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CONSTITUENCIES DEVELOPMENT FUND

BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT

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JULY, 2015

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INTRODUCTION

The Constituencies Development Fund Act, 2013 Section 29 stipulates that the Board shall on a monthly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

Section 30 of the CDF Act 2013 further stipulates that the Board shall ensure that the list of projects forwarded to it by each constituency is, upon approval, funded in accordance with the Act.

The report submitted for the month of June, 2015 covered details of Project Proposals for 2014/15 Financial Year and status of disbursement of funds as at 30th June, 2015. This report covers updates on Project Proposals for 2015/16 Financial Year and the status of disbursement of funds as at 31st July, 2015.

A. SUMMARY OF PROJECT PROPOSALS RECEIVED FROM THE CONSTITUENCIES

(i) PROJECT PROPOSALS FOR 2015/16 FINANCIAL YEAR

The CDF Board management has so far received Project Proposals from eighty three (83) Constituencies out of which thirty (30) have conformed to the provisions of the CDF Act, 2013 and other guidelines issued by the Board. Fifty three (53) Project Proposals have been returned to the CDFCs for correction due to non conformity to the provisions of the CDF Act, 2013 and other guidelines issued by the Board.

The deadline for the submission of the proposals had been set at 31st July, 2015.

(ii) REALLOCATION OF FUNDS

The CDF Board in a meeting held on 3rd August, 2015 deliberated on twenty eight (28) requests for reallocations and made various resolutions. However, some proposed projects from the following Constituencies were declined;

No.	Constituency Name	Issues raised	Board's Resolution
1.	Kuresoi North	Reallocation of Kshs.500,000 from Audit fee allocation	Declined. The funds were allocated to facilitate audit by KENAO
2.	Githunguri	Reallocation of Kshs.1,540,000 from Gataka Pry Sch allocated for renovations of classrooms.	Declined There was no indication that the school could not carry out the

No.	Constituency Name	Issues raised	Board's Resolution
		Reason provided for the reallocation was that there was inadequate time to complete renovation of the 8 classrooms	renovation due to limited time
3.	Sirisia	Reallocation of funds from Korosiondet Health Centre, Kshs.200,000, Kolani dispensary, Kshs.300,000 and Hon. Wetangula M Pry Sch, Kshs.1,300,000 It was established that the projects are ongoing.	Declined Reallocation of funds from ongoing projects is against the CDF Act, 2013 Section 25 (2)

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2014/15, 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 31st JULY, 2015;

(i) Disbursement Status Summary for Financial Year 2014/15

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation See (Appendix I) – Pg 9	124	13,449,676,612	-	13,449,676,612
Constituencies that have received atleast 75% allocation See (Appendix II) – Pg 14	97	9,475,174,436	1,058,889,899	10,534,064,335
Constituencies that have received atleast 50% allocation (Appendix III) – Pg 18	67	3,808,176,404	3,553,225,725	7,361,402,128
Constituencies that have received statutory allocation (Appendix IV) – Pg 21	2	20,000,000	198,438,570	218,438,570
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
TOTAL	290	28,401,527,452	4,810,554,193	33,213,000,000

(ii) Disbursement Status Summary for Financial Year 2013/14

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	278	20,992,150,134		20,992,150,134
Constituencies that have received more than 75% of the allocation (Appendix V) – Pg 21	12	924,152,667	57,597,196	981,749,863
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
TOTAL	290	23,004,402,801	57,597,196	23,062,000,000

(iii) Disbursement Status Summary for Financial Year 2012/2013

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	206	20,670,066,591	-	20,670,066,591
Constituencies that have received more than 75% allocation See (Appendix VI) – Pg 22	4	408,916,499	31,126,909	440,043,408
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
TOTAL	210	21,731,873,090	31,126,909	21,763,000,000

(iv) Disbursement Status Summary for Financial Year 2011/12 Including Conditional Grant

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	193	15,624,639,525		15,624,639,525
Constituencies that have received more than 75% allocation See (Appendix VII) – Pg 23	17	1,316,441,605.90	48,468,869.10	1,364,910,475
Board Secretariat 3% Allocation		525,450,000	-	525,450,000

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Arrears				1,800,000,000
TOTAL	210			
CONDITIONAL GRANT				
Constituencies that have received full allocation	209	3,645,557,113		3,645,557,113
Constituencies that have received more than 75% allocation See (Appendix VIII) – Pg 24	1	17,042,857	400,000	17,442,857
TOTAL	210	21,129,131,101	48,868,869	22,977,999,970

(v) Disbursement Status Summary for Financial Year 2010/11

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	188	12,338,336,421	-	12,338,336,421
Constituencies that have received more than 75% allocations See (Appendix IX) – Pg 24	22	1,484,370,708	31,802,879	1,516,173,587
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL	210	14,251,197,129	31,802,879	14,283,000,008

(vi) Disbursement Status Summary for Financial Year 2009/10

Details	Number	Disbursed (Kshs)	Undisbursed (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	207	11,785,182,197	-	11,785,182,197
Constituencies that have received more than 75% allocations See (Appendix X) – Pg 25	3	170,264,627	3,974,180	174,238,807
Board Secretariat 3% Allocation		369,879,000	-	369,879,000
TOTAL	210	12,325,325,824	3,974,180	12,329,300,004

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

Financial Year	Allocation	Receipt From Treasury	Balance of funds to be received from treasury
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	-
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	-
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	-
Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000	22,488,750,000	489,250,000
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,763,000,000	-
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,881,000,000	2,181,000,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	30,906,500,000	2,306,500,005
TOTAL	137,728,300,005	132,751,550,000	4,976,750,005

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The CDF Board has imposed a temporary freeze on Ganze Constituency's bank account until it is confirmed by the Fund Account Manager that persons implicated in the fraudulent dealing no longer participate in CDFC matters.

During the time of the freeze, only urgent and inevitable expenditures shall be allowed through the bank account, but with written authorization of the Chief Executive Officer, CDF Board.

Constituencies that have received full allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
1	Awendo	102,020,193	102,020,193
2	Ainabkoi	99,761,627	99,761,627
3	Aldai	111,610,126	111,610,126
4	Bahati	104,028,286	104,028,286
5	Belgut	102,442,020	102,442,020
6	Bomet Central	109,447,189	109,447,189
7	Borabu	108,978,086	108,978,086
8	Bumula	122,876,196	122,876,196
9	Buret	114,878,214	114,878,214
10	Butere	114,974,444	114,974,444
11	Central Imenti	95,282,916	95,282,916
12	Changamwe	92,849,012	92,849,012
13	Cherangany	120,013,783	120,013,783
14	Chesumei	101,658,679	101,658,679
15	Chuka Igambag'ombe	100,700,800	100,700,800
16	Eldas	114,571,617	114,571,617
17	Embakasi Central	87,514,309	87,514,309
18	Emuhaya	103,580,130	103,580,130
19	Fafi	108,112,906	108,112,906
20	Funyula	108,830,012	108,830,012
21	Galole	103,119,615	103,119,615

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
22	Ganze	133,125,762	133,125,762
23	Gichugu	95,823,468	95,823,468
24	Gilgil	105,445,561	105,445,561
25	Hamisi	116,282,986	116,282,986
26	Igembe North	117,089,795	117,089,795
27	Ijara	107,707,417	107,707,417
28	Ikolomani	107,795,950	107,795,950
29	Juja	93,900,816	93,900,816
30	Kabuchai	114,365,633	114,365,633
31	Kacheliba	136,319,599	136,319,599
32	Kaiti	108,556,412	108,556,412
33	Kamkunji	89,815,978	89,815,978
34	Kandara	106,753,947	106,753,947
35	Kanduyi	130,895,711	130,895,711
36	Kangundo	103,283,793	103,283,793
37	Kapseret	96,754,103	96,754,103
38	Keiyo North	94,118,870	94,118,870
39	Kesses	103,992,333	103,992,333
40	Kibwezi East	126,996,514	126,996,514
41	Kikuyu	98,025,521	98,025,521
42	Kilgoris	117,026,832	117,026,832
43	Kilifi North	132,706,153	132,706,153
44	Kilome	99,744,252	99,744,252
45	Kimilili	97,006,533	97,006,533
46	Kinango	160,757,031	160,757,031

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
47	Kinangop	116,203,342	116,203,342
48	Kipipiri	102,502,756	102,502,756
49	Kipkelion East	103,497,573	103,497,573
50	Kipkelion West	103,971,867	103,971,867
51	Kisauni	98,969,680	98,969,680
52	Kitui West	95,120,567	95,120,567
53	Kitutu Chache South	105,737,617	105,737,617
54	Kuresoi North	106,518,234	106,518,234
55	Kwanza	117,130,692	117,130,692
56	Laikipia East	102,484,668	102,484,668
57	Laikipia West	125,426,280	125,426,280
58	Langata	89,714,432	89,714,432
59	Lari	99,451,687	99,451,687
60	Likuyani	112,085,061	112,085,061
61	Lurambi	104,002,833	104,002,833
62	Maara	94,139,056	94,139,056
63	Magarini	149,016,755	149,016,755
64	Makadara	87,485,520	87,485,520
65	Malindi	118,919,225	118,919,225
66	Mandera North	148,444,084	148,444,084
67	Marakwet East	105,305,185	105,305,185
68	Matayos	110,883,290	110,883,290
69	Matuga	121,321,937	121,321,937
70	Matungu	116,967,757	116,967,757
71	Matungulu	110,510,251	110,510,251

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
72	Mavoko	97,186,707	97,186,707
73	Mbeere South	110,263,571	110,263,571
74	Moiben	106,406,516	106,406,516
75	Mt Elgon	127,094,118	127,094,118
76	Muhoroni	110,994,169	110,994,169
77	Mukurweini	95,879,390	95,879,390
78	Mumias West	101,173,942	101,173,942
79	Mwingi West	105,313,635	105,313,635
80	Nakuru Town East	90,524,311	90,524,311
81	Nakuru Town West	89,704,944	89,704,944
82	Nandi Hills	100,201,542	100,201,542
83	Narok East	97,203,728	97,203,728
84	Narok North	105,712,757	105,712,757
85	Ndaragwa	96,727,658	96,727,658
86	Ndhiwa	121,803,350	121,803,350
87	Njoro	114,064,786	114,064,786
88	North Horr	108,938,398	108,938,398
89	North Imenti	95,970,233	95,970,233
90	Nyando	112,532,435	112,532,435
91	Nyaribari Masaba	110,968,581	110,968,581
92	Nyatike	110,843,280	110,843,280
93	Oljororok	97,741,920	97,741,920
94	Pokot South	119,664,268	119,664,268
95	Rabai	99,898,256	99,898,256
96	Rarieda	101,768,910	101,768,910

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
97	Rongai	104,525,276	104,525,276
98	Rongo	100,395,557	100,395,557
99	Ruiru	101,238,767	101,238,767
100	Runyenjes	99,196,789	99,196,789
101	Saboti	108,320,233	108,320,233
102	Samburu East	101,833,969	101,833,969
103	Samburu North	108,705,847	108,705,847
104	Sigor	108,528,920	108,528,920
105	Sigowet Soin	104,276,993	104,276,993
106	Sirisia	107,308,794	107,308,794
107	South Imenti	99,730,120	99,730,120
108	South Mugirango	119,890,426	119,890,426
109	Soy	113,971,178	113,971,178
110	Subukia	100,885,980	100,885,980
111	Tarbaj	124,944,680	124,944,680
112	Taveta	100,485,997	100,485,997
113	Tharaka	120,436,795	120,436,795
114	Thika Town	101,647,376	101,647,376
115	Tiaty	125,857,628	125,857,628
116	Tinderet	109,079,884	109,079,884
117	Turkana East	120,217,438	120,217,438
118	Ugenya	102,726,454	102,726,454
119	Ugunja	99,213,023	99,213,023
120	Uriri	110,341,668	110,341,668
121	Wajir North	134,925,630	134,925,630

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
122	Wajir West	117,400,993	117,400,993
123	Webuye West	110,957,153	110,957,153
124	Wundanyi	96,700,160	96,700,160
	Total	13,449,676,612	13,449,676,612

Appendix II

Constituencies that have received at least 75% allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Laisamis	106,742,285	104,742,285	2,000,000
2	Balambala	105,934,708	103,933,869	2,000,839
3	Banissa	143,284,792	140,884,792	2,400,000
4	Bomachoge Borabu	109,840,338	82,380,254	27,460,085
5	Bomet East	112,764,510	102,764,510	10,000,000
6	Bondo	105,620,021	102,970,021	2,650,000
7	Budalangi	102,244,621	99,624,621	2,620,000
8	Bura	110,615,476	82,961,607	27,653,869
9	Chepalungu	126,794,243	116,794,243	10,000,000
10	Daadab	123,724,492	92,793,369	30,931,123
11	Dagoretti South	91,134,504	87,434,504	3,700,000
12	Eldama Ravine	96,609,709	96,109,709	500,000
13	Emgwen	100,838,128	75,628,596	25,209,532
14	Endebess	101,846,313	99,346,313	2,500,000
15	Garissa Township	93,480,753	90,780,753	2,700,000
16	Gatundu North	97,075,112	82,575,112	14,500,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
17	Gatundu South	96,416,506	92,916,506	3,500,000
18	Gem	114,253,151	113,668,088	585,063
19	Homa Bay Town	103,139,640	102,139,640	1,000,000
20	Igembe Central	111,424,946	103,424,946	8,000,000
21	Igembe South	105,399,984	79,049,988	26,349,996
22	Isiolo North	110,046,058	108,046,058	2,000,000
23	Isiolo South	98,355,609	97,136,486	1,219,123
24	Kabete	96,092,391	72,069,293	24,023,098
25	Kabondo Kasipul	107,549,481	92,662,111	14,887,370
26	Kajiado Central	106,979,912	103,479,912	3,500,000
27	Kajiado East	100,430,316	75,322,737	25,107,579
28	Kajiado North	99,010,692	74,258,019	24,752,673
29	Kajiado South	113,679,933	112,279,933	1,400,000
30	Kapenguria	118,715,063	89,036,297	29,678,766
31	Karachuonyo	115,696,045	86,772,034	28,924,011
32	Kasarani	90,906,951	87,906,951	3,000,000
33	Kasipul	107,763,163	106,763,163	1,000,000
34	Kathiani	97,248,348	72,936,261	24,312,087
35	Keiyo South	107,592,002	80,694,002	26,898,001
36	Kiambaa	95,661,010	92,661,010	3,000,000
37	Kiambu Town	93,734,828	89,734,828	4,000,000
38	Kigumo	101,614,978	76,211,234	25,403,745
39	Kilifi South	112,736,282	102,736,282	10,000,000
40	Kimini	116,691,994	114,491,994	2,200,000
41	Kisumu Central	89,699,706	87,199,706	2,500,000

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
42	Kitui Central	110,276,673	107,276,673	3,000,000
43	Kitui East	122,927,960	120,927,960	2,000,000
44	Kitui Rural	106,317,057	104,190,716	2,126,341
45	Kitutu Chache North	112,094,781	109,094,781	3,000,000
46	Kuresoi South	107,136,238	97,136,238	10,000,000
47	Kuria East	104,626,645	102,626,645	2,000,000
48	Lagdera	110,952,346	83,214,256	27,738,090
49	Laikipia North	105,392,828	99,592,828	5,800,000
50	Lamu East	85,230,425	78,230,425	7,000,000
51	Lamu West	95,559,733	71,669,799	23,889,934
52	Likoni	94,894,701	93,394,701	1,500,000
53	Luanda	99,184,197	89,184,197	10,000,000
54	Lugari	121,742,485	120,192,485	1,550,000
55	Lunga Lunga	137,602,963	126,602,963	11,000,000
56	Makueni	143,385,068	138,887,282	4,497,786
57	Malava	127,712,804	95,784,603	31,928,201
58	Mandera South	182,930,270	181,930,270	1,000,000
59	Masinga	117,128,054	87,846,041	29,282,014
60	Mathare	97,809,625	95,609,625	2,200,000
61	Mathioya	93,689,444	70,267,083	23,422,361
62	Mathira	99,718,745	74,789,059	24,929,686
63	Mbeere North	104,723,492	78,542,619	26,180,873
64	Mogotio	94,891,553	94,391,553	500,000
65	Mosop	107,902,154	97,902,154	10,000,000
66	Msambweni	114,822,943	110,074,179	4,748,764

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
67	Mumias East	105,077,562	89,077,562	16,000,000
68	Mwatate	98,536,236	73,902,177	24,634,059
69	Nambale	107,844,002	101,416,872	6,427,130
70	Narok South	118,505,322	107,505,322	11,000,000
71	Narok West	110,248,624	108,348,624	1,900,000
72	Navakholo	113,974,829	85,481,122	28,493,707
73	Nyakach	110,311,610	105,311,610	5,000,000
74	Othaya	93,969,589	90,769,589	3,200,000
75	Rangwe	103,978,163	103,326,699	651,464
76	Sabatia	95,976,968	95,776,968	200,000
77	Samburu West	109,264,424	107,264,424	2,000,000
78	Seme	102,136,525	76,602,394	25,534,131
79	Sotik	120,682,729	119,682,729	1,000,000
80	Starehe	88,826,231	84,326,231	4,500,000
81	Suba	107,113,665	106,281,665	832,000
82	Suna East	106,409,274	103,459,274	2,950,000
83	Suna West	105,189,607	94,689,607	10,500,000
84	Teso North	112,868,928	84,705,696	28,163,232
85	Teso South	118,744,218	89,058,164	29,686,055
86	Tigania East	110,424,356	109,884,356	540,000
87	Tongaren	121,526,910	118,526,910	3,000,000
88	Turbo	111,261,514	101,261,514	10,000,000
89	Turkana Central	129,090,909	104,390,909	24,700,000
90	Turkana South	135,589,471	126,789,471	8,800,000
91	Vihiga	95,638,949	93,726,170	1,912,779

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
92	Voi	99,972,618	74,979,464	24,993,154
93	Wajir East	121,884,921	118,884,921	3,000,000
94	Wajir South	127,988,112	120,488,112	7,500,000
95	Webuye East	102,242,957	92,242,957	10,000,000
96	Westlands	92,531,090	82,531,090	10,000,000
97	Yatta	118,211,844	99,800,666	18,411,178
	Total	10,534,064,335	9,475,174,436	1,058,889,899

Appendix III

Constituencies that have received atleast 50% allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainamoi	99,775,319	49,887,660	49,887,659
2	Alego Usonga	115,961,475	57,980,738	57,980,738
3	Baringo Central	100,022,188	50,011,094	50,011,094
4	Baringo North	107,698,794	53,849,397	53,849,397
5	Baringo South	101,534,917	50,767,459	50,767,459
6	Bobasi	128,205,784	64,102,892	64,102,892
7	Bomachoge Chache	104,204,529	52,102,265	52,102,265
8	Bonchari	107,474,902	53,737,451	53,737,451
9	Butula	117,998,526	58,999,263	58,999,263
10	Buuri	99,474,849	49,737,425	49,737,425
11	Dagoretti North	92,489,538	46,244,769	46,244,769
12	Embakasi East	88,586,135	44,293,068	44,293,067

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
13	Embakasi North	91,928,589	45,964,295	45,964,295
14	Embakasi South	93,715,211	46,857,606	46,857,606
15	Embakasi West	86,559,518	43,279,759	43,279,759
16	Emurua Dikkir	103,749,737	77,812,303	25,937,434
17	Garsen	115,610,656	57,805,328	57,805,328
18	Gatanga	106,957,779	53,478,890	53,478,890
19	Githunguri	95,078,924	71,309,193	23,769,731
20	Jomvu	91,199,962	45,599,981	45,599,981
21	Kajiado West	110,981,202	55,490,601	55,490,601
22	Kaloleni	120,901,359	60,450,680	60,450,680
23	Kangema	91,982,659	45,991,330	45,991,330
24	Khwisero	110,179,332	82,634,499	27,544,833
25	Kibra	96,876,627	48,438,674	48,437,954
26	Kibwezi West	130,062,705	65,031,353	65,031,353
27	Kiharu	109,461,096	54,730,548	54,730,548
28	Kirinyaga Central	95,118,540	47,559,270	47,559,270
29	Kisumu East	109,266,625	54,633,313	54,633,313
30	Kisumu West	109,650,020	54,825,010	54,825,010
31	Kitui South	137,344,836	68,672,418	68,672,418
32	Kitutu Masaba	127,019,718	95,264,789	31,754,929
33	Konoin	110,932,946	55,466,473	55,466,473
34	Kuria West	125,735,678	50,294,272	75,441,407
35	Lafey	141,030,998	70,515,499	70,515,499
36	Limuru	102,759,987	50,981,233	51,778,754
37	Loima	131,345,010	65,672,505	65,672,505

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
38	Machakos Town	113,395,549	61,697,775	51,697,775
39	Mandera East	123,887,894	61,943,947	61,943,947
40	Mandera West	144,267,965	72,133,983	72,133,983
41	Manyatta	98,606,572	49,303,286	49,303,286
42	Maragua	109,584,890	54,792,445	54,792,445
43	Marakwet West	111,401,725	55,700,863	55,700,863
44	Mbita	103,593,893	51,796,947	51,796,947
45	Mbooni	126,065,670	63,032,835	63,032,835
46	Molo	97,426,895	48,713,448	48,713,448
47	Moyale	118,820,931	59,410,466	59,410,465
48	Mvita	92,487,081	46,243,540	46,243,541
49	Mwea	107,585,256	53,792,628	53,792,628
50	Mwingi Central	122,597,369	61,298,685	61,298,685
51	Mwingi North	133,182,398	66,591,199	66,591,199
52	Naivasha	114,816,135	57,408,068	57,408,068
53	Ndia	94,453,861	47,226,931	47,226,931
54	North Mugirango	110,448,793	55,224,397	55,224,397
55	Nyali	96,446,159	48,223,080	48,223,080
56	Nyaribari Chache	110,614,299	55,307,150	55,307,150
57	Nyeri Town	89,761,514	67,321,136	22,440,379
58	Ol Kalou	104,586,548	52,293,274	52,293,274
59	Roysambu	93,192,688	46,596,344	46,596,344
60	Ruaraka	96,478,805	52,239,403	44,239,403
61	Saku	95,198,754	47,599,377	47,599,377
62	Shinyalu	121,464,271	60,732,136	60,732,136

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
63	Tetu	92,327,623	46,163,812	46,163,812
64	Tigania West	98,707,396	49,353,698	49,353,698
65	Turkana North	141,468,751	70,734,376	70,734,376
66	Turkana West	169,895,727	84,947,864	84,947,864
67	West Mugirango	119,760,046	59,880,023	59,880,023
	TOTAL	7,361,402,128	3,808,176,404	3,553,225,725

Appendix IV

Constituencies that have received statutory allocation for 2014/15 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Kieni	104,235,424	10,000,000	94,235,424
2	Mwala	114,203,146	10,000,000	104,203,146
	TOTAL	218,438,570	20,000,000	198,438,570

Appendix V

Constituencies that have received more than 75% allocation for 2013/14 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Dagoretti South	64,083,427	58,083,427	6,000,000
2	Kisumu East	76,051,617	74,051,617	2,000,000
3	Kitutu Chache North	77,918,354	75,918,354	2,000,000
4	Magarini	102,288,872	97,806,113	4,482,759

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
5	Makueni	98,571,651	97,946,651	625,000
6	Ol-Jororook	68,444,682	66,944,682	1,500,000
7	Shinyalu	84,102,728	77,902,728	6,200,000
8	Turkana South	93,426,132	72,426,132	21,000,000
9	Voi	69,917,064	67,211,483	2,705,581
10	Garsen	80,239,023	78,739,023	1,500,000
11	Bonchari	74,868,981	65,585,125	9,283,856
12	Mwingi North	91,837,332	91,537,332	300,000
	Total	981,749,863	924,152,667	57,597,196

Appendix VI

Constituencies that have received more than 75% allocation for 2012/13 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Molo	115,507,636	86,630,727	28,876,909
2	Nyakach	95,644,039	94,644,039	1,000,000
3	Saboti	131,499,182	130,449,182	1,050,000
4	Bonchari	97,392,551	97,192,551	200,000
	Total	440,043,408	408,916,499	31,126,909

Constituencies that have received more than 75% allocation for 2011/12 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Aldai	80,082,889.00	77,582,889.00	2,500,000.00
2	Bomachoge	93,213,978.00	91,413,978.00	1,800,000.00
3	Bonchari	78,382,140.00	74,382,140.00	4,000,000.00
4	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
5	Karachuoonyo	76,823,917.00	71,250,330.00	5,573,587.00
6	Khwisero	74,541,266.00	73,291,266.00	1,250,000.00
7	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
8	Laikipia West	86,879,092.00	85,379,092.00	1,500,000.00
9	Masinga	79,800,938.00	79,300,938.00	500,000.00
10	Mwatate	69,709,977.00	63,529,977.00	6,180,000.00
11	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
12	Ndaragwa	69,978,263.00	65,488,263.00	4,490,000.00
13	Ndia	67,048,588.00	58,982,344.00	8,066,244.00
14	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
15	Starehe	64,814,599.00	63,914,599.00	900,000.00
16	Turkana North	138,953,632.00	135,953,632.00	3,000,000.00
17	Yatta	82,483,264.00	80,883,264.00	1,600,000.00
	TOTAL	1,364,910,475.00	1,316,441,605.90	48,468,869.10

Appendix VIII

Constituencies that have received more than 75% of the Conditional Grant

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Emgwen	17,442,857	17,042,857	400,000
	TOTAL	17,442,857	17,042,857	400,000

Appendix IX

Constituencies that have received more than 75% allocation for 2010/11 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Ikolomani	63,154,341	62,342,341	812,000
4	Kapenguria	75,521,027	74,151,027	1,370,000
5	Karachuonyo	63,264,201	61,914,201	1,350,000
6	Kathiani	76,984,259	74,984,259	2,000,000
7	Kisumu Rural	63,465,762	62,865,762	600,000
8	Kitui South	71,489,461	70,189,461	1,300,000
9	Langata	53,709,833	51,159,833	2,550,000
10	Lurambi	81,442,067	80,642,067	800,000
11	Mbooni	75,101,663	74,801,663	300,000
12	Muhoroni	63,169,294	62,969,294	200,000
13	Mwatate	57,173,257	54,000,000	3,173,257
14	Mwea	61,610,867	60,610,867	1,000,000
15	Ndaragwa	57,402,963	55,402,963	2,000,000
16	Ndia	54,894,580	53,796,689	1,097,891

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
17	Saboti	88,100,335	87,599,302	501,033
18	Sigor	75,139,371	74,539,371	600,000
19	Starehe	52,981,843	48,981,843	4,000,000
20	Turkana Central	97,349,166	93,849,166	3,500,000
21	Wajir West	78,604,218	78,255,520	348,698
22	Westlands	52,077,572	50,577,572	1,500,000
	TOTAL	1,516,173,587	1,484,370,708	31,802,879

Appendix X

Constituencies that have received more than 75% allocation for 2009/10 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Mbooni	67,114,868	63,680,015	3,434,853
2	Nyatike	54,499,051	54,099,051	400,000
3	Wajir West	52,624,888	52,485,561	139,327
	Total	174,238,807	170,264,627	3,974,180

REPORT CONFIRMED BY:-

Signed.....

Mr. Yusuf Mbuno
Ag. Chief Executive Officer

Date.....

Signed.....

Ms. Elizabeth Kitundu
Programme Manager – Coordination

Date..

