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PUBLIC PROCUREMENT
REGULATORY AUTHORITY

PARLIAMENT
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**REPORT SUBMITTED TO THE PARLIAMENT PURSUANT
TO
SECTION 157(14) OF PUBLIC PROCUREMENT AND ASSET
DISPOSAL ACT 2015
BY
THE PUBLIC PROCUREMENT REGULATORY AUTHORITY
ON
PERFORMANCE OF THE SPECIAL GROUPS (YOUTH
WOMEN AND PERSONS WITH DISABILITY)
UNDER
THE THIRTY PERCENT (30%) PREFERENCE &
RESERVATION SCHEME FOR THE JANUARY-JUNE, 2020
REPORTING PERIOD FOR THE SECOND-HALF OF THE
2019/2020 FINANCIAL YEAR**

 THE NATIONAL ASSEMBLY PAPERS LAID	
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EXECUTIVE SUMMARY

The Constitution of Kenya, 2010 under Article 227 mandates Parliament to enact a legislation to provide for amongst others protection or advancement of persons or categories of persons or groups previously had been disadvantaged by unfair competition. To that end, the Public Procurement and Asset Disposal Act, 2015 (the Act) was enacted and came into force on 7th January, 2016. The Act under Part XII provides for promotion of different forms of preference and reservation in public procurement. Specifically, Section 157 focuses on disadvantaged (women, youth and persons living with disabilities); of which Section 157 (5) further instructs Accounting Officers to ensure they reserve not less than 30% of their procurement spend to the disadvantaged groups.

As consequence, Section 157(12) & (13) of the Act directs all public entities to report to the Authority every six months on the number and value of the contracts awarded to the target groups. In addition, to ensure uniform and consistent reporting, the Authority developed and disseminated templates for reporting by public entities vied PRRA Circular No. 01/2016 of 16th December, 2016.

To ensure compliance with Section 157(14) of the Act, the Authority has analysed and consolidated the reports received from the public entities and hereby submits the report to Parliament for consideration and necessary action. The report is generally organized into three parts: Part One presents with the background information; Part Two presents level of compliance with the requirement to reserve at least 30% and lastly Part Three details the number and value of contracts awarded to the disadvantaged groups.

1. Reporting Status of Procuring Entities

During the reporting period, only **148** procuring entities submitted reports on contracts awarded to enterprises owned by youth, women and PWDs; of which, **124** were from National Government and **24** from the County Governments. The National Government procuring entities comprised of **14** Ministries and State Departments; **79** State Corporations, **22** Universities, Colleges, Polytechnics and Technical Training Institutions and **9** Constitutional Commissions and Independent Offices.

The **24** County Governments procuring entities comprised of **18** County Executives and **6** County Assemblies. This reporting half recorded a **6.3%** decrease in the number of procuring entities that submitted reports to the Authority on contracts awarded to the target groups; from **158** in the previous half-year. Majority of the procuring entities have persistently failed to submit reports to the Authority as required by the Act.

2. Reservation of Procurement Spend for Disadvantaged Groups

During the reporting period, **148** procuring entities from National Government and County Governments that reported, cumulatively planned to spend Kes. **69,484,365,745.96** on procurement of goods, works and services. Of this amount, Kes. **18,957,349,614.51** was

reserved for procurement of goods, works and services from firms owned by youth, women and PWDs. This represents an average reservation of **27.28%** of the cumulative planned annual procurement spend. This implies that a majority of the procuring entities at both levels of Government reserved less than the required minimum of **30%**. Similarly, National Government and County Governments made average percentage reservation of **26.00%** and **28.94%** respectively. On average, none of the categories of procuring entities, reserved at least the required minimum of **30%**. The figure below presents the average level of reservation and absorption of the procurement spend by different categories of procuring entities. The level of reservation and absorption by Ministries and State Departments was not estimated due to incomplete disclosure by the procuring entities.

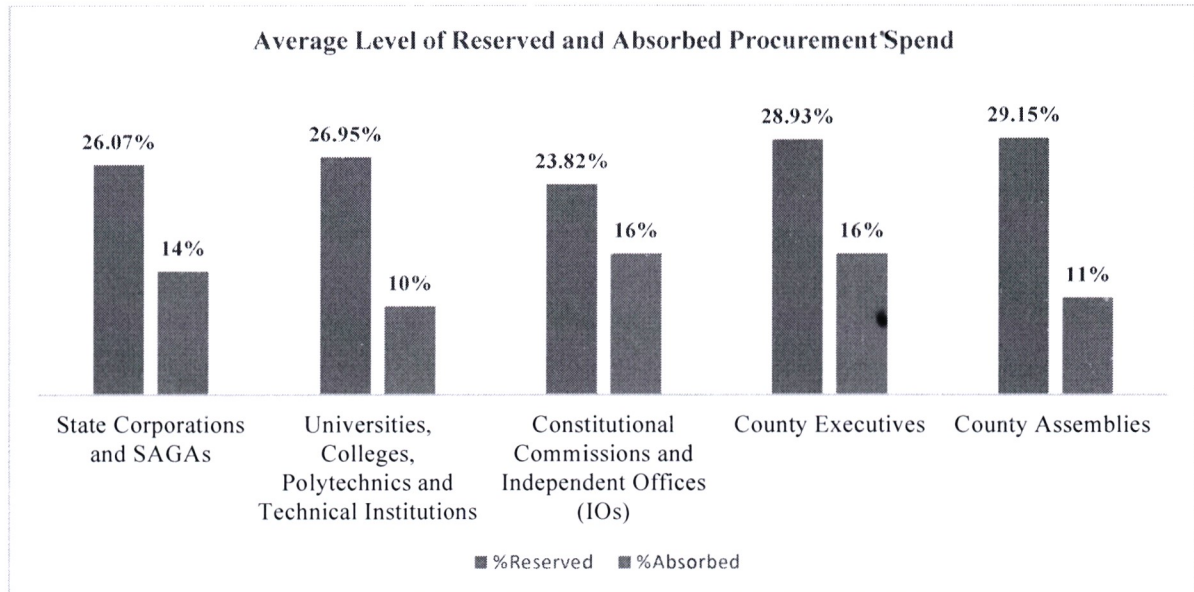


Figure E1: Level of Reservation of Procurement Spend by Procuring Entities

The figure presents the average levels of reservation and absorption of procurement spend by category of procuring entities. The picture relayed here can be interpreted that the procuring entities are reserving procurements for uptake by the enterprises owned by youth, women and PWDs, but the uptake of the reserved procurement spend is still low, averaging 13%.

3. Contracts Awarded to the Disadvantaged Group (youth, women and PWDs)

In terms of number and value of contracts awarded to the disadvantaged groups, the procuring entities that reported awarded a total of **13,802** contracts worth Kes. **13,642,324,017.00**. This is disaggregated into **11,641** contracts of Kes. **8,997,304,710.27** by National Government entities and **2,161** contracts of Kes. **4,645,019,306.94** by County Governments entities.

When disaggregated, the Women category received the highest share of 7,051 (51.09%) contracts followed by youth category at 5,810 (42.10%) contracts while PWDs received the least at 941 (6.82%) contracts. In terms of value of the contracts, the youth category received the highest share of 47.57% followed by women at 43.86% and the PWDs received the least share of 8.57%. The summary is presented in the table below.

Table E1: Summary of Number and Value of Contracts Awarded by All Entities that Reported

Category	No. of Contract Awards	Percent	Value of Contract Awards	Percent
Women	7,051	51.09%	5,983,148,925	43.86%
Youth	5,810	42.10%	6,489,735,729	47.57%
PWDs	941	6.82%	1,169,439,363	8.57%
Total	13,802	100.00%	13,642,324,017	100.00%

The distribution of the number of contracts by the procuring entities and target groups is presented in the table below.

Table E2: Number of Contracts Awarded to the Youth, Women and PWDs

Category of Procuring Entities	WOMEN	YOUTH	PWDS	Total No. of Contracts
	No.	No.	No.	
State Corporations and SAGAs	3,357	2,333	450	6,140
Ministries and State Departments	1,163	1,186	89	2,438
Universities, Colleges, Polytechnics and Technical Institutions	1043	719	97	1859
Constitutional Commissions and Independent Offices	520	571	113	1204
Sub-Total	6,083	4,809	749	11,641
County Executives	923	961	167	2051
County Assemblies	45	40	25	110
Sub-Total	968	1001	192	2161
Grand Total	7,051	5,810	941	13,802

From the table above, majority of the contracts were awarded by State Corporations and SAGAs, followed by Ministries and State Departments, then by County Executives. Constitutional Commissions and Independent Offices and County Assemblies awarded the least number of contracts to the target groups.

In terms of value of the contracts awarded to the target groups, State Corporations reported the highest amount followed by County Executives, then by Ministries and State Departments. Constitutional Commissions and Independent Offices and County Assemblies reported the least amounts, synonymous with their low levels of reporting. The summary is presented in the table below.

Table E3: Summary of Value of Contracts Awarded to the Youth, Women and PWDs

Category of Procuring Entities	WOMEN	YOUTH	PWDS	Total Value of Contracts (Kes.)
	Value (Kes.)	Value (Kes.)	Value (Kes.)	
State Corporations and SAGAs	2,453,439,664.15	1,827,283,809.52	374,966,505.43	4,655,689,979.10
Ministries and State Departments	1,179,586,472.95	2,236,950,396.59	51,925,656.50	3,468,462,526.04
Universities, Colleges, Polytechnics and Technical Institutions	266,064,444.68	169,224,526.42	14,318,063.98	449,607,035.08
Constitutional Commissions and Independent Offices	229,204,118.00	155,568,508.65	38,772,543.40	423,545,170.05
Sub-Total	4,128,294,699.78	4,389,027,241.18	479,982,769.31	8,997,304,710.27
County Executives	1,804,093,680.29	2,001,901,896.82	672,471,288.63	4,478,466,865.74

Category of Procuring Entities	WOMEN	YOUTH	PWDs	Total Value of Contracts (Kes.)
	Value (Kes.)	Value (Kes.)	Value (Kes.)	
County Assemblies	50,760,545.40	98,806,590.80	16,985,305.00	166,552,441.20
Sub-Total	1,854,854,225.69	2,100,708,487.62	689,456,593.63	4,645,019,306.94
Grand Total	5,983,148,925.47	6,489,735,728.80	1,169,439,362.94	13,642,324,017.21

4. Consolidation of Contracts for the 2019/2020 Financial Year

During the 2019/2020 financial year (FY), 158 procuring entities submitted reports for the first half (July-December, 2019) and 148 in the second half (January-June, 2020). The consolidated contracts reported for the two halves to have been awarded to enterprises owned by youth, women and PWDs was **26,051** contracts worth Kes **22,817,476,331.40**. Of these contracts, women category received the highest share of 54% followed by the youth category of 39% while the PWDs received the least at 7% of the contracts. Table E4 below presents the summary of the number of contracts awarded during the fiscal year by disadvantaged groups.

Table E4: Summary of Number of Contracts Awarded to Women, Youth and PWDS

Value of Contracts Awarded by Procuring Entities for the 2019/2020 FY				Percent
Category	July-December, 2019	January-June, 2020	Total for FY	
Women	6,887	7,051	13,938	54%
Youth	4,393	5,810	10,203	39%
PWDs	969	941	1,910	7%
Total	12,249	13,802	26,051	100%

The value of the 26,051 contracts worth Kes **22,817,476,331.40**, when disaggregated by disadvantaged groups; the women category received the highest share of 48%, the youth category receiving 43% and the remaining 9% was received by the PWDs. Table E5 below presents the summary of the value of the contracts awarded during the fiscal year by disadvantaged groups.

Table E5: Summary of Value of Contracts Awarded to Women, Youth and PWDS

Value of Contracts Awarded by Procuring Entities for the 2018/2019 FY				Percent
Target Group	July-December, 2019	January-June, 2020	Total (Kes)	
	Kes	Kes		
Women	4,922,954,366.30	5,983,148,925	10,906,103,291.30	48%
Youth	3,418,542,718.77	6,489,735,729	9,908,278,447.77	43%
PWDs	833,655,229.33	1,169,439,363	2,003,094,592.33	9%
Total	9,175,152,314.40	13,642,324,017	22,817,476,331.40	100%

It is important to note that consolidation of reports received by the procuring entities for the two halves was not feasible as some entities failed to report consecutively in the two half-years.

In summary, we noted that PWDs were awarded the least number of contracts across all the categories of procuring entities that reported with some entities awarding nil contracts to this target group. We further noted that a number of public entities did not reserve at least the required minimum of **30%** of their procurement spends to the target groups. Additional

observation was on low levels of absorption of the amounts reserved for the disadvantaged groups. Most procuring entities also reported that their levels of absorption of the reserved procurement spend were affected by prevailing COVID-19 pandemic.

1 PART ONE: BACKGROUND INFORMATION

- 1 The public procurement and asset disposal system is anchored in the Constitution of Kenya 2010 under article 227 (a)(b) which specifically states that public entities shall set aside categories of preference in the allocation of contracts and protection or advancement of persons or categories of persons or groups previously been disadvantaged by unfair competition.
- 2 The Public Procurement and Disposal Act, 2005 was repealed, on 7th January 2016 through a Kenya Gazette Supplement No.207. It was replaced with the Public Procurement and Asset Disposal Act 2015 (PPADA, 2015). This new Act aligned the procurement law with the Constitution of Kenya, 2010, Kenya Vision 2030, clarified the role of the National Treasury as the policy developer, Public Procurement Regulatory Authority as regulator, Public procurement Administrative Review Board as an adjudicator in tendering and asset disposal procedures. It also established the County Treasury to be responsible for monitoring public procurement and asset disposal procedures at the county level.
- 3 The Public Procurement and Disposal Act, 2005 had provided for preferences and reservations under Section 28 and which was operationalized through the Public Procurement and Disposal (Preference and Reservations) Regulations 2011 and Amended Regulations 2013.
- 4 In order to foster compliance with the Preference and Reservations Scheme, the Authority together with the National Treasury lobbied for the Preference and Reservations Scheme to be anchored in the PPADA, 2015.
- 5 One of the key features of the Act is that it underscores the need to promote local industry and provides procurement opportunities to the disadvantaged and marginalized groups. These provisions are covered under **Part XII** of the Act on **Preferences and Reservation in Procurement**. Specifically, the Act provides for Preferences and Reservations under Sec.155 through to 158 setting out the eligibility, target groups, application and monitoring of the scheme.
- 6 Section 157 (12) & (13) of the Act instructs procuring entities at the National and County levels to submit reports to the Authority every six (6) months demonstrating compliance with the legal provisions on implementation of the preferences and reservation scheme. The report should be disaggregated to indicate the number of youth, women and persons with disability from whom goods, works and services have been procured by the procuring entity as required under Section 157 (13) (b) of the Act. This is a mandatory report to be submitted to the Authority to enable preparation of a report to Parliament pursuant to Section 157 (14) of the Act. It is against this background that this report is submitted to the Parliament.

- 7 The performance report presented herein for the special groups under the 30% preference and reservation scheme during the second- half (January-June, 2020) of the 2019/2020 financial year is presented in two (2) parts. Part 1 presents the allocation/setting aside of the 30% procurement budget to the target groups; women, youth and people with Disabilities (PWDs) while Part 2 depicts the contract awards to the target groups in terms of number and value. Further each part is segregated into National Government and County Government Entities.
- 8 In order for procuring entities to prepare and submit this report in line with Section 157(12) and (13) of the Act, the Authority issued reporting guidelines vide PPRA Circular No. 1/2016 of 16thDecember, 2016 to all Accounting Officers. The Circular detailed the formats to be used by the procuring entities when preparing the reports as per the requirements set out in Section 157(13) of the Act. Further, the Circular requires the procuring entities to submit the reports to the Authority within 14 days after end of the half of the Financial Year (i.e. by January 14th and July 14threspectively).
- 9 As at the time of compilation of this report, only **148** procuring entities had reported; of which **124** were from National Government, comprising of **14** Ministries and State Departments; **79** State Corporations, **22** Universities, Polytechnics, Colleges & Technical Institutions and **9** Constitutional Commissions & Independent Offices. The remaining **24** were from County Governments, comprising of **18** County Executives, and **6** from County Assemblies.
- 10 **Thus, fewer procuring entities reported to the Authority during this half-year, compared to the previous period (July - December, 2019), where only 158 procuring entities reported; which was also a drop from 178 in the January – June, 2019 period.**

2 PART TWO: RESERVATION OF PROCUREMENT SPEND FOR THE TARGET GROUPS

- 11 Section 155 of the Public Procurement and Asset Disposal Act, 2015 (the Act) makes it mandatory for Public Entities to comply with the provisions of Part XII of the Act on Preference and Reservations in Procurement. Section 53(6), and 157(5) & (10) of the Act requires Accounting Officers of public entities to "... reserve a prescribed percentage of its procurement budget, which shall not be less than 30%, to the disadvantaged group and comply with the Act and the Regulations in respect of preference and reservations.
- 12 Table 2.0 below presents the level of reservation of procurement spend for the target groups by categories of procuring entities.

Table 2.0: Summary of Reserved Procurement Spend for the Target Groups by Procuring Entities at National and County Government Levels

Category of Procuring Entities	Planned Annual Procurement Budget	Reserved Procurement Spend for the Target Groups	% Reserved
Ministries and State Departments	2,088,961,733	3,876,622,239	Not Calculated*
State Corporations and SAGAs	32,155,055,689.35	8,383,051,175.20	26.07%
Universities, Colleges, Polytechnics and Technical Institutions	4,410,625,022.27	1,188,592,917.48	26.95%
Constitutional Commissions and Independent Offices (IOs)	2,766,138,572	658,862,855.80	23.82%
Sub-Total	39,331,819,283.62	14,107,129,187.48	26.00%
County Executives	28,644,667,724.34	8,287,269,845.03	28.93%
County Assemblies	1,507,878,738.00	439,572,821.00	29.15%
Sub-Total	30,152,546,462.34	8,726,842,666.03	28.94%
Grand Total	69,484,365,745.96	18,957,349,614.51	27.28%

**Not Calculated: Some entities reported only amounts reserved, implication being inaccurate estimation of average reservation for this category. The same entries for the Ministries and State Departments are excluded in calculating the total planned Annual Procurement Budget and the Reserved Procurement Spend for the Target Groups.*

- 13 During the reporting period, **148** procuring entities from National Government and County Governments that reported, cumulatively planned to spend Kes. **69,484,365,745.96** on procurement of goods, works and services. Of this amount, Kes. **18,957,349,614.51** was reserved for procurement of goods, works and services from firms owned by youth, women and PWDs. This represents an average reservation of **27.28%** of the cumulative planned annual procurement spend.
- 14 This implies that a majority of the procuring entities at both levels of Government reserved less than the required minimum of **30%**. Similarly, National Government and County Governments made average percentage reservations of **26.00%** and **28.94%** respectively. On average, none of the categories of procuring entities reserved at least the required minimum of **30%**.

2.1 NATIONAL GOVERNMENT PROCURING ENTITIES

15 During the reporting period, some of the 124 National Government entities that reported planned to spend cumulatively Kes. 39,331,819,283.62 on procurement of goods, works and services; of which Kes. 10,230,506,948.4 for procurement of goods, works and services from firms owned by youth, women and PWDs. This represents an average percentage reservation of 26.21%, which is below the prescribed minimum of 30%. Table 2.1 below presents the cumulative reserved procurement spends for the target groups by the different categories of National Government procuring entities.

Table 2.1 Cumulative Summary of the Amounts Reserved by National Government Entities

Category of Procuring Entities	Planned Annual Procurement Budget	Reserved Procurement Spend for the Target Groups	%Reserved
Ministries and State Departments	2,088,961,733	3,876,622,239	Not Calculated
State Corporations and SAGAs	32,155,055,689.35	8,383,051,175.2	26.07%
Universities, Colleges, Polytechnics and Technical Institutions	4,410,625,022.27	1,188,592,917.48	26.95%
Constitutional Commissions and Independent Offices (IOs)	2,766,138,572	658,862,855.8	23.82%
Total	39,331,819,283.62	10,230,506,948.48	26.0

2.1.1 Ministries and State Departments

16 During this half year, only fourteen (14) Ministries & State Departments submitted reports to the Authority on contracts awarded to youth, women and PWDs. Of the 14, only three (3) disclosed the amounts reserved for procurements of goods, works and services offered by the enterprises owned by youth, women and PWDs. The average level of reservation for this category was not estimated due to incomplete disclosure by majority of the procuring entities. Table 2.1.1 presents the list of the Ministries and State Departments that reported and the level of reservation of their procurement spends for the target groups.

Table 2.1.1: Level of Reservation of Procurement Budgets to the Target Groups by Ministries and State Departments

S/No.	Procuring Entity	Annual Procurement Budget	Reserved Procurement Spend	% Reserved
1.	State Department of Infrastructure	416,848,970.00	124,988,410.00	30.0%
2.	State Department for Livestock	1,603,464,645.00	481,039,394.00	30.0%

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S/No.	Procuring Entity	Annual Procurement Budget	Reserved Procurement Spend	% Reserved
3.	Office of the Attorney General and Department of Justice	68,648,118.00	20,594,435.00	30.0%
4.	Ministry of Interior and Co-ordination of National Government	Not reported	3,200,000,000.00	0.0%
5.	State Department for Industrialization	Not reported	50,000,000.00	0.0%
6.	State Department for Cooperatives	Not reported	Not reported	0.0%
7.	State Department of Early Learning and Basic Education	Not reported	Not reported	0.0%
8.	State Department of East African Community	Not reported	Not reported	0.0%
9.	State Department for Broadcasting and Telecommunication	Not reported	Not reported	0.0%
10.	State Department of Public Works	Not reported	Not reported	0.0%
11.	State Department for Planning	Not reported	Not reported	0.0%
12.	Ministry of Lands and Physical Planning	Not reported	Not reported	0.0%
13.	Ministry of Energy	Not reported	Not reported	0.0%
14.	State Department for Wildlife	Not reported	Not reported	0.0%
Total		2,088,961,733	3,876,622,239	Not Calculated

17 From a review of the requirement that procuring entities reserve at least 30% of their total procurement budgets for the target groups; it was established that the three (3) State Departments that disclosed their planned procurement spend and the amounts reserved for the disadvantaged groups during the financial year, reserved the required 30%. The remaining 11 Ministries and State Departments that reported did not disclose their total planned procurement budget and the amounts set aside for the disadvantaged groups during the financial year or provided incomplete information to enable us estimate their level of compliance with the Act.

2.1.2 Constitutional Commissions and Independent Offices

- 18 During the reporting period, eight (8) Constitutional Commissions & Independent Offices and the Judiciary submitted reports on contracts awarded to the target groups (youth, women and PWDs).
- 19 During the financial year, the Constitutional Commissions and Independent Offices and the Judiciary that reported had planned to spend of Kes. **2,766,138,572** for their procurements; of which Kes. **658,862,855.8** was set aside for procurement of goods, works and services from the firms owned by the youth, women and PWDs. This represented on average a reservation of **23.82%**.
- 20 Table 2.1.2 presents the list of the Constitutional Commissions and Independent Offices that reported and the level of reservation of their procurement spends for the target groups.

Table 2.1.2: Level of Reservation of Procurement Spend by Commissions and Independent Offices

S/No.	Procuring Entity	Annual Procurement Budget	Reserved Procurement Spend	% Reserved
1.	National Gender and Equality Commission	61,245,116.00	20,833,741.00	34.02%
2.	Public Service Commission	322,430,166.00	96,729,049.80	30.00%
3.	The Judicial Service Commission	187,908,726.00	44,355,460.00	23.60%
4.	Office Of the Auditor General	1,189,359,992	276,761,950.00	23.27%
5.	Ethics and Anti-Corruption Commission	800,408,360.00	182,347,180.00	22.78%
6.	Commission on Revenue Allocation	204,786,212.00	37,835,475.00	18.48%
7.	National Land Commission	Not reported	Not reported	0.00%
8.	The Judiciary	Not reported	Not reported	0.00%
9.	Office Of the Director of Public Prosecutions *	Not reported	Not reported	0.00%
Total		2,766,138,572	658,862,855.8	23.82%

- 21 From a review of the requirement that procuring entities reserve at least 30% of their total procurement budgets for the target groups; only 6 of 9 that reported their total procurement budgets and amounts reserved for the disadvantaged groups, reserved at least 30%.

22 The Office of the Director of Public Prosecutions, The Judiciary and National Land Commission did not disclose the total planned procurement budget as well as the value of procurements reserved for the target groups for the financial year to enable us estimate their level of compliance with the Act.

2.1.3 State Corporations

23 During this reporting period, only 79 State Corporations and SAGAs submitted reports to the Authority on contracts awarded to the youth, women and persons with disabilities (PWDs). The State Corporations and SAGAs planned to cumulatively spend Kes **32,155,055,689.35** on their procurements; of which they reserved Kes. **8,383,051,175.2** for procurement of goods, works and services from the firms owned by the target groups (Youth, Women and PWDs).

24 This represented an average reservation of **26.07%** which is less than the required minimum of 30%. Table 2.1.3a presents the list of the State Corporations that reported and the level of reservation of at least **30%** of their procurement spends for the target groups.

Table 2.1.3a: Level of Reservation of Procurement Spend for the Target Groups (Youth, Women and PWDs)

S/No	Procuring Entity	Annual Procurement Budget	Reserved Procurement Spend	% Reserved
1.	Anti-Counterfeit Authority	90,128,400.00	36,051,360.00	40.00%
2.	Kenya Forest Service	964,667,208.00	355,309,354.00	36.83%
3.	National Environment Trust Fund	24,740,000.00	8,540,000.00	34.52%
4.	Nuclear Power and Energy Agency	296,481,520.00	99,030,556.00	33.40%
5.	Kenya Ferry Services Ltd	607,911,976.27	202,637,325.42	33.33%
6.	Agricultural Development Corporation	196,000,000.00	65,333,333.00	33.33%
7.	LAPSSET Corridor Development Authority	88,789,360.00	29,112,260.00	32.79%
8.	Commission for University Education	110,824,725.26	35,736,785.00	32.25%
9.	National Oil Corporation	3,034,750,722.00	947,671,193.00	31.23%
10.	Kenya Universities and Colleges Central Placement Service	97,000,000.00	30,000,000.00	30.93%
11.	National Construction Authority	777,213,950.00	238,609,220.00	30.70%
12.	Kenya Roads Board	451,600,000.00	137,100,000.00	30.36%
13.	Kenya Agricultural and Livestock Organization	1,621,222,223.07	489,796,884.40	30.21%
14.	Kenya Vision 2030 Delivery Secretariat	53,205,000.00	16,045,000.00	30.16%

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S/No	Procuring Entity	Annual Procurement Budget	Reserved Procurement Spend	% Reserved
15.	Kenya Seed Company	410,208,176.17	123,287,495.93	30.05%
16.	Council of Legal Education	123,855,428.00	37,207,428.00	30.04%
17.	Kenya Revenue Authority	1,475,723,000.00	442,723,000.00	30.00%
18.	Kenya Film Commission	223,185,466.00	66,955,940.00	30.00%
19.	Kenya Medical Training College	877,181,373.00	263,154,412.00	30.00%
20.	Agricultural Finance Corporation	688,599,000.00	206,579,700.00	30.00%
21.	Athi Water Works Development Agency	155,133,333.33	46,540,000.00	30.00%
22.	Commodities Fund	21,929,500.00	6,578,850.00	30.00%
23.	Engineers Board of Kenya	16,000,000.00	4,800,000.00	30.00%
24.	Export Processing Zones Authority	178,850,000.00	53,655,000.00	30.00%
25.	Higher Education Loans Board	179,784,620.00	53,935,386.00	30.00%
26.	Kenya Dairy Board	155,800,000.00	46,740,000.00	30.00%
27.	Kenya Investment Authority	24,961,360.00	7,488,408.00	30.00%
28.	Kenya Literature Bureau	830,000,000.00	249,000,000.00	30.00%
29.	Kenya National Convention Bureau	100,000,000.00	30,000,000.00	30.00%
30.	Kenya Pipeline Corporation	2,312,244,896.65	693,673,469.00	30.00%
31.	Kenya Trade Network Agency	83,050,000.00	24,915,000.00	30.00%
32.	Leather Development Council	17,651,970.00	5,295,591.00	30.00%
33.	Nairobi City Water and Sewerage Company Ltd	2,553,730,000.00	766,119,000.00	30.00%
34.	National Environment Management Authority	581,490,000.00	174,447,000.00	30.00%
35.	NGOs Coordination Board	33,851,277.00	10,155,383.10	30.00%
36.	Nzoia Sugar Company Ltd	404,999,359.00	121,499,807.70	30.00%
37.	Policy Holders Compensation Fund	59,833,400.00	17,950,020.00	30.00%
38.	South Nyanza Sugar Company Ltd	2,681,434,102.00	804,430,230.60	30.00%
39.	Tourism Fund	122,950,000.00	36,885,000.00	30.00%
40.	Water Services Regulatory Board	56,250,000.00	16,875,000.00	30.00%
41.	Kenya National Examinations Council	905,887,768.00	271,766,330.00	30.00%
42.	Tourism Regulatory Authority	99,871,297.00	29,961,389.00	30.00%
43.	National Council for Persons with Disability	328,300,906.00	98,490,270.00	30.00%

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S/No	Procuring Entity	Annual Procurement Budget	Reserved Procurement Spend	% Reserved
44.	Kenya Deposit Insurance Corporation	157,141,913.00	47,142,573.00	30.00%
45.	Public Procurement Regulatory Authority	33,906,361.00	10,171,908.00	30.00%
46.	Kenya Institute for the Blind	33,645,203.00	10,093,560.00	30.00%
47.	Kenya Law Reform Commission	68,648,118.00	20,594,135.00	30.00%
48.	Post Office Savings Bank	665,590,968.00	199,587,290.00	29.99%
49.	Nairobi Centre for International Arbitration	80,771,684.00	23,947,440.00	29.65%
50.	Technical and Vocational Education Training Authority	124,449,334.00	36,072,163.00	28.99%
51.	Anti-Doping Agency	39,390,430.00	10,563,825.00	26.82%
52.	Kenya Copyright Board	38,664,967.00	9,666,241.75	25.00%
53.	National Housing Corporation	970,000,000.00	237,000,000.00	24.43%
54.	Kenya Institute for Public Policy Research and Analysis	235,878,000.00	48,386,400.00	20.51%
55.	Micro and Small Enterprises Authority	405,557,000.00	60,833,550.00	15.00%
56.	Unclaimed Financial Assets Authority	411,075,000.00	47,700,000.00	11.60%
57.	Kenya Accreditation Service	76,764,678.00	8,698,803.00	11.33%
58.	Kenya National Commission for UNESCO	111,742,405.00	11,176,021.50	10.00%
59.	National Biosafety Authority	66,078,084.00	4,774,874.00	7.23%
60.	ICT Authority	2,380,727,432.60	130,991,975.00	5.50%
61.	National Transport and Safety Authority	2,137,732,795.00	63,568,034.80	2.97%
Total		32,155,055,689.35	8,383,051,175.2	26.07%

25 From table 2.1.3a, only **48** of the State Corporations that reported reserved at least 30% of their total procurement budgets for the disadvantaged groups and a further **15** reserved less than the required minimum of 30%.

26 The remaining **18** State Corporations did not disclose their total planned procurement budget as well as the amounts reserved for the disadvantaged groups to enable us estimate their level of compliance with the Act. Table 2.1.3b presents the list of the State Corporations that reported and the level of reservation of at least **30%** of their procurement spends for the target groups.

Table 2.1.3b: State Corporations and SAGAs without Annual Procurement Budget and Reserved Spend

S/No.	Procuring Entity	Annual Procurement Budget	Reserved Procurement Spend	% Reserved
1.	Centre for Mathematics, Science & Technology Education in Africa	-	-	-
2.	Geothermal Development Company	-	-	-
3.	Insurance Regulatory Authority	-	-	-
4.	Kenya Industrial Research and Development Institute	-	-	-
5.	Kenya Marine and Fisheries Research Institute	-	-	-
6.	Kenya National Highways Authority	-	-	-
7.	Kenya National Innovation Agency	-	-	-
8.	Kenya Power Pension Scheme	-	-	-
9.	Kenya School of Government	-	-	-
10.	National Drought Management Authority	-	-	-
11.	National Water Harvesting and Storage Authority	-	-	-
12.	New KCC	-	-	-
13.	Privatization Commission	-	13,883,937.00	-
14.	Regional Centre on Ground Water Resources	-	3,249,960.00	-
15.	Saccos Societies Regulatory Authority	-	-	-
16.	Thika Water and Sewerage Co. Ltd	-	-	-
17.	University of Nairobi Enterprises and Services Ltd	-	-	-
18.	Women Enterprise Fund	-	-	-

2.1.4 Universities, Colleges, Polytechnics and Technical Institutions

27 During this reporting period, only 22 Universities, Colleges, Polytechnics and Technical Training Institutions submitted reports to the Authority on contracts awarded to the youth, women and persons with disabilities (PWDs).

28 During the period under review, the 22 Universities, Colleges and Technical Training Institutions planned to cumulatively spend Kes 4,410,625,022.27 on their procurements; of which they reserved Kes. 1,188,592,917.48 for procurement of goods, works and services from the firms owned by the target groups (Youth, Women and PWDs).

29 This represented on average, a reservation of 27% which is below the required minimum of 30%. Table 2.1.4 presents the list of the Universities, Colleges and Technical Training Institutions that reported and the level of reservation of at least 30% of their procurement spends for the target groups.

Table 2.1.4: Level of Reservation of Procurement Spend by Universities, Colleges and Technical Institutions

S/No.	Procuring Entity	Annual Procurement Budget	Reserved Procurement Spend	% Reserved
1.	Karatina University	35,355,250.00	26,761,222.00	76%
2.	Dedan Kimathi University of Technology	145,263,920.00	43,779,176.00	30%
3.	Godoma Technical Training Institute	35,192,500.00	10,557,750.00	30%
4.	Maasai Mara University	187,817,420.00	56,755,000.00	30%
5.	Machakos University	302,276,550.00	90,682,965.00	30%
6.	Meru University of Science and Technology	346,358,000.00	103,907,400.00	30%
7.	Muranga University of Technology	67,900,000.00	20,370,000.00	30%
8.	Nyandarua Institute of Science and Technology	55,356,280.00	16,606,884.00	30%
9.	Pwani University	529,631,000.00	158,889,300.00	30%
10.	South Eastern Kenya University	169,415,000.00	50,824,500.00	30%
11.	Technical University of Mombasa	246,339,165.27	73,901,749.58	30%
12.	The Kisumu National Polytechnic	179,202,885.00	53,760,865.00	30%
13.	Tom Mboya University College	131,707,000.00	39,642,253.00	30%
14.	University of Nairobi	1,000,619,044.80	300,185,713.00	30%
15.	Chuka University	288,943,051.20	84,799,999.80	29%
16.	Machakos Teachers College	22,209,073.00	5,842,895.00	26%
17.	Rongo University	208,195,883.00	36,030,479.10	17%
18.	Co-operative University of Kenya	458,843,000.00	15,294,766.00	3%
19.	Kenya Institute of Special Education	Not reported	Not reported	0%
20.	Kitale National Polytechnic	Not reported	Not reported	0%

S/No.	Procuring Entity	Annual Procurement Budget	Reserved Procurement Spend	% Reserved
21.	Michuki Technical Training Institute	Not reported	Not reported	0%
22.	Multimedia University	Not reported	Not reported	0%
Total		4,410,625,022.27	1,188,592,917.48	26.95%

30 From the requirement that every procurement entity reserves at least 30% of their procurement budget for the target group, only **18** reported and disclosed their total and reserved procurement spend, under this category, of which only **14** reserved at least the minimum of 30% of their procurement annual budgets for the target groups (youth, women and persons with disabilities).

31 The remaining four (4) entities did not disclose their respective planned procurement spend as well as the amount they reserved for the target groups and therefore it was not possible to determine if they met the required threshold of at least 30%.

2.2 COUNTY GOVERNMENT PROCURING ENTITIES

32 During the period under review, only twenty-four (24) County Government entities submitted reports to the Authority. The **24** entities planned to cumulatively spend **Kes 30,152,546,462.34** on procurement of goods, works and services, of which **Kes. 8,726,842,666.03** was reserved for procurement of goods, works and services from firms owned by the youth, women and PWDs.

33 This translated to an average reservation of **28.94%** of the planned cumulative procurement budget, however some entities reserved less than the required 30%. The summary is presented in table 2.2 below.

Table 2.2: Reserved Procurement Budget for the Target Groups by County Government Entities

Category of Procuring Entities	Planned Annual Procurement Budget	Reserved Procurement Spend for Target Groups	% Reservation
County Executives	28,644,667,724.34	8,287,269,845.03	28.93%
County Assemblies	1,507,878,738.00	439,572,821.00	29.15%
TOTAL	30,152,546,462.34	8,726,842,666.03	28.94%

2.2.1 County Executives

34 During the period under review, only 18 County Executives submitted reports to the Authority on contracts awarded to the youth, women and persons with disabilities (PWDs).

35 Of the 18, four (4) entities did not report on their planned annual procurement budgets as well as on the amounts reserved. The remaining fourteen (14) reported a cumulative of Kes 28,644,667,724.34 of which Kes 8,287,269,845.03 was reserved for procurement of goods, works and services from the firms owned by the target groups (youth, women and PWDs).

36 This represented on average a reservation of 28.93% which is below the required minimum of 30%. Table 2.2.1 presents the list of the County Executives that reported and the level of reservation of at least 30% of their procurement spends for the target groups.

Table 2.2.1: Summary of Procurement Spend Reservation by County Executives

No	Procuring Entity	Annual Procurement Budget	Reserved Procurement Spend	% Reserved
1.	Nakuru Executive (Health Services)	283,552,615.21	158,629,684.00	55.94%
2.	Elgeyo Marakwet Executive	426,171,620.00	214,420,911.80	50.31%
3.	Kajiado Executive	779,596,800.00	312,300,000.00	40.06%
4.	Kitui Executive	2,099,971,663.00	760,189,741.90	36.20%
5.	Uasin Gishu Executive	2,964,500,000.00	934,071,219.00	31.51%
6.	Isiolo Executive	1,653,577,995.00	501,716,705.00	30.34%
7.	Kakamega Executive	3,800,520,084.00	1,140,156,025.20	30.00%
8.	Meru Executive	5,190,498,882.00	1,557,149,664.60	30.00%
9.	Nyeri Executive	3,766,682,127.00	1,130,004,638.10	30.00%
10.	Nandi Executive	157,185,061.00	47,155,517.80	30.00%
11.	Busia Executive	3,318,668,046.73	820,589,768.00	24.73%
12.	Kiambu Executive	1,371,144,334.50	334,821,291.00	24.42%
13.	Marsabit Executive	1,518,468,123.90	289,481,872.63	19.06%
14.	Mandera Executive	1,194,130,372.00	86,582,806.00	7.25%

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No	Procuring Entity	Annual Procurement Budget	Reserved Procurement Spend	% Reserved
15.	Embu Executive	Not reported	Not reported	-
16.	Nyamira Executive	Not reported	Not reported	-
17.	Taita Taveta Executive	120,000,000.00	Not reported	-
18.	West Pokot Executive	Not reported	Not reported	-
Total		28,644,667,724.34	8,287,269,845.03	28.93%

2.2.2 County Assemblies

37 During the period under consideration, only **six (6)** County Assemblies submitted reports to the Authority on contracts awarded to the youth, women and persons with disabilities (PWDs). During this period, the **6** County Assemblies that reported planned to cumulatively spend Kes **1,507,878,738.00** on their procurements for the 2019/2020 financial year of which Kes **439,572,821.00** was reserved for procurement of goods, works and services from enterprises owned by the target groups (youth, women and PWDs). This, on average, represents a level of reservation of **29.15%** which is less than the required minimum of 30%. Table 2.2.2 presents the list of the County Assemblies that reported and the level of reservation of at least 30% of their procurement spends for the target groups.

Table 2.2.2: Summary of Procurement Spend Reservation by County Assemblies

S/No.	Procuring Entity	Annual Procurement Budget	Reserved Procurement Spend	% Reserved
1	County Assembly of Wajir	50,109,174.00	24,429,986.00	48.75%
2	County Assembly of Kisumu	228,205,920.00	68,846,600.00	30.17%
3	County Assembly of Nakuru	467,894,126.00	140,368,240.00	30.00%
4	County Assembly of Machakos	169,900,000.00	50,970,000.00	30.00%
5	County Assembly of Kilifi	354,593,318.00	106,377,995.00	30.00%
6	County Assembly of Nyandarua	237,176,200.00	48,580,000.00	20.48%
Total		1,507,878,738.00	439,572,821.00	29.15%

38 From the requirement that every procurement entity reserves at least 30% of their procurement budget for the target groups, only **one** (1) County Assembly (County Assembly of Nyandarua) reserved less than the required of 30%.

3 PART THREE: CONTRACT AWARDS TO THE TARGET GROUPS

3.1 Summary of Contracts Awards by National and County Governments

39 During the reporting period, the **148** procuring entities from both the National and County Governments that reported awarded a total of **13,802** contracts worth Kes. **13,642,324,017** to firms owned by youth, women and PWDs during the second-half of the 2019/2020 financial year. This comprised of 11,641 contracts awarded by National Government entities and 2,161 awarded by County Government entities. Table 3.1.1 below presents a summary of all contracts awarded to the target groups at National and County levels of government.

Table 3.1.1: Overall Summary of Number and Value of Contracts Awarded

Level of Government	Number of Contracts		Value of Contracts in Kes	
	No.	Value (Kes.)	No.	Value (Kes.)
National Government	11,641	8,997,304,710.27		
County Governments	2161	4,645,019,306.94		
Total	13,802	13,642,324,017		

40 The following table presents a summary of contracts awarded to the target groups (youth, women and PWDs) by categories of procuring entities at National and County levels of Government.

Table 3.1.2: Summary of Contracts Awarded by Categories of Procuring Entities at National and County Government Levels

Category of Procuring Entities,	WOMEN		YOUTH		PWDs		Total Value of Contracts (Kes.)	
	No.	Value (Kes.)	No.	Value (Kes.)	No.	Value (Kes.)		
	Ministries and State Departments	1,163	1,179,586,472.9	5	2,236,950,396.59	89		51,925,656.50
State Corporations and SAGAs	3,357	2,453,439,664.1	5	1,827,283,809.52	450	374,966,505.43	6,140	4,655,689,979.10
Constitutional Commissions and Independent Offices	520	229,204,118.00	571	155,568,508.65	113	38,772,543.40	1204	423,545,170.05
Universities, Colleges, Polytechnics and Technical Institutions	1043	266,064,444.68	719	169,224,526.42	97	14,318,063.98	1859	449,607,035.08

Category of Procuring Entities	WOMEN		YOUTH		PWDs		Total Value of Contracts (Kes.)
	No.	Value (Kes.)	No.	Value (Kes.)	No.	Value (Kes.)	
Sub-Total	6,083	4,128,294,699.7	4,809	4,389,027,241.18	749	479,982,769.31	8,997,304,710.27
County Executives	923	1,804,093,680.2	961	2,001,901,896.82	167	672,471,288.63	4,478,466,865.74
County Assemblies	45	50,760,545.40	40	98,806,590.80	25	16,985,305.00	166,552,441.20
Sub-Total	968	1,854,854,225.6	1001	2,100,708,487.62	192	689,456,593.63	4,645,019,306.94
Grand Total	7,051	5,983,148,925	5,810	6,489,735,729	941	1,169,439,363	13,642,324,017

41 From table 3.1.2 above, the women category was awarded the highest number and value of contracts at **7,051 (51.09%)** and Kes. **5,983,148,925 (43.86%)** whereas PWDs received the least at **941 (6.82%)** and Kes. **1,169,439,363 (8.57%)**. Table 3.1.3 shows the percentage distribution of the number and value of contracts by target groups.

Table 3.1.3: Summary of Number and Value of Contracts Awarded by All Entities that Reported

Category	No. of Contract Awards	Percent	Value of Contract Awards	Percent
Women	7,051	51.09%	5,983,148,925	43.86%
Youth	5,810	42.10%	6,489,735,729	47.57%
PWDs	941	6.82%	1,169,439,363	8.57%
Total	13,802	100.00%	13,642,324,017	100.00%

3.2 CONTRACT AWARDS BY NATIONAL GOVERNMENT PROCURING ENTITIES

3.2.1 Level of Absorption of Reserved Procurement Spend for the Disadvantaged Groups

42 During this period, the **124** National Government entities that reported, awarded a total of **11,641** contracts to firms owned by youth, women and PWDs, worth Kes. **8,997,304,710.27**. This represents an average absorption of **63.78%** of the value of procurement budget reserved for the target groups of Kes. **10,230,506,948.48**.

43 Table 3.2.1 below presents the summary of the number and value of contracts as well as the level of absorption of the reserved procurement spend for the target groups.

Table 3.2.1: Summary of Number and Value of Contracts Awarded by National Government Entities

Category of Procuring Entities	Reserved Procurement Spend for Target Groups	No. of Contract Awards	Value of Contracts Awarded	Level of Absorption of Reserved Procurement Spend
State Corporations and SAGAs	8,383,051,175.20	6140	4,655,689,979.10	55.54%
Constitutional Commissions and Independent Offices	658,862,855.80	1,204	423,545,170.05	64.28%
Universities, Colleges, Polytechnics and Technical Institutions	1,188,592,917.48	1859	449,607,035.08	37.83%
TOTAL	14,107,129,187.48	11,641	8,997,304,710.27	63.78%

44 A summary of the distribution of the number and value of the contracts awarded by the National Government entities to the target groups is presented in table 3.2.2 below.

Table 3.2.2: Summary of Number and Value of Contracts Awarded by National Government Entities to Youth, Women and PWDs

Category of Procuring Entities	WOMEN		YOUTH		PWDs		Total No. of Contracts	Total Value of Contracts (Kes.)
	No.	Value (Kes.)	No.	Value (Kes.)	No.	Value (Kes.)		
State Corporations and SAGAs	3,357	2,453,439,664.15	2,333	1,827,283,809.52	450	374,966,505.43	6,140	4,655,689,979.10
Constitutional Commissions and Independent Offices	520	229,204,118.00	571	155,568,508.65	113	38,772,543.40	1204	423,545,170.05
Universities, Polytechnics and Technical Institutions	1043	266,064,444.68	719	169,224,526.42	97	14,318,063.98	1859	449,607,035.08
TOTAL	6,083	4,128,294,699.78	4,809	4,389,027,241.18	749	479,982,769.31	11,641	8,997,304,710.27

3.2.2 Ministries and State Departments

45 During this period under review, 14 Ministries & State Departments that reported, awarded **2,438** contracts worth **Kes. 3,468,462,526.04** to enterprises owned by youth, women and PWDs. The average level of absorption of the reserved procurement spend could not be estimated as many entities in this category did not declare the figures. Table 3.2.3 below details the level of absorption of the procurement budget reserved for the target groups by each procuring entity under this category.

Table 3.2.3: Summary of Value and Number Contracts Awarded Against the Reserved Procurement Spend

S/N	Name of Procuring Entity	Reserved Procurement Spend	No. of Contract Awards	Value of Contracts Awarded (KES)	Value of Contracts as % of Reserved Procurement Budget
1.	Ministry of Interior and Co-ordination of National Government	3,200,000,000.00	1499	2,052,126,640.89	64%
2.	State Department for Industrialization	50,000,000.00	70	25,551,781.85	51%
3.	State Department of Infrastructure	124,988,410.00	114	60,252,063.50	48%
4.	State Department for Livestock	481,039,394.00	103	206,277,523.20	43%
5.	Office of the Attorney General and Department of Justice	20,594,435.00	38	7,672,162.00	37%
6.	State Department for Cooperatives	Not reported	51	13,748,140.00	-
7.	State Department of Early Learning and Basic Education	Not reported	68	21,211,191.60	-
8.	State Department of East African Community	Not reported	76	39,131,100.00	-
9.	State Department for Broadcasting and Telecommunication	Not reported	72	62,219,332.00	-
10.	State Department of Public Works	Not reported	18	11,350,615.00	-
11.	State Department for Planning	Not reported	87	34,148,046.00	-
12.	Ministry of Lands and Physical Planning	Not reported	102	884,926,578.00	-
13.	Ministry of Energy	Not reported	104	39,091,993.00	-
14.	State Department for Wildlife	Not reported	36	10,755,359.00	-
Total		-	2438	3,468,462,526.04	-

46 The **2,438** contracts worth **Kes 3,468,462,526.04** awarded by the Ministries & State Departments, and disaggregated by youth, women and PWDs is presented in table 3.2.4 below.

Table 3.2.4: Number and Value Contracts Awarded to the Target Groups (Women, Youth and PWDs)

No	Procuring Entity	WOMEN		YOUTH		PWDs		Total Number of Contracts	Total Value of Contracts (KES)
		No	Value in KES	No	Value in KES	No	Value in KES		
1	Ministry of Interior and Coordination of National Government	629	803,652,606.50	842	1,227,125,654.39	28	21,348,380.00	1499	2,052,126,640.89
2	State Department for Cooperatives	37	8,252,015.00	12	4,124,125.00	2	1,372,000.00	51	13,748,140.00
3	State Department of Early Learning and Basic Education	55	16,925,438.60	13	4,285,753.00	0	-	68	21,211,191.60
4	State Department of Infrastructure	65	39,528,760.00	43	17,730,631.00	6	2,992,672.50	114	60,252,063.50
5	State Department of East African Community	53	27,938,990.00	18	8,467,210.00	5	2,724,900.00	76	39,131,100.00
6	State Department for Livestock	57	119,495,490.00	43	84,608,833.20	3	2,173,200.00	103	206,277,523.20
7	State Department for Broadcasting and Telecommunication	38	35,850,137.00	30	25,982,846.00	4	386,349.00	72	62,219,332.00
8	State Department of Public Works	4	1,873,200.00	6	5,315,790.00	8	4,161,625.00	18	11,350,615.00
9	State Department for Planning	59	19,394,699.00	26	13,804,007.00	2	949,340.00	87	34,148,046.00
10	Ministry of Lands and Physical Planning	37	61,143,125.00	62	817,236,678.00	3	6,546,775.00	102	884,926,578.00
11	Ministry of Energy	50	20,023,980.00	41	12,891,672.00	13	6,176,341.00	104	39,091,993.00
12	State Department for Wildlife	26	7,100,390.00	7	2,948,165.00	3	706,804.00	36	10,755,359.00
13	State Department for Industrialization	43	16,792,461.85	23	7,912,820.00	4	846,500.00	70	25,551,781.85
14	Office of the Attorney General and Department of Justice	10	1,615,180.00	20	4,516,212.00	8	1,540,770.00	38	7,672,162.00
Total		1,163	1,179,586,472.95	1,186	2,236,950,396.59	89	51,925,656.50	2,438	3,468,462,526.04

47 A further summary of the number and value of contracts by youth, women and PWDs is presented in table 3.2.5 below.

Table 3.2.5: Summary of Contracts Awarded to the Target Groups by Number and Value

Category	Number of Contracts	Percent	Value of Contracts	Percent
Women	1,163	47.70%	1,179,586,472.95	34.01%
Youth	1,186	48.65%	2,236,950,396.59	64.49%
PWDs	89	3.65%	51,925,656.50	1.50%
Total	2,438	100%	3,468,462,526.04	100%

48 From table 3.2.5, when disaggregated by category of the disadvantaged groups; youth category was awarded the highest number of contracts represented by **48.65%** followed by women at **47.70%** and Persons with disabilities were awarded the least number of contracts at **3.65%**. In terms of value, the youth category was awarded the largest share represented by **64.49%** followed by the women category at **34.01%** and the PWDs category was awarded the least value of contracts at **1.50%**.

3.2.2 Constitutional Commissions and Independent Offices

49 During this period under review, Constitutional Commissions and Independent Offices and the Judiciary that reported, awarded **1204** contracts worth **Kes. 423,545,170.05**. Table 3.2.6 below details the level of absorption of the procurement budget reserved for the target groups by procuring entities under this category.

Table 3.2.6: Summary of Value and Number Contracts Awarded Against the Reserved Procurement Spend

S/No.	Procuring Entity	Total Value of Procurement Reserved	No. of Contract	Value of Contracts (KES)	Value of Contracts as % of Reserved Procurement Spend
1.	National Gender and Equality Commission	20,833,741.00	98	43,078,861.40	207%
2.	Commission on Revenue Allocation	37,835,475.00	24	31,694,679.65	84%
3.	The Judicial Service Commission	44,355,460.00	14	15,387,194.00	35%
4.	Public Service Commission	96,729,049.80	52	26,242,720.00	27%
5.	Office of the Auditor General	276,761,950.00	59	10,025,733.00	4%
6.	Ethics and Anti-Corruption Commission	182,347,180.00	13	3,607,677.00	2%
7.	National Land Commission	Not reported	51	8,673,579.00	-
8.	The Judiciary	Not reported	792	233,544,467.00	-

S/No.	Procuring Entity	Total Value of Procurement Reserved	No. of Contract	Value of Contracts (KES)	Value of Contracts as % of Reserved Procurement Spend
9.	Office of the Director of Public Prosecutions	Not reported	101	51,290,259.00	-
Total		658,862,855.8	1,204	423,545,170.05	-

50 The **1204** contracts worth Kes **423,545,170.05** awarded by the procuring entities under this category were disaggregated by youth, women and PWDs as presented in table 3.2.7 below.

Table 3.2.7: Distribution by Number and Value of Contract Awarded to Women, Youth and PWDs

S/N	Procuring Entity	WOMEN		YOUTH		PWDs		Total Number of Contracts	Total Value of Contracts (KES)
		No	Value (KES)	No	Value (KES)	No	Value (KES)		
1.	The Judicial service Commission	7	2,552,350.00	7	12,834,844.00	0	-	14	15,387,194.00
2.	National Land Commission	4	931,159.00	9	2,676,518.00	0	-	13	3,607,677.00
3.	Office of the Auditor General	15	12,560,980.00	30	9,711,240.00	7	3,970,500.00	52	26,242,720.00
4.	Ethics and Anti-Corruption Commission	18	22,195,874.00	5	2,226,855.25	1	7,271,950.40	24	31,694,679.65
5.	Public Service Commission	35	15,329,695.00	54	23,660,716.40	9	4,088,450.00	98	43,078,861.40
6.	Commission on Revenue Allocation	32	5,671,620.00	15	2,342,949.00	4	659,010.00	51	8,673,579.00
7.	National Gender and Equality Commission	34	4,631,879.00	25	5,393,854.00	0	-	59	10,025,733.00
8.	The Judiciary	296	147,708,310.00	410	78,233,524.00	86	7,602,633.00	792	233,544,467.00
9.	Office Of the Director of Public Prosecutions	79	17,622,251.00	16	18,488,008.00	6	15,180,000.00	101	51,290,259.00
Total		520	229,204,118.00	571	155,568,508.65	11	38,772,543.40	1204	423,545,170.05

51 A further summary of the number and value of contracts by youth, women and PWDs is presented in table 3.2.7 below.

Table 3.2.8: Summary of Number and Value of Contracts Awarded to Women, Youth and PWDs

Category	Number of Contracts	Percent	Value of Contracts	Percent
Women	520	43.19%	229,204,118.00	54.12%
Youth	571	47.43%	155,568,508.65	36.73%
PWDs	113	9.39%	38,772,543.40	9.15%
Total	1,204	100.00%	423,545,170.05	100.00%

52 From the table above, the youth category was awarded the highest number of contracts at **47.43%** while the PWDs category was awarded the least at **9.39%** by the Commissions and Independent Offices that reported. In terms of value, the women category received the largest share represented by **54.12%** followed by the youth category at **36.73%** and the PWDs category was awarded the least value of contracts at **9.15%**.

3.2.3 State Corporations and SAGAs

53 During this period under review, State Corporations and SAGAs that reported, awarded **6,140** contracts worth **Kes. 4,655,689,979.10**. This represents an average absorption rate of **55%** of **Kes 8,400,185,072.20** reserved for procurement of goods, works and services from firms owned by youth, women and PWDs. Table 3.2.9 below details the level of absorption of the procurement budget reserved for the target groups.

Table 3.2.9: Level of Absorption of the Reserved Procurement Budget for the Target Groups

S/No	Procuring Entity	Reserved Procurement Spend	No. of Contract Awards	Value of Contracts Awarded in KES	Value of Contracts as % of Reserved Spend
1.	Micro and Small Enterprises Authority	60,833,550.00	43	98,943,689.34	163%
2.	Athi Water Works Development Agency	46,540,000.00	31	74,798,033.66	161%
3.	Higher Education Loans Board	53,935,386.00	32	64,070,699.83	119%
4.	Leather Development Council	5,295,591.00	7	6,097,891.00	115%
5.	Kenya National Commission for UNESCO	11,176,021.50	26	11,075,744.00	99%
6.	Kenya Trade Network Agency	24,915,000.00	14	20,505,552.68	82%

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S/No	Procuring Entity	Reserved Procurement Spend	No. of Contract Awards	Value of Contracts Awarded in KES	Value of Contracts as % of Reserved Spend
7.	National Construction Authority	238,609,220.00	144	186,764,858.00	78%
8.	Commodities Fund	6,578,850.00	65	5,080,041.00	77%
9.	Kenya Revenue Authority	442,723,000.00	311	342,266,671.39	77%
10.	National Biosafety Authority	4,774,874.00	19	3,331,542.25	70%
11.	Engineers Board of Kenya	4,800,000.00	38	3,316,097.60	69%
12.	Technical and Vocational Education Training Authority	36,072,163.00	28	24,670,296.00	68%
13.	Kenya Deposit Insurance Corporation	47,142,573.00	17	31,590,590.00	67%
14.	Kenya Institute for Public Policy Research and Analysis	48,386,400.00	69	28,860,833.00	60%
15.	Kenya Medical Training College	263,154,412.00	125	149,469,442.35	57%
16.	LAPSET Corridor Development Authority	29,112,260.00	50	16,225,470.00	56%
17.	Kenya Vision 2030 Delivery Secretariat	16,045,000.00	23	8,722,958.00	54%
18.	Kenya Ferry Services Ltd	202,637,325.42	43	107,458,466.54	53%
19.	Kenya Investment Authority	7,488,408.00	28	3,889,436.00	52%
20.	Tourism Fund	36,885,000.00	38	19,156,048.16	52%
21.	Regional Centre on Ground Water Resources	3,249,960.00	9	1,584,298.00	49%
22.	Kenya Accreditation Service	8,698,803.00	29	3,550,438.55	41%
23.	Kenya Institute for the Blind	10,093,560.00	9	3,944,950.00	39%
24.	Kenya Law Reform Commission	20,594,135.00	28	7,672,162.00	37%
25.	Unclaimed Financial Assets Authority	47,700,000.00	60	17,573,124.58	37%
26.	Commission for University Education	35,736,785.00	138	11,920,943.00	33%
27.	Council of Legal Education	37,207,428.00	42	12,331,367.00	33%
28.	Public Procurement Regulatory Authority	10,171,908.00	14	3,327,540.00	33%
29.	Anti-Doping Agency	10,563,825.00	9	3,309,902.00	31%
30.	Kenya Film Commission	66,955,940.00	39	20,480,996.00	31%
31.	Kenya Dairy Board	46,740,000.00	45	14,143,077.05	30%
32.	National Council for Persons with Disability	98,490,270.00	43	29,668,757.00	30%
33.	Kenya Forest Service	355,309,354.00	158	90,766,871.14	26%
34.	National Environment Trust Fund	8,540,000.00	14	2,234,778.00	26%

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S/No	Procuring Entity	Reserved Procurement Spend	No. of Contract Awards	Value of Contracts Awarded in KES	Value of Contracts as % of Reserved Spend
35.	Nairobi Centre for International Arbitration	23,947,440.00	19	6,008,846.00	25%
36.	Agricultural Development Corporation	65,333,333.00	113	14,982,573.00	23%
37.	ICT Authority	130,991,975.00	69	30,353,100.64	23%
38.	Kenya Seed Company	123,287,495.93	165	26,855,564.16	22%
39.	National Environment Management Authority	174,447,000.00	58	37,728,686.00	22%
40.	Export Processing Zones Authority	53,655,000.00	56	10,596,232.20	20%
41.	Post Office Savings Bank	199,587,290.00	36	40,040,352.00	20%
42.	Kenya National Examinations Council	271,766,330.00	31	52,641,063.47	19%
43.	National Transport and Safety Authority	63,568,034.80	79	11,781,903.52	19%
44.	NGOs Coordination Board	10,155,383.10	7	1,873,135.00	18%
45.	Privatization Commission	13,883,937.00	13	2,464,994.00	18%
46.	Agricultural Finance Corporation	206,579,700.00	83	34,737,683.95	17%
47.	Kenya Copyright Board	9,666,241.75	24	1,475,185.00	15%
48.	Anti-Counterfeit Authority	36,051,360.00	21	5,020,677.00	14%
49.	Kenya Pipeline Corporation	693,673,469.00	395	97,276,586.31	14%
50.	Nuclear Power and Energy Agency	99,030,556.00	31	12,464,602.00	13%
51.	Kenya Agricultural and Livestock Organization	489,796,884.40	1051	58,732,981.32	12%
52.	Kenya Roads Board	137,100,000.00	79	16,634,010.00	12%
53.	Water Services Regulatory Board	16,875,000.00	32	2,108,429.00	12%
54.	Kenya Literature Bureau	249,000,000.00	92	28,433,813.23	11%
55.	National Housing Corporation	237,000,000.00	98	25,714,363.90	11%
56.	Tourism Regulatory Authority	29,961,389.00	31	2,892,767.00	10%
57.	Nairobi City Water and Sewerage Company Ltd	766,119,000.00	185	56,803,932.26	7%
58.	National Oil Corporation	947,671,193.00	24	68,424,689.02	7%
59.	Kenya National Convention Bureau	30,000,000.00	10	1,930,815.00	6%
60.	Kenya Universities and Colleges Central Placement Service	30,000,000.00	3	961,050.00	3%
61.	Policy Holders Compensation Fund	17,950,020.00	2	375,000.00	2%
62.	Nzoia Sugar Company Ltd	121,499,807.70	42	1,796,085.84	1%

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S/No	Procuring Entity	Reserved Procurement Spend	No. of Contract Awards	Value of Contracts Awarded in KES	Value of Contracts as % of Reserved Spend
63.	Centre for Mathematics, Science & Technology Education in Africa	Not reported	35	21,163,404.00	0%
64.	Geothermal Development Company	Not reported	28	161,500,909.41	0%
65.	Insurance Regulatory Authority	Not reported	51	29,999,987.34	0%
66.	Kenya Industrial Research and Development Institute	Not reported	53	172,033,524.36	0%
67.	Kenya Marine and Fisheries Research Institute	Not reported	80	112,253,381.65	0%
68.	Kenya National Highways Authority	Not reported	51	1,539,806,888.03	0%
69.	Kenya National Innovation Agency	Not reported	8	637,804.00	0%
70.	Kenya Power Pension Scheme	Not reported	3	1,560,595.90	0%
71.	Kenya School of Government	Not reported	229	92,362,533.77	0%
72.	National Drought Management Authority	Not reported	300	68,638,768.50	0%
73.	National Water Harvesting and Storage Authority	Not reported	31	149,909,746.55	0%
74.	New KCC	Not reported	371	195,439,852.10	0%
75.	Saccos Societies Regulatory Authority	Not reported	32	4,578,387.00	0%
76.	South Nyanza Sugar Company Ltd	804,430,230.60	3	321,598.00	0%
77.	Thika Water and Sewerage Co. Ltd	Not reported	18	1,564,337.55	0%
78.	University of Nairobi Enterprises and Services Ltd	Not reported	142	9,158,805.00	0%
79.	Women Enterprise Fund	Not reported	68	14,846,770.00	0%
Total		8,400,185,072.20	6140	4,655,689,979.10	55%

54 A total of **6,140** contracts worth **Kes. 4,655,689,979.10** were awarded by the State Corporations and SAGAs that reported to the Authority. The distribution of the contracts by procuring entity and target groups (youth, women and PWDs) is presented in table 3.2.10 below.

Table 3.2.10: Summary of All Contracts Awarded by State Corporations to the Target Groups

No	Procuring Entity	WOMEN		YOUTH		PWDs		Number of Contracts	Value of Contracts in KES
		No	Value in KES	No	Value in KES	No	Value in KES		
1	Agricultural Development Corporation	78	10,190,795.00	22	4,138,724.00	13	653,054.00	113	14,982,573.00
2	Agricultural Finance Corporation	50	18,857,681.55	29	15,805,128.00	4	74,874.40	83	34,737,683.95
3	Anti-Counterfeit Authority	8	3,707,473.00	10	759,329.00	3	553,875.00	21	5,020,677.00
4	Anti-Doping Agency	1	637,000.00	8	2,672,902.00	0	-	9	3,309,902.00
5	Athi Water Works Development Agency	14	10,148,142.00	11	62,521,117.66	6	2,128,774.00	31	74,798,033.66
6	Centre for Mathematics, Science & Technology Education in Africa	18	14,854,233.00	13	4,879,118.00	4	1,430,053.00	35	21,163,404.00
7	Commission for University Education	109	8,229,368.00	22	2,661,078.00	7	1,030,497.00	138	11,920,943.00
8	Commodities Fund	32	1,258,733.00	25	3,422,788.00	8	398,520.00	65	5,080,041.00
9	Council of Legal Education	21	6,861,912.00	18	4,957,075.00	3	512,380.00	42	12,331,367.00
10	Engineers Board of Kenya	22	2,252,164.00	6	192,640.00	10	871,293.60	38	3,316,097.60
11	Export Processing Zones Authority	10	1,746,445.00	24	6,407,702.20	22	2,442,085.00	56	10,596,232.20
12	Geothermal Development Company	13	19,099,749.00	13	141,995,314.81	2	405,845.60	28	161,500,909.41
13	Higher Education Loans Board	10	10,242,540.00	21	53,653,159.83	1	175,000.00	32	64,070,699.83
14	ICT Authority	33	13,831,892.00	28	11,341,412.64	8	5,179,796.00	69	30,353,100.64
15	Insurance Regulatory Authority	32	17,440,973.03	14	8,895,644.31	5	3,663,370.00	51	29,999,987.34
16	Kenya Accreditation Service	9	1,434,875.00	17	1,954,656.11	3	160,907.44	29	3,550,438.55
17	Kenya Agricultural and Livestock Organization	547	39,330,059.34	469	18,493,142.00	35	909,779.98	1051	58,732,981.32
18	Kenya Copyright Board	12	991,105.00	11	472,080.00	1	12,000.00	24	1,475,185.00
19	Kenya Dairy Board	29	3,371,797.05	13	10,219,360.00	3	551,920.00	45	14,143,077.05
20	Kenya Deposit Insurance Corporation	13	28,566,030.00	4	3,024,560.00	0	-	17	31,590,590.00
21	Kenya Ferry Services Ltd	19	29,862,746.74	21	72,436,944.80	3	5,158,775.00	43	107,458,466.54
22	Kenya Film Commission	15	8,402,490.00	24	12,078,506.00	0	-	39	20,480,996.00
23	Kenya Forest Service	82	53,914,256.68	68	33,716,724.46	8	3,135,890.00	158	90,766,871.14
24	Kenya Industrial Research and Development Institute	26	61,660,645.86	20	106,871,578.50	7	3,501,300.00	53	172,033,524.36
25	Kenya Institute for Public Policy Research and Analysis	33.00	15,327,214.00	31.00	12,131,664.00	5.00	1,401,955.00	69.00	28,860,833.00

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No	Procuring Entity	WOMEN		YOUTH		PWDs		Number of Contracts	Value of Contracts in KES
		No	Value in KES	No	Value in KES	No	Value in KES		
26	Kenya Institute for the Blind	4	245,450.00	4	3,474,500.00	1	225,000.00	9	3,944,950.00
27	Kenya Investment Authority	7	1,009,376.00	11	1,371,998.00	10	1,508,062.00	28	3,889,436.00
28	Kenya Law Reform Commission	10	1,615,180.00	10	4,516,212.00	8	1,540,770.00	28	7,672,162.00
29	Kenya Literature Bureau	63	19,060,443.41	26	7,869,989.62	3	1,503,380.20	92	28,433,813.23
30	Kenya Marine and Fisheries Research Institute	51	85,907,944.00	20	24,217,036.65	9	2,128,401.00	80	112,253,381.65
31	Kenya Medical Training College	63	55,019,285.35	56	93,396,357.00	6	1,053,800.00	125	149,469,442.35
32	Kenya National Commission for UNESCO	17	5,377,344.00	8	5,323,400.00	1	375,000.00	26	11,075,744.00
33	Kenya National Convention Bureau	5	696,065.00	3	724,500.00	2	510,250.00	10	1,930,815.00
34	Kenya National Examinations Council	11	33,024,700.00	18	19,482,563.47	2	133,800.00	31	52,641,063.47
35	Kenya National Highways Authority	16	905,894,198.36	20	394,810,076.63	15	239,102,613.04	51	1,539,806,888.03
36	Kenya National Innovation Agency	6	578,674.00	2	59,130.00			8	637,804.00
37	Kenya Pipeline Corporation	236	44,703,326.85	109	50,397,887.06	50	2,175,372.40	395	97,276,586.31
38	Kenya Power Pension Scheme	2	96,684.20	1	1,463,911.70	0	-	3	1,560,595.90
39	Kenya Revenue Authority	129	244,005,547.41	141	82,221,598.19	41	16,039,525.79	311	342,266,671.39
40	Kenya Roads Board	39	8,261,532.00	36	7,883,418.00	4	489,060.00	79	16,634,010.00
41	Kenya School of Government	101	43,369,166.00	112	44,659,766.77	16	4,333,601.00	229	92,362,533.77
42	Kenya Seed Company	72	17,341,084.95	92	8,369,112.09	1	1,145,367.12	165	26,855,564.16
43	Kenya Trade Network Agency	8	1,559,655.00	6	18,945,897.68	0	0.00	14	20,505,552.68
44	Kenya Universities and Colleges Central Placement Service	1	267,900.00	2	693,150.00	0	-	3	961,050.00
45	Kenya Vision 2030 Delivery Secretariat	18	5,577,158.00	4	2,983,800.00	1	162,000.00	23	8,722,958.00
46	LAPSSET Corridor Development Authority	32	6,211,836.00	12	8,932,564.00	6	1,081,070.00	50	16,225,470.00
47	Leather Development Council	5	4,518,691.00	2	1,579,200.00	0	-	7	6,097,891.00
48	Micro and Small Enterprises Authority	18	32,436,156.74	21	57,403,438.60	4	9,104,094.00	43	98,943,689.34
49	Nairobi Centre for International Arbitration	9	3,159,253.00	7	1,710,133.00	3	1,139,460.00	19	6,008,846.00
50	Nairobi City Water and Sewerage Company Ltd	138	34,202,435.00	45	15,157,341.26	2	7,444,156.00	185	56,803,932.26

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No	Procuring Entity	WOMEN		YOUTH		PWDs		Number of Contracts	Value of Contracts in KES
		No	Value in KES	No	Value in KES	No	Value in KES		
51	National Biosafety Authority	12	2,579,160.00	3	239,758.25	4	512,624.00	19	3,331,542.25
52	National Construction Authority	81	92,388,115.00	58	87,938,599.00	5	6,438,144.00	144	186,764,858.00
53	National Council for Persons with Disability	17	11,312,198.00	8	5,934,595.00	18	12,421,964.00	43	29,668,757.00
54	National Drought Management Authority	138	41,985,686.50	147	25,482,217.00	15	1,170,865.00	300	68,638,768.50
55	National Environment Management Authority	29	16,167,500.00	27	13,832,815.00	2	7,728,371.00	58	37,728,686.00
56	National Environment Trust Fund	8	1,169,529.00	3	373,040.00	3	692,209.00	14	2,234,778.00
57	National Housing Corporation	37	2,090,052.00	54	23,148,082.90	7	476,229.00	98	25,714,363.90
58	National Oil Corporation	13	12,474,598.05	10	55,656,988.57	1	293,102.40	24	68,424,689.02
59	National Transport and Safety Authority	54	9,621,090.14	20	1,561,041.08	5	599,772.30	79	11,781,903.52
60	National Water Harvesting and Storage Authority	18	106,665,807.25	11	32,343,949.00	2	10,899,990.30	31	149,909,746.55
61	New KCC	285	120,549,825.34	80	74,289,505.46	6	600,521.30	371	195,439,852.10
62	NGOs Coordination Board	3	1,141,339.00	2	409,830.00	2	321,966.00	7	1,873,135.00
63	Nuclear Power and Energy Agency	19	9,204,910.00	12	3,259,692.00	0	-	31	12,464,602.00
64	Nzoia Sugar Company Ltd	33	1,578,932.40	9	217,153.44	0	-	42	1,796,085.84
65	Policy Holders Compensation Fund	1	135,000.00	0	-	1	240,000.00	2	375,000.00
66	Post Office Savings Bank	29	35,788,099.00	6	4,212,098.00	1	40,155.00	36	40,040,352.00
67	Privatization Commission	5	1,419,369.00	7	745,625.00	1	300,000.00	13	2,464,994.00
68	Public Procurement Regulatory Authority	9	3,157,020.00	2	42,500.00	3	128,020.00	14	3,327,540.00
69	Regional Centre on Ground Water Resources	4	740,218.00	4	640,080.00	1	204,000.00	9	1,584,298.00
70	Saccos Societies Regulatory Authority	23	3,556,252.00	9	1,022,135.00	0	-	32	4,578,387.00
71	South Nyanza Sugar Company Ltd	1	192,560.00	2	129,038.00	0	-	3	321,598.00
72	Technical and Vocational Education Training Authority	16	6,563,836.00	12	18,106,460.00	0	-	28	24,670,296.00
73	Thika Water and Sewerage Co. Ltd	13	1,179,125.55	4	298,212.00	1	87,000.00	18	1,564,337.55
74	Tourism Fund	23	9,686,741.82	13	7,554,823.78	2	1,914,482.56	38	19,156,048.16
75	Tourism Regulatory Authority	6	575,980.00	24	2,193,747.00	1	123,040.00	31	2,892,767.00

No	Procuring Entity	WOMEN		YOUTH		PWDs		Number of Contracts	Value of Contracts in KES
		No	Value in KES	No	Value in KES	No	Value in KES		
76	Unclaimed Financial Assets Authority	37	10,074,632.58	14	6,038,957.00	9	1,459,535.00	60	17,573,124.58
77	University of Nairobi Enterprises and Services Ltd	92	6,426,645.00	42	2,435,700.00	8	296,460.00	142	9,158,805.00
78	Water Services Regulatory Board	13	684,293.00	18	1,376,471.00	1	47,665.00	32	2,108,429.00
79	Women Enterprise Fund	41	7,971,743.00	22	4,451,365.00	5	2,423,662.00	68	14,846,770.00
TOTAL		3,357	2,453,439,664.15	2,333	1,827,283,809.52	450	374,966,505.43	6,140	4,655,689,979.10

55 Table 3.2.11 below presents a summary of the number and value of contract awards by youth, women and PWDs.

Table 3.2.11: Summary of Contracts Awarded to the Target Groups

Category	Number of Contracts	Percent	Value of Contracts	Percent
Women	3,357	54.67%	2,453,439,664.15	52.70%
Youth	2,333	38.00%	1,827,283,809.52	39.25%
PWDs	450	7.33%	374,966,505.43	8.05%
Total	6,140	100.00%	4,655,689,979.10	100.00%

56 From table 3.2.11, when disaggregated by category of the disadvantaged groups; Women were awarded the highest number of contracts represented by **54.67%**, followed by Youth by **38.00%** and Persons with disabilities were awarded the least number of contracts by **7.33%**. In terms of value, the women category was awarded the largest share represented by **52.70%** followed by the youth category at **39.25%** and the PWDs category was awarded the least value of contracts at **8.05%**.

3.2.4 Universities, Colleges, Polytechnics and Technical Institutions

57 During the reporting period, **22** Universities, Colleges, Polytechnics and Technical Institutions that reported, awarded **1859** contracts worth Kes. **449,607,035.08** to the target groups (Youth, Women and PWDs). This represents an average absorption rate of 38% of the cumulative reserved procurement spend of Kes. **1,188,592,917.48**. Table 3.2.12 below details the performance of each entity in terms of absorption of the reserved procurement spends.

Table 3.2.12: Summary of Value of Contracts Awarded Against the Reserved Procurement Budget

S/No.	Procuring Entity	Reserved Procurement Spend	No. of Contract Awards	Value of Contracts Awarded	Value of Contracts as % of Reserved Procurement Spend
1.	Technical University of Mombasa	73,901,749.58	189	50,063,685.00	68%
2.	Muranga University of Technology	20,370,000.00	48	12,053,188.00	59%
3.	The Kisumu National Polytechnic	53,760,865.00	114	27,411,770.00	51%
4.	University of Nairobi	300,185,713.00	395	137,676,836.68	46%
5.	Rongo University	36,030,479.10	33	16,113,256.70	45%
6.	Karatina University	26,761,222.00	118	9,137,008.00	34%
7.	Tom Mboya University College	39,642,253.00	35	12,289,801.00	31%
8.	Chuka University	84,799,999.80	57	25,519,547.60	30%
9.	Nyandarua Institute of Science and Technology	16,606,884.00	12	4,121,910.00	25%
10.	South Eastern Kenya University	50,824,500.00	70	12,434,593.98	24%
11.	Godoma Technical Training Institute	10,557,750.00	7	2,465,906.00	23%
12.	Co-operative University of Kenya	15,294,766.00	14	3,512,175.80	23%
13.	Pwani University	158,889,300.00	255	33,113,321.00	21%
14.	Dedan Kimanthi University of Technology	43,779,176.00	80	8,191,302.00	19%
15.	Machakos Teachers'College	5,842,895.00	6	1,012,320.00	17%
16.	Maasai Mara University	56,755,000.00	47	8,421,653.40	15%
17.	Machakos University	90,682,965.00	163	12,891,641.00	14%
18.	Meru University of Science and Technology	103,907,400.00	70	6,859,580.50	7%
19.	Kenya Institute of Special Education	0	31	12,066,219.00	0%
20.	Kitale National Polytechnic	0	19	26,003,354.00	0%
21.	Michuki Technical Training Institute	0	10	16,010,358.12	0%
22.	Multimedia University	0	86	12,237,607.30	0%
Total		1,188,592,917.48	1859	449,607,035.08	38%

58 The distribution of the number and value of the contracts awarded to the target groups by the procuring entities under this category is presented in table 3.2.13 below.

Table 3.2.13: Number and Value of Contracts Awarded to the Target Groups by Universities, Colleges, Polytechnics and Technical Institutions

S/No	Procuring Entity	WOMEN		YOUTH		PWDs		Total Number of Contracts	Total Value of Contracts (KES)
		No	Value in KES	No	Value in KES	No	Value (KES)		
1	Chuka University	29	21,288,148.60	25	4,198,124.00	3	33,275.00	57	25,519,547.60
2	Co-operative University of Kenya	7	1,418,480.80	7	2,093,695.00	0	-	14	3,512,175.80
3	Dedan Kimathi University of Technology	57	6,027,587.00	17	1,360,665.00	6	803,050.00	80	8,191,302.00
4	Godoma Technical Training Institute	2	597,301.00	5	1,868,605.00	0	-	7	2,465,906.00
5	Karatina University	85	7,187,244.00	28	1,816,440.00	5	133,324.00	118	9,137,008.00
6	Kenya Institute of Special Education	21	7,468,135.00	8	4,239,624.00	2	358,460.00	31	12,066,219.00
7	Kitale National Polytechnic	10	20,897,714.00	8	5,075,640.00	1	30,000.00	19	26,003,354.00
8	Maasai Mara University	27	4,518,645.00	18	3,760,258.40	2	142,750.00	47	8,421,653.40
9	Machakos Teachers'College	3	349,169.00	2	399,691.00	1	263,460.00	6	1,012,320.00
10	Machakos University	91	5,556,931.00	64	6,531,054.00	8	803,656.00	163	12,891,641.00
11	Meru University of Science and Technology	30	2,653,743.60	40	4,205,836.90	0	-	70	6,859,580.50
12	Michuki Technical Training Institute	5	4,537,004.00	4	11,062,719.12	1	410,635.00	10	16,010,358.12
13	Multimedia University	58	8,819,919.00	26	3,390,712.30	2	26,976.00	86	12,237,607.30
14	Muranga University of Technology	21	3,438,813.00	25	8,401,395.00	2	212,980.00	48	12,053,188.00
15	Nyandarua Institute of Science and Technology	6	1,492,570.00	5	1,863,690.00	1	765,650.00	12	4,121,910.00
16	Pwani University	155	17,730,842.00	87	14,771,571.00	13	610,908.00	255	33,113,321.00
17	Rongo University	8	1,146,420.00	22	13,349,676.70	3	1,617,160.00	33	16,113,256.70
18	South Eastern Kenya University	27	5,652,507.00	33	6,044,247.00	10	737,839.98	70	12,434,593.98
19	Technical University of Mombasa	92	30,147,754.00	83	17,764,731.00	14	2,151,200.00	189	50,063,685.00
20	The Kisumu National Polytechnic	47	14,149,880.00	63	11,828,930.00	4	1,432,960.00	114	27,411,770.00
21	Tom Mboya University College	11	2,117,130.00	20	8,872,571.00	4	1,300,100.00	35	12,289,801.00

S/No	Procuring Entity	WOMEN		YOUTH		PWDs		Total Value of Contracts (KES)
		No	Value in KES	No	Value in KES	No	Value (KES)	
22	University of Nairobi	251	98,868,506.68	129	36,324,650.00	15	2,483,680.00	137,676,836.68
Total		1043	266,064,444.68	719	169,224,526.42	97	14,318,063.98	449,607,035.08

59 Table 3.2.14 below presents the disaggregation of the number and value of contracts awarded by the target groups (youth, women and PWDs

Table 3.2.14: Summary of Contracts Awarded to Women, Youth and PWDs by Number and Value

Category	Number of Contracts	Percent	Value of Contracts	Percent
Women	1043	56.11%	266,064,444.68	59.18%
Youth	719	38.68%	169,224,526.42	37.64%
PWDs	97	5.22%	14,318,063.98	3.18%
Total	1859	100.00%	449,607,035.08	100.00%

60 From table 3.2.14, when disaggregated by category of the disadvantaged groups; Women category were awarded the highest number contracts at **56.11%**, followed by Youth at **38.68%** and Persons with disabilities were awarded the least number of contracts at **5.22%**. In terms of value, the women category was awarded the largest share represented by **58.18%** followed by the youth category at **37.64%** and the PWDs category was awarded the least value of contracts at **3.18%**.

3.3 CONTRACTS AWARDS BY COUNTY GOVERNMENT PROCURING ENTITIES

61 From table 3.3.1 below, the 24 County Governments procuring entities awarded 2161 contracts worth **Kes. 4,645,019,306.94** against the cumulative reserved procurement spend of **Kes. 8,726,842,666.03**. This represents an average absorption rate of **53.22%** of the value of procurements reserved for the target groups.

Table 3.3.1: Summary of Value of Contract Awards against the Reserved Procurement Budget for the Target Groups

Category of Procuring Entities	Reserved Procurement Spend for Target Groups	No. of Contract Awards	Value of Contracts Awarded	Level of Absorption of Reserved Procurement Spend
County Assemblies	439,572,821.00	110	166,552,441.20	38%
Total	8,726,842,666.03	2161	4,645,019,306.94	53.22%

62 During the reporting period, 24 County Government Entities awarded a total of 2161 contracts valued at **Kes. 4,645,019,306.94**, whose distribution is presented in table 3.3.2.

Table 3.3.2: Summary of Contracts Awarded by County Government Entities to Youth, Women and PWDs

Category of Procuring Entities	WOMEN		YOUTH		PWDs		Total No. of Contracts	Total Value of Contracts (Kes.)
	No.	Value (Kes.)	No.	Value (Kes.)	No.	Value (Kes.)		
County Assemblies	45	50,760,545.40	40	98,806,590.80	25	16,985,305.00	110	166,552,441.20
Total	968	1,854,854,225.69	1001	2,100,708,487.62	192	689,456,593.63	2161	4,645,019,306.94

3.3.1 County Executives

63 During the period under review, only eighteen (18) out of 47 County Executives reported on the number and value of contracts awarded to the target groups. These entities reported 2051 contracts worth **Kes. 4,478,466,865.74** against the cumulative reserved

procurement budget of **Kes. 8,287,269,845.03**. This represents an absorption rate of **54%** of the reserved procurement spend. Table 3.3.3 presents the level of absorption by every county executive that reported.

Table 3.3.3: Summary of the Reserved Procurement Budget against the Actual Value of Contracts Awarded by the County Executives

No.	Procuring Entity	Reserved Procurement Spend	No. of Contract Awards	Value of Contracts Awarded	Value of Contracts Reserved Procurement Budget	Value of Contracts as % of Reserved Procurement Budget
1.	Elgeyo Marakwet Executive	214,420,911.80	268	313,946,757.80		146%
2.	Mandera Executive	86,582,806.00	7	86,582,806.00		100%
3.	Kitui Executive	760,189,741.90	255	646,552,698.60		85%
4.	Kakamega Executive	1,140,156,025.20	143	902,790,584.18		79%
5.	Isiolo Executive	501,716,705.00	77	340,860,548.41		68%
6.	Nandi Executive	47,155,517.80	29	27,964,462.51		59%
7.	Kiambu Executive	334,821,291.00	85	172,763,883.90		52%
8.	Nyeri Executive	1,130,004,638.10	467	519,517,523.57		46%
9.	Meru Executive	1,557,149,664.60	92	572,089,674.67		37%
10.	Nakuru Executive (Health Services)	158,629,684.00	187	55,419,445.00		35%
11.	Marsabit Executive	289,481,872.63	39	84,875,202.52		29%
12.	Uasin Gishu Executive	934,071,219.00	159	266,179,428.05		28%
13.	Kajiado Executive	312,300,000.00	11	83,272,104.00		27%
14.	Busia Executive	820,589,768.00	70	102,351,466.60		12%
15.	Embu Executive	Not reported	19	107,395,434.00		0%
16.	Nyamira Executive	Not reported	59	132,184,952.54		0%
17.	Taita Taveta Executive	Not reported	18	30,280,957.55		0%
18.	West Pokot Executive	Not reported	66	33,438,935.84		0%
Total		8,287,269,845.03	2051	4,478,466,865.74		54%

64 In terms of number and value of contracts awarded to youth, women and PWDs by the County Executives, table 3.3.4 below presents the details

Table 3.3.4: Summary of Number and Value of Contract Awards by County Executives per Target Group

No	Procuring Entity	WOMEN		YOUTH		PWDs		Value in KES	Number of Contracts	Total Value of Contracts (KES)
		No	Value in KES	No	Value in KES	No	Value in KES			
1	Busia Executive	28	45,349,329.60	40	54,667,324.00	2	2,334,813.00	70	102,351,466.60	
2	Elgeyo Marakwet Executive	127	169,641,359.00	127	126,973,043.80	14	17,332,355.00	268	313,946,757.80	
3	Embu Executive	8	48,800,571.00	9	51,652,970.00	2	6,941,893.00	19	107,395,434.00	
4	Isiolo Executive	32	204,899,466.41	24	107,146,520.00	21	28,814,562.00	77	340,860,548.41	
5	Kajiado Executive	4	25,456,438.00	5	46,056,920.00	2	11,758,746.00	11	83,272,104.00	
6	Kakamega Executive	63	293,339,913.06	76	600,029,640.72	4	9,421,030.40	143	902,790,584.18	
7	Kiambu Executive	33	92,929,345.10	48	61,639,378.80	4	18,195,160.00	85	172,763,883.90	
8	Kitui Executive	99	251,567,321.44	126	297,643,061.16	30	97,342,316.00	255	646,552,698.60	
9	Mandera Executive	2	29,992,498.00	5	56,590,308.00	0	-	7	86,582,806.00	
10	Marsabit Executive	13	24,056,584.50	21	54,775,882.02	5	6,042,736.00	39	84,875,202.52	
11	Meru Executive	47	75,834,018.32	36	87,567,116.10	9	408,688,540.25	92	572,089,674.67	
12	Nakuru Executive (Health Services)	71	25,966,728.00	116	29,452,717.00	0	-	187	55,419,445.00	
13	Nandi Executive	8	8,638,476.66	18	15,938,356.60	3	3,387,629.25	29	27,964,462.51	
14	Nyamira Executive	29	61,446,775.60	24	56,078,246.94	6	14,659,930.00	59	132,184,952.54	
15	Nyeri Executive	256	334,059,170.05	170	138,491,491.86	41	46,966,861.66	467	519,517,523.57	
16	Taita Taveta Executive	7	9,931,383.00	11	20,349,574.55	0	-	18	30,280,957.55	
17	Uasin Gishu Executive	56	82,983,288.55	81	182,922,831.43	22	273,308.07	159	266,179,428.05	
18	West Pokot Executive	40	19,201,014.00	24	13,926,513.84	2	311,408.00	66	33,438,935.84	
Total		923	1,804,093,680.29	961	2,001,901,896.82	167	672,471,288.63	2051	4,478,466,865.74	

65 The disaggregation of the contract awards in terms of number and value to the women, youth and PWDs is presented in table 3.3.5 below.

Table 3.3.5: Summary of Number and Value of Contract Awarded to Women, Youth and PWDs

Category	Number of Contracts	Percent	Value of Contracts	Percent
Women	923	45.00%	1,804,093,680.29	40.28%
Youth	961	46.86%	2,001,901,896.82	44.70%
PWDs	167	8.14%	672,471,288.63	15.02%
Total	2051	100.00%	4,478,466,865.74	100.00%

66 From the summary in table 3.3.5, the youth category was awarded the highest number of contracts at **46.86%**, followed by Youth at **45.00%** and PWDs were awarded the least at only **8.14%** contracts. In terms of value, youth category got the highest share of the value of the contracts at **44.70%**, followed by Youth at **40.28%** while the PWDs were awarded the least amount represented by **15.02%**.

3.3.2 County Assemblies

67 During the reporting period, only **6** out of **47** County Assemblies reported to the Authority on contracts awarded to youth, women and PWDs. On the utilization of the reserved procurement spend, the **6** procuring entities awarded **110** contracts worth **Kes. 166,552,441.20** from a cumulative reserved procurement spend of **Kes. 439,572,821.00**. This represents an average absorption rate of **38%** of the procurement budget reserved for the target groups. Table 3.3.6 below presents the level of performance of the **6** County Assemblies in terms of absorption of the reserved procurement budget.

Table 3.3.6: Summary of Reserved Procurement Spend against the Actual Value of Contracts Awarded to the Target Groups

S/No.	Procuring Entity	Reserved Procurement Spend	No. of Contract Awards	Value of Contracts Awarded	Value of Contracts as % of Reserved Procurement Budget
1.	County Assembly of Nakuru	140,368,240.00	24	88,446,016.00	63%
2.	County Assembly of Wajir	24,429,986.00	7	14,536,000.00	60%
3.	County Assembly of Kilifi	106,377,995.00	24	28,407,120.20	27%
4.	County Assembly of Machakos	50,970,000.00	15	13,444,135.00	26%
5.	County Assembly of Kisumu	68,846,600.00	15	12,339,270.00	18%
6.	County Assembly of Nyandarua	48,580,000.00	25	9,379,900.00	19%
Total		439,572,821.00	110	166,552,441.20	38%

68 Table 3.3.7 below presents the details of the number and value of the contracts as awarded by the 6 County Assemblies to Women, Youth and PWDs.

Table 3.3.7: Summary of Number and Value of Contract Awarded to the Target Groups

S/No	Procuring Entity	WOMEN		YOUTH		PWDs		Total Number of Contracts	Total Value of Contracts in KES
		No	Value in KES	No	Value in KES	No	Value in KES		
1	County Assembly of Kilifi	16	17,205,437.40	6	9,972,682.80	2	1,229,000.00	24	28,407,120.20
2	County Assembly of Kisumu	6	4,851,520.00	9	7,487,750.00	0	-	15	12,339,270.00
3	County Assembly of Machakos	9	5,912,250.00	6	7,531,885.00	0	-	15	13,444,135.00
4	County Assembly of Nakuru	6	14,437,023.00	13	65,431,473.00	5	8,577,520.00	24	88,446,016.00
5	County Assembly of Nyandarua	4	1,255,315.00	3	945,800.00	18	7,178,785.00	25	9,379,900.00
6	County Assembly of Wajir	4	7,099,000.00	3	7,437,000.00	0	-	7	14,536,000.00
Total		45	50,760,545.40	40	98,806,590.80	25	16,985,305.00	110	166,552,441.20

69 The disaggregation of the number and value of the contracts per category of the target groups is presented in table 3.3.8 below.

Table 3.3.8: Distribution of the Number and Value of Contracts by the Target Groups

Category	Number of Contracts	Percent	Value of Contracts	Percent
Women	45	40.91%	50,760,545.40	30.48%
Youth	40	36.36%	98,806,590.80	59.32%
PWDs	25	22.73%	16,985,305.00	10.20%
Total	110	100.00%	166,552,441.20	100.00%

70 In terms of number of contracts awarded, the women category received the highest share of **40.91%**, followed by youth at **36.36%** contracts with PWDs awarded **22.73%**. In terms of value of the contracts, the youth category received the highest share of the value at **59.32%**, followed by women at **30.48%** while the PWDs were awarded the least at **10.20%**.

4 PART FOUR: ANNUAL PERFORMANCE FOR THE 2018/2019 FINANCIAL YEAR

4.1 Number of Contracts Awarded to the Target Groups

71 During the 2019/2020 FY, the procuring entities that submitted their reports to the Authority, for either one half year or both halves awarded a total of **26,051** contracts to the enterprises owned by youth, women and PWDs. Of these contracts, women category received the highest share of 54% followed by the youth category of 39% while the PWDs received the least at 7% of the contracts.

72 Table 4.1 below presents the summary of the number of contracts awarded during the fiscal year by disadvantaged groups.

Table 4.1: Summary of Number of Contracts Awarded to Women, Youth and PWDs

Category	Value of Contracts Awarded by Procuring Entities for the 2019/2020 FY			Percent
	July-December, 2019	January-June, 2020	Total for FY	
Women	6,887	7,051	13,938	54%
Youth	4,393	5,810	10,203	39%
PWDs	969	941	1,910	7%
Total	12,249	13,802	26,051	100%

4.2 Value of Contracts Awarded to the Target Groups

73 On the other hand, the 26,051 contracts were worth Kes, **22,817,476,331.40**; of which 48% was received by the women category, 43% by the youth and the remaining 9% was received by the PWDs. Table 4.2 below presents the summary of the value of the contracts awarded during the 2019/2020 fiscal year.

Table 4.2: Summary of Value of Contracts Awarded to Women, Youth and PWDs

Target Group	Value of Contracts Awarded by Procuring Entities for the 2018/2019 FY		Percent
	July-December, 2019 Kes	January-June, 2020 Kes	
Women	4,922,954,366.30	5,983,148,925	10,906,103,291.30 48%
Youth	3,418,542,718.77	6,489,735,729	9,908,278,447.77 43%
PWDs	833,655,229.33	1,169,439,363	2,003,094,592.33 9%
Total	9,175,152,314.40	13,642,324,017	22,817,476,331.40 100%

4.3 Annual Performance by Procuring Entities that Reported in both Halves

74 This section considers the level of absorption of the reserved procurement spend by the procuring entities that submitted reports on contracts awarded to firms owned by youth, women and PWDs.

4.3.1 Summary of Contracts Awards

75 This section presents a summary of contracts awarded by the procuring entities that submitted reports on contracts awarded to firms owned by youth, women and PWDs

Table 4.3.1: Summary of Contracts Awards

Category	Number of Contracts	Percent	Value of Contracts in KES	Percent
Women	8,369	52.7%	6,624,626,165.75	47.8%
Youth	6,318	39.8%	5,981,984,946.36	43.2%
PWDs	1203	7.6%	1,248,266,371.97	9.0%
	15,890	100.0%	13,854,877,484.08	100.0%

4.3.2 Ministries and State Departments

76 During the financial year, only eight (8) Ministries and State Departments submitted reports for the two halves and their level of absorption presented in the table below.

Table 4.3.2a: Level of Absorption of Reserved Procurement Spend

S/No	Procuring Entity	Reserved Procurement Spend	No of Contracts for the FY	Value of Contracts for the FY	Value of Contracts as % of Reserved Procurement Spend
1.	State Department for Cooperatives	17,400,000.00	85	26,280,781.00	151%
2.	Ministry of Interior and Co-ordination of National Government	3,200,000,000.00	2037	3,279,626,078.89	102%
3.	Office of the Attorney General and Department of Justice	20,594,435.00	101	25,362,004.00	123%
4.	State Department for Livestock	481,039,394.00	193	348,099,615.20	72%

5.	State Department for Industrialization	50,000,000.00	89	33,066,789.85	66%
6.	State Department of East African Community	-	86	39,791,280.00	0%
7.	State Department for Planning	-	141	58,302,057.00	0%
8.	State Department for Wildlife	-	41	13,209,959.00	0%
	Total	3,769,033,829.00	2,773	3,823,738,564.94	-

77 From the table above, some of the procuring entities under this category did not disclose their annual procurement budgets and reserved procurement spends to allow for estimation of the absorption of the reserved spend for the financial year. Ministry of Interior and Coordination of Government reported 151% absorption level, which is the highest and State Department for Industrialization with the lowest at 66% of the reserved procurement spend.

78 On the other hand, the 8 procuring entities awarded a total of 2,773, worth Kes 3,823,738,564.94 within the financial year. The table below presents the summary by category of disadvantaged groups.

Table 4.3.2b: Summary of Number and Value of Contracts Awarded to the Target Groups

No	Procuring Entity	WOMEN		YOUTH		PWDs		Total Value of Contracts (KES)	
		No	Value of contracts (KES)	No	Value of Contracts (KES)	No	Value of Contracts (KES)		
1	Ministry of Interior and Coordination of National Government	836	1,243,479,468.50	1158	1,990,379,230.39	43	45,767,380.00	2037	3,279,626,078.89
2	State Department for Cooperatives	57	13,505,416.00	24	10,558,365.00	4	2,217,000.00	85	26,280,781.00
3	State Department of East African Community	63	28,599,170.00	18	8,467,210.00	5	2,724,900.00	86	39,791,280.00
4	State Department for Livestock	111	205,993,289.00	78	139,190,126.20	4	2,916,200.00	193	348,099,615.20
5	State Department for Planning	99	35,191,127.00	39	21,676,090.00	3	1,434,840.00	141	58,302,057.00
6	State Department for Wildlife	29	9,185,190.00	9	3,317,965.00	3	706,804.00	41	13,209,959.00
7	State Department for Industrialization	53	21,981,434.85	31	9,739,855.00	5	1,345,500.00	89	33,066,789.85

8	Office of the Attorney General and Department of Justice	42	10,378,474.00	49	13,121,050.00	10	1,862,480.00	101	25,362,004.00
	Total	1,290	1,568,313,569.35	1,406	2,196,449,891.59	77	58,975,104.00	2,773	3,823,738,564.94

Table 4.3.2c: Summary of Contracts by Category

Category	Number of Contracts	Value of Contracts
Women	1290	1,568,313,569.35
Youth	1406	2,196,449,891.59
PWDs	77	58,975,104.00
Total	2773	3,823,738,564.94

4.3.3 Constitutional Commissions and Independent offices

79 During the financial year only 5 procuring entities under this category consistently submitted reports on contracts awarded to the firms owned by youth, women and PWDs. On average, these procuring entities absorbed only 19% of the amount reserved for the disadvantaged groups. The table below presents the level of absorption of reserved procurement spend as at the close of the 2019/2020 fiscal year.

Table 4.3.3a: Level of Absorption of Reserved Procurement Spend

S/No.	Procuring Entity	Reserved Procurement Spend	No. of Contract Awards	Value of Contracts Awarded	Value of Contracts as % of Reserved Procurement Budget
1	Commission on Revenue Allocation	37,835,475.00	104	17,317,119.00	46%
2	Ethics and Anti-Corruption Commission	182,347,180.00	60	58,811,997.31	32%
3	The Judiciary	1,639,935,168.00	940	258,523,363.00	16%
4	Office Of the Auditor General	276,761,950.00	58	29,965,400.00	11%
5	National Land Commission	-	65	31,846,650.00	0%
	Total	2,136,879,773.00	1227	396,464,529.31	19%

80 From table 4.3.4, Commission on Revenue Allocation reported the highest absorption level of 46%, with Office of the Auditor General reporting the lowest at 11% of the reserved procurement spend.

81 On the other hand, the 5 procuring entities awarded a total of 1,227, worth Kes 396,464,529.31 during the financial year. The table below presents the summary.

Table 4.3.3b: Summary of Number and Value of Contracts Awarded to the Target Groups

S/No	Procuring Entity	WOMEN		YOUTH		PWDs		Total Number of Contracts	Total Value of Contracts (KES)
		No	Value in KES	No	Value in KES	No	Value in KES		
1	Commission on Revenue Allocation	74	13,349,100.00	18	2,723,299.00	12	1,244,720.00	104	17,317,119.00
2	Ethics and Anti-Corruption Commission	38	39,427,233.36	14	5,152,200.25	8	14,232,563.70	60	58,811,997.31
3	National Land Commission	30	12,678,702.00	33	16,357,798.00	2	2,810,150.00	65	31,846,650.00
4	Office of the Auditor General	20	15,968,660.00	30	9,711,240.00	8	4,285,500.00	58	29,965,400.00
5	The Judiciary	352	157,654,579.00	48	90,996,928.00	10	9,871,856.00	940	258,523,363.00
	Total	514	239,078,274.36	58	124,941,465.25	13	32,444,789.70	1227	396,464,529.31

Table 4.3.3c: Summary of Contracts by Category

Category	Number of Contracts	Value of Contracts
Women	514	239,078,274.36
Youth	582	124,941,465.25
PWDs	131	32,444,789.70
Total	1227	396,464,529.31

4.3.4 State Corporations and SAGAs

82 During the financial year, only 50 procuring entities under this category consistently submitted reports on contracts awarded to the firms owned by youth, women and PWDs. The level of absorption was not calculated as the result would be misleading. The table below presents the level of absorption of reserved procurement spend as at the close of the 2019/2020 FY.

Table 4.3.4a: Level of Absorption of Reserved Procurement Spend

S/No.	Procuring Entity	Reserved Procurement Spend	No of Contracts	Value of Contracts in KES	Value of Contracts as % of Reserved Procurement Budget
1	Leather Development Council	5,295,591.00	13	18,005,543.00	340%
2	Athi Water Works Development Agency	46,540,000.00	62	85,243,159.66	183%
3	Engineers Board of Kenya	4,800,000.00	83	8,650,341.60	180%
4	National Transport and Safety Authority	63,568,034.00	246	110,533,597.66	174%
5	Higher Educations Loans Board	53,935,386.00	99	88,414,348.83	164%
6	Kenya Institute for Public Policy Research and Analysis	10,093,560.00	56	14,103,416.00	140%
7	National Biosafety Authority	4,774,874.00	32	5,762,619.25	121%
8	Kenya Medical Training College	263,154,412.00	225	294,380,302.05	112%
9	Women Enterprise Fund	25,473,283.00	137	28,212,438.00	111%
10	Geothermal Development Company	179,694,815.00	56	195,723,197.88	109%
11	National Council for Persons with Disabilities	98,490,270.00	78	105,284,931.00	107%
12	Kenya Ferry Services Ltd	230,928,398.00	121	242,430,410.36	105%
13	Insurance Regulatory Authority	52,992,049.00	88	55,020,936.34	104%
14	Kenya Investment Authority	7,488,408.00	68	7,588,253.90	101%
15	Kenya Revenue Authority	442,723,000.00	416	414,455,023.38	94%
16	Kenya Trade Network Agency	24,915,000.00	29	22,872,036.68	92%
17	National Construction Authority	238,609,220.00	196	217,771,917.00	91%
18	Kenya National Accreditation Service	8,698,803.00	70	7,648,316.67	88%
19	Technical and Vocational Education and Training Authority	36,072,163.00	57	31,519,064.00	87%
20	Public Procurement Regulatory Authority	10,171,908.00	32	8,292,538.00	82%
21	Kenya Deposit Insurance Corporation	47,142,573.90	46	37,520,556.00	80%
22	Exports Processing Zones Authority	53,655,000.00	85	39,424,626.20	73%
23	LAPSET Corridor Development Authority	29,112,260.00	97	20,991,509.00	72%
24	Kenya Institute for the Blind	48,386,400.00	79	30,573,773.00	63%
25	Unclaimed Financial Assets Authority	47,700,000.00	130	28,404,533.58	60%

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S/No.	Procuring Entity	Reserved Procurement Spend	No of Contracts	Value of Contracts in KES	Value of Contracts as % of Reserved Procurement Budget
26	Commission for University Education	35,736,785.26	302	18,558,407.00	52%
27	University of Nairobi Enterprises and Services Ltd	54,496,301.00	323	27,398,953.46	50%
28	Kenya Dairy Board	46,740,000.00	75	22,001,469.05	47%
29	National Environment Trust Fund	8,540,000.00	28	4,012,019.00	47%
30	Kenya Power Pension Fund	16,423,953.73	13	7,087,551.90	43%
31	National Environment Management Authority	174,447,000.00	107	71,282,273.00	41%
32	Agricultural Development Corporation	65,333,333.00	185	25,939,229.00	40%
33	Privatization Commission	13,883,937.00	44	5,155,952.00	37%
34	Kenya Universities and Colleges Placement Service	30,000,000.00	62	11,103,839.00	37%
35	Kenya Roads Board	137,100,000.00	240	50,411,967.00	37%
36	Sacco Societies Regulatory Authority	43,924,592.00	129	15,662,829.00	36%
37	Agricultural Finance Corporation	206,579,700.00	276	72,838,693.95	35%
38	Kenya Forest Service	355,309,354.00	245	123,611,325.14	35%
39	Kenya Pipeline Company Ltd	693,673,469.00	1066	200,855,473.59	29%
40	ICT Authority	130,991,975.00	119	36,894,450.64	28%
41	NGOS Coordination Board	10,155,383.00	13	2,682,193.72	26%
42	Nuclear Power & Energy Agency	99,030,556.00	57	25,641,291.13	26%
43	Kenya Copyright Board	9,666,241.75	35	2,296,231.00	24%
44	National Housing Corporation	237,000,000.00	171	48,726,804.90	21%
45	Tourism Regulatory Authority	29,961,389.00	51	5,722,341.00	19%
46	National Oil Corporation of Kenya	947,671,193.00	45	104,715,168.24	11%
47	South Nyanza Sugar Company Ltd	804,430,230.60	6	1,112,398.00	0.14%
48	Kenya Marine and Fisheries Research Institute	-	172	131,751,115.30	0%
49	Kenya National Highways Authority	-	88	2,850,288,285.53	0%
50	National Drought Management Authority	-	458	90,968,547.50	0%

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S/No.	Procuring Entity	Reserved Procurement Spend	No of Contracts	Value of Contracts in KES	Value of Contracts as % of Reserved Procurement Budget
		6,185,510,801.24	6911	6,075,546,198.09	-
	Total				

83 Of the 50 entities, only 14 had an absorption level of at least 100% of their reserved procurement spends. The rest had not completely absorbed the reserved spend with the least being South Nyanza Sugar Company Ltd at 0.14%. A summary of the number and value of contracts by youth, women and PWDs is presented in tables 4.3.8 and 4.3.9 below.

Table 4.3.4b: Number and Value of Contracts by Awarded to the Target Groups

No	Name of Procuring Entity	Women		Youth		PWDs		Total Number of Contracts	Total Value of Contracts
		No	Value (KES)	No	Value (KES)	No	Value(KES)		
1	Agricultural Development Corporation	113	16,130,354.00	57	9,025,321.00	15	783,554.00	185	25,939,229.00
2	Agricultural Finance Corporation	179	40,212,878.35	78	22,109,656.20	19	10,516,159.40	276	72,838,693.95
3	Athi Water Works Development Agency	28	14,920,781.00	22	67,136,032.66	12	3,186,346.00	62	85,243,159.66
4	Commission for University Education	154	10,084,707.00	135	7,166,228.00	13	1,307,472.00	302	18,558,407.00
5	Engineers Board of Kenya	55	7,074,268.00	15	657,660.00	13	918,413.60	83	8,650,341.60
6	Exports Processing Zones Authority	22	3,104,751.00	36	33,452,800.20	27	2,867,075.00	85	39,424,626.20
7	Geothermal Development Company	24	36,276,584.28	30	159,040,768.00	2	405,845.60	56	195,723,197.88
8	Higher Educations Loans Board	49	21,440,385.00	45	66,066,073.83	5	907,890.00	99	88,414,348.83
9	ICT Authority	55	17,045,108.00	54	14,290,612.64	10	5,558,730.00	119	36,894,450.64
10	Insurance Regulatory Authority	59	39,818,772.03	23	11,251,294.31	6	3,950,870.00	88	55,020,936.34
11	Kenya Copyright Board	16	1,192,241.00	15	940,490.00	4	163,500.00	35	2,296,231.00
12	Kenya Dairy Board	47	9,649,923.05	23	11,730,946.00	5	620,600.00	75	22,001,469.05
13	Kenya Deposit Insurance Corporation	30	31,450,526.00	14	5,487,550.00	2	582,480.00	46	37,520,556.00
14	Kenya Ferry Services Ltd	58	146,125,643.14	54	85,150,477.22	9	11,154,290.00	121	242,430,410.36
15	Kenya Forest Service	128	67,625,457.68	104	51,442,779.46	13	4,543,088.00	245	123,611,325.14
16	Kenya Institute for the Blind	37	16,177,854.00	37	12,993,964.00	5	1,401,955.00	79	30,573,773.00
17	Kenya Institute for Public Policy Research and Analysis	22	3,304,942.00	26	8,393,074.00	8	2,405,400.00	56	14,103,416.00
18	Kenya Investment Authority	34	2,057,505.90	23	3,853,186.00	11	1,677,562.00	68	7,588,253.90

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No	Name of Procuring Entity	Women		Youth		PWDs		Total Number of Contracts	Total Value of Contracts
		No	Value (KES)	No	Value (KES)	No	Value (KES)		
19	Kenya Marine and Fisheries Research Institute	123	102,949,228.65	32	25,929,162.65	17	2,872,724.00	172	131,751,115.30
20	Kenya Medical Training College	119	163,306,967.05	97	127,622,510.00	9	3,450,825.00	225	294,380,302.05
21	Kenya National Accreditation Service	32	3,343,913.12	31	3,995,079.11	7	309,324.44	70	7,648,316.67
22	Kenya National Highways Authority	32	1,532,059,672.66	35	733,994,621.83	21	584,233,991.04	88	2,850,288,285.53
23	Kenya Pipeline Company Ltd	613	86,969,732.53	319	93,563,418.66	134	20,322,322.40	1066	200,855,473.59
24	Kenya Power Pension Fund	9	5,425,940.20	4	1,661,611.70	0	-	13	7,087,551.90
25	Kenya Revenue Authority	177	262,222,859.92	179	109,158,073.67	60	43,074,089.79	416	414,455,023.38
26	Kenya Roads Board	128	26,522,444.00	104	22,885,491.00	8	1,004,032.00	240	50,411,967.00
27	Kenya Trade Network Agency	17	3,429,857.00	10	19,239,971.68	2	202,208.00	29	22,872,036.68
28	Kenya Universities and Colleges Placement Service	39	8,050,794.00	19	2,611,561.00	4	441,484.00	62	11,103,839.00
29	LAPSSET Corridor Development Authority	66	9,345,443.00	25	10,564,996.00	6	1,081,070.00	97	20,991,509.00
30	Leather Development Council	9	14,958,195.00	3	2,143,200.00	1	904,148.00	13	18,005,543.00
31	National Biosafety Authority	15	3,828,392.00	11	1,030,703.25	6	903,524.00	32	5,762,619.25
32	National Construction Authority	113	113,504,404.00	77	97,699,369.00	6	6,568,144.00	196	217,771,917.00
33	National Council for Persons with Disabilities	26	28,631,218.00	19	12,679,585.00	33	63,974,128.00	78	105,284,931.00
34	National Drought Management Authority	213	52,305,764.50	216	33,210,408.00	29	5,452,375.00	458	90,968,547.50
35	National Environment Management Authority	44	26,374,360.00	56	27,629,455.00	7	17,278,458.00	107	71,282,273.00
36	National Environment Trust Fund	16	1,974,214.00	4	738,800.00	8	1,299,005.00	28	4,012,019.00
37	National Housing Corporation	70	6,189,435.80	93	41,982,096.10	8	555,273.00	171	48,726,804.90
38	National Oil Corporation of Kenya	26	21,870,654.24	18	82,551,411.60	1	293,102.40	45	104,715,168.24
39	National Transport and Safety Authority	136	29,542,311.14	100	78,219,975.08	10	2,771,311.44	246	110,533,597.66
40	NGOS Coordination Board	7	1,663,363.20	3	635,614.52	3	383,216.00	13	2,682,193.72

No	Name of Procuring Entity	Women		Youth		PWDs		Total Number of Contracts	Total Value of Contracts
		No	Value (KES)	No	Value (KES)	No	Value (KES)		
41	Nuclear Power & Energy Agency	35	19,594,158.51	20	5,928,032.62	2	119,100.00	57	25,641,291.13
42	Privatization Commission	26	3,088,733.00	16	1,671,375.00	2	395,824.00	44	5,155,952.00
43	Public Procurement Regulatory Authority	20	7,755,438.00	9	409,080.00	3	128,020.00	32	8,292,538.00
44	Sacco Societies Regulatory Authority	100	12,041,010.00	25	2,925,582.00	4	696,237.00	129	15,662,829.00
45	South Nyanza Sugar Company Ltd	2	194,560.00	4	917,838.00	0	-	6	1,112,398.00
46	Technical and Vocational Education and Training Authority	33	9,146,334.00	23	21,577,730.00	1	795,000.00	57	31,519,064.00
47	Tourism Regulatory Authority	15	1,387,763.00	30	3,928,005.00	6	406,573.00	51	5,722,341.00
48	Unclaimed Financial Assets Authority	66	16,796,915.58	29	8,243,195.00	35	3,364,423.00	130	28,404,533.58
49	University of Nairobi Enterprises and Services Ltd	209	20,594,373.96	95	6,137,190.00	19	667,389.50	323	27,398,953.46
50	Women Enterprise Fund	76	11,063,293.00	46	13,061,649.00	15	4,087,496.00	137	28,212,438.00
Total		3,722	3,089,824,444.49	2,543	2,164,735,704.99	646	820,986,048.61	6,911	6,075,546,198.0

Table 4.3.4c: Summary of Number and Value of Contracts by Target Groups

Category	Number of Contracts	Value of Contracts
Women	3,722	3,089,824,444.49
Youth	2,543	2,164,735,704.99
PWDs	646	820,986,048.61
Total	6,911	6,075,546,198.09

4.3.5 Universities, Colleges, Polytechnics and Technical Training Institutions

84 During the financial year, only 12 procuring entities under this category consistently submitted reports on contracts awarded to the firms owned by youth, women and PWDs. On average, these procuring entities absorbed only 80% of the amount reserved for the disadvantaged groups. The table below presents the level of absorption of reserved procurement spend as at the close of the 2019/2020 fiscal year.

Table 4.3.5a: Level of Absorption of Reserved Procurement Spend

S/No.	Procuring Entity	Reserved Procurement Spend		No. of Contract Awards	Value of Contracts Awarded	Value of Contracts Reserved Procurement Budget
		No.	Value (KES)			
1.	Muranga University of Technology		20,370,000.00	114	32,942,716.00	162%
2.	The Kisumu National Polytechnic		53,760,865.00	138	59,559,866.00	111%
3.	University of Nairobi		300,185,713.00	1444	314,652,748.04	105%
4.	Technical University of Mombasa		73,901,749.58	338	73,582,118.00	100%
5.	Chuka University		84,799,999.80	143	78,757,416.60	93%
6.	Tom Mboya University College		39,642,253.00	126	36,416,827.00	92%
7.	Maasai Mara University		56,755,000.00	149	42,337,957.40	75%
8.	Dedan Kimathi University of Technology		43,779,176.00	154	31,527,409.00	72%
9.	Machakos University		90,682,965.00	475	63,026,470.00	70%
10.	Pwani University		158,889,300.00	314	74,248,158.00	47%
11.	Machakos Teachers College		5,842,895.00	12	2,363,907.00	40%
12.	Meru University of Science and Technology		103,907,400.00	131	17,248,266.50	17%
	Total		1,032,517,316.38	3538	826,663,859.54	80%

85 Of these 12 entities, Muranga University of Technology reported the highest level of absorption of 162%, with Meru University of Science and Technology reporting the least at 17%. The distribution of the number and value of contracts by youth, women and PWDs is presented in tables 4.13 and 4.14 below.

Table 4.3.5b: Number and Value of Contracts by Awarded to the Target Groups

S/No	Procuring Entity	Women No		Youth		PWDs		Total Value of Contracts (KES)
		No	Value (KES)	No	Value (KES)	No	Value (KES)	
1.	Chuka University	66	60,061,959.60	72	18,464,982.00	5	230,475.00	78,757,416.60
2.	Dedan Kimathi University of Science and Technology	110	25,734,938.00	34	4,910,671.00	10	881,800.00	31,527,409.00
3.	Maasai Mara University	97	27,770,477.00	45	13,309,085.40	7	1,258,395.00	42,337,957.40
4.	Machakos Teachers College	6	946,087.00	4	985,760.00	2	432,060.00	2,363,907.00
5.	Machakos University	305	37,123,702.00	156	24,745,952.00	14	1,156,816.00	63,026,470.00

6.	Meru University of Science and Technology	57	5,380,172.60	74	11,868,093.90	0	0.00	131	17,248,266.50
7.	Muranga University of Technology	53	12,424,208.00	55	19,923,223.00	6	595,285.00	114	32,942,716.00
8.	Pwani University	186	48,675,323.00	108	15,644,863.00	20	9,927,972.00	314	74,248,158.00
9.	Technical University of Mombasa	170	41,705,137.00	147	26,912,963.00	21	4,964,018.00	338	73,582,118.00
10.	The Kisumu National Polytechnic	61	29,948,171.00	71	24,391,828.00	6	5,219,867.00	138	59,559,866.00
11.	Tom Mboya University College	48	8,827,928.00	58	22,158,299.00	20	5,430,600.00	126	36,416,827.00
12.	University of Nairobi	1036	181,979,321.04	342	124,172,567.00	66	8,500,860.00	1444	314,652,748.04
Total		2195	480,577,424.24	1166	307,488,287.3	177	38,598,148	3538	826,663,859.54

Table 4.3.5c: Summary of Number and Value of Contracts by Youth, Women and PWDs

Category	Number of Contracts	Value of Contracts in KES
Women	2195	480,577,424.24
Youth	1166	307,488,287.3
PWDs	177	38,598,148
Total	3538	826,663,859.54

4.4 County Executives

86 During the financial year, only 7 procuring entities under this category consistently submitted reports on contracts awarded to the firms owned by youth, women and PWDs. On average, these procuring entities absorbed only **36.76%** of the amount reserved for the disadvantaged groups. The table below presents the level of absorption of reserved procurement spend as at the close of the 2019/2020 fiscal year.

4.4.1: Level of Absorption of Reserved Procurement Spend

S/No	Procuring Entity	Reserved Procurement Spend	No. of Contract Awards	Value of Contracts Awarded	Value of Contracts as % of Reserved Procurement Budget
1.	Kitui County Executive	760,189,741.90	275	751,960,751.27	98.92%
2.	Isiolo County Executive	501,716,705.00	107	457,404,500.87	91.17%
3.	Uasin Gishu County Executive	934,071,219	191	293,669,455.05	31.44%

S/No	Procuring Entity	Reserved Procurement Spend	No. of Contract Awards	Value of Contracts Awarded	Value of Contracts as % of Reserved Procurement Budget
4.	Marsabit County Executive	1,787,572,942.30	581	550,483,300.49	30.80%
5.	Nyeri County Executive	996,041,236.00	85	240,632,383.52	24.16%
6.	Kajiado County Executive	1,224,091,457.00	23	181,964,069.48	14.87%
7.	Busia County Executive	810,322,885.55	70	102,351,466.60	12.63%
Total		7,014,006,186.75	1,332	2,578,465,927.28	36.76%

87 Of these 7 entities, Kitui County Executive reported the highest level of absorption of **98.92%**, with Busia County Executive reporting the least at 12.63%. The distribution of the number and value of contracts by youth, women and PWDs is presented in tables 4.4.2 and 4.4.3 below.

Table 4.4.2: Number and Value of Contracts by Awarded to the Target Groups

S/No	Procuring Entity	WOMEN		YOUTH		PWDs		Total Number of Contracts	Total Value of Contracts (KES)
		No	Value (KES)	No	Value (KES)	No	Value (KES)		
1	Busia Executive	28	45,349,329.60	40	54,667,324.00	2	2,334,813.00	70	102,351,466.60
2	Isiolo Executive	53	277,450,554.87	32	131,139,384.00	22	48,814,562.00	107	457,404,500.87
3	Kajiado Executive	7	54,730,406.80	11	89,405,683.68	5	37,827,979.00	23	181,964,069.48
4	Kitui Executive	104	289,992,607.54	140	356,855,666.80	31	105,112,476.93	275	751,960,751.27
5	Marsabit Executive	32	94,219,947.50	41	114,957,850.02	12	31,454,586.00	85	240,632,383.52
6	Nyeri Executive	321	347,614,407.05	215	151,541,931.78	45	51,326,961.66	581	550,483,300.49
7	Uasin Gishu Executive	68	93,903,052.55	101	199,493,094.43	22	273,308.07	191	293,669,455.05
Total		613	1,203,260,305.91	580	1,098,060,934.71	139	277,144,686.66	1332	2,578,465,927.28

Table 4.4.3: Summary of Contracts by Target Groups

Category	Number of Contracts	Value of Contracts in KES
Women	613	1,203,260,305.91
Youth	580	1,098,060,934.71
PWDs	139	277,144,686.66
Total	1332	2,578,465,927.28

4.5 County Assemblies

88 During the financial year, only 3 procuring entities under this category consistently submitted reports on contracts awarded to the firms owned by youth, women and PWDs. On average, these procuring entities absorbed only 52% of the amount reserved for the disadvantaged groups. The table below presents the level of absorption of reserved procurement spend as at the close of the 2019/2020 fiscal year.

4.5.1: Level of Absorption of Reserved Procurement Spend

S/No.	Procuring Entity	Reserved Procurement Spend	No. of Contract Awards	Value of Contracts (KES)	Value of Contracts as % of Reserved Procurement Budget
1.	County Assembly of Nakuru	140,368,240.00	26	94,200,903.00	67%
2.	County Assembly of Kilifi	106,377,995.00	39	41,008,234.20	39%
3.	County Assembly of Nyandarua	48,580,000.00	44	18,789,267.72	39%
	Total	295,326,235.00	109	153,998,404.92	52%

89 Tables 4.5.2 and 4.5.3 below presents the distribution of number and value of contracts awarded by the 3 County Assemblies to youth, women and PWDs during the fiscal year.

Table 4.5.2: Number and Value of Contracts Awarded to Target Groups

S/N	Procuring Entity	WOMEN		YOUTH		PWDs Value in KES	Total Number of Contracts	Total Value of Contracts
		No	Value in KES	No	Value in KES			
1	County Assembly of Kilifi	23	25,691,069.40	13	13,560,964.80	3	1,756,200.00	41,008,234.20

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2	County Assembly of Nakuru	6	14,437,023.00	15	71,186,360.00	5	8,577,520.00	26	94,200,903.00
3	County Assembly of Nyandarua	6	3,444,055.00	13	5,561,337.72	25	9,783,875.00	44	18,789,267.72
Total		35	43,572,147.40	41	90,308,662.52	33	20,117,595.00	109	153,998,404.92

4.5.3: Summary of Contracts Awarded by Category

Category	Number of Contracts	Value of Contracts
Women	35	43,572,147.40
Youth	41	90,308,662.52
PWDs	33	20,117,595.00
Total	109	153,998,404.92

5 CONCLUSION

90 This report was prepared pursuant to Section 157 (14) of the Act in fulfillment of the statutory requirement to always report to Parliament every six months on the performance of the preference and reservation scheme targeting youth, women and persons living with disabilities (PWDs).

91 As presented above, the Authority noticed a drop in mandatory reporting by the Procuring Entities (PEs) from 178 procuring entities that submitted the reports for the previous period (January– June, 2019) to 148 PEs during this current reporting period.

92 After reviewing the submitted reports; a number of issues were noted; which included:

- a) A number of procuring entities reserved less than the required minimum of 30% of their annual procurement budget for the preference and reservation scheme, which is against the provisions of Section 157(5) of the Act.
- b) Despite procuring entities making reservations of their procurement budgets for the disadvantaged groups (youth, women and PWDs), absorption of the same has been very low across all categories of procuring entities.
- c) PWDs category was awarded the least contracts in terms of number and value by all the procuring entities that reported. Some procuring entities did not award contracts to this target group at all.
- d) Despite the circular on mandatory reporting issued by the Authority to all procuring entities, the reporting rate by the entities is still low and poor. The trend is pronounced across all categories of procuring entities.
- e) A number of procuring entities reported that their procurement activities were greatly affected by the COVID-19 pandemic.

93 A number of milestones have been achieved under the preference and reservation scheme including: The National Treasury and the Authority have issued directives in form of circulars to Accounting Officers on implementation requirements as part of the operationalization of preferences and reservations. Further, the two institutions have continued to build the capacity of procuring entities and suppliers to enhance uptake the programme. Notwithstanding these major achievements, the uptake of the 30% procurement spend reserved for the target groups is still low.

6 APENDICES

REPORTING STATUS OF PROCURING ENTITIES: JANUARY – JUNE, 2020 HALF YEAR REPORT FOR THE 2019/2020 FINANCIAL YEAR

TABLE 5.1: MINISTRIES AND STATE DEPARTMENTS			
S/No	MINISTRY	STATE DEPARTMENT (S)	REPORTING STATUS
	The National Treasury and Planning	1. The National Treasury	Not Reported
	Ministry of Devolution and Development of the ASALs:	2. State Department of Planning	Reported
1.		3. State Department for ASALs	Not Reported
		4. State Department for Devolution	Not Reported
		5. State Department for Interior and Coordination of National Government	Reported
	Ministry of Interior and Co-ordination of National Government	6. State Department for Correctional Services	Not Reported
		7. State Department for Environment and Forestry	Not Reported
2.	Ministry of Labour and Social Protection	8. State Department for Social Protection	Not Reported
	Ministry of Information, Communication and Technology (ICT)	9. State Department for Labour	Not Reported
3.		10. State Department for Broadcasting and Telecommunications	Reported
		11. State Department for Information Communication Technology and Innovation	Not Reported
	Ministry of Lands and Physical Planning	-	Reported
4.	Ministry of Defence	-	Not Reported
5.	Ministry of Foreign Affairs	-	Not Reported
	Ministry of Industry, Trade and Cooperatives	12. State Department for Industrialization	Reported
6.		13. State Department for Trade	Not Reported
		14. State Department for Cooperatives	Reported
7.	Ministry of Health	-	Not Reported
8.	Ministry of Agriculture, Livestock, Fisheries and Irrigation	15. State Department for Crop Development	Not Reported
		16. State Department for Livestock	Reported

TABLE 5.1: MINISTRIES AND STATE DEPARTMENTS			
S/No	MINISTRY	STATE DEPARTMENT (S)	REPORTING STATUS
		17. State Department for Agricultural Research	Not Reported
		18. State Department for Fisheries and Aquaculture and the Blue Economy	Not Reported
		19. State Department for Irrigation	Not Reported
9.	Ministry of Transport, Infrastructure, Housing, Urban Development and Public Works	20. State Department for Transport	Not Reported
		21. State Department for Infrastructure	Reported
		22. State Department for Housing, Urban Development and Public Works	Reported
		23. State Department for Shipping and Maritime	Not Reported
	Ministry of Education	24. State Department for Early Learning and Basic Education	Reported
		25. State Department for University Education	Not Reported
		26. State Department for Vocational and Technical Training	Not Reported
		27. State Department for Post-Training Skills Development	Not Reported
	Ministry of Water and Sanitation	-	Not Reported
	Ministry of Sports, Culture and Heritage	28. State Department for Culture and Heritage	Not Reported
		29. State Department for Sports	Not Reported
	Ministry of East African Community (EAC) and Regional Development	30. State Department for East African Community	Reported
		31. State Department for Regional and Northern Corridor Development	Not Reported
10.	Ministry of Tourism and Wildlife	32. State Department for Tourism	Not Reported
		33. State Department for Wildlife	Reported
11.	Ministry of Energy	-	Reported
12.	Ministry of Petroleum and Mining	34. State Department for Petroleum	Not Reported
		35. State Department for Mining	Not Reported
	Ministry of Public Service, Youth and Gender	36. State Department for Public Service and Youth	Not Reported

TABLE 5.1: MINISTRIES AND STATE DEPARTMENTS

S/No	MINISTRY	STATE DEPARTMENT (S)	REPORTING STATUS
13.	The State House	37. State Department for Gender	Not Reported
14.	The State Law Office and Department of Justice	-	Not Reported
			Reported

TABLE 5.2: CONSTITUTIONAL COMMISSIONS/OFFICES AND INDEPENDENT OFFICES

S/NO	PROCURING ENTITY	REPORTING STATUS
1.	<u>Office of the Auditor-General (KENAO)</u>	Reported
2.	<u>Ethics and Anti-corruption Commission</u>	Reported
3.	<u>National Land Commission</u>	Reported
4.	<u>The Judiciary</u>	Reported
5.	<u>Commission on Revenue Allocation</u>	Reported
6.	<u>Office of the Director of Public Prosecutions</u>	Reported
7.	<u>National Gender and Equality Commission</u>	Reported
8.	<u>Public Service Commission</u>	Reported
9.	<u>The Judicial Service Commission</u>	Reported
10.	<u>Commission on Administrative Justice</u>	Reported
11.	<u>Salaries and Remuneration Commission</u>	Reported
12.	<u>Office of the Controller of Budget</u>	Reported
13.	<u>Independent Electoral and Boundaries Commission</u>	Reported
14.	<u>National Police Service Commission</u>	Not Reported
15.	<u>Teachers Service Commission</u>	Not Reported
16.	<u>Office of the Registrar of Political Parties</u>	Not Reported
17.	<u>Parliamentary Service Commission</u>	Not Reported
18.	<u>Kenya National Commission on Human Rights</u>	Not Reported
19.	<u>Central Bank of Kenya</u>	Not Reported

Table 5.3: STATE CORPORATIONS AND SAGAS

S/NO	PROCURING ENTITY	REPORTING STATUS
1.	Agricultural Development Corporation	Reported
2.	Agricultural Finance Corporation	Reported
3.	Athi Water Works Development Agency	Reported
4.	Commission for University Education	Reported
5.	Engineers Board of Kenya	Reported
6.	Exports Processing Zones Authority	Reported
7.	Geothermal Development Company	Reported
8.	Higher Educations Loans Board	Reported
9.	ICT Authority	Reported
10.	Insurance Regulatory Authority	Reported
11.	Kenya Copyright Board	Reported
12.	Kenya Dairy Board	Reported
13.	Kenya Deposit Insurance Corporation	Reported
14.	Kenya Ferry Services Ltd	Reported
15.	Kenya Forest Service	Reported
16.	Kenya Institute for Public Policy Research and Analysis	Reported
17.	Kenya Institute for the Blind	Reported
18.	Kenya Investment Authority	Reported
19.	Kenya Leather Development Council	Reported
20.	Kenya Marine and Fisheries Research Institute	Reported
21.	Kenya Medical Training College	Reported
22.	Kenya National Accreditation Service	Reported
23.	Kenya National Highways Authority	Reported
24.	Kenya Pipeline Company Ltd	Reported
25.	Kenya Power Pension Scheme Fund	Reported
26.	Kenya Revenue Authority	Reported
27.	Kenya Roads Board	Reported

Table 5.3: STATE CORPORATIONS AND SAGAS

S/NO	PROCURING ENTITY	REPORTING STATUS
28.	Kenya Trade Network Agency	Reported
29.	Kenya Universities and Colleges Placement Service	Reported
30.	LAPSET Corridor Development Authority	Reported
31.	National Biosafety Authority	Reported
32.	National Construction Authority	Reported
33.	National Council for Persons with Disabilities	Reported
34.	National Drought Management Authority	Reported
35.	National Environment Management Authority	Reported
36.	National Environment Trust Fund	Reported
37.	National Housing Corporation	Reported
38.	National Oil Corporation of Kenya	Reported
39.	National Transport and Safety Authority	Reported
40.	NGOS Coordination Board	Reported
41.	Nuclear Power & Energy Agency	Reported
42.	Privatization Commission	Reported
43.	Public Procurement Regulatory Authority	Reported
44.	Sacco Societies Regulatory Authority	Reported
45.	South Nyanza Sugar Company Ltd	Reported
46.	Technical and Vocational Education and Training Authority	Reported
47.	Tourism Regulatory Authority	Reported
48.	Unclaimed Financial Assets Authority	Reported
49.	University of Nairobi Enterprises and Services Ltd	Reported

Table 5.3: STATE CORPORATIONS AND SAGAS

S/NO	PROCURING ENTITY	REPORTING STATUS
50.	Women Enterprise Fund	Reported
51.	Centre for Mathematics, Science and Technology Education in Africa	Reported
52.	Commodities Fund	Reported
53.	Council for Legal Education	Reported
54.	Kenya Film Commission	Reported
55.	Kenya Industrial Research and Development Institute	Reported
56.	Kenya Law Reforms Commission	Reported
57.	Kenya National Commission for UNESCO	Reported
58.	Kenya National Examinations Council	Reported
59.	Kenya Post Office Savings Bank	Reported
60.	Kenya School of Government	Reported
61.	Kenya Seed Company Ltd	Reported
62.	Kenya Vision 2030 Delivery Secretariat	Reported
63.	Micro and Small Enterprises Authority	Reported
64.	Nairobi Centre for International Arbitration	Reported
65.	National Water Storage and Harvesting Authority	Reported
66.	Pest Control Products Board	Reported
67.	Thika Water and Sewerage Company Limited	Reported
68.	Tourism Fund	Reported
69.	Water Services Regulatory Board	Reported
70.	Regional Centre on Ground Water Resources	Reported
71.	Policy Holders Compensation Fund	Reported
72.	Nairobi City Water and Sewerage Company Ltd	Reported
73.	Kenya National Innovation Agency	Reported
74.	Kenya National Convention Bureau	Reported
75.	Kenya Agricultural and Livestock Research organization	Reported
76.	Kenya Literature Bureau	Reported

Table 5.3: STATE CORPORATIONS AND SAGAS

S/NO	PROCURING ENTITY	REPORTING STATUS
77.	New Kenya Co-operative Creameries Ltd	Reported
78.	Anti-Counterfeit Authority	Reported
79.	Anti-Doping Agency of Kenya	Reported
80.	Agriculture and Food Authority	Not Reported
81.	Bomas of Kenya	Not Reported
82.	Communications Authority of Kenya	Not Reported
83.	Competition Authority of Kenya	Not Reported
84.	East African Portland Cement PLC	Not Reported
85.	Ewaso Nyiro North Development Authority	Not Reported
86.	Ewaso Nyiro South Development Authority	Not Reported
87.	IDB Capital Ltd	Not Reported
88.	Kenya Accountants and Secretaries National Examination Board	Not Reported
89.	Kenya Animal Genetic Resources Centre	Not Reported
90.	Kenya Bureau of Standards	Not Reported
91.	Kenya Electricity Generating Company PLC	Not Reported
92.	Kenya Institute of Curriculum Development	Not Reported
93.	Kenya Maritime Authority	Not Reported
94.	Kenya Medical Supplies Authority	Not Reported
95.	Kenya National Library Service	Not Reported
96.	Kenya National Trading Corporation Ltd	Not Reported
97.	Kenya Power	Not Reported
98.	Kenya Railways Corporation	Not Reported
99.	Kenya Space Agency	Not Reported
100.	Kenya Tourism Board	Not Reported

Table 5.3: STATE CORPORATIONS AND SAGAS

S/NO	PROCURING ENTITY	REPORTING STATUS
101.	Kenya Water Towers Agency	Not Reported
102.	Kenya Wildlife Service	Not Reported
103.	Lake Basin Development Authority	Not Reported
104.	Moi Teaching and Referral Hospital	Not Reported
105.	National Authority for the Campaign Against Alcohol and Drug Abuse	Not Reported
106.	National Cereals and Produce Board	Not Reported
107.	National Council for Population and Development	Not Reported
108.	National Museums of Kenya	Not Reported
109.	Retirement Benefits Authority	Not Reported
110.	Rift Valley Water Works Development Agency	Not Reported
111.	Tana and Athi Rivers Development Authority	Not Reported
112.	Water Sector Trust Fund	Not Reported
113.	Agro Chemical and Food Company Ltd	Not Reported
114.	Anti-FGM Board	Not Reported
115.	Betting Control and Licensing Board	Not Reported
116.	Board of Registration of Quantity Surveyors (BORAQS)	Not Reported
117.	Brand Kenya Board	Not Reported
118.	Capital Markets Authority	Not Reported
119.	Chemelil Sugar Company Limited	Not Reported
120.	Coast Development Authority	Not Reported
121.	Coast Water Services Board	Not Reported
122.	Consolidated Bank of Kenya	Not Reported
123.	Council of Governors	Not Reported
124.	County Assemblies Forum	Not Reported
125.	Energy Regulatory Commission	Not Reported

Table 5.3: STATE CORPORATIONS AND SAGAS

S/NO	PROCURING ENTITY	REPORTING STATUS
126.	Export Promotion Council	Not Reported
127.	Financial Reporting Centre	Not Reported
128.	Forest and Environment Research Institute	Not Reported
129.	Huduma Kenya Secretariat	Not Reported
130.	Independent Policing Oversight Authority	Not Reported
131.	Industrial & Commercial Development Corporation	Not Reported
132.	Intergovernmental Relations Technical Committee	Not Reported
133.	Jomo Kenyatta Foundation	Not Reported
134.	Kenya Academy of Sports	Not Reported
135.	Kenya Airports Authority	Not Reported
136.	Kenya Broadcasting Corporation	Not Reported
137.	Kenya Building Research Centre	Not Reported
138.	Kenya Civil Aviation Authority	Not Reported
139.	Kenya Electricity Transmission Co. Ltd	Not Reported
140.	Kenya Film Classification Board	Not Reported
141.	Kenya Forestry Research Institute	Not Reported
142.	Kenya Industrial Estates Limited	Not Reported
143.	Kenya Industrial Property Institute	Not Reported
144.	Kenya Institute of Supplies Examination Board	Not Reported
145.	Kenya Meat Commission	Not Reported
146.	Kenya Medical Laboratory Technicians and Technologists Board	Not Reported
147.	Kenya Medical Research Institute	Not Reported
148.	Kenya National Assurance Company Ltd	Not Reported
149.	Kenya National Bureau of Statistics	Not Reported
150.	Kenya National Qualification Authority	Not Reported
151.	Kenya National Shipping Line Ltd	Not Reported
152.	Kenya Ordinance Factories Corporation	Not Reported

Table 5.3: STATE CORPORATIONS AND SAGAS

S/NO	PROCURING ENTITY	REPORTING STATUS
153.	Kenya Petroleum Refineries Limited	Not Reported
154.	Kenya Plant Health Inspectorate Service	Not Reported
155.	Kenya Ports Authority	Not Reported
156.	Kenya Reinsurance Corporation Ltd	Not Reported
157.	Kenya Safari Lodges and Hotels	Not Reported
158.	Kenya School of Law	Not Reported
159.	Kenya Tsetse and Trypanosomiasis Eradication Council	Not Reported
160.	Kenya Utalii College	Not Reported
161.	Kenya Veterinary Board	Not Reported
162.	Kenya Veterinary Vaccines Production Institute	Not Reported
163.	Kenya Yearbook Editorial Board	Not Reported
164.	Kenyatta International Convention Centre	Not Reported
165.	Kenyatta National Hospital	Not Reported
166.	Kerio Valley Development Authority	Not Reported
167.	Kiambere-Mwingi Water and Sanitation Co. Limited	Not Reported
168.	Kilifi – Mariakani Water and Sewerage Company Ltd	Not Reported
169.	Konza Technopolis Development Authority	Not Reported
170.	Lake Victoria North Water Services Board	Not Reported
171.	Lake Victoria South Water Works Development Agency	Not Reported
172.	Local Authority Provident Fund	Not Reported
173.	Malindi Water and Sewerage Company Ltd	Not Reported
174.	Media Council of Kenya	Not Reported
175.	Medical Practitioners and Dentists Board	Not Reported
176.	Miwani Sugar Company Ltd	Not Reported
177.	Muhoroni Sugar Company Limited	Not Reported
178.	National Aids Control Council	Not Reported
179.	National Cohesion and Integration Commission	Not Reported

Table 5.3: STATE CORPORATIONS AND SAGAS

S/NO	PROCURING ENTITY	REPORTING STATUS
180.	National Commission of Science Technology and Innovation	Not Reported
181.	National Council for Law Reporting	Not Reported
182.	National Crime Research Centre	Not Reported
183.	National Government Affirmative Action Fund Board	Not Reported
184.	National Government Constituencies Development Fund (NG-CDF) Board	Not Reported
185.	National Hospital Insurance Fund (NHIF)	Not Reported
186.	National Industrial Training Authority	Not Reported
187.	National Irrigation Board	Not Reported
188.	National Quality Control Laboratory	Not Reported
189.	National Research Fund	Not Reported
190.	National Social Security Fund	Not Reported
191.	National Youth Council	Not Reported
192.	National Youth Service	Not Reported
193.	Northern Water Works Development Agency	Not Reported
194.	Numerical Machining Complex Ltd	Not Reported
195.	Nyayo Tea Zones Development Corporation	Not Reported
196.	Nzoia Sugar Company Ltd	Not Reported
197.	Postal Corporation of Kenya	Not Reported
198.	Pyrethrum Processing Company of Kenya Ltd	Not Reported
199.	Rural Electrification Authority	Not Reported
200.	School Equipment Production Unit	Not Reported
201.	Sports Kenya	Not Reported
202.	Sports Stadia Management Board	Not Reported
203.	State Corporations Advisory Committee	Not Reported
204.	Tana Water Services Board	Not Reported
205.	Tanathi Water Services Board	Not Reported
206.	Tourism Finance Corporation	Not Reported

Table 5.3: STATE CORPORATIONS AND SAGAS

S/NO	PROCURING ENTITY	REPORTING STATUS
207.	Uwezo Fund Oversight Board	Not Reported
208.	Water Appeals Board	Not Reported
209.	Water Resources Authority	Not Reported
210.	Youth Enterprise Development Fund Board	Not Reported

Table 5.4 UNIVERSITIES, COLLEGES, POLYTECHNICS AND TECHNICAL INSTITUTIONS

S/No	PROCURING ENTITY	REPORTING STATUS
1.	Chuka University	Reported
2.	Dedan Kimathi University of Technology	Reported
3.	Maasai Mara University	Reported
4.	Machakos Teachers College	Reported
5.	Machakos University	Reported
6.	Meru University of Science and Technology	Reported
7.	Muranga University of Technology	Reported
8.	Pwani University	Reported
9.	Technical University of Mombasa	Reported
10.	The Co-operative University of Kenya	Reported
11.	The Kisumu National Polytechnic	Reported
12.	Tom Mboya University College	Reported
13.	University of Nairobi	Reported
14.	Godoma Technical Training Institute	Reported
15.	Karatina University	Reported
16.	Kitale National Polytechnic	Reported
17.	Michuki Technical Training Institute	Reported
18.	Multimedia University of Kenya	Reported
19.	Nyandarua Institute of Science and Technology	Reported
20.	Rongo University	Reported

Table 5.4 UNIVERSITIES, COLLEGES, POLYTECHNICS AND TECHNICAL INSTITUTIONS		
21.	South Eastern Kenya University	Reported
22.	Kenya Institute of Special Education	Reported
23.	Coast Institute of Technology	Not Reported
24.	Jaramogi Oginga Odinga University of Science and Technology	Not Reported
25.	Kabete National Polytechnic	Not Reported
26.	Kaimosi Friends University College	Not Reported
27.	Kasarani Technical and Vocational Training Institute	Not Reported
28.	Kenya Institute of Mass Communication	Not Reported
29.	Kenya Water Institute	Not Reported
30.	Kibabii University	Not Reported
31.	Kirinyaga University	Not Reported
32.	Maseno University	Not Reported
33.	Masinde Muliro University of Science and Technology	Not Reported
34.	Moi Teachers College-Baringo	Not Reported
35.	Muranga Teachers College	Not Reported
36.	St. John's Teachers Training College- Kilimambogo	Not Reported
37.	Taita Taveta University	Not Reported
38.	Tharaka University College	Not Reported
39.	University of Eldoret	Not Reported
40.	University of Embu	Not Reported
41.	University of Kabianga	Not Reported
42.	Wote Technical Training Institute	Not Reported
43.	A.I.C. Diguna Rainbow Polytechnic	Not Reported
44.	Aldai Technical Training Institute	Not Reported
45.	Alupe University College	Not Reported
46.	Baringo Technical College	Not Reported
47.	Bondo Technical Training Institute	Not Reported

Table 5.4 UNIVERSITIES, COLLEGES, POLYTECHNICS AND TECHNICAL INSTITUTIONS		
48.	Bumbe Technical Training Institute	Not Reported
49.	Bushiangala Technical Training Institute	Not Reported
50.	Comboni Polytechnic	Not Reported
51.	East Africa School of Aviation	Not Reported
52.	Egerton University	Not Reported
53.	Egoji Teachers College	Not Reported
54.	Eldoret National Polytechnic	Not Reported
55.	Emining Technical Training Institute	Not Reported
56.	Friends College Kaimosi	Not Reported
57.	Garissa University	Not Reported
58.	Institute of Primate Research	Not Reported
59.	Jomo Kenyatta University Of Agriculture And Technology	Not Reported
60.	Kaiboi Technical Training Institute	Not Reported
61.	Karen Technical Training Institute for the Deaf	Not Reported
62.	Katine Technical Training Institute	Not Reported
63.	Kenya Coast National Polytechnic	Not Reported
64.	Kenya Institute of Highways & Building Technology	Not Reported
65.	Kenya Institute of Surveying and Mapping	Not Reported
66.	Kenya Institute of Technology	Not Reported
67.	Kenya School of Monetary Studies	Not Reported
68.	Kenya Wildlife Service Training Institute	Not Reported
69.	Kenyatta University	Not Reported
70.	Keroka Technical Training Institute	Not Reported
71.	Kiirua Technical Training Institute	Not Reported
72.	Kisii National Polytechnic	Not Reported
73.	Kisii University	Not Reported
74.	Kisiwa Technical Training Institute	Not Reported
75.	Laikipia University	Not Reported

Table 5.4 UNIVERSITIES, COLLEGES, POLYTECHNICS AND TECHNICAL INSTITUTIONS		
76.	Machakos Technical Institute for the Blind	Not Reported
77.	<u>Masai Technical Training Institute</u>	Not Reported
78.	<u>Mathenge Technical Training Institute</u>	Not Reported
79.	<u>Matili Technical Training Institute</u>	Not Reported
80.	<u>Mawego Technical Training Institute</u>	Not Reported
* 81.	<u>Meru National Polytechnic</u>	Not Reported
82.	<u>Meru Teachers College</u>	Not Reported
83.	<u>Mitunguu Technical Training Institute</u>	Not Reported
84.	<u>Moi University</u>	Not Reported
85.	<u>Mombasa National Polytechnic</u>	Not Reported
86.	<u>Mukiria Technical Training Institute</u>	Not Reported
87.	<u>Mukurwe-ini Technical Training Institute</u>	Not Reported
88.	<u>Musakasa Technical Training Institute</u>	Not Reported
89.	<u>Mwingi Baptist Youth Polytechnic</u>	Not Reported
90.	<u>Nairobi Technical Training Institute</u>	Not Reported
91.	<u>Nkabune Technical Training Institute</u>	Not Reported
92.	<u>North Eastern Province National Polytechnic</u>	Not Reported
93.	<u>Nyeri National Polytechnic</u>	Not Reported
94.	<u>Nyeri Technical Training Institute</u>	Not Reported
95.	<u>O'lessos Technical Training Institute</u>	Not Reported
96.	<u>P.C Kinyanjui Technical Training Institute</u>	Not Reported
97.	<u>Railway Training Institute</u>	Not Reported
98.	<u>Ramogi Institute of Advanced Technology</u>	Not Reported
99.	<u>Rift Valley Institute of Science & Technology</u>	Not Reported
100.	<u>Rift Valley Technical Training Institute</u>	Not Reported
101.	<u>Rwika Technical Institute</u>	Not Reported
102.	<u>Sang'alo Institute of Science & Technology</u>	Not Reported
103.	<u>Shamberere Technical Training Institute</u>	Not Reported
104.	<u>Siaya Institute of Technology</u>	Not Reported

Table 5.4 UNIVERSITIES, COLLEGES, POLYTECHNICS AND TECHNICAL INSTITUTIONS		
105.	Sigalagala National Polytechnic	Not Reported
106.	Sot Technical Training Institute	Not Reported
107.	St. Joseph's Technical Institute for the Deaf Nyang'oma	Not Reported
108.	Technical University Of Kenya	Not Reported
109.	Technology Development Centre - Athi River	Not Reported
110.	Thika Technical Training Institute	Not Reported
111.	Thogoto Teachers College	Not Reported
112.	Turkana University	Not Reported

TABLE 5.5: COUNTY EXECUTIVES		
S/NO	PROCURING ENTITY	REPORTING STATUS
1.	Uasin Gishu	Reported
2.	Nyeri	Reported
3.	Marsabit	Reported
4.	Kitui	Reported
5.	Kajiado	Reported
6.	Isiolo	Reported
7.	Busia	Reported
	West Pokot	Reported
8.	Nyamira	Reported
9.	Nandi	Reported
10.	Nakuru	Reported
	Meru	Reported
11.	Mandera	Reported
12.	Kiambu	Reported
	Kakamega	Reported
13.	Embu	Reported
14.	Elgeyo Marakwet	Reported

TABLE 5.5: COUNTY EXECUTIVES		
S/NO	PROCURING ENTITY	REPORTING STATUS
15.	Taita Taveta	Reported
16.	Nyandarua	Not Reported
17.	Narok	Not Reported
18.	Murang'a	Not Reported
19.	Lamu	Not Reported
20.	Kirinyaga	Not Reported
21.	Wajir	Not Reported
22.	Vihiga	Not Reported
23.	Turkana	Not Reported
24.	Trans- Nzoia	Not Reported
25.	Tharaka Nithi	Not Reported
26.	Tana River	Not Reported
27.	Siaya	Not Reported
28.	Samburu	Not Reported
29.	Nairobi City	Not Reported
30.	Mombasa	Not Reported
31.	Migori	Not Reported
32.	Makueni	Not Reported
33.	Machakos	Not Reported
34.	Laikipia	Not Reported
34.	Kwale	Not Reported
35.	Kisumu	Not Reported
36.	Kisii	Not Reported
37.	Kilifi	Not Reported
38.	Kericho	Not Reported

TABLE 5.5: COUNTY EXECUTIVES

S/NO	PROCURING ENTITY	REPORTING STATUS
39.	Homa Bay	Not Reported
40.	Garissa	Not Reported
41.	Bungoma	Not Reported
42.	Bomet	Not Reported
	Baringo	Not Reported

TABLE 5.6: COUNTY ASSEMBLIES

S/No	Procuring Entity	REPORTING STATUS
1.	Kilifi	Reported
2.	Nyandarua	Reported
3.	Nakuru	Reported
4.	Machakos	Reported
5.	Wajir	Reported
6.	Kisumu	Reported
7.	Kiambu	Not Reported
8.	Kwale	Not Reported
9.	Uasin Gishu	Not Reported
10.	Marsabit	Not Reported
11.	Kitui	Not Reported
12.	Elgeyo Marakwet	Not Reported
13.	Siaya	Not Reported
14.	Kisii	Not Reported
15.	Nyeri	Not Reported
16.	Garissa	Not Reported
17.	Nandi	Not Reported

TABLE 5.6: COUNTY ASSEMBLIES		
S/No	Procuring Entity	REPORTING STATUS
18.	Nairobi City	Not Reported
19.	Embu	Not Reported
20.	Baringo	Not Reported
21.	Laikipia	Not Reported
22.	Tharaka Nithi	Not Reported
23.	Kirinyaga	Not Reported
24.	West Pokot	Not Reported
25.	Trans Nzoia	Not Reported
26.	Kericho	Not Reported
27.	Busia	Not Reported
28.	Vihiga	Not Reported
29.	Murang'a	Not Reported
30.	Bomet	Not Reported
31.	Bungoma	Not Reported
32.	Homa Bay	Not Reported
33.	Isiolo	Not Reported
34.	Kajiado	Not Reported
35.	Kakamega	Not Reported
36.	Lamu	Not Reported
37.	Makueni	Not Reported
38.	Mandera	Not Reported
39.	Meru	Not Reported
40.	Migori	Not Reported
41.	Mombasa	Not Reported
42.	Narok	Not Reported
43.	Nyamira	Not Reported

TABLE 5.6: COUNTY ASSEMBLIES

S/No	Procuring Entity	REPORTING STATUS
44.	Samburu	Not Reported
45.	Taita Taveta	Not Reported
46.	Tana River	Not Reported
47.	Turkana	Not Reported

5.7 OTHER ENTITIES

	INSTITUTION/ENTITY	REPORTING STATUS
1.	47 County Service Coordination Units	Not Reported
2.	47 National Government Affirmative Action Funds	Not Reported
3.	290 NG-CDFs Committees	Not Reported
4.	58 Water Companies	Not Reported
5.	All Public Schools (Primary and Secondary)	Not Reported
6.	All Public Entity Pension Funds, except Kenya Power Pension Fund	Not Reported
7.	All Kenyan Diplomatic Missions	Not Reported

7 ANNEXURES

This report has Six (6) annexures providing details of contract awards to the target groups under preferences and reservation scheme for the six (6) months period January to June, 2020. The annexures are categorized into National Government Procuring Entities and County Government Entities. They include:

A. NATIONAL GOVERNMENT PROCURING ENTITIES

ANNEX 1: MINISTRIES AND STATE DEPARTMENTS

ANNEX 2: COMMISSIONS AND INDEPENDENT OFFICES

ANNEX 3: STATE CORPORATIONS

ANNEX 4: UNIVERSITIES AND COLLEGES

B. COUNTY GOVERNMENT ENTITIES

ANNEX 5: COUNTY EXECUTIVESNS

ANNEX 6: COUNTY ASSEMBLIES