

 THE NATIONAL ASSEMBLY PAPERS LAID	
DATE: 03 JUN 2024	DAY: WEDNESDAY
TABLED BY:	CHAIRPERSON, BAC HON. NDIRA NYORO
CLERK AT THE TABLE:	J. Kemerele

FY 2024/25 PUBLIC PARTICIPATION REPORTS



(2) Kadumbi
TNA
17/5/2024
DPBC

The Mathunyani Sub- Location
Residents,
Mulangoni Location,
Tseikuru District,
Mwingi North Constituency,
Kitui County.

14th May, 2024

The Clerk of the National Assembly
National Assembly of Kenya,
Parliament Buildings,
NAIROBI.

MS. Oluo
TO DPBO
Place before
BAC, for
consideration, as
part of the public
petition process
16/5/24

Dear Sir,

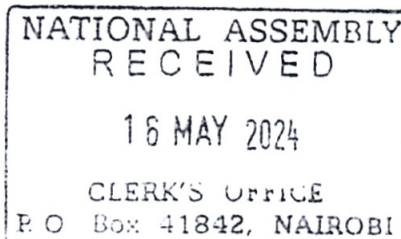
PETITION FOR ALLOCATION OF BUDGET FOR CONSTRUCTION OF A
MURRAM/GRAVEL ROAD ON **TSEIKURU/KORA JUNCTION -
MASYUNGWA POLICE STATION - MATHUNYANI PRIMARY
SCHOOL**, TSEIKURU DISTRICT IN MWINGI NORTH CONSTITUENCY.

We, the undersigned,

Are residents are citizens of Kenya, residing along the Tseikuru/Kora Junction - Masyungwa
Police Station - Mathunyani Primary School (Referred in google Map as Ithoka-Kasaini-
Kyamututa Road.

We draw the attention of the National Assembly Parliamentary Budget and Appropriations
Committee to the following:

1. THAT this petition concerns the condition of the Tseikuru/Kora Junction -
Masyungwa Police Station - Mathunyani Primary School Road (Ithoka-Kasaini-
Kyamututa Road), which spans a **25-kilometers** stretch and serves as a vital link
for essential services in our community. Regrettably, the road has fallen into disrepair,
posing substantial risks to public safety and economic vitality in the region. Therefore,



urgent measures are required to address these challenges through construction, repair and enhancement of the road infrastructure.

THAT justifications for construction, repair and improvement of the road is as follows:

2. **Security Importance:** The Ithoka-Kasaini-Kyamututa Road is a critical security road utilized by the Kenya Wildlife Service, Kenya Police Service, Kenya Military, and the Anti-Stock Theft Unit to maintain security in areas bordering national parks. These agencies rely on the road to conduct patrols and respond to security threats in areas bordering Kora Game Reserve, Mwingi National Reserve and Meru National Park. Moreover, the road helps prevent human-wildlife conflicts, ensuring the safety of both residents and wildlife.
3. **Conflict Prevention:** The road serves as a vital link to prevent inter-clan conflicts between residents living in the counties it traverses. By providing a reliable, well-maintained transportation route, the road will facilitate communication and commerce between different communities, fostering a peaceful coexistence and stability in the region.
4. **Deteriorated Condition:** The road was last graded in the 1970s and has since deteriorated significantly, rendering it impassable for security operations. This deterioration exposes residents to various risks, including ambushes, attacks from wildlife, delays in emergency response, and hindrances to law enforcement activities. Without proper maintenance and upgrades, the safety and well-being of the population remain compromised.
5. **Community and essential services impact:** The Ithoka-Kasaini-Kyamututa Road covers an area with a population of about 500,000 people, spanning across 3 locations, 8 sub-locations, 10 primary schools, 5 secondary schools, and a police station. The road is a lifeline for the community, and as such, improving the road

will facilitate and enhance access to services such as education, healthcare, and other essential services, positively impacting the livelihoods of the residents.

6. **Technical Support:** We have engaged the regional sub-county roads engineer, who has provided invaluable assistance in preparing a **Bill of Quantities (BQ)** for the road construction. (***A copy of the BQ is attached herein***). The technical expertise and support are in place to ensure the successful implementation of the project.
7. **Lack of Government Support:** Despite the critical role the road plays in the security and well-being of the community, the affected residents have never received any national government allocations or support for its maintenance or improvement. The lack of infrastructure investment has exacerbated the challenges faced by the population, undermines their socio-economic development and places undue burdens on the local population.
8. **Accident and Injury Risks:** The deteriorated condition of the road poses significant risks of accidents and injuries to both motorists and pedestrians in the community. Constructing and repairing the road will enhance safety and reduce the likelihood of such incidents, protecting the lives and well-being of the community members.

We confirm that the issues in respect of which this Petition is made are not pending before any court of law, or constitutional or legal body.

HEREFORE your humble petitioners Pray that the Parliamentary Budget and Appropriations Committee allocate a budget of Kshs.37, 000,000 (Kenyan Shillings Thirty Seven Million) for the construction of the **Ithoka-Kasaini-Kyamututa Road**, starting from **Tseikuru/Kora Junction -Masyungwa Police Station - Mathunyani Primary School**. This will not only enhance security, prevent conflicts, and improve access to essential services but also demonstrate the government's commitment to the welfare of its citizens.

And your PETITIONER(S) will ever Pray.

S/No.	Name	National ID	signature
1.	Monicah Kimweli	32548809	
2.	Kennedy Mwendwa	3489399	
3.	John Matei	31891247	
4.	Mary Mwendwa	21025228	
5.	Rev. Johnstone Mwendwa	3487287	
6.	Agnes Wambua	13783924	
7.	Dr. Sheila Musyoki	29361636	
8.	Ben Ngui	28372178	
9.	Kasyoka Kimwele	134289136	
10.	Mr. Kandika	138212428	
11.	Mary Kimweli	2125224	
12.	Mwikali Wambua	21243175	
13.	Boniface Kitonga Mbuthia	13219748	
14.	Mr. Mwatu	12178929	
15.	David Mutemi	24821391	
16.	Christine Makau	17421892	
17.	Kyalo Senga	34721919	
18.	Ngui Komu	34218931	
19.	Syengo Muthengi	34121728	
20.	Ngui Muthui Kalewa	34829437	
21.	Mwendwa Ngangu	13642845	
22.	Kimanzi Mwenga	32648219	
23.	Jotham Charles	32747487	
24.	Mwove Maseria	348219281	
25.	Mwendwa Muthengi	32724821	
26.	Masya Mwenga	37421976	
27.	Wanzi Peter	34282972	
28.	Robert Maluki	27251964	
29.	Robert Matei	32412198	
30.	Mawia Syengo	317219734	
31.	Mwende Kimwele	348217938	
32.	Mumbua Musee	348171917	
33.	Mwinzi Mbiti	32544972	
34.	Kilonzo Kimanzi	212413781	
35.	Mukiti Kasovo	34823998	
36.	Joshua Mithya	34819217	
37.	Muremu Ngui	138219192	

38.	Ngikwa Muthangya	137838857	137838857
39.	Munyoki Ngumi	136212139	136212139
40.	Ngaali Mwalyuki	137838852	137838852
41.	Katisya Mwendwa	124173192	124173192
42.	Ngute Muthui	128197342	128197342
43.	Nzangi Musyoki	13142931	13142931
44.	Muthukumi Masyoki	329293914	329293914
45.	Musyimi Ndamu	138421932	138421932
46.	Kithuri Mwenga	132197132	132197132
47.	Kimanzi Marete	138912479	138912479
48.	Dominic Musunza	122917865	122917865
49.	Peter Muimi	137838742	137838742

Copy to: The Regional Director,
Kenya Rural Roads Authority,
Kitui Region,
PO Box 41-90200,
KITUI.

Contractor

TSEIKURU/KORA JNCT-MASYUNGWA POLICE
STATION-MATHUNYANI PRI SCH

Bill No.1

Page: 1

Bill No.1

General: Office administration and

Project:

Item No.	Description	Quantity	Unit Price	Total Price
1	...	...	...	...
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Description	Quantity	Unit	Price	Total
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2.000	2.000	2.000	2.000	2.000
3.000	3.000	3.000	3.000	3.000
4.000	4.000	4.000	4.000	4.000
5.000	5.000	5.000	5.000	5.000
6.000	6.000	6.000	6.000	6.000
7.000	7.000	7.000	7.000	7.000
8.000	8.000	8.000	8.000	8.000
9.000	9.000	9.000	9.000	9.000
10.000	10.000	10.000	10.000	10.000
11.000	11.000	11.000	11.000	11.000
12.000	12.000	12.000	12.000	12.000
13.000	13.000	13.000	13.000	13.000
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22.000	22.000	22.000	22.000	22.000
23.000	23.000	23.000	23.000	23.000
24.000	24.000	24.000	24.000	24.000
25.000	25.000	25.000		

Units

Quantity

Unit Bid

Amount KSh	
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Technology

01-60-001

Contract supervision

KS

500,000.00

1.00

500,000.00

LB-MB

01-50-016

Material investigation & testing

KS

30,000.00

1.00

30.000,00

LB-MB

01-60-005

Publicity Sign Boards

NO

1.00

50.000,00

50.000 00

LB-MB

Total Carried Forward to Summary:	
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580,000.00

Section Name TSEIKURU/KORA JNCT-MASYUNGWA POLICE
STATION-MATHUNYANI PRI SCH

Contractor

Page: 2

Project:

Item No.	Description	Units	Quantit	Unit	Amount KSh	Technology
05-50-006	Fill in soft material and compact	M ^p	400	600.00	240,000.00	LB
					-	
					-	
					-	
	Total Carried Forward to				240,000.00	

Contractor

Section Name

TSEIKURU/KORA JNCT-MASYUNGWA POLICE
STATION-MATHUNYANI PRI SCH

Bill of Quantities

Page: 3

Project:

Bill No.	EXCAVATION AND FILLING FOR				Page: 3	
Item No.	Description	Units	Quantit	Unit Bid	Project:	
					Amount KSh	Technology
07-50-001	Excavate for structure in	M ³	550			
07-60-082	Hand packed, compacted	M ³	120	300.00	165,000.00	LB
				1,500.00	180,000.00	
				-		
				-		
				-		
Total Carried Forward to					345,000.00	

Section Name TSEIKURU/KORA JNCT-MASYUNGWA POLICE
STATION-MATHUNYANI PRI SCH

Contractor 0

Page: 4

Bill No.8	CULVERT AND				Project:	
Item No.	Description	Units	Quan tity	Unit Bid Rate(Ksh)	Amount KSh	Technology
08-70-004	Provide and place gabions	MET E	30	#####	300,000.00	LB
08-70-005	Provide and place rockfill	MET E	60	2,500.00	150,000.00	
08-60-025	Culver installation	MET ER	60	#####	990,000.00	
08-60-027	Culvert installation	MET ER	42	#####	777,000.00	
08-80-037	Provide and place A142	M^2	350	600.00	210,000.00	
08-60-043	Provide,place and compact	M	200	#####	3,600,000.00	
08-90-008	Provide and place class	M	15	#####	180,000.00	
					-	
					-	
					-	
	Total Carried				6,207,000.00	

TSEIKURU/KORA JNCT-MASYUNGWA POLICE
STATION-MATHUNYANI PRI SCH

Contractor

0

Page: 5

Project:

Technology

--	--

1

115

22,490,000.00

[illegible]

TSEIKURU/KORA JNCT-MASYUNGWA POLICE
STATION-MATHUNYANI PRI SCH

Contractor

0

Page: 7

**ROAD
FURNITUR**

Project:

Description	Amount
...	...

Units

Quantity

Unit Bid Rate(Ksh

Amount KSh

Technology

20-50-023

Provide and erect edge	
------------------------	--

NO

6

3,500.00

21,000.00

MB

[illegible]

RoadCode

Structure:

Package:

Contractor

Bill of Quantities

Page: 1

Item No.	Description	Amount (KShs)
	Summary	Project:
1	General: Office administration and	
5	EARTHWORKS	580,000.00
7	EXCAVATION AND FILLING FOR	240,000.00
8	CULVERT AND DRAINAGE	345,000.00
10	GRADING AND GRAVELLING	6,207,000.00
17	CONCRETE WORKS(Major works)	22,490,000.00
20	ROAD FURNITURE	1,650,000.00
		21,000.00
	<i>Sub Total</i>	
		31,533,000.00
	VAT @ 16 %	
	<i>Total</i>	5,045,280.00
		36,578,280.00
	Contingencies (@ 0 %)	
	Carried to page on the form of	36,578,280.00



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON
PUBLIC HEARINGS ON THE PRIORITIES FOR FY 2024/2025 BUDGET
ESTIMATES AND THE MEDIUM-TERM
HELD IN MACHAKOS COUNTY ON 15TH MAY, 2024.

1. Introduction

Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.

Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation in all financial matters. Further, Article 221(5) underscores that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people, and their views shall be put into account when making recommendations to the National Assembly.

Further, it is in line with the requirements of Standing Order 235 that the Budget and Appropriations Committee shall take into account the views of the public in making recommendations to the National Assembly on budget estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization, and government responsiveness to its people.

According to this Constitutional principle, the Budget and Appropriations Committee embarked on a nationwide public participation exercise conducted in Twenty (20) counties. The following counties were identified as the regions where public hearings were conducted: Mombasa, Kilifi, Machakos, Taita Taveta, Kiambu, Murang'a, Nakuru, Baringo, Kericho, Narok, Kisumu, Nyamira, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homa Bay, Turkana, and Nairobi.

Machakos County is a county in the former Eastern province. The population in the county according to the 2019 national census was 1,421,932. The County has eight (8) constituencies namely; Machakos Town, Mavoko, Kathiani, Mwala, Yatta, Masinga, Matungulu, and Kangundo.

2. The delegation for the Public Hearings in Machakos County.

- **Members of the Budget and Appropriations Committee**

1. Hon. Samuel Atandi (Leader of the delegation)
2. Hon. Danson Mwashako.

- **Area Members of Parliament Present**

1. Hon. Caleb Mule –MP- Machakos Town Constituency.

- **Members of the Secretariat.**

1. Kiminza Kioko – Fiscal Analyst.
2. Joy Kyalo – Fiscal Analyst.
3. Ivy Maritim – Media Relations Officer
4. Alan Kimani – Audio and Hansard
5. Yeziel Jilo – Sergeant at Arms
6. Muoki Mbaluka – Office Assistant

3. Courtesy Call to the Office of the County Commissioner.

The delegation paid a courtesy call to the office of the County Commissioner office at 10:00 a.m.

The County Commissioner made oral submissions concerning key issues that the national government can address to improve the well-being of the officers and residents of Machakos County. The following issues were the key priorities shared:

- a) Increased allocations to facilitate National Government Administrative Officers (NGAO) in carrying out their mandate. The County Commissioner highlighted that some administrative units are in very remote areas and security rounds conducted by officers would be easier if they had motorbikes or vehicles to move around with. The County Commissioner noted that the motorcycles for chiefs were issued 10 years ago, have depreciated in quality over the years, and some are unfunctional.
- b) Construction of houses for administrative officers in remote areas.
- c) Compensation for village elders who have a critical role in assisting national government officers in maintaining peace and order at the grassroots.
- d) The county commissioner appealed for the operationalization of the newly gazetted administrative units.
- e) The allocation of resources to an emergency response following the floods.
- f) The presidential bursary fund benefits many children but it remains insufficient to cater for all needy children and orphans.

4. Courtesy Call to the Office of the Governor

The delegation did not visit the office of the Governor as she made an apology for her unavailability before the arrival of the delegation in Machakos County.

5. Conduct of the Public hearings at Machakos Social hall.

The public participation in Machakos County took place in Machakos Social Hall and began at 11:00 a.m. with an opening prayer from a member of the public and the Parliamentary prayer by Hon. Danson Mwashako.

The leader of the delegation made opening remarks, requested the delegation to introduce themselves and the members of public to introduce them per constituency. He further gave the purpose of the public hearings exercise and outlined the constitutional mandate of the Budget & Appropriations Committee in accordance to Article 201 and gave the role of the public participation exercise. He then gave the overall budget summary and Hon Danson Mwashako gave a highlight of the proposed National Government projects in Machakos County for FY 2024/25.

The members of the public were urged to share their key priorities which the Budget & Appropriations Committee shall take into account in the allocation of the 2024/25 budget. Members were asked to share both written and oral submissions in a peaceful and orderly manner to ensure efficiency and a seamless exercise.

6. Submissions from Members of the Public

The county has eight (8) constituencies four (4) of which had representatives who were given an opportunity to share their views. Other speakers were representatives of organized groups; such as civil society groups, Persons with Disability, and a youth representative.

A. Kathiani Constituency.

a) Roads & Infrastructure

The construction and completion of major roads within the constituency was raised as a key project for consideration in the 2024/25 budget estimates. The following roads projects were proposed;

- i) Mutunga -Mitaboni-Kwale Road
- ii) Lita-Kisekini Road.
- iii) Kiene-Kathuni Road
- iv) Ngoleni-Mukanyi-Mutitu Road

- v) Kangundo-King'ang'eini Kwa Kyele-Kathiani Road
- vi) Mua- Sonko road.

b) Energy

The residents proposed electrification to several villages, singling out approximately 64 villages that are yet to benefit from the national grid power supply. The affected villages have social amenities such as schools and dispensaries. The areas proposed for electrification were:

- i) Kasiioni Primary School
- ii) Wandave Primary School
- iii) Usi umu/mbuku village
- iv) Kyamwee B village
- v) Nzambani area
- vi) Wandathe area
- vii) Mwanja Mbiti area
- viii) Nzeveni area

c) Education

Education remains a key priority for all residents of Kathiani and the county at large. The residents raised concerns over the lack of infrastructure in some schools. The proposed schools for budgetary allocation are:

- i) St. Martins Kithunguini Secondary; a multipurpose hall, administration block, and borehole.
- ii) St. Benedict Kituli; an administration block, classrooms, multipurpose hall, and borehole requirement.
- iii) General Mulinge Secondary School : administration block, lab, and multipurpose hall.

d) Water

Kathiani Constituency depends on rainfall for water supply. As such, the residents rely on the preservation of water in dams or digging up boreholes for consistent water supply. The following projects are proposed to ensure the constant supply of water to the residents

- i) Distilling of Muoni Dam
- ii) Kisekini Dam
- iii) Mwang'a Borehole
- iv) Kwandingi Water Project

e) Agriculture

The majority of the residents depend on agriculture to gain income and for their consumption. There exists a Coffee factory in the constituency that has been unfunctional due to high pending bills. The *Coffee factory* provided employment opportunities for many residents who are now jobless. An appeal was made for the National Government to aid in clearing the pending bills.

B. Mavoko Constituency

a) Roads and Infrastructure

Mavoko constituency is vast and borders Nairobi, Kiambu, and Kajiado Counties. As such, most of its roads link the county to other neighboring counties allowing for smooth movement of people, products, and services across the neighboring counties. Some of the roads proposed for allocation in the 2024/25 budget estimates are:

- i) Kennol – Muthwani Road
- ii) Gossip- Phase 3- Police Road
- iii) Devki-Makadara-Namanga Road Road
- iv) Mzee Paundrana Road
- v) Kiungani Road
- vi) The labelling of lanes and refixing of Mombasa Road Post-expressway construction.
- vii) Mwananchi Road
- viii) Katani- Quarry Road
- ix) Sabaki-Mulinge Scheme Road
- x) Koo – Ngalalya Road
- xi) SFS Pri.School- Bin Ali Road: Hekima drive-Katani

b) Sports and Youth Affairs

The constituency has a large youth population given it forms part of Nairobi metropolitan and is an urban town. The constituency has a *stadium* that was earmarked for construction in previous financial years but has since stalled. The constituents called for funding for the project that will create a place for youth empowerment through employment, holding public functions, and nurturing young talents. The proposed stadium location is **Athi-River Town**.

c) Education

Good quality education is a right of every child in Kenya. *Mlolongo Primary School* has a population of 1,600 students who are forced to occupy overcrowded classrooms made of iron sheets. This was occasioned by the construction of sub-standard classrooms by KeNHA to replace the school's original structures due to the construction of a public road. The classrooms were rendered unsafe for use and condemned thereafter. The students are

now studying in a deplorable state. Therefore, the residents of the constituency request the National Government to allocate funds to re-construct the now-condemned school to ensure the students can learn in a safe and comfortable environment.

C. Matungulu Constituency

a) Roads and Infrastructure

The proposed roads for tarmacking in Matungulu Constituency are:

- i) Tala-Kwa Mwaura-Kilimambogo-Thika road
- ii) Tala-Kathama-Mbiuni-Kabaa road.
- iii) Kangundo-Mwala road.

D. Machakos Town Constituency

a) Roads and Infrastructure

The following roads are proposed for tarmacking in the public participation exercise:

- i) Makaveti – Iuni road
- ii) Kennol – Mutituni road
- iii) Katoloni-Ikulu-Mwanyani road
- iv) Kwa Nyayo – Watema road
- v) Kathome – Salvation Army, Kitanga
- vi) Muvae – Ndumbini road
- vii) Kalama – Mutuyu – Kisyani road
- viii) Mumbuni – Kiangani – Kateve road
- ix) Kola- Mbuani – Kali Road
- x) Machakos Girls – Kusyomuomo road
- xi) Katheka Kai – Katethya road

b) Energy

The constituency has several areas that are yet to have electricity connections. They are listed below for consideration in the proposed budget estimates for FY 2024/25.

- i) AIC Thome, Manza
- ii) ABC Katelembu Village
- iii) AIC Kisesini, Muvuti
- iv) Kyeni, Ikulu village
- v) Kivuti/Makakoi village
- vi) Kikongooni village, Muthumo
- vii) Kisesini Village, Kyandili
- viii) Ikaawani, Vota
- ix) Minyala Village
- x) Kamueka

- xi) ABC Ivutini
- xii) Mutindiini, Kinoi
- xiii) Minyalala village
- xiv) Salvation Army Kiatuni
- xv) Street lights in Kaloleni, Ngelani, Kathekakai, Muumandu, and Kimutwa markets.
- xvi) Machakos Level 5 main gate to Machakos University Street lights.

c) Water

Machakos constituency residents in the rural parts of the area depend on rainfall, dams and boreholes for water supply. The following dam and borehole projects are proposed for allocation in the FY 2024/25 budget: -

- i) Kwa Kavithe Dam
- ii) Kwa Matiku Dam
- iii) Kyanzasu Dam
- iv) Masaani Dam
- v) Kaathi Dam
- vi) Kisekeni Dam
- vii) Iiani Dam
- viii) Kiatuni Borehole
- ix) Kimutwa Borehole
- x) Kamuthanga Borehole
- xi) Ngomeni Borehole
- xii) Makyau Borehole
- xiii) Katoloni Borehole
- xiv) Kyatia area Borehole
- xv) St. Mary's Boys' Primary School

d) Education

- i) Machakos Town Technical & Vocational College; Tuition block
- ii) Improved infrastructure in primary and secondary schools across the constituency.

e) Health

The citizens noted with appreciation the joint initiative between the national and county governments of the program for County Health Promoters (CHPs). The program goes to assist many in the county and additional allocations are requested to facilitate CHPs and to increase their allowances. Other proposed projects to be considered for funding include;

- i. Operationalization of Mua-Kaseve hospital

- ii. Construction of a rehabilitation centre in the constituency to help support persons in need of mental health care.

E. Social Protection

The following submissions of social protection and senior citizens' affairs were made:

- i) The National Council for Persons with Disability (NCPWD) office in Machakos County is based in the Machakos Town constituency. The office space was just a single room and not equipped making it difficult for PWDs to get the services they need. They request allocations towards construction and equipping the office and possibly having other branches in different parts of the county.
- ii) Cash transfers to senior citizens, orphans and vulnerable persons should be adjusted upward to ensure they can meet their basic needs.

F. General Budgetary Issues

The residents of Machakos County raised several issues that aren't related to budgetary allocations for the budget estimates but can be considered by the committee in its recommendations to improve budget formation and implementation. There were as follows:

- i) There is a need for civic education on the budget process to members of the public before the public participation exercise commences. This will help the public to interact with the proposed budget extensively and make well-informed contributions in the public participation exercise.
- ii) The time allowed to make contributions should be extended to ensure extensive consultations and feedback.
- iii) The public called for a change in how projects are selected for implementation in the budget estimates. It was noted that most of the projects with proposed allocations may not reflect what the public needs most at the time. It would help to involve the public before these provisions are made so that the priority issues of the citizens are what are allocated for.
- iv) The Ksh.100 million made for the priorities obtained from the Public participation exercise can be transferred in the National Government Constituency Development fund(NG-CDF) of the eight (8) constituencies.
- v) The allocation to the social protection had received a cut in the FY 2024/25 budget despite the growing need of money by the number old people across the country. The allocation need to be enhanced.

7. Feedback from the BAC Delegation

The delegation to Machakos County received the people's submissions and clarified a few matters of concern to the people as follows:

- a) The public shared their views on the proposed tax laws in the Finance Bill, 2024. Hon. Danson Mwashako clarified that the processing of the Finance Bill is a mandate of the Finance and Planning Committee of the National Assembly, and the Committee was in the process of getting public views on the same.
- b) The members of the public sought clarity on the overall budget allocated to the county to which the members of the budget and appropriation committee shared the overall proposed equitable share to the county, additional allocations as proposed in the county government additional allocations bill, and the projects earmarked for implementation by the national government in the 2024/25 budget estimates.

8. Summary of Key Priorities by the People

The following are the key priority projects to be funded in FY 2024/25.

SN	Constituency	Project Description	Amount- Kshs.
1	Mavoko	Mlolongo Primary School: Construction of a Storey Classroom Building	25,000,000
2	Machakos Town	Muumandu-Kyamunyuu-Nzaini Road	8,000,000
		Muthini Primary School: Construction of a Storey Classroom Building	13,000,000
3	Kathiani	General Mulinge High School: Construction of Storey Administration Block	10,000,000
4	Matungulu	Matungulu KMTC Campus: Construction of 8No. Classrooms Block	9,000,000
5	Yatta	Makivenzi Primary School: Construction and equipping of a JSS Laboratory	9,000,000
6	Mwala	Grading and Murruming of Kathama-Kisaki Road	8,000,000
7	Kangundo	Construction of Police Station office Block at Kikambuani	9,000,000
8	Masinga	Kaseve Secondary School in Muthesya -Borehole and Installation of 2No.-10,000 LTRS	5,000,000
		Iani Primary school in Muthesya, Construction of Administration Block	4,000,000
Total			100,000,000

SIGNED:



HON. ATANDI SAMUEL ONUNGA, MP.
BAC DELEGATION CHAIR –MACHAKOS COUNTY



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

**REPORT OF THE BUDGET AND APPROPRIATIONS
COMMITTEE ON
PUBLIC HEARINGS ON THE PRIOTIES FOR FY 2024/2025
BUDGET ESTIMATES AND THE MEDIUM TERM**

HELD IN MANDERA COUNTY

ON

16TH MAY 2024

1. Introduction

The Constitution has recognized the role of public participation in the Budget making process. Article 221(5) requires the Budget and Appropriations Committee (BAC) to seek representation from the public in discussing and reviewing of the Budget estimates. These views shall be taken into consideration when the Budget and Appropriation Committee makes its recommendations to the National Assembly for consideration.

In line with the provisions of the Constitution, the Budget and Appropriations Committee undertook public hearings for the 2024/25 Budget estimates for twenty (20) counties namely: **Mandera, Isiolo, Meru, Kiambu, Muranga, Narok, Kericho, Nakuru, Baringo, Homa Bay, Kisumu, Nyamira, Machakos, Taita Taveta, Turkana, Mombasa, Kilifi, Kakamega, Vihiga and Nairobi City.**

2. The Procedure for the Public Hearings

The public hearing exercise in Mandera County was held on Thursday, 16th May, 2024 at Granada Hotel -Mandera Town. The hearings were done in an open forum where members of the public were allowed to participate through attending the hearings, making oral presentations, presenting memorandums, requests and proposals.

The participants were drawn from various segments of the society including Members of Parliament, Parliamentary Staff, County Government representatives, National Government Administration Officers from Mandera County, representatives of Non-Governmental Organizations, interest groups as well as residents of Mandera County.

The Budget & Appropriations Committee member who attended the public hearing were:

1) Hon. Ndindi Nyoro, CBS, M.P. -**Chairman, Budget and Appropriation Committee.**

2) Hon. Mohamed Abdi Abdirahaman, M.P. – **Member**

In Attendance were:

1) Hon. Hussein Abdirahman Weytan, M.P. – Mandera East Constituency

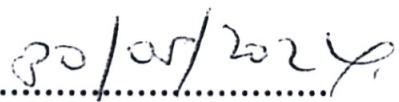
2) Hon. Suleka Harun Hulbale, M.P. - Nominated

The Parliamentary Service Commission staff who attended the public hearings were:

- i. Mr. Hussein Salat Ali- Fiscal Analyst/Committee Clerk
- ii. Mr. Abdi Salat – Principal Seargent -At -Arm.
- iii. Mr. Kelvin Lengasi – Audio Officer

3. ACKNOWLEDGEMENTS

The team wishes to sincerely thank the office of the Clerk of the National Assembly for the technical and logistical facilitation towards the success of the exercise. Special appreciation and recognition also go to the members of the public who, by sheer display of patriotism, took time out of their busy schedules to come out in numbers and participate actively in this national exercise.

Signed..........Date.....

HON. NDINDI NYORO, CBS, M.P.– CHAIRMAN BUDGET AND APPROPRIATION COMMITTEE

4. Courtesy Call to the office of the County Governor

The delegation paid a courtesy call to the office of the Mandera County Governor and chair of the delegation informed the Governor and his team the pivotal role of the public.

5. Remarks by the Members of the Delegation

The head of the delegation thanked the county Governor and his team for the positive feedback and requested as a stakeholder to submit a written memorandum to the committee for consideration on the most critical needs for the residents.

6. Submissions from Members of the Public

The submissions made by the members of the public in Mandera County is summarized below in accordance with the government strategic transformative agenda of Bottoms-up and its key enablers.

i. Agriculture and Water

In enhancing food security and adequate provision of water in the County, members of the public raised the following issues with the Committee

- a)** The construction of a mega dams in Mandera West and Banissa Sub Counties for irrigation and domestic use.
- b)** Construction of a mega dam for irrigation in Wal-diri in Mandera South.

- c) Construction of a mega dam in Waranqara in Lafey Sub County
- d) Borehole in Dandu and El-danaba
- e) Consider funding boreholes in Gadudia in Khalilio Ward.
- f) Consider allocation of funds for water supply system in Rhamu Dimtu Town.
- g) Consider allocation of funds for Rhamu Dimtu Flood control program.
- h) Consider funding the revival of Mandera Water and Sewerage System.

ii. Housing

- a) Consider of funds to all government residential houses in Mandera town especially the police lines.

iii. Health

- a) Construction of a cancer centre in Mandera referral hospital to address the cancer pandemic in the County
- b) Upgrading of Lafey Sub County referral Hospital to provide better primary health care services
- c) Establishment of mental health facilities in Mandera County Referral hospital.

In addition to the thematic areas on agriculture, housing and health matters, the members of the public also raised other interventions with the committee which requires budgetary support and interventions. Some of the key issues that the members of the public in Mandera County raised with the committee are as follows:

a. Infrastructure

- i. The Construction and rehabilitation of Mandera-Rhamu Road

- ii. Construction of Lafey-Elwak Road
- iii. Construction of Takaba-Dandu Road
- iv. Construction and Rehabilitation of Mandera-Arabia and Lafey Road
- v. Construction of Guticha-Olla Road
- vi. Construction and rehabilitation of Malkamari-Guba Road
- vii. Construction and Rehabilitation of Fino-Elwak Road
- viii. Construction and rehabilitation of Mandera- -Khalalio - Hareri Road
- ix. The completion of Mandera- Arabia-Lafey-Elwak junction road.
- x. Extension of Tarmac Roads within Rhamu Town.
- xi. Construction of the road between Dandu-El-danaba
- xii. Construction of the road between Kolkolo-Takaba road
- xiii. Construction of a modern Airport in Mandera to ease the landing of a plane with a bigger capacity

b. Education

- a) Completion and operationalization of Elwak technical training institute
- b) Funding of key and critical education program such as the school feeding program (SFP) to enhance pupil retention and enrolment in schools especially those in the Arid areas.
- c) Consider allocation of funds for the reconstruction of schools' infrastructures destroyed by current floods
- d) Equipping of Hajj Yussuf Girls Laboratory and Classrooms

c. Information, Communication and Technology

- a) Connection of second fibre optic line through Moyale to Mandera
- b) Construction of ICT hub in Dandu Mandera West
- c) Installation of digital Hub in Mandera County

d. Energy

- a) Consider the connection of Mandera county to the national grid or connecting the county to the grid from Ethiopia.
- b) Consider allocation for the construction of bigger capacity fuel reservoir for KPLC station in Mandera.
- c) Extension of electricity lines in Gadudia location in Khalalio Ward

e. Social protection

- a) Construction of child rescue centre in Mandera County
- b) Establishment of persons living with disabilities centres in Mandera County.

f. Security

- a) Consider provision of better training, equipment, logistic and motivation to National Police Reserve.
- b) Consider allocation for the operationalization of the gazetted administration units such as sub counties, locations and sub location for better services delivery such as Dandu, Arabia, Ashabito, Khalalio and Kiliwehiri.

- c) Consider allocation of funds to the three (3) security roads in the County namely; Mandera-Omar Jillo, Elwak-Takaba-Banisa and Rhamu-Kiliwehiri road to boost security in the county.

3. Policy Proposals

The members of the public proposed policy issues with the committee. some of these policies include

- i. The enhancement of the equalisation funds from the current threshold provided in the constitution.
- ii. The change of Mandera-Rhamu road from the annuity program and consideration the road under the horn of Africa gateway project.

4. Feedback from the BAC Delegation

The Chairman of the Budget and Appropriation Committee thanks the members of the public who found time to attend this important national event. The Chairman reminds the public that all issues that they raised with the committee cannot be supported through budgetary support but the committee will consider the most critical projects that will address the current and future needs of the population in Mandera county.

5. Summary of Key Priorities by the Public

Nos	Thematic Area	Interventions	Constituency
1	Roads	- Construction/Rehabilitation of Mandera-Rhamu Road - Construction of Lafey-Elwak Road - Construction of Takaba-Dandu Road	Mandera East/ Lafey/Mandera North Lafey/Mandera South Mandera West

		Flood control program.	
		Consider funding the revival of Mandera Water and Sewerage System.	Mandera North Mandera North
3	Security	- Consider provision of better training, equipment, logistic and motivation to National Police Reserve. - Consider allocation for the operationalization of the gazetted administration units such as sub counties, locations and sub location for better services delivery such as Dandu, Arabia, Ashabito, Khalalio and Kiliwehiri. - Consider allocation of funds to the three (3) security roads in the County namely; Mandera-Omar Jillow, Elwak-Takaba-Banisa and Rhamu-Kiliwehiri road to boost security in the county.	Mandera North Mandera West Mandera East Mandera North Mandera East Banisaa Mandera East/Lafcy Mandera South/Mandera West/Banisa Mandera North/Banisa

Given the submission made by the members of the public and other stakeholders, the biggest priority for the members of the public is the rehabilitation of the Road between Rhamu Town and Mandera Town which is approximately 73Kms, this road connects Mandera Town which serves as the Headquarter of the county to the rest of the county, in addition, during the rainy season, various sections of the road become impassable completely cutting off Mandera Town to the rest of the county. This has affected movement of goods and people thereby increasing prices of basic commodities, it has also affected referral of patients under emergency to Mandera Referral Hospital which serves as the level IV hospital of the county.

Its against this backdrop that the members of the public consider the rehabilitation of Rhamu Town-Mandera Road enhances seamless movement of goods and people during the rainy season and ensures no disruption of emergency referral services.

The committee is therefore requested to consider to allocate funds toward: -

- 1) The Rehabilitation/Construction of Rhamu Town-Mandera Road (B9 Roads) under the Kenya National Highway Authority approximately 73KMs.**



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

**REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON
PUBLIC HEARINGS ON THE PRIORITIES FOR FY 2024/2025 BUDGET
ESTIMATES AND THE MEDIUM-TERM HELD IN TAITA TAVETA
COUNTY ON 17TH MAY, 2024.**

1. Introduction

Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.

Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation in all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people, and their views shall be put into account when making recommendations to the National Assembly.

Further, it is in line with the requirements of Standing Order 235 that the Budget and Appropriations Committee shall take into account the views of the public in making recommendations to the National Assembly on budget estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization, and government responsiveness to its people.

According to this Constitutional principle, the Budget and Appropriations Committee embarked on a nationwide public participation exercise conducted in twenty(20) counties. The public hearings were conducted in the following Counties; Mombasa, Kilifi, Machakos, Taita Taveta, Kiambu, Murang'a, Nakuru, Baringo, Kericho, Narok, Kisumu, Nyamira, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homa Bay, Turkana, and Nairobi.

Taita Taveta County is a county in the former Coast province. The population in the county according to the 2019 national census was 340,671. There are 4 constituencies in the County: Voi, Taveta, Mwatate, and Wundanyi.

2. The delegation for the Public Hearings in Taita Taveta County.

- **Members of the Budget and Appropriations Committee Present**

1. Hon. Hon. Guyo, Ali Wario (leader of the delegation).
2. Hon. Robi, Mathias Nyamabe.
3. Hon. Mwakuwona, Danson Mwashako (host constituency, Wundanyi).

- **Area Members of Parliament Present**

1. Hon. Lydia Haika – Member of Parliament- Taita Taveta County Woman Representative.
2. Hon. Khamis Chome – M.P., Voi.
3. Hon. John Okano – M.P, Taveta
4. Hon. Peter Shake – M.P, Mwatate

- **Members of the Secretariat.**

1. Kiminza Kioko – Fiscal Analyst.
2. Joy Kyalo – Fiscal Analyst.
3. Ivy Maritim – Media Relations Officer
4. Alan Kimani – Audio and Hansard
5. Yeziel Jilo – Sergeant at Arms

3. Courtesy Call to the Office of the Governor

The delegation did not visit the office of the Governor as an apology was made for his unavailability on the scheduled date.

4. Courtesy Call to the Office of the County Commissioner

The delegation did not visit the office of the County Commissioner as an apology was made for her unavailability on the scheduled date.

5. Site Visit to the Cultural and Youth Centre - Wundanyi

The delegation visited the construction site for the proposed Cultural and Youth Centre in the Wundanyi constituency. The project is intended to be a one-stop shop for tourism, culture, the arts, heritage, talent development, and entertainment.

The complex shall rest on a former shrine in the area evidenced by the Mugumo trees that remain in the area having been carefully preserved in making the structural plans. The project will have a botanical garden that will contribute to research on plant-based medicine.

The center shall contain office spaces, a hall with a 1,000-person capacity, an auditorium to showcase talents, a tourism center to showcase the Taita people's culture, a modern

studio for music recording, an ICT center with approximately 60 computers, and an innovation hub.

The project is a model for partnership between the national and county governments. The county provided land while the member of parliament seeks to solicit funding from the relevant ministry and appropriations from parliament. The status of the project revealed that the project was in initial stages, having excavation already done, strip foundation in place and some building materials on site.

6. Conduct of the Public hearings at Wundanyi C.C Hall.

The public participation in Taita Taveta County took place in Wundanyi C.C Hall and commenced at 11:00 a.m. with an opening prayer from a member of the public and the Parliamentary prayer by Hon. Robi Mathias.

The leader of the delegation then introduced members of parliament present and the secretariat and went on to outline the purpose of the public hearing. Hon. Ali Wario outlined the constitutional mandate of the Budget & Appropriations Committee in accordance to Article 201 and gave the role of the public participation exercise. He then gave the overall budget summary and highlights of the proposed National Government projects in Taita Taveta County for FY 2024/25.

The leader of the delegation urged the citizens of Taita Taveta to share their key priorities which the Budget & Appropriations Committee shall take into account in the allocation of the 2024/25 budget. He further welcomed the public to share both written and oral submissions in a peaceful and orderly manner to ensure efficiency and a seamless exercise.

7. Submissions from Members of the Public

The four (4) constituencies of the County had representatives who got an opportunity to present their priority projects for consideration. Other speakers were representatives of teachers' unions, persons with disability, and other organized groups.

A. Voi Constituency.

a) Roads & Infrastructure

The construction and completion of major roads within the constituency were raised as a key project for consideration in the 2024/25 budget estimates. The following roads projects were proposed;

- i) Maugu – Kisigau Road
- ii) Maugu – Rukanga Road
- iii) Voi – Mwatate junction flyover and Underpass
- iv) Ndiu – Mbololo – Mwakitau Road
- v) Voi – Sagala Road
- vi) Ndiu – Ghazi – Paranga – Werugha road
- vii) Mzima Phase II Road

b) Energy

The residents proposed electrification to all villages since they have social amenities such as schools and dispensaries. The areas proposed for electrification were:

- i) Mpachuni
- ii) Vido area
- iii) Kya Ng'ombe
- iv) Gora area
- v) Kulela area
- vi) Buguta East area
- vii) Ilangeni area
- viii) Kunde area

c) Education

Education remains a key priority for Voi residents and the entire county. The residents raised concerns over the lack of infrastructure in some schools. The proposed schools for budgetary allocation are:

- i) Taita Taveta National Polytechnic: School bus, Administration block, gemmology workshops, 12 classrooms, and the completion of the Centre for Excellence hotel building.
- ii) Increase teachers posted to Taita Taveta County to ensure each school is well equipped.
- iii) Identify Taita Taveta as a hardship area and allocate resources for hardship allowances. This will make Taita Taveta a suitable location for teachers to be posted to and reduce the teacher-to-student ratio.
- iv) Voi Boys' secondary school: a modern dormitory and a dining hall.

d) Water

- i) The residents rely on the preservation of water in dams, water springs, or digging up boreholes for consistent water supply. The residents request for proper

channeling of water from storage facilities to ensure constant supply within the constituency.

e) Sports and Youth Affairs

- i) The county has a stalled project of the construction of Moi stadium. The stadium will serve as a place to nurture talent and host sports activities in the county. The project has stalled due to the lack of funds.

B. Taveta Constituency

a) Roads and Infrastructure

Some of the roads proposed for allocation in the 2024/25 budget estimates are:

- i) The Taveta – Loitoktok road-the road links the county to Kajiado county and the Mombasa Road highway.
- ii) Taveta – Rongo road

b) Energy

- i) Taita constituency is the only constituency without a power sub-station in the county. It is important to have one to ensure efficient power supply in the area.
- ii) The electrification of all villages without power in the constituency.

c) Education

Good quality education is a right of every child in Kenya. The residents proposed the improvement of infrastructure in the schools in the constituency. The school projects to be prioritized are:

- i) Njukini mixed secondary school; multi-purpose hall with administration offices, a library, and a computer lab.
- ii) Malukiloriti mixed day sec school; dining room, library, exam centre, computer lab, and administrative offices all expected to cost Kshs 15,580,422.
- iii) The Taita Taveta University is allocated Kshs 288,124,746 for recurrent expenditure and Kshs 40 million for development expenditure. The University reported that its recurrent expenditure requirement is above the allocated amount with personnel emoluments accounting for Kshs 456 million. The university also has ongoing development projects since FY 2016/17 estimated to cost Kshs 160 million. The university requests consideration in the proposed estimates to allow it to meet its recurrent expenditures and complete its ongoing projects.

d) Agriculture

- i) The residents of Taveta depend on farming for food and sustenance. The county residents believe the county can produce enough rice to meet the demand in the

county and would like to have the government allocate funds to support rice plantations in the county.

- ii) Additionally, an appeal to have canals that take water to the local farms to allow for continuous supply and food security.

e) Water

- i) Residents depend on Mzima Springs, Lake Challa, and Lake Kivu to provide water for their consumption and also for the animals in the park. They request for allocations to distill Lake Jipe and the construction of dams to supplement the scarce resource.

f) Tourism

- i) Tsavo National Park occupies about 60% of Taita Taveta County. The park presents risks as a result of human-wildlife conflict. The residents request for fencing off of the park to prevent encroachment into the park or destruction of their property when animals roam on the park's periphery in times of drought.
- ii) The residents request allocations for compensation of persons affected by wild animal attacks or the destruction of farms by animals.

C. Mwatate Constituency

a) Roads and Infrastructure

The proposed road projects for Mwatate Constituency are:

- i) Ronge ward roads
- ii) Kigongo – Mwambura road
- iii) Kungu – Kembwa – Wusi road
- iv) Bura Ward roads.

b) Education

- i) There is a need to have a Teacher's Training Institution in the area to provide training for the youth. It is noted that there is no TTI in the county.
- ii) The school feeding program benefits a lot of kids. The residents request for the reinstatement of the same to ensure kids enjoy a good education with their well-being well considered.
- iii) The constituency residents raised concerns over the infrastructure in their schools. They requested funds to build multi-purpose halls and dormitories.

c) Tourism

- i) The members of public raised concerns on revenue collected by the parks. It was proposed that the revenues should fully benefit the resident county(Taita-Taveta).

D. Wundanyi Constituency

a) Roads and Infrastructure

The following roads were identified as priorities;

- i) Mtomwagodi – Msau- Mbale – Wundanyi – Mghange – Bura road
- ii) Ndii – Mwakitau road
- iii) Wundanyi – Wesu road
- iv) Ndii – Paranga – mghambonyi mogho road
- v) Mghange-Mwanda road
- vi) Werugha – Vighombonyi – Shagha road

b) Water

The construction and rehabilitation of several dams to secure water supply in the area. These are:

- i) Kishushe Dam
- ii) Kishenyi Dam rehabilitation
- iii) Construction of Dams at Saugenyi and Paranga

c) Trade and Mining

- i) The constituency has mineral resources such as Iron Ore. The residents request for streamlining of the mining process and monetization of the minerals. Additionally, they request the support of the national government in finding a sufficient market for the product both locally and beyond Kenya.
- ii) The constituents request for the development of industries, factories, and export processing zones in the county to create jobs and increase revenue collection for the county.

d) Sports and Youth Affairs

- i) The residents note that many youths need support to nurture different talents and monetize them. They request funding to support the construction of stadiums and a talent development hub
- ii) The residents request for a culture centre to preserve the culture of the Taita people.

e) Energy

- i) The residents request electrification to all villages in line with the last-mile connectivity program.
- ii) Wind power can be put to use at Shagha/ Iyale/ Vuria hills.
- iii) Electrification of Mwanda location-10 villages,
- iv) Electrification of Mgaghange location-6 villages
- v) Electrification of Marumage sub-location

- vi) Electrification of Paragha location-10 villages.

f) Tourism and Wildlife

- i) To ensure peaceful coexistence between wildlife and humans, the constituents request for allocations to cater for the fencing off of the National Parks.

E. Social Protection

The following submissions of social protection and senior citizens' affairs were made:

- i) Cash transfers to senior citizens orphans and vulnerable persons should be adjusted upward to ensure they can meet their basic needs. They should also be disbursed promptly.
- ii) The Ministry of Education should integrate children with special needs into normal schools to allow these kids to have wholesome growth without the limitations of their disability.
- iii) The county required rehabilitation centres in all constituencies to cater to the needs of mental health and well-being of all constituents
- iv) The county has a stalled rescue centre project that requires 25 million to be completed. The rescue centre would provide a haven for victims of sexual abuse, gender-based violence, and domestic violence.
- v) There is a need to have a special needs school in every constituency. Currently, Mwatate and Wundanyi have none.
- vi) There is no special needs secondary school in Taita Taveta County. Special needs children are forced to move to other countries to get an education.
- vii) The national government is requested to allocate funds for the separation of males and females in special homes for children above puberty years.

F. National Security and Police

The national security and police were represented by chiefs and assistant chiefs as well as the area OCS. The following submissions were made:

- i) Increased allocations to facilitate National Government Administrative Officers (NGAO) in carrying out their mandate. It was noted that the motorcycles for chiefs were issued 10 years ago, have depreciated in quality over the years, and are unfunctional.
- ii) Compensation for village elders who have a critical role in assisting national government officers in maintaining peace and order at the grassroots.
- iii) Chiefs requested to have police officers allocated to them when they conduct their duties. This will reinforce their efforts and provide security

- iv) Provide allocations for the training of chiefs from time to time, e.g. at the Kenya School of Government.
- v) Ensure promotions of chiefs and assistant chiefs after the required 3-year lapse.
- vi) Risk allowances for chiefs and assistant chiefs to shield them from the risks they face in the line of duty
- vii) An increment of administrative units to ensure effective operations
- viii) The county requires several police posts to ensure the safety of the residents
- ix) Increased allocation to facilitate security operations by the Police.
- x) Police request hardship allowances to allow them to sustain themselves while on duty.
- xi) Modernise police stations in the area.

G. Kenya Union of Post-Primary Education Teachers (KUPPET)

Teachers under KUPPET in the county presented a written submission from which the following proposals are extracted:

- i) The national government should allocate Kshs 26 billion for the confirmation of all 46,000 Junior Secondary School intern teachers into permanent and pensionable terms
- ii) A request to increase the allocation for the promotion of teachers from the proposed Kshs 1 billion to 2.5 billion.
- iii) Teachers serving in some parts of the county operate in hardship areas but do not receive hardship allowances. The national government is requested to allocate Kshs 600 million to meet that request.

H. Submissions by the Area Members of Parliament.

The county women representative, Hon. Lydia Haika made the following submissions for consideration by the committee;

- i) The completion of the Mzima Tu and Njoro Kubwa water projects
- ii) The timely release of senior citizens' cash transfers
- iii) Increased allocations for PWDs & Orphans and Vulnerable Children (OVCs)
- iv) The reinstatement and adequate funding of the Linda Mama program. The program provides for the safe delivery of children and healthcare during maternity.
- v) Sufficient allocations for the Community Health Promoters (CHPs)

- vi) The reinstatement of the Education Afya programme that allowed for school going kids to receive healthcare while in school without any charges
- vii) Allocation of funds for Huduma Centres in Voi, Mwatate & Taveta constituencies since citizens have to go all the way to Wundanyi to the only Huduma Centre in the county for government services.
- viii) Increment of the education capitation amount to public schools and its timely release to schools as well
- ix) The construction of the road leading to Wesu Hospital
- x) Construction of Maungu- Kisirau Road, Ring Road Mtomogoni – Mwanda – bura road, Kyala – Njukini road and Taveta -Rongo road.

I. General Budgetary Issues

The residents of Taita Taveta County raised several issues that aren't related to budgetary allocations for the budget estimates but can be considered by the committee in its recommendations to improve budget formation and implementation. There are:

- i) There is a need for civic education on the budget process to members of the public before the public participation exercise commences. This will help the public to interact with the proposed budget extensively and make well-informed contributions in the public participation exercise.
- ii) The time allowed to make contributions should be extended to ensure extensive consultations and feedback.
- iii) The public called for a change in how projects are selected for implementation in the budget estimates. It was noted that most of the projects with proposed allocations may not reflect what the public needs most at the time. It would help to involve the public before these provisions are made so that the priority issues of the citizens are what are allocated for.
- iv) The Budget and Appropriations Committee should devise a feedback mechanism that allows citizens to know which projects were taken up in the estimates from those proposed in the public hearing. This allows them to know what to expect and when.

8. Summary of Key Priorities by the People

The following are the key priority projects to be funded in FY 2024/25.

SN	CONSTITUENCY	PROJECT DESCRIPTION	AMOUNT (KSHS.)
1	Taveta	Malukiloriti Secondary School : Administration Block and Library	10,000,000
		Njukini Secondary School : Administration Block and Science Laboratory	10,000,000
2	Wundanyi	Surveying, adjudication and titling (Wanjala Village -Kishushe Location)	5,000,000
		Mghamboni Market Roads	10,000,000
		Wundanyi-Wesu Road	5,000,000
		Mghange -Marungu Road	10,000,000
3	Mwatate	Electrification of Mwaktau Overseer	5,000,000
		Electrification of Godoma area	5,000,000
		Electrification of Mwashuma area	5,000,000
		Borehole at Mwanjili Bomenyi	5,000,000
		Taita Rescue Centre in Bura	10,000,000
		Electrification of Makumbusho (Kisimenyi A)	5,000,000
4	Voi	Electrification of Ndeleman /Kambito	5,000,000
		Electrification of Shamba la Bibi(Mwakingali)	5,000,000
		Electrification of Israel Kasarani	5,000,000
		Total	

SIGNED

HON. GUYO, ALI WARIO, M.P.

BAC DELEGATION CHAIR –TAITA TAVETA COUNTY



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

**REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON
PUBLIC HEARINGS ON THE PRIORITIES FOR FY 2024/2025 BUDGET ESTIMATES
AND THE MEDIUM TERM**

HELD IN TURKANA COUNTY

ON

WEDNESDAY, 15TH MAY 2024

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1. INTRODUCTION

Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.

Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation on all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.

It is in line with the requirements of Standing Order 235 that the Budget and Appropriations Committee conducts public participation in various counties to collect the views from the members of public on the Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization, and government responsiveness to its people.

Pursuant to this constitutional principle, the Budget and Appropriations Committee embarked on a national wide public participation exercise that covered 20 counties. In the FY 2024-25, the following counties have been identified as the regions where public hearings will be conducted: **Mombasa, Machakos, Kiambu, Nakuru, Kericho, Kisumu, Kakamega, Meru, Mandera, Homabay, Turkana, Kilifi, Taita Taveta, Murang'a, Baringo, Narok, Nyamira, Vihiga, Isiolo, and Nairobi.**

The objective of the exercise is to:

- i. Accord the members of the public an opportunity to interact with the general outlook of the national budget;
- ii. Understand the key priorities of the government;
- iii. Provide a general overview of projects being undertaken in the region; and
- iv. Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.

Turkana County is one of the forty-seven (47) counties in the Republic of Kenya. Turkana County is situated in Northwestern part of Kenya. It borders West Pokot and Baringo Counties to the South, Samburu County to the Southeast, and Marsabit County to the East. It also borders South Sudan to the North, Uganda to the West and Ethiopia to the Northeast. It has an area of 68,680.3 square kilometers and a population of 926,976 according to the 2019 census. The administrative headquarter of the county is Lodwar. The County has six constituencies; Turkana North, Turkana East, Turkana West, Turkana South, Turkana Central and Loima.

2. THE PROCEDURE FOR THE PUBLIC HEARINGS

The National Assembly identified twenty (20) counties where public hearings were to be conducted in during the review of the FY 2024/25 budget estimates. This year's public hearings were consultations intended at collecting views from the members of the public on their priorities or concerns, that they may want addressed as the government finalizes its plans and programs for the FY 2024/25 budget. The hearings further, accorded the Committee and other various actors, adequate opportunity to balance the spending requests and priorities with available resources.

Public budget hearings in Kenya are based on Article 201 and 221 of the Constitution. Article 221, establishes the principles of public finance such as; a) openness and accountability, b) public participation in financial matters and c) ensures that public finances promote equitable society. Article 221 underlines the budget making process, within which public consultation is mandated while the contents of the annual estimates of revenue and expenditure serve as the primary agenda.

The FY 2024/25 Budget Estimates for the National Government, Judiciary and Parliamentary Service Commission were submitted to Parliament on 30th April, 2024 pursuant to Articles 221 (1), 127 (6) (c) and 173 (3) of the Constitution, Section 37 (2) of the Public Finance Management Act, 2012 and also in accordance with the National Assembly Standing Orders.

In this regard, the Budget and Appropriations Committee undertook public hearings for the 2024/25 budget estimates in the following counties: **Mombasa, Machakos, Kiambu, Nakuru, Kericho, Kisumu, Kakamega, Meru, Mandera, Homabay, Turkana, Kilifi, Taita Taveta, Murang'a, Baringo, Narok, Nyamira, Vihiga, Isiolo, and Nairobi**. Beyond being forums for review of the budget estimates, these were opportunities for members of the public from these areas to review broad developmental and economic matters affecting them for action by Parliament.

Public hearings for Turkana County were undertaken on 15th May, 2024. In preparation for the engagement, gazette notices were put on the Daily Nation and the Standard newspapers, and these events were further publicized over national and regional radio stations. As such, at total of 180 persons were captured to have attended the event.

The hearings provided an opportunity for members of the public to briefly scrutinize the budget estimates, have a brief view of major projects to be undertaken in their regions and review resource allocations per sector. In the process, there were some general issues that arose. These included, need to prioritize the construction of the infrastructure network in the County to improve movement of people and goods, the need for structures to support sustainable agriculture and food production, the need to enhance telecommunication and energy access and connectivity, and the need to link prioritization of projects under the budget estimates to address these requirements. This report therefore seeks to bring these concerns to the attention of the Budget and Appropriations Committee.

3. THE DELEGATION & THE SECRETARIAT

The delegation that undertook the public hearings was composed of:

i.	Hon. Joseph Lekuton, M.P.	Leader of the Delegation
ii.	Hon. (Dr.) John Chikati, M.P.	Member
iii.	Hon. Joseph Emathe, M.P.	Host

The Secretariat to the delegation included:

i.	Mr. Josephat Motonu	Principal Fiscal Analyst, PBO
ii.	Mr. Danson Kachumbo	Fiscal Analyst I/ Clerk, BAC
iii.	CPA. Cyrille Mutali	Fiscal Analyst III, PBO
iv.	Mr. Anthony Kariuki	Serjeant-At-Arms
v.	Mr. Denis Mutugi	Intern, Fiscal Analyst
vi.	Mr. Dennis Kamau	Intern, Audio Officer

4. ACKNOWLEDGEMENT

The delegation from the Budget and Appropriations Committee wishes to sincerely thank the office of the Clerk of the National Assembly for the technical and logistical facilitation that enabled effective and successful public hearings in Turkana County on the proposed budget for FY 2024/25 and Medium term.

This remains a critical constitutional imperative by taking into account the views and priorities of the public and further inform the basis for approval of the proposed Budget Estimates

Finally, special appreciation and recognition goes to the members of public in Turkana County, the various non-state actors and the leaders who submitted their views and concerns to the Committee.

5. TURKANA COUNTY PUBLIC HEARINGS

The day began with a courtesy call to the **County Commissioner Mr. Julius Kavita** with whom a wide range of issues were discussed e.g. security matters, the need to enhance the agricultural production capacity of the region and the need to boost the infrastructure network (roads and bridges) in the County.

The delegation made a courtesy call to the **County Governor Hon. Jeremiah Lomorukai**, who emphasized the need of public engagement and further discussed with the delegation on matters to do with security, education, water and road infrastructure within the County that are lacking and significantly important to Turkana County residents.

The public hearing started in earnest at 12:00 noon at the **Loyopo Hall**. This begun with a word of prayer from the Leader of Delegation, Hon. Joseph Lekuton, M.P, followed by a brief round of introductions.

The Leader of Delegation, in his opening remarks, indicated that similar events were being held in centers in 20 other counties across the country on 14th to 18th May 2024 so as to gather views of the members of the public on the budget estimates and reassured them that their views will be incorporated into the Budget and Appropriation Committee report.

On the highlights of the budget, it was indicated that expenditure for the three arms of government, the County Equitable allocation and the Consolidated Fund Services (CFS) during the FY 2024/2025, was estimated at Ksh. 3.91 trillion. A brief list of government funded programs to be implemented in the county and cutting across different sectors, were also presented. The chairperson thereafter opened the session to the attendees for any clarification and called for open interactions, tranquility and tolerance to differing views during the forum.

5. SUBMISSIONS FROM MEMBERS OF THE PUBLIC

The following projects were proposed:

i. Security and Administration

Constituency	Proposed Project
Loima	Operationalization of police stations in Loima
Turkana Central	- Construction and operationalization of Lokitang Police Station - Completion of the stalled construction of the High Court building in Lodwar, Turkana County - Construction perimeter fence, housing and ultra-modern building for County Commissioner
Turkana North	- Construction of Lokitang police post - Construction of immigration office at Kibish and Todonyang areas - Construction of police post and facilities in Lokamari, Kokuro and Kemothua
Turkana East	- Resettlement of refugees - Construction and operationalization of police post at the Ethiopia boarder - Construction of small court in the constituency
Turkana West	Construction of one stop border point in Nadapal
Turkana South	- Construction of a police post at Kakongu and Kainuk areas - Purchase of security vehicles for Kakong and Katilu areas

ii. Roads and Infrastructure

Constituency	Proposed Project
Loima	- Kitale – Kapenguria Road - Lodwar – Lorugum – Lorengkipi – Loya – Nawoyapong Road - Construction of Kospir bridge - Lorugum – Lokiriama – Moroto road - Construction of Nakitoekirion – Kangatarok bridge across River Kawalase to connect Loima and Turkana West
Turkana North	- Todenya Road - Kapedo Road - Kibish to Ethiopia road - Kaikor – Loruth – Lokichoggio road - Lokitang – Kokuro – Kibish road - Construction of Lokichoggio Airstrip - Nadunga – Kakuma Road
Turkana East	- Construction of footbridges along River Kerio - Construction of dykes at Lokuye area - Lokichar road
Turkana West	- Lokichoggio – Lochor-angamor – Lodwat – Loukomor Road (50km) - Lokichoggio – Iria – Natwol – Lochor Ekope Road (35km) - Iria – Kaawoi – Katikochom – Nakukait – Loile Road (50km) - Nadapal – Longolekomwa – Loukomor Road (45km) - Lokichoggio – Natumamong – Longolekomwa Road (35km) - Kakuma – Loreng – Namandi – Narongole – Nakitongo (70km)

Constituency	Proposed Project
	• Loreng – Namandi – Kanaroo (25km) • Nalapatui – oropoi – Nawounto (60km) • Loreng – Nalapatui (30km) • Loito – Loitasonyok (25km) • Namorukirionok – Nagum emeyen (21km) • Namorkinonok – Nakitongo • Lopiding – Lokewaan (40km) • Nadapal – Napakin – Kapetadie (40km) • Lopiding – Nanam – Nasinyono (50km) • Lokichogio – Loteteleit road • Nalapatui – Oropoi (23km) • Lokichoggio – Loteteleit – Oropoi – Nawountos • Lokichoggio- Kapetadie- Nadapal – Nakodae • Kakuma -Manaanarwai – Lorengo – Letea road • Kakuma – Lokangae Nasinyono road (80 Kms) • Kakuma – Letea – Loritit – Kameyan (50kms) • Nanam – Lokangae – Kaikor road (150 kms) • Lokore – Nalekan Road • Construction of a bridge on Tarach river south west of Kakuma
Turkana South	• Lorogon via Nakwamoru – Juluk – Kotaruk – Kalemnyang • Turkwel – Lodwar Road • Kakongu Nariamawo – Lwamosing Road • Kainuk via Loyapat – Kaptir – Nabeye – Korinyang – Katilu – Lokapel – Kanaodon – Kanagalita – Sopel Road • Loturerei – Lodwar Road • Lokichar – Kalapata Road • Kainuk – Kaptir Road

iii. Agriculture, Water and Irrigation

Constituency	Proposed Project
Loima	• Construction of mega dam along Kenya – Uganda boarder • Construction of abattoir at Lokiriana • Construction of slaughterhouse in Lorugum • Completion and operationalization of the stalled Nadapal tannery
Turkana Central	• Kerio Water supply
Turkana North	• Construction of water pan at Natodomeri, Liwan, Natapa and Kaikor • Construction of landing site at Todonyang, Nachukui and Kataboi areas
Turkana East	• Construction of an abattoir • Construction of a water pan • Construction of a dam
Turkana West	• Construction of Nagule Akiring water pan and hand pump/boreholes for household utility at Lokichoggio subcounty • Construction of the Ayanae Ekuyen water pan located at Loteteleit location

Constituency	Proposed Project
	- Construction of a water pan at Loteteleit - Construction of Lotikipi and Nanam Irrigation Scheme - Construction of a water pumps and borehole at Taraj - Construction of water pan at Kagolei/Ngaki angakimak in Nakitongo location - Construction of Namadi water pan - Renovation and desilting of water pan at Namorukirionok in Letea - Construction of rock catchment at Loitan in Letea - Desilting of Lotapiong water pan in Lokipoto - Desilting of Alaireng water pan in Lokipoto - Drilling of water for subsistence in Lotikipi Aquiver - Desilting of water pans at Ngiu, Longidiin and Edukon areas - Improvement of the Kakuma town water supply including the drainage and sewerage system - Improvement of Lokichoggio town water supply and water reticulation and storage - Construction of Upper Tarach Dam in Letea - Construction of Abattoir in Kalobeyei - Construction of a mega dam in Nakitongo (250m³) and Nawountos (500m³) - Rehabilitation of Tarach river at Lokangae area to reduce effects of floods - Construction of Tulabalany rock catchment - Construction of abattoir at Katobeiyei
Turkana South	- Operationalize the NIB boards along the River Turkwel corridor in Lorogon, Loyapat, Nakwamoru, Kapelibok, Juluk, Kaituo, Lokapel, Katilu and Kanaodor. - Water projects in Lorogon

iv. Health

Constituency	Proposed Project
Turkana North	- Upgrade Lokitang Hospital from Level 4 to Level 5 - Linda Mama programme
Turkana South	- Construction of a well-equipped health centre at Katilu - Ambulance services in Katilu

v. Education

Constituency	Proposed Project
Loima	- Reconstruction of schools swept by floods - Additional recruitment of JSS teachers - Infrastructure for JSS - Construction of boarding facilities at Lomokori - Construction of facilities at St. Bakhita Nadapal Secondary School - Construction of facilities at Loima Technical and Vocational Training College
Turkana Central	- Turkana University charter and funding - Construction of infrastructure at the Lodwar Technical Institute - Construction of public library in Lodwar
Turkana North	- Additional recruitment of JSS teachers - Construction of classrooms, staff houses and classrooms of schools

Constituency	Proposed Project
Turkana East	• Construction of facilities at Lokori Boys High School • Construction of facilities at Turkana East Vocational Training • Construction of perimeter wall at Kangitit Girls High School
Turkana West	• Upgrading of the Turkana West College University • Construction of a TVET in Kakuma municipality • Construction of a TVET in Lokichoggio sub-county • Construction of a medical training college in Turkana West
Turkana South	• Construction of two (2) additional classrooms to cater for ECD and junior secondary facilities, an administration block, school gate and fence and school jiko at: ✓ Lokwar Primary School; ✓ Nariwomoru School (Kaptir Ward); ✓ Nakuse Primary School (Kaptir Ward); ✓ Lokwor Primary School; and ✓ Juluk Primary School • Construction of Turkana South TVC in Kalemungok area, Kakuma and Loki • Construction of a boarding school at Nadapal • Construction of an information technology hub and public library in Lokichoggio • Construction of a public library in Kakuma municipality • Completion of the construction of Lopusiki/Narutapen secondary school • Completion of Letea Secondary school

vi. Energy

Constituency	Proposed Project
Loima	• Installation of solar power grid to Naipa
Turkana West	• Connection of Letea Ward to the electricity grid • Establishment of Loreng trading centre minigrd • Solarization of Letea Secondary, Kameyan Primary, Kameyan Dispensary, Lokipoto Primary, Narutapen Secondary in Lopur • Provision of solar lanterns for pastoral communities in Kalobeyei, Letea, Lopur and Songot and Nanam • Connection to the electricity grids at Nanam and Nasinyono centers
Turkana South	• Electricity connectivity in Lorogon village, Nakwamoru, Juluk, Kotaruk and Lokapel

vii. Tourism and Sports

Constituency	Proposed Project
Turkana Central	• Construction of Turkana Stadium
Turkana North	• Commercialization of the 'Turkana Boy' site in Nariokotome

5.1 Feedback from the BAC Delegation

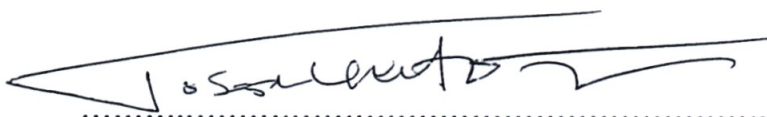
The Chairperson of the session appreciated the members of the public who sacrificed their time and resources to attend and participate actively in this national exercise. He assured them that their views would be considered in the final stage of the 2024/25 budget estimates.

5.2 Site Visit

The delegation undertook a visit to the proposed high court in Lodwar, Turkana County. This project began in September 2013, with an anticipated completion date of April 2015. The construction was unfortunately halted in July 2014. The Members noted that the completion of the Lodwar High Court building is essential for enhancing access to justice and ensuring the safety and efficiency of judicial operations in Turkana County.

6. Summary of Key Priorities by the People

No.	Constituency	Project	Allocation (Kshs).
1.	Loima	Construction of teachers housing at St. Bakhita Nadapal Girls Secondary School	6,000,000
2.		Construction of student abolition block at St. Bakhita Nadapal Girls Secondary School	4,000,000
3.		Construction of student classroom at St. Bakhita Nadapal Girls Secondary School	2,000,000
4.		Construction of perimeter wall at Loima Technical and Vocational Training College	6,500,000
5.	Turkana Central	Kerio Water Supply Project	17,000,000
6.	Turkana North	Nadunga to Kakuma Road with a drift at Nakalale River	16,100,000
7.	Turkana East	Construction of perimeter wall at Kangitit Girls High School	5,000,000
8.		Construction of student classroom at Turkana East Vocational Training in Lokori	6,100,000
9.		Construction of perimeter wall at RCEA Lokori Boys High School	5,000,000
10.	Turkana West	Oropoi to Loteteleit road (30km)	8,000,000
11.		Namorkinonok to Nakitongo road (30km)	8,100,000
12.	Turkana South	Kainuk to Kaptir Security road	8,100,000
13.		Kakongu Nariamawo to Lwamosing security road	8,100,000
TOTAL			100,000,000



HON. JOSEPH LEKUTON, M.P. - LEADER OF DELEGATION



DATE

Annex 1: Matrix of Priority Areas

A summary of all the matters arising from the public participation exercise by thematic area.

No.	Thematic Area	Sought Interventions
1)	Security and Administration	Operationalization of gazetted police stations and posts Construction of police posts in the County
2)	Roads and Infrastructure	Tarmacking of roads
3)	Agriculture, Water and Irrigation	Irrigation interventions (construction of dams and water pans) to boost food security, nutrition security and livelihoods
4)	Health	Equipping and upgrading of Hospitals Purchase of ambulances
5)	Education	Education interventions including development of infrastructure and recruitment of teachers Construction of library in the County
6)	Energy	Installation of the Electric and Solar grid systems
7)	Tourism and Sports	Construction of a National Stadium in the County Invest in the history of the region (cradle of mankind)

Annex 2: Written Submissions/Memoranda

Annex 3: Attendance schedule of Members of the public present

BUDGET AND APPROPRIATION COMMITTEE

PUBLIC HEARING

15TH MAY 2024, TURKANA COUNTY

ATTENDANCE SCHEDULE

NO.	NAME	CONSTITUENCY	CONTACT
1	EKA LONGOLE	T. CENTRAL	0792364624 0790361621
2	Anjelu Anna	CENTRAL	0727702399
3	MUNICAT A Omer	Chal	0711567297
4	ROBERT ENASE	T. CENTRAL	0797246489
5	ABEL EBEL	T. CENTRAL	0791398534
6	SYLVIN LOKALE	T. CENTRAL	0743914227
7	Ebenyo Ilukwe	T. South	0759615309
	JOSEPHUA Omer	Lowale	0720214268

BUDGET AND APPROPRIATION COMMITTEE

PUBLIC HEARING

15TH MAY 2024, TURKANA COUNTY

ATTENDANCE SCHEDULE

NO.	NAME	CONSTITUENCY	CONTACT
1	SIMON. W. NJAU	TURKANA CENTRAL	0726684947
2	EVANS OMBUI	TURKANA CENTRAL	0724643855
3	THOMAS SILE	TURKANA CENTRAL	0724837359.
4	WILLIAMSON TORINKE	TURKANA CENTRAL	0720961208
5	SOLOMON MUTUNGA	TURKANA CENTRAL	0714907468
6	ROBBINSON ADIE	TURKANA EAST	0796686614
7	JUSTUS NJORE KIPHI	TURKANA CENTRAL	0720742155.
8	EROT ROBERT	TURKANA CENTRAL	0702608668
9	PERRY IKIRU	TURKANA CENTRAL	0740613650
10	GABRIEL E MAIGA	TURKANA CENTRAL	0110052015

BUDGET AND APPROPRIATION COMMITTEE

PUBLIC HEARING

15TH MAY 2024, TURKANA COUNTY

ATTENDANCE SCHEDULE

NO.	NAME	CONSTITUENCY	CONTACT
	EMMANUEL WAMAI	CENTRAL	0797156999
	JAMES ESIMEN LEMUA	CENTRAL	0792439445
	EMAKIM OLOD	T. NORTH	0723847383
	JACOB IDOKEY	T. SOUTH	0728589845
	LOTEDE A. ALPHONSE	T. EAST	0713625352
	JOHN L. KAIABO	T. CENTRAL	0797982554
	Dawood Donny Akub	T. CENTRAL	0768307234
	Isaiah L. LOKICH	T. CENTRAL	0796741061
	HOTI MURRAY AROPE	T. CENTRAL	0702863231
	HELLEN KALE	LOIMA	0718462160

BUDGET AND APPROPRIATION COMMITTEE

PUBLIC HEARING

15TH MAY 2024, TURKANA COUNTY

ATTENDANCE SCHEDULE

NO.	NAME	CONSTITUENCY	CONTACT
1	RHODA LOKURU	TURKANA CENTRAL	0711 798 519
	Selina EKOMOT	Turkana Central	0797 948 972
	WILLIAM EBENTIO	Turkana Central	0757 381 965
	ERETAE GABRIEL EROYAN	TURKANA NORTH	0748113595
	JOSEPH ELIAN	TURKANA CENTRAL	0716 843 716
	Willy Napuyb	Turkana East	071169310
	Ezekiel Awiti	Turkana Central	0716 101 889
	FRANCIS ODHAWO	TURKANA CENTRAL	0718136183
	MERCELINE EKUNOM	TURKANA NORTH	0708270486
	FIDELIS YERIKWEL	TURKANA CENTRAL	0795845466

BUDGET AND APPROPRIATION COMMITTEE

PUBLIC HEARING

15TH MAY 2024, TURKANA COUNTY

ATTENDANCE SCHEDULE

NO.	NAME	CONSTITUENCY	CONTACT
	Emmanuel EKIWOM	TURKANA County	0713888578
	JOHN LIPA	TURKANA CENTRAL	0724471924
	LOBORON MATTHEW	TURKANA CENTRAL	0707829275
	PHILIP LOBEYO	TURKANA CENTRAL	0711633894
	Margaret Lemuosiya	Turkana Central	0710445973
	EBONGON EKALALE	Turkana CENTRAL	0759390694
	EKIZANDA JOHN	TURKANA CENTRAL	0719656396
	GIDEON EKAI	TURKANA CENTRAL	0790759340
	AULE EKAL HUVONE	TURKANA EAST	0741615113
	EKARAN EKAMUS PETER	TURKANA CENTRAL	0727025650

BUDGET AND APPROPRIATION COMMITTEE

PUBLIC HEARING

15TH MAY 2024, TURKANA COUNTY

ATTENDANCE SCHEDULE

NO.	NAME	CONSTITUENCY	CONTACT
1	Arthur Topa	T. Central	0708915024
	GORNEDIOUS LOCHAM	T-NORTH	0769863999
	PRISCILLA BWOI	T. WEST	0790382967
	DRENTIER ATABO LOCHAM	T. WEST	0717069500
	LUSURU DELMARU	T. WEST	0795426503
	Peter Karanja	T. west	0790243592
	LOTIO PIUS KESMIT	T. Central	0759940933
	JOSEPH TOO	T. Central	0759226312
	CHARLES OYEWEN	CENTRAL	0714997431
	NABONG EKENO	T. CENTRAL	0719289378

BUDGET AND APPROPRIATION COMMITTEE

PUBLIC HEARING

15TH MAY 2024, TURKANA COUNTY

ATTENDANCE SCHEDULE

NO.	NAME	CONSTITUENCY	CONTACT
1	EKUTAN KEVIN EKAL	TURKANA WEST	0725303326 ekal.ekutan@gmail.com
2	LEAKOI James	TURKANA WEST	0796513811
3	Louis Alos	TURKANA WEST	alos1530@gmail.com 0759691282
4	EKAL WYNCLIFFE	TURKANA	0711865367
5	CHARLES EKUWOM	TURKANA WEST	0702194973
6	LEVIS L LOKEDNA	TURKANA NORTH	0714336166
7	DAVID EKITALA	TURKANA CENTRAL	0794942280
8	LENA TOTY	TURKANA CENTRAL	0722720248
9	DANIEL L. LEMUYA	LOIMA	0714773891
10	JOHN ECPH ESEKON	TURKANA CENTRAL	0715534501

BUDGET AND APPROPRIATION COMMITTEE

PUBLIC HEARING

15TH MAY 2024, TURKANA COUNTY

ATTENDANCE SCHEDULE

NO.	NAME	CONSTITUENCY	CONTACT
	Samson Ewal Longole	Loima	0791273679
	Jeremiah Lokitoi Nanyipi	Loima	0721546633
	Justus ELOTO ETIMAT	LOIMA	0718663282
	PAULINA AKAI	TURKANA CENTRAL	0710238217
	ELIZABETH NYANGA	TURKANA CENTRAL	0792143315
	HON. JACINTA AKENYO	TURKANA NORTH	0729876887
	Ruth Eduman (HON)	TURKANA CENTRAL	0715000520
	HON. ANARLET LEMUYA	LOIMA	0710517562
	EDUKON JOHN	TURKANA CENTRAL	0743915985
	JACKSON EKAUPATAN	TURKANA NORTH	0713190389

BUDGET AND APPROPRIATION COMMITTEE

PUBLIC HEARING

15TH MAY 2024, TURKANA COUNTY

ATTENDANCE SCHEDULE

NO.	NAME	CONSTITUENCY	CONTACT
1	ABRAHAM CHEGEM	TURKANA CENTRAL	0716 911 279
2	JACKSON NANGOLU	Turkane Central	0715 437164
	DANIEL ONDARU	LAW SOCIETY	0724885672
4.	JACKSON NAKUSA	TPA-CHAIRMAN	0711714286
5	MILHAEL KIGUTA	INTERIOR	0729 71 2881
6	DAVID EKIRU APEYO	TURKANA SOUTH (STUDENT LEADER)	0701682756
7	EKUNOM JOHN	T. central (PND)	0721242787
8	EZEKIEL WOSINYEN	T. central (STUDENT LEADER)	0768281408
9.	ENOS A. BRIAN	LOIMA sub-county	0713885787
10.	Robert KAPUA	Turkane Central	0793009230

BUDGET AND APPROPRIATION COMMITTEE

PUBLIC HEARING

15TH MAY 2024, TURKANA COUNTY

ATTENDANCE SCHEDULE

NO.	NAME	CONSTITUENCY	CONTACT
1	Stephen Juma	Lodwar Town	0701354921
2	JEREMAH ODUMA	Lodwar Town	0717484092
3	PETER OTENO	Lodwar Town	0714157743
4	OPINO ORANG	Lodwar Town	0725066928
5	JOSUA DNYANGO	Lodwar Town	0723526079
6	Frederick Omondi	Lodwar Town	0745505791
7	Herison Bett	Lodwar Town	0723956203
8	John Ekelela	Kept PID law	0796222103
9	Alex KANG'IRI	Lodwar Town	0798279690
10	LEKISAKI JEALE ENYAMAO	Lodwar Township	0705507257

BUDGET AND APPROPRIATION COMMITTEE

PUBLIC HEARING

15TH MAY 2024, TURKANA COUNTY

ATTENDANCE SCHEDULE

NO.	NAME	CONSTITUENCY	CONTACT
1	GIDEFREY L. EYANIAS	TURKANA SOUTH	0704667452
2	AKAALES KITOR BENJAMIN	TURKANA SOUTH	0714564816
3	LUCY AKAI EMURON	TURKANA CENTRAL	0708832067
4	LOSURU DELMARZ LOCHAM	TURKANA WEST	0795426503
5	LOMURIA MOSES	TURKANA WEST	0716186718
6	WINNIE IKAI	TURKANA CENTRAL	0799825613
7	SCHARIF KARAN	TURKANA CENTRAL	0790672831
8)	JOTCE ADEKE	TURKANA CENTRAL	0706242798
(9)	ELIJAH MUSARO	TURKANA CENTRAL	0701265827
10	LEMACH FIDY	TURKANA CENTRAL	0722720248



**REPUBLIC OF KENYA
NATIONAL ASSEMBLY
13th PARLIAMENT**

**REPORT OF
PUBLIC HEARINGS ON BUDGET ESTIMATES 2024/25
HELD IN NAROK COUNTY**

17th MAY, 2024

INTRODUCTION

The budget estimates for the financial year 2024/25 for the National Government, Parliamentary Service Commission and Judiciary were tabled in the House on 30th April, 2024.

The National Assembly committees are currently reviewing the estimates in accordance with the Constitution. As per the Constitution Article 221(5) it is required that the Budget & Appropriations committee seeks the views of the public on the budget and incorporates the views in its recommendations before finalization of the budget. In this regard, the National Assembly planned and undertook public hearings for the 2024/25 budget in the following centers/counties: Mombasa, Kilifi, Machakos, Taita-Taveta, Kiambu, Muranga, Nakuru, Baringo, Bomet, Kericho Narok, Kisumu, Nyamira, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay, Turkana and Nairobi.

In Narok County, the public hearing was conducted on 15th May, 2024 at Olulunga high school. Oral and written submissions were made on key issues to the Budget and Appropriations Committee delegation. The public proposed a number of key interventions to address the identified challenges. The issues can be summarized in the following key thematic areas among others: -

- Water
- Infrastructure and Energy
- Education
- Security
- Health

Budget and Appropriations Committee Members present during the Hearing

Hon. Members

1. Hon. Michael Muchira Mwangi, M.P., Chairperson
2. Hon. Kitilai Ole Ntutu, M.P.
3. Hon. Joseph Lekuton, M.P.

In attendance

1. Hon. Julius Ole Sunkuli, M.P. (Kilgoris)

2. Hon.Agnes M.Pareyio,M.P (Narok North)

Secretariat

1. FA Jonathan Lemurt,Lead officer
2. Mr.Yakub Ahmed,Media Relations Officer
3. Ms.Jacinta Maru,Sergeant at arms.
4. Mr.Danton Kimtai,Audio officer.

The team paid courtesy calls to the County Commissioner and Governor who made the remarks as follows;

Remarks by the County Commissioner, Narok.

The County Commissioner Mr.Lotiato welcomed the team to Narok County; he informed them that the event has been publicized and the public sensitized on how to address issues during the hearing. The commissioner also confirmed that enough mobilization had been done through the chiefs and village elders.

The Commissioner further lauded the committee for choosing to undertake the public hearing in Narok County.

The commissioner informed the team that the county is generally calm but with a few security incidences. However, the county faces a number of challenges including; lack of enough security personnel, poor road network among others.

Remarks by the Governor of Narok County

The Governor welcomed the team to the county and informed them that the exercise is important in sensitizing the public on the budget for 2024/25. The Governor supported the push for additional resources to county government to enable them deliver to the citizens. He further, urged the national government to implement fiscal policies that in the end support private sector growth at the grassroots.

The Governor informed the team that the public expectations on the government are high and mentioned that the key area that the national government should address in Narok county is improving the road network since the county has relatively less tarmacked road network.

Opening Remarks in the meeting at Ololunga boys' grounds.

The meeting started at 11.00am with a word of prayer from Hon. Joseph Lekuton, M.P followed by self-introductions by the delegation. The school principal welcomed visitors and participants to the event and encouraged participants to contribute and participate actively in the budget process.

Hon. Michael Muchira, M.P the leader of the delegation gave highlights of the budget process and what is required from the citizen participation.

Issues raised at the public hearing

Narok County has six Constituencies and the issues of concern to the citizens of the County have been Categorized in terms of the Constituencies. The matters raised during the public participation exercise were as follows; -

NAROK SOUTH

Infrastructure

The residents of Narok South, gave their submissions to the committee with regards to roads and infrastructure. The entire road network in Narok South is dilapidated and has hampered general transportation. This has affected the marketing of agricultural goods and to a lot of extent trading has stopped due to the impassable roads and bridges. Some of the roads that require urgent attention from the constituency are; -

Roads

- i. Ololulunga -Melelo-Sogoo-Mulot road
- ii. Ololunga-Olmekenyu road
- iii. Ololulunga Olmusakwa-Osotua road

- iv. Ololulunga -Ewaso Ngiro -Naroosura -loita road
- v. Olulunga -lemek-aitong road.

Bridges

- i. Ololulunga-Olepolos bridge
- ii. Oleshapani-ololoipangi bridge
- iii. Oloirien-Eor Ewaso bridge
- iv. Olooretet-Olpusare -Endonyio Ngiro
- v. Oloonkerin foot bridge.
- vi. Nanyorr pooki bridge Morijo -olng'arua road

Water

In the water sub sector, the residents raised concerns with regard to limited availability of Water in the constituency. Ololulunga town is rapidly growing in terms of population with less water connectivity. There is need for resources to connect water to residents of ololulunga town and construct water pans and boreholes in most parts of the constituency.

Agriculture

Narok south is generally an agricultural constituency. The constituency requires agricultural extension officers to improve agricultural productivity. To further enhance value addition, in the livestock subsector, more resources need to be allocated to the leather tannery in Narok County to increase its capacity.

Education

In the education sector, the constituency has a Technical Training Institute constructed in 2009. However, the institution has been dormant until this year where it received the first cohort of students. Despite, the admission of the first students, the TTI does not have accommodation and also lacks a kitchen.

Environment

In support of the President's initiative to plant 15 billion trees by 2032, the residents of Narok South request for resources to develop a tree nursery at ololulunga town to improve accessibility of tree seedlings in the constituency.

KILGORIS CONSITUENCY

Education

The residents of Kilgoris constituency requested for the transfer of Kilgoris Vocational Training Center to the Ministry of Education and reconstituted as a Technical Training Institute. The justification being, Kilgoris Vocational Training Centre is located in Kilgoris town, and has many students from all over the county. The Training Centre is currently permitted to offer courses up to the Artisan level, but there is a need for training more youth with skills to the Diploma level, due to the high demand of skilled workers in the County.

Roads & Infrastructure

In the roads and infrastructure sector, the residents requested for the funding of the following roads

- i. Kapune-Kisirian road and Kilgoris-Geteri road

The residents request for the maintenance of the 2 murram roads mentioned above. Kilgoris-Geteri road is a link road between the Counties of Narok and Kisii and has high traffic thus necessitating maintenance. Kapune-Kisirian road has been instrumental in facilitating commerce within the region.

- ii. Ilmeshuki and Mutenkwar Bridge

The residents request for placement of bridges at Ilmeshuki and Mutenkwar. The recent rainy season has exposed these river crossings as dangerous for students and for the community as a whole. Bridges continue to play a vital role in connecting communities, facilitating commerce, and ensuring safety.

Security

Kilgoris Constituency borders various counties stretching as far as the country of Tanzania. Because of this, cases in insecurity has been on the rise. There has been inter-tribal and clan clashes due to boundary disputes and stock theft resulting to destruction of property and loss of lives. The residents request to have additional police stations set up at strategic positions in the Constituency.

Health

Transmara West Sub-County Hospital is located in Kilgoris Town and is categorized as a Level 4 hospital. The Hospital serves the entire constituency as well as neighboring communities. Patients receiving dialysis have had to travel as far as Moi Teaching and Referral Hospital in Eldoret or Narok Level 5 to access dialysis, which is very costly especially since these sessions are sometimes done up to three times a week. The National government provided the hospital with dialysis machines, but they have not yet been in operation due to the lack of skilled personnel to operate them. The residents therefore, request for the provision of skilled personnel and the construction of a Renal Unit Center.

NAROK NORTH

The submissions from the residents of the Constituency, is summarized as follows.

Education Sector

i. Construction of a TVET institution.

According to submissions by the residents of Narok North Constituency, the constituency does not have a TVET institution in both Narok Central and Narok North Sub-Counties. From this, the youth in the constituency have not been able to reap the benefits of TVET institutions of providing them with the skills and knowledge they need to succeed in their chosen career, and to help them address any skills gaps in the job market.

In this regard the residents requested for allocation of funds meant towards the construction of TVETs in both Narok North and Narok Central Sub -Counties.

i. Construction of Additional Day Secondary Schools

Given the increase in the population of school going children leading to over congestion of learners in the existing schools, the residents therefore request for budgetary allocation meant towards construction of the following new Day Secondary Schools in Narok North Constituency: -

- a) Enaiborr Ajijik Day Secondary School
- b) Kimoondi Day Secondary School
- c) Ole-Mwanik Day Secondary School
- d) Kamurar Day Secondary School
- e) Irkinye Secondary School
- f) Lenana Day Secondary School
- g) Murua Day Secondary

- h) Olooltoto Day Secondary School
- i) Topoti Day Secondary School
- j) Lekaiki Day Secondary School

According to their submissions, the construction of the said schools will go a long way in making education affordable for parents and will lead to an increase in the enrolment of learners in Secondary Schools in our constituency.

ii. Construction of a Modern ICT in Narok Town

To tap the benefits of technology advancement the residents of Narok North requested for funding, towards the construction of a modern ICT Hub in Narok Town in Narok Central Sub County and Olokurto in Narok North Sub County,

iii. Teachers Service Commission

The residents lauded the Government for considering allocating more funds to TSC meant for employment of more teachers. They find this as a great move and will enable marginalised communities like the Maasai people to access employment opportunities. They called for a fair distribution formula of the opportunities and that Narok North be considered as one of constituencies with a shortage of teachers in both primary and secondary schools and more numbers be allocated to the constituency.

Security

The constituents proposed the construction of Police Posts in the following areas:

- i. Nchurra Eshumata Police Post
- ii. Empatipat Police Post
- iii. Olchorro Police Post

Infrastructure

(a) Roads

During the recent heavy rains experienced across the Country, the road networks in Narok North Constituency were largely affected and rendered

impassable and thus the need for allocation of funds meant for the repair and maintenance of the said roads.

The residents are requested the Government to consider allocating funds in the budget meant for the upgrading to bitumen standards the following roads in Narok North Constituency to ease the struggle and challenges being faced by farmers in accessing markets for their farm produce.

Tarmac Roads

- i. Ildamat -Sakutiek- Ngondi-Naivasha Road
- ii. Siyiabei-Olchorro-Nairenke-Tipis Road
- iii. Kipangas-Nkareta-Olekuseroi Road.
- iv. Enegnetia-Olokurto-Olpusimoru-Olenguruoni Road

Gravelling and Expansion Roads.

- v. Siyiabei-Sankale Road.
- vi. Murua-Oimeru Road
- vii. Ole Polos-Topoti-Wafoo Road
- viii. County Boarder-CB Topoti Road
- ix. Entinki-Enesampulai-Sakutiek Road
- x. Enarau-Analat-Likia-Mathangauta-Nakuru Road

b) Bridges.

The importance of Bridges in connecting places and connecting people cannot be underestimated and for that reason requested the Committee for consideration of funds in the Budget meant for construction of the following bridges in Narok Constituency to ease movement of people and goods and services across our constituency.

- i. Sakutiek-Enaiborr Ajijik (Orbalbal) Box Culvert. -Melili Ward
- ii. Murua-Oimerru Bridge. - Melili Ward
- iii. Enaiblelbel-Ololturoto Bridge. (Box Culvert) - Olorropil Ward
- iv. Motonyi-Oloroito Bridge. - Nkareta Ward
- v. Daraja Mungu-Shapatarakwa Bridge. (Box Culvert) -Olpusimoru Ward

vi.	Majengo-Lenana Bridge Ward	(Box Culvert)	- Narok Town
vii.	Medungi-Olokurto Bridge		-Olokurto Ward
viii.	Olepolos-Sapurr Bridge		-Olorropil Ward
ix.	Osonkoroi – Imbenek Dapashi Bride		-Nkareta Ward
x.	Kaetoni-Ololii Bridge		-Narok Town Ward
xi.	Ilmolelian-Lemara Bridge		-Olokurto Ward

Kerra Funding

The Constituents requested for more funding to KERRA Narok north constituency due to its vastness and the number of wards that fall within the constituency.

The current funding that the constituency receives is insufficient to cater for the repair and maintenance of the poor road network.

Electricity Connection.

Despite the efforts made by the Government in improving access to electricity for all Kenyans, Narok North Constituency has remained in the dark as close to 70% of the residents in this constituency lack access to electricity and are not connected to the National Grid.

Despite the Government commitment to have all schools in the country connected to electricity, most of the schools in Narok North Constituency especially the schools that are located in rural places are not connected to the national grid and the lack of power has impacted negatively on the National Education Management Information System (NEMIS).

According to official records obtained from the REREC Office in Narok a total of 47 Schools in Narok North Constituency are not connected to electricity the schools are listed in the attached annex.

OTHER REQUESTS

The residents of Narok also raised the following crosscutting issues and requests;

- i. The budget and appropriations committee need to put more emphasis on budget implementation since most projects are not implemented as planned.
- ii. The residents raised issues with regards to stalled projects in the country despite new projects being started.

COMMITTEE RECOMMENDATIONS

From the foregoing, the committee recommends as follows;

No.	Constituency	Project	Allocation (Ksh.)
1	Narok East	Construction & equipping of a science laboratory at Ntulele secondary school	5,000,000
		Construction & equipping of a dining hall at Oloirowua primary school	5,000,000
2	Narok North	Construction of a box culvert at Sakutiek -Kimelok road	10,000,000
		Construction & equipping of a school library at Oloserian Hills,secondary school	5,000,000
		Electricity connection (last mile- maximization) at Kuinyo Ridge,Entinki	3,000,000
3	Narok West	Construction of a dormitory at Lemek primary school	5,000,000
		Construction of a dormitory at Nkorkori model sec.school	5,000,000
4	Narok South	Construction of Ololulunga -olepolos bridge	32,000,000
		Construction of an administration block at Olulunga boys,high school	5,000,000
5	Kilgoris	Murraming of Kapune-Kiserian road	15,000,000
6	Emurua Dikir	Construction of administration block at Murkan Girls secondary school	5,000,000
		Construction of a science laboratory at Murkan Girls secondary school	5,000,000
		TOTAL	100,000,000

SIGN.....

HON.MICHAEL MUCHIRA MWANGI, MP, CHAIR OF DELEGATION

DATE...30/05/2025

Members of Public Present (ANNEX 1)

Written Submissions (ANNEX 2)



PARLIAMENT OF KENYA

NATIONAL ASSEMBLY

BUDGET & APPROPRIATIONS COMMITTEE

BUDGET ESTIMATES FOR FY 2024/25 -PUBLIC PARTICIPATION

PARTICIPANTS REGISTRATION FORM

VENUE OLULU LUNGUA BOYS HIGH DATE 17/05/2024

No.	NAME	ID NO.	SIGN
1.	PETER W. CHEBORRE	2352269	
2.	Keri Franklin	32538078	
3.	Michael Lemeu	1170246	
4.	OLE KODI	7116462	
5.	Nancy Kirore	9884768	
6.	JUDITH KIRORE	35782664	
7.	KIOK FRANCIS	20812745	
8.	STUMA KIOK	24976247	
9.	NDEETI PAUL	228004811	
10.	MELGARA CALES	35371012	
11.	LANGAT WALTER	33990965	
12.	KIRUI TYSON	29623063	
13.	Nayiana Lebo	35770281	
14.	KIRATO OLOGESO	9174161	
15.	DICKSON KIOK	23204858	
16.	Joel Pere	29901657	
17.	MTIKIFE HOOKWU	25109268	
18.	FREDRICK KARIA	26067136	
19.	INIMAH PAT. M	33051485	
20.	Wilson Kollo	8338418	
21.	PETER KIRIL	23887107	



PARLIAMENT OF KENYA

NATIONAL ASSEMBLY

BUDGET & APPROPRIATIONS COMMITTEE

BUDGET ESTIMATES FOR FY 2024/25 -PUBLIC PARTICIPATION

PARTICIPANTS REGISTRATION FORM

VENUE OLOLUKUNGA BOTI H.H.H. DATE 17/05/2024

No.	NAME	ID NO.	SIGNATURE
1.	JOSEPH SADERA	9537905	[Signature]
2.	MICHAEL OLO PARDIVIC	21849759	[Signature]
3.	MOSES KIRAGU	30972086	[Signature]
4.	SADERA -N. JOSEPH	25869091	[Signature]
5.	JERIKSON TADIS	24181428	[Signature]
6.	JOHN SEUR	12820341	[Signature]
7.	JOEL TOPSIKA KUBATE	32113861	[Signature]
8.	PAUL SALATON	27260809	[Signature]
9.	MERCT W. CHARAGU	26598826	[Signature]
10.	VINCENT PERIE	25110966	[Signature]
11.	JOHN OLO KIRAGU	12456023	[Signature]
12.	JAMES KIRARE	7198194	[Signature]
13.	TOROB. NABUJA	2792697	[Signature]
14.	MARK KISONGOL	26183452	[Signature]
15.	LEPAROM KILIA	071064667	[Signature]
16.	LAWKET KILERA	26069979	[Signature]
17.	JOSHUA KIPURAT	5815151	[Signature]
18.	SILVER KOLKAI	8566205	[Signature]
19.	PETER NAIMONDU	24262603	[Signature]
20.	JOSEPHINE SENEWA	11407149	[Signature]
21.	MILLICENT NAIMONDU	23657151	[Signature]



PARLIAMENT OF KENYA

NATIONAL ASSEMBLY

BUDGET & APPROPRIATIONS COMMITTEE

BUDGET ESTIMATES FOR FY 2024/25 -PUBLIC PARTICIPATION

PARTICIPANTS REGISTRATION FORM

VENUE 17/05/2022 - CLEWINGA DATE 17/05/2024

No.	NAME	ID NO.	SIGN
1.	David W. Koina	22931280	
2.	David Chepkurui	20223012	
3.	Guidan Tisona	25240174	
4.	Kamau Aisi	12982538	
5.	STANLEY SANKA	2288341	
6.	TONIO LERAKENY	20291323	
7.	NTHIA TORARI	20514241	
8.	PEREMIAH PIAPYIO	25585236	
9.	Samuel Lemka	072500901	
10.	Die Veta	0724129701	
11.	Albert Lemem	124023506	
12.	Rev. David Chepkurui	2288593	
13.			
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21.			



PARLIAMENT OF KENYA

NATIONAL ASSEMBLY

BUDGET & APPROPRIATIONS COMMITTEE

BUDGET ESTIMATES FOR FY 2024/25 -PUBLIC PARTICIPATION

PARTICIPANTS REGISTRATION FORM

VENUE O.L.O. Lohungwa DATE 17th MAY 2024

No.	NAME	ID NO.	SIGN
1.	DR. J. J. K. J. J.	0609079	
2.	DR. J. J. K. J. J.	20237658	
3.	REV. FREDRICK LEMMA	11534175	
4.	ELIATELLORE	20237658	
5.	ELIATELLORE	20237658	
6.	KICHANGAT HARON	39836120	
7.	JOHN J. LETURIA	20237658	
8.	SAMUEL MONTET	30297980	
9.	SAMUEL IKARU	27105010	
10.	KELIUA PATRICK	21059056	
11.	STANLEY N. NKURUNA	28333011	
12.	KOENI PAREYIO	33782796	
13.	LENARA NDOHGO	20237658	
14.	SALU ALAN	22835849	
15.	JOSEPH OLE SADERA	2283916	
16.	PST JOSEPH KURUJ	23032310	
17.	JOHN KACIWA KIMIRI	2246063	
18.	JOHN OGEINA	11015836	
19.	STANLEY MPAERA	24490280	
20.	SIMON SAGYA	37069314	
21.	NICKSON RUIORI	39060776	



**REPUBLIC OF KENYA
NATIONAL ASSEMBLY
13th PARLIAMENT**

**REPORT OF
PUBLIC HEARINGS ON BUDGET ESTIMATES 2024/25
HELD IN KERICHO COUNTY**

15th MAY, 2024

INTRODUCTION

The budget estimates for the financial year 2024/25 for the National Government, Parliamentary Service Commission and Judiciary were tabled in the House on 30th April, 2024.

The National Assembly committees are currently reviewing the estimates in accordance with the Constitution. As per the Constitution Article 221(5) it is required that the Budget & Appropriations committee seeks the views of the public on the budget and incorporates the views in its recommendations before finalization of the budget. In this regard, the National Assembly planned and undertook public hearings for the 2024/25v budget in the following centers/counties: Mombasa, Kilifi, Machakos, Taita-Taveta, Kiambu, Muranga, Nakuru, Baringo, Bomet, Kericho Narok, Kisumu, Nyamira, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay, Turkana and Nairobi.

In Kericho County, the public hearing was conducted on 15th May, 2024 at ACK diocese of Kericho. Oral and written submissions were made on key issues to the Budget and Appropriations Committee delegation. The public proposed a number of interventions to address the identified challenges in the following areas among others: -

- Water
- Infrastructure and Energy
- Education
- Security
- Health

Budget and Appropriations Committee Members present during the Hearing

Hon. Members

1. Hon. Kitilai Ole Ntutu, M.P, Chairperson
2. Hon. Michael Muchira Mwangi, M.P

In attendance

1. Hon. Benjamin Langat, M.P (Ainamoi)

Secretariat

1. FA Jonathan Lemurt,Lead officer
2. Mr.Yakub Ahmed,Media Relations Officer
3. Ms.Jacinta Maru,Sergeant at arms.
4. Mr.Danton Kimtai,Audio officer.

The team paid courtesy calls to the County Commissioner and Governor who made the remarks as follows;

Remarks by the County Commissioner, Kericho County.

The County Commissioner Mr Gilbert Kitiyo welcomed the team to Narok County; he informed them that the event has been publicized and the public sensitized on how to address issues during the hearing. The commissioner also confirmed that enough mobilization had been done through the chiefs and village elders as well as through the radio.

The Commissioner further lauded the committee for choosing to undertake the public hearing in Kericho county.

The commissioner informed the team that the county is generally calm with no major security challenge. However, the county faces a number of challenges including limited land for expansion.

Remarks by the Governor for Kericho County

The Governor welcomed the team to the county and informed them that the exercise is important in sensitizing the public on the budget for 2024/25. He reiterated the fact that despite devolution, Kenya is one country and the national government serves the same citizens as the county governments. The Governor encouraged increased collaboration between the national government and county governments.

In his submission the Governor, requested for allocation of resources towards the completion of Karenga Air-strip to open up airt transport in the south rift.

The Governor informed the team that the public expectations on the government are high and mentioned that the key areas that the national

government should address include issues of Security, Education, Water and key roads.

Opening Remarks in the meeting at the ACK grounds.

The meeting started at 11.00am with a word of prayer from Hon.Michael Muchira Mwangi, M.P followed by self-introductions by the delegation. The deputy county commissioner on behalf of the County Commissioner welcomed visitors and participants to the event and encouraged participants to contribute and participate actively in the budget process.

Hon.Kitilai ole Ntutu,M.P the leader of the delegation gave highlights of the budget process and what is required from the citizen participation.

Issues raised at the public hearing

Kericho County has six constituencies and the issues of concern to the citizens of the County have been Categorized in terms of the five sub-counties. The matters raised during the public participation exercise were as follows; -

AINAMOI CONSTITUENCY

Education

The residents of Ainamoi Constituency in their submissions requested for funding for infrastructure expansion at Kericho Technical Training Institute has a big population of students and therefore needs about Ksh.100M for the construction of hostels and classrooms.

The residents also requested for the fencing of St.Patricks primary school to improve the security of the school.

Water

In order, to address the challenge of water shortage in the constituency, residents requested for funding towards construction of Ainamoi dam and for the completion of Chesumet -tendwet-water project to increase supply of water.

Security

In their submissions, the residents decried the poor state of infrastructure in the offices of chiefs and the police. The offices are in bad state and lack the minimum standards for the officers to discharge their mandates efficiently and fairly.

BURETI CONSITUENCY

In their submissions, the residents of Bureti constituency requested for the construction Pineapple factory in the constituency. This will add value to the production of pineapple in the constituency and Kericho county at large. They further need modern markets constructed across the constituency.

The residents requested for the murraming of Ngoina-kipsamoi-wochi estate - kelunet -sotik highlands road.

KIPKELION WEST

Roads

The residents of Kipkelion West decried the poor infrastructure in some parts of the constituency which has hindered transportation of goods to markets. To this end, residents seek to have a direct benefit in the budget 2024/25 budget and seeks to request the committee as follows to consider funding the following in the roads and infrastructure sector.

1. Kshs 10M for Kuguru bridge/ box culvert.
2. Kshs 10M for Kipkelion AIC bridge.

The residents of Kericho county are not connected other counties in the north rift. The available routes are long and costly and therefore request for a road that will traverse Ainamoi and Kipkelion West sub counties, which will be a new and shortest route to connect Kericho, Nandi and Uasingishu Counties. The residents therefore request, the Improvement to bitumen standard of, Kericho town Toror-Poiywek -Fort-Ternan -Cherara Girimori Kenegut border road.

Water

In the water sub sector, the residents raised concerns with regard to limited availability of Water in the constituency. Despite, the constituency receiving generally enough rainfall, water is not conserved. The residents therefore request funds (approx. Kshs 10M) for drilling and equipping of Chepng'osos borehole.

Agriculture

The residents requested for the establishment of an agricultural research centre in the constituency or at least one in the county. The closest research centre is in Naivasha which is quite a distance from the region. They therefore request approx.Kshs 50M seed money for the establishment of a COFFEE RESEARCH CENTRE AND FARMERS TRAINING INSTITUTE, at the coffee research centre in Kunyak- Kipkelion West Constituency.

KIPKELION EAST

The residents of kipkelion east in their submissions on the 2024/25 budget estimates, requested prioritization of the following roads; -

- i. Londiani-Tulwap Chebewor road(approx.Ksh 10M)
- ii. Chebewor River crossing culvert box(Ksh.10M)
- iii. Kaptenet -Murasoi-Ainapsosiot -(approx.Ksh.10M)
- iv. Kedowa-kapdavid-kisabo(approx..Ksh.10M)
- v. Chepseon polytechnic junction-sabunit -kipsigori(approx.Ksh 10M)

To further enhance mobility, the residents requested for upgrading to bitumen standards of the following roads; -

- i. Londiani-Makutano road
- ii. Londiani -Kimaut -Tuiyobei road
- iii. Londiani-Hilltop road.

OTHER REQUESTS

The residents of Kericho also raised the following crosscutting issues and requests;

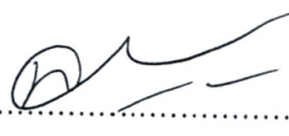
- i. In light of the recent global health crises and the ongoing challenges posed by infectious diseases, the National Organization of Peer Educators and the Kericho Civil Society Network (KECSONET) request for an allocation of Ksh.500M in annual budgets towards epidemic and emergency preparedness in the health sector.

- ii. To avail land for expansion of Kericho town, the residents of the county requested for the relocation of Kericho prisons.
- iii. The residents requested for the update of the register of the elderly persons in the country for those who have qualified for cash transfers to begin benefitting.
- iv. The government should prioritize completion of ongoing projects before starting new projects across the country.
- v. The security officers in the county lack enough vehicles for patrol purposes and therefore the County Commissioner's request for an additional vehicle.

COMMITTEE RECOMMENDATIONS

From the foregoing, the committee recommends as follows; -

No.	Consituency	Project	Allocation Ksh.
1	Kipkelion West	Construction of Kuguru /box culvert	8,000,000
		Drilling and equiping of Chepng'osos borehole	8,000,000
		Construction of Kipkelion AIC bridge/box culvert	8,000,000
2	Ainamoi	Murraming of township kapsirgong road(5km)	6,000,000
		Murraming of toror factory-Ainamoi centre road(4km)	6,000,000
		Murraming of Yas samok chepkoiyio road.(5km)	6,000,000
		Murraming of Nyagacho- Kapasuro road(5km)	6,000,000
		Murraming of Kenya power-Ochi road(4km)	6,000,000
3	Kipkelion East	Murraming of Kaptenet -Murasoi-Ainapsosiot road	8,000,000
		Murraming of Kedowa-Kapdavid-Kisabo road	8,000,000
4	Bureti	Murraming of Ngoina-Kipsamoi-wochi estate -kelunet rd	10,000,000
5	Belgut	Construction of administration bloc at Chemamul primary school	5,000,000
		Construction of a JSS science laboratory at Chemamul Junior school.	5,000,000
6	Sigowet -soin	Construction of lecture halls at Sigowet KMTC campus.	10,000,000
		TOTAL	100,000,000

SIGN.......... DATE..... 30/05/2025

HON KITILAI OLE NTUTU, M.P, CHAIR OF DELEGATION

Members of Public Present (ANNEX 1)

Written Submissions (ANNEX 2)



PARLIAMENT OF KENYA

NATIONAL ASSEMBLY

BUDGET & APPROPRIATIONS COMMITTEE

BUDGET ESTIMATES FOR FY 2024/25 -PUBLIC PARTICIPATION

PARTICIPANTS REGISTRATION FORM

VENUE ACK Kericho DATE 15th May 2024

No.	NAME	ID NO.	SIGN
1.	JOSEPH K. BOOE	3463792	
2.	FAITH NGETICH	32428610	
3.	PAUL BTEGON	13069493	
4.	DIANA CHELANGAT	40160424	
5.	IRIWA BENARD	27921330	
6.	Sharon Cheruiyot	4138385	
7.	Kipng'eno Cheruiyot	324244	
8.	SHARON CHEPROECH	40024920	
9.	Philip Nyandika	40154215	
10.	JOYCE MARINDANT	20380084	
11.	WIPHRUI CHEBWILOT	4309096	
12.	JOHANNA LAPLAT	8070978	
13.	EIGH K. RULO	1796529	
14.	MARTHA NGETICH	9726181	
15.	MIRIAM ALICE BOO	10770396	
16.	JACKLINE CHELANGAT	071380435	
17.	JOYCE CHELANGAT	072958116	
18.	ROBERT RUTCH	3028220	
19.	IRINE BIR	25514401	
20.	DAVIDA JAHN	10543072	
21.	VALERIA KILU	34521554	

22.	Leonard Mutai	0740003316	Ch
23.	BETTY MARINDANY	07448134701994	Chisp
24.	Christine Ngechi	0728208203	Chiny
25.	KILICIAH Aloo	0705134618	Ch
26.	BRENDA KWAMBOKA	0797345450	Ch
27.	BERNARD AMIMO	0794044780	Ch
28.	Betty Biterich	0710060602	Ch
29.	Joseph Keter	0722418317	Ch
30.	HILLARY CHEIKWONT	0725366411	Ch
31.	Ruth C. Ngechi	0725984441	Ch
32.	Simon Mutai	0719334831	Ch
33.	Andrew Chemutai	0722841592	Ch
34.	SCARLE KORIR	0720020179	Ch
35.	WINNY LITERONO	0716875701	Ch
36.	THOMAS MARITIM	0728322574	Ch
37.	Chepkwachi Ann	0701963865	Ch
38.	CHEPTOO REDEMTA	0748426795	Ch
39.	TGGOX HAZARA	0743345530	Ch
40.	CHEPTOO JOAN	0740303754	Ch
41.	Faith Chemutai	0768521584	Ch
42.	DAVID LAMBAT	0721474829	Ch
43.	VINCENT E. IRO	0714112294	Ch
44.	KEVIN KIPBUBITICH IRO	0704652242	Ch
45.	Sylvester Kibet	0704112655	Ch
46.	Ronald Kigen	0720831839	Ch
47.	Winnie Tawett	0720331652	Ch
48.	Peter Kigen	0710695092	Ch
49.	DANIEL ROTICH	0718343157	Ch
50.	PAUL SIMATWUA	0722541722	Ch
51.	Ronald Kigen	0720831839	Ch
52.	ANONY K. RUTO	0720041191	Ch
53.	LYDIAH RUTO	0705331211	Ch
54.	Rotich Kipyegon	0728824910	Ch
55.	Dominic Iannu	0719119973	Ch
56.	Nancy Korir	0715165485	Ch
57.	KEMBOI ROBINSON	0712914611	Ch
58.	Betsy Chirino	0724903749	Ch
59.	ANISA RAPHAEL	26640602/074335477	Ch
60.	CHARLES CHEPKWONY	21641127	Ch
61.	TIMOTHY & HISAKA	3791916	Ch
62.	ISAAC KOFCH	0728024884	Ch
63.	PHILEMON KORKEI	0700164718	Ch
64.	Cornelius Kibet	0723682601	Ch
65.	RICHARD BIL	0722437948	Ch
66.	FAITH CHEIKWONT-SUGUT	0751536270	Ch
67.	EMILY SUGUT		Ch
68.	SIMON K. MARITIM	0728652959	Ch
69.	Sarah Chepkirui	0724319025	Ch

ID 208447
ID-269628



PARLIAMENT OF KENYA

NATIONAL ASSEMBLY

BUDGET & APPROPRIATIONS COMMITTEE

BUDGET ESTIMATES FOR FY 2024/25 -PUBLIC PARTICIPATION

PARTICIPANTS REGISTRATION FORM

VENUE ... ACK - Kericho ... County ... DATE ... 15th May, 2024

No.	NAME	ID NO.	SIGN
1.	DUNCAN OKOMBO	31435707	
2.	LIMUTH MURACH CHERUOT	2483194	
3.	Kiplangat tegun	27831148	
4.	DAVID KORIR	0721833915	
5.	PETER NSUGUNA	0721718910	
6.	John Tabu	0718638646	
7.	MORENO PREPILIMU	0704441664	
8.	Israhim Kuti/Supat	6007886	
9.	MUTHONI NKURUKIA	30037061	
10.	MARGARET LANGATI	9434035	
11.	Bernard KAKUY	24628197	
12.	John chestich	21435693	
13.	DANIEL TRO	160927	
14.	Collins KIRUI	29414107	
15.	SALIM DCHANGO BARNABAS	23067577	
16.			
17.			
18.			
19.			
20.			
21.			



**REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY**

**THIRTEENTH PARLIAMENT – THIRD SESSION - 2024
SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS**

**PUBLIC HEARINGS REPORT ON THE PRIORITIES FOR THE FY 2024/2025
BUDGET ESTIMATES AND THE MEDIUM TERM**

HELD IN NAKURU COUNTY

ON

WEDNESDAY, 15th MAY 2024

**The Clerk's Chambers
Parliament Buildings
NAIROBI
May 2024**

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1. Introduction

Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.

Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation on all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.

It is in line with the requirements of Standing Order 235 that the Budget and Appropriations Committee conducts public participation in various counties to collect the views from the members of public on the Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization and government responsiveness to its people.

Pursuant to this constitutional principle, the Budget and Appropriations Committee has embarked on a national wide public participation exercise that will visit various counties each year. In the FY 2024-25, the following counties have been identified as the regions where public hearings will be conducted: *Mombasa, Kilifi, Machakos, Taita Taveta, Kiambu, Muranga, Narok, Kericho, Nakuru, Baringo, Nyamira, Kisumu, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay, Turkana and Nairobi.*

The Budget and Appropriations Committee was conducting public hearings on 2024/2025 budget estimates for the first time in Nakuru County in the 13th Parliament. The BAC conducted the hearings Pursuant to Articles 10, 201 (a) and 221 (4) & (5) of the Constitution to seek the views of the public in regard to the Budget estimates before making final recommendations to the House.

The views of the public shall serve as a guide in the prioritization and allocation of funds, inform the committee when consulting on the estimates of the Financial Year 2024/2025 and establishing better ways to implement the budget and conduct monitoring and evaluation. The Committee will also use the information gathered to come up with strategic interventions for the Financial Year 2024/2025.

2. The Procedure for the Public Hearings

The Parliament of Kenya planned consultative meetings of the public hearings in sixteen (16) counties namely: *Mombasa, Kilifi, Machakos, Taita Taveta, Kiambu, Muranga, Narok, Kericho, Nakuru, Baringo, Nyamira, Kisumu, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay, Turkana and Nairobi.*

The objective of the public hearing was to:

- i. Accord the members of the public an opportunity to interact with the general outlook of the national budget;
- ii. Understand the key priorities of the government;
- iii. Provide a general overview of projects being undertaken in the region; and
- iv. Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.

Nakuru County is a county in the former Rift valley province. As per KNBS 2019 report, the county had population of 2,162,202 and an area of around 7,462.4 Km². The county borders Baringo, Nyandarua, Kajiado, Bomet Kericho and Narok. The county capital is Nakuru town. The county is composed of nine sub counties namely Naivasha, Gilgil, Nakuru, Rongai, Nakuru North, Subukia, Njoro, Molo and Kuresoi.

Nakuru county is served by a road network which is however not very accessible. Some of the roads within the county are underdeveloped. The rains experienced in the recent past caused havoc in the region due to the poor drainage in the region which then caused mass destruction of properties and loss of lives. However, the county contributes to the growth of the economy especially in some sectors such as tourism and agriculture (Livestock production) among others.

The Nakuru County Public Hearing was held on Wednesday, 15th May 2024 at 12:00 p.m. in GILGIL NG-CDF GROUNDS. Members of the public who attended the meeting were given the chance to express their concerns and opinions on the budget, which were recorded by Parliamentary Staffs for submission to the Budget and Appropriations Committee for inclusion in the committee's final report.

Members of Parliament who conducted and attended the Public Hearings.

1. **Hon. SERGON, JEMATIAH FLOWRENCE, M.P.** - **Leader of Delegation**
2. Hon. Rahab Mukami, M.P.
3. Hon. Wangari Martha, M.P. - **Host Member of Parliament**

Members of the Secretariat

1. Mr Sapan Pkiror - Fiscal Analyst III
2. Mr. Alubala Solomon - Fiscal Analyst II
3. Mr. Noah Chemweno - Sergeant- at- Arm I
4. Mr. Lemeteki Lorinyo - Media officer
5. Ms. Rehema Koech - Audio Officer
6. Ms. Florah Amboko - Office Assistant

3. Courtesy Call to the Governor's and County Commissioner's Offices

The Delegation led by Hon. Florence Jematiah, M.P. paid a courtesy call to the Deputy county commissioner's office in Nakuru and later day joint the Governor during launching of a project in Bahati constituency. After a word of prayer and introductions in commissioner office, the Leader of delegation briefed the commissioner on the purpose of the meeting and that the committee would incorporate the views and submissions of the public in their report. The Leader of delegation reminded the meeting that resources were scarce and there was need to prioritize more urgent matters.

County Commissioner offered some recommendations on projects that will stimulate development in the county especially on some of the roads affected by the floods.

The following are key issues arise from the visit:

- i. That there was a section of county which was largely affected and they include: Naivasha (Maimahiu), Nakuru West, Kuresoi North and Rongai and the total number of households affected was 1899.

4. The Delegation Leader's Opening Remarks

The meeting began at 12:10 p.m. with a prayer. The delegation's leader, Hon. Florence Jematiah, M.P, then welcomed the members of the public and explained the purpose of the consultations. She then introduced the Members of Parliament and Parliamentary staff who were in attendance. Following that, he provided a quick outline of the priorities for FY 2024/2025 and the medium term.

The delegation's leader also highlighted some of the projects that will be funded in the coming financial year within Nakuru County and encouraged members of the public to provide any projects that they wanted the Committee to consider for the upcoming fiscal year.

Furthermore, the delegation's leader commended the local officials who attended the public hearing, including County Executive members, Members of the County Assembly (MCAs), and County Administrators. He urged the leaders in attendance to offer their views on the projects proposed budget estimates for FY 2024/2025, as well as the proposals from the public.

5. Submissions from Members of the Public

The following are some of the key proposals that members of the public that raised concerning priorities that relates to the on the Bottom-up Economic Transformation approach pillars which include Agriculture, Health, MSMEs, Housing and Digital and Creative Economy including also other areas of concern:

- a. Members of the public proposed that there is need to Construct a storey building to accommodate 8 classrooms- Gilgil Teachers primary school and also Construction of storey building to accommodate 6 classrooms- Kahuho pry sch.
- b. Need to construct Creative Arts Centres in each sub-county. This should have a recording studio and an acting studio to help nurture talent.
- c. There was Need to construct Children homes and also build rescue centers in Gilgil.
- d. Members of the public also proposed that there is need to Construct dormitories, more classrooms and washrooms in various schools, within the county. Especially Kimani girls, Gilgil Deb pry sch. Utumishi pry school, Kenya barracks
- e. Expansion of 3 dams in Bahati constituency: (Munyeke dam in dundori ward, xralway kabatini ward and mathare dam dundori forest) as well as water treatment plant.
- f. Need to construct Children homes and also build rescue centers in Gilgil.
- g. Equipping Heroes TTI was also proposed by the public.
- h. The public proposed Gravelling, Murraming of 6km old Kikopei road and also work on the drainage since it will help reduce traffic jam in Gilgil – Kikopei road.
- i. The members of the public proposed that the Government going forward should purchase farm produce directly from farmers.

6. Feedback from the BAC Delegation

The session's Chairperson thanked everyone who made time to attend the important event and promised them that their input will be considered when the Budget and Appropriations Committee will be finalizing its report on the Annual Estimates of Revenue and Expenditure for FY 2024/25. The Chairperson also welcomed written submissions from members of the public who were unable to make oral submissions.

7. Summary of Key Priorities by the Public

Members of the public present their key issues some through written memorandum and other through oral submission. The following are priority areas raised in the forum:

First Priority:

S/N	Sub County	Priority Project	Amount in Ksh
1	Kuresoi	Tegea-Kiplongony Road	10,000,000
2	Kuresoi	Temoyeta-Kismayu Road	10,000,000
5	Gilgil	Gillgil Teachers Primary School (Classrooms)	10,000,000
		Eburru Secondary	10,000,000
		Kikopey Old Road	12,000,000
		-Drilling,equipping and solarizing of one borehole (public) in Kahuho Sec Sch.	8,000,000
7	Rongai	Ngesum-St Simon Catholic Church Road	10,000,000
8	Bahati	Lanet Primary & Secondary School for disabled (construction)	30,000,000
TOTAL			100,000,000

Second Priority:

1. Dual carriage from Gilgil to Kikopei
2. Construction of One Modern School in Kanet ward.
3. Propose construction of two additional classrooms, one washroom for both boys & girls, one Administration Block and also increase capitation for the Kigogo Primary School.
4. The Old Nakuru-Nairobi road should be rehabilitated between Gilgil town and pipeline to ease road traffic jams.

5. Construct boreholes in the following areas: **Dundori ward** – (Mikeu primary), **Kabatini ward** – (Chiefs office), **Lanet ward** – (Lanet police station) and one in Gilgil town.
6. Request for dualling of Nakuru-Nairobi highway at Rironi to Mau Summitt.
7. Construction of administration block and extra toilets in St. Pauls primary school.
8. Expansion of 3 dams in Bahati constituency: (Munyeki dam in dundori ward, xralway kabatini ward and mathare dam dundori forest) as well as water treatment plant.
9. Drill boholes in Kimalany shopping centre, Murinduku shopping centre and Kamore shopping centre.

Third Priority: Construction of special schools for PWD in each sub-county in the county and equip it with the needed devices.

Fourth Priority: Rehabilitate and maintenance of the Gilgil Stadium.

Fifth Priority: purchase of transformers in various parts of the county including: Tebere,

Sixth Priority: Fire extinguisher in police post to enhance quick response and putting of floodlights in various parts in the county.

SIGNED



HON. FLORENCE JEMATIAH SERGON, M.P.
LEADER OF DELEGATION

29/05/2024

DATE

Annex 1: Matrix of Priority Areas

A summary of all the matters arising from the public participation exercise by thematic area.

No.	Thematic Area	Sought Interventions
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1)	Agriculture/ water	1. Government to purchase farm produce directly from famers. 2. Constructions of boreholes in various part of the county including. 3. construction of water treatment plant in Bahati constituency
2)	Health	Need for construction of dispensaries within the county
3)	Micro, Small and Medium Enterprises (MSMEs)	Constructions of modern markets in various part of the county. E.g Mau and total interchange, Gilgil town among others.
4)	Housing	1. Need to construct police post and housing for the officer. 2. Need to construct Children homes and also build rescue centers in Gilgil.
5)	Digital and Creative Economy	1. Need to Establish a music school Gilgil Town. This should be fully equipped with musical equipment so as talented people can be taught the use of instruments and use their skills. 2. Need to construct Creative Arts Centres in each sub-county. This should have a recording studio and an acting studio to help nurture talent. 3. Proposed construction of one music theatre centre.
6)	Education	1. Government is required to Construct dormitories, more classrooms and washrooms in various schools, within the county. Especially Kimani girls, Gilgil Deb pry sch. Utumishi pry school, Kenyatta barracks 2. Building of at least one new modern public primary school in all sub counties, particularly Kenyatta Primary School. 3. Equipping Heroes TTI. 4. Construction of perimeter wall in Gilgil Deb pry school. 5. CONSTRUCTION OF LABORATORY in St. Paul Mbegi sec school.
7)	Infrastructure(Roads, Electrification etc	1. There is a need to enhance road networks throughout the county, including tarmacking the Tarmacking of Moi-forces – Ndege-Machine road, marking of the road from Gilgil town to Langalanga as well as putting bumps, Murramming of Gitare

		and Eburu roads and Construction of flyover near Kariandusi Primary and also Kariandusi Secondary. 2. adding security lighting in several county roads, markets especially in Sierra Leon and connecting families and schools to electricity. 3. Completion of stalled projects like Kiti Murunyi Road. 4. Work on ngo'mongo drainage. 5. Transfomers in: mbegi, merironi, gitare, kaiva, cassam 6. Tunnels in Gema 7. Floodlights in all big markets in the county. 8. Tarmacking of 17km Tegea- kipkoris road. 9. Tarmacking of 20km Muchorwe – sitoito road
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**REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY**

**THIRTEENTH PARLIAMENT – THIRD SESSION - 2024
SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS**

**PUBLIC HEARINGS REPORT ON THE PRIORITIES FOR THE FY 2024/2025
BUDGET ESTIMATES AND THE MEDIUM TERM**

HELD IN BARINGO COUNTY

ON

FRIDAY, 17th MAY 2024

**The Clerk's Chambers
Parliament Buildings
NAIROBI
May 2024**

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The Parliament of Kenya planned consultative meetings of the public hearings in sixteen (20) counties namely, *Mombasa, Kilifi, Machakos, Taita Taveta, Kiambu, Muranga, Narok, Kericho, Nakuru, Baringo, Nyamira, Kisumu, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay, Turkana and Nairobi.*

The objective of the public hearing was to:

- i. Accord the members of the public an opportunity to interact with the general outlook of the national budget;
- ii. Understand the key priorities of the government;
- iii. Provide a general overview of projects being undertaken in the region; and
- iv. Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.

Baringo County is a county in the former Rift valley province; As per KNBS 2019 report, the county had a population of 663,673 and an area of around 10,976 Km². The counties that border Baringo County are Nakuru, Samburu, Laikipia, Turkana, Elgeyo Markwet, Uasin Gishu County, Kericho and West Pokot. The county capital is Kabarnet town. The county is composed of seven (7) sub- counties namely: **Baringo Central, Tiaty East, Tiaty West, Eldama Ravine, Baringo South, Mogotio, and Baringo North**

Baringo county is served by a road network which is however not very accessible. Most roads in the region are underdeveloped. The rains experienced in the recent past caused havoc in the region due to the poor drainage in the region which then caused mass destruction of properties and loss of lives. However, the county contributes to the growth of the economy especially in some sectors such as tourism and agriculture (Livestock production) among others.

The Baringo County Public Hearing was held on Friday, 17th May 2024 at 12:00 p.m. in KEFRI grounds - Marigat. Members of the public who attended the meeting were given the chance to express their concerns and opinions on the budget, which were recorded by Parliamentary Staffs for submission to the Budget and Appropriations Committee for inclusion in the committee's final report.

Members of Parliament who conducted and attended the Public Hearings.

1. **Hon. SERGON, JEMATIAH FLOWRENCE, M.P.** - **Leader of Delegation**
2. Hon. Rahab Mukami, M.P.
3. Hon. Kiborek Reuben, M.P.
4. Hon. Irene Njoki, M.P.
5. Hon. Charles Kamuren, M.P. - **Host Member of Parliament**
6. Hon. Makilap Joseph, M.P.

Members of the Secretariat

1. Mr Sapan Pkiror - Fiscal Analyst III
2. Mr. Alubala Solomon - Fiscal Analyst II
3. Mr. Noah Chemweno - Sergeant- at- Arm I
4. Mr. Lemeteki Lorinyo - Media officer
5. Ms. Rehema Koech - Audio Officer
6. Ms. Florah Amboko - Office Assistant

3. Courtesy Call to the Governor's and County Commissioner's Offices

The Delegation led by Hon. Florence Jematiah, M.P. paid a courtesy call to the Deputy county commissioner's office in Marigat. After a word of prayer and introductions, the Leader of delegation and committee clerk briefed the commissioner on the purpose of the meeting and that the committee would incorporate the views and submissions of the public in their report. The Leader of delegation reminded the meeting that resources were scarce and there was need to prioritize more urgent matters.

The Commissioner offered some recommendations on projects that will stimulate development in the county especially on the affected Perkerra Scheme which was affected largely by the floods.

The following are key issues that arise from the visit:

- i. That since onset of the rains in April, 2024, most crops in the Perkerra irrigation scheme were largely affected where farmers lost their crops worth KShs. 157 Million. A number of people (1955 Households) were also displaced due to the floods and they were rescued in Loitipk Pry Sch. A section of roads was also damaged.

4. The Delegation Leader's Opening Remarks

The meeting began at 12:10 p.m. with a prayer by Hon. Wachira Mukami. The delegation's leader, Hon. Florence Jematiah, M.P, then welcomed the members of the public and explained the purpose of the consultations. She then introduced the Members of Parliament and Parliamentary staff who were in attendance. Following that, she provided a quick outline of the priorities for FY 2024/2025.

The delegation's leader also highlighted some of the projects that will be funded in the coming financial year within Baringo County and encouraged members of the public to provide any projects that they wanted the Committee to consider for the upcoming fiscal year.

Furthermore, the delegation's leader commended the local officials who attended the public hearing, including County Executive members, Members of the County Assembly (MCAs), and County Administrators. He urged the leaders in attendance to offer their views on the projects proposed budget estimates for FY 2024/2025, as well as the proposals from the public.

5. Submissions from Members of the Public

The following are some of the key proposals that members of the public that raised concerning priorities that relates to the on the Bottom-up Economic Transformation approach pillars which include Agriculture, Health, MSMEs, Housing and Digital and Creative Economy including also other areas of concern:

- a. Members of the public proposed that there is need to Construct security road in insecurity prone areas within the county at a cost of Kshs. 500 million.
- b. Repaire of the entire damaged Perkerra irrigation scheme which was affected by floods.
- c. Members of the public also prposed that the government should allocate an amount of Kshs. 20,000,00 to purchase livestock as compensation to the affected households.
- d. Repaire of Ainabmoi – Tenges road.
- e. The members of the public also proposes an upgrade of Tenges health Facility and also the rest of the hralth centres in all sub-counties.
- f. Expansion of Kangoria Dam in Silale ward at Kshs. 5,000,000
- g. Members also propose to consider purchasing one ambulance for Marigat Sub- county hospital.
- h. Construct one rescue centre in Marigat town Kshs. 5,000,000.
- i. Kshs. 10M allocation to School infrastructure development in Kaplelwo Day Secondary School.Among other submissions (**Annex 1**)

6. Feedback from the BAC Delegation

The session's Chairperson thanked everyone who made time to attend the important event and promised them that their input will be considered when the Budget and Appropriations Committee will be finalizing its report on the Annual Estimates of Revenue and Expenditure for

FY 2024/25. The Chairperson also welcomed written submissions from members of the public who were unable to make oral submissions.

7. Summary of Key Priorities by the Public

Members of the public present their key issues some through written memorandum and other through oral submission. The following are priority areas raised in the forum:

First Priority:

S/N	Constituencies	Priority Project	Amount in Ksh
1	Mogotio	Kaplelwo Day Secondary School	10,000,000
2	Baringo Central	Tartar-Kapkelewa Road	6,000,000
		Seretunin Primary-Manach Road	5,000,000
		Kapkut-Kapcherebet-Kiosk Road	5,000,000
3	Tiaty	Desilting of Kang'oria Pan Dam in Silale ward	10,000,000
		Construction of dormitories in Orua High School	10,000,000
5	Baring South	Marigat Sub-County Hospital	10,000,000
		Bargelech-Ergeton Road	10,000,000
		Kokwa-Highland Floating Bridge	9,000,000
		Keon Nyimbei Road	5,000,000
6	Baringo North	Livestock Restocking	20,000,000
		TOTAL	100,000,000

Second Priority:

1. Allocate Kshs. 20 Million to compensate those affected by banditry which include buying of livestock.
2. Constructions of security roads in Baringo North, Baringo South and Tiaty constituencies.
3. Purchase of ambulance in each ward in Mogotio constituency.
4. Construction of one big modern market in Marigat town.
5. Kshs. 10M allocation to School infrastructure development in Kaplelwo Day Secondary School
6. Budget for Feeding programs in all Schools especially in hardship areas which include Tiaty, Baringo north and Baringo south.
7. Construction of Maternity Wing plus equipped new born unit in Marigat Sub-county

Third Priority: Allocation of Kshs. 2.8 Million for assistive devices to support PWD in the entire Baringo County

Fourth Priority: Proposed allocation for training fishermen and also purchase modern equipment's for fishing in lake Baringo.

Fifth Priority: there was proposal to increase monthly payment for the National Police reservist NPR from Kshs.5,000 to Kshs. 20,000.

SIGNED



HON. FLORENCE JEMATIAH SERGON, M.P.
LEADER OF DELEGATION

29/05/2024

DATE

Annex 1: Matrix of Priority Areas

A summary of all the matters arising from the public participation exercise by thematic area.

No.	Thematic Area	Sought Interventions
1)	Agriculture/ Water	Tiaty Constituency. 1. Construction of chepukat Dam 2. Expansion and desilting of Kangoria pan dam 3. Construction of Lopenese pan dam at Ptugen Village. 4. Expansion of Kamersia pan dam Kshs. 5M. Baringo North Constituency. 1. Drilling and equipping of boreholes in every primary school 2. Extending water pipelines from Kirdam to Kabartonjo. 3. Construction of water pans in same part saimo soi ward. Baringo South Constituency 1. There is need to purchase pre-Cleaner and Drying Yard. 2. There is need for Water diversion in sesia-kipkaech-patkawanin. 3. There is also need to buy cooling plant for potatoes and Milk. 4. There is need to train fishers and purchase modern equipment's for fishing in lake Baringo. 5. Rehabilitation of chemoron dam. Eldama Ravine Constituency 1. Need to construct cooling plant for Milk and also potatoes.
2)	Health	Baringo South Constituency. 1. Need to purchase one ambulance in marigat sub- county. Baringo Central Constituency. 1. Increase allocation of funds to BCRH.
3)	Micro, Small and Medium Enterprises (MSMEs)	Baringo South Constituency. 1. 50m for Construction of Marigat Market. 2. Support for Women and value addition for Baringo Honey

		Tiaty Constituency 1. Need to establish Kenya meat Commission (KMC) IN Tiaty sub- county. 2. There is need to create more markets for both livestock and groceries in Tiaty
4)	Housing	Need to construct police post and housing for the officers especially in security prone areas.
5)	Digital and Creative Economy	Need to Establishing innovation hubs in each sub-county.
6)	Education	Mogotio Constituency. 1. Kshs. 40 for infrastructure development in the following schools: Sagasagik Sec SCH, Kaplelwo Day Sec Sch, Sirwa Sec Sch. And St Mary Emening Mixed Day sch. Tiaty constituency 1. Construction of a twin labolatory in Kositei High sch. 2. Construction of two hundred -capacity domitort in Korossi High sSch. 3. Construction of twin classroom at Pkaghit pry sch. Kshs. 3M. Baringo North Constituency 1. Increase funding of secondary schools in Loruk, Yatia Sibilo and Kinyach . 2. Construction of a 300 -bed capacity dormitory in Kipcherere High sch. Kshs. 10M 3. Construction of KMTC – 20M Baringo South Constituency. 1. Need of school feeding programme
7)	Infrastructure(Roads, Electrification etc	Baringo North Constituency. 1. 80 km Construction of Yatia – Chemoe – Kabaron – Tunoiwo – Koiserat – Murterit – Marigut road. 2. 60 km construction of Kipcherere – Sibilo – Yatia – Kositei

		Road. Baringo South Constituency. 1. Increase Electric connectivity in mukutani ward. 2. Tarmacking of Mochongoi – marigat road- 57Km 3. Construction of mochongoi – nyahururu road to connect marigat through Nakuru. 4. Need to construct footbridge in Rabai. Baringo Central Constituency. 1. Construction and upgrade of Kabarnet Stadium. 2. Expand Kabarnet KMTTC to accommodate more students. 3. Kamondoi electrification in sachu ward. 4. Revive cotton wool processing factory Tiaty Constituency. 1. Construction of Kositei – Asiak gravel road. 2. Construction of Cheptokokwo bridge in Ribkwo ward. 3. Repaire of electric lines in Kolowa ward. 4. Electricity connectivity in loyamorok ward and some parts of Tangulbei ward and churo Amaya ward.
8)	Cross cutting issues	1. Budget to complete Ngelesha land adjudication section gazetted in 1997. 2. 2.8 Million for assistive devices to support PWD in Baringo County 3. Increase allocation of cash transfer for vulnerable pwd from current number of beneficiaries.



**REPUBLIC OF KENYA
PARLIAMENT OF KENYA**

**REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE
ON
PUBLIC HEARINGS ON THE PRIORITIES FOR FY 2024/2025 BUDGET
ESTIMATES AND THE MEDIUM-TERM**

**HELD IN HOMA BAY
COUNTY ON
15TH MAY 2024**

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I. INTRODUCTION

1. Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.
 2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation in all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.
 3. It is in line with the requirements of S. O 235 that the Budget and Appropriations Committee conducts public participation in various counties to collect the views of the members of the public on the Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization, and government responsiveness to its people.
 4. The objective of the exercise is to:
 - a) Accord the members of the public an opportunity to interact with the general outlook of the national budget,
 - b) Understand the key priorities of the government,
 - c) Provide a general overview of projects being undertaken in the region.
 - d) Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.
 5. The Government is currently implementing the Bottom-Up Economic Transformation Agenda (BETA) which is aimed at Lowering the cost of living, increasing employment opportunities, equitable distribution of income,
-

promoting social security, expanding the tax revenue base, and increasing foreign exchange earnings.

6. The BETA Agenda is founded on five pillars including Agricultural Transformation, the Micro, Small and Medium Enterprises, Universal Healthcare, Affordable Housing, and Digital and Creative Economy. The Government has prioritized nine value chains that include Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Minerals & Natural Resources, and Building materials.

II. THE PROCEDURE FOR THE PUBLIC HEARINGS.

1. Under the Constitutional principles, the Budget and Appropriations Committee embarked on a nationwide public participation exercise that covered 20 counties. In the FY 2024- 25, the following counties were identified as the regions where public hearings will be conducted: Mombasa, Kilifi, Machakos, Taita Taveta, Kiambu, Muranga, Nakuru, Baringo, Kericho, Narok, Kisumu, Nyamira, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay, Turkana and Nairobi.
 2. The targeted members of the public from Homa Bay were sensitized via the local radio stations and through mobilization from the local leaders.
 3. Homabay is in the Southern part of Nyanza, along the southern shores of Lake Victoria- Africa's largest freshwater lake. Known for its scenic hills and picturesque shoreline, Homa Bay County covers an area of 3,183.3 sq km with a population of about 1.13m million people.
 4. Homabay County has 8 parliamentary constituencies which are; Homa Bay Town, Karachunyo, Kasipul, Kasipul Kabondo, Suba North, Suba South, Rangwe, Ndhiwa and 40 wards.
 5. According to the 2019 Kenya Population and Housing Census, the population was 1.132 million.
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6. Agriculture, fishing, and trade are the main economic activities in Homa Bay County. Towns are thriving trade towns where livestock, agricultural products, and manufactured goods are traded.
7. Homa Bay County Public hearing was held in Kabunde social hall opposite the airstrip, Homabay town constituency on Wednesday 15th May 2024 from 9:55 a.m. This had been preceded by the courtesy call to the County Commissioner's office.

Members of Parliament who conducted and attended the Public Hearings

1. Hon. David Ochieng, M.P and Party Leader
2. Hon. Japheth Nyakundi, M.P
3. Hon. Caroli Omondi, M.P
4. Hon. George Peter Kaluma, MP
5. Hon. Daniel O. Manduku, M.P
6. Hon Joyce Osogo Bensouda, M.P

Members of the Secretariat

1. CPA Joash Kosiba- Ag. Chief Fiscal Analyst
2. Mr. Benard Adera-Fiscal Analyst III
3. Ms. Onesmus Kiragu- Sergeant-At-Arm III
4. Mr. Alex Amwata- Hansard Officer III
5. Mr. Emmanuel Otieno - Intern-PBO

III. COURTESY CALL TO THE OFFICE OF THE COUNTY COMMISSIONER

8. The Delegation led by Hon. David Ochieng paid a courtesy call to the County Commissioner representative Mr. Henry Kereya at 9:40 am. The head of the delegation introduced the members present and thereafter briefed the county commissioner on the purpose of the meeting.
 9. The County Commissioner highlighted the importance of public participation as provided for in the Constitution of Kenya and urged the delegation to prioritize the key projects that are of great significance and importance to the people of Homa Bay County.
-

IV. REMARKS BY THE MEMBERS OF THE DELEGATION

10. The meeting started at 10:00 a.m. with a word of prayer (PSC Prayer) led by Hon. David Ochieng, M.P. The delegation chairperson (Hon. David Ochieng, M.P and Party Leader) elaborated on the objective of the public hearing as a constitutional requirement, the Chairman further explained to the members of the public why the venue was chosen. He stated that it was to give the local people a chance to access the venue and air out their views on the key projects which they believe will impact them positively. Additionally, he clarified that the Homabay town constituency was central among the 8 other sub-counties in the county.
11. Hon. Peter Opondo Kaluma and Hon. Japheth Nyakundi, together with other honourable members present made their introductory statements, urging the audience to speak in any language they felt most comfortable speaking in and to freely express their opinions on the initiatives that were most important to them.

V. SUBMISSIONS FROM MEMBERS OF THE PUBLIC.

a. Education

- (i) Build a library in Homabay town.
 - (ii) Build a TTI in Homabay town and a TVC.
 - (iii) Establishment of the NITA Centre in Homa Bay Town
 - (iv) Construction of a Diploma Training College
 - (v) Construction of classrooms for overpopulated schools
 - (vi) Construction of more Special schools in the County
 - (vii) Bursary money to be consolidated to support free education.
 - (viii) A national education board be put in place.
 - (ix) Boarding facilities for people with disabilities improved.
 - (x) Increase CDF allocation.
 - (xi) Renovate classrooms.
-

- (xii) Construct a TTI In Rangwe to supplement the TTC.

b. Security

- (i) Provide police stations with patrol vehicles to ease administration and maintenance of order.
- (ii) Purchase of vehicles for the security teams.
- (iii) Complete Construction of Asst.Chief camps and offices for chiefs and police posts.
- (iv) Need for enhanced security in market areas.
- (v) Construction of more police posts in the wards to enhance security.
- (vi) Remuneration for Village elders and Nyumba Kumi Initiative members should be provided.

c. Infrastructure

- (i) Kinyi-Imbo Road. (10.3km) to be tarmacked.
 - (ii) Improve the condition of HomaBay town roads.
 - (iii) Improve roads that connect agriculturalists to Homa Bay town.
 - (iv) Improve Gor-Mahia ring road merging Opapo, Kdiera and Kodama
 - (v) Maintain junction Katieno ring road.
 - (vi) Maintain road from Busia to Miriu
 - (vii) Aluoch-Rapema road be tarmacked.
 - (viii) Improve Aloo Nyalenda Samba road.
 - (ix) Tarmack Sukri-Mawego road.
 - (x) Build A ring road from Oyugis-Kaaindi-Owande to Nyabera
 - (xi) Konani-Ngebu road be tarmacked.
 - (xii) Diking of River Riwa
 - (xiii) Improve roads in Kosewe Kologi to bitumen standards.
 - (xiv) Build a bridge on River Kuja and River Riana
 - (xv) Build Lwanda Daryo bridge.
-

d. Health

- (i) NHIF to accredit all public hospitals, from level 2 hospitals.
- (ii) Construction of Mental Hospital in HOMA BAY County.
- (iii) Regional Cancer Center in Nyanza Region counties
- (iv) Build rescue centres, especially for people affected by floods in the Ong'ang community.
- (v) Improve disaster management strategies in the town.
- (vi) Equip Mbita KMTC
- (vii) Build a fully furnished laboratory in ongoing KMTC Ndhiwa.
- (viii) Ober Kabuoch Health center. Construct treatment rooms, especially male and female wards and maternity wings.
- (ix) Health be taken back to the National Government
- (x) Build rehabilitation centres in Homabay

e. Agriculture.

- (i) Increase allocation of funds to fertilizer to cover a large number
 - (ii) Establishment of NCPB warehouse in Homa bay town
 - (iii) Establish the Sindo irrigation project
 - (iv) Construct Lambu irrigation scheme
 - (v) Construct Kinyango irrigation in Nyatike
 - (vi) Construction of Rangwe integrated water project
 - (vii) Fertilizers for farmers should be available in time, and the National Government can channel them through the county government for ease of distribution
 - (viii) Increased budgetary allocations to irrigation schemes.
 - (ix) Fish processing plant be established in Lake Victoria
 - (x) Build a fertilizer in all constituencies
-

f. Suggested Issues on Social Services and Amenities

- (i) There should be prompt release of the cash transfers for the widows and elderly persons.
- (ii) Increase the limit of Uwezo funds and Husler funds for youth development
- (iii) Introduce more economic stimulus programs.
- (iv) Need for Sports Academy complex center in the County.

VI. FEEDBACK FROM THE BAC DELEGATION

12. The Chair of the session David Ochieng appreciated the members of the public for attending the public Hearing meeting and assured them that their views would be considered in the final stage of the 2024/2025 budget estimates approval. Further, he emphasized that the people must hold the leaders accountable and concluded that the projects identified shall be those which would have a great impact on the people of Homa Bay.

VII. SUMMARY OF PROPOSED PROJECTS BY THE PUBLIC AT THE BUDGET HEARING HELD IN HOMA BAY COUNTY ON THURSDAY 15TH MAY 2024		
SECTOR	CONSTITUENCY	PROJECT
1. Roads, Infrastructure and Water Sector	Homa Bay Town	1. Expand the runway at Kabunde Airstrip in Homabay to standard length. 2. Borehole, Water storage tank and water supply at Ogande Girls to serve the entire Ogande complex (Ogande Primary, Ogande Special Needs Education Centre, Ogande Mixed Secondary School and Ogande Girls). 3. Borehole, Water storage tank and water supply at St. Peter Disii Secondary School 4. Kinyi-Imbo Road. (10.3km) to be tarmacked. 5. Improve the condition of Homa Bay town roads. 6. Improve roads that connect agriculturalists to Homa-Bay town.

		7. Improve Gor-Mahia ring road merging Opapo, Kadiera and Kodama 8. Maintain junction-Katieno ring road. 9. Maintain the road from Busia to Miriu. 10. Kanyabial Pala road be constructed.
	Kasipul	1. Tarmac Aluoch-Rapema road. 2. Improve Aloo Nyalenda Samba road. 3. Tarmac Sukri-Mawego Road. 4. Build a Ring road from Oyugis-Kaaindi-Owande to Nyabera 5. Adiedo-Namba Karabok road to be tarmacked 6. Sikri-Mawego Road road to be tarmacked
	Kabondo Kasipul	1. Kshs 2 Million for the construction of ablution blocks in the following Junior Schools (Nyaluru Junior Secondary School in Kojwach Ward, Got Rateng' Junior School in Kabondo West Ward) 2. Allocate Kshs 20 million for the Supply of piped water from Oyugis Water Works from Atemo School to the neighbouring Schools (God Agak Primary and Junior School, Nyaluru Primary and Junior School, and Rungu Primary School) and Ringa Market 3. Tarmacking to Bitumen Standard Ringa – Owalo Road Link Road at a cost of Kshs 20 million that Connect Homa-Bay – Kisii and Nyamira Counties
	Suba South	1. Establishment of a new Girls school in Gwasi South ward 2. Launch of Sindo irrigation project. 3. Update of the feasibility studies for Konyango and Olambwe irrigation scheme projects
	Suba North	1. Improve Mbita Sindo road to Bitumen standards. 2. Mfagano road maintenance. 3. Improve Rusinga Ringroad.

	Rangwe	1. Nyaburu-Rangwe road be improve. 2. Build a brigde on Nyaburu road
	Ndhiwa	1. Konani-Ngebu road be tarmacked. 2. Diking of River Riwa 3. Improve roads in Kosewe Kologi to bitumen standards. 4. Build a bridge on River Kuja and River Riana 5. Build Lwanda Daryo bridge
	Karachuonyo	1. Kandiego-Otero Road be tarmacked. 2. Kodula-Oturu should be tarmacked. 3. Tarmac Sikri-Mawego Road
2. Health	Homa bay town	1. Build a maternal midwifery Centre to cater for medical care for residents in Homabay. 2. Build rescue centres, especially for people affected by floods in the Ong'ang community. 3. Improve disaster management strategies in the town. 4. Equip Mbita KMTC
	Ndhiwa	1. Build a fully furnished laboratory in ongoing KMTC Ndhiwa. 2. Ober Kabuoch Health center. Construct treatment rooms, especially male and female wards and maternity wings
	Cross-Cutting	1. Build Libraries in all the sub-counties in Homabay to tame early pregnancies. 2. Health be taken back to the National Government 3. Build rehabilitation centers in Homabay
3. Agriculture and Industrialization	Homa Bay town	1. Build a fertilizer store in Homa-Bay town. 2. Increase allocation of funds to fertilizer to cover a large number. 3. Establishment of NCPB warehouse in Homa-Bay town

	Suba South	1. Launch of Sindo irrigation project. 2. Update of the feasibility studies for Konyango and Olambwe irrigation scheme projects. 3.
	Kabondo-Kasipul	1. Kshs. 5 million Equipping of Constituency Industrial Centre already constructed at Ringa Market
	Rangwe	1. Construction of Rangwe integrated water project
	Cross-Cutting	1. Fertilizers for farmers should be available in time, and the National Government can channel them through the county government for ease of distribution. 2. Increased budgetary allocations to irrigation schemes. 3. Fish processing plant be established in Lake Victoria 4. Operationalize the National Irrigation Board
4. Security & Administration	Homabay town	1. Provision of motor vehicles to police officers to ease service to Rodi Police Station and Homa bay police station. 2. Complete and equip the ongoing construction of Assistant Chief and Chief offices in Homa Bay town
	Kabondo-Kasipul	1. Funds for the operationalization of the recently gazetted Kojwach Kojwach and East Kabondo Division 2. Posting of Assistant County Commissioner to the recently gazetted Kojwach Kojwach and East Kabondo Division
	Cross-Cutting	1. Allowances for Village elders and Nyumba Kumi Initiative members should be provided. 2. Construction of more police posts in the wards to enhance security. 3. Purchase of vehicles for the security teams across all the police stations

		4. Need for enhanced security in market areas. 5. Renumerate village elders. 6. Operationalize gazetted sub county including Rusinga, Kanyada, Kibiri and Kanyada 1. Fund sub-county police headquarters. 2. Build markets in every constituency. 3. Improve electricity conditions in the county
5. Education	Homa bay	1. Build a library in Homa Bay town. 2. Build a TTI in Homa Bay town and a TVC. 3. Establishment of the NITA Centre in Homa-Bay town 4.
	Ndhiwa	1. Construction of a Diploma Training College 2. Construction of classrooms for overpopulated schools
	Suba South	1. Establishment of a new Girls school in Gwasi South ward
	Rangwe	1. Construct a TTI In Rangwe to supplement the TTC
	Karachuonyo	1. Renovation of Kobuya Primary School 2. Constrction of Karachuonyo Library.
	Cross-Cutting	2. Construction of more Special schools in the County 3. Bursary money to be consolidated to support free education. 4. A national education board be put in place at the National Level By the Cabinet Secretary for Education as provided for under the Basic Education Act. 5. Boarding facilities for people with disabilities improved. 6. Increase CDF allocation. 7. Renovate classrooms
		1. Allocation for bursaries through NG-CDF is insufficient and hence should be increased

		2. 3. Need to hire more JSS teachers and ensure that they 3. are timely paid
6. Sports And Culture	Kasipul	1. Construction of Cultural Centre
	Suba North	1. Build a sports academy in Suba.
	Cross-Cutting	1. Increase youth fund and Uwezo fund.
		2. Create a revolving fund for boda-boda.

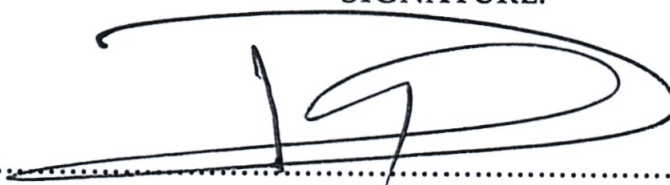
VIII. KEY PRIORITY PROJECTS

MATRIX OF PROPOSED PROJECTS FOR HOMABAY COUNTY PUBLIC PARTICIPATION BUDGET (KSHS.100,000,000)			
	CONSTITUENCY	PROPOSED PROJECT	ESTIMATED COST
1	HOMABAY TOWN	1. Borehole, Water storage tank and water supply at Ogande Girls to serve the entire Ogande complex (Ogande Primary, Ogande Special Needs Education Centre, Ogande Mixed Secondary School and Ogande Girls).	16,000,000
2	SUBA NORTH	1. Construction of an Administration Block at Harrison Odhiambo Mixed Secondary School in Rusinga	15,000,000
		2. Equipping Mbita KMTC.	5,000,000
3	KABONDO KASIPUL	Construction of ablution blocks in the following Junior Schools (Nyaluru Junior Secondary School in Kojwach Ward, Got Rateng' Junior School in Kabondo West Ward)	4,000,000
		Equipping of Constituency Industrial Centre already constructed at Ringa Market	6,000,000
4	SUBA SOUTH	Construction of Administration block and 4 No. Classroom at Ogaka Primary School for a new Girls' Boarding School in Gwasi South Ward.	14,000,000
	RANGWE	Murraming Nyaburu-Rangwe road	10,000,000
6	NDHIWA	Murraming Kadio-Kabodo Road	10,000,000
7	KARACHUONYO	Construction of Karachuonyo Library.	10,000,000
8	KASIPUL	Construction of Oyugis Social Hall in Oyugis town	10,000,000
	TOTAL		100,000,000

DATE:

SIGNED BY: THE HON. DAVID OCHIENG' MP AND PARTY LEADER

SIGNATURE:



.....

MEMBER OF THE BAC AND LEADER OF THE DELEGATION

ANNEX 1: PUBLIC MEDIA ANNOUNCEMENT
THE NATIONAL ASSEMBLY

MONDAY 13TH MAY 2024
TANGAZO MAALUM YA KAUNTI LA
HOMA BAY

KUFUNGAMANA NA KIFUNGU CHA 115, IBARA YA KWANZA (B), KIFUNGU CHA 201(A), NA KIFUNGU CHA 221 IBARA TANO CHA KATIBA YA KENYA KINACHOLIHITAJI BUNGE KUFANIKISHA USHIRIKISHWAJI WA UMMA KWENYE UTUNZI WA SHERIA, UTUMISHI WA PESA YA UMMAA NA SHUGHULI ZINGINE ZA BUNGE NA KAMATI MBALI MBALI, KAMATI YA BAJETI NA MAKAKADIRIO YA FEDHA KWENYE BUNGE LA KITAIFA INAWAALIKA WANANCHI KWENYE KIKAO CHA UMMA KUWASILISHA MAONI KUHUSU MAKADIRIO YA MAPATO NA MATUMIZI YA FEDHA KATIKA MWAKA WA KIFEDHA 2024/2024.

KIKAO CHA KUTOA MAONI KWENYE KAUNTI YA HOMA BAY KITAANDALIWA ALHAMISI TAREHE KUMI NA NANE **MWEZI MEI 2024 KATIKA KITUO CHA KABUNDE SOCIAL HALL ENEO BUNGE LA HOMABAY MJINI KUENZIA SAA TATU ASUBUHI.**

WANANCHI WOTE WANAALIKWA.

WANANCHI WANaweza pia kuwasilisha maoni yao kwa kuyatuma kwende BARUA PEPE cna@parliament.go.ke AU WAWASILISHE MOJA KWA MOJA KWENYE AFISI YA KARANI WA BUNGE LA KITAIFA, OROFA YA KWANZA, MAJENGO YA BUNGE, JIJINI NAIROBI.

WANANCHI NA MASHIRIKA YANAYOWASILISHA UJUMBE YANAHITAJIKA KUANDIKA MAJINA YAO NA ANWANI ZA MAWASILIANO NA KUUTUMA UJUMBE WAO KABLA AU TAREHE ISHIRINI NA MBILI MWEZI MEI 2024 SAA KUMI NA MOJA JIONI.

VILE VILE WANANCHI WANASHAURIWA KUPATA NAKALA YA MAKADIRIO NA MATUMIZI YA FEDHA YA MWAKA 2024/2025 KATIKA TABLE OFFICE KWENYE BUNGE LA KITAIFA, OROFA YA KWANZA, MAJENGO YA BUNGE AU KWENYE WAVUTI WA

BUNGE WA <http://www.parliament.go.ke/the-national-assembly/committees/12/budget-and-appropriations-committee>

**ANNEX 2: LOGISTIC NOTE
THE NATIONAL ASSEMBLY**

**PUBLIC HEARING ON THE PROPOSED NATIONAL GOVERNMENT BUDGET
FOR THE FINANCIAL YEAR 2024/2025 BY THE BUDGET AND APPROPRIATION
COMMITTEE (BAC) OF THE NATIONAL ASSEMBLY**

MAY 15, 2024

Dear Honorable Member,

RE: LOGISTICS NOTE- HOMA BAY COUNTY PUBLIC HEARINGS

The Budget and Appropriations Committee resolved at its meeting on Thursday, May 4, 2024, to hold public hearings on the FY 2024/ 25 Budget Estimates in the following counties: Mombasa, Kilifi, Machakos, Taita Taveta, Kiambu, Muranga, Nakuru, Baringo, Kericho, Narok, Kisumu, Nyamira, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay, Turkana and Nairobi.

1. Travel arrangements

The National Assembly has arranged for travel by air from Nairobi to Kisumu and back. Further, the National Assembly has provided ground transport for use during the working days.

2. Dates and Venue for Homa Bay County Hearing

The Homa Bay County public hearing is on Wednesday May 15, 2024, at **Kabunde Social Hall** starting at 9 a.m. as per the programme.

3. Accommodation and Meals

Your bed and breakfast accommodation booking is at Sarova Imperial Hotel, Kisumu. The National Assembly caters to the rest of your meals (lunch & dinner) during the working days.

4. Contact Person

For any questions or concerns regarding this engagement, please do not hesitate to contact CPA Joash Kosiba at or Mr Benard Adera at ...0704929200...

FOR: PARLIAMENTARY BUDGET OFFICE (PBO)

ANNEX 3: PROGRAMME FOR THE PUBLIC HEARING FOR HOMA BAY COUNTY



THE NATIONAL ASSEMBLY

PUBLIC HEARING ON THE PROPOSED NATIONAL GOVERNMENT BUDGET FOR THE FINANCIAL YEAR 2024/2025 BY THE BUDGET AND APPROPRIATION COMMITTEE (BAC) OF THE NATIONAL ASSEMBLY

MAY 15, 2024

PROGRAMME FOR THE PUBLIC HEARING AT HOMABAY COUNTY

VENUE: KABUNDE SOCIAL HALL, HOMABAY TOWN

DATE: WEDNESDAY, MAY 15, 2024

TIME	ACTIVITY	COORDINATOR/FACILITATOR
7:30 A.M	Departure from Hotel	Secretariat
7:30-9:30A.M	Traveling to Homabay Town	Secretariat
9:30-9:40A.M	Courtesy Call to the County Commissioner	Leader of the Delegation
9:40-9:50A.M	Courtesy Call to the County Governor	Leader of the Delegation
9:50A.M-10:00A.M	The Team assembles for public hearing at the Venue	Leader of the Delegation
10:00A.M-10:15A.M	The opening Prayers and introductions	Leader of the Delegation/ Chair of the Session
10:15A.M-10:30A.M	Highlights of the Budget	Leader of the Delegation/ Chair of the Session
10:30A.M-12:30P.M	Members of the Public Make both their Oral and Written Memorandum submission ▪ Submission by Civil Society	Leader of the Delegation/ Chair of the Session
	▪ Submission by Professional Bodies	

	▪ Submission by Youth Groups ▪ Submission by Women's Groups ▪ Submissions by Persons with Disability ▪ Submission by any other Special Interest Groups (SIG)	
12:30P.M- 1:15P.M	Plenary –Questions and Answer Session	Leader of the Delegation/ Chair of the Session
1:15P.M- 1:30P.M	Closing Remarks	Leader of the Delegation/ Chair of the Session
2:00P.M	Closing Prayers	Leader of the Delegation/ Chair of the Session
2:00P.M- 3:30P.M	Lunch	Secretariat
3:30P.M	Travel back to Kisumu	Secretariat



**REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY**

THIRTEENTH PARLIAMENT – THIRD SESSION

SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS

**REPORT ON PUBLIC HEARINGS ON THE PRIOTIES FOR FY
2024/2025 BUDGET ESTIMATES AND THE MEDIUM TERM**

HELD IN ISIOLO COUNTY

ON

16TH MAY 2024

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1 Introduction

1. Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.
2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation on all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.
3. It is in line with the requirements of S. O 235 that the Budget and Appropriations committee conducts public participation in various counties in order to collect the views of the members of public on the Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization and government responsiveness to its people.
4. The objective of the exercise is to:
 - a) Accord the members of the public an opportunity to interact with the general outlook of the national budget,
 - b) Facilitate members of the public understand the key priorities of the government,
 - c) Provide the public with a general overview of projects being undertaken in the region
 - d) To receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.
5. The Government is currently implementing the Bottom-Up Economic Transformation Agenda (BETA) that is aimed at lowering the cost of living, increasing employment opportunities, equitable distribution of income, promoting social security, expanding the tax revenue base and increase foreign exchange earnings.
6. The BETA Agenda is founded on five pillars: Agricultural Transformation, the Micro, Small and Medium Enterprises, Universal Healthcare, Affordable Housing and Digital and Creative Economy. The Government has prioritized nine value chains: Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Minerals & Natural Resources and Building materials.

2 The Conduct of the Public Hearings

7. Pursuant to the Constitutional principles, the Budget and Appropriations Committee embarked on a national wide public participation exercise that covered 20 counties this year. In the FY 2024-25, Mombasa, Kilifi, Machakos, Taita Taveta, Kiambu, Muranga, Nakuru, Baringo, Kericho, Narok, Kisumu, Nyamira, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay, Turkana and Nairobi counties were identified as the regions where public hearings were to be conducted.
8. Isiolo County has two parliamentary constituencies, namely Isiolo North and Isiolo South. The county has a population of 268,002 consisting of 58,072 households covering a land area of 25,336 sq. kms as per the National census conducted in 2019.
9. The main source of livelihood for the people of Isiolo County with livestock keeping being the leading economic activity.
10. The members of the public present were allowed to raise their concerns and views regarding the budget which were recorded by parliamentary staff for submission to the Budget and Appropriations Committee for inclusion in the final report of the committee.

Members of Parliament Present

1. **Hon. Guyo, Ali Wario, M.P. – Garsen Constituency – Delegation Chair**
2. Hon. Chumel, Samwel Moroto, CBS, M.P – Kapenguria Constituency
3. Hon. John Paul Mwirigi, M.P. - Igembe South Constituency.
4. Hon. Bidu, Mohamed Tubi, M.P – Isiolo South Constituency

Members were accompanied by:

1. Mr. Ringine Mutwiri- Fiscal Analyst
2. Ms. Lilian Onyari-Fiscal Analyst
3. Ms. Mercyline Kerubo- Audio and Hansard officer
4. Ms. Faith Makena- Sergeant at Arms

3 Message from the Governor Isiolo County

11. The governor Isiolo county sent a representative to give his views on the public participation in the county. In his remarks, Mr. Ibriss Borr representative of the governor, welcomed the Budget and Appropriation Committee to Isiolo county and thanked them for having considered Isiolo

County to be part of the exercise. The representative of the governor gave his remarks as follows;

- i. That national assembly should consider approving Ksh. 415 billion in the division of revenue to help counties get more resources.
- ii. The need to rehabilitate infrastructure destroyed by floods across the county should be prioritized.
- iii. That there was an urgent need for constructing dams in the county to increase the water supply as well as be used for cultivation of crops.
- iv. The issue of prosopis (Mathenge) tree needed urgent action as many villages were displaced by the tree variety and it was spreading across the county
- v. There was urgent need for the construction of the youth rehabilitation centre that could take up a large number of youths affected by drug abuse.
- vi. The number of schools for the special needs' children were only two and more are supposed to be added to meet the needs of the locals
- vii. That a centre for assessment and registration of PLWDs be established in the sub county to enhance registration of the PWDs to cover all the PWDs in the county and funding to be increased to take care of their basic needs.
- viii. The funding for the vulnerable persons be increased from Ksh. 2000 to Ksh. 5000 to take care of the increased cost of living.
- ix. Operationalization of the new sub-county in Sericho and Oldonyiro by increasing the funding for the same in terms of Offices, Housinf and personnel.

4 Message of the County Commissioner

12. Given that the venue for the public hearings was identified as Isiolo South Constituency which is far from the County Headquarters, the County Commissioner advised the delegation to proceed to the Venue where he his message was to be delivered by the area assistant county Commissioner. The Kiina Sub County commissioner on behalf of the Isiolo County Commissioner highlighted the challenges they are facing in terms of the security of Isiolo as follows;

- i. The mobility vehicles were not available across the county and requested for security vehicles as the situation was similar across the county. They requested for at least 10 vehicles for security agencies.

- ii. The sub county offices and houses in Kinna were in dilapidated situation and urgent action was required to renovate and also build new ones
- iii. The office of the assistant county commissioner needed to be renovated to be habitable
- iv. The offices of the chiefs and assistant chiefs needed to be constructed as none existed at the time.
- v. The National police service needed to increase the number of security officers to meet the security concerns in the county.
- vi. The allocated number of National Police Reservists (NPR) was not adequate to address the cattle rustling menace in the region
- vii. The insecurity experienced in the boarder of Isiolo and Meru and urged the national government to continue supporting them in ensuring security is obtained by reaching at a lasting solution through proper border demarcation.

5 Public Participation Forum

5.1 Opening Remarks by the Members of the Delegation

- 13. The area member of parliament Hon. Bidu, Mohamed Tubi, M.P. welcomed the budget and appropriation committee members and the team and also the members of the public for taking time to be part of the exercise. The member highlighted to the general public the importance of public participation and urged them to give their views without any fear. The member also highlighted some of the security concerns raised by the county commissioner and assured the general public of the committee ensuring that their issues will be addressed.
- 14. The leader of the delegation Hon. Guyo, Ali Wario, M.P, in his opening remarks passed the regards of Hon. Ndindi Nyoro, the Chairman of the Budget and Appropriations Committee. He further welcomed the members of the public and called upon them to give their views on the projects that were a priority to them.
- 15. The head of the delegation underscored the importance of public participation in informing the people what the government is doing and an opportunity for the people to give feedback to the government on the ongoing interventions and key priority areas. He also outlined the mandate of the Budget and Appropriations Committee in scrutinizing and evaluating the responsiveness of the expenditure plans to the needs of the people.

16. The leader of the delegation presented to the members of the public the overview of the FY 2024/2025 Budget Estimates highlighting the BETA priorities and sectoral allocations. He assured the citizens that their views would be put into consideration in the formulation of the 2024/2025 budget estimates.

5.2 Submission by Members of the Public

17. The members of the public noted with appreciation that it is the first time in history to interact with any delegation from parliament and the national government. They presented their views that cut across various sectors. The same has been clustered into thematic areas for this report.

a. Agriculture, Water and Irrigation.

18. The members of the public indicated that livestock rearing is the mainstay of their livelihoods. They noted with concern the challenges facing the livestock sector during harsh weather condition and urged that the government should consider them when they lose their livelihoods by restocking their livestock. The county boasts of over 8000 heads of Camel, 70,000 heads of goats and over 60,000 heads of cattle.
19. The Members of the Community noted that they have been progressively impoverished by repeated periods of harsh weather conditions including droughts and floods that have significantly reduced the stocks of livestock. This has heightened insecurity in the region and affected quality of life including access to education.
20. The members of the public requested the government to expedite issuance of title deeds to community owned land. They noted that the entire land in the area is community land and that mapping was done but title deeds for Isiolo South and Merti Community land have not been processed. This will enable the community to benefit more from this shared resource. They sought the following interventions from the government in this sector:
 - i. The government should establish a livestock training institute in the area to encourage adoption of modern livestock rearing systems. They have about 40 acres of public land for such an initiative.
 - ii. The need to improve on the access to veterinary services to help the farmers care for their livestock as they indicated that most of their livestock die of diseases compared to harsh climatic conditions.
 - iii. Th farmers urged the government to initiate programmes that will add value to their animal products including hides, skin and horns.
 - iv. The farmers also requested for a milk cooling plant to help them preserve their milk before it gets to the market.

- v. The farmers expressed concerns over the low prices of meat and urged the government to get a good export market for their meat.
- vi. Requested for 5 Boreholes in Isiolo south constituency; Qarsa, Iresaboru, Kura, Mudogashe and Garba Tulla south
- vii. Ngapawa, Aliwo and Dakka mega dam in Isiolo County
- viii. Construction of dams along the Ewaso Nyiro to support livelihoods.
- ix. Dambaba daka in Garba Tulla water projects
- x. Kambi ya Juu borehole in Bulesa ward, Game, Kambi ya sheikh, shambani, Lotiki, Atii, Nagremara, Manyatta zebra boreholes and
- xi. Construction of Rapsu, Kiina and Maitaraka Irrigation schemes

b. Health

- 21. The members of the public raised concerns over the state of the health sector especially in Kinna ward. Members raised concerns on areas of intervention as follows;
 - i. Kinna health centre be upgraded to a level 4 hospital with a theatre, ambulance a maternity wing to help expectant mothers when need arises.
 - ii. Construction of a rehabilitation centre in Kinna to assist those engaged in various substance abuse.
 - iii. Provision of ambulatory services to assist mobility and referral services given the vastness of the county

c. Infrastructure

- 22. The members of the public expressed their concerns on the state of infrastructure in the County. They indicated that many road projects are stalled, and others are impassable hampering their potential to productively engage in economic activities including access to markets, hospitals among others. Concerns were also raised on the low electricity connectivity, the need for additional transformers, maximization of existing ones and street lighting. More specific requests include:

Roads and Bridges

- i. Mater care- Kambi ya juu- Mukuru bridge- KMC road
- ii. Mukuru- Maili Tano road
- iii. Manyatta Zebra- Daaba road
- iv. A4 Kiwanja- Chumviyiere
- v. Eremiet bridge
- vi. Gama bridge
- vii. Shamabani bridge
- viii. Kinna- Gabar Tulla road
- ix. Rapsu- Kinna road
- x. Buffalo spring- Archers post road

- xi. Kambi Garba- Nomads- Kiwanja roads
- xii. Kiwanja- LMD road
- xiii. Mlango- capture road
- xiv. Kinna- Bagasa road
- xv. Baqasa- Kulamawe road
- xvi. Biliqo- Bulesa road
- xvii. Ngaramara- Daaba road
- xviii. Mbarambate- Kubi Carlo road
- xix. Capture- Kiwanja road
- xx. Kinna- Korbasa - Escort road
- xxi. Bridge between Isiolo North and Isiolo South

Transformers and electricity connectivity

- i. Rapsu- Kinna electrification
- ii. Communication network within Isiolo south Especially Rapsu, Korbasa, Escort areas

Stadiums

- i. Stadium in Isiolo North
- ii. Stadium to be constructed at Kinna area

d. Education

- 23. In matters education, the members of the public indicated their concerns in regard to education. More specifically they wanted to get more support in ensuring the children from the region are also competitive with other Kenyan children. Generally, the community underscored the need for establishment of low-cost boarding schools in the region to ensure that kids remain in school and called for expansion of the school feeding programme to enhance retention in all levels of schools.
- 24. The community noted that the new university funding model is disadvantaging the Muslim community given the higher loan component and the religion does not allow them to take loans. Some of the key areas of intervention include;
 - i. Galgani Girls secondary school be converted to a boarding school and it needs; dinig hall, classrooms, dormitories and perimeter wall for security purposes
 - ii. Kulamawe mixed secondary school requires a dining hall, classrooms and modern laboratory.
 - iii. Gafarsa mixed day secondary school requires a dining hall, classrooms, dormitory and modern laboratory
 - iv. Biliqi Nur secondary school requires dining hall, classrooms, administration block and modern laboratory
 - v. Sericho secondary school requires a modern girls dormitory

- vi. Operationalize Garbatulla TVET by providing a perimeter wall, borehole, electricity connection and deployment of instructors
- vii. Establishment of teacher college in Garbatulla sub- county.
- viii. School feeding programme should continue as there are many families that depend on the meals for retention rates.
- ix. Bursary should be enhanced through increasing NGCDF
- x. The government to construct a special children school in Isiolo South to benefit the residents who need that service.

e. Security, Administration and Justice

The general public and the county commissioner raised security concerns as outlined as follows;

- i. Full operationalization of Sericho sub- county among other administrative areas in the county to enhance responsiveness to community issues and security.
- ii. Full operationalization of Gafarsa division headquarters
- iii. Establishment of police post in Eskot location in Garbatulla and Korbessa location in Kinna ward
- iv. Provision of the assistant county commissioner with a vehicle for mobility purposes, new office block and residential houses for the officers
- v. Construction of chiefs and assistant chiefs' offices in all locations and sub locations. Allocation of police officers to chiefs to enhance crime containment.
- vi. Kinna boundary between Meru and Isiolo be demarcated by security road to ease rising tensions in the area.
- vii. Construction of registration office in Kinna for identity cards, birth and death certificates
- viii. Construction of a court in Isiolo South to enhance access to justice
- ix. Request for upgrade of Kinna division to subcounty level given that it is over populated currently.
- x. The hustler fund minimum amount should be increased to at least Ksh. 50,000 for meaningful borrowing.

f. Social Protection

- xi. Construction of a children offices in Kinna
- xii. The women fund to be availed to the residents of Isiolo County
- xiii. Construction of Isiolo county disability registration offices

- xiv. The cash transfer for the elderly to be increased to at least Ksh. 5000 per month and new registration be done to benefit the elderly who were not captured before.

6 Feedback from the BAC Delegation

- 25. The Chair of the session Hon Guyo, Ali Wario, M.P appreciated the members of the public for attending the important forum and assured them that their views would be considered in the formulation of the 2024/2025 budget estimates.
- 26. He also clarified that some sectors such as education had already had their allocations increased, catering for some of the issues raised such as construction of Junior Secondary School infrastructure and employment of additional teachers. He indicated that the Budget and Appropriations Committee, would work closely with the area Members of Parliament to ensure most of the projects flagged out as priorities by the members of the public are funded by the National Government over the medium term.

7 Matrix of Public Participation Priorities in Isiolo County.

No.	Project Name	Sought Interventions
1.	Registration of Community Land in Isiolo South	Kshs 15 million for registration of community land.
2.	Ereshaboru water pan	Kshs 18 million for Excavation of water pan in Isiolo South
3.	Kawalachi Water pan	Kshs 20 million for Excavation of water pan Isiolo North
4.	Erimet Bridge	Kshs 8 million for construction of a bridge
5.	Kambi ya Juu Borehole- Bulesa	Kshs 10 million for drilling and equipping of solar powered borehole.
6.	Galgani Girls secondary	Kshs 9 million for construction of dormitory wing
7.	Buffalo Springs-Archers Post	Kshs 5 million for road grading and murraming.
8.	Kambi Garba -Nomads-Kiwanja	Kshs 5 million for road grading and murraming.
9.	Kiina – Bagasa road	Kshs 5 million for road grading and murraming.
10.	Kiina-Rapsu road	Kshs 5 million for road grading and murraming.

Signed  Date 29/5/2024

Hon. Guyo, Ali Wario, , M.P.
Head of Delegation.



REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY

THIRTEENTH PARLIAMENT – THIRD SESSION

SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS

REPORT ON PUBLIC HEARINGS ON THE PRIOTIES FOR FY
2024/2025 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN MERU COUNTY

ON

15TH MAY 2023

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1 Introduction

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4. The objective of the exercise was to:
 - a) Accord the members of the public an opportunity to interact with the general outlook of the national budget,
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6. The BETA Agenda is founded on five pillars: Agricultural Transformation, the Micro, Small and Medium Enterprises, Universal Healthcare, Affordable Housing and Digital and Creative Economy. The Government has prioritized

nine value chains: Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Minerals & Natural Resources and Building materials.

2 The Conduct of the Public Hearings

7. Pursuant to the Constitutional principles, the Budget and Appropriations Committee embarked on a national wide public participation exercise that covered 20 counties. In the FY 2024/25, Mombasa, Kilifi, Machakos, Taita Taveta, Kiambu, Muranga, Nakuru, Baringo, Kericho, Narok, Kisumu, Nyamira, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay, Turkana and Nairobi counties were identified as the regions where public hearings were to be conducted.
8. Meru County has nine parliamentary constituencies, namely Igembe South, Igembe North, Igembe Central, Tigania West, Tigania East, Buuri, Central Imenti and South Imenti. The county has a population of 1,545,714 consisting of 426,360 households covering a land area of 6,933.5 sq. kms as per the National census conducted in 2019.
9. Agriculture is the main source of livelihood for the people of Meru County with Khat(Miraa), Dairy, Avocado Macadamia Coffee and tea among the main agricultural products produced in the county.
10. The members of the public present were allowed to raise their concerns and views regarding the budget which were recorded by parliamentary staff for submission to the Budget and Appropriations Committee for inclusion in the final report of the committee.

Members of Parliament Present

1. Hon. Chumel, Samwel Moroto, CBS, M.P – Kapenguria Constituency
2. Hon. Guyo, Ali Wario, M.P. – Garsen Constituency – Delegation Chair
3. Hon. John Paul Mwirigi, M.P. - Igembe South Constituency.
4. Hon. Dawood, Abdul Rahim, M.P – North Imenti Constituency
5. Hon. Dan Kili Karitho, M.P – Igembe Central Constituency

Members were accompanied by:

1. Mr. Ringine Mutwiri- Fiscal Analyst
2. Ms. Lilian Onyari-Fiscal Analyst
3. Ms. Mercyline Kerubo- Audio and Hansard officer
4. Ms. Faith Makena- Sergeant at Arms

3 Courtesy Call to the County Commissioner

11. The Delegation led by Hon. Guyo, Ali Wario, M.P paid a courtesy call to the County Commissioners. The leader of the delegation briefed the County Commissioner that the purpose of the meeting was to gather the views of the public on the budget estimates for the FY 2024-2025 for incorporation by the Committee before finalization of the process.
12. The area Member of Parliament, Hon. Dawood, Abdul Rahim welcomed the delegation to the County and thanked them for choosing Meru County as one of the centres where the public hearing exercise will take place in the FY 2024-2025. He further pointed to the diversity of the county in terms of topology as well as the people and the security concerns of the county.
13. The members expressed concerns over the structural design of the county commissioners' office as it was not disability friendly and required a lift to access offices that are on higher floors. The county commissioner reiterated that the building was old being inaugurated by the first president HE. Jomo Kenyatta in 1974. The members expressed interest in ensuring that the building is worked on to provide the needs of all people.
14. The County Commissioner welcomed the delegation to Meru County having joined the County recently. He indicated that the insecurity issue in Meru County is of top priority, especially the cattle rustlers. He also reiterated on the boundary conflict between Meru and Isiolo and Meru and Tharaka Nithi county. He further highlighted the importance of public participation as per the Constitution of Kenya and urged the delegation to prioritize the projects that are of great significance and importance to the people of Meru County.
15. The County Commissioner expressed the support of the National Government Administration Officers to the National Development Agenda. He particularly indicated that they have strict orders from the Office of the President to tackle the security issue and the cattle rustlers in the region. He sought the support of local leaders and parliament in supporting their efforts.
16. The county commissioner expressed concerns on some areas that the committee may consider to enhance the security and this includes security vehicles which he requested that atleast six (6) be prioritized. He further underscored the need for security roads in the region to enhance the response time taken by security agencies. He provided the following list of roads as key security roads in the county.

- a) Mitunguu-Gakoromone-Mbeti road
- b) Road from river Kithino to river Thingithu, - Imenti South
- c) Kitho - Mbeti road
- d) Road from Hunter's -Murinda village.
- e) Mbuuta Primary School to Kwang'ombe feeder road- 3km
- f) Main tarmac road from Mbirikene to Kwang'ombe it has many pot holes- 5 km - Imenti North
- g) Feeder road from Giaki police station to the tarmac- around 2km
- h) Kathwene-Kithioroka-Kathura road – 10 km
- i) Gikuuru-Mugue (8km)
- j) Gikuuru-Muchagara-Kiagu Forest (5 km) - Meru Central
- k) Kauthene – Kibunga (5 kms)
- l) Kiamuri –Ruungu Road (5 km)
- m) Meru Bypass Phase1 stalled
- n) Meru Bypass Phase2
- o) Meru Township Roads
- p) Coca Cola-Mpuri-Kithaku-Katheri roads
- q) Kithirune-Kariene-Kaguma/Gaitu-Giaki Roads
- r) Chiakariga-Meru Rd (Mati Road)- Nkabune TTI- Irene School for the blind
- s) Kiamwitari D.O./ Irene – Kithithi Dispensary-Kauthene-Chugu-Kirwiro-Kaithe-Kienderu-Meru Bypass.
- t) Kwa Daudi-Nchuare-Muringombugi-Mati Road.
- u) Kunene-Kagaene-Mioponi road (approximately 28kms)- Tigania West
- v) Limoro – Kandebene – Ndomoru road in Tigania West and East
- w) Mulika-Igaria- Mukothima and Mikinduri-Kunati-Gathithine- Tigania Central
- x) Kiramawa - Marega - Rüigi Police Patrol Base Road (4.9kms) (already identified under Equalization Funds awaiting funding for works to commence)- Igembe South

4 Public Participation Forum

4.1 Opening Remarks by the Members of the Delegation

17. The area member of parliament Hon. John Paul Mwirigi, M.P. welcomed the Budget and Appropriation Committee members and the team and also the members of the public for taking time to be part of the exercise. The member highlighted to the general public the importance of public participation and urged them to give their views without any fear. The member also highlighted

some of the security concerns raised by the county commissioner and assured the general public of the committee ensuring that their issues will be addressed.

18. The leader of the delegation Hon. Guyo, Ali Wario, M.P, in his opening remarks passed the regards of the Chairperson of the Budget and Appropriations Committee the Hon. Ndindi Nyoro, M.P, CBS. He further welcomed the members of the public and called upon them to give their views on the projects that were a priority to them.
19. The head of the delegation underscored the importance of public participation in informing the people what the government is doing and an opportunity for the people to give feedback to the government on the ongoing interventions and key priority areas. He also outlined the mandate of the Budget and Appropriations Committee in scrutinizing and evaluating the responsiveness of the expenditure plans to the needs of the people.
20. The leader of the delegation presented to the members of the public the overview of the FY 2024/2025 Budget Estimates highlighting the BETA priorities and sectoral allocations. He assured the citizens that their views would be put into consideration in the formulation of the 2024/2025 budget estimates.

4.2 Submission by Members of the Public

21. The members of the public presented their views that cut across various sectors. The members of the public raised concerns that during the previous hearings by the Budget and Appropriations Committee in Meru. The arising projects went to only few constituencies with one receiving over 70 percent of the allocation. They therefore requested the delegation to have an affirmative action for those that did not benefit previously. The views by the public have been clustered into thematic areas for this report.

a. Agriculture, water and Irrigation.

22. The members of the public indicated that agriculture is the mainstay of their economic activities and livelihoods. They noted with concern the challenges facing the Miraa farmers, especially in the local market and the low prices of the bananas. The public raised concern over the charges imposed on Miraa vehicles in Mombasa which is among the major market of the Miraa that was revised from Ksh. 30,000 up to Ksh. 80,000 per vehicle.
23. Further, members raised concerns over the international market that the government needs to intervene and secure those markets. The public also

raised concern about the value addition of the Miraa crop and requested a budgetary provision for Miraa as in the case of other cash crops including coffee and tea. Some of the sought interventions include:

- i. Government to intervene in the Miraa Market in the country and solve issues surrounding the unfair trade conditions for the Miraa farmers.
- ii. The government also to seek international markets for the Miraa crop.
- iii. Support the Miraa farmers in the value addition of the Miraa crop.
- iv. The government to create a directorate within the Agriculture and Food Authority to serve the interests of the Miraa farmers.
- v. Borehole in Igembe North as they do not have a natural water resource
- vi. Drainage system of Maua needs to be reworked on to ensure safety and habitable conditions of the town
- vii. Fast tracking of the Urura dam
- viii. Ntakira Water Project and Chumuni Water Project that are stalled to be funded to be completed
- ix. 10 Small Dams and Water Pans needed in north Imenti
- x. Meru Sewerage Project has delayed and contractor needs strict timelines to complete the project
- xi. Meru Water and Sewerage Services (MEWASS) be supported on infrastructure development
- xii. Registration and Issuance of Title Deeds for Majengo, Mjini and Salama villages
- xiii. Surveying and titling of Shauri Yako Slums/Village

b. Health

24. The members of the public raised concerns over the state of the health sector in the County. They pointed the need to upgrade Nyambene level 4 Hospital to a level 5 hospital and establish a cancer centre in the hospital. The following specific concerns were raised.
 - i. Nyambene level 4 hospital to be added additional funding to be upgraded to a level 5 hospital.
 - ii. Establishment of a cancer centre in Nyambene level 4 hospital to address the cases of cancer in the area as it forms among the leading areas in cancer cases.
 - iii. Miathene level 4 hospital be allocated funds to complete stalled project in the facility.
 - iv. KMTC in Maua and Miathene offers only certificate courses and members requested increased budgetary allocation to the institutions to increase the capacity of the staff so as they offer higher level courses.
 - v. Construction of Maua KMTC hostels and a dining hall as well as a perimeter wall for security purposes.
 - vi. Request for funding for Kangeta KMTC in Igembe Central

- vii. The construction of rehabilitation centre in Maua town to help those with drug use challenges considering the distance between Maua town and Meru town where they can get the similar service.
- viii. Gankere Dispensary needs equipping and a maternity wing
- ix. Kinoru Dispensary needs funds for infrastructure development
- x. Gakoromone Dispensary needs upgrading and more equipment considering its large catchment area
- xi. Establish a new branch of K.M.T.C. at public grounds in Munithu Location.
- xii. Establish a new branch of K.M.T.C. at Timangiri public land

c. Infrastructure

- 25. The members of the public expressed their concerns on the state of infrastructure in the County. They indicated that many road projects are stalled, and others are impassable hampering their potential to productively engage in economic activities including access to markets, hospitals among others. Concerns were also raised on the low electricity connectivity, the need for additional transformers, maximization of existing ones and street lighting. More specific requests include:

Roads and Bridges

- i. Recarpeting of Muriri-lsiolo road
- ii. Mulango-Konju-Nthangathi - Kiguma road
- iii. Karama- Mbaranga- Kirima road
- iv. Ametho- Ankamia - Kaathi road
- v. Rurii- Mukunga- Kiguma road
- vi. Meru- Katheru- Marimba- Chogoria road
- vii. Kithaanira Guura bridge
- viii. Bwathumaaru bridge
- ix. Kiengu- koore- Meru National Park road
- x. kathima- Ithaja road
- xi. Stage kwa Njili Athiru Ruujine-KK road
- xii. Muringene- Gituine- Irindii Murungene road
- xiii. Renovation of Kiutine- Meru National Park road
- xiv. Kawira- Mpinda- Muthucine Nthambiro road
- xv. Kilili- Kisiman- Ntherone- Kimongoro road
- xvi. Maua- Kiengu road
- xvii. Giaki-Miomponi Road
- xviii. Nkirana- Antubathe- mukune road
- xix. Mea- Naata- Bulu road
- xx. Kaelo- Antobetwe- Kinandura road
- xxi. Naathu- Njarone- Bulu road
- xxii. Kabachi- Kinisa- Kachiru Road
- xxiii. St. Anne- Kagaene - Miomboni road
- xxiv. Kirindine- Miathene- Mikinduri road

- xxv. Isiolo - Kianjai- Miathene road
- xxvi. Maua- Kaithi road
- xxvii. Laare links road
- xxviii. Kamisa – Kathelwa – ASTU- Modogashe road
- xxix. Meru- Mikinduri road
- xxx. Kareri- Nkubu road
- xxxi. Maua - Kaibo- Akoromone- Maua road

Transformers and electricity connectivity

- i. Ruuju Karitho
- ii. Nthangathi village
- iii. Antuanthenge Akaiga
- iv. Koonju Market
- v. Kithiru
- vi. Athwana Antianthama
- vii. Muunju Mwiganda
- viii. Kang'ethia
- ix. Mwethe
- x. MuukiAntuamuyaru
- xi. Iroone Ametho
- xii. Gitutha
- xiii. Manjone
- xiv. Antuambuu
- xv. Kiarao
- xvi. Ikana rural
- xvii. Kiolu Amugaa
- xviii. Igurune Mugaene
- xix. Mukiamo Kaongo a Ntemwa
- xx. Nkwila Amugaa
- xxi. Antwambui
- xxii. Kathonga village
- xxiii. Kamanda village
- xxiv. Kathima village
- xxv. 55 transformers needed in North Imenti
- xxvi. 85 transformers needed in Tigania West
- xxvii. 7 High-Mast needed at main trading centres of within Meru Town and environs
- xxviii. Igembe Technical and Vocation training institute
- xxix. Igembe central to be considered for electricity connectivity and the president promised Ksh. 300 million for connectivity
- xxx. Schools in Igembe Central to be connected with electricity

Street Lighting

- i. The whole of Igembe
- ii. Laare, Mutuati
- iii. Alkiongo Markets
- iv. Meru Municipality and estates within North Imenti

Markets

- i. Fruit market in Maua town
- ii. Completion of Kianjai Market
- iii. Expansion of Makutano fresh produce market

Stadiums

- i. Construction of Maua stadium
- ii. Construction of Stadium at Kiani kia Imulu
- iii. Construction of Mailitatu stadium
- iv. Construction of Urru Stadium
- v. Construction of Stadium in Igembe North
- vi. Rehabilitation of Kinoru Stadium
- vii. National youth service be established at Ntanjene/Kianda area

d. Education

26. In matters education, the members of the public indicated their concerns in regard to education. More specifically they wanted to better understand on the Junior Secondary School where they noted that teachers were on strike and still infrastructural challenges existed. Some of the key areas of intervention include;

- i. Additional allocation for Akachiu TTI
- ii. Kindani TTI is stalled
- iii. Nkabune T.T.I. needs a perimeter wall
- iv. Kithoka Youth Polytechnic (Kithoka Location) needs more infrastructure
- v. Gitugu Youth Polytechnic (Gitugu Location) needs more infrastructure
- vi. Karurune Youth Polytechnic (Nthimbiri Location) needs more infrastructure
- vii. Upgrading of Maua polytechnic to offer more courses.
- viii. More allocation to Kathima, Kaithe Primary the administration block and the latrines in Kaithe primary.
- ix. Establishment of a school of Agriculture at Kamutune in Tigania West.
- x. Mbaarua primary school needs urgent intervention as the school is completely closed down because of floods
- xi. Rehabilitation of school infrastructure at Nkurare Primary School
- xii. Five (5) schools in Igembe south that have asbestos that need money to remove the infrastructure with asbestos as it is a health hazard
- xiii. North Imenti has a shortfall of about 156 secondary school teachers and about 50 primary school teachers and about 100 Junior Secondary School teachers.
- xiv. Kirimaitune Primary School (Nyaki East Ward) needs water since they do not have a nearby stream
- xv. Funding for Igembe central technical and vocational training Institute
- xvi. Allocation more funding for bursaries through CDF increasing.
- xvii. Vehicle for Igembe central for the ministry of education

- xviii. Allocation for face lifting of St. mark Primary school as promised by the H.E the president (Ksh. 10 million)
- xix. The school feeding programme should be retained as many families are struggling with the basic needs
- xx. Kaelo TTI needs hostels constructed
- xxi. Igembe Technical and Vocation Training Institute be allocated funds since it has stalled since 2017
- xxii. Perimeter wall for Igembe Technical and Vocation Training Institute
- xxiii. Chuka University campus in Maua be gazetted to be a fully-fledged university to serve residents of Maua
- xxiv. Maua town to be considered a hardship area to minimize teacher migration to nearby zones to earn the hardship allowance

e. Security, Administration and Justice

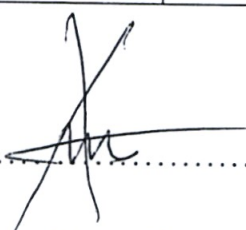
The general public and the county commissioner raised security concerns as outlined as follows;

- i. Huduma centre in Maua Town to bring services closer to the people at an estimated cost of 25 million
- ii. Completion of Akachiu Sub County Offices at Kanuni that requires approximately 30 million.
- iii. Instalation of lift at the Meru County Commissioner Office Block to make it disability friendly at approximately Kshs 10 million
- iv. Upgrading of Runogone Police Post to Police Station.
- v. The conflict between Meru and Tharaka Nithi and Meru and Isiolo counties needed to be addressed especially on the land ownership and boundary demarcation and involve the general public in coming up with a lasting solution.
- vi. The inadequate security vehicles needed to be addressed and the county commissioner requested for at least 10 police vehicles.
- vii. The fuel budget for the security vehicles be increased to enhance proper service delivery and faster response to emergency situations
- viii. The allocation for the chiefs to be increased to enhance their service delivery
- ix. Requested that the Meru Main Prison be relocated from Town to outskirts
- x. The village elders to be considered like the community health promoters as they work for the general public.
- xi. Motorbikes that were provided to the chiefs to be replaced as they are in poor condition
- xii. In Mutuati, headquarters for the deputy county commissioner be constructed
- xiii. Igembe central huduma centre
- xiv. Keungu sub-county headquarters that the president promised Ksh. 20 million
- xv. Stalled construction of the sub county headquarters in Igembe north need allocation to be completed
- xvi. Requested for establishment of a Magistrate Court in Laare town.

6 Annex 1: Matrix of Public Participation Priorities in Meru County.

No.	Project Name	Sought Interventions
1.	Maua Town Huduma Centre	Kshs 24 million for construction of Huduma Centre
2.	Akachiu Sub County HQs	Kshs 30 million for completion of the sub county headquarters
3.	Miathene KMTTC	Kshs 15 million for completion of the KMTTC
4.	Meru County Commissioner Office	Kshs 10 million for fitting elevators into the building
5.	Nkurare Primary School	Kshs 5 million for school infrastructure improvements.
6.	Bomas – Farm Hospita Road	Kshs 7 million for road grading and murraming.
7.	Buathunaro water reservoir	Kshs 10 million for rehabilitation of the water reservoir
8.	Choi - Kwa Tiiti Road	Kshs 8 million for road grading and murraming.
9.	Nkiriana-Antobatheia-Mailune Road	Kshs 7 million for road grading and murraming.
10.	Karama-Mbaranga-Kirima Road	Kshs 7 million for road grading and murraming.
11.	Micogo-Kaugi Road	Kshs 7 million for road grading and murraming.

Signed



Date

29/05/2024

Hon. Guyo, Ali Wario, M.P.

Head of Delegation.



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

**REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON
PUBLIC HEARINGS ON THE PRIOTIES FOR FY 2024/2025 BUDGET
ESTIMATES AND THE MEDIUM TERM**

**HELD IN MURANGA COUNTY
IN MATHIOYA CONSTITENCY CDF HALL IN KIRIA-INI MIXED
SECONDARY SCHOOL.**

ON

17TH MAY 2024

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...

1.0 INTRODUCTION

The budget estimates of revenues and expenditures for the National Government for the FY 2024/2025 and the medium term were submitted to the National Assembly on the 30th April, 2024 and subsequently tabled to the National Assembly on the same day. This is pursuant to the Article 221 of the Constitution and section 37 of the Public Finance Management Act, 2012. The estimates were committed to the departmental committees for review and scrutiny.

Budget and Appropriation Committee is expected in line with the National Assembly Standing Orders and the Constitutional provision regarding public consultations, to consider the views of the members of public in the preparation and submission of their report to the National Assembly. The role of the Budget and Appropriation Committee is therefore key as per Article 221(5) of the Constitution and as provided for in Section 39 (2) of the Public Finance Management Act, 2012, that mandate the relevant committee of the National Assembly, while discussing and reviewing the estimates to engage the public and the public recommendations to be taken into consideration when the committee prepares its report to the National Assembly.

Conduction of the Public Hearings

Pursuant to this constitutional principle, the Budget and Appropriations Committee embarked on a national wide public participation exercise that covered twenty (20) counties for the FY 2024-25 estimates, the following counties were identified as the regions where public hearings would be conducted: Mombasa, Kilifi, Machakos, Taita Taveta, Kiambu, Muranga, Nakuru, Baringo, Kericho, Narok, Kisumu, Nyamira, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay, Turkana and Nairobi.

The objective of the exercise is to:

- i. Accord the members of the public an opportunity to interact with the general outlook of the national budget,
- ii. Understand the key priorities of the government,
- iii. Provide a general overview of projects being undertaken in the region

- iv. Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.

In Muranga the public hearings were conducted at Kiria-ini Mixed Secondary School hall. The hearings were conducted in an open forum. The participants were also encouraged to make written memoranda either individually or through groups. It was emphasized that submission can also be made via email to the Clerk, Kenya National Assembly or submitted in the meeting.

Muranga County is one of the 20 counties selected for Public Hearings. Muranga is one of the counties in former central province. The second and current County Governor is Irungu Kangata. Muranga County comprises of seven Parliamentary constituencies namely Kangema, Kiharu, Mathioya, Kigumo, Kandara, Maragua and Gatanga with 35 wards.

The County has a population of 1,056,640 consisting of 242,490 households covering a land area of 2,524.2 sq.kms as per the National Census conducted in 2019. The county is inhabited mainly by the Kikuyu community and is considered the birthplace of Gikuyu. The main economic activity in Muranga is agriculture. Muranga is in the Central Region Economic Bloc (CeREB) together with other 9 regional Counties

The following members of parliament attended the public hearing in Muranga.

1. Hon. John Njuguna Wanjiku MP Kiambaa and leader of the delegation
2. Hon. Lesuuda Josephine Naisula MP Samburu West Member of BAC
3. Hon.(DR.)Gichuki Edwin Mugo MP Mathioya

The following staff members attended.

- | | | |
|---------------------|---|-----------------------------|
| 1. Lucy Makara | - | Parliamentary Budget office |
| 2. Ruth Wangu | - | Parliamentary budget office |
| 3. Hiram Kimuhu | - | Parliamentary budget office |
| 4. Derrick Chebor | - | Audio |
| 5. Moses Kariuki | - | Sergeant at arms |
| 6. Amina Abdulrazak | - | Parliamentary Budget office |

2.0 COURTESY CALL TO MURANGA COUNTY COMMISSIONER

Remarks by the County Commissioner

The team paid a courtesy call to the Muranga County Commissioner Mr Joshua Nkanatha; He welcomed the team to Muranga. The leader of the delegation briefed the Commissioner on the objectives of the public hearings. The commissioner noted that the members of the public will be attending the meeting since the necessary mobilization had been done.

The Commissioner assured the team that the county is peaceful but the major challenge in the county is the second-generation alcohol which is rampant in the region.

The Members of Parliament Hon. John Njuguna thanked the commissioner and his team for mobilizing people to attend the public forum and provision of security.

3.0 COURTESY CALL TO THE GOVERNOR MURANGA COUNTY

Remarks by the Governor

Muranga County Governor Hon. Irungu Kangata welcomed the delegation to his office. He gave a brief on Muranga County and the projects being implemented under his leadership. Some of the projects include Kangata care in health, Farm inputs subsidy program fund.(Inua Mkulima) On Mangoes and Milk, Smart city Program, Community Based Projects, Uji Program for ECDE kids and Education Bursary Fund and Muranga Youth Service.

Hon. John Njuguna informed the governor the objectives of the public participation and emphasized that Budget and Appropriation Committee would wish to hear his views on the budget.

The governor gave his submission on what he would wish considered by the Budget and Appropriation Committee as follows;

- Funding Muranga milk factory which has collapsed.
- Consider the Senate recommendation on Equitable Share since the new employee's deductions that include housing levy and SHIF has a share of employer contribution which has not been considered.
- National Government to add more money for EPZ areas where construction has started in the county.

- Reinstating school feeding program.
- More resources to be allocated to secondary day schools.
- Allocate more resources to Fulfil Presidential Promises which include; Construction of Gakoigo and Mumbi Stadium.

The county further through the CECM of Finance and Economic Planning Mr. P.G Kahora noted the following challenges were being experienced in the county;

- Late disbursement of equitable share.
- Equitable share not growing in tandem with the inflation rate
- Huge wage bill arising from various negotiated CBAs for example from doctors but not compensated by National Government.
- County infrastructure eg roads have been swept away by floods caused by ongoing rains.
- Many devolved functions but funds did not trickle down to the Counties as expected eg health, roads, agriculture and water.
- Most members of the public do not differentiate the role of the County and National Government eg on bursary and infrastructures.

4.0 MEETING IN KIRIAINI MIXED SECONDARY SCHOOL HALL

The meeting started at 11:00 am with prayers led by a member of the public. Hon. John Njuguna introduced himself, Members of Parliament present, the deputy County Commissioner and other officers from the deputy county commissioner office and the team from Parliament. #

OPENING REMARKS BY THE CHAIRMAN.

The chairman welcomed the participants to the meeting and thanked them for attending the forum. He reminded them citing article 221(4&5) of the constitution that it was a constitutional requirement to hold the public hearings on the budget so that the general public could participate in the budget making process. He assured the meeting that their views were very important and that everyone was going to be given a chance to express their views and give their proposals on the estimates. Copies of summarized 2024/25 financial year budget proposals were distributed in the meeting to guide in the deliberations and a summary of the same was presented in the meeting.

The participants were informed that similar meetings were being held in nineteen (19) other centers in the country. The participants were also informed that they could email their views to the Clerk@parliament.go.ke.

Members of the public shared both written and verbal submissions making request for allocation of resources as follows;

a) Roads and Electricity

The public noted that there are many stalled road projects especially Mau Mau roads. The roads have been ongoing but currently abandoned rendering them unmotorable. Farmers raised concern over being unable to get their produce to the markets due to poor roads.

A member raised concern over a stalled electricity project in Kagurumo-Riaciiri-Kagomo. Electricity supply lines were laid; however, the project was abandoned and has not been equipped with a transformer since 2018.

The following roads were identified as priority roads for completion and transformer installation, and electricity connection by members of the public;

- Completion of Kanjama- Kagioni road.
- Completion of Kagumoini-Gitugi-Chui- gachuha road
- Construction of Keni Kamune road.
- Kora-Itharaandu-kwa guka road
- Construction of Heho-Bunge road

- Construction of Gondo- Kajahi Magomano road
- Construction of Ngurweini-Kangari road
- Construction of Kang'ong'i-Gikindu-Kamacharia
- Construction of Kiugu karura road.
- Construction of Gatunguru-Kiamahindu
- Increase allocation for Maumau roads for Kangema constituency
- Construction of Murram roads for Sabasaba ACK church-Maganjo
- Provision of Kshs 100 Million for repair of murram roads affected by floods
- Construction of murram road for Maragua Township-Mariki
- Request for low voltage transformer for Kagurumo-Riaciiri village in Kigumo, the project has been abandoned since 2018.
- Power connection in Ithanga Kakuzi subcounty for Itangini kahuruko,Kaguku B,Kaloleni,Silanga A,B&C,Njoroge wa miti,New Farm,New Farm,Rubiru A&B,Mathitima,Gacici Brestone,Mihenia Tala and Kyaume
- Installation for Electricity in Githunguri area in Kigumo
- Installation for Electricity of Rwanyambo area
- Electrification of Kanjama area in Kiriaini

b) Education

Student population at Kiriaini mixed secondary school has grown to 700 students, this has resulted in congestion especially in form one classes where students are squeezed in 3 classes of close to 70 students per class. The ideal situation should be 45 students per class. The school therefore would need to have five classes available for this group. Construction of a 2 storeyed classrooms would ease the congestion in medium term.

The public also noted that the school feeding program should be reinstated since it inspires students to go to school especially those from needy homes. A parent to a

child living with disability noted that there was need to have a boarding school for children living with disability in the region since it would save then time on dropping and picking of the children.

The following were request made on education;

- Construction of 2 Storeyed classrooms at Kiria-ini mixed secondary school.
- Construction of a board room, gate and permanent water tank for Kiria-ini mixed secondary school.
- A school bus for Kiriaini mixed school.
- Reinstating of school feeding programs
- Request for Standardising of the bursary for all students so that they get equal allocation regardless of the Constituency.
- Construction of more classrooms in Gikundi and Mioro Secondary school
- Establish a Boarding school for children living with disability
- Additional allocation for NG-CDF to the Members of Parliament

c) Agriculture

Members of public raised concern on the poor prices for coffee, tea, avocados and Macadamia. They deliberated on the following issues;

- More allocations on cherry fund for coffee farmers.
- Waiver on all coffee and tea debts that farmers owe
- Better prices to be offered for coffee, tea, macadamia and avocados to encourage farmers on farming.

d) Water

The members of the public requested for abolishment of taxes on drinking and irrigation water to make water more affordable for the residents.

e) Health

A mother requested for reinstatement of the Linda Mama Program which she noted has benefited many mothers in the region and also make health accessible.

f) Youth

A youth member argued that the allocation for youth fund are limited and requested for youth funds to get more allocation and also make the funds more affordable. They also requested for consolidation of available government funds to one fund with better interest rate so that more members of the community can benefit.#

SUMMARY OF OTHER EMERGING ISSUES

- Higher targeted revenue collection should be driven by the prospects of economic recovery rather than higher taxes.
- Construction of Gikui ACC office
- Have better ways of fighting corruption to enhance development
- More allocation to the youth, women and persons living with disability
- Funds to empower bodaboda operators and ease access to the available funds' programs.
- Increase cash transfer to the elderly to at least Kshs 5,000 per month
- Age brackets to join the elderly cash transfer program to be reduced from 70 years to at least 65 years.
- Make provision of a National Library in Mathioya
- Reduction of the wage bill in the counties
- Nyumba kumi members to be employed by the government to earn salary or allowances
- Construction of a court of law in Mathioya constituency
- Floodlights to be installation

FEEDBACK FROM THE BAC DELEGATION

After submissions the chair Hon John Njuguna engaged the members of the public to prioritise on their submissions since all the projects cannot be implemented in one financial year. Below is the order of priority agreed on;

5.0 Summary of Key Priorities

1. Agriculture:

- Waiver on the debt for coffee and tea what farmers owe,
- Establish better prices for coffee, tea, macadamia and avocados through market surveys.

2. Education:

- Reinstating of the school feeding program,
- construction of Special needs school in the region for children living with disability
- Introduction of civic education in the Region.

3. Roads:

- Increase allocations on the pending road projects and roads washed away by floods.

4. Health:

- Make health accessible to all the residents
- Reinstatement of Linda Mama Program

5. Water:

- Abolish taxation on drinking and irrigation water

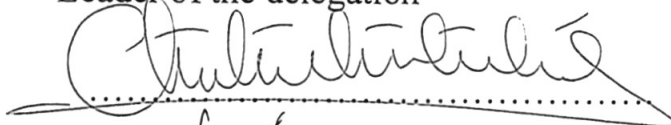
The following projects were agreed upon for financing in 2024/25 financial year;

No.	Project Name	Amount	Constituency
1.	Construction of Ngurweini Kangari road	10,000,000	Kigumo
2.	Construction of Heho-Bunge Road	10,000,000	Kigumo
3.	Construction of Gikui ACC office	20,000,000	Kangema
4.	Construction of Kora-Itharaandu-kwa guka road	10,000,000	Mathioya
5.	Construction of Kang'ong'i-Gikindu-Kamacharia	10,000,000	Mathioya

6.	Construction of Gatunguru-Kiamahindu	10,000,000	Mathioya
7.	Construction of Murram roads for Sabasaba ACK church-Maganjo	7,500,000	Maragua
8.	Construction of Murram roads for Maragua Township-Mariki	7,500,000	Maragua
9.	Power connection in Ithanga Kakuzi subcounty for Itangini kahuruko,Kaguku B,Kaloleni,Silanga A,B&C,Njoroge wa miti,New Farm,New Farm,Rubiru A&B,Mathitima,Gacici Brestone,Mihenia Tala and Kyaume	15,000,000	Gatanga
Total Allocation		100,000,000	

Signed by: Hon Wanjiku John Njuguna M.P,
Member of the Budget and Appropriation Committee and
Leader of the delegation

Signature



Date

29/05/2024

ANNEX I. *List of Participants in Muranga Public Hearings on Budget Estimates 24/25*

No	Name	Constituency	ID No	Contact No
1	Peter Gichimu	Mathioya	2046268	722518173
2	Eliud Wachira	Mathioya	13558259	739876400
3	Stephen Hemu	Mathioya	22141016	722103037
4	Eliud Gakunju	Mathioya	21221765	-
5	Bernard Mwangi	Mathioya	22133215	734315286
6	Bernard Muithi	Mathioya	30790475	714453286
7	John Wariruko	Mathioya	22487461	718737926
8	Samuel Mwangi	Mathioya	28878281	712771683
9	Lucas Kariuki	Mathioya	30367466	757821097
10	Solomon Muiru	Mathioya	24694509	723290883
11	Rosemary Wangui	Mathioya	25884014	723028780
12	Stephen Mugo	Mathioya	32983322	701930452
13	James kaguanyo	Mathioya	24103517	726905012
14	Kelvin Gichure	Mathioya	25963578	742172031
15	Fletenna Wangui	Mathioya	3608240	-
16	James Mutua	Mathioya	2084928	723047530
17	Stephen Ngechu	Mathioya	5922942	720500716
18	James Kariuki	Mathioya	8582861	748933845
19	James Maina	Mathioya	20390201	-
20	James Mwangi	Mathioya	3200916	718327125
21	Samuel Kiiru	Mathioya	22664475	741725526
22	Isaack Mutota	Mathioya	21424372	728544616
23	Kennedy Mwaniki	Mathioya	36537297	715285114
24	Alex Maina	Mathioya	39732251	793383382
25	John Mugrero	Mathioya	11272733	741497823
26	Joseph Maina	Mathioya	12392635	718693298
27	Eric Irungu	Mathioya	39252661	717223951
28	Peter Kigota	Mathioya	20788626	105678060
29	Jeremiah Ntaro	Mathioya	39256994	726178977
30	Elizabeth Wangui	Mathioya	30917810	724130163
31	Faith Wamathwa	Mathioya	36748215	115624272
32	Rosemary mumbi	Mathioya	26745456	702871448
33	Mathew Karanja	Mathioya	2051659	745212045
34	Josephat Munene	Mathioya	1238620	729273601
35	Maryanne wamboi	Mathioya	31864514	704655799
36	Charity Mugure	Mathioya	21233710	713417336
37	Benson Waroki	Mathioya	32914727	783097255
38	Lydia Wanjiru	Mathioya	10932517	-
39	Alice Wanjiku	Mathioya	27040082	723751772

40	Mary Wachuka	Mathioya	22367734	725550170
41	Ann Wangui	Mathioya	-	-
42	Mwangi Harrison	Mathioya	22892033	724888885
43	Michael Gichuti	Mathioya	23922894	-
44	Isaac Njid	Mathioya	32140922	725958961
45	John Ngechu	Mathioya	22141922	721338548
46	Simon Ngugi	Mathioya	36085237	-
47	John Kirim	Mathioya	11309334	-
48	Harrison Nguka	Mathioya	251958	-
49	Soawlia	Mathioya	24456642	-
50	Edward Kimenju	Mathioya	31274991	727524460
51	Dickson Muteryu	Mathioya	38705605	759007763
52	Grace Wanjiku	Mathioya	25314760	758082829
53	Hellen Gacheru	Mathioya	12787375	724485385
54	Lucy Nyambu	Mathioya	28851150	701436456
55	Fransisco Mpita	Mathioya	35475506	720214497
56	Kiplagat Tarus	Mathioya	9991740	721244845
57	Munyiri Alfred	Mathioya	24144779	723258537
58	Samuel Murithi	Mathioya	11057426	725419160
59	Joseph Oloo	Mathioya	26369322	714245463
60	Evalyne Matu	Mathioya	25526685	726994653
61	John Macharia	Mathioya	26135034	701259851
62	David Mugo	Mathioya	24718853	723729489
63	Fredrick Njaarambwa	Mathioya	5516174	725565978
64	Philomena Chege	Mathioya	11372257	722810514
65	Hezekia Mathoy	Mathioya	1379788	-
66	Beatrice Nyambura	Mathioya	7072148	-
67	Ezekiah	Mathioya	13797258	74854520
68	Maggy Wnjiru	Mathioya	12761157	700815708
69	Joseph Mburu	Mathioya	11668208	720413295
70	Joshua Maina	Mathioya	22424542	720405561
71	James Machuki	Mathioya	10360818	724791704
72	Samson Kararu	Mathioya	12761293	712263633
73	Lawrence Mwamki	Mathioya	20511722	722982973
74	Francis Wahuu	Mathioya	13460745	712321389
75	Jane Njeru	Mathioya	13508494	728867166
76	Ronda	Mathioya	20848678	712321389
77	William	Mathioya	37160553	714725970
78	Zakayo	Mathioya	30230461	783298040
79	Godfrey Kamiti	Mathioya	13510829	115536337

80	Jane ndiragu	Mathioya	8482297	712107324
81	Jacinta	Mathioya	10267858	724313553
82	Morris	Mathioya	10620149	722696249
83	Nelson maina	Mathioya	8582257	723692181
84	Fransis thuku	Mathioya	2046789	725838578
85	Antony Mcharia	Mathioya	204562306	798293523
86	Raphael mwethera	Mathioya	224378	715640932
87	Stanly	Mathioya	10751066	704450355
88	Sarafina	Mathioya	126254	790218276
89	Lucy mweni	Mathioya	13275357	705580485
90	Lucy Muthoni	Mathioya	26316731	792140633
91	Mary Wambui	Mathioya	5492795	728424757
92	Maina	Mathioya	23915988	720655725
93	Caroline	Mathioya	13337156	722347074
94	Regina Wambui	Mathioya	20404494	721412555
95	Nicholus	Mathioya	30220841	720729742
96	Hiram Kamau	Mathioya	30168866	711170378
97	Annastancia Nyambura	Mathioya	26181053	728484542
98	Beth Wangari	Mathioya	25381118	722384399
99	Magdaline	Mathioya	7869409	790835731
100	Peninnah	Mathioya	9946329	723603247
101	Wambui	Mathioya	22553748	724791742
102	Milkah Muthoni	Mathioya	33260345	710864952
103	Hannah Muthoni	Mathioya	-	723603241
104	Mary Nyambura	Mathioya	32652060	740259826
105	Isabel Njambi	Mathioya	24952024	710373354
106	Damaris Kamau	Mathioya	20241680	724871716
107	Jackline Wangui	Mathioya	40067851	706500823
108	Elizabeth Wanjiru	Mathioya	11699825	769117620
109	Catherine Waithera	Mathioya	11003024	727998236
110	Lucy Wakimani	Mathioya	9619138	718816489
111	Jane Ngure	Mathioya	11614594	795618526
112	Beatrice Wanjiru	Mathioya	21539292	796081337
113	Mary Wambui	Mathioya	2047876	781027208
114	Beatrice Njeri	Mathioya	21951465	725224697
115	Faith Muthoni	Mathioya	36224631	795618526
116	Josephine Nganga	Mathioya	37164334	769212369
117	Keziah Waithera	Mathioya	24154805	727677475
118	Zippora Nyambura	Mathioya	33814827	705580485

119	Mercy Wanjiru	Mathioya	35159560	792140633
120	Simon Wanjohi	Mathioya	28195275	717307563
121	Philip Mbuthia	Mathioya	37267263	715087368
122	Lucy Wanjiru	Mathioya	13275357	717039049
123	Peterson Kariuki	Mathioya	1852455	701177009
124	John Mwangi	Mathioya	-	712658190
125	Peter Gathunga	Mathioya	13751508	725870008
126	Joseph Maina	Mathioya	41525008	741593368
127	John Macharia	Mathioya	34360615	745613944
128	Ndelo Maina	Mathioya	24538918	745855189
129	Everyn Wairimu	Mathioya	26965206	714221472
130	Lydia Nyawira	Mathioya	3483106	723232200
131	Purity Wambui	Mathioya	21250544	728114110
132	Jecinda Wacera	Mathioya	884016	728905936
133	Jane Mwangi	Mathioya	10484655	728536571
134	Salome Nyambura	Mathioya	21593518	726748706
135	Hellen Nyambura	Mathioya	33593150	757848641
136	Purity Wanjiru	Mathioya	37948514	745913804
137	Joseph Kariuki	Mathioya	24409111	-
138	Samwel Macharia	Mathioya	25590537	769129453
139	Ephatus Macharia	Mathioya	26481785	795943785
140	Stephen Rika	Mathioya	25681017	742467132
141	Francis Wathaka	Mathioya	24351713	725005809
142	Julias Irungu	Mathioya	28805032	715107358
143	Jerald Maiyuro	Mathioya	11753132	723107124
144	Peter Mwngi	Mathioya	39859285	113677799
145	Jane Kamwaga	Kiharu	2006366	722693864
146	Mary Thuku	Kiharu	3071657	713905501
147	Wilson Karumi	Mathioya	35785644	729362503
148	Fredrick Kimaru	Mathioya	6455771	720547754
149	Bonface K. Chege	Mathioya	8840099	0713281116
150	Maina Wahu	Mathioya	5943115	0713409251
151	Funda Wanjiru	Mathioya	9393786	0705722834
152	Charity M	Mathioya	1076799	0715365517
153	Regina Nyambura	Mathioya	313262149	0729262149
154	Hanah Njeri	Mathioya	9897437	0727610673
155	Anne Wakiuru	Mathioya	21862506	0720393168
156	Anne Wahito	Mathioya	12474666	0728047929
157	Esther Njeri	Mathioya	3731890	0742054113
158	Catherine Kinga	Mathioya	22097900	0724444849

159	Nancy Thige	Mathioya	2046472	0798635211
160	Rosemary Wanjiku	Mathioya	8482374	0713199076
161	Teresia Wanjiku	Mathioya	10895907	0726320400
162	Joyce Wangechi	Mathioya	39883553	0769861691
163	Susan Keru	Mathioya	9720325	0712833284
164	Daniel Gatumbu	Mathioya	1162460	-
165	Lucy Wanjiku	Mathioya	27436290	0707587081
166	Caroline Waithera	Mathioya	39857509	0743962544
167	Catherine Wangui	Mathioya	32914727	0113485834
168	Rosebrenda Wanjiku	Mathioya	41455757	0793837659
169	Nyambura Jane	Mathioya	39312401	0793837659
170	Damaris Wangu	Mathioya	23292635	0721179254
171	Paul kangi Mucjhiri	Mathioya	24069111	0794019334
172	George Maru	Mathioya	38719616	0111834175
173	Jimna Muchemi	Mathioya	37921232	0799537179
174	Samuel Ndungu	Mathioya	2158063	-
175	Gerald Nyaga	Mathioya	41696000	0113230793
176	Milkah Macharia	Mathioya	26342418	0712846877
177	Janeffer Wangechi	Mathioya	24262678	0728230630
178	Mercy Maina	Mathioya	9270438	0725668383
179	Andrew Mucheru	Mathioya	23482938	0735082929
180	Mwangi Kinang	Mathioya	229966774	0727641400
181	James mwangi	Mathioya	33917899	0726622371
182	Peter Mwangi	Mathioya	23229178	0707478026
183	Julius Kimani	Mathioya	8263884	0742172319
184	Muchiri	Mathioya	1422887	-
185	Anthony Macharia	Mathioya	30539142	0714672323
186	Mwangi Mbutia	Mathioya	27642824	0724035223
187	Njunje Kariuki	Mathioya	23816753	0742821352
188	Solomon Muigai	Mathioya	35875868	0799538623
189	Joel Mwangi	Mathioya	23245943	0716782346
190	Kennedy Omuse	Mathioya	22226200	0729150944
191	Samuel Mwangi	Mathioya	10620810	0723984086
192	Josphat Mukur	Mathioya	33031848	0799671322
193	Cliff Nyakamba	Mathioya	35416170	0713656237
194	Stephen Mwangi	Mathioya	31452096	0790835644
195	Stephen Kihia	Mathioya	34868325	0710533570
196	Charles	Mathioya	248698	-
197	David Kariuki	Mathioya	362492	-
198	David Njuguna	Mathioya	22943363	-
199	David Maina	Mathioya	36712805	0741456614

200	James Muchai	Mathioya	12759219	0712775074
201	Robinson Mbuthia	Mathioya	2213241	0785880774
202	Samuel Macharia	Mathioya	25590537	0755993668
203	Stanley Karango	Mathioya	3453149	0785880774
204	Eliud Wanjiku	Mathioya	22310624	0700470538
205	Travis Hake	Mathioya	1834153	0716806142
206	Julius Toho	Mathioya	21418456	-
207	Joseph Irungu	Mathioya	36787899	0740842141
208	Henry Kariuki	Mathioya	33622120	0702721071
209	John Wambugu	Mathioya	24654583	0707433006
210	Elijah Ndonga	Mathioya	38998395	0113765161
211	Palmer Mwangi	Mathioya	39993396	0742526647
212	James Gichuki	Mathioya	7320821	0787891465
213	Geofrey Gachi	Mathioya		0784601902



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

**REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON
PUBLIC HEARINGS ON THE PRIORITIES FOR FY 2024/2025 BUDGET
ESTIMATES AND THE MEDIUM TERM**

**HELD IN KIAMBU COUNTY
KIAMBU NATIONAL POLYTECHNIC**

ON

15TH MAY 2024

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1.0 Introduction

The budget estimates for Executive, Parliament and Judiciary for 2024/2025 financial year were submitted in the national assembly on 30th April, 2024 as per the constitution. The estimates were committed to the departmental committees for review and scrutiny. Article 221(5) of the Constitution states that before the national assembly considers the estimates, the views of the public through public consultations regarding the budget estimates should be sought.

The Budget and Appropriation Committee is expected in line with the national assembly Standing Orders and the Constitutional provision regarding public consultations, to consider the views of the members of the public in the preparation and submission of their report to the national assembly.

Conduction of the Public Hearings

Public hearings for 2024/2025 financial year budget estimates were held on 15th and 17th May, 2024 in public forums in twenty (20) counties in the country that included the following: Mombasa, Kilifi, Machakos, Taita Taveta, Kiambu, Muranga, Nakuru, Baringo, Kericho, Narok, Kisumu, Nyamira, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay, Turkana and Nairobi.

The objectives of the exercise were to:

- i. To create public ownership of the budget.
- ii. Understand the key priorities of the government,
- iii. Provide a general overview of projects being undertaken in the region,
- iv. Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.

In Kiambu county the public hearings were conducted in Kiambu National Polytechnic Library Hall. The hearings were conducted in an open forum. The participants were also encouraged to make written memoranda either individually or through groups. It was emphasized that submission can also be made via email to the Clerk, Kenya National Assembly or submitted in the meeting.

Kiambu County is located in the former central province. The fourth and current County Governor is Hon Dr. Kimani Wamatangi. The County is a metropolitan County and it's headquartered is in Kiambu Town.

Kiambu County comprises twelve constituencies namely Gatundu North, Gatundu South, Githunguri, Juja, Kabete, Kiambaa, Kiambu, Kikuyu, Lari, Limuru, Ruiru and Thika Town with 60 wards. The County has a population of 2,417,735 consisting of 796,241 households covering a land area of 2,449.2 sq kms as per the National census conducted in 2019. The County serves as a residential area for many people from different parts of the country who work in the urban centres especially Nairobi City. The County therefore is inhabited by different ethnic groups of Kenya with the majority being the Kikuyus. Agriculture is the predominant economic activity in the County. The County is a member of the Central Region Economic Bloc (CeREB).

The following members of parliament attended the public hearing in Kiambu.

- | | |
|------------------------------|---|
| 1. Hon. Wanjiku John Njuguna | MP Kiambaa and Leader of the delegation |
| 2. Hon. Waithaka John Machua | MP Kiambu Town |
| 3. Hon. Wamuchomba Gathoni | MP Githunguri |
| 4. Hon. Alice Nganga | MP Thika Town |

The following staff members attended.

- | | |
|---------------------|-----------------------------|
| 1. Lucy Makara | Parliamentary Budget office |
| 2. Ruth Wangu | Parliamentary budget office |
| 3. Derrick Chebor | Audio |
| 4. Moses Kariuki | Sergeant at arms. |
| 5. Amina Abdulrazak | Parliamentary Budget office |

2.0 COURTESY CALL TO KIAMBU COUNTY COMMISSIONER

Remarks by the county Commissioner

The team paid a courtesy call to the Kiambu County Commissioner and were received by the Assistant County Commissioner 1 (ACC1) Immaculate Thiga on behalf of the County Commissioner who had an emergency to attend to in Lari Constituency where there was a landslide the night before. Immaculate welcomed the team to Kiambu County and informed the delegation that the County

Commissioner team led by the Deputy County Commissioner was to join the delegation at the venue.

3.0 MEETING IN KIAMBU NATIONAL POLYTECHNIC

The meeting started at 11:00 am with prayers led by a member of the public. Delegation Chair Hon. John Njuguna introduced himself and requested the Members of Parliament, MCA's and the officers from Parliament to introduce themselves.

3.1 Opening Remarks by the leader of the delegation.

The leader of the delegation chaired the meeting and started by welcoming the participants to the meeting and thanked them for attending the forum. He reminded them that it is a constitutional requirement to hold the public hearings on the budget so that members of the Public could participate in the budget making process. He assured the Public that their views were very important and that everyone was going to be given a chance to express their views and give their proposals on the estimates on the issues they wanted included in the budget.

Copies of summarized 2024/25 financial year budget proposals were distributed in the meeting to guide in the deliberations and a summary of the same was presented in the meeting.

The participants were informed that similar meetings were being held in 19 other centres in the country. The participants were also informed that they could email their views to the Clerk@parliament.go.ke.

Members shared both written and verbal submissions on the following thematic areas;

a) Roads and Electricity

The members of the public raised concern over lack of street lights particularly in major market centers which was making the areas unsecure. They requested for installation of street lights in the county especially in market centres and town to enhance security.

The county poor road network was mentioned as one of the key hindrances to development in the rich agricultural county as farmers are unable to take their produce to the market. The Pending bills due to contractors of some roads in the

county were also reported to have adversely affected the economic development of the county.

Lack of walkways or pedestrian paths along major roads such as Kiambu-Nairobi road was reported to be causing accidents and students unrest in Kiambu National Polytechnic.

The following roads were identified as priority roads for completion, pedestrian paths, rehabilitation, drainage improvement, bumps installation, proper lighting and foot bridges by members of the public;

- Pedestrian walkway for student's use from gate to Kiambu National Polytechnic to Kiambu Town and Kirigiti.
- Erection of effective bumps along Kiambu- Nairobi road near Kiambu National Polytechnic entrance.
- Foot bridge at the Kiambu National Polytechnic main entrance for the safe crossing of the road by the students.
- Allocation of Kshs. 250 Million to clear pending bill for Ruiru- Githunguri Uplands road. Pending Bills- All the existing projects to be completed before starting on any other project especially the payment of the Kshs 250 Million owed to contractor for Ruiru-Githunguri Uplands Load.
- Allocation of Kshs. 70 Million to clear pending bill for Ndumberi Ikinu Road.
- Rehabilitate the Drainage system for Ngoronyo-Githunguri and Uplands-Githunguri Ruiru road
- Construction of Yamogo-Njoro road
- Completion of Thika-Gatundu highway (Mangu road) and elevation of bumps on the road.
- Construction of uwezo light-Kangoki-Kisii road in Kamenu ward.
- Constructio of Gatono Nazareth Bridge
- Completion of Kwamaiko Marige-Gatana road
- Flood mitigation through increased drainage capacity of Kinoo storm drain and improvement of Ngwaci Road and its drainage.

- Kiawamariga residents require emergency funds for their area is greatly affected by the rains with the roads, farms and some houses washed away by storm and runoff water emanating from Thogoto-Mutarakwa road, southern bypass and Kikuyu-Kawangware Road. The meeting was informed that a large volume of water recently washed away the railway line at upper Kiawamagira in Thogoto and after washing the railway line, the water got to homes and farms.
- Provision of funds for construction of an exit road from the Southern Bypass to Kikuyu town via the Old Ondiri Road
- Provision of Non-motorable transport way (foot path) from Ondiri road to Mugumoini connecting to Kiawamagira Thogoto Mutarakwa Road
- Upgrading to the all-weather road of Juja South East Estate road from Thika superhighway covering a distance of about 3 Kilometres.
- Rehabilitation of Kiambururu- Kamuchege road that serves both Githunguri and Lari constituency.
- Completion of all Mau Mau Roads in Kiambu County
- Repair for E433 Kirkland road (Mubea/Kabaazi) road measuring 5 kms cutting across the ward.
- Upgrading to bituminous standards Mai-ini/John Kagai road measuring 2kms linking Ndumberi/Githunguri road with Mubea/Kabaazi road that offloads traffic to Kwamaiko/Kirigiti road.
- Upgrading to bituminous standards Mugumo/Kamiti road measuring 2.5kms linking Roysambu/Kamiti road with Kiambu/Kamiti road.
- Completion of the construction of Zen-Dark city road
- Completion of Munyu-Githima-Makongeni road.
- Construction of amogo-Njoro road
- Expansion of Kiambu Road into dual carriageway
- Tarmac roads in Kiamumbi Estate
- Extension of Ruthiruini-Kihingo tarmac road
- Construction of Athena-Maraba Bridge
- Extension of Riabai-Gichocho-Kiriguini-Ndemberi tarmac road
- Kagwe- Mungere road - 4 km to be tarmacked
- Kagwe-Githunguri road re-carpeting 12 km

The members of the public further requested for the following electricity projects to promote security by installation of street lights as follows;

- Proper lighting of the roads leading to Kiambu town, Kiringiti and Kirima Prayer Centre.
- Streetlights along the Makersha Road and within Ondiri along-Church road, Hiuhu-Matiru road.
- Streetlights from Muhuri Road to Kikuyu Town.
- Streetlights for Thogoto Kiriti area,
- Street lighting programme for Ndumberi-Tinganga, Kirigiti-Kamiti corner and Kiamumbi-Kamiti road with Kiambu/Kamiti Road.
- Installation of proper lighting in Ngoliba ward.
- Allocation for transformers to be increased to cover more areas with electricity to enhance connectivity in the region and also full implementation of the last mile connectivity program.

b) Education

The public schools in some densely populated areas such as in Kirigiti are far off and pupils and students have to walk a long distance to schools. Kiambu national polytechnic have minimum capacity to accommodate students and majority of them get accommodation outside the polytechnic. The polytechnic also has no perimeter wall for security purposes and require more funding to complete ongoing projects and construct a hospitality complex to train students on hospitality courses.

The requests made for education therefore were as follows;

- Additional hostel with one thousand (1000) beds capacity to boost accommodation within Kiambu National Polytechnic.
- Funding to finance Kiambu National Polytechnic proposed at Kshs 500 million for a Hospitality complex.
- Funding for the perimeter wall to secure the Polytechnic's premises

- Construction of public primary and Secondary school at Kirigiti to minimize distance travelled to schools by children in the area and also Correctional Services (approved school).
- Construct and equip a modern ICT Hub at Tinganga ward.

c) Water and sanitation

The meeting was informed that there is inadequate accessible water in some parts of the county; there is also poor drainage and poor sewerage systems that has been worsened by the rains. The members of the public requested for the funding of the following projects to improve on water accessibility, drainage and sewer systems.

- Sewer system improvement and drainage for Kirigiti market.
- Completion of Karimenu dam for the water to start serving the residents and install Pipes to pump water from the Kiameru dam
- Construction of three boreholes in Turitu, Ngegu and Kanunga to curb the water shortages
- Ruiru-two dams projects be implemented to benefit more people.

d) Health

The meeting was informed that the construction of Githunguri hospital was still ongoing. The members of the public requested for completion of the hospital to serve the public more efficiently. Issues of drug abuse and addition to the same was also discussed and the members of the public called for the construction of a rehabilitation centres for the youth. The following projects were proposed.

- Completion of construction of Githunguri Hospital
- Construction of rehabilitation centres for the youth addicted to drugs

e) Agriculture

Members of the public deliberated on the prices of cash crops grown in the area particularly coffee and were concerned that the prices were too low for them to break even on the investment. The debts the coffee farmers owe were reported to be affecting the returns every year and requested for a waiver of the same. They

particularly said that they had been promised Kshs 6 billion for them to clear the debts which they requested to be included in the budget for 2024/25 budget.

3.2 SUMMARY OF OTHER EMERGING ISSUES

The following is a summary of other emerging issues raised by the members of the public.

- Construction of EPZ in Thika delmonte land
- Construction of ACC office at Gatamaiyu
- The need for completion of Kirigiti Stadium
- Construction of Kamutini/kangero police road
- Construction of aggregation sectors for value addition.
- Construction of Kangangi Madaraka market in Thika
- Land compensation for residents on western bypass.
- Construction of a Bus park in Kirigiti town
- Accessibility of youth funds to be made more friendly with less bureaucracy
- More funding for the youth enterprises to be made available.
- The affordable housing programme should consider informal settlement centres in Kiambu which include Kiandutu in Thika, Ruamburi in Kikuyu, Misri in Limuru, Kwambira in Limuru and Githogoro in Kiambu town.
- School feeding program should be considered for all school going children
- University of Nairobi women economic empowerment hub recommended that higher target revenue collection should be driven by prospects of an economic recovery rather than higher taxes.
- Request for police cars for Tinganga and Ndumberi police station
- Historical land injustices should be dealt with by allocating more money to the National Land commission to handle land cases.
- Kiambu should be treated the same way as Nairobi because the population is very high with twelve constituencies and therefore public participation should be carried out in two areas to cover a larger section of the population.
- Empower boards in the added municipalities in the county to be able to do their work.
- Relocation of prisons in town centres in Kiambu to other areas to create space for business.

Feedback from the BAC Delegation

After submissions the Chair Hon. John Njuguna engaged the members of the public to prioritize their submissions since all the requests for projects could not be implemented in one financial year. Below is the order of priority agreed on;

3.3 Summary of Key five Priorities areas by the People

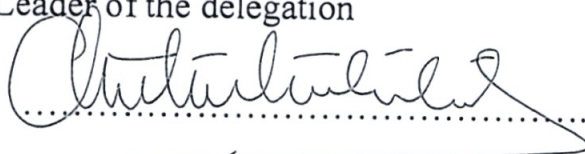
- **Completion of the existing projects:** this will limit waste and ensure continuity. Residents demanded clearance of all the pending bills owed to contractors especially on roads projects. They also requested roads projects to be of greatest priority in the county.
- **Water:** Especially on completion of existing dams in Ruiru and Thagita dam to mitigate water shortages in the region.
- **Youth:** Increase in fund allocation for the youth Programs i.e. Youth Enterprises Fund and Uwezo Fund and also to make the application process easy.
- **Electricity:** increase in distribution of transformers and expansion of electricity connectivity to remote areas through last mile rural electrification program.
- **Agriculture:** Support for farmers involved in tea, coffee and macadamia production, strengthening of cherry fund which plays a crucial role in improving the livelihood of coffee farmers, fulfilment of the promise to coffee farmers of waiver of Kshs 6 billion and also enhance the subsidized fertilizer distribution program

The following projects were agreed upon for financing in 2024/25 financial year;

No.	PROJECT NAME	AMOUNT	CONSTITUENCY
1.	Construction of Gatono Nazareth Bridge	30,000,000	Limuru
2.	Construction of ACC Office Gatamaiyu	20,000,000	Lari
3.	Construction of Kiawamagira-Thogoto Mutarakwa road	30,000,000	Kikuyu
4.	Cabro for Kiambu National Polytechnic - Kirigiti Walkway	30,000,000	Kiambu
5.	Construction of Yamogo-Njoro road	40,000,000	Kiamba
6.	Construction of Athena-Maraba Bridge	15,000,000	Thika
7.	Construction of Kangoki-Kisii road	15,000,000	Thika
8.	Construction Kamutini/Kangeero Police road	20,000,000	Kabete
	Total Allocation	200,000,000	

Signed by: Hon Wanjiku John Njuguna M.P,
Member of the Budget and Appropriation Committee and
Leader of the delegation

Signature



Date

29/05/2024

ANNEX I. List of Participants in Kiambu for Public Hearings on Budget Estimates 24/25

No	Name	Constituency	ID No	Contact No
1.	Hon. Susan Mburu	Thika	25360521	712185287
2.	Hon. Lawrence Mwaura	Kiambu	8485899	722553830
3.	James Kamau	Kikuyu	14595517	721658260
4.	Hon Evans Mungai	Kikuyu	13086018	722969839
5.	Dr Jane Gitau	Kiambu	10461020	720266591
6.	Phena Owiye	Kiambu	22976297	721619169
7.	Isaac Mokaya	Kiambu	23464358	723258276
8.	Stephen Kariuki	Kiambu	21840946	725155565
9.	Rachael Kimemia	Kiambaa	11536173	728703628
10.	Kenneth Kamau	Kiambaa	6572276	722878899
11.	Paul Kimani	Kiambaa	8433358	722143108
12.	George Marenje	Kiambaa	5363549	720713771
13.	James Ruchumu	Kiambaa	899272	712215342
14.	Faith Makena	Thika	23575739	724415148
15.	Joseph	Githunguri	4511947	718957992
16.	Bernard Kuna	Githunguri	23135173	724296064
17.	Pauline Chepkoin	Gatundu South	25951776	728976497
18.	George Baya	Githunguri	25415500	725499486
19.	Charles Muruti	Juja	7873995	727698005
20.	Macharia	Kiambu	10733721	722360254
21.	Mercy Muriithi	Kabete	29054555	790549873
22.	Zipporah Kamau	Kabete	22516064	720665353
23.	Peter Njoroge	Kiambaa	13674900	723884308
24.	Eddah Kibwithia	K.C.G	27930258	714876368
25.	James Njenga	Kiambu	30248154	723618419
26.	K. oroche	Ruiru	10599841	722496345
27.	Sylvia Wanjohi	Kiambu	3179896	713517941
28.	Bernard Muturi	Githunguri	26199501	700832370
29.	Amina Waitimu	Kikuyu	24834196	714447857
30.	Cedric	Kiambu	36576663	716006502
31.	Justus Motanya	Gatundu North		722599040
32.	Peter ng'anga	Githunguri		729574702
33.	Stephen Kmau	Githunguri		725492462
34.	Miriam Njoki	Kabete	4908402	722564159
35.	Ann Muthoni	Githunguri	29443031	701819929
36.	Diana Mary	Kiambu	38181575	706190984
37.	Evelyn Sarah	Kiambu	33016354	707543772
38.	Teresiah wachuka	Kiambu	34302281	718360799
39.	Mary	Kiambu	34288994	700604269

40.	Jane Wahu	Kiambu	40304721	740104426
41.	Mercy Wambui	Githunguri	22145683	721325951
42.	Arnold Nderitu	Kiambu	25740689	726039348
43.	Felix Njoroge	Kiambu	22495133	721535540
44.	James	Githunguri	14718374	728077045
45.	James .K.	Kiambu	11592212	711339090
46.	Mungi Njoroge	Kiambu	12496412	721641720
47.	Diana Ndenda	Kiambu	34791790	719881334
48.	Daniel Karanja	Kiambu	5506766	722743308
49.	Kishotian	Kiambu	26617734	713456120
50.	peter karrai	Kiambu	28292654	716245054
51.	Wakiri	Githunguri	2560786	733978932
52.	Evans Muigua	Kikuyu	13086018	722969839
53.	Osiya	Thika	29085564	724151891
54.	Samuel kamau	Kiambu	34206808	707626311
55.	Simon Amboni	Kiambu	38629742	769083767
56.	Evans Kariuki	Kiambu	42182864	715581568
57.	David Allan	Kiambu	4332190	720301140
58.	John Muriithi	Kiambu	42130661	715078854
59.	Samuel Shihami	Funyula		115897145
60.	Jackson Wamalwa	Thindigua	41077538	745660527
61.	John Njoroge	Gatundu South	41048903	731262204
62.	Mercy Mbula	Kiambu	42717658	703364269
63.	Alex Mungai	Kiambu	42597251	795548449
64.	Patrick Njubi	Kiambu	42394588	706278682
65.	Wangui	Kiambu	42150522	7.07578E+18
66.	Lawrence	Kiambu	8485899	729837673
67.	Alex Gikima	Kiambu	28367579	720573032
68.	Sammy Baiya	Githunguri	31627745	710220007
69.	Ongeto	Kiambaa	27733675	722976937
70.	David Mthukia	Githunguri	3098876	720548302
71.	Esther Gathoni	Kiambaa	8051249	750241684
72.	Fredrick Kimaru	Ruiru	11034614	715697172
73.	Cynthia Nafla	Kiambu	20304900	72757932
74.	Vivian Mbaya	Kiambu	28477650	111558391
75.	Julius Ngugi	Lamu	42625414	719616814
76.	James Gatere	Naromoru	27346468	748832163
77.	Grace Mwangi	Kiambu	42022600	111403373
78.	Ian Miano	nyeri	40604805	799016858
79.	Simon Alex	Kiambaa	42225041	758082627
80.	Tom Koitamet	Narok North	41382214	746452348

81.	Maxwell Mhuri	Kiambu	2981298	704886893
82.	Julius Githae	Naivasha	42069984	115108915
83.	Mwaura Humphrey	Roysambu	41907987	768452513
84.	Joseph Kamau	Kiambaa	42507929	703812991
85.	Steve Wakweri	Ruiru	28133384	725240440
86.	Boniface Gikaru	Kiambu	28763422	713956836
87.	Alex Thairu	Kiambaa	33622728	712610140
88.	John Muthuma	Kiambaa	25793617	716279135
89.	Mercy Gachigi	Kiambu	28170099	718375201
90.	Peter Mugo	Kiambu	2313259	717555375
91.	Bernard Ngugi	Kiambu	11645406	718794122
92.	Eddah Kiruka	Kiambaa	28932079	721777972
93.	Mark Ndichu	Limuru	31678327	724860521
94.	Joseph Ngugi	Kiambaa	24286407	701853576
95.	Lilian Kariku	Kiambu	41657699	700521553
96.	Timothy Carlos	Kiambu	42080128	724476238
97.	Charles Kiago	Kiambaa	22587844	721477552
98.	James Gitau	Kiambaa	27734676	724200231
99.	Beatrice Davia	Kabete	31858476	728287646
100.	Abdi Hasaan	Limuru	24855451	720170984
101.	Joseph Ngugi	Limuru	11029121	720045477
102.	Leah Wambui	Kiambaa	23777724	1158012
103.	Beatrice Machuki	Kiambu	30957538	716871500
104.	Elizabeth Warui	Kiambu	12401631	716645532
105.	Maryam Wambui	Kiambu	5707611	717571355
106.	Justen Muthoni	Kiambu	898051	711460547
107.	Elizabeth Nyambura	Kiambu	4243586	712756071
108.	Francis Njuguna	Kiambu	3482536	734434370
109.	Kariuki	Kiambu		762932366
110.	Thomas Muhuhu	Kiambu	28187811	729821892
111.	Stephen Kamaa	Kiambu	34386943	724485604
112.	Dominic Kimando	Kiambu	2223242525	740350750
113.	James Muchoki	Kiambu	25447106	723994806
114.	David Maina	Kiambu	35900661	727341245
115.	Daniel Njuguna	Kiambu	21885185	713888043
116.	Stanley Kamau	Kiambu	11816639	710108917
117.	Francis Mwanzia	Kiambu	23907837	720268770
118.	Hiram Waninja	Kiambu	24070107	111432139
119.	Wycliffe John	Kiambu	26120344	799423610
120.	Anthony Kinyanjui	Kiambu	2642517	113381666
121.	Esther Wandia	Kiambu	40008382	748945288

122.	Peter Kutao	Kiambu	39051388	794695299
123.	Dominic Kuria	Kiambu	39386370	715036197
124.	Brian Gitari	Kiambu	41045507	711222022
125.	Apolo Chege	Kiambu	39642058	740474235
126.	Morris Wanyoike	Kiambu	2323736	725097117
127.	Anthony Njuguna	Kiambu	21230404	712185287
128.	Billy Njoroge	Kiambu	39108787	723031631
129.	Richard	Kiambu	22853031	704480008
130.	Gladys wanja	Kiambu	26530809	716225460
131.	Regina Njambi	Kiambu	29736853	797862972
132.	Rose	Kiambu	1067093	794937215
133.	Veronica Mugure	Kiambu	552833	721799998
134.	Frechiah Kiare	Kiambu	39173173	
135.	Dickson Murubi	Kiambu	39260360	740736529
136.	James Njoroge	Kiambu	4311184	706734454
137.	Francis Mugo	Kiambu	51751535	110225923
138.	Anastasia Nyamburs	Kiambu	9056964	713726970
139.	Daniel Kmau	Kiambu	93558354	741617011
140.	Esther Wanjru	Kiambu	23099032	722716638
141.	Cecelia Wanjiru	Kiambu	12521281	792576723
142.	Agree Gachigi	Kiambu	40149939	724328019
143.	George Mbuthia	Kiambu	25217214	722933955
144.	Dismus Osoro	Kiambu		724502616
145.	Rev Rimanji	Kiambu	21781203	721202978
146.	Alice Kirika	Kiambu	4326038	706469778
147.	Anastasia	Kiambu	23163852	707799881
148.	Margaret Wanjiku	Kiambu	10849772	788030584
149.	Anthony Mwaura	Kiambu	30615451	722388839
150.	Peter Ndari	Kiambu	39418095	773888164
151.	Anthony	Kiambu	11273614	701174093
152.	Ruth Gaiti	Kiambu	10974240	700074755
153.	Grace Wadia	Kiambu	41270747	790881650
154.	Mary Njeri	Kiambu	30199851	112402782
155.	Evelyn	Kiambu	22976683	714656046
156.	Mildred Wesonga	Kiambu	30330341	759565466
157.	Hannah Wambui	Kiambu	34134389	717809322
158.	Samuel GACHOHI	Kiambu	28886874	712951216
159.	Henry Mwaura	Kiambu	23608388	713685893
160.	David Kibebe	Kiambu	22054807	768932381
161.	Rufus Nganga	Kiambu	27957784	714357759
162.	Isaac Kangara	Kiambu	25800771	723426398

163.	Joseph munyua	Kiambu	38865671	725744146
164.	James Mwangi	Kiambu	38919764	717100639
165.	Onesmus Njoroge	Kiambu	3304288	714500642
166.	Stephen Mungai	Kiambu	24040947	711975193
167.	George Mina	Kiambu	24946466	729330648
168.	Charles Kmau	Kiambu	22228188	724666316
169.	Daniel Kiriga	Kiambu	20622170	720655442
170.	Pauline	Kiambu	21322755	704756443
171.	Wambui Nyota	Kiambu	13413755	799159433
172.	Peter	Kiambu	267968	728342392
173.	Allan Magiri	Kiambu	40897585	701677489
174.	Gertrude	Kiambu	38447071	721839872
175.	Nancy Pauline	Kiambu	29186866	758164668
176.	Grace Faith	Kiambu	25708825	106173557
177.	Janet	Kiambu	36470	723322079
178.	Kelvin Kimani	Kiambu	40436923	701110180
179.	David Thomas	Kiambu	41440774	724809730
180.	Hannah Ng'endo	Kiambu	27228451	710966385
181.	Patricia Muli	Thika	24555740	724252090
182.	Francis Mwangi	Thika	23104887	798037423
183.	Caroline	Kiambu	26331784	715031044
184.	Lucy Muthoni	Kiambu	32925069	722670983
185.	Mary Njambi	Kiambu	30060737	799967954
186.	Teresiah wachuka	Kiambu	8031919	719280471
187.	Thomas Kimani	Kiambu	11817439	728085098
188.	Godwin Weku	Kiambu	34985650	718962684
189.	Mary Wambu	Kiambu	29489446	715119464
190.	Beatrice Kamau	Kiambu	32620907	798375937
191.	John Njoroge	Kiambu	38037349	717832545
192.	Margaret Wariara	Kiambu	28894667	740174259
193.	Winnie Wanjiku	Kiambu	42600876	794513190
194.	Eunice Wanjiku	Kiambu	42081149	768411599
195.	Nancy Lenatororo	Kiambu	42098825	700254056
196.	Stella	Kiambu	38825569	706805525
197.	Pauline Wambui	Kiambu	30650615	110148846
198.	Damaris mueni	Kiambu	36308960	111420250
199.	Joseph	Kiambu	41368170	728483430
200.	Samson	Kiambu	23608323	751291857
201.	Careen Wairimu	Kiambu	28261460	722378680
202.	Mathew MWAURA	Kiambu	24534798	798555936
203.	James Mwangi	Kiambu	23546350	716328319

204.	Michael MWIRURI	Kiambu	24123943	794757498
205.	Michael Mungai	Kiambu	33164167	724045948
206.	Michael Njiiri	Kiambu	27969705	720738037
207.	Catherine	Kiambu	42984719	
208.	Moses Muthui	Limuru	30709846	
209.	Mary Murugi	Riabai	22586550	792772830
210.	Monica Nyuka	Riabai	39704673	743429546
211.	Mary Wanjiru	Riabai	36818036	716317670
212.	Ioah Minnago	Nairobi	26366935	722769157
213.	Juirah Chege	Nairobi	10320757	722164143
214.	Francis Mwao	Riabai	22807401	724599015
215.	Margaret	Kiambu	21867199	735267209
216.	Peter Waithaka	Kiambu	30959667	701821399
217.	Ann Wanjiku	Kiambu	20926934	748515673
218.	Esther Njeri	Kiambu	34796576	792708068
219.	Judy Wairimu	Kiambu	39313591	708296543
220.	Ann Njoki	Kiambu	20263354	724114904
221.	Margaret Wangui	Kiambu	24550903	720624519
222.	Rosemary Wambui	Kiambu	550512	729953247
223.	Jane Wangari	Kiambu	1159365	746052058
224.	Margaret Wanjiku	Kiambu	29925526	797570661
225.	Mary Wangari	Kiambu	25801170	715510750
226.	Esther Wangari	Kiambu		
227.	Gertrude Ikabwe	Kiambu	22207095	714077706
228.	Priscilla Mwiaki	Kiambu	28033229	711776214
229.	David Kamau	Kiambu	30907888	719560409
230.	Peter Gikaru	Kiambu	2429335	721953624
231.	Samuel Wainaina	Kiambu	29278359	711857872
232.	Grace Wambui	Kiambu	32234670	719595624
233.	Lilian Njoki	Kiambu	33878403	704939697
234.	Esther Kanyi	Kiambu	22963444	705360667
235.	Grace Njeri	Kiambu	22671999	728824459
236.	Moses Githaigi	Kiambu	22963644	792383042
237.	Irene Wanjiku	Riabai	39938927	725822336
238.	Anne Odida	Kiambu	25967586	721988852
239.	Regina Mjomo	Kiambu	36625991	722078855
240.	Francis Mukono	Kiambu	27685725	706492726
241.	Patrick Muli	Kiambu	24640052	724506770
242.	David Njuguna	Kiambu	38538136	740224853
243.	Lorraine Kabiru	Kiambu	39822455	714401167
244.	Samuel Wanyoike	Kiambu	24705126	723755423

245.	Bethuel Thuo	Kiambu	38156892	112215578
246.	Denis Kimani	Kiambu	38809694	796845999
247.	Obadiah Ngugi	Kiambu	39799162	712909204
248.	Victor Wawira	Kiambu	39263379	796602119
249.	Ian Ngumi	Kiambu	398496223	110940904
250.	James	Kiambu	39994517	713410727
251.	Kipngeno Hilary	Kiambu	555790043	794558256
252.	John Wachiuri	Kiambu	38285340	719677278
253.	Nyambura	Kiambu	37836989	713033581
254.	Gorge Lonana	Kiambu	33829894	706564322
255.	Terry Kathure	Kiambu	39961485	758863204
256.	Stephen Korombo	Kiambu	41998041	714297736
257.	Naomi Mutheu	Kiambu	39317888	793044864
258.	Dennis Thuku	Kiambu	39476616	722821525
259.	Margret Wanjiru	Kiambu	37730914	794702334
260.	Newton Kinyua	Kiambu	37333196	714530871
261.	Wangari Mukundi	Kiambu	10796624	724596029
262.	Peter Kalunda	Kiambu	22007203	728422520
263.	Alice Gathoni	Kiambu	40098181	714413928
264.	John Mutero	Kiambu	25036145	725658196
265.	Grace Wanjiku	Kiambu	41120276	113004548
266.	Benjamin Munyora	Kiambu	22932298	743106506
267.	Juliet Kimemiah	Ruiru	36587782	703358776
268.	Beatrice Akinyi	Ruiru	AK0987565	722793912
269.	Brigit Wakesho	Voi	40067121	707940706
270.	Patrick Njoki	Kiambu	41398986	746242663
271.	Pauline Njoki	Kiambu	27077132	792247055
272.	Jane Ravusa	Kiambu	8472212	720058221
273.	Cyrus Thuo	Kiambu	31303768	716851093
274.	Hiram Kirera	Kiambu	31136074	790779935
275.	Charles Karau	Kiambu	26183560	728097921
276.	Amos Ekal	Kiambu	42214138	710988621
277.	Kelvin	Kiambu	28298390	700037409
278.	James Ruger	Githunguri	27629697	768557837
279.	Margaret wamzi	Kiambu	7411068	721783040
280.	Daniel Munyoki	Kiambu	21893690	724856113
281.	Kariuki Maureen	Kiambu	23295248	724987176
282.	Esther Muringa	Kiambu	39872855	717027099
283.	Francis Kamau	Kiambu	21863394	769605582
284.	Stanley Muturi	Kiambu	14656031	716539471



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

13TH PARLIAMENT – THIRD SESSION – 2024

REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE
ON
PUBLIC HEARINGS ON THE PRIORITIES FOR FY 2024/25 BUDGET
ESTIMATES AND THE MEDIUM TERM
HELD IN MOMBASA AND KILIFI COUNTIES

ON THE

MAY 15TH AND 17TH 2024



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1.0 INTRODUCTION

1. Article 221 (4 and 5) of the Constitution and Section 7 of the Public Finance Management Act, 2012 provide for the establishment of a Committee of the National Assembly whose main role is to take the lead in budgetary oversight by the National Assembly. Pursuant to this constitutional provision, Standing Order 207 establishes the Budget and Appropriations Committee with specific mandates.
2. Broadly the Budget and Appropriations Committee undertakes three key functions
 - i. Taking lead on the Expenditure side of the budget. (The Finance Committee takes charge of the revenue side while the Public Debt Committee takes lead on the Deficit Financing);
 - ii. Consideration of money Bills pursuant to Article 114 of the Constitution; and
 - iii. Oversight over the Parliamentary Service Commission and Office of the Auditor General.
3. Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.
4. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation on all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.
5. It is in line with the requirements of **Standing Order 235** that the Budget and Appropriations Committee conducts public participation in various counties in order to collect the views of the members of public on the



Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization and government responsiveness to its people.

6. The objective of the exercise was to:
 - a. Accord the members of the public of both counties, the opportunity to interact with the general outlook of the National Budget;
 - b. Facilitate members of the public to understand the key priorities of the governments undertaking in the new financial year;
 - c. Provide a general overview of projects being undertaken in the region; and
 - d. Most importantly to receive submissions from the people on key areas that the National Government should prioritise with the KSh. 100 million that was awarded to each of the 20 Counties undertaking the Public Participation of the budget.

1.1 Conduct of the Public Hearings

7. Pursuant to this constitutional principle, the Budget and Appropriations Committee embarked on a national wide public participation exercise that covered **20** counties each year. In the FY 2023-24, the following counties have been identified as the regions where public hearings will be conducted; **Mombasa, Kilifi, Machakos, Taita Taveta, Kiambu, Muranga, Nakuru, Baringo, Narok, Kericho, Nyamira, Kisumu, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay, Turkana and Nairobi.**
8. The Committee undertook Public Participation in Mombasa County on Wednesday the 15th of May 2024 and in Kilifi County on Friday the 17th of May 2024.
9. Mombasa is an urban city county with a large population of both local and immigrant communities. The local communities include the Mijikenda, Swahili and Kenyan Arabs. The Mijikenda is the largest community in Mombasa County making up almost 35% of the total population in the county. The immigrant Kamba community is the second largest ethnic community in the county making almost 30% of the total population of the county.

10. The county is composed of six (6) constituencies namely Changamwe, Jomvu, Kisauni, Nyali, Likoni and Mvita. The County has a population of **1,311,860** covering a land area of **5,966/km²** as of 2023 as indicated by the Kenya National Bureau of Statistics.
11. **Kilifi County** is composed of seven (7) Constituencies namely has Kilifi North, Kilifi South, Kaloleni, Rabai, Ganze, Magarini and Malindi. The county has a population of 1,453,787 people following the 2019 census which covers an area of 12,245.90 km². Tourism and fishing in Kilifi County are the major economic activities due to its proximity to the Indian Ocean.
12. The County Government of Mombasa is to receive in FY 2024/25 **KSh. 7.97 billion** in Equitable Share from the National Government, **Ksh 71.6 million** in Conditional Allocation and KSh. 130.4 from the Road and Maintenance Fuel levy.
13. County Government of Kilifi is to receive **KSh. 12.2 billion** as Equitable Share of revenue from the National Government, **KSh. 366.1 million** as Conditional Allocation, **KSh. 242.9 million** from Road Maintenance Fuel Levy and **KSh. 567.9 million** from the Equalization Fund.
14. The members of the public present were given an opportunity to raise their concerns and views regarding the budget which were recorded by parliamentary staff for submission to Budget and Appropriations Committee for inclusion in the final report of the committee.
15. The Public Participation for Mombasa County was held at Ronald Ngala Social Hall on the 15th of May, 2024 while for Kilifi County was held at Juwaba Social Hall on the 17th of May, 2024.
16. Members of the Budget and Appropriation Committee present included;
 - 1) Hon. (Dr.) Mulu Makali, M.P – Leader of Delegation
 - 2) Hon. Robi, Mathias Nyamabe, M.P –Kuria West



17. Other Members in attendance:

- i. Hon. Paul Katana – M.P. Kaloleni
- ii. Hon. Charo Kazungu – M.P. Ganze
- iii. Hon. Gertrude Mwanyanje – Women Rep. Kilifi County

18. The Committee Secretariat for the Public Hearing exercise comprised of the following;

- 1) Ms. Sylvia Ocharo Senior Research Officer
- 2) Mr. William Wambiru Fiscal Analyst III
- 3) Ms. Winfred Kizia Media Relations II
- 4) Mr. Nimrod Ochieng Audio Officer
- 5) Mr. Simon Ouko Serjeant at Arms

1.3 Courtesy Call to the Governor Mombasa

19. The delegation led by the Hon. (Dr.) Makali Mulu, M.P paid a courtesy call to the Governor of Mombasa County, H.E. Abdulswamad Nassir. The leader of the delegation briefed the Governor that the purpose of the meeting was to gather the views of the public on the budget estimates for the FY 2024-2025 for incorporation by the Committee before finalization of the process.

20. The Governor welcomed the delegation and informed that;

- a. He was concerned about the revenue sharing formula which he indicated was unfair to Mombasa County.
- b. The county monthly release from the exchequer averages is KSh. 650 million, against a monthly salary expenditure of KSh. 550 million, leaving him with roughly KSh. 100 million to development expenditure and service delivery.

21. In his submission, the Governor pinpointed the following as key priority projects for Mombasa County:

- a. Provision of conditional grants to Coast General Teaching and Referral Hospital (CGTRH) – which used to get kshs 388m before it was stopped 2 years ago;



- b. Allocate more resources to assist in doing drainages and road repairs (Including Links Road-Quickmart Area as well as Kongowea Lights Road);
- c. Allocate resources to complete the Mombasa Stadium as was the case in other stadia in other counties, The Senate passed a motion just the other day calling the National Government to allocate resources (Kshs 1.7 bn) to complete the project;
- d. Increase allocations to the Counties under the DORB – this will address the challenges facing counties;
- e. Provide Conditional grant for; Desalination Plant, Onsite infrastructure, for the SEZ in Miritini and a Satellite city in Mwakirunge; and
- f. Proposed for a rehabilitation center in Mombasa.

1.4 Courtesy Call to the County Commissioner Mombasa

22. The delegation also paid a courtesy visit to the County Commissioners office, who was represented by the Deputy County Commissioner (DCC) for Nyali, Geoffrey Kithinji. He registered apologies on behalf of the County Commissioner Mohamed Nur Hassan whose flight from Nairobi that morning was delayed.

23. The DCC appraised the delegation on the matters bedevilling the society such as;

- a. **High Unemployment** – The loss of port jobs has led to high number of unemployed youths who used to directly or indirectly benefit from the eco system that was created by the cargo business.
- b. **Drug Abuse** – The city continues to languish as a result of high number of drug addicts and lack of sufficient rehabilitation centres to accommodate the rising number of addicts

1.5 Courtesy Call to the Governor Kilifi

24. The Committee embarked to Kilifi County on Friday, May 17th 2024 to conduct its Public Participation. The delegation paid a courtesy call to the



Governor H.E Gideon Mung'aro. Hon. Dr. Makali leader of the delegation briefed the Governor that the purpose of the meeting was to gather the views of the public on the budget estimates for the FY 2024-2025 for incorporation by the Committee before finalization of the process.

25. The Governor was welcomed to the delegation and indicated that his preferred development of choice was; the tarmacking of the *Mnarani – Majajani – Kaloleni Road*. The Governor said the County would endeavour to complete the rest of the road if the National government could initiate the funding.
26. The delegation thereafter carried out Public Participation at the Juwabu Social Hall from 10.00 am and included representation by Ward Administrators, the Assistant Chiefs, the County Commissioner Josephat Biwott and the local Members of Parliament from the region as follows;
 - a. Hon. Paul Kahindi – M.P. Kaloleni
 - b. Hon. Kenneth Kazungu – M.P. Ganze
 - c. Hon. Gertrude Mwanyanje – Women Rep. Kilif County



2.0 Public Participation Forum in Mombasa and Kilifi

2.1 Opening Remarks by the Members of the Delegation

1. Hon. Mathias Robi, welcomed the members of the public and called upon them to give their views on the projects that were a priority to them. He also clarified the difference between the Finance Committee and the Budget and Appropriations Committee of National Assembly and the different roles they play.
2. The leader of delegation, Hon. Dr. Makali Mulu, in his opening remarks welcomed the members of the public and called upon them to give their views on the projects that were a priority to them. He thanked the members of the public for taking their time to come and have an engagement with the Committee in its consideration of the budget estimates for the FY 2024-2025.
3. The head of the delegation underscored the importance of public participation in informing the people what the government is doing and an opportunity for the people to give feedback to the government on the ongoing interventions and key priority areas. He also outlined the mandate of the Budget and Appropriations Committee in scrutinizing and evaluating the responsiveness of the expenditure plans to the needs of the people.
4. The leader of the delegation presented to the members of the public the overview of the FY 2024/25 Budget Estimates highlighting the BETA priorities and sectoral allocations. He assured the citizens that their views would be put into consideration in the formulation of the 2024/2025 budget estimates.

1.1 Submission by Members of the Public

5. The members of the public presented their views that cut across various sectors. The same has been clustered into thematic areas for the purposes of this report.



a) Infrastructure

6. The members of the public expressed their concerns on the state of infrastructure in the County. They indicated that many road projects are stalled, others are totally dilapidated thus, hampering their potential to productively engage in economic activities including access to markets, hospitals among others. Concerns were also raised on the low electricity connectivity, the need for additional transformers, maximization of existing ones and street lighting. More specific requests include:
- i. Rehabilitation of Kipchoge Keino Road; Tudor - Rasini Road; Liwatoni Road; Mlango wa Papa Road; Mikindani – Jomvu Kuu Road; Jomvu Primary – Miroroni road.
 - ii. Drainages and road repairs on the Links Road and Bombolulu Road Area as well as Kongowea Lights Road.
 - iii. Proper lighting of Old Beach Town and Mama Ngina Waterfront through Street Lights

b. Health

7. The members of the public raised concerns over the state of the health sector in the County. It was noted that, whereas health as a function is heavily devolved to counties in the Kenyan Constitution of 2010, there still remains evidence of National Government taking an active and leading role in health-related programmes that are not limited to policies. They pointed the need to provide conditional grants to Coast General Teaching and Referral Hospital (CGTRH) which used to get kshs 388m before it was stopped two years ago. The following specific concerns were raised.
- i. Construction of public Health Facility in Bombolulu.
 - ii. Construction of a Disability Resource Center in Changamwe.

c. Social

8. The members of the public expressed their predicament in regards to access to essential government services especially for those people in remote areas. It was proposed that there was need for construction of Huduma Centres which will provide the a one-stop shop for various government services under one roof.



9. The delegation also received written submissions from the following groups:

- 1) Coast Regional Budget Hub – Mombasa and Kilifi Branch.
- 2) Youths of Old town
- 3) Old Town Beach Management Unit
- 4) CDF Office Kilifi North

SUMMARY OF PROJECTS PROPOSED BY THE PUBLIC AT THE PUBLIC HEARING HELD AT RONALD NGALA SOCIAL HALL IN MOMBASA COUNTY ON MAY 15 TH 2024		
SECTOR	CONSTITUENCY	PROJECT
ROADS	MVITA	b. Kipchoge Keino RD. c. Tudor - Rasini RD d. Liwatoni RD e. Mlango wa Papa RD
	NYALI	1. Drainage of Links RD 2. Drainage of Bombolulu RD
	JOMVU	1. Mikindani – Jomvu Kuu RD 2. Jomvu Primary – MiroroniRD
SECURITY AND PUBLIC ADMINISTRATION	CHANGAMWE	1. Police Administration Post
	NYALI	1. Police Administration Post
	MVITA	1. Street Lights – Old Beach Town and Mama Ngina Waterfront. 2. Fishing Boats
SOCIAL	LIKONI	1. Public Rehabilitation Center 2. Center for the Disabled 3. Youth Empowerment Center

	KISAUNI	1. Youth Center
	JOMVU	1. Rehabilitation of sections of Kongowea Market to be
HEALTH	NYALI	1. Public Health Facility in Bombolulu
	CHANGAMWE	PWD 1. Disability Resource Center 2. Fly Overs to be made handicap accessible
WATER	MVITA	1. Water treatment/desalination plant 2. Water catchment area
EDUCATION	MVITA	3. Garitoni Primary – additional classrooms and a laboratory 4. Star of the Sea Primary School – more classrooms 5. Karchongo school – Toilets 6. Bahari Primary School -
	CHANGAMWE	1. Portreiz Integrated Secondary School – Administration Block, Girls Dormitory, and additional 4 classrooms 2. Changamwe Girls – 6 Classrooms, An Administration Block, dormitories, 2 science laboratories and 20 Toilets 3. Mikadini Primary School – additional classrooms and Toilets



		4. Portreitz School for the Physically Handicapped – Learners Feeding Program, Special trained teachers and Staff, New Dormitories. 5. Changamwe Mixed School – Perimeter wall and a swimming pool 6. Chaani School – upgrading of the playing ground 7. Changamwe Secondary School – A Perimeter Wall, Childrens Pool, Canteen, Terraces 8. Ahmed Shahame Technical Training Institute – 4 Lecture Halls, 2 Student hotels. 9. Kenya Medial Training College, Portreitz – 6 classrooms, Computer Laboratory, Students hostels
	JOMVU	
	CROSS - CUTTING	1. TVET – establishment of a TVET 1. Establishment of a Drug rehabilitation Center 2. Establishment of a Youth empowerment Center



**SUMMARY OF PROJECTS PROPOSED BY THE PUBLIC AT THE PUBLIC
HEARING HELD AT JUWABA SOCIAL HALL IN KILIFI COUNTY ON
MAY 17TH 2024**

SECTOR	CONSTITUENCY	PROJECT
ROADS	KILIFI NORTH	- Capital Bay RD - Migongoni RD - Watamu Jakaranda RD - Gede Forest turtle bay RD (11KM) - Mtondia town RD - Gede Kakuyuni Mijomboni RD (8KM)
	RABAI	
	MAGARINI	Jimba bridge RD
	GANZE	- Bamba RD - Malanga RD - Old Ferry RD - Bamba RD - Malanga RD
SECURITY AND PUBLIC ADMINISTRATION	KALOLENI	Establishment of a Huduma Center
	KILIFI NORTH	- Street lights – Ngala - Police Post – Kakanjuni, Matsangoni, Gede and Chumani - Police Patrol Vehicles
	MALINDI	
	GANZE	Huduma Center

		1. Huduma Center
	KILIFI SOUTH	1. Modernized Social Hall.
SOCIAL	KALOLENI	1. ICT digital hub center 2. NCPB warehouse 3. University 4. Modern market 1. Cashewnut processing plant 2. Teachers Training College 3. Youth recreational Center 4. Safehouse for Mothers and young girls
		5.
	KILIFI NORTH	6. Fish factory
EDUCATION	KILIFI NORTH	1. Bahari Girls – Dinning Hall, Completion of dormitory floors 2. Ngala Memorial Girls – Purchase of a School bus 3. Kilimo Primary School – Additional classrooms, a dining hall 4. St. Thomas girls – additional Classrooms, dining hall
WATER	RABAI	1. Water Dam
	GANZE	



		1. Water Dam
	CROSS – CUTTING	1. ESTABLISHMENT OF ADDITIONAL HUDUMA CENTERS IN MALINDI, GANZE AND KALOLENI (23M EACH) 2. ESTABLISHMENT OF A MODERN SOCIAL HALL(31M) 3. ESTABLISHMENT OF A CASHEWNUT PROCESSING PLANT



KEY PROJECTS FOR FUNDING IN MOMBASA FY 2024/25 BUDGET			
SN.	CONSTITUENCY	PROJECT	AMOUNT
1	MVITA	Rehabilitation of Mkuyu Road (Tudor Nora)	8,000,000
		Kipchoge Keino Street Stadium	8,000,000
2	NYALI	Construction of a KMTC at Mwembeni Nyali	16,000,000
3	JOMVU	Rehabilitation of Jomvu primary- Jomvu Kuu access road	10,000,000
		Rehabilitation of Mikanjuni –Aldina access road	10,000,000
4	KISAUNI	Rehabilitation of Kashani- Mndengerekeni A	8,000,000
		Rehabilitation of Kashani- Mndengerekeni B	8,000,000
5	CHANGAMWE	Construction of a KMTC	16,000,000
6	LIKONI	Construction of a Multi-purpose Hall which will also serve as a resource centre and ICT hub	16,000,000
7		Total	100,000,000

KEY PROJECTS FOR FUNDING IN KILIFI FY 2024/25 BUDGET			
SN.	CONSTITUENCY	PROJECT	AMOUNT(KES)
1.	KILIFI NORTH	Construction of a two storey multipurpose Social Hall	31,000,000
2.	MALINDI	Construction of a Huduma Centre	23,000,000
3.	KALOLENI	Construction of a Huduma Centre	23,000,000
4.	GANZE	Construction of a Huduma Centre	23,000,000

5.		TOTAL	100,000,000
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Feedback from the BAC Delegation

1. The Chair of the session Hon Dr. Makali Mulu appreciated the members of the public for attending the imperative forum and assured them that their views would be considered in the formulation of the 2023/2024 budget estimates.
2. He also clarified that some sectors such as education had already had their allocations increased, catering for some of the issues raised such as construction of Junior Secondary School infrastructure and employment of additional teachers. He indicated that the Budget and Appropriations Committee, would work closely with the area Members of Parliament to ensure most of the projects flagged out as priorities by the members of the public are funded by the National Government over the medium term.

DATE.....

SIGNED BY: THE HON. (DR.) MULU MAKALI, M.P

SIGNATURE.....

**MEMBER OF THE BUDGET AND APPROPRIATION COMMITTEE
AND LEADER OF DELEGATION.**



REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY

THIRTEENTH PARLIAMENT – THIRD SESSION

SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS

REPORT ON PUBLIC HEARINGS ON THE PRIOTIES FOR FY 2024/2025 BUDGET
ESTIMATES AND THE MEDIUM TERM.

HELD IN KAKAMEGA COUNTY

ON

15TH MAY 2024

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1 Introduction

1. Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.
2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation in all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.
3. It is in line with the requirements that the Budget and Appropriations Committee conducts public participation in various counties in order to collect the views of the members of public on the Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization and government responsiveness to its people.
4. The objective of the exercise is to:
 - a) Accord the members of the public an opportunity to interact with the general outlook of the national budget,
 - b) Facilitate members of the public understand the key priorities of the government,
 - c) Provide the public with a general overview of projects being undertaken in the region
 - d) To receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.
5. The Government is currently implementing the Bottom-Up Economic Transformation Agenda (BETA) that is aimed at Lowering the cost of living, increasing employment opportunities, equitable distribution of income, promoting social security, expanding the tax revenue base and increase foreign exchange earnings.
6. The BETA Agenda is founded on five pillars: Agricultural Transformation, the Micro, Small and Medium Enterprises, Universal Healthcare, Affordable Housing and Digital and Creative Economy. The Government has prioritized nine value chains: Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Minerals & Natural Resources and Building materials.

2 The Conduct of the Public Hearings

7. Pursuant to the Constitutional principles, the Budget and Appropriations Committee embarked on a national wide public participation exercise that was designed to cover 20 counties. In the FY 2024/25 Mombasa, Kilifi, Machakos, Taita-taveta, Kiambu,

Murang'a, Nakuru, Baringo, Kericho, Narok, Kisumu, Nyamira, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay and Turkana counties were identified as the regions where public hearings were to be conducted

8. Kakamega County is a county in the former Western Province of Kenya. It borders Vihiga County to the South, Siaya County to the West, Bungoma and Trans Nzoia counties to the North and Nandi and Uasin Gishu counties to the East. Its capital and largest town is Kakamega. The county has a population of 1,867,579 and an area of 3,033.8 km
9. The county has twelve constituencies namely: Lugari, Likuyani, Malava Lurambi, Navakholo, Mumias West, Mumias East, Matungu, Butere, Khwisero, Shinyalu and Ikolomani. In Kakamega County, agriculture is the main economic activity, it employing over 80% of the people and accounts for over 52% of the Gross County Product.
10. The Kakamega County Public hearing was held at the Salvation Army Hall, Kakamega town, in Lugari Constituency on Wednesday 15th May, 2024 from 11 a.m. This had been preceded by a courtesy call by BAC delegation to the Office of the Governor and the office of the County Commissioner.
11. The members of the public present were given an opportunity to raise their concerns and views regarding the budget which were recorded by parliamentary staff for submission to Budget and Appropriations Committee for inclusion in the final report of the committee.

Members of Parliament Present

1. Hon. Oticho, Mary Emaase, MP. - Leader of Delegation.
2. Hon. Hon Shinali Benard Masaka MP- Ikolomani Constituency
3. Hon. Wangaya, Christopher Aseka, MP-Khwisero Constituency

Secretariat of the Delegation

1. Mr. Job Mugalavai- Fiscal Analyst
2. Ms. Keziah Muthama-Fiscal Analyst
3. Mr. Edith Chepng'eno- Media Relations Officer
4. Mr David Milimo- Hansard Officer
5. Mr. Joshua Lenambeti- Sergeant at Arms

3 Courtesy Call to the Office of the County Commissioner Office.

12. The Delegation led by the Hon. Bernard Shinali, M.P. started their visit in Kakamega County by visiting the office of the County Commissioner, on arrival, the team was received by the Administration Officer I Mr. Peter Kemei and Assistant County Commissioner I Mr. Robert Kimosop. Mr. Kemei conveyed the apologies of the County Commissioner Mr. Michael Mwangi Meru who was away on official duty. He welcomed

the delegation from the Budget and appropriations Committee to the County and assured them of adequate security and a Conducive environment to conduct their activity.

13. On his part, Hon. Bernard Shinali, M.P, thanked the office of the County Commissioner for the assistance of the County leadership in coordinating preparations for the event. He highlighted that the committee was visiting the County in line with the Constitutional requirement for the Committee to seek representations from the Public and have their recommendations considered in the report by the Committee to the National Assembly. In line with this, Kakamega County was one of the 20 counties that had been selected for public hearings by the Budget and appropriations Committee for the FY 2024/25.
14. Mr. Peter Kemei informed the Committee that the people expected their opinions not just to be heard, but implemented by the Committee. The Committee sought to know if the County had been affected by the heavy rains that had affected most parts of the Country. The Committee was informed that the County had indeed been affected with reported cases of destruction of school infrastructure, cracks in walls of some schools, destruction of crops along rivers which would consequently result in disruption of food supplies and hunger as well as destruction of road infrastructure. He further informed the Committee of increase in flu and malaria cases as an aftermath of the floods which required urgent interventions.
15. The Committee thanked the County administration for their input on their areas of Concern, and assured them that they would be considered by the Committee in preparation of its report.

4

Courtesy Call to The Office of the County Governor.

16. The Committee delegation met the County Governor His Excellency Hon. FCPA Fernandes Barasa. O.G.W. who welcomed the committee and after introductions, the leader of delegation Hon Otucho Mary Emaase, M.P, briefed the Governor on the Purpose of the Committee visit to the County. She explained that the Committee was required to incorporate inputs of the Public in the report on the Budget estimates and include the recommendations in its report to the House.
17. On his part, the County Governor welcomed the Committee to the County and appreciated the collaboration between the National and County Governments. The Governor informed the Committee that there was too much financial pressure at the County Governments which were operating with inadequate resources. For instance, they are forced to take up some functions like bursaries which are functions of the national governments but the public expects the County Government to intervene.
18. Other financial pressures were arising from the Collective Bargaining Agreements (CBA), for instance, he informed the Committee that the CBA for Doctors would cost the

Government Kshs. 5.8 billion and Kakamega County Kshs. 200 million. There was a challenge with the Managed Equipment Service (MES) whose contracts were expired and the County Governments were expected to buy as well as service the equipment was straining the Counties financially.

19. The Governor further informed the Committee that the new taxes introduced by the Government were costing the 47 Counties approximately Kshs. 4.2 billion. Other concerns raised to the Committee by the Governor included the issue of Road Maintenance Fuel Levy (RMFL) which had never been released, further the Committee was informed that the proposed Kshs 391 billion equitable share was inadequate to address the needs of the County Governments.
20. On the impact of the recent heavy rainfall that had affected most parts of the Country, the Governor informed the Committee that some areas in the County like Navakholo and Malava some Schools had been affected. The Governor therefore called for moving of disaster management function from the National Government to the County Government where the Public expects to get the service.
21. The Governor also informed the Committee that there was need for devolving the fertilizer acquisition and distribution to Counties since some Counties had specific needs of fertilizer that would enable the Counties procure more appropriate fertilizer.
22. On privatization of the Kakamega Golf Hotel, the Governor informed the committee that his government had opposed the privatization. It had instead called for revaluation of the hotel which would increase the shareholding of the County Government to due to the high value of land which would enable the County Government own and manage the Hotel.
23. On priority project to be funded by the National Government in the current financial year, the Committee was requested to consider funding the Bukhungu Stadium which required Kshs. 1.9 billion to be completed.

5 Public Participation Forum

5.1 Opening Remarks by the Members of the Delegation

24. Hon. Mary Emaase, the leader of delegation, welcomed the members of the public to the hearings and invited them to give their views on the projects that were of greatest priority to them. She also clarified the difference between the Finance Committee and the Budget and Appropriations Committee of National Assembly and the different roles they play. She outlined the mandate of the Budget and Appropriations Committee in scrutinizing and evaluating the responsiveness of the expenditure plans to the needs of the people.

25. She indicated that the Finance and National Planning Committee dealt with the financing of the budget while the Budget and Appropriations Committee deals with the expenditure side of the budget. She however informed the members of the public that they were free to air their concerns on overall policies of the government that they would like to bring to the attention of the government.
26. The head of the delegation underscored the importance of public participation in informing the people what the government was doing and an opportunity for the people to give feedback to the government on the ongoing interventions and key priority areas.
27. The leader of the delegation presented to the members of the public the overview of the FY 2024/25 Budget Estimates highlighting the BETA priorities and sectoral allocations. She assured the citizens that their views would be put into consideration in the formulation of the 2024/2025 budget estimates.

5.2 Submission by Members of the Public

28. The members of the public presented their views that cut across various sectors. The same have been clustered into thematic areas for the purposes of this report.

No.	THEMATIC AREA	SOUGHT INTERVENTIONS
1.	Agriculture and Water	Lugari Constituency i. Equipping the Marakusi Water project with tanks and solar to improve its efficiency. Khwisero constituency ii. Rehabilitation of Misango Water Project to improve its efficiency. Likuyani constituency iii. Construction of National cereals and produce Boards in all constituencies for ease of collection of maize from farmers and distribution of farm inputs. iv. Construction of an Agricultural training college in the county v. Rehabilitation of Siyenga Dam to serve 5,000 residents with clean water for domestic and agricultural use. vi. Rehabilitation of small Nzoia water project to serve Nzoia and Sinoko wards for supply of water for domestic and agricultural use.

		Navakholo Constituency i. Completion of the stalled Navakholo Irrigation Project that was launched on 17th May, 2022. Ikolomani Constituency i. Rehabilitation of Shitoli Water project. Butere constituency i. Complete Firatsi water project ii. Provision Of Fertilizer and seeds ought to be tax free iii. More funding to recruit the Agricultural officers (Extension officers) Mumias East Constituency i. Drilling and equipping a borehole at Eshimuli Primary School including solar power at Kshs .20,000,000
2	Health	Lugari Constituency i. Construction of tuition block for Lugari Kenya Medical Training College(K.M.T.C.) ii. Construction of a disaster and emergency centre at Matete Level 4 hospital. Kwhisero constituency i. Construction of a maternity ward at Ekambuli Health Centre. ii. Enhancement of the capacity of Kwhisero Level 4 hospital. Likuyani constituency i. Construction and equipping of level 3 hospital in Sango ward ii. Equipping of Likuyani and Matunda sub county hospitals Butere Constituency i. Completion of Butere level 4. ii. Establishment of Butere Medical Training College (MTC). iii. More funding to hire more community Health promoters in Butere Constituency (CHP).

3	Housing and Social centres	Shinyalu constituency i. Construction of houses for police at Shinyalu police station Malava Constituency ii. Construction of Sub County headquarters in Kabras West which was gazetted on 14th February 2024.
4	MSME	Shinyalu constituency i. Expansion of Khayega and Kambiri Markets to boost economic activities in the area Butere constituency i. Funding Cottage industries implementation in Butere Constituency e.g. pot making
5	Education	Lugari Constituency i. Construction of a storey dormitory at Kivaywa High school. Khwisero constituency ii. Construction of a dining hall in Khwisero girl's Secondary school. iii. Construction of a twin laboratory at Ekambuli secondary school. iv. Construction of 5 additional classrooms in Holy Cross Emalindi Girls Secondary school. v. Construction of Kisa west Technical and vocational college Shinyalu constituency vi. Funding of Ileho Technical training institute development project. Likuyani constituency vii. Construction of an administration block at St. Michael primary school in Sango ward viii. Construction and operationalization of Jomo Kenyatta University of Agriculture and Technology (JKUAT)-Wafula Wabuge campus ix. Purchase of Kongoni Technical and vocational centre school bus x. Construction of a dining hall at Mwiba SA secondary school in Sinoko ward

		xi. Construction of a dormitory at St Joseph's Kogo Secondary school in Sango ward xii. Construction of an administration block at Mukunga primary school in kongoni ward. xiii. Construction of an administration block at St. Luke's Bondeni primary school in Nzoia Ward Mumias East constituency xiv. Construction and expansion of Wanga Technical College xv. Completion of water borehole projects in Emakhwale, Eshikufu, Mwichina and Indangalasia primary schools. xvi. Drilling and Equipping of a Borehole including installation of solar power in Eshimuli Primary School xvii. Building of two (2) classrooms and one (1) administration Block in Eshimuli Primary School Navakholo Constituency - xviii. Equipping of the Kenya Medical Training College (K.M.T.C) Navakholo campus Library Complex. Ikolomani Constituency i. Upgrading Eregi Teachers Training College to a university college Butere Constituency i. Establishment of a Library in either Butere town or Mumias Town. ii. Additional funding for Butere Technical and vocational college iii. Upgrading of Bukura Agricultural college to a university college.
6	Infrastructure (Roads& bridges)	Lugari Constituency i. Tarmacking of Lwadeti-lugari-makutano road ii. Tarmacking of Turbo-sikhendu roads. Khwisero constituency iii. Construction of Khwisero- Mulwanda Road. iv. Construction of a bridge across River Yala connecting Emuraba and Mwikalikha. Shinyalu constituency

		v. Upgrading of Khayega-Malinili-Shimanyiro road to Bitumen standard. vi. Construction of Airstrip-Shinyalu-Chepsonoi road Likuyani constituency vii. Completion of Kona-Mbaya -Brigidia- Tongareni Road viii. Tarmacking of Mawe Tatu-Kongoni Furfural, Nangili Nasianda –number one junction road and Turbo-Kogo-Brigidia Roads. ix. Grading and gravelling of; a) Muriola-Likuyani junction-Lusweti-Lumino-Roberts Road, b) Lugulu Nyortis -XDC road, Mois bridge-Mashine-Tulienge road, c) Kisigame-Kosoki road, d) Likuyani-Mulama-Nasianda-Soysambu road - e) f) Matunda police station-mtoni-kawa market –Muruli Road. x. Establishment of a land registry in Likuyani Sub- County. xi. Operationalization of Ivugwi law court. xii. Operationalize the gazetted administrative units in Likuyani Sub County Mumias East constituency i. Completion of River Lusumu foot bridge which connects Enalaa area to Petros area ii. Completion of projects in Shianda market and Malaha area. iii. Makunga Nyaporo Road-Kshs. 12 Million iv. Kamashia — Indangalasia Road Kshs. 10 Million. Navakholo Constituency i. Construction of Lwakhupa-Sisrigoi-Emulakha and Kharanda-Buchangu-Siyombe roads. ii. Construction of Busangavia Bridge iii. Contruction of a judiciary complex called Navakholo law courts Ikolomani Constituency a) Repairing the following roads; i. Ivole-Ivonda(Idakho East Ward) ii. Iguhu-Shiavihiga-Lirhembe iii. Shivagala-Ichina-Shisere
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		iv. Shibwe-Igoha-Malimali v. Shichinji-Mwinaka-Wajethro vi. Bushiangal- Chavakali. vii. Mwima-Duka moja viii. Musutsu-Turubini ix. Malinya -Shikumu x. Jamidas-Wakatsa b) Construction Shikumu-Kilingi bridge Matungu constituency i. Enakale — Ebubambula road Kshs. 10 Million ii. Koyonzo - Muberi road Kshs. 10 Million iii. Bulonga Junction — Musamba — Lutasio dispensary road Kshs. 10 Million Butere constituency i. funding of Kakamega Airport ii. Tarmacking of Ibokolo – Malaha and Lunza –Ikolomani Roads iii. Revival of the Kisumu-Butere railway line
7	Electricity	Khwisero constituency i. Improve electricity connectivity in the following areas: a) Ikoko ABC villages, b) Mushirongo/Emalindi village, c) Emalindi,Mushinaka d) Idinda Secondary schools. e) Assistant County Commissioners Office Khwisero East division. Likuyani constituency ii. Installation of 15 transformers in various wards within Likuyani Sub-county: sinoko, likuyani,nzoia,sango and kongoni Mumias East constituency iii. Street lighting for Shianda, Lusheya, shibanga, shikulu and Khaimba markets. Navakholo Constituency iv. Enhancing the electricity connectivity in the five wards in the constituency Butere Constituency

		i. Enhance electricity connectivity within the five wards in Butere
8	Cross cutting issues	i. Construction and renovation of residential houses for police officers. ii. Construction of more police posts in the wards to enhance security. iii. Provision of allowances for Village elders/Nyumba -Kumi members. iv. Request for construction of cultural centres in all constituencies in the county. v. Equipment and operationalization of Huduma Centre at Kongoni. vi. Construction of National cereals and produce Boards (N.C.P.B) in all constituencies for ease of collection of maize from farmers and distribution of farm inputs. vii. Construction of an Agricultural training college in the County. viii. Government to set up a minimum amount of money as a bursary, beneficiary should be given. ix. Revival of Mumias Sugar Company x. Operationalizing the Rescue Centre in Kakamega County

6 Feedback from the BAC Delegation

29. The head of the delegation, Hon Mary Emaase appreciated the members of the public for attending the important forum and assured them that their views would be considered in the formulation of the 2024/2025 budget estimates. She also clarified that the County government of Kakamega will receive additional allocations from the national government and development partners in form of grants and loans.
30. Hon Wangaya, Christopher Aseka in his closing remarks informed the members of the public that funds had been set aside for completion of Bukhungu Stadium and that the committee would ensure most of the projects proposed as priorities by the members of the public would be funded by the National Government over the medium term.

7 Key Priorities for Consideration in the FY 2024/25 Budget

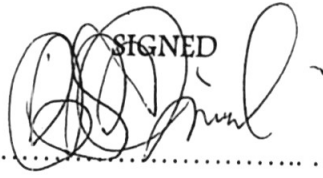
31. Based on the received submissions, we recommend that the Budget and Appropriations Committee Considers the below Key priorities in the FY 2024/ 25 Budget for Kakamega County

KAKAMEGA COUNTY		Amount In Kshs.
1	Construction of a dormitory at Kivaywa Boys High School.	15,000,000
2	Muliora- Mercyline Junction Road	10,000,000
3	Soko Hewani- Galo-Kutondo- Jebwai Booster Road	10,000,000
4	Malava – Samisi Road	10,000,000
5	Planet- Emasera Junction Road	10,000,000
6	Construction of Lihrembe Dispensary	10,000,000
7	Bushirika-Eregi Road	10,000,000
8	Construction of Ikolomani Huduma Centre.	10,000,000
9	Shibwe- Shamsinjiri Road	10,000,000
10	Burya Primary School- Ruwe Bridge- Busheya Primary School- Lukongo Market- Sundusia Primary School Road	10,000,000
11	Indoli- Mwichina Bridge	10,000,000
12	Ichinja Market- Shakula Road	10,000,000

13	Shibanga- Elukoko- Muluwa Ptinary School- Shirunyere Primary School	10,000,000
14	Construction of Ekambuli Health Centre Maternity	10,000,000
15	Ebutonyi Junction electrification(Transformer)	10,000,000
16	Emakware Village electrification(Transformer)	10,000,000
17	Construction of a Dining Hall at Khwisero Girls	10,000,000
18	Shurulu Catholic Church- Lukango Road	10,000,000
19	Lwakhupa- Sirgoi- Emulakha Road	8,000,000
20	Kharanda- Buchangu- Siyombe Road	7,000,000
GRAND TOTAL		200,000,000

Other Key priorities highlighted by the Public were stalled projects in the County that require funding which include:

- i. Lunza-Shiraha Market-Ikolomani Market-Manyulia- Dudi/ Ikonyero- Akatsa & Khwisero Eshibinga Roads RWC 623.
- ii. Lurambi- Navokholo- Musikoma Road- C41
- iii. Kakamega Bungoma Bulk Water project
- iv. Construction of a court in Likuyani- (Allocated Kshs. 30 Million in previous Public participation exercise which has never been disbursed.

SIGNED


HON. SHINALI, BENARD MASAKA, MP.

MEMBER, BUDGET AND APPROPRIATIONS COMMITTEE.

23th May, 2020

DATE

8 Matrix of Public Participation Priorities

No	Thematic Area	Sought Interventions	Constituency
1	Agriculture	vii. Construction of National cereals and produce Boards in all constituencies for ease of collection of maize from farmers and distribution of farm inputs. viii. Construction of an Agricultural training college in the county.	Cross Cutting. Cross Cutting.
2	Health	iii. Construction of a disaster and emergency centre at Matete Level 4 hospital. iv. Equipping of the KMTC Navakholo campus Library Complex v. Construction and equipping of level 3 hospital in Sango ward vi. Equipping of Likuyani and Matunda sub county hospitals. vii. Enhance the capacity of Kwhisero Level 4 hospital	Cross Cutting.
3	MSME	Construction of markets and factories for job creation	Cross cutting
4	Housing	Construction and upgrading of houses for the police officers in the county	Cross cutting
5	Education	Construction of libraries, administration blocks, additional	Cross cutting

		classes, dining halls and water boreholes projects in schools.	
6	Infrastructure (Roads, Electrification etc	Electrification of rural households and street lighting Upgrading of various roads to bitumen standards	Cross cutting Cross cutting
7	Cross cutting issues	Security- building more police posts, providing allowances for village elders, better houses for security officers.	Cross cutting



REPUBLIC OF KENYA
THE NATIONAL ASSEMBLY

THIRTEENTH PARLIAMENT – THIRD SESSION -2024
SELECT COMMITTEE ON BUDGET AND APPROPRIATIONS

PUBLIC HEARINGS REPORT ON THE PRIORITIES FOR THE FY
2024/2025 BUDGET ESTIMATES AND THE MEDIUM TERM

HELD IN VIHIGA COUNTY ON

FRIDAY, 17TH MAY 2024

The Clerk's Chambers

Parliament Buildings

NAIROBI

May 2024

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1. Introduction

1. Article 1 of the Constitution of Kenya (2010) is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.
2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation in all financial matters. Further, Article 221(5) requires that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people and their views shall be put into account when making recommendations to the National Assembly.
3. It is in line with this that the that the Budget and Appropriations committee conducts public participation in various Counties in order to collect the views of the members of public on the Budget Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization of expenditure and government responsiveness to its people.
4. The objective of the exercise is to:
 - a) Accord the members of the public an opportunity to interact with the general outlook of the national government budget.
 - b) Facilitate members of the public understand the key priorities of the government.
 - c) Provide the public with a general overview of projects being undertaken in the region.
 - d) To receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.
5. The Government is currently implementing the Bottom-Up Economic Transformation Agenda (BETA) that is aimed at Lowering the cost of living, increasing employment opportunities, equitable distribution of income, promoting social security, expanding the tax revenue base and increase foreign exchange earnings.
6. The BETA Agenda is founded on five pillars: Agricultural Transformation, the Micro, Small and Medium Enterprises, Universal Healthcare, Affordable Housing and Digital and Creative Economy. The Government has prioritized nine value chains: Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Minerals & Natural Resources and Building materials.

2. The Procedure for the Public Hearings.

7. Pursuant to the Constitutional principles, the Budget and Appropriations Committee embarked on a national wide public participation exercise that was designed to cover 20 Counties in the FY 2024/25. The Counties selected were Mombasa, Kilifi, Machakos, Taita-taveta, Kiambu, Murang'a, Nakuru, Baringo, Kericho, Narok, Kisumu, Nyamira, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay and Turkana counties were identified as the regions where public hearings were to conducted.
8. Vihiga County has headquarters in Mbale Town and is Located in the Western Region of Kenya. It borders Nandi to the East, Kisumu County to the South, Siaya County to the West and Kakamega County to the North. It is one of the four Counties in the former Western Province. Vihiga County has five Constituencies; Luanda, Emuhaya, Hamisi, Sabatia and Vihiga.
9. The Vihiga County Public hearing was held at the Vihiga Friends Resource Centre, Vihiga Constituency on Friday 17th May, 2024 from 11 a.m. This had been preceded by a courtesy call by Committee delegation to the Office of the Governor and the office of the County Commissioner.
10. The members of the public present were given an opportunity to raise their concerns and views regarding the budget which were recorded by parliamentary staff for submission to Budget and Appropriations Committee for inclusion in the final report of the committee to the National Assembly as required by the law.

Members of Parliament Present

1. Hon. Otucho, Mary Emaase, MP. - Leader of Delegation.
2. Hon. Hon Shinali Benard Masaka MP -Ikolomani Constituency
3. Hon. Wangaya, Christopher Aseka, MP-Khwisero Constituency
4. Hon. Kivai Ernest Kagesi, MP-Vihiga Constituency
5. Hon. Charles Gunini Gimose, MP-Hamisi Constituency
6. Hon. Milemba Jeremiah Omboko, MP-Emuhaya Constituency
7. Hon. Dick Maungu Oyugi, MP-Luanda constituency
8. Hon. Beatrice Kahai Adagala, MP-Vihiga County.

Secretariat of the Delegation

1. Mr. Job Mugalavai- Fiscal Analyst
2. Ms. Keziah Muthama-Fiscal Analyst
3. Ms Edith Chepng'eno- Media Relations Officer
4. Mr. David Milimo- Hansard Officer
5. Mr. Joshua Lenambeti- Sergeant at Arms

3. Courtesy Call to the County Commissioner's Offices.

11. The Budget and appropriation Committee delegation started its Visit in Vihiga County with a meeting at the office of the County Commissioner. The delegation was received by the Deputy County Commissioner, Vihiga Ms. Florence Sitawa, who conveyed apologies of the County Commissioner Mr. Felix Watakila who was away on official duty. She welcomed the delegation in the County and assured them of security during their activities in the County.
12. The leader of delegation Hon. Otucho, Mary Emaase, M.P. thanked the Deputy County Commissioner for welcoming the delegation and informed her that the Budget and Appropriations Committee was in the County pursuant to the Constitutional provision that required the public to make representations on the budget estimates and consider them before they make recommendations to the House.
13. The Deputy County Commissioner informed the delegation that the County had received communication from the Clerk of the National Assembly on the intended activity and had mobilized the entire County to attend and make their requests for priority projects in the County to be considered by the National Government. She informed the Committee that the people were interested in having their projects prioritized and they were looking forward to the engagement.
14. The delegation Chairperson thanked the Deputy County Commissioner for the effort in coordinating the event and assured her that the input of the people of Vihiga County would be considered when the Budget and Appropriations Committee finalizes its report.

4. Courtesy Call to the County Governor's Office.

15. The Committee delegation visited the office of the County Governor, Vihiga County, and was received by the Deputy Governor His Excellency Hon. Wilberforce Kitiezo who informed them that the County Governor His Excellency Hon. Dr. Wilber K. Ottichilo, E.G.H. was out of the Country on official business but was aware of the Committees visit to the County.
16. The leader of delegation Hon. Otucho Mary Emaase, M.P. appreciated the Deputy Governor for meeting the delegation. She informed him that Vihiga County was among the 20 Counties that had been selected by the Budget and Appropriations Committee for the financial year 2024/25 budget public hearings. She informed the Deputy Governor that this was in line with the

constitutional requirement for inclusion of representations from the public on funding needs in the recommendations to the National Assembly by the Budget and appropriations Committee on the proposed National Government Budget.

17. The leader of delegation further informed the County team that in doing the public hearings, the Committee expected to hear the funding needs and priority projects that the people of Vihiga County expected the National Government to prioritize in the upcoming Budget that would have a great impact to the people.
18. On his part, the Deputy Governor Hon. Wilberforce Kitiezo, thanked the committee for having selected the County for the Public hearings on the Budget and thanked the Members of the delegation for visiting the County.

5. The Public Hearing Forum.

19. The meeting began at 11.00 a.m. with a prayer from Hon. Dick Maungu MP. The meeting was Chaired by Hon Otucho, Mary Emaase., M.P, who welcomed the members of the public and explained the purpose of the public hearing's consultations. She then introduced the Members of Parliament and Parliamentary staff who were in attendance. Subsequently, she provided a quick overview of the key Government priorities for FY 2024/2025 and the Medium Term.
20. The Chairperson then encouraged members of the public to provide any projects that the Committee should consider for the upcoming fiscal year. In so doing, she advised them to be brief, specific and present written memoranda to the secretariat.
21. Furthermore, the delegation's leader lauded the local officials who attended the public hearing, including local Members of Parliament from Vihiga County, local administrators and County leadership. She urged the leaders in attendance to offer their views on the projects proposed in the budget estimates for FY 2024/2025.

6. Submissions from Members of the Public.

22. The following are some of the key proposals that members of the public raised concerning priorities that relate to the Bottom-up Economic Transformation Agenda pillars which include Agriculture & water, Health, MSMEs, Housing and Social centres, infrastructure, Electricity including other areas of concern:

No.	THEMATIC AREA	SOUGHT INTERVENTIONS
1.	Agriculture and Water	HAMISI CONSTITUENCY i. Reviving of Jebrok, Mugango and Lwandoni Coffee factories. ii. Provision of free coffee seedlings to farmers. iii. Reviving Gambogi Fawpaw factory. iv. Drilling of new boreholes in all primary and secondary schools. v. Reviving the Chepsaga water supply project EMUHAYA CONSTITUENCY vi. Funding for construction of a Cereals Board in Emuhaya Constituency. vii. Construction of boreholes at Essaba primary, Bunyore Primary, Bunyore TTC, Itumbu primary, Munyole Primary, Ebuyalu Primary, Ebukhaya primary, Assebu Ikalikha primary and Esikhuyu Primary schools. LUANDA CONSTITUENCY viii. Drilling of boreholes for Ebubayi and Mumboha secondary schools ix. Drilling of boreholes at Waluka, Emmaloba and Ebwiranyi Primary schools
2	Health	HAMISI CONSTITUENCY i. Construction of a Kenya Medical Training College (K.M.T.C) campus in the Constituency ii. Construction of a 90-bed capacity mixed ward at Hamisi Level 4 Hospital. iii. Renovation of Enzaro health center. SABATIA CONSTITUENCY iv. Allocation of funds for development of upgrading healthcare Centres in the Constituency. v. Upgrading and equipping Sabatia sub county hospital in to a level 5 facilities.

No.	THEMATIC AREA	SOUGHT INTERVENTIONS
		vi. Upgrading of Kegondi Dispensary to a level 4 Hospital. LUANDA CONSTITUENCY vii. Purchase of land for construction of KMTC in Ebwiranyi Sub location. VIHIGA BUDGET CHAMPIONS viii. Sufficient allocation to fight HIV, TB and Malaria to the County. VIHIGA CONSTITUENCY ix. Construction of Kenya Medical Training College (K.M.T.C) Mbale Campus in Lugaga-Wanuluma Ward.
3	Housing and Social centres	LUANDA CONSTITUENCY i. Purchase of land for construction of the Assistant Chief Office for Ebwiranyi Sub location ii. Construction of community resource center which will host the assistant chief and a police post in Mwitubwi Sub-location iii. Purchase of land for construction of assistant chiefs' office and Ekwanda divisional headquarters in Mwitako Sub-location iv. Construction of CIPU residential quarters at Mukhalakhala Chiefs office EMUHAYA CONSTITUENCY v. Construction of a Child rescue center and a witness protection center at Mwiliba vi. Construction of a Huduma Centre in Emuhaya constituency. vii. Completion of Mwilonje Court in North Bunyore Ward.
4	MSME	

No.	THEMATIC AREA	SOUGHT INTERVENTIONS
		HAMISI CONSTITUENCY i. Construction of a Kshs. 50 million stimulus market at Banja Market Centre ii. Construction of a Kshs. 50 million stimulus market at Gambogi SABATIA CONSTITUENCY iii. Infrastructure improvement for Mudete and Chavakali markets. EMUHAYA CONSTITUENCY iv. Establishment of a granite factory at Ebuyangu on West Bunyore road. VIHIGA CONSTITUENCY v. Construction of modern markets under economic stimulus programme for Majengo and Mahanga markets vi. Cottage industrial park for processing of French Beans, Pottery and Basketry Edible oil from i.e Groundnuts, sunflower.
5	Education	HAMISI CONSTITUENCY i. Upgrade friends' college Kaimosi in to a national polytechnic ii. Adequate funding of KAFU iii. Establishment of TIVET college at Givogi – presidential pledge of 30 million as a startup capital. LUANDA CONSTITUENCY iv. Construction of one new primary and secondary school including purchase of land. v. Purchase of land at Khwiliba secondary for expansion And 8 door pit latrines. vi. Construction of a lightning arrestor at Khwiliba Secondary school

No.	THEMATIC AREA	SOUGHT INTERVENTIONS
		vii. Completion of classrooms at Khwiliba primary school viii. Construction of computer lab at Ebwiranyi secondary school ix. Construction of administration block and 8 door pit latrines at Ebwiranyi primary school x. Construction of 4 classrooms at Ebukuya primary school xi. Expansion of Khumuseno primary school xii. Construction of classrooms, administration block and 16 door pit latrines for Khumuseno secondary school. SABATIA CONSTITUENCY xiii. Upgrading of Lotego Technical institute in to a National Polytechnic xiv. Upgrading of Bukulunya secondary school to an urban, Model school xv. Upgrading of Lusengeli Secondary school to be a rural, model school. xvi. Completion and equipping of the proposed Vokoli University. EMUHAYA CONSTITUENCY xvii. Equipping Ebukanga Technical Training and vocational college xviii. Funding for infrastructure for Bunyore teachers training college. xix. Infrastructural development of Ebunangwe National Training college as per the President H. E William Ruto directive. VIHIGA CONSTITUENCY xx. Construction of a staffroom, board room, library and classrooms at Vumale Comprehensive School, Mbale Town. xxi. Construction of Kenya School of Government in South

No.	THEMATIC AREA	SOUGHT INTERVENTIONS
		Maragoli xxii. Construction of Chanzeywe Technical and Vocational college at Mungoma ward. xxiii. Renovation of all primary schools in south Maragoli ward.
6	Infrastructure (Roads& bridges)	EMUHAYA CONSTITUENCY Tarmacking of the following roads: i. Rabuor-Ebuyangu-Ebukanga-Hobuyaya roads. ii. Kilingili-Ikunu-Milimani-Mukhombe roads. iii. Ematsuli-Kwipanga-Ebukhaya-Irumbi road. iv. Construction of Kube and Oswekha Bridge. v. Radio Anyole- Ebukoko Road LUANDA CONSTITUENCY Tarmacking of the following roads; vi. Ekwanda- Khwiliba – Ramula road. vii. Upgrading of Kwiliba- Mukhalakhala road. viii. Construction of Aganda, Okandi and OLilo bridges. HAMISI CONSTITUENCY ix. Tarmacking of Hamisi – Kinu road. x. Completion of Hamisi- Jebrok Road xi. Completion of Gisambai-Shamakhokho to Muhudu - Museno road xii. Construction of Jebrock- Hamisi- Jemovo-Kiritu Road xiii. Construction of Munzatsi-Kinu-Banja Road xiv. Construction of Likindu, Gimariani and Gisasi bridges LUANDA CONSTITUENCY a) Tarmacking of the following roads; i. Ebusiralo Emmutsa-coptic road ii. Mwibona -Ebwiranyi road iii. Epanga-Ebusiralo road iv. Ekwanda-Kayila -Pap Komoro roads

No.	THEMATIC AREA	SOUGHT INTERVENTIONS
		v. Stage Matope-Eliangoma road vi. Maseno-Mukhuyu-Ebwiranyi road vii. Esirabe-Esiembero-Magada road viii. Ebwali-Ibubi-Ebulonga Road ix. Tripple T-Olang Road x. Ekwanda-Ochuore Road b) Completion of the following stalled flagship projects; xi. Maseno- Kombewa Road xii. Mbale-Magada-Luanda Road xiii. Luanda -Kima-Stendi Kisa Road c) Construction of Mumboha Stadium SABATIA CONSTITUENCY Upgrading and tarmacking of the following roads; i. Kiritu-Mambai-Jemovo-Hamisi road ii. Chavakali-Wasundi-Kigama Road iii. Chavakali junction-Chandumba-Kegondi-Viyalo-Wamage Mbale Road VIHIGA CONSTITUENCY Upgrading of the following roads to bitumen standard; iv. Tigoi – Inyanza – Sinyolo road v. Mbale – Mbihi-Magada road vi. Gavalagi-Chavavo-Mahanga road vii. Mbihi-Kidundu-Emanda-Jepkoyai Road viii. Upgrading of Muhanda-Ingidi-Busamu-Iduku road which connects the four sub counties: Vihiga, Emuhaya, Sabatia and Khwisero in Kakamega County d) Construction of Kidundu sports stadium in Central Maragoli ward
7	Electricity	EMUHAYA CONSTITUENCY i. Electricity connection to Mwichekhe, Wamianda, Mulukamu, Esiambuye, Musimbi, Mulukheye,Emukangu,

No.	THEMATIC AREA	SOUGHT INTERVENTIONS
		Mundubili , Ebulamba, Emulobi, Esianini, Ebutwetwe and Musikandi villages ii. Completion of Ikumu, Esinaka and Ebutwetwe electricity projects. HAMISI CONSTITUENCY iii. Last mile connection of electricity to 54% of Hamisi population not connected
8	Cross cutting issues	i. Additional allocation to the People Living with Disability (PWD) ii. Establish an institute for the deaf in Vihiga County. iii. Deployment of security body guards for chiefs and assistant chiefs. iv. Roll out sports academy to sub- location level. v. Support sub-location teams to nurture youth talents vi. Provide vehicles to all police stations. vii. Construction of chiefs and assistant chiefs' office in across the county. viii. Construction of social halls in all sub counties. ix. Provide Uwezo funding for youth and women groups x. Installation of High Mast floodlights in unlit markets centres in the county. xi. Establishment of edible oils industries in all constituencies. xii. Establishment of digital hubs in all sub counties.

7. Feedback from the BAC Delegation

23. All the Local Members of Parliament presented their proposals regarding the budget estimates for FY 2024/25. They underscored the need for the views of the public to be taken in to consideration by the Budget and Appropriation Committee.
24. The session's Chairperson Hon. Benard Shinali, M.P. thanked everyone who made time to attend the important event and promised them that their input will be considered when the Budget and Appropriations Committee will be finalizing its report on the Annual Estimates of Revenue and Expenditure for FY

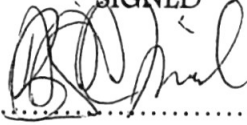
2024/25. He also informed the members of public that the report of the Committee will be availed once it is finalized.

8. Key Priorities for Consideration in the FY 2024/25 Budget

25. Based on the received submissions, we recommend that the Budget and Appropriations Committee Considers the below Key priorities in the FY 2024/25 Budget for Vihiga County.

VIHIGA COUNTY		Amount In Kshs.
1.	Ebusiralo- Emmutsa- Coptic Road	10,000,000
2.	Mwibona- Ebwiranyi Road	10,000,000
3.	Ekwanda- Kayila- Pap Komoro Road	10,000,000
4.	Esirabe- Esiembero- Magada Road	8,000,000
5.	Ematsuli- St. Bakhita Road	8,000,000
6.	Essunza Primary- Imutecha- Sokomoko Road	7,000,000
7.	Lusavasavi- Hermoso Road	10,000,000
8.	Construction of two (2) Classrooms at Vumale Primary School.	2,000,000
9.	Maternity Wing and Theatre at Sabatia Sub- County Hospital	10,000,000
10.	Construction of market stalls at Kovoka in Sabatia	15,000,000
11.	Construction of Hamisi- Jebrok Road	10,000,000
GRAND TOTAL		100,000,000

SIGNED



HON. SHINALI, BENARD MASAKA MP.

MEMBER, BUDGET AND APPROPRIATIONS COMMITTEE.

29th May 2024

DATE



REPUBLIC OF KENYA

PARLIAMENT OF KENYA

**REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON
PUBLIC HEARINGS ON THE PRIORITIES FOR FY 2024/2025 BUDGET
ESTIMATES AND THE MEDIUM TERM**

HELD IN KISUMU COUNTY

ON

15TH MAY 2024

I. INTRODUCTION

1. Article 1 of the Constitution of Kenya, 2010 is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Further, Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.
2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation in all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people, and their views shall be put into account when making recommendations to the National Assembly.
3. It is in line with the requirements of Standing Order 235 that the Budget and Appropriations Committee conducts public participation in various counties to collect the views of the members of the public on the Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization, and government responsiveness to its people.
4. The objective of the exercise is to:
 - a) Accord the members of the public an opportunity to interact with the general outlook of the national budget,
 - b) Understand the key priorities of the government,
 - c) Provide a general overview of projects being undertaken in the region
 - d) Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.
5. The Government is currently continuing the implementation of the priority policies and strategies under the Bottom-Up Economic Transformation Agenda (BETA) which is aimed at increasing employment opportunities, ensuring equitable distribution of income, promoting social security, expanding the tax revenue base, and increasing foreign exchange earnings.
6. The BETA Agenda is founded on five pillars including Agricultural Transformation and Inclusive Growth, the Micro, Small and Medium Enterprises (MSME) Economy, Digital Superhighway and Creative Industry, Housing and Settlement, and Healthcare. To achieve the objective of the BETA agenda the Government has prioritized nine value chains that include Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Natural Resources including Minerals and Forestry, and Building materials.

II. THE PROCEDURE FOR THE PUBLIC HEARINGS

7. In fulfilment of the Constitutional principles of involving the public in financial matters, the Budget and Appropriations Committee embarked on a nationwide public participation exercise that covered 20 counties. In the FY 2024/25, the public hearings were conducted in the following counties: Mombasa, Kilifi, Machakos, Taita Taveta, Kiambu, Muranga, Nakuru,

Baringo, Kericho, Narok, Kisumu, Nyamira, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay, Turkana and Nairobi.

8. The targeted members of the public from Kisumu county were sensitized via the local radio stations and through mobilization from the local leaders.
9. Kisumu County is bordered by Homa Bay County to the South, Nandi County to the North East, Kericho County to the East, Vihiga County to the North West, and by Siaya County to the West.
10. The County has seven parliamentary constituencies, namely; Kisumu East, Kisumu West, Kisumu Central, Nyando, Seme, Muhoroni, Nyakach and 35 electoral wards.
11. The County had a population of 1,155,574 people according to the 2019 Kenya Population and Housing Census with the main economic activities in Kisumu County being Agriculture, and fishing.
12. Kisumu County Public hearing was held in Gita community Hall-Kajulu ward, Kisumu East Constituency on Wednesday 15th May 2024 from 10:40 a.m. This had been preceded by the courtesy call to the County Commissioner's office.

Members of Parliament who conducted and attended the Public Hearings

1. Hon. Ruth Odinga, M.P
2. Hon. Peter Masara, M.P

Members of the Secretariat

1. CPA Kennedy Owuoth – Fiscal Analyst
2. Mr. Lekisima Joseph – Fiscal Analyst
3. Mr. Stanley Langat – Sergeant-At-Arms
4. Mr. Hillary Mageka – Media Relations Officer
5. Mr. Jared Amara – Office Assistant
6. Ms. Diana Chepkemai – Audio Officer

III. COURTESY CALL TO THE OFFICE OF THE COUNTY COMMISSIONER

13. The Delegation led by Hon. Ruth Odinga paid a courtesy call to the County Commissioner, Mr. Benson Leparmorijo at 9:45 am. The head of the delegation introduced the members present and thereafter briefed the county commissioner on the purpose of the meeting.
14. The County Commissioner highlighted the importance of public participation as provided for in the Constitution of Kenya and urged the delegation to prioritize the key projects that are of great significance and importance to the people of Kisumu County.

IV. REMARKS BY THE MEMBERS OF THE DELEGATION

15. The meeting started at 10.45 a.m. with a word of prayer and was immediately preceded by Parliamentary Service Commission Prayer led by Hon. Peter Masara.

16. Hon. Peter Masara then gave reasons for the choice of the venue away from town. This, he stated was meant to give a chance to people living in the remotest areas to access the venue and air out their view on the key projects which they believe will impact them positively.
17. Hon. Ruth Odinga and Hon. Peter Masara gave their opening remarks and urged the people to give their views on the projects that were of priority to them freely without fear and communicate in any language they understand better. Further, Hon. Ruth Odinga informed the members of the public that the exercise is for the National Government and that people should only request for projects which are not devolved.

V. SUBMISSIONS FROM MEMBERS OF THE PUBLIC

Table 1: Summary of projects proposed by the public at the Public Hearing held in Kisumu County

SECTOR	CONSTITUENCY	PROJECT
1. Roads & Infrastructure	Kisumu West	1. Tarmacking of Riat -Akingli – Paradise Road 2. Tarmacking/grading of Holo- Huma Lela Road 3. Tarmacking/grading of Kisian, Kambuta, Kamchelle -Rota-Usare Road 4. Construct a Borehole at Akingli Primary School
	Kisumu East	1. Construction of Two Boreholes at Bukna and Got ongo, costing Kshs. 10 million each. 2. Large Reservoir Tank at Ong'adi- Kshs. 10 million. 3. Kibos – Rabuor road 4. Completion of Mamboleo-Miwani Road
	Nyando	1. Construction of Koru - Soin dam and other dams along river Nyando 2. Tarmacking of Awasi-Katito and Ahero-Ombaka Roads 3. Construction of Kabonyo/Ndaru -Rabuor Road 4. Roll out of Electrification especially along the beaches 5. Building evacuation centres on higher grounds with proper sanitation
	Seme	1. Kombewa -Bodi Road, 2. Barkorwa -Onyinyore Road 3. Namba Kapiyo -Kaloka Road 4. Water Drilling - one per ward
	Nyakach	1. Completion of Kere Road (from Rae Girls to Pap Onditi (20km) 2. Opening Anding'o - Chief's office - Thurdibuoro access road to serve the larger upper Nyakach Area 3. Extend the road from Nyabondo to Adingo Opanga to Lower Nyakach (4km)
	Muhoroni	1. Chemelil -Nyakunguru -Omanyi Road (15Km) 2. Masogo- Kibigori Road 3. Construction of Nyakunguru- Minyange Bridge across river Nyando 4. Electrification of Ochoria and other areas to enhance security
2. Health	Kisumu East	1. Construction of KMTC in Kajulu Ward (Land is already available)

	Cross-Cutting	1. Upgrade Jaramogi Oginga Odinga Teaching and Referral Hospital to Level 6 and Return it to National government 2. Allocating more funds to disaster Management 3. Construction of a fully equipped drug and substance abuse rehabilitation centres 4. Providing assistive devices to people with disability and inclusion in employment opportunities 5. Need for a Women Hospital in Kisumu County – explore converting Migosi Sub-county Hospital to Kisumu County Women Hospital
3. Agriculture	Kisumu East	1. Need for irrigation projects to take advantage of the available rivers 2. Sugarcane Processing plant
	Nyando	1. Employing more agricultural extension officers
4. Security & Administration	Kisumu West	1. Completion of ongoing sub county Police Headquarters located in Central ward of Kisumu West Constituency: Estimated cost Kshs.20M
	Kisumu East	1. More police posts in Kolwa and Kajulu 2. Construction of a safe home (for victims of defilement/rape cases) 3. Reinstatement of Forest officers to help beef security in the Border with the rift Valley
	Muhoroni	1. Construction of a police post at Ochoria 2. Construction of a safe home for girls (victims of defilement/rape)
	Nyakach	1. More allocation to disaster management and especially to help residents of lower Nyakach which is prone to floods.
	Kisumu Central	1. Construction of a Police camp and a Chief's camp in Obunga - land is already available. Estimated Cost. 10 million
5. Education	Kisumu East	1. Construction of a TTC and KMTC in Kisumu East sub-county 2. Building two more Boarding Secondary schools in the constituency
	Muhoroni	1. TVET or middle level college in Muhoroni
	Cross-Cutting	1. Increasing budgetary allocation to Vocational Training Centres (VTCs)
6. Trade	Kisumu East	1. Value addition processing plants for agricultural produce
	Seme	1. Juice processing factory 2. Groundnut/Oil processing machine 3. Cereals/grain store at Kombewa Market 4. Modern Markets (Barkorwa market and Reru Market)
	Nyakach	1. Construction of Ultra-Modern public market at Katito

VI. Feedback from the BAC Delegation

18. The Chair of the session Hon. Peter Masara, appreciated the members of the public for attending the public Hearing meeting and assured them that their views will be considered when finalizing the FY 2024/2025 budget estimates.
19. He also informed the members of the public that the projects they have identified shall be considered to the extent that the available funds allow and others will be funded in the succeeding financial years.
20. Hon. Ruth Odinga as well as the local leaders present also thanked the members of the public for turning up in good numbers and for actively participating making the exercise a success.

VII. SUMMARY MATRIX OF PRIORITY AREAS

Table 2: Summary of matters arising from the public participation exercise by thematic areas.

No.	Thematic Area	Sought Interventions
1)	Agriculture	- Allocation of more funds for irrigation projects - Provision of agricultural extension services
2)	Health	- Upgrading Jaramogi Oginga Odinga Teaching and Referral Hospital (JOOTRH) to Level 6 and Return it to National government - Construction of a fully equipped drug and substance abuse rehabilitation centres - The need for a Women Hospital to address healthcare needs by women in the county - Construction of a KMTCC
3)	MSME	- Construction of Modern Markets - Provision of value addition to agricultural produce
4)	Housing	
5)	Digital and Creative Economy	
6)	Education	- Construction of a TVETs and Middle level colleges and increasing budgetary allocation to Vocational Training Centres (VTCs) - Building two more Boarding Secondary schools in the constituency
7)	Infrastructure (Roads, Electrification, etc.)	- Construction/Tarmacking/grading of roads, - enhancing electricity connectivity and - Constructing dams and bridges
8)	Cross-cutting issues	- Enhancing security by building more police posts and chief camps - Increased allocations for disaster management

27th May
in the community hall

MATRIX OF SELECTED PRIORITY PROJECTS FOR KISUMU COUNTY PUBLIC PARTICIPATION (BUDGET KSHS. 100,000,000)

S/NO	CONSTITUENCY	PROPOSED PROJECT	ESTIMATED COST (KSHS).
1.	KISUMU WEST	Completion of ongoing sub county Police Headquarters located in Central ward of Kisumu West Constituency	10,000,000
2.	KISUMU EAST	1. Construction of Two Boreholes at Bukna and Got Ongo	10,000,000
		2. Construction of a Safe home for victims of defilement/Rape case in Kajulu ward. Land is already available	10,000,000
3.	KISUMU CENTRAL	Construction of a Police camp and a Chief's camp in Obunga where land is already available.	10,000,000
4.	NYANDO	1. Kamanga Water Project	10,000,000
		2. Construction a water pan in Angoro within Awasi /Onjiko ward	10,000,000
5.	NYAKACH	Construction of Gabions to control flooding to help residents of lower Nyakach ,especially around Sango Rota which is prone to floods.	10,000,000
6.	MUHORONI	1. Construction of a police post at Ochoria Area.	10,000,000
		2. Construction of gabions in Ombei ward	10,000,000
7.	SEME	Electrification between Seme KMTC to DCC's Office, Between Wang'arot to Angoga Market via Seme TTC , Kolenyo Market to Seme TTI, and Between Kosea junction to Kombewa Market	10,000,000
TOTAL			100,000,000

SIGNED

THE HON. MASARA, PETER FRANCIS, M.P

LEADER OF DELEGATION & MEMBER, BUDGET AND APPROPRIATIONS COMMITTEE

27th May 2024

DATE

ANNEX 1: PUBLIC MEDIA ANNOUNCEMENT
THE NATIONAL ASSEMBLY

TUESDAY 14TH MAY 2024
TANGAZO MAALUM YA KAUNTI YA KISUMU

KUFUNGAMANA NA KIFUNGU CHA 118, IBARA YA KWANZA (B), KIFUNGU CHA 201(A), NA KIFUNGU CHA 221 IBARA TANO CHA KATIBA YA KENYA KINACHOLIHITAJI BUNGE KUFANIKISHA USHIRIKISHWAJI WA UMMA KWENYE UTUNZI WA SHERIA, UTUMISHI WA PESA YA UMMA NA SHUGHULI ZINGINE ZA BUNGE NA KAMATI MBALI MBALI, KAMATI YA BAJETI NA MAKAKADIRIO YA FEDHA KWENYE BUNGE LA KITAIFA INAWAALIKA WANANCHI KWENYE KIKAO CHA UMMA KUWASILISHA MAONI KUHUSU MAKADIRIO YA MAPATO NA MATUMIZI YA FEDHA KATIKA MWAKA WA KIFEDHA 2024/2025.

KIKAO CHA KUTOA MAONI KWENYE KAUNTI YA KISUMU KITAANDALIWA JUMATANO TAREHE KUMI NA TANO **MWEZI MEI 2024 KATIKA UKUMBI WA GITA, KAJULU, ENEO BUNGE LA KISUMU MASHARIKI KWANZIA SAA TATU ASUBUHI.**

WANANCHI WOTE WANAALIKWA.

WANANCHI WANaweza pia kuwasilisha maoni yao kwa kuyatuma kwenye BARUA PEPE cna@parliament.go.ke AU WAWASILISHE MOJA KWA MOJA KWENYE AFISI YA KARANI WA BUNGE LA KITAIFA, OROFA YA KWANZA, MAJENGO YA BUNGE, JIJINI NAIROBI.

WANANCHI NA MASHIRIKA YANAYOWASILISHA UJUMBE YANAHITAJIKA KUANDIKA MAJINA YAO NA ANWANI ZA MAWASILIANO NA KUUTUMA UJUMBE WAO KABLA AU TAREHE ISHIRINI MWEZI MEI 2024 SAA KUMI NA MOJA JIONI.

VILE VILE WANANCHI WANASHAURIWA KUPATA NAKALA YA MAKADIRIO NA MATUMIZI YA FEDHA YA MWAKA 2024/2025 KATIKA TABLE OFFICE KWENYE BUNGE LA KITAIFA, OROFA YA KWANZA, MAJENGO YA BUNGE AU KWENYE WAVUTI WA BUNGE WA <http://www.parliament.go.ke/the-national-assembly/committees/12/budget-appropriations-committee>

NYOTE MWAALIKWA

**ANNEX 2: LOGISTIC NOTE
THE NATIONAL ASSEMBLY**

**PUBLIC HEARING ON THE PROPOSED NATIONAL GOVERNMENT BUDGET FOR
THE FINANCIAL YEAR 2024/2025 BY THE BUDGET AND APPROPRIATION
COMMITTEE (BAC) OF THE NATIONAL ASSEMBLY**

MAY 15, 2024

Dear Honorable Member,

RE: LOGISTICS NOTE- KISUMU AND NYAMIRA COUNTIES PUBLIC HEARINGS

The Budget and Appropriations Committee resolved at its meeting on Thursday, May 2nd, 2024, to hold public hearings on the FY 2024/ 25 Budget Estimates in the following counties: **Mombasa, Kilifi, Machakos, Taita Taveta, Kiambu, Muranga, Nakuru, Baringo, Kericho, Narok, Kisumu, Nyamira, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay, Turkana and Nairobi.** The public hearings take place starting **Tuesday, 14th May, 2024, to Saturday, 18th May, 2024.**

1. Travel Arrangements

The National Assembly has arranged for travel by air from Nairobi to Kisumu and back. Further, the National Assembly has provided ground transport for use during the working days.

2. Dates and Venue for Kisumu County Hearing

The Kisumu County public hearing shall take place on Wednesday, May 15, 2024, at **Gita Community Hall in Kisumu East Constituency** from 9a.m as per the programme.

3. Dates and Venue for Nyamira County Hearing

The Nyamira County public hearing is on Friday, May 17, 2024, at **Kebirigo High School** starting **9 a.m.** as per the programme.

4. Accommodation and Meals

Your bed and breakfast accommodation booking is at Sarova Imperial Hotel, Kisumu. The National Assembly caters to the rest of your meals (lunch & dinner) during the working days.

5. Contact Person

For any questions or concerns regarding this engagement, please do not hesitate to contact CPA **Kennedy Owuoth** at +254715955087 or **Mr. Stanley Lagat** at +254722296872.

FOR: PARLIAMENTARY BUDGET OFFICE (PBO)

ANNEX 3: PROGRAMME FOR THE PUBLIC HEARING FOR KISUMU COUNTY

THE NATIONAL ASSEMBLY

**PUBLIC HEARING ON THE PROPOSED NATIONAL GOVERNMENT BUDGET FOR
THE FINANCIAL YEAR 2024/2025 BY THE BUDGET AND APPROPRIATION
COMMITTEE (BAC) OF THE NATIONAL ASSEMBLY**

VENUE: GITA COMMUNITY HALL, KAJULU WARD, KISUMU EAST
DATE: WEDNESDAY, MAY 15, 2024

TIME	ACTIVITY	COORDINATOR/FACILITATOR
8:00 A.M	Departure from Hotel	Secretariat
8:00-9:30 A.M	Traveling to Kisumu East- Kajulu Ward	Secretariat
9:30-9:40 A.M	Courtesy Call to the County Commissioner	Leader of the Delegation
9:40-9:50 A.M	Courtesy Call to the County Governor	Leader of the Delegation
9:50-10:30 A.M	The Team Travel to the public hearing Venue	Leader of the Delegation
10:30 A.M- 10:45 A.M	The opening Prayers and introductions	Leader of the Delegation/ Chair of the Session
10:45A.M- 11:00A.M	Highlights of the Budget	Leader of the Delegation/ Chair of the Session
11:00A.M- 1:00P.M	Members of the Public Make both their Oral and Written Memorandum submission • Submission by Civil Society • Submission by Professional Bodies • Submission by Youth Groups • Submission by Women's Groups	Leader of the Delegation/ Chair of the Session

	• Submissions by Persons with Disability • Submission by any other Special Interest Groups (SIG)	
1:00 P.M- 1:30 P.M	Plenary –Questions and Answer Session	Leader of the Delegation/ Chair of the Session
1:30 P.M- 1:45 P.M	Closing Remarks	Leader of the Delegation/ Chair of the Session
2:00P.M	Closing Prayers	Leader of the Delegation/ Chair of the Session
2:00 P.M- 3:30 P.M	Lunch	Secretariat
3:30 P.M	Travel back to Kisumu town	Secretariat



**REPUBLIC OF KENYA
PARLIAMENT OF KENYA**

**REPORT OF THE BUDGET AND APPROPRIATIONS COMMITTEE ON
PUBLIC HEARINGS ON THE PRIORITIES FOR FY 2024/2025 BUDGET
ESTIMATES AND THE MEDIUM TERM**

HELD IN NYAMIRA COUNTY

ON

17TH MAY 2024

I. INTRODUCTION

1. Article 1 of the Constitution of Kenya, 2010 is categorical that all sovereign power belongs to the people of Kenya and may be exercised directly or indirectly. Further, Article 10 on national values and principles of governance requires the involvement and participation of the people in public policy decisions.
2. Article 201(a) of the Constitution of Kenya on principles of public finance underpins openness and accountability including public participation in all financial matters. Further, Article 221(5) underlines that in discussing and reviewing budget estimates, the Budget and Appropriations Committee shall seek representations from the people, and their views shall be put into account when making recommendations to the National Assembly.
3. It is in line with the requirements of Standing Order 235 that the Budget and Appropriations Committee conducts public participation in various counties to collect the views of the members of the public on the Estimates. This enhances citizen empowerment, diverse and innovative ideas, appropriate prioritization, and government responsiveness to its people.
4. The objective of the exercise is to:
 - a) Accord the members of the public an opportunity to interact with the general outlook of the national budget,
 - b) Understand the key priorities of the government,
 - c) Provide a general overview of projects being undertaken in the region
 - d) Most importantly to receive submissions from the people on key areas that the government should focus on to be more responsive to their needs.
5. The Government is currently continuing the implementation of the priority policies and strategies under the Bottom-Up Economic Transformation Agenda (BETA) which is aimed at increasing employment opportunities, ensuring equitable distribution of income, promoting social security, expanding the tax revenue base, and increasing foreign exchange earnings.
6. The BETA Agenda is founded on five pillars including Agricultural Transformation and Inclusive Growth, the Micro, Small and Medium Enterprises (MSME) Economy, Digital Superhighway and Creative Industry, Housing and Settlement, and Healthcare. To achieve the objective of the BETA agenda the Government has prioritized nine value chains that include Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Natural Resources including Minerals and Forestry, and Building materials.

II. THE PROCEDURE FOR THE PUBLIC HEARINGS

7. In fulfilment of the Constitutional principles of involving the public in financial matters, the Budget and Appropriations Committee embarked on a nationwide public participation exercise that covered 20 counties. In the FY 2024/25, the public hearings were conducted in the following counties: Mombasa, Kilifi, Machakos, Taita Taveta, Kiambu, Muranga,

Nakuru, Baringo, Kericho, Narok, Kisumu, Nyamira, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay, Turkana and Nairobi.

8. The targeted members of the public from Nyamira County were sensitized via the local radio station (Egesa FM), and through mobilization from the local leaders.
9. Nyamira County borders Homabay to the North, Kisii to the West, Bomet to the South east and Kericho to the East
10. The County has four (4) parliamentary constituencies and 30 electoral wards. The constituencies include; West Mugirango, North Mugirango, Borabu and Kitutu Masaba.
11. According to the 2019 Kenya Population and Housing Census, the population was 605,576 with a population density of 675 people per Km².
12. Nyamira County Public hearing was held in Kebirigo High school Hall, in West Mugirango Constituency on Friday 17th May 2024 from 10:50 a.m. This had been preceded by the courtesy call to the County Commissioner's office.

Members of Parliament who conducted and attended the Public Hearings

1. Hon. Ruth Odinga, M.P
2. Hon. Peter Masara, M.P
3. Hon. Joash Nyamoko, M.P
4. Hon. Steven Mogaka, M.P
5. Hon. Irene Mayaka, M.P
6. Hon. Gisairo Clive Ombane, M.P

Members of the Secretariat

1. CPA Kennedy Owuoth – Fiscal Analyst
2. Mr. Lekisima Joseph – Fiscal Analyst
3. Mr. Stanley Langat – Sergeant-At-Arms
4. Mr. Hillary Mageka – Media Relations Officer
5. Mr. Jared Amara – Office Assistant
6. Ms. Diana Chepkemai – Audio Officer

III. COURTESY CALL TO THE OFFICE OF THE COUNTY COMMISSIONER

1. The Delegation led by Hon. Peter Masara, M.P. paid a courtesy call to the County Commissioner, Mr. Erastus Mbui at 10:20 am. The head of the delegation introduced the members present and thereafter briefed the county commissioner on the purpose of the meeting. On his part, the County Commissioner highlighted the importance of public participation as provided for in the Constitution of Kenya and urged the delegation to prioritize the key projects that are of great significance and importance to the people of Nyamira County.

IV. REMARKS BY THE MEMBERS OF THE DELEGATION

2. The meeting started at 10.50 a.m. with a word of prayer from Mr. Mogori David and was immediately preceded by PSC Prayer led by Hon. Peter Masara and a welcome note by the Principal of the school. Hon. Ruth Odinga who was the chair of the session explained to the members of the public the objectives of the public participation exercise.
3. The Member for North Mugirango, Hon. Joash Nyamoko, M.P who was present also explained the intention of the exercise and informed the meeting that other members of parliament from Nyamira will be joining the meeting
4. Hon. Peter Masara also gave his opening remarks and explained that the public participation exercise is a constitutional requirement and urged the members of the public to give their views on the projects that were of priority to them for the Budget and Appropriations to consider.

V. SUBMISSIONS FROM MEMBERS OF THE PUBLIC

5. The members of the public presented their views that cut across various sectors as per presented in table 1 below;

Table 1: Summary of projects proposed by the Public at the public hearing held in Nyamira County

SECTOR	CONSTITUENCY	PROJECT
1. Roads & Infrastructure	West Mugirango	1. Tarmacking of Kebirigo- Kiambere-Motagara 2. Tarmacking Miruka-Bomabacho- Nyamusi 3. Tarmacking Bondeni- Nyachogochogo-Magombo 4. Tarmacking Sironga-Mabundu- Bonyunyu 5. Tarmacking Tinga- Igena itambe -Nyachogochogo 6. Nyageita bridge along Kebirigo -Metamanywa road 7. Drilling of two boreholes, each for the 5 wards 8. Extend Chibera – Ikonge road
	Kitutu Masaba	1. Tarmacking of Amabuko -Gekano -Manga - Motemomwamu Road - requested allocation (Ksh.400 million) 2. Tarmacking of Kemera -Kiendege -Eberege - Keumbu - requested allocation (Ksh. 300 million) 3. Tarmacking of Kemera -Nyambaso-Sengera-requested allocation (Ksh. 6 million) 4. Tarmacking of Mochenwa -Machururiati-Gesima - requested allocation (Ksh. 6 million) 5. Tarmacking of Keroka -Rikenye -Karantini - requested allocation (Ksh. 6 million)

		6. Tarmacking of Karumainda- Kebirichi – Girango - Keboba - requested allocation (Ksh. 6 million) 7. Tarmacking of Tombe -Miriri-Gekano- requested allocation (Ksh. 6 million) 8. Tarmacking of Omogwa – Irianyi – Kiendege- requested allocation (Ksh. 6 million) 9. Tarmacking of Tombe – Nyaikuro - requested allocation (Ksh. 6 million) 10. Connecting electricity (through REREC) to Villages – Mokoine, Kenyerere, Kebira, Omoribe Migingo, Botana Nyabweri Buya, Matororo B/ Chisero and Esiagi villages - requested allocation (Ksh. 5 million per village). Total cost Kshs. 35 million.
	Borabu	1. Construction of Simbauti and Tindereti Dam- Kshs.10 Million for each dam. Totalling to Kshs. 20 million. 2. Construction of Macheo Secondary school borehole. -Kshs 5 million. 3. Tarmacking of Gitaru – Mokomoni - Esiteni Onseka- Nyagware -Kegogi -Kiabonyoru- Nyaramba Road 4. Increasing electricity connectivity
	North Mugirango	1. Electricity connectivity at Sengera Nyamurwa- Omorare area and Nyairang’a Bungu area 2. Construction of Magwagwa Police Post 3. Construction of NCPB depot at Ekeayo DCC’s Grounds
	Cross -cutting	1. Establishment of an ICT hub in each constituency 2. Construction of Boreholes – two boreholes in each of the 20 wards in the county 3. Revive the construction of the stalled dam at river Gucha
2. Health	West Mugirango	1. Construction of a KMTC
	Cross-cutting	1. Provision of sanitary pads
3. Agriculture	West Mugirango	1. Establishment of Nyamira South NCPB and Agro-input centre 2. A processing plant for value addition for bananas and Avacados
	Cross-cutting	1. Supporting tea farmers by increasing the prize of a kilo of green tea leaves 2. Provision of affordable/subsidized seeds to famers

		3. Provision of a coffee milling machine within Nyamira
4. Security & Administration	West Mugirango	1. Constructing and equipping Kebirigo Police Station 2. Street and High Mast lighting at Miruka, Nyamaiya, Nyabite, Konate, Kebirigo, Tinga and Mosobeti markets 3. Construction and equipping one gazetted Divisional Administration offices for Mocha Division and 4 locational offices namely; Monga, Charachani, Bogichora Masaba and Bonyaiguba 4. Construction of a police post at Kenyenyia 5. Construction of small claims and Court for Nyamira south subcounty 6. Payment and provision of uniform to Village elders and Vigilante
	Kitutu Masaba	1. Gesima Police Station - requested allocation (Ksh. 10 million) 2. Manga Police Station - requested allocation (Ksh. 10 million)
5. Education	West Mugirango	1. Construction of a classroom, Laboratory, Administration block and playground at DEB primary school. Kshs. 25 million. 2. Kebirigo High School Administration Block 3. Completion and equipping 3 special schools for PLWDS; Omokonge, Nyairicha & Nyakeore 4. Establish a University within Nyamira town
	Kitutu Masaba	1. Manga Sub- county Education Office - requested allocation (Ksh. 5 million) 2. Masaba North Sub-County Education Office- requested allocation (Ksh. 5 million) 3. Employment of technical teachers
	Cross-Cutting	1. Need for a National Polytechnic in Nyamira 2. Employment of sign language teachers and building children with disability friendly facilities in schools 3. Building classes suitable for learners living with autism and providing refresher courses for teachers handling children living with autism 4. Employ occupational and speech therapist in each school
6. Trade	West Mugirango	1. Construction and upgrade of 6 markets namely; Kebirigo, Nyabite, Miruka, Nyamaiya, Kenyenyia, Makairo and Tinga
	Cross-Cutting	1. Speed up the construction of Sironga industrial park

7. Sports and Social amenities	Cross-cutting	1. Construction of a National Stadium/sports complex in Nyamira 2. Construction of a talent centre 3. Construction of a National Library in Nyamira
8. Social protection	Cross-cutting	1. Increase cash transfers from Ksh. 2,000 to Ksh.4,000 per month.

VI. FEEDBACK FROM THE BAC DELEGATION

6. The Chair of the session, Hon. Ruth Odinga, M.P appreciated the members of the public for attending the public Hearing meeting and assured them that their views will be considered when finalizing the 2024/2025 budget estimates.
7. Area Members of Parliament present also made their closing remarks pointing out the areas of priority for their people. The area Members of parliament also thanked the Budget and Appropriation for including Nyamira County as one of the public participation counties saying that this will help boost development in the county.

VII. SUMMARY MATRIX OF PRIORITY AREAS

Table 2: Summary of matters arising from the public participation exercise by thematic area.

No.	Thematic Area	Sought Interventions
1)	Agriculture	• Setting up more fertilizer distribution centres and provide more fertilizer to farmers • Supporting tea farmers by increasing the prize of a kilo of green tea leaves from the current 24 shillings to 35 shillings • Value addition for agricultural produce • Provision of affordable/subsidized seeds to famers
2)	Health	• Reinstatement of Linda Mama Programme • Provision of sanitary pads
3)	MSME	• Provision of grants/loans for MSMEs and reduce tax for startups • Supporting construction of industrial parks • Construction and upgrading of various markets
4)	Housing	-
5)	Digital and Creative Economy	• Establishment of ICT hubs in each of the constituencies
6)	Education	• Supporting special education and children with special needs

		• Establish more sub-county education offices • Supporting technical and Vocational training by building a national polytechnic and employing more teachers
7)	Infrastructure (Roads, Electrification, etc	• Tarmacking of roads • Improving electricity connectivity • Construction of boreholes and bridges
8)	Security	• Building more police posts and equipping them • Providing payments and uniforms for village elders and Vigilante • Putting up streetlights in markets
9)	Sports and other social amenities	• Construction of a National Stadium/sports complex in Nyamira • Construction of a talent centre • Construction of a National Library in Nyamira

MATRIX OF SELECTED PRIORITY PROJECTS FOR NYAMIRA COUNTY PUBLIC PARTICIPATION (BUDGET KSHS. 100,000,000).

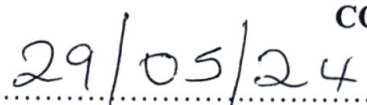
S/NO	CONSTITUENCY	PROPOSED PROJECT	ESTIMATED COST (KSHS).
1.	WEST MUGIRANGO	Construction of a classroom, Laboratory, Administration block and playground at DEB primary school.	25,000,000
2.	KITUTU MASABA	Connecting electricity (through REREC) to Villages – Mokoine, Kenyerere, Kebira, Omoribe Migingo, Botana Nyabweri Buya, Matororo B/ Chisero and Esiagi villages	25,000,000
3.	BORABU	Construction of Simbauti and Tindereti Dams	20,000,000
		Construction of Macheo Secondary school borehole	5,000,000
4.	NORTH MUGIRANGO	Electricity connectivity at Sengera Nyamurwa-Omorare area and Nyairang’a Bungu area	10,000,000
		Construction of NCPB depot at Ekeayo DCC’s Grounds	15,000,000
TOTAL			100,000,000

SIGNED



THE HON. RUTH ODINGA, M.P

LEADER OF DELEGATION & MEMBER, BUDGET AND APPROPRIATIONS COMMITTEE



DATE

ANNEX 1: NYAMIRA PUBLIC HEARING PROGRAMME

THE NATIONAL ASSEMBLY

PUBLIC HEARING ON THE PROPOSED NATIONAL GOVERNMENT BUDGET FOR
THE FINANCIAL YEAR 2024/2025 BY THE BUDGET AND APPROPRIATION
COMMITTEE (BAC) OF THE NATIONAL ASSEMBLY

PROGRAMME FOR THE PUBLIC HEARING AT NYAMIRA COUNTY
VENUE: KEBIRIGO HIGH SCHOOL HALL, WEST MUGIRANGO
DATE: FRIDAY, MAY 17, 2024

TIME	ACTIVITY	COORDINATOR/FACILITATOR
6:30 A.M	Departure from Hotels	Secretariat
7:10 -9:30 A.M	Traveling to Nyamira county	Secretariat
9:30 - 9:40 A.M	Courtesy Call to the County Commissioner	Leader of the Delegation
9:40 -9:50 A.M	Courtesy Call to the County Governor	Leader of the Delegation
9:50 A.M -10:00 A.M	The Team assemble at the public hearing at the Venue	Leader of the Delegation
10:00 A.M-10:15 A.M	The opening Prayers and introductions	Leader of the Delegation/ Chair of the Session
10:15 A.M-10:30 A.M	Highlights of the Budget	Leader of the Delegation/ Chair of the Session
10:30 A.M-12:30 P.M	Members of the Public Make both their Oral and Written Memorandum submission ▪ Submission by Civil Society ▪ Submission by Professional Bodies	Leader of the Delegation/ Chair of the Session

	▪ Submission by Youth Groups ▪ Submission by Women's Groups ▪ Submissions by Persons with Disability ▪ Submission by any other Special Interest Groups (SIG)	
12:30 P.M- 1:15 P.M	Plenary –Questions and Answer Session	Leader of the Delegation/ Chair of the Session
1:15 P.M- 1:30 P.M	Closing Remarks	Leader of the Delegation/ Chair of the Session
2:00 P.M	Closing Prayers	Leader of the Delegation/ Chair of the Session
2:00 P.M- 3:30 P.M	Lunch	Secretariat
3:30 P.M	Travel back to Kisumu	Secretariat

ANNEX 2: NYAMIRA COUNTY MEDIA ANNOUNCEMENT NOTICE

THE NATIONAL ASSEMBLY

WEDNESDAY 15TH MAY 2024

TANGAZO MAALUM YA KAUNTI LA NYAMIRA

KUFUNGAMANA NA KIFUNGU CHA 118, IBARA YA KWANZA (B), KIFUNGU CHA 201(A), NA KIFUNGU CHA 221 IBARA YA TANO CHA KATIBA YA KENYA KINACHOLIHITAJI BUNGE KUFANIKISHA USHIRIKISHWaji WA UMMA KWENYE UTUNZI WA SHERIA, UTUMISHI WA PESA YA UMMA NA SHUGHULI ZINGINE ZA BUNGE NA KAMATI MBALI MBALI, KAMATI YA BAJETI NA MAKADIRIO YA FEDHA KWENYE BUNGE LA KITAIFA INAWAALIKA WANANCHI KWENYE KIKAO CHA UMMA KUWASILISHA MAONI KUHUSU MAKADIRIO YA MAPATO NA MATUMIZI YA FEDHA KATIKA MWAKA WA KIFEDHA 2024/2025.

KIKAO CHA KUTOA MAONI KWENYE KAUNTI YA NYAMIRA KITAANDALIWA IJUMAA TAREHE KUMI NA SABA MWEZI MEI 2024 KATIKA UKUMBI WA SHULE YA UPILI YA KEBIRIGO (KEBIRIGO HIGH SCHOOL HALL) ILIOKO ENEO BUNGE LA MUGIRANGO MAGHARIBI KUANZIA SAA TATU ASUBUHI.

WANANCHI WOTE WANAALIKWA.

WANANCHI WANaweza pia kuwasilisha maoni yao kwa kuyatuma kwenye barua pepe cna@parliament.go.ke au wawasilishe moja kwa moja kwenye afisi ya karani wa bunge la kitaifa, orofa ya kwanza, majengo ya bunge, jijini Nairobi.

WANANCHI NA MASHIRIKA YANAYOWASILISHA UJUMBE YANAHITAJIKA KUANDIKA MAJINA YAO NA ANWANI ZA MAWASILIANO NA KUUTUMA UJUMBE WAO KABLA AU TAREHE ISHIRINI MWEZI MEI 2024 SAA KUMI NA MOJA JIONI.

VILE VILE WANANCHI WANASHAURIWA KUPATA NAKALA YA MAKADIRIO NA MATUMIZI YA FEDHA YA MWAKA 2024/2025 KATIKA TABLE OFFICE KWENYE BUNGE LA KITAIFA, OROFA YA KWANZA, MAJENGO YA BUNGE AU KWENYE WAVUTI WA BUNGE WA <http://www.parliament.go.ke/the-national-assembly/committees/12/budget-an-appropriations-committee>

NYOTE MWAALIKWA

**ANNEX 3: LOGISTIC NOTE TO MEMBERS
THE NATIONAL ASSEMBLY**

**PUBLIC HEARING ON THE PROPOSED NATIONAL GOVERNMENT BUDGET FOR
THE FINANCIAL YEAR 2024/2025 BY THE BUDGET AND APPROPRIATIONS
COMMITTEE (BAC) OF THE NATIONAL ASSEMBLY**

MAY 13, 2024

Dear Honorable Member,

RE: LOGISTICS NOTE- KISUMU AND NYAMIRA COUNTIES PUBLIC HEARINGS

The Budget and Appropriations Committee resolved at its meeting on Thursday, May 2nd, 2024, to hold public hearings on the FY 2024/ 25 Budget Estimates in the following counties: **Mombasa, Kilifi, Machakos, Taita Taveta, Kiambu, Muranga, Nakuru, Baringo, Kericho, Narok, Kisumu, Nyamira, Kakamega, Vihiga, Meru, Isiolo, Mandera, Homabay, Turkana and Nairobi.** The public hearings take place starting **Tuesday, 14th May, 2024, to Saturday, 18th May, 2024.**

1. Travel arrangements

The National Assembly has arranged for travel by air from Nairobi to Kisumu and back. Further, the National Assembly has provided ground transport for use during the working days.

2. Dates and Venue for Kisumu County Hearing

The Kisumu County public hearing shall take place on Wednesday, May 15, 2024, **at Gita Community Hall in Kisumu East Constituency** from 9a.m as per the programme.

3. Dates and Venue for Nyamira County Hearing

The Nyamira County public hearing is on Friday, May 17, 2024, **at Kebirigo High School starting 9 a.m.** as per the programme.

4. Accommodation and Meals

Your bed and breakfast accommodation booking is at Sarova Imperial Hotel, Kisumu. The National Assembly caters to the rest of your meals (lunch & dinner) during the working days.

5. Contact Person

For any questions or concerns regarding this engagement, please do not hesitate to contact CPA **Kennedy Owuoth** at +254715955087 or **Mr. Stanley Lagat** at +254722296872.

FOR: PARLIAMENTARY BUDGET OFFICE (PBO)



REPUBLIC OF KENYA

THE NATIONAL ASSEMBLY

**REPORT OF THE
BUDGET & APPROPRIATIONS COMMITTEE
ON NAIROBI COUNTY PUBLIC HEARINGS FOR THE FY 2024/2025
BUDGET ESTIMATES AND THE MEDIUM TERM HELD ON 17TH MAY
2024
IN
DAGORETTI SOUTH EMPOWERMENT
AND
EMBAKASI YOUTH HALL**

1. Introduction

The Constitution recognizes the role of public participation in the budget making process in particular before approval by the National Assembly. Article 221(5) in Chapter 12 requires the Budget and Appropriations Committee (BAC) to seek representation from the public in discussing and reviewing the proposed Estimates of Revenue and Expenditure (Budget Estimates) by the Executive, Parliament and Judiciary to the National Assembly for approval.

The law requires the obtaining public views to be taken into consideration when the Budget and Appropriation Committee makes its recommendations to the National Assembly for consideration and approval of the proposed estimates.

In-line with the provisions of the Constitution, the Budget and Appropriations Committee undertook public hearings on the 2024/25 proposed Budget Estimates in twenty (20) counties namely: **Nairobi, Kiambu, Mandera, Kisumu, Kakamega, Baringo, Nakuru, Bungoma, Vihiga, Muranga, Machakos, Taita-Taveta , Homabay, Narok, Kericho, Kilifi, Nyamira, Isiolo, Turkana and Meru**

The Nairobi County public hearings were held on 17th May 2024 covering two venues to facilitate as many residents as possible to attend the event. The meetings were held in Dagoretti South Empowerment Centre and Embakasi DCC Youth Hall. The Committee received both oral and written submissions as reflected in this Report.

2. The Procedure for the Public Hearings

The invitation for public participation on the proposed budget was done through the print media (Daily Nation and standard Newspapers) and county based awareness campaign using major radio stations (KBC Radio Taifa and Ghetto Radio) as well as awareness campaigns through the local administrative offices and local leaders. The selected venues was to ensure as many residents as possible attended the event with minimal costs or disruptions or send memoranda to the email address cna@parliament.go.ke on or before 20th May 2024 by 5pm.

Equally, the proceedings were covered by various media outlets including live broadcasts from the hearing venues.

The public participated in the hearings, and submitted both oral and written representations including presentation of memoranda and hand-written requests as annexed to the Report.

The participants were drawn from various background including county residents encompassing the elderly including women, the youth, PLWDs organized groups such as representatives from non-state actors mainly from NGOs and Community Based Organization as well as Members of Parliament such as the County Member of Parliament (Woman Representative) and Member of the National Assembly, County Assembly, National Government Administration Officers headed by the Deputy County Commissioner, faith based leaders, among others

Committee Delegation

The Budget & Appropriations Committee delegation members tasked with the public hearing were:

Committee Delegation Members

- 1) Hon. (Dr) Babu Owino, M.P. – Budget and Appropriations Committee, Delegation Leader
- 2) Hon. MeijaDonk Benjamin, M.P. – Budget and Appropriations Committee, Delegation Member

In Attendance (Other Members of the National Assembly):

- 1) Hon. Esther Muthoni Passaris , M.P. – Nairobi County MP
- 2) Hon. John Kiarie , M.P. – Dagorreti South Constituency
- 3) Hon. Mark Mwenje , M.P. – Embakasi West Constituency
- 4) Hon. Anthony Olouch , M.P. – Mathare Constituency
- 5) Hon. James Mwangi Gakuya, M.P. – Embakasi North Constituency

Staff and Secretariat:

- 1) Mr. Abdirahman Gorod – Fiscal Analyst I
- 2) Ms. Mwanasha Juma – Serjeant At Arms
- 3) Mr. Murimi Mwangi – Media Relations Officers
- 4) Mr. Benson Muchiri – Audio Officer,
- 5) Mr. Denis Mwaniki – Intern

3. ACKNOWLEDGEMENTS

The delegation from the Budget and Appropriations Committee wishes to sincerely thank the Office of the Clerk of the National Assembly for the technical and logistical facilitation that enabled effective and successful public hearings in Nairobi County on the proposed budget for FY 2024/25 and Medium term.

Public participation and mainstreaming of the same remains a critical constitutional imperative, with a view to taking into account the views and priorities of the public and further inform the basis for approval of the proposed Budget Estimates.

Finally, special appreciation and recognition goes to the members of public in Nairobi County, the various non state actors and the leaders who submitted their views and concerns to the committee.

Signed.....Date.....

HON. (DR) M.P.

**LEADER OF THE DELEGATION/ MEMBER OF THE BUDGET AND
APPROPRIATIONS**

4. Submissions from the Members of the Public

4.1 Public Hearing at Dagoretii south Empowerment Centre

The first public hearings took place in Dagoretii south Empowerment Centre (DSEC), where the public submitted both oral and written submissions which were also recorded in the Committee Hansard Record.

The submissions from the public also included proposals relating to the government's medium term strategies such as the Bottom-Up Economic Transformative Agenda (BETA) priorities and performance of current programmes such as health, youth fund, security and policing, school funding and expansion and water and sanitation, among others. The public proposals also related to underpinning fiscal and policy priorities/measures such as strengthening the health facilities and systems, improving city infrastructure such as roads and expanding existing roads, foot bridges and streamlining and promoting unhindered access to TVET capitation and other affirmative funds that target women, youth and Persons with Disabilities (PWDs).

The submissions by the public are summarized in the following thematic areas/ sectors:

a) Macroeconomic including Public Debt Dynamics, Budget Processing , BETA Priorities and programme Allocations including court awards

Some of the specific public priorities and concerns relating to the thematic area areas of macro-economic management including reduction in public debt and annual borrowing, BETA priorities and broad programme and critical project funding include the following:

- 1. Public debt and Macroeconomic Management:** Curtail or reduce borrowing that has been increasing in the last financial years; and commit to comply to the recommended legal thresholds guiding public debt contracting and accumulation in-line with the PFM, Act 2012 including compliance to recent amended PFM Regulations;
- 2. School Feeding Programme:** Consider reversing the defunding of School Feeding Programme given its importance in supporting the high number of

poor (indigent) parents. Further, consider to scale up allocation to Nairobi to due to its high urban poor population.

3. **World Scouts Parliamentary Union:** provide allocation for the World Scouts Parliamentary Union – KSh. 100 million.
4. **Compliance to Court Awards and Parliament Resolution:** Payment of outstanding court award by the Ministry of Defence to former (ex- airforce) Members who were wrongly dismissed from service in 1982 after the attempted coup. (see annex on certificate of order against government dated 2020 and other submissions)
5. **Priority Funding and Re-allocation from Renovations and Maintenance of Buildings Including Residential areas:** Re-allocate non urgent non-priority renovation and maintenance works for residential buildings and offices with a view to fund critical underfunded programmes of government such as health, education, agriculture and youth programmes.
6. **Curtail and Scrutinize Unrealistic Supplementary Budgets including Expenditure incurred under Article 223 of the Constitution** – Ensure greater scrutiny and guide against reallocations that affect programme with approved allocation through the main budget. Additionally, subject supplementary budgets to public participation and against unrealistic reallocation affecting the welfare of the citizens while safeguarding against systemic corruption.

Alternatively, government to pursue gradual rise of taxes over a period of time as opposed to rapid and frequent tax proposals that is distortive and disruptive welfare of Kenyans.

7. **Taxation on bank transactions, pro-poor items or consumables:**
Reconsider and remove any proposed tax measures that in particular

whose tax incident would increase cost of bank transactions as well as promote incentives to lower cost of consumables like bread and hygiene items like sanitary pads and diapers.

8. **Digital Taxation:** No taxing of digital economy especially on content creation and redirect advertisement incentive to creatives and digital creators.

b) Security and Public Administration

Some of the specific public priorities under the security and public administration sector include the following:

1. Consider allocation for the construction of administrative Offices in particular for chiefs and assistant chiefs in Dagoretii south and north sub counties and in particular chief's office in Congo location/area in Kawangware that is currently afflicted by floods (and other wastes)
2. Construction of Police posts and police stations in Uthiru, waithaka
3. Insecurity cases and fatalities leading to death, amputation and untold suffering.
4. Construction of police posts and police stations in Nyayo area and high rise areas
5. Address insecurity along Beth Mugo Road, consider installing street lights and a police post/enhance policing activity in the area.
6. Consider stipends/allowance for Nyumba Kumi steering committees and basic equipment including for instance lighting gadgets to use during night.
7. Extend validity of good conduct certificate from one year to three years.
8. Enhance and promote continuous civic education including awareness among youths on government programmes, projects policies and activities through the administrative offices.

c) Infrastructure : Roads, Transportation, Energy and Transmission and ICT

Roads and Bridges – Construction, upgrade, rehabilitation , tarmacking and completion of the following requests

1. Wangai Road (Uthiru, Rithumitu area
2. Waiyaki Way foot bridge construction.
3. Ngong Road -Liibra Road foot bridge,
4. Karugu Road
5. Road to Kwa duma (near and along DCC), Mbiriri Road
6. Rehabilitate Gitanga Road including drainage (From Msalaba to Mlango Soko)
7. Riruta road- Dagorreti North.
8. Gathondeki - Uthiru- Kabuyu road/area
9. Rehabilitation and upgrading of Kirui- Lenana Road
10. Complete, upgrade and rehabilitation of Mama Wahu Road (2kms)
11. Waiyaki way interchange (87) Uthiru.
12. Plan and construct Naivasha dual link.
13. Dagorreti Corner Interchange and Dogoretti corner to Lenana including construction of bridges
14. Enhance and improve the current poor maintenance works for Ngong Road
15. Construction and upgrade of Mutoini-Murara road southern bypass.
16. Improvement of Salim Road including rehabilitation of its actual length and width
17. Ensure provision for pedestrian walk ways or corridors when constructing highway and urban roads as this will also minimize accidents.
18. Provide allocation for construction of designated Bus Stops at Nyayo Round-about Area to ease connection and minimize inconveniences to connecting passengers.
19. Improve and construct modern stages in Kabiria and Kabuthi area as well as enhance drainage services.
20. Construction of appropriate bus stops in Kawangware.

21. Improve including maintenance of roads around and near Kawangware primary school and in particular from Deliverance to the Market (Soko).
22. Construction and completion of Kiongo Road (from police satellite)
23. Wakurinu road.
24. Rehabilitation and construction of Lenana School Road,
25. Completion of Mwia(h) Road; and fixing the current broken sewer component along the same road
26. Completion and expansion of Wanye – Waithaka - Dagorreti.
27. Construction of Mtego - kabiria Road which is dilapidated
28. Institutional support to Boda – Boda groups and SACCOs with dedicated training institutions and registration. These measures may eliminate quacks and qualified riders, constant police harassment and sets the necessary foundation for formalizing the subsector. In addition, lend and initiate budgetary support to Nairobi Welfare for the Boda-Boda Networks including earmarked allocation.
29. Fast track completion of the Riruta – Lenana – Ngong Railway Line

Drainage and Sewer Systems

1. Improve the current poor drainage in Russia Area due to garbage pile up and presence of hazardous swamp that require urgent attention and rehabilitation;
2. Improve and upgrade the poor drainage in South C and its sewer systems in-line with increased population and high-rise settlement ,
3. Rehabilitation and repairs of Dagorreti sewer pipes/line.
4. Sewer line rehabilitation, upgrade and construction in Dagorretii south and North
5. Sewer line rehabilitation and construction in Langata (Karen, Nairobi west, mugumu-ini, South C, Nyayo, High rise)

d) Water and Water-Infrastructure: Water Supply and Reticulation.

1. Water shortage in all wards in Dagorreti South and North, with more focus in Kawangware area.

2. Enhance availability of water in the area including fresh uninterrupted water supply

e) Trade and industry

1. Consider allocation towards revival of Meat, skin and tan industry and institutional support
2. Prioritize construction of Riruta modern market;
3. Prioritize construction/modernising Kawangware Market and access roads (Cooperative Bank to inside the Market) ;
4. Construction of a modern market in Langata;
5. Construction of shades for vegetable sellers in Kawangare and Dagoretti area – similar or better than the boda-boda shades

f) Funding of sports and Sports Infrastructure

1. Stadium construction in Dagoretti South to cater for the western side of Nairobi
2. Enhance support to sporting activities including innovate insurance cover support to players support when injured and for other medical purposes

g) Agriculture and Livestock

In enhancing food security in the County and marketing, members of the public raised the following issues:

1. Consider provision of fertilizer and fertilizer subsidy for farmers in Nairobi especially in Dagoretti area.

h) Health and health facilities

In addressing health concerns in the County and improving social protection, the following were the key issues:

1. Fast – tracking the commissioning and operationalization of Riruta Health Centre Maternity Wing, and to enhance the number of toilets from current inadequate No. 2 to a sufficient number to cater for staff, patient population and visitors including children. The completion of the maternity Wing is a critical healthcare component that will ease unnecessary travel to Mbagathi Hospital and minimize home-based birth deliveries.

2. Management of Riruta Health Centre to ensure ease of access to the facility including unhindered emergency access especially by ambulance services and clearing of unwanted/suspicious containers within the health facilities and further improve the status of community desk.
3. Ensure all critical components of health services in Riruta Health Centre are provided as they are currently unavailable. Substantial part of critical services are missing and consequently patients are sent or referred outside of the facility which is detrimental and uneconomical to most patients. They include lab services such as testing for malaria, x-ray services, etc.
4. Funding of the already existing ones especially Mutuini; and hiring of more doctors to assist patients and delivering mothers.
5. Expansion of other Hospitals in Dagorretii North and South while enhancing/increasing service delivery to match referrals by Community Health Promoters (CHPs)
6. Free Maternity Health Care/Linda – Ensure funding of free maternity programme (Linda mama programme) and curtail any reduction of funding for the programme. The 59% funding reduction from 5 billion in the FY2023/24 Supplementary Estimates II to 2 billion in the current estimates jeopardizes access to free maternity services for the targeted 1,285,720 mothers who may have to cater for the services using out of pocket Expenditure. At best, the funding should increase in proportion to the increase in births. However, because of budgetary constraints, restore the allocation to 5 billion to maintain the program's affordability and accessibility for the mothers and new-borns.
7. Enhance funding for immunization and curtail/reject any proposal to reduce funding towards immunization.
8. Provide one mobile clinic for Dagoretii residents to enhance medical access

9. Increase of stipends/allowance for Community Health Promoters (CHPs) and improve their welfare since they also work longer hours.
10. Provide allocations towards purchase of facilitative equipment for CHPs – Gumboots, Torch and other critical equipment
11. Caregivers incorporation into the health systems to assist the health professionals and with a view to improve welfare of caregivers by designing a stipend/allowance.
12. Employee Compensation in the Health sector - The 16% reduction from KSh 9.4 billion in the FY2023/24 Supplementary Estimates II to Ksh 7.9 billion in the current estimates poses risks of reigniting tensions with healthcare workers, leading to service disruptions, especially in public facilities relied upon by the most vulnerable. The proposal is to restore the funding to KSh 9.4 billion to address healthcare worker grievances and promote stability within the healthcare system.
13. Persons with Disabilities (PWDs) - There is no specific budget line indicating an allocation for the provision of Sanitary Pads in the FY 2024/2025 budget estimates. The proposal is to allocate the PWDs a similar amount of KSh 2.2 billion given during the FY2023/24.

Other overacting Policy Imperative in the health sector

14. Enhance transparency and accountability in respect of NHIF deductions and transfer of the same to SHIF;
15. CHPs highlighted the risks of open sewers that can exacerbate and pose health hazard to residents; and the need to address the same through enhanced investment in sewer construction and management ;
16. Enhance allocation to family planning and ensure appropriate stocking of attendant drug supplies
17. Reject taxation on sanitary pads and diapers, instead cater for more allocation to assist affordability and access for the benefit of the girl child and mothers.

i) Social Protection and other affirmative action

1. Consider social support in form of stipends/transfers for single parents who are unemployed and are facing economic hardship;
2. Registration of all orphans and vulnerable children who are currently missing out on government transfers (social protection) due to missing documents ;
3. Support and equip the children's office in Dagoretti South with basic machines such as photocopier and printing services so as to assist in service delivery to the needy public.
4. Flood management, and budgetary support for victims seeking refuge in Dagoretti social such as churches, mosques and other public institutions.
5. Consider support to incentivise spiritual leaders at the village and ward levels who are key in managing and assisting in various social issues affecting various families and youth through counselling including mental issues
6. Revive and re-introduce Kazi Mtaani Programme to create employment and enhance environmental cleanliness and restoration, in-particular clearing and unblocking of drainage systems.
7. Establish rehabilitation center in Dagorreti South for addicts affected by substance and drugs abuse and alcoholism.

j) Land and Housing and other infrastructure

Some of the public priorities under this thematic area/ sectors include:

1. Ensure fast tracking completion and fairness allocation of Jamhuri Housing Project by taking into account all categories of needy people such as elderly citizens, boda-boda riders, youth and poor/low income earners and homeless; and in particular safeguard against unfair allocation
2. Completion of court projects in Dagorretti DCC compound and at the same time audit the use of current resources including where public input was genuinely taken into account so as to make the project more relevant and community centric and inclusive;

3. Backfilling of holes and craters near Lenana area that were dug by the county government including abandoned broken tractor left in the area.
4. Provide priority allocation towards construction of social hall in Dagoretti North to support and encourage residents to undertake physical and social activities

k) SMSE , Access to government Funds such as inclusive other affirmative Funds like women and uwezo fund

1. Rework and re-organize Women Fund and Uwezo Fund – structure alongside the NG-CDF as registered groups are unable to access funds despite meeting all requirements. Add more allocation to these funds to cover more needy people.
2. Rework and re-organize funding opportunities targeting youth in view of the current ineffective existing Funds.
3. Allocations under NYOTA (National Youth Opportunity towards Achievements) programme be linked and disbursed or managed through the framework of the existing NGAAF and NG-CDF to increase uptake and targeting of needy beneficiaries.
4. Safeguard against exploitation of youth and - in particular - women job seekers where they are subjected to unethical behaviours from supervisors and managers. (A particular case of Nairobi County was highlighted). Moreover, Parliament to follow-up and resolve concerns and challenges faced by job seekers

l) Education and other infrastructure

Some of the public priorities under this thematic area/ sectors include:

1. Construction of Primary schools in Uthiru - Ruthumitu;
2. Construction and funding of TTI & TVET institutions in Langata;
3. Construction of more secondary schools and more classrooms;
4. Class room construction and schools in Kawangware;
5. Construction and funding of TTI & TVET institution to cater for form four leavers;
6. Renovation and improvement of Lavington Girls Secondary School and classrooms

7. Capitation allocation to TVET is not reaching beneficiaries in particular those with admission and have made formal requests, thus; disadvantaging needy students.
8. Construction of class rooms - Islamia Primary School
9. Enhance capitation and strengthen the current framework for funding Junior Secondary School (JSS) and improve contractual engagement of intern teachers while monitoring negative impact like increased dropout rates due to lower/inadequate capitation.
10. Improve funding and access to bursary; while enhancing allocation to NG- CDF;
11. Renovation and upgrade of classrooms for Dagorreti Secondary school
12. Enhance awareness and modalities for access to allocations under the item relating to presidential bursary funds. This may improve access to education support by needy youth across the country.
13. Reject the proposed reduction of key allocations under: free primary school and special education; free day secondary education and university education to safeguard against high cost of education and to guarantee access to affordable education for the Kenyan child.
14. Reject defunding of the baseline allocation under school feeding program so as to support indigent families and poor families.
15. Allocation towards supporting informal schools through the free primary education

m) Clean Environment including Effective management and sustainable disposal of garbage and solid waste

Lack of effective management and regular disposal of garbage remains a major concern. Consequently, it continues to affect and negatively impact on health of the residents, clean water and the right to live in clean and well maintained environment.

Whereas the committee notes that garbage and solid wastes management is one of the primary functions of the county government, committee resolves to escalate this policy problem in-line with the Hansard proceedings and ensure legislative

measures are put in place to address the same to safeguard the health and welfare of the residents.

Some of the concerns were specific to the following locations or functional activities that require urgent address and resolution as requested by the public:

- collection and disposal of piling garbage in Salim Road;
- Unblocking of the drainage for Gatanga Road caused by uncollected (and heaping) garbage
- Pile-up of garbage blocking the drainage and sewer systems thus posing other dangers like health and poor sanitation

4.2 Public Hearing at Embakasi DCC Youth Hall.

The second budget hearing meeting took place at Embakasi DCC Youth Hall. The public also submitted both oral and written submissions which were also recorded in the Committee Hansard Record. The submissions by the public are summarized in the following thematic areas/ sectors:

a) Security and Public Administration

Some of the specific public priorities under the security and public administration sector include the following:

1. Provide allocation towards actualizing approved plans to upgrade and boost police infrastructure Embakasi area by upgrading all police posts into police stations targeting all the Wards.
2. Provide allocations to address the current insecurities (muggings and robberies) in Embakasi areas, especially from Total to Nyayo Gate A
3. Provide allocation to cater for security lights and high-masts from Total to Nyayo Gate A in Embakasi area.
4. Allocation for provision of police station in Upper Savannah Ward, and enhance support to the police post near Caltex
5. Construction of proper police station in Mihango Ward following its designation; and to be headed by OCS
6. Construction of Police stations and rehabilitation of existing ones covering areas of Utawala, Upper Savannah

7. Use part of the proposed allocation for modernising police infrastructure such as construction and upgrade of police stations including fencing in lower Savannah
8. Equip Block G police post including provision of furniture at Dandora II Ward
9. Equip D.O.s office in Dandora III , including provision of Furniture
10. Allocation towards stipends or allowances for Nyumba Kumi Elders and members
11. Address the dangers posed by existing quarry and other holes near Imara Primary school
12. Construction of Police Station at Kayole Central area
13. Provisions to enhance security in Kayole South especially in Thawabu primary to Saba Saba area
14. Provision towards construction of Police station to address insecurity in Komarock ward
15. Provision for enhanced security activities in Matopeni including addressing security risks posed by gangs against eradication of illicit brews/changaa
16. Construction of Police station at Umoja One and Umoja Two
17. Security lights (High masts and street lights) to address security issues in Embakasi area.
18. Security lights (High masts and street lights) to address security issues in Lower Savannah area
19. Review and removal of gas plants in Embakasi East especially in Mradi area to avert future disaster (DCC tasked to map and comprehensively deal with the issue as per the law including removal of illegal establishment)
20. Security lights (High masts and street lights) to address insecurity issues in Maria Maa and riverbank areas.
21. Provision of allocation to support DCC Mathare to address insecurity in Hospital ward and other areas in Mathare location

22. Construction of office block to cater for Critical Infrastructure Unit in Embakasi area within the Embakasi DCC Embakasi compound/Offices.

b) Infrastructure : Roads, Transportation, Energy and Transmission and ICT Roads and Bridges and other installations

Undertake construction/upgrading/rehabilitation/improvement/completion including fast tracking of the following requests spread across the areas of Upper Savannah, Lower Savannah, Utawala, Embakasi, Mihango, etc. :

1. Tasia - Muhindi - River Bank Road
2. Access/feeder roads (in bondeni, Kwa Kazi , Madiba, Kajuju, ACK and nearby areas)
3. Muindi Mweusi – NGO Road
4. Fedha Road - gate B and drainange systems
5. Quakers Roads (Linking Savanah Road – Kamola - Friends church; fast-track its completion)
6. NGO – Mbatini Road
7. Police line, Phase 8 and Green field Roads.
8. Access roads linking savanah Road to Manyatta Road (Chief area)
9. KEMSA - 75,
10. ASP – Slip Road - Mulika Mwizi (Mradi)
11. Aviation Road - Fedha - Church Road and its drainage systems.
12. Fedha Road (Repairs) and upgrade of Nairobi Gospel – Outering Road
13. Utawala Shopping Mall Roads ; MCA Office to Aman Stage, Kinka – RDU , Shopping Mall Stage – Shopping Mall Centre and nearby roads including the sewer line and drainage, Fahari Road – Camel School, Roads and drainage systems in Embakasi Ranching.
14. Fat track the completion of ongoing road in lower Savanah – From 17 – Bridge – Jakarandah
15. Tassia Zone Road
16. Roads in Mradi area
17. Reconstruction and upgrade of CDF Bridge connects Upper and Lower Mihango
18. Abuja Court – Mulika Mwizi Road

19. Reconstruction of the Bridge Connecting the road to Mihango Road (destroyed by floods); to also facilitate access to Mihango secondary School
20. Soweto Central Zone
21. Fast-tracking the completion of the delayed construction of Eastern Bypass - Kayole Link despite past allocation of funds, as this will alleviate challenges of transport connectivity in Mihango area.
22. Savannah Catholic Church Zone Road
23. Construction and tarmacking of Unity Road (connecting St. Machel – Maua Road)
24. Juakali Road
25. Construction and tarmacking of Kizima Road (Connecting Kangundo Road – Maua Road)
26. Standard Drive Road
27. Construction and tarmacking of Valley Road
28. Solidarity Road
29. Construction and tarmacking of Mawe mbili Road (Connecting Kagundo Road through Booster)
30. Expansion of Kagundo Road especially along east land areas to address the high traffic

Undertake construction/upgrading/rehabilitation/improvement/completion of the following requests spread across the areas of Umoja One, Umoja Two, Mowlem, Kariobangi south, etc. :

31. Link Roads : Charina – Umoja One Zone A – Upper Zone; Umoja One Dynamo – Rock Fields – Manyanja Road
32. Umoja One SDA Road – Umoja Two
33. All roads in Kariobangi such as All St. Church– Mahatima – Civil Servants Bridge.
34. Link Kwa Mbao – Outer ring Road.
35. Foot-bridge along Kangundo Road, near Mama Lucy and also linking Mowlem Road.
36. Tononoka Road

37. Innercore access roads

38. Baraka , KCC , Kwa Maji , Kenya etc

Undertake construction/upgrading/rehabilitation/improvement/completion of the following requests spread across the areas of Kariobangi North, Dandora Area I, Dandora Area II, Dandora Area III, and Dandora Area IV., etc:

39. Construction of Dandora-Kasarani link bridge to ease connectivity and mobility of residents

40. Block G (behind chief camp, Ward III),

41. Road near 41stage linking Dandora phase 3 – Phase 4,

42. Gitari – Maringo Road Dandora IV

43. Muroto estate – Dandora phase 5, Ward 4 and 5

44. Roads next to AP/ODM office road and 2nd Road, in Dandora Phase 5

45. John Osogo Road (main road connecting Phase 3 and 4) including removal of garbage

46. Kibarage Bridge (Expansion) phase 4, connecting Kasarani and Dandora)

47. Equity Mwisho Mwisho Road (Proposed Cabro works)

48. Bridge Connecting Lucky summer & Dandora phase 4 , ward 4 &5

49. Bridge Connecting Dandora and Maili Saba in Phase 5 , Dandora Ward 4/5

50. Catholic Road (Proposed cabro works)

51. Kanyama Road (Proposed Cabro works)

Undertake construction/upgrading/rehabilitation/improvement/completion of the following requests spread across the areas Kayole North, Kayole Central, Kayole South, Komarock, and Matopeni/Spring Valley, etc,:

52. Improvement/upgrade of Police Line Road

53. Spin Road,

54. Kayole Junction – Kona – Masimba- Soweto.

55. Rehabilitation and upgrade of Kangurue Access Road

56. D.O. - Nyando Road

57. Misimba – Kioi Road

58. Total Petrol station -Kangaru Malewa and Mwangaza Roads.

59. Jedda A Access Road

60. Jedda B Access Road

61. Construction of fly over bridge along kagundo road in particular near the junction , between Embakasi and kasarani as there more accidents leading to many death incidents

62. Improvement/upgrade of Spring Valley Chief Road

63. Construct of flyover bridge in Kagundo Road at spring valley to address road accidents

64. Construction of industrial park in Kayole.

Undertake construction/upgrading/rehabilitation/improvement/completion of the following requests spread across the areas Hospital, Mabatini, Huruma, Ngei, Mlango Kubwa, and Kiamaiko.

65. Juja Road,

66. Construction and upgrade of Gamba Bridge.

67. KURRA should change its classification system of roads so as to ensure inclusion of informal settlement such as Mathare area which are currently excluded from KURRA networks and disadvantaging allocation to the constituency.

68. Provide a sum of KSh 100 million in FY 2024/25 and medium term to support road infrastructure in Mathare Constituency.

69. Allocation for Juja Road that covers five constituencies and is also a major raod linking with outer ring, Thika Road and to CBD ;

Other infrastructure (electricity, ICT)

1. Installation of street lights at Container - Aviation Road to mainly address insecurity challenges;
2. Installation of Street lights at Embakasi Ranching , RDU, ACK, and adjacent areas in Embakasi and utawala.
3. Installation of Street lights at Kinka, RDU ,
4. Provision of and upgrade of transformers in Utawala
5. Electrification of Class rooms for Imara Primary Schools
6. Installation of Street lights at Spring Valley area ,
7. Installation of Street lights at Nasra gardens and surrounding areas,
8. Construction of ICT hub in Kariobangi South

9. Construction of ICT/digital hub in Mowlem area in Embakasi West
10. Electrification of Hospital Ward to benefit 30,000 residents.
11. Construction of ICT and resource centre at Komarock and other wards in the constituency
12. Rethink the model and approach for last mile connectivity in informal settlements while prioritizing/taking into account ownership by communities (Actualize and take into account the concept prepared by the office of the Member of Parliament for Mathare on a pilot basis, see annex for details)

c) Drainage and Sewer Systems

1. Rehabilitation, expansion and construction of sewer lines in the entire East-lands, in particular Embakasi and Dandora area where there is more urgent need given the rapid increase in population.
2. Revive and upscale Kazi Mtaani initiative or programme to manage and improve drainage system in Eastland including Embakasi north areas;
3. Urgently and immediately address sewer damages/breaks/bursts at the country bus
4. Provide allocation to cater and address drainage problems and challenges in Embakasi Village, Tasia, River Bank and Nyayo areas.
5. Address and repair drainage system along Taj Mall currently affecting the infrastructure for Aviation School and Nyayo Estate (Gate B) with a view to minimize loss by allowing uninterrupted flow of water to the nearby river systems.
6. Provide allocation towards overhauling and upgrading the currently damaged and dilapidated sewer systems in Lower Savannah
7. Reconstruction and repairs of Mihango area sewer line that was destroyed upon completion by Athi Water
8. Provide allocation towards overhauling and upgrading dilapidated sewer systems in Kayole South ward in Embakasi Central
9. National Government to map, plan and construct new sewer line systems in Embakasi central

10. Repair and construct sewer line along riverline area and drainage systems in Embakasi central
11. Construct sewer line /trunk for Matopeni Riverside to meet demand of increased population
12. Renovate sewer line in Nyama Villa area
13. Provide allocation towards overhauling and upgrading dilapidated sewer systems in Umoja area and other estates in the Constituency
14. Provide allocation to support management of drainage system in Tena to Umoja One to Kagundo Road, including storm water from Inner Core through Umoja One
15. Repair and construct sewer systems in Umoja Two in particular Chief's area; which also help in safety of water as currently broken sewer mixes with water supply system.

d) Water and Water-Infrastructure: Water Supply and Reticulation.

1. Allocate funds to address the current water scarcity in Area Three (3), Area Four (4) and Area Five (5);
2. Provide allocation to cater and address water shortage and availability in Embakasi Village, Tasia, River Bank and Nyayo.
3. Allocate funds for borehole drilling and connecting water systems to address water shortage in Vumilia and Kamolaa informal settlement areas that will also support vulnerable families.
4. Allocation to support metering of fresh water connections in Utawala and other areas in Embakasi East to ensure security of supply of fresh water to individual users and curtail blanket disconnection
5. Allocation for provision of fresh water in Mihango area for domestic use and sanitation
6. Provision of public sewers in Utawala, while investigating private investments in sewer lines using public land as it may also jeopardise inclusive provision of public good .
7. Allocation to address water challenges and availability in Nyayo and aviation areas

8. Provide allocations to ensure availability of water in Kayole North and Kayole South, and increase current supply from current one day to three or four days
9. Allocation to address water challenges and availability in Komarock areas
10. Provision for construction of borehole in Umoja One Primary and Stella area to address the water scarcity and improve supply.
11. Provision of water borehole in Umoja Two at the secondary school to serve Zone 1, 2 and 3
12. Construction of borehole at Dr. Mwenje Primary School and Nairobi River primary School to also serve adjacent areas
13. New sewer system construction. And rehabilitation of the river line sewer system e.g. Matopeni , along river side sewer line
14. Provision of budgetary support to address water scarcity through drilling of bore holes and piped fresh water connectivity.
15. Provide budgetary allocation to address water rationing and scarcity in Kiamako area, affecting the residents including school children

e) Funding of sports and Sports Infrastructure

1. Enhance support to sporting activities including innovative insurance cover support to players.
2. Construction of sporting facilities including upgrading and completion of Karatina stadium
3. Increase sport centres in Kayole area including Kayole central ward
4. Provision for music studios for talent creation and use by residents
5. Upgrading sports facilities at Calvery grounds in Komarock ward, and enhance budgetary allocation to schools to upgrade sporting facilities i.e fields, Kits , balls etc ,
6. Provide allocation towards supporting and promoting other sporting activities such as catch ball sporting activity that is upcoming in Embakasi central including provision of adequate facilities and sponsorship
7. Provision of sport center at Stella , near Chief's camp in Umoja 1 Area

8. Provision of Artificial turf in Tumaini primary school to enhance sporting activities
9. Expansion of social halls in Mathare area
10. Construction of industrial parks in Mathare area

f) Health and health facilities

In addressing health concerns in the County and improving social protection, members of the public raised the following issues:

1. Funding and staffing Mama Lucy Hospital for better service delivery in and enhance oversight and accountability as there cases of poor service delivery.
2. Construction of additional medical facilities and adequate financing of the existing on including deployment of medical personnel and drugs in various hospitals and dispensaries
3. Provide allocation to resource and equip with enough medical drugs in the current level two (2) hospital serving lower savannah including provision of maternity hospitals to ease seeking of maternity services at Mama Lucy Hospital
4. National Government to work out policy intervention for managing impact of dumpsites on Dandora residents and address the frequent hospital visits especially arising from chest pains and coughs.
5. Allocation for construction of health facilities in Lower Mihango in addition to equipping the current health facility
6. Allocate special funds to Kenyatta National Hospital to cater for treated patients but unable to go home due to inability or are unable to pay for services
7. Upgrade of Kariobangi Health Center.
8. Provision of emergency vehicle at Kayole One Health centre to assist with frequent emergencies cases especially at night.
9. Consider enhancing allocation towards stipends for CHPs in Embakasi area due to increased workload; and consider provision of critical equipment such as gumboots and gloves, umbrellas, uniform, raincoats, etc

10. Renovation of Hospitals including those that were done by Nairobi Metropolitan Services (NMS) to address challenges of leaking walls.
11. Continuous funding of Linda Mama Programme, to actualize its objectives
12. Upgrade and expand Kariobangi South Health Centre
13. Funding and equipping of Mowlem Dispensary which is currently not serving residents as required even with basic services
14. Construction of a health facility in Mowlem area.

g) Social Protection , Addressing Disability and other Affirmative action

1. Consider social support in form of stipends/transfers for single parents or grandparents supporting children of single parents;
2. Ensure prompt payment of elderly persons especially those over 70 years, and registration of the those who are eligible.
3. Government to map and identify elderly and poor citizens in Nairobi during emergency and crisis period; and provide support such as relief food and medicine to protect their lives and improve welfare conditions;
4. Consider actualizing affirmative slots for PWDs and safeguard against corruption in award of opportunities.
5. Consider to provide relief to Nairobi residents in hardship areas and consequently map county sub locations to each constituency in Nairobi to ensure fairness of budgetary allocation and access to opportunities at constituency and ward level
6. Consider budgetary allocation towards programme targeting the deaf community; and in support of self-help business activities. Further, mainstream Kenyan sign language in critical government activities including parliamentary engagements, and create special fund for the deaf to assist in socio economic activities including education and health needs.
7. Allocate funds to caregivers supporting disabled children and other people living with disability in Embakasi West and Embakasi Central

8. Consider allocation towards First aiders and Emergency Medical Responders to enhance their welfare and motivation
9. Provide allocation for enhanced registration of PLWDs in Embakasi West (and countrywide);
10. Provide allocation for elderly men ,while considering affirmative support to children under the care of grandparents such as bursary and other government support
11. Provide allocation to support elderly freedom fighters and enhance provision for office support and management (located at/near Archives)
12. Recognition of government documents on disability in accessing hospital services, bursary allocation/opportunities.
13. Investigate pay-out of elderly transfers especially relating to payment to beneficiaries who no-longer exist;
14. National Government to consider construction/provision of homes for the elderly targeting the whole country.
15. Revisit and enhance registration drive for patients with diabetic condition, blood pressure , cancer with a view to avail and provide free medical care
16. Expand coverage of NGAFF Fund in Komarock area to target needy and deserving applicants

h) Land and Housing and other public works infrastructure

Some of the public priorities under this thematic area/ sectors include:

1. Land titling and issue of title deeds for Mradi land, Kayole,
2. Priority Housing allocation be given to victims who lost houses to floods and demolitions including affected residents of Mathare
3. Rehabilitation and renovation of DCC offices/compound , and sub-county director of education offices in No. 10 Mathare Sub County
4. Rehabilitation and renovation of DCC's compound in Embakasi central
5. Prioritize construction of social halls to support and encourage residents to undertake physical and social activities;

6. Regularize and resolve land allocation and ownership challenges in Embakasi area including Ranching areas
7. Construction of Industrial sheds for the community targeting Kariobangi North and greater Dandora area
8. Provision for Huduma center in Embakasi central area (DCC) and Upgrade and construction of a social hall (youth centre)
9. Allocate Ksh 100 million for construction of industrial sheds in Huruma , Mabatini , Hospital and Mlango area Wards
10. Construction of a social hall in Kariobangi South
11. Promote use of open culverts when constructing roads as opposed to the current closed approach to minimize dumping and disposal of solid waste, bodies and other refuse materials.
12. Construction of Social hall at Utawala
13. Provisioning including acquisition of land for public utilities in Embakasi area to facilitate construction of public utilities and for service delivery to residents.
14. Equipping of Resource Center at Kayole Social Hall upon completion of the resource centre
15. Provision of public toilets in Mihango Ward
16. Construction of social hall in matopeni area in Embakasi central
17. Consider affordable housing in Embakasi and consider the elderly
18. Provision of Library in Umoja Two , Social Hall
19. Construction of social hall in Kariobangi South
20. Consider youth from Embakasi west including Mowlem in the construction of affordable housing as a source of employment

i) Trade , industries and other infrastructure

1. Improve and diversify the economic activities of Dandora area such as prioritizing establishment of industries and other economic activities. Also promote modern waste management and technologies to create jobs while also minimizing/eliminating adverse effects of garbage activities in the area including dumping.

2. Enhance industrialization initiative in the country to create employment for the youth, and subject industrialization policies and plans to youth participation and innovation from each ward across the country.
3. Prioritize construction of markets in Lower Savannah which will also decongest roads currently used by traders displaying and selling their wares (produce and merchandise)
4. Market construction in Mihango.
5. Construction of community social hall, near Mihango secondary using available public utility.
6. Construction of modern market in at 41 stage in Dandora Ward III

j) SMSE , Access to government Funds such as inclusive other affirmative Funds like women and uwezo fund

1. Rework and re-organize Women Fund and Uwezo Fund – structure alongside the NG-CDF as registered groups are unable to access funds despite meeting all requirements.
2. Promote Youth employment and create awareness on youth opportunities offered through government programmes and projects.
3. Enhance allocation from hustler fund and consider special allocation for business women especially single parents and widowers
4. Enhance awareness under allocations under NYOTA (National Youth Opportunity towards Achievements) programme
5. Re-evaluate and make available allocation to youth fund to youth beneficiaries as there are difficulties in accessing the Fund despite meeting its stringent conditions

k) Education and other infrastructure

Some of the public priorities under this thematic area/ sectors include:

1. Construction and provision of classrooms in Embakasi West for disabled children learners and provide for adequate teachers to enhance education access
2. Provision of equipment for the disabled learners to promote access to education

3. construction of schools primary Schools, enhance JSS, secondary school and more class rooms to ease congestion in Embakasi area and the various constituencies
4. Allocation towards construction of extra one primary school in upper Savanah Ward in addition to current one to meet the increasing need for education.
5. Allocation to support post primary bursary and educational support for needy children in Container, Aviation and Fedha areas and to address school dropouts
6. Construction and upgrade of TVET institutions; and consider to include needy learners from Embakasi East including Lower Savanah using transparent criteria and process for identification and award.
7. Provide allocation for construction of a secondary school within the public facilities of Maua Primary school to cater for educational needs of an increasing population in Lower Mihango.
8. Provide allocation for fencing (including perimeter walls) for all the public schools in Mihango Ward, which will also enhance security and safety of learners.
9. Consider allocation for provision of adequate toilet facilities in all public schools in Mihango Ward
10. Renovation/improvement of Donholm Primary School
11. Consider allocation for provision security lights for all public schools in Mihango Ward and adjacent areas.
12. Construction of Ushirika Polytechnics
13. Construction of Kariobangi Polytechnics
14. Provision for construction of Library in Wangu Primary School
15. Provision for construction of Library in Tom Mboya Primary School
16. Provision for construction of Library in Dandora I Primary School
17. Construction of Public Secondary School , near or at Tom- Mboya Primary School in Dandora II Ward

18. Construction of Public Secondary School targeting boys , near or at James Gichuru Primary School Primary School in Dandora Ward III
19. Provision towards construction of additional classrooms : Marura Primary School, Dandira Primary School, Wangu Primary School, -Tom Mboya primary school, Ushirika primary school,
20. Construction of Youth Centres Tom Mboya in Dandora and Kariobangi in Kariabangi North ward
21. Electrification of classrooms of Imara Primary School
22. Provide budgetary allocation for construction of Secondary School in Kayole Central (near Imara Primary)
23. Allocation towards construction of TVET/TTI in Kayole South within Embakasi Central
24. Allocation towards construction of Library in Komarock South Primary School.
25. Repairs/ and upgrade at Kware Primary School
26. Construction of public library at Kayole One Primary
27. Enhance bursary allocation to cover needy students in Kayole south ward in Embakasi central
28. Provide clear modalities on access to the KSh 400 million allocation relating to presidential bursary
29. Construction of vocational training institute at Komarock south in in Embakasi central
30. School construction for expansion Secondary e.g. Tumaini primary,
31. Renovation upgrade of Kariobangi South Primary School
32. Increase in teacher deployment to school across the constituency
33. Construction of TVET in Kariobangi and a Library at Tom Mboya Primary and Wangu primary Schools
34. Allocation for Imara primary school and electrification.
35. Construction of more classrooms in Thawabu Primary schools
36. Construction of more classrooms in Thawabu secondary school
37. Construction of more classrooms in Mwangaza primary schools

38. Construction of more classrooms in Mwangaza secondary schools.
39. Mwenje School.
40. Construction of TTI to be constructed within Embakasi Central near Komarock South Primary .
41. Renovation and upgrade of Njathaiini Primary School
42. Construction of secondary school in matopeni in Embakasi central
43. Construction of secondary school near the community school to cover matopeni , spring valley and other adjacent areas in Embakasi central
44. School construction including Primary and Secondary school Classes construction
45. Promote equality for children transferring from private schools to public schools in kayole north and Embakasi areas.
46. Construction of Mwenje secondary school in Embakasi central
47. Construction of Junior Secondary School (JSS) - more classes in Madaraka Primary school
48. Provision for Increase in teacher deployment to school across
49. Renovation and rehabilitation of Classrooms in Edelvale Primary School
50. Promote and actualize free secondary education
51. Allocation to hire more teachers to strengthen the Competency Based Curriculum (CBC) to also allow qualified teachers to teach respective subjects as well as enhance funding for the construction of adequate classrooms.
52. ~~Repose and~~ avail TVET institution for micro and small enterprise activities in Kariobangi South for use by the residents
53. Rehabilitation and renovation of Mathare North Primary School
54. Construction of perimeter wall for Nairobi River Primary School
55. Construction of TVET in Embakasi West
56. Construction of additional classrooms in Mowlem primary School
57. Recognise Alternative Provisions of Basic Education and Training (APBET) Schools as a third category of schools in Education Act. This may remedy the current exclusion of learners under APBET schools and

denied any educational support given to intermediate learners such a capitation , infrastructure funding, feeding program and posting by TSC, etc. (See annex for detailed submission)

l) Judiciary

- Construction of a new court in Embakasi area (Mihango area) to cater for population needs and to decongest Makadara Cells and law courts.

n) Further, members of the public submitted Written Submissions and Memoranda, which are annexed to the Report. They include:

No.	Submission Details/Title	Key policy and financial recommendations
1	Submission on the Draft Budget Estimates on Social protection ,Health and Education by the Nairobi Eastern and Central Regional Hub (NEC) by a coalition of members represented by Nelson Maina and Ms. Eve Mathai	Enhance budget allocation for the department (Social Protection and Citizen Affairs) to align with its targets; improve absorption capacity for development expenditure ; address shortfalls in proposed budget allocation under cash transfer programs while reviewing spending efficiency and concerns; and in view of the rising targets for vulnerable population; consider inclusion of pregnant teenagers support program into the vulnerable children category Adjust health allocations upwards especially towards sub programmes relating to socio protection and comply to regional and continental thresholds on health allocation 33% Shortfall in funding education sector - resource requirements (KSh 959 Billion) compared to allocation (KSh 642 billion) Increase funding for special needs education as well as basic education and vocation education while expanding infrastructure to accommodate more students and youth
2	Submission On Education (School infrastructure, APBET Schools etc by Dr Paul and Ms. Nancy O. from Mathare Area/constituency and Mr. C. W. Barassa on the additional issue of the Regulations on Basic Education	Allocate additional KShs 1.00 billion to Nairobi's 17 constituencies to benefit public schools , translating to a sum of Kshs 58.00 Million per Constituency. Institute and put in place further affirmative action measures to ensure equity, equality, Equalization, and inclusion of No. 3 million learners into the category of mainstream students.
3	Public Finance Transparency and Accountability Advocates covering 13 Counties, delegation led by Violet Mbiti	Submission on analysis of proposed allocation vis a vis baseline allocation and impact on health funding (maternal, curative health, immunization) and social protection health sub programmes. Reverse reduction under these critical pro-poor programmes. Also, affected is reduction in digital services that will impact provision of health services in hospitals (See annex for details)

No.	Submission Details/Title	Key policy and financial recommendations
4	Embakasi North Constituency 2024/25 Financial Year Budget Proposal	Submitted priorities on roads and link bridges and by ward, as annexed.
5	Submission on consolidated documents on payments and fast tracking of court awards and other compensations for ex-airforce soldiers by Michael Momanyi as well as the non honour of the same by the DoD	Provision for the payment as per the court awards and other resolutions
6	University of Nairobi Africa Women Studies Centre , WEE HUB/NABWEE by Beatrice Nkirimpai Mmampai	National Assembly to consider applying the principals of optimal taxation which emphasizes efficiency, equity, simplicity, transparency, administrative efficiency, and flexibility in in designing the tax system, that will among others, ensure taxes are structured to minimize economic dissertations, promote fairness, and enhance overall welfare Address misalignment between tax code and country's economic structure and rethink traditional enforcement mechanisms with respect to tax yields in the hard to tax informal sector, ambitious revenue targets creates uncertainty in provision of government services and reduces overall welfare, and such scenarios can for instance limit women's access to essential services like healthcare and education, economic instability impacting women in vulnerable or informal employment, and thus; predictability in revenue collection is key. Higher revenue collection to be driven by by prospects for of an economic recovery and pursue widening tax base than increasing tax rates (see annex for details)
7	Submission on Health , education, social protection, culture and recreation by Simon Tiema	Increase overall health sector budget and further restore funding for Linda Mama , Immunization Services, provide clarity on the transition from NHIF to SHIF in particular deductions and coverage Increase capitation for Junior Secondary and High School. Increase funding for TVET and reverse the defunding of school feeding programme to minimize school dropouts and street children. Enhance allocation to social protection to Ksh 38 billion and curtail against reductions Increase per capita allocation for PWDs and enhance absorption of allocated funds

No.	Submission Details/Title	Key policy and financial recommendations
		Provide a clear delivery unit and a sub programme for provisions under sanitary pads, and clearly indicate the targeted number of beneficiaries (girls).
7	Submission on Road infrastructure by resident of Mathere (led by Mr. Jared O. and others)	KURRA should change its classification system of roads so as to ensure inclusion of informal settlement such as Mathare area which are currently excluded from KURRA networks and disadvantaging allocation to the constituency. Provide a sum of KSh 100 million in FY 2024/25 and medium term to support road infrastructure in Mathare Constituency. Allocation for Juja Road that covers five constituencies and is also a major road linking with outer ring, Thika Road and to CBD ; Additional allocation of Ksh 30 million towards construction, maintenance and rehabilitation of roads Additional allocation of Ksh 30 million for Mathare constituency , primarily towards emergency services in response to impact of disaster including floods and to repair destroyed roads. Allocate Ksh 100 million for construction of industrial sheds in (1) Huruma (2) Mabatini and (3) in Hospital Ward Rethink model and approach for last mile connectivity in informal settlements while prioritizing/taking into account ownership by communities (Actualize and take into account the concept paper by the office of the Member of Parliament for Mathare on a pilot basis, see annex for details)
9	Submission from MCA's Office – Komarock Office	Construction of Road: Total Petrol station – Kangaru Malewa and Mwangaza Roads. Provision towards construction of Police station to address insecurity
8	Submission on proposed projects for FY 2024/25 covering Embakasi West Constituency	Details various proposed projects for FY 2024/25 covering Embakasi West Constituency relating to roads , drainage and sewer , TVET , water (Borehole), Dispensaries, sports centres across all the wards in the constituency
9		

5. Feedback from the BAC Delegation

The leader of the BAC delegation thanks the members of the public for finding time and for useful submissions on the proposed estimates of revenue and expenditure for the FY 2024/25 and medium term.

The members noted that the cost implications of the priorities while a number of the proposals were also in the budget estimates. The delegation members informed the public that the committee would ensure the views and the representations are examined and considered while take into account key priorities that can be implemented within the period under consideration.

Additionally, the committee reminded the meeting that all policy recommendations/programmes priorities will be transmitted to the relevant authorities for proper planning/review and action including enhancing provision of security to individuals and their properties in the county, review of the regulations to strengthen inclusive and affirmative funds, provisioning of social protection services, construction of mega projects such as water to ease current water shortages in Nairobi, among others.

Finally, the Committee at the end of each meeting also invited the respective Deputy County Commissioner to respond, comment and inform the public on the key security concerns especially in estates area experiencing challenges of insecurities in addition to other planned government programmes. In particular, the respective Deputy County Commissioners submitted on the various measures to address insecurity incidents that were highlighted by the public during the hearings. They also informed the public on the planned measures to fast-track the 2nd phase of the registration for the elderly starting from 20th May – 10th June 2024, among other government programmes.

Annex I :List of public participants and officials

Annex II :List of public participants and officials

Annex II :Written submissions

Annex III : Audio recordings of the public hearings

Annex III: Media campaigns and advert including radio spots and mentions

