



**THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT
STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR
THE SECOND QUARTER OF 2017/18 FINANCIAL YEAR
(1ST OCTOBER TO 31ST DECEMBER, 2017)**

JANUARY, 2018

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INTRODUCTION

The NG-CDF Act, 2015 section 50 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

It is based on the foregoing that the NG-CDF Board is submitting its report for the second quarter of 2017/18 Financial Year.

A. SUMMARY OF PROJECT PROPOSALS FOR 2017/18 FINANCIAL YEAR RECEIVED FROM THE CONSTITUENCIES

Pursuant to Sections (6) and (34) of the NG-CDF Act, 2015 as amended in 2016, the National Government Constituencies Development Fund Board, with the approval of the National Assembly Select Committee (NASC) on NG-CDF determined the 2017/18 Financial Year budget ceilings for each Constituency amounting to Kshs.101,416,090.34. The Board further, issued a circular Ref. NG-CDFB/Circulars Vol.1 (121) dated 25th July 2017 to field officers forwarding the Budget Ceilings for each constituency and requiring the NG-CDF Committees to prepare and submit project proposals to the Board for approval.

However, only ten (10) Constituencies submitted their Project Proposals. The low rate of submission is attributable to the process of constituting new NG-CDF Committees as provided for in the law.

The NG-CDF Board has so far gazetted two hundred and sixty four (264) NG-CDF Committees while the remaining twenty six (26) are awaiting gazettelement. Upon gazettelement of members of the NG-CDF Committees, they are expected to commence preparation and submission of Project Proposals to the Board for approval.

However, following the approval of the 2017/2018 Supplementary Development Expenditure Estimates by Parliament, the allocation to NG-CDF was reduced by Kshs.4,458,596,000 i.e. from Kshs.30,958,596,000 to Kshs.26,500,000.000. The implication is that the Budget ceilings for each constituency must also be revised downwards to Kshs.86,810,344.83. The Board has written to the Clerk of the National Assembly on the revised budget ceilings to facilitate approval by NASC.

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2016/17
2015/16, 2014/15, 2013/14, 2012/13, 2011/12, 2010/11 AND 2009/10 AS AT 31ST DECEMBER, 2017

(i) Disbursement Status Summary for 2016/17 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation. See (Appendix I) – Pg 11	116	9,499,999,997	-	9,499,999,997
Constituencies that have received atleast 90% of funds allocated See (Appendix II) – Pg 16	58	4,586,201,775	163,798,225	4,750,000,000
Constituencies that have received atleast 70% of funds allocated See (Appendix III) – Pg 18	64	3,332,333,102	1,909,046,208	5,241,379,310
Constituencies that have received 50% of the allocation. See (Appendix IV) – Pg 21	44	1,801,724,169	1,801,724,106	3,603,448,276
Constituencies that have received statutory allocation. See (Appendix V) – Pg 23	3	62,284,483	183,405,172	245,689,655
Constituencies that have received emergency funds only See (Appendix VI) – Pg 24	5	20,474,138	389,008,621	409,482,759
Board Secretariat 5% Allocation		1,250,000,000		1,250,000,000
TOTAL	290	20,553,017,664	4,446,982,332	25,000,000,000

(ii) Disbursement Status Summary for 2015/16 Financial Year

Details	No.	Amount Disbursed (Kshs)	Un-disbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation. See (Appendix VII) – Pg 24	152	17,369,670,387	-	17,369,670,387
Constituencies that have received atleast 90% of the allocation. See (Appendix VIII) - Pg 31	133	15,247,278,449	255,930,320	15,503,208,769
Constituencies that have received atleast 75% of the allocation. See (Appendix IX) - Pg 37	5	513,213,883	66,276,961	579,490,844
Board Secretariat 5% Allocation		1,760,650,000		1,760,650,000
TOTAL	290	34,890,812,719	322,207,281	35,213,000,000

(iii) Disbursement Status Summary for 2014/2015 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	267	29,056,559,537	-	29,056,559,537
Constituencies that have received atleast 90% of the allocation. See (Appendix X) – Pg 37	23	2,435,143,399	72,878,714	2,508,022,113
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
TOTAL	290	33,140,202,936	72,878,714	33,213,000,000

(iv) Disbursement Status Summary for 2013/2014 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	282	21,299,989,629	-	21,299,989,629
Constituencies that have received atleast 90% of the allocation. See (Appendix XI) – Pg 39	8	643,518,753	30,391,615	673,910,368
Board Secretariat 3% Allocation		1,088,100,000	-	1,088,100,000
TOTAL	290	23,031,608,382	30,391,615	23,062,000,000

(v) Disbursement Status Summary for 2012/2013 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	209	21,014,465,960	-	21,014,465,960
Constituencies that have received more than 90% allocation (Nyakach)	1	94,644,039	1,000,000	95,644,039
Board Secretariat 3% Allocation		652,890,000	-	652,890,000
TOTAL	210	21,761,999,999	1,000,000	21,763,000,000

(vi) Disbursement Status Summary for 2011/2012 Financial Year Including Conditional Grant

Details	No.	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	200	16,224,338,233		16,224,338,233
Constituencies that have received atleast 90% of the allocation. See (Appendix XII) – Pg 39	10	746,429,142	18,782,625	765,211,767
Board Secretariat 3% Allocation		525,450,000	-	525,450,000
TOTAL	210			
CONDITIONAL GRANT				
Constituencies that have received full allocations for conditional grant	209	3,645,557,113		3,645,557,113
Constituencies that have received part allocations conditional grant. (Emgwen)	1	17,042,857	400,000	17,442,857
TOTAL	210	21,158,817,345	19,182,625	22,978,000,000

(vii) Disbursement Status Summary for 2010/2011 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	194	12,763,923,885.00	-	12,763,923,885
Constituencies that have received atleast 90% of the allocation. See (Appendix XIII) – Pg 40	16	1,071,305,191	19,280,924	1,090,586,115
Board Secretariat 3% Allocation		428,490,000	-	428,490,000
TOTAL	210	14,263,719,076	19,280,924	14,283,000,000

(viii) Disbursement Status Summary for 2009/2010 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	209	11,892,306,136		11,892,306,136
Constituencies that have atleast 90% of the allocation (Mbooni)	1	63,680,015	3,434,853	67,114,868
Board Secretariat 3% Allocation		369,879,000		369,879,000
TOTAL	210	12,325,865,151	3,434,853	12,329,300,004

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM TREASURY TO THE NATIONAL ACCOUNT

Financial Year	Allocation	Receipt From the National Treasury	Balance of funds yet to be received from the National Treasury
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	Nil
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	Nil
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	Nil
Disbursement for 2011/2012 Financial Year	22,978,000,000	22,488,750,000	489,250,000
Including Conditional Grant			
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,763,000,000	Nil
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,881,000,000	2,181,000,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	30,906,500,000	2,306,500,005
Disbursement for 2015/2016 Financial Year	35,213,000,000	35,213,000,000	Nil
Disbursement for 2016/17 Financial Year	25,000,000,000	25,000,000,000	Nil
Disbursement for 2017/18 Financial Year	30,958,000,000	Nil	30,958,000,000
TOTAL	228,899,300,005	192,964,550,000	35,934,750,005

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The NG-CDF Board management did not impose restriction on any Constituency account during the second quarter of 2017/18 Financial Year.

Constituencies that have received full allocation for 2016/17 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)
1	Ainabkoi	81,896,551.72	81,896,551.70
2	Aldai	81,896,551.72	81,896,551.70
3	Bahati	81,896,551.72	81,896,551.70
4	Balambala	81,896,551.72	81,896,551.70
5	Baringo South	81,896,551.72	81,896,551.70
6	Bomachoge Borabu	81,896,551.72	81,896,551.70
7	Bonchari	81,896,551.72	81,896,551.70
8	Bondo	81,896,551.72	81,896,551.70
9	Budalangi	81,896,551.72	81,896,551.70
10	Bumula	81,896,551.72	81,896,551.70
11	Butere	81,896,551.72	81,896,551.70
12	Chepalungu	81,896,551.72	81,896,551.70
13	Chesumei	81,896,551.72	81,896,551.70
14	Chuka/Igambang'ombe	81,896,551.72	81,896,551.70
15	Dadaab	81,896,551.72	81,896,551.70
16	Eldama Ravine	81,896,551.72	81,896,551.70
17	Eldas	81,896,551.72	81,896,551.70
18	Embakasi Central	81,896,551.72	81,896,551.70
19	Emuhaya	81,896,551.72	81,896,551.70
20	Emuria Dikirr	81,896,551.72	81,896,551.70
21	Furyula	81,896,551.72	81,896,551.70
22	Garissa Township	81,896,551.72	81,896,551.70

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)
23	Gatanga	81,896,551.72	81,896,551.70
24	Gatundu North	81,896,551.72	81,896,551.70
25	Gatundu South	81,896,551.72	81,896,551.70
26	Githunguri	81,896,551.72	81,896,551.70
27	Homa Bay Town	81,896,551.72	81,896,551.70
28	Igembe Central	81,896,551.72	81,896,551.70
29	Ijara	81,896,551.72	81,896,551.70
30	Isiolo South	81,896,551.72	81,896,551.70
31	Juja	81,896,551.72	81,896,551.70
32	Kaiti	81,896,551.72	81,896,551.70
33	Kajiado South	81,896,551.72	81,896,551.70
34	Kamukunji	81,896,551.72	81,896,551.70
35	Kandara	81,896,551.72	81,896,551.70
36	Kapenguria	81,896,551.72	81,896,551.70
37	Keiyo South	81,896,551.72	81,896,551.70
38	Kibra	81,896,551.72	81,896,551.70
39	Kibwezi East	81,896,551.72	81,896,551.70
40	Kilifi South	81,896,551.72	81,896,551.70
41	Kinango	81,896,551.72	81,896,551.70
42	Kinangop	81,896,551.72	81,896,551.70
43	Kipkelion East	81,896,551.72	81,896,551.70
44	Kipkelion West	81,896,551.72	81,896,551.70
45	Kisauni	81,896,551.72	81,896,551.70
46	Kisumu Central	81,896,551.72	81,896,551.70
47	Kisumu East	81,896,551.72	81,896,551.70

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)
48	Kisumu West	81,896,551.72	81,896,551.70
49	Kitui Central	81,896,551.72	81,896,551.70
50	Kitui Rural	81,896,551.72	81,896,551.70
51	Kitutu Chache North	81,896,551.72	81,896,551.70
52	Kuresoi South	81,896,551.72	81,896,551.70
53	Kuria East	81,896,551.72	81,896,551.70
54	Kwanza	81,896,551.72	81,896,551.70
55	Lagdera	81,896,551.72	81,896,551.70
56	Laikipia East	81,896,551.72	81,896,551.70
57	Laikipia North	81,896,551.72	81,896,551.70
58	Laikipia West	81,896,551.72	81,896,551.70
59	Lamu East	81,896,551.72	81,896,551.70
60	Langata	81,896,551.72	81,896,551.70
61	Lari	81,896,551.72	81,896,551.70
62	Likuyani	81,896,551.72	81,896,551.70
63	Limuru	81,896,551.72	81,896,551.72
64	Luanda	81,896,551.72	81,896,551.70
65	Maara	81,896,551.72	81,896,551.70
66	Magarini	81,896,551.72	81,896,551.70
67	Makadara	81,896,551.72	81,896,551.70
68	Malava	81,896,551.72	81,896,551.70
69	Maragwa	81,896,551.72	81,896,551.70
70	Mathare	81,896,551.72	81,896,551.70
71	Mathira	81,896,551.72	81,896,551.70
72	Matuga	81,896,551.72	81,896,551.70

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)
73	Mavoko	81,896,551.72	81,896,551.70
74	Mosop	81,896,551.72	81,896,551.70
75	Msambweni	81,896,551.72	81,896,551.70
76	Mt. Elgon	81,896,551.72	81,896,551.70
77	Muhoroni	81,896,551.72	81,896,551.70
78	Mumias West	81,896,551.72	81,896,551.70
79	Mwingi West	81,896,551.72	81,896,551.70
80	Nakuru Town East	81,896,551.72	81,896,551.70
81	Nakuru Town West	81,896,551.72	81,896,551.70
82	Nambale	81,896,551.72	81,896,551.70
83	Nandi Hills	81,896,551.72	81,896,551.70
84	Narok East	81,896,551.72	81,896,551.70
85	Ndhiwa	81,896,551.72	81,896,551.70
86	Nyando	81,896,551.72	81,896,551.70
87	Nyaribari Masaba	81,896,551.72	81,896,551.70
88	Nyeri Town	81,896,551.72	81,896,551.70
89	Ol Kalou	81,896,551.72	81,896,551.70
90	Rabai	81,896,551.72	81,896,551.70
91	Rongai	81,896,551.72	81,896,551.70
92	Rongo	81,896,551.72	81,896,551.70
93	Ruiru	81,896,551.72	81,896,551.70
94	Saboti	81,896,551.72	81,896,551.70
95	Samburu North	81,896,551.72	81,896,551.70
96	Sigor	81,896,551.72	81,896,551.70
97	Sigowet/Soin	81,896,551.72	81,896,551.70

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)
98	South Mugirango	81,896,551.72	81,896,551.70
99	Suba	81,896,551.72	81,896,551.70
100	Suna East	81,896,551.72	81,896,551.70
101	Suna West	81,896,551.72	81,896,551.70
102	Taveta	81,896,551.72	81,896,551.70
103	Tiaty	81,896,551.72	81,896,551.70
104	Tigania East	81,896,551.72	81,896,551.70
105	Tinderet	81,896,551.72	81,896,551.70
106	Tongaren	81,896,551.72	81,896,551.70
107	Turkana Central	81,896,551.72	81,896,551.70
108	Turkana North	81,896,551.72	81,896,551.70
109	Ugenya	81,896,551.72	81,896,551.70
110	Ugunja	81,896,551.72	81,896,551.70
111	Uiri	81,896,551.72	81,896,551.70
112	Wajir South	81,896,551.72	81,896,551.70
113	Wajir West	81,896,551.72	81,896,551.70
114	Webuye East	81,896,551.72	81,896,551.70
115	Wundanyi	81,896,551.72	81,896,551.70
116	Yatta	81,896,551.72	81,896,551.70
	TOTAL	9,499,999,999.52	9,499,999,997.22

Constituencies that have received at least 90% of the allocation for 2016/17 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Awendo	81,896,551.72	74,996,551.70	6,900,000.02
2	Banissa	81,896,551.72	81,196,551.70	700,000.02
3	Bomet Central	81,896,551.72	81,596,551.70	300,000.02
4	Bomet East	81,896,551.72	80,296,551.70	1,600,000.02
5	Bureti	81,896,551.72	80,798,620.70	1,097,931.02
6	Buuri	81,896,551.72	75,058,620.70	6,837,931.02
7	Central Immenti	81,896,551.72	79,346,551.70	2,550,000.02
8	Fafi	81,896,551.72	78,364,689.60	3,531,862.12
9	Galole	81,896,551.72	80,896,551.70	1,000,000.02
10	Garsen	81,896,551.72	81,496,551.70	400,000.02
11	Gem	81,896,551.72	81,496,553.20	399,998.52
12	Gichugu	81,896,551.72	81,496,551.70	400,000.02
13	Gilgil	81,896,551.72	81,296,551.70	600,000.02
14	Hamisi	81,896,551.72	81,496,551.70	400,000.02
15	Igembe North	81,896,551.72	77,896,551.70	4,000,000.02
16	Ikolomani	81,896,551.72	79,896,551.72	2,000,000.00
17	Kabete	81,896,551.72	80,396,551.70	1,500,000.02
18	Kabondo Kasipul	81,896,551.72	77,896,551.70	4,000,000.02
19	Kabuchai	81,896,551.72	80,296,551.70	1,600,000.02
20	Kacheliba	81,896,551.72	79,296,551.70	2,600,000.02

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
21	Kanduyi	81,896,551.72	80,896,551.70	1,000,000.02
22	Kangema	81,896,551.72	79,358,620.70	2,537,931.02
23	Kangundo	81,896,551.72	78,299,164.50	3,597,387.22
24	Kasarani	81,896,551.72	79,896,551.70	2,000,000.02
25	Kiambaa	81,896,551.72	76,296,551.70	5,600,000.02
26	Kiambu Town	81,896,551.72	76,296,551.70	5,600,000.02
27	Kilgoris	81,896,551.72	81,596,551.70	300,000.02
28	Kilifi North	81,896,551.72	79,396,551.70	2,500,000.02
29	Kilome	81,896,551.72	80,096,551.70	1,800,000.02
30	Kimilili	81,896,551.72	81,196,551.70	700,000.02
31	Kipipiri	81,896,551.72	78,846,551.70	3,050,000.02
32	Kitutu Chache South	81,896,551.72	72,396,551.70	9,500,000.02
33	Kuresoi North	81,896,551.72	80,146,551.70	1,750,000.02
34	Manyatta	81,896,551.72	79,258,620.70	2,637,931.02
35	Matayos	81,896,551.72	80,396,551.70	1,500,000.02
36	Mbeere North	81,896,551.72	80,896,551.70	1,000,000.02
37	Mogotio	81,896,551.72	80,758,620.70	1,137,931.02
38	Mukurweini	81,896,551.72	78,796,551.70	3,100,000.02
39	Mwatate	81,896,551.72	74,458,620.80	7,437,930.92
40	Narok North	81,896,551.72	72,956,551.70	8,940,000.02
41	Narok South	81,896,551.72	80,696,551.70	1,200,000.02
42	Narok West	81,896,551.72	74,046,551.70	7,850,000.02
43	North Mugirango	81,896,551.72	81,096,551.70	800,000.02
44	Oloro Orok	81,896,551.72	81,567,240.70	329,311.02
45	Othaya	81,896,551.72	80,096,551.70	1,800,000.02

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
46	Pokot South	81,896,551.72	79,458,620.70	2,437,931.02
47	Rangwe	81,896,551.72	80,696,551.70	1,200,000.02
48	Rarieda	81,896,551.72	74,946,551.70	6,950,000.02
49	Samburu West	81,896,551.72	80,596,551.70	1,300,000.02
50	Starehe	81,896,551.72	81,350,574.70	545,977.02
51	Teso North	81,896,551.72	80,796,551.70	1,100,000.02
52	Tigania West	81,896,551.72	77,740,886.70	4,155,665.02
53	Turkana East	81,896,551.72	73,096,551.70	8,800,000.02
54	Vihiga	81,896,551.72	74,496,607.70	7,399,944.02
55	Voi	81,896,551.72	80,258,620.70	1,637,931.02
56	Wajir East	81,896,551.72	79,896,551.70	2,000,000.02
57	Wajir North	81,896,551.72	80,296,551.70	1,600,000.02
58	Webuye West	81,896,551.72	77,311,920.70	4,584,631.02
	TOTAL	4,749,999,999.76	4,586,201,774.92	163,798,224.84

Constituencies that have received at least 70% of the allocation for 2016/17 Financial Year

Appendix III

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Alego Usonga	81,896,551.72	49,948,276.60	31,948,275.12
2	Belgut	81,896,551.72	50,948,276.60	30,948,275.12
3	Bomachoge Chache	81,896,551.72	50,948,276.60	30,948,275.12

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
4	Borabu	81,896,551.72	50,948,276.60	30,948,275.12
5	Butula	81,896,551.72	50,948,276.60	30,948,275.12
6	Cherangany	81,896,551.72	50,948,276.60	30,948,275.12
7	Dagoretti North	81,896,551.72	55,948,276.60	25,948,275.12
8	Embakasi South	81,896,551.72	50,948,276.60	30,948,275.12
9	Endebess	81,896,551.72	49,948,276.60	31,948,275.12
10	Isiolo North	81,896,551.72	50,948,276.60	30,948,275.12
11	Kaloleni	81,896,551.72	50,948,276.60	30,948,275.12
12	Karachuonyo	81,896,551.72	49,948,276.60	31,948,275.12
13	Kasipul	81,896,551.72	50,948,276.60	30,948,275.12
15	Khwisero	81,896,551.72	49,948,276.60	31,948,275.12
16	Kipwezi West	81,896,551.72	50,948,276.60	30,948,275.12
17	Kigumo	81,896,551.72	50,948,276.60	30,948,275.12
18	Kiharu	81,896,551.72	50,948,276.60	30,948,275.12
19	Kikuyu	81,896,551.72	50,948,276.60	30,948,275.12
20	Kimini	81,896,551.72	50,948,276.60	30,948,275.12
21	Kitui East	81,896,551.72	50,948,276.60	30,948,275.12
22	Kitui West	81,896,551.72	55,948,276.60	25,948,275.12
23	Kitutu Masaba	81,896,551.72	49,948,276.60	31,948,275.12
14	Koinin	81,896,551.72	49,948,276.60	31,948,275.12
24	Kuria West	81,896,551.72	50,948,276.60	30,948,275.12
25	Lafey	81,896,551.72	50,948,275.60	30,948,276.12
26	Lamu West	81,896,551.72	50,948,276.60	30,948,275.12
27	Likoni	81,896,551.72	50,948,276.60	30,948,275.12
28	Loima	81,896,551.72	50,948,276.60	30,948,275.12

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
29	Lugari	81,896,551.72	50,948,276.60	30,948,275.12
30	Lurambi	81,896,551.72	50,948,276.60	30,948,275.12
31	Machakos Town	81,896,551.72	50,948,276.60	30,948,275.12
32	Makueni	81,896,551.72	55,948,276.60	25,948,275.12
33	Mandera North	81,896,551.72	50,948,276.60	30,948,275.12
34	Mandera South	81,896,551.72	50,948,276.60	30,948,275.12
35	Mandera West	81,896,551.72	50,948,276.60	30,948,275.12
36	Marakwet East	81,896,551.72	49,948,276.60	31,948,275.12
37	Masinga	81,896,551.72	60,948,276.60	20,948,275.12
38	Mathioya	81,896,551.72	50,948,276.60	30,948,275.12
39	Matungu	81,896,551.72	50,948,276.60	30,948,275.12
40	Mbeere South	81,896,551.72	55,948,276.60	25,948,275.12
41	Mbita	81,896,551.72	50,948,276.60	30,948,275.12
42	Mbooni	81,896,551.72	50,948,276.60	30,948,275.12
43	Molo	81,896,551.72	50,948,276.60	30,948,275.12
44	Mumias East	81,896,551.72	61,896,551.70	20,000,000.02
45	Mvita	81,896,551.72	50,948,276.60	30,948,275.12
46	Mwingi Central	81,896,551.72	50,948,276.60	30,948,275.12
47	Mwingi North	81,896,551.72	50,948,276.60	30,948,275.12
48	Navakholo	81,896,551.72	50,948,276.60	30,948,275.12
49	Ndaragwa	81,896,551.72	50,948,276.60	30,948,275.12
50	Njoro	81,896,551.72	48,948,276.60	32,948,275.12
51	North Horr	81,896,551.72	50,948,276.60	30,948,275.12
52	North Imenti	81,896,551.72	71,446,551.70	10,450,000.02
53	Ruaraka	81,896,551.72	59,396,551.70	22,500,000.02

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
54	Runyenjes	81,896,551.72	50,948,276.60	30,948,275.12
55	Sabatia	81,896,551.72	50,948,276.60	30,948,275.12
56	Samburu East	81,896,551.72	63,696,851.70	18,199,700.02
57	Seme	81,896,551.72	50,948,276.60	30,948,275.12
58	Soy	81,896,551.72	48,948,276.60	32,948,275.12
59	Subukia	81,896,551.72	50,948,276.60	30,948,275.12
60	Tarbagaj	81,896,551.72	50,948,276.60	30,948,275.12
61	Teso South	81,896,551.72	50,948,276.60	30,948,275.12
62	Tharaka	81,896,551.72	50,948,276.60	30,948,275.12
63	Thika Town	81,896,551.72	50,948,276.60	30,948,275.12
64	West Mugirango	81,896,551.72	50,948,276.60	30,948,275.12
	TOTAL	5,241,379,310.08	3,332,333,101.8	1,909,046,208.28

Appendix IV

Constituencies that have received 50% of the allocation for 2016/17 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1.	Ainamoi	81,896,551.72	40,948,276.60	40,948,275.12
2.	Bobasi	81,896,551.72	40,948,276.60	40,948,275.12
3.	Bura	81,896,551.72	40,948,276.60	40,948,275.12
4.	Embakasi East	81,896,551.72	40,948,276.60	40,948,275.12
5.	Embakasi North	81,896,551.72	40,948,276.60	40,948,275.12

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
6.	Embakasi West	81,896,551.72	40,948,276.60	40,948,275.12
7.	Emgwen	81,896,551.72	40,948,276.60	40,948,275.12
8.	Ganze	81,896,551.72	40,948,276.60	40,948,275.12
9.	Igembe South	81,896,551.72	40,948,276.60	40,948,275.12
10.	Jomvu	81,896,551.72	40,948,276.60	40,948,275.12
11.	Kajiado Central	81,896,551.72	40,948,276.60	40,948,275.12
12.	Kajiado East	81,896,551.72	40,948,276.60	40,948,275.12
13.	Kajiado North	81,896,551.72	40,948,276.60	40,948,275.12
14.	Kajiado West	81,896,551.72	40,948,276.60	40,948,275.12
15.	Kapseret	81,896,551.72	40,948,276.60	40,948,275.12
16.	Kathiani	81,896,551.72	40,948,276.60	40,948,275.12
17.	Keiyo North	81,896,551.72	40,948,276.60	40,948,275.12
18.	Kesses	81,896,551.72	40,948,276.60	40,948,275.12
19.	Kieni	81,896,551.72	40,948,276.60	40,948,275.12
20.	Kirinyaga Central	81,896,551.72	40,948,276.60	40,948,275.12
21.	Laisamis	81,896,551.72	40,948,276.60	40,948,275.12
22.	Lunga Lunga	81,896,551.72	40,948,276.60	40,948,275.12
23.	Malindi	81,896,551.72	40,948,276.60	40,948,275.12
24.	Mandera East	81,896,551.72	40,948,276.60	40,948,275.12
25.	Marakwet West	81,896,551.72	40,948,276.60	40,948,275.12
26.	Matungulu	81,896,551.72	40,948,276.60	40,948,275.12
27.	Moiiben	81,896,551.72	40,948,276.60	40,948,275.12
28.	Moyale	81,896,551.72	40,948,276.60	40,948,275.12
29.	Mwala	81,896,551.72	40,948,276.60	40,948,275.12
30.	Mwea	81,896,551.72	40,948,275.60	40,948,276.12

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
31.	Naivasha	81,896,551.72	40,948,276.60	40,948,275.12
32.	Nyakach	81,896,551.72	40,948,276.60	40,948,275.12
33.	Nyaribari Chache	81,896,551.72	40,948,276.60	40,948,275.12
34.	Nyatike	81,896,551.72	40,948,276.60	40,948,275.12
35.	Royambu	81,896,551.72	40,948,276.60	40,948,275.12
36.	Saku	81,896,551.72	40,948,276.60	40,948,275.12
37.	Shinyalu	81,896,551.72	40,948,276.60	40,948,275.12
38.	Sirisia	81,896,551.72	40,948,276.60	40,948,275.12
39.	Sotik	81,896,551.72	40,948,276.60	40,948,275.12
40.	South Inmenti	81,896,551.72	40,948,276.60	40,948,275.12
41.	Turbo	81,896,551.72	40,948,276.60	40,948,275.12
42.	Turkana South	81,896,551.72	40,948,276.60	40,948,275.12
43.	Turkana West	81,896,551.72	40,948,276.60	40,948,275.12
44.	Westlands	81,896,551.72	40,948,276.60	40,948,275.12
	TOTAL	3,603,448,275.68	1,801,724,169.4	1,801,724,106.28

Constituencies that have received statutory allocations for 2016/17 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Baringo Central	81,896,551.72	24,094,827.60	57,801,724.12
2	Baringo North	81,896,551.72	24,094,827.60	57,801,724.12
3	Ndia	81,896,551.72	14,094,827.60	67,801,724.12
	TOTAL	245,689,655.16	62,284,482.80	183,405,172.36

Constituencies that have received only Emergency funds for 2016/2017 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Changamwe	81,896,551.72	4,094,827.60	77,801,724.12
2	Dagoretiti South	81,896,551.72	4,094,827.60	77,801,724.12
3	Kitui South	81,896,551.72	4,094,827.60	77,801,724.12
4	Nyali	81,896,551.72	4,094,827.60	77,801,724.12
5	Tetu	81,896,551.72	4,094,827.60	77,801,724.12
	TOTAL	409,482,758.60	20,474,138.00	389,008,620.60

Constituencies that have received full allocation for 2015/16 Financial Year

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)
1	Bomet East	119,541,117	119,541,117
2	Ainabkoi	105,653,627	105,653,627
3	Ainamoi	105,668,251	105,668,251
4	Aldai	118,308,199	118,308,199
5	Awendo	108,065,848	108,065,848
6	Balambala	112,246,673	112,246,673
7	Budalangi	108,305,543	108,305,543

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)
8	Bumula	130,340,717	130,340,717
9	Buuri	105,347,340	105,347,340
10	Chuka igambangombe	106,665,238	106,665,238
11	Daadab	131,257,403	131,257,403
12	Eldama Ravine	102,287,280	102,287,280
13	Eldas	121,471,164	121,471,164
14	Embakasi Central	92,573,105	92,573,105
15	Embakasi East	93,717,850	93,717,850
16	Embakasi North	97,287,696	97,287,696
17	Embakasi West	91,553,359	91,553,359
18	Engwen	106,803,365	106,803,365
19	Emuhaya	109,731,909	109,731,909
20	Emurua Dikirr	109,913,055	109,913,055
21	Fafi	114,573,058	114,573,058
22	Galole	109,240,065	109,240,065
23	Ganze	141,287,576	141,287,576
24	Gatanga	113,339,345	113,339,345
25	Gatundu North	102,784,345	102,784,345
26	Gatundu South	102,080,933	102,080,933
27	Gem	121,131,032	121,131,032
28	Githunguri	100,652,354	100,652,354
29	Hamisi	123,298,960	123,298,960
30	Homabay Town	109,261,452	109,261,452
31	Igembe South	111,675,571	111,675,571

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)
32	Ijara	114,139,982	114,139,982
33	Kajiado South	120,518,817	120,518,817
34	Kaloleni	128,231,528	128,231,528
35	Kamukunji	95,031,361	95,031,361
36	Kandara	113,121,646	113,121,646
37	Kangema	97,345,445	97,345,445
38	Kangundo	109,415,412	109,415,412
39	Kasarani	96,196,554	96,196,554
40	Kasipul	114,199,520	114,199,520
41	Kathiani	102,969,366	102,969,366
42	Khwisero	116,780,065	116,780,065
43	Kiambaa	101,274,040	101,274,040
44	Kiambu	99,216,817	99,216,817
45	Kieni	110,431,784	110,431,784
46	Kigumo	107,633,065	107,633,065
47	Kikuyu	103,799,411	103,799,411
48	Kilgoris	124,093,412	124,093,412
49	Kilifi South	119,510,969	119,510,969
50	Kinango	170,798,644	170,798,644
51	Kirinyaga Central	100,694,664	100,694,664
52	Kisauni	104,807,803	104,807,803
53	Kisumu Central	94,907,179	94,907,179
54	Kitui Central	116,884,028	116,884,028
55	Kitui West	100,696,830	100,696,830

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)
56	Kitutu Chache North	118,825,826	118,825,826
57	Kitutu Masaba	134,766,129	134,766,129
58	Konoin	117,584,949	117,584,949
59	Kuresoi North	112,869,897	112,869,897
60	Kuresoi South	113,529,945	113,529,945
61	Kuria West	133,394,733	133,394,733
62	Lafey	149,730,618	149,730,618
63	Lagdera	117,605,669	117,605,669
64	Laikipia North	111,667,928	111,667,928
65	Laisamis	113,109,190	113,109,190
66	Langata	94,922,906	94,922,906
67	Lari	105,322,602	105,322,602
68	Likoni	100,455,597	100,455,597
69	Limuru	108,855,971	108,855,971
70	Loima	139,385,677	139,385,677
71	Lugari	129,129,878	129,129,878
72	Lurambi	110,183,370	110,183,370
73	Maara	99,648,544	99,648,544
74	Magarini	158,259,658	158,259,658
75	Malava	135,506,366	135,506,366
76	Mandera East	131,421,242	131,421,242
77	Mandera North	157,648,028	157,648,028
78	Mandera West	153,187,800	153,187,800
79	Manyatta	104,419,993	104,419,993
80	Marakwet East	111,574,323	111,574,323

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)
81	Marakwet West	118,085,619	118,085,619
82	Matayos	117,531,915	117,531,915
83	Mathare	103,568,828	103,568,828
84	Mathioya	99,168,345	99,168,345
85	Mathira	105,607,829	105,607,829
86	Matungulu	117,133,497	117,133,497
87	Mbeere South	116,870,035	116,870,035
88	Mbita	109,746,609	109,746,609
89	Mbooni	133,747,175	133,747,175
90	Mogotio	100,452,235	100,452,235
91	Molo	103,160,060	103,160,060
92	Msambweni	121,739,588	121,739,588
93	Mt Elgon	134,845,590	134,845,590
94	Muhoroni	117,650,337	117,650,337
95	Mukurwe-Ini	101,507,277	101,507,277
96	Mumias West	107,162,024	107,162,024
97	Mwingi Central	130,042,920	130,042,920
98	Mwingi West	111,583,348	111,583,348
99	Nakuru Town West	94,912,773	94,912,773
100	Nambale	114,285,860	114,285,860
101	Narok East	102,921,711	102,921,711
102	Navahkolo	120,833,776	120,833,776
103	Ndaragwa	102,413,253	102,413,253
104	North Horr	115,454,708	115,454,708
105	North Imenti	101,604,299	101,604,299

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)
106	North Mugirango	117,067,847	117,067,847
107	Nyando	119,293,253	119,293,253
108	Nyatike	117,489,182	117,489,182
109	Nyeri town	94,973,192	94,973,192
110	Olojorok	103,496,517	103,496,517
111	Pokot South	126,910,276	126,910,276
112	Rabai	105,799,552	105,799,552
113	Rangwe	110,157,021	110,157,021
114	Rarieda	107,797,469	107,797,469
115	Rongo	106,330,685	106,330,685
116	Ruiru	107,231,260	107,231,260
117	Runyenjes	105,050,362	105,050,362
118	Sabatia	101,611,493	101,611,493
119	Saboti	114,794,489	114,794,489
120	Saku	100,780,335	100,780,335
121	Samburu East	107,886,954	107,886,954
122	Samburu North	115,206,337	115,206,337
123	Samburu West	115,802,914	115,802,914
124	Seme	108,190,093	108,190,093
125	Shinyalu	128,832,736	128,832,736
126	Sigor	115,017,373	115,017,373
127	Sigowet/Soin	110,476,181	110,476,181
128	Soy	120,829,876	120,829,876
129	Starehe	93,974,280	93,974,280
130	Suba	113,505,836	113,505,836

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)
131	Suna East	112,753,524	112,753,524
132	Taveta	106,427,277	106,427,277
133	Teso South	125,927,634	125,927,634
134	Thika town	107,667,667	107,667,667
135	Tigania East	116,969,376	116,969,376
136	Tigania West	104,527,675	104,527,675
137	Tongaren	128,899,637	128,899,637
138	Turkana Central	136,978,226	136,978,226
139	Turkana East	127,501,128	127,501,128
140	Turkana North	150,198,152	150,198,152
141	Turkana South	143,918,895	143,918,895
142	Ugenya	108,820,156	108,820,156
143	Ugunja	105,067,702	105,067,702
144	Vihiga	101,250,478	101,250,478
145	Wajir East	129,282,004	129,282,004
146	Wajir South	135,800,404	135,800,404
147	Wajir West	124,493,027	124,493,027
148	Webuye East	108,517,370	108,517,370
149	Webuye West	117,610,824	117,610,824
150	West Mugirango	127,012,570	127,012,570
151	Wundanyi	102,383,885	102,383,885
152	Yatta	125,359,041	125,359,041
	Total	17,369,670,387	17,369,670,387

Constituencies that have received at least 90% of the allocation for 2015/16 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Alego Usonga	122,955,577	120,755,577	2,200,000
2	Bahati	110,210,555	109,710,555	500,000
3	Banisa	152,137,741	151,637,741	500,000
4	Baringo Central	105,931,915	104,431,915	1,500,000
5	Baringo North	114,130,773	113,730,773	400,000
6	Baringo South	107,568,918	107,068,918	500,000
7	Belgut	108,516,371	108,016,371	500,000
8	Bobasi	136,032,885	134,492,885	1,540,000
9	Bomachoge Chache	110,398,787	99,498,787	10,900,000
10	Bomet Central	115,998,113	115,498,113	500,000
11	Bonchari	113,891,649	111,613,821	2,277,828
12	Bondo	112,978,608	112,478,608	500,000
13	Borabu	115,497,096	114,997,096	500,000
14	Bura	117,245,880	116,745,880	500,000
15	Bureti	121,798,619	118,898,619	2,900,000
16	Butere	121,901,396	121,401,396	500,000
17	Butula	125,131,211	119,631,211	5,500,000
18	Central Imenti	100,870,223	98,770,223	2,100,000
19	Changamwe	98,270,736	84,870,736	13,400,000
20	Chepalungu	134,525,317	134,025,317	500,000
21	Cherangany	127,283,569	127,083,569	200,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
22	Chesumei	107,679,740	107,179,740	500,000
23	Dagoreti South	96,439,588	94,510,796	1,928,792
24	Embakasi South	99,195,865	90,995,865	8,200,000
25	Endebess	107,880,138	107,380,138	500,000
26	Funyula	115,338,949	114,838,949	500,000
27	Garissa Township	98,945,456	96,466,547	2,478,909
28	Garsen	122,580,891	122,080,891	500,000
29	Gichugu	101,447,550	100,447,550	1,000,000
30	Gilgil	111,724,249	111,224,249	500,000
31	Igembe central	118,110,421	117,610,421	500,000
32	Igembe North	124,160,657	122,760,657	1,400,000
33	Ikolomani	114,234,538	113,734,538	500,000
34	Isiolo North	116,637,724	116,137,724	500,000
35	Isiolo South	104,151,956	102,151,955	2,000,001
36	Jomvu	96,509,499	91,009,499	5,500,000
37	Juja	99,394,096	97,406,214	1,987,882
38	Kabete	101,734,768	99,234,768	2,500,000
39	Kabondo Kasipul	113,971,301	113,471,301	500,000
40	Kabuchai	121,251,167	120,751,167	500,000
41	Kacheliba	144,698,695	144,198,695	500,000
42	Kaiti	115,046,736	104,546,736	10,500,000
43	Kajiado Central	113,362,984	112,862,984	500,000
44	Kajiado EAST	106,367,808	105,867,808	500,000
45	Kajiado North	104,582,462	104,082,462	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
46	Kajiado West	117,636,488	117,136,488	500,000
47	Kanduyi	138,905,812	133,405,812	5,500,000
48	Kapenguria	125,896,495	123,889,582	2,006,913
49	Kapseret	102,441,497	101,941,497	500,000
50	Keiyo North	99,626,985	99,126,985	500,000
51	Keiyo South	114,016,716	111,516,716	2,500,000
52	Kesses	110,172,155	109,672,155	500,000
53	Kibra	102,572,356	102,072,356	500,000
54	Kibwezi East	134,741,346	134,241,346	500,000
55	Kibwezi West	138,016,135	137,516,135	500,000
56	Kiharu	116,012,966	105,512,966	10,500,000
57	Kilifi North	140,839,421	136,339,421	4,500,000
58	Kilome	105,635,071	104,735,071	900,000
59	Kimili	102,711,100	102,211,100	500,000
60	Kimini	123,735,794	123,235,794	500,000
61	Kinangop	123,213,898	121,499,621	1,714,277
62	Kipipiri	108,581,240	108,081,240	500,000
63	Kipkelion East	109,643,736	108,343,736	1,300,000
64	Kipkelion West	110,150,296	109,150,296	1,000,000
65	Kisumu East	115,805,266	115,305,266	500,000
66	Kisumu West	116,214,743	115,714,743	500,000
67	Kitui East	130,395,789	125,395,789	5,000,000
68	Kitui Rural	112,655,034	112,155,034	500,000
69	Kitui South	145,793,681	135,893,681	9,900,000
70	Kitutu Chache South	112,036,174	111,536,174	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
71	Kuria East	110,849,620	110,349,620	500,000
72	Kwanza	124,204,337	123,704,337	500,000
73	Laikipia East	108,561,922	108,061,922	500,000
74	Laikipia West	133,064,286	132,564,286	500,000
75	Lamu East	90,133,846	89,633,846	500,000
76	Likuyani	118,815,444	118,315,444	500,000
77	Luanda	105,036,915	104,536,915	500,000
78	Lunga Lunga	146,069,368	145,569,368	500,000
79	Machakos Town	120,215,087	119,715,087	500,000
80	Makadara	92,542,358	92,042,358	500,000
81	Makueni	152,244,838	148,444,838	3,800,000
82	Malindi	126,114,546	125,614,546	500,000
83	Mandera South	194,480,361	193,980,361	500,000
84	Maragwa	116,145,183	115,645,183	500,000
85	Masinga	124,201,519	123,901,519	300,000
86	Matuga	128,680,719	128,180,719	500,000
87	Matungu	124,030,317	122,007,817	2,022,500
88	Mavoko	102,903,532	99,903,532	3,000,000
89	Mbeere North	110,953,056	100,953,056	10,000,000
90	Moiben	112,750,579	112,250,579	500,000
91	Mosop	114,347,967	112,947,967	1,400,000
92	Moyale	126,008,772	125,508,772	500,000
93	Mumias East	111,331,214	103,831,214	7,500,000
94	Mvita	97,884,183	97,384,183	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
95	Mwala	121,077,626	114,427,626	6,650,000
96	Mwatate	104,344,872	100,344,872	4,000,000
97	Mwea	114,009,511	105,629,371	8,380,140
98	Naivasha	121,732,317	120,132,317	1,600,000
99	Nakuru Town East	95,787,883	95,287,883	500,000
100	Nandi Hills	106,123,471	105,623,471	500,000
101	Narok North	112,009,622	109,509,622	2,500,000
102	Narok South	125,672,486	124,172,486	1,500,000
103	Narok West	116,854,072	116,354,072	500,000
104	Ndhiwa	129,194,883	128,694,883	500,000
105	Ndia	99,984,766	92,484,766	7,500,000
106	Njoro	120,929,853	118,329,853	2,600,000
107	Nyakach	116,921,342	111,721,342	5,200,000
108	Nyali	102,112,604	100,112,604	2,000,000
109	Nyaribari Chache	117,244,624	115,544,624	1,700,000
110	Nyaribari Masaba	117,623,008	116,123,008	1,500,000
111	OI-kalau	110,806,795	110,306,795	500,000
112	Othaya	99,467,549	98,967,549	500,000
113	Rongai	110,742,423	110,142,423	600,000
114	Royambu	98,637,794	98,137,794	500,000
115	Ruaraka	102,147,470	97,647,470	4,500,000
116	Sirisia	113,714,240	113,214,240	500,000
117	Sotik	127,998,046	127,498,046	500,000
118	South Imenti	105,619,977	104,119,977	1,500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
119	South Mugirango	127,151,820	126,651,820	500,000
120	Subukia	106,854,472	104,854,472	2,000,000
121	Suna West	111,450,881	110,950,881	500,000
122	Tarbaj	132,549,923	131,224,425	1,325,498
123	Teso North	119,652,639	119,152,639	500,000
124	Tetu	97,713,877	97,213,877	500,000
125	Tharaka	127,735,359	127,235,359	500,000
126	Tiati	133,524,979	133,024,979	500,000
127	Tinderet	115,605,820	110,605,820	5,000,000
128	Turbo	117,935,869	117,435,868	500,001
129	Turkana West	180,559,059	179,059,059	1,500,000
130	Uriri	116,953,445	116,453,445	500,000
131	Voi	105,878,973	101,761,394	4,117,579
132	Wajir North	143,209,892	142,709,892	500,000
133	Westlands	97,931,187	97,431,187	500,000
	TOTAL	15,503,208,769	15,247,278,449	255,930,320

Constituencies that have received at least 75% of the allocation for 2015/16 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bomachoge Borabu	116,418,009	105,518,009	10,900,000
2	Karachuonyo	122,672,089	108,572,089	14,100,000
3	Lamu West	101,165,872	90,965,872	10,200,000
4	Mwingi North	141,348,066	120,271,105	21,076,961
5	Dagoreti North	97,886,808	87,886,808	10,000,000
	TOTAL	579,490,844	513,213,883	66,276,961

Constituencies that have received at least 90% of the allocation for 2014/15 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Baringo Central	100,022,188	98,022,188	2,000,000
2	Bomachoge Chache	104,204,529	102,704,529	1,500,000
3	Dagoreti North	92,489,538	88,989,538	3,500,000
4	Embakasi South	93,715,211	86,715,212	7,000,000
5	Garissa township	93,480,753	90,780,753	2,700,000
6	Jomvu	91,199,962	88,599,962	2,600,000
7	Kajiado Central	106,979,912	104,979,912	2,000,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
8	Kajiado West	110,981,202	107,681,202	3,300,000
9	Kaloleni	120,901,359	119,401,359	1,500,000
10	Kigumo	101,614,978	97,614,978	4,000,000
11	Kitui South	137,344,836	131,344,836	6,000,000
12	Lamu East	85,230,425	83,230,425	2,000,000
13	Lunga lunga	137,602,963	136,602,963	1,000,000
14	Makueni	143,385,068	138,887,282	4,497,786
15	Mogotio	94,891,553	94,591,553	300,000
16	Molo	97,426,895	96,426,896	1,000,000
17	Mvita	92,487,081	86,883,281	5,603,800
18	Nambale	107,844,002	105,166,872	2,677,130
19	Nyaribari Chache	110,614,299	100,614,300	10,000,000
20	Sabatia	95,976,968	95,776,968	200,000
21	Turkana West	169,895,727	165,395,727	4,500,000
22	Voi	99,972,618	96,972,618	3,000,000
23	West Mugirango	119,760,046	117,760,046	2,000,000
	Total	2,508,022,113	2,435,143,399	72,878,714

Appendix XI

Constituencies that have received atleast 90% of the allocation for 2013/14 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Dagoretti South	64,083,427	58,083,427	6,000,000
2	Kitutu Chache North	77,918,354	75,918,354	2,000,000
3	Magarini	102,288,872	97,806,113	4,482,759
4	Makueni	98,571,651	97,946,651	625,000
5	Shinyalu	84,102,728	77,902,728	6,200,000
6	Garsen	80,239,023	78,739,023	1,500,000
7	Bonchari	74,868,981	65,585,125	9,283,856
8	Mwingi North	91,837,332	91,537,332	300,000
	Total	673,910,368	643,518,753	30,391,615

Appendix XII

Constituencies that have received atleast 90% of the allocation for 2011/12 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bomachoge	93,213,978.00	91,413,978.00	1,800,000.00
2	Bonchari	78,382,140.00	77,382,140.00	1,000,000.00
3	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
4	Karachuonyo	76,823,917.00	71,250,330.00	5,573,587.00
5	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00
6	Masinga	79,800,938.00	79,300,938.00	500,000.00

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
7	Mwingi south	86,234,723.00	83,734,723.00	2,500,000.00
8	Ndaragwa	69,978,263.00	68,078,263.00	1,900,000.00
9	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
10	Starehe	64,814,599.00	63,914,599.00	900,000.00
	TOTAL	765,211,767.00	746,429,141.90	18,782,625.10

Constituencies that have received atleast 90% of the allocation for 2010/11 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Ikolomani	63,154,341	62,342,341	812,000
4	Kapenguria	75,521,027	74,151,027	1,370,000
5	Karachuonyo	63,264,201	61,914,201	1,350,000
6	Kisumu Rural	63,465,762	62,865,762	600,000
7	Kitui South	71,489,461	70,189,461	1,300,000
8	Langata	53,709,833	51,159,833	2,550,000
9	Lurambi	81,442,067	80,642,067	800,000
10	Mbooni	75,101,663	74,801,663	300,000
11	Mwatate	57,173,257	56,973,257	200,000
12	Mwea	61,610,867	60,610,867	1,000,000
13	Ndia	54,894,580	53,796,689	1,097,891
14	Saboti	88,100,335	87,599,302	501,033


No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
15	Sigor	75,139,371	74,539,371	600,000
16	Starhe	52,981,843	48,981,843	4,000,000
	TOTAL	1,090,586,115	1,071,305,191	19,280,924

REPORT CONFIRMED BY:-

Signed.....

 Mr. Yusuf Mbundo
 Ag. Chief Executive Officer

Date.....


Signed.....

 Ms. Elizabeth Kitundu
 Ag. Chief Manager – Programmes & Field Services Coordination

Date.....
 29.01.18