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REPUBLIC OF KENYA

2020/2021

ESTIMATES OF REVENUE GRANTS AND LOANS

of the

Government of Kenya

for the year ending 30th June, 2021

June, 2020

**Estimates of Revenue, Grants
and Loans**

of the

Government of Kenya

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PARLIAMENT
OF KENYA
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ESTIMATES OF REVENUE AND GRANTS - OVERALL SUMMARY I

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Projections | | |
|------|---|---|---|-----------------------------------|--|--------------------------|--------------------------|--------------------------|
| | | | | | | 2020/2021 | 2021/2022 | 2022/2023 |
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| 111 | Taxes on Income, Profits, and Capital Gains | 640,546,172,005 | 686,994,011,920 | 884,368,760,077 | 736,268,023,003 | 685,013,952,037 | 776,582,656,412 | 846,516,302,389 |
| 114 | Taxes on Goods and Services | 632,950,349,183 | 720,528,329,863 | 854,876,883,713 | 740,928,494,077 | 850,459,264,680 | 987,437,486,831 | 1,108,826,250,574 |
| 115 | Taxes on International Trade and Transactions | 138,285,553,119 | 152,374,869,760 | 196,175,214,560 | 142,374,124,675 | 162,704,389,899 | 200,088,466,752 | 229,379,781,346 |
| 110 | Taxes | 1,411,782,074,307 | 1,559,897,211,543 | 1,935,420,858,350 | 1,619,570,641,755 | 1,698,177,606,616 | 1,964,108,609,995 | 2,184,722,334,308 |
| 121 | Social Security Contributions | 510,964,676 | 475,373,307 | 1,127,889,511 | 557,101,364 | 492,432,578 | 551,979,413 | 619,815,664 |
| 120 | Social contributions | 510,964,676 | 475,373,307 | 1,127,889,511 | 557,101,364 | 492,432,578 | 551,979,413 | 619,815,664 |
| 131 | Grants From Foreign Governments | 2,695,967,719 | 2,289,317,204 | 11,747,478,793 | 9,428,249,544 | 6,293,861,980 | 6,012,693,644 | 6,510,809,639 |
| 132 | Grants From International Organizations | 23,788,084,626 | 17,402,442,166 | 27,037,069,129 | 21,229,802,221 | 29,765,250,665 | 40,044,637,694 | 40,417,863,035 |
| 133 | From other general government units | - | - | - | 3,800,000,000 | 21,101,600,000 | - | - |
| 130 | Grants | 26,484,052,346 | 19,691,759,369 | 38,784,547,922 | 34,458,051,765 | 57,160,712,645 | 46,057,331,338 | 46,928,672,674 |
| 141 | Property Income | 28,283,594,171 | 32,168,478,384 | 40,345,688,125 | 130,525,469,932 | 45,605,369,705 | 27,190,430,066 | 28,522,019,539 |
| 142 | Sales of Goods and Services | 72,227,099,032 | 96,566,555,308 | 115,167,128,536 | 123,185,772,582 | 128,904,848,403 | 127,054,531,170 | 133,365,963,138 |
| 143 | Fines, Penalties, and Forfeitures | 1,175,680,066 | 1,567,178,913 | 1,644,971,633 | 870,089,662 | 1,043,618,998 | 1,171,861,317 | 1,315,878,787 |
| 144 | Other Receipts Not Classified Elsewhere | 6,676,718,588 | 1,044,570,868 | 5,831,500,000 | 1,718,559,544 | 2,494,267,539 | 2,759,795,046 | 2,904,189,113 |
| 140 | Other Revenue | 108,363,091,858 | 131,346,783,472 | 162,989,288,293 | 256,299,891,720 | 178,048,104,645 | 158,176,617,599 | 166,108,050,577 |
| 311 | Receipts from Sale of Fixed Assets | 20,296,756 | 35,832,065 | 8,156,000 | 8,156,000 | 8,156,000 | 8,156,000 | 8,156,000 |
| 312 | Receipts from Sale of Inventories, Stocks and Commodities | 91,548,072 | 7,401,450,586 | 8,523,615,630 | 8,543,615,630 | 8,074,565,630 | 8,453,815,630 | 8,513,315,630 |
| 314 | Receipts from Sale of Non-Produced Assets | 447,797,103 | 503,389,862 | 2,309,000,000 | 2,309,000,000 | 2,309,000,000 | 2,309,030,000 | 2,309,030,000 |
| 320 | Transactions in Financial Assets | 1,695,954,258 | 2,011,605,251 | 5,523,000,000 | 5,523,000,000 | 5,523,000,000 | 5,523,000,000 | 5,523,000,000 |
| | Receipts from Sale of Assets | 2,255,596,189 | 9,952,277,764 | 16,363,771,630 | 16,383,771,630 | 15,914,721,630 | 16,294,001,630 | 16,353,501,630 |
| | TOTAL REVENUE EXCLUSIVE OF GRANTS | 1,522,911,727,030 | 1,701,671,646,086 | 2,115,901,807,784 | 1,892,811,406,469 | 1,892,632,865,469 | 2,139,131,208,637 | 2,367,803,702,179 |
| | TOTAL REVENUE INCLUSIVE OF GRANTS | 1,549,395,779,376 | 1,721,363,405,456 | 2,154,686,355,706 | 1,927,269,458,234 | 1,949,793,578,114 | 2,185,188,539,975 | 2,414,732,374,853 |

REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Projections | | |
|-------|---|---|---|-----------------------------------|--|--------------------------|--------------------------|--------------------------|
| | | | | | | 2020/2021 | 2021/2022 | 2022/2 |
| | | | | | | Ksh | Ksh | Ksh |
| 1111 | Payable by Individuals | 363,305,107,272 | 393,439,728,578 | 468,496,803,304 | 395,411,479,352 | 376,991,468,857 | 422,578,722,389 | 474,512,10 |
| 1112 | Payable by Corporations and Other Enterprises (Net ⁴) | 277,241,064,733 | 291,890,221,299 | 415,871,956,773 | 340,856,543,651 | 308,022,483,180 | 354,003,934,023 | 372,004,20 |
| 1110 | Taxes on Income, Profits, and Capital Gains | 640,546,172,005 | 685,329,949,877 | 884,368,760,077 | 736,268,023,003 | 685,013,952,037 | 776,582,656,412 | 846,516,30 |
| 11410 | General Taxes on Goods and Services | 386,068,381,168 | 427,447,950,481 | 512,752,705,015 | 433,282,132,115 | 499,186,865,765 | 587,425,214,129 | 657,371,681,1 |
| 11411 | Value Added Taxes (Net ⁴) | 357,128,744,720 | 414,143,407,776 | 495,980,401,708 | 412,629,138,480 | 481,611,588,512 | 567,724,666,980 | 635,250,008,6 |
| 11414 | Taxes on Financial and Capital Transactions | 28,939,636,448 | 13,304,542,705 | 16,772,303,307 | 20,652,993,636 | 17,575,277,252 | 19,700,547,149 | 22,121,672,3- |
| 11420 | Excises (Net ⁴) | 167,753,134,371 | 196,608,900,149 | 242,245,458,081 | 203,996,271,950 | 244,807,085,675 | 281,109,453,897 | 316,960,833,03 |
| 11450 | Taxes on Use of Goods, Permission to Use Goods | 1,901,318,145 | 2,494,335,670 | 2,312,987,917 | 2,668,912,105 | 2,750,921,233 | 3,139,815,190 | 3,525,686,99 |
| 11451 | Motor Vehicles Taxes | 1,574,253,345 | 2,222,193,603 | 1,970,003,919 | 2,430,546,291 | 2,466,597,934 | 2,764,868,412 | 3,104,660,628 |
| 11452 | Other | 327,064,800 | 272,142,067 | 342,983,998 | 238,365,814 | 284,323,299 | 374,946,779 | 421,026,367 |
| 11460 | Other Taxes on Goods and Services | 597,066,815 | 776,306,907 | 686,978,700 | 546,331,096 | 651,665,007 | 859,372,750 | 964,986,518 |
| 1140 | Taxes on Goods and Services | 556,319,900,498 | 627,327,493,207 | 757,998,129,713 | 640,493,647,266 | 747,396,537,680 | 872,533,855,966 | 978,823,187,578 |
| 1151 | Customs and Other Import Duties (Net ⁴) | 93,685,384,903 | 106,874,931,944 | 135,421,632,741 | 93,442,037,480 | 106,762,074,741 | 137,381,392,402 | 158,966,236,883 |
| 1156 | Other Taxes on International Trade and Transactions | 23,827,404,941 | 24,196,727,815 | 33,015,481,819 | 26,250,120,528 | 28,784,617,346 | 32,265,363,615 | 36,230,658,806 |
| 1150 | Taxes on International Trade and Transactions | 117,512,789,844 | 131,071,659,758 | 168,437,114,560 | 119,692,158,008 | 135,546,692,087 | 169,646,756,017 | 195,196,895,689 |
| 110 | Taxes | 1,314,378,862,347 | 1,443,729,102,843 | 1,810,804,004,350 | 1,496,453,828,277 | 1,567,957,181,804 | 1,818,763,268,395 | 2,020,536,385,656 |

REVENUE AND GRANTS TO THE EXCHEQUER - SUMMARY II (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Projections | | |
|------|---|---|---|-----------------------------------|--|-------------------|-------------------|-------------------|
| | | | | | | 2020/2021 | 2021/2022 | 2022/2023 |
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| 1211 | Employee Contributions | 510,964,676 | 475,373,307 | 1,127,889,511 | 557,101,364 | 492,432,578 | 551,979,413 | 619,815,664 |
| 1210 | Social Security Contributions | 510,964,676 | 475,373,307 | 1,127,889,511 | 557,101,364 | 492,432,578 | 551,979,413 | 619,815,664 |
| 1200 | Social Contributions | 510,964,676 | 475,373,307 | 1,127,889,511 | 557,101,364 | 492,432,578 | 551,979,413 | 619,815,664 |
| 1311 | Current | 2,342,133,425 | 2,074,386,647 | 6,559,078,043 | 8,685,174,544 | 3,820,200,000 | 2,478,031,664 | 2,634,147,659 |
| 1310 | Grants from Foreign Governments | 2,342,133,425 | 2,074,386,647 | 6,559,078,043 | 8,685,174,544 | 3,820,200,000 | 2,478,031,664 | 2,634,147,659 |
| 1321 | Current | 11,758,891,168 | 10,667,979,542 | 12,915,738,124 | 13,953,549,624 | 12,180,878,177 | 18,042,179,428 | 14,926,836,732 |
| 1320 | Grants from International Organizations | 11,758,891,168 | 10,667,979,542 | 12,915,738,124 | 13,953,549,624 | 12,180,878,177 | 18,042,179,428 | 14,926,836,732 |
| 1330 | From other general government units | - | - | - | 3,800,000,000 | 21,101,600,000 | - | - |
| 1331 | Current | - | - | - | 3,800,000,000 | 21,101,600,000 | - | - |
| 1300 | Grants | 14,101,024,593 | 12,742,366,189 | 19,474,816,167 | 26,438,724,168 | 37,102,678,177 | 20,520,211,092 | 17,560,984,391 |
| 1411 | Interest | 2,113,818,788 | 2,177,611,133 | 2,133,380,120 | 2,166,690,863 | 1,659,783,124 | 2,133,380,120 | 2,240,049,125 |
| 1412 | Dividends | 16,011,474,345 | 18,763,157,461 | 29,542,693,301 | 46,057,478,000 | 28,567,655,534 | 21,620,952,732 | 22,269,581,314 |
| 1413 | Withdrawals from Income of Quasi-Corporations | 7,926,970,900 | 8,000,000,000 | 4,985,000,000 | 79,733,482,000 | 12,338,000,000 | - | - |
| 1415 | Rent | 1,655,510,339 | 1,668,430,385 | 2,419,527,605 | 1,422,731,969 | 1,854,003,947 | 2,248,170,114 | 2,524,461,999 |
| 1410 | Property Income | 27,707,774,372 | 30,609,198,978 | 39,080,601,025 | 129,380,382,832 | 44,419,442,605 | 26,002,502,966 | 27,034,092,439 |
| 1421 | Sales by Market Establishments | 156,530,113 | 689,716,987 | - | 182,759,149 | 217,995,540 | 287,478,113 | 322,808,122 |
| 1422 | Administrative Fees | 15,261,977,419 | 22,366,819,195 | 20,017,209,804 | 15,650,886,984 | 18,509,913,210 | 23,653,256,633 | 26,560,155,371 |
| 1423 | Incidental Sales by Non-market Establishments | 1,394,688 | 10,175,006 | 1,820,869 | 4,602,450 | 5,489,813 | 7,239,602 | 8,129,323 |
| 1420 | Sales of Goods and Services | 15,419,902,220 | 23,066,711,188 | 20,019,030,673 | 15,838,248,583 | 18,733,398,563 | 23,947,974,348 | 26,891,092,816 |
| 1430 | Fines, Penalties, and Forfeitures | 1,123,835,935 | 1,567,178,913 | 1,644,971,633 | 870,089,662 | 1,043,618,998 | 1,171,861,317 | 1,315,878,787 |
| 1440 | Other Receipts Not Classified Elsewhere | 5,916,610,633 | 289,817,883 | 4,500,000,000 | 278,478,332 | 1,120,767,539 | 1,256,295,046 | 1,410,689,113 |
| 1400 | Other Revenue | 50,168,123,161 | 55,532,906,962 | 65,244,603,330 | 146,367,199,409 | 65,317,227,705 | 52,378,633,677 | 56,651,753,155 |
| 311 | Receipts from Sale of Non-Financial Assets | 5,536,565 | 18,896,182 | - | - | - | - | - |
| 312 | Receipts from Sale of Inventories, Stocks and Commodities | - | 710,961 | - | - | - | - | - |
| 310 | Receipts from Sale of Assets | 5,536,565 | 19,607,143 | - | - | - | - | - |
| | TOTAL REVENUE EXCLUSIVE OF GRANTS (EXCHEQUER) | 1,365,063,486,750 | 1,499,756,990,255 | 1,877,176,497,191 | 1,643,378,129,050 | 1,633,766,842,087 | 1,871,693,881,485 | 2,077,807,954,475 |
| | TOTAL REVENUE INCLUSIVE OF GRANTS (EXCHEQUER) | 1,379,164,511,343 | 1,512,499,356,444 | 1,896,651,313,358 | 1,669,816,853,218 | 1,670,869,520,264 | 1,892,214,092,577 | 2,095,368,938,866 |

REVENUE AND GRANTS COLLECTED AS APPROPRIATION IN AID - SUMMARY III

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Projections | | |
|---|---|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | 2020/2021 | 2021/2022 | 2022/2023 |
| Recurrent Appropriation in Aid | | | | | | | | |
| 1110 | Taxes on Income, Profits, and Capital Gains | - | 1,664,062,043 | - | - | - | - | - |
| 1140 | Taxes on Goods and Services (include RML) | 64,077,162,615 | 74,667,262,852 | 62,469,854,000 | 63,735,960,000 | 68,752,727,000 | 76,935,203,615 | 93,151,389,000 |
| 1100 | Taxes | 64,077,162,615 | 76,331,324,895 | 62,469,854,000 | 63,735,960,000 | 68,752,727,000 | 76,935,203,615 | 93,151,389,000 |
| 1410 | Property Income | 575,819,799 | 392,307,072 | 321,087,100 | 321,087,100 | 357,927,100 | 363,927,100 | 363,927,100 |
| 1420 | Sales from Goods and Services | 53,093,597,699 | 69,733,348,357 | 91,254,097,863 | 103,385,180,999 | 103,407,459,569 | 98,552,556,822 | 98,990,870,000 |
| 1430 | Fines, penalties, and forfeitures | 51,844,131 | - | - | - | - | - | - |
| 1440 | Other Receipts Not Classified Elsewhere | 760,107,955 | 754,752,985 | 1,331,500,000 | 1,440,081,212 | 1,373,500,000 | 1,503,500,000 | 1,493,500,000 |
| 1400 | Other Revenue | 54,481,369,584 | 70,880,408,414 | 92,906,684,963 | 105,146,349,311 | 105,138,886,669 | 100,419,983,922 | 100,848,297,400 |
| 3110 | Receipts from Sale of Fixed Assets | 14,760,191 | 16,935,883 | 8,156,000 | 8,156,000 | 8,156,000 | 8,156,000 | 8,156,000 |
| 3120 | Receipts from Sale of Inventories, Stocks and Commodities | 91,548,072 | 7,400,739,625 | 8,355,615,630 | 8,375,615,630 | 7,906,565,630 | 8,345,315,630 | 8,345,315,630 |
| 3140 | Receipts from Sale of Non-Produced Assets | 447,797,103 | 503,389,862 | 2,309,000,000 | 2,309,000,000 | 2,309,000,000 | 2,309,030,000 | 2,309,030,000 |
| 3200 | Transactions in Financial Assets | 1,695,954,258 | 2,011,605,251 | 5,523,000,000 | 5,523,000,000 | 5,523,000,000 | 5,523,000,000 | 5,523,000,000 |
| | Receipts from Sale of Assets | 2,250,059,624 | 9,932,670,621 | 16,195,771,630 | 16,215,771,630 | 15,746,721,630 | 16,185,501,630 | 16,185,501,630 |
| | Total Recurrent Appropriation in Aid | 120,808,591,823 | 157,144,403,931 | 171,572,310,593 | 185,098,080,941 | 189,638,335,299 | 193,540,689,167 | 210,185,188,435 |
| Development Appropriation in Aid | | | | | | | | |
| 1140 | Taxes on Goods and Services ⁵ | 12,553,286,069 | 18,533,573,803 | 34,408,900,000 | 36,698,886,811 | 34,310,000,000 | 37,968,427,250 | 36,851,673,613 |
| 1150 | Taxes on international trade and transactions (RDL) | 20,772,763,275 | 21,303,210,002 | 27,738,100,000 | 22,681,966,667 | 27,157,697,812 | 30,441,710,735 | 34,182,885,657 |
| 1100 | Taxes | 33,326,049,344 | 39,836,783,805 | 62,147,000,000 | 59,380,853,478 | 61,467,697,812 | 68,410,137,985 | 71,034,559,269 |
| 1310 | Grants From Foreign Governments | 353,834,294 | 214,930,557 | 5,188,400,750 | 743,075,000 | 2,473,661,980 | 3,534,661,980 | 3,876,661,980 |
| 1312 | Capital | 353,834,294 | 214,930,557 | 5,188,400,750 | 743,075,000 | 2,473,661,980 | 3,534,661,980 | 3,876,661,980 |
| 1320 | Grants From International Organizations | 12,029,193,458 | 6,734,462,624 | 14,121,331,005 | 7,276,252,597 | 17,584,372,488 | 22,002,458,266 | 25,491,026,303 |
| 1322 | Capital | 12,029,193,458 | 6,734,462,624 | 14,121,331,005 | 7,276,252,597 | 17,584,372,488 | 22,002,458,266 | 25,491,026,303 |
| 1300 | Grants | 12,383,027,753 | 6,949,393,180 | 19,309,731,755 | 8,019,327,597 | 20,058,034,468 | 25,537,120,246 | 29,367,688,283 |
| 1410 | Property Income | - | 1,166,972,334 | 944,000,000 | 824,000,000 | 828,000,000 | 824,000,000 | 1,124,000,000 |
| 1420 | Sales from Goods and Services | 3,713,599,113 | 3,766,495,762 | 3,894,000,000 | 3,962,343,000 | 6,763,990,271 | 4,554,000,000 | 7,484,000,000 |
| 1400 | Other Revenue | 3,713,599,113 | 4,933,468,096 | 4,838,000,000 | 4,786,343,000 | 7,591,990,271 | 5,378,000,000 | 8,608,000,000 |
| 3140 | Receipts from Sale of Non-Produced Assets | - | - | 168,000,000 | 168,000,000 | 168,000,000 | 108,500,000 | 168,000,000 |
| | Other Receipts from Sale of Assets | - | - | 168,000,000 | 168,000,000 | 168,000,000 | 108,500,000 | 168,000,000 |
| | Total Development Appropriation in Aid | 49,422,676,210 | 51,719,645,081 | 86,462,731,755 | 72,354,524,075 | 89,285,722,551 | 99,433,758,231 | 109,178,247,552 |
| | TOTAL REVENUE EXCLUSIVE OF GRANTS | 157,848,240,280 | 201,914,655,831 | 238,725,310,593 | 249,433,277,419 | 258,866,023,382 | 267,437,327,152 | 289,995,747,704 |
| | TOTAL REVENUE AND GRANTS INCLUSIVE OF GRANTS | 170,231,268,033 | 208,864,049,012 | 258,035,042,348 | 257,452,605,016 | 278,924,057,850 | 292,974,447,398 | 319,363,435,987 |

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|----------------|---|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | 1110000 Taxes on Income, Profits and Capital Gains | | | | | | | |
| | (Receiver of Revenue - Principal Secretary to the National Treasury) | | | | | | | |
| 1111000 | Income Tax from Individuals (P.A.Y.E) | | | | | | | |
| 1111001 | Income Tax from Individuals (P.A.Y.E) | 363,305,107,272 | 393,439,728,578 | 468,496,803,304 | 395,411,479,352 | 376,991,468,857 | 422,578,722,389 | 474,512,101,963 |
| 1112000 | Income Tax from Corporations (Other Enterprises) | | | | | | | |
| 1112001 | Income Tax from Corporations (Other Enterprises) ⁶ | 278,133,600,922 | 292,405,902,170 | 416,171,956,773 | 341,156,543,651 | 308,322,483,180 | 354,303,934,023 | 372,304,200,425 |
| 1112003 | Refunds | (892,536,189) | (515,680,871) | (300,000,000) | (300,000,000) | (300,000,000) | (300,000,000) | (300,000,000) |
| | Total Taxes on Income, Profits and Capital Gains (Net⁴) | 640,546,172,005 | 685,329,949,877 | 884,368,760,077 | 736,268,023,003 | 685,013,952,037 | 776,582,656,412 | 846,516,302,389 |
| | 1140000 Taxes on Goods and Services | | | | | | | |
| | (Receiver of Revenue - Principal Secretary to the National Treasury) | | | | | | | |
| 1141110 | VAT on Domestic Goods and Services | | | | | | | |
| 1141111 | Receipt from VAT on Domestic Goods and Services | 222,717,950,050 | 244,363,792,139 | 289,580,205,190 | 255,121,823,990 | 282,904,819,996 | 326,960,934,668 | 359,538,576,240 |
| 1141112 | Refund of VAT on Domestic Goods and Services | (16,475,012,100) | (13,588,247,826) | (14,400,000,000) | (14,400,000,000) | (20,040,000,000) | (20,040,000,000) | (20,040,000,000) |
| 1141120 | VAT on Imported Goods and Services | | | | | | | |
| 1141121 | Receipts from VAT on Imported Goods and Services | 150,885,806,770 | 183,367,863,463 | 220,800,196,519 | 171,907,314,490 | 218,746,768,516 | 260,803,732,311 | 295,751,432,441 |
| | Total VAT (Net⁴) | 357,128,744,720 | 414,143,407,776 | 495,980,401,708 | 412,629,138,480 | 481,611,588,512 | 567,724,666,980 | 635,250,008,681 |

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|--|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| 1141400 | Taxes on Financial and Capital Transactions (Receiver of Revenue - Principal Secretary to the National Treasury) | | | | | | | |
| 1141402 | Second Hand Motor Vehicle Purchase Tax | 170,926,070 | 192,318,560 | 224,455,664 | 232,555,044 | 236,004,471 | 264,543,036 | 297,054,400 |
| 1141403 | Capital Gains Tax | 16,639,964,267 | 2,951,245,512 | 4,648,680,863 | 9,031,536,046 | 6,059,102,230 | 6,791,792,098 | 7,626,478,505 |
| 1141404 | Stamp Duty | | | | | | | |
| 1141404 | Stamp duty | 12,127,958,275 | 10,117,000,401 | 11,892,797,115 | 11,382,532,880 | 11,273,182,403 | 12,636,574,458 | 14,189,819,990 |
| 1141405 | Stamp Duty Refunds | (10,431,814) | (1,865,093) | (6,000,000) | (6,000,000) | (6,000,000) | (6,000,000) | (6,000,000) |
| | (Receiver of Revenue - Principal Secretary of Ministry of Land and Physical Planning) | | | | | | | |
| 1141404 | Stamp duty | 11,219,651 | 45,843,325 | 12,369,665 | 12,369,665 | 12,988,148 | 13,637,556 | 14,319,434 |
| | Total Stamp Duty | 12,128,746,112 | 10,160,978,633 | 11,899,166,780 | 11,388,902,545 | 11,280,170,551 | 12,644,212,014 | 14,198,139,430 |
| | Total Taxes on Financial and Capital Transactions | 28,939,636,448 | 13,304,542,705 | 16,772,303,307 | 20,652,993,636 | 17,575,277,252 | 19,700,547,149 | 22,121,672,347 |
| 1142000 | Excise Taxes | 168,380,268,318 | 194,744,475,189 | 239,719,811,161 | 201,745,225,575 | 241,917,956,925 | 277,868,839,450 | 313,332,705,609 |
| 1142007 | Excise Refunds | (627,133,947) | (434,680,576) | (720,000,000) | (540,000,000) | (540,000,000) | (540,000,000) | (540,000,000) |
| 1142008 | Anti-adulteration Levy | - | 2,299,105,536 | 3,245,646,919 | 2,791,046,375 | 3,429,128,750 | 3,780,614,447 | 4,168,127,428 |
| 1146000 | Other Taxes on Goods and Services (Receiver of Revenue - Principal Secretary to the State Department for Mining) | | | | | | | |
| 1146001 | Cement Levy | 597,066,815 | 776,306,907 | 686,978,700 | 546,331,096 | 651,665,007 | 859,372,750 | 964,986,518 |
| | Total Taxes on Goods and Services (Net⁴) | 554,418,582,353 | 624,833,157,537 | 755,685,141,796 | 637,824,735,161 | 744,645,616,447 | 869,394,040,776 | 975,297,500,583 |
| | 1150000 Taxes on Inter-Trade & Transactions (Receiver of Revenue - Principal Secretary to the National Treasury) | | | | | | | |
| 1151000 | Receipts from Customs and Other Import Duties | | | | | | | |
| 1151001 | Customs Duties | 93,928,786,533 | 107,029,154,821 | 135,661,632,741 | 93,622,037,480 | 106,942,074,741 | 137,561,392,402 | 159,146,236,883 |
| 1151003 | Customs Duties Refunds | (243,401,630) | (154,222,878) | (240,000,000) | (180,000,000) | (180,000,000) | (180,000,000) | (180,000,000) |
| 1156000 | Other Taxes on International Trade and Transactions | | | | | | | |
| 1156001 | Import Declaration and Inspection Fees | 23,827,404,941 | 24,196,727,815 | 33,015,481,819 | 26,250,120,528 | 28,784,617,346 | 32,265,363,615 | 36,230,658,806 |
| | Total Taxes on International Trade & Transactions (Net⁴) | 117,512,789,844 | 131,071,659,758 | 168,437,114,560 | 119,692,158,008 | 135,546,692,087 | 169,646,756,017 | 195,196,895,689 |

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| 114500 | Receipts from Permission to use Goods or to Perform Services and Activities (Receiver of Revenue - Principal Secretary to the National Treasury) | | | | | | | |
| 1145006 | Licences under Traffic Act (Receiver of Revenue - Principal Secretary to State Department for Interior and Citizen Services) | 1,574,253,345 | 2,222,193,603 | 1,970,003,919 | 2,430,546,291 | 2,466,597,934 | 2,764,868,412 | 3,104,660,628 |
| 1145014 | Licences under Betting, Lotteries and Gaming Act (Receiver of Revenue - Principal Secretary to the State Department for Mining) | 280,475,800 | 264,938,942 | 294,855,619 | 216,967,188 | 258,798,968 | 341,286,978 | 383,229,899 |
| 1145013 | Mineral Export Licence Fee | 5,852,050 | 7,203,125 | 6,060,411 | 5,193,377 | 6,194,673 | 8,169,125 | 9,173,081 |
| 1145009 | Prospecting Fee | 40,736,950 | - | 42,067,969 | 16,205,249 | 19,329,658 | 25,490,676 | 28,623,387 |
| | Total Receipts from Permission to use Goods or to Perform Services and Activities | 1,901,318,145 | 2,494,335,670 | 2,312,987,917 | 2,668,912,105 | 2,750,921,233 | 3,139,815,190 | 3,525,686,995 |
| | 1210000 Social Security Contributions (Receiver of Revenue - Principal Secretary to the National Treasury) | | | | | | | |
| 1211030 | Contribution from Government Employees to Social and Welfare Schemes within Government | | | | | | | |
| 1211031 | Contribution from Government Employees to Social and Welfare Schemes within Government (WCPS) (Receiver of Revenue - Principal Secretary to the National Treasury-Pensions Department) | 202,945,590 | 213,142,905 | 530,108,070 | 235,014,237 | 207,733,590 | 232,853,532 | 261,470,380 |
| 1211033 | Contribution from Government Employees to Social and Welfare Schemes within Government | 308,019,086 | 262,230,402 | 597,781,441 | 322,087,128 | 284,698,988 | 319,125,881 | 358,345,285 |
| | Total Social Security Contributions | 510,964,676 | 475,373,307 | 1,127,889,511 | 557,101,364 | 492,432,578 | 551,979,413 | 619,815,664 |

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | 1410000 Property Income | | | | | | | |
| | (Receiver of Revenue - Director General, Public Investment & Portfolio Management) | | | | | | | |
| 1411000 | Interest Received | | | | | | | |
| 1411201 | Interest | 2,113,818,788 | 2,177,611,133 | 2,133,380,120 | 2,166,690,863 | 1,659,783,124 | 2,133,380,120 | 2,240,049,125 |
| 1412000 | Profits and Dividends | | | | | | | |
| 1412101 | Dividends from Central Bank of Kenya (CBK) | - | 800,000,000 | 1,500,000,000 | 11,400,000,000 | - | - | - |
| 1412103 | Other Profits and Dividends | 16,011,474,345 | 17,963,157,461 | 28,042,693,301 | 34,657,478,000 | 28,567,655,534 | 21,620,952,732 | 22,269,581,314 |
| 1413000 | Withdrawals from Income of quasi-corporations | | | | | | | |
| 1413101 | Surplus funds from Regulatory Authority | 7,926,970,900 | 8,000,000,000 | 4,985,000,000 | 79,733,482,000 | 12,338,000,000 | - | - |
| | (Receiver of Revenue - The Principal Secretary to the National Treasury) | | | | | | | |
| 1415001 | Rent of Land | 735,081,448 | 610,032,875 | 1,209,658,538 | 624,400,966 | 884,332,266 | 991,269,114 | 1,113,092,463 |
| | (Receiver of Revenue - The Principal Secretary to the Ministry of Lands and Physical Planning) | | | | | | | |
| 1415001 | Rent of Land | 18,314,962 | 28,169,469 | 30,654,685 | 21,578,035 | 30,560,735 | 34,256,256 | 38,466,225 |
| 1415009 | Stand Premia on Town Plots | 27,674,917 | 93,762,386 | 69,362,095 | 56,371,096 | 79,837,768 | 89,492,057 | 100,490,304 |
| 1410500 | Receipt from Royalties | | | | | | | |
| | (Receiver of Revenue - The Principal Secretary to the State Department for Mining) | | | | | | | |
| 1415003 | Royalty on Carbon Dioxide | 46,411,674 | 6,433,076 | 51,263,496 | 21,021,758 | 25,074,802 | 33,066,992 | 37,130,805 |
| 1415004 | Mining Royalties | 94,953,566 | 117,042,988 | 136,159,318 | 84,332,697 | 100,592,238 | 132,654,396 | 148,957,136 |
| 1415005 | Magadi Soda Royalty | 135,377,550 | 195,135,000 | 145,290,836 | 131,478,621 | 156,828,007 | 206,814,412 | 232,231,147 |
| 1415006 | Base Titanium Royalty | 490,949,539 | 519,564,262 | 582,998,117 | 401,984,619 | 479,488,192 | 632,317,344 | 710,026,833 |
| | (Receiver of Revenue - The Principal Secretary to the State Department for Fisheries, Aquaculture and the Blue Economy) | | | | | | | |
| 1415008 | Fishing Rights | 106,746,683 | 98,290,328 | 194,140,520 | 81,564,175 | 97,289,939 | 128,299,543 | 144,067,087 |
| | Total Property Income | 27,707,774,372 | 30,609,198,978 | 39,080,601,025 | 129,380,382,832 | 44,419,442,605 | 26,002,502,966 | 27,034,092,439 |

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1421000 | Sales of Market Establishments | | | | | | | |
| | (Receiver of Revenue - The Principal Secretary to the State Department for Housing and Urban Development) | | | | | | | |
| 1421003 | Rent of Government Buildings and Housing | 156,530,113 | 230,294,826 | - | - | - | - | - |
| | (Receiver of Revenue - The Principal Secretary to the Ministry of Defence) | | | | | | | |
| 1421003 | Rent of Government Buildings and Housing | - | 459,422,161 | - | 182,759,149 | 217,995,540 | 287,478,113 | 322,808,122 |
| 1422000 | Administrative Fees and Charges | | | | | | | |
| | (Receiver of Revenue - The Principal Secretary to the National Treasury) | | | | | | | |
| 1422001 | Fees under Traffic Act | 1,325,756,589 | 1,646,575,108 | 1,685,779,532 | 1,902,934,476 | 1,931,160,194 | 2,164,683,487 | 2,430,715,171 |
| | (Receiver of Revenue - Principal Secretary to the Ministry of Lands and Physical Planning) | | | | | | | |
| 1422003 | Other Land Revenue | 702,125,115 | 918,967,739 | 1,014,795,602 | 752,509,974 | 1,065,771,654 | 1,194,648,848 | 1,341,466,822 |
| 1422004 | Land Adjudication and Case Fees | 39,570 | 2,790,883 | 25,452 | 1,313,894 | 1,860,854 | 2,085,875 | 2,342,222 |
| 1422017 | Conveyance Fees | 7,482,735 | 6,033,757 | 9,993,964 | 6,274,345 | 8,886,286 | 9,960,849 | 11,185,001 |
| 1420219 | Land Valuation Fees | 1,772,680 | 8,048,560 | 5,055,153 | 4,559,012 | 6,456,878 | 7,237,669 | 8,127,152 |
| 1422020 | Land Registration Fees | 17,887,762 | 29,557,125 | 29,020,863 | 22,023,878 | 31,192,177 | 34,964,055 | 39,261,009 |
| 1422005 | Sale of Freehold Interest in Agricultural Land | 531 | - | 388 | 246 | 349 | 391 | 439 |
| | (Receiver of Revenue - Solicitor General to the State Law Office and Department of Justice) | | | | | | | |
| 1422008 | Official Receiver's Fees | 832,825 | 2,790,322 | 835,827 | 1,441,296 | 1,719,181 | 2,267,142 | 2,545,766 |
| 1422009 | Registration of Companies | 11,282,600 | 37,801,557 | 252,943,619 | 19,525,786 | 23,290,403 | 30,713,845 | 34,488,464 |
| 1420211 | Registration of Coat of Arms | - | - | 10,104 | - | - | - | - |
| 1422012 | Registration of Business Names | 18,630,441 | 62,419,982 | 71,155,630 | 32,242,037 | 38,458,377 | 50,716,366 | 56,949,222 |
| 1422013 | Registration of Marriages | 47,947,790 | 160,645,697 | 106,466,635 | 82,978,949 | 98,977,484 | 130,524,966 | 146,566,007 |
| 1420214 | Registration of Hire Purchase Agreement | 459,490 | 1,539,489 | 1,712,138 | 795,198 | 948,514 | 1,250,838 | 1,404,561 |
| 1422015 | Registration of Societies | 5,544,866 | 18,577,683 | 9,718,059 | 9,596,003 | 11,446,135 | 15,094,407 | 16,949,454 |
| 1422018 | Registration of Newspapers, Books and Periodicals | 93,800 | 314,270 | 194,573 | 162,331 | 193,629 | 255,345 | 286,726 |
| 1422031 | Public Trustee Fees | 50,883,918 | 170,482,987 | 77,641,987 | 88,060,243 | 105,038,464 | 138,517,785 | 155,541,114 |
| 1422032 | Business Names Search Fees | 167,568,320 | 561,425,866 | 168,167,661 | 289,995,496 | 345,907,304 | 456,159,695 | 512,220,054 |

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimate 2022/2022 |
|---------|---|---|---|-----------------------------------|--|------------------------|------------------------|-----------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue - The Principal Secretary to the State Department for Interior and Citizen Services) | | | | | | | |
| 1422023 | Licence Fees | 344,000 | 39,788,610 | 48,539,463 | 15,964,841 | 19,042,899 | 25,112,517 | 28,198,610 |
| 1422024 | Registration of Births and Deaths | 322,004,210 | 152,189,326 | 322,221,640 | 188,635,234 | 225,004,548 | 296,721,130 | 333,187,610 |
| 1422028 | Identity Card Fees | 120,766,773 | 88,646,705 | 122,092,131 | 83,305,144 | 99,366,570 | 131,038,066 | 147,142,130 |
| 1422034 | Certificate of Good Conduct Fees | 674,327,058 | 1,015,720,908 | 705,676,298 | 672,304,809 | 801,926,746 | 1,057,528,002 | 1,187,494,300 |
| 1422035 | Hire of Security Services Fees | 854,267,574 | 565,588,252 | 865,787,052 | 564,821,780 | 673,720,737 | 888,458,390 | 997,646,600 |
| 1422025 | Immigration Visas and Other Consular Fees | 3,302,454,036 | 4,724,684,225 | 4,382,604,147 | 3,193,213,308 | 3,808,872,287 | 5,022,889,088 | 5,640,183,700 |
| 1422026 | Passport Fees | 1,115,906,360 | 2,460,975,990 | 1,190,410,647 | 1,422,891,689 | 1,697,228,528 | 2,238,192,833 | 2,513,258,500 |
| 1422027 | Work Permit Fees | 1,650,000 | 8,332,605,602 | 1,721,738,283 | 3,315,385,264 | 3,699,907,970 | 4,952,732,168 | 5,585,774,500 |
| 1422029 | Other Immigration Fees | 5,514,205,683 | 169,608,320 | 5,807,356,096 | 2,261,033,749 | 2,696,966,333 | 3,556,580,989 | 3,993,671,700 |
| 1422038 | East African Community Tourist Visa Fees | 42,838,663 | 100,153,117 | 71,380,978 | 56,882,446 | 67,849,514 | 89,475,455 | 100,471,600 |
| 1422040 | Verification Fees | - | - | - | - | 254,691,311 | 262,332,050 | 270,202,010 |
| | (Receiver of Revenue - Chief Registrar to the Judiciary) | | | | | | | |
| 1422039 | Sale of Goods and Fees for Services | 954,904,031 | 1,056,183,336 | 1,345,885,881 | 649,025,923 | 778,509,960 | 872,650,368 | 979,895,900 |
| | (Receiver of Revenue - The Principal Secretary to the Ministry of Defence) | | | | | | | |
| 1422039 | Sale of Goods and Fees for Services | - | 32,703,778 | - | 13,009,635 | 15,517,923 | 20,464,011 | 22,978,960 |
| | Total Administrative Fees and Charges | 15,261,977,419 | 22,366,819,195 | 20,017,209,804 | 15,650,886,984 | 18,509,913,210 | 23,653,256,633 | 26,560,155,371 |
| 1423000 | Incidental Sales by Non-Market Establishments (Receiver of Revenue - The Principal Secretary to the State Department for Interior and Citizen Services) | | | | | | | |
| 1423008 | Sale of Tender Documents (Receiver of Revenue - The Principal Secretary to the National Treasury) | 1,394,688 | 760,500 | 1,409,628 | 857,339 | 1,022,635 | 1,348,584 | 1,514,320 |
| 1423008 | Sale of Tender Documents (Receiver of Revenue - The Principal Secretary to the State Department for Public Works) | - | - | 51,195 | - | - | - | - |
| 1423008 | Sale of Tender Documents (Receiver of Revenue - The Principal Secretary to the Ministry of Defence) | - | - | 360,046 | - | - | - | - |
| 1423008 | Sale of Tender Documents | - | 9,414,506 | - | 3,745,111 | 4,467,177 | 5,891,018 | 6,615,003 |
| | Total Receipts from Incidental sales of goods and services | 1,394,688 | 10,175,006 | 1,820,869 | 4,602,450 | 5,489,813 | 7,239,602 | 8,129,323 |
| | Total Sales of Goods and Services(excluding sales of market establishments) | 15,263,372,107 | 22,376,994,201 | 20,019,030,673 | 15,655,489,434 | 18,515,403,023 | 23,660,496,235 | 26,568,284,694 |

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| 1430000 | 1430000 Fines, Penalties and Forfeitures (Receiver of Revenue - The Chief Registrar to the Judiciary) | | | | | | | |
| 1430000 | Fines, Penalties and Forfeitures and Other Charges | | | | | | | |
| 1430001 | Court Imposed Fines & Forfeitures (Receiver of Revenue - The Principal Secretary to the Ministry of Defence) | 1,123,835,935 | 1,545,402,946 | 1,644,971,633 | 861,427,134 | 1,033,286,315 | 1,158,235,257 | 1,300,578,134 |
| 1430099 | Other Fines, Penalties, Forfeitures and other Charges | - | 21,775,967 | - | 8,662,528 | 10,332,683 | 13,626,060 | 15,300,653 |
| | Total Fines Penalties and Forfeitures | 1,123,835,935 | 1,567,178,913 | 1,644,971,633 | 870,089,662 | 1,043,618,998 | 1,171,861,317 | 1,315,878,787 |
| 1440000 | 1440000 Other Receipts Not Classified Elsewhere (Receiver of Revenue - Principal Secretary to the National Treasury) | | | | | | | |
| 1441200 | Other receipts paid to Exchequer (Miscellaneous Revenue) | | | | | | | |
| 1441201 | Sundry Revenue | 227,048,677 | 192,747,216 | 744,575,497 | 237,888,254 | 1,078,147,958 | 1,211,544,486 | 1,363,701,025 |
| 1441201 | Miscellaneous Revenue (Receiver of Revenue - Principal Secretary to the State Department for Interior and Citizen Services) | 5,685,432,659 | - | 3,752,698,939 | - | - | - | - |
| 1441200 | Other receipts paid to Exchequer (Miscellaneous Revenue) | | | | | | | |
| 1441201 | Sundry Revenue (Receiver of Revenue - The Principal Secretary to the Ministry of Defence) | 4,129,297 | 24,947,784 | 2,725,564 | 2,725,564 | 2,861,842 | 3,004,934 | 3,155,181 |
| 1441201 | Sundry Revenue | - | 72,122,883.00 | - | 37,864,513.58 | 39,757,739.25 | 41,745,626.22 | 43,832,907.53 |
| | Total Other Receipts Not Classified Elsewhere | 5,916,610,633 | 289,817,883 | 4,500,000,000 | 278,478,332 | 1,120,767,539 | 1,256,295,046 | 1,410,689,113 |
| 3100000 | 3100000 Receipts from Sale of Non Financial Assets | | | | | | | |
| 3110000 | Receipts from the Sale of Fixed Assets | | | | | | | |
| 3112120 | Receipts from the Sale of Vehicles and Transport Equipment (Receiver of Revenue - The Principal Secretary to the National Treasury) | | | | | | | |
| 3112121 | Sale of Motor Vehicles (Receiver of Revenue - The Principal Secretary to the State Department for Interior and Citizen Services) | 841,615 | - | - | - | - | - | - |
| 3112121 | Sale of Motor Vehicles | 4,694,950 | 18,896,182 | - | - | - | - | - |

REVENUE AND GRANTS DUE TO THE EXCHEQUER- DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Esti 2022 |
|---------|---|---|---|-----------------------------------|--|------------------------|------------------------|------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | |
| 3120000 | Receipts from the Sales of Inventories, Stocks, and Commodities (Receiver of Revenue - The Principal Secretary to the National Treasury) | | | | | | | |
| 3122101 | Sale of Inventories | - | 710,961 | - | - | - | - | - |
| | Total Receipts From Sale of Non Financial Assets | 5,536,565 | 19,607,143 | - | - | - | - | |
| | 1310000 Grants from Foreign Governments (Receiver of Revenue - Principal Secretary to the National Treasury) | | | | | | | |
| 1311002 | Grants from Foreign Governments - Cash Through Exchequer | 2,342,133,425 | 2,074,386,647 | 6,559,078,043 | 4,787,174,544 | 3,820,200,000 | 2,478,031,664 | 2,634, |
| 1311003 | Grants from Foreign Governments - Cash Through Exchequer (Budget Support) | - | - | - | 3,898,000,000 | - | - | |
| | Total Grants from Foreign Governments | 2,342,133,425 | 2,074,386,647 | 6,559,078,043 | 8,685,174,544 | 3,820,200,000 | 2,478,031,664 | 2,634,1- |
| | 1320000 Grants from International Organizations (Receiver of Revenue - Principal Secretary to the National Treasury) | | | | | | | |
| 1321002 | Grants from International Organizations - Cash Through Exchequer | 7,031,377,252 | 6,362,978,795 | 7,915,738,124 | 9,953,549,624 | 9,180,878,177 | 15,542,179,428 | 14,926,8 |
| 1321003 | (Receiver of Revenue - Ministry of Defence) AMISOM grants | 4,727,513,916 | 4,305,000,747 | 5,000,000,000 | 4,000,000,000 | 3,000,000,000 | 2,500,000,000 | |
| | Total Grants from International Organizations | 11,758,891,168 | 10,667,979,542 | 12,915,738,124 | 13,953,549,624 | 12,180,878,177 | 18,042,179,428 | 14,926,8 |
| | 1330000 Grants from Other Levels of Government (Receiver of Revenue - Principal Secretary to the National Treasury) | | | | | | | |
| 1330100 | Grants to Central Government from General Government Units (Nairobi County) | - | - | - | 3,800,000,000 | 21,101,600,000 | - | |
| | Total Grants from Other Levels of Government | - | - | - | 3,800,000,000 | 21,101,600,000 | - | |
| | Total Grants | 14,101,024,593 | 12,742,366,189 | 19,474,816,167 | 26,438,724,168 | 37,102,678,177 | 20,520,211,092 | 17,560,98 |

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|--|--|--|-----------------------------|--|----------------------|----------------------|----------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue - The Presidency) | | | | | | | |
| | 1420000 Sale of Goods and Services | | | | | | | |
| 1422033 | Surcharge Fees | 8,081,850 | 7,040,185 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| 1423008 | Sale of Tender Documents | 1,842,800 | 88,600 | 3,032,074 | 3,032,074 | 3,300,000 | 3,300,000 | 3,300,000 |
| 1422099 | Other Receipts from Administrative Fees and Charges | - | - | - | - | 6,813,139,377 | - | - |
| | 3100000 Receipts from Sale of Non-Financial Assets | | | | | | | |
| 3112121 | Sale of Motor Vehicles | 2,476,515 | 13,323,000 | 2,100,000 | 2,100,000 | 2,100,000 | 2,100,000 | 2,100,000 |
| | Total A.I.A from the Presidency | 12,401,165 | 20,451,785 | 10,132,074 | 10,132,074 | 6,823,539,377 | 10,400,000 | 10,400,000 |
| | (Receiver of Revenue- State Department for Interior and Citizen Services) | | | | | | | |
| | 1420000 Sale of Goods and Services | | | | | | | |
| 1422099 | Other Receipts from Administrative Fees and Charges | - | 27,560,105 | 35,000,000 | 35,000,000 | 35,000,000 | 35,000,000 | 35,000,000 |
| 1422016 | Examination and Tuition Fees | - | 34,439,895 | 43,737,000 | 43,737,000 | 43,737,000 | 43,737,000 | 43,737,000 |
| 1422036 | Agency Fees | - | - | 1,639,000,000 | 2,009,800,000 | 2,009,800,000 | 2,073,800,000 | 2,170,800,000 |
| | 1140000 Taxes of Goods and Services | | | | | | | |
| 1422039 | Sale of Goods and Fees for Services | - | 5,857,250 | 6,169,847 | 11,132,847 | 11,132,847 | 11,132,847 | 11,132,847 |
| | Total A.I.A from State Department for Interior and Citizen Services | - | 67,857,250 | 1,723,906,847 | 2,099,669,847 | 2,099,669,847 | 2,163,669,847 | 2,260,669,847 |
| | (Receiver of Revenue- State Department for Correctional Services) | | | | | | | |
| | 1440000 Other Receipts not Classified Elsewhere | | | | | | | |
| 1441201 | Sundry Revenue | - | - | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 |
| | Total A.I.A from State Department for Correctional Services | - | - | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 |
| | (Receiver of Revenue- Ministry of Defence) | | | | | | | |
| | 1410000 Property Income | | | | | | | |
| 1415001 | Rent on Land | 393,028,026 | - | - | - | - | - | - |
| 1415099 | Other Property Income | 6,247,946 | - | - | - | - | - | - |
| | 1420000 Sale of Goods and Services | | | | | | | |
| 1422099 | Other Receipts from Administrative Fees and Charges | 1,604,000 | - | - | - | - | - | - |
| 1423008 | Sale of Tender Documents | 46,456,135 | - | - | - | - | - | - |
| | 1430000 Fines, Penalties and Forfeitures and Other Charges | | | | | | | |
| 1430001 | Court Imposed Fines & Forfeitures | 49,560,765 | - | - | - | - | - | - |
| | 1440000 Other Receipts not Classified Elsewhere | | | | | | | |
| 1441201 | Sundry Revenue | 416,401,581 | - | - | - | - | - | - |
| | Total A.I.A from Ministry of Defence | 913,298,453 | - | - | - | - | - | - |

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|--|--|--|-----------------------------|--|-----------------------|-----------------------|-----------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- Ministry of Foreign Affairs) | | | | | | | |
| | 1140000 Taxes on Goods and Services | | | | | | | |
| 1141111 | Receipts from VAT on Domestic Goods and Services | - | - | 15,070,000 | 15,070,000 | 15,270,000 | 15,270,000 | 15,270,000 |
| 1141112 | Refunds of VAT on Domestic Goods and Services | - | 27,775,936 | 27,734,000 | 29,034,000 | 30,784,000 | 30,909,000 | 31,045,250 |
| 1141119 | Receipts from VAT on Domestic Goods and Services-Other | - | - | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| | 1410000 Property Income | | | | | | | |
| 1415001 | Rent on Land | - | - | 10,577,100 | 10,577,100 | 10,577,100 | 10,577,100 | 10,577,100 |
| 1415001 | Rent on Land and Building | 4,521,820 | 148,167 | 28,800,000 | 28,800,000 | 28,800,000 | 28,800,000 | 28,800,000 |
| | 1420000 Sale of Goods and Services | | | | | | | |
| 1421002 | Other Revenue by Market Establishment | - | 936,977 | - | - | - | - | - |
| 1421003 | Rent on Government Buildings and Housing | 103,312,111 | 123,168,300 | 144,375,000 | 147,603,750 | 147,603,750 | 147,603,750 | 147,603,750 |
| 1422099 | Other Receipts from Administrative Fees and Charges | - | - | 24,000 | 4,024,000 | 4,024,000 | 4,124,000 | 4,331,500 |
| 1422025 | Immigration Visas and Other Consular Fees | 421,127,405 | 388,066,064 | 233,025,451 | 245,075,451 | 252,975,451 | 250,975,451 | 250,975,451 |
| 1422027 | Passport Fees | - | - | 63,682,900 | 63,432,900 | 63,432,900 | 63,492,900 | 63,558,900 |
| 1422029 | Identity Card Fees | - | - | - | - | - | - | - |
| 1422030 | Other Immigration Fees | - | - | 37,800,000 | 40,550,000 | 40,550,000 | 40,550,000 | 40,550,000 |
| | Total A.I.A from Ministry of Foreign Affairs | 528,961,336 | 540,095,445 | 561,138,451 | 584,217,201 | 594,067,201 | 592,352,201 | 592,761,951 |
| | (Receiver of Revenue- State Department for Vocational and Technical Training) | | | | | | | |
| | 1420000 Sale of Goods and Services | | | | | | | |
| 1422016 | Examination and Tuition Fees | - | - | 2,900,071,609 | 3,380,071,609 | 4,637,828,195 | 4,639,128,769 | 4,639,128,769 |
| 1422023 | Licence Fees | - | 24,129,929 | 35,000,000 | 35,000,000 | 35,000,000 | 35,000,000 | 35,000,000 |
| 1422099 | Other Receipts from Administrative Fees and Charges | - | - | - | 20,000,000 | 20,000,000 | 20,000,000 | 20,000,000 |
| | Total A.I.A from State Department for Vocational and Technical Training | - | 24,129,929 | 2,935,071,609 | 3,435,071,609 | 4,692,828,195 | 4,694,128,769 | 4,694,128,769 |
| | (Receiver of Revenue- State Department for University Education) | | | | | | | |
| | 1420000 Sale of Goods and Services | | | | | | | |
| 1423010 | Sale of Goods and Fees for Services | 28,874,907,301 | 36,785,721,442 | 45,234,938,863 | 44,891,884,441 | 44,891,884,441 | 44,891,884,441 | 44,891,884,441 |
| | 3200000 Transactions in Financial Assets | | | | | | | |
| 3204004 | Loans from the Higher Education Loans Board | 1,695,954,258 | 2,011,605,251 | 5,523,000,000 | 5,523,000,000 | 5,523,000,000 | 5,523,000,000 | 5,523,000,000 |
| | Total A.I.A from State Department for University Education | 30,570,861,559 | 38,797,326,693 | 50,757,938,863 | 50,414,884,441 | 50,414,884,441 | 50,414,884,441 | 50,414,884,441 |

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|--|--|-----------------------------|--|-----------------------|-----------------------|-----------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- State Department for Early Learning and Basic Education) | | | | | | | |
| | 1420000 Sale of Goods and Services | | | | | | | |
| 1422099 | Other Receipts from Administrative Fees and Charges | 70,000,000 | 118,264,933 | 70,000,000 | 70,000,000 | 70,000,000 | 70,000,000 | 70,000,000 |
| 1423010 | Sale of Goods and Fees for Services | 1,356,019,650 | 2,104,678,690 | 1,350,500,000 | 1,350,500,000 | 1,350,500,000 | 1,350,500,000 | 1,348,500,000 |
| | 3100000 Receipts from Sale of Non-Financial Assets | | | | | | | |
| 3112222 | Receipt from Sale of Plant, Machinery and Equipment | - | - | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| | 3120000 Receipts from Sale of Inventories, Stocks and Commodities | | | | | | | |
| 3122101 | Sale of Capital Goods | - | - | 12,000,000 | 12,000,000 | 12,000,000 | 12,000,000 | 12,000,000 |
| | Total A.I.A from State Department for Early Learning and Basic Education | 1,426,019,650 | 2,222,943,623 | 1,432,600,000 | 1,432,600,000 | 1,432,600,000 | 1,432,600,000 | 1,430,600,000 |
| | (Receiver of Revenue- National Treasury) | | | | | | | |
| | 1420000 Sale of Goods and Services | | | | | | | |
| 1422036 | Agency Fees | - | - | 2,949,300,000 | 2,949,300,000 | 2,949,300,000 | 2,949,300,000 | 2,949,300,000 |
| | 1440000 Other Receipts not Classified Elsewhere | | | | | | | |
| 1441201 | Sundry Revenue | 5,951,981 | - | - | - | - | - | - |
| | Total A.I.A from National Treasury | 5,951,981 | - | 2,949,300,000 | 2,949,300,000 | 2,949,300,000 | 2,949,300,000 | 2,949,300,000 |
| | (Receiver of Revenue- State Department for Planning) | | | | | | | |
| | 1440000 Other Receipts not Classified Anywhere | | | | | | | |
| 1441201 | Sundry Revenue | 47,000 | 71,000,000 | 71,000,000 | 71,000,000 | 71,000,000 | 71,000,000 | 71,000,000 |
| | Total A.I.A from State Department for Planning | 47,000 | 71,000,000 | 71,000,000 | 71,000,000 | 71,000,000 | 71,000,000 | 71,000,000 |
| | (Receiver of Revenue- Ministry of Health) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1422099 | Other Receipts from Administrative Fees and Charges | 11,685,690,446 | 4,165,000,000 | 6,680,421,655 | 6,680,421,655 | 7,399,750,000 | 7,720,936,056 | 7,720,936,056 |
| 1423010 | Sale of Goods and Fees for Services | - | - | - | - | 240,000,000 | 240,000,000 | 240,000,000 |
| | 3100000 Receipts from Sale of Non-Financial Assets | | | | | | | |
| 3112121 | Sale of Motor Vehicles | 1,833,632 | - | 206,000 | 206,000 | 206,000 | 206,000 | 206,000 |
| | 3520000 Receipts from Sale of Inventories, Stocks and Commodities | | | | | | | |
| 3122199 | Receipts from Sales of Other Inventories, Stocks and Commodities-Other | 11,122,638 | 7,267,974,713 | 8,290,800,630 | 8,290,800,630 | 7,842,050,630 | 8,280,800,630 | 8,280,800,630 |
| | Total A.I.A from Ministry of Health | 11,698,646,716 | 11,432,974,713 | 14,971,428,285 | 14,971,428,285 | 15,482,006,630 | 16,241,942,686 | 16,241,942,686 |

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|--|--|--|-----------------------------|--|-----------------------|-----------------------|-----------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | K |
| | (Receiver of Revenue- State Department for Infrastructure) | | | | | | | |
| | 1140000 Taxes of Goods and Services | | | | | | | |
| 1142009 | Receipts from Transit/Toll Charges | 765,778,080 | 839,705,182 | 550,000,000 | 550,000,000 | 550,000,000 | 550,000,000 | 550,000,000 |
| 1142010 | Road Maintenance levy | 63,311,384,535 | 67,354,256,958 | 57,643,000,000 | 57,643,000,000 | 61,283,000,000 | 69,220,690,615 | 85,331,756,100 |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1422016 | Examination Fees | - | - | 400,000,000 | 400,000,000 | 400,000,000 | 400,000,000 | 400,000,000 |
| 1422036 | Agency Fees | 48,724,983 | 59,710,556 | 26,000,000 | 26,000,000 | 40,000,000 | 26,000,000 | 26,000,000 |
| | 1440000 Other Receipts not Classified Elsewhere | | | | | | | |
| 1441201 | Sundry Revenue | - | 9,981,826 | 1,000,000,000 | 1,000,000,000 | 1,000,000,000 | 1,000,000,000 | 1,000,000,000 |
| | Total A.I.A from State Department for Infrastructure | 64,125,887,598 | 68,263,654,522 | 59,619,000,000 | 59,619,000,000 | 63,273,000,000 | 71,196,690,615 | 87,307,756,130 |
| | (Receiver of Revenue- State Department for Transport) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1422036 | Agency Fees | 1,519,116,308 | 2,402,314,958 | 503,000,000 | 503,000,000 | 503,000,000 | 580,000,000 | 550,000,000 |
| 1423002 | Aviation Fees and Air Navigation Charges | - | 8,238,475,245 | 8,114,000,000 | 8,114,000,000 | 8,114,000,000 | 8,449,000,000 | 8,407,000,000 |
| | 1440000 Other Receipts not Classified Elsewhere | | | | | | | |
| 1441206 | Direct Payment- Maintenance of Airstrips | - | - | 60,000,000 | 119,801,212 | 60,000,000 | 60,000,000 | 60,000,000 |
| | Total A.I.A from State Department for Transport | 1,519,116,308 | 10,640,790,203 | 8,677,000,000 | 8,736,801,212 | 8,677,000,000 | 9,089,000,000 | 9,017,000,000 |
| | (Receiver of Revenue- State Department for Shipping and Maritime) | | | | | | | |
| | 1420000 Sale of Goods and Services | | | | | | | |
| 1422016 | Examination and Tuition Fees | - | - | - | - | 40,000,000 | 40,000,000 | 40,000,000 |
| 1422036 | Agency Fees | - | 1,454,217,996 | 1,230,000,000 | 1,036,000,000 | 1,230,000,000 | 1,288,000,000 | 1,278,000,000 |
| | Total A.I.A from State Department for Shipping and Maritime | - | 1,454,217,996 | 1,230,000,000 | 1,036,000,000 | 1,270,000,000 | 1,328,000,000 | 1,318,000,000 |

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|--|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- State Department for Public Works) | | | | | | | |
| 3143322 | 3140000 Disposal and Sales of Non-Produced Assets Receipts from Sale of Non- Produced Assets | - | 4,426,389 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 |
| | Total A.I.A from State Department for Public Works | - | 4,426,389 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 | 4,000,000 |
| | (Receiver of Revenue- State Department for Water Services) | | | | | | | |
| 1422099 | 1420000 Sales of Goods and Services Other Receipts from Administrative Fees and Charges | 4,056,000 | - | - | - | - | - | - |
| 1423008 | Sale of Tender Documents | 1,011,000 | - | - | - | - | - | - |
| | Total A.I.A from State Department for Water Services | 5,067,000 | - | - | - | - | - | - |
| | (Receiver of Revenue- State Department for Natural Resources) | | | | | | | |
| 1422099 | 1420000 Sales of Goods and Services Other Receipts from Administrative Fees and Charges | 3,050,606,000 | - | - | - | - | - | - |
| 1423012 | Receipt from Sale of Cultivated Assets | 2,702,904,804 | - | - | - | - | - | - |
| 3122103 | 3120000 Receipts from Sale of Inventories, Stocks and Commodities Sale of Non-Capital Goods | 69,018,013 | - | - | - | - | - | - |
| | Total A.I.A from State Department for Natural Resources | 5,822,528,817 | - | - | - | - | - | - |
| | (Receiver of Revenue- Ministry of Water and Sanitation) | | | | | | | |
| 1423003 | 1420000 Sale of Goods and Services Water Rates | - | 2,430,299,316 | 1,704,000,000 | 1,898,000,000 | - | - | - |
| 1423011 | Course Fees and Hostel Charges | - | 167,509,474 | 205,000,000 | 205,000,000 | - | - | - |
| | Total A.I.A from Ministry of Water and Sanitation | - | 2,597,808,790 | 1,909,000,000 | 2,103,000,000 | - | - | - |

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|--|--|--|-----------------------------|--|---------------------|---------------------|---------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- Ministry of Water, Sanitation and Irrigation) | | | | | | | |
| | 1420000 Sale of Goods and Services | | | | | | | |
| 1423003 | Water Rates | - | - | - | - | 1,702,200,000 | 1,802,200,000 | 1,909,200,000 |
| 1423011 | Course Fees and Hostel Charges | - | - | - | - | 205,000,000 | 205,000,000 | 205,000,000 |
| 1423012 | Receipt from the Sale of Cultivated Assets (Plants and Crops) | - | - | - | - | 308,000,000 | 308,000,000 | 308,000,000 |
| | Total A.I.A from Ministry of Water, Sanitation and Irrigation | - | - | - | - | 2,215,200,000 | 2,315,200,000 | 2,422,200,000 |
| | (Receiver of Revenue- Ministry of Environment and Forestry) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1421003 | Rent of Government Buildings and Housing | 1,250,000 | - | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 |
| 1422023 | Licence Fees | 92,674,809 | 352,080,000 | 90,000,000 | 370,000,000 | 90,000,000 | 90,000,000 | 90,000,000 |
| 1422040 | Educational Visits Fees | - | - | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 |
| 1422041 | Specialized Weather Products Charges | - | - | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 |
| 1423011 | Course Fees and Hotel Charges | 10,500,000 | - | 10,500,000 | 10,500,000 | 10,500,000 | 10,500,000 | 10,500,000 |
| 1423012 | Receipt from Sale of Cultivated Assets | - | 660,271,171 | 872,000,000 | 872,000,000 | 872,000,000 | 872,000,000 | 872,000,000 |
| | 3100000 Receipts from Sale of Non-Financial Assets | | | | | | | |
| 3112222 | Receipt from Sale of Plant, Machinery and Equipment | 1,750,000 | - | 2,750,000 | 2,750,000 | 2,750,000 | 2,750,000 | 2,750,000 |
| 3112222 | Receipt from Sale of Household Furniture and Institutional Equipment | - | - | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| 3112222 | Receipt from Sale of Office and General Equipment | - | - | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| | 3120000 Receipts from Sale of Inventories, Stocks and Commodities | | | | | | | |
| 3122103 | Sale of Non-Capital Goods | - | 126,177,683 | 38,000,000 | 38,000,000 | 38,000,000 | 38,000,000 | 38,000,000 |
| | Total A.I.A from Ministry of Environment and Forestry | 106,174,809 | 1,138,528,854 | 1,018,900,000 | 1,298,900,000 | 1,018,900,000 | 1,018,900,000 | 1,018,900,000 |
| | (Receiver of Revenue- Ministry of Lands and Physical Planning) | | | | | | | |
| | 1420000 Receipts from Sale of Inventories, Stocks and Commodities | | | | | | | |
| 1422039 | Sale of Goods and Fees for Services | 9,414,750 | 15,857,539 | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 |
| | Total A.I.A from Ministry of Lands and Physical Planning | 9,414,750 | 15,857,539 | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 |

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|---|---|--------------------------------|---|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- State Department for Information Communication Technology) | | | | | | | |
| | 1140000 Taxes on Goods and Services | | | | | | | |
| 1145004 | Licences Under Stage Plays and Cinemas Act | - | - | 46,000,000 | 46,000,000 | 46,000,000 | 46,000,000 | 46,000,000 |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1422016 | Examination and Tuition Fees | - | - | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| 1422023 | Licence Fees | - | - | - | - | 3,000,000 | 3,000,000 | 3,000,000 |
| | Total A.I.A from State Department for Information Communication Technology | - | - | 48,000,000 | 48,000,000 | 51,000,000 | 51,000,000 | 51,000,000 |
| | (Receiver of Revenue- State Department for Broadcasting and Telecommunications) | | | | | | | |
| | 1140000 Taxes on Goods and Services | | | | | | | |
| 1145011 | Licences under the Communication Act | - | - | 4,000,000 | 4,000,000 | 4,000,000 | 4,500,000 | 4,500,000 |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1422016 | Examination and Tuition Fees | 12,000,000 | 12,000,000 | 14,000,000 | 14,000,000 | 14,000,000 | 15,000,000 | 16,000,000 |
| 1422039 | Sale of Goods and Fees for Services | 120,000,000 | 170,000,000 | 170,000,000 | 120,000,000 | 120,000,000 | 170,000,000 | 170,000,000 |
| | 1440000 Receipts not Elsewhere Classified | | | | | | | |
| 1441201 | Sundry Revenue | - | 83,173,015 | - | 48,780,000 | 42,000,000 | 172,000,000 | 162,000,000 |
| | 3140000 Disposal and Sales of Non-Produced Assets | | | | | | | |
| 3143322 | Receipts from Sale of Non-Produced Assets | 447,797,103 | 497,902,570 | 2,304,000,000 | 2,304,000,000 | 2,304,000,000 | 2,304,000,000 | 2,304,000,000 |
| | Total A.I.A from State Department for Broadcasting and Telecommunications | 579,797,103 | 763,075,585 | 2,492,000,000 | 2,490,780,000 | 2,484,000,000 | 2,665,500,000 | 2,656,500,000 |
| | (Receiver of Revenue- State Department for Sports) | | | | | | | |
| | 1140000 Taxes on Goods and Services | | | | | | | |
| 1113001 | Withholding Tax | - | 1,664,062,043 | - | - | - | - | - |
| 1144001 | Betting Tax | - | 6,445,524,776 | - | - | - | - | - |
| | 1410000 Property Income | | | | | | | |
| 1415099 | Other Property Income | - | - | 94,160,000 | 94,160,000 | 131,000,000 | 131,000,000 | 131,000,000 |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1422040 | Educational Visits Fee | 40,135,354 | - | - | - | - | - | - |
| 1423008 | Sale of Tender Documents | 286,000 | 418,250 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 |
| 1422036 | Agency Fees | - | - | - | - | 10,000,000 | 10,000,000 | 10,000,000 |
| | Total A.I.A from State Department for Sports | 40,421,354 | 8,110,005,069 | 94,560,000 | 94,560,000 | 141,400,000 | 141,400,000 | 141,400,000 |

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|--|--|--|-----------------------------|--|----------------------|----------------------|----------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- State Department for Culture and Heritage) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1422099 | Other Receipts from Administrative Fees and Charges | - | - | 439,000,000 | 485,579,590 | 406,000,000 | 404,000,000 | 404,000,000 |
| 1422039 | Sale of Goods and Fees for Services | - | - | - | 500,000 | 500,000 | - | - |
| 1422040 | Educational Visits Fee | 1,945,910 | 1,777,815 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| | Total A.I.A from State Department for Culture and Heritage | 1,945,910 | 1,777,815 | 441,000,000 | 488,079,590 | 408,500,000 | 406,000,000 | 406,000,000 |
| | (Receiver of Revenue- Ministry of Energy) | | | | | | | |
| | 1140000 Taxes on Goods and Services | | | | | | | |
| 1142011 | 5% Electricity Levy - REP | - | - | 523,000,000 | 523,000,000 | 523,000,000 | 523,000,000 | 523,000,000 |
| | 1410000 Property Income | | | | | | | |
| 1415007 | Royalties on Geothermal Development | - | - | 70,000,000 | 70,000,000 | 70,000,000 | 70,000,000 | 70,000,000 |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1421001 | Sale of Electricity | - | - | 2,106,000,000 | 2,668,666,844 | 2,668,666,844 | 2,668,666,844 | 2,668,666,844 |
| 1421004 | Sale of Steam | - | - | 900,000,000 | 1,186,000,000 | 900,000,000 | 900,000,000 | 900,000,000 |
| 1423006 | KOSF Storage Charges | 408,265,507 | 341,725,000 | 203,420,000 | 203,420,000 | 203,420,000 | 217,420,000 | 231,420,000 |
| | 3120000 Receipts from Sale of Inventories, Stocks and Commodities | | | | | | | |
| 3122105 | Sale of Woodfuel Burners Jikos | 2,052,188 | 1,166,776 | 3,580,000 | 3,580,000 | 3,580,000 | 3,580,000 | 3,580,000 |
| | Total A.I.A from Ministry of Energy | 410,317,695 | 342,891,776 | 3,806,000,000 | 4,654,666,844 | 4,368,666,844 | 4,382,666,844 | 4,396,666,844 |
| | (Receiver of Revenue- State Department for Livestock) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1423010 | Sale of Goods and Fees for Services | - | - | 300,000 | 300,000 | 600,000 | 600,000 | 600,000 |
| 1423012 | Sale of Cultivated Assets (Livestock) | - | 13,287,877 | 18,250,000 | 18,250,000 | 18,250,000 | 18,250,000 | 18,250,000 |
| | 3120000 Receipts from Sale of Inventories, Stocks and Commodities | | | | | | | |
| 3122101 | Sale of Capital Goods | 9,355,233 | - | 2,450,000 | 2,450,000 | 2,150,000 | 2,150,000 | 2,150,000 |
| | Total A.I.A from State Department for Livestock | 9,355,233 | 13,287,877 | 21,000,000 | 21,000,000 | 21,000,000 | 21,000,000 | 21,000,000 |

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|--|--|-----------------------------|--|----------------------|----------------------|----------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- State Department for Crop Development) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1423010 | Sale of Goods and Fees for Services | - | 22,000 | 4,000,000 | 10,047,549,374 | - | - | - |
| | 3100000 Receipts from Sale of Non-Financial Assets | | | | | | | |
| 3112222 | Receipts from Sale of Machinery of Plant, Machinery and Equipment | - | 3,612,883 | - | - | - | - | - |
| | Total A.I.A from State Department for Crop Development | - | 3,634,883 | 4,000,000 | 10,047,549,374 | - | - | - |
| | (Receiver of Revenue- State Department for Irrigation) | | | | | | | |
| | 1420000 Sale of Goods and Services | | | | | | | |
| 1423012 | Receipt from the Sale of Cultivated Assets (Plants and Crops) | 244,838,105 | 365,938,792 | 308,000,000 | 308,000,000 | - | - | - |
| | Total A.I.A from State Department for Irrigation | 244,838,105 | 365,938,792 | 308,000,000 | 308,000,000 | - | - | - |
| | (Receiver of Revenue- State Department for Agricultural Research) | | | | | | | |
| | 1420000 Sale of Goods and Services | | | | | | | |
| 1423010 | Sale of Goods and Fees for Services | 1,560,080 | - | 117,000,000 | 117,000,000 | - | - | - |
| 1423012 | Receipts from the Sale of Cultivated Assets (Livestock) | - | - | 214,000,000 | 214,000,000 | - | - | - |
| 1423012 | Receipt from the Sale of Cultivated Assets (Plants and Crops) | - | - | 687,000,000 | 687,000,000 | - | - | - |
| | Total A.I.A from State Department for Agricultural Research | 1,560,080 | - | 1,018,000,000 | 1,018,000,000 | - | - | - |
| | (Receiver of Revenue- State Department for Crop Development and Agricultural Research) | | | | | | | |
| | 1420000 Sale of Goods and Services | | | | | | | |
| 1423010 | Sale of Goods and Fees for Services | - | - | - | - | 1,773,000,000 | 1,912,000,000 | 1,937,000,000 |
| 1423012 | Receipts from the Sale of Cultivated Assets (Livestock) | - | - | - | - | 214,000,000 | 214,000,000 | 214,000,000 |
| 1423012 | Receipt from the Sale of Cultivated Assets (Plants and Crops) | - | - | - | - | 687,000,000 | 687,000,000 | 687,000,000 |
| | Total A.I.A from State Department for Crop Development and Agricultural Research | - | - | - | - | 2,674,000,000 | 2,813,000,000 | 2,838,000,000 |

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|--|---|---|--------------------------------|---|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- State Department for Cooperatives) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1422015 | Registration of Societies | 2,500,000 | - | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 | 6,000,000 |
| 1422041 | Audit Fees | 4,000,000 | - | 4,000,000 | 4,000,000 | 14,000,000 | 14,000,000 | 14,000,000 |
| 1422099 | Other Receipts from Administrative Fees and Charges | - | 234,152,315 | 339,000,000 | 339,000,000 | 430,000,000 | 450,000,000 | 470,000,000 |
| | Total A.I.A from State Department for Cooperatives | 6,500,000 | 234,152,315 | 349,000,000 | 349,000,000 | 450,000,000 | 470,000,000 | 490,000,000 |
| | (Receiver of Revenue- State Department for Trade) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1422099 | Receipts from Administrative Fees and Charges | - | 21,937,013 | 26,700,000 | 38,000,000 | 39,200,000 | 42,570,000 | 42,570,000 |
| | 3100000 Receipts from Sale of Non-Financial Assets | | | | | | | |
| 3112121 | Sale of Motor Vehicle | 7,766,045 | - | - | - | - | - | - |
| | 3120000 Receipts from Sale of Inventories, Stocks and Commodities | | | | | | | |
| 3122103 | Sale of non-Capital Goods | - | 4,296,790 | - | - | - | - | - |
| | Total A.I.A from State Department for Trade | 7,766,045 | 26,233,803 | 26,700,000 | 38,000,000 | 39,200,000 | 42,570,000 | 42,570,000 |
| | (Receiver of Revenue- State Department for Industrialization) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1422099 | Receipts from Administrative Fees and Charges | - | 445,135,619 | 720,454,000 | 720,454,000 | 723,350,000 | 731,030,000 | 733,030,000 |
| 1423010 | Sale of Goods and Fees for Services | 14,599,160 | 27,196,061 | 30,000,000 | 33,000,000 | 33,000,000 | 33,000,000 | 33,000,000 |
| | 3120000 Receipts from Sale of Inventories, Stocks and Commodities | | | | | | | |
| 3122199 | Receipts from Sales of Other Inventories, Stocks and Commodities- Other | - | 1,060,903 | 1,000,000 | 1,000,000 | 1,000,000 | 1,030,000 | 1,030,000 |
| | Total A.I.A from State Department for Industrialization | 14,599,160 | 473,392,583 | 751,454,000 | 754,454,000 | 757,350,000 | 765,060,000 | 767,060,000 |

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ² | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|--|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- State Department for Labour | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1422015 | Registration of Societies | 929,430 | 10,000,000 | 20,000,000 | 20,000,000 | 30,000,000 | 30,000,000 | 30,000,000 |
| 1422010 | Registration of Trade Unions | - | - | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| 1423010 | Sale of Goods and Fees for Services | 6,101,000 | 4,125,000 | 7,100,000 | 7,100,000 | 7,100,000 | 7,100,000 | 7,100,000 |
| 1423016 | Examination and Tuition Fees | - | - | 336,500,000 | 336,500,000 | 372,500,000 | 372,500,000 | 372,500,000 |
| 1422042 | Training Levy | - | 419,120,000 | 119,810,000 | 119,810,000 | 215,820,000 | 215,820,000 | 215,820,000 |
| 1422099 | Receipts from Administrative Fees and Charges | - | - | 175,000,000 | 175,000,000 | 175,000,000 | 175,000,000 | 175,000,000 |
| | 1440000 Other Receipts Not Classified Elsewhere | | | | | | | |
| 1441201 | Sundry Revenue | - | - | 50,000,000 | 50,000,000 | 50,000,000 | 50,000,000 | 50,000,000 |
| 1441299 | Receipts not classified elsewhere classified | - | - | 40,000,000 | 40,000,000 | 40,000,000 | 40,000,000 | 40,000,000 |
| | 3100000 Receipts from Sale of Non-Financial Assets | | | | | | | |
| 3112121 | Sale of Motor Vehicle | - | - | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| | Total A.I.A from State Department for Labour | 7,030,430 | 433,245,000 | 751,410,000 | 751,410,000 | 893,420,000 | 893,420,000 | 893,420,000 |
| | (Receiver of Revenue- State Department for Social Protection, Pensions & Senior Citizens Affairs) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1423008 | Sale of Tender Documents | - | 149,822 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| 1423010 | Sale of Goods and Fees for Services | 51,046,148 | 61,149,736 | 41,115,000 | 41,115,000 | 41,115,000 | 41,115,000 | 41,115,000 |
| | 3120000 Receipts from Sale of Inventories, Stocks and Commodities | | | | | | | |
| 3122102 | Sale of Equipment, Plant and Machinery | - | - | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 |
| 3122103 | Sale of non-capital assets | - | 1,123,663 | 750,000 | 750,000 | 750,000 | 750,000 | 750,000 |
| | Total A.I.A from State Department for Social Protection, Pensions & Senior Citizens Affairs | 51,046,148 | 62,423,221 | 42,000,000 | 42,000,000 | 42,000,000 | 42,000,000 | 42,000,000 |
| | (Receiver of Revenue- State Department for Mining) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1422023 | Licence Fees | 9,758,776 | 100,000,000 | 20,000,000 | 50,000,000 | 100,000,000 | 100,000,000 | 100,000,000 |
| 1423010 | Sale of Goods and Fees for Service | 1,493,575 | - | - | - | - | - | - |
| | Total A.I.A from State Department for Mining | 11,252,351 | 100,000,000 | 20,000,000 | 50,000,000 | 100,000,000 | 100,000,000 | 100,000,000 |

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ² | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|--|--|-----------------------------|--|----------------------|----------------------|----------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- State Department for Petroleum) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1423006 | KOSF Storage Charges | 47,364,694 | 47,000,000 | 47,000,000 | 47,000,000 | 47,000,000 | 49,000,000 | 49,000,000 |
| | Total A.I.A from State Department for Petroleum | 47,364,694 | 47,000,000 | 47,000,000 | 47,000,000 | 47,000,000 | 49,000,000 | 49,000,000 |
| | (Receiver of Revenue-State Department for Tourism) | | | | | | | |
| | 1140000 Taxes on Goods and Services | | | | | | | |
| 1146003 | Other Receipts from Taxes on Goods and Services | - | - | 3,661,000,000 | 3,661,000,000 | 3,801,000,000 | 3,920,180,000 | 3,920,180,000 |
| 1145008 | Air Passenger Service Charge | - | - | - | 1,264,806,000 | 2,499,623,000 | 2,624,604,000 | 2,729,588,000 |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1421002 | Other Revenues | - | 1,000,000,000 | - | - | - | - | - |
| 1422023 | Licence Fees | 902,164,222 | 204,510,800 | 215,000,000 | 235,000,000 | 215,000,000 | 221,700,000 | 221,700,000 |
| 1422099 | Receipts from Administrative Fees and Charges | 193,348 | 682,107,231 | 740,000,000 | 740,000,000 | 736,000,000 | 769,280,000 | 784,280,000 |
| | Total A.I.A from State Department for Tourism | 902,357,570 | 1,886,618,031 | 4,616,000,000 | 5,900,806,000 | 7,251,623,000 | 7,535,764,000 | 7,655,748,000 |
| | (Receiver of Revenue-State Department for Wildlife) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1422099 | Receipts from Administrative Fees and Charges | - | 4,070,499,200 | 4,199,168,700 | 4,349,168,700 | 4,618,000,000 | 4,853,000,000 | 5,094,000,000 |
| | Total A.I.A from State Department for Wildlife | - | 4,070,499,200 | 4,199,168,700 | 4,349,168,700 | 4,618,000,000 | 4,853,000,000 | 5,094,000,000 |
| | (Receiver of Revenue- State Department for Public Service and Youth Affairs) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1423008 | Sale of Tender Documents | 11,465,422 | - | - | - | - | - | - |
| 1423010 | Sale of Goods and Fees for Services | - | 210,592 | - | - | - | - | - |
| | Total A.I.A from State Department for Public Service and Youth Affairs | 11,465,422 | 210,592 | - | - | - | - | - |
| | (Receiver of Revenue- State Department for Gender) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1422099 | Other Receipts from Administrative Fees and Charges | - | - | 135,000,000 | 135,000,000 | 135,000,000 | 135,000,000 | 135,000,000 |
| | Total A.I.A from State Department for Gender | - | - | 135,000,000 | 135,000,000 | 135,000,000 | 135,000,000 | 135,000,000 |

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|--|--|-----------------------------|--|----------------------|----------------------|----------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- State Department for Public Service) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1423010 | Sale of Goods and Fees for Services | - | 88,142,000 | 1,738,509,764 | 1,738,509,764 | 1,738,509,764 | 1,738,509,764 | 1,738,509,764 |
| | Total A.I.A from State Department for Public Service | - | 88,142,000 | 1,738,509,764 | 1,738,509,764 | 1,738,509,764 | 1,738,509,764 | 1,738,509,764 |
| | (Receiver of Revenue- State Department for Youth) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1423013 | Receipts from Sale of Agricultural Goods | - | 230,823,350 | 1,223,572,000 | 1,223,572,000 | 723,570,000 | 1,223,570,000 | 1,223,570,000 |
| | Total A.I.A from State Department for Youth | - | 230,823,350 | 1,223,572,000 | 1,223,572,000 | 723,570,000 | 1,223,570,000 | 1,223,570,000 |
| | (Receiver of Revenue- State Department for Regional and Northern Corridor Development) | | | | | | | |
| | 1410000 Property Income | | | | | | | |
| 1415001 | Rent of Land and Buildings | - | 236,781,188 | 117,550,000 | 117,550,000 | 117,550,000 | 123,550,000 | 123,550,000 |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1423012 | Receipt from the Sale of Cultivated Assets (Plants and Crops) | - | 20,380,031 | 16,000,000 | 16,000,000 | 17,500,000 | 18,000,000 | 18,000,000 |
| 1423013 | Receipts from Sale of Agricultural Goods | - | 136,784,605 | 189,450,000 | 219,450,000 | 206,450,000 | 214,010,000 | 214,050,000 |
| | 1440000 Other Receipts Not Classified Elsewhere | | | | | | | |
| 1441203 | Direct Payment - KENGEN | - | 14,507,577 | 107,000,000 | 107,000,000 | 107,000,000 | 107,000,000 | 107,000,000 |
| | Total A.I.A from State Department for Regional and Northern Corridor Development | - | 408,453,401 | 430,000,000 | 460,000,000 | 448,500,000 | 462,560,000 | 462,600,000 |
| | (Receiver of Revenue-State Law Office and Department of Justice) | | | | | | | |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1422099 | Other Receipts from Administrative Fees and Charges | 185,612,248 | 175,455,400 | 170,100,000 | 180,100,000 | 170,100,000 | 170,100,000 | 170,100,000 |
| 1422199 | Receipts from Administrative Fees and Charges | - | 3,917,228 | 3,000,000 | 3,000,000 | - | - | - |
| 1423011 | Course Fees and Hostel Charges | 306,773,394 | 330,771,606 | 272,400,000 | 272,400,000 | 377,480,000 | 377,480,000 | 377,480,000 |
| | Total A.I.A from State Law Office and Department of Justice | 492,385,642 | 510,144,234 | 445,500,000 | 455,500,000 | 547,580,000 | 547,580,000 | 547,580,000 |

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|--|--|-----------------------------|--|---------------------|---------------------|---------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue-National Land Commission) | | | | | | | |
| 1411201 | 1410000 Property Income | | | | | | | |
| | Interest Received | 163,117,337 | 155,377,717 | - | - | - | - | - |
| 1441201 | 1440000 Other Receipts not Classified Elsewhere | | | | | | | |
| | Sundry Revenue | 34,649,974 | - | - | - | - | - | - |
| | Total A.I.A from National Land Commission | 197,767,311 | 155,377,717 | - | - | - | - | - |
| | (Receiver of Revenue-Independent Electoral and Boundaries Commission) | | | | | | | |
| 1411201 | 1410000 Property Income | | | | | | | |
| | Interest Received | 68,000 | - | - | - | - | - | - |
| 1422043 | 1420000 Sales of Goods and Services | | | | | | | |
| | Nomination Fees | 10,538,000 | 20,214,000 | - | - | - | - | - |
| | Total A.I.A from Independent Electoral Boundaries Commission | 10,606,000 | 20,214,000 | - | - | - | - | - |
| | (Receiver of Revenue-Parliamentary Service Commission) | | | | | | | |
| 1422099 | 1420000 Sales of Goods and Services | | | | | | | |
| | Other Receipts from Administrative Fees and Charges | 4,917,575 | - | 4,000,000 | 2,000,000 | - | - | - |
| 1423008 | 1420000 Sales of Goods and Services | | | | | | | |
| | Sale of Tender Documents | 104,000 | - | 10,000,000 | 5,000,000 | - | - | - |
| 1423010 | 1420000 Sales of Goods and Services | | | | | | | |
| | Sale of Goods and Fees for Services | - | - | 14,000,000 | 7,000,000 | - | - | - |
| | Total A.I.A from Parliamentary Service Commission | 5,021,575 | - | 14,000,000 | 7,000,000 | - | - | - |
| | (Receiver of Revenue-National Assembly) | | | | | | | |
| 1441201 | 1440000 Other Receipts not Classified Elsewhere | | | | | | | |
| | Sundry Revenue | 299,791,318 | 572,926,162 | - | - | - | - | - |
| | Total A.I.A from National Assembly | 299,791,318 | 572,926,162 | - | - | - | - | - |
| | (Receiver of Revenue-Parliamentary Joint Service) | | | | | | | |
| 1422099 | 1420000 Sales of Goods and Services | | | | | | | |
| | Other Receipts from Administrative Fees and Charges | - | - | - | 7,000,000 | - | - | - |
| | Total A.I.A from Parliamentary Joint Service | - | - | - | 7,000,000 | - | - | - |
| | (Receiver of Revenue-Public Service Commission) | | | | | | | |
| 1423010 | 1420000 Sales of Goods and Services | | | | | | | |
| | Sale of Goods and Fees for Services | 311,750 | 1,063,075 | 520,000 | 520,000 | 520,000 | 520,000 | 520,000 |
| 1441201 | 1440000 Other Receipts not Classified Elsewhere | | | | | | | |
| | Sundry Revenue | 535,231 | - | - | - | - | - | - |
| | Total A.I.A from Public Service Commission | 846,981 | 1,063,075 | 520,000 | 520,000 | 520,000 | 520,000 | 520,000 |

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- Teachers Service Commission) 1410000 Property Income | | | | | | | |
| 1411201 | Interest | 8,836,670 | - | - | - | - | - | - |
| 1421003 | 1420000 Sales of Goods and Services | | | | | | | |
| 1423010 | Rent of Government Buildings and Housing | 6,548,348 | - | - | - | - | - | - |
| 1423010 | Sale of Goods and Fees for Services | 500,340,457 | 711,252,784 | 509,000,000 | 602,000,000 | 509,000,000 | 509,000,000 | 509,000,000 |
| 3112121 | 3100000 Receipts from Sale of Non-Financial Assets | | | | | | | |
| 3112121 | Sale of Motor Vehicle | 933,999 | - | - | - | - | - | - |
| 3122102 | 3120000 Receipts from Sale of Inventories, Stocks and Commodities | | | | | | | |
| 3122102 | Sale of Equipment, Plant and Machinery | - | - | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 | 8,000,000 |
| | Total A.I.A from Teachers Service Commission | 516,659,474 | 711,252,784 | 517,000,000 | 610,000,000 | 517,000,000 | 517,000,000 | 517,000,000 |
| | (Receiver of Revenue- Auditor General) 1420000 Sales of Goods and Services | | | | | | | |
| 1422041 | Audit Fees | 186,360,165 | 206,109,956 | 150,000,000 | 210,000,000 | 150,000,000 | 150,000,000 | 150,000,000 |
| | Total A.I.A from Auditor General | 186,360,165 | 206,109,956 | 150,000,000 | 210,000,000 | 150,000,000 | 150,000,000 | 150,000,000 |
| | (Receiver of Revenue- State Department for Devolution) 1420000 Sale of Goods and Services | | | | | | | |
| 1423008 | Sale of Tender Documents | 101,000 | - | - | - | - | - | - |
| | Total A.I.A from State Department for Devolution | 101,000 | - | - | - | - | - | - |
| | (Receiver of Revenue- Ethics and Anticorruption Commission) 1440000 Other Receipts not Classified Elsewhere | | | | | | | |
| 1441201 | Sundry Revenue | 2,429,497 | 1,092,956 | - | - | - | - | - |
| | Total A.I.A from Ethics and Anticorruption Commission | 2,429,497 | 1,092,956 | - | - | - | - | - |
| | (Receiver of Revenue- National Intelligence Service) 1420000 Sales of Goods and Services | | | | | | | |
| 1422099 | Other Receipts from Administrative Fees and Charges | 1,737,535 | 10,046,032 | - | - | - | - | - |
| 1430000 | Fines, Penalties and Forfeitures and Other Charges | | | | | | | |
| 1430001 | Court Imposed Fines & Forfeitures | 2,283,366 | - | - | - | - | - | - |
| 3122102 | 3100000 Receipts from Sale of Non-Financial Assets | | | | | | | |
| 3122102 | Receipts from sale of non produced assets | - | - | - | 20,000,000 | - | - | - |
| | Total A.I.A from National Intelligence Service | 4,020,901 | 10,046,032 | - | 20,000,000 | - | - | - |

CURRENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID-DETAILED (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- Witness Protection Agency) | | | | | | | |
| 1441201 | 1440000 Other Receipts not Classified Elsewhere Sundry Revenue | 284,161 | 2,066,449 | - | - | - | - | - |
| | Total A.I.A from Witness Protection Agency | 284,161 | 2,066,449 | - | - | - | - | - |
| | (Receiver of Revenue- Commission for Revenue Allocation) | | | | | | | |
| 1441201 | 1440000 Other Receipts not Classified Elsewhere Sundry Revenue | 7,212 | - | - | - | - | - | - |
| | Total A.I.A from Commission for Revenue Allocation | 7,212 | - | - | - | - | - | - |
| | (Receiver of Revenue- Salaries and Remuneration Commission) | | | | | | | |
| 1423008 | 1420000 Sales of Goods and Services Sale of Tender Documents | 306,144 | 66,843 | - | - | - | - | - |
| | Total A.I.A from Salaries and Remuneration Commission | 306,144 | 66,843 | - | - | - | - | - |
| | (Receiver of Revenue- National Gender and Equality Commission) | | | | | | | |
| 1422099 | 1420000 Sales of Goods and Services Other Receipts from Administrative Fees and Charges | - | 169,699 | - | - | - | - | - |
| | Total A.I.A from the National Gender and Equality Commission | - | 169,699 | - | - | - | - | - |
| | (Receiver of Revenue- Independent Policing Oversight Authority) | | | | | | | |
| 1441201 | 1440000 Other Receipts not Classified Elsewhere Sundry revenue | 10,000 | 5,000 | - | - | - | - | - |
| | Total A.I.A from Independent Policing Oversight Authority | 10,000 | 5,000 | - | - | - | - | - |
| | Total Recurrent Appropriations-in-aid | 120,808,591,823 | 157,144,403,931 | 171,572,310,593 | 185,098,080,941 | 189,638,335,299 | 193,540,689,167 | 210,185,188 |

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|--|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| 1322002 | (Receiver of Revenue -The Presidency) 1320000 Grants from International Organizations Capital Grants from International Organizations | - | 31,477,321 | 97,096,000 | 97,096,000 | - | - | - |
| 1422099 | 1420000 Sale of Goods and Services Other Receipts from Administrative Fees and Charges | - | - | - | - | 2,994,990,271 | - | - |
| | Total A.I.A from The Presidency | - | 31,477,321 | 97,096,000 | 97,096,000 | 2,994,990,271 | - | - |
| 1322002 | (Receiver of Revenue - State Department for Interior and Citizen Services) 1320000 Grants from International Organizations Capital Grants from International Organizations | - | - | 50,000,000 | - | 51,000,000 | 50,000,000 | 50,000,000 |
| | Total A.I.A from State Department for Interior and Citizen Services | - | - | 50,000,000 | - | 51,000,000 | 50,000,000 | 50,000,000 |
| 1322002 | (Receiver of Revenue- State Department for Devolution) 1320000 Grants from International Organizations Capital Grants from International Organizations | 38,654,640 | 46,382,000 | - | - | 370,725,939 | 345,000,000 | 345,000,000 |
| | Total A.I.A from State Department for Devolution | 38,654,640 | 46,382,000 | - | - | 370,725,939 | 345,000,000 | 345,000,000 |
| 1322002 | (Receiver of Revenue - State Department for Development of the ASAL) 1320000 Grants from International Organizations Capital Grants from International Organizations | - | - | 98,000,000 | - | 122,000,000 | - | - |
| | Total A.I.A from State Department for Development of the ASAL | - | - | 98,000,000 | - | 122,000,000 | - | - |
| 1140101 | (Receiver of Revenue - Ministry of Foreign Affairs) Receipts from VAT on Domestic Goods and Services | - | - | - | 100,000,000 | - | - | - |
| | Total A.I.A from Ministry of Foreign Affairs | - | - | - | 100,000,000 | - | - | - |

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|--|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- State Department of University Education) | | | | | | | |
| | 1320000 Grants from International Organizations | | | | | | | |
| 1322002 | Capital Grants from International Organizations | - | - | 2,000,000 | 14,040,000 | 24,000,000 | 2,000,000 | 2,000,000 |
| | Total A.I.A from State Department for University Education | - | - | 2,000,000 | 14,040,000 | 24,000,000 | 2,000,000 | 2,000,000 |
| | (Receiver of Revenue- State Department of Early Learning and Basic Education) | | | | | | | |
| | 1320000 Grants from International Organizations | | | | | | | |
| 1322002 | Capital Grants from International Organizations | 425,034,019 | 368,707,329 | 17,211,640 | 110,000,000 | - | 27,000,000 | 27,000,000 |
| | Total A.I.A from State Department of Early Learning and Basic Education | 425,034,019 | 368,707,329 | 17,211,640 | 110,000,000 | - | 27,000,000 | 27,000,000 |
| | (Receiver of Revenue- The National Treasury) | | | | | | | |
| | 1310000 Grants From Foreign Governments | | | | | | | |
| 1312002 | Capital Grants from Foreign Governments | 2,762,100 | 2,859,220 | 10,000,000 | 5,475,000 | 18,700,000 | 18,700,000 | 18,700,000 |
| | 1320000 Grants from International Organizations | | | | | | | |
| 1322002 | Capital Grants from International Organizations- Through Exchequer | - | - | 7,357,200,573 | 3,659,863,851 | 12,336,321,149 | 16,549,735,366 | 19,718,829,480 |
| 1322002 | Capital Grants from International Organizations | 9,195,351,346 | 5,152,603,162 | 192,572,408 | - | - | - | - |
| 1322099 | Capital Grants from International Organizations- Other | - | - | 145,123,869 | - | - | - | - |
| | Total A.I.A from the National Treasury | 9,198,113,446 | 5,155,462,382 | 7,704,896,850 | 3,665,338,851 | 12,355,021,149 | 16,568,435,366 | 19,737,529,480 |

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- State Department for Planning) | | | | | | | |
| | 1320000 Grants from International Organizations | | | | | | | |
| 1322002 | Capital Grants from International Organizations- Through Exchequer | - | - | 60,113,010 | 52,985,610 | 40,327,400 | 7,127,400 | 7,127,400 |
| 1322002 | Capital Grants from International Organizations | - | - | 24,288,000 | 4,300,000 | 10,288,000 | 27,568,000 | 27,568,000 |
| | Total A.I.A from State Department for Planning | - | - | 84,401,010 | 57,285,610 | 50,615,400 | 34,695,400 | 34,695,400 |
| | (Receiver of Revenue- Ministry of Health) | | | | | | | |
| | 1310000 Grants from Foreign Governments | | | | | | | |
| 1312002 | Capital Grants from Foreign Governments | 307,053,519 | - | 2,637,400,500 | - | - | - | - |
| | 1320000 Grants from International Organizations | | | | | | | |
| 1322002 | Capital Grants from International Organizations | - | 217,485,766 | 14,300,000 | 204,000,000 | 100,000,000 | 650,000,000 | 550,000,000 |
| | Total A.I.A from Ministry of Health | 307,053,519 | 217,485,766 | 2,651,700,500 | 204,000,000 | 100,000,000 | 650,000,000 | 550,000,000 |
| | (Receiver of Revenue- State Department for Infrastructure) | | | | | | | |
| | 1310000 Grants from Foreign Governments | | | | | | | |
| 1312099 | Grants from Foreign Govts.- Direct Payments | - | 27,067,309 | - | - | - | - | - |
| | 1320000 Grants from International Organizations | | | | | | | |
| 1322002 | Capital Grants from International Organizations | 1,165,672,874 | 827,344,832 | 2,940,000,000 | 2,299,194,274 | 2,239,900,000 | 2,610,000,000 | 3,029,473,917 |
| | 1140000 Taxes of Goods and Services | | | | | | | |
| 1142010 | Road Maintenance Levy- Annuity Fund | 10,290,000,000 | 10,804,500,000 | 15,460,900,000 | 16,650,886,811 | 14,426,000,000 | 17,100,427,250 | 15,503,673,613 |
| | Total A.I.A from State Department for Infrastructure | 11,455,672,874 | 11,658,912,141 | 18,400,900,000 | 18,950,081,085 | 16,665,900,000 | 19,710,427,250 | 18,533,147,530 |

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- State Department for Transport) | | | | | | | |
| 1156002 | 1150000 Taxes on Inter- Trade & Transactions Railway Development Levy (RDL) | 20,772,763,275 | 21,303,210,002 | 27,738,100,000 | 22,681,966,667 | 27,157,697,812 | 30,441,710,735 | 34,182,885,657 |
| | Total A.IA from State Department for Transport | 20,772,763,275 | 21,303,210,002 | 27,738,100,000 | 22,681,966,667 | 27,157,697,812 | 30,441,710,735 | 34,182,885,657 |
| | (Receiver of Revenue- State Department for Shipping and Maritime) | | | | | | | |
| 1422099 | 1420000 Sales of Goods and Services Receipts from Administrative Fees and Charges | - | - | 670,000,000 | 566,261,000 | 510,000,000 | 275,000,000 | 290,000,000 |
| | Total A.IA from State Department for Shipping Maritime | - | - | 670,000,000 | 566,261,000 | 510,000,000 | 275,000,000 | 290,000,000 |
| | (Receiver of Revenue- State Department for Housing and Urban Development) | | | | | | | |
| 1421003 | 1420000 Sales of Goods and Services Rent on Government Buildings and Housing | 156,530,113 | 260,044,856 | 1,000,000,000 | 1,000,000,000 | 1,055,000,000 | 2,055,000,000 | 5,000,000,000 |
| | Total A.IA from State Department for Housing and Urban Development | 156,530,113 | 260,044,856 | 1,000,000,000 | 1,000,000,000 | 1,055,000,000 | 2,055,000,000 | 5,000,000,000 |
| | (Receiver of Revenue- State Department for Public Works) | | | | | | | |
| 3143322 | 3140000 Receipts from the Sale of Non-Produced Assets Receipts from Sale of Non- Produced Assets | - | - | 168,000,000 | 168,000,000 | 168,000,000 | 108,500,000 | 168,000,000 |
| | Total A.IA from State Department for Public Works | - | - | 168,000,000 | 168,000,000 | 168,000,000 | 108,500,000 | 168,000,000 |

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- State Department for Housing, Urban Development and Public Works) 1420000 Sales of Goods and Services | | | | | | | |
| 1421003 | Rent on Government Buildings and Housing | - | 11,437,906 | - | - | - | - | - |
| | Total A.I.A from State Department for Housing, Urban Development and Public Works | - | 11,437,906 | - | - | - | - | - |
| | (Receiver of Revenue- State Department for Water Services) | | | | | | | |
| | 1310000 Grants from Foreign Governments | | | | | | | |
| 1310202 | Capital Grants from Foreign Governments | 44,018,676 | - | - | - | - | - | - |
| | 1320000 Grants from International Organizations | | | | | | | |
| 1322002 | Capital Grants from International Organizations | 250,072,214 | - | - | - | - | - | - |
| | Total A.I.A from State Department for Water Services | 294,090,889 | - | - | - | - | - | - |
| | (Receiver of Revenue- State Department for Irrigation) | | | | | | | |
| | 1310000 Grants from Foreign Governments | | | | | | | |
| 1310202 | Capital Grants from Foreign Governments | - | - | 200,000,000 | - | - | - | - |
| | 1320000 Grants from International Organizations | | | | | | | |
| 1322002 | Capital Grants from International Organizations | 32,027,592 | - | - | - | - | - | - |
| | Total A.I.A from State Department for Irrigation | 32,027,592 | - | 200,000,000 | - | - | - | - |

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| 1312002 | (Receiver of Revenue-State Department for Agricultural Research) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments | - | - | 45,000,000 | - | - | - | - |
| 1322002 | 1320000 Grants from International Organizations Capital Grants from International Organizations | 362,801,707 | - | - | - | - | - | - |
| | Total A.I.A from State Department for Agricultural Research | 362,801,707 | - | 45,000,000 | - | - | - | - |
| 1312002 | (Receiver of Revenue-State Department for Crop Development and Agricultural Research) 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments | - | - | - | - | 609,961,980 | 757,961,980 | 787,961,980 |
| 1322002 | 1320000 Grants from International Organizations Capital Grants from International Organizations | - | - | - | - | 30,200,000 | 45,027,500 | 45,027,500 |
| | Total A.I.A from State Department for Crop Development and Agricultural Research | - | - | - | - | 640,161,980 | 802,989,480 | 832,989,480 |
| 1322001 | (Receiver of Revenue-State Department for Social Protection, Pensions and Senior Citizens Affairs) 1320000 Grants from International Organizations Capital Grants from International Organizations | - | - | - | - | 362,100,000 | - | - |
| 1322002 | Capital Grants from International Organizations | - | - | 439,569,200 | 335,569,200 | - | - | - |
| | Total A.I.A from State Department for Social Protection, Pensions and Senior Citizens Affairs | - | - | 439,569,200 | 335,569,200 | 362,100,000 | - | - |

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|--|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- Ministry of Water and Sanitation) | | | | | | | |
| 1312002 | 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments | - | 185,004,028 | 1,278,000,000 | 399,600,000 | - | - | - |
| 1322002 | 1320000 Grants from International Organizations Capital Grants from International Organizations | - | 57,564,119 | 151,537,900 | 287,000,000 | - | - | - |
| | Total A.I.A from Ministry of Water and Sanitation | - | 242,568,146 | 1,429,537,900 | 686,600,000 | - | - | - |
| | (Receiver of Revenue- Ministry of Environment and Forestry) | | | | | | | |
| 1312002 | 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments | - | - | 435,000,000 | - | 395,000,000 | 468,000,000 | 670,000,000 |
| 1322002 | 1320000 Grants from International Organizations Capital Grants from International Organizations- Exchequer | 1,075,103 | 11,524,454 | - | - | - | - | - |
| 1322002 | Capital Grants from International Organizations | - | - | 1,579,000,000 | 90,000,000 | 1,499,000,000 | 1,509,000,000 | 1,509,000,000 |
| | Total A.I.A from Ministry of Environment and Forestry | 1,075,103 | 11,524,454 | 2,014,000,000 | 90,000,000 | 1,894,000,000 | 1,977,000,000 | 2,179,000,000 |
| | (Receiver of Revenue- Ministry of Water, Sanitation and Irrigation) | | | | | | | |
| 1312002 | 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments | - | - | - | - | 1,450,000,000 | 1,540,000,000 | 1,650,000,000 |
| 1322002 | 1320000 Grants from International Organizations Capital Grants from International Organizations | - | - | - | - | - | - | - |
| 1322002 | Capital Grants from International Organizations | - | - | - | - | 230,000,000 | 180,000,000 | 180,000,000 |
| | Total A.I.A from Ministry of Water, Sanitation and Irrigation | - | - | - | - | 1,680,000,000 | 1,720,000,000 | 1,830,000,000 |

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- State Department for Sports) | | | | | | | |
| | 1140000 Taxes on Goods and Services | | | | | | | |
| 1144001 | Betting (winnings, gaming, lotteries and betting taxes) | - | - | 13,200,000,000 | 13,200,000,000 | 14,000,000,000 | 15,000,000,000 | 15,750,000,000 |
| | Total A.I.A from State Department for Sports | - | - | 13,200,000,000 | 13,200,000,000 | 14,000,000,000 | 15,000,000,000 | 15,750,000,000 |
| | (Receiver of Revenue- State Department for Labour) | | | | | | | |
| | 1310000 Grants from Foreign Governments | | | | | | | |
| 1312002 | Capital Grants from Foreign Governments | - | - | 200,000,000 | - | - | - | - |
| | Total A.I.A from State Department for Labour | - | - | 200,000,000 | - | - | - | - |
| | (Receiver of Revenue- Ministry of Energy) | | | | | | | |
| | 1140000 Taxes on Goods and Services | | | | | | | |
| 1142012 | 5% Electricity Levy-REP | - | 5,563,802,000 | 2,300,000,000 | 2,300,000,000 | 2,300,000,000 | 2,471,000,000 | 2,231,000,000 |
| 1142013 | Petroleum Development Levy (PDL) | 882,681,567 | 813,284,893 | 1,826,000,000 | 2,026,000,000 | 1,962,000,000 | 1,775,000,000 | 1,745,000,000 |
| | 1300000 Grants | | | | | | | |
| 1312002 | Capital Grants from Foreign Governments | - | - | - | - | - | 750,000,000 | 750,000,000 |
| 1322002 | Capital Grants from International Organizations | 231,407,884 | - | - | 10,000,000 | 9,700,000 | - | - |
| | 1410000 Property Income | | | | | | | |
| 1415007 | Royalties on Geothermal Development | - | 745,788,771 | 722,000,000 | 602,000,000 | 606,000,000 | 602,000,000 | 902,000,000 |
| | 1420000 Sales of Goods and Services | | | | | | | |
| 1421004 | Sale of Steam | 3,557,069,000 | 3,361,013,000 | 2,100,000,000 | 2,167,000,000 | 2,100,000,000 | 2,100,000,000 | 2,100,000,000 |
| 1423006 | KOSF Storage Charges | - | 134,000,000 | 124,000,000 | 124,000,000 | 104,000,000 | 124,000,000 | 94,000,000 |
| | Total A.I.A from Ministry of Energy | 4,671,158,451 | 10,617,888,664 | 7,072,000,000 | 7,229,000,000 | 7,081,700,000 | 7,822,000,000 | 7,822,000,000 |
| | (Receiver of Revenue- State Department for Petroleum) | | | | | | | |
| | 1140000 Taxes on Goods and Services | | | | | | | |
| 1142013 | Petroleum Development Levy (PDL) | 1,380,604,502 | 1,351,986,910 | 1,622,000,000 | 1,622,000,000 | 1,622,000,000 | 1,622,000,000 | 1,622,000,000 |
| | 1310000 Grants from Foreign Governments | | | | | | | |
| 1322002 | Capital Grants from International Organizations | - | 11,125,770 | 164,232,000 | 64,232,000 | 100,000,000 | - | - |
| | 1410000 Property Income | | | | | | | |
| 1415005 | Royalties on Oil Exploration | - | - | 30,000,000 | 30,000,000 | 30,000,000 | 30,000,000 | 30,000,000 |
| 1415006 | Royalties on Oil Exploration Fees | - | 421,183,563 | 192,000,000 | 192,000,000 | 192,000,000 | 192,000,000 | 192,000,000 |
| | Total A.I.A from State Department for Petroleum | 1,380,604,502 | 1,784,296,243 | 2,008,232,000 | 1,908,232,000 | 1,944,000,000 | 1,844,000,000 | 1,844,000,000 |

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|--|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- State Department for Tourism) | | | | | | | |
| 114500 | Receipts from Permission to use Goods or to Perform Services and Activities | | | | | | | |
| 1145008 | Air Passenger Service Charge(Tourism Promotion Fund) | - | - | - | 800,000,000 | - | - | - |
| | Total A.I.A from State Department for Tourism | - | - | - | 800,000,000 | - | - | - |
| | (Receiver of Revenue- State Department for Livestock) | | | | | | | |
| | 1320000 Grants from International Organizations | | | | | | | |
| 1322002 | Capital Grants from International Organizations | 327,096,080 | - | 100,000,000 | - | - | - | - |
| | Total A.I.A from State Department for Livestock | 327,096,080 | - | 100,000,000 | - | - | - | - |
| | (Receiver of Revenue- State Department for Crop Development) | | | | | | | |
| | 1310000 Grants from Foreign Governments | | | | | | | |
| 1312002 | Capital Grants from Foreign Governments | - | - | 110,000,250 | - | - | - | - |
| | 1320000 Grants from International Organizations | | | | | | | |
| 1322002 | Capital Grants from International Organizations | - | 10,247,871 | 620,933,641 | 47,971,662 | - | - | - |
| | Total A.I.A from State Department for Crop Development | - | 10,247,871 | 730,933,891 | 47,971,662 | - | - | - |
| | (Receiver of Revenue- State Department for Fisheries, Aquaculture and Blue Economy) | | | | | | | |
| | 1320000 Grants from International Organizations | | | | | | | |
| 1322002 | Capital Grants from International Organizations | - | - | 25,000,000 | - | - | - | - |
| | Total A.I.A from State Department for Fisheries, Aquaculture and Blue Economy | - | - | 25,000,000 | - | - | - | - |

DEVELOPMENT REVENUE COLLECTED AS APPROPRIATIONS-IN-AID (CONT'D)

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|---|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | (Receiver of Revenue- State Department for Wildlife | | | | | | | |
| 1312002 | 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments | - | - | 269,000,000 | 338,000,000 | - | - | - |
| 1322002 | 1320000 Grants from International Organizations Capital Grants from International Organizations | - | - | - | - | 58,810,000 | - | - |
| | Total A.I.A from State Department for Wildlife | - | - | 269,000,000 | 338,000,000 | 58,810,000 | - | - |
| | (Receiver of Revenue- State Department for Gender) | | | | | | | |
| 1322002 | 1320000 Grants from International Organizations Capital Grants from International Organizations | - | - | 39,652,764 | - | - | - | - |
| | Total A.I.A from State Department for Gender | - | - | 39,652,764 | - | - | - | - |
| | (Receiver of Revenue- State Law Office and Department of Justice) | | | | | | | |
| 1312002 | 1310000 Grants from Foreign Governments Capital Grants from Foreign Governments | - | - | 4,000,000 | - | - | - | - |
| 1420504 | 1420000 Sales of Goods and Services Course Fees and Hostel Charges | - | - | - | 105,082,000 | - | - | - |
| | Total A.I.A from State Law Office and Department of Justice | - | - | 4,000,000 | 105,082,000 | - | - | - |
| | (Receiver of Revenue- Office of the Director of Public Prosecutions) | | | | | | | |
| 1322002 | 1320000 Grants from International Organizations Capital Grants from International Organizations | - | - | 3,500,000 | - | - | - | - |
| | Total A.I.A from Office of the Director of Public Prosecutions | - | - | 3,500,000 | - | - | - | - |
| | Total Development Appropriations-in-aid | 49,422,676,210 | 51,719,645,081 | 86,462,731,755 | 72,354,524,075 | 89,285,722,551 | 99,433,758,231 | 109,178,247,552 |

TRANSACTIONS IN FINANCIAL ASSETS AND LIABILITIES

| Code | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ¹ | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|---------|--|--|--|-----------------------------|--|--------------------------|--------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| | 3200000 Acquisition of Financial Assets | | | | | | | |
| | 3214000 Domestic Loans Repayments (Receiver of Revenue - Director General, Public Investment & Portfolio Management) | | | | | | | |
| 3214200 | Loans to Non-Financial Public Enterprises | 2,570,906,159 | 2,874,438,113 | 4,236,245,319 | 4,236,245,319 | 4,737,937,517 | 4,363,846,849 | 4,363,846,849 |
| 3214300 | Loans to Financial Institutions | 52,467,473 | 44,733,070 | 86,963,369 | 86,963,369 | 86,963,369 | 89,058,099 | 89,058,099 |
| | Total Repayments from Domestic Lending and On-lending | 2,623,373,631 | 2,919,171,183 | 4,323,208,688 | 4,323,208,688 | 4,824,900,886 | 4,452,904,948 | 4,452,904,948 |
| | 3212000 Domestic Currency and Deposits | | | | | | | |
| 3212501 | Government Deposits | - | - | - | 148,868,500,000 | - | - | - |
| | Net Acquisition of Financial Assets | 2,623,373,631 | 2,919,171,183 | 4,323,208,688 | 153,191,708,688 | 4,824,900,886 | 4,452,904,948 | 4,452,904,948 |
| | 3300000 Incurrence of Financial Liabilities | | | | | | | |
| | 3313000 Domestic Debt Securities (Receiver of Revenue - Principal Secretary to the National Treasury) | | | | | | | |
| 3313200 | Securities other than Shares (Net Domestic Financing) | 273,709,537,267 | 303,657,894,806 | 306,814,149,208 | 338,393,468,700 | 494,300,106,772 | 454,204,225,629 | 430,612,649,343 |
| | 3324100 Foreign Borrowing drawn through Exchequer | | | | | | | |
| 3324101 | Borrowing from Foreign Governments | 1,162,129,743 | 4,194,438,604 | 11,744,619,314 | 5,137,742,181 | 5,792,506,797 | 9,191,637,024 | 9,770,382,578 |
| 3324102 | Borrowing from International Organizations | 23,051,822,834 | 37,486,874,499 | 53,503,265,762 | 50,754,663,364 | 76,235,365,709 | 82,724,733,217 | 87,933,443,199 |
| 3324103 | Borrowing from Foreign Financial Corporations and Other International Financial Institutions (Commercial loans) | 298,084,045,825 | 362,605,041,695 | 200,000,000,000 | - | - | - | - |
| 3324101 | Borrowing from Foreign Governments (Semi-Concessional Loans) | - | - | - | - | 124,094,200,000 | 124,318,452,988 | 105,600,320,866 |
| 3324104 | Program Loans | 8,523,881,153 | 84,783,793,193 | 2,000,000,000 | 246,177,682,642 | 152,000,000,000 | 152,793,043,478 | 134,613,623,188 |
| | 3324200 Foreign Borrowing - Direct Payments | | | | | | | |
| 3324201 | Borrowing from Foreign Governments | 110,424,712,750 | 124,641,555,744 | 84,433,060,051 | 97,019,076,349 | 92,800,236,591 | 127,130,380,580 | 143,029,507,220 |
| 3324202 | Borrowing from Foreign Governments (Export Credit) | 5,911,506,872 | 11,106,783,533 | 13,079,000,000 | 6,208,594,305 | 6,208,594,305 | - | - |
| 3324203 | Borrowing from International Organizations | 46,171,617,346 | 55,940,073,124 | 97,935,883,156 | 68,435,521,956 | 69,482,233,862 | 54,484,448,820 | 61,298,360,237 |
| | Total Incurrence of Financial Liabilities (External) | 493,329,716,524 | 680,758,560,392 | 462,695,828,282 | 473,733,280,797 | 526,613,137,264 | 550,642,696,106 | 542,245,637,289 |
| | Total Borrowing and Repayments | 769,662,627,422 | 987,335,626,380 | 773,833,186,178 | 965,318,458,184 | 1,025,738,144,922 | 1,009,299,826,684 | 977,311,191,580 |
| Note: | ¹ The actual receipts for 2017/18 reflect returns from the receivers of revenue which are audited ² The actual receipts for 2018/19 reflect returns from the receivers of revenue which are pre-audited ³ Revised figures reflect projected outcome based on trend information ⁴ Net mean excluding Refunds ⁵ Includes Petroleum Development Levy (PDL) ⁶ Income Tax from Corporations is net of the capital gains tax which is separately reported. ⁷ The loans and recurrent AIA for 2019/2020 printed budget have been revised to reflect the final approved figures | | | | | | | |

ANNEX I: REVENUE COLLECTED AS APPROPRIATIONS IN AID BY VOTE

| Vote | Description | Actual Receipts | Actual Receipts | Printed Estimates | Revised Estimates | Estimates | Estimates | Estimates |
|------|--|------------------------|------------------------|-------------------|------------------------|----------------|----------------|-----------------|
| | | 2017/2018 ¹ | 2018/2019 ² | 2019/2020 | 2019/2020 ³ | 2020/2021 | 2021/2022 | 2022/2023 |
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| 1011 | The Presidency | 12,401,165 | 20,451,785 | 10,132,074 | 10,132,074 | 9,818,529,648 | 10,400,000 | 10,400,000 |
| 1021 | State Department for Interior and Citizen Services | - | 67,857,250 | 1,723,906,847 | 2,099,669,847 | 2,099,669,847 | 2,163,669,847 | 2,260,669,847 |
| 1023 | State Department for Correctional Services | - | - | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 | 3,500,000 |
| 1032 | State Department for Devolution | 101,000 | - | - | - | - | - | - |
| 1041 | Ministry of Defence | 913,298,453 | - | - | - | - | - | - |
| 1052 | Ministry of Foreign Affairs | 528,961,336 | 540,095,445 | 561,138,451 | 684,217,201 | 594,067,201 | 592,352,201 | 592,761,951 |
| 1064 | State Department for Vocational and Technical Training | - | 24,129,929 | 2,935,071,609 | 3,435,071,609 | 4,692,828,195 | 4,694,128,769 | 4,694,128,769 |
| 1065 | State Department of University Education | 30,570,861,559 | 38,797,326,693 | 50,757,938,863 | 50,414,884,441 | 50,414,884,441 | 50,414,884,441 | 50,414,884,441 |
| 1066 | State Department for Early Learning and Basic Education | 1,426,019,650 | 2,222,943,623 | 1,432,600,000 | 1,432,600,000 | 1,432,600,000 | 1,432,600,000 | 1,430,600,000 |
| 1071 | The National Treasury | 5,951,981 | - | 2,949,300,000 | 2,949,300,000 | 2,949,300,000 | 2,949,300,000 | 2,949,300,000 |
| 1072 | State Department for Planning | 47,000 | 71,000,000 | 71,000,000 | 71,000,000 | 71,000,000 | 71,000,000 | 71,000,000 |
| 1081 | Ministry of Health | 11,698,646,716 | 11,432,974,713 | 14,971,428,285 | 14,971,428,285 | 15,482,006,630 | 16,241,942,686 | 16,241,942,686 |
| 1091 | State Department for Infrastructure | 74,415,887,598 | 79,068,154,522 | 75,079,900,000 | 76,269,886,811 | 77,699,000,000 | 88,297,117,865 | 102,811,429,745 |
| 1092 | State Department for Transport | 22,291,879,583 | 31,944,000,205 | 36,415,100,000 | 31,418,767,879 | 35,834,697,812 | 39,530,710,735 | 43,199,885,657 |
| 1093 | State Department for Shipping and Maritime | - | 1,454,217,996 | 1,900,000,000 | 1,602,261,000 | 1,780,000,000 | 1,603,000,000 | 1,608,000,000 |
| 1094 | State Department for Housing and Urban Development | 156,530,113 | 260,044,856 | 1,000,000,000 | 1,000,000,000 | 1,055,000,000 | 2,055,000,000 | 5,000,000,000 |
| 1095 | State Department for Public Works | - | 4,426,389 | 172,000,000 | 172,000,000 | 172,000,000 | 112,500,000 | 172,000,000 |
| 1096 | State Department for Housing, Urban Development and Public Works | - | 11,437,906 | - | - | - | - | - |
| 1103 | State Department for Water Services | 5,067,000 | - | - | - | - | - | - |
| 1106 | State Department for Natural Resources | 5,822,528,817 | - | - | - | - | - | - |
| 1107 | Ministry of Water and Sanitation | - | 2,597,808,790 | 1,909,000,000 | 2,103,000,000 | - | - | - |
| 1108 | Ministry of Environment and Forestry | 106,174,809 | 1,138,528,854 | 1,018,900,000 | 1,298,900,000 | 1,018,900,000 | 1,018,900,000 | 1,018,900,000 |
| 1109 | Ministry of Water, Sanitation and Irrigation | - | - | - | - | 2,215,200,000 | 2,315,200,000 | 2,422,200,000 |
| 1112 | Ministry of Lands and Physical Planning | 9,414,750 | 15,857,539 | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 | 9,000,000 |
| 1122 | State Department for Information Communication Technology | - | - | 48,000,000 | 48,000,000 | 51,000,000 | 51,000,000 | 51,000,000 |
| 1123 | State Department for Broadcasting and Telecommunications | 579,797,103 | 763,075,585 | 2,492,000,000 | 2,490,780,000 | 2,484,000,000 | 2,665,500,000 | 2,656,500,000 |
| 1132 | State Department for Sports | 40,421,354 | 8,110,005,069 | 13,294,560,000 | 13,294,560,000 | 14,141,400,000 | 15,141,400,000 | 15,891,400,000 |
| 1134 | State Department for Culture and Heritage | 1,945,910 | 1,777,815 | 441,000,000 | 488,079,590 | 408,500,000 | 406,000,000 | 406,000,000 |
| 1152 | Ministry of Energy | 4,850,068,262 | 10,960,780,440 | 10,878,000,000 | 11,873,666,844 | 11,440,666,844 | 11,454,666,844 | 11,468,666,844 |
| 1162 | State Department for Livestock | 9,355,233 | 13,287,877 | 21,000,000 | 21,000,000 | 21,000,000 | 21,000,000 | 21,000,000 |

ANNEX I: REVENUE COLLECTED AS APPROPRIATIONS IN AID BY VOTE- CONT'D

| Vote | Description | Actual Receipts 2017/2018 ¹ | Actual Receipts 2018/2019 ² | Printed Estimates 2019/2020 | Revised Estimates 2019/2020 ³ | Estimates 2020/2021 | Estimates 2021/2022 | Estimates 2022/2023 |
|------|--|---|---|-----------------------------------|--|------------------------|------------------------|------------------------|
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| 1165 | State Department for Crop Development | - | 3,634,883 | 4,000,000 | 10,047,549,374 | - | - | - |
| 1167 | State Department for Irrigation | 244,838,105 | 365,938,792 | 308,000,000 | 308,000,000 | - | - | - |
| 1168 | State Department for Agricultural Research | 1,560,080 | - | 1,018,000,000 | 1,018,000,000 | - | - | - |
| 1169 | State Department for Crop Development and Agricultural Research | - | - | - | - | 2,674,000,000 | 2,813,000,000 | 2,838,000,000 |
| 1173 | State Department for Cooperatives | 6,500,000 | 234,152,315 | 349,000,000 | 349,000,000 | 450,000,000 | 470,000,000 | 490,000,000 |
| 1174 | State Department for Trade | 7,766,045 | 26,233,803 | 26,700,000 | 38,000,000 | 39,200,000 | 42,570,000 | 42,570,000 |
| 1175 | State Department for Industrialization | 14,599,160 | 473,392,583 | 751,454,000 | 754,454,000 | 757,350,000 | 765,060,000 | 767,060,000 |
| 1184 | State Department for Labour | 7,030,430 | 433,245,000 | 751,410,000 | 751,410,000 | 893,420,000 | 893,420,000 | 893,420,000 |
| 1185 | State Department for Social Protection, Pensions & Senior Citizens | 51,046,148 | 62,423,221 | 42,000,000 | 42,000,000 | 42,000,000 | 42,000,000 | 42,000,000 |
| 1192 | State Department for Mining | 11,252,351 | 100,000,000 | 20,000,000 | 50,000,000 | 100,000,000 | 100,000,000 | 100,000,000 |
| 1193 | State Department for Petroleum | 1,427,969,196 | 1,820,170,473 | 1,891,000,000 | 1,891,000,000 | 1,891,000,000 | 1,893,000,000 | 1,893,000,000 |
| 1202 | State Department for Tourism | 902,357,570 | 1,886,618,031 | 4,616,000,000 | 6,700,806,000 | 7,251,623,000 | 7,535,764,000 | 7,655,748,000 |
| 1203 | State Department for Wildlife | - | 4,070,499,200 | 4,199,168,700 | 4,349,168,700 | 4,618,000,000 | 4,853,000,000 | 5,094,000,000 |
| 1211 | State Department of Public Service and Youth Affairs | 11,465,422 | 210,592 | - | - | - | - | - |
| 1212 | State Department for Gender | - | - | 135,000,000 | 135,000,000 | 135,000,000 | 135,000,000 | 135,000,000 |
| 1213 | State Department for Public Service | - | 88,142,000 | 1,738,509,764 | 1,738,509,764 | 1,738,509,764 | 1,738,509,764 | 1,738,509,764 |
| 1214 | State Department for Youth | - | 230,823,350 | 1,223,572,000 | 1,223,572,000 | 723,570,000 | 1,223,570,000 | 1,223,570,000 |
| 1222 | State Department for Regional and Northern Corridor | - | 408,453,401 | 430,000,000 | 460,000,000 | 448,500,000 | 462,560,000 | 462,600,000 |
| 1252 | State Law Office and Department of Justice | 492,385,642 | 510,144,234 | 445,500,000 | 560,582,000 | 547,580,000 | 547,580,000 | 547,580,000 |
| 1271 | Ethics and Anticorruption Commission | 2,429,497 | 1,092,956 | - | - | - | - | - |
| 1281 | National Intelligence Service | 4,020,901 | 10,046,032 | - | 20,000,000 | - | - | - |
| 1321 | Witness Protection Agency | 284,161 | 2,066,449 | - | - | - | - | - |
| 2021 | National Land Commission | 197,767,311 | 155,377,717 | - | - | - | - | - |
| 2031 | Independent Electoral and Boundaries Commission | 10,606,000 | 20,214,000 | - | - | - | - | - |
| 2041 | Parliamentary Service Commission | 5,021,575 | - | 14,000,000 | 7,000,000 | - | - | - |
| 2042 | National Assembly | 299,791,318 | 572,926,162 | - | - | - | - | - |
| 2043 | Parliamentary Joint Service | - | - | - | 7,000,000 | - | - | - |
| 2061 | Commission on Revenue Allocation | 7,212 | - | - | - | - | - | - |
| 2071 | Public Service Commission | 846,981 | 1,063,075 | 520,000 | 520,000 | 520,000 | 520,000 | 520,000 |
| 2081 | Salaries and Remuneration Commission | 306,144 | 66,843 | - | - | - | - | - |
| 2091 | Teachers Service Commission | 516,659,474 | 711,252,784 | 517,000,000 | 610,000,000 | 517,000,000 | 517,000,000 | 517,000,000 |
| 2111 | Auditor General | 186,360,165 | 206,109,956 | 150,000,000 | 210,000,000 | 150,000,000 | 150,000,000 | 150,000,000 |
| 2141 | National Gender and Equality Commission | - | 169,699 | - | - | - | - | - |
| 2151 | Independent Policing Oversight Authority | 10,000 | 5,000 | - | - | - | - | - |
| | Total Revenue Collected as Appropriation in Aid | 157,848,240,280 | 201,914,655,831 | 238,725,310,593 | 249,433,277,419 | 258,866,023,382 | 267,437,327,152 | 289,995,747,704 |

ANNEX II: GRANTS COLLECTED AS APPROPRIATIONS IN AID BY VOTE

| Vote | Description | Actual Receipts | Actual Receipts | Printed Estimates | Revised Estimates | Estimates | Estimates | Estimates |
|------|--|------------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|----------------------|
| | | 2017/2018 ¹ | 2018/2019 ² | 2019/2020 | 2019/2020 ³ | 2020/2021 | 2021/2022 | 2022/2023 |
| | | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh | Ksh |
| 1011 | The Presidency | - | 31,477,321 | 97,096,000 | 97,096,000 | - | - | - |
| 1021 | State Department for Interior and Citizen Services | - | - | 50,000,000 | - | 51,000,000 | 50,000,000 | 50,000,000 |
| 1032 | State Department for Devolution | 38,654,640 | 46,382,000 | - | - | 370,725,939 | 345,000,000 | 345,000,000 |
| 1035 | State Department for Development of the ASAL | - | - | 98,000,000 | - | 122,000,000 | - | - |
| 1065 | State Department for University Education | - | - | 2,000,000 | 14,040,000 | 24,000,000 | 2,000,000 | 2,000,000 |
| 1066 | State Department for Early Learning and Basic Education | 425,034,019 | 368,707,329 | 17,211,640 | 110,000,000 | - | 27,000,000 | 27,000,000 |
| 1071 | The National Treasury | 9,198,113,446 | 5,155,462,382 | 7,704,896,850 | 3,665,338,851 | 12,355,021,149 | 16,568,435,366 | 19,737,529,486 |
| 1072 | State Department for Planning | - | - | 84,401,010 | 57,285,610 | 50,615,400 | 34,695,400 | 34,695,400 |
| 1081 | Ministry of Health | 307,053,519 | 217,485,766 | 2,651,700,500 | 204,000,000 | 100,000,000 | 650,000,000 | 550,000,000 |
| 1091 | State Department for Infrastructure | 1,165,672,874 | 854,412,141 | 2,940,000,000 | 2,299,194,274 | 2,239,900,000 | 2,610,000,000 | 3,029,473,917 |
| 1103 | State Department for Water Services | 294,090,889 | - | - | - | - | - | - |
| 1104 | State Department for Irrigation | 32,027,592 | - | 200,000,000 | - | - | - | - |
| 1107 | Ministry of Water and Sanitation | - | 242,568,146 | 1,429,537,900 | 686,600,000 | - | - | - |
| 1108 | Ministry of Environment and Forestry | 1,075,103 | 11,524,454 | 2,014,000,000 | 90,000,000 | 1,894,000,000 | 1,977,000,000 | 2,179,000,000 |
| 1109 | Ministry of Water, Sanitation and Irrigation | - | - | - | - | 1,680,000,000 | 1,720,000,000 | 1,830,000,000 |
| 1152 | Ministry of Energy | 231,407,884 | - | - | 10,000,000 | 9,700,000 | 750,000,000 | 750,000,000 |
| 1162 | State Department for Livestock | 327,096,080 | - | 100,000,000 | - | - | - | - |
| 1165 | State Department for Crop Development | - | 10,247,871 | 730,933,891 | 47,971,662 | - | - | - |
| 1166 | State Department for Fisheries, Aquaculture and Blue Economy | - | - | 25,000,000 | - | - | - | - |
| 1168 | State Department for Agricultural Research | 362,801,707 | - | 45,000,000 | - | - | - | - |
| 1169 | State Department for Crop Development and Agricultural Research | - | - | - | - | 640,161,980 | 802,989,480 | 832,989,480 |
| 1184 | State Department for Labour | - | - | 200,000,000 | - | - | - | - |
| 1185 | State Department for Social Protection, Pensions & Senior Citizens | - | - | 439,569,200 | 335,569,200 | 362,100,000 | - | - |
| 1193 | State Department for Petroleum | - | 11,125,770 | 164,232,000 | 64,232,000 | 100,000,000 | - | - |
| 1203 | State Department for Wildlife | - | - | 269,000,000 | 338,000,000 | 58,810,000 | - | - |
| 1212 | State Department for Gender | - | - | 39,652,764 | - | - | - | - |
| 1252 | State Law Office and Department of Justice | - | - | 4,000,000 | - | - | - | - |
| 1291 | Office of the Director of Public Prosecutions | - | - | 3,500,000 | - | - | - | - |
| | Total Grants Collected as Appropriation in Aid | 12,383,027,753 | 6,949,393,180 | 19,309,731,755 | 8,019,327,597 | 20,058,034,468 | 25,537,120,246 | 29,367,688,28 |

.....Estimates of Revenue, Grants and Loans.....