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**CONSTITUENCIES DEVELOPMENT FUND
BOARD REPORT ON PROJECTS APPROVALS**

AND

DISBURSEMENT STATUS

AUGUST, 2014

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INTRODUCTION

The Constituencies Development Fund Act, 2013 Section 29 stipulates that the Board shall, on a monthly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

Section 30 of the CDF Act 2013 further stipulates that the Board shall ensure that the list of projects forwarded to it by each constituency is, upon approval, funded in accordance with the Act.

The report submitted for the month of August, 2014 covered details of Projects Proposals for 2013/14 Financial Year and disbursement of funds as at 5th August, 2014. This report covers updates on Projects Proposals for 2013/14 and 2014/15 Financial Years and the status of disbursement of funds as at 9th September, 2014.

A. SUMMARY OF PROJECTS PROPOSALS 2013/14 AND 2014/15 FOR FINANCIAL YEARS

The CDF Board held its meetings on 5th and 8th September, 2014 and deliberated on Projects Proposals for 2013/14 and 2014/15 Financial Years

1. PROJECTS PROPOSALS FOR 2013/14 FINANCIAL YEAR

The Board deliberated on Bonchari Projects Proposal and recommended that all the proposed projects be approved since the same had complied with the provisions of the CDF Act, 2013 and other set out guidelines.

Bonchari was the only Constituency that had not submitted its Projects Proposal for 2013/14 Financial Year a fact attributed to the just concluded by election.

2. PROJECTS PROPOSALS FOR 2014/15 FINANCIAL YEAR

The Board deliberated on Projects Proposals from two hundred and seventy six (276) Constituencies;

- (i) One hundred and thirty nine (139) Constituencies had all their proposed projects approved.
- (ii) One hundred and thirty seven (137) Constituencies had some of their projects declined and others given conditional approval due to non compliance with the provisions of the CDF Act, 2013 & other set out guidelines and need for additional information to be submitted by the CDFCs.
- (iii) Fourteen (14) Constituencies are yet to submit their Projects Proposals.

Some of the major issues deliberated on by the Board were;

(a) Construction of Technical Training College (TTIS).

The Ministry of Education, Science & Technology selected sixty (60) Constituencies that would benefit from phase one of Construction of Technical Training Institutes (TTIs). Each of the benefiting Constituency was requested to provide Kshs.10m as part funding towards the construction of the TTIs.

A number of CDFCs made proposals towards the same with some allocating Kshs.10m, while others allocated either more or less than Kshs.10m

The Board deliberated on the proposals and recommended that the projects be given conditional approval until the following issues are addressed;

- (i) CDFCs to provide MoUs between them and the Ministry of Education, Science & Technology indicating the phases that the CDFCs will undertake using the Kshs.10m. The phase specified must be implemented to completion.**
- (ii) Management to follow up on the issue with the National Assembly Select Committee (NASC) with a view to getting their recommendations on the same.**
- (iii) CDFCs should not exceed the proposed amount of Kshs.10m.**

(b) Allocation of Kshs.500,000 as audit fee for Kenya National Audit Office (KENAO)

Following a directive from the Auditor General that each Constituency contributes Kshs.500,000 to KENAO as audit fee, the CDF Board management issued a circular to all CDFCs advising them on the same. However, a number of Constituencies ignored the directive and submitted their proposals without factoring in the fee.

The Board recommended that all Projects Proposals from Constituencies that did not factor in the audit fee be approved conditionally subject to review of the proposals to include the audit fee.

(c) Projects with issues

The following Constituencies had some of their projects declined;

No	Constituency name and allocation (Kshs)	Projects with issues	Board's Recommendations
1.	Mathioya, Kshs.93,689,444		Recommended for approval for all other projects apart from the following;
		Bursary, Kshs.24,743,500 –Sponsoring 8 students for an aviation course in partnership with Kenya School of flying.	Declined Projects should benefit a wide cross section of the community as per the CDF Act, 2013 section 22 (1). Bursary should therefore be equitably distributed.

No	Constituency name and allocation (Kshs)	Projects with issues	Board's Recommendations
2.	Igembe North Kshs.117,089,795		Recommended for approval for all other projects apart from the following;
		Peace building – Peace building in the neighboring constituency (Isiolo, Samburu), Kshs.800,000	Declined The project is recurrent in nature. CDFC can however use the 3% allocation on Monitoring and Evaluation/capacity building
		Research/Communication and survey for nutritional assessment – Funds will be used to conduct a research and survey on nutrition assessment in the district Kshs.2,000,000	Declined The project is recurrent in nature. CDFC can however use the 3% allocation on Monitoring and Evaluation/capacity building
3.	Kilifi North shs.132,706,153		Recommended for approval for all other projects apart from the following;
		Kilifi North Agricultural project, Kshs.2,000,000.- purchase of fishing nets for fishermen in watamu ward, matsangoni ward and mnarani ward	Declined Project amounts to personal awards hence against CDF Act, 2013 Section 26 (1)
4.	Kasipul shs.107,763,163		Recommended for approval for all other projects apart from the following;
		Oyugis Cemetery, Kshs.500,000 – Purchase of land for establishing a cemetery.	Declined Project to be funded by the County Government.
5.	Kitutu Chache North Kshs.112,094,781		Recommended for approval for all other projects apart from the following;

No	Constituency name and allocation (Kshs)	Projects with issues	Board's Recommendations
		Sombogo Tea factory, Kshs.3,000,000 – Construction of a new tea factory laying of foundation and brick course work	<p>Declined</p> <p>Funding of Cooperative Societies is against CDF Act, 2013 Section 22 (1)</p> <p>The project was proposed in 2013/14 Financial Year but was declined after it was established that the factory will be owned by the Tea Growers through their equity contribution.</p> <p>It was further established that the growers have currently contributed Kshs.137m towards the factory thereby raising questions on whether the group was really eligible for CDF support given the huge capital base.</p>
6.	Voi Kshs. Kshs.99,972,618	<p>Constituency annual newsletters, Kshs.2,000,000 – Production of quarterly annual news letters</p> <p>Education enhancement project, Kshs.1,000,000 – Inter County benchmarking trip for teachers</p>	<p>Recommended for approval for all other projects apart from the following;</p> <p>Declined</p> <p>Production of annual newsletters should be factored in the 6% administration and recurrent allocation</p> <p>Declined</p> <p>CDFC to be advised that benchmarking is only for CDFC using the M&E/Capacity building allocation.</p>

No	Constituency name and allocation (Kshs)	Projects with issues	Board's Recommendations
7.	Tigania West Kshs 98,707,396		Recommended for approval for all other projects apart from the following;
		Land Adjudication, Kshs.1,000,000 – Programme to clear all pending issues to facilitate the issuance of title deeds in Uringu part 2, Kianjaye part 1, Mbeu Part 1 and Kitheo Adjudication Section	Declined Project amounts to personal awards which is against CDF Act, 2013 Section 26 (1)
		District Education Board (DEB) Equipment, Kshs.1,300,000 - Support to the DEB towards the rehabilitation of Vehicle and purchase of equipment	Declined The project is recurrent in nature hence against CDF Act, 2013 Section 22 (3)
8.	Tongaren Kshs 121,526,910		Recommended for approval for all other projects apart from the following;
		Tongaren Community Cereal Stores, Kshs.8,000,000.- Construction of community cereal stores	Declined Funding of SACCOs is against CDF Act, 2013 Section 22 (1) Letter forwarded by the CDFC indicates that the project will be managed by a SACCO
9.	Nambale Kshs.107,844,002		Recommended for approval for all other projects apart from the following;
		Nambale University College Kshs.25,000,000.- Purchase of land and buildings and renovations	Declined Project to be undertaken by the parent university since universities
10.	Kisumu Central Kshs. 89,699,706		Recommended for approval for all other projects apart from the following;

No	Constituency name and allocation (Kshs)	Projects with issues	Board's Recommendations
		Kenya-Re Estate roads, Kshs.500,000 – Grading and murraming of roads in Kenya re estate	Declined The Estate is under private developer
11.	Naivasha Kshs. 114,816,135.00		Recommended for approval for all other projects apart from the following;
		Naivasha Sub-County Headquarters Kshs.1,500,000- Preparation of Sub-County Master Plan	Declined Project to be undertaken by the line Ministry
12.	Turkana Central Kshs. 129,909,99		Recommended for approval for all other projects apart from the following;
		Purchase of Toyota Landcruiser Hardtop station wagon 10 seater for CDFC use Kshs. 6,500,000	Declined CDFC to acquire only one vehicle
		Purchase of Toyota Landcruiser pick-up seater for CDFC use fitted with all accessories including electronic and manual winches Kshs. 6,000,000	The CDFC already has a vehicle
		Consultancy towards creation of an online bursary application system, students database, Turkana central website, facebook and twitter handle and its management for 1 year	Declined CDF Board is coming up with a similar system
		Lobereta Women group Kshs. 2,000,000 – construction of a guest house	Declined Funding of groups is against the CDF Act, 2013 Section 22 (1)
13.	Mvita Kshs. 92,487,081		Approval for all other projects apart from the following;

No	Constituency name and allocation (Kshs)	Projects with issues	Board's Recommendations
		Consultancy fees Kshs. 1,000,000- Engage a land surveyor to assist constituents in demarcating their land to be able to get their title deeds	Declined Project amounts to personal awards which is against CDF Act, 2013 Section 26 (1)

(d) Constituencies that are yet to submit their Projects Proposals;

The Board authorized management to disburse statutory allocations such as Administration and Recurrent, Emergency, Bursary and M & E/Capacity building to the following Constituencies once their Proposals are received as they await deliberation by the next Board.

No	Constituency Name
1.	Alego Usonga
2.	Bonchari
3.	Kaloleni
4.	Kanduyi
5.	Kieni
6.	Kitui Rural
7.	Machakos Town
8.	Maragwa
9.	Muhoroni
10.	Nyatike
11.	Nyeri Town
12.	Ruaraka
13.	Subukia
14.	West Mugirango

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 9th SEPTEMBER, 2014;

(i) Disbursement Status Summary for Financial Year 2013/14

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation See (Appendix I) – Pg 15	212	15,998,600,030		15,998,600,030
Constituencies that have received more than 75% of the allocation See (Appendix II) – Pg 24	19	1,372,393,708	128,146,139	1,500,539,847
Constituencies that have received 50% of the allocation See (Appendix III) – Pg 25	42	1,584,895,688	1,584,833,986	3,169,729,674
Constituencies that have received 40% of the allocation See (Appendix IV) – Pg 27	14	471,746,396	599,257,244	1,071,003,640
Constituencies that have received statutory allocation See (Appendix V) - Pg 28	2	40,942,298	118,215,527	159,157,825
Constituencies that have not been funded (Bonchari)	1		74,868,981	74,868,981
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
TOTAL	290	20,556,678,119	2,505,321,878	23,062,000,000

(ii) Disbursement Status Summary for Financial Year 2012/2013

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	198	19,860,788,311		19,860,788,311
Constituencies that have received more than 75% allocations See (Appendix VI) - Pg 28	9	795,413,187	146,237,148	941,650,335
Constituencies that have received 50% allocations See (Appendix VII) – Pg 29	3	153,835,676	153,835,677	307,671,353
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
TOTAL	210	21,462,927,174	300,072,825	21,763,000,000

(iii) Disbursement Status Summary for Financial Year 2011/12 Including Conditional Grant

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	183	14,798,712,755		14,798,712,755
Constituencies that have received more than 75% of the total allocation See (Appendix VIII) – Pg 29	27	2,104,038,736	86,798,509	2,190,837,245
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
Arrears				1,800,000,000
TOTAL	210			
CONDITIONAL GRANT				
Constituencies that have received full allocations conditional grant	208	3,628,114,256		3,628,114,256
Constituencies that have received more than 75% allocations See (Appendix IX) – Pg 30	2	33,885,714	1,000,000	34,885,714
TOTAL	210	21,090,201,461	87,798,509	22,978,000,000

(iv) Disbursement Status Summary for Financial Year 2010/11

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	175	11,508,762,662	-	11,508,762,662
Constituencies that have received more than 75% allocations See (Appendix X) – Pg 31	35	2,288,046,894	57,700,452	2,345,747,346
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL	210	14,225,299,556	57,700,452	14,283,000,008

(v) Disbursement Status Summary for Financial Year 2009/10

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	204	11,633,660,418		11,633,660,418
Constituencies that have received more than 75% allocations See (Appendix XI) – Pg 33	6	317,136,407	8,624,179	325,760,586
Board Secretariat 3% Allocation		369,879,000		369,879,000
TOTAL	210	12,320,675,825	8,624,179	12,329,300,004

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

Details	Allocation (Kshs.)	Receipt From Treasury (Kshs.)	Balance to be received from Treasury (Kshs.)
Disbursement for 2008/2009 Financial Year	10,100,000,000.00	10,100,000,000	Nil
Disbursement for 2009/2010 Financial Year	12,329,300,000.00	12,329,300,000	Nil
Disbursement for 2010/2011 Financial Year	14,283,000,000.00	14,283,000,000	Nil
Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000.00	22,436,500,000	541,750,000
Disbursement for 2012/2013 Financial Year	21,763,000,000.00	21,763,000,000	Nil
Disbursement for 2013/2014 Financial Year	23,061,999,999.70	20,881,000,000	2,181,000,000
TOTAL	104,515,299,999.70	101,792,800,000	2,722,750,000

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

No restriction was imposed on any Constituency during the month of August, 2014.

Constituencies that have received full allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
1	Ainabkoi	69,777,798.00	69,777,798.00
2	Aldai	77,598,455.00	77,598,455.00
3	Awendo	71,268,576.00	71,268,576.00
4	Bahati	72,594,027.00	72,594,027.00
5	Balambala	73,852,369.00	73,852,369.00
6	Banissa	98,505,464.00	98,505,464.00
7	Baringo Central	69,949,783.00	69,949,783.00
8	Baringo South	70,961,468.00	70,961,468.00
9	Belgut	71,547,004.00	71,547,004.00
10	Bomachoge Borabu	76,430,298.00	76,430,298.00
11	Bomachoge Chache	72,710,357.00	72,710,357.00
12	Bomet Central	76,170,798.00	76,170,798.00
13	Bomet East	78,360,411.00	78,360,411.00
14	Bondo	74,304,713.00	74,304,713.00
15	Borabu	75,861,165.00	75,861,165.00
16	Budalangi	71,416,710.00	71,416,710.00
17	Bumula	85,034,676.00	85,034,676.00
18	Bura	76,941,931.00	76,941,931.00
19	Buret	79,755,571.00	79,755,571.00
20	Butere	79,819,089.00	79,819,089.00
21	Butula	81,815,148.00	81,815,148.00
22	Buuri	69,588,509.00	69,588,509.00
23	Central Imenti	66,821,605.00	66,821,605.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
24	Chepalungu	87,620,803.00	87,620,803.00
25	Chesumei	71,029,957.00	71,029,957.00
26	Chuka/Igambangombe	70,402,984.00	70,402,984.00
27	Dagoretti North	64,977,823.00	64,977,823.00
28	Eldama Ravine	67,697,361.00	67,697,361.00
29	Eldas	79,553,201.00	79,553,201.00
30	Embakasi Central	61,693,900.00	61,693,900.00
31	Embakasi North	64,607,566.00	64,607,566.00
32	Emgwen	70,488,348.00	70,488,348.00
33	Emuhaya	72,298,219.00	72,298,219.00
34	Emuria Dikirr	72,410,169.00	72,410,169.00
35	Endebess	71,153,805.00	71,153,805.00
36	Fafi	75,290,099.00	75,290,099.00
37	Funyula	75,763,428.00	75,763,428.00
38	Galole	71,994,254.00	71,994,254.00
39	Ganze	91,799,949.00	91,799,949.00
40	Garissa Township	65,632,079.00	65,632,079.00
41	Gilgil	73,529,506.00	73,529,506.00
42	Githunguri	66,686,959.00	66,686,959.00
43	Hamisi	80,682,798.00	80,682,798.00
44	Homa/Bay	72,007,472.00	72,007,472.00
45	Igembe Central	77,476,226.00	77,476,226.00
46	Igembe North	81,215,335.00	81,215,335.00
47	Ijara	75,022,454.00	75,022,454.00
48	Ikolomani	75,080,891.00	75,080,891.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
49	Isiolo North	76,566,084.00	76,566,084.00
50	Juja	65,909,343.00	65,909,343.00
51	Kabondo Kasipul	74,918,207.00	74,918,207.00
52	Kabuchai	79,417,240.00	79,417,240.00
53	Kacheliba	93,908,056.00	93,908,056.00
54	Kaiti	75,582,837.00	75,582,837.00
55	Kajiado Central	74,542,261.00	74,542,261.00
56	Kajiado North	69,115,807.00	69,115,807.00
57	Kajiado South	78,964,640.00	78,964,640.00
58	Kaloleni	83,731,176.00	83,731,176.00
59	Kamukunji	63,213,127.00	63,213,127.00
60	Kandara	74,393,111.00	74,393,111.00
61	Kangundo	72,102,621.00	72,102,621.00
62	Kapenguria	82,288,101.00	82,288,101.00
63	Kapseret	67,792,669.00	67,792,669.00
64	Karachuonyo	80,295,385.00	80,295,385.00
65	Kasarani	63,933,229.00	63,933,229.00
66	Kasipul	75,059,249.00	75,059,249.00
67	Kathiani	68,118,897.00	68,118,897.00
68	Keiyo North	66,053,271.00	66,053,271.00
69	Keiyo South	74,946,274.00	74,946,274.00
70	Kesses	72,570,295.00	72,570,295.00
71	Khwiser	76,654,053.00	76,654,053.00
72	Kiambu Town	65,799,783.00	65,799,783.00
73	Kibwezi East	87,754,311.00	87,754,311.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
74	Kibwezi West	89,778,165.00	89,778,165.00
75	Kigumo	71,001,111.00	71,001,111.00
76	Kikuyu	68,631,874.00	68,631,874.00
77	Kilgoris	81,173,777.00	81,173,777.00
78	Kilifi North	91,522,984.00	91,522,984.00
79	Kilifi South	78,341,780.00	78,341,780.00
80	Kilome	69,766,330.00	69,766,330.00
81	Kimilili	67,959,286.00	67,959,286.00
82	Kimini	80,952,765.00	80,952,765.00
83	Kinangop	80,630,228.00	80,630,228.00
84	Kipipiri	71,587,093.00	71,587,093.00
85	Kipkelion East	72,243,727.00	72,243,727.00
86	Kipkelion West	72,556,787.00	72,556,787.00
87	Kisauni	69,255,070.00	69,255,070.00
88	Kisumu Central	63,136,381.00	63,136,381.00
89	Kitui Central	76,718,303.00	76,718,303.00
90	Kitui East	85,068,711.00	85,068,711.00
91	Kitui Rural	74,104,740.00	74,104,740.00
92	Kitui West	66,714,446.00	66,714,446.00
93	Kitutu chache south	73,722,278.00	73,722,278.00
94	Konoin	77,151,479.00	77,151,479.00
95	Kuresoi North	74,237,528.00	74,237,528.00
96	Kuresoi South	74,645,444.00	74,645,444.00
97	Kuria East	72,988,976.00	72,988,976.00
98	Kuria West	86,922,090.00	86,922,090.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
99	Laikipia East	71,575,155.00	71,575,155.00
100	Laikipia North	73,494,699.00	73,494,699.00
101	Laisamis	74,385,414.00	74,385,414.00
102	Lamu East	60,186,412.00	60,186,412.00
103	Lamu West	67,004,319.00	67,004,319.00
104	Lari	69,573,221.00	69,573,221.00
105	Likoni	66,565,362.00	66,565,362.00
106	Likuyani	77,911,938.00	77,911,938.00
107	Limuru	71,756,880.00	71,756,880.00
108	Loima	90,624,556.00	90,624,556.00
109	Luanda	69,396,664.00	69,396,664.00
110	Lugari	84,286,365.00	84,286,365.00
111	Lungalunga	94,755,147.00	94,755,147.00
112	Lurambi	72,577,226.00	72,577,226.00
113	Maara	66,066,595.00	66,066,595.00
114	Makadara	61,674,898.00	61,674,898.00
115	Malava	88,227,101.00	88,227,101.00
116	Mandera East	85,702,452.00	85,702,452.00
117	Mandera North	101,910,878.00	101,910,878.00
118	Mandera South	124,673,643.00	124,673,643.00
119	Mandera West	99,154,411.00	99,154,411.00
120	Marakwet East	73,436,850.00	73,436,850.00
121	Marakwet West	77,460,899.00	77,460,899.00
122	Masinga	81,240,588.00	81,240,588.00
123	Matayos	77,118,704.00	77,118,704.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
124	Mathioya	65,769,826.00	65,769,826.00
125	Mathira	69,749,494.00	69,749,494.00
126	Matuga	84,008,780.00	84,008,780.00
127	Matungu	81,134,784.00	81,134,784.00
128	Matungulu	76,872,477.00	76,872,477.00
129	Mavoko	68,078,211.00	68,078,211.00
130	Mbeere South	76,709,655.00	76,709,655.00
131	Mogotio	66,563,284.00	66,563,284.00
132	Moiben	74,163,788.00	74,163,788.00
133	Msambweni	79,719,089.00	79,719,089.00
134	Mt. Elgon	87,818,735.00	87,818,735.00
135	Mukurweini	67,215,311.00	67,215,311.00
136	Mumias East	73,286,606.00	73,286,606.00
137	Mumias West	70,710,004.00	70,710,004.00
138	Mwatate	68,968,974.00	68,968,974.00
139	Mwingi Central	84,850,635.00	84,850,635.00
140	Mwingi West	73,442,427.00	73,442,427.00
141	Nakuru Town East	63,680,666.00	63,680,666.00
142	Nakuru Town West	63,139,839.00	63,139,839.00
143	Nambale	75,112,608.00	75,112,608.00
144	Nandi Hills	70,068,167.00	70,068,167.00
145	Narok East	68,089,445.00	68,089,445.00
146	Narok North	73,705,869.00	73,705,869.00
147	Narok South	82,149,661.00	82,149,661.00
148	Narok West	76,699,789.00	76,699,789.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
149	Navakholo	79,159,288.00	79,159,288.00
150	Ndaragwa	67,775,214.00	67,775,214.00
151	Ndhiwa	84,326,539.00	84,326,539.00
152	North mugirango	76,831,905.00	76,831,905.00
153	Nyando	78,207,229.00	78,207,229.00
154	Nyaribari Masaba	77,175,000.00	77,175,000.00
155	Nyatike	77,092,295.00	77,092,295.00
156	Nyeri Town	63,177,178.00	63,177,178.00
157	Ol kalou	72,962,510.00	72,962,510.00
158	Othaya	65,954,738.00	65,954,738.00
159	Pokot South	82,914,629.00	82,914,629.00
160	Rabai	69,867,981.00	69,867,981.00
161	Rangwe	72,560,942.00	72,560,941.60
162	Rarieda	71,102,715.00	71,102,715.00
163	Rongai	72,922,727.00	72,922,727.00
164	Rongo	70,196,227.00	70,196,227.00
165	Roysambu	65,441,941.00	65,441,941.00
166	Ruaraka	67,610,957.00	67,610,957.00
167	Ruiru	70,752,792.00	70,752,792.00
168	Runyenjes	69,404,975.00	69,404,975.00
169	Sabatia	67,279,717.00	67,279,717.00
170	Saboti	75,426,946.00	75,426,946.00
171	Saku	66,766,053.00	66,766,053.00
172	Samburu East	71,145,658.00	71,145,658.00
173	Samburu West	76,050,163.00	76,050,163.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
174	Seme	71,345,361.00	71,345,361.00
175	Sigor	75,564,691.00	75,564,691.00
176	Sigowet Soin	72,758,187.00	72,758,187.00
177	Sirisia	74,759,341.00	74,759,341.00
178	Sotik	83,586,882.00	83,586,882.00
179	South Imenti	69,757,002.00	69,757,002.00
180	South Mugirango	83,063,905.00	83,063,905.00
181	Soy	79,156,878.00	79,156,878.00
182	Starehe	62,559,840.00	62,559,840.00
183	Suba	74,630,545.00	74,630,545.30
184	Subukia	70,519,933.00	70,519,933.00
185	Suna East	74,165,609.00	74,165,609.00
186	Suna West	73,360,562.00	73,360,562.00
187	Tarbaj	86,399,989.00	86,399,989.00
188	Taveta	70,255,922.00	70,255,922.00
189	Teso North	78,429,333.00	78,429,333.00
190	Tharaka	83,424,538.00	83,424,538.00
191	Thika Town	71,022,496.00	71,022,496.00
192	Tiaty	87,002,584.00	87,002,584.00
193	Tigania East	76,771,049.00	76,771,049.00
194	Tigania West	69,081,948.00	69,081,948.00
195	Tinderet	75,928,357.00	75,928,357.00
196	Tongaren	84,144,074.00	84,144,074.00
197	Turbo	77,368,352.00	77,368,352.00
198	Turkana Central	89,136,726.00	89,136,726.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
199	Turkana East	83,279,781.00	83,279,781.00
200	Turkana West	116,070,134.00	116,070,134.00
201	Ugenya	71,734,746.00	71,734,746.00
202	Ugunja	69,415,690.00	69,415,690.00
203	Vihiga	67,056,606.00	67,056,606.00
204	Wajir East	84,380,381.00	84,380,381.00
205	Wajir North	92,987,961.00	92,987,961.00
206	Wajir South	88,408,820.00	88,408,820.00
207	Wajir West	81,420,743.00	81,420,743.00
208	Webuye East	71,547,621.00	71,547,621.00
209	Webuye West	77,167,470.00	77,167,470.00
210	Westlands	65,005,250.00	65,005,250.00
211	Wundanyi	67,757,063.00	67,757,062.80
212	Yatta	81,955,949.00	81,955,949.00
	TOTAL	15,998,600,030.00	15,998,600,030.00

Constituencies that have received more than 75% allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Gatundu South	67,569,836.00	47,298,885.00	20,270,951.00
2	Malindi	82,422,859.00	79,329,438.00	3,093,421.00
3	Uriri	76,761,203.00	71,761,203.00	5,000,000.00
4	Gatundu North	68,004,552.00	64,504,552.00	3,500,000.00
5	Makueni	98,571,651.00	97,946,651.00	625,000.00
6	Kabete	67,355,903.00	47,355,903.00	20,000,000.00
7	Voi	69,917,064.00	65,211,483.00	4,705,581.00
8	Kitutu chache north	77,918,354.00	75,918,354.00	2,000,000.00
9	Shinyalu	84,102,728.00	75,402,728.00	8,700,000.00
10	Daadab	85,601,198.00	80,301,198.00	5,300,000.00
11	Cherangany	83,145,328.00	82,145,328.00	1,000,000.00
12	Embakasi West	61,063,686.00	55,763,686.00	5,300,000.00
13	Dagoretti South	64,083,427.00	56,853,427.00	7,230,000.00
14	Kanduyi	90,327,994.00	88,085,675.00	2,242,319.00
15	Kibra	67,873,541.00	64,873,541.00	3,000,000.00
16	Kinango	110,038,096.00	100,038,096.00	10,000,000.00
17	Kisumu East	76,051,617.00	74,051,617.00	2,000,000.00
18	Kisumu West	76,304,678.00	74,904,678.00	1,400,000.00
19	Turkana South	93,426,132.00	70,647,265.00	22,778,867.00
		1,500,539,847.00	1,372,393,708.00	128,146,139.00

Constituencies that have received 50% allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainamoi	69,786,836.00	34,893,418.00	34,893,418.00
2	Alego usonga	80,470,583.00	40,235,291.50	40,235,291.50
3	Baringo North	75,016,762.00	37,530,881.00	37,485,881.00
4	Bobasi	88,552,495.00	44,276,247.50	44,276,247.50
5	Changamwe	65,215,095.00	32,607,547.50	32,607,547.50
6	Garsen	80,239,023.00	40,119,511.50	40,119,511.50
7	Gem	79,342,996.00	39,671,498.00	39,671,498.00
8	Gichugu	67,178,399.00	33,589,199.50	33,589,199.50
9	Igembe South	73,499,422.00	36,749,711.00	36,749,711.00
10	Isiolo South	68,849,750.00	34,424,875.00	34,424,875.00
11	Jomvu	64,126,632.00	32,063,316.00	32,063,316.00
12	Kajiado East	70,219,170.00	35,109,585.00	35,109,585.00
13	Kajiado West	77,183,331.00	38,591,665.50	38,591,665.50
14	Kiambaa	67,071,168.00	33,535,584.00	33,535,584.00
15	Kieni	72,730,749.00	36,365,374.50	36,365,374.50
16	Kirinyaga Central	66,713,108.00	33,356,554.00	33,356,554.00
17	Kitui South	94,584,769.00	47,292,384.50	47,292,384.50
18	kwanza	81,242,330.00	40,621,165.00	40,621,165.00
19	Lafey	97,017,837.00	48,508,918.50	48,508,918.50
20	Laikipia West	86,717,871.00	43,358,935.50	43,358,935.50
21	Langata	63,146,101.00	31,573,050.50	31,573,050.50
22	Machakos Town	78,776,932.00	39,388,466.00	39,388,466.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
23	Manyatta	69,015,400.00	34,507,700.00	34,507,700.00
24	Mbeere North	73,052,901.00	36,526,450.50	36,526,450.50
25	Mbita	72,307,304.00	36,153,652.00	36,153,652.00
26	Mbooni	87,139,903.00	43,569,551.50	43,570,351.50
27	Molo	68,236,748.00	34,118,374.00	34,118,374.00
28	Mosop	75,150,991.00	37,575,495.50	37,575,495.50
29	Moyale	82,357,489.00	41,187,744.50	41,169,744.50
30	Mvita	64,976,201.00	32,488,100.50	32,488,100.50
31	Mwala	79,309,990.00	39,654,995.00	39,654,995.00
32	Mwea	74,941,821.00	37,470,660.50	37,471,160.50
33	Mwingi North	91,837,332.00	45,918,666.00	45,918,666.00
34	Naivasha	79,714,596.00	39,857,298.00	39,857,298.00
35	Ndia	66,274,384.00	33,137,192.00	33,137,192.00
36	Njoro	79,218,665.00	39,609,332.50	39,609,332.50
37	North Horr	75,834,968.00	37,917,485.00	37,917,483.00
38	Nyakach	76,741,363.00	38,370,681.50	38,370,681.50
39	Nyaribari Chache	76,941,155.00	38,470,577.50	38,470,577.50
40	Ol-jororook	68,444,682.00	34,222,341.00	34,222,341.00
41	Samburu North	75,681,472.00	37,840,736.00	37,840,736.00
42	Tetu	64,870,950.00	32,435,475.00	32,435,475.00
	TOTAL	3,169,729,674.00	1,584,895,688.00	1,584,833,986.00

Constituencies that have received 40% allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Embakasi East	62,401,364.00	24,960,545.60	37,440,818.40
2	Embakasi South	65,786,834.00	26,314,733.60	39,472,100.40
3	Gatanga	74,527,652.00	29,811,060.80	44,716,591.20
4	Kangema	64,643,255.00	25,857,302.00	38,785,953.00
5	Kitutu Masaba	87,769,627.00	35,107,850.80	52,661,776.20
6	Lagdera	77,164,284.00	74,210,653.50	2,953,630.50
7	Magarini	102,288,872.00	40,915,548.80	61,373,323.20
8	Maragwa	76,261,689.00	30,504,675.60	45,757,013.40
9	Mathare	68,489,371.00	27,395,748.40	41,093,622.60
10	Muhoroni	77,191,889.00	30,876,755.60	46,315,133.40
11	North Imenti	67,275,272.00	26,910,108.80	40,365,163.20
12	Nyali	67,589,409.00	27,035,763.60	40,553,645.40
13	Teso South	82,307,345.00	32,922,938.00	49,384,407.00
14	Turkana North	97,306,777.00	38,922,710.80	58,384,066.20
	TOTAL	1,071,003,640.00	471,746,396.00	599,257,244.00

Appendix V

Constituencies that have received statutory allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Kiharu	76,179,978.00	23,313,274.60	52,866,703.40
2	West Mugirango	82,977,847.00	17,629,023.00	65,348,824.00
	TOTAL	159,157,825.00	40,942,298.00	118,215,527.00

Appendix VI

Constituencies that have received more than 75% allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Changamwe	84,041,596.00	63,031,197.00	21,010,399.00
2	Kikuyu	89,259,228.00	66,944,421.00	22,314,807.00
3	Kipipiri	93,043,909.00	90,543,909.00	2,500,000.00
4	Kuria	119,514,613.00	103,314,613.00	16,200,000.00
5	Molo	115,507,636.00	86,630,727.00	28,876,909.00
6	Mwingi North	114,996,662.00	86,247,496.50	28,749,165.50
7	Nyakach	95,644,039.00	94,644,039.00	1,000,000.00
8	Saboti	131,499,182.00	130,449,182.00	1,050,000.00
9	West Mugirango	98,143,470.00	73,607,602.50	24,535,867.50
	TOTAL	941,650,335.00	795,413,187.00	146,237,148.00

Constituencies that have received 50% allocations for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bonchari	97,392,551.00	48,696,275.40	48,696,275.60
2	Kieni	91,952,006.00	45,976,003.00	45,976,003.00
3	Naivasha	118,326,796.00	59,163,397.40	59,163,398.60
	TOTAL	307,671,353	153,835,676	153,835,677

Constituencies that have received more than 75% of the total allocation for 2011/12 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Aldai	80,082,889.00	77,582,889.00	2,500,000.00
2	Bomachoge	93,213,978.00	91,413,978.00	1,800,000.00
3	Bomet	93,535,243.00	88,066,823.50	5,468,419.50
4	Bonchari	78,382,140.00	74,382,140.00	4,000,000.00
5	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
6	Eldoret South	89,040,940.00	88,793,940.00	247,000.00
7	Garsen	80,775,421.00	74,575,421.00	6,200,000.00
8	Kanduyi	94,203,688.00	89,913,688.00	4,290,000.00
9	Karachuonyo	76,823,917.00	71,250,330.00	5,573,587.00
10	Khwisero	74,541,266.00	73,291,266.00	1,250,000.00
11	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
12	Konoini	72,788,843.00	70,788,843.00	2,000,000.00
13	Laikipia West	86,879,092.00	85,379,092.00	1,500,000.00
14	Lamu West	67,949,847.00	57,045,341.00	10,904,506.00

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
15	Malindi	99,707,241.00	97,707,241.00	2,000,000.00
16	Maragua	72,077,637.00	68,127,637.00	3,950,000.00
17	Masinga	79,800,938.00	79,300,938.00	500,000.00
18	Mwatate	69,709,977.00	63,529,977.00	6,180,000.00
19	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
20	Ndaragwa	69,978,263.00	65,488,263.00	4,490,000.00
21	Ndhiwa	79,388,726.00	78,833,726.00	555,000.00
22	Ndia	67,048,588.00	58,982,344.00	8,066,244.00
23	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
24	Starehe	64,814,599.00	63,914,599.00	900,000.00
25	Tharaka	76,459,184.00	75,809,184.00	650,000.00
26	Turkana North	138,953,632.00	133,888,918.00	5,064,714.00
27	Yatta	82,483,264.00	80,883,264.00	1,600,000.00
	TOTAL	2,190,837,245.00	2,104,038,736.00	86,798,509.00

Appendix IX

Constituencies that have received more than 75% of the conditional grant

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Emgwen	17,442,857.00	17,042,857.00	400,000.00
2	Laikipia East	17,442,857.00	16,842,857.00	600,000.00
	TOTAL	34,885,714.00	33,885,714.00	1,000,000.00

that have received more than 75% allocations for 2010/11 Financial Year

.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Baringo North	60,634,775	58,471,329	2,163,446
2	Belgut	70,043,219	69,843,219	200,000
3	Bobasi	75,965,098	75,165,098	800,000
4	Bomet	77,572,409	75,572,409	2,000,000
5	Buret	60,968,079	60,218,079	750,000
6	Gichugu	56,395,178	54,995,178	1,400,000
7	Ikolomani	63,154,341	62,342,341	812,000
8	Kapenguria	75,521,027	74,151,027	1,370,000
9	Karachuonyo	63,264,201	61,914,201	1,350,000
10	Kathiani	76,984,259	74,984,259	2,000,000
11	Keiyo South	59,888,274	58,888,274	1,000,000
12	Kieni	60,849,412	57,439,412	3,410,000
13	Kisumu Rural	63,465,762	62,865,762	600,000
14	Kitui South	71,489,461	70,189,461	1,300,000
15	Langata	53,709,833	51,159,833	2,550,000
16	Lurambi	81,442,067	80,642,067	800,000
17	Mbita	61,865,250	60,065,250	1,800,000
18	Mbooni	75,101,663	69,801,663	5,300,000
19	Muhoroni	63,169,294	59,469,294	3,700,000
20	Mvita	51,347,926	49,847,926	1,500,000
21	Mwatate	57,173,257	54,000,000	3,173,257
22	Mwea	61,610,867	60,610,867	1,000,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Ba
23	Naiivasha	79,023,589	77,723,589	
24	Ndaragwa	57,402,963	55,402,963	
25	Ndia	54,894,580	53,796,689	
26	Nyakach	63,393,495	61,393,495	
27	Saboti	88,100,335	87,599,302	
28	Sigor	75,139,371	74,539,371	
29	Starehe	52,981,843	48,981,843	4,0
30	Tharaka	62,951,917	62,651,917	30
31	Turkana Central	97,349,166	93,849,166	3,500
32	Wajir West	78,604,218	78,255,520	348,0
33	Webuye	74,102,921	73,978,794	124,12
34	Westlands	52,077,572	50,577,572	1,500,000
35	Yatta	68,109,724	66,659,724	1,450,000
	TOTAL	2,345,747,346	2,288,046,894	57,700,452

Constituencies

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