Chargehands					1,188	
—	8	Plant Operators					2,952	
—	4	Meter Repairmen					1,104	
—	2	Junior Assistant Draughtsmen					738	
—	1	Senior Superintendent Mechanical					1,614	
—	1	Superintendent Building					1,350	
191	932	TOTAL				K£	112,579	
							342,207	

VOTE R20—MINISTRY OF WATER DEVELOPMENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		899—Training of Water Staff		
—	1	Senior Superintendent Water		1,614
—	1	Superintendent Water		1,350
—	1	Bursar JGH		1,086
—	2	Senior Inspectors Water		2,172
—	1	Housekeeper		834
—	1	Laundryman		489
—	1	Clerical Officer		435
—	1	Copy Typist		435
—	1	Storeman II		369
—	3	Cooks		900
—	12	Subordinate Staff		2,844
—	25	TOTAL	K£ 9,123	12,528

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Administrative Services	5	—	—	—	—	5
Water Department	14	268	206	131	4	623
TOTAL	19	268	206	131	4	628

VOTE R21—MINISTRY OF NATURAL RESOURCES

The net expenditure estimate for 1976/77 of the Ministry of Natural Resources stands at a net figure of K£3,784,800 compared with K£2,747,916 in 1975/76, an increase of K£1,036,884. The increase is mainly attributed to a provision of K£650,390 under Head 673—Field Conservancy Administration being a transfer from the Development Vote. There is also an amount of K£386,494 which covers normal salary annual increase, recurrent expenditure component covered by the IBRD Loan Programme and New Posts under Sub-Vote 212—Mineral Development and Head 673—Field Conservancy, Head 672—Headquarters Forestry Department and Ministry Headquarters.

VOTE R21—MINISTRY OF NATURAL RESOURCES

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry Headquarters, Forest Department, Mines and Geology, including the development of the country's forest estate both protective and productive forests, Rural and Local Afforestation Schemes, Forest Industrial Training Centre, Geological Surveys, the development of mineral deposits and for the payment of certain grants.

**Three million, seven hundred and eighty-four thousand, eight hundred pounds
(K£3,784,800)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
210—GENERAL ADMINISTRATION AND PLANNING	201,311	224,797	5,000	219,797
211—FORESTRY DEVELOPMENT ..	2,270,818	3,385,273	142,300	3,242,973
212—MINERAL DEVELOPMENT ..	275,787	325,530	3,500	322,030
TOTAL VOTE R21—MINISTRY OF NATURAL RESOURCES K£	2,747,916	3,935,600	150,800	3,784,800

VOTE R21—MINISTRY OF NATURAL RESOURCES—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF NATURAL RESOURCES

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		210—General Administration and Planning		
670		670—Headquarters Administrative Services		
	000	Personal Emoluments	126,000	143,100
	050	House Allowances	24,500	26,046
	080	Passages and Leave Expenses	2,000	2,500
	100	Transport Operating Expenses	7,000	7,000
	110	Travelling and Accommodation Expenses ..	14,000	15,000
	130	Official Entertainment	250	300
	172	Uniforms and Clothing	750	900
	175	Advertising and Publicity	6,000	6,300
	190	Miscellaneous Other Charges	15,100	16,000
	192	Expenses of Boards, Commissions, Committees and Conferences	7,410	3,000
	198	Compensation and Ex-gratia Payments ..	1	1
	200	Replacement of Transport	4,000	4,500*
	250	Maintenance of Buildings	150	150
		GROSS EXPENDITURE K£	207,161	224,797
		Appropriations in Aid		
	600	Miscellaneous	5,850	5,000
		NET TOTAL 210—GENERAL ADMINISTRATION AND PLANNING .. K£	201,311	219,797
		211—Forestry Development		
672		672—Headquarters Forestry Development		
	000	Personal Emoluments	172,000	147,634
	050	House Allowances	16,000	17,000
	080	Passages and Leave Expenses	2,290	2,340
	100	Transport Operating Expenses	15,000	16,000
	110	Travelling and Accommodation Expenses ..	16,000	18,365
	172	Uniforms and Clothing	1,670	2,100
	175	Advertising and Publicity	400	500
	190	Miscellaneous Other Charges	17,035	21,055
	192	Expenses of Boards, Committees, Conferences and Commissions	350	400
	198	Compensation and Ex-gratia Payments ..	14,100	1
	200	Replacement of Transport	—	9,900*
	250	Maintenance of Buildings and Stations ..	1,500	1,900

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R21—MINISTRY OF NATURAL RESOURCES—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		211—Forestry Development—(Contd.)		
672		672—Headquarters Forestry Development— (Contd.)		
	260	Maintenance of Plant and Equipment	2,300	2,600
	270	Maintenance of Roads	1,500	600
	340	Subsidies and Contributions	8,000	8,000
	350	Grants to Kenya Arbor Society	100	100
	360	Grant to Commonwealth Forestry Institute	1,500	1,500
		GROSS EXPENDITURE K£	269,745	249,995
		Appropriations in Aid		
	600	Sales of Seeds and Plants	4,000	4,000
	610	Miscellaneous	300	300
		NET EXPENDITURE K£	265,445	245,695
673		673—Field Conservancy Administration		
	000	Personal Emoluments	1,706,552	2,429,802
	050	House Allowances	3,500	10,220
	080	Passages and Leave Expenses	4,000	7,115
	100	Transport Operating Expenses	55,540	92,290
	110	Travelling and Accommodation Expenses	8,470	15,575
	172	Uniforms and Clothing	11,545	17,340
	175	Advertising and Publicity	1,750	1,950
	190	Miscellaneous Other Charges	19,188	30,545
	200	Replacement of Transport	7,000	93,000*
	250	Maintenance of Buildings	24,150	28,500
	260	Maintenance of Stores, Plant and Equipment	14,750	21,000
	270	Maintenance of Roads	15,600	23,000
		GROSS EXPENDITURE K£	1,872,045	2,770,337
		Appropriations in Aid		
	600	Payments from Management of Local Authority Forests	20,000	20,000
	610	Sale of Seeds and Plants	4,500	5,000
	630	Miscellaneous	12,000	12,000
	790	Expenses Reimbursable from Development Estimates	99,500	—
		TOTAL APPROPRIATIONS IN AID K£	136,000	37,000
		NET EXPENDITURE K£	1,736,045	2,733,337

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R21—MINISTRY OF NATURAL RESOURCES—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		211—Forestry Development—(Contd.)		
674		674—Forest Industrial Training Centre		
	000	Personal Emoluments	90,300	86,171
	050	House Allowances	9,000	10,000
	080	Passages and Leave Expenses	1,000	1,150
	100	Transport Operating Expenses	37,000	40,000
	110	Travelling and Accommodation Expenses	3,000	3,500
	190	Miscellaneous Other Charges	80,000	90,000
	210	Additional Transport	—	13,200*
	220	Additional Equipment	12,000	12,000
	250	Maintenance of Buildings	3,220	8,000
	400	New Buildings and Extensions	1,500	1,500
		GROSS EXPENDITURE K£	237,020	265,521
		Appropriations in Aid		
	600	Forest Industrial Training Centre Receipts	60,000	100,000
		NET EXPENDITURE K£	177,020	165,521
675		675—Forestry Research Unit		
	000	Personal Emoluments	67,200	64,359
	050	House Allowances	3,000	1,900
	080	Passages and Leave Expenses	800	900
	100	Transport Operating Expenses	6,270	7,196
	110	Travelling and Accommodation Expenses	5,570	6,225
	172	Uniforms and Clothing	375	450
	190	Miscellaneous Other Charges	7,070	8,440
	200	Replacement Transport	—	6,400*
	250	Maintenance of Buildings	1,073	1,275
	260	Maintenance of Stores, Plant and Equipment	1,950	2,275
		GROSS EXPENDITURE K£	93,308	99,420
		Appropriations in Aid		
	600	Miscellaneous	1,000	1,000
		NET EXPENDITURE K£	92,308	98,420
		NET TOTAL 211—FORESTRY DEVELOPMENT K£	2,270,818	3,242,973

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R21—MINISTRY OF NATURAL RESOURCES—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K £	K £
		212—Mineral Development		
690		690—Mines and Geology Department		
	000	Personal Emoluments	110,325	125,415
	050	House Allowances	17,000	20,000
	080	Passages and Leave Expenses	2,300	3,000
	100	Transport Operating Expenses	7,000	10,500
	110	Travelling and Accommodation Expenses	7,000	7,500
	172	Uniforms and Clothing	750	1,000
	175	Advertising and Publicity	250	300
	190	Miscellaneous Other Charges	16,500	16,500
	192	Expenses of Boards, Committees and Conferences	1,500	200
	200	Replacement of Transport	24,845	35,600*
	220	Other Equipment	—	12,000
	250	Maintenance of Buildings	900	200
	260	Maintenance of Stores, Plant and Equipment	1,750	2,500
		GROSS EXPENDITURE K £	190,120	234,715
		Appropriations in Aid		
	600	Geological Fees and Sale of Reports and Maps	1,000	1,500
	610	Miscellaneous	2,000	2,000
		NET EXPENDITURE K £	187,120	231,215
691		691—Provincial Geological Offices		
	000	Personal Emoluments	12,728	13,823
	050	House Allowances	2,900	1,850
	080	Passages and Leave Expenses	260	400
	100	Transport Operating Expenses	2,800	3,000
	110	Travelling and Accommodation Expenses	3,000	3,500
	172	Uniforms and Clothing	160	175
	175	Advertising and Publicity	400	500
	190	Miscellaneous Other Charges	1,400	2,000
	250	Maintenance of Buildings	200	200
	260	Maintenance of Stores, Plant and Equipment	160	200
		NET EXPENDITURE K £	24,008	25,648

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R21—MINISTRY OF NATURAL RESOURCES—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		212—Mineral Development—(Contd.)		
692		692—Mineral Survey Exploration		
	000	Personal Emoluments	33,224	31,067
	050	House Allowances	500	750
	080	Passages and Leave Expenses	210	350
	100	Transport Operating Expenses	3,000	4,000
	110	Travelling and Accommodation Expenses	3,000	2,500
	190	Miscellaneous Other Charges	2,625	3,500
	220	Additional Equipment	4,100	4,000
	260	Maintenance of Stores, Plant and Equipment	18,000	19,000
		NET EXPENDITURE K£	64,659	65,167
		NET TOTAL 212—MINERAL DEVELOPMENT K£	275,787	322,030
		NET TOTAL VOTE R21—MINISTRY OF NATURAL RESOURCES K£	2,747,916	3,784,800

VOTE R21—MINISTRY OF NATURAL RESOURCES—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
210—General Administration and Planning				
670—Headquarters Administrative Services				
1	1	Minister (K£4,200)*		4,200
1	1	Assistant Minister (K£3,000)*		3,000
1	1	Permanent Secretary		4,155
—	1	Deputy Secretary		3,276
—	1	Under Secretary		3,036
8	8	Administrative Officers		10,124
1	1	Economist/Statistician		1,509
3	3	Executive Officers		3,611
—	1	Chief Accountant		2,334
1	1	Senior Accountant		1,614
10	11	Accountants		12,594
—	1	Chief Personnel Officer		2,334
1	1	Senior Personnel Officers		1,674
6	11	Personnel Officers		12,964
2	2	Supplies Officer		2,264
3	3	Personal Secretaries		3,654
9	9	Shorthand Typists		8,370
1	1	Assistant Librarian		834
68	68	Clerical Officers		33,349
15	15	Copy Typists		6,680
5	5	Storemen		1,596
11	11	Drivers		4,870
1	1	Artisan		396
24	24	Subordinate Staff		6,162
—	—	Allowances		7,500
—	—	Temporary Clerical Staff		1,000
172	182	TOTAL	K£	126,000
				143,100
211—Forestry Development				
672—Headquarters Forestry Development				
1	1	Chief Conservator of Forests		3,960
1	1	Deputy Chief Conservator of Forests		3,036
2	2	Conservator of Forests		4,983
12	12	Assistant Conservator of Forests		21,204
1	1	Economist		1,569
1	1	Engineer		1,674
3	4	Executive Officers		3,345
1	1	Personal Secretary		1,139
3	3	Shorthand Typists		2,514
18	13	Foresters		17,667
2	2	Superintendents Roads		2,952
1	1	Senior Inspectors Roads		1,446
1	1	Survey Assistant I		1,794
4	4	Survey Assistants II & III		3,342
4	4	Junior Survey Assistants		2,646
16	16	Cartographers		11,711
18	18	Clerical Staff		7,196
—	1	Supplies Assistant		804
6	8	Copy Typists		3,966
1	1	Mechanic		648
—	1	Inspector Roads		834
3	3	Storemen		1,468
1	1	Telephone Operator		417

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

VOTE R21—MINISTRY OF NATURAL RESOURCES—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
211—Forestry Development—(Contd.)				
672—Headquarters Forestry Development—(Contd.)				
15	8	Forest Assistants/Rangers		3,838
1	1	Photoprinter		510
17	17	Drivers		7,622
4	4	Forest Guards		868
47	47	Subordinate Staff		12,481
—	—	Allowances		2,000
—	—	Labour		20,000
184	177	TOTAL	K£ 172,000	147,634
673—Field Conservancy Administration				
6	5	Conservators of Forests		11,549
28	33	Assistant Conservators of Forests		30,850
6	6	Executive Officers		6,078
6	6	Shorthand Typists		5,028
1	1	Project Accountant		2,082
1	1	Accountant		857
140	155	Foresters		158,286
174	176	Clerical Staff		77,898
4	9	Mechanics		2,883
5	5	Artisans		1,500
5	5	Masons		1,440
12	12	Plant Operators		6,049
20	20	Storemen		6,867
1	1	Telephone Operator		288
215	254	Drivers		98,631
177	177	Forest Assistants/Rangers		90,549
1,144	1,179	Forest Guards		259,811
47	8,333	Subordinate Staff		1,640,575
17	17	Copy Typists		6,581
—	—	Allowances		22,000
2,009	10,395	TOTAL	K£ 1,706,552	2,429,802
674—Forest Industrial Training Centre				
2	2	Assistant Conservators of Forests		3,363
4	4	Foresters		6,498
1	1	Senior Inspector Mechanical		1,128
1	1	Senior Inspector Buildings		1,128
1	1	Executive Assistant		857
1	1	Accountant Assistant		900
1	1	Inspector Mechanical		873
8	8	Mechanics		4,162
7	7	Clerical Staff		3,047
2	2	Copy Typists		636
1	1	Supplies Assistant		834
—	3	Cooks		552
3	3	Storemen		1,249
27	27	Artisans		8,915
19	19	Drivers		7,618
6	6	Plant Operators		1,977
125	125	Subordinate Staff		29,486
—	—	Allowances		3,500
—	—	Labour		9,448
209	212	TOTAL	K£ 90,300	86,171

VOTE R21—MINISTRY OF NATURAL RESOURCES—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
211—Forestry Development—(Contd.)				
675—Forestry Research Unit				
1	1	Conservator of Forests		2,244
1	1	Pathologist		1,974
1	1	Entomologist		1,614
2	2	Silviculturists		3,206
1	1	Executive Officer		936
2	2	Assistant Conservators of Forests		3,066
1	1	Forest Utilization Officer		1,398
1	1	Shorthand Typist		834
10	11	Foresters		9,901
6	6	Clerical Staff		2,537
4	5	Copy Typists		1,652
3	3	Laboratory Technician		2,466
6	7	Drivers		3,247
6	8	Forest Assistants/Rangers		4,548
1	1	Storeman		347
8	10	Subordinate Staff		2,889
—	—	Allowances		1,500
—	—	Labour		20,000
54	61	TOTAL	K£ 67,200	64,359
212—Mineral Development				
690—Mines and Geology Department				
1	1	Commissioner of Mines		2,928
1	1	Deputy Commissioner of Mines		2,514
1	1	Chief Geologist		2,658
1	1	Chief Mining Engineer		2,604
1	1	Senior Geologist		4,164
1	1	Mining Engineer		2,082
2	2	Mining Engineers		10,568
18	18	Geologists		29,266
2	2	Geophysicists		3,384
1	2	Executive Officers		2,180
3	3	Shorthand Typists		3,123
1	1	Supplies Officer		1,086
1	1	Warden of Mines		1,326
2	4	Assistant Wardens of Mines		3,216
1	1	Librarian		1,086
2	3	Laboratory Technologists		4,272
—	1	Senior Inspector of Explosives		1,398
3	3	Inspectors of Explosives		3,908
1	1	Foreman Mechanical		1,008
1	1	Chemist Assayer		1,674
1	1	Executive Assistant/Caretaker		842
3	4	Draughtsmen		4,264
—	1	Geological Assistant		804
3	3	Assistant Draughtsmen		1,515
3	3	Copy Typists		1,257
11	12	Clerical Staff		5,661
6	7	Laboratory Technicians		3,550
1	1	Storeman		399
—	1	Foreman Mechanic		618
1	1	Mechanic		1,254
12	15	Drivers		6,640
—	1	Assistant Caretaker		276
10	20	Subordinate Staff		7,086
—	—	Allowances		3,000
—	—	Labour		3,804
95	119	TOTAL	110,325	125,415

VOTE R21—MINISTRY OF NATURAL RESOURCES—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates	1976/77
			K£	K£
212—Mineral Development—(Contd.)				
691—Provincial Geology Offices				
4	4	Geologists		6,636
4	4	Clerical Staff		1,603
4	4	Drivers		1,673
4	4	Copy Typists		1,578
4	4	Subordinate Staff		983
—	—	Allowances		350
—	—	Labour		1,000
20	20	TOTAL	K£ 12,728	13,823
692—Mineral Survey and Exploration				
2	2	Geologists		3,244
1	1	Drilling Inspector		1,128
4	4	Drilling Foremen Mines		3,804
1	1	Clerical Staff		369
4	—	Field Assistants		—
—	4	Technical Assistants		1,923
12	12	Drilling Assistants		3,522
4	4	Drivers		1,630
2	2	Subordinate Staff		447
—	—	Allowances		5,000
—	—	Labour		10,000
30	30	TOTAL	K£ 33,224	31,067

MOTOR VEHICLE ESTABLISHMENT

	Staff	Passenger	Load	Miscellaneous	Motor	Total
	Cars	Carriers	Carriers	Specialist	Cycles	
				Vehicles		
Ministry Headquarters	4	2	2	—	—	8
Forestry Department	6	151	134	217	4	512
Mines and Geology	2	26	11	10	—	49
TOTAL	12	179	147	227	4	569

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT

The net estimate of the Ministry of Co-operative Development for 1976/77 amounts to K£1,079,100 as compared with K£1,046,667 for 1975/76, reflecting a net increase of K£32,433.

The increase is to cover the normal annual salary increases; increased costs of goods and services; salaries and other expenses for the additional staff required to supervise USAID Sector Loan and to man personnel and Audit Units that have been established at the Ministry Headquarters.

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Co-operative Development, Department of Co-operative Development and the Co-operative College.

**One million, seventy-nine thousand and one hundred pounds
(K£1,079,100)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
220—GENERAL ADMINISTRATION— MINISTRY HEADQUARTERS ..	217,753	148,185	—	148,185
221—DEPARTMENT OF CO-OPERATIVE DEVELOPMENT AND CO-OPERATIVE COLLEGE	828,914	1,036,625	105,712	930,915
TOTAL VOTE R22— MINISTRY OF CO- OPERATIVE DEVELOP- MENT K£	1,046,667	1,184,810	105,710	1,079,100

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

II. HEADS AND ITEM UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE
MINISTRY OF CO-OPERATIVE DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		220—General Administration		
705		705—Headquarters Administrative Services		
	000	Personal Emoluments	193,704	117,179
	050	House Allowances	13,139	15,396
	100	Transport Operating Expenses	2,500	2,500
	110	Travelling and Accommodation Expenses	4,500	4,500
	120	Postal and Telecommunication Expenses	1,500	1,800
	130	Cost of Official Entertainment	100	100
	172	Uniforms and Clothing	300	400
	180	Expenses of Boards, Committees and Conferences	1,000	1,000
	190	Miscellaneous Other Charges	1,000	1,200
	200	Replacement of Transport	10	3,110*
	220	Purchase of Stores, Plant and Equipment	—	1,000
		NET TOTAL 220—GENERAL ADMINIS- TRATION K£	217,753	148,185
		221—Department of Co-operative Development		
708		708—Headquarters—Department of Co-operative Development		
	000	Personal Emoluments	66,031	67,419
	050	House Allowances	18,922	19,917
	051	Expenses of Foreign Advisors	73,370	77,034
	080	Passages and Leave Expenses	700	700
	100	Transport Operating Expenses	4,500	5,625
	110	Travelling and Accommodation Expenses	5,000	5,000
	120	Postal and Telecommunication Expenses	5,000	5,500
	140	Electricity, Water and Conservancy	550	600
	172	Uniforms and Clothing	320	400
	175	Advertising and Publicity	1,500	1,500
	190	Miscellaneous Other Charges	550	600
	195	Departmental Training	3,187	3,346
	200	Replacement of Transport	2,500	10*
	210	Additional Transport	—	10*
	220	Purchase of Stores, Plant and Equipment	291	400
		GROSS EXPENDITURE K£	182,421	188,061
		Appropriations in Aid		
	680	Miscellaneous	100	200
		NET EXPENDITURE K£	182,321	187,861

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K £	K £
		221—Department of Co-operative Development—(Contd.)		
709		709—Provincial Administrative Services		
	000	Personal Emoluments	323,323	386,971
	050	House Allowances	43,327	48,000
	100	Transport Operating Expenses	37,350	42,000
	110	Travelling and Accommodation Expenses	21,000	22,000
	120	Postal and Telecommunication Expenses	4,000	5,000
	140	Electricity, Water and Conservancy	1,000	1,100
	172	Uniforms and Clothing	400	1,000
	175	Advertising and Publicity	1,250	1,250
	190	Miscellaneous Other Charges	1,450	1,500
	200	Replacement of Transport	17,000	22,500*
	210	Additional Transport	18,766	19,000*
	220	Purchase of Stores, Plant and Equipment	4,500	4,500
		GROSS EXPENDITURE K £	473,366	554,821
		Appropriations in Aid		
	610	Supervision Fees	10,000	15,000
	680	Miscellaneous	400	500
		TOTAL APPROPRIATIONS IN AID K £	10,400	15,500
		NET EXPENDITURE K £	462,966	539,321
710		710—Audit and Accounts Division		
	000	Personal Emoluments	135,398	151,817
	050	House Allowances	8,580	9,416
	110	Travelling and Accommodation Expenses	4,000	4,500
	190	Miscellaneous Other Charges	350	500
	220	Purchase of Stores, Plant and Equipment	600	800
		GROSS EXPENDITURE K £	148,928	167,033
		Appropriations in Aid		
	640	Audit Fees	50,000	55,000
		NET EXPENDITURE K £	98,928	112,033

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		221—Department of Co-operative Development—(Contd.)		
711		711—Co-operative College and Training		
	000	Personal Emoluments	59,009	61,875
	050	House Allowances	4,500	4,725
	100	Transport Operating Expenses	2,500	2,500
	110	Travelling and Accommodation Expenses	2,500	2,500
	120	Postal and Telecommunication Expenses	2,250	2,250
	130	Cost of Official Entertainment	100	100
	140	Electricity, Water and Conservancy	6,000	7,500
	160	Food and Rations	25,000	27,500
	172	Uniforms and Clothing	400	500
	173	Library—General	1,500	1,500
	175	Stationery and Publicity	2,000	2,000
	180	Fees, Commission and Honoraria	—	500
	190	Miscellaneous Other Charges	2,700	3,000
	195	Bursaries, Scholarship and Training	2,750	2,750
	200	Replacement of Transport	—	2,500*
	210	Purchase of Additional Transport	—	10*
	220	Purchase of Stores, Plant and Equipment	3,500	5,000
		GROSS EXPENDITURE K£	114,709	126,710
		Appropriations in Aid		
	650	Student Fees	30,000	35,000
	680	Miscellaneous	10	10
		TOTAL APPROPRIATIONS IN AID K£	30,010	35,010
		NET EXPENDITURE K£	84,699	91,700
		NET TOTAL 221—DEPARTMENT OF CO-OPERATIVE DEVELOPMENT K£	828,914	930,915
		NET TOTAL VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT K£	1,046,667	1,079,100

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
220—General Administration				
705—Headquarters Administrative Services				
1	1	Minister (K£4,200)*		4,200
1	1	Assistant Ministers (K£3,000)*		3,000
1	1	Permanent Secretary		4,158
1	—	Deputy Secretary		—
1	1	Principal Administrative Officer		3,036
1	1	Director of Rural Extensions and External Aid		3,036
1	1	Senior Assistant Secretary		2,514
2	2	Assistant Secretaries		4,092
1	1	Senior Planning Officer		2,010
2	1	Planning Officers		1,794
1	1	Public Relations Officer		1,734
1	1	Senior Personnel Officer		1,866
1	1	Personnel Officer I		1,794
2	2	Personnel Officers II		2,600
2	2	Personnel Assistants		2,172
1	1	Senior Accountant		2,082
1	1	Accountant I		1,794
2	2	Accountants II		2,600
4	4	Accounts Assistants		4,176
2	1	Executive Officers II		1,446
—	1	Senior Clerical Officer		594
25	25	Clerical Officers		10,250
3	2	Personal Secretaries		2,892
4	4	Shorthand Typists		4,032
8	8	Copy Typists		1,957
5	5	Drivers		1,950
6	6	Subordinate Staff		1,800
51	51	Staff to Supervise USAID Sector Loan		42,580
—	—	Allowances		1,020
131	128	TOTAL	K£ 193,704	117,179
221—Department of Co-operative Development				
708—Headquarters Department of Co-operative Development				
1	1	Commissioner for Co-operative Development		4,116
1	1	Deputy Commissioner for Co-operative Development		2,928
5	6	Assistant Commissioners		10,976
2	5	Senior Co-operative Officers		8,986
17	15	Co-operative Officers		15,920
2	1	Assistant Co-operative Officers		804
2	2	Co-operative Assistants		1,188
2	2	Executive Officers		2,154
2	2	Senior Clerical Officers		1,500
15	15	Clerical Officers		3,690
—	1	Storeman		369
1	1	Personal Secretary		1,086
8	9	Shorthand Typists		5,346
6	6	Copy Typists		2,484
2	2	Telephone Operators		552
2	3	Cinema Operators		1,188
7	7	Drivers		1,932
15	17	Subordinate Staff		2,200
90	96	TOTAL	K£ 66,031	67,419

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
221—Department of Co-operative Development—(Contd.)				
709—Provincial Administrative Services				
6	5	Assistant Commissioners for Co-operative Development ..		10,734
6	6	Senior Co-operative Officers		9,684
54	64	Co-operative Officers		78,580
131	156	Assistant Co-operative Officers		94,276
150	150	Co-operative Assistants		103,900
13	10	Senior Clerical Officers		6,900
—	6	Executive Assistants		4,824
83	86	Clerical Officers		29,060
4	8	Shorthand Typists		5,526
20	20	Copy Typists		6,755
56	71	Drivers		22,600
59	71	Subordinate Staff		14,132
582	653	TOTAL	K£ 323,323	386,971
710—Audit and Accounts Division				
1	1	Assistant Director of Audit		2,514
3	3	Principal Auditors		6,980
6	7	Senior Auditors		10,042
11	23	Auditors I		30,856
40	41	Assistant Auditors		46,178
34	35	Audit Examiners I		30,276
24	10	Audit Examiners II		9,560
1	1	Senior Co-operative Officer		1,959
3	3	Senior Accountants		5,833
4	4	Accountants I		5,310
1	1	Accounts Assistant		781
2	2	Shorthand Typists		1,180
1	1	Copy Typist		348
131	132	TOTAL	K£ 135,398	151,817
711—Co-operative College and Training				
1	1	Principal		2,712
1	1	Vice-Principal		2,082
1	1	Executive Officer/Bursar		1,170
23	10	Lecturers I		14,432
		Lecturers II		12,962
		Lecturers III		3,696
1	1	Audio-Visual Aids Officer		834
2	2	Cateresses/Housekeepers		1,752
1	1	Sports Officer		804
3	3	Shorthand Typists		1,486
5	5	Drivers		1,542
—	1	Mechanic II		489
2	2	Printers		672
2	2	Book Binders		552
4	4	Copy Typists		1,602
1	1	Groundsman		510
5	5	Clerical Officers		2,070
1	1	Boiler Attendant		300
2	2	Librarian Assistants		816
2	3	Cooks		1,140
1	1	Telephone Operator		276
38	40	Subordinate Staff		9,976
96	100	TOTAL	K£ 59,009	61,875

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT—(Contd.)

IV.

MOTOR VEHICLES ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Ministry Headquarters	4	—	—	—	—	4
Co-operative Development	63	23	3	20	—	109
Co-operative College	1	3	1	—	—	5
TOTAL	68	26	4	20	—	118

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY

The 1976/77 net estimate of the Ministry of Commerce and Industry is K£1,159,900 as compared with K£941,100 for 1975/76, an increase of K£218,800.

The increase is required to provide for recurrent grants to the Kenya Bureau of Standards, and Market Research, items which were previously in Development Estimates, and normal annual increases and running costs of consumable stores.

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Commerce and Industry, including the supervision of Weights and Measures, the Management Training and Advisory Centre, import and export control, the general development of industry, assistance to sundry organizations connected with commerce and industry, ex-gratia payments, expenses of the Rent Control Tribunal, contributions to and expenses of trade fairs and grants to the Kenya Bureau of standards.

**One million, one hundred and fifty-nine thousand, nine hundred pounds
(K£1,159,900)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
230—GENERAL ADMINISTRATION AND PLANNING	132,351	321,575	4,950	316,625
231—DOMESTIC COMMERCIAL SERVICES	309,498	313,281	3,700	309,581
232—EXTERNAL TRADE SERVICES ..	314,220	312,909	1,500	311,409
233—INSPECTORATE OF WEIGHTS AND MEASURES	66,174	109,892	23,700	86,192
234—INDUSTRIAL SERVICES	118,857	139,218	3,125	136,093
TOTAL VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY K£	941,100	1,196,875	36,975	1,159,900

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF COMMERCE AND INDUSTRY

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		230—General Administration and Planning		
740		740—H.Q. Administrative Services		
	000	Personal Emoluments	53,723	63,841
	050	House Allowances	11,310	12,700
	080	Passages and Leave Expenses	425	580
	100	Transport Operating Expenses	3,650	4,250
	110	Travelling and Accommodation Expenses	9,013	10,500
	120	Postal and Telecommunication Expenses	4,205	4,700
	130	Official Entertainment	300	350
	140	Electricity, Water and Conservancy	1,700	150
	170	Purchase of Consumable Stores	1,550	2,000
	180	Market Research and Surveys	—	10,000
	190	Miscellaneous Other Charges	750	750
	198	Compensation and Ex-gratia Payment	1	1
	200	Replacement of Transport	5,000	6,000*
	220	Office Equipment	500	800
	250	Maintenance of Equipment and Properties	1,550	600
	315	Grant to Kenya Bureau of Standards	—	150,000†
		GROSS EXPENDITURE K£	93,677	267,222
		Appropriations in Aid		
	600	Sale of Goods and Services	600	650
		NET EXPENDITURE K£	93,077	266,572
741		741—Planning and Feasibility Studies		
	000	Personal Emoluments	11,605	10,037
	050	House Allowances	1,800	2,200
	080	Passages and Leave Expenses	230	230
	110	Travelling and Accommodation Expenses	1,550	2,000
	190	Miscellaneous Other Charges	120	120
		GROSS/NET EXPENDITURE K£	15,305	14,587
742		742—Rent Control Tribunal		
	000	Personal Emoluments	11,969	12,916
	050	House Allowances	1,200	1,350
	080	Passages and Leave Expenses	250	250
	100	Transport Operating Expenses	1,400	1,400

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

†Item previously included under Development Estimates.

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		230—General Administration and Planning <i>—(Contd.)</i>		
742		742—Rent Control Tribunal—(Contd.)		
	110	Travelling Accommodation Expenses	5,000	6,000
	120	Postal and Telecommunication Expenses	600	900
	140	Electricity, Water and Conservancy	330	350
	170	Purchase of Consummable Stores	750	750
	190	Miscellaneous Other Charges and Board Allowances	6,250	15,000
	220	Office Equipment	500	800
	250	Maintenance of Equipment	20	50
		GROSS EXPENDITURE K£	28,269	39,766
		Appropriations in Aid		
	600	Sale of Rent Control Books, etc.	4,300	4,300
		NET EXPENDITURE K£	23,969	35,466
		NET TOTAL 230—GENERAL ADMINI- STRATION AND PLANNING K£	132,351	316,625
		231—Domestic Commercial Services		
744		744—Headquarters Trade Section		
	000	Personal Emoluments	24,008	20,796
	050	House Allowances	5,000	5,800
	073	International Organization (A.C.P.)	4,500	—
	080	Passages and Leave Expenses	445	300
	110	Travelling and Accommodation Expenses	6,000	8,000
	130	Official Entertainment	300	350
	170	Purchase of Consummable Stores	6,600	7,000
	190	Miscellaneous Other Charges	250	300
	195	Training Programmes for Traders	3,000	4,000
		GROSS/NET EXPENDITURE K£	50,103	46,546
745		745—Provincial Trade Section		
	000	Personal Emoluments	109,328	117,173
	050	House Allowances	13,750	15,000
	080	Passages and Leave Expenses	1,690	1,750
	100	Transport Operating Expenses	14,000	16,000
	110	Travelling and Accommodation Expenses	7,000	8,000

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K £	K £
		231—Domestic Commercial Services—(Contd.)		
745		745—Provincial Trade Section—(Contd.)		
	120	Postal and Telecommunication Expenses	4,500	6,500
	140	Electricity, Water and Conservancy	1,300	1,300
	170	Purchase of Consumable Stores	4,000	5,000
	190	Miscellaneous Other Charges	800	1,200
	200	Replacement of Transport	37,500	18,000*
	220	Office Equipment	1,000	1,000
	250	Maintenance of Equipment	975	1,000
		GROSS EXPENDITURE K £	195,843	191,923
		Appropriations in Aid		
	600	Miscellaneous	1,305	1,200
		NET EXPENDITURE K £	194,538	190,723
746		746—Management Training and Advisory Centre		
	000	Personal Emoluments	44,777	44,182
	050	House Allowances	6,550	6,550
	080	Passages and Leave Expenses	430	430
	100	Transport Operating Expenses	1,350	1,350
	110	Travelling and Accommodation Expenses	2,000	2,000
	120	Postal and Telecommunication Expenses	1,700	1,950
	130	Official Entertainment	200	250
	140	Electricity, Water and Conservancy	1,500	1,500
	170	Purchase of Consumable Stores	2,000	2,000
	180	Local Cost of Technical Aid, UNDP	6,000	6,000
	190	Miscellaneous Other Charges	750	800
	200	Replacement of Transport	5,000	6,000*
	220	Office Equipment	950	950
	250	Maintenance of Equipment	850	850
		GROSS EXPENDITURE K £	74,057	74,812
		Appropriations in Aid		
	600	Miscellaneous	9,200	2,500
		NET EXPENDITURE K £	64,857	72,312
		NET TOTAL 231—DOMESTIC COMMERCIAL SERVICES K £	309,498	309,581

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		232—External Trade Services		
750		750—Import Control Section		
	000	Personal Emoluments	21,794	19,745
	050	House Allowances	5,950	5,950
	080	Passages and Leave Expenses	320	320
	110	Travelling and Accommodation Expenses	100	150
	120	Postal and Telecommunication Expenses	1,600	1,600
	140	Electricity, Water and Conservancy	260	260
	170	Purchase of Consummable Stores	850	900
	190	Miscellaneous Other Charges	250	250
	220	Office Equipment	750	800
	250	Maintenance of Office Equipment	200	200
		GROSS/NET EXPENDITURE .. K£	32,074	30,175
751		751—Export Promotion		
	000	Personal Emoluments	12,162	13,519
	050	House Allowances	1,850	2,650
	080	Passages and Leave Expenses	220	220
	100	Transport Operating Expenses	400	400
	110	Travelling and Accommodation Expenses	5,500	5,750
	120	Postal and Telecommunication Expenses	750	800
	130	Official Entertainment	150	200
	140	Electricity, Water and Conservancy	160	250
	170	Purchase of Consummable Stores	10,000	12,500
	185	Rent and Rates	7,880	8,705
	190	Miscellaneous Other Charges	10,000	12,000
	220	Office Equipment	500	500
	250	Maintenance of Equipment	500	500
		GROSS EXPENDITURE K£	50,072	57,994
		Appropriations in Aid		
	600	Miscellaneous	1,500	1,500
		NET EXPENDITURE K£	48,572	56,494
752		752—Commercial Attaché's Section		
	000	Personal Emoluments	75,431	77,580
	080	Passages and Leave Expenses	9,858	10,000
	100	Transport Operating Expenses	4,030	3,500
	110	Travelling and Accommodation Expenses	20,000	22,000
	120	Postal and Telecommunication Expenses	20,000	15,000

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		232—External Trade Services—(Contd.)		
752		752—Commercial Attaché's Section—(Contd.)		
	130	Official Entertainment	3,000	3,000
	140	Electricity, Water and Conservancy	4,295	3,000
	170	Purchase of Consummable Stores	10,000	10,000
	185	Rents and Rates	48,160	48,160
	190	Miscellaneous Other Charges	26,800	23,000
	220	Office Equipment	10,000	8,000
	250	Maintenance of Equipment	2,000	1,500
		GROSS/NET EXPENDITURE .. K£	233,574	224,740
		NET TOTAL 232—EXTERNAL TRADE SERVICES K£	314,220	311,409
		233—Inspectorate of Weights and Measures		
755		755—Headquarters Section		
	000	Personal Emoluments	14,406	13,695
	050	House Allowances	2,350	4,500
	073	International Organization (OIML)	500	500
	080	Passages and Leave Expenses	220	220
	100	Transport Operating Expenses	800	800
	110	Travelling and Accommodation Expenses	1,775	1,900
	120	Postal and Telecommunication Expenses	402	450
	140	Electricity, Water and Conservancy	180	180
	170	Purchase of Consummable Stores	935	950
	190	Miscellaneous Other Charges	700	650
	220	Office Equipment	500	500
	250	Maintenance of Equipment	1,000	1,000
		GROSS EXPENDITURE K£	23,768	25,345
		Appropriations in Aid		
	600	Weights and Measures Fees	5,420	1,200
		NET EXPENDITURE K£	18,348	24,145
756		756—Provincial Sections		
	000	Personal Emoluments	45,821	62,597
	050	House Allowances	3,900	4,300
	080	Passages and Leave Expenses	1,030	700
	100	Transport Operating Expenses	3,250	4,100
	110	Travelling and Accommodation Expenses	3,500	5,500
	120	Postal and Telecommunication Expenses	1,960	2,000

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		233—Inspectorate of Weights and Measures <i>—(Contd.)</i>		
756		756—Provincial Sections—(Contd.)		
	140	Electricity, Water and Conservancy	530	400
	170	Purchase of Consumable Stores	2,015	2,500
	190	Miscellaneous Other Charges	800	800
	200	Replacement of Transport	7,500	—
	210	Additional Transport	2,500	—
	220	Office Equipment	950	950
	250	Maintenance of Equipment	645	700
		GROSS EXPENDITURE K£	74,401	84,547
		Appropriations in Aid		
	600	Miscellaneous	26,575	22,500
		NET EXPENDITURE K£	47,826	62,047
		NET TOTAL 233—INSPECTORATE OF WEIGHTS AND MEASURES .. K£	66,174	86,192
		234—Industrial Services		
759		759—Headquarters Industrial Section		
	000	Personal Emoluments	18,919	20,128
	050	House Allowances	2,725	2,725
	080	Passages and Leave Expenses	230	200
	110	Travelling and Accommodation Expenses	—	1,200
	190	Miscellaneous Other Charges	75	130
		GROSS/NET EXPENDITURE .. K£	21,949	24,383
760		760—Kenya Industrial Training Institute		
	000	Personal Emoluments	28,651	33,305
	050	House Allowances	2,100	2,450
	080	Passages and Leave Expenses	275	200
	100	Transport Operating Expenses	1,120	1,450
	110	Travelling and Accommodation Expenses	7,740	12,000
	120	Postal and Telecommunication Expenses	1,170	900
	130	Official Entertainment	100	200
	140	Electricity, Water and Conservancy	2,880	2,880
	170	Purchase of Consumable Stores	16,330	17,000
	190	Miscellaneous Other Charges	1,350	2,000
	200	Replacement Transport	2,900	—
	220	Office Equipment	1,000	1,000
	250	Maintenance of Equipment	—	5,000
		GROSS EXPENDITURE K£	65,616	78,385

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		234—Industrial Services—(Contd.)		
		Appropriations in Aid		
	600	Miscellaneous	2,600	2,950
		NET EXPENDITURE K£	63,016	75,435
761		761—Industrial Survey and Promotion Centre		
	000	Personal Emoluments	19,847	21,400
	050	House Allowances	4,050	4,500
	080	Passages and Leave Expenses	295	200
	100	Transport Operating Expenses	1,350	1,500
	110	Travelling and Accommodation Expenses	4,000	4,000
	120	Postal and Telecommunication Expenses	2,000	2,000
	140	Electricity, Water and Conservancy	500	500
	170	Purchase of Consumable Stores	650	800
	190	Miscellaneous Other Charges	450	550
	220	Office Equipment	400	500
	250	Maintenance of Equipment	400	500
		GROSS EXPENDITURE K£	33,942	36,450
		Appropriations in Aid		
	600	Miscellaneous	50	175
		NET EXPENDITURE K£	33,892	36,275
		NET TOTAL 234—INDUSTRIAL SERVICES K£	118,857	136,093
		NET TOTAL VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY .. K£	941,100	1,159,900

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

VI.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
230—General Administration and Planning				
740—Headquarters Administrative Services				
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		3,804
8	8	Administrative Officers		16,343
2	2	Executive Officers		2,356
1	1	Accountant		1,398
3	3	Personal Secretaries		3,342
4	4	Shorthand Typists		3,690
4	5	Copy Typists		3,372
10	10	Senior Clerical Officers		5,860
4	4	Drivers		4,150
3	4	Subordinate Staff		1,426
—	—	Gratuities		3,400
—	—	Allowances		4,500
43	45	TOTAL	K£ 53,723	63,841
741—Planning and Feasibility Studies				
1	1	Principal Economist		2,514
1	1	Economist I		1,734
2	2	Economists II		2,850
1	1	Shorthand Typist		804
1	1	Copy Typist		417
2	2	Clerical Officers		842
1	1	Driver		312
1	1	Subordinate Staff		264
—	—	Allowances		300
10	10	TOTAL	K£ 11,605	10,037
742—Rent Control Tribunal Section				
1	1	Executive Officer		1,794
10	10	Rent Inspectors		6,520
1	1	Shorthand Typist		834
2	2	Copy Typist		862
3	4	Clerical Officers		1,637
1	1	Telephone Operator		354
1	1	Driver		339
1	2	Subordinate Staff		426
—	—	Allowances		150
20	22	TOTAL	K£ 11,969	12,916
231—Domestic Commercial Services				
744—Headquarters Trade Section				
1	1	Director		2,820
1	1	Assistant Director of Trade and Supplies		2,514
3	3	Senior Trade Officers		5,598
1	1	Trade Officer		1,446
4	4	Shorthand Typists		3,826
1	2	Copy Typists		540
6	6	Clerical Officers		2,832
1	1	Driver		324
1	2	Subordinate Staff		496
—	—	Allowances		400
19	21	TOTAL	K£ 24,008	20,796

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
231—Domestic Commercial Services—(Contd.)				
745—Provincial Trade Section				
2	2	Senior Trade Officers		3,732
54	54	Trade Officers		66,226
15	15	Copy Typists		5,985
47	49	Clerical Officers		16,840
36	36	Drivers		14,664
25	28	Subordinate Staff		5,926
—	—	Allowances		3,800
179	184	TOTAL	K£ 109,328	117,173
746—Management Training and Advisory Centre Section				
1	1	Director		2,928
1	1	Deputy Director		2,082
1	1	Industrial Engineering Instructor		2,082
10	10	Management Instructor		20,820
1	1	Executive Officer		1,254
1	1	Librarian		864
2	2	Shorthand Typists		1,728
1	1	Audio Visual Aids Officer		1,128
1	1	Telephone Operator		417
1	1	Senior Clerical Officer		618
2	3	Clerical Officers		1,269
3	3	Copy Typists		974
5	5	Messengers		1,620
2	2	Drivers		648
—	—	Gratuities and Allowances		5,750
32	33	TOTAL	K£ 44,777	44,182
232—External Trade Services				
750—Import Control Section				
1	1	Assistant Director of Trade		2,514
7	7	Trade Officers		8,590
2	2	Shorthand Typists		1,668
2	2	Copy Typists		875
10	10	Clerical Officers		4,890
2	3	Subordinate Staff		648
—	—	Allowances		560
24	25	TOTAL	K£ 21,794	19,745
751—Export Promotion Services				
1	1	Administrative Officer		4,000
4	4	Trade Officers		5,239
1	1	Shorthand Typist		843
2	2	Copy Typists		978
2	3	Clerical Officers		1,267
2	3	Subordinate Staff		792
—	—	Allowances		400
12	14	TOTAL	K£ 12,162	13,519

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		232—External Trade Services—(Contd.)		
		752—Commercial Attaché's Section		
10	10	Commercial Attaché		23,240
—	—	Allowances		54,340
10	10	TOTAL	K£ 75,431	77,580
		233—Inspectorate of Weights and Measures Services		
		755—Headquarters Section		
1	1	Superintendent		2,244
1	1	Assistant Superintendent		2,082
1	1	Senior Inspector		2,010
1	1	Inspector		1,398
1	1	Shorthand Typist		864
2	2	Copy Typists		978
2	2	Clerical Officers		996
2	2	Weights and Measures Assistants		1,428
1	1	Driver		428
2	2	Subordinate Staff		339
2	2	Watchmen		528
—	—	Allowances		400
16	16	TOTAL	K£ 14,406	13,695
		756—Provincial Section		
5	5	Senior Inspectors		9,848
10	15	Inspectors		18,930
11	19	Cadet Inspectors		14,616
14	24	Weights and Measures Assistants		13,246
4	4	Clerical Officers		1,956
1	1	Copy Typist		399
5	5	Drivers		1,582
5	6	Subordinate Staff		1,320
—	—	Allowances		700
55	79	TOTAL	K£ 45,821	62,597
		234—Industrial Services		
		759—Headquarters Industrial Section		
1	1	Director		2,926
1	1	Assistant Director		2,424
1	1	Industrial Development Officer		1,866
5	5	Industrial Officers		6,990
2	2	Economists		2,796
2	2	Shorthand Typists		1,730
1	1	Clerical Officer		429
1	1	Driver		339
2	2	Subordinate Staff		528
—	—	Allowances		100
16	16	TOTAL	K£ 18,919	20,128

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
234—Industrial Services—(Contd.)				
760—Kenya Industrial Training Institute Section				
1	1	Principal		1,494
8	8	Industrial Instructors		11,184
8	8	Assistant Industrial Instructors		10,032
—	1	Management Instructor		1,086
1	1	Accountant		1,254
2	2	Copy Typists		824
1	1	Housekeeper		814
3	3	Clerical Officers		1,413
2	2	Drivers		678
1	1	Cook		324
13	14	Subordinate Staff		4,032
—	—	Allowances		170
40	42	TOTAL	K£ 28,651	33,305
761—Industrial Survey and Promotion Centre Section				
1	1	Deputy Director		2,424
1	1	Economist		1,734
7	7	Economists		10,122
1	1	Assistant Engineer		1,398
1	2	Shorthand Typists		1,668
2	2	Copy Typists		828
1	1	Driver		417
4	4	Clerical Officers		1,578
1	1	Telephone Operators		339
3	3	Subordinate Staff		792
—	—	Allowances		100
22	23	TOTAL	K£ 19,847	21,400

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
9	40	1	—	1	51

VOTE R24—MINISTRY OF EDUCATION

The net estimate of the Ministry of Education for the financial year 1976/77 amounts to K£69,840,400 as compared with K£64,591,461 for 1975/76.

The net increase of K£5,248,939 is mainly due to employment of additional Primary School Teachers whose personal emoluments amount to K£2,500,000 and an overall incremental credit of K£2,000,000. Another increase is under General Administration and Planning where K£265,000 has been provided for the UNESCO Conference to be held in Nairobi in October/November, 1976 and the other increase is for the appointment of additional staff at the TSC headquarters and for the establishment of an Education Media Service at K.I.A. There is also a significant increase due to expansion of Secondary Education and Teachers Education.

VOTE R24—MINISTRY OF EDUCATION

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Ministry of Education, including the administration of the Education Act; for the payment of certain grants and grants-in-aid, including the Teachers Service Commission, the University of Nairobi and its constituent colleges, the University Halls of Residence Institute and other expenses in connexion with the promotion of education.

**Sixty-nine million, eight hundred and forty thousand, four hundred pounds
(K£69,840,400)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
240—GENERAL ADMINISTRATION AND PLANNING	1,898,401	3,287,630	598,305	2,689,325
241—PRIMARY EDUCATION	41,847,755	47,486,565	1,985,001	45,501,564
242—SECONDARY EDUCATION	9,340,600	9,935,850	—	9,935,850
243—TECHNICAL EDUCATION	820,568	898,790	—	898,790
244—TEACHERS' EDUCATION	2,161,599	2,575,690	—	2,575,690
245—SCHOOLS FOR THE HANDICAP- PED	242,260	284,240	—	284,240
246—POLYTECHNIC EDUCATION	849,809	1,048,870	—	1,048,870
247—HIGHER EDUCATION	6,920,867	6,343,340	—	6,343,340
248—MISCELLANEOUS	509,602	568,731	6,000	562,731
TOTAL VOTE R24—MINIS- TRY OF EDUCATION K£	64,591,461	72,429,706	2,589,306	69,840,400

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY
THE MINISTRY OF EDUCATION

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		240—General Administration and Planning		
790		790—Headquarters Administrative Services		
	000	Personal Emoluments	303,840	332,930
	050	House Allowances	55,000	57,000
	080	Passages and Leave Expenses	3,400	3,400
	100	Transport Operating Expenses	2,125	2,500
	110	Travelling and Accommodation Expenses	19,000	19,000
	120	Postal and Telecommunication Expenses	8,500	8,500
	130	Official Entertainment	300	300
	140	Electricity, Water and Conservancy	500	500
	170	Office Expenses	10,000	12,000
	190	Miscellaneous Other Charges	1,500	1,500
	220	Office Equipment	3,000	3,000
	250	Maintenance	3,000	3,000
		GROSS/NET EXPENDITURE .. K£	410,165	443,630
791		791—Headquarters, Professional Administrative Services		
	000	Personal Emoluments	82,500	104,430
	050	House Allowances	27,540	29,000
	080	Passages and Leave Expenses	3,200	3,000
	100	Transport Operating Expenses	2,000	2,500
	110	Travelling and Accommodation Expenses	9,500	9,500
	171	Publications	500	500
	180	Overseas Interviews—Teaching Staff	9,000	9,000
	192	Conferences and Seminars	57,800	265,000
	193	Nairobi and Fahari Ya Kenya Shows	2,000	3,000
		GROSS/NET EXPENDITURE .. K£	194,040	425,930
792		792—Curriculum Support Services and Schools Inspectorate		
	000	Personal Emoluments	324,210	430,000
	050	House Allowances	50,000	70,000
	080	Passages and Leave Expenses	3,500	3,500
	100	Transport Operating Expenses	17,625	24,000
	110	Travelling and Accommodation Expenses	40,000	42,000
	120	Postal and Telecommunication Expenses	6,000	6,000
	140	Electricity, Water and Conservancy	1,440	1,400

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		240—General Administration and Planning <i>—(Contd.)</i>		
792		792—Curriculum Support Services and Schools Inspectorate—(Contd.)		
	150	Expenses of Examinations	498,290	583,500
	170	Office Expenses	4,000	4,500
	190	Miscellaneous Other Charges	600	600
	191	In-Service Courses	24,000	24,000
	192	Conferences and Seminars	4,000	4,000
	200	Replacement of Transport	16,000	28,000*
	220	Equipment	3,000	3,000
	250	Maintenance	2,000	2,000
	300	Grants—East African Examination Council ..	193,000	263,000
	301	Grants to TSC—Teachers Salaries (KIE) ..	56,412	61,220
	302	Grants to TSC—Teachers Salaries (EMS) ..	—	43,760
	310	Grants and Grants-in-Aid (KIE)	40,925	48,000
	311	Grants and Grants-in-Aid (EMS)	—	48,820
		GROSS EXPENDITURE K£	1,285,002	1,691,300
		Appropriations in Aid		
	616	Sales of Support Materials (EMS)	—	300
	617	Miscellaneous	1	5
	621	Examination Fees	586,000	596,000
		TOTAL APPROPRIATIONS IN AID	586,001	596,305
		NET EXPENDITURE K£	699,001	1,094,995
793		793—Provincial Administrative Services		
	000	Personal Emoluments	182,370	196,370
	050	House Allowances	15,000	18,000
	080	Passages and Leave Expenses	1,200	1,200
	100	Transport Operating Expenses	10,125	14,000
	110	Travelling and Accommodation Expenses ..	10,000	10,000
	120	Postal and Telecommunication Expenses ..	11,800	11,800
	140	Electricity, Water and Conservancy	1,900	1,900
	150	Expenses of Examinations	3,500	4,000
	170	Office Expenses	6,000	6,000
	190	Miscellaneous Other Charges	700	700
	200	Replacement of Transport	11,500	14,000*
	210	Additional Transport	3,500	4,000*
	220	Office Equipment	2,000	2,000
	250	Maintenance	1,100	1,100
		GROSS/NET EXPENDITURE K£	260,695	285,070

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K £	K £
		240—General Administration and Planning —(Contd.)		
794		794—Teachers Service Commission		
	000	Personal Emoluments	204,200	234,200
	050	House Allowances	52,000	54,000
	080	Passages and Leave Expenses	1,000	55,000
	100	Transport Operating Expenses	1,800	2,000
	110	Travelling and Accommodation Expenses	5,000	5,000
	111	Teachers Travel—Post Primary Schools	4,000	5,000
	120	Postal and Telecommunication Expenses	6,000	6,000
	140	Electricity, Water and Conservancy	2,500	4,000
	170	Office Expenses	7,000	8,000
	181	Rent of Offices	38,000	40,000
	190	Miscellaneous Other Charges	500	500
	191	In-Service Courses	—	500
	194	Staff Medical Scheme	9,000	9,500
	195	Medical Claims—Teachers	—	10,000
	220	Equipment	3,000	3,000
	250	Maintenance	3,500	3,500
	315	Cost of Appeals Tribunal	1,000	1,500
		GROSS EXPENDITURE K £	338,500	441,700
		Appropriations in Aid		
	622	Registration Fees—TSC	4,000	2,000
		NET EXPENDITURE K £	334,500	439,700
		NET TOTAL 240—GENERAL ADMINI- STRATION AND PLANNING K £	1,898,401	2,689,325
		241—Primary Education		
800		800—District Education Board Offices		
	000	Personal Emoluments	627,659	696,670
	050	House Allowances	80,000	85,000
	080	Passages and Leave Expenses	3,500	3,500
	100	Transport Operating Expenses	21,000	26,500
	110	Travelling and Accommodation Expenses	59,850	59,850
	112	D.E.B. Members Expenses	3,725	3,725
	120	Postal and Telecommunication Expenses	20,000	20,000
	140	Electricity, Water and Conservancy	7,000	7,000
	170	Office Expenses	38,500	40,000
	181	Rent of Offices	14,640	15,000
	190	Miscellaneous Other Charges	5,000	5,000
	191	In-Service Courses	15,000	15,000
	200	Replacement of Transport	18,000	35,000*
	220	Office Equipment	8,000	8,000
	250	Maintenance	1,000	1,000
		GROSS/NET EXPENDITURE K £	922,874	1,021,245

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K £	K £
		241—Primary Education—(Contd.)		
801		801—Primary Schools		
	000	Personal Emoluments	110,000	85,930
	050	House Allowances	9,000	9,000
	080	Passages and Leave Expenses	2,000	2,000
	110	Travelling and Accommodation Expenses	600	300
	111	Teachers Travelling—D.E.B. Schools	25,000	30,000
	160	Boarding Expenses—D.E.B. Schools	285,600	320,000
	301	Grants to TSC—Teachers Salaries	39,249,847	42,927,000
	310	Grants and Grants-in-Aid	72,835	91,090
		GROSS EXPENDITURE	K £ 39,754,882	43,465,320
		Appropriations in Aid		
	600	Personal Emoluments—Seconded Staff	60,000	50,000
	601	House Allowances—Seconded Staff	6,000	5,000
	610	Primary School Fees—D.E.B.	1,700,000	1,900,000
	611	Primary Schools—Boarding Fees—D.E.B. (Schools)	40,000	30,000
	613	Miscellaneous Items—D.E.B.	1	1
		TOTAL APPROPRIATIONS IN AID	K £ 1,806,001	1,985,001
		NET EXPENDITURE	K £ 37,948,881	41,480,319
802		802—School Equipment Scheme		
	000	Personal Emoluments	250,000	250,000
	050	House Allowances	70,000	60,000
	080	Passages and Leave Expenses	1,000	1,500
	100	Transport Operating Expenses	95,000	100,000
	110	Travelling and Accommodation Expenses	10,000	15,000
	120	Postal and Telecommunication Expenses	—	2,000
	140	Electricity, Water and Conservancy	—	6,000
	170	Office Expenses	3,500	15,000
	190	Miscellaneous Other Charges	3,000	3,000
	200	Replacement of Transport	—	35,000*
	210	Additional Transport	31,000	—
	220	Office Equipment	2,000	20,000
	221	School Equipment	2,700,500	2,482,500
	250	Maintenance	10,000	10,000
		GROSS EXPENDITURE	K £ 3,176,000	3,000,000
		Appropriations in Aid		
	775	Grant from Dutch Government	200,000	—
		NET EXPENDITURE	K £ 2,976,000	3,000,000
		NET TOTAL 241—PRIMARY EDUCA- TION	K £ 41,847,755	45,501,564

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		242—Secondary Education		
805		805—Board of Governors—Maintained Schools		
	000	Personal Emoluments—Government	950,000	945,850
	050	House Allowances	60,000	60,000
	080	Passages and Leave Expenses	72,100	70,000
	110	Travelling and Accommodation Expenses ..	2,500	2,000
	301	Grants TSC—Teachers Salaries	4,800,000	5,253,000
	310	Grants and Grants-in-Aid	3,300,000	3,405,000
		GROSS/NET EXPENDITURE .. K£	9,184,600	9,735,850
806		806—Harambee Schools		
	301	Grants to TSC—Teachers Salaries	156,000	200,000
		GROSS/NET EXPENDITURE .. K£	156,000	200,000
		GROSS/NET TOTAL 242—SECONDARY EDUCATION K£	9,340,600	9,935,850
		243—Technical Education		
808		808—Secondary Technical Schools		
	000	Personal Emoluments—Government	90,118	105,380
	050	House Allowances	10,000	10,000
	080	Passages and Leave Expenses	5,000	5,000
	110	Travelling and Accommodation Expenses ..	450	450
	301	Grants to TSC—Teachers Salaries	368,100	381,960
	310	Grants and Grants-in-Aid	346,900	396,000
		GROSS/NET TOTAL 243—TECHNICAL EDUCATION K£	820,568	898,790
		244—Teachers Education		
812		812—Primary Teachers Training Colleges		
	000	Personal Emoluments—Government	65,442	119,820
	050	House Allowances	4,000	5,000
	080	Passages and Leave Expenses	6,000	10,000
	110	Travelling and Accommodation Expenses ..	2,000	2,000
	301	Grants to TSC—Teachers Salaries	785,680	818,770
	310	Grants and Grants-in-Aid	1,015,800	1,050,000
		GROSS/NET EXPENDITURE .. K£	1,878,922	2,005,590

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
813		244—Teachers Education—(Contd.)		
		813—Kenya Science Teachers College		
	000	Personal Emoluments—Government	5,394	6,220
	080	Passages and Leave Expenses	50	50
	110	Travelling and Accommodation Expenses	100	100
	301	Grants to TSC—Teachers Salaries	63,000	89,500
	310	Grants and Grants-in-Aid	275,048	280,800
	313	Grants to Schools equipment production unit (Swedish Government Contribution)	—	85,500
	343	Scholarships	40,000	—
		GROSS EXPENDITURE K£	383,592	462,170
		Appropriations in Aid		
	771	Contributions—Swedish Government	76,266	—
	773	Contributions—Scholarships—Swedish Government	40,000	—
		NET EXPENDITURE K£	267,326	462,170
814		814—Kenya Technical Teachers College		
	000	Personal Emoluments—Government	4,800	5,430
	050	House Allowances	1	31,000
	110	Travelling and Accommodation Expenses	—	1,000
	310	Grants and Grants-in-Aid	10,550	70,500
		GROSS/NET EXPENDITURE	15,351	107,930
		GROSS/NET TOTAL 244—TEACHERS EDUCATION K£	2,161,599	2,575,690
		245—Schools for the Handicapped		
817		817—Primary Schools		
	301	Grants to TSC—Teachers Salaries	108,500	111,450
	310	Grants and Grants-in-Aid	81,850	105,000
		GROSS/NET EXPENDITURE K£	190,350	216,450
818		818—Secondary Schools		
	301	Grants to TSC—Teachers Salaries	9,770	10,960
	310	Grants and Grants-in-Aid	8,790	9,600
		GROSS/NET EXPENDITURE K£	18,560	20,560

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		245—Schools for the Handicapped—(Contd.)		
819		819—Technical/Vocational Schools		
	301	Grants to TSC—Teachers Salaries	15,300	17,230
	310	Grants and Grants-in-Aid	18,050	30,000
		GROSS/NET EXPENDITURE .. K£	33,350	47,230
		GROSS/NET TOTAL 245—SCHOOLS FOR THE HANDICAPPED K£	242,260	284,240
		246—Polytechnic Education		
822		822—Kenya Polytechnic, Nairobi		
	000	Personal Emoluments	151,352	184,650
	050	House Allowances	68,000	70,000
	080	Passages and Leave Expenses	6,400	5,000
	110	Travelling and Accommodation Expenses	500	500
	301	Grants to TSC—Teachers Salaries	174,560	201,680
	310	Grants and Grants-in-Aid	110,800	150,000
	340	Bursaries to Students	136,595	146,450
		GROSS/NET EXPENDITURE .. K£	648,207	758,280
823		823—Mombasa Polytechnic		
	000	Personal Emoluments—Government	59,866	62,450
	050	House Allowances	10,000	10,000
	080	Passages and Leave Expenses	2,400	2,400
	110	Travelling and Accommodation Expenses	200	300
	301	Grants to TSC—Teachers Salaries	40,000	51,340
	310	Grants and Grants-in-Aid	87,935	105,000
		GROSS/NET EXPENDITURE .. K£	200,401	231,490
824		824—Institute of Technology (Harambee)		
	110	Travelling and Accommodation Expenses	—	750
	181	Rent of Offices	—	1,200
	301	Grants to TSC—Teachers Salaries	1,200	11,550
	310	Grants and Grants-in-Aid	1	45,600
		GROSS/NET EXPENDITURE .. K£	1,201	59,100
		GROSS/NET TOTAL 246—POLYTECHNIC EDUCATION K£	849,809	1,048,870

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		247—Higher Education		
830		830—University Education in East Africa		
	302	Grants to University of Nairobi	3,735,573	3,553,890
	303	Grants to Makerere University	148,656	—
	304	Grants to University of Dar es Salaam	32,500	33,150
		GROSS EXPENDITURE K£	3,916,729	3,587,040
		Appropriations in Aid		
	702	Contribution—School of Journalism—NORAD	16,323	—
		NET EXPENDITURE K£	3,900,406	3,587,040
831		831—Kenyatta University College		
	000	Personal Emoluments—Government	100,661	108,350
	050	House Allowances	7,000	7,000
	080	Passages and Leave Expenses	2,000	3,000
	110	Travelling and Accommodation Expenses	700	500
	301	Grants to TSC—Teachers Salaries	6,500	—
	310	Grants and Grants-in-Aid	1,044,000	935,650
		GROSS/NET EXPENDITURE K£	1,160,861	1,054,500
832		832—University Students Loan Scheme		
	195	Service Fees	7,500	7,500
	500	Loans to Students	1,847,100	1,689,300
		GROSS/NET EXPENDITURE K£	1,854,600	1,696,800
833		833—Higher Education Loans Fund		
	305	Grants to Loan Fund	5,000	5,000
		GROSS/NET EXPENDITURE K£	5,000	5,000
		GROSS/NET TOTAL 247—HIGHER EDUCATION K£	6,920,867	6,343,340
		248—Miscellaneous		
838		838—Bursaries and Scholarships		
	151	Expenses of Central Selection Board	800	800
	341	Bursaries	170,520	224,600
	342	Scholarships	35,000	35,000
		GROSS/NET EXPENDITURE K£	206,320	260,400

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		248—Miscellaneous—(Contd.)		
839		839—Contribution Towards International Institutions		
		Appropriations in Aid		
	700	Contributions—Peace Corps	2,000	1,000
		NET EXPENDITURE K£	(—)2,000	(—)1,000
840		840—Contribution Towards Local Institutions		
	306	Institute of Adult Studies	95,500	95,500
	307	Correspondence Course Unit	45,000	65,000
	308	Egerton College—Students Bursaries	51,000	51,000
	309	Outward Bound School	3,000	3,000
	310	Institute of Swahili Research	830	830
	311	Kenya National Commission for UNESCO	1	1
	312	UNESCO Centre for Science and Technology	8,000	8,000
	313	National School Feeding Programme	1	25,000
	315	University Halls of Residence Institute	50,000	60,000
		GROSS EXPENDITURE K£	253,332	308,331
		Appropriations in Aid		
	617	Miscellaneous	—	5,000
		NET EXPENDITURE K£	253,332	303,331
841		841—Schools Broadcasting Service		
	000	Personal Emoluments	25,400	—
	050	House Allowances	8,000	—
	080	Passages and Leave Expenses	500	—
	100	Transport Operating Expenses	400	—
	110	Travelling and Accommodation Expenses	3,250	—
	120	Postal and Telecommunication Expenses	1,000	—
	152	Production and Publications	16,000	—
	170	Office Expenses	600	—
	191	In-Service Courses	1,000	—
	220	Office Equipment	1,000	—
		GROSS EXPENDITURE K£	57,150	—
		Appropriations in Aid		
	616	Sales of Support Materials	200	—
	617	Miscellaneous	5,000	—
		TOTAL APPROPRIATIONS IN AID K£	5,200	—
		NET EXPENDITURE K£	51,950	—
		NET TOTAL 248—MISCELLANEOUS K£	509,602	562,731
		NET TOTAL VOTE R24—MINISTRY OF EDUCATION K£	64,591,461	69,840,400

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
240—General Administration and Planning				
790—Headquarters Administrative Services				
1	1	Minister (K£4,200)*		4,200
1	1	Assistant Minister (K£3,000)*		3,000
1	1	Permanent Secretary		4,272
1	1	Deputy Permanent Secretary		3,960
1	1	Deputy Secretary		2,928
9	9	Administrative Officers		32,300
1	1	Deputy Director of Education		3,540
2	2	Assistant Directors of Education		5,856
5	5	Senior Education Officers		12,570
1	1	Chief Personnel Officer		2,154
1	1	Chief Accountant		2,424
3	3	Economists/Statisticians		6,246
18	18	Education Officers		35,640
1	1	Principal Auditor		2,154
1	1	Senior Auditor		1,938
8	8	Auditors I		12,570
12	12	Auditors II		16,200
8	8	Audit Examiners		8,064
1	1	Senior Personnel Officer		2,082
14	15	Personnel Officers		18,770
1	1	Senior Accountant		2,082
13	15	Accountants		17,700
16	19	Executive Officers		19,925
1	1	Project Accountant		1,794
1	1	Statistical Officer		1,008
1	1	Social Demographer		1,866
6	6	Personal Secretaries		7,050
17	18	Shorthand Typists		15,858
131	132	Clerks		53,800
22	23	Copy Typists		9,485
4	7	Drivers		2,952
1	1	Machine Operator		642
76	78	Subordinate Staff		17,900
380	394	TOTAL	K£ 303,840	332,930
791—Headquarters, Professional Administrative Services				
1	1	Director of Education		4,116
1	1	Deputy Director of Education		3,540
2	2	Assistant Directors of Education		5,424
7	7	Senior Education Officers		16,826
20	20	Education Officers		35,200
6	6	Executive Officers		5,600
2	2	Personal Secretaries		2,700
10	10	Shorthand Typists		9,600
1	1	Librarian		1,170
29	29	Clerks		11,595
9	9	Copy Typists		3,643
4	4	Drivers		1,956
12	12	Subordinate Staff		3,060
104	104	TOTAL	K£ 82,500	104,430

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
240—General Administration and Planning—(Contd.)				
792—Curriculum Support Services and Schools Inspectorate				
1	1	Chief Inspector of Schools		3,804
1	1	Chief Examinations Officer		2,820
2	2	Assistant Directors of Education		6,072
7	7	Senior Inspectors of Schools		15,078
3	3	Senior Education Officers		7,272
89	89	Inspectors of Schools		144,485
19	14	Education Officers		24,636
—	9	Lecturers		18,900
—	4	Assistant Education Officers		4,680
1	1	Announcer		642
133	130	Assistant Primary Inspectors		134,789
10	10	Shorthand Typists		8,712
44	44	Clerks		17,628
20	20	Copy Typists		7,451
3	3	Telephone Operators		1,256
12	12	Drivers		4,343
1	1	Accountant		1,170
3	3	Executive Officers		3,636
7	7	Punch Operators		3,045
63	63	Subordinate Staff		13,950
—	—	Gratuities		4,500
—	1	Bursar		1,131
419	425	TOTAL	K£ 324,210	430,000
301—Grants to TSC—Teachers Salaries (K.I.E.)				
1	1	Principal Lecturer		2,580
5	6	Senior Lecturers		14,022
24	9	Lecturers		16,118
—	20	Graduate/Non-Graduate Teachers		15,500
—	—	Allowances		13,000
30	36	TOTAL	K£ 56,412	61,220
302—Grants to TSC—Teachers Salaries (EMS)				
—	1	Principal Lecturer		2,496
—	2	Senior Lecturers		4,242
—	6	Lecturers		10,224
—	9	Assistant Lecturers I		12,456
—	4	Assistant Lecturers II		4,342
—	—	Allowances		10,000
—	22	TOTAL	K£ —	43,760
793—Provincial Administrative Services				
7	7	Assistant Directors of Education		19,848
1	1	Senior Education Officers		2,154
40	40	Education Officers		80,303
8	8	Executive Officers		8,667
8	8	Shorthand Typists		8,023
70	70	Clerks		31,060
26	26	Copy Typists		12,206
4	4	Telephone Operators		1,812
27	27	Drivers		11,142
80	80	Subordinate Staff		21,155
271	271	TOTAL	K£ 182,370	196,370

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		240—General Administration and Planning—(Contd.)		
		794—Teachers Service Commission		
1	1	Chairman		3,800
1	1	Deputy Chairman		2,900
3	4	Commissioners		10,800
1	1	Commission Secretary (D.D.E.)		3,144
1	1	Principal Administrative Officer		3,036
1	1	Principal Finance and Establishment Officer		3,036
1	1	Senior Administrative Officer		2,514
1	1	Principal Staffing Officer		2,334
1	1	Chief Personnel Officer		2,154
1	1	Chief Accountant		2,514
21	25	Accountants		23,004
1	1	Principal Internal Auditor		2,082
1	1	Senior Internal Auditor		1,614
1	1	Auditor I		1,398
1	2	Auditors II		2,214
6	7	Audit Examiners		5,970
1	1	Senior Accountant		1,614
1	1	Senior Salaries Officer		1,866
1	1	Senior Personnel Officer		1,614
6	7	Staffing Officers		10,749
1	1	Senior Executive Officer		1,614
17	20	Personnel Officers		20,550
6	6	Administrative Officers		7,203
10	10	Executive Officers		10,506
4	4	Personal Secretaries		5,406
7	7	Shorthand Typists		4,704
22	22	Copy Typists		8,532
104	127	Clerks		51,275
2	2	Telephone Operators		1,074
4	4	Drivers		1,845
8	8	Key Punch Operators		3,048
23	23	Subordinate Staff		5,630
—	—	Gratuities		24,456
260	294	TOTAL	K£ 204,200	234,200
		241—Primary Education		
		800—District Education Board Offices		
75	75	Education Officers		116,050
208	208	Assistant Education Officers		236,011
38	39	Executive Officers		39,258
370	370	Clerks		147,301
32	44	Copy Typists		18,331
82	82	Drivers		31,296
475	475	Subordinate Staff		108,423
1,280	1,293	TOTAL	K£ 627,659	696,670
		801—Primary Schools		
3	2	Graduate/Approved Teachers		3,580
110	80	Non-Graduate Teachers		59,970
2	2	Enrolled Nurses		1,668
15	15	Housekeepers		7,250
2	2	Executive Officers		2,700
4	4	Clerks		1,884
2	2	Building Artisans		942
1	1	Driver		436
154	30	Subordinate Staff		7,500
293	138	TOTAL	K£ 110,000	85,930

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
241—Primary Education—(Contd.)				
301—Grants to TSC—Teachers Salaries				
1,369	2,159	Teachers (S1)		2,021,420
13,998	15,596	Teachers (P1)		10,771,790
19,263	20,678	Teachers (P2)		10,848,310
22,231	22,854	Teachers (P3)		10,471,060
2,051	2,000	Teachers (P4)		810,950
32,094	26,713	Teachers—Unqualified		6,268,470
—	—	Responsibility Payments		650,000
—	—	Allowances (House/Hardship)		750,000
—	—	Teachers Promotion		50,000
—	—	Provident Fund		1,000
—	—	N.S.S.F.		284,000
91,006	90,000	TOTAL	K£ 39,249,847	42,927,000
802—School Equipment Scheme				
1	1	Senior Education Officer		2,154
4	4	Education Officers		5,658
3	3	Assistant Education Officers		3,894
1	1	Senior Executive Officer		1,734
23	23	Executive Officers		10,572
1	1	Senior Supplies Officer		1,734
2	2	Supplies Officers I		2,700
5	5	Supplies Officers II		5,131
10	10	Supplies Assistants		8,065
1	1	Personnel Officer		1,128
1	1	Transport Officer		1,128
1	1	Accountant II		1,446
2	2	Accounts Assistants		1,800
35	35	Supplies Assistants		17,850
2	2	Shorthand Typists		1,728
18	18	Senior Clerks		9,466
51	51	Clerks		13,712
84	84	Storemen I		33,821
89	89	Storemen II		27,347
82	82	Storemen III		17,286
5	5	Copy Typists		1,680
67	67	Drivers		17,933
6	6	Punch Operators		2,570
6	6	Subordinate Staff		1,520
171	171	Stores Attendants		28,728
—	—	Casual Labour		29,215
671	671	TOTAL	K£ 250,000	250,000
242—Secondary Education				
805—Boards of Governors Maintained Schools				
4	2	Assistant Directors of Education		5,748
11	7	Senior Education Officers		17,598
535	341	Graduate/Approved Teachers		715,093
10	10	Non-Graduate Teachers		14,730
6	6	Laboratory Assistants		2,751
3	3	Bursars/Senior Accountants		5,814
4	4	Bursars/Accountants I		6,216
18	18	Bursars/Accountants II		20,304
84	94	Bursars/Accounts Assistants		77,596
—	—	Gratuities		80,000
675	485	TOTAL	K£ 950,000	945,850

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		242—Secondary Education—(Contd.)		
		301—Grants to TSC—Teachers Salaries		
—	12	Senior Headmasters I		30,168
36	30	Senior Headmasters II		60,300
2,127	2,319	Graduate/Approved Teachers		3,476,207
1,603	1,685	Teachers (S1)		1,394,825
—	—	Allowances		220,000
—	—	Gratuities		71,500
3,766	4,046	TOTAL	K£ 4,800,000	5,253,000
		806—Harambee Schools		
		301—Grants to TSC—Teachers Salaries		
10	20	Graduate/Approved Teachers		27,360
170	180	Teachers (S1)		172,640
180	200	TOTAL	K£ 156,000	200,000
		243—Technical Education		
		808—Secondary Technical Schools		
2	2	Senior Education Officers		5,028
40	35	Graduate/Approved Teachers		59,575
8	8	Technical Masters		10,056
4	4	Technical Instructors		—
1	1	Senior Assistant Technical Instructor		10,767
2	2	Assistant Technical Instructor		—
3	—	Teachers		—
3	3	Non-graduate Teachers (S1)		3,024
2	2	Bursars/Accountants		2,424
9	9	Bursars/Accounts Assistants		7,506
—	—	Gratuities		7,000
74	66	TOTAL	K£ 90,118	105,380
		301—Grants to TSC—Teachers Salaries		
3	3	Senior Headmasters		6,596
60	70	Graduate/Approved Teachers		104,590
120	130	Teachers (S1)		132,370
72	93	Technical Teachers (I)		93,990
13	13	Technical Teachers (II)		10,160
2	2	Assistant Technical Instructors (I)		1,518
4	4	Assistant Technical Instructors (II)		2,736
—	—	Allowances		30,000
274	315	TOTAL	K£ 368,100	381,960
		244—Teachers Education		
		812—Primary Teacher Training Colleges		
3	1	Senior Lecturers		2,409
65	50	Lecturers		70,700
4	4	Assistant Lecturers (I)		5,724
2	2	Assistant Lecturers (II)		2,556
3	3	Bursars/Senior Accountants		5,201
11	11	Bursars/Accountants I		17,094
3	3	Bursars/Accountants II		3,636
—	—	Gratuities		12,500
91	74	TOTAL	K£ 65,442	119,820

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		244—Teachers Education—(Contd.)		
		301—Grants to TSC—Teachers Salaries		
17	17	Principals		44,253
17	17	Deputy Principals		38,860
47	49	Senior Lecturers		83,457
150	165	Lecturers		295,360
168	172	Assistant Lecturers I		219,560
68	70	Assistant Lecturers II		72,660
42	42	Teachers (S1)		46,620
—	—	Allowances		18,000
509	532	TOTAL	K£ 785,680	818,770
		813—Kenya Science Teachers College		
1	1	Deputy Director of Education		3,276
1	1	Bursar/Senior Accountant		1,734
1	1	Bursar/Accountant II		1,210
3	3	TOTAL	K£ 5,394	6,220
		301—Grants to TSC—Teachers Salaries		
1	1	Deputy Principal		2,664
2	2	Principal Lecturers		5,160
6	7	Senior Lecturers		16,359
23	35	Lecturers		60,317
—	—	Allowances		5,000
32	45	TOTAL	K£ 63,000	89,500
		814—Kenya Technical Teachers College		
1	1	Assistant Director of Education		2,514
1	1	Bursar/Senior Accountant		1,794
1	1	Bursary/Accountant II		1,122
3	3	TOTAL	K£ 4,800	5,430
		245—Schools for Handicapped		
		817—Primary Schools		
		301—Grants to TSC—Teachers Salaries		
19	19	Teachers (S1)		20,656
23	25	Teachers (P1)		26,324
32	36	Teachers (P2)		21,780
70	70	Teachers (P3)		34,690
—	—	Allowances		8,000
144	150	TOTAL	K£ 108,500	111,450

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		818—Secondary Schools		
		301—Grants to TSC—Teachers Salaries		
3	3	Graduate/Approved Teachers		4,527
5	5	Teachers (S1)		5,833
—	—	Allowances		600
8	8	TOTAL	K£ 9,770	10,960
		819—Technical/Vocational Schools		
		301—Grants to TSC—Teachers Salaries		
5	8	Teachers (S1)		6,930
5	6	Teachers (P1)		3,160
7	7	Teachers (P2)		3,025
8	8	Teachers (P3)		2,915
—	—	Allowances		1,200
25	29	TOTAL	K£ 15,300	17,230
		246—Polytechnic Education		
		822—Kenya Polytechnic		
1	1	Deputy Director of Education		3,540
2	2	Senior Education Officers		5,268
11	11	Senior Lecturers		25,707
45	45	Lecturers		87,562
15	15	Assistant Lecturers I		24,525
1	1	Bursar/Senior Accountant		1,794
1	1	Bursar/Accountant II		1,254
—	—	Part-Time Lecturers		11,000
—	—	Gratuities		24,000
76	76	TOTAL	K£ 151,352	184,650
		301—Grants to TSC—Teachers Salaries		
4	4	Principal Lecturers		9,984
10	10	Senior Lecturers		18,650
40	40	Lecturers		64,720
40	55	Assistant Lecturers I		71,826
15	—	Assistant Lecturers II		—
—	—	Part-Time Lecturers		6,500
—	—	Allowances		30,000
109	109	TOTAL	K£ 174,560	201,680
		823—Mombasa Polytechnic		
1	—	Assistant Director of Education		—
1	2	Senior Lecturer		2,193
14	14	Lecturers		26,049
16	16	Assistant Lecturers		24,160
1	1	Bursar/Senior Accountant		1,794
1	1	Bursar/Accountant II		1,254
—	—	Part-Time Lecturers		2,000
—	—	Gratuities		5,000
34	34	TOTAL	K£ 59,866	62,450

VOTE R24—MINISTRY OF EDUCATION—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
		301—Grants to TSC—Teachers Salaries		
—	1	Principal		2,580
2	2	Senior Lecturers		4,386
21	22	Lecturers		22,794
5	18	Assistant Lecturers I		17,580
11	—	Assistant Lecturers II		—
1	—	Teacher (S1)		—
2	—	Technical Teachers (I)		—
—	—	Part-Time Lecturers		1,000
—	—	Allowances		3,000
42	43	TOTAL	K£ 40,000	51,340
		824—Institute of Technology (Harambee)		
		301—Grants to TSC—Teachers Salaries		
—	1	Senior Lecturer		2,121
—	4	Lecturers		6,815
—	—	Allowances		2,614
—	5	TOTAL	K£ 1,200	11,550
		247—Higher Education		
		831—Kenya University College		
1	1	Assistant Director of Education		3,036
2	2	Administrative Officers		3,960
8	4	Graduate/Approved Teachers		5,500
1	1	Executive Officer		1,170
1	1	Supplies Officer		1,170
2	2	Shorthand Typists		1,944
1	1	Nursing Sister		1,302
9	9	Housekeepers		7,475
4	4	Clerks		2,168
1	1	Copy Typist		531
1	1	Groundsman		666
11	11	Building Artisans		5,370
5	5	Water Technicians		1,770
1	1	Mechanic		531
1	1	Laundryman		417
1	1	Enrolled Nurse		744
5	5	Drivers		2,085
1	1	Assistant Sports Officer		531
7	7	Laboratory Assistants		3,045
1	1	Assistant Technical Instructor		510
223	223	Subordinate Staff		59,425
—	—	Gratuities		5,000
287	283	TOTAL	K£ 100,661	108,350

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
39	109	82	1	—	231

VOTE R25—OFFICE OF THE ATTORNEY-GENERAL

The net estimate of the Office of the Attorney-General including the Registrar-General's Department and the Kenya School of Law for 1976/77 amounts to K£357,400 as compared with K£374,300 for 1975/76, reflecting a decrease of K£16,900.

The decrease is mainly on the Elections and Voters Roll item. A net sum of K£40,000 was provided in 1975/76 whereas only K£10 token is provided for this item in the 1976/77 estimates.

VOTE R25—OFFICE OF THE ATTORNEY-GENERAL

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Office of the Attorney-General including legal services, statutory registration, the Department of the Registrar-General and for training at the Kenya School of Law.

**Three hundred and fifty-seven thousand, four hundred pounds
(K£357,400)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
251—LEGAL SERVICES	210,400	183,726	5,300	178,426
252—REGISTRATION	99,072	257,390	158,750	98,640
253—TRAINING	64,828	83,184	2,850	80,334
TOTAL VOTE R25—OFFICE OF THE ATTORNEY- GENERAL.. .. K£	374,300	524,300	166,900	357,400

VOTE R25—OFFICE OF THE ATTORNEY-GENERAL—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE ATTORNEY-GENERAL

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K £	K £
		251—Legal Services		
850		850—Legal Services		
	000	Personal Emoluments	113,100	120,816
	050	House Allowances	24,000	24,000
	060	Other Personal Allowances (Gratuities and Film Censorship Board Remuneration) ..	10,300	6,800
	080	Passages and Leave Expenses	1,000	1,500
	100	Transport Operating Expenses	1,000	1,500
	110	Travelling and Accommodation Expenses ..	4,000	5,000
	120	Postal and Telephone Expenses	6,000	7,500
	130	Cost of Official Entertainment	100	100
	140	Electricity, Water and Conservancy	2,200	2,400
	174	Stationery	1,000	1,300
	180	Legal Expenses	9,000	9,000
	190	Miscellaneous Other Charges	2,000	2,000
	194	Elections and Voters Roll	40,000	10
	220	Office Equipment	1,500	1,800
		GROSS EXPENDITURE K £	215,200	183,726
		Appropriations in Aid		
	610	Film Censorship Fees	3,000	3,500
	620	Advocates Costs	1,600	1,600
	630	Miscellaneous	200	200
		TOTAL APPROPRIATIONS IN AID K £	4,800	5,300
		NET TOTAL 251—LEGAL SERVICES K £	210,400	178,426
		252—Registration		
855		855—Department of the Registrar-General		
	000	Personal Emoluments	175,650	179,440
	050	House Allowances	34,000	35,000
	060	Other Personal Allowances (Gratuity)	7,347	5,250
	080	Passages and Leave Expenses	2,000	2,800
	100	Transport Operating Expenses	750	800
	110	Travelling and Accommodation Expenses ..	5,500	5,500
	120	Postal and Telephone Expenses	7,500	8,000
	140	Electricity, Water and Conservancy	3,000	3,500
	150	Fees, Commission and Honoraria	6,000	6,000
	174	Stationery	3,000	3,500
	184	Expenses of Boards, Committees and Conferences	750	850
	190	Miscellaneous Other Charges	2,000	2,500
	200	Replacement of Transport	2,500	—
	220	Office Equipment	1,000	1,500
	360	Subscription to International Organizations ..	2,100	2,750
		GROSS EXPENDITURE K £	253,097	257,390

VOTE R25—OFFICE OF THE ATTORNEY-GENERAL—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		252—Registration—(Contd.)		
855		855—Department of the Registrar-General—(Contd.)		
		Appropriations in Aid		
	600	Public Trustee Fees	20,000	20,000
	601	Official Receivers Fees	8,000	5,000
	602	Registration of Companies and Business Names	58,800	65,000
	603	Registration of Trade Unions and Societies ..	2,000	2,250
	604	Registration of Trade Marks Patents and Coat of Arms	8,400	8,500
	605	Registration of Births and Deaths	28,600	30,000
	606	Registration of Marriages	8,000	8,500
	607	Registration of Insurance Companies and Building Societies	5,000	5,000
	608	Registration of Hire Purchase Agreements ..	15,000	14,000
	609	Miscellaneous	225	500
		TOTAL APPROPRIATIONS IN AID K£	154,025	158,750
		NET TOTAL 252—REGISTRATION K£	99,072	98,640
		253—Training		
857		857—Kenya School of Law		
	000	Personal Emoluments	26,210	28,913
	050	House Allowances	3,085	1,500
	060	Other Personal Allowances	3,074	500
	080	Passages and Leave Expenses	750	750
	100	Transport Operating Expenses	850	1,000
	110	Travelling and Accommodation Expenses ..	600	600
	130	Cost of Official Entertainment	25	25
	140	Electricity, Water and Conservancy	4,000	4,000
	150	Fees, Commission and Honoraria	1	1
	160	Food and Rations	9,630	10,895
	174	Stationery	1,000	1,000
	190	Miscellaneous Other Charges	3,800	3,800
	200	Replacement of Transport	—	3,000*
	220	Office Equipment	—	200
	300	Subsidies, Contributions and Loans (Aid to Students)	21,803	27,000
		GROSS EXPENDITURE K£	74,828	83,184
		Appropriations in Aid		
	605	Reimbursement, Board and Lodging—Students	10,000	2,850
		NET TOTAL 253—TRAINING .. K£	64,828	80,334
		NET TOTAL VOTE R25—OFFICE OF THE ATTORNEY-GENERAL K£	374,300	357,400

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R25—OFFICE OF THE ATTORNEY-GENERAL—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
		850—Legal Services	K£	K£
1	1	Attorney-General		4,490
1	1	Deputy Public Prosecutor		4,272
1	1	First Parliamentary Counsel		2,928
1	1	Legal Consultant		3,036
2	2	Legal Officers I		5,964
9	9	Senior State Counsels		19,962
1	1	Senior Assistant Secretary		2,514
21	21	State Counsels		34,600
1	1	Senior Law Clerk		1,524
1	1	Assistant Secretary		1,600
1	1	Personnel Officer I		1,794
1	1	Personnel Assistant		972
2	2	Accountants II & III		2,020
1	1	Law Clerk		1,221
1	1	Executive Assistant		856
1	1	Library Assistant		1,086
5	5	Personal Secretaries		6,084
16	16	Shorthand Typists		13,600
2	2	Revenue Officers		2,673
9	9	Clerical Officers		4,000
2	2	Drivers		914
21	21	Subordinate Staff		4,706
101	101	TOTAL	K£	113,100
		855—Department of the Registrar-General		
1	1	Registrar-General		4,272
1	1	Deputy Registrar-General		3,036
3	3	Senior Assistant Registrars-General		6,930
2	3	Assistant Registrars-General		5,310
5	4	Legal Assistants		6,516
2	2	Estate Duty Controllers		3,984
1	1	Adviser of Accounts		2,082
1	1	Accountant		1,674
9	9	Executive Officers I		14,682
15	15	Executive Officers II		17,799
41	41	Executive Assistants		40,445
1	1	Personal Secretary		1,128
6	7	Shorthand Typist		7,165
14	14	Senior Clerical Officers		9,000
75	75	Clerical Officers		32,150
11	11	Key Punch Operators		4,300
24	24	Copy Typists		10,100
2	2	Telephone Operators		900
1	1	Driver		407
30	30	Subordinate Staff		7,560
245	246	TOTAL	K£	175,650
		857—Kenya School of Law		
1	1	Principal		3,036
1	1	Senior Lecturer		2,190
2	2	Lecturers		3,670
2	2	Assistant Lecturers		2,700
1	1	Bursar		1,202
1	1	Library Assistant		836
2	2	Shorthand Typists		1,700
2	2	House Keepers		1,920
4	4	Clerical Officers		2,000
4	4	Cooks		1,680
1	2	Drivers		699
30	29	Subordinate Staff		7,280
51	51	TOTAL	K£	26,210

VOTE R25—OFFICE OF THE ATTORNEY-GENERAL—(Contd.)

IV. MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Office of the Attorney-General ..	3	—	—	—	—	3
Kenya School of Law	—	1	—	—	—	1
TOTAL	3	1	—	—	—	4

VOTE R26—JUDICIAL DEPARTMENT

The net estimate of the Judicial Department for 1976/77 amounts to K£682,000 as compared with K£715,775 for 1975/76. This reflects a net decrease of K£33,775 because the Department anticipates to collect Appropriations in Aid amounting to K£550,000 during the year as compared with K£500,000 for 1975/76.

VOTE R26—JUDICIAL DEPARTMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of running the Judicial Services, including the High Court of Kenya, Magistrates' Courts and the Kadhis' Courts and for payment to assessors, witnesses and counsel briefed by the Court.

**Six hundred and eighty-two thousand pounds
(K£682,000)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
260—JUDICIAL SERVICES . . . K£	715,775	1,232,000	550,000	682,000

VOTE R26—JUDICIAL DEPARTMENT—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF REGISTRAR, HIGH COURT OF KENYA

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		260—Judicial Services		
860		860—Law Courts		
	000	Personal Emoluments	963,500	970,000
	050	House Allowances	132,000	135,000
	080	Passages and Leave Expenses	5,000	6,000
	100	Transport Operating Expenses	4,000	4,000
	110	Transport and Accommodation Expenses	22,000	22,000
	120	Postal and Telecommunication Expenses	18,975	20,000
	130	Official Entertainment	50	50
	140	Electricity	4,000	4,000
	145	Water and Conservancy	4,000	4,000
	150	Fees to Advocates	8,000	7,000
	151	Witness Expenses	27,000	27,000
	152	Honoraria to Magistrates	5,000	3,000
	170	Uniforms and Clothing	3,500	4,000
	171	Miscellaneous Cleaning Materials	3,000	3,000
	172	Stationery	6,500	3,500
	175	Court Libraries	3,000	3,000
	190	Miscellaneous Other Charges	3,250	3,250
	200	Replacement of Transport	—	6,000*
	220	Office Equipment	2,000	2,000
	250	Maintenance of Stores and Equipment	1,000	1,000
	260	Maintenance of Temporary Buildings	—	4,200
		GROSS EXPENDITURE K£	1,215,775	1,232,000
		Appropriations in Aid		
	600	Fees of Court	495,000	545,000
	601	Miscellaneous Revenue	5,000	5,000
		TOTAL APPROPRIATIONS IN AID K£	500,000	550,000
		NET TOTAL VOTE R26—JUDICIAL DEPARTMENT K£	715,775	682,000

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R26—JUDICIAL DEPARTMENT—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
1	1	Registrar		3,408
1	1	Senior Deputy Registrar		2,424
2	2	Deputy Registrars		4,164
1	1	Administrative Secretary		2,514
1	1	Chief Magistrate		2,514
13	13	Senior Resident Magistrates		29,349
29	39	Resident Magistrates		69,018
1	1	Personnel Officer I		1,674
1	1	Personnel Officer II		1,128
3	3	Personnel Assistants		2,754
—	1	Chief Accountant		2,010
1	1	Senior Accountant		2,082
1	1	Accountant I		1,674
2	2	Accountants II		2,430
17	27	Accounts Assistants		22,572
—	2	Senior Executive Officers		3,480
9	7	Executive Officers I		10,962
18	18	Executive Officers II		20,946
21	21	Executive Assistants		20,814
9	9	Personal Secretary		11,904
17	17	Shorthand Typists		12,750
1	1	Librarian		1,086
1	1	Library Assistant		510
2	2	Senior Process Servers		1,992
1	1	Chief Kadhi		1,674
7	7	Kadhis		7,176
14	14	District Magistrates I		28,896
30	35	District Magistrates II		60,104
108	93	District Magistrates III		120,000
5	5	Senior Clerical Officers		3,138
650	650	Clerical Staff		295,697
82	92	Copy Typists		36,667
51	51	Process Servers		22,620
6	6	Telephone Operators		3,045
1	—	Building Artisan		—
—	1	Storeman II		531
9	9	Drivers		4,093
385	389	Subordinate Staff		121,000
—	—	Gratuity to Contract Staff		9,000
—	—	Allowances		18,450
—	—	Temporary Clerical Assistance		3,750
1,501	1,526	TOTAL	K£	963,500
				970,000

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Specialist Vehicles	Motor Cycles	Total
1	9	—	—	—	10

VOTE R27—PUBLIC SERVICE COMMISSION

The net estimate of the Public Service Commission for 1976/77 amounts to K£89,600 as compared with K£99,605 for 1975/76, reflecting a decrease of K£10,005.

The decrease is on the Travelling and Accommodation Expenses and Postal and Telecommunications items which contained items of non-recurrent expenditure in the 1975/76 provision.

VOTE R27—PUBLIC SERVICE COMMISSION

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries, allowances and other expenses of the Public Service Commission in connection with public service appointments, including expenses of interviews, selections and examinations.

**Eighty nine-thousand, six hundred pounds
(K£89,600)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
270—PUBLIC SERVICE APPOINTMENTS K£	99,605	94,659	5,059	89,600

VOTE R27—PUBLIC SERVICE COMMISSION—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE PUBLIC SERVICE COMMISSION

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K £	K £
		270—Public Service Appointments		
870		870—The Secretariat		
	000	Personal Emoluments	59,109	64,835
	050	House Allowances	11,085	8,524
	080	Passages and Leave Expenses	650	650
	100	Transport Operating Expenses	1,450	1,450
	110	Travelling and Accommodation Expenses	4,950	1,950
	120	Postal and Telecommunication Expenses	8,500	2,300
	130	Official Entertainment	—	100
	140	Electricity, Water and Conservancy	400	100
	150	Expenses of Examinations	5,000	5,000
	170	Advertising and Publicity	4,500	4,500
	190	Miscellaneous Other Charges	4,500	3,700
	220	Purchase of Plant and Equipment	4,520	1,550
		GROSS EXPENDITURE K £	104,664	94,659
		Appropriations in Aid		
	600	Examination Fees	5,000	5,000
	601	Sale of Goods and Service	59	59
		NET TOTAL VOTE R27—PUBLIC SERVICE COMMISSION K £	99,605	89,600

VOTE R27—PUBLIC SERVICE COMMISSION—(Contd.)

IV.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
1	1	Secretary		3,882
1	2	Under Secretaries		5,640
3	1	Secretaries		2,344
1	1	Assistant Secretary		1,086
1	2	Chief Personnel Officers		4,020
1	1	Senior Personnel Officer		1,734
1	1	Senior Executive Officer		1,614
2	3	Personnel Officers I		4,314
4	2	Personnel Officers II		2,892
4	4	Personnel Assistants		3,642
1	1	Accounts Assistant		804
1	1	Assistant Education Officer		1,086
6	6	Personal Secretaries		7,344
4	5	Shorthand Typists		7,284
2	3	Senior Clerical Officers		1,782
10	11	Clerical Officers		5,585
1	1	Telephone Operator		399
10	10	Copy Typists		4,182
3	3	Drivers		1,451
9	12	Subordinate Staff		2,250
—	—	Allowances		1,500
66	71	TOTAL	K£ 59,109	64,835

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
3	—	—	—	3

VOTE R28—OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL

The 1976/77 net estimate for the Office of the Controller and Auditor-General amounts to K£308,700 as compared with K£275,700 for 1975/76, reflecting a net increase of K£33,000.

The increase is due to additional expenditure on Personal Emoluments item to meet annual increments and additional posts on the establishment of the Department.

VOTE R28—OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL

I. ESTIMATE of the amount required in the year ending 30th June, 1977, for the salaries and expenses of the Office of the Controller and Auditor-General for audit services rendered to the Central Government and Local Authorities.

Three hundred and eight thousand, seven hundred pounds
(K£308,700)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
280—AUDIT SERVICES .. K£	275,700	343,954	35,254	308,700

VOTE R28—OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		280—Audit Services		
875		875—Central Government		
	000	Personal Emoluments	184,450	214,691
	050	House Allowances	34,100	34,128
	060	Other Personal Allowances	4,600	4,600
	080	Passages and Leave Expenses	3,500	4,200
	100	Transport Operating Expenses	3,000	3,000
	110	Travelling and Accommodation Expenses	10,780	10,780
	120	Postal and Telecommunication Expenses	740	800
	140	Electricity, Water and Conservancy	250	300
	150	Fees, Commissions and Honoraria	6,000	5,750
	190	Miscellaneous Other Charges	1,800	1,800
	210	Purchase of Additional Transport	3,500	3,000*
		GROSS EXPENDITURE K£	252,720	283,049
		Appropriations in Aid		
	600	Settlement Fund Trustees	6,380	6,380
	610	National Social Security Fund	9,220	9,220
	620	Miscellaneous	2,054	2,054
		TOTAL APPROPRIATIONS IN AID K£	17,654	17,654
		NET EXPENDITURE K£	235,066	265,395
876		876—Local Government		
	000	Personal Emoluments	44,764	49,785
	050	House Allowances	4,100	4,020
	060	Other Personal Allowances	1,000	1,000
	080	Passages and Leave Expenses	760	800
	100	Transport Operating Expenses	1,500	1,500
	110	Travelling and Accommodation Expenses	2,500	2,500
	120	Postal and Telecommunication Expenses	410	450
	140	Electricity, Water and Conservancy	200	250
	190	Miscellaneous Other Charges	600	600
		GROSS EXPENDITURE K£	55,834	60,905

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

VOTE R28—OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		280—Audit Services—(Contd.)		
876		876—Local Government—(Contd.)		
		Appropriations in Aid		
	640	Audit Charges—Municipal Authorities	3,200	3,200
	650	Ministry of Local Government on Account of Audit of County Council Accounts	12,000	14,400
		TOTAL APPROPRIATIONS IN AID K£	15,200	17,600
		NET EXPENDITURE K£	40,634	43,305
		NET TOTAL VOTE R28—OFFICE OF THE CONTROLLER AND AUDITOR- GENERAL K£	275,700	308,700

VOTE R28—OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL—(Contd.)

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
			K£	K£
875—Central Government				
1	1	Director of Audit		3,804
3	3	Assistant Directors of Audit		8,154
7	7	Principal Auditors		16,967
10	11	Senior Auditors		20,472
1	1	Executive Officer		1,554
24	28	Auditors/Assistant Auditors		39,556
2	2	Personal Secretaries		2,170
57	72	Audit Examiners		67,464
3	3	Shorthand Typists		3,655
71	81	Audit Assistants		36,560
5	5	Clerical Officers		2,134
16	16	Copy Typists		7,069
5	5	Drivers		1,830
12	12	Subordinate Staff		2,498
—	1	Librarian Assistant		804
217	248	TOTAL	K£ 184,450	214,691
876—Local Government				
1	1	Assistant Director of Audit		3,036
5	5	Senior Auditors		10,662
7	7	Auditors/Assistant Auditors		8,073
18	18	Audit Examiners		16,939
1	1	Shorthand Typist		531
16	16	Audit Assistants		6,913
4	4	Copy Typists		1,860
2	2	Drivers		871
3	3	Subordinate Staff		900
57	57	TOTAL	K£ 44,764	49,785

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
5	3	—	—	8

VOTE R29—NATIONAL ASSEMBLY

The net estimate of the National Assembly for the year 1976/77 stands at K£1,099,200 as compared with K£1,043,124 for 1975/76. This reflects a net increase of K£56,076.

The increase is mainly due to increases in salaries and allowances of Members of Parliament in accordance with the National Assembly Remuneration Act (No. 9 of 1975).

VOTE R29—NATIONAL ASSEMBLY

I. ESTIMATE of the net amount required in the year ending 30th June, 1977, for the salaries and expenses of the National Assembly comprising the Office of the Clerk, and the Legislature.

**One million, ninety-nine thousand, two hundred pounds
(K£1,099,200)**

SUMMARY

SUB-VOTE	Net Approved Expenditure 1975/76	ESTIMATES 1976/77		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
290—NATIONAL ASSEMBLY . .	K£ 1,043,124	1,104,224	5,024	1,099,200

VOTE R29—NATIONAL ASSEMBLY—(Contd.)

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE NATIONAL ASSEMBLY

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		290—National Assembly		
880		880—Office of the Clerk		
	000	Personal Emoluments	113,466	124,484
	050	House Allowances	20,000	20,000
	080	Passages and Leave Expenses	1,300	1,300
	100	Transport Operating Expenses	900	900
	110	Travelling and Accommodation Expenses	3,000	3,000
	120	Postal and Telephone Expenses	3,000	3,000
	130	Official Entertainment	300	300
	140	Electricity, Water and Conservancy	8,000	8,000
	180	Expenses of Boards, Committees and Conferences	10	10
	190	Miscellaneous Other Charges	2,000	2,000
	220	Purchase of Equipment and Stores	10,800	5,000
	260	Maintenance of Stores, Plant and Equipment	3,000	2,500
		GROSS EXPENDITURE K£	165,776	170,494
		Appropriations in Aid		
	600	Miscellaneous Receipts and Recoveries	600	600
	610	Reimbursement of Bar Catering Staff	4,400	4,400
	620	Sale of Equipment	10	24
		TOTAL APPROPRIATIONS IN AID K£	5,010	5,024
		NET EXPENDITURE K£	160,766	165,470
881		881—Legislative		
	000	Personal Emoluments	206,348	214,020
	050	House Allowances	3,310	3,600
	060	Allowances to Members of Parliament	449,100	497,460
	100	Transport Operating Expenses	600	650
	110	Travelling and Accommodation Expenses	210,000	210,000
	130	Official Entertainment	5,500	500
	190	Miscellaneous Other Charges	2,000	2,000
	250	Maintenance of Buildings and Grounds	5,500	5,500
		GROSS/NET EXPENDITURE K£	882,358	933,730
		NET TOTAL VOTE R29—NATIONAL ASSEMBLY K£	1,043,124	1,099,200

VOTE R29—NATIONAL ASSEMBLY—(Contd.)

VI.

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved Estimates 1975/76	Estimates 1976/77
1975/76	1976/77			
		880—Office of the Clerk	K£	K£
1	1	Clerk of the National Assembly		4,272
1	1	Senior Clerk Assistant I		2,712
1	1	Senior Clerk Assistant II		2,154
1	1	Clerk Assistant I		1,734
1	1	Clerk Assistant II		1,494
1	1	Clerk Assistant III		1,170
1	1	Accountant I		1,674
1	2	Accountants II		2,532
2	5	Accounts Assistants		4,428
1	2	Executive Assistants		1,890
1	1	Personnel Officer II		1,212
1	1	Personnel Assistant		1,086
2	2	Personal Secretaries		2,559
5	5	Shorthand Typists		4,140
1	1	Librarian		1,446
1	1	Library Assistant		573
1	1	Serjeant-at-Arms		1,794
1	1	Senior Assistant Serjeant-at-Arms		1,446
1	1	Assistant Serjeant-at-Arms		1,170
1	1	Senior Hansard Editor		1,866
1	1	Hansard Editor		1,734
1	1	Hansard Reader		1,446
2	2	Hansard Editors/Readers		1,847
1	1	Senior Hansard Reporter		864
12	12	Hansard Reporters		9,444
1	1	Caterer (Housekeeper)		1,394
4	2	Assistant Housekeepers		1,458
2	2	Key Punch Operators		708
1	2	Senior Assistant Housekeepers		1,338
4	4	Drivers		1,834
—	1	Senior Cook		594
4	6	Cooks		2,430
88	88	Subordinate Staff		24,154
2	4	Senior Clerical Officers		2,578
5	5	Telephone Operators		2,152
16	20	Clerical Officers		9,200
10	10	Copy Typists		5,044
5	5	Commissionaires		2,432
1	1	Assistant Commissionaires		354
2	2	Machine Operators		675
—	1	Supplies Assistant		594
—	1	Storeman I		489
—	1	Storeman II		369
—	—	Allowances		10,000
188	204	TOTAL	K£	113,466
		881—Legislative		
171	171	Members of Parliament	206,348	214,020
171	171	TOTAL	K£	206,348

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
2	1	—	—	—	3

Appendices

APPENDIX I

DETAILS OF VOTE R2—THE STATE HOUSE

II. HEADS AND ITEMS UNDER WHICH THE VOTE WILL BE ACCOUNTED FOR BY THE COMPTROLLER,
STATE HOUSE

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		020—State Houses and Lodges		
020		020—State House, Nairobi		
	000	Personal Emoluments	73,618	74,919
	040	Gratuity and Pension Contribution	4,055	1,400
	050	House Allowances	6,720	6,770
	080	Passages and Leave Expenses	340	400
	100	Transport Operating Expenses	35,000	35,000
	110	Travelling and Accommodation Expenses ..	4,590	4,500
	120	Postal and Telecommunication Expenses ..	6,800	6,800
	130	Cost of Official Entertainment including National Celebrations	23,000	20,000
	140	Electricity, Water and Conservancy	12,000	12,200
	160	Expenses of President's Household	2,000	2,000
	170	Uniforms and Clothing	2,600	3,000
	190	Miscellaneous Other Charges	1,800	1,800
	200	Replacement of Transport	34,408	12,000*
	210	Additional Transport	4,300	1*
	220	Purchase of Stores, Plant and Equipment ..	11,190	6,000
	230	Household Equipment and Miscellaneous Gar- den Supplies	3,000	3,000
		GROSS EXPENDITURE K£	225,421	189,790
		Appropriations in Aid		
	600	Sales of goods and services	4,251	1,355
		NET EXPENDITURE K£	221,170	188,435
021		021—State House, Mombasa		
	000	Personal Emoluments	6,554	8,510
	050	House Allowances	100	100
	080	Passages and Leave Expenses	150	150
	110	Travelling and Accommodation Expenses ..	50	50
	120	Postal and Telecommunication Expenses ..	2,500	2,500
	130	Cost of Official Entertainment including National Celebrations	5,000	5,000
	140	Electricity, Water and Conservancy	2,500	2,500
	160	Expenses of President's Household	100	100
	170	Uniforms and Clothing	300	350
	190	Miscellaneous Other Charges	450	500
	220	Purchase of Stores, Plant and Equipment ..	3,410	500
	230	Household Equipment and Miscellaneous Garden Supplies	7,900	2,000
		GROSS/NET EXPENDITURE K£	29,014	22,260

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R2—THE STATE HOUSE—(Contd.)

Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		020—State Houses and Lodges—(Contd.)		
022		022—State House, Nakuru		
	000	Personal Emoluments	4,346	6,077
	080	Passages and Leave Expenses	50	100
	110	Travelling and Accommodation Expenses	60	100
	120	Postal and Telecommunication Expenses	5,000	5,000
	130	Cost of Official Entertainment including National Celebrations	18,000	18,000
	140	Electricity, Water and Conservancy	3,000	3,000
	160	Expenses of President's Household	150	150
	170	Uniforms and Clothing	200	250
	190	Miscellaneous Other Charges	350	350
	220	Purchase of Stores, Plant and Equipment	12,107	500
	230	Household Equipment and Miscellaneous Garden Supplies	6,000	2,000
		GROSS/NET EXPENDITURE .. K£	49,263	35,527
023		023—Other State Lodges—Sagana, Kisumu and Eldoret		
	000	Personal Emoluments	5,178	5,708
	080	Passages and Leave Expenses	50	100
	110	Travelling and Accommodation Expenses	50	50
	120	Postal and Telecommunication Expenses	300	300
	140	Electricity, Water and Conservancy	2,200	2,200
	170	Uniforms and Clothing	150	200
	190	Miscellaneous Other Charges	370	370
	220	Purchase of Stores, Plant and Equipment	350	350
	230	Household Equipment and Miscellaneous Garden Supplies	700	1,000
		GROSS/NET EXPENDITURE .. K£	9,348	10,278
		NET TOTAL VOTE R2—THE STATE HOUSE K£	308,795	256,500

VOTE R2—THE STATE HOUSE—(Contd.)

DETAILS OF PERSONAL EMOLUMENTS

Numbers		DETAILS	Approved	Estimates
1975/76	1976/77		Estimates 1975/76	1976/77
			K£	K£
020—State House and Lodges				
020—State House, Nairobi				
1	1	Private Secretary/Comptroller		4,272
1	1	Assistant Secretary		1,734
1	1	Superintendent of Gardens		2,010
2	2	Executive Officers		2,844
1	1	Social Secretary		1,674
2	2	Personal Secretaries		2,922
1	1	Senior Housekeeper		1,734
1	1	Accountant II		1,398
1	1	Supplies Assistant		1,044
1	1	Shorthand Typist		864
1	1	Social Welfare Officers		936
2	2	Senior Clerical Officer		1,500
6	6	Clerical Staff		2,934
2	2	Copy Typists I and II		927
2	2	Commissionaires		723
6	6	Telephone Operators		2,718
1	1	Groundsman/Gardener		510
1	1	Plant Operator		354
1	1	Building Artisan		642
3	3	Mechanics		1,479
4	4	Drivers		1,578
3	3	Assistant Housekeepers		1,704
6	6	Cooks		3,924
1	1	Senior Laundryman		804
1	1	Seamstress/Tailor		552
92	95	Subordinate Staff		31,788
—	—	Special Duty Allowances		1,350
144	147	TOTAL	K£ 72,516	74,919
021—State House, Mombasa				
1	1	Housekeeper/Gardener I		1,212
1	1	Telephone Operator		384
1	1	Groundsman/Gardener		300
17	21	Subordinate Staff		6,564
—	—	Allowances		50
20	24	TOTAL	K£ 7,181	8,510
022—State House, Nakuru				
1	1	Housekeeper/Gardener II		864
1	1	Assistant Housekeeper		453
1	—	Groundsman/Gardener		—
—	1	Telephone Operator		354
11	14	Subordinate Staff		4,356
—	—	Allowances		50
14	17	TOTAL	K£ 5,090	6,077
023—Other State Lodges—Sagana, Kisumu and Eldoret				
3	3	Assistant Housekeepers		1,380
1	1	Groundsman/Gardener		714
11	11	Subordinate Staff		3,564
—	—	Allowances		50
15	15	TOTAL	K£ 5,495	5,708

VOTE R2—THE STATE HOUSE—(Contd.)

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
9	4	1	1	1	16

PUBLIC DEBT

The gross estimate for the Public Debt for 1976/77 amounts to K£40,326,800 as compared with K£31,392,567 for 1975/76. The net increase of K£8,934,233 is required mainly for additional cost of debt service charges and redemption of loans.

APPENDIX II
 CONSOLIDATED FUND SERVICES
 (1) PUBLIC DEBT

Sub-Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		50—Public Debt		
		501—Public Debt—Interest		
940		External Funded Debt—Interest	893,037	871,587
941		Internal Funded Debt—Interest	7,976,402	10,744,095
942		External Unfunded Debt—Interest	5,821,115	10,658,594
943		Internal Unfunded Debt—Interest	2,180,448	4,920,277
		TOTAL	K£ 16,871,002	27,194,553
		502—Public Debt—Redemption		
945		External Funded Debt—Redemption	—	1,560,003
946		Internal Funded Debt—Redemption	5,165,910	3,939,510
947		External Unfunded Debt—Redemption	4,389,397	5,709,345
948		Internal Unfunded Debt—Redemption	27,500	49,500
		TOTAL	K£ 9,582,807	11,258,358
		503—Public Debt—Sinking Fund		
950		External Funded Debt—Sinking Fund Contributions	212,060	204,260
951		Internal Funded Debt—Sinking Fund Contributions	1,306,231	1,669,629
		TOTAL	K£ 1,518,291	1,873,889
		TOTAL 50—PUBLIC DEBT	K£ 27,972,100	40,326,800

APPENDIX II—(Contd.)

CONSOLIDATED FUND SERVICES—(Contd.)

(1) PUBLIC DEBT—(Contd.)

Sub-Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		501—Public Debt—Interest		
		940—External Funded Debt (Interest)		
001	380	K£1,820,000—1946—2 $\frac{3}{4}$ % 1971/76 (Railways)	42,900	21,450
002	380	K£6,070,000—1951—3 $\frac{1}{2}$ % 1973/78	182,100	182,100
003	380	K£12,625,000—1952/53—4 $\frac{1}{2}$ % 1971/78	486,965	486,965
004	380	K£4,225,000—1956—5% 1978/82	181,072	181,072
		TOTAL K£	893,037	871,587
		941—Internal Funded Debt (Interest)		
010	380	K£600,000—1945—3% 1970/75	9,000	—
011	380	K£3.5m.—1957—5 $\frac{1}{2}$ % 1976/80	192,500	192,500
013	380	K£1.65m.—1960—6% 1980/85	99,000	99,000
014	380	K£1,761,000—1965—6 $\frac{1}{2}$ % 'C' 1975	57,233	—
015	380	K£600,000—1966—6 $\frac{1}{2}$ % 1976	39,000	19,500
016	380	K£3,550,000—1966—6 $\frac{1}{2}$ % 1981	230,750	230,750
017	380	K£200,000—1967—6 $\frac{1}{4}$ % 1979	12,500	12,500
018	380	K£1,450,000—1967—6 $\frac{1}{4}$ % 1984	90,625	90,625
020	380	K£2,500,000—1967—6% 1984	150,000	150,000
022	380	K£2,800,000—1968—6% 1985	168,000	168,000
024	380	K£1,700,000—1968—6% 'B' 1985	102,000	102,000
026	380	K£596,250—1968—6% 1979	35,775	35,775
027	380	K£3,741,400—1968—6% 1986	224,484	224,484
029	380	K£7,450,000—1969—6% 1987	447,000	447,000
030	380	K£4,000,000—1969—6% 1994	240,000	240,000
031	380	K£1,061,910—1970—5 $\frac{3}{4}$ % 1976	61,060	—
032	380	K£538,090—1970—5 $\frac{3}{4}$ % 1988	30,940	30,940
033	380	K£1,118,000—1970—5 $\frac{3}{4}$ % 'A' 1976	64,285	—
034	380	K£2,382,000—1970—5 $\frac{3}{4}$ % 1989	136,965	136,965
035	380	K£625,000—1970—5 $\frac{3}{4}$ % 'B' 1976	35,938	—
036	380	K£875,000—1970—5 $\frac{3}{4}$ % 1980	50,313	50,313
037	380	K£1,349,560—1970—5% 1976	67,478	33,739
038	380	K£2,650,440—1970—5% 1990	132,522	132,522
039	380	K£1,989,950—1971—3 $\frac{1}{2}$ % 1977	69,648	69,648
040	380	K£3,010,050—1971—6% 1991	180,605	180,605
041	380	K£794,250—1971—3 $\frac{1}{2}$ % 'A' 1977	27,799	27,799
042	380	K£11,705,750—1971—6% 1992	702,345	702,345
043	380	K£1,250,000—1972—3 $\frac{1}{2}$ % 1978	43,753	43,753
044	380	K£470,750—1972—6% 'C' 1985	28,245	28,245
045	380	K£4,279,170—1972—6% 1995	256,750	256,750
046	380	K£600,000—1972—3 $\frac{1}{2}$ % 'A' 1978	21,000	21,000
047	380	K£7,400,000—1972—6% 1997	444,000	444,000
048	380	K£250,000—1972—6% 1982	15,000	15,000
049	380	K£350,000—1972—6 $\frac{1}{2}$ % 1987	21,750	21,750

APPENDIX II—(Contd.)

CONSOLIDATED FUND SERVICES—(Contd.)

(1) PUBLIC DEBT—(Contd.)

Sub-Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
501—Public Debt—Interest—(Contd.)				
941—Internal Funded Debt (Interest)—(Contd.)				
050	380	K£4,680,000—1972—7% 1992	327,600	327,600
051	380	K£5,500,000—1973—4½% 'B' 1977	157,500	157,500
052	380	K£1,150,000—1973—3½% 'C' 1979	40,250	40,250
053	380	K£750,000—1973—6% 'A' 1990	45,000	45,000
054	380	K£5,725,000—1973—6% 'A' 1997	343,500	343,500
055	380	K£1,100,870—1973—3½% 'A' 1979	38,531	38,531
056	380	K£5,399,130—1973—6½% 1998	337,445	337,446
057	380	New Loans	800,000	800,000
058	380	K£3,000,000—1974—6% 2010	180,000	180,000
059	380	K£1,425,000—1974—3½%	49,875	49,875
060	380	K£9,575,000—1974—6¼% 1999	598,438	598,438
061	380	K£830,150—1974—2½% 'A' 1981	570,000	20,754
062	380	K£203,020—1975—7% 'A' 1985		14,211
063	380	K£8,466,830—1975—7% 'B' 1990		592,678
064	380	K£500,000—1975—2½% 'A' 1982	—	12,500
065	380	K£750,000—1975—7% 'A' 1986	—	52,500
066	380	K£7,750,000—1975—7% 'C' 1990	—	542,500
067	380	K£523,940—1975—2½% 'B' 1982	—	13,099
068	380	K£9,476,060—1975—7½% 1988	—	710,205
069	380	K£12,000,000—1976—3% 'C' 1982	—	860,000
070	380	—1976—8% 1991		
071	380	K£10,000,000—1976—8% 1981	—	800,000
TOTAL			K£ 7,976,402	10,744,095
942—External Unfunded Debt (Interest)				
100	380	Government of the United Kindom	1,620,749	1,960,256
101	380	Government of the Federal Republic of Germany	294,000	352,206
102	380	Government of the United States of America	52,546	55,216
103	380	Government of the Union of Soviet Socialist Republics	1,640	1,553
104	380	Government of Israel	41,936	29,335
105	380	Government of Italy	122,500	75,012
106	380	Government of the Kingdom of Sweden	90,009	175,696
107	380	Government of Japan	76,066	244,353
109	380	Government of Uganda	6,767	5,392
110	380	International Bank of Reconstruction and Development	1,660,000	3,773,363
111	380	International Development Association	224,000	314,727
112	380	African Development Bank	152,685	186,779
113	380	National and Grindlays Finance and Development Corporation	1,696	529

APPENDIX II—(Contd.)
 CONSOLIDATED FUND SERVICES—(Contd.)
 (1) PUBLIC DEBT—(Contd.)

Sub-Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		501—Public Debt—Interest—(Contd.)		
		942—External Unfunded Debt (Interest)—(Contd.)		
114	380	Barclays Bank D.C.O.	651	—
116	380	U.S. Agency for International Development	54,800	135,325
117	380	Commonwealth Development Corporation	80,898	70,343
118	380	Sceptre Trust Limited	9,302	7,657
124	380	Export-Import Bank of the U.S.A. Webuye Paper Mills	49,286	55,815
125	380	First National City Bank—New York—Webuye Paper Mills	89,273	40,030
126	380	First National Bank of Chicago and Other Euro Dollar Loan	862,500	441,245
127	380	Netherlands Investment Bank	62,374	110,492
128	380	First National City Bank Loan—Hilton Hotel Expansion	23,350	13,316
129	380	First National Bank of Chicago—Interconti- nental Hotel Extension	48,428	24,856
130	380	New Loans	173,000	2,500,000
131	380	Government of Switzerland	18,900	69,198
132	380	Government of Finland	3,759	15,900
		TOTAL K£	5,821,115	10,658,594
180	380	Prudential Assurance Co. Ltd.	3,730	2,390
181	380	Guardian Assurance Co. Ltd.	2,464	1,958
182	380	Development Finance Co. of Kenya Ltd.	15,054	15,054
184	380	Central Bank of Kenya	500,000	500,000
185	380	Kenya Savings Bonds	200	200
186	380	Tax Reserve Certificates	150,000	150,000
187	380	Deposits and Short Term Borrowings	1,500,000	3,894,677
188	380	Miscellaneous Expenses	9,000	13,500
189	380	Transfer from Allocation of Special Drawing Rights	—	342,498
		TOTAL K£	2,180,448	4,920,277
		502—Public Debt—Redemption		
		945—External Funded Debt (Redemption)		
001	520	Redemption of 2¾% Kenya Stock 1971/76 (Railways)	—	1,560,003
		TOTAL K£	—	1,560,003

APPENDIX II—(Contd.)
 CONSOLIDATED FUND SERVICES—(Contd.)
 (1) PUBLIC DEBT—(Contd.)

Sub-Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		502—Public Debt—Redemption—(Contd.)		
		946—Internal Funded Debt (Redemption)		
010	520	Redemption of 3% Kenya Stock 1970/75 ..	600,000	—
014	520	Redemption of 6½% Kenya Stock 'C' 1975 ..	1,761,000	—
031	520	Redemption of 5¾% Kenya Stock 1976 ..	1,061,910	—
033	520	Redemption of 5¾% Kenya Stock 'A' 1976 ..	1,118,000	—
035	520	Redemption of 5¾% Kenya Stock 'B' 1976 ..	625,000	—
015	520	Redemption of 6½% Kenya Stock 1976 ..	—	600,000
037	520	Redemption of 5% Kenya Stock 1976 ..	—	1,349,560
039	520	Redemption of 3½ Kenya Stock 1977 ..	—	1,989,950
		TOTAL	K£ 5,165,910	3,939,510
		947—External Unfunded Debt (Redemption)		
100	520	Government of the United Kingdom	1,722,502	1,907,755
101	520	Government of the Federal Republic of Germany ..	653,599	760,425
102	520	Government of the U.S.A.	189,580	218,965
103	520	Government of the Union of Soviet Socialist Republics	16,404	16,690
104	520	Government of Israel	99,213	59,615
105	520	Government of Italy	239,338	214,150
107	520	Government of Japan	29,903	72,437
109	520	Government of Uganda	35,010	35,298
110	520	International Bank for Reconstruction and Development	79,000	95,700
111	520	International Development Association ..	36,785	83,140
112	520	African Development Bank	127,016	140,505
113	520	National and Grindlays Finance and Development Corporation	15,750	15,300
114	520	Barclays Bank D.C.O.	10,850	—
116	520	U.S. Agency for International Development ..	25,185	37,535
117	520	Commonwealth Development Corporation ..	122,271	123,132
118	520	Sceptre Trust Ltd.	21,875	21,250
124	520	Export-Import Bank of the U.S.A. Webuye Paper Mills	—	—
125	520	First National City Bank New York—Webuye Paper Mills	205,357	246,207
126	520	First National Bank of Chicago and Others—Euro Dollar Loan	669,643	1,546,875
128	520	First National City Bank Loan—Hilton Hotel Expansion	26,794	41,250
129	520	First National Bank of Chicago—Intercontinental Hotel Extension	63,322	73,116
		TOTAL	K£ 4,389,397	5,709,345

APPENDIX II—(Contd.)

CONSOLIDATED FUND SERVICES—(Contd.)

(1) PUBLIC DEBT—(Contd.)

Sub-Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		502—Public Debt—Redemption—(Contd.)		
		948—Internal Unfunded Debt (Redemption)		
180	520	Prudential Assurance Co. Ltd.	19,000	18,000
181	520	Guardian Assurance Co. Ltd.	8,000	6,000
182	520	Development Finance Company of Kenya Ltd.	—	25,000
185	520	Kenya Savings Bonds	500	500
		TOTAL K£	27,500	49,500
		503—Public Debt—Sinking Fund Contributions		
		950—External Funded Debt (Sinking Fund Contribution)		
001	570	K£1,820,000—1946—2 $\frac{3}{4}$ % 1971/76 (Railways)	15,600	7,800
002	570	K£6,070,000—1951—3 $\frac{1}{2}$ % 1973/78	52,030	52,030
003	570	K£12,625,000—1952/53—4 $\frac{1}{2}$ % 1971/78	108,215	108,215
004	570	K£4,225,000—1956—5% 1978/82	36,215	36,215
		TOTAL K£	212,060	204,260
		951—Internal Funded Debt (Sinking Fund Contribution)		
011	570	K£3,500,000—1957—5 $\frac{1}{2}$ % 1976/80	35,000	35,000
013	570	K£1,650,000—1960—6% 1980/83	16,500	16,500
014	570	K£1,761,000—1965—6 $\frac{1}{2}$ % 'C' 1975	8,805	—
015	570	K£600,000—1966—6 $\frac{1}{2}$ % 1976	6,000	3,000
016	570	K£3,550,000—1966—6 $\frac{1}{2}$ % 1981	35,500	35,500
017	570	K£200,000—1967—6 $\frac{1}{4}$ % 1979	2,000	2,000
018	570	K£1,450,000—1967—6 $\frac{1}{4}$ % 1984	14,500	14,500
020	570	K£2,500,000—1967—6% 1984	25,000	25,000
022	570	K£2,800,000—1968—6% 1985	28,000	28,000
024	570	K£1,700,000—1968—6% 'B' 1985	17,000	17,000
026	570	K£596,250—1968—6% 1979	5,962	5,962
027	570	K£3,741,400—1968—6% 1986	37,414	37,414
029	570	K£7,450,000—1969—6% 1987	74,500	74,500
030	570	K£4,000,000—1969—6% 1994	40,000	40,000
031	570	K£1,061,910—1970—5 $\frac{3}{4}$ % 1976	10,619	—
032	570	K£538,090—1970—5 $\frac{3}{4}$ % 1988	5,381	5,381
033	570	K£1,118,000—1970—5 $\frac{3}{4}$ % 'A' 1976	11,180	—
034	570	K£2,382,000—1970—5 $\frac{3}{4}$ % 1989	23,820	23,820
035	570	K£625,000—1970—5 $\frac{3}{4}$ % 1976	6,250	—
036	570	K£875,000—1970—5 $\frac{3}{4}$ % 1980	8,750	8,750

APPENDIX II—(Contd.)

CONSOLIDATED FUND SERVICES—(Contd.)

(1) PUBLIC DEBT—(Contd.)

Sub-Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		503—Public Debt—Sinking Fund Contributions —(Contd.)		
		951—Internal Funded Debt—Sinking Fund Contributions—(Contd.)		
037	570	K£1,349,560—1970—5% 1976	13,496	6,748
038	570	K£2,650,440—1970—5% 1990	26,504	26,504
039	570	K£1,989,950—1971—3½% 1977	19,900	19,900
040	570	K£3,010,050—1971—6% 1991	30,100	30,100
041	570	K£794,250—1971—3½% 'A' 1977	7,942	7,942
042	570	K£11,705,750—1971—6% 1992	117,058	117,058
043	570	K£1,250,080—1972—3½% 1978	12,500	12,500
044	570	K£470,750—1972—6% 'C' 1985	4,708	4,708
045	570	K£4,279,170—1972—6% 1995	42,792	42,792
046	570	K£600,000—1972—3½% 'A' 1978	6,000	6,000
047	570	K£7,400,000—1972—6% 1997	74,000	74,000
048	570	K£250,000—1972—6% 1982	2,500	2,500
049	570	K£350,000—1972—6½% 1987	3,500	3,500
050	570	K£4,680,000—1972—7% 1992	46,800	46,800
051	570	K£3,500,000—1973—4½% 'B' 1977	35,000	35,000
052	570	K£1,150,000—1973—3½% 'C' 1979	11,500	11,500
053	570	K£750,000—1973—6% 'A' 1990	7,500	7,500
054	570	K£5,725,000—1973—6% 'A' 1997	57,250	57,250
055	570	K£1,100,870—1973—3½% 'A' 1979	11,009	11,009
056	570	K£5,399,130—1973—6½% 1998	53,991	53,991
057	570	New Loans	75,000	75,000
058	570	K£3,000,000—1974—6% 2010	30,000	30,000
059	570	K£1,425,000—1974—3½% 1980	14,250	14,250
060	570	K£9,575,000—1974—6¼% 1999	95,750	95,750
061	570	K£830,150—1975—2½% 'A' 1981	8,302	8,302
062	570	K£203,020—1975—7% 'A' 1985	95,000	2,030
063	570	K£8,466,830—1975—7% 'B' 1990	84,668	84,668
064	570	K£500,000—1975—2½% 'A' 1982	—	5,000
065	570	K£750,000—1975—7% 'A' 1986	—	7,500
066	570	K£7,750,000—1975—7% 'C' 1990	—	77,500
067	570	K£523,940—1975—2½% 'B' 1982	—	5,239
068	570	K£9,476,060—1975—7½% 1988	—	94,761
069	570	K£9,476,060—1976—3% 'C' 1982	—	120,000
070	570	K£12,000,000—1976—8% 1991	—	100,000
071	570	K£10,000,000—1976—8% 1981	—	100,000
		TOTAL	K£ 1,306,231	1,669,629

PENSIONS AND GRATUITIES

Pensions and Gratuities estimate for 1976/77 amounts to K£4,281,800 compared with K£4,467,000 for 1975/76. The net decrease of K£185,200 is mainly caused by decrease in commuted pensions and gratuities claims and effects of the foreign exchange rates on pensions paid overseas.

K£1.2 million is estimated to be reimbursed by the British Government during the year in respect of pensions which will be paid to designated and non-designated officers.

APPENDIX II—(Contd.)
 CONSOLIDATED FUND SERVICES—(Contd.)
 (2) PENSIONS

Sub-Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		511—Ordinary Pensions		
955		Civil Pensions	2,985,500	2,906,000
956		Military Pension	138,500	151,500
957		Emergency Pension	6,500	6,500
958		Widows and Children Pension	19,000	20,000
959		Ex-Gratia Pensions	1,500	1,200
		TOTAL K£	3,151,000	3,085,200
		512—Commuted Pension and Gratuities		
960		Commuted Pensions	650,000	550,000
961		Military Gratuities	82,000	97,000
962		Civil Gratuities	455,000	411,000
963		Ex-Gratia Gratuities	—	—
		TOTAL K£	1,187,000	1,058,000
		513—Other Pension Schemes		
965		Widows and Orphans Pension Increase ..	62,000	50,000
966		Contribution to Funds	45,000	75,000
967		Payments under Compensation Schemes ..	10,000	1,000
968		Refunds, ex-gratia allowances and miscellaneous	12,000	12,600
		TOTAL K£	129,000	138,600
		TOTAL (2)—PENSIONS K£	4,467,000	4,281,800

APPENDIX II—(Contd.)
 CONSOLIDATED FUND SERVICES—(Contd.)
 (3) SALARIES, ALLOWANCES AND MISCELLANEOUS

Sub-Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		521—Salaries and Allowances		
971		971—Office of the President*		
		1 President (K£7,000)	7,000	7,000
		Duty Allowance (K£4,500)	4,500	4,500
		Entertainment Allowance	2,000	2,000
		TOTAL K£	13,500	13,500
972		972—Office of the Attorney-General†		
		1 Attorney-General (Q)	—	—
973		973—Judicial Department†		
		1 Chief Justice (Q)	4,584	5,124
		16 Puisne Judges (P)	58,580	62,968
		Gratuity	6,000	—
		TOTAL K£	69,164	68,092
974		974—Exchequer and Audit Department		
		1 Controller and Auditor-General (Q)	4,116	4,764
975		975—Public Service Commission†		
		1 Chairman (P)	3,960	4,272
		1 Deputy Chairman (N)	2,712	3,276
		5 Members (M)	14,100	15,072
		Acting Allowances	148	124
		TOTAL K£	20,920	22,744
976		976—Electoral Commission†		
		Members Allowances	4,300	4,300
		TOTAL 521—SALARIES AND ALLOWANCES K£	112,000	113,400

*Expenditure charged on the Consolidated Fund in accordance with section 104 of the Constitution and Act No. 5 of 1969.

†Expenditure under this Subhead is charged on the Consolidated Fund in accordance with section 13 of Act No. 5 of 1969.

APPENDIX II—(Contd.)

CONSOLIDATED FUND SERVICES—(Contd.)

(3) SALARIES, ALLOWANCES AND MISCELLANEOUS—(Contd.)

Sub-Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		522—Miscellaneous		
978		Administrative Loss, Post Office Savings Bank (Cap. 501)	47,000	140,000
979		Contribution—Social Security Scheme for members of National Assembly (Act No. 14 of 1969)	13,500	51,000
980		Contribution—National Social Security Fund (Act No. 7 of 1971)	800,000	830,000
981		Payments under Loans (Guarantee) Act	500	35,000
982		Loan Management Expenses	—	1,000
		TOTAL K£	861,000	1,057,000
		TOTAL (3)—SALARIES, ALLOWANCES AND MISCELLANEOUS .. K£	973,000	1,170,400

APPENDIX II—(Contd.)

CONSOLIDATED FUND SERVICES—(Contd.)

(4) SUBSCRIPTIONS TO INTERNATIONAL ORGANIZATIONS

Sub-Head	Item	TITLE	Approved Estimates 1975/76	Estimates 1976/77
			K£	K£
		531—Subscriptions to International Organizations		
984		International Bank for Reconstruction and Development (IBRD)*	100,000	100,000
985		International Monetary Fund (IMF)†	1,550,000	1,034,100
987		African Development Bank‡	—	283,000
988		International Finance Corporation (IFC)§	—	70,700
		TOTAL (4)—SUBSCRIPTIONS TO INTERNATIONAL ORGANIZATIONS..	K£ 1,650,000	1,487,800

*Expenditure charged on the Consolidated Fund in accordance with section 4 (1) (b) of Act No. 38 of 1963.

†Expenditure charged on the Consolidated Fund in accordance with section 4 (1) (a) of Act No. 38 of 1963.

‡Expenditure charged on the Consolidated Fund in accordance with section 3 (1) of Act No. 4 of 1964.

§Expenditure charged on the Consolidated Fund in accordance with section 4 of Cap. 466.

LIST OF JOB GROUPS AND SALARY SCALES

JOB GROUP A: K£183 × 9—K£264 × 12—K£276 p.a.

JOB GROUP B: K£219 × 9—K£264 × 12—K£324 p.a.

JOB GROUP C: K£276 × 12—K£324 × 15—K£399 p.a.

JOB GROUP D: K£369 × 15—K£399 × 18—K£489 × 21—K£531 p.a.

JOB GROUP E: K£489 × 21—K£594 × 24—K£690 p.a.

JOB GROUP F: K£594 × 24—K£714 × 30—K£834 p.a.

JOB GROUP G: K£804 × 30—K£864 × 36—K£1,044 × 42—K£1,086 p.a.

JOB GROUP H: K£1,086 × 42—K£1,254 × 48—K£1,446 p.a.

JOB GROUP J: K£1,350 × 48—K£1,494 × 60—K£1,794 p.a.

JOB GROUP K: K£1,614 × 60—K£1,794 × 72—K£2,082 p.a.

JOB GROUP L: K£2,010 × 72—K£2,154 × 90—K£2,514 p.a.

JOB GROUP M: K£2,514 × 90—K£2,604 × 108—K£3,036 p.a.

JOB GROUP N: K£2,928 × 108—K£3,144 × 132—K£3,540 p.a.

JOB GROUP O: K£3,276 × 132—K£3,804 × 156—K£3,960 p.a.

JOB GROUP P: K£3,540 × 132—K£3,804 × 156—K£4,272 p.a.

JOB GROUP Q: K£4,272 × 156—K£4,584 × 180—K£5,124 p.a.

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