PARLIAMENT OF KENYA LIBRARY
COUNTY HALL
07 OCT 2024
P.O. Box 41842 - 00100, NAIROBI

1977/78

ESTIMATES OF RECURRENT EXPENDITURE

OF THE

GOVERNMENT OF KENYA

for the year ending 30th June, 1978

KENYA NATIONAL ASSEMBLY LIBRARY
Accession: 10005565
Call No: 658.151 MOF

CONTENTS

	PAGE
General Memorandum	(i)
Expenditure Summary	1
Consolidated Fund Services	401
Directorate of Personnel Management	39
Judicial Department	373
Ministry of Agriculture	105
Ministry of Commerce and Industry	329
Ministry of Co-operative Development	321
Ministry of Defence	101
Ministry of Education	343
Ministry of Finance and Planning	83
Ministry of Foreign Affairs	49
Ministry of Health	137
Ministry of Housing and Social Services	265
Ministry of Information and Broadcasting	279
Ministry of Labour	197
Ministry of Lands and Settlement	251
Ministry of Local Government	163
Ministry of Natural Resources	309
Ministry of Power and Communications	185
Ministry of Tourism and Wildlife	219
Ministry of Works	169
Ministry of Water Development	295
National Assembly	387
Office of the Attorney-General	367
Office of the Controller and Auditor-General	381
Office of the President	3
Office of the Vice-President and Ministry of Home Affairs	69
Pensions and Gratuities	409
Public Debt	401
Public Service Commission	377
State House	36
Subscriptions to International Organization (CFS)	412
Treasury	83

GENERAL MEMORANDUM NOTE

1977/78 ESTIMATES OF RECURRENT EXPENDITURE

The Summary on page 1 shows that total gross estimated recurrent expenditure to be financed from Kenya Revenues in 1977/78 is K£358,337,153 and is K£59,761,230 over the 1976/77 estimated gross figure of K£298,575,923.

This additional expenditure of K£59,761,230 is explained by the following main increases:—

		K£
1.	Public Debt (C.F.S)	37,883,600
2.	Ministry of Education (Vote R24)	9,285,780
3.	Ministry of Agriculture (Vote R10)	4,833,704
4.	Ministry of Works (Vote R13)	3,368,500
5.	Ministry of Health (Vote R11)	3,085,743
6.	Ministry of Tourism and Wildlife (Vote R16)	2,643,197
7.	Salaries, Allowances and Miscellaneous Services (C.F.S.)	1,771,700
8.	Office of the Vice-President and Ministry of Home Affairs (Vote R5)	1,307,586
9.	Ministry of Local Government (Vote R12)	1,156,100
10.	Office of the President (Vote R1)	920,751
11.	Ministry of Power and Communications (Vote R14)	907,460
12.	Pensions and Gratuities (C.F.S.)	841,200
13.	Ministry of Lands and Settlement (Vote R17)	822,658
14.	Subscriptions to International Organizations	810,200
15.	Ministry of Foreign Affairs (Vote R4)	806,571
16.	Ministry of Water Development (Vote R20)	673,400
17.	Ministry of Finance and Planning (Vote R7)	588,617
18.	Ministry of Information and Broadcasting (Vote R19)	509,318

Increases in the above votes are partly offset by reductions under Votes R2, R3, R8 and R21.

EXPENDITURE SUMMARY (RECURRENT)

VOTES AND DETAILS	Approved Gross Estimates 1976/77	Appropriations in Aid	Net Approved Estimates 1976/77	**Gross Estimates 1977/78**	Appropriations in Aid	Net Estimates 1977/78
	K£	K£	K£	**K£**	K£	K£
R1. Office of the President	23,490,704	921,704	22,569,000	**24,411,455**	947,855	23,463,600
R2. The State House	294,355	1,355	293,000	**277,830**	30	277,800
R3. Directorate of Personnel Management	2,354,139	533,482	1,820,657	**2,263,502**	477,202	1,786,300
R4. Ministry of Foreign Affairs ..	2,751,660	87,260	2,664,400	**3,558,231**	86,331	3,471,900
R5. Office of the Vice-President and Ministry of Home Affairs ..	6,672,389	3,221,889	3,450,500	**7,979,975**	1,482,875	6,497,100
R7. Ministry of Finance and Planning	5,465,394	298,694	5,166,700	**6,054,011**	347,411	5,706,600
R8. Ministry of Defence	40,637,600	130,000	40,507,600	**29,223,700**	75,000	29,148,700
R10. Ministry of Agriculture	13,957,867	4,102,429	9,855,438	**18,791,571**	3,816,071	14,975,500
R11. Ministry of Health	22,254,889	938,247	21,316,642	**25,340,632**	967,632	24,373,000
R12. Ministry of Local Government ..	6,646,944	66,644	6,580,300	**7,803,044**	64,444	7,738,600
R13. Ministry of Works	20,117,305	3,147,205	16,970,100	**23,485,805**	3,116,705	20,369,100
R14. Ministry of Power and Communications	1,702,040	54,094	1,647,946	**2,609,500**	52,000	2,557,500
R15. Ministry of Labour	3,311,407	1,364,606	1,946,801	**3,674,881**	1,332,581	2,342,300
R16. Ministry of Tourism and Wildlife	3,466,203	17,070	3,449,133	**6,109,400**	8,600	6,100,800
R17. Ministry of Lands and Settlement	3,361,352	388,100	2,973,252	**4,184,010**	390,310	3,793,700
R18. Ministry of Housing and Social Services	1,890,197	24,220	1,865,977	**1,950,220**	25,120	1,925,100
R19. Ministry of Information and Broadcasting	2,692,682	794,000	1,898,682	**3,202,000**	855,000	2,347,000
R20. Ministry of Water Development..	4,577,900	3,414,800	1,163,100	**5,251,300**	3,168,100	2,083,200
R21. Ministry of Natural Resources ..	4,316,300	171,500	4,144,800	**1,907,501**	141,101	1,766,400
R22. Ministry of Co-operative Development	1,264,810	105,710	1,159,100	**1,411,210**	106,310	1,304,900
R23. Ministry of Commerce and Industry	1,230,383	45,325	1,185,058	**1,464,800**	51,300	1,413,500
R24. Ministry of Education	73,807,281	2,609,006	71,198,275	**83,093,061**	2,856,161	80,236,900
R25. Office of the Attorney-General ..	608,750	166,900	441,850	**1,010,450**	179,850	830,600
R26. Judicial Department	1,232,000	550,000	682,000	**1,367,600**	600,000	767,600
R27. Public Service Commission ..	95,159	1,200	93,959	**119,800**	1,200	118,600
R28. Office of the Controller and Auditor-General	363,589	35,254	328,335	**437,854**	35,254	402,600
R29. National Assembly	1,213,224	5,024	1,208,200	**1,257,710**	5,010	1,252,700
TOTAL VOTED EXPENDITURE K£	249,776,523*	23,195,718*	226,580,805*	**268,241,053**	21,189,453	247,051,600
Add Consolidated Fund Services:—						
(1) Public Debt	42,019,400†	—	42,019,400†	**79,903,000**	—	79,903,000
(2) Pensions and Gratuities ..	4,481,800†	—	4,481,800†	**5,323,000**	—	5,323,000
(3) Salaries, Allowance and Miscellaneous Services	1,170,400	—	1,170,400	**2,942,100**	—	2,942,100
(4) Subscriptions to International Organizations	1,067,800†	—	1,067,800†	**1,878,000**	—	1,878,000
TOTAL CONSOLIDATED FUND SERVICES K£	48,739,400	—	48,739,400	**90,046,100**	—	90,046,100
Add Shortfall on Overseas Aid Scheme related to that portion of Designated Officers salaries which is met by the British Government	60,000	—	60,000	**50,000**	—	50,000
GRAND TOTAL .. K£	298,575,923	23,195,718	275,380,205	**358,337,153**	21,189,453	337,147,700

*Includes Supplementary Estimate No. 1 of 1976/77

†Revised Estimate.

VOTE R1—OFFICE OF THE PRESIDENT

The net estimate of the Office of the President for 1977/78 amounts to K£23,463,600 as compared with K£22,569,000 for 1976/77, reflecting a net increase of K£894,600.

The increase is mainly due to the revision of salaries.

VOTE R1—OFFICE OF THE PRESIDENT

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Office of the President, including the Cabinet Office, Special Branch, Kenyatta Conference Centre, East African Community Secretariat; Inspectorate of Statutory Boards, Government Press; the National Environment Secretariat, Police Department and Government Chemist. The estimate also includes the salaries and expenses of the Provincial Administration, the Administration Police, expenses connected with Administration Police Training Centre at Embakasi, expenses of national days, honours and awards, famine relief, cost of maintaining international boundaries and expenses connected with the East African Legislative Assembly.

Twenty-three million, four hundred and sixty-three thousand, six hundred pounds (K£23,463,600)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
010—GENERAL ADMINISTRATION ..	3,843,334	3,531,599	6,601	**3,524,998**
011—FIELD ADMINISTRATIVE SERVICES	4,479,037	4,965,281	74,554	**4,890,727**
012—ADMINISTRATION POLICE SERVICES	2,017,754	2,240,749	15,500	**2,225,249**
013—GOVERNMENT PRESS	597,920	818,741	160,000	**658,741**
014—KENYATTA CONFERENCE CENTRE	119,818	283,596	35,000	**248,596**
016—NATIONAL ENVIRONMENT SECRETARIAT	45,270	57,159	—	**57,159**
017—POLICE	11,361,372	12,355,344	651,200	**11,704,144**
018—GOVERNMENT CHEMIST ..	104,495	158,986	5,000	**153,986**
TOTAL VOTE R1—OFFICE OF THE PRESIDENT K£	22,569,000	24,411,455	947,855	**23,463,600**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE PRESIDENT

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		010—General Administration		
001		**001—Headquarters**		
	000	Personal Emoluments	1,000,000	**2,573,000**
	040	Gratuities and Pension Contributions	3,650	**15,357**
	050	House Allowances	100,000	**120,000**
	080	Passages and Leave Expenses	10,000	**23,608**
	100	Transport Operating Expenses	85,000	**98,450**
	110	Travelling and Accommodation Expenses	35,000	**40,000**
	120	Postal and Telecommunication Expenses	40,422	**65,000**
	131	Official Entertainment	300	**300**
	132	Republic Celebrations	8,000	**8,000**
	133	State Visits	1	**1**
	140	Electricity, Water and Conservancy	13,000	**25,000**
	170	Stationery	5,000	**5,000**
	171	Uniforms and Clothing	20,000	**35,000**
	180	Hiring, Rent and Rates	1,482	**1,482**
	190	Incidentals	8,500	**8,500**
	191	President's Special Fund	5,000	**5,000**
	192	Confidential Expenditure	362,180	**311,000**
	193	Fees, Commission and Honoraria	5,000	**5,000**
	194	Expenses on Training	12,000	**12,000**
	198	Compensation and Ex-Gratia Payments	25,000	**1**
	200	Replacement Transport	53,000	**77,500***
	220	Purchase of Plant and Equipment	7,400	**7,400**
	340	Disaster Relief	2,000,000	**45,000**
	500	Increase of Capital—District Cash Fund	50,000	**50,000**
		GROSS EXPENDITURE K£	3,849,935	**3,531,599**
		Appropriations in Aid		
	600	Sale of Goods and Services	1	**1**
	620	Sale of Used Machines and Equipment	6,600	**6,600**
		TOTAL APPROPRIATIONS IN AID K£	6,601	**6,601**
		NET TOTAL 010—GENERAL ADMINISTRATION K£	3,843,334	**3,524,998**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		011—Field Administrative Services		
005		**005—Provincial and District Administration**		
	000	Personal Emoluments	3,200,000	**3,337,200**
	040	Gratuities and Pension Contribution	6,725	**6,952**
	050	House Allowances	240,000	**260,500**
	080	Passages and Leave Expenses	28,000	**30,000**
	100	Transport Operating Expenses	220,000	**272,000**
	110	Travelling and Accommodation Expenses ..	120,000	**135,000**
	120	Postal and Telecommunication Expenses ..	80,000	**100,000**
	130	Official Entertainment	100,000	**120,000**
	140	Electricity, Water and Conservancy	40,000	**30,000**
	170	Uniforms and Clothing	45,000	**55,000**
	171	Stationery	17,000	**17,000**
	180	Hiring, Rents and Rates	1,330	**1,330**
	190	Miscellaneous Other Charges	15,000	**15,000**
	200	Replacement Transport	180,000	**260,000***
	210	Additional Transport	36,100	**63,200***
	220	Purchase of Plant and Equipment	14,500	**33,140**
	250	Maintenance	50,000	**70,000**
		GROSS EXPENDITURE .. .. K£	4,393,655	**4,806,322**
		Appropriations in Aid		
	600	Ordinary Sales of Goods and Services ..	15,104	**15,726**
	620	Sale of Used Equipment and Machines ..	19,200	**40,851**
		TOTAL APPROPRIATIONS IN AID K£	34,304	**56,577**
		NET EXPENDITURE .. .. K£	4,359,351	**4,749,745**
006		**006—Lake Kenyatta Settlement Scheme**		
	000	Personal Emoluments	2,214	**2,677**
	050	House Allowances	—	**1**
	080	Passages and Leave Expenses	—	**150**
	100	Transport Operating Expenses	—	**1,100**
	110	Travelling and Accommodation Expenses ..	—	**200**
	170	Purchase of Consumable Stores	10,000	**10,000**
	190	Miscellaneous Other Charges	1,000	**1,000**
	210	Additional Transport	—	**11,375***
	220	Purchase of Plant and Equipment (Inputs) ..	20,000	**20,000**
	250	Maintenance	5,000	**5,000**
		GROSS EXPENDITURE .. .. K£	38,214	**51,503**
		Appropriations in Aid		
	601	Sale of Goods and Services (Recovery from Sale of Fertilizers and Seeds)	3,000	**3,000**
		NET EXPENDITURE .. .. K£	35,214	**48,503**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		011—Field Administrative Services—(*Contd.*)		
007		**007—Matuga District Development Centre**		
	000	Personal Emoluments	8,194	**19,190**
	050	House Allowances	500	**500**
	080	Passages and Leave Expenses	300	**300**
	100	Transport Operating Expenses	1,100	**2,750**
	110	Travelling and Accommodation Expenses ..	1,000	**1,000**
	120	Postal and Telecommunication Expenses ..	—	**500**
	140	Electricity, Water and Conservancy	4,000	**4,000**
	150	Farm Inputs	3,000	**6,000**
	160	Food and Rations	12,000	**12,000**
	170	Uniforms and Clothing	765	**765**
	171	Stationery	—	**1,000**
	190	Miscellaneous Other Charges	1,000	**1,000**
	210	Additional Transport	9,335	—
	220	Purchase of Stores, Plant and Equipment ..	5,000	**5,000**
	250	Maintenance	1,000	**1,000**
		Gross Expenditure .. .. K£	47,194	**55,005**
		Appropriations in Aid		
	620	Sale of Farm Produce and Livestock	220	**5,000**
	621	Sale of Used Equipment and Machinery ..	—	**1**
	650	Recoveries from Students	4,500	**4,500**
	670	Miscellaneous	100	**100**
		Total Appropriations in Aid K£	4,820	**9,601**
		Net Expenditure .. .. K£	42,374	**45,404**
008		**008—Embu District Development Centre**		
	000	Personal Emoluments	7,918	**16,736**
	050	House Allowances	500	**500**
	080	Passages and Leave Expenses	300	**300**
	100	Transport Operating Expenses	1,100	**2,200**
	110	Travelling and Accommodation Expenses ..	1,000	**1,000**
	120	Postal and Telecommunication Expenses ..	—	**500**
	140	Electricity, Water and Conservancy	4,000	**4,000**
	150	Farm Inputs	3,000	**3,000**
	160	Food and Rations..	12,000	**12,000**
	170	Stationery	—	**500**
	172	Uniforms and Clothing	765	**765**
	190	Miscellaneous Other Charges	1,000	**1,000**
	210	Additional Transport	9,335	**3,950***
	220	Purchase of Stores, Plant and Equipment ..	5,000	**5,000**
	250	Maintenance	1,000	**1,000**
		Gross Expenditure .. .. K£	46,918	**52,451**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
		011—Field Administrative Services—(*Contd.*)	K£	**K£**
008		**008—Embu District Development Centre —(*Contd.*)**		
		Appropriations in Aid		
	620	Sale of Farm Produce and Livestock	220	**226**
	650	Recoveries from Students	4,500	**5,000**
	670	Miscellaneous	100	**150**
		TOTAL APPROPRIATIONS IN AID K£	4,820	**5,376**
		NET EXPENDITURE .. .. K£	42,098	**47,075**
		NET TOTAL 011—FIELD ADMINISTRATIVE SERVICES .. .. K£	4,479,037	**4,890,727**
		012—Administration Police Services		
010		**010—Administration Police Training Centre**		
	000	Personal Emoluments	25,000	**26,250**
	080	Passages and Leave Expenses	400	**1,000**
	100	Transport Operating Expenses	3,000	**3,000**
	110	Travelling and Accommodation Expenses ..	1,200	**1,500**
	120	Postal and Telecommunication Expenses ..	300	**300**
	140	Electricity, Water and Conservancy	5,720	**6,000**
	160	Food and Rations..	16,000	**19,000**
	170	Uniforms and Clothing	850	**850**
	190	Miscellaneous Other Charges	700	**700**
	200	Replacement Transport	2,825	—
	220	Purchase of Stores, Plant and Equipment ..	500	**1,000**
	250	Maintenance	300	**300**
		GROSS EXPENDITURE .. .. K£	56,795	**59,900**
		Appropriations in Aid		
	600	Sale of Goods and Services	16,200	**15,000**
		NET EXPENDITURE .. .. K£	40,595	**44,900**
011		**011—Field Administration Police Services**		
	000	Personal Emoluments	1,500,000	**1,576,542**
	080	Passages and Leave Expenses	16,000	**24,000**
	110	Travelling and Accommodation Expenses ..	45,000	**55,000**
	140	Electricity, Water and Conservancy	—	**39,000**
	160	Food and Rations..	—	**70,000**
	170	Uniforms and Clothing	165,000	**180,000**
	190	Miscellaneous Other Charges	9,000	**10,000**
	194	Expenses on Training	1,000	**1,000**
	220	Purchase of Stores, Plant and Equipment ..	162,110	**108,240**
		GROSS EXPENDITURE .. .. K£	1,898,110	**2,063,782**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		012—Administration Police Services—(*Contd.*)		
011		**011—Field Administration Police Services —(*Contd.*)**		
		Appropriations in Aid		
	600	Sale of Goods and Services	1	500
		NET EXPENDITURE .. .. K£	1,898,109	2,063,282
012		**012—Security of Government Buildings Scheme**		
	000	Personal Emoluments	35,000	69,307
	080	Passages and Leave Expenses	500	1,000
	100	Transport Operating Expenses	1,250	2,000
	110	Travelling and Accommodation Expenses ..	500	500
	120	Postal and Telecommunication Expenses ..	—	50
	140	Electricity, Water and Conservancy	2,000	2,000
	170	Uniforms and Clothing	6,500	10,000
	190	Miscellaneous Other Charges	500	500
	210	Additional Transport	16,800	15,710*
	220	Purchase of Stores, Plant and Equipment ..	15,000	15,000
	250	Maintenance	1,000	1,000
		GROSS/NET EXPENDITURE .. K£	79,050	117,067
		NET TOTAL 012—ADMINISTRATION POLICE SERVICES .. .. K£	2,017,754	2,225,249
		013—Government Press		
014		**014—Office of the Government Printer**		
	000	Personal Emoluments	230,000	266,640
	040	Gratuities and Pension Contributions	1,540	2,251
	050	House Allowances	50,000	55,000
	080	Passages and Leave Expenses	3,200	4,650
	100	Transport Operating Expenses	500	1,000
	110	Travelling and Accommodation Expenses ..	300	300
	120	Postal and Telecommunication Expenses ..	6,700	7,000
	140	Electricity, Water and Conservancy	30,000	30,000
	150	Purchase of Stores for Production of Goods and Services	410,000	420,000
	170	Stationery	2,000	2,000
	172	Uniforms and Clothing	1,480	1,700
	190	Miscellaneous Other Charges	1,700	1,700
	200	Replacement Transport	—	4,000*
	220	Purchase of Plant and Equipment	2,500	2,500
	250	Maintenance of Office Machines	18,000	20,000
		GROSS EXPENDITURE .. .. K£	757,920	818,741

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
		013—Government Press—(*Contd.*)	K£	**K£**
014		**014—Office of the Government Printer—(*Contd.*)**		
		Appropriations in Aid		
	600	Sale of Goods and Services	160,000	**160,000**
		NET TOTAL 013—GOVERNMENT PRESS .. .. .. K£	597,920	**658,741**
		014—Kenyatta Conference Centre		
017		**017—Kenyatta Conference Centre, Nairobi**		
	000	Personal Emoluments	92,575	**93,293**
	040	Gratuity and Pension Contributions	1,680	**1**
	050	House Allowances	17,000	**17,000**
	080	Passages and Leave Expenses	600	**1,000**
	100	Transport Operating Expenses	1,500	**2,000**
	110	Travelling and Accommodation Expenses ..	3,000	**7,500**
	120	Postal and Telecommunication Expenses ..	8,000	**20,000**
	140	Electricity, Water and Conservancy	45,000	**45,000**
	170	Advertising and Publicity	40,000	**38,000**
	171	Stationery	—	**2,000**
	172	Uniforms and Clothing	5,500	**5,500**
	190	Miscellaneous Other Charges	10,000	**10,000**
	200	Replacement Transport	2,825	—
	220	Purchase of Plant and Equipment	10,000	**30,000**
	250	Maintenance	4,638	**7,302**
	260	Maintenance of Plant and Equipment	—	**5,000**
		GROSS EXPENDITURE .. .. K£	242,318	**283,596**
		Appropriations in Aid		
	600	Sale of Goods and Services	122,500	**35,000**
		NET TOTAL 014—KENYATTA CONFERENCE CENTRE .. .. K£	119,818	**248,596**
		016—National Environment		
019		**019—National Environment Secretariat**		
	000	Personal Emoluments	24,485	**28,494**
	040	Gratuities and Pension Contributions	585	**2,230**
	050	House Allowances	4,500	**4,500**
	080	Passages and Leave Expenses	200	**2,435**
	100	Transport Operating Expenses	500	**500**
	110	Travelling and Accommodation Expenses ..	6,000	**10,000**
	170	Library, Advertising and Publicity Expenses ..	1,500	**1,500**
	190	Miscellaneous Other Charges	5,000	**5,000**
	220	Purchase of Plant and Equipment	2,500	**2,500**
		GROSS/NET EXPENDITURE 016—NATIONAL ENVIRONMENT SECRETARIAT .. .. .. K£	45,270	**57,159**

Head	Item	Title		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		017—Police			
085		**085—Office of the Commissioner of Police**			
	000	Personal Emoluments		210,144	**105,294**
	040	Gratuities and Pension Contributions		1,620	**1,994**
	050	House Allowances		45,000	**45,000**
	080	Passages and Leave Expenses		1,000	**1,000**
	100	Transport Operating Expenses		60,000	**60,000**
	110	Travelling and Accommodation Expenses		7,500	**7,500**
	120	Postal and Telecommunication Expenses		20,200	**14,000**
	130	Cost of Official Entertainment		200	**200**
	140	Electricity, Water and Conservancy		15,000	**10,000**
	170	Uniforms and Clothing		2,000	**3,000**
	171	Stationery		—	**6,000**
	173	Library Expenses		—	**200**
	175	Advertising and Publicity		400	**500**
	180	Hiring, Rents and Rates		—	**1,765**
	190	Miscellaneous Other Charges		11,400	**6,000**
	198	Expenses of Conferences		—	**1**
	220	Purchase of Stores, Plant and Equipment		6,500	**6,500**
	230	Training		2,000	**2,000**
	250	Maintenance of Stores, Plant and Equipment		2,000	**2,000**
		Gross/Net Expenditure	K£	384,964	**272,954**
086		**086—Kenya Police College—Kiganjo**			
	000	Personal Emoluments		240,000	**303,248**
	050	House Allowances		1,600	**1,700**
	080	Passages and Leave Expenses		1,567	**1,500**
	100	Transport Operating Expenses		3,500	**4,000**
	110	Travelling and Accommodation Expenses		16,000	**6,000**
	120	Postal and Telecommunication Expenses		1,000	**1,400**
	130	Cost of Official Entertainment		300	**300**
	140	Electricity, Water and Conservancy		15,000	**20,000**
	160	Food and Rations		—	**50,000**
	170	Uniforms and Clothing		8,000	**6,000**
	171	Stationery		600	**1,000**
	173	Library Expenses		—	**300**
	190	Miscellaneous Other Charges		200	**200**
	220	Purchase of Stores, Plant and Equipment		3,000	**3,000**
	230	Training		850	**3,000**
	250	Maintenance of Stores, Plant and Equipment		1,000	**1,500**
		Gross Expenditure	K£	292,617	**403,148**
		Appropriations in Aid			
	600	Sales of Goods and Services		—	**40,000**
		Net Expenditure	K£	292,617	**363,148**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
		017—Police—(*Contd.*)	K£	**K£**
087		**087—C.I.D. Training School, Nairobi South**		
	000	Personal Emoluments	5,000	**22,536**
	050	House Allowances	1,000	**1,000**
	080	Passages and Leave Expenses	500	**500**
	100	Transport Operating Expenses	500	**2,000**
	110	Travelling and Accommodation Expenses ..	500	**1,000**
	120	Postal and Telecommunication Expenses ..	765	**500**
	130	Cost of Official Entertainment	—	**100**
	140	Electricity, Water and Conservancy	10,000	**10,000**
	160	Food and Rations..	2,000	**15,000**
	170	Uniforms and Clothing	500	**600**
	171	Stationery	500	**1,000**
	173	Library Expenses	—	**150**
	190	Miscellaneous Other Charges	1,000	**300**
	220	Purchase of Stores, Plant and Equipment ..	20,000	**5,000**
	230	Training	1,000	**500**
	250	Maintenance of Stores, Plant and Equipment ..	500	**2,500**
		GROSS EXPENDITURE .. .. K£	43,765	**62,686**
		Appropriations in Aid		
	600	Sales of Goods and Services	—	**10,000**
		NET EXPENDITURE .. .. K£	43,765	**52,686**
088		**088—G.S.U. Training School, Embakasi**		
	000	Personal Emoluments	55,000	**35,351**
	040	Gratuities and Pensions Contributions	1,454	—
	050	House Allowances	100	**500**
	080	Passages and Leave Expenses	—	**300**
	100	Transport Operating Expenses	13,000	**2,500**
	110	Travelling and Accommodation Expenses ..	—	**500**
	120	Postal and Tlecommunication Expenses ..	—	**850**
	130	Cost of Official Entertainment	—	**100**
	140	Electricity, Water and Conservancy	6,500	**8,000**
	160	Food and Rations..	3,000	**20,000**
	170	Uniforms and Clothing	1,000	**2,000**
	171	Stationery	—	**1,000**
	173	Library Expenses	—	**100**
	190	Miscellaneous Other Charges	5,000	**3,000**
	220	Purchase of Stores, Plant and Equipment ..	—	**3,000**
	230	Training	—	**500**
	250	Maintenance of Stores, Equipment and Grounds	—	**500**
		GROSS EXPENDITURE .. .. K£	85,054	**78,201**
		Appropriations in Aid		
	600	Sales of Goods and Services	—	**10,000**
		NET EXPENDITURE .. .. K£	85,054	**68,201**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
		017—Police—(*Contd.*)	K£	**K£**
089		**089—Other Training**		
	000	Personal Emoluments	15,060	**51,000**
	190	Miscellaneous Other Charges	1,250	**1,250**
		GROSS/NET EXPENDITURE .. K£	16,310	**52,250**
		TOTAL POLICE TRAINING 086—089 K£	437,746	**536,285**
091		**091—Provincial Administrative Services**		
	000	Personal Emoluments	978,000	**182,070**
	050	House Allowances..	45,000	**40,000**
	080	Passages and Leave Expenses	3,000	**7,000**
	100	Transport Operating Expenses	32,000	**55,000**
	110	Travelling and Accommodation Expenses ..	40,000	**40,000**
	120	Postal and Telecommunication Expenses ..	9,000	**15,000**
	140	Electricity, Water and Conservancy	10,000	**12,000**
	170	Uniforms and Clothing	6,000	**6,000**
	171	Stationery	—	**3,000**
	190	Miscellaneous Other Charges	1,000	**1,000**
	220	Purchase of Stores, Plant and Equipment ..	5,300	**5,300**
	250	Maintenance of Stores, Plant and Equipment ..	2,000	**2,000**
		GROSS/NET EXPENDITURE .. K£	1,131,300	**368,370**
092		**092—Divisional and Field Services**		
	000	Personal Emoluments	3,444,199	**3,095,298**
	050	House Allowances	50,000	**90,000**
	080	Passages and Leave Expenses	40,000	**49,000**
	100	Transport Operating Expenses	514,450	**503,350**
	110	Travelling and Accommodation Expenses ..	129,500	**140,000**
	120	Postal and Telecommunication Expenses ..	50,000	**41,000**
	140	Electricity, Water and Conservancy	115,000	**80,000**
	160	Food and Rations..	140,000	**79,000**
	170	Uniforms and Clothing	182,000	**180,000**
	171	Stationery	7,000	**7,000**
	180	Hiring, Rents and Rates	5,960	**5,960**
	190	Miscellaneous Other Charges	3,401	**3,401**
	200	Purchase of Replacement Transport	328,210	**350,000***
	220	Purchase of Stores, Plant and Equipment ..	170,256	**100,000**
	250	Maintenance of Stores, Plant and Equipment ..	70,000	**75,000**
	252	Maintenance of Temporary Buildings	—	**40,000**
		GROSS EXPENDITURE .. .. K£	5,249,976	**4,839,009**
		Appropriations in Aid		
	607	Hire of Police	30,000	**28,000**
	620	Sale of Equipment and Machines	—	**32,000**
		TOTAL APPROPRIATIONS IN AID .. K£	30,000	**60,000**
		NET EXPENDITURE .. .. K£	5,219,976	**4,779,009**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		017—Police—(*Contd.*)		
093		**093—Traffic Section**		
	000	Personal Emoluments	103,000	**201,334**
	050	House Allowances	7,210	**9,000**
	080	Passages and Leave Expenses	1,000	**1,000**
	100	Transport Operating Expenses	24,500	**28,000**
	110	Travelling and Accommodation Expenses ..	7,000	**6,000**
	120	Postal and Telecommunication Expenses ..	2,500	**2,750**
	140	Electricity, Water and Conservancy	3,250	**10,000**
	170	Uniforms and Clothing	1,800	**2,000**
	171	Stationery	400	**700**
	175	Advertising and Publicity	200	**200**
	180	Hiring, Rents and Rates	540	**2,540**
	190	Miscellaneous Other Charges	8,375	**1,000**
	220	Purchase of Stores, Plant and Equipment ..	6,250	**6,250**
	250	Maintenance of Stores, Plant and Equipment ..	—	**14,570**
		GROSS EXPENDITURE .. .. K£	166,025	**285,344**
		Appropriations in Aid		
	612	Driving Test Fees	45,000	**45,000**
	613	Vehicle Examination Fees	50,000	**40,000**
		APPROPRIATIONS IN AID .. K£	95,000	**85,000**
		NET EXPENDITURE .. .. K£	71,025	**200,344**
094		**094—Presidential Unit**		
	000	Personal Emoluments	150,000	**92,878**
	040	Gratuities and Pension Contributions	2,470	—
	050	House Allowances	5,310	**5,108**
	080	Passages and Leave Expenses	550	**600**
	100	Transport Operating Expenses	28,000	**32,000**
	110	Travelling and Accommodation Expenses ..	65,000	**52,000**
	120	Postal and Telecommunication Expenses ..	—	**1,500**
	140	Electricity, Water and Conservancy	—	**2,000**
	170	Uniforms and Clothing	13,000	**8,000**
	190	Miscellaneous Other Charges	6,079	**3,600**
	200	Purchase of Replacement Transport	99,422	**1***
	250	Maintenance of Stores, Plant and Equipment ..	—	**100**
		GROSS EXPENDITURE .. .. K£	369,831	**197,787**
		Appropriations in Aid		
	620	Sale of Used Machines and Equipment ..	6,000	—
		NET EXPENDITURE .. .. K£	363,831	**197,787**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		017—Police—(*Contd.*)		
095		**095—Police Nairobi Area**		
	000	Personal Emoluments	1,070,000	**932,474**
	040	Gratuities and Pensions Contributions	—	**9,805**
	050	House Allowances	57,300	**49,150**
	080	Passages and Leave Expenses	6,000	**8,000**
	100	Transport Operating Expenses	73,600	**70,000**
	110	Travelling and Accommodation Expenses	15,000	**15,000**
	120	Postal and Telecommunication Expenses	16,500	**30,000**
	140	Electricity, Water and Conservancy	44,700	**55,000**
	160	Food and Rations	25,000	**25,000**
	170	Uniforms and Clothing	36,000	**35,000**
	171	Stationery	200	**300**
	190	Miscellaneous Other Charges	2,000	**2,000**
	220	Purchase of Stores, Plant and Equipment	5,000	**10,000**
	250	Maintenance of Stores, Plant and Equipment	1,000	**5,000**
		GROSS EXPENDITURE K£	1,352,300	**1,246,729**
		Appropriations in Aid		
	606	Court of Appeal for East Africa	2,000	**2,000**
	608	Police Band	150	**200**
	611	Central Bank of Kenya	10,000	**7,000**
		TOTAL APPROPRIATIONS IN AID K£	12,150	**9,200**
		NET EXPENDITURE K£	1,340,150	**1,237,529**
		TOTAL POLICE GENERAL DUTIES 091 TO 095 K£	8,126,282	**6,783,039**
098		**098—C.I.D. Headquarters Administrative Services**		
	000	Personal Emoluments	133,823	**55,804**
	040	Gratuities and Pensions Contributions	1,217	**3,813**
	050	House Allowances	18,000	**13,000**
	080	Passages and Leave Expenses	690	**690**
	100	Transport Operating Expenses	12,000	**8,000**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		017—Police—(*Contd.*)		
098		**098—C.I.D. Headquarters Administrative Services** —(*Contd.*)		
	110	Travelling and Accommodation Expenses ..	5,000	**5,000**
	120	Postal and Telecommunication Expenses ..	5,666	**5,000**
	140	Electricity, Water and Conservancy	2,000	**2,000**
	170	Uniforms and Clothing	1,500	**2,000**
	171	Stationery	500	**500**
	175	Advertising and Publicity	100	**100**
	180	Hiring, Rents and Rates	20,192	**20,192**
	190	Miscellaneous Other Charges	6,000	**3,000**
	191	Criminal Investigations	12,000	**12,000**
	220	Purchase of Stores, Plant and Equipment ..	5,000	**6,000**
	250	Maintenance of Stores, Plant and Equipment ..	1,750	**1,750**
		GROSS EXPENDITURE .. .. K£	225,438	**138,849**
		Appropriations in Aid		
	600	Sale of Goods and Services	28,000	**28,000**
		NET EXPENDITURE .. .. K£	197,438	**110,849**
099		**099—C.I.D. General Investigation**		
	000	Personal Emoluments	30,211	**402,885**
	050	House Allowances	11,957	**11,496**
	080	Passages and Leave Expenses	1,400	**1,400**
	100	Transport Operating Expenses	18,600	**20,000**
	110	Travelling and Accommodation Expenses ..	2,800	**2,800**
	120	Postal and Telecommunication Expenses ..	820	**850**
	140	Electricity, Water and Conservancy	1,500	**1,500**
	170	Uniforms and Clothing	2,000	**2,000**
	171	Stationery	—	**200**
	173	Library Expenses	—	**100**
	190	Miscellaneous Other Charges	170	**170**
	191	Criminal Investigations	23,000	**23,000**
	220	Purchase of Stores, Plant and Equipment ..	453	**500**
	260	Maintenance	700	**700**
		GROSS/NET EXPENDITURE .. K£	93,611	**467,601**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
		017—Police—(*Contd.*)	K£	**K£**
100		**100—C.I.D. Other Specialized Units**		
	000	Personal Emoluments	73,247	**113,211**
	040	Gratuities and Pensions Contributions	2,718	**1,592**
	050	House Allowances	16,500	**17,000**
	080	Passages and Leave Expenses	—	**1,000**
	100	Transport Operating Expenses	2,000	**10,000**
	110	Travelling and Accommodation Expenses	5,000	**5,000**
	120	Postal and Telecommunication Expenses	2,000	**2,000**
	140	Electricity, Water and Conservancy	3,000	**3,000**
	170	Uniforms and Clothing	1,000	**4,000**
	171	Stationery	—	**100**
	190	Miscellaneous Other Charges	2,050	**5,000**
	191	Criminal Investigations	10,000	**10,000**
	220	Purchase of Stores, Plant and Equipment	2,000	**5,000**
	230	Training	—	**4,000**
	250	Maintenance of Stores, Plant and Equipment	1,000	**3,000**
		GROSS EXPENDITURE K£	120,515	**183,903**
		Appropriations in Aid		
	600	Sale of Goods and Services	10,000	**7,000**
		NET EXPENDITURE K£	110,515	**176,903**
101		**101—Stock Theft Unit**		
	000	Personal Emoluments	107,620	**114,521**
	050	House Allowances	800	**850**
	080	Passages and Leave Expenses	600	**800**
	100	Transport Operating Expenses	28,000	**30,000**
	110	Travelling and Accommodation Expenses	5,800	**5,800**
	120	Postal and Telecommunication Expenses	675	**750**
	140	Electricity, Water and Conservancy	2,000	**2,000**
	160	Food and Rations	9,000	**20,000**
	170	Uniforms and Clothing	9,000	**8,000**
	171	Purchase of Consumable Stores	—	**200**
	190	Miscellaneous Other Charges	9,460	**9,460**
	220	Purchase of Stores, Plant and Equipment	3,000	**5,000**
	250	Maintenance	1,000	**2,000**
		GROSS/NET EXPENDITURE K£	176,955	**199,381**
102		**102—G.S.U. Headquarters Administrative Services**		
	000	Personal Emoluments	114,786	**115,336**
	050	House Allowances	9,500	**10,000**
	080	Passages and Leave Expenses	—	**1,700**
	100	Transport Operating Expenses	30,000	**10,000**
	110	Travelling and Accommodation Expenses	10,000	**1,000**
	120	Postal and Telecommunication Expenses	2,300	**2,700**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
		017—Police—(*Contd.*)	K£	**K£**
102		**102—G.S.U. Headquarters Administrative Services —(*Contd.*)**		
	140	Electricity, Water and Conservancy	30,000	**31,000**
	170	Uniforms and Clothing	5,000	**6,000**
	171	Stationery	—	**300**
	190	Miscellaneous Other Charges	2,750	**500**
	220	Purchase of Stores, Plant and Equipment ..	4,800	**4,800**
	250	Maintenance of Stores, Plant and Equipment ..	—	**260**
		GROSS/NET EXPENDITURE .. K£	209,136	**183,596**
103		**103—G.S.U. Field Services**		
	000	Personal Emoluments	537,104	**500,830**
	050	House Allowances	6,580	**7,000**
	080	Passages and Leave Expenses	3,000	**4,000**
	100	Transport Operating Expenses	35,000	**60,000**
	110	Travelling and Accommodation Expenses ..	—	**17,500**
	120	Postal and Telecommunication Expenses ..	—	**300**
	140	Electricity, Water and Conservancy	—	**2,000**
	160	Food and Rations..	125,000	**130,000**
	170	Uniforms and Clothing	15,000	**20,000**
	171	Stationery	—	**150**
	190	Miscellaneous Other Charges	600	**600**
	220	Purchase of Stores, Plant and Equipment ..	14,000	**14,000**
	250	Maintenance of Stores, Plant and Equipment ..	1,000	**3,000**
		GROSS/NET EXPENDITURE .. K£	737,284	**759,380**
104		**104—Railways and Harbours Police**		
	000	Personal Emoluments	268,553	**293,426**
	040	Gratuities and Pensions Contributions	—	**535**
	050	House Allowances	2,808	**2,198**
	080	Passages and Leave Expenses	2,000	**2,200**
	110	Travelling and Accommodation Expenses ..	11,100	**11,100**
	120	Postal and Telecommunication Expenses ..	4,100	**4,100**
	160	Food and Rations..	830	**500**
	170	Uniforms and Clothing	8,500	**8,500**
	190	Miscellaneous Other Charges	—	**100**
	220	Purchase of Stores, Plant and Equipment ..	8,500	**8,500**
	250	Maintenance of Stores, Plant and Equipment ..	1,000	**2,000**
		GROSS EXPENDITURE .. .. K£	307,391	**333,159**
		Appropriations in Aid		
	605	Port and Railway Police	300,808	**300,000**
		NET EXPENDITURE .. .. K£	6,583	**33,159**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		017—Police—(*Contd.*)		
105		**105—Telecommunications Branch**		
	000	Personal Emoluments	101,000	**293,615**
	040	Gratuities and Pensions Contributions	4,619	**3,000**
	050	House Allowances	22,700	**24,902**
	080	Passages and Leave Expenses	3,000	**3,000**
	110	Travelling and Accommodation Expenses	3,000	**9,000**
	120	Postal and Telecommunication Expenses	4,100	**4,500**
	170	Uniforms and Clothing	1,000	**2,000**
	180	Hiring, Rents and Rates	4,000	**4,000**
	190	Miscellaneous Other Charges	2,000	**100**
	220	Purchase of Stores, Plant and Equipment (Signal Stores)	45,000	**90,000**
	230	Training	—	**1,000**
	262	Maintenance of Access Roads	3,500	**3,500**
		GROSS/NET EXPENDITURE K£	193,919	**438,617**
106		**106—Motor Transport Branch**		
	000	Personal Emoluments	215,800	**851,529**
	040	Gratuities and Pensions Contributions	5,167	—
	050	House Allowances	41,024	**42,000**
	080	Passages and Leave Expenses	2,000	**2,000**
	110	Travelling and Accommodation Expenses	10,000	**8,000**
	120	Postal and Telecommunication Expenses	5,000	**5,000**
	140	Electricity, Water and Conservancy	—	**3,000**
	170	Uniforms and Clothing	5,000	**10,000**
	171	Stationery	—	**100**
	190	Miscellaneous Other Charges	4,350	**300**
	230	Training	—	**500**
	250	Maintenance of Stores, Plant and Equipment	—	**4,000**
		GROSS EXPENDITURE K£	288,341	**926,429**
		Appropriations in Aid		
	620	Sale of Equipment and Machines	28,000	**32,000**
		NET EXPENDITURE K£	260,341	**894,429**
107		**107—Police Airwing**		
	000	Personal Emoluments	26,395	**52,710**
	040	Gratuities and Pensions Contributions	2,512	—
	050	House Allowances	12,400	**12,400**
	080	Passages and Leave Expenses	300	**350**

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		017—Police—(*Contd.*)			
107		**107—Police Airwing—(*Contd.*)**			
	100	Transport Operating Expenses		120,000	**100,000**
	110	Travelling and Accommodation Expenses ..		1,500	**1,500**
	120	Postal and Telecommunication Expenses ..		550	**600**
	140	Electricity, Water and Conservancy		400	**400**
	170	Uniforms and Clothing		1,200	**1,200**
	171	Stationery		—	**200**
	190	Miscellaneous Other Charges		300	**100**
	200	Purchase of Replacement Transport (Aircraft) ..		150,000	**266,154***
	220	Purchase of Stores, Plant and Equipment ..		300	**300**
	230	Training		—	**10,000**
	250	Maintenance of Plant and Equipment		50	**100**
		Gross Expenditure	K£	315,907	**446,014**
		Appropriations in Aid			
	609	Police Airwing Hire of Aircraft		45,000	**50,000**
		Net Expenditure	K£	270,907	**396,014**
108		**108—Quartermaster**			
	000	Personal Emoluments		33,000	**89,571**
	040	Gratuities and Pensions Contributions		705	**—**
	050	House Allowances		4,688	**4,647**
	080	Passages and Leave Expenses		400	**400**
	110	Travelling and Accommodation Expenses ..		1,200	**1,200**
	120	Postal and Telecommunication Expenses ..		500	**500**
	170	Uniforms and Clothing		1,200	**1,200**
	171	Stationery		400	**400**
	190	Miscellaneous Other Charges		300	**300**
	220	Purchase of Stores, Plant and Equipment ..		1,500	**1,500**
	250	Maintenance of Stores, Plant and Equipment ..		75	**100**
		Gross Expenditure	K£	43,968	**99,818**
		Appropriations in Aid			
	610	Sale of Stores		12,000	**20,000**
		Net Expenditure	K£	31,968	**79,818**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
		017—Police—(*Contd.*)	K£	K£
109		**109—Force Armourer**		
	000	Personal Emoluments	25,000	**42,715**
	050	House Allowances	3,263	**3,510**
	080	Passages and Leave Expenses	100	**100**
	110	Travelling and Accommodation Expenses ..	800	**800**
	120	Postal and Telecommunication Expenses ..	250	**250**
	170	Uniforms and Clothing	500	**500**
	190	Miscellaneous Other Charges	120	**120**
	220	Purchase of Stores, Plant and Equipment (Arms and Ammunition)	120	**200,000**
	250	Maintenance (Arms and Ammunition) ..	120	**12,500**
		Gross/Net Expenditure .. K£	30,273	**260,495**
110		**110—Central Firearms Bureau**		
	000	Personal Emoluments	10,139	**14,523**
	050	House Allowances	2,650	**2,650**
	080	Passages and Leave Expenses	80	**100**
	100	Transport Operating Expenses	1,300	**1,100**
	110	Travelling and Accommodation Expenses ..	100	**100**
	120	Postal and Telecommunication Expenses ..	1,200	**1,330**
	140	Electricity, Water and Conservancy	290	**290**
	171	Stationery	—	**100**
	190	Miscellaneous Other Charges	50	**50**
	220	Purchase of Stores, Plant and Equipment ..	100	**100**
	250	Maintenance of Stores, Plant and Equipment ..	50	**50**
		Gross/Net Expenditure .. K£	15,959	**20,393**
111		**111—Airport Police Units**		
	000	Personal Emoluments	40,203	**41,723**
	050	House Allowances	2,508	**2,508**
	080	Passages and Leave Expenses	700	**900**
	100	Transport Operating Expenses	1,500	**2,000**
	110	Travelling and Accommodation Expenses ..	3,200	**3,200**
	120	Postal and Telecommunication Expenses ..	—	**300**
	140	Electricity, Water and Conservancy	—	**300**
	160	Food and Rations..	500	**500**
	170	Uniforms and Clothing	1,000	**2,000**
	171	Stationery	300	**300**
	180	Hiring, Rents and Rates	25,480	**26,000**
	190	Miscellaneous Other Charges	500	**500**
	220	Purchase of Stores, Plant and Equipment ..	1,300	**10,000**
	250	Maintenance of Stores, Plant and Equipment ..	300	**1,000**
		Gross/Net Expenditure .. K£	77,491	**91,231**
		Net Total 017—Police .. K£	11,361,372	**11,704,144**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		018—Government Chemist		
113		**113—Government Chemist**		
	000	Personal Emoluments	58,345	**96,236**
	050	House Allowances	8,200	**8,200**
	080	Passages and Leave Expenses	400	**400**
	100	Transport Operating Expenses	500	**1,000**
	110	Travelling and Accommodation Expenses ..	850	**1,000**
	120	Postal and Telecommunication Expenses ..	900	**1,500**
	140	Electricity, Water and Conservancy	2,500	**3,500**
	170	Stationery	300	**500**
	172	Uniforms and Clothing	400	**600**
	190	Miscellaneous Other Charges	6,000	**15,000**
	210	Additional Transport	3,300	**3,950***
	220	Purchase of Plant and Equipment	25,000	**25,000**
	250	Maintenance of Administration Stations ..	—	**1,500**
	260	Maintenance of Plant and Equipment	300	**600**
		GROSS EXPENDITURE .. .. K£	106,995	**158,986**
		Appropriations in Aid		
	600	Sale of Goods and Services	2,500	**5,000**
		NET TOTAL 013—GOVERNMENT CHEMIST .. .. .. K£	104,495	**153,986**
		NET TOTAL VOTE R1—OFFICE OF THE PRESIDENT .. .. .. K£	22,596,000	**23,463,600**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		010—General Administration			
		001—Headquarters Services			
1	1	Minister (K£4,200)*			4,200
1	1	Assistant Minister (K£3,000)*			3,000
1	1	Permanent Secretary and Head of Civil Service			5,124
3	2	Deputy Permanent Secretaries			8,466
1	1	Inspector Statutory Boards			4,002
1	1	Deputy Inspector Statutory Boards			2,514
1	2	Deputy Secretaries			7,812
1	1	Commissioner			4,740
1	1	Deputy Commissioner			3,540
8	8	Under Secretaries			21,192
1	1	Senior Assistant Commissioner			2,514
9	9	Senior Assistant Secretaries			20,095
9	13	Assistant Commissioners			29,535
12	11	Assistant Secretaries			18,198
11	19	Senior Superintendents			33,995
2	2	Senior Assistant Inspectors Statutory Boards			4,457
2	2	Assistant Inspectors Statutory Boards			3,228
30	61	Superintendents			90,398
1	1	Senior Executive Officer			2,082
1	1	Chief Accountant			2,289
1	1	Chief Personnel Officer			2,901
15	25	Executive Officers			20,594
10	11	Senior Accountants			20,802
168	182	Accountants			132,265
2	2	Senior Personnel Officers			3,696
58	60	Personnel Officers			49,830
10	11	Personal Secretaries			13,109
48	51	Shorthand Typists			26,842
69	69	Receptionists			18,063
1	1	Assistant Switchboard Supervisor			1,044
44	38	Senior Clerical Officers			16,278
38	77	Chief Inspectors			61,372
137	179	Inspectors			109,209
11	41	Senior Sergeants			20,657
95	132	Sergeants			57,482
172	216	Corporals			56,399
333	355	Constables			78,059
236	243	Clerical Officers			72,772
—	1	Assistant Supervisor Office Machines			909
73	84	Copy Typists			24,223
9	9	Key Punch Operators			4,458
11	11	Telephone Operators			4,209
13	13	Drivers			5,039
92	102	Subordinate Staff			25,959
30	30	Translators			10,628
—	—	Allowances			134,820
—	—	Salaries Revision			1,330,000
1,773	2,083	TOTAL	K£	1,000,000	2,573,000
		011—Field Administrative Services			
		005—Provincial and District Administration			
8	8	Provincial Commissioners			37,176
7	7	Senior District Commissioners			22,729
15	15	District Commissioners I			26,857
26	26	District Commissioners II			57,826
50	50	District Officers I			79,310

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		011—Field Administrative Services—(*Contd.*)		
		005—Provincial and District Administration—(*Contd.*)		
70	70	District Officers II		74,452
183	186	District Officers III		194,438
7	7	Executive Officers II		9,098
58	58	Executive Assistants		44,395
9	9	Personal Secretaries		11,426
62	62	Shorthand Typists		40,211
591	599	Chiefs		262,723
2,624	2,627	Assistant Chiefs		1,014,655
1	—	Inspector Mechanic		—
1	—	Foreman Mechanic		—
1	—	Senior Clerical Officer		—
2,035	2,036	Clerical Staff		766,362
165	167	Copy Typists		62,731
48	48	Telephone Operators		19,497
82	82	Building Artisans		25,339
1	—	Typewriter Mechanics		—
8	8	Mechanics		3,178
378	378	Drivers		97,209
2	2	Coxswains		738
2,019	2,046	Subordinate Staff		327,630
—	—	Allowances		159,220
8,451	8,491	TOTAL K£	3,200,000	3,337,200
		006—Lake Kenyatta Settlement Scheme		
2	1	Clerical Officers		369
2	—	Nursery Teachers		—
2	2	Drivers		552
2	2	Carpenters		552
2	2	Masons		552
2	2	Water Pump Attendants		552
3	—	Subordinate Staff		—
—	—	Allowances		100
15	9	TOTAL K£	2,214	2,677
		007—Matuga District Development Centre		
1	1	Principal		1,674
8	7	Lecturers		7,602
—	1	Technical Assistant		804
1	—	Executive Assistant		—
—	1	Accounts Assistant		804
1	1	Clerical Officer		384
—	1	Cateress		369
2	2	Copy Typists		738
1	1	Assistant Housekeeper		594
—	1	Audio-Visual Aids Assistant		369
1	1	Warder		—
1	—	C.D.A./Tutor		—
1	2	Plant Operators		552
2	3	Drivers		861
2	2	Cooks		579
10	20	Subordinate Staff		3,760
—	—	Allowances		100
31	44	TOTAL K£	8,194	19,190

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		011—Field Administrative Services—(*Contd.*)			
		008—Embu District Development Centre			
1	1	Principal			1,674
8	7	Lecturers			7,602
—	1	Technical Assistant			804
1	—	Executive Assistant			—
—	1	Accounts Assistant			804
1	1	Clerical Officer			436
—	1	Cateress			369
2	2	Copy Typists			738
1	1	Assistant Housekeeper			594
1	—	Warder			—
1	—	C.D.A./Tutor			—
1	1	Plant Operator			276
2	3	Drivers			828
2	2	Cooks			552
10	10	Subordinate Staff			1,959
—	—	Allowances			100
31	31	TOTAL	K£	7,918	16,736
		012—Administration Police Service			
		010—Administration Police Training Centre			
		011—Field Administration Police Services			
1	1	Deputy Commandant			1,614
1	1	District Officer			1,398
1	1	Accounts Assistant			804
—	1	Supplies Assistant			804
1	1	Senior Clerical Officer			642
1	1	Clerical Officer			453
1	1	Assistant Housekeeper			642
1	3	Storemen			1,137
4	4	Drivers			1,544
1	1	Senior Sergeant Major			900
11	10	Sergeant Majors			7,275
43	44	Senior Sergeants			21,736
191	192	Sergeants			91,164
703	703	Corporals			176,413
4,446	4,446	Constables			1,189,199
6	6	Cooks			1,845
22	22	Subordinate Staff			5,112
—	—	Allowances			100,110
5,434	5,438	TOTAL	K£	1,525,000	1,602,792
		012—Security of Government Buildings Scheme			
2	2	Clerks			738
2	1	Storemen			369
4	2	Drivers			738
—	1	Senior Sergeant Major			804
1	2	Sergeant Majors			1,188
1	4	Senior Sergeants			1,956
4	8	Sergeants			3,000
15	30	Corporals			6,238
130	260	Constables			54,000
1	1	Copy Typist			276
160	311	TOTAL	K£	35,000	69,307

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		013—Government Press		
		014—Office of the Government Printer		
1	1	Government Printer		3,672
1	1	Chief Superintendent Letterpress		2,010
2	2	Accounts Assistants		1,890
1	1	Personnel Assistant		864
1	1	Shorthand Typists I		642
1	1	Supplies Officer II		1,181
3	3	Supplies Assistants		2,790
1	1	Caretaker		900
1	1	Superintendent Press Engineer		1,794
1	1	Foreman Electrical		1,035
1	2	Inspectors Press Engineers		2,256
1	4	Assistant Inspectors Press Engineers		3,420
1	1	Foreman Press Engineer		1,170
3	3	Senior Superintendents Letterpress		5,310
2	2	Superintendents Composing		5,722
5	5	Assistant Superintendents Composing		14,761
65	65	Senior Compositors		38,472
1	1	Superintendent Pressroom		1,794
1	1	Assistant Superintendent Pressroom		1,266
16	22	Senior Machine Operators		12,963
2	2	Superintendents Bindery		3,414
1	1	Assistant Superintendent Bindery		1,181
12	12	Senior Bookbinders		7,488
1	1	Senior Superintendent Lithography		1,614
1	1	Superintendent Lithography		1,212
2	2	Assistant Superintendents Lithographers		2,555
22	22	Senior Lithographers		13,660
1	1	Senior Clerical Officer		594
18	21	Clerical Staff		6,533
3	3	Copy Typists I and II		1,140
17	20	Storemen I, II and III		8,088
1	1	Telephone Operator II		354
1	1	Artisan Building II		399
9	8	Press Mechanics, I, IIB and II		4,441
3	3	Drivers II and III		1,014
52	57	Compositors I, IIB and III		19,152
49	54	Machine Operators		18,762
63	64	Bookbinders I, IIB and III		21,574
32	32	Lithographers I and IIB		16,774
65	101	Subordinate Staff		17,379
—	—	Allowances		15,400
464	526	TOTAL K£	230,000	266,640
		014—Kenyatta Conference Centre		
		017—Kenyatta Conference Centre, Nairobi		
1	1	Director		2,604
1	1	Deputy Director		2,010
1	1	Administrative Officer		1,446
2	2	Accountants		2,172
1	1	Supplies Assistant		918
1	1	Executive Officer		1,170
3	3	Shorthand Typists		3,021

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		014—Kenyatta Conference Centre—(*Contd.*)			
		017—Kenyatta Conference Centre, Nairobi—(*Contd.*)			
4	4	Copy Typists			1,840
1	1	Conference Officer			1,614
1	1	Information Officer			1,086
1	1	Liaison Officer			1,086
1	1	Telephone Exchange Supervisor			936
1	—	Senior Telephone Operator			—
10	11	Telephone Operators			4,416
2	2	Telex Operators			681
2	—	Senior Clerical Officers			—
5	7	Clerical Staff			3,300
1	1	Library Assistant			369
1	1	Receptionist Officer			1,128
4	4	Receptionist Assistants			1,956
1	1	Security Officer			1,212
2	2	Assistant Security Officers			1,608
1	1	Caretaker			804
4	4	Drivers			1,500
4	5	Storemen			2,050
5	5	Artisans			1,608
34	34	Commissionaires			10,412
1	1	Electrical Engineer			1,614
5	5	Electrical Wiremen			1,804
5	5	Electrical Technicians			1,805
7	—	Cleaners—Overseers			—
125	132	Subordinate Staff			32,723
	—	Allowances			4,400
238	239	TOTAL	K£	92,575	93,293
		016—National Environment			
		019—National Environment Secretariat			
1	1	Director			4,194
1	1	Deputy Director			2,847
1	1	Assistant Secretary (Legal)			1,350
2	2	Ecologists			3,359
1	1	Economist			3,453
1	1	Statistician			1,350
1	1	Physical Planner			1,704
1	1	Biochemist			1,350
1	1	Physicist			1,350
1	—	Information Officer			—
—	1	Education Officer			1,446
1	1	Personal Secretary			1,086
3	3	Shorthand Typists			2,521
1	1	Copy Typist			369
3	3	Clerical Officers			1,210
1	1	Driver			312
2	2	Subordinate Staff			443
—	—	Allowances			150
22	22	TOTAL	K£	24,485	28,494

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		017—Police		
		085—Office of the Commissioner of Police		
1	1	Commissioner of Police		4,428
2	2	Senior Assistant Commissioners of Police		5,707
3	3	Assistant Commissioners of Police		6,705
3	2	Senior Superintendents of Police		5,583
—	8	Superintendents of Police		12,912
—	1	Chief Inspector of Police		1,446
6	6	Inspectors of Police		6,336
2	—	Sergeants		—
24	1	Police Constables		324
1	1	Administrative Secretary		2,604
1	1	Executive Officer I		1,446
1	2	Executive Officers II		2,711
3	4	Executive Assistants		3,837
1	1	Personal Secretary		1,170
6	6	Shorthand Typists		4,482
25	37	Clerical Officers		16,705
7	12	Copy Typists		5,661
3	3	Telephone Operators		1,511
40	57	Subordinate Staff		14,489
—	—	Allowances		7,237
129	148	TOTAL K£	210,144	105,294
		086—Kenya Police Training College—Kiganjo		
1	1	Senior Assistant Commissioner of Police		3,036
2	2	Assistant Commissioners of Police		4,290
2	2	Senior Superintendents of Police		3,348
8	8	Superintendents of Police		11,772
11	11	Chief Inspectors of Police		14,340
41	40	Inspectors of Police		37,139
1	1	Senior Sergeant		642
42	41	Sergeants		17,942
59	59	Corporals		19,545
440	434	Police Constables		129,897
2	2	Graduate Teachers		2,760
6	6	Teachers		6,948
1	1	Accountant II		1,128
2	2	Executive Assistants		1,761
1	1	Housekeeper		972
1	1	Shorthand Typist		744
1	1	Copy Typist		531
2	3	Assistant Housekeepers		2,046
1	1	Library Assistant		864
9	9	Clerical Officers		5,157
1	1	Telephone Operator		618
1	1	Artisan		834
—	2	Plant Operators		552
2	5	Cooks		1,986
91	90	Subordinate Staff		23,643
—	—	Allowances		10,753
728	725	TOTAL K£	240,000	303,248

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		017—Police—(*Contd.*)		
		087—C.I.D. Training School—Nairobi South		
1	1	Assistant Commissioner of Police		2,082
—	1	Senior Superintendent of Police		1,614
2	2	Superintendents of Police		2,868
3	3	Chief Inspectors		3,530
2	3	Inspectors of Police		2,778
2	2	Shorthand Typists		1,788
3	3	Clerical Officers		1,399
1	1	Telephone Operator		399
2	4	Cooks		1,506
1	2	Assistant Housekeepers		1,236
1	1	Clinical Assistant		834
1	1	Dresser		237
2	5	Subordinate Staff		1,320
—	—	Allowances		945
21	29	TOTAL K£	5,000	22,536
		088—G.S.U. Training School—Embakasi		
—	1	Assistant Commissioner of Police		2,010
1	1	Senior Superintendent of Police		1,614
1	1	Superintendent of Police		1,470
2	3	Chief Inspectors of Police		3,713
—	5	Inspectors of Police		4,662
1	1	Senior Sergeants		642
9	9	Sergeants		4,368
9	9	Corporals		3,591
17	17	Police Constables		5,085
—	1	Kitchen Assistant I		219
—	4	Cooks		1,383
—	1	Assistant Housekeeper		594
—	—	Allowances		6,000
40	53	TOTAL K£	55,000	35,351
		089—Other Training		
24	20	Superintendents of Police		27,000
30	27	Inspectors of Police		21,708
1	1	Corporal		384
6	6	Police Constables		1,908
61	54	TOTAL K£	15,060	51,000
		091—Provincial Administrative Services		
6	6	Senior Assistant Commissioners of Police		17,593
7	7	Assistant Commissioners of Police		15,853
5	5	Senior Superintendents of Police		10,410
9	9	Superintendents of Police		15,450
3	—	Chief Inspectors of Police		—
7	8	Inspectors of Police		8,325
1	1	Sergeant		510
2	4	Corporals		1,596
9	15	Police Constables		4,640
6	6	Executive Officers II		7,656

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		017—Police—(*Contd.*)			
		091—Provincial Administrative Services—(*Contd.*)			
—	9	Executive Assistants			8,825
—	9	Shorthand Typists			8,610
—	24	Copy Typists			10,624
—	44	Clerical Officers			19,174
—	5	Telephone Operators			2,529
—	6	Artisans			3,157
—	121	Subordinate Staff			32,972
—	—	Allowances			14,146
55	279	TOTAL	K£	978,000	182,070
		092—Divisional and Field Services			
2	5	Senior Superintendents of Police			9,252
38	37	Superintendents of Police			59,933
75	86	Chief Inspectors of Police			113,976
291	310	Inspectors of Police			310,472
71	87	Senior Sergeants			52,060
288	259	Sergeants			129,270
722	778	Corporals			295,994
5,655	5,815	Police Constables			1,765,106
24	18	Executive Assistants			17,650
9	—	Shorthand Typists			—
52	24	Copy Typists			10,624
173	124	Clerical Officers			64,229
6	5	Telephone Operators			2,529
6	—	Artisans			—
438	347	Subordinate Staff			84,203
—	—	Allowances			180,000
7,850	7,895	TOTAL	K£	3,444,199	3,095,298
		093—Traffic Section			
1	1	Assistant Commissioner of Police			2,559
1	1	Senior Superintendent of Police			2,082
10	7	Superintendents of Police			12,230
12	18	Chief Inspectors of Police			22,789
79	50	Inspectors of Police			47,416
1	—	Senior Sergeants			—
20	7	Sergeants			2,799
41	21	Corporals			9,901
252	118	Police Constables			44,584
1	1	Senior Superintendent Mechanical			2,082
6	6	Superintendents Mechanical			9,912
14	14	Senior Inspectors Mechanical			18,070
13	9	Driving Test Examiners			12,700
2	2	Inspectors Mechanical			1,668
—	1	Shorthand Typist			666
2	2	Copy Typists			920
1	1	Senior Clerical Officer			618
5	6	Clerical Officers			2,790
1	1	Telephone Operator			510
14	16	Subordinate Staff			4,336
—	—	Allowances			2,702
476	282	TOTAL	K£	103,000	201,334

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		017—Police—(*Contd.*)			
		094—Presidential Unit			
—	1	Senior Assistant Commissioner of Police			2,883
1	—	Assistant Commissioner of Police			—
5	2	Senior Superintendents of Police			3,468
2	2	Superintendents of Police			2,820
4	3	Chief Inspectors of Police			3,929
9	10	Inspectors of Police			8,946
37	—	Senior Sergeants			—
6	10	Sergeants			4,830
16	21	Corporals			8,379
81	101	Police Constables			33,114
1	1	Executive Assistant			1,086
1	1	Copy Typist			531
—	—	Allowances			22,892
163	152	TOTAL	K£	150,000	92,878
		095—Police Nairobi Area			
1	1	Senior Assistant Commissioner of Police			2,982
1	1	Assistant Commissioner of Police			2,244
3	4	Senior Superintendents of Police			7,083
12	14	Superintendents of Police			21,110
32	35	Chief Inspectors of Police			46,098
128	164	Inspectors of Police			161,553
27	28	Senior Sergeants			16,920
66	76	Sergeants			40,209
176	183	Corporals			80,242
1,223	1,285	Police Constables			403,668
1	1	Executive Officer II			1,265
2	2	Executive Assistants			2,172
1	1	Supplies Officer II			1,398
1	1	Shorthand Typist			834
9	9	Copy Typists			4,348
33	33	Clerical Officers			16,106
2	2	Telephone Operators			1,217
66	66	Subordinate Staff			17,481
—	—	Allowances			105,544
1,784	1,906	TOTAL	K£	1,070,000	932,474
		098—C.I.D. Headquarters Administrative Services			
1	1	Senior Assistant Commissioner of Police			2,820
1	1	Assistant Commissioner of Police			2,581
4	1	Senior Superintendents of Police			1,746
1	1	Superintendent of Police			1,554
1	1	Executive Officer II			1,128
5	5	Executive Assistants			4,911
1	1	Accountant II			1,128
1	1	Personnel Assistant			1,086
5	5	Shorthand Typists			4,534
11	22	Copy Typists			8,956
9	9	Clerical Officers			4,071
1	1	Telephone Operator			599
39	39	Subordinate Staff			10,384
—	—	Allowances			10,306
80	88	TOTAL	K£	133,823	55,804

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		017—Police—(*Contd.*)			
		099—C.I.D. General Investigation			
5	5	Assistant Commissioners of Police			**10,914**
4	9	Senior Superintendents of Police			**16,776**
14	5	Superintendents of Police			**7,194**
30	37	Chief Inspectors of Police			**45,942**
75	125	Inspectors of Police			**118,459**
12	22	Senior Sergeants of Police			**11,892**
33	61	Sergeants of Police			**26,825**
83	177	Corporals			**59,252**
12	92	Constables of Police			**30,111**
35	34	Clerical Officers			**14,695**
20	9	Copy Typists			**3,687**
1	1	Photographer I			**1,734**
1	1	Photographer II			**1,285**
1	—	Photographer III			—
1	1	Principal Criminal Registrar			**2,010**
1	4	Finger Print Officers II			**4,607**
7	8	Senior Finger Print Assistants			**7,597**
1	1	Document Examiner			**2,064**
1	2	Senior Photographic Assistants			**1,638**
5	8	Photographic Assistants			**3,770**
32	41	Finger Print Assistants			**26,104**
1	1	Criminal Registrar			**1,629**
—	—	Allowances			**4,700**
375	644	TOTAL	K£	30,211	**402,885**
		100—C.I.D. Other Specialized Units			
3	4	Senior Superintendents of Police			**7,608**
7	13	Superintendents of Police			**20,010**
20	17	Chief Inspectors of Police			**22,014**
70	23	Inspectors of Police			**22,255**
5	3	Senior Sergeants			**1,740**
34	11	Sergeants			**5,090**
120	17	Corporals			**5,763**
135	62	Constables			**21,018**
1	1	Ballistic Expert			**2,539**
1	1	Ballistic Examiner			**1,398**
—	1	Senior Ballistic Officer			**1,674**
—	—	Allowances			**2,102**
396	153	TOTAL	K£	73,247	**113,211**
		101—Stock Theft Unit			
1	1	Senior Superintendent of Police			**1,866**
1	1	Superintendent of Police			**1,614**
9	9	Chief Inspectors of Police			**14,670**
14	14	Inspectors of Police			**13,343**
9	11	Sergeants			**5,187**
21	24	Corporals			**9,347**
119	160	Police Constables			**51,123**
3	3	Clerical Officers			**1,473**
21	21	Subordinate Staff			**5,028**
—	—	Allowances			**10,870**
198	244	TOTAL	K£	107,620	**114,521**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		017—Police—(*Contd.*)			
		102—G.S.U. Headquarters Services			
1	1	Senior Assistant Commissioner of Police			3,036
1	1	Assistant Commissioner of Police			2,082
1	6	Senior Superintendents of Police			11,286
1	2	Superintendents of Police			3,168
—	3	Chief Inspectors of Police			3,750
2	6	Inspectors of Police			5,618
1	38	Senior Sergeants			24,728
3	3	Sergeants			1,593
4	11	Corporals			3,897
49	87	Police Constables			25,378
2	2	Executive Assistants			1,920
1	1	Shorthand Typist			834
5	5	Copy Typists			3,472
1	1	Tailor			417
7	7	Clerical Officers			3,502
26	26	Subordinate Staff			6,734
—	—	Allowances			13,921
105	200	TOTAL	K£	114,786	115,336
		103—G.S.U. Field Services			
3	1	Superintendents of Police			1,446
13	11	Chief Inspectors of Police			13,368
48	48	Inspectors of Police			46,878
3	3	Senior Sergeants			1,998
42	40	Sergeants			21,240
116	112	Corporals			44,133
1,034	1,010	Police Constables			300,766
—	—	Allowances			71,001
1,259	1,225	TOTAL	K£	537,104	500,830
		104—Railways and Harbours Police			
1	1	Assistant Commissioner of Police			2,649
1	1	Senior Superintendent of Police			1,674
3	4	Superintendents of Police			6,888
10	10	Chief Inspectors of Police			13,162
35	35	Inspectors of Police			34,386
3	3	Senior Sergeants			1,677
29	29	Sergeants			14,468
82	82	Corporals			32,343
526	526	Police Constables			161,122
1	1	Executive Assistant			981
1	1	Shorthand Typist			909
2	2	Copy Typists			930
7	7	Clerical Officers			3,522
5	5	Subordinate Staff			1,298
—	—	Allowances			17,417
706	707	TOTAL	K£	268,553	293,426

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		017—Police—(*Contd.*)			
		105—Telecommunications Branch			
1	1	Senior Superintendent of Police			1,764
5	4	Chief Inspectors of Police			5,239
7	7	Inspectors of Police			6,846
4	4	Senior Sergeants			2,436
16	16	Sergeants			8,052
68	68	Corporals of Police			25,830
258	258	Police Constables			85,440
1	1	Chief Signals Officer			2,244
6	6	Telecommunication Engineers			13,081
9	9	Senior Assistant Telecommunication Engineers			15,903
20	20	Assistant Telecommunication Engineers I			26,780
44	54	Assistant Telecommunication Engineers II			49,365
1	1	Executive Assistant			1,086
14	14	Senior Telecommunication Technicians			12,432
21	21	Telecommunication Technicians I/II/III			17,028
1	1	Supplies Officer II			1,398
1	1	Supplies Assistant			834
1	1	Shorthand Typist			834
2	2	Copy Typists			798
1	1	Draughtsman			936
5	5	Clerical Officers			2,730
17	17	Storemen			8,672
4	4	Subordinate Staff			1,224
—	—	Allowances			2,663
507	516	TOTAL	K£	101,000	293,615
		106—Motor Transport Branch			
1	1	Senior Superintendent of Police			1,734
1	2	Superintendents of Police			2,796
5	4	Chief Inspectors of Police			5,261
16	16	Inspectors of Police			15,354
3	2	Senior Sergeants			1,244
43	43	Sergeants			21,396
121	119	Corporals of Police			45,067
1,136	1,136	Police Constables			368,064
1	1	Superintendent Mechanical Engineer			2,357
2	2	Senior Superintendents Mechanical			3,876
13	13	Superintendents Mechanical			22,134
13	16	Senior Inspectors Mechanical			20,522
60	70	Inspectors Mechanical			69,820
3	3	Assistant Engineers			4,242
1	1	Shorthand Typist			834
1	1	Supplies Officer I			1,398
1	1	Supplies Officer II			1,285
11	11	Supplies Assistants			11,190
115	115	Mechanics Grade I			84,987
194	194	Mechanics Grade II/III			80,306
3	3	Executive Assistants			3,144
16	16	Artisans			10,392
28	28	Clerical Officers			13,474
3	3	Copy Typists			1,164
34	34	Storemen			20,112
106	106	Subordinate Staff			26,876
—	—	Allowances			12,500
1,931	1,941	TOTAL	K£	215,800	851,529

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		017—Police—(*Contd.*)			
		107—Police Airwing			
1	1	Assistant Commissioner of Police			2,190
4	7	Senior Superintendents of Police			9,780
12	9	Superintendents of Police			25,662
5	5	Chief Inspectors of Police			6,361
1	1	Clerical Officer			594
1	1	Copy Typist			404
8	8	Subordinate Staff			2,141
—	—	Allowances			5,578
32	32	TOTAL	K£	26,395	52,710
		108—Quartermaster			
1	1	Assistant Commissioner of Police			2,379
1	1	Senior Superintendent of Police			1,764
6	6	Superintendents of Police			10,368
1	1	Inspector of Police			834
1	1	Supplies Officer I			1,446
3	2	Supplies Officers II			2,472
13	13	Supplies Assistants			12,254
1	1	Executive Assistant			1,086
1	1	Shorthand Typist			954
7	7	Artisans			4,423
5	5	Tailors			2,909
6	6	Clerical Officers			3,018
2	2	Copy Typists			1,062
63	62	Storemen			29,642
40	40	Subordinate Staff			12,960
—	—	Allowances			2,000
151	149	TOTAL	K£	33,000	89,571
		109—Force Armourer			
—	1	Chief Armourer			1,614
1	1	Deputy Force Armourer			1,734
6	6	Senior Armourers			7,638
12	12	Armourers			10,909
26	25	Assistant Armourers			20,220
—	—	Allowances			600
45	45	TOTAL	K£	25,000	42,715
		110—Central Firearms Bureau			
1	1	Superintendent of Police			1,644
1	1	Chief Inspector of Police			1,170
4	4	Inspectors of Police			3,926
1	1	Executive Assistant			1,086
—	10	Clerical Officers			4,768
—	2	Copy Typists			1,083
—	1	Subordiate Staff			246
—	—	Allowances			600
7	20	TOTAL	K£	10,139	14,523

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		017—Police—(*Contd.*)			
		110—Airport Police Units			
1	1	Senior Superintendent of Police			1,734
—	1	Superintendent of Police			1,398
2	2	Chief Inspectors of Police			2,329
6	16	Inspectors of Police			14,790
1	1	Senior Sergeant			642
2	3	Sergeants			1,459
4	7	Corporals			2,793
58	48	Police Constables			14,102
—	2	Clerical Officers			738
—	2	Copy Typists			738
—	—	Allowances			1,000
74	83	TOTAL	K£	40,203	41,723
		018—Government Chemist			
		113—Government Chemist			
1	1	Government Chemist			3,540
1	1	Assistant Government Chemist			2,820
1	2	Executive Assistants			1,749
1	1	Personal Secretary			1,128
—	2	Senior Analysts			4,020
1	11	Analysts			13,794
34	43	Laboratory Technologists			54,878
3	5	Clerical Officers			2,016
1	2	Shorthand Typists			1,320
2	5	Copy Typists			2,086
7	7	Laboratory Assistants			4,014
9	17	Subordinate Staff			4,271
—	—	Allowances—Gratuity			600
61	97	TOTAL	K£	58,345	96,236

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters Services	13	163	2	1	—	179
Provincial and District Administration	15	332	79	12	2	440
Administration Police Services	—	3	3	—	—	6
Government Press	—	—	1	—	—	1
Kenyatta Conference Centre	3	1	—	—	—	4
National Environment Secretariat	1	—	—	—	—	1
Police	7	1,040	338	98	157	1,640
TOTAL	39	1,539	423	111	159	2,271

VOTE R2—THE STATE HOUSE

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the State Houses at Nairobi, Mombasa and Nakuru and State Lodges at Sagana, Eldoret and Kisumu, and expenses of the President's household.

Two hundred and seventy-seven thousand, eight hundred pounds (K£277,800)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
020—STATE HOUSES AND LODGES K£	293,000	277,830	30	**277,800**

For details see Appendix I

VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT

The net estimate of the Directorate of Personnel Management for 1977/78 amounts to K£1,786,300 as compared with K£1,820,657 for 1976/77, reflecting a net decrease of K£34,357. The decrease is due mainly to the transfer of funds for Government Secretarial Colleges at Mombasa and Nairobi from this vote to Vote R24, Ministry of Education.

VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Directorate of Personnel Management, training institutions, departmental training schemes and industrial training levy.

One million, seven hundred and eighty-six thousand, three hundred pounds (K£1,786,300)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
030—GENERAL ADMINISTRATON ..	145,372	188,771	—	**188,771**
031—TRAINING	1,675,285	2,074,731	477,202	**1,597,529**
TOTAL VOTE R3—DIRECTORATE OF PERSONNEL MANAGEMENT.. K£	1,820,657	2,263,502	477,202	**1,786,300**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE DIRECTORATE OF PERSONNEL MANAGEMENT

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		030—General Administration		
025		**025—Headquarters Administrative Services**		
	000	Personal Emoluments	115,772	**157,074**
	040	Gratuity and Pension Contribution	2,552	**2,246**
	050	House Allowances	18,798	**18,900**
	060	Other Personal Allowances	—	**1**
	080	Passages and Leave Travel Expenses	300	**700**
	100	Transport Operating and Maintenance	1,000	**1,200**
	110	Travelling and Accommodation Expenses	6,500	**6,500**
	130	Official Entertainment	100	**100**
	150	Purchase of Stores	1,200	**1,300**
	190	Miscellaneous Other Charges	750	**750**
		GROSS EXPENDITURE K£	146,972	**188,771**
		Appropriations in Aid		
	600	Sales of Goods and Services	1,600	—
		NET TOTAL 030—GENERAL ADMINISTRATION K£	145,372	**188,771**
		031—Training		
027		**027—Kenya Institute of Administration**		
	000	Personal Emoluments	233,059	**234,942**
	040	Gratuity and Pension Contribution	4,950	**6,845**
	050	House Allowances	19,320	**18,000**
	060	Other Personal Allowances	—	**1**
	080	Passages and Leave Expenses	2,372	**2,244**
	100	Transport Operating and Maintenance	7,000	**7,900**
	110	Travelling and Accommodation Expenses	4,000	**4,000**
	120	Postal and Telecommunication Expenses	3,700	**3,800**
	130	Official Entertainment	150	**150**
	140	Electricity, Water and Conservancy	20,500	**23,555**
	150	Purchase of Stores for production	2,660	**2,740**
	160	Food and Rations	38,000	**40,000**
	170	Other Consumable Expenses	6,500	**7,000**
	180	Rent and Rates	4,800	**4,800**
	190	Miscellaneous Other Charges	4,640	**4,800**
	220	Other Equipment	4,480	**1,000**
	250	Maintenance of Temporary Buildings	300	**1,200**
		GROSS EXPENDITURE K£	356,431	**362,977**
		Appropriations in Aid		
	600	Sale of Goods and Services	91,600	**91,601**
		NET EXPENDITURE K£	264,831	**271,376**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		031—Training—(*Contd.*)		
028		**028—Government Training Institute, Maseno**		
	000	Personal Emoluments	56,311	**64,228**
	040	Gratuity and Pension Contribution	519	**465**
	050	House Allowances	2,410	**2,000**
	060	Other Personal Allowances	—	**1**
	080	Passages and Leave Travel Expenses	202	**208**
	100	Transport Operating and Maintenance	2,400	**2,472**
	110	Travelling and Accommodation Expenses	1,490	**1,535**
	120	Postal and Telecommunication Expenses	910	**800**
	130	Official Entertainment	55	**55**
	140	Electricity, Water and Conservancy	3,505	**3,600**
	150	Purchase of Materials	700	**700**
	160	Food and Rations	13,000	**13,390**
	170	Other Consumable Expenses	3,000	**3,000**
	190	Miscellaneous Other Charges	3,250	**3,300**
	200	Replacement of Transport	—	**1**
	220	Other Equipment	1,000	**1,000**
	250	Maintenance of Temporary Buildings	535	**500**
		GROSS EXPENDITURE K£	89,287	**97,255**
		Appropriations in Aid		
	600	Sale of Goods and Services	11,000	**11,600**
		NET EXPENDITURE K£	78,287	**85,655**
029		**029—Government Secretarial College, Nairobi**		
	000 to 250	GROSS EXPENDITURE K£	155,323	—*
		Appropriations in Aid		
	600	Sale of Goods and Services	47,352	—
		NET EXPENDITURE K£	107,971	—
030		**030—Government Secretarial College, Mombasa**		
	000 to 250	GROSS EXPENDITURE K£	130,570	—*
		Appropriations in Aid		
	600	Sale of Goods and Services	28,992	—
		NET EXPENDITURE K£	101,578	—

*Transferred to Vote R24.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		031—Training—(*Contd.*)			
031		**031—Departmental Pre-Service Training**			
	000	Personal Emoluments		126,087	**28,375**
	050	House Allowances		31,380	**6,353**
	060	Other Personal Allowances		—	**1**
	110	Travelling and Accommodation Expenses ..		2,550	**2,700**
	170	Other Consumable Expenses (Stationery) ..		3,160	**3,720**
	171	Incidental Expenses		3,865	**4,930**
	192	Allowance to Students		682,935	**924,762**
	193	Vacational Employment		1,000	**1,000**
	194	Dutch Regional Fellowships		11,000	**11,460**
	195	Tuition and Examination Fees		466,614	**490,783**
	196	Training Levy		8,280	**8,280**
	220	Other Equipment		1,650	**1,672**
		Gross Expenditure	K£	1,338,521	**1,484,036**
		Appropriations in Aid			
	600	Sale of Goods and Services		287,938	**299,001**
		Net Expenditure	K£	1,050,583	**1,185,035**
032		**032—Departmental In-Service Training**			
	000	Personal Emoluments		30,825	**17,584**
	050	House Allowances		2,529	**2,680**
	060	Other Personal Allowances		—	**1**
	110	Travelling and Accommodation Expenses ..		4,800	**4,800**
	191	Incidental Expenses		1	**800**
	192	Clerical Training		3,000	**3,000**
	193	Secretarial Training		5,500	**5,500**
	194	Professional and Technical Scholarships ..		67,625	**74,008**
	195	Courses of Instruction		9,000	**9,000**
	196	Maintenance Allowances		3,000	**3,000**
	197	Outfit Allowances		2,160	**3,080**
	198	50% Examination Grants		500	**1,000**
	199	Transport of Students Returning from Abroad		5,000	**3,000**
	220	Other Equipment		95	**10**
	300	Grants to KASNEB		3,000	**3,000**
		Gross Expenditure	K£	137,035	**130,463**
		Appropriations in Aid			
	600	Sale of Goods and Services		65,000	**75,000**
		Net Expenditure	K£	72,035	**55,463**
		Net Total 031—Training ..	K£	1,675,285	**1,597,529**
		Net Total Vote R3—Directorate of Personnel Management ..	K£	1,820,657	**1,786,300**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		030—General Administration		
		025—Headquarters Administrative Services		
1	1	Permanent Secretary/Director of Personnel		4,764
3	2	Deputy Secretaries		6,948
3	4	Under Secretaries		10,956
1	1	Senior Asst. Secretary		2,334
5	5	Chief Staff Development		11,472
4	4	Chief Personnel Officers		9,174
3	3	Chief Management Analysts		6,912
1	1	Planning Officer/Statistician		1,350
4	4	Assistant Secretaries		5,184
5	5	Senior Personnel Officers		6,456
2	2	Senior Management Analysts		4,164
5	5	Senior Staff Development Officers		8,130
8	8	Personnel Officers/Management Analysts		10,158
1	1	Senior Telephone Supervisor		1,614
3	3	Personal Secretaries		3,510
2	2	Executive Officers		2,430
2	2	Executive Assistants		1,608
—	1	Accountant I		1,494
—	1	Accounts Assistant		900
14	14	Shorthand Typists		11,580
2	2	Senior Clerical Officers		1,188
14	14	Clerical Officers		5,898
9	10	Copy Typists		4,323
1	1	Key Punch Operator		417
1	1	Library Assistant		666
3	3	Drivers		1,131
10	10	Subordinate Staff		2,613
—	—	Allowances		700
—	—	Salaries Revision		29,000
107	110	TOTAL K£	115,772	157,074
		031—Training		
		027—Kenya Institute of Administration, Kabete		
1	1	Principal		4,272
1	1	Director of Studies		3,036
1	1	Administrative Secretary		3,036
8	8	Heads of Departments		22,128
1	—	Senior Assistant Secretary		—
16	16	Senior Lecturers		38,832
22	22	Lecturers Grade I		40,200
19	19	Lecturers Grade II		23,766
1	1	Executive Officer Grade I		1,494
1	1	Senior Housekeeper		1,938
1	1	Sports Officer		1,254
1	1	Accountant Grade II		1,350
2	2	Personal Secretaries		2,244
2	2	Executive Assistants		1,986
1	1	Accounts Assistant		900
2	2	Library Assistants		2,172
1	1	Supplies Assistant		900

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		031—Training—(*Contd.*)		
		027—Kenya Institute of Administration, Kabete—(*Contd.*)		
1	1	Technical Assistant		972
1	1	Graphic Artist		1,008
1	1	Graph Artist Assistant		666
3	3	Housekeepers Grade I		3,102
7	6	Housekeepers Grade II		4,536
1	2	Assistant Housekeepers		960
9	9	Shorthand Typists		6,492
13	13	Copy Typists		5,649
5	5	Artisans		2,388
3	3	Storemen		1,053
1	1	Mechanic		354
2	2	Groundsmen		672
3	3	Telephone Operators		1,387
1	2	Photographic Assistants		1,104
11	11	Clerical Officers		4,785
16	16	Drivers		7,062
8	8	Cooks		3,288
150	153	Subordinate Staff		39,456
—	—	Allowances		500
317	320	TOTAL K£	233,059	234,942
		028—Government Training Institute, Maseno		
1	1	Principal		2,820
1	1	Vice-Principal		2,154
4	2	Heads of Department		4,020
—	4	Lecturers Grade I		7,020
8	8	Lecturers Grade II		11,640
9	7	Lecturers Grade III		7,980
1	1	Bursar/Accountant		1,086
1	1	Accounts Assistant		834
1	1	Sports Officer		1,350
—	1	Senior Library Assistant		1,086
1	1	Library Assistant		594
1	1	Audio-Visual Aids Officer		618
—	1	Clinical Assistant		594
2	2	Shorthand Typists		1,608
2	2	Housekeepers Grade I and II		1,848
1	1	Senior Clerical Officer		642
4	4	Cooks		1,308
2	4	Copy Typists		1,641
6	6	Clerical Officers		2,298
1	1	Telephone Operator		300
—	1	Storeman Grade II		489
4	6	Drivers		2,073
2	2	Artisans		657
37	37	Subordinate Staff		8,568
—	—	Allowances		1,000
89	96	TOTAL K£	56,311	64,228

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		031—Training—(*Contd.*)			
		031—Departmental Pre-Service Training			
		000–Personal Emoluments			
30	30	Agriculture (*a*) Headquarters			—
437	500	(*b*) Egerton College			—
160	230	(*c*) Embu Institute of Agriculture			—
215	230	(*d*) Ahiti			—
160	210	(*e*) Bukura Institute of Agriculture			—
365	365	Ministry of Works			**21,591**
300	300	Water Development			—
63	80	Ministry of Lands and Settlement			—
75	75	Ministry of Co-operative Development			—
28	30	Ministry of Tourism and Wildlife			—
40	40	Ministry of Commerce and Industry			—
62	100	Ministry of Information and Broadcasting			—
55	55	Ministry of Finance and Planning			—
41	41	Office of the President (*a*) Government Press			—
94	107	(*b*) Police			**6,784**
38	108	Ministry of Power and Communications			—
20	25	Ministry of Home Affairs			—
12	12	Ministry of Housing and Social Services			—
28	28	Ministry of Natural Resources			—
—	25	Directorate of Personnel Management			—
2,223	2,591	TOTAL	K£	126,087	**28,375**
		032—Departmental In-Service Training			
		000–Personal Emoluments			
17	44	Ministry of Agriculture			—
12	12	Ministry of Works			—
7	10	Ministry of Water Development			—
10	39	Ministry of Lands and Settlement			—
12	12	Ministry of Tourism and Wildlife			—
29	32	Ministry of Finance and Planning			—
4	4	Office of the President (*a*) Kenyatta Conference Centre			**4,344**
8	17	(*b*) Government Chemist			—
14	21	Ministry of Natural Resources			—
25	25	Directorate of Personnel (*a*) Commercial Teachers			**13,240**
10	80	(*b*) General			—
4	4	Ministry of Housing and Social Services			—
8	8	Ministry Foreign Affairs			—
43	46	Exchequer and Audit Department			—
—	10	National Assembly			—
—	25	Ministry of Information and Broadcasting			—
203	389	TOTAL	K£	30,825	**17,584**

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters	3	—	—	—	—	3
K.I.A. Kabete	2	12	2	1	—	17
Maseno Training Centre ..	1	3	1	1	—	6
TOTAL	6	15	3	2	—	26

VOTE R4—MINISTRY OF FOREIGN AFFAIRS

The net estimate of the Ministry of Foreign Affairs for 1977/78 amounts to K£3,471,900 as compared to K£2,664,400 for 1976/77, reflecting a net increase of K£807,500.

The increase is mainly due to additional expenditure under Sub-Vote 040—General Administration for revision of salaries, increased Bank Charges and Commissions, and a provision of K£150,000 for Disaster Relief. Under Sub-Vote 041—Diplomatic Representation the increase is due to the opening of new missions at Brussels, Jeddah and U.N.E.P. Nairobi, in addition to increased expenditure on Foreign Service Allowances, and Hiring, Rent and Rates as well as raised contributions under Sub-Vote 042—International Organizations.

VOTE R4—MINISTRY OF FOREIGN AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Foreign Affairs, including headquarters administrative services, diplomatic representations and contributions to certain international organizations.

Three million, four hundred and seveny-one thousand, nine hundred pounds (K£3,471,900)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
040—GENERAL ADMINISTRATION ..	513,300	820,306	5,000	**815,306**
041—DIPLOMATIC REPRESENTATION	1,756,460	2,316,404	81,331	**2,235,073**
042—INTERNATIONAL ORGANIZATIONS	394,640	421,521	—	**421,521**
TOTAL VOTE R4—MINISTRY OF FOREIGN AFFAIRS .. .. K£	2,664,400	3,558,231	86,331	**3,471,900**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF FOREIGN AFFAIRS

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		040—General Administration		
043		**043—Headquarters Services**		
	000	Personal Emoluments	179,250	**209,352**
	040	Gratuity and Pension Contribution	—	**4,080**
	050	House Allowances	36,000	**40,000**
	060	Other Personal Allowances	6,858	**6,858**
	080	Passages and Leave Expenses	13,000	**15,000**
	100	Transport Operating Expenses	8,000	**10,000**
	110	Travelling and Accommodation Expenses	48,000	**50,000**
	120	Postal and Telecommunication Expenses	40,000	**45,000**
	130	Cost of Official Entertainment	10,000	**10,000**
	131	State Visits	5,000	**5,000**
	140	Electricity, Water and Conservancy	2,300	**2,300**
	170	Other Consumable Expenses	3,000	**3,000**
	180	Hiring, Rent and Rates	5,500	**7,000**
	186	Expenses of Boards, Committees, Commissions and Conferences	1	**1**
	190	Miscellaneous Other Charges	4,000	**4,000**
	195	Bank Charges and Commissions	120,350	**195,865**
	200	Replacement Transport	16,500	**32,930***
	210	Additional Transport	—	**15,220***
	220	Purchase of Stores, Plant and Equipment	3,000	**3,500**
	250	Maintenance of Buildings, and Insurance	16,180	**—**
	260	Maintenance of Stores and Equipment	1,000	**1,200**
	301	Disaster Relief	1	**150,000**
	500	Increase of Capital—Embassies Float Fund	—	**10,000**
		GROSS TOTAL K£	517,940	**820,306**
		Appropriations in Aid		
	600	Miscellaneous	4,640	**5,000**
		NET TOTAL 040—GENERAL ADMINISTRATION K£	513,300	**815,306**
		041—Diplomatic Representation		
044		**044—New York**		
	000	Personal Emoluments	69,283	**72,268**
	050	House Allowances	450	**490**
	060	Other Personal Allowances	500	**375**
	070	Foreign Service Allowances	49,953	**45,882**
	080	Passages and Leave Expenses	12,000	**8,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		041—Diplomatic Representation—(*Contd.*)			
044		**044—New York**—(*Contd.*)			
	100	Transport Operating Expenses		6,000	**6,300**
	110	Travelling and Accommodation Expenses ..		15,000	**9,760**
	120	Postal and Telecommunication Expenses ..		11,000	**17,000**
	130	Official Entertainment		6,000	**4,000**
	140	Electricity, Water and Conservancy		8,000	**6,400**
	170	Other Consumable Expenses		4,000	**2,100**
	180	Hiring, Rent and Rates		74,202	**67,042**
	190	Miscellaneous Other Charges		10,875	**11,000**
	220	Purchase of Stores, Plant and Equipment ..		2,500	**2,000**
	250	Maintenance of Buildings and Insurance ..		2,700	**300**
	260	Maintenance of Stores and Equipment ..		500	**500**
		Gross Expenditure	K£	272,963	**253,417**
		Appropriations in Aid			
	600	Miscellaneous		22,720	**20,660**
		Net Expenditure ..	K£	250,243	**232,757**
045		**045—Washington**			
	000	Personal Emoluments		79,260	**83,808**
	060	Other Personal Allowances		200	**200**
	070	Foreign Service Allowances		41,955	**54,940**
	080	Passages and Leave Expenses		4,000	**20,424**
	100	Transport Operating Expenses		2,600	**2,400**
	110	Travelling and Accommodation Expenses ..		6,000	**7,000**
	120	Postal and Telecommunication Expenses ..		10,000	**10,000**
	130	Official Entertainment		4,000	**4,000**
	140	Electricity, Water and Conservancy		8,000	**9,000**
	170	Other Consumable Expenses		1,050	**2,000**
	180	Hiring, Rent and Rates		29,868	**39,000**
	190	Miscellaneous Other Charges		4,000	**7,000**
	220	Purchase of Stores, Plant and Equipment ..		1,500	**2,000**
	250	Maintenance of Buildings and Insurance ..		500	**1,000**
	260	Maintenance of Stores and Equipment ..		2,700	**1,000**
		Gross Expenditure	K£	195,633	**243,772**
		Appropriations in Aid			
	600	Miscellaneous		15,000	**17,000**
		Net Expenditure	K£	180,633	**226,772**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
046		**046—London**		
	000	Personal Emoluments	57,639	**54,219**
	060	Other Personal Allowances	200	**100**
	070	Foreign Service Allowances	35,781	**35,682**
	080	Passages and Leave Expenses	3,500	**3,600**
	100	Transport Operating Expenses	2,800	**2,400**
	110	Travelling and Accommodation Expenses ..	7,800	**6,250**
	120	Postal and Telecommunication Expenses ..	10,000	**9,925**
	130	Official Entertainment	4,000	**4,000**
	140	Electricity, Water and Conservancy	7,500	**6,500**
	170	Other Consumable Expenses	1,800	**1,700**
	180	Hiring, Rent and Rates	20,657	**24,143**
	190	Miscellaneous Other Charges	3,000	**3,000**
	220	Purchase of Stores, Plant and Equipment ..	9,500	**2,000**
	250	Maintenance of Buildings and Insurance ..	2,900	**1,000**
	260	Maintenance of Stores and Equipment ..	500	**500**
		GROSS EXPENDITURE .. .. K£	167,577	**155,019**
		Appropriations in Aid		
	600	Miscellaneous	8,000	**17,421**
		NET EXPENDITURE .. .. K£	159,577	**137,598**
047		**047—Moscow**		
	000	Personal Emoluments	30,690	**35,044**
	060	Other Personal Allowances	200	**300**
	070	Foreign Service Allowances	25,838	**46,556**
	080	Passages and Leave Expenses	6,000	**6,500**
	100	Transport Operating Expenses	1,300	**1,500**
	110	Travelling and Accommodation Expenses ..	7,000	**7,000**
	120	Postal and Telecommunication Expenses ..	3,000	**5,000**
	130	Official Entertainment	1,700	**1,700**
	140	Electricity, Water and Conservancy	2,000	**2,400**
	170	Other Consumable Expenses	600	**1,600**
	180	Hiring, Rent and Rates	19,775	**20,575**
	190	Miscellaneous Other Charges	1,400	**3,600**
	220	Purchase of Stores, Plant and Equipment ..	2,500	**3,500**
	250	Maintenance of Buildings and Insurance ..	700	**2,000**
	260	Maintenance of Stores and Equipment ..	300	**500**
		GROSS EXPENDITURE	103,003	**137,775**
		Appropriations in Aid		
	600	Miscellaneous	300	**300**
		NET EXPENDITURE .. .. K£	102,703	**137,475**

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		041—Diplomatic Representation—(*Contd.*)			
048		**048—Addis Ababa**			
	000	Personal Emoluments		24,847	**24,270**
	060	Other Personal Allowances		150	**200**
	070	Foreign Service Allowances		18,246	**23,513**
	080	Passages and Leave Expenses		1,300	**2,580**
	100	Transport Operating Expenses		1,800	**1,800**
	110	Travelling and Accommodation Expenses ..		2,000	**2,515**
	120	Postal and Telecommunication Expenses ..		2,400	**3,400**
	130	Official Entertainment		2,000	**2,000**
	140	Electricity, Water and Conservancy		5,200	**5,500**
	170	Other Consumable Expenses		250	**500**
	180	Hiring, Rent and Rates		4,492	**4,492**
	190	Miscellaneous Other Charges		500	**1,050**
	220	Purchase of Stores, Plant and Equipment ..		1,000	**1,500**
	250	Maintenance of Buildings and Insurance ..		500	**700**
	260	Maintenance of Stores and Equipment ..		300	**300**
		Gross Expenditure	K£	64,985	**74,320**
	600	Miscellaneous		1,700	**1,700**
		Net Expenditure	K£	63,285	**72,620**
049		**049—Bonn**			
	000	Personal Emoluments		50,403	**51,937**
	060	Other Personal Allowances		200	**200**
	070	Foreign Service Allowances		45,000	**48,983**
	080	Passages and Leave Expenses		5,000	**10,982**
	100	Transport Operating Expenses		2,000	**2,500**
	110	Travelling and Accommodation Expenses ..		4,000	**5,700**
	120	Postal and Telecommunication Expenses ..		8,000	**11,550**
	130	Official Entertainment		2,000	**2,000**
	140	Electricity, Water and Conservancy		7,500	**9,000**
	170	Other Consumable Expenses		500	**900**
	180	Hiring, Rent and Rates		42,721	**43,167**
	190	Miscellaneous Other Charges		1,800	**2,600**
	220	Purchase of Stores, Plant and Equipment ..		800	**3,000**
	250	Maintenance of Buildings and Insurance ..		500	**1,000**
	260	Maintenance of Stores and Equipment ..		500	**1,500**
		Gross Expenditure	K£	170,924	**195,019**
		Appropriations in Aid			
	600	Miscellaneous		3,000	**2,750**
		Net Expenditure	K£	167,924	**192,269**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
050		**050—Kinshasa**		
	000	Personal Emoluments	27,000	**21,959**
	060	Other Personal Allowances	200	**350**
	070	Foreign Service Allowances	23,000	**26,306**
	080	Passages and Leave Expenses	2,000	**3,000**
	100	Transport Operating Expenses	2,500	**2,100**
	110	Travelling and Accommodation Expenses ..	3,500	**2,600**
	120	Postal and Telecommunication Expenses ..	2,300	**1,660**
	130	Official Entertainment	1,750	**1,800**
	140	Electricity, Water and Conservancy	1,400	**1,200**
	170	Other Consumable Expenses	350	**350**
	180	Hiring, Rent and Rates	10,110	**7,650**
	190	Miscellaneous Other Charges	1,250	**1,000**
	220	Purchase of Stores, Plant and Equipment ..	1,400	**1,500**
	250	Maintenance of Buildings and Insurance ..	500	**500**
	260	Maintenance of Stores and Equipment ..	500	**500**
		GROSS EXPENDITURE .. .. K£	77,760	**72,475**
		Appropriations in Aid		
	600	Miscellaneous	1,000	**1,000**
		NET EXPENDITURE .. .. K£	76,760	**71,475**
051		**051—Lusaka**		
	000	Personal Emoluments	27,451	**31,534**
	060	Other Personal Allowances	200	**200**
	070	Foreign Service Allowances	24,262	**28,282**
	080	Passages and Leave Expenses	2,000	**2,000**
	100	Transport Operating Expenses	1,300	**1,500**
	110	Travelling and Accommodation Expenses ..	3,614	**4,000**
	120	Postal and Telecommunication Expenses ..	2,400	**2,175**
	130	Official Entertainment	1,600	**1,600**
	140	Electricity, Water and Conservancy	2,500	**2,400**
	170	Other Consumable Expenses	600	**700**
	180	Hiring, Rent and Rates	8,595	**6,675**
	190	Miscellaneous Other Charges	1,000	**1,125**
	220	Purchase of Stores, Plant and Equipment ..	1,100	**1,500**
	250	Maintenance of Buildings and Insurance ..	1,000	**1,000**
	260	Maintenance of Stores and Equipment	500	**800**
		GROSS EXPENDITURE .. .. K£	78,122	**85,491**
		Appropriations in Aid		
	600	Miscellaneous	2,000	**2,000**
		NET EXPENDITURE .. .. K£	76,122	**83,491**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		041—Diplomatic Representation—(*Contd.*)		
052		**052—Paris**		
	000	Personal Emoluments	45,942	**58,049**
	060	Other Personal Allowances	700	**200**
	070	Foreign Service Allowances	45,765	**55,016**
	080	Passages and Leave Expenses	2,500	**3,040**
	100	Transport Operating Expenses	1,000	**1,100**
	110	Travelling and Accommodation Expenses ..	4,550	**4,550**
	120	Postal and Telecommunication Expenses ..	5,800	**6,600**
	130	Official Entertainment	2,000	**2,000**
	140	Electricity, Water and Conservancy	2,250	**3,000**
	170	Other Consumable Expenses	800	**1,000**
	180	Hiring, Rent and Rates	79,350	**100,000**
	190	Miscellaneous Other Charges	2,450	**2,000**
	220	Purchase of Stores, Plant and Equipment ..	6,500	**5,300**
	250	Maintenance of Buildings and Insurance ..	930	**600**
	260	Maintenance of Stores and Equipment ..	500	**500**
		Gross Expenditure .. .. K£	201,037	**242,955**
		Appropriations in Aid		
	600	Miscellaneous	25,300	**15,000**
		Net Expenditure .. .. K£	175,737	**227,955**
053		**053—Mogadiscio**		
	000	Personal Emoluments	25,500	**23,411**
	060	Other Personal Allowances	200	**200**
	070	Foreign Service Allowances	25,000	**33,500**
	080	Passages and Leave Expenses	1,000	**1,700**
	100	Transport Operating Expenses	1,000	**1,500**
	110	Travelling and Accommodation Expenses ..	1,500	**1,500**
	120	Postal and Telecommunication Expenses ..	1,650	**2,000**
	130	Official Entertainment	1,300	**1,500**
	140	Electricity, Water and Conservancy	2,500	**3,000**
	170	Other Consumable Expenses	200	**300**
	180	Hiring, Rent and Rates	21,188	**22,000**
	190	Miscellaneous Other Charges	600	**800**
	220	Purchase of Stores, Plant and Equipment ..	950	**1,000**
	250	Maintenance of Buildings and Insurance ..	100	**200**
	260	Maintenance of Stores and Equipment	250	**300**
		Gross Expenditure .. .. K£	82,938	**92,911**
		Appropriations in Aid		
	600	Miscellaneous	600	**800**
		Net Expenditure	82,338	**92,111**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		041—Diplomatic Representation—(*Contd.*)		
054		**054—New Delhi**		
	000	Personal Emoluments	26,000	**24,789**
	050	House Allowances	—	**384**
	060	Other Personal Allowances	100	**100**
	070	Foreign Service Allowances	15,000	**18,714**
	080	Passages and Leave Expenses	1,100	**3,380**
	100	Transport Operating Expenses	1,500	**1,000**
	110	Travelling and Accommodation Expenses ..	1,500	**2,050**
	120	Postal and Telecommunication Expenses ..	2,610	**2,107**
	130	Official Entertainment	1,200	**1,500**
	140	Electricity, Water and Conservancy	2,300	**1,800**
	170	Other Consumable Expenses	600	**200**
	180	Hiring, Rent and Rates	22,350	**22,800**
	190	Miscellaneous Other Charges	900	**900**
	220	Purchase of Stores, Plant and Equipment ..	800	**875**
	250	Maintenance of Buildings and Insurance ..	150	**300**
	260	Maintenance of Stores and Equipment ..	700	**1,200**
		Gross Expenditure .. .. K£	76,810	**82,099**
		Appropriations in Aid		
	600	Miscellaneous	1,000	**600**
		Net Expenditure .. .. K£	75,810	**81,499**
055		**055—Stockholm**		
	000	Personal Emoluments	41,000	**38,668**
	060	Other Personal Allowances	200	**200**
	070	Foreign Service Allowances	27,626	**35,558**
	080	Passages and Leave Expenses	3,000	**7,519**
	100	Transport Operating Expenses	1,700	**1,500**
	110	Travelling and Accommodation Expenses ..	3,000	**6,000**
	120	Postal and Telecommunication Expenses ..	3,200	**4,600**
	130	Official Entertainment	1,500	**1,500**
	140	Electricity, Water and Conservancy	2,000	**3,000**
	170	Other Consumable Expenses	500	**1,000**
	180	Hiring, Rent and Rates	32,364	**45,228**
	190	Miscellaneous Other Charges	800	**1,575**
	220	Purchase of Stores, Plant and Equipment ..	500	**1,000**
	250	Maintenance of Buildings and Insurance ..	300	**600**
	260	Maintenance of Stores and Equipment ..	250	**350**
		Gross Expenditure .. .. K£	117,940	**148,298**
		Appropriations in Aid		
	600	Miscellaneous	400	**400**
		Net Expenditure .. .. K£	117,540	**147,898**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		041—Diplomatic Representation—(*Contd.*)		
056		**056—Lagos**		
	000	Personal Emoluments	18,092	**22,649**
	060	Other Personal Allowances	200	**150**
	070	Foreign Service Allowances	13,376	**19,020**
	080	Passages and Leave Expenses	2,100	**4,840**
	100	Transport Operating Expenses	1,500	**1,350**
	110	Travelling and Accommodation Expenses ..	3,000	**3,000**
	120	Postal and Telecommunication Expenses ..	950	**1,330**
	130	Official Entertainment	1,200	**1,500**
	140	Electricity, Water and Conservancy	1,800	**2,000**
	170	Other Consumable Expenses	450	**1,000**
	180	Hiring, Rent and Rates	12,800	**1,050**
	190	Miscellaneous Other Charges	600	**1,225**
	220	Purchase of Stores, Plant and Equipment ..	5,500	**3,000**
	250	Maintenance of Buildings and Insurance ..	500	**1,000**
	260	Maintenance of Stores and Equipment ..	200	**800**
		GROSS EXPENDITURE .. .. K£	62,268	**63,914**
		Appropriations in Aid		
	600	Miscellaneous	500	**500**
		NET EXPENDITURE .. .. K£	61,768	**63,414**
057		**057—Cairo**		
	000	Personal Emoluments	18,979	**20,731**
	060	Other Personal Allowances	200	**200**
	070	Foreign Service Allowances	8,422	**12,487**
	080	Passages and Leave Expenses	1,500	**1,500**
	100	Transport Operating Expenses	1,000	**1,500**
	110	Travelling and Accommodation Expenses ..	2,800	**2,800**
	120	Postal and Telecommunication Expenses ..	2,600	**2,800**
	130	Official Entertainment	1,000	**1,000**
	140	Electricity, Water and Conservancy	1,000	**1,200**
	170	Other Consumable Expenses	518	**600**
	180	Hiring, Rent and Rates	20,275	**44,400**
	190	Miscellaneous Other Charges	1,000	**1,800**
	220	Purchase of Stores, Plant and Equipment ..	750	**800**
	250	Maintenance of Buildings and Insurance ..	740	**750**
	260	Maintenance of Stores and Equipment ..	100	**100**
		GROSS EXPENDITURE .. .. K£	60,884	**92,668**
		Appropriations in Aid		
	600	Miscellaneous	1,000	**1,000**
		NET EXPENDITURE .. .. K£	59,884	**91,668**

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		041—Diplomatic Representation—(*Contd.*)			
058		**058—Saudi Arabia**			
	000	Personal Emoluments		—	**21,596**
	060	Other Personal Allowances		—	**150**
	070	Foreign Service Allowances		—	**25,044**
	080	Passages and Leave Expenses		—	**3,000**
	100	Transport Operating Expenses		—	**1,000**
	110	Travelling and Accommodation Expenses ..		6,000	**4,000**
	120	Postal and Telecommunication Expenses ..		—	**3,000**
	130	Official Entertainment		—	**1,500**
	140	Electricity, Water and Conservancy		—	**1,000**
	170	Other Consumable Expenses		—	**1,000**
	180	Hiring, Rent and Rates		—	**109,000**
	190	Miscellaneous Other Charges			**1,000**
	220	Purchase of Stores, Plant and Equipment ..		—	**20,000**
	250	Maintenance of Buildings and Insurance ..		—	**5,000**
	260	Maintenance of Stores and Equipment ..		—	**250**
		Gross Expenditure	K£	6,000	**196,540**
		Appropriations in Aid			
	600	Miscellaneous		—	**150**
		Net Expenditure	K£	6,000	**196,390**
059		**059—Brussels**			
	000	Personal Emoluments		10,382	**22,408**
	060	Other Personal Allowances		140	**300**
	070	Foreign Service Allowances		12,724	**40,112**
	080	Passages and Leave Expenses		2,500	**3,000**
	100	Transport Operating Expenses		500	**1,200**
	110	Travelling and Accommodation Expenses ..		2,500	**3,250**
	120	Postal and Telecommunication Expenses ..		2,000	**6,000**
	130	Official Entertainment		1,000	**1,500**
	140	Electricity, Water and Conservancy		750	**8,000**
	170	Other Consumable Expenses		500	**1,000**
	180	Hiring, Rent and Rates		33,355	**44,210**
	190	Miscellaneous Other Charges		2,685	**3,000**
	210	Additional Transport		3,500	—
	220	Purchase of Stores, Plant and Equipment ..		7,000	**20,000**
	250	Maintenance of Building and Insurance ..		1,000	**1,500**
	260	Maintenance of Stores and Equipment ..		100	**200**
		Gross Expenditure	K£	80,636	**155,680**
		Appropriations in Aid			
	600	Miscellaneous		100	**50**
		Net Expenditure	K£	80,536	**155,630**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
		041—Diplomatic Representation—(*Contd.*)	K£	K£
065		**065—U.N.E.P. Nairobi**		
		Personal Emoluments	4,400	**9,246**
	000	House Allowances	1,900	**4,805**
	050	Other Personal Allowances	150	**150**
	060	Passages and Leave Expenses	—	**150**
	080	Transport Operating Expenses	350	**700**
	100	Travelling and Accommodation Expenses	750	**1,500**
	110	Postal and Telecommunication Expenses	200	**1,000**
	120	Official Entertainment	450	**1,000**
	130	Electricity, Water and Conservancy	350	**800**
	140	Other Consumable Expenses	—	**1,500**
	170	Miscellaneous Other Charges	1,750	**2,000**
	190	Additional Transport	7,800	—
	210	Purchase of Stores, Plant and Equipment	1,500	**1,000**
	220	Maintenance of Stores and Equipment	—	**200**
	260			
		GROSS/NET EXPENDITURE K£	19,600	**24,051**
		NET TOTAL 041—DILPOMATIC REPRESENTATION K£	1,756,460	**2,235,073**
		042—International Organizations		
070		**070—The United Nations Agencies**		
		U.N. Regular Budget	26,200	**28,531**
	360	U.N. Development Programme	32,143	**37,500**
	361	International Labour Organization	10,000	**10,000**
	362	World Health Organization	13,247	**13,247**
	363	Food and Agriculture Organization	6,751	**6,751**
	364	U.N.E.S.C.O.	9,765	**9,765**
	365	U.N. Refugee Fund	361	**361**
	366	International Atomic Energy Agency	6,396	**3,624**
	367	U.N. Institute for Training and Research	715	**715**
	368	U.N. Training and Education Programme	715	**715**
	369	World Food Programme	500	**500**
	370	U.N. Industrial Development Organization	1,430	**1,430**
	371	U.N.I.C.E.F. General Fund	7,000	**7,000**
	372	U.N.I.C.E.F. Local Office Administration Costs	6,000	**6,000**
	373	U.N. Programme on International Law	100	**100**
	374	U.N. Contribution to International Organization (London School of Hygiene and Tropical Medicine)	250	**250**
	375	U.N. Emergency Fund (Middle East)	2,724	**2,724**
	376	I.M.C.O.	820	**820**
	377	U.N.E.P.	13,600	**13,600**
	378	U.N. Information Centre	4,000	**4,000**
	379	U.N. Habitat and Human Settlement Foundation	3,000	**3,000**
	380			
	381	Conference of Plenipotentaries on Mobilization of Resources	—	**8,000**
		NET EXPENDITURE K£	145,717	**158,633**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		042—International Organizations—(*Contd.*)		
071		**071—The Commonwealth**		
	360	The Commonwealth Secretariat Fund	25,612	**25,612**
	361	Commonwealth Technical Assistance Fund ..	20,000	**20,000**
	362	Commonwealth Foundation	5,350	**5,350**
	363	Commonwealth Scientific Committee	962	**1,480**
	364	Commonwealth Sugar Committee	125	**125**
	365	Commonwealth Regional Health Secretariat, Arusha	2,806	**2,806**
	366	Commonwealth Law Society	225	**225**
	367	Commonwealth Institute	1,000	**31,000**
		NET EXPENDITURE .. .. K£	56,080	**86,598**
072		**072—The Organization of African Unity**		
	360	O.A.U. Liberation Council	56,363	**56,363**
	361	O.A.U. Secretariat	73,205	**73,205**
	363	O.A.U. Special Fund for Guinea Bissau ..	17,311	**1**
	364	African Research Centre (CAFRAD)	9,125	**8,125**
	365	O.A.U. Secretariat, Brussels Office	4,425	**4,425**
		NET EXPENDITURE .. .. K£	160,429	**142,119**
073		**073—Other International Organizations**		
	360	Afro-Asian Rural Reconstruction Organization	648	**648**
	361	G.A.T.T.	4,188	**4,188**
	362	International Union for Conservation of Nature	190	**190**
	364	Organization Des International Epizootes ..	1,257	**1,589**
	365	Customs Co-operation Council	2,320	**2,320**
	366	Interpol	5,608	**7,033**
	367	African Institute for Development Planning ..	7,000	**7,000**
	369	International African Institute	100	**100**
	370	International Seed Testing Organization ..	215	**215**
	371	International Sugar Agreement	750	**750**
	372	Boy Scout World Bureau	2,000	**2,000**
	373	Non-Aligned Countries Conference	4,600	**4,600**
	374	Pan-African Congress	1,500	**1,500**
	376	Council for Development of Economics and Social Research in Africa	1,428	**1,428**
	377	International Civil Airports Association ..	610	**610**
		NET EXPENDITURE .. .. K£	32,414	**34,171**
		NET TOTAL 042—INTERNATIONAL ORGANIZATIONS .. .. K£	394,640	**421,521**
		NET TOTAL VOTE R4—MINISTRY OF FOREIGN AFFAIRS .. .. K£	2,664,400	**3,471,900**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		040—General Administration		
		043—Headquarters Administration Services		
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,764
2	2	Ambassadors		8,544
3	3	Deputy Secretaries		10,140
5	5	Under Secretaries		14,532
7	8	Senior Assistant Secretaries		19,626
25	25	Assistant Secretaries		31,650
2	2	Senior Executive Officers		3,768
1	1	Senior Information Officer		2,082
2	2	Information Officer Grade I		2,700
—	1	Information Assistant		804
1	1	Senior Accountant		1,866
2	2	Accountants I		2,700
3	3	Accountants II		3,972
1	1	Executive Officer I		1,350
3	3	Executive Officer II		3,636
9	9	Executive Assistants		9,318
—	1	Accounts Assistant		804
5	5	Personal Secretaries		5,640
20	20	Shorthand/Typists		15,870
1	1	Librarian III		804
26	26	Clerical Officers		11,316
3	3	Temporary Clerical Assistants		1,107
11	11	Copy Typists		4,167
13	13	Drivers		5,217
20	20	Subordinate Staff		5,775
—	—	Salaries Revision		27,000
169	172	TOTAL K£	179,250	209,352
		041—Diplomatic Representation		
		044—New York		
1	1	Ambassador		4,428
1	1	Deputy Permanent Representative		3,144
1	1	Counsellor		3,036
3	2	First Secretaries		4,308
2	2	Second Secretaries		2,514
1	1	Executive Officer II		1,302
1	1	Accountant II		1,254
1	1	Executive Officer II		1,086
2	2	Personal Secretaries		2,094
1	1	Senior Press Attache		1,734
1	1	Driver		354
1	1	Cook		276
1	1	Security Warden II		489
1	1	Immigration Attache		1,446
15	17	Local Staff		44,803
33	34	TOTAL K£	69,283	72,268

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		041—Diplomatic Representation—(*Contd.*)			
		045—Washington			
1	1	Ambassador			4,272
1	1	Counsellor			2,820
1	1	1st Secretary			1,446
1	1	2nd Secretary			1,398
1	1	Education Attaché			2,244
1	1	Accountant II			1,446
1	1	Assistant Education Attaché			1,644
1	1	Executive Officer			1,044
1	1	Information Officer			1,476
—	2	Immigration Officers			3,408
1	1	Personal Secretary			1,254
1	1	Accounts Assistant			864
—	1	Driver			690
1	1	Cook			384
22	23	Foreign Staff			59,418
34	38	TOTAL	K£	79,260	83,808
		046—London			
1	1	High Commissioner			3,804
1	1	Under Secretary			2,820
1	1	Senior Assistant Secretary			2,154
1	1	Assistant Secretary			1,350
1	1	Accountant			1,212
1	1	Executive Officer			1,128
1	1	Immigration Officer			1,938
1	1	Private Secretary			1,302
1	1	Press Officer			1,398
1	1	Education Attaché			1,614
1	1	Assistant Education Attaché			1,398
1	1	Cook			417
1	1	Security Warden II			489
19	19	Foreign Staff			33,195
32	32	TOTAL	K£	57,639	54,219
		047—Moscow			
1	1	Ambassador			3,960
1	1	Under Secretary			2,820
1	1	Senior Assistant Secretary			2,244
1	1	Assistant Secretary			1,446
1	1	Education Officer			3,192
2	2	Executive Assistants			1,872
1	1	Accountant II			1,170
1	1	Information Officer I			1,344
1	1	Personal Secretary			1,086
2	2	Shorthand Typists			1,188
1	1	Driver			417
1	1	Cook			417
1	1	Copy Typist			399
—	1	Security Warden II			489
10	10	Foreign Staff			13,000
25	26	TOTAL	K£	30,690	35,044

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
		048—Addis Ababa		
1	1	Ambassador		3,540
1	1	Under Secretary		2,658
1	1	Senior Assistant Secretary		2,154
1	1	Assistant Secretary		1,212
1	1	Information Officer		1,794
1	1	Accountant II		1,374
1	1	Executive Assistant		936
1	1	Personal Secretary		426
1	1	Cook		300
22	22	Foreign Staff		9,876
31	31	TOTAL	24,847	24,270
		049—Bonn		
1	1	Ambassador		4,584
1	1	Counsellor		3,408
1	1	1st Secretary		2,244
—	1	Immigration Attaché		1,674
1	1	Accountant II		1,392
1	1	Assistant Secretary		1,212
1	1	Press Attaché		1,446
1	1	Education Attaché		1,938
1	1	Executive Assistant		1,044
1	1	Personal Secretary		1,044
1	1	Ambassador's Cook		417
12	12	Foreign Staff		31,534
22	23	TOTAL K£	50,403	51,937
		050—Kinshasa		
1	1	Ambassador		4,272
1	1	Counsellor		2,712
1	1	1st Secretary		2,100
1	1	2nd Secretary		1,398
1	1	Executive Officer		1,350
1	1	Personal Secretary		1,350
1	1	Accountant		1,170
—	1	Press Attaché		1,254
1	1	Cook		453
1	1	Driver		297
12	12	Foreign Staff		5,603
21	22	TOTAL K£	27,000	21,959
		051—Lusaka		
1	1	High Commissioner		3,960
1	1	Counsellor		3,036
1	1	1st Secretary		2,514
1	—	Commercial Attaché		—
1	—	2nd Secretary		—
1	1	Accountant II		1,446
1	1	Information Officer		1,599
1	1	Executive Assistant		1,086
1	1	Personal Secretary		1,044
2	2	Security Guards		978
1	1	Cook		399
1	1	Driver		489
14	14	Foreign Staff		14,983
27	25	TOTAL K£	27,451	31,534

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
		052—Paris		
1	1	Ambassador		3,960
—	1	Counsellor		2,514
1	1	Senior Assistant Secretary		2,082
1	1	Assistant Secretary		1,494
1	1	Senior Education Officer		2,514
—	1	Immigration Officer		1,302
1	1	Information Officer		1,350
1	1	Accountant		1,212
2	2	Executive Assistants		1,944
1	1	Personal Secretary		1,044
1	1	Driver		532
1	1	Cook		312
—	1	Security Warden II		489
12	12	Foreign Staff		37,300
23	26	TOTAL K£	45,942	58,049
		053—Mogadiscio		
1	1	Ambassador		3,960
1	1	Counsellor		2,514
1	1	Assistant Secretary		1,350
1	1	2nd Secretary		1,350
1	1	Accountant		1,302
—	1	Immigration Officer		1,734
1	1	Executive Assistant		1,086
1	1	Executive Assistant		804
—	1	Information Officer		1,086
1	1	Personal Secretary		1,170
1	1	Shorthand Typist		1,044
1	1	Copy Typist/Receptionist		552
1	1	Driver		471
1	1	Driver		369
1	1	Cook		374
9	9	Foreign Staff		4,245
22	24	TOTAL K£	25,500	23,411
		054—New Delhi		
1	1	High Commissioner		4,584
1	1	Counsellor		2,928
—	1	Senior Assistant Secretary		—
1	1	Assistant Secretary		1,398
1	1	Education Attaché		1,650
1	1	Immigration Attaché		1,398
—	1	Information Officer		1,398
1	1	Accountant		1,254
1	1	Executive Assistant		900
1	1	Personal Secretary		900
1	1	High Commissioner's Cook		346
24	24	Foreign Staff		8,033
33	35	TOTAL K£	26,000	24,789

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		041—Diplomatic Representation—(*Contd.*)			
		055—Stockholm			
1	1	Ambassador			4,428
1	1	Counsellor/Under Secretary			2,928
1	1	Senior Assistant Secretary			2,154
1	1	Assistant Secretary			1,398
1	1	Education Officer			1,674
1	1	Information Officer			1,446
1	1	Accountant II			1,254
1	1	Executive Assistant			972
1	1	Personal Secretary			666
1	1	Driver			399
1	1	Cook			435
—	1	Security Warden II			489
9	9	Foreign Staff			20,425
20	21	TOTAL	K£	41,000	38,668
		056—Lagos			
1	1	High Commissioner			3,960
1	1	1st Secretary			2,514
1	1	3rd Secretary			1,254
1	1	Accountant II			1,254
1	1	Executive Assistant			1,044
1	1	Driver			315
1	1	Cook			298
13	14	Foreign Staff			12,010
20	21	TOTAL	K£	18,092	22,649
		057—Cairo			
1	1	Ambassador			3,960
1	1	Senior Assistant Secretary			2,244
1	1	Assistant Secretary			1,044
1	1	Information Officer I			1,302
1	1	Accountant			1,398
1	1	Executive Assistant			1,044
1	1	Personal Secretary			1,008
1	1	Driver			399
1	1	Cook			384
15	15	Foreign Staff			7,948
24	24	TOTAL	K£	18,979	20,731
		058—Saudi Arabia			
1	1	Ambassador			4,272
—	1	Under Secretary/Counsellor			3,036
—	1	Commercial Attaché			2,514
—	1	Assistant Secretary			1,086
1	1	Executive Officer			1,086
1	1	Accountant II			1,086
—	1	Executive Assistant			804
—	1	Security Warden II			489
1	1	Driver			489
1	1	Cook			384
5	6	Foreign Staff			6,350
10	16	TOTAL	K£	—	21,596

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		041—Diplomatic Representation—(*Contd.*)		
		059—Brussels		
1	1	Ambassador		4,272
1	1	Counsellor		3,036
—	1	Assistant Secretary		1,086
—	1	Personal Secretary		1,086
—	1	Accountant II		1,086
1	1	Executive Assistant		804
—	1	Security Warden II		489
—	1	Driver		489
—	1	Cook		384
3	3	Foreign Staff		9,676
6	12	TOTAL K£	10,382	22,408
		065—U.N.E.P.—Nairobi		
1	1	Ambassador		3,540
1	—	Under Secretary		—
1	1	Senior Assistant Secretary		2,514
1	1	Personal Secretary		1,086
1	1	ShorthandTypist		804
1	1	Senior Clerical Officer		594
1	1	Driver		489
1	1	Subordinate Staff		219
8	7	TOTAL K£	4,400	9,246

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters	2	8	—	—	—	10
New York	1	2	—	—	—	3
Washington	1	2	—	—	—	3
London	1	2	—	—	—	3
Moscow	1	1	—	—	—	2
Addis Ababa	1	3	—	—	—	4
Bonn	1	1	—	—	—	2
Kinshasa	1	1	—	—	—	2
Lusaka	1	1	—	—	—	2
Paris	1	1	—	—	—	2
Mogadiscio	1	2	—	—	—	3
New Delhi	1	1	—	—	—	2
Stockholm	1	1	—	—	—	2
Lagos	1	1	—	—	—	2
Cairo	1	1	—	—	—	2
Saudi Arabia	1	1	—	—	—	2
Brussels	1	1	—	—	—	2
UNEP, Nairobi	1	1	—	—	—	2
TOTAL	19	31	—	—	—	50

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS

The net estimate of the Vice-President and Ministry of Home Affairs for 1977/78 amounts to K£6,497,100 as compared with K£3,450,500 for 1976/77, reflecting an increase of K£3,046,600. The increase is mainly due to revision of salaries, a drastic decrease of Appropriations in Aid under the Immigration Department and to a lesser extent that of the Prisons Department. The decreases in Appropriations in Aid arise from over-estimation of the various Immigration fees and Prisons farms produce.

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Office of the Vice-President and Ministry of Home Affairs including general administration, salaries and expenses of the Immigration Department, Prisons Department, Children's Approved Schools and Remand Homes, the Probation Services, expenses under the Public Security Act, the cost of maintenance of interterritorial boundaries, and the expenses of the Vice-President's household.

Six million, four hundred and ninety-seven thousand, one hundred pounds (K£6,497,100)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
050—GENERAL ADMINISTRATION ..	402,880	833,046	—	**833,046**
051—IMMIGRATION	(—)1,883,511	585,679	665,000	**(—)79,321**
053—PRISONS..	4,225,337	5,747,884	807,000	**4,940,884**
054—CHILDREN'S SERVICES ..	402,753	472,226	10,775	**461,451**
055—PROBATION SERVICES	303,041	341,140	100	**341,040**
TOTAL VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS K£	3,450,500	7,979,975	1,482,875	**6,497,100**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		050—General Administration		
080		**080—Headquarters Services**		
	000	Personal Emoluments	252,300	**630,365**
	050	House Allowances	55,000	**55,000**
	080	Passages and Leave Expenses	2,500	**1,700**
	100	Transport Operating Expenses	2,800	**2,800**
	110	Travelling and Accommodation Expenses ..	16,080	**16,080**
	120	Postal and Telecommunication Expenses ..	45,000	**60,000**
	130	Official Entertainment	1,000	**1,000**
	140	Electricity, Water and Conservancy	11,000	**15,000**
	190	Miscellaneous Other Charges	14,700	**15,000**
	200	Purchase of Replacement Transport	2,500	**5,000***
	210	Purchase of Additional Transport	—	**1***
	220	Office Equipment	—	**1,100**
	250	Maintenance of Temporary Buildings	—	**30,000**
		NET TOTAL 050—GENERAL ADMINISTRATION .. .. .. K£	402,880	**833,046**
		051—Immigration		
081		**081—Headquarters Administrative Services**		
	000	Personal Emoluments	234,360	**222,211**
	050	House Allowances	30,000	**50,000**
	080	Passages and Leave Expenses	200	**1,000**
	100	Transport Operating Expenses	2,000	**2,000**
	110	Travelling and Accommodation Expenses ..	3,000	**5,000**
	120	Postal and Telecommunication Expenses ..	6,500	**14,000**
	140	Electricity, Water and Conservancy	1,200	**1,200**
	170	Uniforms and Clothing	3,000	**3,750**
	190	Miscellaneous Other Charges	2,000	**10,000**
	191	Repatriations/Deportation	—	**1**
	210	Purchase of Additional Transport	—	**3,000***
		GROSS EXPENDITURE .. .. K£	282,260	**312,162**
		Appropriations in Aid		
	601	Passport Fees	1,775,000	**100,000**
	602	Fees Under Immigration Act	500,000	**500,000**
	603	Registration Under Naturalization Act.. ..	45,000	**20,000**
		TOTAL APPROPRIATIONS IN AID K£	2,320,000	**620,000**
		NET EXPENDITURE .. .. K£	(—)2,037,740	**(—)307,838**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		051—Immigration—(*Contd.*)			
082		**082—Immigration Control Centres**			
	000	Personal Emoluments		98,722	**115,255**
	050	House Allowances		20,000	**21,000**
	080	Passages and Leave Expenses		500	**1,000**
	100	Transport Operating Expenses		1,500	**2,500**
	110	Travelling and Accommodation Expenses ..		2,000	**2,000**
	120	Postal and Telecommunication Expenses ..		1,000	**2,500**
	140	Electricity, Water and Conservancy		280	**500**
	170	Uniforms and Clothing		1,000	**1,840**
	190	Miscellaneous Other Charges		2,500	**2,500**
	200	Purchase of Replacement Transport		9,000	—
		Gross Expenditure	K£	136,502	**149,095**
		Appropriations in Aid			
	601	Passport Fees		70,000	**35,000**
		Net Expenditure	K£	66,502	**114,095**
083		**083—Nairobi Airport**			
	000	Personal Emoluments		77,927	**80,517**
	050	House Allowances		13,000	**13,000**
	080	Passages and Leave Expenses		200	**300**
	100	Transport Operating Expenses		1,000	**1,500**
	110	Travelling and Accommodation Expenses ..		2,000	**3,500**
	120	Postal and Telecommunication Expenses ..		450	**4,000**
	140	Electricity, Water and Conservancy		150	**450**
	170	Uniforms and Clothing		1,000	**1,155**
	190	Miscellaneous Other Charges		2,000	**4,000**
	210	Purchase of Additional Transport		—	**16,000***
		Gross Expenditure	K£	97,727	**124,422**
		Appropriations in Aid			
	601	Passport Fees		10,000	**10,000**
		Net Expenditure	K£	87,727	**114,422**
		Net Total 051—Immigration	K£	(—)1,883,511	(—)**79,321**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	Estimates 1977/78
		053—Prisons		K£	K£
115		**115—Headquarters Administrative Services**			
	000	Personal Emoluments		141,628	**180,000**
	050	House Allowances		15,000	**17,250**
	080	Passages and Leave Expenses		1,200	**2,500**
	100	Transport Operating Expenses		4,500	**4,500**
	110	Travelling and Accommodation Expenses ..		5,500	**7,000**
	120	Postal and Telecommunication Expenses ..		800	**10,000**
	140	Electricity, Water and Conservancy		2,200	**3,500**
	190	Miscellaneous Other Charges		9,125	**9,150**
	220	Office Equipment		3,800	**3,800**
		Gross Expenditure	K£	183,753	**237,700**
		Appropriations in Aid			
	603	Sale of Stores		1,000	**1,000**
	604	Miscellaneous		9,850	**6,000**
		Net Expenditure	K£	172,903	**230,700**
116		**116—Provincial Administrative Services**			
	000	Personal Emoluments		622,921	**45,000**
	050	House Allowances		3,385	**3,385**
	080	Passages and Leave Expenses		—	**500**
	100	Transport Operating Expenses		3,500	**5,000**
	110	Travelling and Accommodation Expenses ..		3,000	**4,350**
	120	Postal and Telecommunication Expenses ..		600	**3,000**
	140	Electricity, Water and Conservancy		2,750	**2,750**
	190	Miscellaneous Other Charges		3,125	**3,150**
	220	Office Equipment		4,000	**4,000**
		Gross/Net Expenditure ..	K£	643,281	**71,135**
117		**117—Prisons**			
	000	Personal Emoluments		1,962,139	**2,600,000**
	050	House Allowances		28,000	**29,000**
	080	Passages and Leave Expenses		10,000	**20,000**
	100	Transport Operating Expenses		82,200	**121,000**
	110	Travelling and Accommodation Expenses ..		125,000	**130,000**
	120	Postal and Telecommunication Expenses ..		21,000	**21,000**
	140	Electricity, Water and Conservancy		195,000	**236,000**
	160	Food and Rations..		510,000	**700,000**
	170	Uniforms and Clothing		140,000	**215,000**
	190	Miscellaneous Other Charges		35,000	**45,000**
	200	Purchase of Replacement Transport		24,500	**280,000***
	220	Stores and Equipment		50,000	**120,000**
	250	Maintenance of Equipment		10,000	**40,000**
		Gross/Net Expenditure ..	K£	3,192,839	**4,557,000**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
		053—Prisons—(*Contd.*)		K£	**K£**
118		**118—Farms**			
	000	Personal Emoluments		20,539	**21,963**
	190	Miscellaneous Other Charges		7,450	**8,000**
	220	Farms Equipment and Supplies		85,000	**85,000**
		GROSS EXPENDITURE	K£	112,989	**114,963**
		Appropriations in Aid			
	602	Farms Produce		250,000	**200,000**
		NET EXPENDITURE	K£	(—)137,011	**(—)85,037**
119		**119—Industries**			
	000	Personal Emoluments		245,955	**72,000**
	050	House Allowances		1,000	**1,150**
	100	Transport Operating Expenses		4,400	**4,400**
	110	Travelling and Accommodation Expenses ..		2,500	**3,000**
	140	Electricity, Water and Conservancy		6,000	**6,000**
	170	Uniforms and Clothing		5,000	**8,000**
	190	Miscellaneous Other Charges		1,000	**2,000**
	200	Purchase of Replacement Transport		3,900	**7,500***
	220	Industries, Raw Materials		460,000	**460,000**
	250	Maintenance of Equipment		18,500	**20,000**
		GROSS EXPENDITURE ..	K£	748,255	**584,050**
		Appropriations in Aid			
	600	Prisons Industries		550,000	**600,000**
		NET EXPENDITURE	K£	198,255	**(—)15,950**
120		**120—Prisons Staff Training College—Nairobi**			
	000	Personal Emoluments		134,320	**162,036**
	190	Miscellaneous Other Charges		20,750	**21,000**
		GROSS/NET EXPENDITURE ..	K£	155,070	**183,036**
		NET TOTAL 053—PRISONS ..	K£	4,225,337	**4,940,884**
		054—Children's Services			
122		**122—Headquarters Administrative Services**			
	000	Personal Emoluments		25,855	**20,000**
	100	Transport Operating Expenses		—	**17,400**
	190	Miscellaneous Other Charges		9,150	**13,800**
		GROSS/NET EXPENDITURE ..	K£	35,005	**51,200**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		054—Children's Services—(*Contd.*)			
123		**123—Approved Schools**			
	000	Personal Emoluments		159,715	**165,000**
	050	House Allowances		2,000	**5,000**
	100	Transport Operating Expenses		4,500	**—**
	110	Travelling and Accommodation Expenses ..		4,000	**3,500**
	120	Postal and Telecommunication Expenses ..		1,900	**3,000**
	140	Electricity, Water and Conservancy		12,500	**14,500**
	160	Food and Rations..		65,000	**84,000**
	170	Uniforms and Clothing		6,500	**10,000**
	190	Miscellaneous Other Charges		10,000	**7,000**
	200	Purchase of Replacement Transport		10,000	**13,000***
	210	Additional Transport		—	**1***
	220	Purchase of Stores, Plant and Equipment ..		5,000	**5,000**
		Gross Expenditure	K£	281,115	**310,001**
		Appropriations in Aid			
	600	Farms Produce		10,000	**10,000**
	601	Miscellaneous		400	**400**
		Net Expenditure	K£	270,715	**299,601**
124		**124—Juvenile Remand Homes**			
	000	Personal Emoluments		37,194	**38,279**
	050	House Allowances		1,000	**1,000**
	160	Food and Rations..		12,000	**14,500**
	190	Miscellaneous Other Charges		8,000	**4,000**
	200	Purchase of Replacement Transport		3,000	**5,000***
	210	Additional Transport		—	**1***
		Gross Expenditure	K£	61,194	**62,780**
		Appropriations in Aid			
	600	Farms Produce		339	**300**
	601	Miscellaneous		100	**75**
		Net Expenditure	K£	60,755	**62,405**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS—(*Contd.*)

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
		054—Children's Services—(*Contd.*)	K£	**K£**
125		**125—Field Services**		
	000	Personal Emoluments	31,478	**33,145**
	190	Miscellaneous Other Charges	4,800	**4,200**
	210	Additional Transport	—	**10,900***
		GROSS/NET EXPENDITURE .. K£	36,278	**48,245**
		NET TOTAL 054—CHILDRENS' SERVICES .. .. K£	402,753	**461,451**
		055—Probation Services		
127		**127—Probation General Services**		
	000	Personal Emoluments	29,988	**31,400**
	190	Miscellaneous Other Charges	6,000	**8,960**
		GROSS/NET EXPENDITURE .. K£	35,988	**40,360**
128		**128—Probation Hostels**		
	000	Personal Emoluments	7,057	**7,316**
	140	Electricity, Water and Conservancy	900	**1,500**
	160	Food and Rations..	1,600	**2,500**
	190	Miscellaneous Other Charges	600	**3,000**
		GROSS EXPENDITURE .. .. K£	10,157	**14,316**
		Appropriations in Aid		
	600	Miscellaneous	200	**100**
		NET EXPENDITURE .. .. K£	9,957	**14,216**
129		**129—Field Services**		
	000	Personal Emoluments	208,096	**200,863**
	050	House Allowances	18,000	**20,000**
	100	Transport Operating Expenses	15,000	**18,000**
	110	Travelling and Accommodation Expenses ..	6,000	**8,000**
	190	Miscellaneous Other Charges	10,000	**12,000**
	200	Purchase of Replacement Transport	—	**27,600***
	210	Purchase of Additional Transport	—	**1***
		GROSS/NET EXPENDITURE .. K£	257,096	**286,464**
		NET TOTAL 055—PROBATION SERVICES .. .. K£	303,041	**341,040**
		NET TOTAL VOTE R5—OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS .. .. K£	3,450,500	**6,497,100**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		050—General Administration		
		080—Ministry Headquarters		
1	1	Vice-President (K£6,300)*		6,300
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,272
1	1	Deputy Permanent Secretary		3,540
1	1	Under Secretary		2,820
3	3	Senior Assistant Secretaries		6,678
1	1	Senior Staff Development Officer		1,674
3	3	Senior Executive Officers		6,408
2	2	Executive Officers I		3,122
1	1	Executive II		1,170
15	20	Office Assistants		18,910
1	1	Chief Accountant		2,424
1	1	Senior Accountant		1,866
1	1	Accountant Grade I		1,644
2	2	Accountants Grade II		3,882
4	5	Accounts Assistants		4,140
1	1	Chief Personnel Officer		2,010
2	2	Assistant Secretaries		3,408
1	1	Senior Personnel Officer		1,866
1	1	Personnel Officer I		1,734
5	4	Personnel Officers II		6,204
11	6	Personnel Assistants		5,844
4	4	Personal Secretaries		5,467
9	8	Shorthand Typists		6,672
1	1	Supervisor of Machines		1,446
1	1	Switchboard Supervisor		919
1	1	Hosekeeper		834
6	7	Senior Clerical Officers		3,906
92	47	Clerical Officers		22,763
14	16	Copy Typists		7,140
6	6	Key Punch Operators		3,330
16	16	Telephone Operators		7,889
1	1	Building Artisan		435
9	9	Drivers		3,124
2	2	Cooks		834
1	1	Assistant Housekeeper		531
1	1	Chief Officer		936
2	2	Warders/Prisons		636
171	171	Subordinate Staff		47,080
—	—	Allowances		15,433
—	—	Gratuity		5,074
—	—	Salaries Revision		400,000
398	355	TOTAL K£	252,300	630,365
		051—Immigration		
		081—Headquarters		
1	1	Principal Immigration Officer		3,837
1	1	Deputy Immigration Officer		3,036
2	2	Assistant Principal Immigration Officers		4,506
11	11	Senior Immigration Officers		19,557
17	8	Immigration Officers I		12,282
26	28	Immigration Officers II		38,436
33	30	Assistant Immigration Officers		28,926

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		051—Immigration—(*Contd.*)		
		081—Headquarters—(*Contd.*)		
3	3	Executive Officers II		3,870
5	5	Executive Assistants		5,424
1	1	Personal Secretary		1,275
4	4	Shorthand Typists		2,748
22	22	Senior Clerical Officers		13,526
5	5	Records Assistants I		3,324
14	14	Records Assistants II		7,162
70	70	Clerical Officers		32,616
20	20	Copy Typists		9,585
2	2	Telephone Operators		588
3	3	Drivers II and III		1,350
45	45	Subordinate Staff		11,629
—	—	Allowances		18,534
285	275	TOTAL K£	234,360	222,211
		082—Immigration Control Centres		
2	2	Assistant Principal Immigration Officers		4,326
2	2	Senior Immigration Officers		3,876
6	7	Immigration Officers I		11,298
20	26	Immigration Officers II		33,777
33	44	Assistant Immigration Officers		34,820
1	1	Executive Assistant		886
1	1	Shorthand Typist		900
3	3	Senior Clerical Officers		1,854
10	16	Clerical Officers		7,959
4	4	Copy Typists		2,262
3	3	Drivers		1,261
15	19	Subordinate Staff		4,683
—	—	Allowances		7,353
100	128	TOTAL K£	98,722	115,255
		083—Nairobi Airport		
1	1	Assistant Principal Immigration Officer		2,334
1	2	Senior Immigration Officers		3,483
5	5	Immigration Officers I		7,974
22	22	Immigration Officers II		24,746
27	37	Assistant Immigration Officers		29,270
1	1	Shorthand Typist		834
5	5	Senior Clerical Officers		3,090
2	2	Copy Typists		768
5	10	Clerical Officers		3,050
8	13	Subordinate Staff		2,233
—	—	Allowances		2,735
77	98	TOTAL K£	77,927	80,517

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		053—Prisons			
		115—Headquarters Administrative Services			
1	1	Commissioner of Prisons			4,272
1	1	Deputy Commissioner of Prisons			3,672
3	3	Senior Assistant Commissioners of Prisons			10,432
1	1	Assistant Commissioner of Prisons			2,602
7	7	Senior Superintendents of Prisons			16,574
5	5	Superintendents of Prisons			10,075
4	4	Chief Officers I			6,186
5	5	Chief Officers III			7,624
4	4	Senior Sergents	}		11,411
14	14	Sergents	}		
31	31	Corporals			15,172
75	75	Warders/Warderesses			31,332
1	1	Senior Executive Officer			2,154
2	2	Executive Officers I	}		11,885
5	5	Executive Officers II	}		
1	1	Accounts Assistant			1,086
1	1	Statistical Assistant			900
5	5	Senior Clerical Officers			4,280
15	15	Copy Typists			7,547
1	1	Senior Supplies Officer			2,082
1	1	Supplies Officer I	}		6,958
3	3	Supplies Officers II	}		
2	2	Personal Secretaries			2,604
2	2	Electricians II			1,220
1	1	Telephone Operator			417
2	2	Wiremen			768
1	1	Draughtsman I	}		2,738
1	1	Draughtsman II	}		
—	—	Allowances			16,009
195	195	TOTAL	K£	141,628	180,000
		116—Provincial Administration Services			
7	7	Assistant Commissioners of Prisons			18,886
9	9	Senior Superintendents of Prisons			19,139
3	3	Accounts Assistants			2,412
2	2	Executive Officers II			2,256
2	2	Radio Operators			1,188
—	—	Allowances			1,119
23	23	TOTAL	K£	46,850	45,000
		117—Prisons			
10	10	Senior Superintendents of Prisons			20,184
42	59	Superintendents of Prisons			74,607
1	1	Superintendent Mechanical			1,494
12	12	Superintendents Technical			19,796
48	79	Chief Officers I and II			56,934
1	1	Inspector Mechanical			834
10	26	Mechanics I, II and III			14,657
40	40	Chief Officers Technical			46,698
186	246	Senior Sergeants			118,874
632	807	Corporals Matrons			343,385
3,524	4,647	Warders/Warderesses			1,526,498
303	319	Warder/Artisans			160,821

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		053—Prisons—(*Contd.*)			
		117—Prisons—(*Contd.*)			
2	2	Plant Operators			768
273	281	Detention Camp Overseers			63,918
4	4	Chaplains			5,208
12	22	Catechists			7,992
13	14	P2 and P3 Teachers			6,332
3	90	Clerical Officers			45,457
8	8	Social Welfare Officers			11,242
2	2	Cooks			1,020
11	11	Social Welfare Assistants			8,043
—	—	Allowances			65,238
5,137	6,681	TOTAL	K£	1,962,139	2,600,000
		118—Farms			
1	1	Assistant Agricultural Officer I			1,446
13	13	Assistant Agricultural Officers II			10,401
12	12	Agricultural Instructors			8,282
1	1	Assistant Sea Officer			1,044
1	1	Agricultural Assistant			618
—	—	Allowances			172
28	28	TOTAL	K£	20,539	21,963
		119—Prisons Industries			
1	1	Senior Assistant Commissioner of Prisons			2,712
3	3	Senior Superintendents			6,246
15	15	Superintendents of Prisons			23,310
4	—	Senior Sergeants/Sergeants			—
1	1	Electrical Technician II			510
1	1	Corporal/Matron			399
1	1	Accountant II			1,086
2	2	Copy Typists			738
—	9	Drivers			3,060
—	30	Storemen			12,524
—	12	Shorthand Typists			9,675
—	25	Subordinate Staff			7,063
—	—	Allowances			4,677
28	100	TOTAL	K£	33,201	72,000
		120—Prisons Staff Training College			
1	1	Senior Superintendent of Prisons			1,866
3	3	Superintendents of Prisons			5,057
15	15	Chief Officers I and II			14,194
18	18	Senior Sergeants/Sergeants			9,554
41	41	Corporal/Matrons			17,587
202	583	Warders/Warderesses			84,148
2	2	Detention Camp Overseers			492
1	1	Catechist			552
—	—	Allowances			28,586
283	664	TOTAL	K£	134,320	162,036

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		054—Children's Services		
		122—Headquarters Administration		
1	1	Chief Inspector of Children		2,082
2	2	Inspectors of Children		4,164
1	1	Executive Officer		1,212
—	1	Executive Assistant		804
1	1	Senior Clerical Officer		594
1	1	Shorthand Typist		618
4	4	Clerical Officers		1,058
4	4	Copy Typists		928
1	1	Telephone Operator		440
2	2	Drivers		883
4	4	Subordinate Staff		1,062
—	—	Allowances		6,155
21	22	TOTAL K£	25,855	20,000
		123—Approved Schools		
4	4	Principals-Approved Schools		5,823
8	8	Deputy Principals-Approved Schools		10,540
6	6	Masters/Mistresses-Approved Schools		6,516
93	101	Non-Graduate Teachers		59,878
8	9	Assistant Housekeepers		4,715
78	82	Housemasters/Assistant Housemasters		47,652
15	15	Clerical Officers		7,593
1	1	Telephone Operator		288
3	3	Plant Operators		915
7	7	Storemen		2,905
12	10	Drivers		3,368
56	56	Subordinate Staff		14,280
—	—	Allowances		527
291	302	TOTAL K£	159,715	165,000
		124—Juvenile Remand Homes		
1	1	Deputy Principal-Approved Schools		1,128
42	42	Housemasters/Assistant Housemasters		24,066
—	1	Welfare Assistant		594
1	1	Assistant Housekeeper		834
8	8	Drivers		3,499
32	32	Subordinate Staff		7,779
—	—	Allowances		379
84	85	TOTAL K£	37,194	38,279
		125—Field Services		
7	7	Children's Officers		7,896
10	10	Assistant Welfare Officers		7,306
11	16	Clerical Officers		6,407
3	3	Drivers		1,413
4	9	Subordinate Staff		2,059
—	—	Allowances		8,064
35	45	TOTAL K£	31,478	33,145

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		055—Probation Services			
		127—Probation Services General			
1	1	Principal Probation Officer			3,441
1	1	Deputy Principal Probation Officer			2,082
1	1	Senior Probation Officer			2,082
1	1	Probation Officer I			1,542
1	1	Office Assistant			1,086
1	1	Accounts Assistant			834
1	1	Shorthand Typist			872
8	8	Clerical Officers			3,519
3	3	Copy Typists II			1,225
2	2	Drivers I, II and III			870
8	9	Subordinate Staff			2,209
—	—	Allowances			11,638
28	29	TOTAL	K£	29,988	31,400
		128—Hostels			
1	1	Probation Officer III			990
1	1	Clerical Officer			448
4	4	Assistant Housekeepers			1,361
1	1	Subordinate Staff			237
—	—	Allowances			4,280
7	7	TOTAL	K£	7,057	7,316
		129—Field Services			
6	7	Senior Probation Officers			14,574
16	16	Probation Officers I			23,370
26	26	Probation Officers II			29,786
49	49	Probation Officers III			43,941
54	54	Assistant Probation Officers I and II			41,796
41	46	Clerical Officers			20,462
7	7	Copy Typists			2,990
30	30	Drivers I, II and III			11,959
47	47	Subordinate Staff			11,985
276	282	TOTAL	K£	208,096	200,863

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters	7	—	—	—	—	7
Prisons	17	89	69	44	3	222
Children's Services	1	16	11	3	—	31
Probation Services	2	30	—	—	—	32
Immigration	7	2	1	—	—	10
TOTAL	34	137	81	47	3	302

VOTE R7—MINISTRY OF FINANCE AND PLANNING

The net estimate of the Ministry of Finance and Planning for 1977/78 amounts to K£5,706,600 as compared with K£5,166,700 for 1976/77, an increase of K£539,900.

The increase is required mainly for revision of salaries, provision for additional staff for strengthening of the Income Tax and Sales Tax Departments to improve revenue collection, and to cater for escalation in the cost of various items of equipment and increased rental of the computer.

VOTE R7—MINISTRY OF FINANCE AND PLANNING

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Finance and Planning including expenditure connected with the provision for general administrative services, financial services, planning and development services, statistical services, other centralized services and also expenditure arising from revenue collection as well as Government investments.

Five million, seven hundred and six thousand, six hundred pounds (K£5,706,600)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
070—GENERAL ADMINISTRATION ..	485,450	622,077	6,400	**615,677**
071—FINANCIAL SERVICES	254,650	279,317	1,600	**277,717**
072—REVENUE COLLECTION ..	1,726,100	1,810,280	—	**1,810,280**
073—PLANNING AND DEVELOPMENT SERVICES	436,800	519,156	—	**519,156**
074—STATISTICAL SERVICES ..	695,400	1,023,691	258,500	**765,191**
075—CENTRALIZED SERVICES ..	1,231,300	1,462,490	80,911	**1,381,579**
076—GOVERNMENT INVESTMENTS ..	337,000	337,000	—	**337,000**
TOTAL VOTE R7—MINISTRY OF FINANCE AND PLANNING .. .. K£	5,166,700	6,054,011	347,411	**5,706,600**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE TREASURY

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
		070—General Administration	K£	**K£**
135		**135—Headquarters and Administrative Services**		
	000	Personal Emoluments	145,300	**309,177**
	050	House Allowances	30,000	**30,000**
	080	Passages and Leave Expenses	400	**3,800**
	100	Transport Operating Expenses	6,000	**6,000**
	110	Travelling and Accommodation Expenses ..	20,000	**20,500**
	120	Postal and Telecommunication Expenses ..	21,000	**30,500**
	129	P.A.B.X. Exchange	50,000	—
	130	Official Entertainment	3,000	**3,000**
	140	Electricity, Water and Conservancy	3,000	**3,500**
	172	Uniforms and Clothing, Cleansing Materials, Stationery and Printing	14,750	**19,200**
	180	Hiring, Rents and Rates	5,000	**5,000**
	190	Miscellaneous Other Charges	15,400	**16,900**
	193	Betting Tax Rebate	18,000	**20,000**
	197	Compensation and Ex-gratia Payments ..	30,000	**30,000**
	210	Additional Transport	—	**3,500***
	220	Purchase of Plant and Equipment	10,000	**5,100**
	360	Grants to Commonwealth Parliamentary Association	3,900	— †
	361	United Nations—Local Costs	100,000	**100,000**
	362	U.N.D.P. Office—Nairobi	10,400	**10,400**
	363	Grant-in-Aid—Registration Accountants Board	5,500	**5,500**
		GROSS EXPENDITURE .. .. K£	491,650	**622,077**
		Appropriations in Aid		
	600	Cost of Administering A.O.F.P.F.	6,000	**6,000**
	620	Commission on Pension Payments	—	**300**
	630	Miscellaneous	200	**100**
		TOTAL APPROPRIATIONS IN AID K£	6,200	**6,400**
		NET TOTAL 070—GENERAL ADMINISTRATION .. .. .. K£	485,450	**615,677**
		071—Financial Services		
136		**136—Supply Division (Budgetary)**		
	000	Personal Emoluments	51,500	**52,588**
	050	House Allowances	6,000	**8,500**
	080	Passages and Leave Expenses	150	**150**
	110	Travelling and Accommodation Expenses ..	3,000	**3,000**
		GROSS/NET EXPENDITURE .. K£	60,650	**64,238**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

†Provision transfered to Vote R29.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		071—Financial Services—(*Contd.*)			
137		**137—Fiscal and Monetary Division**			
	000	Personal Emoluments		38,200	**42,739**
	050	House Allowances		9,000	**6,000**
	080	Passages and Leave Expenses		200	**200**
	100	Transport Operating Expenses		3,000	**3,000**
	110	Travelling and Accommodation Expenses ..		6,000	**6,000**
	190	Miscellaneous Other Charges		2,000	**2,000**
		Gross Expenditure	K£	58,400	**59,939**
		Appropriations in Aid			
	600	C.S.F.C.		1,000	**1,000**
		Net Expenditure	K£	57,400	**58,939**
138		**138—External Aid Division**			
	000	Personal Emoluments		40,400	**45,162**
	050	House Allowances		5,000	**10,000**
	080	Passages and Leave Expenses		200	**200**
	100	Transport Operating Expenses		500	**800**
	110	Travelling and Accommodation Expenses ..		10,000	**10,000**
	220	Purchase of Plant and Equipment		150	**100**
		Gross/Net Expenditure ..	K£	56,250	**66,262**
139		**139—Price Control**			
	000	Personal Emoluments		48,950	**54,878**
	050	House Allowances		9,000	**9,000**
	080	Passages and Leave Expenses		500	**500**
	100	Transport Operating Expenses		7,500	**8,000**
	110	Travelling and Accommodation Expenses ..		5,000	**5,500**
	120	Postal and Telecommunication Expenses ..		1,500	**2,000**
	140	Electricity, Water and Conservancy		700	**800**
	170	Printing and Stationery		—	**500**
	172	Uniforms, Clothing and Cleansing Materials ..		700	**700**
	190	Miscellaneous Other Charges (including Test Purchases)		3,000	**3,000**
	200	Replacement of Transport		4,000	**4,000***
		Gross Expenditure		80,850	**88,878**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		071—Financial Services—(*Contd.*)		
139		**139—Price Control—(*Contd.*)**		
		Appropriations in Aid		
	600	Miscellaneous	500	**600**
		NET EXPENDITURE .... .. K£	80,350	**88,278**
		NET TOTAL 071—FINANCIAL SERVICES K£	254,650	**277,717**
		072—Revenue Collection		
141		**141—Inland Revenue**		
	000	Personal Emoluments	143,400	**153,347**
	050	House Allowances	23,000	**23,000**
	080	Passages and Leave Expenses	4,000	**4,000**
	100	Transport Operating Expenses	25,800	**30,000**
	110	Travelling and Accommodation Expenses ..	16,650	**15,000**
	120	Postal and Telecommunication Expenses ..	4,500	**4,500**
	140	Electricity, Water and Conservancy	3,000	**3,000**
	171	Printing and Stationery	4,250	**4,250**
	172	Uniforms, Clothing and Cleansing Materials ..	2,500	**2,500**
	190	Miscellaneous Other Charges	3,000	**3,000**
	200	Replacement of Transport	17,500	**18,000***
	220	Plant and Equipment	1,500	**2,850**
		GROSS/NET EXPENDITURE .. K£	249,100	**263,447**
142		**142—Sales Tax**		
	000	Personal Emoluments	63,700	**81,211**
	050	House Allowances	16,000	**16,000**
	080	Passages and Leave Expenses	500	**500**
	100	Transport Operating Expenses	3,000	**3,000**
	110	Travelling and Accommodation Expenses ..	5,000	**5,000**
	120	Postal and Telecommunication Expenses ..	4,000	**6,000**
	140	Electricity, Water and Conservancy	800	**1,000**
	171	Printing and Stationery	8,000	**8,000**
	172	Uniforms, Clothing and Cleansing Materials ..	900	**900**
	180	Fees, Commission and Honoraria (Customs K£100,000, Others K£100,000)	200,000	**200,000**
	190	Miscellaneous Other Charges	900	**900**
	210	Additional Transport	7,500	**3,750***
	220	Purchase of Plant and Equipment	5,200	**6,500**
		GROSS/NET EXPENDITURE .. K£	315,500	**332,761**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		072—Revenue Collection—(*Contd.*)		
143		**143—Income Tax**		
	000	Personal Emoluments	861,700	**890,772**
	050	House Allowances	110,000	**130,000**
	080	Passages and Leave Expenses	4,800	**4,800**
	100	Transport Operating Expenses	6,000	**6,000**
	110	Travelling and Accommodation Expenses	20,000	**18,000**
	120	Postal and Telecommunication Expenses	40,000	**51,700**
	129	P.A.B.X. Exchange	10,000	**5,000**
	140	Electricity, Water and Conservancy	6,000	**5,000**
	170	Advertising, Publicity and Office Expenses	5,000	**3,000**
	171	Printing and Stationery	45,000	**44,000**
	172	Uniforms, Clothing and Cleansing Materials	—	**1,500**
	180	Hiring, Rents and Rates	3,000	**3,000**
	185	Legal Expenses	10,000	**8,000**
	190	Training Expenses	7,000	**7,000**
	195	Miscellaneous Other Charges	12,000	**15,800**
	200	Replacement of Transport	4,000	—
	210	Additional Transport	3,000	**2,500***
	220	Plant and Equipment	8,000	**12,000**
	363	Commonwealth Assistance Fund	6,000	**6,000**
		GROSS/NET EXPENDITURE K£	1,161,500	**1,214,072**
		NET TOTAL 072—REVENUE COLLECTION K£	1,726,100	**1,810,280**
		073—Planning and Development Services		
146		**146—Headquarters and Provincial Planning Administration**		
	000	Personal Emoluments	244,600	**330,833**
	050	House Allowances	58,000	**70,000**
	080	Passages and Leave Expenses	4,000	**6,000**
	100	Transport Operating Expenses	25,000	**15,000**
	110	Travelling and Accommodation Expenses	15,000	**10,000**
	120	Postal and Telecommunication Expenses	8,000	**6,000**
	140	Electricity, Water and Conservancy	1,500	**1,500**
	172	Uniforms, Clothing and Cleansing Materials	2,000	**1,000**
	190	Miscellaneous Other Charges	1,500	**1,500**
	210	Additional Transport	22,500	**18,000***
	220	Plant and Equipment	4,000	**4,000**
		GROSS/NET EXPENDITURE K£	386,100	**463,833**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		073—Planning and Development Services —(*Contd.*)		
149		**149—National Council for Science and Technology**		
	000	Personal Emoluments	28,000	**28,273**
	050	House Allowances	7,000	**5,500**
	080	Passages and Leave Expenses	1,000	**1,000**
	363	Grants-in-Aid	—	**20,550**
		Items Not Repeated	14,700	—
		GROSS/NET EXPENDITURE .. K£	50,700	**55,323**
		NET TOTAL 073—PLANNING AND DEVELOPMENT SERVICES .. K£	436,800	**519,156**
		074—Statistical Services		
152		**152—Central Bureau of Statistics**		
	000	Personal Emoluments	284,100	**323,266**
	050	House Allowances	70,000	**70,000**
	080	Passages and Leave Expenses	1,000	**1,000**
	100	Transport Operating Expenses	22,000	**22,000**
	110	Travelling and Accommodation Expenses ..	22,000	**22,000**
	120	Postal and Telecommunication Expenses ..	9,600	**9,600**
	140	Electricity, Water and Conservancy	4,050	**4,500**
	170	Advertising, Publicity and Stationery	7,400	**7,400**
	175	Library (including H.Q.)	3,300	**3,300**
	180	Rentals of Machines	7,500	**7,500**
	190	Miscellaneous Other Charges	6,550	**6,550**
	200	Replacement of Transport	18,736	**15,000***
	210	Additional Transport	—	**5,000***
	220	Plant and Equipment	8,550	**8,000**
	250	Maintenance	4,000	**4,400**
	360	Grants to International Statisticians Organizations	100	**325**
		GROSS/NET EXPENDITURE .. K£	468,886	**509,841**
153		**153—Statistical and Allied Research Surveys**		
	180	Population Census	15,142	**56,000**
	181	Fertility Survey—World Fertility Survey Programme	27,396	**73,000**
	182	Rural Roads Impact Study	183,500	**183,500**
	183	National Sample Survey	60,000	**71,250**
	186	Demographic Surveys	67,900	**25,000**
	187	Survey Employment (Labour Surveys)	108,590	**99,100**
	188	Remote Sensing Project	20,480	**6,000**
		GROSS EXPENDITURE .. .. K£	483,008	**513,850**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		074—Statistical Services—(*Contd.*)		
153		**153—Statistical and Allied Research Surveys —(*Contd.*)**		
		Appropriations in Aid		
		Grants:—		
	770	U.S.A.I.D.	19,780	**2,000**
	771	U.N.F.P.A.	10,142	**12,000**
	772	U.K. (ODM)	21,072	**51,000**
	773	SIDA	92,000	**80,000**
	774	I.B.R.D.	113,500	**113,500**
		TOTAL APPROPRIATIONS IN AID K£	256,494	**258,500**
		NET EXPENDITURE .. .. K£	226,514	**255,350**
		NET TOTAL 074—STATISTICAL SERVICES .. .. K£	695,400	**765,191**
		075—Centralized Services		
155		**155—Computer Unit**		
	000	Personal Emoluments	57,400	**57,929**
	050	House Allowances	11,500	**11,500**
	080	Passages and Leave Expenses	800	**800**
	100	Transport Operating Expenses	500	**500**
	110	Travelling and Accommodation Expenses ..	400	**400**
	120	Postal and Telecommunication Expenses ..	500	**500**
	140	Electricity, Water and Conservancy	3,000	**3,300**
	172	Uniforms, Clothing and Cleansing Materials ..	550	—
	174	Computer Stationery and Printing Ribbons ..	42,750	**60,800**
	175	Computer Supplies—Tapes, Discs, Cartridges ..	5,000	**6,000**
	180	Equipment Rental..	220,200	**309,311**
	190	Miscellaneous Other Charges	1,250	**2,800**
	200	Replacement of Transport	—	**2,000***
	220	Purchase of Plant and Equipment	200	**10,000**
	250	Maintenance	3,500	**3,500**
		GROSS EXPENDITURE .. .. K£	347,550	**469,340**
		Appropriations in Aid		
	690	Contributions towards data Processing Computer	34,500	**80,911**
		NET EXPENDITURE .. .. K£	313,050	**388,429**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		075—Centralized Services—(*Contd.*)			
156		**156—Accounting Services**			
	000	Personal Emoluments		87,950	**90,626**
	050	House Allowances		24,500	**24,500**
	080	Passages and Leave Expenses		1,000	**1,000**
	100	Transport Operating Expenses		600	**600**
	110	Travelling and Accommodation Expenses ..		1,500	**1,500**
	180	Hiring, Rents and Rates		500	—
	190	Miscellaneous Other Charges		200	**100**
	220	Safes and Cash Boxes		7,000	**15,000**
	230	Accounting Machines and Other Equipment ..		2,200	**2,200**
	250	Maintenance		1,100	**2,000**
		Gross/Net Expenditure ..	K£	126,550	**137,526**
157		**157—Head of Accountancy Services**			
	000	Personal Emoluments		17,100	**18,261**
	050	House Allowances		3,700	**3,000**
	080	Passages and Leave Expenses		200	**200**
	110	Travelling and Accommodation Expenses ..		3,000	**4,000**
	230	Accounting Machines and Other Equipment ..		14,500	**14,500**
		Gross/Net Expenditure ..	K£	38,500	**39,961**
158		**158—Pensions Division**			
	000	Personal Emoluments		44,450	**44,442**
	050	House Allowances		9,000	**9,000**
	080	Passages and Leave Expenses		900	**900**
	110	Travelling and Accommodation Expenses ..		200	**200**
	120	Postal and Telecommunication Expenses ..		—	**1,000**
	140	Electricity, Water and Conservancy		—	**4,000**
	190	Miscellaneous Other Charges		600	**600**
	220	Purchase of Plant and Equipment		1,900	**1,900**
		Gross/Net Expenditure ..	K£	57,050	**62,042**
159		**159—Insurance—Civil Servants**			
	181	Insurance Premiums		175,000	**175,000**
160		**160—Commission to Agents**			
	181	Commission to Agents		450,000	**500,000**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		075—Centralized Services—(*Contd.*)		
161		**161—Central Tender Board Secretariat**		
	000	Personal Emoluments	13,700	**15,464**
	050	House Allowances	4,000	**3,000**
	080	Passages and Leave Expenses	200	**200**
	110	Travelling and Accommodation Expenses ..	50	**50**
	190	Miscellaneous Other Charges	100	**50**
	220	Purchase of Plant and Equipment	350	**100**
		GROSS/NET EXPENDITURE .. K£	18,400	**18,864**
162		**162—Stores and Supplies Services**		
	000	Personal Emoluments	33,300	**34,757**
	050	House Allowances	6,000	**6,000**
	080	Passages and Leave Expenses	1,000	**1,000**
	100	Transport Operating Expenses	800	**900**
	110	Travelling and Accommodation Expenses ..	1,500	**2,000**
	171	Printing Stationary	—	**3,900**
	190	Miscellaneous Other Charges	150	**200**
	210	Additional Transport	3,000	**3,000***
	230	Accounting Machines and Other Equipment ..	7,000	**8,000**
		GROSS/NET EXPENDITURE .. K£	52,750	**59,757**
		NET TOTAL 075—CENTRALIZED SERVICES .. .. K£	1,231,300	**1,381,579**
		076—Government Investments		
168		**168—Supplementary Sinking Fund**		
	501	Contributions of Sinking Fund	337,000	**337,000**
		NET TOTAL VOTE R7—MINISTRY OF FINANCE AND PLANNING .. K£	5,166,700	**5,706,600**

*No expenditure can be incurred under this item until requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		070—General Administration		
		135—Headquarters Administration		
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,428
1	1	Deputy Permanent Secretary		3,804
1	1	Chief Estimates Officer		3,165
1	1	Under Secretary (P.F. and E.O.)		2,820
1	1	Senior Assistant Secretary		2,154
1	1	Chief Personnel Officer		2,010
1	1	Senior Personnel Officer		2,082
2	2	Personnel Officers Grade I		3,240
4	4	Personnel Officers Grade II		4,956
2	2	Personnel Assistants		1,704
3	3	Executive Officers I		4,314
4	4	Executive Officers II		4,596
4	4	Trainers		4,704
5	5	Executive Assistants		5,862
4	4	Senior Clerical Officers		2,832
54	56	Clerical Officers		25,139
3	3	Personal Secretaries		4,008
30	31	Shorthand Typists		19,341
24	26	Copy Typists		9,210
16	16	Drivers		6,198
4	4	Telephone Operators		2,121
62	67	Office Messengers		17,289
—	—	Tempoary Clerical Assistance		4,000
—	—	Gratuity		3,000
—	—	Salaries Revision		156,000
231	241	TOTAL K£	145,300	309,177
		071—Financial Services		
		136—Supply Division (Budgetary)		3,540
1	1	Deputy Secretary		16,704
6	6	Under Secretaries		19,800
12	12	Assistant Secretaries (includes 4 posts at 'K' level)		1,086
1	1	Personal Secretary		4,884
6	6	Shorthand Typists		2,574
6	6	Copy Typists		2,000
—	—	Gratuity		2,000
—	—	Temporary Clerical Assistance		
32	32	TOTAL K£	51,500	52,588
		137—Monetary and Fiscal Division		
1	1	Deputy Secretary		3,144
3	3	Under Secretaries		8,676
2	2	Senior Assistant Secretaries		4,020
2	2	Senior Economists		4,164
4	4	Assistant Secretaries (includes 2 at 'K' level)		5,622
1	1	Cost Accountant		2,604
1	1	Senior Accountant		1,734
2	2	Accountants Grade I		2,892
1	1	Personal Secretary		1,086
5	5	Shorthand Typists		3,906

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		071—Financial Services—(*Contd.*)			
		137—Monetary and Fiscal Division—(*Contd.*)			
1	1	Senior Clerical Officer			594
2	2	Clerical Officers			723
1	1	Copy Typist			1,074
—	—	Temporary Clerical Assistance			500
—	—	Gratuity			2,000
26	26	TOTAL	K£	38,200	42,739
		138—External Aid Division			
1	1	Director			4,428
1	2	Deputy Secretaries (N)			6,312
2	2	Under Secretaries			5,550
2	2	Senior Assistant Secretaries (L)			4,164
1	1	Assistant Secretary (K)			1,614
7	7	Assistant Secretaries (H)			8,904
2	2	Personal Secretaries			2,256
3	3	Shorthand Typists			3,504
1	1	Executive Officer II			1,170
2	2	Executive Assistants			1,704
2	2	Senior Clerical Officers			1,188
3	3	Copy Typists			1,152
4	4	Clerical Officers			1,908
—	—	Temporary Clerical Assistance			1,308
31	32	TOTAL	K£	40,400	45,162
		139—Price Control			
1	1	Price Controller			3,036
1	1	Assistant Price Controller			2,244
1	1	Assistant Price Controller (K)			2,082
2	2	Assistant Secretaries			3,552
7	7	Senior Price Control Inspectors (J)			10,698
20	20	Price Control Inspectors (H)			23,496
2	2	Clerical Officers			870
2	2	Shorthand Typists			1,410
7	7	Copy Typists			3,270
10	10	Drivers			3,162
2	2	Subordinate Staff			458
—	—	Gratuity			600
55	55	TOTAL	K£	48,950	54,878
		072—Revenue Collection			
		141—Inland Revenue			
1	1	Controller of Inland Revenue			2,928
1	1	Deputy Controller (L)			2,010
3	3	Senior District Revenue Officers (K)			5,142
39	39	District Revenue Officers I			61,278
6	6	Assistant District Revenue Officers (H)			7,500
2	2	Accountants Grade II			2,172
1	1	Accounts Assistant			1,254
1	1	Control Centre Supervisor			1,086

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		072—Revenue Collection—(*Contd.*)			
		141—Inland Revenue—(*Contd.*)			
1	1	Punchroom Supervisor			594
9	9	Key Punch Operators			3,687
56	56	Clerical Officers			23,703
42	42	Drivers			15,909
40	40	Subordinate Staff			9,324
1	1	Shorthand Typist			618
42	42	Copy Typists			15,642
—	—	Gratuity			500
245	245	TOTAL	K£	143,400	153,347
		142—Sales Tax Department			
1	1	Deputy Commissioner (M)			3,036
2	2	Assistant Commissioners (L)			4,254
1	1	Senior Collections Officer			2,010
2	3	Senior Inspectors			5,142
1	1	Collections Officer I (J)			1,350
8	11	Inspectors Grade I (J)			15,378
1	1	Auditor (Accountant I)			1,350
17	20	Inspectors Grade II			23,292
4	4	Collections Officers II			4,950
2	2	Accountants Grade II			2,256
1	1	Accounts Assistant			972
1	1	Office Assistant			1,086
4	5	Senior Clerical Officers			3,282
7	11	Clerical Officers			4,461
2	2	Shorthand Typists			2,046
6	3	Copy Typists			2,241
1	1	Telephone Operator			300
2	4	Drivers			1,191
6	8	Subordinate Staff			1,914
—	—	Gratuity			700
69	82	TOTAL	K£	63,700	81,211
		143—Income Tax			
1	1	Commissioner (P)			3,960
1	1	Deputy Commissioner (N)			2,928
10	10	Principal Assessors (M)			27,840
1	1	Principal Collector (M)			3,036
23	23	Senior Assessors (L)			51,198
2	2	Assistant Principal Collectors (L)			4,524
13	13	Senior Collection Officers (K)			35,302
5	5	Chief Tax Officers (L)			10,050
21	21	Senior Tax Officers (K)			41,670
22	22	Tax Officers Grade I (J)			32,304
12	12	Collection Officers Grade I			19,140
49	49	Assessors Grade I (J/K)			75,540
60	60	Assessors Grade II (J)			85,206
40	40	Tax Officers Grade II (H)			56,740
22	22	Collection Officers II (H)			24,960
123	123	Tax Assistant (G)			114,636
5	5	Executive Officers Grade I (J)			6,750
10	10	Executive Officers Grade II (H)			14,454
1	1	Supervisor Office Machine (H)			1,734
7	7	Executive Assistants (G)			6,474

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		072—Revenue Collection—(*Contd.*)			
		143—Income Tax—(*Contd.*)			
6	6	Assistant Supervisors Office Machine (G)			6,642
5	5	Personal Secretaries (H)			5,430
32	35	Shorthand Typists			27,534
28	28	Senior Clerical Officers (F)			22,980
22	22	Senior Collection Clerks (F)			13,788
5	5	Senior Key Punch Operators			3,450
16	16	Key Punch Operators (E)			12,420
261	305	Clerical Officers (D)			128,144
39	44	Copy Typists (C/D)			22,509
5	5	Telephone Operators (C/D)			2,169
12	12	Drivers			4,605
82	82	Subordinate Staff			19,655
—	—	Gratuity			3,000
941	993	TOTAL	K£	861,700	890,772
		073—Planning and Development Services			
		146—Headquarters and Provincial Planning Administration			
1	1	Deputy Permanent Secretary			4,272
1	1	Chief Economist (⌀)			3,672
1	6	Principal Economists (M)			16,632
4	13	Senior Planning Officers (L)			27,354
7	7	Provincial Planning Officers			15,788
10	31	Planning Officers			52,362
40	40	District Development Officers			68,628
—	1	Accountant Grade I			1,350
22	54	Planning Officers II			73,572
16	16	Provincial Planning Assistants (includes 6 Supernumerary)			18,300
2	2	Personal Secretaries			2,844
22	24	Shorthand Typists			17,568
6	6	Copy Typists			3,528
1	1	Receptionist			369
52	12	Clerical Officers			5,574
51	11	Drivers			5,916
47	7	Subordinate Staff			2,205
—	—	Gratuity			10,899
283	233	TOTAL	K£	244,600	330,833
		149—National Council of Science and Technology			
1	1	Secretary to the Council			4,944
5	5	Planning or Science Secretaries (L)			10,050
1	1	Administrative Officer (J)			1,350
3	3	Scientific Assistants (K)			5,382
1	1	Personal Secretary (H)			1,170
3	3	Shorthand Typists			1,974
1	1	Telephone Operator			369
3	3	Drivers			969
2	2	Subordinate Staff			465
—	—	Gratuity			1,600
20	20	TOTAL	K£	28,000	28,273

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		074—Statistical Services		
		152—Central Bureau of Statistics		
1	1	Director of Statistics		3,672
2	2	Principal Economists (L)		5,640
6	6	Senior Economists (L)		13,060
1	1	Data Processing Officer (L)		2,010
8	8	Economists/Statisticians (K)		13,212
1	1	Demographer (J)		1,350
15	23	Economists/Statisticians (J)		31,212
1	1	Executive Officer II		1,086
1	1	Personal Secretary		1,086
6	6	Shorthand Typists		4,530
1	1	Library Assistant		804
1	1	Senior Statistical Officer		1,794
6	13	Statistical Officers I		18,006
40	41	Statistical Officers II		51,768
38	38	Statistical Assistants		34,004
2	2	Punchroom Supervisors		2,172
6	6	Senior Key Punch Operators		4,344
16	16	Key Punch Operators		6,528
1	1	Telephone Operator		312
6	18	Senior Clerical Officers		10,932
222	222	Clerical Officers		90,174
20	20	Copy Typists		7,658
11	11	Drivers		4,716
27	27	Subordinate Staff		6,810
—	—	Gratuity		6,386
439	467	TOTAL K£	284,100	323,266
		075—Centralized Services		
		155—Computer Division		
1	1	Computer Manager (M)		3,036
2	2	Assistant Computer Managers (L)		4,344
6	6	Senior Analysts/Programmers (K)		11,268
1	1	Operations Controller (K)		1,794
6	6	Analysts/Programmers (J)		8,388
12	12	Computer/Programmers (H)		13,536
3	4	Computer Operators I (H)		3,468
1	1	Input/Output Control Supervisor (H)		1,254
3	4	Computer Operators Grade II		2,862
3	4	Computer Operators Grade III		1,612
4	4	Data Control Clerks		1,612
1	1	Copy Typist		510
1	1	Input/Output Control Officer I (G)		804
2	2	Input/Output Control Officers II (F)		1,188
1	1	Driver		276
—	—	Gratuity		1,977
47	50	TOTAL K£	57,400	57,929
		156—Accounting Services (H.Q.)		
1	1	Controller of Accounts (M)		2,820
2	2	Senior Accountants (K)		4,164
3	3	Accountants Grade I (J)		4,962
9	9	Accountants Grade II (H)		10,236
23	23	Accounts Assistants (G)		21,654

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		075—Centralized Services—(*Contd.*)			
		156—Accounting Services (H.Q.)—(*Contd.*)			
7	7	Senior Clerical Officers			4,230
1	1	Shorthand Typist			666
9	9	Copy Typists			4,659
75	75	Clerical Officers			35,235
—	—	Temporary Clerical Assistance			2,000
130	130	TOTAL	K£	87,950	90,626
		157—Head of Accountancy Services			
1	1	Head of Accountancy Services (N)			3,276
1	1	Deputy Head of Accountancy Services (M)			2,514
1	1	Senior Accountant (K)			1,674
2	2	Accountants Grade I (J)			2,796
2	2	Accountants Grade II (H)			2,256
1	1	Office Assistant (G)			900
2	2	Shorthand Typists (F/G)			1,284
1	1	Copy Typist (C/D)			339
3	3	Clerical Officers (D)			1,257
—	—	Gratuity			1965
14	14	TOTAL	K£	17,100	18,261
		158—Pensions Division			
1	1	Principal Pensions Officer (M)			2,424
2	2	Chief Pensions Officers (L)			4,758
1	1	Senior Executive Officer (K)			1,734
2	2	Executive Officers I (J)			2,892
4	4	Executive Officers II (H)			4,428
2	2	Personnel Officers II (H)			2,256
6	6	Executive Assistants			5,910
2	2	Shorthand Typists			1,356
5	5	Copy Typists			2,238
3	3	Senior Clerical Officers			1,950
25	25	Clerical Officers			11,407
—	—	Gratuity			800
—	—	Temporary Clerical Assistance			2,289
53	53	TOTAL	K£	44,450	44,442
		161—Central Tender Board			
1	1	Chief Supplies Officer (L)			2,010
1	1	Supplies Officer Grade I (J)			1,350
4	4	Supplies Officers Grade II			4,680
2	2	Supplies Assistants			1,704
1	1	Shorthand Typist			1,308
2	2	Clerical Officers			804
5	5	Copy Typists			1,953
1	1	Subordinate Staff			255
—	—	Gratuity			1,400
17	17	TOTAL	K£	13,700	15,464

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		075—Centralized Services—(*Contd.*)		
		162—Stores and Supplies		
1	1	Head of Supplies Services (M)		**3,036**
1	1	Chief Supplies Officer (L)		**2,010**
3	3	Supplies Officers Grade I (J)		**4,194**
1	1	Senior Supplies Officer (K)		**1,614**
4	4	Supplies Officers II (H)		**4,728**
17	17	Supplies Assistants		**16,086**
2	2	Shorthand Typists		**1,236**
2	2	Copy Typists		**738**
2	2	Drivers		**615**
—	—	Gratuity		**500**
33	33	TOTAL K£	33,300	**34,757**

MOTOR VEHICLE ESTABLISHMENT

Department	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters	5	1	—	—	—	6
Monetary and Fiscal Division	4	—	—	—	—	4
External Aid Division	1	—	—	—	—	1
Price Control	2	7	—	—	—	9
Inland Revenue	4	38	—	—	—	42
Sales Tax	3	—	—	—	—	3
Income Tax	7	5	—	—	—	12
Planning and Development Services	3	31	—	—	—	34
Statistics Bureau	2	11	—	—	39	52
Supplies Branch	1	—	—	—	—	1
National Council for Science and Technology	1	2	—	—	—	3
TOTAL	33	95	—	—	39	167

VOTE R8—MINISTRY OF DEFENCE

The net estimate of the Ministry of Defence for 1977/78 including the Kenya Armed Forces, amounts to K£29,148,700 compared with K£40,507,600 for 1976/77, reflecting a decrease of K£11,358,900.

VOTE R8—MINISTRY OF DEFENCE

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Defence, Kenya Army, Kenya Air Force, Kenya Navy, civilian staff and grants-in-aid to the Kenya Armed Forces Old Comrades Association.

Twenty-nine million, one hundred and forty-eight thousand, seven hundred pounds (K£29,148,700)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
080—GENERAL ADMINISTRATION ..	84,520	89,140	—	**89,140**
081—KENYA ARMED FORCES ..	40,423,080	29,134,560	75,000	**29,059,560**
TOTAL VOTE R8—MINISTRY OF DEFENCE K£	40,507,600	29,223,700	75,000	**29,148,700**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF DEFENCE

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		080—General Administration		
175		**175—Headquarters Services**		
	000	Personal Emoluments	56,980	**63,900**
	050	House Allowances	12,000	**12,000**
	080	Passages and Leave Expenses	350	**350**
	100	Transport Operating Expenses	1,850	**1,850**
	110	Travelling and Accommodation Expenses ..	7,020	**4,720**
	120	Postal and Telecommunication Expenses ..	1,320	**1,320**
	130	Official Entertainment	2,000	**2,000**
	190	Miscellaneous Other Charges	1,000	**1,000**
	340	Grants-in-Aid (Kenya Armed Forces Old Comrades Association)	2,000	**2,000**
		NET EXPENDITURE 080—GENERAL ADMINISTRATION .. .. K£	84,520	**89,140**
		081—Kenya Armed Forces		
176		**176—Kenya Army**		
177		**177—Kenya Air Force**		
178		**178—Kenya Navy**		
	000 to 250	Kenya Armed Forces—GROSS TOTAL .. K£	40,553,080	**29,134,560**
		Appropriations in Aid		
	600	Miscellaneous	130,000	**75,000**
		NET EXPENDITURE 081—KENYA ARMED FORCES .. .. K£	40,423,080	**29,059,560**
		NET TOTAL VOTE R8—MINISTRY OF DEFENCE .. .. .. K£	40,507,600	**29,148,700**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		080—General Administration		
		175—Civil Headquarters Service		
1	1	Minister (K£4,200)*		4,200
1	1	Assistant Minister (K£3,000)*		3,000
1	1	Permanent Secretary		4,272
1	1	Deputy Secretary		3,408
1	1	Assistant Secretary		1,438
1	1	Chief Accountant		2,514
3	3	Accountants		4,050
—	1	Executive Officer		1,086
2	1	Executive Assistants		1,044
1	1	Senior Key Punch Operator		594
3	3	Personnel Officers		4,218
1	1	Personnel Officer (Trainer)		1,536
2	2	Personal Secretaries		2,262
2	2	Senior Clerical Officers		1,188
5	5	Shorthand Typists		3,963
20	20	Clerical Officers		9,105
7	7	Copy Typists		3,242
4	4	Drivers		1,330
19	19	Subordinate Staff		4,950
—	—	Temporary Clerical Assistance		1,500
—	—	Salaries Revision		5,000
75	75	TOTAL K£	56,980	63,900

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
2	—	—	—	—	2

VOTE R10—MINISTRY OF AGRICULTURE

The net estimate of the Ministry of Agriculture for 1977/78 amounts to K£14,975,500 as compared with K£9,855,438 for 1976/77, reflecting a net increase of K£5,120,062.

The main reasons for the increase are—

(i) purchase or replacement of vehicles to replace a large fleet of vehicles that have been boarded and disposed off;

(ii) purchase of plant and equipment, drugs, sera and vaccines;

(iii) an increase in staff salaries to meet annual salary increments and salaries of additional staff required to provide extension services for various agricultural projects in the country;

(iv) subvention to the Maize and Produce Board to cover losses incurred on local sales of maize; and

(v) Kenya Government contribution towards the establishment of the FAO Country Office in Nairobi.

VOTE R10—MINISTRY OF AGRICULTURE

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Agriculture, including general administration and planning; livestock development, crop development, land and farm development and agricultural education.

Fourteen million, nine hundred and seventy-five thousand, five hundred pounds (K£14,975,500)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
100—GENERAL ADMINISTRATION AND PLANNING	1,528,138	2,123,232	9,976	**2,113,256**
101—LIVESTOCK DEVELOPMENT ..	3,111,621	7,000,602	2,601,775	**4,398,827**
102—CROP DEVELOPMENT	3,469,407	6,945,426	705,982	**6,239,444**
103—LAND AND FARM DEVELOPMENT	621,032	1,234,750	337,150	**897,600**
105—AGRICULTURAL EDUCATION ..	1,125,240	1,487,561	161,188	**1,326,373**
TOTAL VOTE R10—MINISTRY OF AGRICULTURE .. K£	9,855,438	18,791,571	3,816,071	**14,975,500**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF AGRICULTURE

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
		100—General Administration and Planning	K£	K£
190		**190—Headquarters, Administrative and Technical Services**		
	000	Personal Emoluments	284,886	**338,020**
	050	House Allowances	115,000	**100,000**
	051	House Allowances—Experts and Valunteers	60,000	**60,000**
	080	Passages and Leave Expenses	12,000	**7,000**
	090	F.A.O. Office in Rome	75,000	**77,000**
	100	Transport Operating Expenses	9,825	**13,300**
	101	Transport Operating Expenses for Experts and Volunteers	3,100	**4,200**
	110	Travelling and Accommodation Expenses	41,080	**50,000**
	111	Travelling and Accommodation Expenses of Overseas Experts and Volunteers and Non-Officials	14,000	**14,000**
	112	External Travelling and Accommodation Expenses—Technical Staff	9,300	**15,400**
	120	Postal and Telecommunication Expenses	88,000	**120,000**
	121	Telecommunication Expenses—Kilimo House	32,000	**35,000**
	130	Official Entertainment	400	**500**
	131	Expenses of Conferences and Meetings	5,000	**10,000**
	140	Electricity, Water and Conservancy	11,000	**18,000**
	170	Office Expenses—General	5,500	**10,000**
	172	Uniforms and Clothing	1,500	**1,800**
	173	Library Expenses	7,000	**9,100**
	174	Stationery and Printing	14,000	**14,000**
	176	Show Expenses	10,000	**11,700**
	181	Rents and Rates	32,500	**25,000**
	190	Miscellaneous Other Charges	4,000	**4,500**
	191	Fees, Commission and Honoraria	1,000	**1,000**
	198	Losses	10	**10**
	199	Compensation and Ex-gratia Payments	10	**10**
	200	Replacement of Transport	—	**20,000***
	210	Additional Transport	—	**5,000***
	220	Office Equipment	5,000	**7,000**
	499	Purchase of Management Order Farms	190,000	**220,000**
		GROSS EXPENDITURE K£	1,031,111	**1,191,540**
		Appropriations in Aid		
	670	Miscellaneous	2,000	**3,000**
	680	Reimbursement from Kenya Dairy Board for Seconded Staff	2,304	**2,352**
	681	Reimbursement from M.P.D. for seconded Staff	2,559	**2,559**
	682	Reimbursement from E.A. Sugar Industries for Seconded Staff	999	**999**
	690	Reimbursement from Dept. of Settlement for M.O. Farms	220,000	—
		TOTAL APPROPRIATION IN AID K£	227,862	**8,910**
		NET EXPENDITURE K£	803,249	**1,182,630**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		100—General Administration and Planning —(*Contd.*)		
192		**192—Provincial and District Administrative Services**		
	000	Personal Emoluments	231,140	**254,425**
	050	House Allowances	29,761	**29,761**
	110	Travelling and Accommodation Expenses ..	3,000	**5,500**
	174	Stationery and Printing	—	**5,000**
	220	Office Equipment	6,449	**7,000**
	250	Maintenance of Stations	—	**2,000**
		GROSS/NET EXPENDITURE .. K£	270,350	**303,686**
193		**193—Planning and Feasibility Studies**		
	000	Personal Emoluments	32,448	**33,336**
	050	House Allowances	4,740	**4,740**
	100	Transport Operating Expenses	6,350	**8,000**
	110	Travelling and Accommodation Expenses ..	3,000	**4,500**
	111	Travelling and Accommodation—Aid Staff ..	2,500	**4,000**
	172	Uniforms and Clothing	50	**100**
		GROSS/NET EXPENDITURE .. K£	49,088	**54,676**
194		**194—Contributions to International Organizations**		
	361	Desert Locust Control Organization	278,565	**289,500**
	362	E.A. Community—Hides and Leather Bureau ..	1,056	**1,056**
	363	E.A. Community—Desert Locust Control for Eastern Africa	228	**228**
	364	Commonwealth Agricultural Bureau	6,322	**3,231**
	365	E.A. Community—Cost of Sugarcane Breeding Centre	28,500	**24,500**
	366	Contribution for upkeep of F.A.O. Country Representatives Office	2,038	**10,538**
	367	Red Locust Control Organization (EAC) ..	24,010	**26,000**
	368	F.A.O./UN Desert Locust International Trust Fund No. 9/161..	735	**740**
	369	Contributions to the O.E.C.D.	200	**200**
	370	Contribution to the E.A.C. Sisal Research ..	7,997	**7,997**
	371	Contribution—Kenya Coffee Marketing Board towards I.C.O. and Research	10	**10**
	372	Contribution to I.C.I.P.E. for Army Worm Research	4,000	**4,000**
	373	Contribution to International Society for Horticultural Science	50	**50**
	374	Contribution to International Fund for Agricultural Development—F.A.O.	—	**139,000**
		GROSS EXPENDITURE .. .. K£	353,711	**507,050**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
		100—General Administration and Planning —(*Contd.*)	K£	**K£**
		Appropriations in Aid		
	890	Reimbursement from Hides and Skins Cess Fund	1,056	**1,056**
		NET EXPENDITURE .. .. K£	352,655	**505,994**
195		**195—Expenses of Boards, Committees, Commissions and Conferences**		
	000	Personal Emoluments	34,592	**35,264**
	050	House Allowances	2,604	**2,734**
	100	Transport Operating Expenses	600	**3,000**
	110	Travelling and Accommodation Expenses ..	16,000	**22,782**
	190	Miscellaneous Other Charges	2,000	**2,500**
		GROSS EXPENDITURE	55,796	**66,280**
		Appropriations in Aid		
	620	Sale of Farm and Produce from Mismanaged and Abandoned Farms	3,000	**10**
		NET EXPENDITURE .. .. K£	52,796	**66,270**
		NET TOTAL 100—GENERAL ADMINISTRATION AND PLANNING .. K£	1,528,138	**2,113,256**
		101—Livestock Development		
200		**200—Headquarters, Provincial and District Offices Department of Veterinary Services**		
	000	Personal Emoluments	333,194	**391,884**
	050	House Allowances	47,528	**67,551**
	100	Transport Operating Expenses	10,750	**11,400**
	110	Travelling and Accommodation Expenses ..	7,500	**7,500**
	190	Miscellaneous Other Charges	1,850	**1,945**
	199	Compensation to Stock-owners	300	**300**
	200	Replacement of Transport	—	**39,025***
	220	Office Equipment	1,277	**1,340**
	250	Maintenance of Stations	300	**300**
	342	Grants in Aid E.A.S.P.C.A.	500	**500**
		GROSS EXPENDITURE	403,199	**521,745**
		Appropriations in Aid		
	670	Miscellaneous	1,000	**5,000**
		NET EXPENDITURE .. .. K£	402,199	**516,745**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		101—Livestock Development—(*Contd.*)		
202		**202—Disease and Pest Control**		
	000	Personal Emoluments	714,585	**761,309**
	050	House Allowances	3,000	**8,043**
	100	Transport Operating Expenses	139,087	**167,163**
	110	Travelling and Accommodation Expenses ..	61,694	**71,224**
	113	Emergency Campaigns	100	**100**
	150	Drugs, Sera, Vaccines and Pesticides	21,403	**157,567**
	171	Stationery and Printing	5,300	**5,565**
	172	Uniforms and Clothing	17,889	**22,199**
	190	Miscellaneous Other Charges	25,000	**34,839**
	200	Replacement of Transport	64,456	**227,000***
	210	Additional Transport	—	**3,200***
	222	Plant and Equipment	14,849	**30,365**
	250	Maintenance of Stations	—	**12,650**
		GROSS EXPENDITURE .. .. K£	1,067,363	**1,501,224**
		Appropriations in Aid		
	600	Veterinary Inoculation and Inspection ..	24,000	**25,200**
	610	Sale of Sera, Vaccines and Pesticides	162,000	**162,000**
	612	Sale of Clinical Service Certificates	75,000	**24,000**
	650	Fees from Foot and Mouth Disease Control ..	60,000	**60,000**
	670	Miscellaneous	20,000	**4,000**
		TOTAL APPROPRIATIONS IN AID K£	341,000	**275,200**
		NET EXPENDITURE .. .... K£	726,363	**1,226,024**
203		**203—Veterinary Laboratory Services and Research**		
	000	Personal Emoluments	265,851	**269,892**
	050	House Allowances	15,636	**15,044**
	100	Transport Operating Expenses	21,813	**22,663**
	110	Travelling and Accommodation Expenses ..	7,820	**8,283**
	120	Postal and Telecommunication Expenses ..	4,565	**4,485**
	140	Electricity, Water and Conservancy	35,000	**31,300**
	150	Drugs, Sera, Vaccines and Pesticides	1,980	**2,118**
	151	Experimental Animals	13,125	**13,025**
	172	Uniforms and Clothing	7,125	**6,935**
	200	Replacement of Transport	14,750	**15,800***
	210	Additional Transport	—	**3,850***
	220	Office Equipment	591	**615**
	222	Plant and Equipment	12,920	**15,650**
	250	Maintenance of Stations	98,675	**104,479**
	300	Contribution to Shared Service V.P.L.	—	**3,000**
		GROSS EXPENDITURE .. .. K£	499,851	**517,139**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		101—Livestock Development—(*Contd.*)		
203		**203—Veterinary Laboratory Services and Research**—(*Contd.*)		
		Appropriations in Aid		
	600	Veterinary Inoculation and Inspection ..	7,500	**7,875**
	610	Sera, Vaccines and Laboratory Products ..	65,000	**68,250**
	620	Sale of Farm Produce and Stock ..	32,000	**33,600**
	670	Miscellaneous	3,000	—
	680	Reimbursement from F. & M. D. Project Joint Ventures	120,000	**126,000**
		TOTAL APPROPRIATIONS IN AID K£	227,500	**235,725**
		NET EXPENDITURE .. .. K£	272,351	**281,414**
204		**204—Artificial Insemination**		
	000	Personal Emoluments	197,367	**191,967**
	050	House Allowances	6,062	**7,718**
	100	Transport Operating Expenses	193,102	**210,000**
	110	Travelling and Accommodation Expenses ..	24,698	**25,933**
	120	Postal and Telecommunication Expenses ..	—	**4,260**
	140	Electricity, Water and Conservancy	7,079	**7,079**
	171	Stationery and Printing	14,000	**16,700**
	172	Uniforms and Clothing	5,489	**7,750**
	190	Miscellaneous Other Charges	18,220	**19,131**
	200	Replacement of Transport	50,000	**288,550***
	210	Additional Transport	20,000	—
	222	Plant and Equipment	11,435	**12,000**
	250	Maintenance of Stations	1,555	**1,555**
	300	Central Artificial Insermination Services ..	219,220	**147,250**
		GROSS EXPENDITURE .. .. K£	768,227	**939,893**
		Appropriations in Aid		
	600	Miscellaneous	28,000	**29,000**
	610	Artificial Insemination Fees	30,000	**32,000**
		TOTAL APPROPRIATIONS IN AID K£	58,000	**61,000**
		NET EXPENDITURE .. .. K£	710,227	**878,893**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
		101—Livestock Development—(*Contd.*)	K£	**K£**
205		**205—Hides and Skins Improvement Services**		
	000	Personal Emoluments	138,125	**135,538**
	050	House Allowances	8,760	**11,818**
	100	Transport Operating Expenses	12,500	**14,933**
	110	Travelling and Accommodation Expenses	13,200	**14,722**
	120	Postal and Telecommunication Expenses	600	**660**
	140	Electricity, Water and Conservancy	1,000	**1,100**
	170	Office Expenses General	700	**1,340**
	172	Uniforms and Clothing	1,000	**2,676**
	190	Miscellaneous Other Charges	4,610	**4,770**
	200	Replacement of Transport	18,431	**27,000***
	210	Additional Transport	—	**11,200***
	220	Plant and Equipment	—	**5,143**
		GROSS EXPENDITURE K£	198,926	**230,900**
		Appropriations in Aid		
	670	Miscellaneous	1,750	**2,000**
	690	Reimbursement from Cess Fund	176,000	**230,900**
	680	Reimbursement from Accounting Services	500	**500**
		TOTAL APPROPRIATIONS IN AID K£	178,250	**233,400**
		NET EXPENDITURE K£	20,676	**(—)2,500**
206		**206—Meat Inspectorate**		
	000	Personal Emoluments	93,800	**138,654**
	050	House Allowances	3,754	**14,754**
	100	Transport Operating Expenses	8,687	**19,000**
	110	Travelling and Accommodation Expenses	3,079	**5,254**
	172	Uniforms and Clothing	2,050	**2,765**
	190	Miscellaneous Other Charges	3,350	**3,100**
	210	Additional Transport	10,000	**34,000***
	222	Plant and Equipment	2,500	**4,000**
	300	Subvention to KMC for Losses—Local Sales of Beef	—	**10**
		GROSS EXPENDITURE K£	127,220	**221,537**
		Appropriations in Aid		
	650	Meat Inspection Fees	179,850	**110,000**
	680	Reimbursement from KMC for Seconded Staff	12,950	—
		TOTAL APPROPRIATIONS IN AID K£	192,800	**110,000**
		NET EXPENDITURE K£	(—)65,580	**111,537**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		101—Livestock Development—(*Contd.*)		
210		**210—Headquarters, Provincial and District Offices, Range Management Division**		
	000	Personal Emoluments	225,844	**251,743**
	050	House Allowances	11 340	**14,220**
	100	Transport Operating Expenses	36,300	**55,100**
	110	Travelling and Accommodation Expenses ..	10,000	**15,000**
	172	Uniforms and Clothing	2,268	**3,805**
	174	Office Expenses—General	2,040	**2,500**
	190	Miscellaneous Other Charges	1,100	**2,000**
	200	Replacement of Transport	15,000	**56,000***
	222	Plant and Equipment	9,330	**2,000**
	250	Maintenance of Stations	40,260	**35,550**
	309	Firebreak Construction	17,500	**17,500**
		GROSS EXPENDITURE .. .. K£	370,982	**455,418**
		Appropriations in Aid		
	650	Firebreak Construction Fees	16,000	**16,000**
	670	Miscellaneous	500	**500**
		TOTAL APPROPRIATIONS IN AID K£	16,500	**16,500**
		NET EXPENDITURE .. .. K£	354,482	**438,918**
211		**211—Range Research**		
	000	Personal Emoluments	67,536	**70,478**
	050	House Allowances	1,400	**2,541**
	100	Transport Operating Expenses	17,500	**19,000**
	110	Travelling and Accommodation Expenses ..	3,000	**5,300**
	140	Electricity, Water and Conservancy	5,000	**7,100**
	150	Drugs, Sera Vaccines and Pesticides	6,000	**8,100**
	153	Farm Inputs	1,600	**4,900**
	172	Uniforms and Clothing	1,500	**2,180**
	173	Library	—	**700**
	174	Stationery and Printing	—	**800**
	190	Miscellaneous Other Charges	—	**1,000**
	200	Replacement of Transport	10,000	**8,000***
	220	Plant and Equipment	1,250	**4,000**
	222	Office Equipment	620	**4,480**
	250	Maintenance of Stations	6,050	**10,000**
		GROSS EXPENDITURE .. .. K£	121,456	**148,579**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		101—Livestock Development—(*Contd.*)		
211		**211—Range Research—(*Contd.*)**		
		Appropriations in Aid		
	620	Sale of Farm Products	25,000	**17,000**
	670	Miscellaneous	500	**1,000**
		TOTAL APPROPRIATIONS IN AID K£	25,500	**18,000**
		NET EXPENDITURE .. .. K£	95,956	**130,579**
216		**216—Headquarters, Provincial and District Offices, Livestock Marketing Division**		
	000	Personal Emoluments	41,733	**47,084**
	050	House Allowances	4,000	**5,744**
	100	Transport Operating Expenses	4,938	**7,960**
	110	Travelling and Accommodation Expenses ..	1,770	**2,100**
	172	Uniforms and Clothing	745	**894**
	174	Office Expenses—General	660	**800**
	190	Miscellaneous Other Charges	365	**440**
	200	Replacement of Transport	—	**14,370***
	210	Additional Transport	—	**3,000***
		GROSS EXPENDITURE .. .. K£	54,211	**82,392**
		Appropriations in Aid		
	670	Miscellaneous .. .. K£	330	**1,000**
		NET EXPENDITURE .. .. K£	53,881	**81,392**
217		**217—Development and Maintenance of Holding Grounds and Stock Routes**		
	000	Personal Emoluments	89,489	**100,209**
	050	House Allowances	2,670	**2,937**
	100	Transport Operating Expenses	15,500	**19,077**
	110	Travelling and Accommodation Expenses ..	5,940	**6,680**
	120	Postal and Telecommunication Expenses ..	1,000	**2,350**
	140	Electricity, Water and Conservancy	1,000	**1,563**
	150	Drugs, Sera, Vaccines and Pesticides	12,200	**12,420**
	172	Uniforms and Clothing	2,890	**2,890**
	174	Stationery	440	**528**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		101—Livestock Development—(*Contd.*)		
217		**217—Development and Maintenance of Holding Grounds and Stock Routes**—(*Contd.*)		
	190	Miscellaneous Other Charges	1,100	**1,320**
	200	Replacement of Transport	—	**18,436***
	220	Plant and Equipment	530	**763**
	250	Maintenance of Stations	33,850	**35,235**
		GROSS EXPENDITURE .. .. K£	166,609	**204,408**
		Appropriations in Aid		
	610	Sale of Vaccines and Laboratory Products ..	9,250	**9,250**
	650	Stock Routes and Holding Grounds Fees ..	30,000	**25,000**
	670	Miscellaneous	660	**1,000**
		TOTAL APPROPRIATIONS IN AID K£	39,910	**35,250**
		NET EXPENDITURE	126,699	**169,158**
218		**218—Livestock Trading**		
	000	Personal Emoluments	81,674	**70,672**
	050	House Allowances	1,000	**1,210**
	100	Transport Operating Expenses	12,500	**33,930**
	110	Travelling and Accommodation Expenses ..	7,600	**8,360**
	150	Drugs, Sera, Vaccines and Pesticides	75,000	**75,000**
	151	Purchase of Livestock	1,000,000	**1,000,000**
	172	Uniforms and Clothing	2,500	**11,750**
	180	Fees for use of Holding Grounds and Stock Routes	11,750	**11,750**
	185	Cattle Trekking Costs	16,000	**16,000**
	188	Railage and Shipping Charges	27,000	**20,000**
	190	Miscellaneous Other Charges	2,700	**3,267**
	200	Replacement of Transport	11,000	**19,317***
	250	Maintenance of Stations	80,000	**56,980**
		GROSS EXPENDITURE .. K£	1,328,724	**1,328,236**
		Appropriations in Aid		
	620	Sale of Livestock	1,425,000	**1,425,500**
	670	Miscellaneous	3,000	**1,000**
		TOTAL APPROPRIATIONS IN AID K£	1,428,000	**1,426,500**
		NET EXPENDITURE .. .. K£	(—)99,276	**(—)98,264**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
		101—Livestock Development—(*Contd.*)	K£	**K£**
222		**222—Headquarters, Provincial and District Offices, Animal Production Division**		
	000	Personal Emoluments	122,671	**142,072**
	050	House Allowances	9,562	**13,108**
	100	Transport Operating Expenses	27,350	**32,820**
	110	Travelling and Accommodation Expenses ..	4,800	**6,720**
	150	Drugs, Sera, Vaccines and Pesticides	1,200	**1,560**
	153	Farm Inputs	5,000	**8,000**
	172	Uniforms and Clothing	1,508	**1,960**
	174	Stationery and Printing	—	**1,000**
	190	Miscellaneous Other Charges	1,200	**1,680**
	200	Replacement of Transport	—	**34,040***
	220	Office Equipment	—	**3,000**
	222	Plant and Equipment	12,000	**15,600**
	250	Maintenance of Stations	5,000	**6,000**
		GROSS EXPENDITURE .. .. K£	190,291	**267,560**
		Appropriations in Aid		
	670	Miscellaneous	1,200	**1,200**
		NET EXPENDITURE .. .. K£	189,091	**266,360**
224		**224—Animal Husbandry Research**		
	000	Personal Emoluments	168,540	**174,751**
	050	House Allowances	3,558	**4,888**
	100	Transport Operating Expenses	13,750	**16,925**
	110	Travelling and Accommodation Expenses ..	4,300	**4,520**
	140	Electricity, Water and Conservancy	—	**12,000**
	150	Drugs, Sera, Vaccines and Pesticides	7,118	**7,829**
	151	Purchase of Experimental Animals	29,670	**25,000**
	153	Farm Inputs	58,278	**64,100**
	172	Uniforms and Clothing	3,500	**3,850**
	190	Miscellaneous Other Charges	4,000	**4,000**
	200	Replacement of Transport	23	**30,623***
	222	Plant and Equipment	13,500	**14,850**
	250	Maintenance of Stations	40,000	**45,000**
	370	Contribution to UNDP Local Cost of Experts	6,000	—
		GROSS EXPENDITURE .. .. K£	352,237	**408,336**
		Appropriations in Aid		
	620	Sale of Farm Produce and Stock	155,000	**150,000**
	670	Miscellaneous	14,720	**16,000**
		TOTAL APPROPRIATIONS IN AID K£	169,720	**166,000**
		NET EXPENDITURE .. .. K£	182,517	**242,336**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		101—Livestock Development—(*Contd.*)		
225		**225—Livestock Improvement**		
	000	Personal Emoluments	20,800	**56,353**
	050	House Allowances	2,035	**5,072**
	100	Transport Operating Expenses	32,500	**32,500**
	110	Travelling and Accommodation Expenses	13,700	**14,385**
	150	Drugs, Sera, Vaccines and Pesticides	4,500	**4,725**
	151	Purchase of Animals	4,500	**4,725**
	153	Farm Inputs	—	**3,500**
	154	Training	2,500	**2,625**
	172	Uniforms and Clothing	700	**1,000**
	174	Stationery and Printing	—	**200**
	190	Miscellaneous Other Charges	12,900	**13,500**
	200	Replacement of Transport	30,700	**3,000***
	210	Additional Transport	6,000	**2,500***
	220	Office Equipment	—	**600**
	222	Plant and Equipment	13,500	**13,500**
	250	Maintenance of Stations	6,500	**7,150**
	340	Grants in Aid of Milk Recording Schemes and Kenya Stud Book	7,900	**7,900**
		GROSS EXPENDITURE K£	158,735	**173,235**
		Appropriations in Aid		
	620	Sale of Livestock	15,700	**16,000**
	670	Miscellaneous	1,000	**1,000**
		TOTAL APPROPRIATIONS IN AID K£	16,700	**17,000**
		NET EXPENDITURE K£	142,035	**156,235**
228		**228—Livestock Processing—Mariakani Milk Scheme**		
	000	Personal Emoluments	10	—
		GROSS EXPENDITURE K£	10	—
		Appropriations in Aid		
	680	Reimbursement for Seconded Staff	10	—
		NET EXPENDITURE K£	—	—
		NET TOTAL 101—LIVESTOCK DEVELOPMENT K£	3,111,621	**4,398,827**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		102—Crop Development		
230		**230—Headquarters Research Division**		
	000	Personal Emoluments	20,763	**22,458**
	050	House Allowances	4,000	**4,400**
	110	Travelling and Accommodation Expenses ..	1,600	**2,950**
	190	Miscellaneous Other Charges	1,000	**1,000**
	220	Office Equipment	500	**550**
	222	Plant and Equipment	5,700	**6,220**
	250	Maintenance of Stations	825	**910**
	301	Contribution to the Kenya Coffee and Marketing Boards for Breeding Research at Coffee Research Station	25,000	**35,000**
		GROSS EXPENDITURE .. .. K£	59,388	**73,488**
		Appropriations in Aid		
	681	Coffee Board of Kenya	3,500	**10**
		NET EXPENDITURE .. .. K£	55,888	**73,478**
232		**232—Crop Research**		
	000	Personal Emoluments	818,829	**842,390**
	050	House Allowances	54,863	**60,000**
	100	Transport Operating Expenses	59,415	**70,000**
	110	Travelling and Accommodation Expenses ..	41,670	**45,000**
	140	Electricity, Water and Conservancy	—	**20,000**
	150	Drugs, Sera, Vaccines and Pesticides	4,500	**5,500**
	151	Purchase of Livestock	5,330	**5,800**
	153	Farm Inputs	67,000	**72,000**
	154	Training and Seminar (Graduates)	23,000	**23,000**
	172	Uniforms and Clothing	10,745	**15,000**
	174	Stationery and Printing	—	**2,000**
	190	Miscellaneous Other Charges	12,422	**13,664**
	200	Replacement of Transport	20,000	**24,200***
	210	Additional Transport	—	**35,500***
	220	Office Equipment	20,840	**22,924**
	222	Plant and Equipment	56,000	**60,000**
	250	Maintenance of Stations	113,200	**113,200**
	340	Grants for Groundnuts Research	1,500	**1,000**
		GROSS EXPENDITURE .. .. K£	1,309,314	**1,431,178**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		102—Crop Development—(*Contd.*)		
232		**232—Crop Research—(*Contd.*)**		
		Appropriations in Aid		
	620	Sale of Farm Produce	110,000	**100,000**
	670	Miscellaneous	5,000	**5,000**
	881	Contribution from the Maize and Produce Board	11,000	**11,000**
	882	Wheat Board for Cereals Research	18,230	**18,230**
	883	Grant for Groundnuts Research	1,500	**1,500**
	810	U.S.A. Department of Agriculture	4,100	**4,000**
	884	Pyrethrum Board of Kenya	13,142	**14,000**
		TOTAL APPROPRIATIONS IN AID	162,972	**153,730**
		NET EXPENDITURE K£	1,146,342	**1,277,448**
233		**233—Soil Plant and Seed Inspection—Regulatory Services**		
	000	Personal Emoluments	—	**75,960**
	050	House Allowances	2,600	**6,860**
	100	Transport Operating Expenses	4,900	**10,500**
	110	Travelling and Accommodation Expenses	1,400	**2,750**
	153	Farm Inputs	1,000	**2,500**
	172	Uniforms and Clothing	350	**1,180**
	174	Stationery and Printing	800	**6,000**
	190	Miscellaneous Other Charges	2,500	**2,750**
	200	Replacement of Transport	12,000	**14,864***
	210	Additional Transport	4,290	**8,000***
	220	Office Equipment	500	**500**
	222	Plant and Equipment	2,500	**2,500**
	250	Maintenance of Stations	5,500	**6,050**
		GROSS EXPENDITURE K£	38,340	**140,414**
		Appropriations in Aid		
	650	Seed Inspection Fees	45,000	**60,000**
	670	Miscellaneous	250	**250**
		TOTAL APPROPRIATIONS IN AID K£	45,250	**60,250**
		NET EXPENDITURE K£	(—)6,910	**80,164**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		102—Crop Development—(*Contd.*)		
235		**235—Headquarters, Provincial and District Offices—Crop Production Division**		
	000	Personal Emoluments	146,778	**171,670**
	050	House Allowances	16,222	**43,020**
	100	Transport Operating Expenses	40,520	**60,150**
	110	Travelling and Accommodation Expenses ..	19,885	**23,794**
	150	Purchase of Fertilizer (KNFC)	10	**10**
	190	Miscellaneous Other Charges	15,275	**17,575**
	250	Maintenance of Stations	23,717	**39,005**
	302	Guarantees to Farmers—Wheat and Maize ..	216,800	**411,076**
	303	Subvention to Sugar Authority	50,000	**176,767**
	304	Subvention to Maize and Produce Board for National Strategic Reserve	10	**10**
	305	Subvention to HCDA	60,273	**30,000**
	306	Subvention to Maize and Produce Board ..	—	**500,000**
	308	Subvention to Maize and Produce Board for losses—local sales of maize	—	**1,500,010**
	307	Subvention to Wheat Board for losses—local sales of wheat	—	**10**
		GROSS EXPENDITURE .. .. K£	589,490	**2,973,097**
		Appropriations in Aid		
	650	G.M.R. Premium Payments	75,010	**85,000**
	670	Sale of Fertilizer	—	**10**
		TOTAL APPROPRIATIONS IN AID K£	75,010	**85,010**
		NET EXPENDITURE .. .. K£	514,480	**2,888,087**
237		**237—Crop Production**		
	000	Personal Emoluments	1,760,067	**1,739,246**
	050	House Allowances	86,464	**100,300**
	100	Transport Operating Expenses	128,125	**140,125**
	110	Travelling and Accommodation Expenses ..	50,000	**88,780**
	172	Uniforms and Clothing	66,022	**71,949**
	190	Miscellaneous Other Charges	5,000	**10,000**
	200	Replacement of Transport	20,000	**122,960***
	210	Additional Transport	10	**16,799***
	220	Office Equipment	336	**500**
	250	Maintenance of Stations	21,180	**26,072**
		GROSS EXPENDITURE .. .. K£	2,137,204	**2,316,731**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		102—Crop Development—(*Contd.*)		
237		**237—Crop Production**—(*Contd.*)		
		Appropriations in Aid		
	620	Reimbursement from KTDA	356,382	**374,201**
	650	Reimbursement from Other Secondments ..	15,454	**16,226**
	670	Miscellaneous	3,000	**3,000**
		TOTAL APPROPRIATIONS IN AID K£	374,836	**393,427**
		NET EXPENDITURE .. .. K£	1,762,368	**1,923,304**
240		**240—National Irrigation Board**		
	000	Expenses of National Irrigation Board Seconded Staff	9,562	**10,518**
		GROSS EXPENDITURE .. .. K£	9,562	**10,518**
		Appropriations in Aid		
	680	Reimbursement of Staff seconded to National Irrigation Board	12,323	**13,555**
		NET EXPENDITURE .. .. K£	(—)2,761	(—)**3,037**
		NET TOTAL 102—CROP DEVELOPMENT K£	3,469,407	**6,239,444**
		103—Land and Farm Development		
245		**245—Headquarters, Provincial and District Offices, Land and Farm Management**		
	000	Personal Emoluments	273,498	**330,879**
	050	House Allowances	18,535	**25,986**
	100	Transport Operating Expenses	12,500	**16,600**
	110	Travelling and Accommodation Expenses ..	7,000	**10,540**
	172	Uniforms and Clothing	3,500	**5,056**
	190	Miscellaneous Other Charges	—	**2,500**
	200	Replacement of Transport	21,600	**23,650***
	220	Plant and Equipment	1,000	**7,600**
	250	Maintenance of Stations	3,135	**3,948**
		GROSS EXPENDITURE .. .. K£	340,768	**426,759**
		Appropriations in Aid		
	630	Farm Planning and Survey	3,000	**150**
	670	Miscellaneous	1,000	**1,000**
		TOTAL APPROPRIATIONS IN AID K£	4,000	**1,150**
		NET EXPENDITURE .. .. K£	336,768	**425,609**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		103—Land and Farm Development—(*Contd.*)		
247		**247—Soil Conservation and Land Preparation**		
	000	Personal Emoluments	320,526	**288,924**
	050	House Allowances	16,000	**15,500**
	051	House Allowances—Aid Staff	6,000	—
	100	Transport Operating Expenses	15,000	**18,500**
	110	Travelling and Accommodation Expenses ..	15,000	**38,500**
	172	Uniforms and Clothing	8,530	**8,800**
	190	Miscellaneous Other Charges	3,000	**4,500**
	200	Replacement of Transport	30,185	**10,000***
	222	Plant and Equipment	50,000	**280,201**
	250	Maintenance of Stations	3,210	**8,000**
		GROSS EXPENDITURE .. .. K£	467,451	**672,925**
		Appropriations in Aid		
	650	Soil Conservation Fees	140,000	**180,000**
	670	Miscellaneous	19,000	**40,000**
		TOTAL APPROPRIATIONS IN AID K£	159,000	**220,000**
		NET EXPENDITURE .. .. K£	308,451	**452,925**
248		**248—Tractor Hire Services**		
	000	Personal Emoluments	32,909	**35,166**
	050	House Allowances	1,034	**2,100**
	100	Transport Operating Expenses	4,400	**10,000**
	110	Travelling and Accommodation Expenses ..	8,000	**8,500**
	172	Uniforms and Clothing	650	**700**
	190	Miscellaneous Other Charges	200	**300**
	200	Replacement of Transport	—	**40,000***
	222	Plant and Equipment	30,380	**37,000**
	250	Maintenance of Stations	1,240	**1,300**
		GROSS EXPENDITURE .. .. K£	78,813	**135,066**
		Appropriations in Aid		
	650	Tractor Hire Services Fees	100,000	**113,000**
	670	Miscellaneous	3,000	**3,000**
		TOTAL APPROPRIATIONS IN AID K£	103,000	**116,000**
		NET EXPENDITURE .. .. K£	(−)24,187	**19,066**
		NET TOTAL 103—LAND AND FARM DEVELOPMENT .. .. K£	621,032	**897,600**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
		105—Agricultural Education		K£	**K£**
255		**255—Headquarters, Provincial and District Offices—Extensions and Training Division**			
	000	Personal Emoluments		330,973	**360,675**
	050	House Allowances		11,530	**14,183**
	100	Transport Operating Expenses		7,200	**7,560**
	110	Travelling and Accommodation Expenses		7,000	**8,920**
	172	Uniforms and Clothing		5,000	**9,570**
	174	Stationery and Office Equipment		1,000	**1,100**
	190	Miscellaneous Other Charges		5,000	**9,100**
	345	Contributions to Kenya F.F.H.C.		4,000	**7,000**
		Gross/Net Expenditure	K£	371,703	**418,108**
257		**257—Agricultural Information Centre**			
	100	Transport Operating Expenses		3,874	—
	110	Travelling and Accommodation Expenses		2,000	—
	172	Uniforms and Clothing		279	—
	174	Stationery		1,300	—
	220	Plant and Equipment		600	—
	250	Maintenance of Stations		1,200	—
		Gross Expenditure	K£	9,253	—
		Appropriations in Aid			
	603	Miscellaneous		100	—
		Net Expenditure	K£	9,153	—
258		**258—Intermediate Education**			
	000	Personal Emoluments		200,740	**230,928**
	050	House Allowances		10,000	**10,500**
	100	Transport Operating Expenses		14,900	**24,700**
	110	Travelling and Accommodation Expenses		16,065	**16,315**
	120	Postal and Telecommunication Expenses		3,719	**4,000**
	140	Electricity, Water and Conservancy		16,350	**16,570**
	153	Farm Inputs		12,000	**23,347**
	160	Students Feeding and Boarding		—	**106,294**
	172	Uniforms and Clothing		3,500	**6,560**
	174	Stationery and Printing		5,000	**8,003**
	190	Miscellaneous Other Charges		—	**6,000**
	200	Replacement of Transport		49,755	**13,181***
	210	Additional Transport		—	**25,000***
	222	Plant and Equipment		31,131	—
	250	Maintenance of Stations		100,000	**33,013**
	300	Grants to Agricultural Institutes		80,000	—
		Gross Expenditure	K£	543,160	**524,411**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		105—Agricultural Education—(*Contd.*)		
258		**258—Intermediate Education**—(*Contd.*)		
		Appropriations in Aid		
	620	Sale of Farm Produce and Stock	34,431	**34,431**
	650	School Fees	86,675	**6,675**
	670	Miscellaneous	3,983	**4,182**
		TOTAL APPROPRIATIONS IN AID K£	125,089	**45,288**
		NET EXPENDITURE .. .. K£	418,071	**479,123**
259		**259—Large Scale Farmers Training Centres**		
	000	Personal Emoluments	68,534	**60,154**
	050	House Allowances	472	**975**
	100	Transport Operating Expenses	4,900	**9,400**
	110	Travelling and Accommodation Expenses ..	3,610	**3,780**
	153	Farm Inputs	15,000	**20,0000**
	172	Uniforms and Clothing	1,495	**2,695**
	200	Replacement of Transport	9,500	—
	210	Additional Transport	—	**7,000***
	222	Office Equipment	150	—
	220	Plant and Equipment	10,205	**2,600**
	250	Maintenance of Stations	32,099	**33,442**
		GROSS EXPENDITURE .. .. K£	145,965	**140,046**
		Appropriations in Aid		
	620	Sale of Farm Produce and Stock	16,199	**14,500**
	650	School Fees	5,400	**5,400**
	670	Miscellaneous	1,100	**1,200**
		TOTAL APPROPRIATIONS IN AID K£	22,699	**21,100**
		NET EXPENDITURE .. .. K£	123,266	**118,946**
260		**260—Small Scale Farmers Training Centres**		
	100	Transport Operating Expenses	39,430	**41,930**
	110	Travelling and Accommodation Expenses ..	7,686	**9,162**
	153	Farm Inputs	40,000	**73,500**
	172	Uniforms and Clothing	6,459	**7,442**
	190	Miscellaneous Other Charges	34,200	**38,546**
	200	Replacement of Transport	40,000	**40,000***

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		105—Agricultural Education—(*Contd.*)			
260		**260—Small Scale Farmers Training Centres**—(*Contd.*)			
	210	Additional Transport		—	**25,000***
	220	Office Equipment		484	—
	250	Maintenance of Stations		70,000	**93,820**
	300	Coffee Board Grants		—	**5,000**
	340	Grants in Aid to Wambugu F.T.C. and Waruhiu F. T.C. and N.C.C.K. Centres		20,000	**21,000**
		GROSS EXPENDITURE	K£	258,259	**355,400**
		Appropriations in Aid			
	620	Sale of Farm Produce and Stock		50,000	**55,000**
	650	School Fees		22,537	**25,000**
	670	Miscellaneous		9,775	**9,800**
	680	Coffee Board Grants		4,000	**5,000**
		TOTAL APPROPRIATIONS IN AID	K£	86,312	**94,800**
		NET EXPENDITURE	K£	171,947	**260,600**
263		**263—In-Service Training**			
	100	Transport Operating Expenses		3,400	**5,300**
	110	Travelling and Accommodation Expenses		5,000	**4,200**
	153	Farm Inputs		2,250	**2,700**
	160	Students Feeding		16,650	**18,900**
	174	Stationery and Printing		2,150	**2,200**
	190	Miscellaneous Other Charges		1,650	**1,733**
	194	Tuition and Examination Fees		—	**5,900**
	196	Maintenance Allowance		—	**8,663**
		GROSS/NET EXPENDITURE	K£	31,100	**49,596**
		NET TOTAL 105—AGRICULTURAL EDUCATION	K£	1,125,240	**1,326,373**
		NET TOTAL VOTE R10—MINISTRY OF AGRICULTURE	K£	9,855,438	**14,975,500**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		100—General Administration and Planning		
		190—Headquarters		
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		3,936
9	9	Administrative Officers		22,054
2	2	Chief Accountants		5,550
1	2	Senior Accountants		3,552
2	4	Accountants I		5,640
6	12	Accountants II		15,804
19	22	Accounts Assistants		22,784
1	1	Chief Personnel Officer		2,694
2	2	Senior Personnel Officers		3,540
2	2	Personnel Officers I		4,242
7	7	Personnel Officers II		9,114
10	10	Personnel Assistants		10,230
2	2	Senior Executive Officers		3,696
2	2	Executive Officers I		3,288
2	2	Executive Officers II		2,508
2	2	Executive Assistants		3,576
5	5	Personal Secretaries		5,088
25	25	Shorthand Typists		21,612
1	1	Librarian I		1,398
1	1	Librarian II		1,128
2	2	Senior Library Assistants		1,764
3	3	Library Assistants		1,635
9	13	Senior Clerical Officers		10,086
102	128	Clerical Officers		56,454
15	22	Copy Typists		13,234
7	7	Telephone Operators		2,955
12	12	Drivers		8,676
1	1	Senior Supplies Officer		2,514
36	36	Subordinate Staff		9,666
31	31	Tripartite Staff (Clerical)		22,908
175	175	Tripartite Staff (Subordinate Staff)		34,818
1	1	Tripartite Staff (copy typists)		384
—	—	Gratuities and Allowances		11,292
499	548	TOTAL K£	284,886	338,020
		192—Provincial and District Administrative Services		
6	6	Executive Officers I		10,254
1	1	Executive Officer II		1,350
26	26	Executive Assistants		25,320
—	1	Accountant I		1,350
6	6	Accountants II		7,374
—	12	Accounts Assistants		9,648
6	6	Personnel Officers II		7,080
2	7	Senior Clerical Officers		4,230
11	11	Shorthand Typists		9,660
260	273	Clerical Staff		120,705
32	32	Copy Typists		15,454
2	2	Telephone Operators		1,065
1	1	Assistant Housekeeper		471
22	22	Tripartite Staff (Clerical Staff)		9,333
127	127	Subordinate Staff		31,131
502	533	TOTAL K£	231,140	254,425

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		100—General Administration and Planning—(*Contd.*)			
		193—Planning and Feasibility Studies			
1	1	Principal Economist			2,820
1	1	Senior Planning Officer			2,154
1	1	Administrative Officer			1,674
1	1	Personal Secretary			1,128
6	6	Shorthand Typists			3,966
–	1	Clerical Staff			384
7	7	Economist/Statisticians			11,856
2	2	Statistical Officers			2,796
4	4	Planning Assistants			4,680
3	5	Drivers			1,440
2	2	Subordinate Staff			438
28	31	TOTAL	K£	32,448	33,336
		195—Boards and Committees			
1	1	Chairman (C.A.B.)			1,500
2	2	Administrative Officers			3,642
13	4	Executive Officers I			6,876
	2	Executive Officers II			2,256
	7	Executive Assistants			6,702
—	1	Assistant Director of Agriculture			2,604
6	6	Assistant Agricultural Officers			5,400
2	2	Shorthand Typists			1,590
1	1	Clerical Staff			369
6	6	Copy Typists			2,325
—	—	Honoraria and Allowances			2,000
31	32	TOTAL	K£	34,592	35,264
		101—Livestock Development			
		200—Headquarters Provincial and District Offices—Department of Veterinary Services			
1	1	Director of Veterinary Services			4,428
2	2	Deputy Directors of Veterinary Services			6,468
5	5	Assistant Directors of Veterinary Services			14,010
5	5	Senior Veterinary Officers			10,932
642	651	Animal Health Assistants			288,307
15	15	Building Artisans			8,162
1	1	Executive Officer II			1,254
2	2	Executive Assistants			2,172
1	1	Accountants II			1,398
3	3	Personal Secretaries			3,606
7	7	Shorthand Typists			5,334
1	1	Supplies Officer I			1,494
1	1	Supplies Officer II			1,212
3	3	Supplies Assistants			2,630
2	2	Librarians			1,668
16	16	Clerks			6,669
1	1	Copy Typists			531
11	11	Drivers			4,557
2	3	Telephone Operators			1,401
55	85	Subordinate Staff			19,000
3	3	Subordinate Staff (Tripartite)			867
14	14	Storemen			5,784
793	833	TOTAL	K£	333,194	391,884

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		101—Livestock Development—(*Contd.*)			
		202—Disease and Pest Control			
1	1	Chief Zoologist			3,036
1	1	Assistant Chief Zoologist			2,010
1	1	Senior Veterinary Officer			2,244
69	82	Veterinary Officers I-II			128,634
7	7	Zoologists			10,158
33	20	Senior Tsetse Officer and Tsetse Officers			25,782
3	4	Senior Livestock Officers			7,356
127	112	Livestock Officers I-II-III			133,945
16	16	Senior Animal Health Assistants			15,036
167	171	Animal Health Assistants			84,108
11	11	Laboratory Assistants			5,415
13	13	Tsetse Assistants			6,644
117	17	Building Artisans			8,267
—	1	Shorthand Typists			594
137	147	Drivers			63,321
—	2	Copy/Typists			552
1,061	786	Subordinate Staff			217,002
145	145	Tripartite Sub-Staff			29,435
23	24	Clerks			9,966
5	5	Senior Laboratory Technicians			4,554
1	1	Laboratory Technician			834
—	—	Gratuities			2,416
1,938	1,567	TOTAL	K£	714,585	761,309
		203—Veterinary Laboratory Services and Research			
1	1	Deputy Director Veterinary Services			3,540
1	1	Assistant Director Veterinary Services			2,928
6	6	Senior Veterinary Officers			13,266
19	20	Veterinary Officers			28,420
2	2	Quarantine Officers I-II			2,826
6	6	Senior Livestock and Livestock Officers II			6,372
1	1	Foreman Building			1,302
1	1	Senior Inspector Mechanical			1,170
2	1	Inspectors Mechanical			1,446
4	5	Senior Laboratory Technologists and Laboratory Technologists I and II			8,382
42	44	Laboratory Technicians I-II-III			37,430
1	1	Animal Husbandry Officer			804
45	47	Laboratory Assistants			19,025
11	11	Animal Health Assistants			6,495
11	11	Building Artisans			5,848
22	20	Drivers			8,709
1	2	Laboratory Technician Trainees			1,188
1	1	Personal Secretary			1,128
3	3	Shorthand Typists			1,761
4	14	Clerical Staff			5,598
2	1	Copy Typists			369
1	1	Book Binder			369
2	2	Executive Assistants			2,484
3	3	Wiremen			1,320
1	1	Accounts Assistant			834
1	1	Mechanic			399
3	3	Librarian Assistants			1,197
419	435	Subordinate Staff			105,282
616	645	TOTAL	K£	265,851	269,892

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		101—Livestock Development—(*Contd.*)			
		204—Artificial Insemination			
1	1	Senior Veterinary Officer			2,154
3	3	Veterinary Officers			4,962
3	2	Senior Livestock Officers			3,348
42	42	Livestock Officers I and II			50,176
1	1	Inspector Mechanical			900
5	8	Drivers			3,576
2	1	Mechanics			690
90	90	Subordinate Staff			21,873
2	1	Executive Officers II			1,254
1	1	Shorthand Typist			666
1	1	Senior Clerical Officer			666
21	21	Clerical Officers			8.715
195	195	Animal Health Assistants			92,117
2	2	Copy Typists			870
369	369	TOTAL	K£	197,367	191,967
		205—Hides and Skins Improvement Services			
9	1	Veterinary Officer			1,446
18	17	Hides and Skins Officers and Senior Hides and Skins Officers			19,218
4	4	Senior Hides and Skins Inspectors			3,384
151	151	Hides and Skins Assistants I and II			78,579
1	1	Laboratory Technician			1,044
16	16	Drivers			7,756
3	3	Laboratory Assistants			1,878
52	52	Subordinate Staff			13,827
1	1	Executive Assistant			1,086
14	14	Clerical Staff			6,606
1	1	Shorthand Typist			714
270	261	TOTAL	K£	138,125	135,538
		206—Meat Inspectorate			
1	1	Assistant Director of Veterinary Services			2,712
—	1	Senior Veterinary Officer			2,010
7	12	Veterinary Officers			20,502
25	25	Public Health Assistants			26,610
12	12	Senior Meat Graders and Meat Graders			15,276
30	57	Meat Inspectors I and II			29,034
31	58	Junior Public Health Assistants			32,253
9	9	Animal Health Assistants			4,590
1	1	Laboratory Technician			618
—	2	Copy Typists			552
15	15	Subordinate Staff			3,393
—	4	Drivers			1,104
131	197	TOTAL	K£	93,800	138,654

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
		101—Livestock Development—(*Contd.*)		K£	K£
		210—Headquarters, Provincial and District Offices, Range Management Division			
1	1	Chief Range Officer			3,036
1	1	Senior Range Officer			2,154
17	22	Range Officers			33,982
—	11	Range Officers II Trainees			9,930
45	57	Assistant Range Officers I and II			59,188
3	3	Cartographers			2,838
4	4	Survey Assistants			4,512
78	98	Range Assistants			70,857
—	4	Junior Survey Assistants			2,030
62	62	Drivers			26,019
11	9	Clerical Staff			3,576
—	1	Artisan Building			312
68	68	Subordinate Staff			18,981
15	19	Tripartite Subordinate Staff			4,017
—	1	Tripartite Staff (Clerical Staff)			384
—	1	Tripartite Staff (Mechanic)			384
—	—	Hardship Allowance			9,543
305	362	TOTAL	K£	225,844	251,743
		211—Range Research			
1	1	Senior Range Officer			2,154
7	7	Range Officers			11,142
—	1	Agricultural Officer I			1,614
8	8	Assistant Range Officers			10,122
1	1	Laboratory Technologist II			1,128
25	25	Range Assistants			17,856
2	2	Building Artisans			630
2	1	Mechanics			354
2	2	Laboratory Assistants			1,284
15	15	Drivers			5,712
75	75	Subordinate Staff			11,621
1	1	Cook			384
2	2	Clerks			978
1	1	Storeman			354
1	1	Tripartite Mechanic			384
1	1	Copy Typist			435
1	1	Tripartite Clerk			384
18	18	Tripartite Subordinate Staff			3,942
163	163	TOTAL	K£	67,536	70,478
		216—Headquarters, Provincial and District Offices—Livestock Marketing Division			
1	1	Head of Livestock Marketing Division			2,514
1	1	Senior Veterinary Officer			2,154
1	1	Senior Livestock Officer			2,154
1	1	Senior Marketing Officer			2,424
1	1	Senior Economist			2,010
7	7	Livestock Officers I-II			10,746
7	6	Drivers			3,474
30	30	Sub-Staff			5,873
4	4	Accountant I-II/Accounts Assistants			4,440
2	2	Executive Officers I-II			3,390
2	2	Shorthand Typists			1,380
2	2	Copy Typists			1,002
12	12	Clerical Staff			5,184
—	1	Plant Operator			339
71	71	TOTAL	K£	41,733	47,084

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		101—Livestock Development—(*Contd.*)		
		217—Maintenance of Stock Routes and Holding Grounds		
9	9	Livestock Officers I-II		9,774
6	6	Senior Animal Health Assistants		4,824
13	13	Animal Health Assistants		8,478
1	1	Mechanic		369
11	11	Building Artisans		4,569
20	20	Drivers		9,135
223	223	Sub-Staff		63,060
283	283	TOTAL K£	89,489	100,209
		218—Livestock Trading		
—	1	Veterinary Officer		1,446
7	7	Livestock Officers		5,236
6	6	Senior Animal Health Assistants		2,824
30	30	Drivers		7,850
2	3	Copy Typists		1,107
25	25	Animal Health Assistants		9,308
4	4	Mechanics		1,458
240	240	Subordinate Staff		41,443
314	316	TOTAL K£	81,674	70,672
		222—Headquarters, Provincial Offices, District Animal Production Division		
1	1	Chief Animal Husbandry Officer		3,540
1	1	Senior Animal Husbandry Officer		2,082
25	25	Animal Husbandry Officers		53,416
31	31	Assistant Animal Husbandry Officers I and II		43,832
1	1	Assistant Dairy Officer III		1,734
1	1	Copy Typist		312
13	13	Animal Husbandry Assistants		
10	10	Animal Health Assistants		4,764
5	5	Agricultural Assistants		8,193
9	9	Junior Dairy Assistants		4,590
7	7	Building Artisans		3,913
11	11	Drivers		4,437
40	46	Subordinate Staff		11,259
155	161	TOTAL K£	122,671	142,072
		224—Animal Research		
1	1	Assistant Director of Agriculture		2,712
1	1	Senior Animal Husbandry Officer		2,244
9	9	Animal Husbandry Officers		11,720
—	1	Agricultural Officer II		1,614
17	17	Assistant Animal Husbandry Officers I and II		18,738
2	2	Assistant Dairy Officers III		1,944
1	1	Senior Inspector Mechanic		1,128
1	1	Laboratory Technologist		900
42	42	Animal Husbandry Assistants		21,486
13	13	Animal Health Assistants		6,357
8	8	Building Artisans		3,036
1	1	Mechanic		489
15	15	Drivers		5,523

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		101—Livestock Development—(*Contd.*)			
		224—Animal Research—(*Contd.*)			
317	317	Subordinate Staff			**90,345**
1	1	Accounts Assistant			**1,086**
1	1	Executive Officer II			**1,212**
1	1	Shorthand Typist			**714**
1	1	Clerk			**489**
2	2	Copy Typists			**1,473**
3	3	Cooks			**678**
2	2	Storemen			**863**
439	440	TOTAL	K£	168,540	**174,751**
		225—Livestock Improvement			
—	11	Animal Husbandry Officers			**10,064**
—	14	Assistant Animal Husbandry Officers			**11,832**
—	3	Assistant Dairy Officers			**2,900**
—	16	Animal Husbandry Assistants			**8,370**
—	9	Dairy Assistants			**4,642**
—	1	Executive Officer			**1,222**
—	1	Shorthand Typist			**835**
—	4	Copy Typists			**1,616**
—	1	Junior Draughtsman			**303**
—	8	Drivers			**2,615**
—	1	Junior Clerical Officer			**404**
—	51	Subordinate Staff			**11,550**
—	120	TOTAL	K£	20,800	**56,353**
		230—Headquarters—Research Division			
1	1	Director of Research			**3,540**
1	—	Deputy Director of Research			**—**
3	3	Assistant Directors of Agriculture			**9,432**
2	2	Agricultural Officers			**3,708**
1	2	Executive Officer II			**2,604**
1	1	Copy Typists			**531**
3	3	Shorthand Typists			**2,142**
1	1	Clerical Officer Tripartite			**300**
1	1	Subordinate Staff Tripartite			**201**
14	14	TOTAL	K£	20,763	**22,458**
		102—Crop Development			
		232—Crop Research			
1	1	Deputy Director of Agriculture			**3,540**
5	7	Assistant Directors of Agriculture			**19,578**
17	17	Senior Agricultural Officers			**35,510**
137	129	Agricultural Officers I and II			**220,326**
97	94	Assistant Agricultural Officers			**90,994**
1	—	Draughtsman			**—**
1	1	Senior Laboratory Technologist			**1,734**
1	1	Laboratory Technologist			**1,446**
—	16	Senior Laboratory Technicians			**12,864**
11	9	Laboratory Technicians II/III			**9,327**
51	51	Laboratory Technicians			**23,781**
228	205	Agricultural Assistants			**126,109**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		102—Crop Development—(*Contd.*)			
		232—Crop Research—(*Contd.*)			
1	1	Animal Health Assistant			642
2	2	Plant Operators			952
6	6	Mechanic			2,934
22	22	Building Artisans			9,348
1	—	Junior Cartographer			—
75	55	Drivers			21,990
825	803	Subordinate Staff			200,274
8	12	Executive Assistants			11,808
9	6	Shorthand Typists			6,966
2	1	Senior Clerical Officers			582
66	60	Clerical Staff			28,245
14	13	Typists			4,905
4	4	Storemen			1,743
1	1	Accounts Assistant			864
1	1	Telephone Operator			417
9	9	Tripartite Clerks			3,321
10	10	Subordinate Staff Tripartite			2,190
1,606	1,537	TOTAL	K£	818,829	842,390
		233—Soil, Plant and Seed Inspection—Regulatory Services			
—	1	Senior Research Officer			2,154
—	5	Agricultural Officers I			8,070
—	6	Agricultural Officers			9,072
—	3	Assistant Agricultural Officers			3,156
—	2	Laboratory Technicians II/III			891
—	18	Technical Officers			16,890
—	31	Agricultural Assistant (T.A.)			13,998
—	1	Junior Cartographer			369
—	17	Drivers			6,672
—	3	Shorthand Typists			2,244
—	2	Senior Clerical Officers			1,296
—	1	Higher Clerical Officer			666
—	5	Clerical Staff			2,244
—	1	Copy-Typists			399
—	3	Pest Control Specialists			1,350
—	26	Sub-Staff			6,489
—	125	TOTAL	K£	—	75,960
		235—Headquaters, Provincial and District Offices—Crop Production Division			
1	1	Director of Agriculture			4,272
1	2	Deputy Director of Agriculture			6,444
—	3	Assistant Director of Agriculture			7,812
2	1	Senior Agricultural Officers			2,010
36	36	Agricultural Officers			50,236
76	76	Assistant Agricultural Officers			73,997
2	6	Drivers			1,757
5	64	Subordinate Staff (Tripartite)			16,802
1	1	Sugar Development Officers			1,350
5	5	Horticultural Officers			6,990
129	195	TOTAL	K£	146,778	171,670

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
		102—Crop Development—(*Contd.*)		K£	K£
		237—Crop Production (Field)			
6	7	Provincial Directors of Agriculture			19,146
1	1	Senior Agricultural Officer			2,082
53	53	Agricultural Officers			93,860
120	120	Assistant Agricultural Officers			208,536
15	15	Senior Tea Officers and Tea Officers			27,942
10	8	Assistant Tea Officers			10,152
13	8	Senior Coffee Officers and Assistant Coffee Officers			20,938
4	4	Produce Inspectors			5,592
4	4	Senior Pyrethrum Officers and Pyrethrum Officers			6,288
10	10	Assistant Pyrethrum Officers			9,564
1,503	1,484	Agricultural Assistants			623,979
1	1	Sugar Development Officers			1,734
6	6	Building Artisans			2,457
1	1	Clerical Staff			384
136	137	Drivers			63,432
2,813	2,798	Sub-Staff			623,969
1	1	Executive Officer II			1,128
64	64	Tripartite Staff			11,073
5	5	Horticultural Officers			6,990
4,766	4,727	TOTAL	K£	1,760,067	1,739,246
		103—Land and Farm Development			
		245—Land and Farm Management Division			
1	1	Deputy Director of Agriculture			3,252
1	1	Senior Agricultural Officer			2,334
28	28	Agricultural Officers			68,043
72	89	Assistant Agricultural Officers I and II			82,240
3	3	Veterinary Officers			4,842
4	6	Livestock Officers II and III			7,044
7	6	Assistant Animal Husbandry Officers II			6,994
126	136	Agricultural Assistants			78,851
28	28	Animal Health Assistants			22,695
19	20	Animal Husbandry Assistants			12,335
16	24	Drivers			7,232
19	28	Tripartite Staff			6,890
70	160	Subordinate Staff			28,127
394	530	TOTAL	K£	273,498	330,879
		247—Soil Conservation Services			
1	1	Soil Conservation Engineer			4,092
10	10	Agricultural Officers			13,546
39	25	Assistant Agricultural Officers			50,112
5	5	Agricultural Mechanical Unit Supervisors			5,000
121	115	Agricultural Assistants			51,210
3	4	Assistant Draughtsmen			1,644
164	164	Plant Operators			64,593
34	34	Mechanics			11,915
34	22	Drivers			20,687
274	184	Subordinate Staff			53,574
19	10	Tripartite Subordinate Staff			4,613
6	8	Clerks			3,748
5	5	Storemen			1,923
2	5	Copy Typists			2,267
717	592	TOTAL	K£	320,526	288,924

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		103—Land and Farm Development—(*Contd.*)			
		248—Tractor Hire Service			
6	6	Assistant Agricultural Officers I and II			6,900
2	4	Agricultural Assistants			2,199
4	4	Mechanics			1,623
54	54	Drivers			18,492
14	14	Subordinate Staff			2,643
5	5	Clerks			2,523
2	2	Storemen			786
87	89	TOTAL	K£	32,909	35,166
		105—Agricultural Education			
		255—Headquarters, Provincial and District Offices—Training Division			
1	1	Deputy Director of Agriculture			3,672
2	1	Senior Agricultural Officers			2,244
11	11	Agricultural Officers			18,306
1	1	Animal Husbandry Officers			1,674
92	94	Assistant Agricultural Officers I/II/III			103,610
1	1	Livestock Officer I			1,398
135	129	Agricultural Assistants			86,285
4	3	Animal Health Assistants			1,752
6	6	Building Artisans			2,832
3	—	Senior Clerical Staff			—
15	15	Drivers			7,443
1	1	Assistant Range Officer II			1,128
3	3	Range Assistants			3,129
466	441	Subordinate Staff			117,518
—	6	Lecturers			9,684
741	713	TOTAL	K£	330,973	360,675
		258—Intermediate Education			
2	2	Senior Agricultural Officers			4,164
8	8	Agricultural Officers			13,434
1	1	Animal Husbandry Officer			2,010
1	1	Senior Veterinary Officer			2,604
3	4	Veterinary Officers			6,450
2	2	Tannery Officer, Assistant Tannery Officers			2,904
18	20	Lecturers I-II			31,296
6	6	Livestock Officers II			6,186
15	15	Assistant Agricultural Officers I -II			17,706
2	2	Assistant Dairy Officers I-II			3,090
1	1	Assistant Animal Husbandry Officer I			1,446
1	1	Hides and Skins Officer			1,350
1	1	Dairy Assistant			369
15	15	Agricultural Assistants			11,262
16	16	Animal Health Assistants			12,858
5	5	Laboratory Assistants			2,844
1		Laboratory Technician			
1	1	Cinema Operator			864
15	21	Drivers			9,057
10	11	Building Artisans			5,463
1	1	Boilerman			369
1	2	Mechanics			978
13	14	Clerical Staff			5,883
4	5	Copy Typists			2,037
5	5	Shorthand Typists			4,002
—	1	Cateress			489

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		105—Agricultural Education—(*Contd.*)			
		258—Intermediate Education—(*Contd.*)			
1	1	Housekeepers			1,086
7	7	Assistant Housekeepers			4,154
32	33	Cooks I-II			11,919
206	212	Subordinate Staff			50,397
4	3	Executive Officers I-II			4,884
4	4	Executive Assistants			4,234
2	1	Librarian Assistants			978
4	4	Storemen			1,767
5	1	Enrolled Nurses			471
1	1	Telephone Operator			489
1	—	Storekeeper			—
7	7	Tripartite Subordinate Staff			1,434
422	435	TOTAL	K£	200,740	230,928
		259—Large Scale Farmers Training Centres			
2	2	Senior Agricultural Officers			5,046
3	3	Agricultural Officers			4,842
2	2	Technical Assistants			2,154
4	4	Lecturers			7,428
2	2	Non-graduate Teachers			2,724
7	7	Assistant Agricultural Officers I/II			9,948
2	2	Assistant Technical Instructors			1,053
8	8	Agricultural Assistants			4,608
3	3	Mechanics			1,510
6	6	Drivers			2,613
1	1	Building Artisan			339
1	1	Shorthand Typist			714
1	1	Executive Officer II			1,254
3	3	Copy Typists			1,251
3	2	Clerical Staff			1,704
1	1	Executive Assistants			1,086
1	1	Storeman			324
2	2	Housekeeper and Assistant Housekeeper			1,557
48	45	Subordinate Staff			9,999
100	96	TOTAL	K£	68,534	60,154

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
General Administration and Planning	15	—	1	—	—	16
Livestock Development	224	476	115	38	181	1,034
Crop Development	64	303	32	1	3	403
Land and Farm Development	9	70	17	13	—	109
Agricultural Education	6	94	17	38	—	155
TOTAL	318	943	182	90	184	1,717

VOTE R11—MINISTRY OF HEALTH

The net estimate for the Ministry of Health for the year 1977/78 amounts to K£24,373,000 as compared with K£21,316,642 for 1976/77, reflecting an increase of K£3,056,358.

The increase is mainly due to additional expenditure on personal emoluments items to meet the annual increments and to cater for revision of salaries, increase in house allowances and to meet the salaries of additional staff required for general administration and planning; curative health; preventive medicine and promotive health; rural health services; health training and medical supplies services. Provision is also required to cover increases in costs of petrol, oil and lubricants; uniforms and clothing for nurses and doctors; the cost of replacement transport; and also for contributions to private hospitals and for subsidies for extra-departmental nursing services, contributions to civil servants hospitalization and contribution to out-patient treatment of civil servants.

VOTE R11—MINISTRY OF HEALTH

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Health, including general administration and planning, curative health, preventive medicine and promotive health, rural health services, health training, national health insurance and medical supplies services.

Twenty-four million, three hundred and seventy-three thousand (K£24,373,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
110—GENERAL ADMINISTRATION AND PLANNING	885,628	1,925,192	33,900	**1,891,292**
111—CURATIVE HEALTH	14,026,150	15,869,580	454,700	**15,414,880**
112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH	1,770,233	2,297,402	32,300	**2,265,102**
113—RURAL HEALTH SERVICES ..	1,879,257	2,739,692	5,000	**2,734,692**
114—HEALTH TRAINING	1,508,958	1,657,858	75,792	**1,582,066**
115—NATIONAL HEALTH INSURANCE	—	119,482	119,482	—
116—MEDICAL SUPPLIES SERVICES..	1,246,416	731 426	246,458	**484,968**
TOTAL VOTE R11—MINISTRY OF HEALTH K£	21,316,642	25,340,632	967,632	**24,373,000**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF HEALTH

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
		110—General Administration and Planning	K£	**K£**
310		**310—Headquarters Administrative Services**		
	000	Personal Emoluments	203,528	**1,115,193**
	050	House Allowances	45,989	**39,708**
	080	Passages and Leave Expenses	1,117	**1,288**
	100	Transport Operating Expenses	9,000	**5,400**
	110	Travelling and Accommodation Expenses	28,619	**30,619**
	120	Postal and Telecommunication Expenses	16,500	**16,500**
	130	Official Entertainment	300	**300**
	140	Electricity, Water and Conservancy	7,770	**11,962**
	172	Uniforms and Clothing	996	**996**
	174	Stationery	4,500	**7,500**
	180	Rent and Rates	250	**250**
	190	Miscellaneous Other Expenses	29,106	**30,106**
	200	Replacement Transport	5,110	**3,000***
	210	Additional Transport	—	**18,000***
	220	Office Equipment	6,053	**3,395**
	250	Maintenance of Equipment	2,000	**2,000**
	300	Subsidies and Contributions	349,427	**360,000**
		GROSS EXPENDITURE K£	710,265	**1,646,217**
		Appropriations in Aid		
	600	Sundries	7,500	**7,500**
	680	Sale of Vehicles	26,000	**26,000**
		TOTAL APPROPRIATIONS IN AID K£	33,500	**33,500**
		NET EXPENDITURE K£	676,765	**1,612,717**
311		**311—Headquarters Professional Administrative Services**		
	000	Personal Emoluments	33,000	**60,779**
	050	House Allowances	5,594	**11,543**
	080	Passages and Leave Expenses	88	**1,032**
	110	Travelling and Accommodation Expenses	3,000	**3,500**
		GROSS EXPENDITURE K£	41,682	**76,854**
		Appropriations in Aid		
	610	W.H.O. for Chief Delegate	400	**400**
		NET EXPENDITURE K£	41,282	**76,454**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		110—General Administration and Planning —(*Contd.*)		
312		**312—Provincial Medical Administrative Services**		
	000	Personal Emoluments	94,980	**120,873**
	050	House Allowances	10,200	**13,188**
	080	Passages and Leave Expenses	521	**556**
	100	Transport Operating Expenses	26,500	**32,050**
	110	Travelling and Accommodation Expenses ..	11,500	**12,500**
	120	Postal and Telecommunication Expenses ..	6,890	**7,500**
	140	Electricity, Water and Conservancy	1,894	**1,894**
	172	Uniforms and Clothing	576	**576**
	174	Stationery and Printing	4,300	**4,300**
	200	Replacement Transport	10,220	**8,684***
		GROSS/NET EXPENDITURE .. K£	167,581	**202,121**
		NET TOTAL 110—GENERAL ADMINISTRATION AND PLANNING .. K£	885,628	**1,891,292**
		111—Curative Health		
315		**315—Kenyatta National Hospital**		
	000	Personal Emoluments	1,719,600	**2,028,702**
	050	House Allowances	114,768	**129,868**
	080	Passages and Leave Expenses	9,320	**11,602**
	100	Transport Operating Expenses	14,000	**14,600**
	110	Travelling and Accommodation Expenses ..	12,280	**14,360**
	120	Postal and Telecommunication Expenses ..	40,992	**49,610**
	140	Electricity, Water and Conservancy	195,940	**275,200**
	151	Medical Stores, Sera and Vaccine	737,585	**787,585**
	155	X-Ray Supplies	30,000	**50,000**
	161	Patients Food	153,109	**170,000**
	165	Doctors and Nurses Food	13,728	**30,368**
	172	Uniforms and Clothing	33,712	**33,712**
	174	Stationery and Printing	10,050	**11,168**
	200	Replacement Transport	7,665	**5,100***
	220	Medical Equipment	116,000	**156,000**
	230	Office Equipment	1,850	**1,850**
	250	Maintenance of Equipment	30,300	**31,400**
		GROSS EXPENDITURE .. .. K£	3,240,899	**3,801,125**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		111—Curative Health—(*Contd.*)		
315		**315—Kenyatta National Hospital—(*Contd.*)**		
		Appropriations in Aid		
	600	Capitation Fees	15,000	**15,000**
	610	Hospital and X-Ray Fees	85,000	**85,000**
	620	Sale of Artificial Limbs and Therapy Products	6,000	**6,000**
	630	Boarding Fees	21,300	**21,300**
	640	Miscellaneous	8,000	**8,000**
		TOTAL APPROPRIATIONS IN AID	135,300	**135,300**
		NET EXPENDITURE K£	3,105,599	**3,665,825**
316		**316—Provincial Hospitals**		
	000	Personal Emoluments	2,184,748	**2,385,487**
	050	House Allowances	164,989	**175,275**
	080	Passages and Leave Expenses	10,448	**13,661**
	100	Transport Operating Expenses	43,000	**56,200**
	110	Travelling and Accommodation Expenses	15,617	**19,200**
	120	Postal and Telecommunication Expenses	20,000	**26,400**
	140	Electricity, Water and Conservancy	139,600	**139,600**
	151	Medical Stores, Sera and Vaccine	550,000	**566,500**
	155	X-Ray Supplies	19,055	**40,836**
	161	Patients Food	239,828	**263,809**
	165	Doctors and Nurses Food	2,615	**2,615**
	172	Uniforms and Clothing	46,044	**46,044**
	174	Stationery and Printing	9,900	**9,900**
	200	Replacement Transport	15,330	**23,225***
	220	Medical Equipment	23,298	**23,298**
	250	Maintenance of Equipment	22,500	**22,500**
		GROSS EXPENDITURE K£	3,506,972	**3,814,550**
		Appropriations in Aid		
	600	Capitation Fees	17,000	**8,500**
	610	Hospital and X-Ray Fees	100,000	**120,000**
	630	Boarding Fees	18,900	**18,900**
		TOTAL APPROPRIATIONS IN AID K£	135,900	**147,400**
		NET EXPENDITURE K£	3,371,072	**3,667,150**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
		111—Curative Health—(*Contd.*)	K£	K£
317		**317—District Hospitals**		
	000	Personal Emoluments	3,749,838	**4,011,487**
	050	House Allowances	226,754	**265,318**
	080	Passages and Leave Expenses	16,339	**18,340**
	100	Transport Operating Expenses	158,500	**186,200**
	110	Travelling and Accommodation Expenses ..	40,753	**45,600**
	120	Postal and Telecommunication Expenses ..	25,332	**30,000**
	140	Electricity, Water and Conservancy	170,583	**200,000**
	151	Medical Stores, Sera and Vaccine	1,150,175	**1,200,175**
	155	X-Ray Supplies	40,380	**50,380**
	161	Patients Food	463,170	**463,170**
	172	Uniforms and Clothing	83,152	**88,152**
	174	Stationery and Printing	15,360	**20,360**
	200	Replacement Transport	97,825	**30,150***
	220	Medical Equipment	30,300	**40,300**
	250	Maintenance of Equipment	18,300	**18,300**
		GROSS EXPENDITURE .. .. K£	6,286,761	**6,667,932**
		Appropriations in Aid		
	610	Hospital and X-Ray Fees	135,000	**150,000**
	630	Boarding Fees	15,000	**15,000**
		TOTAL APPROPRIATIONS IN AID K£	150,000	**165,000**
		NET EXPENDITURE .. .. K£	6,136,761	**6,502,932**
318		**318—Pscyhiatric Services**		
	000	Personal Emoluments	206,522	**245,927**
	050	House Allowances	21,500	**25,590**
	080	Passages and Leave Expenses	1,483	**2,000**
	100	Transport Operating Expenses	2,500	**2,750**
	110	Travelling and Accommodation Expenses ..	2,566	**2,566**
	120	Postal and Telecommunication Expenses ..	2,000	**3,500**
	140	Electricity, Water and Conservancy	19,700	**26,450**
	151	Medical Supplies, Sera and Vaccine	195,433	**195,433**
	155	X-Ray Supplies	6,890	**6,890**
	161	Patients Food	190,487	**190,487**
	172	Uniforms and Clothing	4,680	**4,680**
	174	Stationery and Printing	864	**1,200**
	200	Replacement Transport	3,913	**6,200***
	220	Medical Equipment	14,400	**14,400**
	230	Office Equipment	400	**400**
	250	Maintenance of Equipment	4,000	**4,000**
		GROSS EXPENDITURE .. .. K£	677,338	**732,473**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		111—Curative Health—(*Contd.*)		
318		**318—Psychiatric Services—(*Contd.*)**		
		Appropriations in Aid		
	610	Hospital and X-Ray Fees	5,000	**5,000**
	630	Boarding Fees	2,000	**2,000**
		TOTAL APPROPRIATIONS IN AID K£	7,000	**7,000**
		NET EXPENDITURE .. .. K£	670,338	**725,473**
319		**319—Private Hospitals**		
	300	Contributions to Department of Advanced Nursing	13,900	**13,900**
	340	Grants to Church and Private Hospitals ..	692,880	**803,000**
	351	Grants to Flying Doctor Service	20,000	**20,000**
	352	Grants to Other Organizations	15,600	**16,600**
		GROSS/NET EXPENDITURE .. K£	742,380	**853,500**
		NET TOTAL 111—CURATIVE HEALTH K£	14,026,150	**15,414,880**
		112—Preventive Medicine and Promotive Health		
325		**325—Communicable and Vector-Borne Diseases**		
	000	Personal Emoluments	58,952	**221,211**
	050	House Allowances	9,838	**15,212**
	080	Passages and Leave Expenses	935	**950**
	100	Transport Operating Expenses	20,500	**20,500**
	110	Travelling and Accommodation Expenses ..	7,864	**7,864**
	120	Postal and Telecommunication Expenses ..	2,625	**2,500**
	140	Electricity, Water and Conservancy	840	**840**
	151	Medical Stores, Sera and Vaccine	26,425	**36,425**
	152	Tuberculosis Control	21,000	**25,000**
	153	Vector Control Measures	65,000	**65,000**
	154	Epidemic Expenses	150,000	**40,000**
	155	X-Ray Supplies	2,070	**2,070**
	172	Uniforms and Clothing	1,008	**1.250**
	174	Stationery and Printing	5,000	**6,000**
	200	Replacement Transport	10,110	**4,324***
		GROSS EXPENDITURE .. .. K£	382,167	**449,146**
		Appropriations in Aid		
	770	W.H.O. Grant for Smallpox Eradication ..	2,100	**2,100**
		NET EXPENDITURE .. .. K£	380,067	**447,046**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		112—Preventive Medicine and Promotive Health —(*Contd.*)		
326		**326—Public Health Control**		
	000	Personal Emoluments	71,746	**150,569**
	050	House Allowances	9,390	**13,579**
	080	Passages and Leave Expenses	747	**950**
	100	Transport Operating Expenses	3,500	**5,400**
	110	Travelling and Accommodation Expenses ..	1,243	**3,500**
	120	Postal and Telecommunication Expenses ..	1,939	**3,723**
	140	Electricity, Water and Conservancy	2,297	**2,297**
	151	Medical Stores, Sera and Vaccine	40,805	**42,805**
	163	Quarantine Travellers Food	1,700	**1,700**
	172	Uniforms and Clothing	3,200	**3,200**
	174	Stationery and Printing	457	**1,000**
	190	Miscellaneous Other Charges	—	**2,500**
	200	Replacement Transport	2,555	—
		Gross Expenditure .. .. K£	139,579	**231,223**
		Appropriations in Aid		
	650	Local Public Health Revenue	27,500	**27,500**
		Net Expenditure .. .. K£	112,079	**203,723**
327		**327—Nutrition**		
	000	Personal Emoluments	15,486	**105,501**
	050	House Allowances	4,214	**11,214**
	080	Passages and Leave Expenses	525	**668**
	100	Transport Operating Expenses	4,500	**5,400**
	110	Travelling and Accommodation Expenses ..	185	**250**
	163	Supplementary Feeding for Child Health ..	50,000	**50,000**
	172	Uniforms and Clothing	1,704	**3,080**
		Gross/Net Expenditure .. K£	76,614	**176,113**
328		**328—Family Planning, Maternal and Child Health**		
	000	Personal Emoluments	380,924	**470,087**
	050	House Allowances	88,055	**120,014**
	080	Passages and Leave Expenses	4,077	**4,077**
	100	Transport Operating Expenses	37,000	**50,000**
	110	Travelling and Accommodation Expenses ..	6,000	**8,000**
	120	Postal and Telecommunication Expenses ..	—	**5,000**
	140	Electricity, Water and Conservancy	—	**7,500**
	172	Uniforms and Clothing	12,380	**12,380**
	174	Stationery and Printing	7,000	**11,500**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		112—Preventive Medicine and Promotive Health —(*Contd.*)		
328		**328—Family Planning, Maternal and Child Health —(*Contd.*)**		
	175	Publicity—General	50,000	**55,000**
	190	Miscellaneous Other Charges	—	**3,500**
	191	Training Programmes	60,720	**65,932**
	192	Evaluation Statistics	6,000	**10,000**
	193	Supplementary Medications	5,000	**5,850**
	194	Local Seminars	18,860	**22,000**
	220	Medical Equipment	—	**6,050**
	230	Office Equipment	—	**3,026**
	250	Maintenance of Equipment	—	**1,000**
		GROSS/NET EXPENDITURE .. K£	676,016	**860,916**
330		**330—Health Education**		
	000	Personal Emoluments	38,629	**46,753**
	050	House Allowances	8,984	**8,984**
	080	Passages and Leave Expenses	203	**264**
	100	Transport Operating Expenses	4,000	**4,800**
	110	Travelling and Accommodation Expenses ..	5,405	**5,405**
	120	Postal and Telecommunication Expenses ..	1,305	**1,305**
	140	Electricity, Water and Conservancy	1,016	**1,016**
	172	Uniforms and Clothing	192	**192**
	173	Information Materials	13,860	**13,860**
	174	Stationery and Printing	800	**800**
	200	Replacement Transport	3,370	**6,544***
	250	Maintenance of Equipment	500	**500**
		GROSS EXPENDITURE .. .. K£	78,264	**90,423**
		Appropriations in Aid		
	620	Sale of Health Education Materials	200	**200**
		NET EXPENDITURE .. .. K£	78,064	**90,223**
331		**331—National Health Laboratory**		
	000	Personal Emoluments	193,807	**230,708**
	050	House Allowances	27,948	**27,305**
	080	Passages and Leave Expenses	1,876	**1,876**
	100	Transport Operating Expenses	4,000	**4,800**
	110	Travelling and Accommodation Expenses ..	1,645	**2,200**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		112—Preventive Medicine and Promotive Health —(*Contd.*)		
331		**331—National Health Laboratory—(*Contd.*)**		
	120	Postal and Telecommunication Expenses ..	3,100	**4,300**
	140	Electricity, Water and Conservancy	8,418	**8,418**
	164	Feeding of Animals	9,608	**9,608**
	172	Uniforms and Clothing	1,548	**1,000**
	173	General Libraries	2,000	**2,500**
	174	Stationery and Printing	3,040	**3,040**
	190	Miscellaneous Other Charges	5,556	**5,556**
	200	Replacement Transport	4,350	**2,550***
	220	Purchase of Equipment	160,000	**160,000**
	250	Maintenance of Equipment	2,000	**2,000**
		GROSS EXPENDITURE .. .. K£	428,896	**465,861**
		Appropriations in Aid		
	610	Laboratory Fees	2,500	**2,500**
		NET EXPENDITURE .. .. K£	426,396	**463,361**
332		**332—Drug Control**		
	000	Personal Emoluments	14,076	**16,799**
	050	House Allowances	3,357	**3,357**
	080	Passages and Leave Expenses	40	**40**
	110	Travelling and Accommodation Expenses ..	3,524	**3,524**
		GROSS/NET EXPENDITURE .. K£	20,997	**23,720**
		NET TOTAL 112—PREVENTIVE MEDICINE AND PROMOTIVE HEALTH K£	1,770,233	**2,265,102**
		113—Rural Health Services		
335		**335—Rural Health Centres and Dispensaries**		
	000	Personal Emoluments	710,301	**1,400,436**
	050	House Allowances	46,848	**50,000**
	080	Passages and Leave Expenses	6,901	**6,901**
	100	Transport Operating Expenses	127,540	**143,000**
	110	Travelling and Accommodation Expenses ..	47,536	**47,336**
	120	Postal and Telecommunication Expenses ..	5,604	**7,700**
	140	Electricity, Water and Conservancy	27,700	**45,000**
	151	Medical Stores, Sera and Vaccine	695,245	**783,245**
	161	Patients Food	61,149	**83,199**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		113—Rural Health Services—(*Contd.*)		
335		**335—Rural Health Centres and Dispensaries —(*Contd.*)**		
	172	Uniforms and Clothing	36,202	36,522
	174	Stationery and Printing	4,400	5,720
	180	Rent and Rates	37,000	9,000
	190	Miscellaneous Other Charges	5,167	7,887
	200	Replacement Transport	39,130	43,418*
	220	Medical Equipment	29,134	65,928
	230	Office Equipment	1,200	1,200
	250	Maintenance of Equipment	3,200	3,200
		GROSS EXPENDITURE .. .. K£	1,884,257	2,739,692
		Appropriations in Aid		
	630	Boarding Fees	5,000	5,000
		NET TOTAL 113—RURAL HEALTH SERVICES .. .. .. K£	1,879,257	2,734,692
		114—Health Training		
340		**340—Medical Training Centre—Nairobi**		
	000	Personal Emoluments	247,151	266,843
	050	House Allowances	30,241	31,333
	080	Passages and Leave Expenses	6,671	2,884
	100	Transport Operating Expenses	7,000	7,600
	110	Travelling and Accommodation Expenses ..	6,300	6,300
	120	Postal and Telecommunication Expenses ..	5,300	6,279
	140	Electricity, Water and Conservancy	34,127	35,580
	151	Medical Stores, Sera and Vaccine	26,625	26,625
	162	Students Food	158,812	158,812
	172	Uniforms and Clothing	30,116	30,116
	174	Stationery and Printing	900	3,230
	190	Miscellaneous Other Charges	6,594	7,500
	200	Replacement Transport	12,498	2,550*
	220	Medical Equipment	7,212	7,212
	250	Maintenance of Equipment	600	800
	340	Students Allowances	328,635	328,535
		GROSS EXPENDITURE .. .. K£	908,782	922,199
		Appropriations in Aid		
	625	Sale of Badges, Goods and Services	40,192	40,192
		NET EXPENDITURE .. .. K£	868,590	882,007

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
		114—Health Training—(*Contd.*)	K£	**K£**
344		**344—Field Training Institutions**		
	000	Personal Emoluments	59,169	**61,378**
	050	House Allowances	3,408	**3,578**
	080	Passages and Leave Expenses	8,232	**9,580**
	100	Transport Operating Expenses	5,000	**16,200**
	110	Travelling and Accommodation Expenses	1,916	**2,420**
	120	Postal and Telecommunication Expenses	2,100	**3,000**
	140	Electricity, Water and Conservancy	40,450	**49,700**
	151	Medical Stores, Sera and Vaccine	28,755	**28,755**
	162	Students Food	230,003	**255,300**
	172	Uniforms and Clothing	39,416	**39,416**
	174	Stationery and Printing	4,970	**5,970**
	190	Miscellaneous Other Charges	5,503	**6,250**
	200	Replacement Transport	3,316	**2,550***
	220	Laboratory Equipment	2,675	**2,675**
	250	Maintenance of Equipment	800	**1,300**
	340	Students Allowances	189,674	**189,674**
		Gross Expenditure K£	625,387	**677,746**
		Appropriations in Aid		
	600	Sale of Goods and Services	26,400	**26,400**
		Net Expenditure K£	598,987	**651,346**
345		**345—Other Training Institutions**		
	000	Personal Emoluments	18,907	**23,246**
	050	House Allowances	575	**1,368**
	080	Passages and Leave Expenses	44	**116**
	100	Transport Operating Expenses	1,500	**2,800**
	110	Travelling and Accommodation Expenses	650	**700**
	120	Postal and Telecommunication Expenses	670	**1,350**
	140	Electricity, Water and Conservancy	4,100	**5,014**
	162	Students Food	11,361	**11,361**
	172	Uniforms and Clothing	768	**768**
	174	Stationery and Printing	1,400	**1,400**
	190	Miscellaneous Other Charges	7,290	**7,290**
	200	Replacement Transport	3,316	**2,500***
		Gross Expenditure K£	50,581	**57,913**
		Appropriations in Aid		
	610	Fees for Services Rendered	7,800	**7,800**
	620	Sale of Produce—K.B.L.I.	1,400	**1,400**
		Total Appropriations in Aid K£	9,200	**9,200**
		Net Expenditure K£	41,381	**48,713**
		Net Total 114—Health Training K£	1,508,958	**1,582,066**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		115—National Health Insurance		
350		**350—National Hospital Insurance Fund**		
	000	Personal Emoluments	51,140	**51,903**
	050	House Allowances	11,591	**12,700**
	080	Passages and Leave Expenses	255	**255**
	100	Transport Operating Expenses	2,000	**2,750**
	110	Travelling and Accommodation Expenses ..	1,500	**1,500**
	120	Postal and Telecommunication Expenses ..	2,250	**3,500**
	140	Electricity, Water and Conservancy	250	**300**
	172	Uniforms and Clothing	108	**108**
	180	Rent and Rates	8,900	**8,900**
	183	Commission to Agents	15,000	**18,000**
	190	Miscellaneous Other Charges	11,666	**16,666**
	210	Additional Transport	5,500	—
	220	Purchase of Equipment	6,000	**2,500**
	250	Maintenance of Equipment	400	**400**
		Gross Expenditure .. .. K£	116,560	**119,482**
		Appropriations in Aid		
	630	Reimbursements	116,560	**119,482**
		Net Total 115—National Health Insurance .. .. .. K£	—	—
		116—Medical Supplies Services		
355		**355—Central Medical Stores**		
	000	Personal Emoluments	168,662	**113,498**
	050	House Allowances	43,288	**32,522**
	080	Passages and Leave Expenses	825	**920**
	100	Transport Operating Expenses	5,000	**6,400**
	110	Traveliing and Accommodation Expenses ..	3,600	**5,000**
	120	Postal and Telecommunication Expenses ..	2,500	**3,500**
	140	Electricity, Water and Conservancy	2,733	**2,733**
	151	Medical Stores, Sera and Vaccine	1,246,495	**546,495**
	172	Uniforms and Clothing	1,008	**1,008**
	174	Stationery and Printing	2,799	**2,800**
	190	Miscellaneous Other Charges	3,500	**4,000**
	200	Replacement Transport	4,500	**2,550***
	220	Additional Transport	7,000	—
	250	Maintenance of Equipment	1,000	**10,000**
	500	Central Medical Stores Fund—Capital ..	1	—
		Gross Expenditure .. .. K£	1,492,911	**731,426**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		116—Medical Supplies Services—(*Contd.*)		
355		**355—Central Medical Stores—(*Contd.*)**		
		Appropriations in Aid		
	620	Sale of stores and Equipment	246,495	**246,458**
		NET TOTAL 116—MEDICAL SUPPLIES SERVICES .. .. .. K£	1,246,416	**484,968**
		NET TOTAL VOTE R11—MINISTRY OF HEALTH .. .. .. K£	21,316,642	**24,373,000**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		110—General Administration and Planning			
		310—Headquarters Administrative Services			
1	1	Minister (K£4,200)*			4,200
2	2	Assistant Ministers (K£3,000)*			6,000
1	1	Permanent Secretary			4,272
1	1	Deputy Secretary			3,540
1	1	Under Secretary			2,928
3	2	Assistant Secretaries			4,020
1	1	Chief Accountant			2,820
1	1	Chief Personnel Officer			2,712
1	1	Chief Hospital Secretary			2,010
2	2	Senior Hospital Secretaries			3,876
1	1	Senior Accountant			2,082
3	3	Accountants I			4,350
4	5	Accountants II			5,778
6	6	Accounts Assistants			5,562
1	1	Senior Personnel Officer			2,010
2	2	Personnel Officers I			2,844
3	7	Personnel Officers II			8,274
7	8	Personnel Assistants			7,836
1	1	Hospital Secretary II			1,302
4	4	Personal Secretaries			5,130
16	20	Shorthand Typists			15,065
8	8	Executive Officers			10,311
20	22	Copy Typists			10,840
118	118	Clerical Officers			51,798
27	27	Drivers			11,518
1	1	Telephone Supervisor			1,086
3	3	Telephone Operators			1,293
56	62	Subordinate Staff			18,625
9	9	Senior Clerical Officers			5,562
—	1	Senior Machine Operator JGE			489
—	—	Allowances			1,769
—	—	Gratuity			4,116
—	—	Casual Labour			1,941
—	—	Temporary Clerical Assistance			3,234
—	—	Salary Revision			896,000
304	322	TOTAL	K£	203,528	1,115,193
		311—Professional Administrative Services			
1	1	Director of Medical Services			4,272
4	4	Deputy Directors of Medical Services			14,160
1	1	Senior Specialist Parasitologist			3,540
1	1	Senior Economist/Statistician			2,010
1	1	Medical Specialist II (ADMS)			2,514
1	1	Statistician			1,350
1	1	Chief Public Health Officer			2,514
1	1	Chief Pharmacist			2,514
1	1	Chief Nursing Officer			3,036
1	1	Senior Nursing Officer			2,244
1	1	Senior Public Health Officer			2,082
5	5	Public Health Officers			8,093
2	2	Senior Nursing Officers			3,348
4	4	Nursing Officers			7,482
—	1	Microbiologist			1,350
—	—	Allowances			270
25	26	TOTAL	K£	33,000	60,779

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		110—General Administration and Planning—(*Contd.*)			
		312—Provincial Medical Administrative Services			
6	7	Provincial Medical Officers			18,942
6	7	Provincial Public Health Officers			13,410
6	6	Senior Nursing Officers			11,628
12	12	Hospital Secretaries			16,520
6	6	Shorthand Typists			4,422
5	5	Accounts Assistants			4,780
37	37	Clerical Officers			16,701
18	18	Drivers			10,040
3	3	Telephone Operators			1,242
30	30	Subordinate Staff			7,871
4	4	Copy Typists			1,855
4	4	Senior Hospital Secretaries			7,807
4	—	Personnel Officers			—
—	—	Hardship Allowance			472
—	—	Other Allowances			2,733
—	—	Gratuity			2,450
141	139	TOTAL	K£	94,980	120,873
		111—Curative Health			
		315—Kenyatta National Hospital			
7	7	Chief Medical Specialists			26,594
39	60	Medical Specialists II and I			130,434
301	345	Medical Officers (44 Trainees)			470,407
1	1	Administrative Secretary			2,154
2	2	Radiophysists			3,462
—	1	Senior Supplies Officer			1,614
1	1	Senior Radiographer			2,010
1	1	Senior Nursing Officer			2,244
2	2	Senior Nursing Officers			4,164
7	7	Pharmacists			10,615
—	1	Supplies Officer I			1,350
7	7	Hospital Secretaries			9,997
6	8	Executive Officers			6,906
1	1	Personnel Assistant			1,086
—	1	Accountant I			1,350
1	1	Accountant II			1,254
2	7	Shorthand Typists			4,842
1	1	Personal Secretary			1,212
53	53	Pharmaceutical Technologists			55,534
1	1	Telephone Supervisor			1,086
24	24	Occupational Therapists			25,409
7	7	Assistant Anaesthetists			6,823
44	44	Radiographers			46,745
32	32	Physiotherapists			33,162
—	10	Supplies Officers II			10,860
2	5	Supplies Assistants			4,588
86	86	Registered Clinical Officers			82,780
367	387	Nursing Officers (20 Trainees)			347,877
1	1	Catering Manager			1,398
17	20	Dental Technologists (3 Trainees)			20,672
4	4	Public Health Nurses			3,889
1	1	Mortuary Supervisor			900
16	21	Dental Officers			32,779
1	1	Senior Radiographic Film Processor			900
8	13	Orthopaedic Technologists (5 Trainees)			10,177
3	4	Medical Electronic Technicians			3,312

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		111—Curative Health—(*Contd.*)		
		315—Kenyatta National Hospital—(*Contd.*)		
1	1	Receptionist		1,044
1	1	Social Welfare Officer		1,446
3	3	Electro-Cardiographers		3,344
12	12	Pharmacy Assistants		11,468
2	2	Catering Assistants		1,668
1	1	Laundry Manager		834
140	140	Clerical Officers		36,784
3	3	Medical Records Assistants		2,502
1	1	Senior Cook		618
8	8	Copy Typists		7,346
6	6	Assistant Housekeepers		5,065
21	21	Telephone Operators		10,377
4	4	Accounts Assistants		834
23	23	Drivers		10,346
38	38	Radiographic Film Processors		19,261
24	24	Tailors		7,292
1	1	Senior Tailor		666
10	10	Storemen		5,006
236	236	Enrolled Nurses		109,195
19	19	Cooks		6,013
2	2	Orthopaedic Appliance Makers		1,098
55	55	Ungraded Nurses		18,142
2	2	Boiler Attendants		713
4	4	Cardiology Technicians		2,034
7	7	Laundrymen		3,559
2	2	Cooks Grade I		1,020
6	6	Mortuary Attendants		1,818
1,108	1,108	Subordinate Staff		325,043
—	—	Allowances		2,587
—	—	Gratuity		50,196
—	—	Professional Retaining fees		10,123
—	—	Honoraria Allowances		674
2,786	2,908	TOTAL K£	1,719,600	2,028,702
		316—Provincial Hospitals		
28	47	Specialists		92,678
280	320	Medical Officers (40 Trainees)		414,001
14	14	Pharmacists		29,905
11	11	Public Health Officers		8,734
23	23	Hospital Secretaries		28,370
160	160	Registered Clinical Officers		143,803
45	76	Radiographers (31 Trainees)		64,582
40	40	Physiotherapists		41,498
13	13	Occupational Therapists		11,100
—	4	Pharmaceutical Technologists I		2,700
50	90	Pharmaceutical Technologists II and III (21 Trainees)		78,074
498	589	Nursing Officers		564,675
36	36	Laboratory Technologists		46,038
5	5	Housekeepers		4,789
1	6	Supplies Officers II		6,558
—	3	Supplies Assistants		2,412
3	6	Executive Officers		4,525
7	7	Shorthand Typists		6,516
62	62	Clerical Officers		29,137
11	11	Copy Typists		4,444
16	16	Storemen		8,405
11	11	Assistant Housekeepers		4,619

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		111—Curative Health—(*Contd.*)			
		316—Provincial Hospitals—(*Contd.*)			
28	28	Telephone Operators			18,890
10	17	Artisans			5,558
7	7	Orthopaedic Appliance Makers			1,317
6	6	Pharmaceutical Technicians			5,970
732	732	Enrolled Nurses			361,355
19	19	Radiographic Film Processors			13,046
61	62	Drivers			26,560
12	12	Cooks			4,053
66	66	Laboratory Technicians			38,676
—	2	Leprosy Assistants			552
7	7	Pharmacy Assistants			8,821
31	31	Anaesthetist Assistants			33,367
4	4	Coxwains			1,148
1,117	1,117	Subordinate Staff			212,019
—	—	Russian Doctors Allowances			16,825
—	—	Allowances			28,228
—	—	Hardship Allowances			7,547
—	—	Gratuity			3,992
3,414	3,660	TOTAL	K£	2,184,748	2,385,487
		317—District Hospitals			
108	108	Medical Officers			194,111
511	631	Nursing Officers			513,139
8	8	Executive Officers			8,958
46	47	Hospital Secretaries			48,332
57	57	Radiographers			33,637
40	56	Physiotherapists (Trainees)			36,255
12	18	Occupational Therapists (6 Trainees)			14,371
151	151	Pharmaceutical Technologists			133,442
44	53	Laboratory Technologists (9 Trainees)			49,356
2	2	Entomological Field Officers			1,418
139	159	Public Health Officers (20 Trainees)			161,001
141	238	Registered Clinical Officers (97 Trainees)			136,349
5	5	Assistant Housekeepers			1,785
174	174	Clerical Officers			78,856
10	10	Copy Typists			3,567
—	21	Storemen I			10,269
46	54	Storemen III & II			21,880
25	25	Telephone Operators			9,671
37	37	Artisans			14,780
1,925	2,134	Enrolled Nurses			766,093
547	547	Certified Clinical Officers			403,004
185	185	Drivers			78,139
76	81	Radiographic Film Processors (5 Trainees)			30,283
41	41	Cooks			14,444
148	182	Laboratory Technicians			75,469
3	3	Orthopaedic Appliance Makers			2,061
391	391	Public Health Technicians			185,596
5	5	Pharmacy Assistants			4,119
10	10	Boiler Attendants			3,060
135	135	Ungraded Nurses			39,293
3,151	3,278	Subordinate Staff			843,780
—	—	Hardship Allowances			48,830
—	—	Other Allowances			2,250
—	—	18 Peace Corps			13,500
—	—	Gratuity			30,389
8,173	8,846	TOTAL	K£	3,749,838	4,011,487

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		111—Curative Health—(*Contd.*)			
		318—Psychiatric Services—Mathari Hospital			
2	2	Senior Specialists			6,102
3	3	Medical Officers			5,811
1	2	Hospital Secretaries			2,634
142	168	Enrolled Psychiatric Nurses (26 Trainees)			65,722
2	4	Copy Typists			1,723
—	2	Shorthand Typists			1,494
7	11	Clerical Officers			5,192
1	1	Telephone Operator			471
4	5	Drivers			2,010
3	11	Cooks			2,733
1	1	Storeman			399
13	13	Prison Wardens			4,373
270	372	Subordinate Staff			98,035
30	30	Psychiatric Nurses			35,318
1	1	Social Welfare Officer			1,212
1	2	Assistant Housekeepers			1,404
2	5	Occupational Therapists (3 Trainees)			3,405
4	4	Physiotherapists			3,594
1	3	Artisans			828
—	1	Tailor			276
—	1	Accounts Assistant			894
—	1	Mortuary Attendant			276
—	—	Gratuity			2,021
488	643	TOTAL	K£	206,522	245,927
		112—Preventive Medicine and Promotive Health			
		325—Communicable and Vector-Borne Diseases			
1	1	Senior Specialist			3,540
1	1	Medical Specialist I			3,036
—	1	Medical Specialist II			2,082
5	5	Parasitologists			8,018
5	5	Entomologists			7,881
6	6	Entomological Field Officers			8,242
2	2	Senior Entomological Field Officers			3,876
23	28	Entomological Field Lab. Technologists (5 Trainees)			28,327
78	93	Entomological Lab. Technicians (15 Trainees)			33,231
66	69	Clerical Officers			25,805
55	5	Coders			1,918
—	1	Executive Assistant (T.B. Registrar)			804
1	1	Storeman			399
1	1	Telephone Operator			435
1	1	Machine Supervisor			834
44	51	Drivers			18,748
147	147	Subordinate Staff			38,491
1	1	Artisan			435
18	18	Laboratory Technicians			7,265
1	1	Personal Secretary			1,086
2	2	Statistical Officers			2,256
4	4	Statistical Assistants			3,344
6	6	Medical records Assistants			5,210
8	14	T.E. Registrars			5,284
6	8	Copy Typists			2,750
7	7	Key Punch Operators			2,492
2	2	Clinical Officers			2,700
—	—	Gratuity			2,732
491	481	TOTAL	K£	58,952	221,211

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		112—Preventive Medicine and Promotive Health—(*Contd.*)		
		326—Public Health Control		
57	69	Public Health Officers		64,185
84	124	Public Health Technicians		51,297
6	6	Public Health Nurses		8,760
9	17	Drivers		6,151
1	2	Clerical Officers		804
2	5	Copy Typists		1,687
2	2	Nursing Officers		2,037
3	3	Enrolled Nurses		1,431
38	38	Subordinate Staff		9,217
—	—	Gratuity		5,000
202	266	TOTAL K£	71,746	150,569
		327—Nutrition		
19	19	Nutritionists		23,341
123	148	Nutrition Field Workers		76,660
—	—	Gratuity		5,500
142	167	TOTAL K£	15,486	105,501
		328—Family Planning, Maternal and Child Health		
1	1	Deputy Director of Medical Services		3,144
1	1	Under Secretary		3,036
1	1	Medical Specialist II		2,082
1	1	Computer Programmer		1,170
—	1	Assistant Secretary		1,614
6	6	Shorthand Typists		4,001
4	4	Copy Typists		1,409
6	6	Key Punch Operators		2,948
400	600	Family Planning Field Educators		164,424
2	2	Statistical Officers		2,258
2	2	Public Health Nurses		2,857
2	2	Statisticians		2,857
1	1	Senior Information Officer		1,674
1	1	Information Officer		1,128
1	1	Information Assistant		834
3	3	Instructors		3,138
1	1	Personal Secretary		1,128
1	1	Executive Assistant		804
1	1	Senior Key Punch Operator		618
27	40	Nursing Officers II (Trainers)		20,612
90	121	Clerical Officers		33,977
66	66	Drivers		15,086
1	1	Senior Statistical, Research Officer		1,674
3	3	Statistical, Research Assistant		2,508
1	1	Supplies Assistant		834
1	1	Machine Operator		510
1	1	Training Co-ordinator		1,128
7	7	Family Planning Officers		7,906
1	1	Audio-Visual Aids Officer		834
1	1	Executive Officer II		1,128
—	1	Accounts Assistant		804
—	1	Assistant Housekeeper		594
465	465	Enrolled Community Nurses		143,560
4	4	Subordinate Staff		873
—	—	IPPF Salary		36,935
1,103	1,350	TOTAL K£	380,924	470,087

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
		112—Preventive Medicine and Promotive Health—(*Contd.*)	K£	K£
		330—Health Education		
1	1	Chief Public Health Education Officer		2,514
5	5	Public Health Officers		5,401
2	2	Health Education Officers		3,261
10	15	Health Education Officers (Trainers)		12,290
1	1	Nutritionist I		1,446
2	2	Audio-Visual Aids Officers III		2,302
1	1	Assistant Photographer		1,086
1	1	Audio-Visual Aids Officer		1,044
—	1	Assistant Photolithographer		594
—	1	Electronic Technician		369
3	3	Machine Operators		1,251
2	2	Radiographic Film Processors		780
1	1	Shorthand Typist		936
1	2	Bookbinders		1,239
1	1	Copy Typist		288
1	1	Foreman, Building		1,170
1	1	Hospital Secretary		1,086
2	2	Clerical Officers		1,036
3	3	Artisans		1,466
6	8	Drivers		2,969
7	8	Subordinate Staff		2,028
1	1	Storeman		399
2	2	Public Health Technicians		942
1	1	Assistant Artist		744
—	—	Other Allowances		112
55	66	TOTAL K£	38,629	46,753
		331—National Public Health Laboratory Services		
1	1	Senior Deputy Director of Medical Services		3,804
—	1	Specialist Grade I		2,712
2	1	Senior Specialist		3,540
8	8	Pathologists		16,449
1	1	Hospital Secretary		1,398
3	3	Biochemists		5,335
2	2	Executive Officers		2,880
1	1	Personal Secretary		1,398
5	5	Copy Typists		1,682
2	2	Librarians		1,688
2	2	Animal House Officers		3,150
1	1	Chief Laboratory Technologist		2,082
9	9	Senior Laboratory Technologists		14,754
17	17	Laboratory Technologists I		20,652
84	93	Laboratory Technologists (9 Trainees)		70,787
9	9	Laboratory Technicians		6,933
45	45	Laboratory Technicians		15,363
12	12	Clerical Officers		5,145
1	1	Accounts Assistant		834
2	2	Storemen		867
1	1	Artisan		489
5	5	Drivers		2,212
1	1	Telephone Operator		489
18	18	Animal Attendants		6,364
123	123	Subordinate Staff		30,501
1	1	Supplies Officer		1,170
3	3	Shorthand Typists		2,148
5	5	Senior Laboratory Technicians		4,180
—	—	Other Allowances		1,125
—	—	Gratuity		577
364	373	TOTAL K£	197,807	230,708

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		112—Preventive Medicine and Promotive Health—(*Contd.*)		
		332—Drug Control		
1	1	Senior Inspector of Drugs		2,010
1	1	Inspector of Drugs I		1,398
9	11	Inspectors of Drugs II		13,391
11	13	TOTAL K£	14,076	16,799
		113—Rural Health Service		
		335—Rural Health Services and Dispensaries		
1	1	Deputy Director of Medical Services		3,540
1	1	Senior Clinical Officer		1,674
1	1	Senior Public Health Officer		1,674
1	1	Senior Public Health Nurse		1,674
10	12	Clinical Officers I JGJ		12,000
6	6	Public Health Nurses I		8,424
—	6	Public Health Nurses II		6,000
6	6	Public Health Officers I		8,424
16	24	Senior Community Nurses		15,200
4	6	Senior Public Health Technicians		4,000
1	1	Shorthand Typist		618
2	2	Executive Officers		2,172
196	339	Certified Clinical Officers (143 Trainees)		100,000
1,171	1,318	Enrolled Nurses (147 Trainees)		500,000
226	361	Enrolled Community Nurses (135 Trainees)		100,000
5	8	Copy Typists		2,638
41	41	Public Health Officers		40,000
206	245	Public Health Technicians (39 Trainees)		120,370
82	86	Drivers		30,000
24	27	Clerical Officers		11,000
248	248	Ungraded Nurses		94,800
5	7	Cooks		2,133
12	14	Assistant Housekeepers		6,000
5	5	Nursing Officers		5,265
9	13	Artisans		9,000
1	1	Entomological Assistant		531
4	6	Laundrymen		1,700
—	6	Pharmaceutical Technologists		4,825
—	4	Assistant Hospital Superintendents		3,214
—	6	Laboratory Technicians I		3,560
1,202	1,228	Subordinate Staff		300,000
3,486	4,030	TOTAL K£	710,301	1,400,436
		114—Health Training		
		340—Medical Training Centres		
1	1	Senior Deputy Director of Medical Services (CMS)		3,804
1	1	Assistant Director of Medical Services		3,036
3	3	Senior Lecturers		7,031
1	1	Senior Nursing Officer		2,154
3	3	Medical Officers		7,879
2	2	Senior Public Health Officers		4,295
8	8	Public Health Officers I and II		12,449
2	2	Pharmacists		3,397
2	2	Senior Laboratory Technologists		4,455
7	7	Laboratory Technologists		9,026

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		114—Health Training—(*Contd.*)			
		340—Medical Training Centres—(*Contd.*)			
29	29	Nursing Officers I and II			43,532
8	8	Pharmaceutical Technologists			9,818
1	1	Biochemist			1,614
1	1	Senior Radiographer			1,734
4	4	Radiographers			7,204
2	2	Senior Radiographic Film Processors			1,809
7	7	Physiotherapists			8,646
1	1	Senior Physiotherapist			1,734
2	2	Dental Technologists			2,662
5	5	Executive Officers			7,537
1	1	Executive Assistant			834
2	2	Accountants and Accounts Assistants			2,219
2	3	Shorthand Typists			2,193
1	1	Supplies Assistant			972
8	8	Housekeepers			6,796
14	15	Clerical Officers			4,559
2	2	Storemen			798
15	15	Copy Typists			5,245
1	2	Orthopaedic Technologists III and II			1,986
3	3	Telephone Operators			1,244
2	2	Artisans			1,012
12	12	Drivers			6,843
29	29	Cooks			9,475
2	3	Tailors			1,111
7	7	Library Assistants			2,754
1	1	Enrolled Nurse I			714
183	223	Subordinate Staff			54,593
1	1	Lecturer, Chemistry			1,446
1	1	Assistant Sports Officer			666
1	1	Librarian			1,128
1	1	Assistant Audio-Visual Aids Officer			834
8	8	Assistant Housekeepers			4,942
1	1	Assistant Librarian			834
2	2	Senior Clerical Officers			1,235
1	1	Film/Cinema Operator			384
1	1	Groundsman			288
—	—	Allowances			2,007
—	—	Gratuity			5,915
392	436	TOTAL	K£	247,151	266,843
		344—Field Training Institutions			
1	1	Public Health Officer			1,446
1	1	Senior Medical Officer			3,036
3	3	Medical Officers			5,897
1	1	Shorthand Typist			1,008
6	6	Clerical Officers			2,477
3	3	Assistant Housekeepers			2,624
8	8	Nursing Officers			10,823
2	2	Copy Typists			864
7	7	Drivers			3,000
8	8	Cooks			3,019
3	3	Public Health Nurses			2,983
10	10	Enrolled Nurses			4,598
1	1	Storeman			399
1	1	Pharmaceutical Technologist			972
70	70	Subordinate Staff			18,232
125	125	TOTAL	K£	59,169	61,378

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
		114—Health Training—(*Contd.*)		K£	K£
		345—Other Training Institutions			
1	1	Nutritionist I			1,554
1	1	Hospital Secretary			972
2	2	Drivers			778
1	1	Copy Typist			369
1	1	Storeman			399
6	23	Subordinate Staff			5,199
—	—	Gratuity			427
—	—	Better Living Institute			13,548
12	29	TOTAL	K£	18,907	23,246
		115—National Health Insurance			
		350—National Hospital Insurance Fund			
1	1	Director			3,408
1	1	Senior Accountant			1,674
1	1	Assistant Secretary			1,734
4	4	Accountants			4,674
6	6	Inspectors of Fund			6,773
2	2	Executive Officers			2,808
1	1	Shorthand Typist			744
1	1	Records Officer JGG			864
2	2	Senior Clerical Officers			1,310
20	35	Clinical Officers			12,522
5	5	Copy Typists			2,026
3	5	Drivers			1,524
2	2	Telephone Operators			599
6	8	Subordinate Staff			1,907
—	—	Temporary Clerical Assistance			6,065
—	—	Other Allowances			243
		25% Hidden Emoluments			3,028
55	74	TOTAL	K£	51,140	51,903
		116—Medical Supplies Services			
		355—Central Medical Stores			
1	1	Under Secretary			2,712
1	1	Chief Supplies Officer			2,514
1	1	Senior Supplies Officer			1,794
20	30	Supplies Officers I and II and Supplies Assistants			31,004
89	71	Storemen			23,724
1	1	Pharmacist			1,554
1	1	Executive Assistant			1,086
2	2	Senior Hospital Secretaries			4,020
2	1	Accountant II			1,086
—	2	Accounts Assistants			1,890
1	1	Pharmaceutical Technologist			1,170
2	3	Shorthand Typists			2,047
1	1	Senior Clerical Officer			690
—	1	Security Officer II			1,086
2	2	Security Assistants			1,728
7	9	Clerical Officers			3,761
4	8	Artisans/Tailors			2,799
6	10	Drivers			3,161
1	1	Pharmaceutical Technicians			864
1	1	Telephone Operator			453
6	8	Copy Typists			2,916
74	74	Subordinate Staff			19,893
—	—	Allowances			1,546
119	—	New Posts			—
342	230	TOTAL	K£	168,662	113,498

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Motor Boats	Total
General Administration and Planning	32	18	3	—	—	5	58
Curative Health	18	326	29	1	—	4	378
Preventive Medicine and Promotive Health	95	81	4	—	1	—	181
Rural Health Services ..	—	230	5	—	—	—	235
Health Training	3	39	1	—	—	—	43
National Health Insurance ..	4	—	—	—	—	—	4
Medical Supplies Services ..	2	—	7	—	1	—	10
TOTAL	154	694	49	1	2	9	909

VOTE R12—MINISTRY OF LOCAL GOVERNMENT

The net estimate of the Ministry of Local Government for 1977/78 amounts to K£7,738,600 compared with K£6,580,300 for 1976/77, reflecting a net increase of K£1,158,300.

The increase is mainly due to increased grants to local authorities and revision of salaries.

VOTE R12—MINISTRY OF LOCAL GOVERNMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Local Government, including contributions in lieu of rates and grants to Local Authorities.

Seven million, seven hundred and thrity-eight thousand, six hundred pounds (K£7,738,600)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
120—GENERAL ADMINISTRATION ..	288,800	365,839	29,444	**336,395**
122—CONTRIBUTIONS IN LIEU OF RATES	1,281,500	1,161,000	35,000	**1,126,000**
124—GRANTS TO LOCAL AUTHORITIES	5,010,000	6,276,205	—	**6,276,205**
TOTAL VOTE R12—MINISTRY OF LOCAL GOVERNMENT .. .. K£	6,580,300	7,803,044	64,444	**7,738,600**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LOCAL GOVERNMENT

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		120—General Administration		
360		**360—Headquarters Services**		
	000	Personal Emoluments	140,919	**165,815**
	050	House Allowances	33,350	**38,000**
	060	Other Personal Allowances	5,100	**6,000**
	080	Passages and Leave Expenses	700	**900**
	100	Transport Operating Expenses	1,850	**2,400**
	110	Travelling and Accommodation Expenses	9,500	**9,500**
	120	Postal and Telecommunication Expenses	1,400	**1,500**
	130	Official Entertainment	100	**200**
	140	Electricity, Water and Conservancy	60	**60**
	181	Audit Fees	14,400	**14,400**
	190	Miscellaneous Other Charges	1,200	**1,600**
	194	Elections	1	**1**
	220	Office Equipment	2,500	**2,500**
	340	Burial of Destitutes	3,000	**3,500**
		GROSS EXPENDITURE K£	214,080	**246,376**
		Appropriations in Aid		
	600	Reimbursement—Audit Fees Local Authorities	14,400	**14,400**
		NET EXPENDITURE K£	199,680	**231,976**
362		**362—Provincial Administration**		
	000	Personal Emoluments	86,714	**92,363**
	050	House Allowances	7,500	**8,400**
	060	Other Personal Allowances	1,500	**2,200**
	080	Passages and Leave Expenses	600	**900**
	100	Transport Operating Expenses	2,400	**3,000**
	110	Travelling and Accommodation Expenses	3,000	**4,200**
	120	Postal and Telecommunication Expenses	3,600	**3,600**
	140	Electricity, Water and Conservancy	250	**300**
	190	Miscellaneous Other Charges	200	**300**
	210	Additional Transport	—	**3,500***
	220	Office Equipment	600	**700**
		GROSS EXPENDITURE K£	106,364	**119,463**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		120—General Administration—(*Contd.*)		
362		**362—Provincial Administration—(*Contd.*)**		
		Appropriations in Aid		
	600	Miscellaneous	44	44
	680	Reimbursements	17,200	15,000
		TOTAL APPROPRIATIONS IN AID K£	17,244	15,044
		NET EXPENDITURE .. .. K£	89,120	104,419
		NET TOTAL 120—GENERAL ADMINISTRATION .. .. .. K£	288,800	336,395
		122—Contributions in Lieu of Rates		
367		**367—Contributions in Lieu of Rates**		
	182	Rent and Rates	1,316,500	1,161,000
		Appropriations in Aid		
	680	Reimbursements—Grantees of Plots	35,000	35,000
		NET TOTAL 122—CONTRIBUTIONS IN LIEU OF RATES .. .. K£	1,281,500	1,126,000
		124—Grants to Local Authorities		
372		**372—Grants to Municipalities and County Councils**		
	320	G.P.T. Compensating Grant	4,400,000	5,561,205
	330	School Fees Compensating Grant	310,000	340,000
	340	Reabsorption of CDA's, etc.—County Council Staff	300,000	375,000
		NET TOTAL 124—GRANTS TO LOCAL AUTHORITIES .. K£	5,010,000	6,276,205
		NET TOTAL VOTE R12—MINISTRY OF LOCAL GOVERNMENT .. K£	6,580,300	7,738,600

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		120—General Administration			
		360—Headquarters Services			
1	1	Minister (K£4,200)*			4,200
1	1	Assistant Minister (K£3,000)*			3,000
1	1	Permanent Secretary			4,272
1	2	Deputy Secretaries			6,816
1	1	Under Secretary			2,514
4	4	Administrative Officers			8,256
3	3	Senior Finance Officers I			6,912
1	1	Superintending Engineer			2,010
6	6	Senior Finance Officers II			10,184
2	2	Executive Officers			1,950
5	5	Engineers			8,370
1	1	Architect			1,674
1	1	Economist			1,674
8	8	Finance Officers			10,940
6	6	Audit Officers			6,420
4	4	Personal Secretaries			4,880
8	8	Valuers			6,956
15	15	Temporary Valuers			16,656
2	2	Valuation Assistants			2,172
16	16	Draughtsmen			17,376
7	7	Drivers			3,864
10	10	Shorthand Typists			7,093
7	7	Clerical Officers			3,195
9	9	Copy Typists			3,993
9	9	Subordinate Staff			2,438
—	—	Salaries Revision			18,000
129	130	TOTAL	K£	140,919	165,815
		362—Provincial Administration			
2	2	Senior Finance Officers I			4,164
4	4	Senior Finance Officers II			7,608
32	32	Finance Officers			38,088
5	5	Building Technicians			7,097
8	8	Audit Officers			9,162
4	4	Accountants I			6,760
2	2	Shorthand Typists			1,830
17	17	Clerical Officers			9,180
7	7	Copy Typists			3,650
6	6	Drivers			2,960
1	1	Telephone Operator			324
7	7	Subordinate Staff			1,540
95	95	TOTAL	K£	86,714	92,363

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Cars	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
10	—	—	—	—	10

VOTE R13—MINISTRY OF WORKS

The net estimate of Ministry of Works for 1977/78 amounts to K£20,369,100 as compared with K£16,970,100 in 1976/77, an increase of K£3,399,000.

The increase is mainly attributed to revision of salaries and provision for new posts to strengthen the establishment of the Headquarters Administration, Buildings, Government Coast Agency, Mechanical Branch, Housing Section, Materials, Structural and Supplies Branches of the Ministry; increased maintenance costs under Heads 390 (Major Roads), 391 (Other Roads) and 409 (Government Buildings); provision for the expenses of the Crown Agents advisors employed on the re-organization of the Ministry's Stores Supplies Services; and provision to increase Stores and Services Revolving Fund from K£665,000 to K£2,000,000.

VOTE R13—MINISTRY OF WORKS

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Works, including the Government Coast Agency, Staff Training Department, Building and Works, Mechanical Branch, Housing Section, Materials Branch, Kenya Building Centre and the Supplies Branch for expenditure in respect of maintenance of roads and sundry other services and payments including training levy under Cap. 237.

Twenty million, three hundred sixty-nine thousand, one hundred pounds (K£20,369,100)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
130—GENERAL ADMINISTRATION ..	1,046,009	1,757,526	60,000	**1,697,526**
131—ROADS	9,020,942	9,695,928	—	**9,695,928**
132—BUILDINGS AND WORKS ..	3,647,878	3,971,491	—	**3,971,491**
133—OTHER SERVICES	3,255,271	8,060,860	3,056,705	**5,004,155**
TOTAL VOTE R13—MINISTRY OF WORKS K£	16,970,100	23,485,805	3,116,705	**20,369,100**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF WORKS

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		130—General Administration		
380		**380—Headquarters Administrative Services**		
	000	Personal Emoluments	519,350	**1,042,136**
	050	House Allowances	65,000	**68,088**
	100	Transport Operating Expenses	22,500	**30,000**
	110	Travelling and Accommodation Expenses ..	33,000	**34,000**
	120	Postal and Telecommunication Expenses ..	38,000	**50,000**
	130	Cost of Official Entertainment	100	**100**
	140	Electricity, Water and Conservancy	14,000	**20,000**
	172	Uniforms and Clothing	2,500	**3,000**
	173	Library Expenses	—	**2,000**
	174	Stationery and Printing	5,500	**6,000**
	175	Advertising and Publicity	2,500	**2,600**
	180	Rental of Photocopying Equipment	2,500	**5,000**
	190	Miscellaneous Other Charges	8,000	**9,100**
	220	Purchase of Office Equipment	2,500	**3,500**
	250	Maintenance of Equipment	3,500	**3,500**
	341	Compensation and Ex-Gratia Payments ..	10	**10**
		GROSS EXPENDITURE .. .. K£	718,960	**1,279,034**
		Appropriations in Aid		
	600	Miscellaneous	80,000	**60,000**
		NET EXPENDITURE .. .. K£	638,960	**1,219,034**
381		**381—Provincial Administrative Services**		
	000	Personal Emoluments	253,550	**266,505**
	050	House Allowances	35,000	**35,637**
	080	Passages and Leave Expenses	609	—
	100	Transport Operating Expenses	8,500	**12,000**
	110	Travelling and Accommodation Expenses ..	62,000	**62,000**
	120	Postal and Telecommunication Expenses ..	10,000	**60,000**
	140	Electricity, Water and Conservancy	18,000	**18,000**
	172	Uniforms and Clothing	9,600	**11,600**
	174	Stationery and Printing	3,210	**4,500**
	175	Advertising and Publicity	1,500	**1,500**
	180	Rental of Photocopying Equipment	580	**1,000**
	190	Miscellaneous Other Charges	500	**750**
	220	Purchase of Office Equipment	3,000	**3,500**
	250	Maintenance of Equipment	1,000	**1,500**
		GROSS/NET EXPENDITURE .. K£	407,049	**478,492**
		NET TOTAL 130—GENERAL ADMINISTRATION .. .. .. K£	1,046,009	**1,697,526**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		131—Roads		
385		**385—Headquarters and Provincial Administration, Roads Department**		
	000	Personal Emoluments	685,430	703,114
	050	House Allowances	46,000	48,000
	080	Passages and Leave Expenses	3,469	600
	100	Transport Operating Expenses	13,000	14,300
	110	Travelling and Accommodation Expenses ..	15,000	30,000
	172	Uniforms and Clothing	1,070	1,180
	174	Stationery and Printing	9,500	10,000
	180	Rental of Photocopying Equipment	8,000	8,800
		GROSS/NET EXPENDITURE .. K£	781,469	815,994
390		**390—Major Roads**		
	250	Maintenance of Trunk Roads	1,996,284	2,000,000
	260	Maintenance of Primary Roads	1,729,938	1,873,306
		GROSS/NET EXPENDITURE .. K£	3,726,222	3,873,306
391		**391—Other Roads**		
	250	Maintenance of Secondary Roads	1,573,722	1,567,899
	260	Maintenance of Minor Roads	2,201,789	2,580,000
	270	Maintenance of Service Roads	72,000	103,500
	280	Maintenance of Strategic Roads	70,000	140,000
	290	Maintenance of Rural Access Roads	—	60,000
		GROSS/NET EXPENDITURE .. K£	3,917,511	4,451,399
392		**392—Ferries**		
	190	Operating Expenses of Services	250,000	280,000
	212	Purchase of Additional Ferries	100,000	—
		GROSS/NET EXPENDITURE .. K£	350,000	280,000
393		**393—Grants to Municipalities**		
	320	Grants for Maintenance of Roads	120,740	135,229
396		**396—Road Markings and Road Signs**		
	250	Maintenance and Improvements	25,000	28,000
399		**399—Extraordinary Road Maintenance**		
	250	Maintenance and Repairs	100,000	112,000
		NET TOTAL 131—ROADS .. K£	9,020,942	9,695,928

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		132—Buildings and Works		
405		**405—Headquarters and Provincial Administration Buildings Department**		
	000	Personal Emoluments	880,903	**1,048,566**
	050	House Allowances	116,171	**121,979**
	080	Passages and Leave Expenses	689	**24,600**
	100	Transport Operating Expenses	5,500	**7,000**
	110	Travelling and Accommodation Expenses	20,000	**22,000**
	120	Postal and Telecommunication Expenses	3,500	**3,550**
	172	Uniforms and Clothing	550	**600**
	173	Library Expenses	300	**330**
	174	Stationery and Printing	5,350	**5,885**
	175	Advertising and Publicity	3,000	**3,300**
	180	Rental of Photocopying Equipment	6,000	**14,000**
	190	Miscellaneous Other Charges	500	**550**
	198	Expenses of Conferences	2,000	**3,000**
	220	Purchase of Stores and Equipment	6,955	**12,000**
	260	Maintenance of Plant and Equipment	1,000	**1,100**
		GROSS/NET EXPENDITURE K£	1,052,418	**1,268,460**
409		**409—Government Buildings**		
	140	Electricity, Water and Conservancy for Government Housing Estates	116,450	**112,000**
	250	Maintenance of Essential Services	200,000	**200,000**
	251	Maintenance of Services and Grounds	20,000	**20,500**
	252	Maintenance of M.O.W. Temporary Buildings	9,000	**9,000**
	253	Minor Maintenance Works	990,505	**1,055,531**
	254	Major Maintenance Works	1,109,505	**1,241,500**
	255	Maintenance of Overseas Embassies	150,000	**64,500**
		GROSS/NET EXPENDITURE K£	2,595,460	**2,703,031**
		NET TOTAL 132—BUILDING AND WORKS K£	3,647,878	**3,971,491**
		133—Other Services		
415		**415—Government Coast Agency**		
	000	Personal Emoluments	46,671	**50,109**
	050	House Allowances	6,200	**6,839**
	100	Transport Operating Expenses	2,301	**3,000**
	110	Travelling and Accommodation Expenses	1,177	**1,520**
	120	Postal and Telecommunication Expenses	1,338	**2,000**
	140	Electricity, Water and Conservancy	107	**150**
	172	Uniforms and Clothing	1,284	**1,300**
	190	Miscellaneous Other Charges	321	**400**
	210	Additional Transport	7,248	—
	220	Purchase of Office Equipment	428	**475**
		GROSS EXPENDITURE K£	67,075	**65,793**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		133—Other Services—(*Contd.*)		
415		**415—Government Coast Agency—(*Contd.*)**		
		Appropriations in Aid		
	600	Miscellaneous	15,000	**7,500**
		NET EXPENDITURE .. .. K£	52,075	**58,293**
417		**417—Mechanical Branch**		
	000	Personal Emoluments	430,145	**461,636**
	050	House Allowances	39,000	**43,253**
	080	Passages and Leave Expenses	2,986	**—**
	100	Transport Operating Expenses	1,650,000	**1,650,000**
	110	Travelling and Accommodation Expenses ..	5,500	**6,050**
	120	Postal and Telecommunication Expenses ..	2,200	**2,420**
	140	Electricity, Water and Conservancy	4,570	**5,000**
	172	Uniforms and Clothing	3,730	**600**
	175	Advertising and Publicity	550	**3,630**
	190	Miscellaneous Other Charges	825	**1,000**
	200	Purchase of Replacement Transport	1,330,705	**1,330,705***
	220	Purchase of Tools and Equipment	32,700	**32,700**
		GROSS EXPENDITURE .. .. K£	3,502,911	**3,536,994**
		Appropriations in Aid		
	890	Maintenance Fund—Repair	1,650,000	**1,650,000**
	891	Transfer from Renewals Fund	1,330,705	**1,330,705**
		NET EXPENDITURE .. .. K£	522,206	**556,289**
418		**418—Housing Section**		
	000	Personal Emoluments	19,466	**20,821**
	050	House Allowances	3,984	**4,183**
	110	Travelling and Accommodation Expenses ..	500	**500**
	180	Rents and Rates	1,625,000	**1,750,000**
	190	Miscellaneous Other Charges	300	**300**
	220	Purchase of Stores and Equipment	200	**200**
		GROSS/NET EXPENDITURE .. K£	1,649,450	**1,776,004**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		133—Other Services—(*Contd.*)		
419		**419—Materials Branch**		
	000	Personal Emoluments	147,200	**154,119**
	050	House Allowances	22,578	**24,150**
	080	Passages and Leave Expenses	813	—
	110	Travelling and Accommodation Expenses	16,000	**17,000**
	120	Postal and Telecommunication Expenses	550	**300**
	140	Electricity, Water and Conservancy	1,280	**2,500**
	172	Uniforms and Clothing	540	**700**
	174	Stationery	535	**600**
	180	Statistical and Allied Research and Survey	7,490	**8,000**
	181	Rental of Machines	1,650	**2,500**
	190	Miscellaneous Other Charges	214	**250**
	220	Purchase of Replacement of Laboratory Equipment Tools and Plant	17,944	**22,000**
	250	Maintenance of Laboratory	23,294	**28,035**
		GROSS EXPENDITURE K£	240,088	**260,154**
		Appropriations in Aid		
	600	Miscellaneous	25,000	**22,000**
		NET EXPENDITURE K£	215,088	**238,154**
420		**420—Structural Branch**		
	000	Personal Emoluments	62,786	**61,283**
	050	House Allowances	4,225	**5,250**
	080	Passages and Leave Expenses	3,146	**4,000**
	100	Transport Operating Expenses	2,000	**2,000**
	110	Travelling and Accommodation Expenses	4,000	**8,100**
	173	Library Expenses	—	**400**
	174	Stationery	1,500	**1,500**
	190	Miscellaneous Other Charges	100	**100**
	220	Purchase of Office Equipment	1,000	**2,000**
	250	Maintenance of Office Equipment	200	**200**
		GROSS/NET EXPENDITURE K£	78,957	**84,833**
421		**421—Supplies Branch**		
	000	Personal Emoluments	206,953	**217,778**
	050	House Allowances	30,100	**31,612**
	080	Passages and Leave Expenses	10	—
	100	Transport Operating Expenses	20,000	**23,400**
	110	Travelling and Accommodation Expenses	8,000	**8,850**
	120	Postal and Telecommunication Expenses	2,675	**3,160**
	140	Electricity, Water and Conservancy	2,568	**3,950**

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		133—Other Services—(*Contd.*)			
421		**421—Supplies Branch**—(*Contd.*)			
	172	Uniforms and Clothing		1,500	**1,750**
	175	Advertising and Publicity		4,500	**3,500**
	190	Miscellaneous Other Charges		96,540	**98,000**
	220	Purchase of Stores and Equipment		100,000	**200,000**
	250	Maintenance of Office Machines		18,500	**25,000**
	500	Increase of Capital—Stores and Services ..		—	**1,335,000**
		GROSS/NET EXPENDITURE ..	K£	491,346	**1,952,000**
422		**422—Staff Training Department**			
	000	Personal Emoluments		90,562	**129,593**
	050	House Allowances		16,000	**17,132**
	080	Passages and Leave Expenses		10	—
	100	Transport Operating Expenses		38,700	**45,000**
	110	Travelling and Accommodation Expenses ..		11,300	**20,000**
	120	Postal and Telecommunication Expenses ..		2,194	**2,500**
	140	Electricity, Water and Conservancy		7,500	**10,000**
	160	Food and Rations..		29,960	**45,000**
	172	Uniforms and Clothing		1,100	**2,000**
	190	Miscellaneous Other Charges		3,200	**3,000**
	220	Purchase of Stores, Plant and Equipment ..		24,000	**40,000**
	230	Training		31,693	**31,000**
		GROSS EXPENDITURE	K£	256,219	**345,225**
		Appropriations in Aid			
	600	Miscellaneous		40,000	**40,000**
		NET EXPENDITURE	K£	216,219	**305,225**
423		**423—Kenya Building Centre**			
	000	Personal Emoluments		19,000	**19,363**
	050	House Allowances		2,412	**3,244**
	110	Travelling and Accommodation Expenses ..		1,070	**1,000**
	120	Postal and Telecommunication Expenses ..		696	**600**
	140	Electricity, Water and Conservancy		642	**650**
	171	Printing Expenses		7,000	**8,000**
	173	Purchase of Books and Periodical for Library ..		550	**800**
	174	Stationery		550	**1,000**
	175	Advertising and Publicity		500	**700**
	190	Miscellaneous Other Charges		2,000	**2,000**
	220	Purchase of Office Equipment		1,010	**1,500**
	250	Maintenance of Equipment		1,000	**1,000**
		GROSS EXPENDITURE	K£	36,430	**39,857**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		133—Other Services—(*Contd.*)		
423		**423—Kenya Building Centre**—(*Contd.*)		
		Appropriations in Aid		
	600	Miscellaneous	6,500	**6,500**
		NET EXPENDITURE .. .. K£	29,930	**33,357**
		NET TOTAL 133—OTHER SERVICES K£	3,255,271	**5,004,155**
		NET TOTAL VOTE R13—MINISTRY OF WORKS .. .. .. K£	16,970,100	**20,369,100**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		130—General Administration		
		380—Headquarters Administrative Services		
1	1	Minister (K£4,200)*		4,200
1	1	Assistant Minister (K£3,000)*		3,000
1	1	Permanent Secretary/Engineer-in-Chief		4,272
1	1	Deputy Engineer-in-Chief		3,960
1	1	Deputy Secretary		3,540
1	1	Under Secretary		2,820
1	1	Senior Assistant Secretary		2,424
3	3	Assistant Secretaries		4,242
1	1	Chief Personnel Officer		2,712
1	1	Chief Staff Development Officer		2,010
1	1	Senior Personnel Officer		2,082
2	2	Personnel Officers I		3,240
9	9	Personnel Officers II		10,578
12	14	Personnel Assistants		15,160
2	2	Executive Officers II		2,424
9	9	Executive Assistants		9,197
1	1	Chief Accountant		2,424
2	2	Senior Accountants		4,092
12	12	Accountants I		19,312
19	19	Accountants II		23,930
35	36	Accounts Assistants		35,568
1	1	Accountant II (Costing)		1,086
7	7	Accountant Assistants (Costing)		7,419
1	1	Senior Office Machine Operator		1,086
4	4	Personal Secretaries		5,592
10	10	Shorthand Typists		8,292
1	1	Telephone Supervisor		864
1	1	Telephone Operator (Special Grade)		594
15	15	Senior Clerical Officers		9,090
4	4	Senior Key Punch Operators		3,038
199	199	Clerical Staff		96,195
27	27	Copy Typists		12,904
6	10	Telephone Operators		3,459
17	17	Key Punch Operators		6,704
11	11	Drivers		5,207
132	156	Subordinate Staff		39,415
75	100	Assistant Engineers/Surveyors/Architects		146,588
25	25	Engineering Assistants/Architects		29,390
—	—	Gratuities		43,026
—	—	Allowances		8,000
—	—	Temparary Clerical Assistance		3,000
—	—	Salaries Revision (includes provision for work-paid staff)		450,000
652	708	TOTAL K£	519,350	1,042,136
		381—Provincial Administrative Services		
6	6	Senior Superintending Engineers		18,545
5	5	Executive Officers I		8,418
6	6	Executive Assistants		6,514
5	5	Shorthand Typists		3,931
1	1	Assistant Security Officer		1,086
17	17	Copy Typists		8,186
1	1	Senior Clerical Officer		594
149	149	Clerical Staff		67,872
8	8	Telephone Operators		3,971
5	5	Security Wardens I		2,445
4	4	Dressers		1,591

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		130—General Administration—(*Contd.*)			
		381—Provincial Administrative Services—(*Contd.*)			
5	5	Machine Operators			1,380
32	32	Drivers			18,617
40	40	Artisans			19,415
334	334	Subordinate Staff			88,348
—	—	Gratuities			5,092
—	—	Allowances			7,500
—	—	Temporary Clerical Assistance			3,000
618	618	TOTAL	K£	253,550	266,505
		131—Roads			
		385—Roads Headquarters Administrative Services			
1	1	Chief Engineer			3,960
1	1	Chief Engineer (Supernumerary)			3,960
4	4	Chief Superintending Engineers			14,064
7	7	Senior Superintending Engineers			18,919
18	18	Superintending Engineers			41,552
1	1	Superintending Engineer (Mechanical)			2,514
52	52	Engineers (Roads)			94,076
11	11	Senior Superintendents (Roads)			22,707
20	20	Superintendents (Roads)			31,997
1	1	Superintendent Mechanical			1,794
25	25	Senior Inspectors			31,243
119	118	Inspectors Roads			121,024
40	40	Foremen Roads			31,724
125	125	Overseers I			71,045
175	175	Overseers II			78,583
2	2	Senior Survey Assistants (Roads)			3,544
2	2	Survey Assistants I (Roads)			3,232
5	5	Survey Assistants II (Roads)			6,060
4	4	Survey Assistants III (Roads)			3,780
5	5	Survey Assistants IV (Roads)			3,090
1	1	Senior Photogrammetrist			1,614
2	2	Photogrammerists I			2,758
4	4	Photogrammetrists II			3,396
1	1	Draughtsman I (Roads)			1,350
1	1	Draughtsman II (Roads)			1,212
10	10	Draughtsmen III (Roads)			8,929
6	6	Assistant Draughtsmen I (Roads)			3,981
1	1	Economist/Statistician			1,674
1	1	Senior Office Machine Operators			1,086
2	2	Printing Assistants			798
1	1	Executive Officer II			1,302
1	1	Executive Assistant			1,086
8	8	Shorthand Typists			6,626
3	3	Personal Secretaries			3,648
7	7	Plant Operators			4,976
3	3	Copy Typists			1,616
25	25	Clerical Staff			11,447
19	19	Drivers			11,877
17	17	Subordinate Staff			5,275
—	—	Gratuities			30,595
—	—	Allowances			9,000
731	730	TOTAL	K£	685,430	703,114

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		132—Buildings and Works		
		405—Building Headquarters Administrative Services		
1	1	Chief Architect		3,804
2	2	Chief Superintending Architects		6,552
3	3	Senior Superintending Architects		8,162
7	7	Superintending Architects		15,438
4	4	Superintending Architects (Supernumerary)		8,040
1	1	Chief Superintending Electrical Engineer		3,276
1	1	Senior Superintending Electrical Engineer		2,514
3	3	Superintending Electrical Engineers		6,421
1	1	Chief Superintending Quantity Surveyor		3,540
1	1	Senior Superintending Quantity Surveyor		2,604
1	1	Senior Superintending Quantity Surveyor (Supernumerary)		2,514
3	8	Superintending Quantity Surveyors		16,565
31	31	Architects		54,332
2	18	Estate/Building Surveyors		24,508
16	16	Electrical Engineers		29,790
2	6	Mechanical Engineers		10,056
27	27	Quantity Surveyors		47,480
2	2	Executive Officers II		2,808
10	10	Executive Assistants		11,014
1	1	Personal Secretary		1,302
10	10	Shorthand Typists		8,692
1	1	Computer Programmer		1,086
9	9	Senior Superintending Buildings		16,811
13	13	Superintendent Buildings		20,498
1	1	Superintendent Gardens		1,086
29	29	Senior Inspectors Buildings		37,964
84	103	Inspectors Buildings		102,399
1	1	Senior Building Development Officer		1,614
3	3	Building Development Officers		4,362
5	5	Building Development Officer Assistants		3,338
11	11	Senior Superintendents Electrical		21,210
9	9	Superintendents Electrical		14,034
23	23	Senior Inspectors (Electrical)		28,791
65	81	Inspectors Electrical		75,152
1	36	Inspectors Mechanical		29,148
1	1	Senior Architectural Assistant		2,010
8	8	Architectural Assistants I		12,368
14	14	Architectural Assistants II		19,413
48	52	Architectural III Assistants		50,759
21	21	Draughtsmen III		18,283
3	4	Senior Quantity Surveyor Assistants		7,623
9	11	Quantity Surveyor Assistants I		17,196
9	13	Quantity Surveyor Assistants II		15,383
24	24	Quantity Surveyor Assistants III		17,216
1	1	Chief Fire Service Officer		2,082
6	6	Fire Service Officers II		8,156
—	5	Surveyors Assistants II		5,430
5	10	Surveyors Assistants III		9,505
1	1	Senior Clerical Officer		744
23	30	Clerical Staff		13,316
11	15	Copy Typists		6,852
56	80	Chargehands Buildings		54,392
5	5	Junior Survey Assistants		2,970
16	16	Artizans Building Services		7,677
45	45	Artizans Building		17,269
16	25	Mechanic Building Services		15,480
5	5	Mechanic Building Services Grade II		1,950
51	58	Wiremen I		38,141
3	3	Drivers		1,017
14	14	Photographic Assistants		6,242

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		132—Buildings and Works—(*Contd.*)			
		405—Buildings Headquarters Administrative Services—(*Contd.*)			
14	14	Subordinate Staff			3,741
—	—	Gratuities			60,446
—	—	Allowances			6,000
793	960	TOTAL	K£	880,903	1,048,566
		133—Other Services			
		415—Government Coast Agency			
1	1	Administration Officer			2,244
1	1	Senior Executive Officer			1,734
1	1	Executive Officer I			1,350
3	3	Executive Officers II			3,837
7	7	Executive Assistants			7,438
1	1	Accountant I			1,350
3	3	Accounts Assistants			2,814
1	1	Shorthand Typist			744
3	6	Copy Typists			2,598
3	3	Senior Clerical Officers			1,903
27	27	Clerical Staff			12,901
1	1	Telephone Operator			531
8	8	Drivers			3,167
20	20	Subordinate Staff			5,438
—	—	Gratuities			560
—	—	Allowances			1,500
80	83	TOTAL	K£	46,671	50,109
		417—Mechanical Branch			
1	1	Chief Superintending Mechanical Engineer			3,960
2	2	Senior Superintending Mechanical Engineers			5,550
3	3	Superintending Mechanical Engineers			6,030
27	27	Mechanical Engineers			43,723
8	9	Senior Superintendents Mechanical			18,200
18	19	Superintendents Mechanical			27,757
22	22	Senior Inspectors Mechanical			29,576
101	103	Inspectors Mechanical			97,997
2	2	Draughtsmen III Mechanical			1,608
95	95	Mechanics Grade I			71,186
160	160	Mechanics Grade II and III			69,440
1	1	Executive Officer II			1,398
1	1	Executive Assistant			804
1	1	Personal Secretary			1,086
2	2	Shorthand Typists			1,641
2	2	Senior Clerical Officers			1,734
1	1	Assistant Security Officer			1,446
1	1	Security Warden			489
28	28	Clerical Staff			11,759
1	1	Copy Typist			417
10	10	Storemen			3,840
15	15	Drivers			8,530
5	5	Plant Operators			2,374
3	3	Security Wardens			828
50	50	Subordinate Staff			12,661
—	—	Gratuities			31,102
—	—	Allowances			6,500
560	564	TOTAL	K£	430,145	461,636

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		133—Other Services—(*Contd.*)		
		418—Housing Section		
1	1	Administration Officer		2,010
1	—	Senior Executive Officer		—
1	2	Executive Officers I		2,700
2	2	Executive Officers II		2,621
4	4	Executive Assistants		4,243
1	1	Shorthand Typist		666
4	5	Copy Typists		2,169
9	11	Clerical Staff		4,764
3	3	Subordinate Staff		758
—	—	Gratuities		540
—	—	Allowances		350
26	29	TOTAL K£	19,466	20,821
		419—Materials Branch		
1	1	Chief Superintending Engineer		3,540
1	—	Chief Superintending Engineer (Supernumerary)		—
1	1	Senior Superintending Engineer		2,514
8	9	Materials Engineers		14,227
—	1	Physicist I		1,614
1	1	Chemist I		1,734
—	2	Chemists II		2,700
4	4	Senior Laboratory Technicians		7,089
5	5	Laboratory Technologists I		8,617
5	5	Laboratory Technologists II		5,901
34	39	Laboratory Technologists III		33,635
8	8	Senior Laboratory Technicians		7,700
3	3	Draughtsmen III (Materials)		2,902
12	12	Laboratory Technicians I		8,393
48	52	Laboratory Technicians II and III		21,129
1	1	Executive Assistant		1,086
1	1	Shorthand Typist		864
4	5	Copy Typists		1,922
6	7	Clerical Staff		2,140
10	10	Drivers		5,469
2	2	Artisans		1,310
39	43	Subordinate Staff		11,585
—	—	Gratuities		7,000
—	—	Allowances		1,048
194	212	TOTAL K£	147,200	154,119
		420—Structural Branch		
1	1	Chief Superintending Engineer		3,276
1	—	Chief Engineer		—
1	1	Senior Superintending Engineer		3,144
1	1	Superintending Engineer (Supernumerary)		2,424
7	7	Structural Engineers		12,861
1	1	Engineer Roads		1,734
1	1	Senior Draughtsman		2,082
2	3	Draughtsmen I		4,420
3	5	Draughtsmen II		5,735
15	15	Draughtsmen III		13,884
1	1	Senior Inspector Buildings		1,446

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		133—Other Services—(*Contd.*)			
		420—Structural Branch—(*Contd.*)			
2	2	Architectural Assistants III			2,259
1	1	Shorthand Typist			936
2	2	Clerical Staff			799
2	2	Copy Typists			877
2	2	Subordinate Staff			602
—	—	Gratuities			4,554
—	—	Allowances			250
43	45	TOTAL	K£	62,786	61,283
		421—Supplies Branch			
—	1	Under Secretary			2,820
1	1	Chief Supplies Officer			2,244
4	4	Senior Supplies Officers			7,092
8	8	Supplies Officers I			11,832
22	22	Supplies Officers II			24,420
37	37	Supplies Assistants			32,028
4	4	Shorthand Typists			3,026
1	1	Security Officer			1,446
1	1	Assistant Security Officer			936
1	1	Executive Assistant			972
1	1	Senior Clerical Officer			834
45	45	Clerical Staff			19,206
170	170	Storemen			75,159
6	6	Artisans			3,003
3	3	Plant Operators			1,500
1	1	Dresser			324
14	14	Copy Typists			5,496
9	9	Drivers			4,875
57	57	Subordinate Staff			15,525
—	—	Gratuities			1,040
—	—	Allowances			4,000
385	386	TOTAL	K£	206,953	217,778
		422—Staff Training Department			
1	1	Principal			2,514
1	1	Deputy Principal			2,010
1	1	Senior Lecturer			2,010
4	6	Lecturers I			9,684
—	2	Lecturers I (Mechanical)			3,228
—	4	Lecturers II (Civil)			5,400
—	1	Lecturer II (Electrical)			1,350
—	1	Lecturer II (Buildings)			1,350
—	2	Lecturers III (Civil)			2,172
9	9	Instructors			14,334
7	7	Instructors			7,602
8	8	Instructors			6,432
—	3	Technical Instructors (Civil)			2,412
5	10	Plant Operators			8,040
1	1	Accountant II			1,086
1	1	Accounts Assistant			804
2	2	Overseers			852
1	1	Executive Assistant			1,044
1	1	Hostel Manager			1,086

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		133—Other Services—(*Contd.*)		
		422—Staff Training Department—(*Contd.*)		
1	1	Housekeeper		1,008
1	1	Assistant Housekeeper		804
2	2	Shorthand Typists		1,758
4	4	Copy Typists		1,536
—	1	Senior Clerical Officer		594
12	16	Clerical Officers		6,565
—	1	Supplies Assistant		594
15	8	Storemen		3,222
1	1	Mechanic Grade I		594
—	1	Mechanic Grade II		369
16	16	Drivers		8,359
1	1	Machine Operator		276
50	70	Subordinate Staff		17,056
—	4	Cooks		1,104
—	1	Laundryman		276
—	—	Gratuities		6,068
—	—	Allowances		6,000
145	190	TOTAL K£	90,562	129,593
		423—Kenya Building Centre		
1	1	Superintending Architect (Director)		2,010
2	2	Superintending Buildings		3,468
2	2	Architectural Assistants II		2,382
1	1	Architectural Assistant III		804
2	2	Librarian Assistants		1,668
1	1	Shorthand Typist		936
1	1	Copy Typist		531
3	3	Clerical Staff		1,656
1	1	Photographic Assistant II		690
1	1	Driver		276
7	7	Subordinate Staff		1,794
—	—	Gratuities		2,648
—	—	Allowances		500
22	22	TOTAL K£	19,000	19,363

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Works	2	—	—	—	—	2
Government Coast Agency	2	—	5	—	—	7
	4	—	5	—	—	9*

*Ministry of Works Funding Scheme vehicles and plant excluded.

VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS

The net estimate of the Ministry of Power and Communications for 1977/78 amounts to K£2,557,500 as compared with K£1,647,946 for 1976/77, showing a net increase of K£909,554.

The increase is mainly due to additional expenditure on Personal Emoluments items to cater for revision of salaries, additional staff for the new airports—Nairobi and Mombasa, and to meet higher costs of aerodromes maintenance services.

VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Power and Communications, including the Road Transport Branch, expenditure on aerodromes, and payment of certain subsidies and contributions.

Two million, five hundred and fifty-seven thousand, five hundred pounds (K£2,557,500)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
140—GENERAL ADMINISTRATION AND PLANNING	227,282	365,509	2,000	**363,509**
145—AERODROMES	1,309,892	1,982,781	—	**1,982,781**
147—ROAD TRANSPORT	110,772	261,210	50,000	**211,210**
TOTAL VOTE R14—MINISTRY OF POWER AND COMMUNICATIONS K£	1,647,946	2,609,500	52,000	**2,557,500**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF POWER AND COMMUNICATIONS

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		140—General Administration and Planning		
440		**440—Headquarters Administrative Services**		
	000	Personal Emoluments	124,196	**245,896**
	050	House Allowances	23,486	**23,834**
	080	Passages and Leave Expenses	—	**1,200**
	100	Transport Operating Expenses	2,700	**3,027**
	110	Travelling and Accommodation Expenses	20,000	**20,000**
	120	Postal and Telecommunication Expenses	13,400	**14,500**
	130	Official Entertainment	160	**160**
	140	Electricity, Water and Conservancy	1,400	**1,500**
	181	Expenses of T.L.B.	5,000	**6,000**
	182	Expenses of Other Conferences and Committees	7,000	**5,500**
	190	Miscellaneous Other Charges	4,400	**4,250**
	200	Replacement of Transport	—	**4,000***
	220	Purchase of Stores, Plant and Equipment	2,000	**1,500**
	300	Port Manager's Office, Mombasa	3,978	**3,978**
	340	Contribution for Nyali Bridge	18,564	**18,564**
	360	Contribution to ISCOS Secretariat	4,000	**11,600**
		GROSS EXPENDITURE K£	230,284	**365,509**
		Appropriations in Aid		
	600	Miscellaneous	3,002	**2,000**
		NET TOTAL 140—GENERAL ADMINISTRATION AND PLANNING K£	227,282	**363,509**
		145—Aerodromes		
460		**460—Headquarters**		
	000	Personal Emoluments	94,532	**150,360**
	050	House Allowances	15,000	**22,800**
	080	Passages and Leave Expenses	3,000	**4,000**
	100	Transport Operating Expenses	500	**1,500**
	110	Travelling and Accommodation Expenses	10,000	**11,000**
	120	Postal and Telecommunication Expenses	1,500	**2,000**
	130	Official Entertainment	120	**120**
	140	Electricity, Water and Conservancy	1,500	**2,000**
	170	Uniforms, Clothing and Other Materials	1,000	**2,000**
	181	Rents and Rates	13,000	**13,400**
	190	Miscellaneous Other Charges	32,000	**34,000**
	220	Purchase of Stores, Plant and Equipment	2,000	**35,000**
	250	Maintenance of Equipment	300	**500**
		GROSS/NET EXPENDITURE K£	174,452	**278,680**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		145—Aerodromes—(*Contd.*)			
461		**461—Nairobi Airport**			
	000	Personal Emoluments		250,160	**411,148**
	050	House Allowances		27,000	**35,000**
	080	Passages and Leave Expenses		5,870	**—**
	100	Transport Operating Expenses		20,000	**26,800**
	110	Travelling and Accommodation Expenses		6,000	**6,000**
	120	Postal and Telecommunication Expenses		42,000	**48,000**
	140	Electricity, Water and Conservancy		60,000	**70,000**
	160	Food and Rations		—	**5,200**
	170	Uniforms, Clothing and Other Materials		12,800	**26,000**
	180	Ground Handling Services		142,000	**150,000**
	190	Miscellaneous Other Charges		200	**300**
	200	Replacement of Transport		—	**12,000***
	220	Purchase of Stores, Plant and Equipment		10	**10**
	250	Maintenance of Equipment		7,000	**11,000**
	260	Maitenance of Aerodromes		150,000	**240,000**
		Gross/Net Expenditure	K£	723,040	**1,041,458**
462		**462—Mombasa Airport**			
	000	Personal Emoluments		74,000	**162,477**
	050	House Allowances		9,000	**13,000**
	080	Passages and Leave Expenses		2,380	**—**
	100	Transport Operating Expenses		4,300	**4,500**
	110	Travelling and Accommodation Expenses		1,000	**1,500**
	120	Postal and Telecommunication Expenses		7,000	**8,000**
	140	Electricity, Water and Conservancy		11,000	**11,000**
	160	Food and Rations		—	**1,500**
	170	Uniforms, Clothing and Other Materials		3,500	**5,000**
	180	Ground Handling Services		10	**5,000**
	190	Miscellaneous Other Charges		500	**500**
	200	Replacement of Transport		—	**7,000***
	220	Purchase of Stores, Plant and Equipment		10	**5,100**
	250	Maintenance of Equipment		800	**1,500**
	260	Maintenance of Aerodromes		25,000	**35,000**
		Gross/Net Expenditure	K£	138,500	**261,077**
463		**463—Other Airports**			
	000	Personal Emoluments		65,000	**96,666**
	050	House Allowances		8,400	**12,000**
	080	Passages and Leave Expenses		2,000	**—**
	100	Transport Operating Expenses		3,500	**4,700**
	110	Travelling and Accommodation Expenses		1,500	**2,550**

*No expenditure can be incurred under this item a until requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		145—Aerodromes—(*Contd.*)		
463		**463—Other Airport**—(*Contd.*)		
	120	Postal and Telecommunication Expenses ..	2,000	**2,500**
	140	Electricity, Water and Conservancy	1,800	**2,100**
	160	Food and Rations..	—	**1,500**
	170	Uniforms, Clothing and Other Materials ..	2,500	**4,000**
	190	Miscellaneous Other Charges	750	**750**
	200	Replacement of Transport	—	**9,000***
	220	Purchase of Stores, Plant and Equipment ..	6,000	**6,000**
	250	Maintenance of Equipment	450	**800**
	260	Maintenance of Aerodromes	130,000	**179,000**
		Gross/Net Expenditure .. K£	223,900	**321,566**
464		**464—Airstrips**		
	260	Maintenance of Airstrips	50,000	**80,000**
		Net Total 145—Aerodromes K£	1,309,892	**1,982,781**
		147—Road Transport		
475		**475—Transport Licensing and Registration**		
	000	Personal Emoluments	78,364	**99,910**
	050	House Allowances	20,000	**21,000**
	100	Transport Operating Expenses	500	**550**
	110	Travelling and Accommodation Expenses ..	1,300	**1,500**
	120	Postal and Telecommunication Expenses ..	7,000	**7,000**
	140	Electricity, Water and Conservancy	500	**750**
	150	Purchase of Number Plates	46,500	**70,000**
	190	Miscellaneous Other Charges	6,500	**17,500**
	220	Purchase of Stores, Plant and Equipment ..	1,200	**43,000**
		Gross Expenditure .. .. K£	161,864	**261,210**
		Appropriations in Aid		
	600	Miscellaneous	51,092	**50,000**
		Net Total 147—Road Transport K£	110,772	**211,210**
		Net Total Vote R14—Ministry of Power and Communications K£	1,647,946	**2,557,500**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		140—General Administration and Planning		
		440—Headquarters Administrative Services		
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		4,428
2	2	Deputy Secretaries		7,944
3	3	Under Secretaries		8,460
4	4	Senior Assistant Secretaries		8,400
4	4	Assistant Secretaries		5,394
1	1	Government Electrical Engineer		3,036
1	1	Assistant Government Electrical Engineer		1,674
1	1	Chief Electrical Adviser		2,712
4	5	Economists		8,346
3	3	Senior Superintendent Electrical Officers		5,550
3	3	Superintendent Electrical Engineers		4,194
3	3	Executive Assistants		3,030
4	4	Personal Secretaries		4,900
10	10	Shorthand Typists		9,114
6	6	Copy Typists		3,267
6	6	Clerical Officers		2,787
1	1	Telephone Operator		288
8	8	Drivers		3,015
11	12	Subordinate Staff		3,087
1	1	Operations Officer		1,446
		Personnel Branch		
1	1	Personnel Officer I		1,734
2	2	Personnel Officers II		2,298
3	3	Personnel Assistants		2,754
—	1	Senior Clerical Officer		618
9	9	Clerical Officers		4,036
2	2	Copy Typists		624
2	2	Subordinate Staff		492
		Accounts Branch		
1	1	Chief Accountant		2,082
1	1	Senior Accountant		2,082
1	1	Accountant I		1,446
2	2	Accountants II		2,796
5	5	Accounts Assistants		4,404
2	2	Senior Clerical Officers		1,284
10	10	Clerical Officers		4,533
1	1	Shorthand Typist		666
2	2	Copy Typists		711
2	2	Subordinate Staff		483
2	2	Machine Operators		834
—	2	Key Punch Operators		747
—	—	Salaries Revision (includes provision for works-paid staff)		110,000
128	133	TOTAL K£	124,196	245,896
		145—Aerodromes		
		460—Headquarters Administration		
1	1	Director of Aerodromes		3,960
1	1	Deputy Director of Aerodromes		2,712
2	2	Financial Managers		5,118

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		145—Aerodromes—(*Contd.*)			
		460—Headquarters Administration—(*Contd.*)			
1	1	Administrative Officer			2,154
1	1	Chief Security Officer			1,938
1	1	Operations Officer I			1,170
1	1	Executive Officer II			1,446
1	2	Personal Secretaries			2,340
7	8	Shorthand Typists			5,774
8	8	Copy Typists			3,519
1	1	Driver			690
6	6	Subordinate Staff			1,577
		Engineering Division			
1	1	Chief Aerodromes Engineer			3,408
3	3	Senior Superintendent Engineers			7,392
3	3	Superintendent Engineers			6,498
1	1	Superintendent Architect			2,334
1	1	Architect			1,674
3	5	Engineers			6,696
1	1	Senior Superintendent (Electrical)			1,674
1	1	Assistant Engineer			1,446
3	3	Engineers (Mechanical)			5,076
4	4	Engineering Assistants			4,512
1	1	Senior Superintendent (Civil)			2,082
1	1	Senior Draughtsman			1,674
2	2	Draughtsmen			2,616
—	1	Quantity Surveyor			1,674
1	1	Staff Surveyor			1,674
—	1	Assistant Quantity Surveyor			1,398
1	1	Shorthand Typist			666
2	2	Clerical Officers			890
3	3	Copy Typists			1,360
1	1	Assistant Surveyor			1,446
		Fire Service Section			
1	1	Chief Fire Service Officer			2,244
—	2	Deputy Chief Fire Service Officers			1,674
2	2	Fire Officers I			3,816
2	2	Fire Officers II			2,382
2	4	Firemen II (Instructors)			1,989
		Accounts Section			
1	1	Chief Accountant			2,082
1	2	Senior Accountants			3,876
2	3	Accountants I			4,242
1	7	Accountants II			4,512
5	8	Accounts Assistants			7,028
—	1	Machine Supervisor			804
1	1	Machine Operator			618
5	5	Senior Clerical Officers			3,282
—	1	Shorthand Typist			834
19	67	Clerical Officers			22,005
—	1	Key Punch Operator			384
106	178	TOTAL	K£	94,532	150,360

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		145—Aerodromes—(*Contd.*)			
		461—Nairobi Airport			
1	1	Airport Manager			2,154
1	1	Administrative Officer			1,170
1	1	Executive Officer I			1,398
—	1	Executive Officer II			1,128
5	4	Executive Assistants			5,364
—	3	Assistant Chief Security Officers			2,696
1	4	Security Officers II			2,256
10	14	Assistant Security Officers			12,144
23	52	Assistant Security Wardens			19,188
—	1	Operations Officer I			1,398
—	1	Operations Officer II			1,128
22	27	Operations Assistants I			24,850
—	17	Operations Assistants II			10,480
—	1	Senior Receptionist			1,350
—	2	Receptionists I			2,172
24	29	Receptionists II			27,590
—	27	Receptionists III			10,692
3	3	Telephone Exchange Supervisors			3,115
6	6	Telephone Operators (Special Grade)			4,226
16	16	Telephone Operators			7,002
—	2	Supplies Officers (I and II)			2,526
1	2	Supplies Assistants			1,729
1	5	Storemen			1,965
11	11	Drivers			4,566
29	29	Clerical Officers			12,163
10	32	Cleaning Supervisors			8,100
5	5	Powder Room Attendants			1,750
4	4	Cloak Room Attendants			1,236
2	2	Copy Typists			1,062
132	300	Subordinate Staff			79,200
		Engineering Division			
—	1	Engineer			1,614
2	2	Senior Superintendents (Building and Electrical)			3,828
9	9	Superintendents (Building, Civil, Mechanical, Electrical)			11,722
12	12	Senior Inspectors			13,246
12	21	Inspectors			18,320
38	10	Overseers			6,037
3	6	Chargehands			3,890
—	13	Wiremen			4,680
—	2	Electrical Technicians			768
—	2	Plumbers			768
—	2	Carpenters			768
—	1	Artisan (Tailor)			384
—	2	Chainmen			552
—	19	Subordinate Staff			4,244
—	1	Driver			690
—	1	Fire Officer I			1,398
4	8	Fire Officers III			7,049
13	14	Senior Section Leaders			11,647
101	140	Firemen			62,302
2	2	Mechanics			1,443
504	871	TOTAL	K£	250,160	411,148

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		145—Aerodromes—(*Contd.*)		
		462—Mombasa Airport		
		Headquarters (Administration)		
1	1	Airport Manager		**2,424**
—	1	Administrative Officer		**1,350**
1	1	Operations Officer		**1,446**
13	66	Subordinate Staff		**12,144**
1	2	Shorthand Typists		**1,520**
3	5	Copy Typists		**3,278**
		Engineering Section		
—	1	Engineer (Electrical)		**1,614**
1	1	Senior Superintendent		**1,614**
1	2	Superintendents (Electrical and Building)		**2,796**
4	4	Senior Inspectors (Electrical, Civil, Building)		**4,516**
—	7	Inspectors		**5,826**
—	7	Wiremen		**2,681**
—	6	Mechanics		**2,298**
—	1	Welder		**384**
—	5	Overseers		**1,916**
—	2	Masons		**868**
—	2	Plumbers		**868**
—	1	Carpenter		**384**
—	6	Painters		**2,299**
7	8	Clerical Officers		**4,036**
—	1	Telephone Exchange Supervisor		**834**
—	1	Assistant Telephone Exchange Supervisor		**618**
4	5	Telephone Operators		**2,423**
3	3	Drivers		**2,070**
6	15	Assistant Security Wardens		**7,568**
—	10	Cleaning Supervisors		**2,336**
—	35	Subordinate Staff		**7,638**
		Accounts Section		
—	1	Accountant II		**1,128**
—	1	Accounts Assistant		**834**
—	1	Senior Clerical Officer		**618**
7	18	Clerical Officers		**4,530**
—	1	Supplies Assistant		**834**
—	1	Storeman		**384**
		Security Section		
1	1	Security Officer		**1,212**
—	4	Assistant Security Officers		**3,328**
		Operations Section		
8	8	Apron Marshallers		**7,638**
—	1	Receptionist I		**1,128**
5	5	Receptionists II		**4,992**
—	16	Receptionists III		**3,564**
		Fire Service		
1	1	Fire Service Officer II		**1,254**
2	3	Fire Service Officers III		**2,699**
7	7	Senior Section Leaders		**5,838**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		145—Aerodromes—(*Contd.*)			
		462—Mombasa Airport—(*Contd.*)			
		Fire Service—(*Contd.*)			
57	64	Firemen I and II			41,952
—	1	Executive Officer II			1,128
—	2	Executive Assistants			1,667
133	335	TOTAL	K£	74,000	162,477
		463—Other Airports			
		02—Malindi			
1	1	Executive Officer II			1,170
—	1	Executive Assistant			834
—	1	Fire Officer II			1,128
3	3	Senior Section Leaders			2,502
16	17	Firemen			12,094
1	2	Copy Typists			1,062
2	2	Clerical Officers			1,062
—	4	Security Wardens			1,576
2	2	Assistant Security Wardens			648
—	2	Subordinate Staff			384
		Engineering Section			
—	2	Inspectors (Civil)			384
—	2	Painters II			768
—	7	Subordinate Staff			1,434
25	46	TOTAL	K£		25,046
		03—Kisumu Airport			
1	1	Executive Officer II			1,254
1	1	Executive Assistant			1,086
1	1	Fire Service Officer II			1,170
1	1	Fire Service Officer III			834
4	4	Senior Section Leaders			3,336
18	19	Firemen			12,512
1	1	Copy Typist			531
2	4	Clerical Officers			2,018
—	1	Assistant Security Officer			834
2	4	Security Wardens			1,049
3	4	Subordinate Staff			836
		Engineering Section			
1	1	Inspector (Civil)			1,086
—	2	Wiremen			804
—	2	Painter			804
—	1	Mason			384
—	2	Subordinate Staff			384
35	49	TOTAL	K£		28,922

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		145—Aerodromes—(*Contd.*)			
		463—Other Airports—(*Contd.*)			
		04—Strategic Airport			
		Eastleigh Airport			
1	1	Superintendent (Electric)			1,398
4	4	Inspectors (Electrical, Mechanical, Building)			3,505
2	3	Overseers			1,688
1	1	Wireman Grade I			834
2	3	Chargehands			2,048
2	2	Subordinate Staff			552
12	14	TOTAL	K£		10,025
		Nanyuki Airport			
1	1	Superintendent (Electrical)			1,446
1	1	Senior Inspector (Civil)			1,170
1	1	Inspector (Building)			834
3	3	TOTAL	K£		3,450
		01—Wilson Airport			
—	1	Executive Officer II			1,128
—	1	Executive Assistant			834
—	4	Clerical Officers			1,416
—	1	Copy Typist			384
1	1	Fire Service Officer II			1,446
3	3	Senior Section Leaders			2,572
19	17	Firemen			11,144
2	2	Chargehands			1,380
—	1	Senior Inspector (Civil)			1,128
3	3	Inspectors (Civil and Building)			3,752
2	2	Overseers			1,273
—	2	Subordinate Staff			552
—	6	Security Wardens			2,214
30	44	TOTAL	K£		29,223
105	156	TOTAL OTHER AIRPORTS	K£	65,000	96,666
		147—Road Transport			
		475—Transport, Licensing and Registration			
1	1	Registrar of Motor Vehicles			2,604
—	1	Deputy Registrar of Motor Vehicles			2,082
1	1	Chairman T.L.B.			1,500
1	1	Accountant II			1,350
1	1	Accounts Assistant			864
1	1	Audit Examiner			1,086
1	2	Senior Executive Officers			3,696
—	1	Finance/Revenue Officer			1,350
2	2	Executive Officers I			3,132
3	7	Executive Officers II			8,310
3	6	Executive Assistants			5,406

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		147—Road Transport—(*Contd.*)		
		475—Transport Licensing and Registration—(*Contd.*)		
2	2	Shorthand Typists		**1,542**
1	1	Telephone Operator		**453**
6	9	Senior Clerical Officers		**5,970**
103	118	Clerical Officers		**51,581**
5	7	Copy Typists		**3,060**
—	1	Driver		**276**
13	15	Subordinate Staff		**4,062**
—	—	Temporary Clerical Assistance		**1,586**
144	177	TOTAL K£	78,364	**99,910**

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
General Administration	5	—	—	—	—	5
Aerodromes	2	9	—	56	—	67
Road Transport Branch	1	—	—	—	—	1
TOTAL	8	9	—	56	—	73

VOTE R15—MINISTRY OF LABOUR

The net estimate of the Ministry of Labour for 1977/78 amounts to K£2,342,300 as compared to K£1,946,801 for 1976/77, reflecting a net increase of K£395,499.

The increase is mainly due to revision of salaries and increased expenditure on Industrial Training and National Youth Service.

VOTE R15—MINISTRY OF LABOUR

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Labour on general administration, industrial relations, employment services, industrial training, national youth service, and national social security.

Two million, three hundred and forty-two thousand, three hundred pounds (K£2,342,300)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
150—GENERAL ADMINISTRATION ..	140,189	281,712	1	**281,711**
151—INDUSTRIAL RELATIONS ..	493,809	517,190	—	**517,190**
152—EMPLOYMENT SERVICES ..	108,757	100,690	—	**100,690**
153—INDUSTRIAL TRAINING ..	247,717	439,935	107,100	**332,835**
154—NATIONAL YOUTH SERVICE ..	1,006,329	1,577,490	417,616	**1,159,874**
155—NATIONAL SOCIAL SECURITY ..	(—)50,000	757,864	807,864	(—)**50,000**
TOTAL VOTE R15—MINISTRY OF LABOUR K£	1,946,801	3,674,881	1,332,581	**2,342,300**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LABOUR

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		150—General Administration		
480		**480—Headquarters Administrative Services**		
	000	Personal Emoluments	87,439	**229,276**
	040	Gratuity and Pension Contribution	1,500	**1,850**
	050	House Allowances	8,000	**10,400**
	080	Passages and Leave Expenses	1,200	**1,320**
	100	Transport Operating Expenses	1,200	**1,300**
	110	Travelling and Accommodation Expenses ..	5,000	**5,500**
	120	Postal and Telecommunication Expenses ..	2,500	**2,750**
	130	Official Entertainment	250	**250**
	140	Electricity, Water and Conservancy	500	**703**
	174	Stationery and Consumable Stores	900	**950**
	181	Expenses of Boards, Committees and Conferences	3,000	**3,500**
	190	Miscellaneous Other Charges	7,058	**1,200**
	220	Purchase of Plant and Equipment	2,000	**2,200**
		GROSS EXPENDITURE .. .. K£	120,547	**261,199**
		Appropriations in Aid		
	620	Sales of Equipment and Machines	1	**1**
		NET EXPENDITURE .. .. K£	120,546	**261,198**
481		**481—Employment Promotion Division**		
	000	Personal Emoluments	13,579	**13,787**
	040	Gratuity and Pension Contribution	514	**550**
	050	House Allowances	3,600	**3,900**
	080	Passages and Leave Expenses	250	**275**
	110	Travelling and Accommodation Expenses ..	500	**650**
	120	Postal and Telecommunication Expenses ..	300	**330**
	140	Electricity, Water and Conservancy	150	**165**
	174	Stationery	100	**120**
	190	Miscellaneous Other Charges	150	**186**
	220	Purchase of Plant and Equipment	500	**550**
		GROSS/NET EXPENDITURE .. K£	19,643	**20,513**
		NET TOTAL 150—GENERAL ADMINISTRATION .. .. .. K£	140,189	**281,711**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		151—Industrial Relations		
484		**484—Office of the Labour Commissioner**		
	000	Personal Emoluments	44,935	**45,232**
	040	Gratuity and Pension Contribution	1,000	**1,500**
	050	House Allowances	9,000	**8,337**
	080	Passages and Leave Expenses	500	**550**
	100	Transport Operating Expenses	1,000	**1,100**
	110	Travelling and Accommodation Expenses	7,260	**2,750**
	120	Postal and Telecommunication Expenses	2,000	**1,650**
	130	Official Entertainment (Labour Day)	300	**300**
	140	Electricity, Water and Conservancy	600	**550**
	174	Stationery	1,000	**1,100**
	180	Expenses of Boards, Committees and Conferences	6,000	**7,600**
	190	Miscellaneous Other Charges	2,000	**2,200**
	220	Purchase of Equipment	1,500	**1,650**
		GROSS/NET EXPENDITURE K£	77,095	**74,519**
485		**485—Provincial Labour Offices**		
	000	Personal Emoluments	49,501	**53,601**
	040	Grauity and Pension Contribution	500	**600**
	050	House Allowances	10,800	**12,000**
	080	Passages and Leave Expenses	500	**550**
	100	Transport Operating Expenses	1,800	**1,980**
	110	Travelling and Accommodation Expenses	1,500	**1,650**
	120	Postal and Telecommunication Expenses	1,500	**1,650**
	140	Electricity, Water and Conservancy	700	**770**
	174	Stationery	1,000	**1,100**
	190	Miscellaneous Other Charges	1,200	**1,320**
	220	Purchase of Plant and Equipment	500	**550**
		GROSS/NET EXPENDITURE K£	69,501	**75,771**
486		**486—District Labour Offices**		
	000	Personal Emoluments	151,284	**158,768**
	040	Gratuity and Pension Contribution	200	**300**
	050	House Allowances	7,040	**12,500**
	080	Passages and Leave Expenses	1,000	**1,100**
	100	Transport Operating Expenses	9,000	**9,900**
	110	Travelling and Accommodation Expenses	5,000	**5,500**
	120	Postal and Telecommunication Expenses	6,000	**6,600**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		151—Industrial Relations—(*Contd.*)		
486		**486—District Labour Offices**—(*Contd.*)		
	140	Electricity, Water and Conservancy	2,000	**2,200**
	174	Stationery	1,500	**1,650**
	190	Miscellaneous Other Charges	1,000	**1,100**
	200	Replacement of Transport	14,000	**10,000***
	220	Purchase of Plant and Equipment	2,500	**2,600**
		GROSS/NET EXPENDITURE .. K£	200,524	**212,218**
487		**487—Industrial Court**		
	000	Personal Emoluments	10,352	**10,740**
	040	Gratuity and Pension Contribution	1,400	**1,600**
	050	House Allowances	1,650	**1,650**
	080	Passages and Leave Expenses	200	**220**
	110	Travelling and Accommodation Expenses ..	200	**220**
	120	Postal and Telecommunication Expenses ..	300	**330**
	140	Electricity, Water and Conservancy	100	**110**
	174	Stationery	300	**330**
	180	Expenses of Boards, Committees and Conferences	8,500	**9,350**
	190	Miscellaneous Other Charges	400	**440**
	220	Purchase of Plant and Equipment	300	**330**
		GROSS/NET EXPENDITURE .. K£	23,702	**25,320**
488		**488—Occupational Security**		
	000	Personal Emoluments	35,577	**39,187**
	040	Gratuity and Pension Contribution	260	**300**
	050	House Allowances	8,000	**6,300**
	080	Passages and Leave Expenses	300	**330**
	100	Transport Operating Expenses	1,000	**1,100**
	110	Travelling and Accommodation Expenses ..	1,000	**660**
	120	Postal and Telecommunication Expenses ..	300	**330**
	140	Electricity, Water and Conservancy	250	**275**
	174	Stationery	500	**550**
	190	Miscellaneous Other Charges	300	**330**
	220	Purchase of Plant and Equipment	500	—
	340	Workmen's Compensation	75,000	**80,000**
		GROSS/NET EXPENDITURE .. K£	122,987	**129,362**
		NET TOTAL 151—INDUSTRIAL RELATIONS .. .. .. K£	493,809	**517,190**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		152—Employment Services		
492		**492—Kenyanization and Careers Advisory Services**		
	000	Personal Emoluments	57,636	**60,217**
	040	Gratuity and Pension Contribution	1,000	**1,050**
	050	House Allowances	14,000	**9,000**
	080	Passages and Leave Expenses	550	**550**
	100	Transport Operating Expenses	1,000	**1,100**
	110	Travelling and Accommodation Expenses	500	**550**
	120	Postal and Telecommunication Expenses	1,200	**1,320**
	140	Electricity, Water and Conservancy	500	**550**
	170	Clothing and Uniforms	—	**200**
	174	Stationery	700	**550**
	190	Miscellaneous Other Charges	1,500	**400**
	200	Replacement of Transport	2,800	—
		Gross/Net Expenditure K£	81,386	**75,487**
493		**493—Employment Placement Services**		
	000	Personal Emoluments	21,571	**21,978**
	050	House Allowances	5,000	**2,345**
	080	Passages and Leave Expenses	300	**330**
	110	Travelling and Accommodation Expenses	500	**550**
		Gross/Net Expenditure K£	27,371	**25,203**
		Net Total 152—Employment Services K£	108,757	**100,690**
		153—Industrial Training		
500		**500—Directorate of National Industrial Vocational Training Scheme**		
	000	Personal Emoluments	37,256	**37,671**
	040	Gratuity and Pension Contribution	1,100	**8,500**
	050	House Allowances	13,700	**14,700**
	080	Passages and Leave Expenses	400	**550**
	100	Transport Operating Expenses	1,000	**1,000**
	110	Travelling and Accommodation Expenses	1,200	**1,563**
	120	Postal and Telecommunication Expenses	1,050	**1,250**
	140	Electricity, Water and Conservancy	200	**250**
	174	Stationery	300	**600**
	181	Expenses of Boards, Committees and Conferences	1,000	**1,000**
	182	Rents and Rates	1,300	**1,300**
	190	Miscellaneous Other Charges	700	**700**
	191	In-Service Courses	—	**500**
	193	Fees, Commissions and Honoraria	1,800	**1,800**
	220	Purchase of Plant and Equipment	500	—
		Gross/Net Expenditure K£	61,506	**71,384**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		153—Industrial Training—(*Contd.*)		
501		**501—National Industrial Training Centre, Nairobi**		
	000	Personal Emoluments	96,575	**104,769**
	050	House Allowances	10,000	**10,000**
	080	Passages and Leave Expenses	300	**330**
	100	Transport Operating Expenses	1,200	**1,200**
	110	Travelling and Accommodation Expenses ..	300	**300**
	120	Postal and Telecommunication Expenses ..	600	**600**
	140	Electricity, Water and Conservancy	1,500	**1,400**
	160	Food and Rations..	13,500	**14,000**
	174	Stationery	475	**475**
	190	Miscellaneous Other Charges	900	**900**
	220	Purchase of Plant and Equipment	40,000	**40,000**
		GROSS EXPENDITURE .. .. K£	165,350	**173,974**
		Appropriations in Aid		
	620	Sale of Scrap Metal	100	**100**
	650	Course Fees	30,000	**30,000**
	651	Hostel Charges	21,000	**21,000**
		TOTAL APPROPRIATIONS IN AID K£	51,100	**51,100**
		NET EXPENDITURE .. .. K£	114,250	**122,874**
502		**502—Trade Testing**		
	000	Personal Emoluments	25,932	**26,432**
	050	House Allowances	2,500	**2,600**
	080	Passages and Leave Expenses	250	**250**
	100	Transport Operating Expenses	400	**500**
	110	Travelling and Accommodation Expenses ..	800	**1,100**
	120	Postal and Telecommunication Expenses ..	400	**450**
	140	Electricity, Water and Conservancy	300	**350**
	174	Stationery	150	**200**
	190	Miscellaneous Other Charges	600	**600**
	220	Purchase of Plant and Equipment	5,500	**6,487**
		GROSS EXPENDITURE .. .. K£	36,832	**38,969**
		Appropriations in Aid		
	650	Trade Testing Fees	18,000	**18,000**
		NET EXPENDITURE .. .. K£	18,832	**20,969**

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		153—Industrial Training—(*Contd.*)			
503		**503—National Industrial Training Centre, Kisumu**			
	000	Personal Emoluments		47,279	**53,148**
	050	House Allowances		2,000	**2,200**
	080	Passages and Leave Expenses		250	**275**
	100	Transport Operating Expenses		800	**880**
	110	Travelling and Accommodation Expenses		600	**550**
	120	Postal and Telecommunication Expenses		925	**550**
	140	Electricity, Water and Conservancy		2,450	**1,900**
	160	Food and Rations		11,300	**13,000**
	174	Stationery		450	**550**
	190	Miscellaneous Other Charges		600	**550**
	220	Purchase of Plant and Equipment		15,475	**17,000**
		Gross Expenditure	K£	82,129	**90,603**
		Appropriations in Aid			
	650	Course Fees		15,000	**15,000**
	651	Hostel Charges		14,000	**14,000**
		Total Appropriations in Aid	K£	29,000	**29,000**
		Net Expenditure	K£	53,129	**61,603**
504		**504—Mombasa Industrial Training Centre**			
	000	Personal Emoluments		—	**26,881**
	050	House Allowances		—	**6,276**
	055	Technical Assistance House Allowances		—	**6,000**
	080	Passages and Leave Expenses		—	**330**
	100	Transport Operating Expenses		—	**700**
	110	Travelling and Accommodation Expenses		—	**650**
	120	Postal and Telecommunication Expenses		—	**650**
	140	Electricity, Water and Conservancy		—	**1,000**
	160	Food and Rations		—	**7,500**
	174	Stationery		—	**700**
	190	Miscellaneous Other Charges		—	**500**
	210	Purchase of Additional Transport		—	**6,000***
	220	Purchase of Stores		—	**7,618**
	253	Maintenance		—	**200**
		Gross Expenditure	K£	—	**65,005**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		153—Industrial Training—(*Contd.*)		
504		**504—Mombasa Industrial Training Centre —(*Contd.*)**		
		Appropriations in Aid		
	650	Course Fees	—	**5,000**
	651	Hostel Charges	—	**4,000**
		TOTAL APPROPRIATIONS IN AID K£	—	**9,000**
		NET EXPENDITURE .. .. K£	—	**56,005**
		NET TOTAL 153—INDUSTRIAL TRAINING .. .. K£	247,717	**332,835**
		154—National Youth Service		
505		**505—Headquarters Administrative Services**		
	000	Personal Emoluments	98,637	**96,018**
	040	Gratuity and Pension Contribution	12,000	**13,000**
	050	House Allowances	11,750	**12,662**
	080	Passages and Leave Expenses	15,759	**16,300**
	100	Transport Operating Expenses	41,100	**30,000**
	110	Travelling and Accommodation Expenses ..	15,000	**15,000**
	120	Postal and Telecommunication Expenses ..	4,000	**4,200**
	140	Electricity, Water and Conservancy	7,650	**7,500**
	160	Food and Rations..	75,274	**94,000**
	172	Uniforms and Clothing	70,063	**32,600**
	174	Stationery	3,500	**3,695**
	190	Miscellaneous Other Charges	3,850	**4,000**
	220	Purchase of Stores and Equipment	27,850	**26,507**
	250	Maintenance of Government Property	10,500	**8,800**
	340	Allowances—National Youth Services	156,400	**176,736**
		GROSS EXPENDITURE .. .. K£	553,333	**541,018**
		Appropriations in Aid		
	620	Sales of Machines and Equipment	6,044	**6,346**
	690	Maintenance Fund	41,100	—
		TOTAL APPROPRIATIONS IN AID K£	47,144	**6,346**
		NET EXPENDITURE .. .. K£	506,189	**534,672**

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		154—National Youth Service—(*Contd.*)			
506		**506—Training Units**			
	000	Personal Emoluments		85,745	**94,765**
	050	House Allowances		4,750	**6,140**
	080	Passages and Leave Expenses		1,160	**440**
	100	Transport Operating Expenses		40,800	**54,000**
	110	Travelling and Accommodation Expenses		4,000	**4,400**
	120	Postal and Telecommunication Expenses		3,154	**2,639**
	140	Electricity, Water and Conservancy		6,000	**6,600**
	160	Food and Rations		111,146	**95,980**
	172	Uniforms and Clothing and Consumable Stores		24,080	**25,200**
	190	Miscellaneous Other Charges		2,174	**1,600**
	220	Purchase of Stores and Equipment		4,000	**4,400**
	250	Maintenance of Equipment		1,000	**400**
		Gross Expenditure	K£	288,009	**296,564**
		Appropriations in Aid			
	600	Harambee Farms		—	**7,350**
	690	Maintenance Fund		40,800	**—**
		Total Appropriations in Aid	K£	40,800	**7,350**
		Net Expenditure	K£	247,209	**289,214**
507		**507—Production Units**			
	000	Personal Emoluments		75,576	**91,764**
	050	House Allowances		1,800	**2,500**
	080	Passages and Leave Expenses		500	**330**
	100	Transport Operating Expenses		36,400	**38,920**
	110	Travelling and Accommodation Expenses		3,500	**3,850**
	120	Postal and Telecommunication Expenses		410	**450**
	140	Electricity, Water and Conservancy		1,350	**1,480**
	160	Food and Rations		104,000	**117,200**
	172	Uniforms and Clothing		21,000	**23,100**
	190	Miscellaneous Other Charges		1,276	**1,292**
	220	Purchase of Stores, Plant and Equipment		5,190	**5,706**
	250	Maintenance		500	**550**
		Gross Expenditure	K£	251,502	**287,142**
		Appropriations in Aid			
	600	Harambee Farms and Services		15,000	**10,000**
	690	Maintenance Fund		36,400	**—**
		Total Appropriations in Aid	K£	51,400	**10,000**
		Net Expenditure	K£	200,102	**277,142**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
		154—National Youth Service—(*Contd.*)	K£	K£
508		**508—Maintenance and Equipment**		
	000	Personal Emoluments	39,912	44,047
	050	House Allowances	6,000	7,474
	080	Passages and Leave Expenses	581	600
	100	Transport Operating Expenses	219,200	251,420
	110	Travelling and Accommodation Expenses	1,200	1,260
	120	Postal and Telecommunication Expenses	436	480
	140	Electricity, Water and Conservancy	2,000	2,100
	190	Miscellaneous Other Charges	1,700	1,785
	200	Replacement of Transport	140,000	142,500*
	250	Maintenance of Equipment	1,000	1,100
		GROSS EXPENDITURE K£	412,029	452,766
		Appropriations in Aid		
	690	Mechanical Transport and Plant Maintenance Fund on Account of Repairs	219,200	251,420
	691	Mechanical Transport and Plant Fund on Account of Replacement	140,000	142,500
		TOTAL APPROPRIATIONS IN AID K£	359,200	393,920
		NET EXPENDITURE K£	52,829	58,846
		NET TOTAL 154—NATIONAL YOUTH SERVICES K£	1,006,329	1,159,874
		155—National Social Security		
515		**515—Administrative and Accounting Services**		
	000	Personal Emoluments	231,535	264,687
	040	Gratuity and Pension Contribution	4,000	—
	050	House Allowances	42,600	47,921
	080	Passages and Leave Expenses	2,000	2,200
	100	Transport Operating Expenses	4,500	4,950
	110	Travelling and Accommodation Expenses	5,000	5,500
	120	Postal and Telecommunication Expenses	10,000	11,000
	140	Electricity, Water and Conservancy	5,000	5,500
	181	Expenses of Boards, Committees and Conferences	3,000	3,000
	182	Rents and Rates	53,466	54,000
	185	Computer Charges	10,428	25,000
	190	Miscellaneous Other Charges	65,210	69,300
	200	Replacement of Transport	—	5,500*
	220	Purchase of Plant and Equipment	5,000	—
	250	Maintenance	10,000	11,000
		GROSS EXPENDITURE K£	451,739	509,558

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		155—National Social Security—(*Contd.*)		
515		**515—Administrative and Accounting Services—(*Contd.*)**		
		Appropriations in Aid		
	680	Reimbursement	451,739	**509,558**
	681	Pension Contribution for Seconded Staff ..	40,000	**40,000**
	682	Economic Rent of Government Quarters ..	10,000	**10,000**
		TOTAL APPROPRIATIONS IN AID K£	501,739	**559,558**
		NET EXPENDITURE .. .. K£	(—)50,000	**(—)50,000**
516		**516—Central Registration Bureau**		
	000	Personal Emoluments	100,200	**92,045**
	040	Gratuity and Pension Contribution	600	**600**
	050	House Allowances	18,000	**18,000**
	080	Passages and Travel Expenses	500	**550**
	100	Transport Operating Expenses	5,000	**5,000**
	110	Travelling and Accommodation Expenses ..	5,000	**5,000**
	120	Postal and Telecommunication Expenses ..	200	**220**
	174	Stationery	500	**550**
		GROSS EXPENDITURE .. .. K£	130,000	**121,965**
		Appropriations in Aid		
	680	Reimbursement	130,000	**121,965**
		NET EXPENDITURE .. .. K£	—	—
517		**517—Compliance and Field Inspectorate Services**		
	000	Personal Emoluments	85,987	**76,041**
	040	Gratuity and Pension Contribution	800	—
	050	House Allowances	11,435	**10,000**
	080	Passages and Leave Expenses	500	**550**
	100	Transport Operating Expenses	16,000	**17,000**
	110	Travelling and Accommodation Expenses ..	5,000	**5,000**
	120	Postal and Telecommunication Expenses ..	3,000	**3,100**
	140	Electricity, Water and Conservancy	1,300	**1,400**
	174	Stationery	400	**440**
	182	Rents and Rates	10,700	**11,700**
	190	Miscellaneous Other Charges	100	**110**
	220	Purchase of Plant and Equipment	1,000	**1,000**
		GROSS EXPENDITURE .. .. K£	136,222	**126,341**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		155—National Social Security—(*Contd.*)		
517		**517—Compliance and Field Inspectorate Services**—(*Contd.*)		
		Appropriations in Aid		
	680	Reimbursement	136,222	**126,341**
		NET EXPENDITURE .. .. K£	—	—
		NET TOTAL 155—NATIONAL SOCIAL SECURITY .. .. .. K£	(—)50,000	(—)**50,000**
		NET TOTAL VOTE R15—MINISTRY OF LABOUR .. .. .. K£	1,946,801	**2,342,300**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		150—General Administration			
		480—Headquarters Administrative Services			
1	1	Minister (K£4,200)*			4,200
2	2	Assistant Ministers (K£3,000)*			6,000
1	1	Permanent Secretary			4,272
2	1	Deputy Secretary			3,540
1	1	Under Secretary			2,928
—	1	Senior Assistant Secretary			2,244
1	1	Senior Accountant			1,674
1	1	Accountant			1,446
1	1	Personnel			1,734
2	2	Accountants			2,310
2	2	Personnel II			3,636
6	6	Accounts Assistants			9,624
4	4	Asst. Secretaries			4,728
4	4	Personal Secretaries			5,296
3	4	Key Punch Operators			1,524
4	4	Personnel Assistants			4,596
4	9	Shorthand Typists			6,838
1	1	Registry Assistant			1,008
7	7	Copy Typists			4,350
2	2	Senior Clerical Officers			1,896
28	28	Clerical Officers			15,048
5	5	Drivers			3,373
4	4	Subordinate Staff			960
—	—	Allowances			651
—	—	Temporary Clerical Assistance			400
—	—	Salaries Revision			135,000
78	84	TOTAL	K£	87,439	229,276
		481—Employment Promotion Division			
1	1	Deputy Chief Economist			3,276
1	1	Senior Planning Officer			2,154
1	1	S.L.O. (Employment)			1,958
2	2	Economists			2,976
1	1	Statistical Officer			1,170
2	2	Shorthand Typists			1,800
1	1	Clerical Officer			453
9	9	TOTAL	K£	13,579	13,787
		151—Industrial Relations			
		484—Office of the Labour Commissioner			
1	1	Labour Commissioner			3,960
3	3	Assistant Labour Commissioners			6,608
2	2	Provincial Labour Officers			4,668
2	2	Executive Assistants			2,256
1	1	Personal Secretary			1,244
5	5	Shorthand Typists			4,700
3	3	Industrial Relations Officers			6,246
3	3	Labour Officers			4,194
4	4	Clerical Officers			1,740
6	6	Copy Typists			2,502

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		151—Industrial Relations—(*Contd.*)			
		484—Office of the Labour Commissioner—(*Contd.*)			
4	4	Drivers			2,214
7	7	Subordinate Staff			1,743
—	—	Allowances			3,157
41	41	TOTAL	K£	44,935	45,232
		485—Provincial Labour Offices			
5	5	Provincial Labour Officers			13,020
3	3	Industrial Relations Officers			5,238
5	5	Executive Assistants			5,070
5	5	Shorthand Typists			4,530
9	9	Copy Typists			3,618
8	8	Clerical Officers			2,976
—	1	Telephone Operator			294
15	15	Labour Assistants			11,278
6	6	Drivers			2,127
—	2	Watchmen/Security Guards II			366
6	7	Subordinate Staff			2,127
—	—	Allowances			2,957
62	66	TOTAL	K£	49,501	53,601
		486—District Labour Offices			
32	32	Labour Officers			74,544
10	10	Labour Inspectors			8,640
6	6	Industrial Relations Assistants			5,076
41	41	Clerical Officers			28,304
30	30	Labour Assistants			12,078
—	8	Copy Typists			2,952
23	23	Drivers			16,632
40	40	Subordinate Staff			8,880
—	—	Allowances			1,662
182	190	TOTAL	K£	151,284	158,768
		487—Industrial Court			
1	1	Judge Industrial Court			4,584
1	1	Executive Officer II			1,176
1	1	Executive Assistant			906
1	1	Personal Secretary			1,176
2	2	Copy Typists			1,014
2	2	Clerical Officers			906
2	2	Subordinate Staff			498
—	—	Allowances			480
10	10	TOTAL	K£	10,352	10,740

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		151—Industrial Relations—(*Contd.*)		
		488—Occupational Security		
2	2	Chief Inspectors of Factories		5,028
3	3	Senior Inspectors of Factories		5,418
11	11	Inspectors of Factories		19,734
1	1	Provincial Labour Officer		2,154
1	1	Executive Assistant		1,050
4	4	Clerical Officers		1,740
2	2	Shorthand Typists		1,296
2	2	Copy Typists		1,018
3	3	Drivers		1,305
2	2	Subordinate Staff		444
31	31	TOTAL K£	35,577	39,187
		152—Employment and Careers Advisory Services		
		492—Kenyanization and Careers Advisory		
1	1	Director		3,804
1	1	Assistant Director		2,154
1	1	Permit Supervisor		2,010
1	1	Senior Employment Officer (Manpower)		2,010
1	1	Senior Employment Officer (Exchange)		1,938
1	1	Senior Employment Officer (Careers)		1,938
1	1	Technical Officer		1,614
1	1	Employment Officer (Careers)		1,170
2	2	Permits Investigation Officers		3,684
3	3	Executive Officers		3,822
1	1	Research Officer		1,446
1	1	Investigation Officer		1,446
4	4	Executive Assistants		4,014
1	1	Personal Secretary		1,254
10	10	Clerical Officers		4,240
4	4	Shorthand Typists		3,234
25	25	Clerical Officers		10,875
10	10	Copy Typists		4,350
4	4	Drivers		1,527
8	8	Subordinate Staff		2,352
—	—	Allowances		1,335
81	81	TOTAL K£	57,636	60,217
		493—Employment Placement Services		
3	3	Employment Exchange Supervisors		2,934
1	1	Senior Placement Officer		906
32	32	Placement Officers		17,718
1	1	Employment Registry Clerk		420
37	37	TOTAL K£	21,571	21,978

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		153—Industrial Training		
		500—Directorate of National Industrial Vocational Training Scheme		
1	1	Director		2,928
2	2	Assistant Directors		4,934
6	6	Senior Training Officers		10,476
1	1	Levy Inspector		1,458
1	1	Levy Accountant		1,350
—	1	Executive Assistant		804
3	3	Levy Accounts Assistants		2,568
2	2	Clerical Officers		774
3	3	Shorthand Typists		2,880
—	1	Telephone Operator		369
3	3	Copy Typists		1,401
3	3	Drivers		1,584
1	1	Subordinate Staff		267
—	—	Allowances		5,878
26	28	TOTAL K£	37,256	37,671
		501—National Industrial Training Centre, Nairobi		
1	1	Assistant Director		2,334
2	2	Senior Training Officers		3,432
2	2	Executive Assistants		1,956
34	34	Instructors		41,412
22	22	Assistant Instructors		21,516
2	2	Shorthand Typists		1,884
—	1	Senior Security Officer		804
6	6	Clerical Officers		2,718
—	1	Clerical Officer Library		369
7	7	Copy Typists		3,171
2	3	Telephone Operators		1,218
5	5	Drivers		2,187
14	14	Artisans		6,332
1	1	Supplies Assistant		906
2	3	Storemen		1,425
15	15	Subordinate Staff		3,870
1	1	Bursar		876
1	1	Cateress		876
1	1	Assistant Cateress		510
4	5	Cooks		1,503
4	8	Kitchen Attendants		1,548
4	8	Sanitary Cleaners		1,548
3	3	Laundry Attendants		621
3	3	Groundsmen		621
3	4	Watchmen		804
—	—	Allowances		328
139	153	TOTAL K£	96,575	104,769
		502—Trade Testing Centre		
1	1	Senior Training Officer		1,938
1	1	Senior Inspector/Instructor		1,559
10	10	Inspectors/Instructors		12,124
2	2	Clerical Officers		906
2	2	Copy Typists		942
2	2	Subordinate Staff		421
—	—	Allowances		8,542
18	18	TOTAL K£	25,932	26,432

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		153—Industrial Training—(*Contd.*)			
		503—National Industrial Training Centre, Kisumu			
1	1	Assistant Director			2,154
1	1	Senior Training Officer			1,746
4	4	Senior Instructors			5,822
11	11	Instructors			12,332
12	12	Assistant Instructors			10,512
—	1	Security Warden			804
4	6	Artisans			2,550
—	1	Library Assistant			864
1	1	Storeman II			369
1	1	Executive Assistant			1,126
—	1	Laundryman II			276
1	1	Shorthand Typist			648
3	3	Clerical Officers			1,359
—	1	Stores Issuer			183
3	3	Copy Typists			1,359
2	2	Drivers			906
—	1	Office Messenger			183
1	1	Hostel Manager			874
—	1	Cateress			720
—	5	Office Cleaners			915
4	4	Sanitary Cleaners			888
—	3	Assistant Groundsmen			549
4	4	Laundry Attendants			888
—	2	Watchmen/Security Guards			336
4	4	Cooks			1,596
6	6	Kitchen Attendants			1,386
5	5	Subordinate Staff			1,155
1	1	Supplies Officer IV			648
69	87	TOTAL	K£	47,279	53,148
		504—National Industrial Training Centre, Mombasa			
—	1	Controller Industrial Training			2,010
—	1	Assistant Controller Industrial Training			1,614
—	1	Executive Assistant			804
—	1	Accounts Assistant			804
—	1	Supplies Assistant			804
—	1	Shorthand Typist II			594
—	1	Storeman I			489
—	3	Clerical Officers			1,107
—	3	Copy Typists			1,107
—	1	Telephone Operator			369
—	2	Drivers III			552
—	2	Messengers			366
—	2	Office Cleaners (Sanitary)			366
—	4	Watchmen/Security Guards			732
—	2	Assistant Groundsmen II			366
—	2	Senior Instructors Technical			2,700
—	7	Technical Instructors			7,602
—	2	Assistant Technical Instructors			1,608
—	1	Artisan			489
—	1	Hostel Manager			804
—	1	Cateress			594
—	—	Allowances			1,000
—	40	TOTAL	K£	—	26,881

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		154—National Youth Service			
		505—Headquarters Administrative Services			
1	1	Director—N.Y.S.			3,540
2	2	Deputy Directors			2,514
1	1	Assistant Director			3,228
5	5	Commandants			7,574
1	1	Office/Registry Assistant			1,086
2	2	Accountants II			2,892
3	3	Accounts Assistants			3,072
3	3	Shorthand Typists			2,964
6	6	Copy Typists			2,799
—	1	Principal Secretarial School			1,088
2	2	Senior Training Officers			2,352
—	2	Commercial Teachers			1,608
5	5	Training Officers			4,656
5	5	Section Commanders			3,582
3	3	Senior Clerical Officers			2,016
15	15	Clerical Officers			4,714
8	8	Subordinate Staff			2,046
1	1	Telephone Operator			570
2	2	Section Commanders/Technical			1,248
8	8	Teachers			5,199
1	1	Supplies Officer I			1,446
2	2	Supplies Officers II			2,300
5	5	Supplies Assistants			4,302
2	2	Inspectors (Mechnical)			1,890
13	13	Drivers			4,064
3	3	Plant Operators			1,149
4	4	Cooks			1,395
6	6	Section Officers (Administrative)			5,736
1	1	Senior Inspector Buildings			1,734
1	1	Senior Technical Instructor			1,168
5	5	Technical Instructors			4,918
3	3	Motor Vehicle Mechanics			2,412
5	5	Senior Section Officers			2,670
1	1	Superintendent Mechanical			1,438
1	1	Mechanic			648
126	129	TOTAL	K£	98,637	96,018
		506—Training Units			
1	1	Commandant			1,458
1	1	Copy Typist			342
4	4	Senior Training Officers			4,830
14	14	Section Commanders			10,752
2	2	Section Commanders (Technical)			1,218
3	3	Senior Section Officers (Technical)			1,515
12	12	Section Officers (Technical)			4,761
1	2	Senior Clerical Officers			720
6	6	Clerical Officers			2,901
1	1	Education Officer			1,674
2	2	Assistant Education Officers			1,848
14	14	Teachers			9,114
1	1	Supplies Assistant			978
9	9	Storemen			3,519
4	4	Training Officers			3,990
4	4	Inspectors Mechanics			1,962

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	**K£**
		153—National Youth Service—(*Contd.*)		
		506—Training Units—(*Contd.*)		
5	5	Mechanics		2,260
5	9	Technical Instructors		9,900
—	3	Assistant Technical Instructors		2,412
26	26	Drivers		10,392
6	6	Plant Operators		2,433
9	9	Cooks		3,273
7	7	Artisans/Tailors		3,246
18	18	Section Officers (Administration)		7,821
1	1	Supplies Officer II		1,446
156	164	TOTAL K£	85,745	94,765
		507—Production Units		
2	3	Commandants		4,734
3	3	Senior Training Officers		3,834
2	2	Training Officers		2,112
13	13	Section Commanders		9,888
1	1	Senior Clerical Officer		696
4	6	Clerical Officers		2,970
—	1	Civil Engineer I		1,614
1	1	Subordinate Staff		267
—	2	Civil Engineers II		2,700
4	5	Supplies Assistants		4,260
4	6	Storemen		2,391
1	1	Senior Inspector Mechanic		1,260
4	4	Inspectors Mechanic		4,356
1	1	Surveyor		1,350
1	2	Surveyors Assistants		1,608
2	2	Inspectors Mechanical		1,692
2	2	Inspectors Roads		1,992
22	22	Mechanics		11,176
29	29	Drivers		11,649
25	35	Plant Operators		12,768
8	8	Cooks		2,944
1	1	Artisan/Tailor		435
11	11	Section Officers (Administration)		5,068
141	161	TOTAL K£	75,576	91,764
		508—Maintenance and Equipment		
1	1	Copy Typist		435
1	1	Section Officer (Technical)		402
1	1	Senior Clerical Officer		744
10	10	Clerical Officers		4,833
5	5	Storemen		2,199
1	1	Senior Superintendent Mechanical		2,154
1	1	Senior Inspector Mechanical		1,260
6	6	Inspector Mechanical		6,120
14	15	Mechanics		10,758
25	25	Drivers		10,374
7	7	Artisans/Tailors		3,594
—	—	Allowances		1,174
72	73	TOTAL K£	39,912	44,047

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		155—National Social Security		
		515—Administrative and Accounting Services		
1	1	Director		3,960
1	1	Assistant Director		2,928
1	1	Data Processing Controller		2,820
1	1	Financial Controller		2,928
1	1	Chief Accountant		2,514
2	2	Senior Accountants		4,164
—	1	Senior Computer Programmers		1,614
1	1	Assistant Secretary		1,494
—	1	Computer Programmer I		1,350
1	1	Internal Auditor		1,309
—	2	Computer Programmers III		1,608
6	6	Accountants		8,676
—	1	Computer Operator III (Console)		804
12	12	Accounts Assistants		13,780
—	1	Data Machine Supervisor		804
2	2	Examiners of Accounts		1,800
—	1	Senior Fingerprint Assistant		804
5	5	Executive Officers		6,510
—	2	Senior Data Machine Operators		1,188
10	10	Executive Assistants		10,860
1	1	Personal Secretary		1,212
5	5	Shorthand Typists		5,464
—	2	Senior Clerical Officers		1,188
2	2	Machine Operators (Supervisors)		1,944
61	91	Clerical Officers		38,298
—	1	Senior Security Warden		594
1	1	Caretaker (Senior Security Warden)		864
19	27	Copy Typists		10,875
35	35	Key Punch Operators		18,585
5	5	Drivers		2,655
146	146	Temporary Clerical Assistants		58,400
—	6	Security Wardens II		2,214
20	20	Assistant Security Wardens		6,840
—	5	Watchmen/Security Guards		915
1	1	Telephone Supervisor		1,008
12	12	Telephone Operators		6,373
75	75	Subordinate Staff		24,300
9	9	Sanitary Cleaners		2,640
—	—	Allowances		8,403
436	497	TOTAL K£	231,535	264,687
		516—Central Registration Bureau		
1	1	Principal Registrar		2,082
1	1	Assistant Registrar		1,446
—	1	Assistant Registrar (Women)		1,086
2	2	Registrars (Records Officers)		3,468
9	10	Fingerprint Officers		9,552
18	18	Fingerprint Assistants		12,420
28	28	Fingerprint Trainees		18,555
97	67	Clerical Officers		27,839
21	5	Subordinate Staff		1,790
15	15	Fingerprint Takers		3,330
8	8	Drivers		2,592
—	—	Allowances		7,885
200	156	TOTAL K£	100,200	92,045

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		155—National Social Security—(*Contd.*)		
		517—Compliance and Field Inspectorate		
1	1	Chief Inspector		**2,010**
40	40	Inspectors		**38,784**
35	35	Assistant Inspectors		**20,790**
23	23	Clerical Officers		**9,177**
20	20	Subordinate Staff		**5,280**
119	119	TOTAL .. .. K£	85,987	**76,041**

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Headquarters Administrative Services	2	1	1	—	—	4
Industrial Relations	11	27	—	—	—	38
Employment Services	2	2	—	—	—	4
Industrial Training	—	5	2	—	—	7
Social Security	14	21	—	—	—	35
TOTAL	29	56	3	—	—	88

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE

The net estimate of the Ministry of Tourism and Wildlife for 1977/78 amounts to K£6,100,800 as compared with the 1976/77 provision of K£3,449,133, an increase of K£2,651,667.

The increase of K£2,651,667 is attributable to—

(*a*) the cost of a new project under Head 570—Deep Sea Fishing. Provision of K£312,000 under this Head is required for maintenance and operation of a newly acquired multi-purpose deep sea fishing vessel;

(*b*) transfer of K£96,000 under Head 554—Wildlife Management Project and Amboseli Water Works which was previously included under Development Estimates—Vote D16;

(*c*) provision amounting to K£825,800 included under Heads 550 and 553—Wildlife Conservancy Headquarters and Field Services required mainly to improve communications in game areas, and to combat poaching and strengthen game-proof defences.

The remaining increase of some K£746,000 is required mainly for revision of salaries, normal increments and to cover increased cost of various items of stores and equipment under this vote.

VOTE R16—MINISTRY OF TOURISM AND WILDLIFE

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Tourism and Wildlife, including general administration and planning, the protection of fish and development of fishing industry, the development of tourism and management of the Kenya National Parks and training expenses.

Six million, one hundred thousand and eight hundred pounds
(K£6,100,800)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
160—GENERAL ADMINISTRATION AND PLANNING	314,519	1,420,588	—	**1,420,588**
161—TOURISM SERVICES	553,746	763,635	—	**763,635**
163—WILDLIFE ADMINISTRATIVE SERVICES	2,130,043	3,104,156	—	**3,104,156**
164—FISHERIES DEVELOPMENT . .	450,825	821,021	8,600	**812,421**
TOTAL VOTE R16—MINISTRY OF TOURISM AND WILDLIFE K£	3,449,133	6,109,400	8,600	**6,100,800**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF TOURISM AND WILDLIFE

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		160—General Administration and Planning		
530		**530—Headquarters Administrative Services**		
	000	Personal Emoluments	52,471	**452,287**
	001	Temporary Clerical Assistance and Allowances	1,000	**1,500**
	050	House Allowances	25,000	**25,250**
	080	Passages and Leave Expenses	1,500	**1,600**
	100	Transport Operating Expenses	4,000	**25,500**
	110	Travelling and Accommodation Expenses	6,000	**7,000**
	120	Postal and Telecommunication Expenses	4,000	**4,500**
	130	Official Entertainment	250	**2,100**
	140	Electricity, Water and Conservancy	1,500	**1,600**
	170	Stationery, Uniforms and Newspapers	2,200	**2,500**
	175	Advertising and Publicity	17,500	**15,000**
	190	Miscellaneous Other Charges	1,500	**2,000**
	200	Replacement of Vehicles	—	**285,500***
	220	Office Equipment	1,500	**2,000**
	251	Maintenance of Roads (National Parks and Game Reserves)	—	**200,000**
	299	Wildlife Compensation	10	**200,000**
	330	Grants to Catering Levy Trustees	132,912	**96,004**
		GROSS/NET EXPENDITURE K£	251,343	**1,324,341**
531		**531—Radio Network**		
	000	Personal Emoluments	28,960	**43,193**
	001	Casual Labour	—	**900**
	050	House Expenses	8,600	**13,230**
	080	Passages and Leave Expenses	400	**750**
	100	Transport Operating Expenses	2,600	**4,032**
	110	Travelling and Accommodation Expenses	2,000	**2,000**
	120	Postal and Telecommunication Expenses	10,000	**12,000**
	140	Electricity, Water and Conservancy	400	**600**
	170	Stationery and Uniforms	450	**550**
	210	Replacement of Radio Equipment	—	**6,650***
	240	Furniture and Other Equipment	200	**400**
	250	Maintenance of Equipment	3,000	**4,000**
	252	Maintenance of Buildings	400	**650**
		GROSS/NET EXPENDITURE K£	57,010	**88,955**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		160—General Administration and Planning —(*Contd.*)		
532		**532—Planning and Feasibility Studies**		
	000	Personal Emoluments	6,166	**5,592**
	050	House Allowances	—	**1,700**
		GROSS/NET EXPENDITURE .. K£	6,166	**7,292**
		NET TOTAL 160—GENERAL ADMINISTRATION AND PLANNING .. K£	314,519	**1,420,588**
		161—Tourism Services		
535		**535—Headquarters Administrative Services and Domestic Tourism Promotion**		
	000	Personal Emoluments	44,476	**55,638**
	001	Allowances	—	**6,500**
	050	House Allowances	3,663	**5,100**
	080	Passages and Leave Expenses	1,000	**1,200**
	100	Transport Operating Expenses	2,500	**2,100**
	110	Travelling and Accommodation Expenses ..	7,500	**7,500**
	120	Postal and Telecommunication Expenses ..	4,500	**5,000**
	130	Official Entertainment	7,500	**7,500**
	140	Electricity, Water and Conservancy	—	**3,000**
	155	Purchase of Curios, Game Trophies and Other Display Materials	1,000	**1,500**
	170	Uniforms and Clothing	—	**2,000**
	173	Printing and Tourist Maps	5,000	**6,000**
	174	Printing of Brochures and Posters	4,000	**4,000**
	175	Advertising, P.R. and Consultancy	7,541	**7,500**
	190	Miscellaneous Other Charges	750	**1,500**
	250	Maintenance of Equipment	500	**600**
	252	Maintenance of Buildings	—	**200**
		GROSS/NET EXPENDITURE .. K£	89,930	**116,838**
		340—Mombasa Office		
	000	Personal Emoluments	3,132	**3,633**
	002	Allowances	—	**500**
	050	House Allowances	1,000	**1,200**
	080	Passages and Leave Expenses	200	**300**
	100	Transport Operating Expenses	1,000	**1,500**
	110	Travelling and Accommodation Expenses ..	800	**850**
	120	Postal and Telecommunication Expenses ..	1,000	**1,500**
	140	Electricity, Water and Conservancy	400	**500**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		161—Tourism Services—(*Contd.*)		
340		**340—Mombasa Office—(*Contd.*)**		
	180	Rent and Rates	3,000	**3,000**
	190	Miscellaneous Other Charges	500	**3,600**
	220	Office Equipment	800	**1,455**
	250	Maintenance of Equipment	250	**250**
		GROSS/NET EXPENDITURE K£	12,082	**18,288**
	250	Nyeri Office	10	—
536		**536—Overseas Promotion**		
		010—New York Office		
	000	Personal Emoluments	15,396	**24,079**
	050	House Allowances	8,812	**8,812**
	070	Foreign Service Allowances	4,002	**4,002**
	080	Passages and Leave Expenses	3,400	**4,000**
	100	Transport Operating Expenses	2,400	**2,500**
	110	Travelling and Accommodation Expenses	3,500	**5,000**
	120	Postal and Telecommunication Expenses	3,500	**7,000**
	130	Official Entertainment	2,000	**2,000**
	140	Electricity, Water and Conservancy	2,800	**2,800**
	150	Purchase of Films and Brochures	1,500	**2,000**
	155	Purchase of Curios, Game Trophies and Other Materials	400	**800**
	170	Advertising, P.R. and Consultancy	5,000	**5,000**
	175	Trade Fairs and Exhibitions	4,000	**4,000**
	180	Hiring, Rent and Rates	19,650	**19,650**
	190	Furniture and Other Equipment	1,000	**4,500**
	220	Office Equipment	500	**2,000**
	248	Miscellaneous Other Charges	2,500	**2,500**
	250	Maintenance of Equipment	750	**1,500**
		GROSS/NET EXPENDITURE K£	81,110	**102,143**
		020—London Office		
	000	Personal Emoluments	7,800	**8,000**
	050	House Allowances	6,000	**7,000**
	070	Foreign Service Allowances	4,632	**4,632**
	080	Passages and Leave Expenses	3,000	**4,000**
	100	Transport Operating Expenses	500	**1,000**
	110	Travelling and Accommodation Expenses	1,500	**2,000**
	120	Postal and Telecommunication Expenses	2,000	**3,000**
	130	Official Entertainment	700	**1,000**
	140	Electricity, Water and Conservancy	2,500	**2,600**
	150	Purchase of Films and Brochures	500	—

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		161—Tourism Services—(*Contd.*)			
536		**536—Overseas Promotion**—(*Contd.*)			
		020—London Office—(*Contd.*)			
	170	Advertising, P.R. and Consultancy		3,000	**3,000**
	175	Trade Fairs and Exhibitions		3,000	**3,000**
	180	Hiring, Rent and Rates		5,000	**25,000**
	190	Miscellaneous Medical Expenses		2,000	**3,500**
	220	Office Equipment		650	**2,000**
	248	Miscellaneous Other Charges		1,700	**1,800**
	250	Maintenance of Equipment		400	**500**
		GROSS/NET EXPENDITURE	K£	44,882	**72,032**
		030—Frankfurt Office			
	000	Personal Emoluments		10,000	**12,000**
	050	House Allowances		7,000	**7,500**
	070	Foreign Service Allowances		3,742	**5,000**
	080	Passages and Leave Expenses		2,750	**3,000**
	100	Transport Operating Expenses		1,700	**1,660**
	110	Travelling and Accommodation Expenses		2,000	**5,000**
	120	Postal and Telecommunication Expenses		2,000	**3,000**
	130	Official Entertainment		1,200	**1,400**
	140	Electricity, Water and Conservancy		1,000	**2,000**
	150	Purchase of Films and Brochures		500	**2,500**
	155	Purchase of Curios, Game Trophies and Display Materials		750	**1,000**
	170	Advertising, P.R. and Consultancy		4,000	**4,200**
	174	Trade Fairs and Exhibitions		3,000	**3,000**
	180	Hiring, Rent and Rates		6,000	**8,200**
	190	Miscellaneous (Medical) Expenses		2,000	**3,000**
	220	Office Equipment		1,000	**1,200**
	248	Miscellaneous Other Charges		600	**1,000**
	250	Maintenance of Equipment		800	**1,000**
		GROSS/NET EXPENDITURE	K£	50,042	**65,660**
		040—Stockholm Office			
	000	Personal Emoluments		13,334	**16,000**
	050	House Allowances		4,948	**5,500**
	070	Foreign Service Allowances		5,088	**5,500**
	080	Passages and Leave Expenses		2,500	**3,750**
	100	Transport Operating Expenses		500	**1,000**
	110	Travelling and Accommodation Expenses		3,000	**3,500**
	120	Postal and Telecommunication Expenses		2,500	**2,750**
	130	Official Entertainment		1,200	**1,500**
	140	Electricity, Water and Conservancy		1,000	**1,500**
	150	Purchase of Films and Brochures		1,500	**1,750**
	155	Purchase of Curios and Game Trophies		700	**750**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		161—Tourism Services—(*Contd.*)		
536		**536—Overseas Promotion—**(*Contd.*)		
		040—Stockholm Office—(*Contd.*)		
	170	Advertising, P.R. and Consultancy	5,000	**5,500**
	175	Trade Fairs and Exhibitions	4,000	**4,000**
	190	Miscellaneous (Medical) Expenses	3,000	**3,500**
	220	Office Equipment	2,000	**2,500**
	250	Maintenance of Equipment	300	**500**
		GROSS/NET EXPENDITURE .. K£	50,570	**59,500**
		050—Paris Office		
	000	Personal Emoluments	14,628	**14,628**
	050	House Allowances	6,750	**6,750**
	070	Foreign Service Allowances	4,250	**4,250**
	080	Passages and Leave Expenses	1,500	**1,500**
	100	Transport Operating Expenses	500	**1,200**
	110	Travelling and Accommodation Expenses ..	1,500	**2,500**
	120	Postal and Telecommunication Expenses ..	1,500	**2,000**
	130	Official Entertainment	400	**800**
	140	Electricity, Water and Conservancy	1,400	**1,500**
	150	Purchase of Films and Brochures	300	**500**
	155	Purchase of Curios, Trophies and Display Material	500	**800**
	170	Advertising, P.R. and Consultancy	3,000	**5,000**
	175	Trade Fairs and Exhibitions	2,500	**3,000**
	180	Hiring, Rent and Rates	10,000	**10,000**
	190	Miscellaneous (Medical) Expenses	1,500	**1,500**
	220	Office Equipment	1,000	**1,200**
	248	Miscellaneous Other Charges	750	**750**
	250	Maintenance of Equipment	500	**500**
		GROSS/NET EXPENDITURE .. K£	52,478	**58,378**
		060—Lusaka Office		
	170	Advertising and Publicity	1,000	**2,000**
		080—Japanese Market		
	170	Advertising and Publicity	2,200	**3,000**
		080—Los Angeles Office		
	000	Personal Emoluments	12,000	**18,000**
	050	House Allowances	9,300	**9,332**
	070	Foreign Service Allowances	4,900	**4,920**
	080	Passages and Leave Expenses	1,000	**3,000**
	100	Transport Operating Expenses	750	**1,500**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		161—Tourism Services—(*Contd.*)		
536		**536—Overseas Promotion—(*Contd.*)**		
		080—Los Angeles Office—(*Contd.*)		
	110	Travelling and Accommodation Expenses ..	3,250	**4,000**
	120	Postal and Telecommunication Expenses ..	3,000	**5,000**
	130	Official Entertainment	1,000	**1,000**
	140	Electricity, Water and Conservancy	1,500	**2,000**
	148	Furniture and Other Equipment	1,300	**1,500**
	150	Purchase of Films and Brochures	1,000	**3,000**
	155	Purchase of Curios and Game Trophies ..	1,000	**1,500**
	170	Advertising, P.R. and Consultancy	3,000	**5,000**
	175	Trade Fairs and Exhibitions	3,000	**5,000**
	180	Hiring, Rent and Rates	7,000	**14,000**
	190	Miscellaneous (Medical) Expenses	2,000	**3,000**
	220	Office Equipment	1,000	**2,000**
	248	Miscellaneous Other Charges	—	**1,000**
	250	Maintenance of Equipment	800	**1,000**
		Gross/Net Expenditure .. K£	56,800	**85,752**
		090—Zurich Office		
	000	Personal Emoluments	25,420	**35,000**
	050	House Allowances	10,000	**11,000**
	070	Foreign Service Allowances	7,488	**8,000**
	080	Passages and Leave Expenses	2,750	**3,000**
	100	Transport Operating Expenses	1,200	**2,000**
	110	Travelling and Accommodation Expenses ..	1,000	**2,000**
	120	Postal and Telecommunication Expenses ..	1,000	**4,000**
	130	Official Entertainment	600	**1,000**
	140	Electricity, Water and Conservancy	1,000	**2,000**
	150	Purchase of Films and Brochures	—	**1,500**
	155	Purchase of Curios, Game Trophies and Display Material	1,000	**1,500**
	170	Advertising, P.R. and Consultancy	2,000	**3,000**
	175	Trade Fairs and Exhibitions	2,000	**3,000**
	180	Hiring, Rent and Rates	7,350	**16,000**
	190	Miscellaneous (Medical) Expenses	1,500	**2,000**
	220	Office Equipment	1,000	**1,000**
	248	Miscellaneous Other Charges	1,070	**1,070**
	250	Maintenance of Equipment	850	**1,000**
		Gross/Net Expenditure .. K£	67,228	**98,070**
		100—Middle East—Cairo		
	170	Advertising, P.R. and Consultancy	—	**2,000**
		110—Nigeria Market—Lagos		
	170	Advertising, P.R. and Consultancy	—	**1,000**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		161—Tourism Services—(*Contd.*)		
538		**538—Licensing and Hotel Classification**		
	000	Personal Emoluments	22,385	**24,079**
	050	House Allowances	4,500	**5,000**
	060	Authority Members Allowances	2,000	**4,390**
	061	Hotel Classification Allowances	2,000	**2,500**
	080	Passages and Leave Expenses	1,000	**2,000**
	100	Transport Operating Expenses	1,700	**2,150**
	110	Travelling and Accommodation Expenses ..	2,000	**3,000**
	120	Postal and Telecommunication Expenses ..	1,529	**2,000**
	140	Electricity, Water and Conservancy	350	**600**
	170	Printing and Stationery Expenses	1,800	**2,000**
	180	Hiring, Rent and Rates	5,250	**6,000**
	190	Miscellaneous Other Charges	900	**1,500**
		Gross/Net Expenditure .. K£	45,414	**55,219**
539		**539—Hotel Training College**		
	000	Personal Emoluments	—	**23,755**
		Net Total 161—Tourism Services K£	553,746	**763,635**
		163—Wildlife Conservation and Management Services		
550		**550—Wildlife Conservancy and Management Services—Department Headquarters**		
	000	Personal Emoluments	135,573	**98,486**
	001	Casual Labour	14,500	**8,000**
	002	Allowances	7,000	**14,200**
	040	Gratuity and Terminal Benefits	50,000	—
	050	House Allowances	24,500	**20,000**
	080	Passages and Leave Expenses	5,000	**3,000**
	100	Transport Operating Expenses	82,251	**122,125**
	110	Travelling and Accommodation Expenses ..	9,200	**12,000**
	120	Postal and Telecommunication Expenses ..	6,400	**7,000**
	130	Official Entertainment	400	**600**
	140	Electricity, Water and Conservancy	3,250	**4,000**
	150	Advertising, Printing and Publicity	450	**2,450**
	170	Uniforms and Clothing	2,900	**3,000**
	190	Game Vermin Control and Rewards	13,000	**9,000**
	192	Office Expenses—General	3,000	**2,000**
	198	Contributions to International Organizations ..	—	**3,000**
	199	Ex-Gratia Payments	—	**1**
	200	Replacement of Transport	65,500	**14,000***
	210	Purchase of Additional Transport	3,000	—

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		163—Wildlife Conservation and Management Services—(*Contd.*)		
550		**550—Wildlife Conservancy and Management Services—Department Headquarters—(*Contd.*)**		
	220	Purchase of Plant and Equipment	650	**3,650**
	252	Maintenance of Buildings	4,000	**6,000**
	253	Maintenance of Plant and Equipment	2,220	**2,500**
	255	Terminal Benefits (Former National Parks) ..	—	**100,000**
	256	Outstanding Bills (Former National Parks) ..	—	**50,000**
	258	Animal Orphanage	—	**18,000**
	380	Compensation to Ol Kajiado County Council..	23,300	**23,300**
	390	Wildlife Fund Trustees Expenditure	9,000	—
		GROSS EXPENDITURE .. .. K£	465,094	**526,312**
		Appropriations in Aid		
	620	Sale of Goods and Services	10,000	—
		NET EXPENDITURE .. .. K£	455,094	**526,312**
		010—Wildlife Fund Trustees Board		
	000	Personal Emoluments	—	**10,200**
	001	Casual Labour	—	**500**
	002	Allowances	—	**400**
	050	House Allowances	—	**3,000**
	080	Passages and Leave Expenses	—	**300**
	110	Travelling and Accommodation Expenses ..	—	**5,000**
	120	Postal and Telecommunication Expenses ..	—	**1,000**
	140	Electricity, Water and Conservancy	—	**1,000**
	150	Advertising, Publicity and Printing	—	**1,000**
	170	Uniforms and Clothing	—	**500**
	190	Miscellaneous Other Charges	—	**800**
	192	Office Accommodation	—	**1,000**
	253	Maintenance of Equipment	—	**300**
	260	Honorarium and Other Allowances	—	**1,000**
		GROSS/NET EXPENDITURE .. K£	—	**26,000**
551		**551—Wildlife Research Headquarters**		
	000	Personal Emoluments	44,257	**46,927**
	001	Casual Labour	1,400	**1,600**
	002	Allowances	300	**750**
	050	House Allowances	3,010	**3,200**
	080	Passages and Leave Expenses	1,650	**1,700**
	100	Transport Operating Expenses	10,300	**11,728**
	110	Travelling and Accommodation Expenses ..	3,700	**4,000**
	120	Postal and Telecommunication Expenses ..	120	**200**
	140	Electricity, Water and Conservancy	400	**800**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		163—Wildlife Conservation and Management Services—(*Contd.*)		
551		**551—Wildlife Research Headquarters**—(*Contd.*)		
	147	Statistical and Allied Research	1,000	**1,500**
	150	Advertising and Publicity	—	**1**
	170	Uniforms and Clothing	1,000	**1,500**
	175	Printing and Stationery	700	**1,000**
	190	Miscellaneous Other Charges	1,800	**1,900**
	200	Replacement of Transport	7,000	—
	220	Purchase of Plant and Equipment	2,500	**2,500**
	252	Maintenance of Buildings	1,700	**1,800**
	253	Maintenance of Plant and Equipment	1,900	**2,000**
		Gross/Net Expenditure .. K£	82,737	**83,106**
552		**552—Wildlife Training**		
		Rangers In-Service Training	—	**6,200**
		Wardens In-Service Training	20,000	**16,000**
		Pilots In-Service Training	—	**3,600**
		Gross/Net Expenditure .. K£	20,000	**25,800**
553		**553—Wildlife Conservancy Management—Field Services**		
		100—South-Eastern Division		
	000	Personal Emoluments	147,541	**181,970**
	001	Casual Labour	2,800	**3,500**
	002	Allowances	850	**3,100**
	050	House Allowances	500	**3,900**
	080	Passages and Leave Expenses	850	**1,200**
	100	Transport Operating Expenses	23,300	**34,125**
	110	Travelling and Accommodation Expenses ..	10,400	**10,000**
	120	Postal and Telecommunication Expenses ..	1,690	**2,500**
	140	Electricity, Water and Conservancy	2,800	**3,000**
	150	Advertising and Publicity	50	**1,500**
	170	Uniforms and Clothing	7,950	**9,000**
	175	Printing and Stationery	1,400	**1,000**
	190	Miscellaneous Other Charges	23,425	**6,200**
	200	Replacement of Transport	4,000	**22,500***
	220	Purchase of Plant and Equipment	5,700	**12,000**
	250	Aerodromes and Airstrips	700	**3,000**
	251	Maintenance of Roads	350	**14,000**
	252	Maintenance of Buildings	6,050	**3,200**
	253	Maintenance of Plant and Equipment	5,010	**4,000**
	254	Maintenance of Game-Proof Defences	3,000	**3,000**
		Gross/Net Expenditure .. K£	248,366	**322,695**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		163—Wildlife Conservation and Management Services—(*Contd.*)		
553		**553—Wildlife Conservancy Management—Field Services—(*Contd.*)**		
		200—North-Western Division		
	000	Personal Emoluments	69,928	**88,114**
	001	Casual Labour	1,120	**1,500**
	002	Allowances	500	**2,000**
	050	House Allowances	—	**1,000**
	080	Passages and Leave Expenses	500	**800**
	100	Transport Operating Expenses	11,500	**18,825**
	110	Travelling and Operating Expenses	3,100	**4,000**
	120	Postal and Telecommunication Expenses	915	**1,000**
	140	Electricity, Water and Conservancy	1,050	**1,500**
	150	Advertising and Publicity	300	**500**
	170	Uniforms and Clothing	5,000	**6,000**
	173	Maintenance of Lodges, Camps and Bandas	—	**500**
	175	Printing and Stationery	150	**500**
	190	Miscellaneous Other Charges	3,130	**3,500**
	200	Replacement of Transport	—	**13,500***
	220	Purchase of Plant and Equipment	3,000	**5,000**
	250	Aerodromes and Airstrips	600	**450**
	251	Maintenance of Roads	100	**2,000**
	252	Maintenance of Buildings	700	**1,000**
	253	Maintenance of Plant and Equipment	2,100	**3,500**
	254	Maintenance of Game-Proof Defences	—	**1,000**
		GROSS/NET EXPENDITURE K£	103,693	**156,189**
		300—South-Western Division		
	000	Personal Emoluments	102,413	**121,030**
	001	Casual Labour	2,150	**3,000**
	002	Allowances	320	**1,000**
	050	House Allowances	2,500	**3,000**
	080	Passages and Leave Expenses	600	**800**
	100	Transport Operating Expenses	15,500	**22,000**
	110	Travelling and Accommodation Expenses	7,800	**8,000**
	120	Postal and Telecommunication Expenses	1,120	**1,500**
	140	Electricity, Water and Conservancy	3,250	**5,000**
	150	Advertising and Publicity	300	**500**
	170	Uniforms and Clothing	6,858	**8,000**
	175	Printing and Stationery	2,050	**3,000**
	190	Miscellaneous Other Charges	4,200	**4,500**
	200	Replacement of Transport	7,000	**21,500***
	210	Purchase of Additional Transport	9,500	—
	220	Purchase of Equipment	3,800	**5,000**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		163—Wildlife Conservation and Management Services—(*Contd.*)		
553		**553—Wildlife Conservancy Management—Field Services**—(*Contd.*)		
		300—South-Western Division—(*Contd.*)		
	250	Aerodromes and Airstrips	300	**2,500**
	251	Maintenance of Roads	100	**2,000**
	252	Maintenance of Buildings	1,300	**1,500**
	253	Maintenance of Plant and Equipment	3,850	**4,000**
	254	Maintenance of Game-Proof Defences	600	**2,000**
		NET EXPENDITURE K£	175,511	**219,830**
		400—Coast Division		
	000	Personal Emoluments	285,413	**326,008**
	001	Casual Labour	5,100	**5,000**
	002	Allowances	1,200	**5,000**
	050	House Allowances	4,500	**9,000**
	080	Passages and Leave Expenses	1,690	**2,000**
	100	Transport Operating Expenses	52,100	**70,300**
	110	Travelling and Accommodation Expenses	11,700	**13,000**
	120	Postal and Telecommunication Expenses	1,525	**2,000**
	140	Electricity, Water and Conservancy	9,150	**15,000**
	150	Advertising and Publicity	300	**500**
	170	Uniforms and Clothing	14,900	**16,500**
	173	Maintenance of Lodges, Camps and Bandas	—	**3,200**
	175	Printing and Stationery	1,950	**5,000**
	190	Miscellaneous Other Charges	9,000	**9,500**
	200	Replacement of Transport	7,000	**24,500***
	201	Purchase of Plant and Equipment	1,000	**12,000**
	250	Aerodromes and Airstrips	500	**7,000**
	251	Maintenance of Roads	300	**26,696**
	252	Maintenance of Buildings	6,350	**8,000**
	253	Maintenance of Plant and Equipment	6,650	**7,800**
	254	Maintenance of Game-Proof Defences	500	**1,500**
	380	Bank Commission and Charges	—	**2,000**
		GROSS/NET EXPENDITURE K£	420,828	**571,504**
		500—Central Division		
	000	Personal Emoluments	162,414	**196,819**
	001	Casual Labour	4,760	**5,000**
	002	Allowances	350	**1,850**
	050	House Allowances	—	**3,200**
	080	Passages and Leave Expenses	1,650	**1,800**
	100	Transport Operating Expenses	27,700	**39,000**
	110	Travelling and Accommodation Expenses	13,850	**15,000**
	120	Postal and Telecommunication Expenses	1,830	**2,500**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		163—Wildlife Conservation and Management Services—(*Contd.*)		
553		**553—Wildlife Conservancy Management—Field Services**—(*Contd.*)		
		500—Central Division—(*Contd.*)		
	140	Electricity, Water and Conservancy	3,840	**4,000**
	150	Advertising and Publicity	400	**500**
	160	Maintenance of Mountain Rescue Team ..	—	**2,200**
	161	Purchase of Mountain Rescue Team Equipment	—	**3,100**
	170	Uniforms and Clothing	14,250	**15,000**
	173	Maintenance of Lodges, Bandas and Camps ..	—	**2,000**
	175	Printing and Stationery	1,800	**2,000**
	190	Miscellaneous Other Charges	6,600	**6,800**
	200	Replacement of Transport	7,000	**63,500***
	201	Purchase of Plant and Equipment	2,000	**7,000**
	250	Aerodromes and Airstrips	50	**2,000**
	251	Maintenance of Roads	1,150	**18,200**
	252	Maintenance of Buildings	7,900	**7,000**
	253	Maintenance of Plant and Equipment	4,400	**6,000**
	254	Maintenance of Game Proof-Defences	1,700	**5,000**
	380	Bank Commission and Charges	140	—
		GROSS/NET EXPENDITURE .. K£	263,784	**409,469**
		600—Northern Division		
	000	Personal Emoluments	146,957	**123,322**
	001	Casual Labour	1,800	**2,500**
	002	Allowances	600	**15,000**
	050	House Allowances	—	**750**
	080	Passages and Leave Expenses	700	**900**
	100	Transport Operating Expenses	23,400	**34,125**
	110	Travelling and Accommodation Expenses ..	8,300	**9,000**
	120	Postal and Telecommunication Expenses ..	575	**600**
	140	Electricity, Water and Conservancy	1,200	**1,300**
	150	Advertising and Publicity	20	**20**
	170	Uniforms and Clothing	7,800	**8,000**
	175	Printing and Stationery	300	**800**
	190	Miscellaneous Other Charges	5,300	**6,000**
	200	Replacement of Transport	3,000	**24,000***
	201	Purchase of Plant and Equipment	3,100	**3,000**
	250	Aerodromes and Airstrips	200	**3,000**
	251	Maintenance of Roads	700	**2,000**
	252	Maintenance of Buildings	1,300	**1,800**
	253	Maintenance of Plant and Equipment	3,750	**3,000**
	254	Maintenance of Game-Proof Defences	250	**500**
		GROSS/NET EXPENDITURE .. K£	209,252	**239,617**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		163—Wildlife Conservation and Management Services—(*Contd.*)		
553		**553—Wildlife Conservancy Management—Field Services—(*Contd.*)**		
		700—North-Eastern Division		
	000	Personal Emoluments	59,672	**76,137**
	001	Casual Labour	1,000	**2,000**
	002	Allowances	1,300	**16,800**
	050	House Allowances	—	**1,800**
	080	Passages and Leave Expenses	300	**600**
	100	Transport Operating Expenses	8,600	**14,750**
	110	Travelling and Accommodation Expenses	7,000	**8,000**
	120	Postal and Telecommunication Expenses	400	**500**
	140	Electricity, Water and Conservancy	420	**500**
	170	Uniforms and Clothing	4,600	**5,000**
	190	Miscellaneous Other Charges	2,500	**3,000**
	200	Replacement of Transport	3,200	**16,500***
	201	Purchase of Plant and Equipment	2,500	**3,000**
	250	Aerodromes and Airstrips	100	**300**
	251	Maintenance of Roads	100	**800**
	252	Maintenance of Buildings	1,000	**1,200**
	253	Maintenance of Plant and Equipment	700	**1,000**
		GROSS/NET EXPENDITURE K£	93,392	**151,887**
		900—Anti-Poaching Unit		
	000	Personal Emoluments	5,000	**85,081**
	001	Casual Labour	1,100	**1,000**
	002	Allowances	—	**19,100**
	080	Passages and Leave Expenses	400	**450**
	100	Transport Operating Expenses	4,000	**5,600**
	110	Travelling and Accommodation Expenses	6,500	**6,800**
	120	Postal and Telecommunication Expenses	120	**130**
	140	Electricity, Water and Conservancy	600	**650**
	170	Uniforms and Clothing	2,700	**3,200**
	190	Miscellaneous Other Charges	600	**700**
	200	Replacement of Transport	3,200	**18,500***
	201	Purchase of Plant and Equipment	2,000	**2,500**
	250	Aerodromes and Airstrips	250	**250**
	251	Access Roads	500	**500**
	252	Maintenance of Buildings	300	**500**
	253	Maintenance of Plant and Equipment	400	**600**
		GROSS/NET EXPENDITURE K£	27,670	**145,561**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		163—Wildlife Conservation and Management Services—(*Contd.*)		
554		**554—Wildlife Management Project**		
		020—FAO/UNDP Kenya Project		
	000	Personal Emoluments	—	**40,114**
	001	Casual Labour	—	**2,000**
	002	Allowances	—	**450**
	050	House Allowances	—	**13,215**
	080	Passages and Leave Expenses	—	**605**
	100	Transport Operating Expenses	—	**11,250**
	110	Travelling and Accommodation Expenses	—	**1,650**
	120	Postal and Telecommunication Expenses	—	**1,320**
	140	Electricity, Water and Conservancy	—	**1,365**
	150	Advertising and Publicity	—	**126**
	170	Uniforms and Clothing	—	**2,200**
	190	Miscellaneous Other Charges	—	**6,050**
	201	Purchase of Plant and Equipment	—	**2,300**
	252	Maintenance of Buildings	—	**3,750**
	253	Maintenance of Plant and Equipment	—	**315**
		GROSS/NET EXPENDITURE K£	—	**86,710**
		030—Amboseli Water Project		
	000	Personal Emoluments	—	**1,550**
	002	Allowances	—	**10**
	080	Passages and Leave Expenses	—	**85**
	100	Transport Operating Expenses	—	**1,200**
	110	Travelling and Accommodation Expenses	—	**100**
	120	Postal and Telecommunication Expenses	—	**12**
	140	Maintenance and Running of Water Pumps	—	**4,500**
	170	Uniforms and Clothing	—	**220**
	201	Purchase of Equipment	—	**1,500**
		GROSS/NET EXPENDITURE K£	—	**9,177**
559		**559—Licensing and Investigation Unit**		
	000	Personal Emoluments	—	**31,207**
	001	Casual Labour	—	**624**
	002	Allowances	—	**250**
	050	House Allowances	—	**4,000**
	080	Passages and Leave Expenses	—	**4,000**
	100	Transport Operating Expenses	—	**5,900**
	110	Travelling and Accommodation Expenses	—	**2,000**
	120	Postal and Telecommunication Expenses	—	**1,000**
	140	Electricity, Water and Conservancy	—	**1,000**
	150	Advertising and Publicity	—	**2,000**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		163—Wildlife Conservation and Management Services—(*Contd.*)		
559		**559—Licensing and Investigation Unit—(*Contd.*)**		
	170	Uniforms and Clothing	—	**1,000**
	175	Printing and Stationery	—	**5,000**
	190	Miscellaneous Other Charges	—	**2,000**
	200	Replacement of Transport	—	**11,000***
	201	Purchase of Plant and Equipment	—	**600**
	253	Maintenance of Plant and Equipment	—	**600**
		GROSS/NET EXPENDITURE .. K£	—	**72,181**
557		**557—Education Extension Services**		
	000	Personal Emoluments	16,356	**26,633**
	001	Casual Labour	600	**1,240**
	002	Allowances	190	**1,250**
	050	House Allowances	1,410	**2,600**
	080	Passages and Leave Expenses	160	**350**
	100	Transport Operating Expenses	3,500	**9,600**
	110	Travelling and Accommodation Expenses ..	1,250	**2,000**
	120	Postal and Telecommunication Expenses ..	390	**600**
	140	Electricity, Water and Conservancy	400	**600**
	150	Advertising and Publicity	800	**1,500**
	170	Uniforms and Clothing	900	**1,300**
	175	Printing and Stationery	1,670	**1,000**
	190	Miscellaneous Other Charges	620	**100**
	220	Purchase of Plant and Equipment	600	**8,345**
	252	Maintenance of Buildings	400	**700**
	253	Maintenance of Plant and Equipment	470	**300**
		GROSS/NET EXPENDITURE .. K£	29,716	**58,118**
		NET TOTAL 163—WILDLIFE CONSERVATION AND MANAGEMENT SERVICES K£	2,130,043	**3,104,156**
		164—Fisheries		
565		**565—Fisheries Headquarters**		
	000	Personal Emoluments	51,442	**52,272**
	001	Casual Labour	1,000	**2,100**
	002	Allowances	—	**3,500**
	050	House Allowances	12,684	**13,000**
	080	Passages and Leave Expenses	3,000	**3,300**
	100	Transport Operating Expenses	7,100	**7,875**
	110	Travelling and Accommodation Expenses ..	10,000	**10,500**
	120	Postal and Telecommunication Expenses ..	3,000	**4,000**
	140	Electricity, Water and Conservancy	2,000	**2,200**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		164—Fisheries—(*Contd.*)		
565		**565—Fisheries Headquarters**—(*Contd.*)		
	170	Uniforms and Clothing	6,500	**7,000**
	175	Publicity and Advertising	2,000	**2,200**
	190	Miscellaneous Other Charges	7,000	**7,700**
	210	Additional Transport	24,000	—
	220	Purchase of Stores, Plant and Equipment ..	10,000	**10,500**
	250	Maintenance of Buildings	600	**1,000**
	270	Maintenance of Stores—Expenses	600	**750**
	260	Subsidies, Contribution and Liabilities ..	7,327	**8,500**
		GROSS/NET EXPENDITURE .. K£	148,253	**136,397**
566		**566—Fisheries Training**		
	000	Personal Emoluments	4,788	**4,962**
567		**567—Fisheries Research**		
	001	Casual Labour	4,200	**4,620**
	170	Uniforms and Clothing	500	**750**
	360	University of Nairobi Fisheries Programme ..	3,500	**3,850**
		GROSS/NET EXPENDITURE .. K£	8,200	**9,220**
568		**568—Fisheries Stations**		
		200—Central Province		
	000	Personal Emoluments	33,788	**34,166**
	001	Casual Labour	2,000	**2,500**
	002	Allowances	—	**1,500**
	050	House Allowances	3,500	**3,500**
	080	Passages and Leave Expenses	300	**330**
	100	Transport Operating Expenses	1,750	**3,800**
	110	Travelling and Accommodation Expenses ..	1,500	**1,650**
	120	Postal and Telecommunication Expenses ..	150	**165**
	190	Miscellaneous Other Charges	300	**330**
	250	Maintenance of Stations	750	**825**
	270	Maintenance of Stores	500	**550**
	280	Maintenance of River Works	2,500	**2,750**
		GROSS/NET EXPENDITURE .. K£	47,038	**52,066**
		Appropriations in Aid		
	600	Miscellaneous	800	**1,000**
		NET EXPENDITURE .. .. K£	46,238	**51,066**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		164—Fisheries—(*Contd.*)		
568		**568—Fisheries Stations**—(*Contd.*)		
		700—Rift Valley Province		
	000	Personal Emoluments	34,020	**35,127**
	001	Casual Labour	800	**1,200**
	002	Allowances	—	**7,450**
	050	House Allowances	3,500	**3,850**
	080	Passages and Leave Expenses	1,000	**1,100**
	100	Transport Operating Expenses	11,200	**7,600**
	110	Travelling and Accommodation Expenses	2,000	**2,200**
	190	Miscellaneous Other Charges	700	**1,000**
	250	Maintenance of Stations	1,500	**1,650**
	290	Maintenance of Plant and Equipment	3,200	**3,500**
	253	Maintenance of Research Vessels	—	**10,750**
		GROSS EXPENDITURE K£	57,920	**75,427**
		Appropriations in Aid		
	600	Miscellaneous	2,000	**2,500**
		NET EXPENDITURE K£	55,920	**72,927**
		600—Nyanza Province		
	000	Personal Emoluments	47,294	**50,124**
	001	Casual Labour	1,000	**2,000**
	002	Allowances	—	**1,100**
	050	House Allowances	11,074	**12,500**
	080	Passages and Leave Expenses	1,200	**1,320**
	100	Transport Operating Expenses	8,500	**9,350**
	110	Travelling and Accommodation Expenses	3,200	**4,000**
	250	Maintenance of Stations	1,700	**1,870**
	253	Maintenance of Research Vessels	—	**8,750**
	270	Maintenance of Stores	800	**880**
		GROSS EXPENDITURE K£	74,768	**91,894**
		Appropriations in Aid		
	600	Miscellaneous	1,700	**2,000**
		NET EXPENDITURE K£	73,068	**89,894**
		300—Coast Province		
	000	Personal Emoluments	62,891	**62,384**
	001	Casual Labour	2,000	**2,700**
	002	Allowances	—	**1,560**
	050	House Allowances	8,907	**9,250**
	080	Passages and Leave Expenses	2,700	**2,970**

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		164—Fisheries—(*Contd.*)			
568		**568—Fisheries Stations**—(*Contd.*)			
		300—Coast Province—(*Contd.*)			
	100	Transport Operating Expenses		13,000	**14,250**
	110	Travelling and Accommodation Expenses ..		3,000	**3,300**
	190	Miscellaneous Other Charges		300	**400**
	250	Maintenance of Stations		2,000	**2,200**
	253	Maintenance of Research Vessels		—	**10,500**
	270	Maintenance of Stores		600	**700**
		Gross/Expenditure	K£	95,398	**110,214**
		Appropriations in Aid			
	600	Miscellaneous		2,500	**3,000**
		Net Expenditure	K£	92,898	**107,214**
		900—Western Province			
	000	Personal Emoluments		12,326	**17,480**
	001	Casual Labour		700	**770**
	002	Allowances		—	**850**
	050	House Allowances		3,604	**3,850**
	080	Passages and Leave Expenses		750	**825**
	100	Transport Operating Expenses		2,500	**3,100**
	110	Travelling and Accommodation Expenses ..		1,000	**1,100**
	190	Miscellaneous Other Charges		200	**300**
	250	Maintenance of Stations		300	**330**
	253	Maintenance of Research Vessel		—	**500**
	270	Maintenance of Stores		150	**165**
		Gross Expenditure	K£	21,530	**29,270**
		Appropriations in Aid			
	600	Miscellaneous		70	**100**
		Net Expenditure	K£	21,460	**29,170**
570		**570—Deep Sea Fishing Project**			
	050	House Allowances—Aid Staff		—	**2,400**
	110	Travelling and Accommodation Expenses ..		—	**400**
	191	Operational Costs		—	**292,171**
	253	Maintenance of Trawlers		—	**16,600**
		Gross/Net Expenditure ..	K£	—	**311,571**
		Net Total 164—Fisheries ..	K£	450,825	**812,421**
		Net Total Vote R16—Ministry of Tourism and Wildlife ..	K£	3,449,133	**6,100,800**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		160—General Administration and Planning			
		530—Headquarters Administrative Services			
1	1	Minister (K£4,200)*			4,200
1	1	Assistant Minister (K£3,000)*			3,000
1	1	Permanent Secretary			4,272
1	1	Deputy Secretary			3,540
1	1	Senior Assistant Secretary			2,820
4	5	Assistant Secretaries			7,281
1	1	Senior Assistant Secretary			2,514
—	1	Executive Officer I			2,010
2	2	Executive Assistants			1,808
1	1	Senior Information Officer			1,734
1	1	Information Officer			—
3	3	Personal Secretaries			3,480
3	4	Shorthand Typists			3,471
12	9	Clerical Staff			3,973
10	9	Copy Typists			3,996
1	1	Mechanic			440
7	5	Drivers			1,986
6	6	Subordinate Staff			1,762
—	—	Salaries Revision (including Works-Paid Staff)			400,000
56	53	TOTAL	K£	52,471	452,287
		531—Radio Network			
—	1	Senior Telecommunication Engineer			2,010
1	1	Telecommunication Engineer			1,794
1	3	Senior Assistant Telecommunication Engineers			4,086
4	6	Assistant Telecommunication Engineers I			6,874
6	8	Senior Telecommunication Technicians			7,157
1	1	Supplies Assistant			909
1	2	Storemen			974
1	1	Clerical Officer			500
1	1	Copy Typist			531
1	1	Telecommunication Technician			612
1	1	Assistant Rigger			648
1	1	Radio Supervisor			660
26	34	Radio Operators			12,845
—	6	Drivers			1,911
4	8	Subordinate Staff			1,682
49	75	TOTAL	K£	28,960	43,193
		532—Planning and Feasibility Studies			
—	1	Principal Planning Officer			2,874
1	—	Senior Planning Officer			—
1	1	Planning Officer			1,764
1	1	Shorthand Typist			954
1	—	Statistical Assistant			—
4	3	TOTAL	K£	6,166	5,592

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		161—Tourism Services		
		535—Headquarters Administrative Services and Domestic Tourism Promotion		
1	1	Chief Tourist Officer		3,009
2	2	Senior Tourist Officers		5,443
6	7	Tourist Officers I/Senior Executive Officers		13,206
5	6	Tourists Officer I		8,544
8	12	Assistant Tourist Officers II		13,876
5	5	Tourist Information Officers		4,587
1	1	Tourist Information Assistant Officer		489
2	2	Shorthand Typists		1,695
1	6	Clerical Staff		2,687
1	3	Copy Typists		870
2	1	Driver		297
4	4	Subordinate Staff		935
38	50	TOTAL K£	44,476	55,638
		340—Mombasa Office		
1	1	Tourist Officer		2,082
1	1	Clerical Officer		462
1	1	Copy Typist		354
—	1	Driver		489
1	1	Subordinate Staff		246
4	5	TOTAL K£	3,132	3,633
		538—Licensing and Hotel Classification		
1	1	Senior Tourist Officer		2,447
1	1	Tourist Officer I		1,659
2	2	Investigation Officers I		2,772
6	6	Investigation Officers II		7,012
2	3	Assistant Investigation Officers		2,604
1	1	Executive Assistant		827
1	1	Accounts Assistant		827
1	1	Shorthand Typist		804
3	5	Clerical Officers		2,356
2	2	Copy Typists		848
2	1	Drivers		568
4	6	Subordinate Staff		1,355
26	30	TOTAL K£	15,396	24,079
		539—Hotel Training College		
	1	Administrative Secretary		2,514
—	1	Senior Levy Inspector		1,614
—	1	Levy Inspector I		1,350
	3	Levy Inspectors II		3,322
	5	Assistant Levy Inspectors		4,119
	1	Accountant I		1,386

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		161—Tourism Services—(*Contd.*)		
		539—Hotel Training College—(*Contd.*)		
—	1	Accountant II		1,233
—	1	Accounts Assistant		827
—	1	Shorthand Typist		842
—	1	Senior Clerical Officer		594
—	6	Clerical Officers		2,596
—	4	Copy Typists		1,389
—	3	Drivers		846
—	5	Subordinate Staff		1,123
—	34	TOTAL K£	—	23,755
		163—Wildlife Conservation and Management Services		
		550—Headquarters Services		
—	1	Director		3,408
—	2	Deputy Directors		6,948
1	—	Chief Game Warden		—
—	3	Assistant Directors		7,812
1	—	Deputy Chief Game Warden		—
—	1	Senior Warden (Chief Licensing Officer)		2,082
1	—	Senior Game Warden		—
2	3	Game Officers I		5,022
2	2	Game Officers III		2,796
3	2	Assistant Wardens I		2,256
—	1	Assistant Warden II		834
—	3	Assistant Wardens III		1,998
—	1	Chief Accountant		2,928
—	1	Deputy Chief Accountant		2,514
—	1	Senior Accountant		1,866
—	1	Accountant I		1,674
—	4	Accountants II		5,184
1	3	Accounts Assistants		2,754
1	1	Internal Auditor		1,614
1	1	Personnel/Public Relations Officer		2,010
—	1	Executive Officer I		1,350
2	2	Executive Officers II		2,372
2	2	Executive Assistants		2,172
—	1	Transport Officer		804
1	1	Receptionist		1,008
2	2	Shorthand Typists		1,703
1	1	Investigation Officer		1,148
1	2	Assistant Investigation Officers		1,782
2	3	Senior Clerical Officers		2,106
—	1	Machine Operator		573
13	17	Clerical Officers		6,658
4	6	Copy Typists		2,601
1	1	Cinema Operator		399
1	1	Mechanic		471
17	23	Drivers		8,721
2	2	Plant Operators		768
2	3	Sergeants		1,530
5	5	Corporals		1,920
5	8	Game Scouts		2,304
10	18	Subordinate Staff		4,396
86	131	TOTAL K£	135,573	98,486

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		163—Wildlife Conservation and Management Services —(*Contd.*)		
		551—Wildlife Research Headquarters		
—	1	Assistant Director		2,604
—	1	Chief Biologist		2,514
1	1	Senior Biologist		2,082
2	3	Biologists		5,490
1	2	Biologists II		2,796
—	1	Zoologist		2,010
—	1	Biochemist		2,082
—	1	Senior Warden		2,082
1	1	Veterinary Officer I		1,794
1	1	Veterinary Officer II		1,734
1	2	Shorthand Typists		1,920
—	9	Research Assistants/Laboratory Technicians		5,286
—	1	Assistant Warden III		642
2	3	Game Assistants II		1,305
—	1	Game Warden I		1,128
2	3	Clerical Officers		1,375
1	1	Copy Typist		531
14	17	Drivers		5,871
—	2	Sergeants		1,020
2	9	Subordinate Staff		2,661
28	61	TOTAL K£	44,257	46,927
		557—Education Extension Services		
—	1	Assistant Director		2,604
—	3	Senior Wardens		6,246
—	1	Warden I		1,614
—	3	Wardens II		4,242
—	1	Assistant Warden I		1,128
—	3	Assistant Wardens II		1,668
—	3	Assistant Wardens III		1,854
—	2	Game Assistants		1,062
—	1	Library Assistant		489
—	3	Clerical Staff		1,068
—	2	Copy Typists		738
—	3	Cinema Operators		1,137
—	1	Commissionaire		435
—	2	Drivers		1,008
—	5	Subordinate Staff		1,340
—	34	TOTAL K£	—	26,633
		553—Wildlife Conservancy Management—Field Services		
		100—South-Eastern Division		
1	1	Senior Warden		2,082
—	3	Game Wardens		5,022
1	7	Game Wardens		11,280
—	7	Assistant Wardens I		7,980
—	5	Assistant Wardens II		5,004
4	15	Assistant Wardens III		9,174
—	2	Accountants II		2,298
6	9	Game Assistants I and II		4,590
—	2	Inspectors Mechanical		1,770
—	8	Mechanics		3,514

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		163—Wildlife Conservation and Management Services —(*Contd.*)			
		553—Wildlife Conservancy Management—Field Services —(*Contd.*)			
		100—South-Eastern Division—(*Contd.*)			
—	1	Foreman Buildings			1,086
4	9	Clerical Staff			3,624
1	3	Copy Typists			1,031
—	3	Storemen			876
—	1	Radio Operator			324
—	17	Artisans			5,483
—	1	Dresser			324
—	2	Canteen Attendants			645
—	2	Petrol Station Attendants			552
16	41	Drivers			15,867
—	11	Plant Operators			3,486
10	17	Sergeants			8,670
16	27	Corporals			10,368
100	187	Game Scouts			53,856
4	95	Subordinate Staff			23,064
163	476	TOTAL	K£	147,541	181,970
		200—North-Western Division			
1	1	Senior Warden			2,082
2	2	Wardens III			3,348
—	4	Wardens II			5,592
—	3	Assistant Wardens I			3,426
—	4	Assistant Wardens II			3,336
—	8	Assistant Wardens III			6,642
4	4	Game Assistants I			2,040
3	—	Game Assistants II			—
—	1	Mechanic			369
2	4	Clerical Officers			1,661
1	2	Copy Typists			858
—	3	Artisans			921
—	1	Dresser			399
11	13	Drivers			5,346
—	2	Plant Operators			708
5	10	Sergeants			5,100
8	15	Corporals			5,760
89	120	Game Scouts			34,530
2	28	Subordinate Staff			5,996
128	225	TOTAL	K£	69,928	88,114
		300—South-Western Division			
1	1	Senior Warden			2,082
—	3	Game Officer I			5,022
1	4	Game Wardens III			5,688
6	8	Game Assistants I			9,108
5	5	Game Assistants II			4,170
—	7	Assistant Wardens III			4,626
—	12	Game Assistants			6,120
—	1	Accountant II			1,086
—	3	Mechanics			1,188
4	5	Clerical Staff			2,285

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		163—Wildlife Conservation and Management Services —(*Contd.*)			
		553—Wildlife Conservancy Management—Field Services —(*Contd.*)			
		300—South—Western Division—(*Contd.*)			
1	2	Copy Typists			915
—	1	Radio Operator			354
—	5	Artisans			1,776
15	26	Drivers			10,273
—	2	Plant Operators			657
7	10	Sergeants			5,100
16	22	Corporals			8,448
108	148	Game Scouts			42,624
4	43	Subordinate Staff			9,508
168	308	TOTAL	K£	102,413	121,030
		400—Coast Division			
1	2	Senior Wardens			4,596
—	6	Wardens I			10,740
1	8	Wardens II			11,328
—	13	Game Assistants I			14,832
1	9	Game Wardens II			7,506
4	16	Game Wardens III			11,214
4	15	Game Assistants II			7,650
—	3	Accountants II			3,384
1	1	Executive Assistant			963
1	1	Assistant Investigation Officer			864
—	2	Inspectors Mechanical			2,058
—	4	Mechanics			6,222
—	1	Chargehand (Buildings)			804
4	20	Clerical Staff			7,857
—	1	Radio Operator			369
1	4	Copy Typists			1,476
—	4	Storemen			1,245
—	1	Dresser			369
—	1	Electrical Wireman			369
—	3	Pump Attendants			945
17	65	Drivers			26,083
—	19	Plant Operators			7,236
—	44	Artisans			14,232
2	10	Coxwains			3,798
—	4	Shipcrews			1,152
11	34	Sergeants			17,340
14	44	Corporals			16,896
99	314	Game Scouts			90,432
5	250	Subordinate Staff			54,048
166	899	TOTAL	K£	285,413	326,008
		500—Central Division			
1	1	Senior Game Warden			2,082
3	4	Wardens III			7,512
—	6	Wardens II			8,388
3	7	Game Assistants I			7,939
4	11	Game Assistants II			9,174
—	13	Assistant Wardens III			8,010

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		163—Wildlife Conservation and Management Services —(*Contd.*)			
		553—Wildlife Conservancy Management—Field Services —(*Contd.*)			
		500—Central Division—(*Contd.*)			
—	12	Game Assistants III			6,120
—	1	Accountant Grade II			1,086
—	9	Mechanics			4,056
4	10	Clerical Staff			3,878
1	4	Copy Typists			1,344
—	2	Storemen			738
—	2	Dresser			738
—	17	Artisans			6,192
14	34	Drivers			12,484
—	17	Plant Operators			5,745
9	23	Sergeants			11,730
12	29	Corporals			11,136
104	227	Game Scouts			65,376
4	100	Subordinate Staff			23,091
159	529	TOTAL	K£	162,414	196,819
		600—Northern Division			
1	1	Senior Warden			2,082
1	4	Wardens I			3,288
1	5	Wardens II			6,942
—	11	Assistant Wardens I			12,708
—	6	Game Wardens II			5,034
—	13	Game Wardens III			8,772
9	9	Game Assistants			4,590
—	2	Mechanics			1,011
2	4	Clerical Staff			1,592
1	2	Copy Typists			723
—	2	Artisan Storemen			612
—	4	Artisans			1,206
—	1	Dresser			369
16	19	Drivers			7,334
—	2	Plant Operators			645
—	4	Coxswains			1,542
9	16	Sergeants			8,160
20	29	Corporals			11,136
99	141	Game Scouts			40,608
5	23	Subordinate Staff			4,968
164	298	TOTAL	K£	146,957	123,322
		700—North-Eastern Division			
1	1	Senior Game Warden			2,082
1	1	Game Warden I			2,424
1	6	Game Wardens II			8,436
—	3	Assistant Game Wardens I			3,510
—	4	Assistant Game Wardens II			3,366
4	6	Game Wardens III			4,524
9	5	Game Assistants			2,550
4	4	Clerical Staff			1,768
1	1	Copy Typist			312

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		163—Wildlife Conservation and Management Services —(*Contd.*)		
		553—Wildlife Conservancy Management—Field Services —(*Contd.*)		
		700—North-Eastern Division—(*Contd.*)		
11	10	Drivers		4,170
10	11	Sergeants		5,610
14	14	Corporals		5,376
109	107	Game Scouts		30,816
4	5	Subordinate Staff		1,193
169	178	TOTAL K£	59,672	76,137
		900—Anti-Poaching Unit—Isiolo		
—	2	Game Wardens I		3,348
1	7	Game Wardens II		9,642
—	8	Assistant Game Wardens I		8,940
—	12	Assistant Game Wardens II		10,008
—	12	Game Wardens III		7,611
4	2	Game Assistants		1,020
—	1	Supplies Assistant		804
—	3	Mechanics		1,107
2	2	Clerical Officers		848
—	3	Radio Operators		1,107
8	18	Drivers		5,502
7	14	Sergeants		7,014
9	21	Corporals		4,428
65	149	Game Scouts		23,184
2	2	Subordinate Staff		518
98	256	TOTAL K£	5,000	85,081
		164—Fisheries		
		565—Fisheries Headquarters		
1	1	Director of Fisheries		3,036
2	2	Assistant Directors of Fisheries		4,984
1	1	Fisheries Officer I		1,749
—	2	Fisheries Officers II		3,072
1	1	Economic Planning Officer		1,674
1	1	Statistical Assistant		827
1	1	Senior Fisheries Development Officer		1,812
2	2	Fisheries Development Officers		1,654
—	1	Refrigeration Technician		827
1	—	Inspector Building		—
2	2	Inspector Marine Engineers		1,709
7	7	Mechanical Inspectors		5,838
1	1	Executive Officer II		1,398
—	1	Accountant II		1,086
2	3	Shorthand Typists		3,150
9	9	Fisheries Assistants		3,858
—	3	Boat Builders		—
1	1	Senior Clerical Officer		594
10	10	Clerical Officers		4,632
4	4	Copy Typists		1,870
1	1	Storeman		369

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		164—Fisheries—(*Contd.*)		
		565—Fisheries Headquarters—(*Contd.*)		
1	1	Telephone Operator		354
2	2	Artisans		933
6	9	Drivers		3,419
1	1	Shipcrew		300
10	11	Subordinate Staff		2,937
5	1	Fish Scout		190
72	79	TOTAL K£	51,442	52,272
		566—Fisheries Training		
—	1	Fisheries Officer I		1,779
—	1	Fisheries Officer II		1,704
—	1	Assistant Fisheries Development Officer		1,008
—	1	Driver		471
—	4	TOTAL K£	4,788	4,962
		568—Fisheries Stations		
		900—Western Province		
1	2	Fisheries Officers II		3,288
4	6	Fisheries Assistants		2,378
1	2	Clerical Staff		780
—	1	Artisan		306
2	2	Drivers		866
2	3	Shipcrews		1,074
22	34	Fish Scouts		8,269
2	2	Subordinate Staff		519
34	52	TOTAL K£	12,326	17,480
		600—Nyanza Province		
1	1	Fisheries Officer I		2,082
1	1	Fisheries Officer II		1,569
1	1	Fisheries Officer III		1,170
2	2	Fisheries Development Officers		2,436
2	2	Assistant Fisheries Development Officers		1,980
1	1	Laboratory Technologist III		834
1	1	Executive Assistant		1,086
—	1	Boat Builder		666
20	18	Fisheries Assistants		7,694
4	6	Clerical Staff		2,653
1	1	Copy Typist		531
3	3	Artisans		1,286
5	8	Drivers		3,117
18	20	Shipcrews		7,402
69	53	Fish Scouts		12,901
8	11	Subordinate Staff		2,717
137	130	TOTAL K£	47,294	50,124

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		164—Fisheries—(*Contd.*)			
		568—Fisheries Stations—(*Contd.*)			
		300—Coast Province			
1	1	Assistant Director of Fisheries			2,082
1	1	Fisheries Officer I			1,674
1	1	Fisheries Officer II			1,446
1	1	Senior Fisheries Development Officer			1,992
3	3	Fisheries Development Officers			2,658
2	2	Inspector Marine Engineers			2,031
2	2	Ship Masters			2,288
1	1	Executive Assistant			1,086
1	1	Shorthand Typist			804
2	4	Boat Builders			2,594
2	2	Fisheries Assistants I			1,431
18	16	Fisheries Assistants			7,507
11	10	Clerical Staff			4,803
2	2	Copy Typists			768
5	5	Artisans			1,793
7	8	Drivers			3,453
4	4	Engine Room Attendants			1,524
40	40	Shipcrews			14,704
—	3	Marine Attendants			867
23	23	Fish Scouts			5,168
7	7	Subordinate Staff			1,711
134	137	TOTAL	K£	62,891	62,384
		200—Central Province			
2	2	Fisheries Officers II			3,030
1	1	Senior Fisheries Development Officer			1,812
1	1	Fisheries Assistant I			702
11	11	Fisheries Assistants			4,881
2	2	Clerical Staff			797
3	3	Artisans			1,334
1	1	Plant Operator			381
3	3	Drivers			1,270
66	82	Fish Scouts			19,196
3	3	Subordinate Staff			763
93	109	TOTAL	K£	33,788	34,166
		700—Rift Valley Province			
2	2	Fisheries Officers II			3,363
3	3	Fisheries Development Officers			3,600
2	2	Assistant Fisheries Development Officers			1,788
2	2	Laboratory Technologists			1,668
—	1	Boat Builder			631
1	1	Fisheries Assistant I			702
9	9	Fisheries Assistants			4,173
3	3	Clerical Staff			1,278
1	1	Artisan			417
6	6	Drivers			2,393
17	17	Shipcrews			6,152
33	34	Fish Scouts			8,269
3	3	Subordinate Staff			693
82	84	TOTAL	K£	34,020	35,127

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycle	Total
Headquarters	9	17	—	—	—	26
Wildlife Conservation Management Services	25	181	159	89	8	462
Fisheries Department	12	26	4	6	13	61
TOTAL	46	224	163	95	21	549

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT

The net estimate of the Ministry of Lands and Settlement for 1977/78 amounts to K£3,793,700 as compared with K£2,973,252 for 1976/77, reflecting a net increase of K£820,448.

The main reasons for the increase are—

(i) implementation of recommended re-organization and staffing of the Lands Department required to enable that department to serve *wananchi* and other Government Ministries, departments and parastatal bodies efficiently;

(ii) purchase of replacement transport for vehicles which have been boarded and disposed off;

(iii) additional provision under Personal Emoluments to meet revision of salaries and salaries of additional staff and normal annual salary increments.

VOTE R17—MINISTRY OF LANDS AND SETTLEMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Lands and Settlement Headquarters, including Department of Settlement, Lands, Surveys, Physical Planning including Provincial and District Headquarters.

Three million, seven hundred and ninety-three thousand, seven hundred pounds (K£3,793,700)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
170—GENERAL ADMINISTRATION ..	159,605	557,548	—	**557,548**
171—LAND SETTLEMENT	1,057,487	1,174,024	—	**1,174,024**
172—LANDS	336,217	773,230	220,000	**553,230**
173—SURVEYS	1,265,678	1,502,585	155,060	**1,347,525**
174—PHYSICAL PLANNING	154,265	176,623	15,250	**161,373**
TOTAL VOTE R17—MINISTRY OF LANDS AND SETTLEMENT K£	2,973,252	4,184,010	390,310	**3,793,700**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF LANDS AND SETTLEMENT

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		170—General Administration		
580		**580—Headquarters Administrative Services**		
	000	Personal Emoluments	119,999	**486,807**
	050	House Allowances	30,282	**33,000**
	100	Transport Operating Expenses	1,200	**2,500**
	110	Travelling and Accommodation Expenses ..	3,550	**4,500**
	130	Official Entertainment	100	**100**
	190	Miscellaneous Other Charges	3,000	**3,500**
	199	Compensation and Ex-gratia Payments ..	10	**10**
	200	Replacement of Transport	—	**2,850***
	220	Office Equipment	1,464	**1,479**
		GROSS/NET EXPENDITURE .. K£	159,605	**534,746**
581		**581—Land Use Committee**		
	000	Personal Emoluments	—	**14,442**
	050	House Allowances	—	**3,560**
	100	Transport Operating Expenses	—	**700**
	110	Travelling and Accommodation Expenses ..	—	**2,000**
	190	Miscellaneous Other Charges	—	**600**
	220	Office Equipment	—	**1,500**
		GROSS/NET EXPENDITURE .. K£	—	**22,802**
		NET TOTAL 170—GENERAL ADMINISTRATION .. .. .. K£	159,605	**557,548**
		171—Land Settlement		
583		**583—Headquarters Department of Settlement**		
	000	Personal Emoluments	213,397	**232,200**
	050	House Allowances	41,000	**42,000**
	100	Transport Operating Expenses	8,000	**6,500**
	110	Travelling and Accommodation Expenses ..	16,000	**16,850**
	190	Miscellaneous Other Charges	12,000	**13,800**
	200	Replacement of Transport	—	**4,600***
	220	Office Equipment	1,000	**1,000**
		GROSS/NET EXPENDITURE .. K£	291,397	**316,950**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		171—Land Settlement—(*Contd.*)			
584		**584—Headquarters Area Settlement Controllers**			
	000	Personal Emoluments		83,794	**89,339**
	050	House Allowances		15,000	**15,000**
	100	Transport Operating Expenses		12,500	**13,000**
	110	Travelling and Accommodation Expenses ..		9,000	**9,610**
	190	Miscellaneous Other Charges		13,000	**14,500**
	200	Replacement of Transport		6,000	**6,900***
		Gross/Net Expenditure ..	K£	139,294	**148,349**
585		**585—District Settlement Headquarters**			
	000	Personal Emoluments		500,570	**552,212**
	050	House Allowances		45,000	**46,000**
	100	Transport Operating Expenses		22,400	**27,000**
	110	Travelling and Accommodation Expenses ..		13,240	**15,000**
	190	Miscellaneous Other Charges		11,000	**11,860**
	200	Replacement of Transport		10,000	**29,250***
		Gross/Net Expenditure ..	K£	602,210	**681,322**
588		**588—Sugar Settlement Organization**			
	000	Personal Emoluments		21,356	**24,204**
	050	House Allowances		1,400	**1,400**
	100	Transport Operating Expenses		560	**400**
	110	Travelling and Accommodation Expenses ..		700	**770**
	190	Miscellaneous Other Charges		570	**629**
		Gross/Net Expenditure ..	K£	24,586	**27,403**
		Net Total 171—Land Settlement	K£	1,057,487	**1,174,024**
		172—Lands			
600		**600—Headquarters Lands Department**			
	000	Personal Emoluments		225,869	**272,414**
	050	House Allowances		58,000	**51,852**
	080	Passages and Leave Expenses		140	**140**
	100	Transport Operating Expenses		6,990	**12,990**
	110	Travelling and Accommodation Expenses ..		26,500	**26,500**
	190	Miscellaneous Other Charges		39,130	**40,089**
	200	Replacement of Transport		—	**15,000***
	210	Additional Transport		4,000	**7,000***
	220	Purchase of Equipment		3,000	**4,000**
		Gross Expenditure	K£	363,629	**429,985**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		172—Lands—(*Contd.*)		
600		**600—Headquarters Lands Department—(*Contd.*)**		
		Appropriations in Aid		
	600	Registration of Documents	115,000	**80,000**
	610	Conveyancing Fees	30,000	**15,000**
	620	Land Valuation Fees	6,500	**15,000**
	680	Miscellaneous	4,000	**5,000**
	790	Contribution from Development Funds for the Recorder of Titles (Mombasa)	4,500	**5,000**
		TOTAL APPROPRIATIONS IN AID K£	160,000	**120,000**
		NET EXPENDITURE .. .. K£	203,629	**309,985**
601		**601—District Land Registries**		
	000	Personal Emoluments	141,806	**198,482**
	050	House Allowances	14,454	**23,764**
	100	Transport Operating Expenses	14,000	**20,000**
	110	Travelling and Accommodation Expenses ..	5,000	**8,000**
	190	Miscellaneous Other Charges	27,400	**28,000**
	200	Replacement Transport	—	**21,000***
	210	Additional Transport	—	**7,000***
	220	Purchase of Equipment	5,000	**31,000**
		GROSS EXPENDITURE .. .. K£	207,660	**337,246**
		Appropriations in Aid		
	650	Registration and Conveyancing Fees (Special Areas)	80,000	**100,000**
		NET EXPENDITURE .. .. K£	127,660	**237,246**
602		**602—Office of the Recorder of Titles, Mombasa**		
	000	Personal Emoluments	2,878	**3,999**
	050	House Allowances	1,550	**1,550**
	100	Transport Operating Expenses	250	**250**
	110	Travelling and Accommodation Expenses ..	250	**200**
		GROSS/NET EXPENDITURE .. K£	4,928	**5,999**
		NET EXPENDITURE 172—LANDS K£	336,217	**553,230**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
		173—Surveys	K£	K£
610		**610—Headquarters Survey Department**		
	000	Personal Emoluments	419,813	**465,140**
	050	House Allowances	49,100	**44,034**
	080	Passages and Leave Expenses	1,100	**2,550**
	100	Transport Operating Expenses	30,000	**35,000**
	110	Travelling and Accommodation Expenses ..	23,880	**33,000**
	185	Mapping and Ordnance Survey Unit	25,000	**25,000**
	190	Miscellaneous Other Charges	46,000	**92,755**
	220	Purchase of Equipment	25,500	**26,000**
	250	Maintenance of Stores and Equipment ..	2,500	**4,000**
	361	Contribution for International Organizations, R.C.S.S.M.	148,150	**148,150**
		Gross Expenditure .. .. K£	771,043	**875,629**
		Appropriations in Aid		
	600	Sundry Fees (Surveys)	69,600	**86,560**
	650	Sale of Maps	35,000	**35,000**
	670	Miscellaneous	6,000	**6,000**
	791	Control and Aerial Surveys and Printing Reimbursements	25,000	**27,500**
		Total Appropriations in Aid K£	135,600	**155,060**
		Net Expenditure .. .. K£	635,443	**720,569**
611		**611—Provincial Survey Offices**		
	000	Personal Emoluments	156,178	**168,138**
	050	House Allowances	17,250	**15,007**
	100	Transport Operating Expenses	7,500	**8,000**
	110	Travelling and Accommodation Expenses ..	14,000	**15,000**
	190	Miscellaneous Other Charges	2,500	**3,000**
	200	Replacement of Equipment	15,000	**20,000***
	220	Purchase of Equipment	500	**700**
	250	Maintenance of Equipment	—	**550**
		Gross/Net Expenditure .. K£	212,928	**230,395**
612		**612—District Offices**		
	000	Personal Emoluments	300,702	**268,211**
	050	House Allowances	16,250	**17,000**
	100	Transport Operating Expenses	30,000	**37,500**
	110	Travelling and Accommodation Expenses ..	50,055	**52,000**
	190	Miscellaneous Other Charges	4,000	**5,000**
	200	Replacement of Transport	15,000	**15,500***
	220	Purchase of Equipment	800	**800**
	250	Maintenance of Equipment	500	**550**
		Gross/Net Expenditure .. K£	417,307	**396,561**
		Net Total 173—Surveys .. K£	1,265,678	**1,347,525**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		174—Physical Planning		
615		**615—Departmental Headquarters**		
	000	Personal Emoluments	84,600	**84,907**
	050	House Allowances	25,000	**16,669**
	080	Passages and Leave Expenses	—	**700**
	100	Transport Operating Expenses	1,000	**1,200**
	110	Travelling and Accommodation Expenses ..	1,610	**6,810**
	190	Miscellaneous Other Charges	2,280	**3,500**
	220	Purchase of Equipment	3,300	**3,300**
		GROSS EXPENDITURE .. .. K£	117,790	**117,086**
		Appropriations in Aid		
	670	Miscellaneous	500	**250**
		NET EXPENDITURE .. .. K£	117,290	**116,836**
616		**616—Provincial Offices**		
	000	Personal Emoluments	37,000	**35,067**
	050	House Allowances	5,000	**9,870**
	100	Transport Operating Expenses	2,000	**2,500**
	110	Travelling and Accommodation Expenses ..	2,375	**2,500**
	190	Miscellaneous Other Charges	1,000	**1,000**
	200	Replacement of Transport	—	**6,000***
	220	Purchase of Stores	1,600	**2,600**
		GROSS EXPENDITURE .. .. K£	48,975	**59,537**
		Appropriations in Aid		
	600	Town Planning Fees	12,000	**15,000**
		NET EXPENDITURE .. .. K£	36,975	**44,537**
		NET TOTAL 174—PHYSICAL PLANNING K£	154,265	**161,373**
		NET TOTAL VOTE R17—MINISTRY OF LANDS AND SETTLEMENT .. K£	2,973,252	**3,793,700**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		170—General Administration			
		580—Headquarters Administrative Services			
1	1	Minister (K£4,200)*			4,200
1	1	Assistant Minister (K£3,000)*			3,000
1	1	Permanent Secretary			4,272
1	1	Deputy Secretary			3,540
1	1	Under Secretary			2,514
2	1	Senior Assistant Secretary			2,244
5	4	Assistant Secretaries			5,796
1	1	Senior Personnel Officer			1,866
2	2	Personnel Officers I			3,388
3	3	Personnel Officers II			5,138
4	5	Personnel Assistants			3,156
1	2	Executive Officers II			2,604
1	2	Executive Assistants			2,172
1	1	Senior Accountant			2,082
1	1	Accountant I			1,794
2	2	Accountants II			2,430
6	6	Accounts Assistants			6,156
3	3	Personal Secretaries			3,792
6	6	Shorthand Typists			5,448
4	4	Senior Clerical Officers			2,472
46	40	Clerical Officers			21,770
10	10	Copy Typists			5,100
2	2	Data Machine Operators			1,020
4	4	Drivers			2,040
22	22	Subordinate Staff			6,552
—	—	Gratuity			5,000
—	—	Allowances			4,600
—	—	Clerical Assistance			8,661
—	—	Salaries Revision			364,000
131	126	TOTAL	K£	119,999	486,807
		581—Land Use Committee			
—	1	Physical Planning Officer			2,010
—	1	Agronomist I			2,010
—	1	Economic Planner I			2,010
—	1	Forestry Officer I			2,010
—	1	Ecologist I			2,010
—	1	Hydrologist I			2,010
—	1	Draughtsman II			1,086
—	1	Clerical Officer			369
—	1	Copy Typist			369
—	1	Driver			369
—	1	Subordinate Staff			189
—	11	TOTAL	K£	—	14,442
		171—Land Settlement			
		583—Headquarters Department of Settlement			
1	1	Director of Settlement			3,804
2	2	Deputy Directors of Settlement			6,948
2	2	Assistant Directors of Settlement			6,072
1	1	Principal Auditor			2,334
1	1	Estate Manager/Assistant Director of Settlement			2,010
1	1	Chief Accountant			2,334
2	2	Senior Agriculture Officers			4,344
1	1	Senior Veterinary Officer			3,540

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		171—Land Settlement—(*Contd.*)			
		583—Headquarters Department of Settlement—(*Contd.*)			
1	1	Assistant Commissioner of Co-operatives			2,010
1	1	Senior Land Officer			2,244
3	3	Senior Accountants			5,804
1	1	Senior Economic Statistician/S.A.O. Economic			2,244
1	1	Economic Statistician I			1,614
1	1	Economic Statistician II			1,350
2	3	Agriculture Officers I			5,094
1	1	Senior Auditor (Co-operative)			3,228
1	1	Senior Co-operative Officer			1,614
3	3	Auditors			4,782
1	1	Land Officer I			1,350
4	5	Accountants I			7,782
4	4	Assistant Auditors			4,806
1	1	Executive Officer I			1,350
2	2	Executive Officers II			2,604
1	1	Land Officer II			1,086
4	4	Accountants II			4,824
1	1	Senior Technical Officer (S.A.A.O.)			1,614
1	1	Technical Officer I			1,350
3	3	Personal Secretaries			3,426
10	10	Audit Examiners			8,698
4	5	Executive Assistants			4,962
12	12	Accounts Assistants			16,032
1	1	Data Senior Machine Operators			1,086
9	9	Shorthand Typists			8,100
2	2	Machine Senior Key Punch Operators			1,548
5	5	Senior Clerical Officers			3,738
6	8	Key Punch Operators			3,336
1	1	Co-operative Assistant			834
15	15	Higher Clerical Officers			8,310
64	64	Clerical Officers			36,321
21	21	Copy Typists I/II			14,868
10	10	Drivers I/II/III			5,376
23	24	Subordinate Staff			6,912
—	—	Gratuity			11,000
—	—	Allowance			1,482
—	—	Clerical Assistance			8,035
231	237	TOTAL	K£	213,397	232,200
		584—Area Settlement Controllers' Offices			
4	4	Area Settlement Controllers			9,372
3	3	Agriculture Officers I			5,814
4	4	Senior Settlement Officers			8,060
3	3	Auditors			4,662
4	4	Assistant Auditors			5,232
1	—	Superintendent Water			—
3	4	Accountants II			5,082
10	10	Settlement Officers II			13,452
5	5	Accounts Assistants			5,040
4	4	Shorthand Typists			3,600
3	3	Higher Clerical Officers			1,926
11	11	Copy Typists			5,841
11	15	Clerical Officers			7,335
17	17	Drivers I/II/III			9,027
3	—	Telephone Operators			—
13	13	Subordinate Staff			4,896
99	100	TOTAL	K£	83,794	89,339

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		171—Land Settlement—(*Contd.*)			
		585—District Settlement Headquarters			
10	10	Settlement Officers I			17,700
6	6	Veterinary Officers I			9,684
9	9	Co-operative Officers I			13,770
9	9	Co-operative Officers II			11,622
3	6	Assistant Auditors			6,942
25	25	Animal Health Assistants I			17,000
—	100	Animal Health Assistants II			55,200
—	48	Animal Health Assistants III			18,432
10	10	Technical Officers I			16,296
18	18	Settlement Officers II			22,944
3	3	Livestock Officers I			4,050
9	10	Audit Examiners			10,440
9	9	Accounts Assistants			9,210
2	2	Assistant Co-operative Officers			2,172
20	20	Technical Officers (A.A.O.)			19,254
5	5	Technical Officers (L.O.II)			5,430
9	9	Technical Officers (A.A.H.O.)			7,236
48	48	Agriculture Assistants I (T.A.I)			28,512
144	144	Agriculture Assistants II (T.A.II)			57,144
136	136	Agriculture Assistants III (T.A.III)			69,360
14	14	Co-operative Assistants I			11,676
65	65	Co-operative Assistants II			40,170
—	2	Settlement Assistants			1,020
9	9	Higher Clerical Officers			4,590
18	18	Clerical Officers			8,802
22	22	Copy Typists			11,682
58	58	Drivers I/II/III			30,798
129	129	Junior Technical Assistants/JAHA			35,604
19	19	Subordinate Staff			5,472
809	963	TOTAL	K£	500,570	552,212
		588—Sugar Settlement Organization			
1	1	Executive Controller Sugar			2,514
1	1	Senior Administrative Officer			2,514
1	1	Co-operative Officer II			1,350
2	2	Settlement Officers II			2,574
2	2	Agriculture Assistants I/T.A.I			1,188
6	6	Agriculture Assistants II/T.A.II			3,060
8	8	Agriculture Assistants III/T.A.III			4,080
8	8	Co-operative Assistants II			3,492
2	2	Clerical Officers			978
3	2	Drivers I/II/III			798
6	6	Junior Technical Assistants (JAHA)			1,656
40	39	TOTAL	K£	21,356	24,204
		172—Lands			
		600—Headquarters Lands Department			
1	1	Commissioner of Lands			4,428
1	1	Deputy Commissioner of Lands			2,514
1	1	Assistant Commissioner of Lands			2,514
1	1	Senior Assistant Secretary			2,334
1	1	Legal Officer I			3,408
1	1	Legal Officer II			2,514

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		172—Lands—(*Contd.*)		
		600—Headquarters—(*Contd.*)		
1	1	Chief Valuer		3,036
2	2	Senior Valuers		4,668
1	1	Legal Officer III		2,082
5	5	Valuers I		8,754
17	18	Valuers II		25,770
6	6	Valuers III		8,676
16	16	Executive Officers II		22,368
2	2	Office/Registry Assistants		2,172
2	2	Personal Secretaries		2,508
8	8	Shorthand Typists		6,672
7	7	Senior Land Officers		13,026
6	6	Land Officers I		9,036
10	10	Land Officers II		14,460
7	7	Land Officers III		7,602
1	1	Senior Valuation Assistant		1,398
3	3	Valuation Assistants I		3,384
4	4	Valuation Assistants II		4,344
1	1	Cartographer II		1,446
1	1	Cartographer III		1,086
12	12	Land Officer Trainees		17,352
10	10	Valuation Trainees		14,460
4	4	Investigation Officer Trainees		2,472
1	1	Senior Clerical Officer		618
72	72	Clerical Officers		38,232
29	29	Copy Typists		15,399
2	2	Machine Operators		1,392
4	4	Drivers I/II/III		1,884
5	5	Junior Cartographers I		3,210
30	30	Subordinate Staff		8,280
—	—	Gratuity		4,191
—	—	Allowance		2,000
—	—	Clerical Assistance		2,724
275	276	TOTAL K£	225,869	272,414
		601—District Registries		
7	12	Legal Officers		21,528
4	4	Land Registrars (Legal)		6,980
4	4	Land Registrars (Inspectorate)		6,936
6	6	Executive Officers II		8,388
27	27	Office/Registry Assistants		29,322
169	169	Clerical Officers		89,739
4	4	Junior Survey Assistant (Field Supervisors)		3,216
20	20	Copy Typists		10,620
19	19	Drivers I/II/III		8,949
1	1	Junior Survey Assistant (Field Assistant)		384
49	45	Subordinate Staff		12,420
310	311	TOTAL K£	141,806	198,482
		602—Recorder of Titles, Mombasa		
1	1	Executive Officer II		1,128
3	3	Clerical Officers		1,593
1	1	Copy Typist		531
1	1	Driver		471
1	1	Subordinate Staff		276
7	7	TOTAL K£	2,878	3,999

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		173—Surveys		
		610—Survey Headquarters		
1	1	Director of Surveys		3,672
3	3	Assistant Directors of Surveys		8,676
3	3	Superintendents of Surveys		2,082
1	1	Chief Superintendent Litho		2,082
1	1	Chief Cartographer		2,082
3	3	Staff Surveyors I		5,838
15	15	Staff Surveyors II		25,110
1	1	Executive Officer I		1,494
1	1	Executive Officer II		1,170
8	8	Office/Registry Assistants		8,466
1	1	Personal Secretary		1,128
4	4	Shorthand Typists II		3,096
1	1	Supplies Assistant		936
1	1	Senior Superintendent Litho		2,082
1	1	Superintendent Litho		1,674
2	2	Assistant Superintendents Litho		2,892
5	5	Senior Lithographers		5,430
2	2	Photographers II		2,172
2	2	Survey Assistants I		3,588
1	1	Senior Photogrammetrist		1,734
2	2	Photogrammetrists I		3,588
5	5	Photogrammetrists II		6,510
10	10	Photogrammetrists III		9,096
1	1	Senior Cartographer		1,938
2	2	Cartographers I		5,022
14	14	Cartographers II		19,692
53	43	Cartographers III		39,012
2	2	Higher Clerical Officers		1,062
65	65	Clerical Officers		32,279
7	7	Copy Typists		3,423
5	5	Storemen II/III		2,265
2	2	Telephone Operators II		708
2	2	Artisans (Building) II		1,359
1	1	Mechanic I		618
2	2	Mechanics II		942
1	1	Mechanic III		300
32	40	Drivers I/II/III		22,716
2	2	Lithographers I		4,020
3	3	Lithographers IIA		1,467
2	2	Lithographers IIB		738
9	9	Assistant Lithographers		2,484
8	8	Junior Survey Assistants I		6,192
40	40	Junior Survey Assistants II		23,580
15	15	Junior Cartographers I		10,710
33	33	Junior Cartographers II		18,990
19	19	Junior Cartographers III		10,089
69	69	Junior Cartographers IV		21,759
100	100	Subordinate Staff		29,040
—	—	Gratuity		9,596
—	—	Allowances		16,386
—	—	Clerical Assistance		18,730
—	—	Field Labour		55,425
563	561	TOTAL K£	419,813	465,140

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		173—Surveys—(*Contd.*)			
		611—Provincial Survey Offices			
2	2	Superintendents of Surveys			4,164
5	5	Staff Surveyors I			10,002
2	2	Senior Survey Assistants/Non-Professional			3,348
23	23	Staff Surveyors II			33,810
8	8	Survey Assistants I			13,392
43	48	Survey Assistants III			49,062
10	10	Cartographers III			9,390
7	10	Junior Cartographers I			7,140
10	10	Clerical Officers			5,520
5	5	Copy Typists			2,445
10	10	Drivers			6,105
30	30	Subordinate Staff			8,760
—	—	Field Labour			15,000
155	163	TOTAL	K£	156,178	168,138
		612—District Survey Offices			
26	26	Survey Assistants II			33,852
25	25	Junior Survey Assistants I			19,350
33	36	Junior Survey Assistants II/III			17,604
16	16	Junior Survey Assistants IV/Hedges Inspectors			5,904
16	16	Clerical Officers			8,832
3	8	Copy Typists			3,912
99	99	Drivers			48,843
403	404	Subordinate Staff			109,914
—	—	Field Labour			20,000
621	630	TOTAL	K£	300,702	268,211
		174—Physical Planning			
		615—Departmental Headquarters			
1	1	Director			3,540
2	2	Assistant Directors			5,028
6	6	Physical Planning Officers I			8,000
16	20	Physical Planning Officers II			28,578
1	1	Personal Secretary			1,212
2	2	Shorthand Typists			1,380
3	3	Draughtsmen II			3,606
10	13	Draughtsmen III			11,016
1	1	Physical Planning Assistant			1,446
1	1	Cartographer II			1,398
1	1	Senior Clerical Officer			618
5	9	Clerical Officers			4,974
3	4	Copy Typists			1,884
2	2	Assistant Draughtsmen I			1,668
3	3	Assistant Draughtsmen II			1,545
2	3	Drivers I/II/III			1,152
1	1	Compositor III/Plan Printer			312
—	6	Subordinate Staff			1,656
—	—	Gratuity			3,000
—	—	Allowance			500
—	—	Clerical Assistance			2,394
60	79	TOTAL	K£	84,600	84,907

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		174—Physical Planning—(*Contd.*)			
		616—Provincial Offices			
11	9	Physical Planning Officers II			**16,146**
9	10	Draughtsmen III			**9,000**
6	6	Clerical Officers			**3,060**
3	3	Copy Typists			**1,413**
10	5	Drivers I/II/III			**1,920**
6	6	Compositors III/Plan Printers			**1,872**
—	6	Subordinate Staff			**1,656**
45	45	TOTAL	K£	37,000	**35,067**

MOTOR VEHICLE ESTABLISHMENT

Department	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Administration and General	3	—	—	—	—	3
Settlement	16	110	—	—	102	228
Surveys	8	137	18	—	—	163
Lands	7	14	—	—	—	21
Land Adjudication	10	118	5	—	—	133
Town Planning	6	1	—	—	—	7
TOTAL	50	380	23	—	102	555

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES

The net estimate of the Ministry of Housing and Social Services for 1977/78 amounts to K£1,925,100 as compared with K£1,865,977 in 1976/77, showing a net increase of K£59,023 which is required to cover revision of salaries and other minor increases under other items.

VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Housing and Social Services, including expenses of the Rent Restriction Tribunal, Department of Social Services, Department of National Archives and for payment of certain grants-in-aid to the national library services, national museums and for upkeep of historic monuments and sites.

One million, nine hundred and twenty-five thousand, one hundred pounds (K£1,925,100)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
180—GENERAL ADMINISTRATION AND PLANNING	167,559	269,166	9,270	**259,896**
183—SOCIAL SERVICES	1,178,110	1,227,559	15,150	**1,212,409**
184—NATIONAL LIBRARY SERVICES	175,900	195,900	—	**195,900**
185—ARCHIVES, MUSEUMS AND HISTORIC MONUMENTS ..	344,408	257,595	700	**256,895**
TOTAL VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES K£	1,865,977	1,950,220	25,120	**1,925,100**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF HOUSING AND SOCIAL SERVICES

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		180—General Administration and Planning		
630		**630—Headquarters Administrative and Planning Services**		
	000	Personal Emoluments	96,127	**141,789**
	050	House Allowances	15,000	**18,880**
	080	Passages and Leave Expenses	—	**1,000**
	100	Transport Operating Expenses	2,500	**3,000**
	110	Travelling and Accommodation Expenses ..	3,500	**4,000**
	120	Postal and Telecommunication Expenses ..	1,300	**3,000**
	130	Official Entertainment	120	**120**
	170	Printing, Stationery and Consumable Stores ..	—	**750**
	180	Expenses of Boards, Committees and Conferences	250	—
	182	Rates and Rentals..	—	**4,000**
	190	Miscellaneous Other Charges	2,500	**3,000**
	198	Compensation and Ex-Gratia	10	**10**
	200	Replacement of Transport	—	**3,500***
	220	Office Equipment	1,000	**2,000**
	250	Maintenance of Stores, Plant and Equipment ..	—	**300**
	260	Maintenance of Buildings and Minor Works ..	—	**20,000**
		GROSS EXPENDITURE .. .. K£	122,307	**205,349**
		Appropriations in Aid		
	600	Miscellaneous	4,000	**4,200**
		NET EXPENDITURE .. .. K£	118,307	**201,149**
631		**631—Provincial Services**		
	000	Personal Emoluments	23,712	**24,852**
	050	House Allowances	2,500	**5,800**
	100	Transport Operating Expenses	1,500	**3,000**
	110	Travelling and Accommodation Expenses ..	1,200	**1,600**
	120	Postal and Telecommunication Expenses ..	800	**1,200**
	140	Electricity, Water and Conservancy	100	**400**
	190	Miscellaneous Other Charges	150	**450**
	200	Replacement of Transport	3,000	**3,050***
		GROSS/NET EXPENDITURE .. K£	32,962	**40,352**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
		180—General Administration and Planning —(*Contd.*)	K£	**K£**
632		**632—Rent Restriction Tribunal**		
	000	Personal Emoluments	15,460	**16,665**
	050	House Allowances	3,000	**3,530**
	110	Travelling and Accommodation Expenses ..	1,000	**1,100**
	120	Postal and Telecommunication Expenses ..	300	**350**
	140	Electricity, Water and Conservancy	100	**150**
	180	Fees, Commissions and Honoraria	1,200	**1,320**
	190	Office Expenses	300	**350**
		GROSS EXPENDITURE .. .. K£	21,360	**23,465**
		Appropriations in Aid		
	650	Rent Restriction Department Fees	5,070	**5,070**
		NET EXPENDITURE .. .. K£	16,290	**18,395**
		NET TOTAL 180—GENERAL ADMINISTRATION AND PLANNING .. K£	167,559	**259,896**
		183—Social Services		
900		**900—Department of Social Services Headquarters**		
	000	Personal Emoluments	42,540	**47,332**
	040	Gratuity and Pensions	—	**8,000**
	050	House Allowances	13,760	**14,000**
	100	Transport Operating Expenses	5,852	**5,300**
	110	Travelling and Accommodation Expenses ..	1,560	**2,000**
	120	Postal and Telecommunication Expenses ..	4,292	**5,500**
	140	Electricity, Water and Conservancy	2,340	**3,250**
	172	Uniforms and Clothing	1,950	**2,500**
	175	Advertising and Publicity	950	**2,500**
	190	Statistical and Allied Surveys	1,000	**1,000**
	190	Miscellaneous Other Charges	2,340	**3,000**
	200	Replacement of Transport	3,368	**19,000***
	220	Purchase of Stores, Plant and Equipment ..	—	**2,000**
	250	Maintenance of Equipment	—	**1,000**
		GROSS/NET EXPENDITURE .. .. K£	79,952	**116,382**
901		**901—Provincial Administrative Services**		
	000	Personal Emoluments	79,329	**100,000**
	040	Gratuity and Pensions	—	**10,000**
	050	House Allowances	10,970	**12,000**
	100	Transport Operating Expenses	17,900	**20,000**
	110	Travelling and Accommodation Expenses ..	4,260	**5,000**
	120	Postal and Telecommunication Expenses ..	5,945	**6,539**

*No expenditure can be incurred under this item unless a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		183—Social Services—(*Contd.*)			
901		**901—Provincial Administrative Services**—(*Contd.*)			
	140	Electricity, Water and Conservancy		2,400	**2,640**
	172	Uniforms and Clothing		1,550	**1,750**
	190	Miscellaneous Other Charges		3,000	**3,000**
	200	Replacement of Transport		11,872	—
	220	Purchase of Stores, Plant and Equipment ..		860	**1,000**
		Gross Expenditure	K£	138,086	**161,929**
		Appropriations in Aid			
	600	Miscellaneous		3,150	**3,150**
		Net Expenditure	K£	134,936	**158,779**
902		**902—Community Development**			
	000	Personal Emoluments		115,250	**180,000**
	050	House Allowances		18,000	**19,029**
	100	Transport Operating Expenses		10,000	**11,000**
	110	Travelling and Accommodation Expenses ..		9,410	**9,500**
	190	Miscellaneous Other Charges		300	**400**
	196	Family Life Training Programmes		15,000	**15,000**
	220	Purchase of Equipment		1,000	**1,500**
	344	Grants to Community Centres		5,100	**5,100**
	345	Women's Programmes		—	**1**
	346	Women's Bureau and Secretariat		—	**1**
		Gross/Net Expenditure ..	K£	174,060	**241,531**
903		**903—Adult Education**			
	000	Personal Emoluments		94,044	**112,000**
	050	House Allowances		12,900	**7,850**
	100	Transport Operating Expenses		12,000	**12,900**
	110	Travelling and Accommodation Expenses ..		4,200	**4,515**
	175	Advertising and Publicity		100	**110**
	176	Publication Unit		2,000	**2,150**
	180	Fees, Commissions and Honoraria		30,000	**30,000**
	190	Miscellaneous Other Charges		315	**320**
	220	Purchase of Equipment		5,000	**5,100**
	250	Maintenance of Equipment		—	**250**
	340	Grants to Evening Classes		5,775	**6,000**
	341	District Training Centres		13,000	**12,960**
	342	Grants to Board of Adult Education		10,000	**10,000**
		Gross Expenditure	K£	189,334	**204,155**
		Appropriations in Aid			
	620	Adult Education Fees		4,000	**4,000**
		Net Expenditure	K£	185,334	**200,155**

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		183—Social Services—(*Contd.*)			
904		**904—Social Welfare**			
	000	Personal Emoluments		59,072	**76,000**
	050	House Allowances		5,400	**5,500**
	100	Transport Operating Expenses		4,000	**4,200**
	110	Travelling and Accommodation Expenses		4,640	**4,800**
	160	Pre-School Feeding Programmes		16,700	**12,000**
	175	Advertising and Publicity		110	**110**
	220	Purchase of Equipment		200	**200**
	250	Maintenance of Equipment		44	**44**
	340	Relief of Distress		17,000	**17,000**
	341	Grants and Grants in Aid to K. N.C.S.S.		13,000	**13,000**
	342	Grants to Old Age Homes		700	**700**
	343	Grants to Kenya Society for the Deaf		2,800	**2,800**
	345	Grants to Children's Services		15,000	**13,000**
	346	Grants to Children with Special Problems		5,000	**4,000**
	348	Other Family Welfare Services		4,000	**3,000**
		Gross/Net Expenditure	K£	147,666	**156,354**
905		**905—Youth Development and Training**			
	000	Personal Emoluments		36,867	**35,291**
	050	House Allowances		6,500	**7,000**
	100	Transport Operating Expenses		8,000	**3,000**
	110	Travelling and Accommodation Expenses		1,500	**2,000**
	175	Advertising and Publicity		100	**150**
	190	Miscellaneous Other Charges		100	**150**
	220	Purchase of Equipment		3,500	**3,500**
	240	Grant to Commonwealth Youth Programme		5,000	**7,500**
	250	Maintenance of Equipment		75	**1,000**
	347	Service for Young Adults		15,140	**15,200**
	348	Community Services for Secondary School Leavers		—	**10**
		Gross/Net Expenditure	K£	76,782	**74,801**
906		**906—Vocational Rehabilitation**			
	000	Personal Emuments		69,770	**86,000**
	050	House Allowances		13,250	**15,300**
	100	Transport Operating Expenses		3,500	**4,000**
	110	Travelling and Accommodation Expenses		2,500	**2,500**
	140	Electricity, Water and Conservancy		350	**500**
	160	Food and Rations		25,000	**25,000**
	175	Advertising and Publicity		100	**150**
	180	Fees, Commissions and Honoraria		2,100	**2,000**
	190	Miscellaneous Other Charges		400	**400**
	220	Purchase of Training Materials		12,515	**12,500**
	250	Maintenance of Equipment		100	**150**
		Gros Expenditure	K£	129,585	**148,500**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		183—Social Services—(*Contd.*)		
906		**906—Vocational Rehabilitation**—(*Contd.*)		
		Appropriations in Aid		
	630	Sale of Articles	8,000	**8,000**
		NET EXPENDITURE .. .. K£	121,585	**140,500**
907		**907—In-Service Training**		
	191	Training Adult Education	2,600	**2,800**
	192	Training Youth Development Staff	1,200	**1,500**
	193	Training Vocational Rehabilitation Staff ..	750	**1,000**
	194	Training Social Workers	3,000	**3,200**
	195	Training Day Care Centre Teachers	1,200	**1,500**
		GROSS/NET EXPENDITURE .. K£	8,750	**10,000**
908		**908—Sports and Culture**		
	000	Personal Emoluments	25,788	**28,727**
	050	House Allowances	2,957	**3,000**
	100	Transport Operating Expenses	1,750	**2,300**
	110	Travelling and Accommodation Expenses ..	1,500	**2,000**
	138	Cultural Visits	10,000	—
	175	Advertising and Publicity	150	**200**
	190	Miscellaneous Other Charges	100	**150**
	200	Replacement of Transport	3,000	—
	220	Purchase of Equipment	1,000	**1,000**
	250	Maintenance of Equipment	300	**600**
	345	Subvention to Kenya Cultural Council ..	6,500	**6,500**
	346	2nd World Black Festival of Arts and Culture	125,000	**10**
	347	Grants-in-Aid to Sporting Organizations ..	45,000	**40,010**
	348	Training of Kenya Sportsmen and Women ..	5,000	**5,000**
	349	Grants to Kenya National Sports Council ..	21,000	**24,400**
	350	Cultural Exchange Programme	—	**10**
		GROSS/NET EXPENDITURE .. K£	249,045	**113,907**
		NET TOTAL 183—SOCIAL SERVICES K£	1,178,110	**1,212,409**
		184—National Library Services		
913		**913—National Library Headquarters**		
	300	Grants	81,900	**90,200**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		184—National Library Services—(*Contd.*)		
914		**914—Provincial Libraries**		
	300	Grants	94,000	**105,700**
		NET TOTAL 184—NATIONAL LIBRARY SERVICES .. .. .. K£	175,900	**195,900**
		185—Archives, Museums and Historic Monuments		
916		**916—National Archives**		
	000	Personal Emoluments	50,713	**56,910**
	050	House Allowances	6,000	**6,000**
	100	Transport Operating Expenses	1,200	**1,200**
	110	Travelling and Accommodation Expenses ..	1,500	**2,500**
	120	Postal and Telecommunication Expenses ..	750	**750**
	140	Electricity, Water and Conservancy	550	**550**
	150	Purchase of Stores and Equipment	7,000	**6,500**
	151	African Collection and Antiques	150,000	—
	160	Purchase of Library Books	—	**4,000**
	170	Office Expenses and Uniforms	—	**200**
	175	Advertising and Publicity	500	—
	180	Fees, Commission and Honoraria	1,000	**1,000**
	190	Miscellaneous Other Charges	500	**500**
	192	Expenses of Boards, Committees and Conferences	500	**500**
	200	Replacement of Transport	2,500	—
	260	Maintenance of Equipment	3,000	**3,000**
	360	Subscriptions to International Organizations ..	395	**395**
		GROSS EXPENDITURE .. .. K£	226,108	**84,005**
		Appropriations in Aid		
	600	Sale of Old Vehicles	—	**700**
		NET EXPENDITURE .. .. K£	226,108	**83,305**
917		**917—National Museums**		
	300	Grants-in-Aid to National Museums, Nairobi ..	57,000	**70,000**
	301	Grants-in-Aid to National Museums, Kitale ..	3,800	**5,000**
	302	Grants-in-Aid to Fort Jesus and Other Coastal Museums	16,000	**15,200**
	303	Grants-in-Aid to Other District Museums ..	10,000	**10,000**
	304	Grants to National Primate Research Centre ..	10,000	**13,629**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		185—Archives, Museums and Historic Monuments—(*Contd.*)		
917		**917—National Museums**—(*Contd.*)		
	305	Grants to Institute for African Prehistory ..	12,500	**45,000**
	306	Grants-in-Aid to Marine Centre, Mombasa ..	—	**1**
	307	Grants-in-Aid to Science Museum/Reptile House	—	**10**
	308	Grants to Panafrican Congress on Prehistory ..	—	**4,000**
		GROSS/NET EXPENDITURE .. K£	109,300	**162,840**
918		**918—Historic Monuments and Sites**		
	300	Grants for Preservation of Ancient Monuments and Prehistoric Sites	9,000	**10,000**
	301	Grants for Conservation of Jomo Kenyatta House, Maralal	—	**750**
		GROSS/NET EXPENDITURE .. K£	9,000	**10,750**
		NET TOTAL 185—ARCHIVES, MUSEUMS AND HISTORIC MONUMENTS K£	344,408	**256,895**
		NET TOTAL VOTE R18—MINISTRY OF HOUSING AND SOCIAL SERVICES K£	1,865,977	**1,925,100**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		180—General Administration and Planning			
		630—Headquarters Administration and Planning			
1	1	Minister (K£4,200)*			4,200
2	2	Assistant Ministers (K£3,000)*			6,000
1	1	Permanent Secretary			4,572
1	1	Deputy Secretary			3,408
5	5	Administrative Officers			9,576
1	1	Deputy Chief Architect			3,540
1	1	Deputy Chief Quantity Surveyor			2,082
1	1	Architect			1,350
1	1	Chief Valuer			3,036
—	1	Estates Surveyor I			1,614
1	2	Estates Surveyors II			2,748
1	1	Programming Officer			2,514
—	1	Housing Economist I			1,614
—	1	Housing Economist II			1,350
1	1	Economist/Statistician			1,350
—	1	Senior Housing Officer			2,010
—	1	Housing Planner I			1,614
1	2	Housing Planners II			2,844
2	2	Planning Officers			3,420
2	2	Executive Officers			2,286
1	1	Accountant			1,350
3	3	Personal Secretaries			3,972
7	8	Shorthand Typists			7,596
—	1	Librarian Assistant			594
4	8	Copy Typists			2,238
4	4	Architectural Assistants			3,336
7	7	Drivers			2,919
6	6	Clerical Staff			2,934
4	7	Subordinate Staff			1,722
—	—	Gratuities			5,000
—	—	Temporary Clerical Assistance			2,000
—	—	Other Allowances			5,000
—	—	Salaries Revision			42,000
58	74	TOTAL	K£	96,127	141,789
		631—Provincial Services			
4	4	Provincial Housing Officers			7,056
2	2	Assistant Valuers			4,203
6	6	Rent Inspectors			3,879
3	3	Copy Typists			1,593
4	4	Drivers			1,668
9	9	Clerical Staff			4,077
4	4	Process Servers			1,356
4	4	Subordinate Staff			1,020
36	36	TOTAL	K£	23,712	24,852
		632—Rent Restriction Tribunal			
1	1	Chairman Rent Tribunal			3,540
1	1	Deputy Chairman Rent Tribunal			2,514
2	2	Executive Officers			2,766
2	2	Assistant Valuers			2,604
1	1	Rent Inspector			531

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		180—General Administration and Planning—(*Contd.*)			
		632—Rent Restriction Tribunal—(*Contd.*)			
1	2	Shorthand Typists			1,284
1	1	Copy Typist			531
3	3	Process Servers			1,251
2	2	Clerical Staff			1,020
2	2	Subordinate Staff			624
16	17	TOTAL	K£	15,460	16,665
		183—Social Services			
		900—Department of Social Services Headquarters			
1	1	Commissioner for Social Services			3,960
1	1	Deputy Commissioner for Social Services			3,056
3	3	Assistant Commissioners for Social Services			6,732
1	1	Training Officer			2,082
1	1	Community Development Officer (Administration)			1,398
1	1	Planning Officer			1,662
—	1	Executive Officer			1,350
3	3	Executive Assistants			3,384
1	1	Accountant			1,254
1	1	Supplies Assistant			900
1	1	Transport Officer			510
1	1	Personal Secretary			1,302
1	5	Shorthand Typists			5,040
1	2	Senior Clerical Officers			1,548
10	13	Clerical Officers			5,559
4	7	Copy Typists			3,045
4	7	Drivers			2,135
6	7	Subordinate Staff			1,617
2	2	Telephone Operators			798
43	59	TOTAL	K£	42,540	47,332
		901—Provincial Administrative Services			
6	7	Provincial Directors of Social Services			14,574
1	1	Senior Community Development Officer			1,938
7	7	PA/Provincial Directors of Social Services			7,308
16	10	Community Development Officers			17,940
5	5	Senior Clerical Officers			3,570
—	2	Shorthand Typists			1,944
23	27	Copy Typists			14,237
34	34	Drivers			19,535
38	38	Subordinate Staff			9,994
14	24	Clerical Officers			8,960
144	155	TOTAL	K£	79,329	100,000
		902—Community Development			
1	1	Principal Community Development Officer			2,082
47	47	Community Development Officers			62,620
77	80	Assistant Community Development Officers			68,372
5	9	Community Development Assistant			5,157
1	1	Cinema Operator			552
23	29	Clerical Officers			10,008

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		183—Social Services—(*Contd.*)			
		902—Community Development—(*Contd.*)			
2	3	Ships Crew			1,357
—	1	Shorthand Typist			690
3	3	Copy Typists			1,251
22	22	Artisans			11,848
—	1	Storeman			453
22	27	Drivers			11,686
5	22	Subordinate Staff			3,924
208	246	TOTAL	K£	115,250	180,000
		903—Adult Education			
1	1	Principal Adult Education Officer			1,584
1	1	Secretary Board of Adult Education			2,334
—	3	Education Officers I			5,706
1	1	Inspector of Schools			1,494
1	1	Assistant Secretary			1,398
1	1	Graphic Artist			1,128
21	22	Education Officers			22,868
49	49	Adult Education Officers			38,480
2	2	Executive Assistants			1,872
6	6	Adult Education Supervisors			3,672
—	1	Editor			1,128
1	3	Shorthand Typists			2,700
1	1	Film Assessor			594
1	2	Printing Assistants			1,236
—	1	Film Producer			618
7	8	Copy Typists			3,768
16	19	Clerical Officers			7,856
6	14	Subordinate Staff			4,032
21	22	Drivers			8,924
1	1	Cinema Operator			608
137	159	TOTAL	K£	94,044	112,000
		904—Social Welfare			
1	1	Principal Social Welfare Officer			2,082
8	11	Social Welfare Officers			13,906
55	67	Assistant Social Welfare Officers			56,439
2	2	Clerical Officers			834
2	2	Copy Typists			870
2	2	Subordinate Staff			510
6	6	Drivers			1,359
76	91	TOTAL	K£	59,072	76,000
		905—Youth Development			
1	1	Principal Youth Officer			2,082
3	3	Senior Youth Officers			4,842
6	6	Provincial Youth Officers			5 524
5	5	Technical Officers			6,310
6	7	District Youth Officers			7,778
1	1	Youth Officer			834
3	3	Shorthand Typists			1,700

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		183—Social Services—(*Contd.*)		
		905—Youth Development—(*Contd.*)		
4	4	Clerical Officers		1,040
9	9	Drivers		2,753
4	4	Copy Typists		1,180
8	8	Subordinate Staff		1,248
50	51	TOTAL K£	36,867	35,291
		906—Vocational Rehabilitation		
1	1	Principal Vocational Rehabilitation Officer		2,082
1	1	Senior Vocational Rehabilitation Officer		1,350
10	10	Vocational Rehabilitation Officers		10,500
15	15	Assistant Vocational Rehabilitation Officers		7,440
1	1	Placement Officer		1,302
1	1	Senior Occupational Instructor		1,086
29	29	Occupational Instructors		22,094
5	6	Assistant House keepers		3,060
1	1	Executive Assistant		936
1	1	Shorthand Typist		936
8	8	Storemen		4,584
2	3	Copy Typists		1,359
10	10	Clerical Officers		4,530
1	1	Press Mechanic		214
3	3	Plant Operators		2,502
9	9	Drivers		4,501
—	72	Subordinate Staff		17,524
98	172	TOTAL K£	69,770	86,000
		908—Sports and Culture		
1	1	Principal Sports Officer		2,082
—	1	Senior Sports Officer		2,082
1	1	Senior Cultural Officer		1,938
2	2	National Coaches		1,494
7	7	Provincial Sports Officers		8,408
4	5	District Sports Officers		6,770
1	1	Sports Officer		1,086
2	2	Cultural Officers		2,062
1	1	Clerical Officer		417
2	2	Copy Typists		1,062
1	1	Subordinate Staff		219
3	3	Drivers		1,107
25	27	TOTAL K£	25,788	28,727
		185—Archives, Museums and Historic Monuments		
		916—National Archives		
1	1	Chief Archivist		2,514
—	2	Archivists I		3,228
2	2	Archivists II		3,228
5	9	Archivists III		7,080
1	1	Executive Officer I		1,614
1	1	Executive Officer II		1,446

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		185—Archives—(*Contd.*)			
		916—National Archives—(*Contd.*)			
1	1	Executive Assistant			1,086
1	1	Documentalist			1,614
1	1	Librarian I			1,494
1	1	Librarian II			1,128
1	1	Senior Library Assistant			1,086
3	3	Library Assistants			1,530
2	2	Research Officers			3,384
2	2	Assistant Research Officers			3,348
1	1	Shorthand Typist I			834
2	2	Shorthand Typists II			1,758
4	4	Copy Typists			1,848
1	2	Senior Clerical Officers			1,464
9	9	Clerical Officers			3,594
1	1	Senior Photographic Assistant			618
4	4	Photographic Assistants			1,635
1	1	Document Repairer			399
1	1	Bookbinder			453
2	2	Drivers			798
9	13	Subordinate Staff			3,528
—	—	Temporary Clerical Assistance			4,338
—	—	Gratuities			1,863
57	68	TOTAL	K£	50,713	56,910

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Housing	6	2	—	—	—	8
Social Services	41	147	10	3	6	207
Archives	2	1	—	—	—	3
	49	150	10	3	6	218

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING

The net estimate for the Ministry of Information and Broadcasting for 1977/78 amounts to K£2,347,000 as compared with K£1,898,682, showing a net increase of K£448,318.

The increase is mainly due to increased provision under purchase of replacement and maintenance of electronic stores, plant and equipment for radio and television services as well as additional provision made under Personal Emoluments for revision of salaries and additional Staff, and on House Allowances, Electricity, Water and Conservancy, and Transport Operating Expenses items.

The Ministry anticipates to collect additional Appropriations in Aid during 1977/78 amounting to K£855,000 as compared with K£794,000 for 1976/77.

VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Information and Broadcasting, including general administration, information, news and broadcasting services and training.

Two million, three hundred and forty-seven thousand pounds (K£2,347,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
190—GENERAL ADMINISTRATION ..	145,004	251,024	—	**251,024**
191—INFORMATION AND NEWS SERVICES	850,524	992,060	15,000	**977,060**
192—BROADCASTING SERVICES ..	749,316	1,766,524	830,000	**936,524**
193—TRAINING	153,838	192,392	10,000	**182,392**
TOTAL VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING K£	1,898,682	3,202,000	855,000	**2,347,000**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF INFORMATION AND BROADCASTING

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		190—General Administration		
650		**650—Headquarters Administrative Services**		
	000	Personal Emoluments	99,526	**179,682**
	040	Gratuity and Pension Contribution	—	**1,200**
	050	House Allowances	31,878	**38,142**
	080	Passages and Leave Expenses	500	**3,000**
	090	Maintenance Allowances (Abroad)	—	**1,500**
	100	Transport Operating Expenses	2,700	**2,800**
	110	Travelling and Accommodation Expenses	3,300	**3,000**
	120	Postal and Telecommunication Expenses	2,600	**5,000**
	130	Official Entertainment	100	**200**
	140	Electricity, Water and Conservancy	—	**500**
	170	Uniforms and Clothing and Purchase of Consumable Stores	—	**3,000**
	190	Miscellaneous Other Charges	2,200	**5,000**
	220	Purchase of Stores, Plant Equipment	1,700	**5,000**
	250	Maintenance of Stores, Plant and Equipment	500	**3,000**
		NET TOTAL 190—GENERAL ADMINISTRATION K£	145,004	**251,024**
		191—Information and News Services		
653		**653—Directorate of Information**		
	000	Personal Emoluments	68,889	**69,565**
	040	Gratuity and Pension Contribution	—	**936**
	050	House Allowances	7,618	**6,350**
	080	Passages and Leave Expenses	1,600	**3,000**
	090	Maintenance Allowances (Abroad)	—	**1,000**
	100	Transport Operating Expenses	2,600	**4,000**
	110	Travelling and Accommodation Expenses	3,000	**3,800**
	120	Postal and Telecommunication Expenses	8,000	**8,688**
	140	Electricity, Water and Conservancy	3,600	**4,100**
	170	Uniforms and Clothing and Purchase of Consumable Stores	1,800	**2,500**
	190	Miscellaneous Other Charges	3,500	**2,600**
	200	Purchase of Replacement Transport	—	**8,000***
	220	Purchase of Stores, Plant and Equipment	650	**950**
	250	Maintenance of Stores, Plant and Equipment	2,550	**1,150**
	360	Contribution to International Organization (1)	—	**1,000**
		GROSS/NET EXPENDITURE K£	103,807	**117,639**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		191—Information and News Services—(*Contd.*)		
654		**654—Provincial and District Information Offices**		
	000	Personal Emoluments	185,878	**192,617**
	040	Gratuity and Pensions Contribution	—	**987**
	050	House Allowances	20,964	**22,086**
	080	Passages and Leave Expenses	1,200	**1,500**
	090	Maintenance Allowances (Abroad)	—	**1,000**
	100	Transport Operating Expenses	33,000	**50,000**
	110	Travelling and Accommodation Expenses	9,000	**9,000**
	120	Postal and Telecommunication Expenses	7,500	**25,000**
	140	Electricity, Water and Conservancy	1,500	**2,750**
	170	Uniforms and Clothing and Purchase of Consumable Stores	800	**2,788**
	175	Advertising and Publicity	9,200	**5,250**
	180	Rent and Rates	—	**10,000**
	190	Miscellaneous Other Charges	3,000	**4,000**
	200	Purchase of Replacement Transport	—	**24,000***
	210	Purchase of Additional Transport	10,000	**4,000***
	220	Purchase of Stores, Plant and Equipment	4,000	**4,700**
	250	Maintenance of Stores, Plant and Equipment	1,250	**2,500**
		GROSS/NET EXPENDITURE K£	287,292	**362,178**
655		**655—Press and Kenya News Agency**		
	000	Personal Emoluments	186,976	**188,969**
	040	Gratuity and Pension Contribution	—	**1,650**
	050	House Allowances	29,885	**27,190**
	080	Passages and Leave Expenses	500	**1,000**
	090	Maintenance Allowances (Abroad)	—	**1,000**
	100	Transport Operating Expenses	5,600	**7,500**
	110	Travelling and Accommodation Expenses	9,000	**10,000**
	120	Postal and Telecommunication Expenses	4,304	**13,500**
	150	Purchase of Stores for Production (New Services)	58,000	**60,000**
	170	Purchase of Consumable Stores, Advertising and Publicity	20,000	**21,527**
	180	Hiring, Rent and Rates	9,641	**20,868**
	190	Miscellaneous Other Charges	6,000	**6,500**
	220	Purchase of Stores, Plant and Equipment	6,960	**8,000**
	250	Maintenance of Stores, Plant and Equipment	3,000	**3,500**
		GROSS EXPENDITURE K£	339,866	**371,204**
		Appropriations in Aid		
	600	Sale of Goods and Services	14,000	**15,000**
		NET EXPENDITURE K£	325,866	**356,204**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		191—Information and News Services—(*Contd.*)		
656		**656—Mobile Cinema Vans and Libraries**		
	000	Personal Emoluments	21,979	**26,595**
	040	Gratuity and Pensions Contributions	—	**950**
	050	House Allowances..	4,363	**1,635**
	080	Passages and Leave Expenses	300	**600**
	090	Maintenance Allowance (Abroad)	—	**500**
	100	Transport Operating Expenses	8,000	**9,500**
	110	Travelling and Accommodation Expenses ..	5,000	**5,000**
	170	Uniforms and Clothing and Purchase of Consumable Stores	1,500	**808**
	190	Miscellaneous Other Charges	1,600	**2,222**
	200	Purchase of Replacement Transport	—	**4,000***
	220	Purchase of Stores, Plant and Equipment ..	1,500	**1,500**
	250	Maintenance of Stores, Plant and Equipment ..	800	**1,000**
		Gross/Net Expenditure .. K£	45,042	**54,310**
657		**657—Presidential Press Unit**		
	000	Personal Emoluments	26,632	**28,045**
	040	Gratuity and Pensions	—	**250**
	050	House Allowances	6,527	**3,718**
	080	Passages and Leave Expenses	300	**300**
	090	Maintenance Allowances (Abroad)	—	**1,000**
	100	Transport Operating Expenses	6,000	**7,500**
	110	Travelling and Accommodation Expenses ..	18,000	**16,750**
	120	Postal and Telecommunication Expenses ..	500	**500**
	150	Purchase of Stores for Production	—	**500**
	170	Uniforms and Clothing and Purchase of Consumable Stores	—	**500**
	190	Miscellaneous Other Charges	3,760	**4,050**
	200	Purchase of Replacement Transport	5,000	—
	220	Purchase of Stores, Plant and Equipment ..	2,550	**5,900**
	250	Maintenance of Stores, Plant and Equipment	1,000	**1,000**
		Gross/Net Expenditure .. K£	70,269	**70,013**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		191—Information and News Services—(*Contd.*)		
658		**658—Mobile Printing Unit**		
	000	Personal Emoluments	4,398	6,090
	050	House Allowances	1,200	1,350
	080	Passages and Leave Expenses	300	306
	100	Transport Operating Expenses	1,200	1,270
	110	Travelling and Accommodation Expenses	900	1,000
	120	Postal and Telecommunication Expenses	600	700
	140	Electricity, Water and Conservancy	400	500
	170	Uniforms and Clothing and Purchase of Consumable Stores and Printing	4,500	4,600
	190	Miscellaneous Other Charges	500	500
	210	Purchase of Additional Transport	3,500	—
	250	Maintenance of Stores, Plant and Equipment	750	400
		GROSS/NET EXPENDITURE K£	18,248	16,716
		NET TOTAL 191—INFORMATION AND NEWS SERVICES K£	850,524	977,060
		192—Broadcasting Services		
660		**660—Directorate of Broadcasting**		
	000	Personal Emoluments	224,444	239,797
	040	Gratuity and Pensions Contribution	—	2,650
	050	House Allowances	48,698	70,000
	080	Passages and Leave Expenses	900	1,250
	090	Maintenance Allowances (Abroad)	—	1,000
	100	Transport Operating Expenses	20,000	29,000
	110	Travelling and Accommodation Expenses	6,955	7,000
	120	Postal and Telecommunication Expenses	1,000	1,500
	130	Official Entertainment	1,000	1,000
	140	Electricity, Water and Conservancy	—	400
	170	Uniforms and Clothing and Purchase of Consumable Stores	2,000	4,013
	175	Advertising and Publicity	9,000	5,000
	180	Expenses of Boards, Committees and Conferences	10,000	5,000
	181	Fees, Commissions and Honoraria	16,762	16,500
	190	Miscellaneous Other Charges	4,500	5,000
	200	Purchase of Replacement Transport	5,000	10,432*
	220	Purchase of Stores, Plant and Equipment	—	1,000
	250	Maintenance of Stores, Plant and Equipment	—	1,000
	360	Contribution to International Organizations (4)	9,100	11,360
		GROSS/NET EXPENDITURE K£	359,359	412,902

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		192—Broadcasting Services—(*Contd.*)		
661		**661—Television Services**		
	000	Personal Emoluments	314,245	**326,367**
	040	Gratuity and Pension Contribution	—	**2,500**
	050	House Allowances	54,973	**58,000**
	080	Passages and Leave Expenses	1,000	**1,767**
	090	Maintenance Allowances (Abroad)	—	**2,000**
	100	Transport Operating Expenses	6,000	**6,000**
	110	Travelling and Accommodation Expenses ..	8,000	**12,000**
	120	Postal and Telecommunication Expenses ..	20,000	**30,000**
	140	Electricity, Water and Conservancy	28,000	**32,000**
	150	Purchase of Stores for Film and Programme Production	93,000	**100,000**
	190	Miscellaneous Other Charges	6,000	**5,000**
	220	Purchase of Stores, Plant and Equipment ..	36,000	**50,000**
	250	Maintenance of Stores, Plant and Equipment ..	31,000	**50,000**
		GROSS EXPENDITURE .. .. K£	598,218	**675,634**
		Appropriations in Aid		
	600	Miscellaneous	70,000	**80,000**
		NET EXPENDITURE .. .. K£	528,218	**595,634**
662		**662—Radio Services**		
	000	Personal Emoluments	341,368	**345,668**
	040	Gratuity and Pensions Contribution	—	**3,820**
	050	House Allowances	50,671	**60,000**
	080	Passages and Leave Expenses	1,200	**1,500**
	090	Maintenance Allowances (Abroad)	—	**2,000**
	100	Transport Operating Expenses	9,000	**12,000**
	110	Travelling and Accommodation Expenses ..	6,000	**10,000**
	120	Postal and Telecommunication Expenses ..	18,000	**25,000**
	140	Electricity, Water and Conservancy	45,000	**65,000**
	150	Purchase of Stores for Programme Production ..	27,000	**35,000**
	190	Miscellaneous Other Charges	4,500	**8,000**
	220	Purchase of Stores, Plant and Equipment ..	28,000	**60,000**
	250	Maintenance of Stores, Plant and Equipment ..	31,000	**50,000**
		GROSS EXPENDITURE .. .. K£	561,739	**677,988**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		192—Broadcasting Services—(*Contd.*)		
662		**662—Radio Services—(*Contd.*)**		
		Appropriations in Aid		
	600	Licences and Advertising	700,000	**750,000**
		NET EXPENDITURE .. .. K£	(—)138,261	**(—)72,012**
		NET TOTAL 192—BROADCASTING SERVICES .. .. K£	749,316	**936,524**
		193—Training		
665		**665—Kenya Institute of Mass Communication**		
	000	Personal Emoluments	74,112	**80,169**
	040	Gratuity and Pensions Contribution	—	**5,015**
	050	House Allowances	15,197	**17,608**
	080	Passages and Leave Expenses	3,000	**3,000**
	090	Maintenance Allowances (Abroad)	—	**500**
	100	Transport Operating Expenses	2,800	**3,000**
	110	Travelling and Accommodation Expenses ..	2,600	**3,500**
	120	Postal and Telecommunication Expenses ..	2,300	**2,500**
	140	Electricity, Water and Conservancy	4,000	**4,000**
	150	Purchase of Stores for Production Programme ..	2,500	**3,200**
	160	Food and Rations..	11,429	**12,500**
	170	Uniforms and Clothing and Other Consumable Stores	—	**1,000**
	180	Fees, Commissions and Honoraria	1,500	**2,000**
	190	Miscellaneous Other Charges	5,000	**5,500**
	210	Purchase of Additional Transport	—	**3,800***
	220	Purchase of Stores, Plant and Equipment ..	25,400	**30,000**
	250	Maintenance of Stores, Plant and Equipment ..	14,000	**15,000**
	360	Contribution to International Organizations (1)	—	**100**
		GROSS EXPENDITURE	163,838	**192,392**
		Appropriations in Aid		
	600	Sale of Goods and Services	10,000	**10,000**
		NET TOTAL 193—TRAINING .. K£	153,838	**182,392**
		NET TOTAL VOTE R19—MINISTRY OF INFORMATION AND BROADCASTING K£	1,898,682	**2,347,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		190—General Administration		
		650—Headquarters Administrative Services		
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		3,960
5	5	Administrative Officers		12,871
1	1	Senior Accountant		1,764
1	1	Accountant Grade I		1,446
1	2	Accountants Grade II		2,172
4	6	Accounts Assistants		5,757
1	1	Senior Personnel Officer		1,779
1	1	Personnel Officer I		1,446
3	3	Personnel Officers II		4,062
5	5	Personnel Assistants		4,866
1	1	Senior Executive Officer		1,614
4	4	Senior Clerical Officers		2,436
1	1	Executive Assistant		804
25	33	Clerical Officers		14,988
2	2	Personal Secretaries		2,508
9	9	Shorthand Typists		4,824
6	6	Copy Typists		2,509
—	2	Trainers		2,172
6	6	Drivers		2,579
8	10	Subordinate Staff		2,585
		Information Research Bureau		
1	1	Director		2,928
2	2	Assistant Directors		5,550
4	4	Chief Information Officers		8,400
—	4	Research Assistants		4,344
1	1	Personal Secretary		1,086
—	1	Higher Clerical Officer		489
2	3	Clerical Officers		1,231
—	1	Library Assistant		594
3	3	Shorthand Typists		1,890
3	5	Copy Typists		1,380
—	1	Driver		276
—	5	Subordinate Staff		1,064
—	—	Allowances		3,108
—	—	Salaries Revision		60,000
104	134	TOTAL K£	99,526	179,682
		191—Information and News Services		
		653—Directorate of Information		
1	1	Director of Information		3,036
2	2	Chief Information Officers		4,735
5	5	Senior Information Officers		9,474
14	14	Information Officers I		18,900
5	5	Information Officers II		5,430
1	1	Information Officer III		804
9	9	Information Assistants I and II		5,346
1	1	Executive Officer II		1,212
1	1	Senior Clerical Officer		594
6	5	Clerical Officers		2,188
4	4	Shorthand Typists		3,204
5	5	Copy Typists		1,977

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		191—Information and News Services—(*Contd.*)			
		653—Directorate of Information—(*Contd.*)			
1	1	Storeman I			489
1	2	Storemen II			909
2	2	Telephone Operators			681
8	8	Drivers			2,748
23	23	Subordinate Staff			5,702
—	—	Allowances			2,136
89	89	TOTAL	K£	68,889	69,565
		654—Provincial and District Information Services			
6	6	Senior Information Officers			13,530
4	4	Information Officers I			6,360
6	6	Information Officers II			9,074
23	23	Information Officers III			20,298
91	91	Information Assistants I and II			57,466
7	7	Executive Assistants			7,146
1	1	Senior Clerical Officer			594
42	45	Clerical Officers			17,901
6	6	Shorthand Typists			4,751
29	28	Copy Typists			12,922
4	4	Telephone Operators			1,416
51	54	Drivers			20,443
60	65	Subordinate Staff			15,406
—	—	Allowances			5,310
330	340	TOTAL	K£	185,878	192,617
		655—Press and Kenya News Agency			
4	4	Senior Information Officers			7,500
3	3	Information Officers I			4,542
6	6	Information Officers II			7,614
6	6	Information Officers III			5,001
11	10	Information Assistants			7,533
3	3	Shorthand Typists			2,502
2	2	Copy Typists			984
2	2	Clerical Officers			900
1	1	Senior Photographer			1,614
1	1	Photographer Grade I			1,614
2	2	Photographers Grade II			2,172
3	3	Photographers Grade III			2,412
2	3	Senior Photographic Assistants			2,880
5	6	Photographic Assistants I			4,059
2	2	Photographic Assistants			875
1	1	Inspector Broadcasting			1,398
5	5	Studio Technicians			5,460
1	1	Teleprinter Operators II			1,086
7	7	Teleprinter Operators III			4,687
23	23	Assistant Teleprinter Operators			16,642
1	1	Chief News Editor			2,469
4	4	Assistant Chief News Editors			7,374
12	13	News Editors			19,284
11	11	Assistant News Editors			13,808
5	5	News Readers			5,592

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		191—Information and News Services—(*Contd.*)			
		655—Press and Kenya News Agency—(*Contd.*)			
4	4	Assistant News Readers			4,799
1	1	Senior Translators			1,446
7	7	Translators Grade I			5,892
18	18	Translators Grade II			12,351
1	1	Head of Film Section			2,082
1	1	Senior Reporter			1,086
13	13	Reporters			11,934
5	5	Senior Cameramen			7,194
7	7	Cameramen			5,910
—	1	Cameraman Assistant			594
2	2	Drivers			552
13	13	Subordinate Staff			3,417
—	—	Allowances			1,710
195	198	TOTAL	K£	186,976	188,969
		656—Mobile Cinema Vans and Libraries			
5	5	Library Assistants			3,198
1	1	Information Officer II			1,086
3	3	Information Officer III			2,412
14	18	Information Assistants I			10,629
10	10	Clerical Officers			3,720
1	1	Copy Typist			399
11	15	Drivers			3,864
2	2	Subordinate Staff			482
—	—	Allowances			805
47	55	TOTAL	K£	21,979	26,595
		657—Presidential Press Unit			
1	1	Chief Information Officer			2,514
2	2	Information Officers II			2,616
1	1	Information Officer III			1,086
2	2	Assistant Engineers			2,484
—	2	Senior Technical Operators			1,869
3	3	Senior Technicians			3,258
1	1	Technician			721
2	3	Cameramen			3,036
2	2	Photographers Grade III			2,088
2	2	Senior Photographic Assistants			1,608
1	1	Producer Grade II			1,086
1	1	Production Assistant II			744
8	8	Drivers			3,195
—	—	Allowances			1,740
26	29	TOTAL	K£	26,632	28,045

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		191—Information and News Services—(*Contd.*)		
		658—Mobile Printing Unit		
1	1	Information Officer I		1,350
1	1	Information Officer II		1,170
1	1	Information Officer III		804
—	1	Information Assistant I		594
—	1	Technical Assistant		399
—	1	Copy Typist II		515
—	1	Compositor		369
2	2	Drivers		456
2	2	Subordinate Staff		433
7	11	TOTAL K£	4,398	6,090
		192—Broadcasting Services		
		660—Directorate of Broadcasting		
1	1	Director of Broadcasting		3,738
1	1	Assistant Director of Broadcasting		3,036
1	1	Executive Officer II		1,086
2	2	Executive Assistants		2,319
63	63	Clerical Officers		26,815
1	1	Switch Board Supervisor		594
12	12	Telephone Operators		4,636
2	2	Personal Secretaries		2,172
19	19	Shorthand Typists		13,731
18	18	Copy Typists		7,762
2	2	Senior Security Wardens		1,809
8	8	Security Wardens		5,149
8	8	Commissionaires		2,626
3	3	Foremen Electrical		2,739
7	6	Artisans		3,062
3	5	Mechanics I, II and III		2,703
2	2	Draftsmen TV		1,776
1	1	Senior Supplies Officer		1,614
1	1	Supplies Officer I		1,398
7	7	Supplies Officers II and III		6,508
19	19	Storemen I, II and III		8,430
1	1	Commercial Manager		2,514
3	3	Assistant Commercial Managers		5,418
4	4	Senior Sales Executives		6,771
14	14	Sales Executives		18,706
3	3	Senior Licence Investigation Officers		3,618
20	20	Licence Investigation Officers		14,712
4	4	Licence Investigation Assistants		2,898
60	60	Drivers		25,699
190	190	Subordinate Staff		48,418
—	—	Allowances		7,340
480	481	TOTAL K£	224,444	239,797
		661—Television Services		
2	2	Controllers of Television Programmes		3,580
1	1	Chief Engineer		3,036
1	1	Assistant Chief Engineer		2,514
4	4	Heads of TV Production		7,176
11	11	Senior Producers		16,140
15	15	Producers Grade I and II		17,118
8	8	Production Assistants I		6,627

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		192—Broadcasting Services—(*Contd.*)		
		661—Television Services—(*Contd.*)		
22	22	Production Assistants II		14,280
4	4	Senior Announcers		3,819
2	2	Board Announcers		1,764
5	5	Traffic Supervisors and Assistant Supervisors		4,830
1	1	Senior Film Processor		1,086
7	7	Film Processors		6,387
3	3	Film Previewers		2,862
2	2	Senior Film Editors		3,562
9	9	Film Editors		7,659
8	8	Film Assemblers		4,293
2	2	Television Commentators		3,228
2	2	Senior Superintendent Broadcasting Engineer		7,241
12	12	Superintendent Broadcasting Engineers		18,585
17	17	Senior Inspectors Broadcasting		20,985
24	24	Inspectors Broadcasting Engineers		25,917
16	16	Inspector Broadcasting Engineers (Technical)		15,274
19	19	Technical Assistants		12,295
2	2	Senior Studio Managers		2,700
4	4	Technical Manager Lighting		3,258
49	47	Sudio Lighting Supervisor (Senior Technical Operators)		44,842
8	6	Assistant Studio Technicians (Junior Technical Operators)		11,215
6	6	Designers		7,132
5	5	Assistant Stage Designers		4,479
14	14	Design Assistants (Cap Artists)		6,295
1	1	Senior Designer		1,350
1	1	Head of Documentary Film Unit		1,764
1	1	Senior Script Writer		1,350
3	3	Script Writer		4,894
4	4	Senior Cameramen		4,968
8	8	Cameramen		7,932
6	6	Assistant Cameramen		3,957
—	2	Producer II (Transmission Controllers)		2,172
—	1	Head of Design Section		1,614
—	1	Design Assistant		594
—	1	Executive Assistant		804
—	1	Senior Electrical Engineer		1,614
—	—	Allowances		3,175
309	311	TOTAL K£	314,245	326,367
		662—Radio Services		
1	1	Controller of Radio Programmes		2,469
1	1	Assistant Chief Engineer		2,514
2	2	Heads of Productions		3,624
3	3	Assistant Heads of Productions		4,764
2	2	Heads of Operations		3,558
16	16	Senior Producers		22,896
37	37	Producers		40,093
16	16	Production Assistants I		13,428
32	31	Production Assistants II		23,650
1	1	Chief Announcer		1,086
11	11	Announcers		7,518
3	3	Traffic Supervisors		2,481
4	4	News Readers		5,640

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		192—Broadcasting Services—(*Contd.*)			
		662—Radio Services—(*Contd.*)			
4	4	Senior Superintendent Broadcasting Engineers			7,392
11	11	Superintendent Broadcasting (Engineers)			17,958
17	18	Senior Inspector Broadcasting Engineers			21,455
43	45	Inspector Broadcasting Engineers (Senior Technician)			46,413
69	69	Inspector Broadcasting Engineers (Technicians)			59,637
15	14	Technical Assistants			9,570
3	3	Technical Managers Lighting			3,618
1	1	Technical Manager			1,086
19	19	Studio Lighting Superintendents			17,772
16	16	Assistant Studio Technicians			9,756
1	1	Rigger Grade II			1,086
14	14	Riggers II and Assistant Riggers			9,018
4	4	Librarians II			1,586
5	5	Assistant Librarians			3,990
—	—	Allowances			1,610
351	352	TOTAL		341,368	345,668
		193—Training			
		665—Kenya Institute of Mass Communication			
1	1	Principal			2,514
6	6	Lecturers Grade I			9,785
8	8	Lecturers Grade II			10,919
1	1	Public Relations Officer			2,928
1	1	Senior Cook			690
4	4	Cooks			1,104
1	1	Senior Clerical Officer			594
6	6	Clerical Officers			3,200
1	1	Telephone Operator			346
2	2	Shorthand Typists			1,086
2	4	Copy Typists			1,521
1	1	Supplies Assistant			804
2	2	Storemen I			978
1	3	Storemen II			1,506
4	4	Assistant Engineers			4,819
1	1	Maintenance Engineers			1,458
3	3	Inspectors Broadcasting			4,836
4	4	Technicians			3,216
1	1	Senior Technical Operator			1,374
9	9	Technical Operators			8,376
1	1	Film Previewer			804
1	1	Film Printer			594
2	2	Cameramen			1,740
1	1	Designer			1,086
1	1	Executive Assistant			804
1	1	Housekeeper			963
—	1	Building Artisan			462
—	2	Junior Technical Operators			1,434
—	1	Procuction Assistant II			684
4	5	Drivers			2,151
20	22	Subordinate Staff			5,818
—	—	Allowances			1,575
90	101	TOTAL	K£	74,112	80,169

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
190—General Administration ..	3	—	—	—	—	3
191—Information and News Services	15	55	—	19	—	89
192—Broadcasting Services ..	17	32	4	10	—	63
193—Training	1	3	—	—	—	4
TOTAL	36	90	4	29	—	159

VOTE R20—MINISTRY OF WATER DEVELOPMENT

The net estimate of the Ministry of Water Development for 1977/78 amounts to K£2,083,200 as compared with K£1,163,100 for 1976/77, reflecting a net increase of K£920,100.

This increase is required to provide for revision of salaries, increased costs of goods and services of the Water Department including the training of Water Staff; and additional costs required for additional personnel and other administrative costs of the Ministry.

VOTE R20—MINISTRY OF WATER DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Water Development including general administration, development and supplies, irrigation and land reclamation.

Two million, eighty-three thousand, two hundred pounds
(K£2,083,200)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
200—GENERAL ADMINISTRATION AND PLANNING	166,010	499,176	—	**499,176**
201—WATER DEVELOPMENT ..	949,549	4,638,304	3,122,000	**1,516,304**
202—TRAINING OF WATER STAFF ..	47,541	113,820	46,100	**67,720**
TOTAL VOTE R20—MINISTRY OF WATER DEVELOPMENT .. K£	1,163,100	5,251,300	3,168,100	**2,083,200**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF WATER DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		200—General Administration and Planning		
885		**885—Headquarters Administrative Services**		
	000	Personal Emoluments	121,940	396,376
	050	House Allowances	10,000	11,000
	051	House Allowances—Experts and Volunteers	10	42,240
	080	Passages and Leave Expenses	8,500	9,000
	100	Transport Operating Expenses	2,400	2,650
	101	Transport Operating Expenses—Aid Staff	10	10
	110	Travelling and Accommodation Expenses—Internal	10,000	11,000
	111	Travelling and Accommodation Expenses—Aid Staff	10	10
	112	Travelling and Accommodation Expenses—External	10	6,500
	120	Postal and Telecommunication Expenses	6,000	6,500
	130	Official Entertainment	350	400
	131	Expenses of Conferences and Meetings	500	550
	140	Electricity, Water and Conservancy	10	10
	170	Office Expenses—General	10	10
	172	Uniforms and Clothing	260	320
	174	Stationery and Printing	2,000	2,200
	190	Miscellaneous Other Charges	3,500	3,850
	200	Replacement Transport	—	6,000*
	250	Maintenance of Office Equipment	500	550
		NET TOTAL 200—GENERAL ADMINISTRATION K£	166,010	499,176
		201—Water Development		
886		**886—Headquarters, Provincial and District Offices**		
	000	Personal Emoluments	991,072	1,093,186
	050	House Allowances	80,000	91,000
	100	Transport Operating Expenses	37,750	42,000
	110	Travelling and Accommodation Expenses	27,000	31,000
	120	Postal and Telecommunication Expenses	21,000	23,000
	140	Electricity, Water and Conservancy	4,500	5,000
	150	Chemicals	300	400
	171	Office Expenses—General	3,000	3,300
	172	Uniforms and Clothing	4,500	6,000
	173	Library Expenses	1,393	1,600
	174	Stationery and Printing	8,000	9,900

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		201—Water Development—(*Contd.*)			
886		**886—Headquarters, Provincial and District Offices**—(*Contd.*)			
	190	Miscellaneous Other Charges		24,000	**26,400**
	200	Replacement of Transport		120,000	**120,000***
	221	Drawing Office Supplies		2,500	**2,800**
	222	Tools, Plant and Equipment		32,000	**32,000**
	250	Maintenance of Stations		16,500	**17,000**
	260	Workspaid Staff, Maintenance Work		48,000	**55,000**
		Gross Expenditure	K£	1,421,515	**1,559,586**
		Appropriations in Aid			
	603	Miscellaneous		55,000	**20,000**
		Net Expenditure	K£	1,366,515	**1,539,586**
887		**887—Rural Water Supplies**			
	000	Transport Operating Expenses		37,450	**50,000**
	110	Travelling and Accommodation Expenses ..		9,000	**12,000**
	145	Fuels		65,000	**72,000**
	150	Chemicals		10,000	**13,500**
	172	Uniforms and Clothing		4,000	**5,000**
	224	Purchase of Motors		10,000	**13,500**
	250	Maintenance of Installations		57,000	**76,000**
	260	Workspaid Staff—Maintenance		121,000	**125,000**
	400	New Water Connections		17,000	**30,000**
		Gross Expenditure	K£	330,450	**397,000**
		Appropriations in Aid			
	620	Sale of Water		135,000	**85,000**
	650	New Connections		17,000	**30,000**
	670	Miscellaneous		1,800	**2,000**
		Total Appropriations in Aid	K£	153,800	**117,000**
		Net Expenditure	K£	176,650	**280,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		201—Water Development—(*Contd.*)		
891		**891—Mombasa Pipeline Board**		
	100	Transport Operating Expenses	7,125	**12,000**
	110	Travelling and Accommodation Expenses ..	3,500	**4,000**
	145	Fuels	20,600	**27,000**
	150	Chemicals	13,000	**15,000**
	172	Uniforms and Clothing	1,000	**2,000**
	224	Purchase of Motors	1,000	**1,200**
	250	Maintenance of Installations	15,000	**16,000**
	260	Workspaid Staff—Maintenance Work	65,000	**72,000**
		GROSS EXPENDITURE .. .. K£	126,225	**149,200**
		Appropriations in Aid		
	610	Reimbursement from Mombasa Pipeline Board	135,000	**162,000**
		NET EXPENDITURE .. .. K£	(—)8,775	(—)**12,800**
892		**892—Mombasa and Coastal Water Supply**		
	000	Personal Emoluments	342,207	**402,828**
	050	House Allowances	7,402	**8,000**
	100	Transport Operating Expenses	27,750	**43,000**
	110	Travelling and Accommodation Expenses ..	7,500	**8,000**
	111	Travelling and Accommodation Expenses—Aid Staff	3,500	**2,000**
	120	Postal and Telecommunication Expenses ..	7,500	**9,000**
	140	Electricity, Water and Conservancy	3,000	**6,000**
	145	Fuels	46,000	**51,000**
	150	Chemicals	14,300	**16,000**
	160	Purchase of Water	900,000	**770,000**
	171	Office Expenses—General	1,000	**1,500**
	172	Uniforms and Clothing	5,000	**7,000**
	173	Library Expenses	250	**300**
	174	Stationery and Printing	15,000	**17,000**
	185	Computer Equipment Rental	20,000	**24,000**
	190	Miscellaneous Other Charges	22,000	**24,000**
	200	Replacement of Transport	25,000	**25,000***
	221	Drawing Office Supplies	2,000	**3,000**
	222	Tools, Plant and Equipment	58,000	**58,000**
	224	Purchase of Meters	29,000	**30,000**
	250	Maintenance of Water Supplies	30,300	**35,000**
	252	Renewals—Water Supplies	12,100	**16,000**
	260	Workspaid Staff—Maintenance Work	17,800	**22,000**
	400	New Water Connections	2,500	**3,000**
		GROSS EXPENDITURE .. .. K£	1,599,109	**1,581,628**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		201—Water Development—(*Contd.*)		
892		**892—Mombasa and Coastal Water Supply —(*Contd.*)**		
		Appropriations in Aid		
	620	Sale of Water	1,600,000	**1,750,000**
	630	New Connections	1,800	—
	670	Miscellaneous	3,000	**4,000**
	680	Reimbursement—C.W. Supply Renewal Fund	12,100	**16,000**
	681	Reimbursement—Meter Renewal Fund	17,800	**22,000**
		TOTAL APPROPRIATIONS IN AID K£	1,634,700	**1,792,000**
		NET EXPENDITURE K£	(—)35,591	(—)**210,372**
893		**893—Water Resources and Pollution Control**		
	100	Transport Operating Expenses	22,100	**25,000**
	110	Travelling and Accommodation Expenses	16,000	**20,000**
	131	Expenses of Conference and Meetings	7,500	**8,000**
	150	Chemicals	1,150	**1,500**
	172	Uniforms and Clothing	700	**1,200**
	174	Stationery and Printing	200	**250**
	192	Water Law Advertisements	2,000	**2,400**
	222	Tools, Plant and Equipment	5,000	**6,000**
	250	Maintenance of Stations and Equipment	2,500	**3,500**
	251	Operation of Drilling Rigs	87,300	**93,000**
	252	Operation of Test Pump	4,500	**5,000**
	260	Workspaid Staff—Maintenance Work	28,000	**32,000**
		GROSS EXPENDITURE K£	176,950	**197,850**
		Appropriations in Aid		
	670	Miscellaneous	7,500	**8,000**
	680	Reimbursement for Test Pumping	—	**5,000**
	681	Reimbursement from Projects and Private Hires for Drilling	87,300	**52,500**
		TOTAL APPROPRIATIONS IN AID K£	94,800	**65,500**
		NET EXPENDITURE K£	82,150	**132,350**

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		201—Water Development—(*Contd.*)			
894		**894—Urban Water Supplies**			
	100	Transport Operating Expenses		40,000	**48,000**
	110	Travelling and Accommodation Expenses ..		16,500	**20,000**
	145	Fuels		162,500	**179,000**
	150	Chemicals		43,000	**51,000**
	160	Purchase of Water		47,000	**57,500**
	172	Uniforms and Clothing		4,000	**6,000**
	224	Purchase of Meters		44,000	**53,000**
	250	Maintenance of Installations		51,000	**61,000**
	253	Renewals—Water Supplies		22,000	**27,000**
	254	Meter Renewals		17,500	**21,000**
	260	Workspaid Staff—Maintenance Work		181,000	**185,000**
		Gross Expenditure	K£	628,500	**708,500**
		Appropriations in Aid			
	620	Sale of Water		1,238,000	**900,000**
	670	Miscellaneous		2,000	**2,500**
	681	Reimbursement Water Supplies Renewal Fund		22,000	**29,000**
	682	Reimbursement—Meter Renewals Fund ..		17,500	**23,000**
		Total Appropriations in Aid	K£	1,279,500	**954,500**
		Net Expenditure	K£	(−)651,000	(−)**246,000**
895		**895—Sewerage and Sewerage Research**			
	100	Transport Operating Expenses		1,750	**3,000**
	110	Travelling and Accommodation Expenses ..		300	**500**
	150	Chemicals		460	**500**
	172	Uniforms and Clothing		120	**200**
	222	Plant and Equipment		1,300	**1,500**
	250	Maintenance of Stations		3,300	**3,500**
	260	Workspaid Staff—Maintenance Work		11,100	**11,200**
		Gross Expenditure	K£	18,330	**20,400**
		Appropriations in Aid			
	650	Sewerage Charges		11,000	—
		Net Expenditure	K£	7,330	**20,400**

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		201—Water Development—(*Contd.*)			
896		**896—Water Conservation**			
	100	Transport Operating Expenses			
	110	Travelling and Accommodation Expenses ..			
	171	Office Expenses—General			
	172	Uniforms and Clothing		10	**10**
	190	Miscellaneous Other Charges			
	200	Replacement of Transport			
	222	Tools, Plant and Equipment			
	250	Maintenance of Dam Construction Units ..			
		Gross/Net Expenditure ..	K£	10	**10**
897		**897—Miscellaneous Water Programmes**			
	100	Transport Operating Expenses		2,060	**2,300**
	110	Travelling and Accommodation Expenses ..		1,350	**1,500**
	172	Uniforms and Clothing		350	**380**
	250	Maintenance of Stations		4,500	**4,950**
	260	Workspaid Staff—Maintenance Work		14,000	**15,000**
		Gross Expenditure	K£	22,260	**24,130**
		Appropriations in Aid			
	603	Miscellaneous		10,000	**11,000**
		Net Expenditure	K£	12,260	**13,130**
		Net Total 201—Water Development	K£	949,549	**1,516,304**
		202—Training of Water Staff			
899		**899—Training**			
	000	Personal Emoluments		12,528	**24,270**
	050	House Allowances		7,613	**13,500**
	100	Transport Operating Expenses		2,000	**2,500**
	110	Travelling and Accommodation Expenses ..		11,300	**13,000**
	140	Electricity, Water and Conservancy		4,500	**6,000**
	150	Chemicals		400	**500**
	172	Uniforms and Clothing		200	**250**
	173	Library Expenses		700	**800**
	174	Stationery and Printing		1,500	**2,000**
	222	Tools, Plant and Equipment		6,000	**7,000**
	250	Maintenance of Stations		35,000	**40,000**
	260	Workspaid Staff—Maintenance Work		6,800	**4,000**
		Gross Expenditure	K£	88,541	**113,820**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		202—Training of Water Staff—(*Contd.*)		
899		**899—Training**—(*Contd.*)		
		Appropriations in Aid		
	650	Schools Fees	40,000	**45,000**
	670	Miscellaneous	1,000	**1,100**
		TOTAL APPROPRIATIONS IN AID K£	41,000	**46,100**
		NET TOTAL 202—TRAINING OF WATER STAFF .. .. .. K£	47,541	**67,720**
		NET TOTAL VOTE R20—MINISTRY OF WATER DEVELOPMENT .. K£	1,163,100	**2,083,200**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		200—General Administration and Planning			
		885—Administrative Services			
1	1	Minister (K£4,200)*			4,200
2	2	Assistant Ministers (K£3,000)*			6,000
1	1	Permanent Secretary			4,272
1	1	Deputy Secretary			3,408
1	1	Under Secretary			2,928
2	2	Senior Assistant Secretaries			4,326
1	2	Assistant Secretaries			3,528
2	1	Executive Officers I			1,350
4	1	Executive Officers II			1,446
5	1	Office/Registry Assistants			972
1	1	Senior Accountant			1,614
2	2	Accountants I			3,024
4	3	Accountants II			3,570
7	3	Accountant Assistants			2,748
1	1	Senior Personnel Officer			1,614
1	1	Personnel Officer I			1,398
—	2	Personnel Officers II			2,172
3	2	Personnel Assistants			1,608
7	3	Personal Secretaries			3,606
8	3	Shorthand Typists I			2,664
6	2	Shorthand Typists II			1,356
25	5	Copy Typists II			1,845
1	1	Senior Supplies Officer			1,674
3	—	Supplies Officers			—
9	—	Storemen			—
8	8	Senior Clerical Officers			4,752
50	14	Clerical Officers			4,798
2	2	Data Machine Operators II			738
—	9	Drivers			3,309
3	—	Telephone Operators			—
2	2	Subordinate Staff			456
—	—	Salaries Revision (including works paid staff)			321,000
163	77	TOTAL	K£	121,940	396,376
		201—Water Development			
		886—Headquarters, Provincial and District Offices			
2	2	Chief Engineers Water			7,764
3	3	Deputy Engineers Water			10,008
3	3	Senior Superintending Engineers Water			7,848
16	16	Superintending Engineers Water			34,230
1	1	Superintending Engineer Mechanical			2,010
1	1	Senior Chemist Water			2,154
2	2	Superintending Geologists			4,164
1	1	Senior Superintendent Hydrologist			2,010
1	1	Superintending Hydrologist			2,334
2	2	Economists/Statisticians			2,700
26	15	Engineers Water I			24,750
31	37	Engineers Water II			49,334
1	1	Mechanical Engineer			1,446
1	—	Drilling Engineer			—
1	1	Electrical Engineer I			1,350
1	1	Chemist Water I			1,614
6	8	Chemists Water II			13,836
2	3	Geologists I			5,238

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		201—Water Development—(*Contd.*)		
		886—Headquarters, Provincial and District Offices—(*Contd.*)		
9	11	Geologists II		17,556
2	4	Hydrologists I		6,516
9	13	Hydrologists II		18,330
1	1	Staff Surveyor		2,010
—	1	Executive Officer I		1,398
—	4	Executive Officers II		6,220
—	7	Office/Registry Assistants		5,928
—	1	Accountant I		1,350
—	4	Accountants II		4,344
—	12	Accounts Assistants		10,212
—	3	Personnel Assistants		2,412
—	4	Personal Secretaries		4,470
—	5	Shorthand Typists I		4,212
—	6	Shorthand Typists II		4,872
—	1	Supplies Officer I		1,398
—	5	Supplies Assistants		4,116
—	1	Senior Water Bailiff		1,938
2	2	Water Bailiffs I		3,844
10	15	Water Bailiffs II		16,182
17	13	Water Bailiffs III		12,156
1	1	Superintendent Drilling		1,350
—	1	Senior Inspector Drilling		1,086
3	3	Inspectors Building		2,976
8	—	Drilling Inspectors		—
13	14	Senior Superintendents Water		23,700
15	15	Superintendents Water		21,114
42	40	Senior Inspectors Water		45,180
151	133	Inspectors Water		123,948
2	2	Senior Superintendents Mechanical		3,408
2	2	Superintendents Mechanical		3,408
5	6	Senior Inspectors Mechanical		6,894
8	14	Inspectors Mechanical		11,466
1	1	Senior Superintendent Electrical		1,614
1	—	Superintendent Electrical		—
—	1	Senior Inspector Electrical		1,086
3	3	Inspectors/Foremen Electrical		2,412
1	1	Senior Draughtsman		2,010
2	2	Draughtsmen I		2,892
2	5	Draughtsmen II		5,598
10	4	Draughtsmen III		3,720
—	4	Senior Clerical Officers		2,376
2	3	Senior Assistant Hydrologists		4,878
5	2	Assistant Hydrologists I		2,172
25	29	Assistant Hydrologists II		23,316
1	2	Survey Assistants I		2,700
5	5	Survey Assistants II		6,222
9	9	Survey Assistants III		7,944
—	49	Clerical Officers		23,598
—	20	Copy Typists		10,230
—	2	Data Machine Operators		738
—	1	Library Assistant		594
—	22	Storemen I, II, and III		8,418
—	2	Telephone Operators IB and II		1,017
23	24	Artisans Building IA, IB and II		10,062
1	—	Drilling Mechanic		—
5	—	Drillers		—
23	21	Technical Assistants Water I		16,116
313	365	Technical Assistants Water IIA Technical Assistants Water IIB Technical Assistants Water III		181,190
10	2	Mechanical I		2,376
2	2	Electrical Technicians II		978

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		201—Water Development—(*Contd.*)		
		886—Headquarters, Provincial and District Offices—(*Contd.*)		
2	2	Electrical Technicians IIB		738
2	2	Electrical Technicians III		652
—	6	Assistant Draughtsmen I		2,958
19	55	Mechanics II / Mechanics III		23,625
10	10	Assistant Draughtsmen IIB and III		4,272
—	12	Plant Operators I/II/III		4,428
164	283	Drivers I / Drivers II / Drivers III		91,542
1	1	Photo Printer IIA		552
10	1	Hydrologists Assistants IIA		642
19	6	Hydrologists IIB		2,694
50	68	Hydrologists III		16,457
10	11	Junior Survey Assistants IIB and III		5,970
175	—	Tripartite Staff		—
227	277	Subordinate Staff		67,615
1,534	1,757	TOTAL K£	991,072	1,093,186
		892—Mombasa and Coastal Water Supply		
1	1	Deputy Chief Engineer Water		2,928
—	1	Senior Assistant Secretary		2,010
1	1	Chief Accountant		2,010
2	3	Superintendent Engineers Water		6,030
1	—	Administrative Manager		—
2	—	Finance Officers		—
—	2	Assistant Secretaries		2,172
2	2	Engineers Water I		3,168
1	2	Engineers Water II		2,700
1	—	Senior Assistant Engineer		—
1	1	Chemist Water II		1,398
1	1	Executive Officer I		1,398
3	4	Executive Officers II		4,386
4	6	Office/Registry Assistants		4,824
1	1	Senior Accountant		1,614
2	2	Accountants I		3,084
4	4	Accountants II		4,344
9	9	Accounts Assistants		7,638
1	1	Personnel Officer I		1,350
1	1	Personnel Officer II		1,170
1	1	Personnel Assistant		1,086
1	1	Personal Secretary		1,086
1	3	Shorthand Typists I		2,442
4	2	Shorthand Typists II		1,308
1	1	Senior Supplies Officer		1,734
1	1	Supplies Officer I		1,350
3	3	Supplies Officers II		3,696
3	3	Supplies Assistants I		2,412
—	2	Supplies Assistants II		1,188
1	1	Water Bailiff III		945
1	1	Water Bailiff Assistant		425
1	1	Superintendent Building		1,350
2	3	Senior Superintendents Water		5,634
6	6	Superintendents Water		8,292
2	7	Senior Inspectors Water		7,602
5	8	Inspectors Water		6,720
1	1	Senior Superintendent Mechanical		1,614
1	1	Superintendent Mechanical		1,350
2	2	Inspectors Mechanical		1,608

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		201—Water Development—(*Contd.*)			
		892—Mombasa and Coastal Water Supply—(*Contd.*)			
1	1	Draughtsman II			1,086
1	1	Draughtsman III			804
1	—	Laboratory Technologist			—
—	1	Senior Assistant Telecommunication Engineer			1,086
—	1	Assistant Engineer Telecommunication			1,086
—	1	Senior Laboratory Technician			1,086
—	2	Engineering Assistants			1,608
1	1	Security Officer			804
1	1	Survey Assistant II			1,086
1	2	Survey Assistants III			1,608
63	3	Senior Clerical Officers			1,782
—	64	Clerical Officers			32,803
3	24	Copy Typists			9,132
1	1	Senior Data Machine Operator			618
8	8	Data Machine Operators II			3,582
22	24	Storemen II and III			9,348
4	2	Meter Readers I			1,188
2	—	Senior Meter Readers			—
14	18	Meter Readers III			7,626
—	3	Telephone Operators IB and II			1,014
73	100	Artisans Building IA, IB and 2			38,067
3	3	Technical Assistants Water I			2,220
57	60	Technical Assistants Water II			21,369
		Technical Assistants Water III			
4	4	Mechanics I			2,376
		Mechanical IIB			
10	16	Mechanical III			5,467
1	1	Assistant Draughtsman I			594
2	3	Assistant Draughtsmen IIB and III			1,227
—	5	Plant Operators I and II			2,085
16	40	Drivers I, II and III			16,572
2	4	Chargehands Building			2,376
5	5	Hydrologist Assistants III			1,380
—	1	Junior Survey Assistant			594
4	—	Meter Repairmen			—
—	2	Junior Survey Assistants IIB and III			645
557	560	Subordinate Staff			126,443
932	1,052	TOTAL	K£	342,207	402,828
		202—Training of Water Staff			
		899—Training of Water Staff			
—	1	Engineer Water I			1,614
1	1	Executive Officer II			1,086
1	1	Senior Superintendent Water			1,614
1	1	Superintendent Water			1,350
—	3	Instructors			3,258
2	2	Senior Inspectors Water			2,172
—	8	Instructors			6,432
1	1	Housekeeping Assistant			864
1	1	Clerical Officer			453
1	1	Copy Typist			453
1	1	Storemen II			369
3	5	Cooks II			1,380
1	1	Laundryman II			489
12	12	Subordinate Staff			2,736
25	39	TOTAL	K£	12,528	24,270

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Cars	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Administrative Services	6	—	—	—	—	6
Water Department	25	285	212	163	1	686
TOTAL	31	285	212	163	1	692

VOTE R21—MINISTRY OF NATURAL RESOURCES

The net estimate for 1977/78 of the Ministry of Natural Resources stands at a net figure of K£1,766,400 compared with K£4,144,800 in 1976/77, a decrease of K£2,898,400. The decrease is attributed to the transfer of K£2,896,012 from Recurrent Vote to Development Vote under Head 673—Field Conservancy Administration.

VOTE R21—MINISTRY OF NATURAL RESOURCES

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Natural Resources, Forest Department, Mines and Geology Department, including the development of the country's forest estate both protective and productive forests, rural and local afforestation schemes, forest industrial training centre, geological surveys, the development of mineral deposits and for the payment of certain grants.

One million, seven hundred and sixty-six thousand, four hundred pounds (K£1,766,400)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
210—GENERAL ADMINISTRATION AND PLANNING	219,797	767,401	5,000	**762,401**
211—FORESTRY DEVELOPMENT ..	3,596,746	797,665	131,901	**665,764**
212—MINERAL DEVELOPMENT ..	328,257	342,435	4,200	**338,235**
TOTAL VOTE R21—MINISTRY OF NATURAL ROSOURCES K£	4,144,800	1,907,501	141,101	**1,766,400**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF NATURAL RESOURCES

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		210—General Administration and Planning		
670		**670—Headquarters Administrative Services**		
	000	Personal Emoluments	143,100	**668,750**
	050	House Allowances	26,046	**27,000**
	080	Passages and Leave Expenses	2,500	**3,000**
	100	Transport Operating Expenses	7,000	**8,750**
	110	Travelling and Accommodation Expenses	14,000	**16,500**
	120	Postal and Telecommunication Expenses	—	**5,200**
	130	Official Entertainment	300	**500**
	140	Electricity, Water and Conservancy	—	**300**
	150	Purchase of Stores, Plant and Equipment	—	**4,500**
	172	Uniforms and Clothing	900	**1,000**
	175	Advertising and Publicity	6,300	**8,500**
	190	Miscellaneous Other Charges	16,000	**6,500**
	192	Expenses of Boards, Commissions and Conferences	4,000	**1,750**
	198	Compensation and Ex-gratia Payments	1	**1**
	200	Replacement of Transport	4,500	**15,000***
	250	Maintenance of Buildings	150	**150**
		GROSS EXPENDITURE K£	224,797	**767,401**
		Appropriations in Aid		
	600	Miscellaneous	5,000	**5,000**
		NET TOTAL 210—GENERAL ADMINISTRATION AND PLANNING K£	219,797	**762,401**
		211—Forestry Development		
672		**672—Headquarters Forestry Department**		
	000	Personal Emoluments	252,318	**162,860**
	050	House Allowances	19,000	**20,800**
	080	Passages and Leave Expenses	2,340	**2,500**
	100	Transport Operating Expenses	16,000	**19,200**
	110	Travelling and Accommodation Expenses	18,365	**19,850**
	120	Postal and Telecommunication Expenses	—	**5,160**
	140	Electricity, Water and Conservancy	—	**1,855**
	150	Purchase of Stores, Plant and Equipment	—	**9,350**
	160	Purchase of Rations	—	**9,600**
	172	Uniforms and Clothing	2,100	**2,825**
	175	Advertising and Publicity	500	**550**
	190	Miscellaneous Other Charges	21,055	**4,770**
	192	Expenses of Boards, Committees and Conferences	400	**500**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
		211—Forestry Development—(*Contd.*)	K£	K£
672		**672—Headquarters Forestry Department**—(*Contd.*)		
	198	Compensation and Ex-gratia Payments	1	1
	200	Replacement of Transport	9,900	23,500*
	250	Maintenance of Buildings	1,900	2,400
	260	Maintenance of Plant and Equipment	2,600	3,000
	270	Maintenance of Roads	600	825
	340	Subsidies and Contributions	8,000	9,000
	350	Grant to Kenya Arbor Society	100	100
	360	Grant to Commonwealth Forestry Institute	1,500	1,500
		GROSS EXPENDITURE K£	356,679	300,146
		Appropriations in Aid		
	600	Sale of Seeds and Plant	2,000	5,000
	610	Miscellaneous	23,000	400
		NET EXPENDITURE K£	331,679	294,746
673		**673—Field Conservancy Administration**		
	000	Personal Emoluments	2,679,321	1†
	050	House Allowances	13,959	1
	080	Passages and Leave Expenses	7,115	—
	100	Transport Operating Expenses	92,290	—
	110	Travelling and Accommodation Expenses	15,575	—
	172	Uniforms and Clothing	17,340	—
	175	Advertising and Publicity	1,950	—
	190	Miscellaneous Other Charges	34,106	—
	200	Replacement of Transport	93,000	—
	250	Maintenance of Buildings	23,500	—
	260	Maintenance of Stores, Plant and Equipment	21,000	—
	270	Maintenance of Roads	23,000	—
		GROSS EXPENDITURE K£	3,022,156	2
		Appropriations in Aid		
	600	Payments from Management of Local Authority Forests	20,000	—
	610	Sale of Seeds and Plants	5,000	—
	630	Miscellaneous	12,000	—
	790	Expenses Reimbursable from Development Estimates	—	1
		TOTAL APPROPRIATIONS IN AID K£	37,000	1
		NET EXPENDITURE K£	2,985,156	1

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

†Provision included under Vote D21.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		211—Forestry Development—(*Contd.*)		
674		**674—Forest Industrial Training Centre**		
	000	Personal Emoluments	93,708	**115,162**
	050	House Allowances	11,000	**12,800**
	080	Passages and Leave Expenses	1,150	**1,500**
	100	Transport Operating Expenses	39,000	**40,000**
	110	Travelling and Accommodation Expenses ..	3,500	**3,350**
	120	Postal and Telecommunication Expenses ..	—	**1,525**
	140	Electricity, Water and Conservancy	—	**5,000**
	150	Purchase of Stores, Plant and Equipment ..	—	**95,870**
	190	Miscellaneous Other Charges	90,000	**4,000**
	200	Replacement Transport	13,200	**54,000***
	220	Additional Equipment	12,000	**500**
	250	Maintenance of Buildings	8,000	**4,000**
	400	New Buildings and Extensions	1,500	**1,000**
		Gross Expenditure .. .. K£	273,058	**338,707**
		Appropriations in Aid		
	600	Forest Industrial Training Centre	100,000	**125,000**
		Net Expenditure .. .. K£	173,058	**213,707**
675		**675—Forestry Research Unit**		
	000	Personal Emoluments	70,692	**97,490**
	050	House Allowances	4,000	**4,300**
	080	Passages and Leave Expenses	900	**1,000**
	100	Transport Operating Expenses	7,196	**12,750**
	110	Travelling and Accommodation Expenses ..	6,225	**7,000**
	120	Postal and Telecommunication Expenses ..	—	**2,115**
	140	Electricity, Water and Conservancy	—	**1,700**
	150	Purchase of Stores, Plant and Equipment ..	—	**4,100**
	172	Uniforms and Clothing	450	**530**
	190	Miscellaneous Other Charges	8,440	**900**
	200	Replacement Transport	6,400	**22,500***
	250	Maintenance of Buildings	1,275	**1,275**
	260	Maintenance of Plant and Equipment	2,275	**3,150**
		Gross Expenditure .. .. K£	107,853	**158,810**
		Appropriations in Aid		
	600	Miscellaneous	1,000	**1,500**
		Net Expenditure .. .. K£	106,853	**157,310**
		Net Total 211—Forest Development .. .. K£	3,596,746	**665,764**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		212—Mineral Development			
690		**690—Mines and Geology Department**			
	000	Personal Emoluments		125,415	**147,760**
	050	House Allowances		28,000	**28,000**
	080	Passages and Leave Expenses		3,000	**3,500**
	100	Transport Operating Expenses		7,500	**11,500**
	110	Travelling and Accommodation Expenses ..		7,500	**8,000**
	120	Postal and Telecommunication Expenses ..		—	**2,500**
	140	Electricity, Water and Conservancy		—	**2,300**
	150	Purchase of Stores, Plant and Equipment ..		—	**8,000**
	172	Uniforms and Clothing		1,000	**1,250**
	175	Advertising and Publicity		300	**300**
	190	Miscellaneous Other Charges		16,500	**4,000**
	192	Expenses of Boards, Committees and Conferences		200	**300**
	200	Replacement of Transport		35,600	**26,846***
	220	Purchase of Equipment		7,000	**1**
	250	Maintenance of Buildings		200	**300**
	260	Maintenance of Stores and Plant		2,500	**3,000**
		Gross Expenditure	K£	234,715	**247,557**
		Appropriations in Aid			
	600	Geological Fees and Sale of Maps		1,500	**2,000**
	610	Miscellaneous		2,000	**2,200**
		Total Appropriations in Aid	K£	3,500	**4,200**
		Net Expenditure	K£	231,215	**243,357**
691		**691—Provincial Geological Offices**			
	000	Personal Emoluments		21,000	**14,050**
	050	House Allowances		5,700	**5,000**
	080	Passages and Leave Expenses		350	**400**
	100	Transport Operating Expenses		2,200	**3,000**
	110	Travelling and Accommodation Expenses ..		2,500	**3,000**
	120	Postal and Telecommunication Expenses ..		—	**500**
	140	Electricity, Water and Conservancy		—	**250**
	150	Purchase of Stores, Plant and Equipment ..		—	**700**
	172	Uniforms and Clothing		175	**200**
	175	Advertising and Publicity		500	**500**
	190	Miscellaneous Other Charges		2,000	**400**
	250	Maintenance of Buildings		100	**200**
	260	Maintenance of Stores and Plant		100	**200**
		Gross/Net Expenditure ..	K£	34,625	**28,400**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		212—Mineral Development—(*Contd.*)		
692		**692—Mineral Survey and Exploration**		
	000	Personal Emoluments	31,067	32,378
	050	House Allowances	1,000	1,000
	080	Passages and Leave Expenses	350	400
	100	Transport Operating Expenses	4,000	4,500
	110	Travelling and Accommodation Expenses ..	2,500	3,000
	120	Postal and Telecommunication Expenses ..	—	200
	150	Purchase of Stores	—	3,800
	190	Miscellaneous Other Charges	3,500	200
	220	Additional Equipment	2,000	—
	260	Maintenance of Stores, Plant and Equipment ..	18,000	21,000
		GROSS/NET EXPENDITURE .. K£	62,417	66,478
		NET TOTAL 212—MINERAL DEVELOPMENT .. .. K£	328,257	338,235
		NET TOTAL VOTE R21—MINISTRY OF NATURAL RESOURCES .. K£	4,144,800	1,766,400

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		210—General Administration and Planning			
		670—Headquarters Administrative Services			
1	1	Minister (K£4,200)*			4,200
1	2	Assistant Ministers (K£3,000)*			6,000
1	1	Permanent Secretary			4,272
1	1	Deputy Secetary			3,408
1	1	Under Secretary			3,036
8	6	Administrative Officers			7,464
1	1	Economist			1,569
4	4	Executive Officers			4,488
1	1	Chief Accountant			2,334
1	1	Senior Accountant			1,614
11	11	Accountants			12,365
1	1	Chief Personnel Officer			2,424
1	1	Senior Personnel Officer			1,659
11	11	Personnel Officers			12,973
2	2	Supplies Officers			2,319
3	3	Personal Secretaries			3,654
10	10	Shorthand Typists			8,370
1	1	Assistant Librarian			834
73	73	Clerical Officers			34,463
15	15	Copy Typists			6,599
5	5	Storemen			1,694
12	12	Drivers			5,246
1	1	Artisan			413
24	24	Subordinate Staff			6,352
—	—	Allowances and Gratuities			10,000
—	—	Temporary Clerical Staff			1,000
—	—	Salaries Revision (including works paid staff)			520,000
190	189	TOTAL	K£	143,100	668,750
		211—Forestry Department			
		672—Headquarters Forestry Department			
1	1	Chief Conservator of Forests			3,960
1	1	Deputy Chief Conservator of Forests			3,036
2	2	Conservators of Forests			5,028
12	12	Assistant Conservators of Forests			20,550
1	1	Planning Officer/Economist			1,629
1	1	Engineer			1,674
4	4	Executive Officers			4,253
1	1	Personal Secretary			1,181
3	3	Shorthand Typists			2,499
13	14	Foresters			17,298
2	2	Superintendents Roads			3,060
1	1	Senior Inspector of Roads			1,446
1	1	Survey Assistant I			1,794
4	3	Survey Assistants II and III			3,300
4	5	Junior Survey Assistants			3,492
16	16	Cartographers			11,652
18	18	Clerical Staff			11,270
1	1	Supplies Assistant			834
8	8	Copy Typists			4,161
2	2	Mechanics			1,236
1	1	Inspector Roads			834
5	35	Storemen			2,139
1	1	Telephone Operator			417
6	6	Forest Assistants			3,153
1	1	Photoprinter			531

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		211—Forestry Development—(*Contd.*)			
		672—Headquarters Forestry Department—(*Contd.*)			
16	16	Drivers			6,910
4	4	Forest Guards			954
2	2	Cooks			576
47	47	Subordinate Staff			13,012
2	2	Artisans			576
—	—	Allowances			2,000
—	—	Labour			28,405
181	212	TOTAL	K£	253,318	162,860
		673—Field Conservancy Administration			
1	1	Assistant Conservator of Forests			2,953
5	5	Conservators of Forests			11,941
23	23	Assistant Conservators of Forests			36,071
6	6	Executive Officers			6,150
6	6	Shorthand Typists			5,124
1	1	Project Accountant			2,010
1	1	Senior Accountant			1,902
1	3	Accountants			2,817
142	157	Foresters			179,332
176	187	Clerical Staff			85,303
3	3	Mechanics			1,563
5	6	Artisans			1,440
5	5	Masons			1,716
10	20	Plant Operators			7,564
21	26	Storemen			8,904
1	1	Telephone Operator			690
204	224	Drivers			93,351
200	225	Forest Assistants			110,069
1,166	1,206	Forest Guards			276,573
8,062	8,062	Subordinate Staff			1,631,400
21	21	Copy Typists			11,884
—	—	Allowances			22,000
—	—	Labour			380,255
10,060	10,189	TOTAL	K£	2,679,321	2,881,012*
		674—Forest Industrial Training Centre			
2	2	Assistant Conservators of Forests			3,210
4	4	Foresters			5,748
1	1	Senior Inspector Mechanical			1,128
1	1	Senior Inspector Buildings			1,128
1	1	Executive Assistant			891
1	1	Accounts Assistant			927
1	1	Inspector Mechanical			909
10	10	Mechanics			5,241
7	7	Clerical Staff			3,025
2	2	Copy Typists			678
3	3	Storemen			1,302
1	1	Supplies Assistant			834
27	27	Artisans			9,813
19	19	Drivers			7,735
6	6	Plant Operators			2,043
125	125	Subordinate Staff			30,950
—	—	Allowances			3,500
—	—	Labour			36,100
211	211	TOTAL	K£	93,708	115,162

*Provision included under Development Head D21; for control purposes details have been shown under Vote R21.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		211—Forestry Development—(*Contd.*)		
		675—Forestry Research Unit		
1	1	Conservator of Forests		2,334
1	1	Pathologist		2,046
1	1	Entomologist		1,674
2	2	Silviculturists		3,303
1	1	Executive Assistant		972
5	5	Assistant Conservators of Forests		8,043
1	1	Forest Utilization Officer		1,398
1	1	Shorthand Typists		857
9	9	Foresters		9,471
8	8	Clerical Staff		3,362
3	3	Copy Typists		1,101
4	16	Laboratory Technicians		7,793
—	1	Wood Engineer		1,350
8	8	Drivers		3,912
7	7	Forest Assistants		4,136
1	1	Storeman		348
9	9	Subordinate Staff		2,640
—	—	Allowances		1,500
—	—	Labour		41,250
62	75	TOTAL K£	70,692	97,490
		212—Mineral Development		
		690—Mines and Geological Department		
1	1	Commissioner of Mines		2,928
1	1	Deputy Commissioner of Mines		2,604
1	1	Chief Geologist		2,766
1	1	Chief Mining Engineer		2,604
2	2	Senior Geologists		4,164
1	1	Senior Mining Engineer		2,082
7	7	Mining Engineers		9,707
18	21	Geologists		35,104
3	3	Geophysicists		3,426
1	2	Geochemists		3,024
1	1	Chief Chemist		2,082
1	1	Chemist Assayer		1,674
2	4	Geological Assistants		3,262
2	2	Executive Officers		2,248
4	4	Shorthand Typists		3,681
1	1	Supplies Officer		909
1	1	Warden of Mines		1,374
4	4	Assistant Wardens of Mines (Claims Inspectors)		2,664
1	1	Librarian		1,086
3	3	Laboratory Technologists		4,320
4	4	Inspector of Explosives		5,444
1	1	Foreman Mechanical		1,044
1	1	Executive Assistant/Caretaker		872
4	4	Draughtsmen		4,746
3	3	Assistant Draughtsmen		1,479
1	1	Statistical Assistant		827
11	11	Laboratory Technicians		5,404
12	12	Clerical Staff		5,878
3	3	Copy Typists		1,234
1	1	Storeman		417

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		212—Mineral Development—(*Contd.*)			
		690—Mines and Geological Department—(*Contd.*)			
4	4	Mechanics			2,127
15	24	Drivers			8,773
20	20	Subordinate Staff			7,192
—	—	Allowances			4,614
—	—	Labour			6,000
136	151	TOTAL	K£	125,415	147,760
		691—Provincial Geology Offices			
4	4	Geologists			6,876
4	4	Clerical Officers			1,636
4	4	Drivers			1,739
4	4	Copy Typists			1,429
4	4	Subordinate Staff			1,020
—	—	Allowances			350
—	—	Labour			1,000
20	20	TOTALS	K£	21,000	14,050
		692—Mineral Surveys and Exploration			
2	2	Geologists			3,408
1	1	Drilling Inspector			1,170
4	4	Drilling Foremen			3,912
1	1	Clerical Staff			369
6	6	Technical Assistants			2,713
12	12	Drilling Assistants			3,671
4	4	Drivers			1,699
2	2	Subordinate Staff			436
—	—	Allowances			5,000
—	—	Labour			10,000
32	32	TOTALS	K£	31,067	32,378

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Ministry Headquarters	4	3	2	—	—	9
Forestry Department	6	177	139	223	4	549
Mines and Geology	2	28	12	20	—	62
TOTAL	12	208	153	243	4	620

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT

The net estimate of the Ministry of Co-operative Development for 1977/78 amounts to K£1,304,900 as compared with K£1,159,100 for 1976/77, reflecting a net increase of K£145,800.

The increase is required to provide for revision of salaries and normal annual salary increases, salaries for an expanding personnel establishment of the Ministry and also to provide for operational costs of an increased number of motor vehicles establishment.

VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Co-operative Development, Department of Co-operative Development and the Co-operative College.

One million, three hundred and four thousand, nine hundred pounds (K£1,304,900)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
220—GENERAL ADMINISTRATION—MINISTRY HEADQUARTERS ..	154,173	250,126	—	**250,126**
221—DEPARTMENT OF CO-OPERATIVE DEVELOPMENT AND CO-OPERATIVE COLLEGE	1,004,927	1,161,084	106,310	**1,054,774**
TOTAL VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT .. .. K£	1,159,100	1,411,210	106,310	**1,304,900**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF CO-OPERATIVE DEVELOPMENT

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		220—General Administration		
705		**705—Headquarters Administrative Services**		
	000	Personal Emoluments	117,179	**209,186**
	050	House Allowances	20,281	**21,830**
	100	Transport Operating Expenses	3,373	**3,500**
	110	Travelling and Accommodation Expenses	4,500	**5,000**
	120	Postal and Telecommunication Expenses	2,030	**2,400**
	130	Cost of Official Entertainment	100	**100**
	172	Uniforms and Clothing	400	**500**
	180	Expenses of Boards, Committees and Conferences	1,000	**1,000**
	190	Miscellaneous Other Charges	1,200	**1,500**
	200	Replacement of Transport	3,110	**4,100***
	210	Purchase of Additional Transport	—	**10***
	220	Purchase of Stores, Plant and Equipment	1,000	**1,000**
		NET TOTAL 220—GENERAL ADMINISTRATION K£	154,173	**250,126**
		221—Co-operative Development		
708		**708—Headquarters—Department of Co-operatives**		
	000	Personal Emoluments	67,419	**72,835**
	050	House Allowances	26,226	**27,000**
	051	Expenses of Foreign Advisers	105,890	**77,034**
	080	Passages and Leave Expenses	700	**700**
	100	Transport Operating Expenses	5,625	**5,625**
	110	Travelling and Accommodation Expenses	5,000	**5,000**
	120	Postal and Telecommunication Expenses	5,500	**6,000**
	140	Electricity, Water and Conservancy	800	**800**
	172	Uniforms and Clothing	400	**400**
	175	Advertising and Publicity	1,500	**1,500**
	190	Miscellaneous Other Charges	600	**600**
	191	Statistical and Allied Surveys	2,000	**2,000**
	195	Departmental In-service Training	4,346	**4,000**
	200	Replacement of Transport	10	**10***
	210	Purchase of Additional Transport	10	**10***
	220	Purchase of Stores, Plant and Equipment	400	**400**
		GROSS EXPENDITURE K£	226,426	**203,914**
		Appropriations in Aid		
	680	Miscellaneous	200	**200**
		NET EXPENDITURE K£	226,226	**203,714**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		221—Co-operative Development—(*Contd.*)			
709		**709—Provincial Administrative Services**			
	000	Personal Emoluments		386,971	**431,374**
	050	House Allowances		65,000	**65,000**
	100	Transport Operating Expenses		43,200	**52,000**
	110	Travelling and Accommodation Expenses		22,000	**30,000**
	120	Postal and Telecommunication Expenses		6,000	**7,000**
	140	Electricity, Water and Conservancy		1,100	**1,200**
	172	Uniforms and Clothing		1,000	**1,500**
	175	Advertising and Publicity		1,250	**1,250**
	180	Hiring, Rent and Rates		3,030	**10**
	190	Miscellaneous Other Charges		1,500	**1,500**
	200	Replacement of Transport		22,500	**22,500***
	210	Additional Transport		19,000	**20,000***
	220	Purchase of Equipment		4,500	**6,000**
		Gross Expenditure	K£	577,051	**639,334**
		Appropriations in Aid			
	610	Supervision Fees		15,000	**15,500**
	680	Miscellaneous		500	**600**
		Total Appropriations in Aid	K£	15,500	**16,100**
		Net Expenditure	K£	561,551	**623,234**
710		**710—Audit and Accounts Section**			
	000	Personal Emoluments		151,817	**153,631**
	050	House Allowances		15,233	**15,233**
	110	Travelling and Accommodation Expenses		4,500	**5,000**
	190	Miscellaneous Other Charges		500	**650**
	220	Purchase of Equipment		1,800	**1,000**
		Gross Expenditure	K£	173,850	**175,514**
		Appropriations in Aid			
	640	Audit Fees		55,000	**55,000**
		Net Expenditure	K£	118,850	**120,514**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		221—Co-operative Development—(*Contd.*)		
711		**711—Co-operative College**		
	000	Personal Emoluments	61,875	**64,827**
	050	House Allowances	6,925	**6,925**
	100	Transport Operating Expenses	2,500	**3,000**
	110	Travelling and Accommodation Expenses ..	2,500	**3,000**
	120	Postal and Telecommunication Expenses ..	2,250	**2,500**
	130	Cost of Official Entertainment	100	**100**
	140	Electricity, Water and Conservancy	8,400	**8,400**
	160	Foods and Rations	30,000	**35,000**
	172	Uniforms and Clothing	500	**800**
	173	Library General	1,500	**2,000**
	175	Stationery and Publicity	2,000	**2,000**
	180	Fees, Commission and Honoraria	500	**500**
	190	Miscellaneous Other Charges	3,000	**3,500**
	195	Bursaries, Scholarships and Training	3,750	**3,750**
	200	Replacement of Transport	2,500	**10***
	210	Purchase of Additional Transport	10	**10***
	220	Purchase of Stores and Equipment	5,000	**5,000**
	250	Maintenance of Plant and Equipment	—	**1,000**
		GROSS EXPENDITURE .. .. K£	133,310	**142,322**
		Appropriations in Aid		
	650	Student Fees	35,000	**35,000**
	680	Miscellaneous	10	**10**
		TOTAL APPROPRIATIONS IN AID K£	35,010	**35,010**
		NET EXPENDITURE .. .. K£	98,300	**107,312**
		NET TOTAL 221—DEPARTMENT OF CO-OPERATIVE DEVELOPMENT AND CO-OPERATIVE COLLEGE AND TRAINING .. .. K£	1,004,927	**1,054,774**
		NET TOTAL VOTE R22—MINISTRY OF CO-OPERATIVE DEVELOPMENT K£	1,159,100	**1,304,900**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		220—General Administration			
		705—Headquarters Administrative Services			
1	1	Minister (K£4,200)*			4,200
1	2	Assistant Ministers (K£3,000)*			6,000
1	1	Permanent Secretary			4,272
—	1	Under Secretary			3,036
1	1	Director of External Aid			3,036
1	1	Senior Assistant Secretary			2,244
2	2	Assistant Secretaries			4,092
1	1	Senior Planning Officer			2,010
1	1	Planning Officer I			1,794
1	1	Public Relations Officer			1,446
1	1	Senior Personnel Officer			1,866
1	1	Personnel Officer I			1,734
2	2	Personnel Officers II			2,568
2	3	Personnel Assistants			2,976
1	1	Senior Accountant			2,082
1	1	Accountant I			1,794
2	2	Accountants II			2,700
4	4	Accounts Assistants			4,202
1	1	Executive Officer II			1,446
2	2	Personal Secretaries			2,800
4	4	Shorthand Typists			4,344
2	2	Senior Clerical Officers			1,428
25	29	Clerical Officers			12,033
8	8	Copy Typists			2,008
5	8	Drivers			3,057
6	8	Subordinate Staff			2,261
51	51	Staff to Supervise USAID Agricultural Sector Loan			43,757
—	—	Allowances			2,000
—	—	Salaries Revision			82,000
128	140	TOTAL	K£	117,179	209,186
		221—Department of Co-operative Development			
		708—Headquarters, Department of Co-operative Development			
1	1	Commissioner for Co-operative Development			4,272
1	1	Deputy Commissioner for Co-operative Development			3,036
6	6	Assistant Commissioner for Co-operative Development			12,492
5	5	Senior Co-operative Officers			9,018
15	15	Co-operative Officers			16,600
1	1	Assistant Co-operative Officer			834
2	2	Co-operative Assistants			1,248
2	2	Executive Officers			2,232
2	2	Senior Clerical Officers			1,575
15	15	Clerical Officers			3,874
1	1	Storeman			384
1	1	Personal Secretary			1,086
9	9	Shorthand Typists			5,612
6	11	Copy Typists			4,453
2	2	Telephone Operators			580
3	3	Cinema Operators			1,200
7	7	Drivers			2,029
17	17	Subordinate Staff			2,310
96	101	TOTAL	K£	67,419	72,835

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		221—Department of Co-operative Development—(*Contd.*)			
		709—Provincial Administrative Services			
5	5	Assistant Commissioners for Co-operative Development ..			**11,270**
6	6	Senior Co-operative Officers			**10,168**
64	70	Co-operative Officers			**80,509**
156	181	Assistant Co-operative Officers			**113,056**
150	175	Co-operative Assistants			**118,750**
6	6	Executive Assistants			**4,824**
10	10	Senior Clerical Officers			**7,245**
86	86	Clerical Officers			**30,513**
8	8	Shorthand Typists			**5,902**
20	20	Copy Typists			**7,000**
71	86	Drivers			**27,000**
71	76	Subordinate Staff			**15,137**
653	729	TOTAL	K£	386,971	**431,374**
		710—Audit and Accounts Division			
1	1	Assistant Director of Audit			**3,514**
3	3	Principal Auditors			**7,194**
7	7	Senior Auditors			**10,062**
23	23	Auditors I			**30,767**
41	41	Assistant Auditors			**47,100**
35	42	Audit Examiners I			**34,904**
10	10	Audit Examiners II			**9,800**
1	—	Senior Co-operative Officer			—
3	—	Senior Accountants			—
4	4	Accountants I			**5,310**
1	1	Accounts Assistant			**804**
2	2	Shorthand Typists			**1,239**
1	1	Copy Typist			**354**
—	7	Clerical Officers			**2,583**
132	142	TOTAL	K£	151,817	**153,631**
		711—Co-operative College and Training			
1	1	Principal			**2,820**
1	1	Vice-Principal			**2,154**
1	1	Executive Officer/Bursar			**1,212**
10	10	Lecturers I			**15,152**
10	10	Lecturers II			**13,680**
3	3	Lecturers III			**3,828**
1	1	Audio-Visual Aid Officer			**864**
2	2	Cateresses			**1,776**
3	3	Shorthand Typists			**1,570**
—	1	Security Warden			**489**
1	1	Sports Officer			**834**
5	5	Drivers			**1,581**
1	1	Mechanic			**489**
2	2	Printers			**699**
3	3	Cooks			**1,194**
2	2	Bookbinders			**576**
4	4	Copy Typists			**1,641**
1	1	Groundsman			**531**
1	1	Boiler Attendant			**312**
5	5	Clerical Officers			**2,070**
2	2	Library Assistants			**852**
1	1	Telephone Operator			**276**
40	40	Subordinate Staff			**10,227**
100	101	TOTAL	K£	61,875	**64,827**

MOTOR VEHICLES ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
Ministry Headquarters	4	—	—	—	—	4
Co-operative Department ..	69	25	6	26	11	137
Co-operative College	1	3	1	—	—	5
TOTAL	74	28	7	26	11	146

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY

The 1977/78 net estimate of the Ministry of Commerce and Industry is K£1,413,500 as compared with K£1,185,058 for 1976/77, an increase of K£228,442.

The increase is required mainly to provide for revision of salaries, increased administration costs for the Kenya Bureau of Standards that is expanding, further recruitment of staff to strengthen the Kenya External Trade Authority and the Weights and Measures Department.

VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Commerce and Industry, including the supervision of Weights and Measures, the Management Training and Advisory Centre, import and export control, the general development of industry, assistance to sundry organizations connected with commerce and industry, ex-gratia payments, expenses of the Rent Control Tribunal, contributions to and expenses of trade fairs and grants to the Kenya Bureau of Standards.

One million, four hundred and thirteen thousand, five hundred pounds
(K£1,413,500)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
230—GENERAL ADMINISTRATION AND PLANNING	317,979	433,615	5,800	**427,815**
231—DOMESTIC COMMERCIAL SERVICES	314,867	321,070	5,800	**315,270**
232—EXTERNAL TRADE SERVICES ..	324,938	389,998	2,000	**387,998**
233—INSPECTORATE OF WEIGHTS AND MEASURES	85,741	153,235	33,500	**119,735**
234—INDUSTRIAL SERVICES	141,533	166,882	4,200	**162,682**
TOTAL VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY K£	1,185,058	1,464,800	51,300	**1,413,500**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF COMMERCE AND INDUSTRY

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		230—General Administration and Planning		
740		**740—H.Q. Administrative Services**		
	000	Personal Emoluments	63,841	**82,326**
	050	House Allowances	13,300	**14,850**
	080	Passages and Leave Expenses	580	**700**
	100	Transport Operating Expenses	4,250	**5,810**
	110	Travelling and Accommodation Expenses ..	10,500	**11,900**
	120	Postal and Telecommunication Expenses ..	4,700	**5,250**
	130	Official Entertainment	350	**400**
	140	Electricity, Water and Conservancy	150	**170**
	170	Purchase of Consumable Stores	2,000	**2,400**
	180	Market Research and Surveys	10,000	**11,000**
	190	Miscellaneous Other Charges	750	**850**
	198	Compensation and Ex-gratia Payments ..	80	**2,650**
	200	Replacement of Transport	6,000	**6,730***
	210	Additional Transport	—	**3,500***
	220	Office Equipment	800	**900**
	250	Maintenance of Equipment and Properties ..	600	**600**
	315	Grants to Kenya Bureau of Standards	150,000	**221,200**
		GROSS EXPENDITURE .. .. K£	267,901	**371,236**
		Appropriations in Aid		
	600	Sale of Goods and Services	650	**800**
		NET EXPENDITURE .. .. K£	267,251	**370,436**
741		**741—Planning and Feasibility Studies**		
	000	Personal Emoluments	10,037	**12,311**
	050	House Allowances	2,200	**2,400**
	080	Passages and Leave Expenses	230	**260**
	110	Travelling and Accommodation Expenses ..	2,000	**2,330**
	190	Miscellaneous Other Charges	120	**150**
		GROSS/NET EXPENDITURE .. K£	14,587	**17,451**
742		**742—Rent Control Tribunal**		
	000	Personal Emoluments	13,591	**14,988**
	050	House Allowances	1,350	**1,520**
	080	Passages and Leave Expenses	250	**280**
	100	Transport Operating Expenses	1,400	**1,700**
	110	Travelling and Accommodation Expenses ..	6,000	**6,730**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		230—General Administration and Planning —(*Contd.*)		
742		**742—Rent Control Tribunal—(*Contd.*)**		
	120	Postal and Telecommunication Expenses ..	900	**1,000**
	140	Electricity, Water and Conservancy	350	**400**
	170	Purchase of Consumable Stores	750	**850**
	190	Miscellaneous Other Charges and Board Allowances	15,000	**16,500**
	220	Office Equipment	800	**900**
	250	Maintenance of Equipment	50	**60**
		GROSS EXPENDITURE .. .. K£	40,441	**44,928**
		Appropriations in Aid		
	600	Sale of Goods and Services	4,300	**5,000**
		NET EXPENDITURE .. .. K£	36,141	**39,928**
		NET TOTAL 230—GENERAL ADMINSTRATION AND PLANNINGI K£	317,979	**427,815**
		231—Domestic Commercial Services		
744		**744—Headquarters Trade Section**		
	000	Personal Emoluments	20,796	**21,567**
	050	House Allowances	5,800	**6,330**
	080	Passages and Leave Expenses	300	**450**
	110	Travelling and Accommodation Expenses ..	8,000	**8,800**
	130	Official Entertainment	350	**385**
	170	Purchase of Consumable Stores	4,000	**4,500**
	190	Miscellaneous Other Charges	300	**330**
	195	Training Programmes for Traders	4,000	**4,400**
	250	Maintenance of Equipment and Properties ..	3,000	**3,500**
		GROSS/NET EXPENDITURE .. K£	46,546	**50,262**
745		**745—Provincial Trade Section**		
	000	Personal Emoluments	117,173	**126,110**
	050	House Allowances	15,000	**17,000**
	080	Passages and Leave Expenses	1,750	**2,000**
	100	Transport Operating Expenses	16,000	**20,000**
	110	Travelling and Accommodation Expenses ..	8,000	**9,000**
	120	Postal and Telecommunication Expenses ..	6,500	**7,200**
	140	Electricity, Water and Conservancy	1,300	**1,450**
	170	Purchase of Consumable Stores	5,000	**5,600**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		231—Domestic Commercial Services—(*Contd.*)		
745		**745—Provincial Trade Section—(*Contd.*)**		
	190	Miscellaneous Other Charges	1,200	**1,300**
	200	Replacement of Transport	18,000	**—**
	220	Office Equipment	1,000	**1,100**
	250	Maintenance of Equipment and Properties ..	1,000	**1,150**
		GROSS EXPENDITURE .. .. K£	191,923	**191,910**
		Appropriations in Aid		
	600	Sales of Goods and Services	1,200	**2,000**
		NET EXPENDITURE .. .. K£	190,723	**189,910**
746		**746—Management Training and Advisory Centre**		
	000	Personal Emoluments	46,528	**48,338**
	050	House Allowances	7,990	**8,740**
	080	Passages and Leave Expenses	430	**480**
	100	Transport Operating Expenses	2,850	**3,570**
	110	Travelling and Accommodation Expenses ..	2,000	**2,500**
	120	Postal and Telecommunication Expenses ..	1,950	**2,200**
	130	Official Entertainment	250	**250**
	140	Electricity, Water and Conservancy	1,500	**1,700**
	170	Purchase of Consumable Stores	2,000	**2,200**
	180	Local Cost of Technical Aid UNDP	6,000	**6,000**
	190	Miscellaneous Other Charges	800	**900**
	200	Replacement of Transport	6,000	**—**
	220	Office Equipment	950	**1,070**
	250	Maintenance of Equipment and Properties ..	850	**950**
		GROSS EXPENDITURE .. .. K£	80,098	**78,898**
		Appropriations in Aid		
	600	Sale of Goods and Services	2,500	**3,800**
		NET EXPENDITURE .. .. K£	77,598	**75,098**
		NET TOTAL 231—DOMESTIC COMMERCIAL SERVICES .. .. K£	314,867	**315,270**

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		232—External Trade Services			
750		**750—Import Control Section**			
	000	Personal Emoluments		19,745	**20,535**
	050	House Allowances		5,950	**6,545**
	080	Passages and Leave Expenses		320	**350**
	110	Travelling and Accommodation Expenses		150	**165**
	120	Postal and Telecommunication Expenses		1,600	**1,750**
	140	Electricity, Water and Conservancy		260	**290**
	170	Purchase of Consumable Stores		900	**990**
	190	Miscellaneous Other Charges		250	**275**
	220	Office Equipment		800	**850**
	250	Maintenance of Equipment and Properties		200	**200**
		GROSS/NET EXPENDITURE	K£	30,175	**31,950**
751		**751—Kenya External Trade Authority**			
	000	Personal Emoluments		13,519	**37,059**
	050	House Allowances		2,650	**9,265**
	080	Passages and Leave Expenses		220	**1,200**
	100	Transport Operating Expenses		600	**1,350**
	110	Travelling and Accommodation Expenses		5,750	**7,000**
	120	Postal and Telecommunication Expenses		800	**1,200**
	130	Official Entertainment		200	**220**
	140	Electricity, Water and Conservancy		250	**330**
	170	Purchase of Consumable Stores		20,000	**14,000**
	185	Rent and Rates		13,705	**14,500**
	190	Miscellaneous Other Charges		12,000	**13,200**
	200	Replacement of Transport		—	**5,500***
	220	Office Equipment		1,329	**3,000**
	250	Maintenance of Equipment and Properties		500	**800**
		GROSS EXPENDITURE	K£	71,523	**108,624**
		Appropriations in Aid			
	600	Sale of Goods and Services		1,500	**2,000**
		NET EXPENDITURE	K£	70,023	**106,624**
752		**752—Commercial Attacheè's Section**			
	000	Personal Emoluments		77,580	**85,924**
	080	Passages and Leave Expenses		10,000	**11,000**
	100	Transport Operating Expenses		3,500	**3,900**
	110	Travelling and Accommodation Expenses		22,000	**24,500**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		232—External Trade Services—(*Contd.*)		
752		**752—Commercial Attaché's Section**—(*Contd.*)		
	120	Postal and Telecommunication Expenses ..	15,000	**16,500**
	130	Official Entertainment	3,000	**3,300**
	140	Electricity, Water and Conservancy	3,000	**3,300**
	170	Purchase of Consumable Stores	10,000	**11,000**
	185	Rent and Rates	48,160	**53,800**
	190	Miscellaneous Other Charges	23,000	**25,800**
	220	Office Equipment	8,000	**8,800**
	250	Maintenance of Equipment and Properties ..	1,500	**1,600**
		Gross/Net Expenditure .. K£	224,740	**249,424**
		Net Total 232—External Trade Services .. .. .. K£	324,938	**387,998**
		233—Inspectorate of Weights and Measures		
755		**755—Headquarters Section**		
	000	Personal Emoluments	13,695	**14,179**
	050	House Allowances	4,500	**5,050**
	073	International Organization of Legal Met. (OIML)	600	**600**
	080	Passages and Leave Expenses	220	**250**
	100	Transport Operating Expenses	800	**900**
	110	Travelling and Accommodation Expenses ..	3,826	**2,130**
	120	Postal and Telecommunication Expenses ..	450	**750**
	140	Electricity, Water and Conservancy	180	**240**
	170	Purchase of Consumable Stores	950	**1,500**
	190	Miscellaneous Other Charges	650	**730**
	220	Office Equipment	500	**2,500**
	250	Maintenance of Equipment and Properties ..	1,000	**1,120**
		Gross Expenditure .. .. K£	27,371	**29,949**
		Appropriations in Aid		
	600	Sale of Goods and Services	1,500	**1,500**
		Net Expenditure .. .. K£	25,871	**28,449**
756		**756—Provincial Section**		
	000	Personal Emoluments	64,007	**87,246**
	050	House Allowances	4,300	**4,820**
	080	Passages and Leave Expenses	700	**850**
	100	Transport Operating Expenses	4,100	**8,000**
	110	Travelling and Accommodation Expenses ..	5,500	**6,200**
	120	Postal and Telecommunication Expenses ..	2,000	**2,700**
	140	Electricity, Water and Conservancy	400	**600**
	170	Purchase of Consumable Stores	2,500	**2,800**
	190	Miscellaneous Other Charges	800	**1,200**

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		233—Inspectorate of Weights and Measures —(*Contd.*)			
756		**756—Provincial Section**—(*Contd.*)			
	200	Replacement of Transport		3,913	—
	210	Additional Transport		—	**7,000***
	220	Office Equipment		950	**1,070**
	250	Maintenance of Equipment and Properties		700	**800**
		GROSS EXPENDITURE	K£	89,870	**123,286**
		Appropriations in Aid			
	600	Sale of Goods and Services		30,000	**32,000**
		NET EXPENDITURE	K£	59,870	**91,286**
		NET TOTAL 233—INSPECTORATE OF WEIGHTS AND MEASURES	K£	85,741	**119,735**
		234—Industrial Services			
759		**759—Headquarters Industrial Section**			
	000	Personal Emoluments		20,128	**25,207**
	050	House Allowances		2,725	**3,970**
	080	Passages and Leave Expenses		200	**220**
	110	Travelling and Accommodation Expenses		1,200	**1,300**
	190	Miscellaneous Other Charges		130	**150**
		GROSS/NET EXPENDITURE	K£	24,383	**30,847**
760		**760—Kenya Industrial Institute**			
	000	Personal Emoluments		33,305	**34,142**
	050	House Allowances		2,450	**2,700**
	080	Passages and Leave Expenses		200	**220**
	100	Transport Operating Expenses		2,100	**2,600**
	110	Travelling and Accommodation Expenses		12,000	**13,200**
	120	Postal and Telecommunications Expenses		900	**1,000**
	130	Official Entertainment		200	**220**
	140	Electricity, Water and Conservancy		2,880	**3,170**
	170	Purchase of Consumable Stores		17,000	**18,700**
	190	Miscellaneous Other Charges		2,000	**2,200**
	220	Office Equipment		1,000	**1,100**
	250	Maintenance of Equipment and Properties		5,000	**5,500**
		GROSS EXPENDITURE	K£	79,035	**84,752**
		Appropriations in Aid			
	600	Sale of Goods and Services		3,500	**4,000**
		NET EXPENDITURE	K£	75,535	**80,752**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		234—Industrial Services—(*Contd.*)		
761		**761—Industrial Survey and Promotion Centre**		
	000	Personal Emoluments	25,765	**30,783**
	050	House Allowances	5,475	**6,750**
	080	Passages and Leave Expenses	200	**300**
	100	Transport Operating Expenses	1,500	**2,300**
	110	Travelling and Accommodation Expenses ..	4,000	**5,000**
	120	Postal and Telecommunication Expenses ..	2,000	**3,000**
	140	Electricity, Water and Conservancy	500	**650**
	170	Purchase of Consumable Stores	800	**1,000**
	190	Miscellaneous Other Charges	550	**500**
	200	Office Equipment	500	**500**
	250	Maintenance of Equipment	500	**500**
		GROSS EXPENDITURE .. .. K£	41,790	**51,283**
		Appropriations in Aid		
	600	Sale of Goods and Services	175	**200**
		NET EXPENDITURE .. .. .. K£	41,615	**51,083**
		NET TOTAL 234—INDUSTRIAL SERVICES K£	141,533	**162,682**
		NET TOTAL VOTE R23—MINISTRY OF COMMERCE AND INDUSTRY .. K£	1,185,058	**1,413,500**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		230—General Administration and Planning		
		740—Headquarters Administrative Services		
1	1	Minister (K£4,200)*		4,200
2	2	Assistant Ministers (K£3,000)*		6,000
1	1	Permanent Secretary		3,960
8	8	Administrative Officers		17,143
2	2	Executive Officers		2,452
1	1	Accountant		1,446
3	3	Personal Secretaries		3,468
4	4	Shorthand Typists		3,834
5	5	Copy Typists		3,492
10	11	Senior Clerical Officers		6,559
—	1	Clerical Officer		276
4	4	Drivers		1,510
4	4	Subordinate Staff		1,486
—	—	Allowances		4,500
—	—	Salaries Revision		22,000
45	47	TOTAL K£	63,841	82,326
		741—Planning and Feasibility Studies		
1	1	Principal Economist		2,514
—	1	Senior Economist		2,010
1	1	Economist I		1,794
2	2	Economists II		2,946
1	1	Shorthand Typist		834
1	1	Copy Typist		435
2	2	Clerical Officers		878
1	1	Driver		324
1	1	Subordinate Staff		276
—	—	Allowances		300
10	11	TOTAL K£	10,037	12,311
		742—Rent Control Tribunal		
1	1	Executive Officer		1,866
—	1	Valuer		1,398
10	10	Rent Inspectors		6,846
1	1	Shorthand Typist		864
2	2	Copy Typists		898
4	4	Clerical Officers		1,709
1	1	Telephone Operator		369
1	1	Driver		444
2	2	Subordinate Staff		444
—	—	Allowances		150
22	23	TOTAL K£	13,591	14,988
		231—Domestic Commercial Services		
		744—Headquarters Trade Section		
1	1	Director		2,928
1	1	Assistant Director of Trade and Supplies		2,604
3	3	Senior Trade Officers		5,814

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		231—Domestic Commercial Services—(*Contd.*)			
		744—Headquarters Trade Section—(*Contd.*)			
1	1	Trade Officer			1,494
4	4	Shorthand Typists			3,970
2	2	Copy Typists			564
6	6	Clerical Officers			2,940
1	1	Driver			339
2	2	Subordinate Staff			514
—	—	Allowances			400
21	21	TOTAL	K£	20,796	21,567
		745—Provincial Trade Section			
2	2	Senior Trade Officers			3,856
54	56	Trade Officers			70,855
15	20	Copy Typists			7,680
49	51	Clerks			18,421
36	36	Drivers			15,420
28	28	Subordinate Staff			6,078
—	—	Allowances			3,800
184	193	TOTAL	K£	117,173	126,110
		746—Management Training and Advisory Centre			
1	1	Director			3,036
1	1	Deputy Director			2,082
1	1	Industrial Engineering Instructor			2,514
10	10	Management Instructors			21,420
1	1	Executive Officer			1,302
1	1	Librarian			900
2	3	Shorthand Typists			2,444
1	1	Audio Visual Aids Officer			1,170
1	1	Telephone Operator			435
1	1	Senior Clerical Officer			642
3	4	Clerical Officers			1,599
3	5	Copy Typists			1,569
5	6	Messengers			2,261
2	5	Drivers			1,664
—	—	Gratuities			5,300
33	41	TOTAL	K£	46,528	48,338
		232—External Trade Services			
		750—Import Control Section			
1	1	Assistant Director of Trade			2,604
7	7	Trade Officers			8,926
2	2	Shorthand Typists			1,728
2	2	Copy Typists			911
10	10	Clerical Officers			5,100
3	3	Subordinate Staff			666
	—	Allowances			600
25	25	TOTAL	K£	19,745	20,535

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		232—External Trade Services—(*Contd.*)			
		751—Kenya External Trade Authority			
1	1	Administrative Officer			4,000
4	18	Industrial/Trade Officers			23,248
1	4	Shorthand Typists			2,856
3	7	Clerks			2,425
2	4	Copy Typists			1,572
—	1	Driver			276
3	5	Subordinate Staff			1,182
—	—	Allowances			1,500
14	40	TOTAL	K£	13,519	37,059
		752—Commercial Attachè's Section			
10	11	Commercial Attaché Allowance			26,150
—	—	Allowances			59,774
10	11	TOTAL	K£	77,580	85,924
		233—Inspectorate of Weights and Measures Services			
		755—Headquarters Section			
1	1	Superintendent			2,334
1	1	Assistant Superintendent			2,082
1	1	Senior Inspector			2,082
1	1	Inspector			1,446
1	1	Shorthand Typist			900
2	2	Copy Typists			1,032
2	2	Clerical Officers			1,072
2	2	Weights and Measures Assistants			1,488
1	1	Driver			446
2	2	Subordinate Staff			357
2	2	Watchmen			540
—	—	Allowances			400
16	16	TOTAL	K£	13,695	14,179
		756—Provincial Section			
5	5	Senior Inspectors			10,148
15	30	Inspectors			37,415
24	34	Weights and Measures Assistants			16,078
19	19	Cadet Inspectors			15,325
4	7	Clerical Officers			2,868
1	7	Copy Typists			1,457
5	5	Drivers			1,457
6	8	Subordinate Staff			1,798
—	—	Allowances			700
79	115	TOTAL	K£	64,007	87,246
		234—Industrial Services			
		759—Headquarters Industrial Section			
1	1	Director			3,036
1	1	Assistant Director			2,514
1	1	Industrial Development Officer			1,938
5	9	Industrial Officers			11,574

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		234—Industrial Services—(*Contd.*)			
		759—Headquarters Industrial Section—(*Contd.*)			
2	2	Economists			2,892
2	2	Shorthand Typists			1,800
1	1	Clerical Officer			447
1	1	Driver			354
2	2	Subordinate Staff			552
—	—	Allowances			100
16	20	TOTAL	K£	20,128	25,207
		760—Kenya Industrial Training Institute			
1	1	Principal			1,554
8	8	Industrial Instructors			11,184
8	8	Assistant Industrial Instructors			10,077
1	1	Management Instructor			1,392
1	1	Accountant			1,392
2	2	Copy Typists			860
1	1	Housekeeper			834
3	3	Clerical Officer			1,467
2	2	Drivers			703
1	1	Cook			339
14	14	Subordinate Staff			4,200
—	—	Allowances			140
42	42	TOTAL	K£	33,305	34,142
		761—Industrial Survey and Promotion Centre			
1	1	Deputy Director			2,604
—	2	Senior Economists			4,020
—	1	Senior Engineer			2,010
1	2	Economists I			3,468
7	6	Economists II			8,384
1	3	Assistant Engineers			4,146
2	2	Shorthand Typists			1,992
2	2	Copy Typists			864
4	4	Clerical Officers			1,578
1	1	Telephone Operator			354
3	3	Subordinate Staff			828
1	1	Driver			435
—	—	Allowances			100
23	28	TOTAL	K£	25,765	30,783

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
9	43	1	—	1	54

VOTE R24—MINISTRY OF EDUCATION

The net estimate of the Ministry of Education for the financial year 1977/78 amounts to K£80,236,900 as compared with K£71,198,275 for 1976/77.

The net increase of K£9,038,625 is mainly due to revision of salaries, employment of additional Primary School Teachers whose personal emoluments amount to K£2,000,000 and an overall incremental credit of K£1,500,000. There is a significant increase due to expansion of Secondary Education and Teachers' Education. Another increase is due to a higher capitation fee for financing Higher Education. There is also a small increase due to the take-over of the two Government Secretarial Colleges by the Ministry which were previously included under Vote R3.

VOTE R24—MINISTRY OF EDUCATION

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Ministry of Education, including the administration of the Education Act; for the payment of certain grants and grants-in-aid, including the Teachers Service Commission, the Government Secretarial Colleges, the University of Nairobi and its constituent colleges, the University Halls of Residence Institute and other expenses in connection with promotion of education.

Eighty million, two hundred and thirty-Six thousand, nine hundred pounds (K£80,236,900)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
240—GENERAL ADMINISTRATION AND PLANNING	2,599,625	8,167,420	725,160	**7,442,260**
241—PRIMARY EDUCATION	44,886,564	49,828,595	2,029,001	**47,799,594**
242—SECONDARY EDUCATION ..	9,930,850	10,335,000	—	**10,335,000**
243—TECHNICAL EDUCATION ..	872,790	952,590	—	**952,590**
244—TEACHERS' EDUCATION ..	2,588,260	2,830,650	—	**2,830,650**
245—SCHOOLS FOR THE HANDICAPPED	294,240	332,380	—	**332,380**
246—POLYTECHNIC AND POST SECONDARY EDUCATION	1,036,670	1,280,345	76,000	**1,204,345**
247—HIGHER EDUCATION	8,394,045	8,711,850	—	**8,711,850**
248—MISCELLANEOUS	595,231	654,231	26,000	**628,231**
TOTAL VOTE R24—MINISTRY OF EDUCATION K£	71,198,275	83,093,061	2,856,161	**80,236,900**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE MINISTRY OF EDUCATION

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		240—General Administration and Planning		
790		**790—Headquarters Administrative Services**		
	000	Personal Emoluments	332,930	**5,160,800**
	050	House Allowances	60,000	**65,000**
	080	Passages and Leave Expenses	3,400	**3,400**
	100	Transport Operating Expenses	2,500	**3,300**
	110	Travelling and Accommodation Expenses ..	19,000	**21,000**
	120	Postal and Telecommunication Expenses ..	8,500	**10,000**
	130	Official Entertainment	300	**300**
	140	Electricity, Water and Conservancy	500	**500**
	170	Office Expenses	12,000	**12,000**
	190	Miscellaneous Other Charges	1,500	**1,500**
	200	Replacement of Transport	—	**6,200***
	220	Office Equipment	3,000	**3,000**
	250	Maintenance	3,000	**3,000**
		NET EXPENDITURE .. .. K£	446,630	**5,290,000**
791		**791—Headquarters—Professional Administrative Services**		
	000	Personal Emoluments	79,430	**87,600**
	050	House Allowances	21,000	**22,000**
	080	Passages and Leave Expenses	3,000	**2,000**
	100	Transport Operating Expenses	2,500	**3,150**
	110	Travelling and Accommodation Expenses ..	9,500	**16,000**
	171	Publications	500	**500**
	180	Overseas Interviews—Teaching Staff	9,000	**9,000**
	192	Conferences and Seminars	323,000	**20,000**
	193	Nairobi and Fahari Ya Kenya Shows	3,000	**3,000**
		NET EXPENDITURE .. .. K£	450,930	**163,250**
792		**792—Curriculum Support Services and Schools Inspectorate**		
	000	Personal Emoluments	300,000	**400,100**
	050	House Allowances	70,000	**60,000**
	080	Passages and Leave Expenses	3,500	**3,500**
	100	Transport Operating Expenses	24,000	**28,800**
	110	Travelling and Accommodation Expenses ..	42,000	**43,000**
	120	Postal and Telecommunication Expenses ..	6,000	**7,000**
	140	Electricity, Water and Conservancy	1,400	**1,400**
	150	Expenses of Examinations	583,500	**662,750**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		240—General Administration and Planning —(*Contd.*)			
792		**792—Curriculum Support Services and Schools Inspectorate**—(*Contd.*)			
	170	Office Expenses		4,500	**4,500**
	181	Rent and Rates		—	**10,000**
	190	Miscellaneous Other Charges		600	**700**
	191	In-Service Courses		24,000	**24,000**
	192	Conferences and Seminars		4,000	**4,000**
	200	Replacement of Transport		28,000	**28,000***
	220	Equipment		3,000	**3,000**
	250	Maintenance		2,000	**2,000**
	300	Grants—East African Examination Council		238,000	**270,000**
	301	Grants to TSC—Teachers Salaries (KIE)		61,220	**76,000**
	302	Grants to TSC—Teachers Salaries (EMS)		28,760	**44,000**
	310	Grants and Grants-in-Aid (KIE)		48,000	**58,300**
	311	Grants and Grants-in-Aid (EMS)		48,820	**156,020**
		Gross Expenditure	K£	1,521,300	**1,887,070**
		Appropriations in Aid			
	617	Miscellaneous		5	**35**
	621	Examination Fees		596,000	**723,125**
		Total Appropriations in Aid	K£	596,005	**723,160**
		Net Expenditure	K£	925,295	**1,163,910**
793		**793—Provincial Administrative Services**			
	000	Personal Emoluments		246,370	**258,100**
	050	House Allowances		24,000	**25,000**
	080	Passages and Leave Expenses		1,200	**1,500**
	100	Transport Operating Expenses		14,000	**18,000**
	110	Travelling and Accommodation Expenses		10,000	**10,000**
	120	Postal and Telecommunication Expenses		11,800	**12,500**
	140	Electricity, Water and Conservancy		1,900	**1,900**
	150	Expenses of Examinations		4,000	**4,000**
	170	Office Expenses		6,000	**6,000**
	190	Miscellaneous Other Charges		700	**700**
	200	Replacement of Transport		14,000	**14,000***
	210	Additional Transport		4,000	**4,200***
	220	Office Equipment		2,000	**2,000**
	250	Maintenance		1,100	**1,100**
		Gross/Net Expenditure	K£	341,070	**359,000**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
		240—General Administration and Planning —(*Contd.*)	K£	**K£**
794		**794—Teachers Service Commission**		
	000	Personal Emoluments	224,200	**247,600**
	050	House Allowances	60,000	**60,000**
	080	Passages and Leave Expenses	55,000	**55,000**
	100	Transport Operating Expenses	2,000	**3,000**
	110	Travelling and Accommodation Expenses	5,000	**5,000**
	111	Teachers Travel Post Primary Schools	5,000	**6,000**
	120	Postal and Telecommunication Expenses	6,000	**6,500**
	140	Electricity, Water and Conservancy	4,000	**5,000**
	170	Office Expenses	8,000	**9,000**
	181	Rent and Rates	40,000	**40,000**
	190	Miscellaneous Other Charges	500	**500**
	191	In-Service Courses	500	**500**
	194	Staff Medical Scheme	9,500	**9,500**
	195	Medical Claims—Teachers	10,000	**12,500**
	220	Equipment	3,000	**3,000**
	250	Maintenance	3,500	**3,500**
	315	Cost of Appeals Tribunal	1,500	**1,500**
		GROSS EXPENDITURE K£	437,700	**468,100**
		Appropriations in Aid		
	622	Registration Fees—T.S.C.	2,000	**2,000**
		NET EXPENDITURE K£	435,700	**466,100**
		NET TOTAL 240—GENERAL ADMINISTRATION AND PLANNING K£	2,599,625	**7,442,260**
		241—Primary Education		
800		**800—District Education Board Offices**		
	000	Personal Emoluments	696,670	**751,520**
	050	House Allowances	100,000	**105,000**
	080	Passages and Leave Expenses	3,500	**3,750**
	100	Transport Operating Expenses	26,500	**31,800**
	110	Travelling and Accommodation Expenses	59,850	**64,000**
	112	D.E.B. Members Expenses	3,725	**3,725**
	120	Postal and Telecommunication Expenses	20,000	**25,000**
	140	Electricity, Water and Conservancy	7,000	**7,000**
	170	Office Expenses	40,000	**40,000**
	181	Rent and Rates	15,000	**15,000**
	190	Miscellaneous Other Charges	5,000	**5,000**
	191	In-Service Courses	15,000	**15,000**
	200	Replacement of Transport	35,000	**42,800***
	220	Office Equipment	8,000	**8,000**
	250	Maintenance	1,000	**1,000**
		GROSS/NET EXPENDITURE K£	1,036,245	**1,118,595**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		241—Primary Education—(*Contd.*)			
801		**801—Primary Schools**			
	000	Personal Emoluments		75,930	**70,000**
	050	House Allowances		9,000	**8,000**
	080	Passages and Leave Expenses		2,000	**2,000**
	110	Travelling and Accommodation Expenses ..		300	**300**
	111	Teachers Travelling—D.E.B. Schools		30,000	**32,000**
	160	Boarding Expenses—D.E.B. Schools		320,000	**340,000**
	301	Grants to T.S.C.—Teachers Salaries		42,377,000	**45,160,000**
	310	Grants and Grants-in-Aid		91,090	**97,700**
		GROSS EXPENDITURE	K£	42,905,320	**45,710,000**
		Appropriations in Aid			
	600	Personal Emoluments—Seconded Staff ..		50,000	**40,000**
	601	House Allowances—Seconded Staff		5,000	**4,000**
	610	Primary School Fees—D.E.B.		1,900,000	**1,950,000**
	611	Primary Schools—Boarding Fees—D.E.B. ..		30,000	**35,000**
	613	Miscellaneous Items—D.E.B.		1	**1**
		TOTAL APPROPRIATIONS IN AID	K£	1,985,001	**2,029,001**
		NET EXPENDITURE	K£	40,920,319	**43,680,999**
802		**802—School Equipment Scheme**			
	000	Personal Emoluments		250,000	**250,000**
	050	House Allowances		60,000	**56,000**
	080	Passages and Leave Expenses		1,500	**1,500**
	100	Transport Operating Expenses		100,000	**100,000**
	110	Travelling and Accommodation Expenses ..		15,000	**12,000**
	120	Postal and Telecommunication Expenses ..		2,000	**2,000**
	140	Electricity, Water and Conservancy		6,000	**4,000**
	170	Office Expenses		15,000	**12,500**
	190	Miscellaneous Other Charges		3,000	**2,000**
	200	Replacement of Transport		35,000	**20,000***
	210	Additional Transport		—	**15,000***
	220	Office Equipment		20,000	**15,000**
	221	School Equipment		2,412,500	**2,500,000**
	250	Maintenance		10,000	**10,000**
		GROSS/NET EXPENDITURE ..	K£	2,930,000	**3,000,000**
		NET TOTAL 241—PRIMARY EDUCATION	K£	44,886,564	**47,799,594**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title		Approved Estimates 1976/77	**Estimates 1977/78**
				K£	**K£**
		242—Secondary Education			
805		**805—Board of Governors—Maintained Schools**			
	000	Personal Emoluments—Government		945,850	**870,000**
	050	House Allowances		70,000	**28,000**
	080	Passages and Leave Expenses		10,000	**10,000**
	110	Travelling and Accommodation Expenses		2,000	**2,000**
	181	Rent and Rates		—	**42,000**
	301	Grants T.S.C.—Teachers Salaries		5,353,000	**5,718,000**
	310	Grants and Grants-in-Aid		3,350,000	**3,405,000**
		GROSS/NET EXPENDITURE	K£	9,730,850	**10,075,000**
806		**806—Harambee Schools**			
	301	Grants to T.S.C.—Teachers Salaries		200,000	**260,000**
		NET TOTAL 242—SECONDARY EDUCATION	K£	9,930,850	**10,335,000**
		243—Technical Education			
808		**808—Secondary Technical Schools**			
	000	Personal Emoluments—Government		85,380	**89,580**
	050	House Allowances		9,000	**7,000**
	080	Passages and Leave Expenses		4,000	**4,000**
	110	Travelling and Accommodation Expenses		450	**450**
	181	Rent and Rates		—	**2,000**
	301	Grants to T.S.C.—Teachers Salaries		371,960	**419,060**
	310	Grants and Grants-in-Aid		402,000	**430,500**
		NET TOTAL 243—TECHNICAL EDUCATION	K£	872,790	**952,590**
		244—Teachers' Education			
812		**812—Primary Teachers' Training Colleges**			
	000	Personal Emoluments—Government		79,820	**140,000**
	050	House Allowances		5,000	**4,000**
	080	Passages and Leave Expenses		3,000	**3,000**
	110	Travelling and Accommodation Expenses		2,000	**2,000**
	181	Rent and Rates		—	**2,000**
	301	Grants to T.S.C.—Teachers Salaries		788,770	**841,000**
	310	Grants and Grants-in-Aid		1,050,000	**1,100,000**
		GROSS/NET EXPENDITURE	K£	1,928,590	**2,092,000**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		244—Teachers' Education—(*Contd.*)		
813		**813—Kenya Science Teachers College**		
	000	Personal Emoluments—Government	5,220	**6,670**
	080	Passages and Leave Expenses	50	**50**
	110	Travelling and Accommodation Expenses ..	100	**100**
	301	Grants to T.S.C.—Teachers Salaries	79,500	**92,100**
	310	Grants and Grants-in-Aid	280,800	**297,000**
	313	Grants to Schools Equipment Production Unit (Swedish Government Contribution) ..	85,500	**35,000**
	343	Scholarships	40,000	**30,000**
		GROSS/NET EXPENDITURE .. K£	491,170	**460,920**
814		**814—Kenya Technical Teachers College**		
	000	Personal Emoluments—Government	4,000	**5,430**
	050	House Allowances	31,000	**33,000**
	080	Passages and Leave Expenses	—	**100**
	110	Travelling and Accommodation Expenses ..	4,000	**5,000**
	301	Grants to T.S.C.—Teachers Salaries	40,000	**43,400**
	310	Grants and Grants-in-Aid	89,500	**170,800**
	340	Students Bursaries	—	**20,000**
		GROSS/NET EXPENDITURE .. K£	168,500	**277,730**
		NET TOTAL 244—TEACHERS' EDUCATION .. .. .. K£	2,588,260	**2,830,650**
		245—Schools for the Handicapped		
817		**817—Primary Schools**		
	301	Grants to T.S.C.—Teachers Salaries	121,450	**131.550**
	310	Grants and Grants-in-Aid	105,000	**120,000**
		GROSS/NET EXPENDITURE .. K£	226,450	**251,550**
818		**818—Secondary Schools**		
	301	Grants to T.S.C.—Teachers Salaries	10,960	**12,800**
	310	Grants and Grants-in-Aid	9,600	**11,000**
		NET EXPENDITURE .. .. K£	20,560	**23,800**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		245—Schools for the Handicapped—(*Contd.*)		
819		**819—Technical/Vocational Schools**		
	301	Grants to T.S.C.—Teachers Salaries	17,230	**24,030**
	310	Grants and Grants-in-Aid	30,000	**33,000**
		NET EXPENDITURE .. .. K£	47,230	**57,030**
		NET TOTAL 245—SCHOOLS FOR THE HANDICAPPED .. .. K£	294,240	**332,380**
		246—Polytechnic and Post Secondary Education		
822		**822—Kenya Polytechnic, Nairobi**		
	000	Personal Emoluments	184,650	**202,150**
	050	House Allowances	90,000	**22,000**
	080	Passages and Leave Expenses	4,000	**4,000**
	110	Travelling and Accommodation Expenses ..	500	**750**
	181	Rents and Rates	—	**68,000**
	301	Grants to T.S.C.—Teachers Salaries	171,680	**201,680**
	310	Grants and Grants-in-Aid	150,000	**160,000**
	340	Bursaries to Students	146,450	**66,460**
		NET EXPENDITURE .. .. K£	747,280	**725,040**
823		**823—Mombasa Polytechnic**		
	000	Personal Emoluments—Government	72,450	**78,560**
	050	House Allowances	15,000	**2,500**
	080	Passages and Leave Expenses	2,400	**2,400**
	110	Travelling and Accommodation Expenses ..	300	**500**
	181	Rent and Rates	—	**15,000**
	301	Grants to T.S.C.—Teachers Salaries	33,340	**51,340**
	310	Grants and Grants-in-Aid	105,000	**111,000**
	340	Bursaries to Students	—	**31,700**
		GROSS/NET EXPENDITURE .. .. K£	228,490	**293,000**
824		**824—Institutes of Technology (Harambee)**		
	110	Travelling and Accommodation Expenses ..	750	**1,000**
	181	Rent and Rates	3,000	**3,000**
	301	Grants to T.S.C.—Teachers Salaries	11,550	**12,150**
	310	Grants and Grants-in-Aid	45,600	**88,680**
		GROSS/NET EXPENDITURE .. .. K£	60,900	**104,830**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
		246—Polytechnic and Post Secondary Education —(*Contd.*)	K£	K£
825		**825—Government Secretarial College, Nairobi†**		
	000	Personal Emoluments	—	**43,150**
	040	Gratuity and Pension Contributions	—	**1,000**
	050	House Allowances	—	**2,300**
	080	Passages and Leave Expenses	—	**550**
	100	Transport Operating Expenses	—	**1,500**
	110	Travelling and Accommodation Expenses	—	**2,050**
	120	Postal and Telecommunication Expenses	—	**400**
	140	Electricity, Water and Conservancy	—	**3,800**
	150	Purchase of Materials	—	**600**
	160	Food Rations	—	**16,500**
	170	Other Consumable Expenses	—	**2,000**
	190	Miscellaneous Other Charges	—	**850**
	192	Student Allowances	—	**1**
	220	Office Equipment	—	**2,000**
	250	Maintenance	—	**50**
	301	Grants to T.S.C.—Teachers Salaries	—	**1**
		GROSS EXPENDITURE K£	—	**76,752**
		Appropriations in Aid		
	600	Sales of Goods and Services	—	**46,000**
		NET EXPENDITURE K£	—	**30,752**
826		**826—Government Secretarial College, Mombasa†**		
	000	Personal Emoluments	—	**37,200**
	040	Gratuity and Pensions Contribution	—	**1,530**
	050	House Allowances	—	**4,000**
	080	Passages and Leave Expenses	—	**1,000**
	100	Transport Operating Expenses	—	**950**
	110	Travelling and Accommodation Expenses	—	**2,580**
	120	Postal and Telecommunication Expenses	—	**935**
	130	Official Entertainment	—	**50**
	140	Electricity, Water and Conservancy	—	**3,800**
	150	Purchase of Materials	—	**775**
	160	Food Rations	—	**20,000**
	170	Other Consumable Expenses	—	**2,500**
	190	Miscellaneous Other Charges	—	**3,200**
	192	Student Allowances	—	**1**
	200	Replacement of Transport	—	**1***
	220	Equipment	—	**2,000**
	250	Maintenance	—	**200**
	301	Grants to T.S.C.—Teachers Salaries	—	**1**
		GROSS EXPENDITURE K£	—	**80,723**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

†Previously included under Vote R3.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		246—Polytechnic and Post Secondary Education —(*Contd.*)		
826		**826—Government Secretarial College, Mombasa** —(*Contd.*)		
		Appropriations in Aid		
	600	Sales of Goods and Services	—	**30,000**
		NET EXPENDITURE .. .. K£	—	**50,723**
		NET TOTAL 246—POLYTECHNIC AND POST SECONDARY EDUCATION K£	1,036,670	**1,204,345**
		247—Higher Education		
830		**830—University Education in East Africa**		
	303	Grants to Makerere University	103,030	—
	304	Grants to University of Dar es Salaam.. ..	63,150	**68,250**
		University of Nairobi		
	320	Grants—Personal Emoluments (Teaching Departments)		**2,425,000**
	321	Grants—House Allowances/Rents (Teaching Departments)		**600,000**
	322	Grants—Personal Emoluments (Administration)		**540,950**
	323	Grants—House Allowances (Administration) ..		**54,000**
	324	Grants—Administrative Expenses (Teaching Departments)		**390,000**
	325	Grants—Administrative Expenses (Administration)	5,225,170	**145,000**
	326	Grants—General Services		**890,000**
	327	Grants—Leave and Passages		**152,000**
	328	Grants—Library Services		**280,000**
		NET EXPENDITURE .. .. K£	5,391,350	**5,545,200**
831		**831—Kenyatta University College**		
	000	Personal Emoluments—Government	108,350	**100,150**
	050	House Allowances	7,000	**8,000**
	080	Passages and Leave Expenses	3,000	**3,000**
	110	Travelling and Accommodation Expenses ..	500	**500**
	301	Grants and Grants-in-Aid	935,650	**1,094,500**
		NET EXPENDITURE .. .. K£	1,054,500	**1,206,150**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		247—Higher Education—(*Contd.*)		
832		**832—University Students Loan Scheme**		
	195	Service Fees	7,500	**7,500**
	500	Loans to Students	1,935,695	**1,948,000**
		NET EXPENDITURE .. .. K£	1,943,195	**1,955,500**
833		**833—Higher Education Loans Fund**		
	305	Grants to Loan Fund	5,000	**5,000**
		NET TOTAL 247—HIGHER EDUCATION .. .. .. K£	8,394,045	**8,711,850**
		248—Miscellaneous		
838		**838—Bursaries and Scholarships**		
	151	Expenses of Central Selection Board	800	**800**
	341	Bursaries	277,100	**277,100**
	342	Scholarships	35,000	**35,000**
		NET EXPENDITURE .. .. K£	312,900	**312,900**
839		**839—Contributions Towards International Institutions**		
		Appropriations in Aid		
	700	Contributions—Peace Corps	1,000	**1,000**
		NET EXPENDITURE .. .. K£	(—)1,000	(—)**1,000**
840		**840—Contributions Towards Local Institutions**		
	306	Institute of Adult Studies	95,500	**95,500**
	307	Correspondence Course Unit	65,000	**65,000**
	308	Egerton College—Student Bursaries	51,000	**84,000**
	309	Outward Bound School	3,000	**3,000**
	310	Institute of Swahili Research	830	**830**
	311	Kenya National Commission for UNESCO ..	1	**1**
	312	UNESCO Centre for Science and Technology ..	8,000	**8,000**
	313	National School Feeding Programme	25,000	**25,000**
	315	University Halls of Residence Institute ..	60,000	**60,000**
		GROSS EXPENDITURE .. .. K£	308,331	**341,331**

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		248—Miscellaneous—(*Contd.*)		
840		**840—Contributions Towards Local Institutions**—(*Contd.*)		
		Appropriations in Aid		
	617	Miscellaneous	25,000	**25,000**
		NET EXPENDITURE .. .. K£	283,331	**316,331**
		NET TOTAL 248—MISCELLANEOUS K£	595,231	**628,231**
		NET TOTAL VOTE R24—MINISTRY OF EDUCATION .. .. .. K£	71,198,275	**80,236,900**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		240—General Administration and Planning		
		790—Headquarters Administrative Services		
1	1	Minister (K£4,200)*		4,200
1	1	Assistant Minister (K£3,000)*		3,000
1	1	Permanent Secretary		4,272
1	1	Deputy Permanent Secretary		4,116
1	1	Deputy Secretary		3,036
9	9	Administrative Officers		33,600
1	1	Deputy Director of Education		3,672
2	2	Assistant Directors of Education		6,072
5	5	Senior Education Officers		14,735
1	1	Chief Personnel Officer		2,154
1	1	Chief Accountant		2,514
3	3	Economists/Statisticians		6,516
18	18	Education Officers		35,925
1	1	Principal Auditor		2,244
1	2	Senior Auditors		3,624
8	8	Auditors I		13,050
12	12	Auditors II		17,228
8	12	Audit Examiners		12,110
1	1	Senior Personnel Officer		2,082
15	15	Personnel Officers		18,992
1	1	Senior Accountant		2,082
2	3	Accountants I		4,050
5	5	Accountants II		6,750
8	10	Accounts Assistants		11,062
19	19	Executive Officers		19,435
1	1	Project Accountant		1,866
1	1	Statistical Officer		1,044
1	1	Social Demographer		2,010
6	6	Personal Secretaries		7,376
18	23	Shorthand Typists		19,650
132	134	Clerks		58,018
23	30	Copy Typists		11,728
7	9	Drivers		3,885
1	1	Machine Operator		666
78	78	Subordinate Staff		18,036
—	—	Salaries Revision		4,800,000
394	418	TOTAL K£	332,930	5,160,800
		791–Headquarters Professional Administrative Services		
1	1	Director of Education		4,272
1	1	Deputy Director of Education		3,672
2	3	Assistant Directors of Education		8,514
7	6	Senior Education Officers		14,004
20	20	Education Officers		26,171
6	6	Executive Officers		5,196
2	2	Personal Secretaries		2,448
10	10	Shorthand Typists		6,480
1	1	Librarian		1,086
29	29	Clerks		9,344
9	9	Copy Typists		2,781
4	4	Drivers		1,220
12	12	Subordinate Staff		2,412
104	104	TOTAL K£	79,430	87,600

*Sitting Allowance of K£1,800 p.a. and Constituency Allowance of K£540 p.a. paid from Vote R29.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		240—General Administration and Planning—(*Contd.*)			
		793—Curriculum Surpport Services and Schools Inspectorate			
1	1	Chief Inspector of Schools			3,960
1	1	Chief Examinations Officer			2,928
2	2	Assistant Directors of Education			6,252
7	8	Senior Inspectors of Schools			14,708
3	3	Senior Education Officers			6,542
89	90	Inspectors of Schools			134,825
14	14	Education Officers			20,476
9	9	Lecturers			16,069
4	4	Assistant Education Officers			4,880
1	1	Announcer			642
130	130	Assistant Primary Inspectors			127,680
10	10	Shorthand Typists			7,712
44	44	Clerks			15,628
20	20	Copy Typists			7,880
3	3	Telephone Operators			1,319
12	12	Drivers			3,816
1	1	Accountant			834
3	3	Executive Officers			3,630
7	7	Punch Operators			1,785
63	63	Subordinate Staff			12,950
—	—	Gratuities			4,750
1	1	Bursar			834
425	427	TOTAL	K£	300,000	400,100
		301—Grants to T.S.C.—Teachers Salaries (K.I.E.)			
1	1	Principal Lecturer			2,580
6	6	Senior Lecturers			12,940
9	9	Lecturers			18,306
20	20	Graduate/Non-Graduate Teachers			28,174
	—	Allowances			14,000
36	36	TOTAL	K£	61,220	76,000
		302—Grants to T.S.C.—Teachers Salaries (E.M.S.)			
1	1	Principal Lecturer			2,580
2	2	Senior Lecturers			4,310
6	6	Lecturers			10,510
9	13	Assistant Lecturers I			16,600
4	—	Assistant Lecturers II			—
—	—	Allowances			10,000
22	22	TOTAL	K£	28,760	44,000
		793—Provincial Administrative Services			
7	7	Assistant Directors of Education			22,932
1	1	Senior Education Officer			2,712
40	40	Education Officers			106,646
8	8	Executive Officers			10,626
8	8	Shorthand Typists			9,458
70	70	Clerks			43,160

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		240—General Administration and Planning—(*Contd.*)			
		793—Provincial Administrative Services—(*Contd.*)			
26	26	Copy Typists			16,068
4	4	Telephone Operators			2,692
27	27	Drivers			16,686
80	80	Subordinate Staff			27,120
271	271	TOTAL	K£	246,370	258,100
		794—Teachers Service Commission			
1	1	Chairman			3,960
1	1	Deputy Chairman			3,036
4	4	Commissioners			11,375
1	1	Commission Secretary (D.D.E.)			3,960
1	1	Principal Administrative Officer			3,144
1	1	Principal Finance and Establishment Officer			3,144
1	1	Senior Administrative Officer			2,604
1	1	Principal Staffing Officer			2,424
1	1	Chief Personnel Officer			2,244
1	1	Chief Accountant			2,604
25	25	Accountants			24,354
1	1	Principal Internal Auditor			2,154
1	2	Senior Internal Auditors			3,288
1	2	Auditors I			2,844
2	2	Auditors II			2,366
7	8	Audit Examiners			5,568
1	1	Senior Accountant			1,674
1	1	Senior Salaries Officer			1,938
1	1	Senior Personnel Officer			1,674
7	7	Staffing Officers			10,110
1	1	Senior Executive Officer			1,674
20	23	Personnel Officers			21,162
6	6	Administrative Officers			8,443
10	10	Executive Officers			11,626
4	4	Personal Secretaries			5,818
7	7	Shorthand Typists			5,392
22	22	Copy Typists			10,284
127	131	Clerks			51,473
2	2	Telephone Operators			1,194
4	4	Drivers			1,995
8	8	Key Punch Operators			3,388
23	23	Subordinate Staff			6,230
—	—	Gratuities			24,456
294	304	TOTAL	K£	224,200	247,600
		241—Primary Education			
		800—District Education Board Offices			
75	75	Education Officers			130,530
208	208	Assistant Education Officers			246,070
39	39	Executive Officers			42,080
370	409	Clerks			165,800
44	49	Copy Typists			24,150
82	82	Drivers			33,490
475	475	Subordinate Staff			109,400
1,293	1,337	TOTAL	K£	696,670	751,520

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		241—Primary Education—(*Contd.*)			
		801—Primary Schools			
2	2	Graduate/Approved Teachers			3,750
80	65	Non-Graduate Teachers			42,960
2	2	Enrolled Nurses			1,668
15	15	Housekeepers			7,600
2	2	Executive Officers			2,796
4	4	Clerks			1,944
2	2	Building Artisans			978
1	1	Driver			454
30	30	Subordinate Staff			7,850
138	123	TOTAL	K£	75,930	70,000
		301—Grants to T.S.C.—Teachers Salaries			
2,159	1,940	Teachers (I)			1,905,530
15,596	18,903	Teachers (P1)			13,116,990
20,678	22,827	Teachers (P2)			12,152,380
22,854	16,901	Teachers (P3)			8,125,150
2,000	1,820	Teachers (P4)			738,950
26,713	27,609	Teachers—Unqualified			6,460,000
—	—	Responsibility Payments			840,000
—	—	Allowances (House/Hardship)			1,400,000
—	—	Teachers Promotion			50,000
—	—	Provident Fund			1,000
—	—	N.S.S.F.			370,000
90,000	90,000	TOTAL	K£	42,377,000	45,160,000
		802—School Equipment Scheme			
1	1	Senior Education Officer			2,154
4	4	Education Officers			5,658
3	3	Assistant Education Officers			3,894
1	1	Senior Executive Officer			1,734
23	23	Executive Officers			10,572
1	1	Senior Supplies Officer			1,734
2	2	Supplies Officers I			2,700
5	5	Supplies Officers II			5,131
10	10	Supplies Assistants			8,065
1	1	Personnel Officer			1,128
1	1	Transport Officer			1,128
1	1	Accountant II			1,446
2	2	Accounts Assistants			1,800
35	35	Supplies Assistants			17,850
2	2	Shorthand Typists			1,728
18	18	Senior Clerks			9,466
51	51	Clerks			13,712
84	84	Storemen I			33,821
89	89	Storemen II			27,347
82	82	Storemen III			17,286
5	5	Copy Typists			1,680
67	67	Drivers			17,933
6	6	Punch Operators			2,570
6	6	Subordinate Staff			1,520
171	171	Stores Attendants			28,728
—	—	Casual Labour			29,215
671	671	TOTAL	K£	250,000	250,000

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		242—Secondary Education			
		805—Boards of Governors Maintained Schools			
2	2	Assistant Directors of Education			5,964
7	7	Senior Education Officers			18,390
341	311	Graduate/Approved Teachers			632,559
10	10	Non-Graduate Teachers			15,400
6	6	Laboratory Assistants			2,870
3	3	Bursars/Senior Accountants			6,075
4	4	Bursars/Accountants I			6,495
18	18	Bursars/Accountants II			21,204
94	104	Bursars/Accounts Assistants			81,043
—	—	Gratuities			80,000
485	465	TOTAL	K£	945,850	870,000
		301—Grants to T.S.C.—Teachers Salaries			
12	12	Senior Headmasters I			31,248
30	30	Senior Headmasters II			71,640
2,319	2,634	Graduate/Approved Teachers			3,831,655
1,685	1,453	Teachers (S1)			1,476,957
—	—	Allowances			235,000
—	—	Gratuities			71,500
4,046	4,129	TOTAL	K£	5,353,000	5,718,000
		806—Harambee Schools			
		301—Grants to T.S.C.—Teachers Salaries			
20	30	Graduate/Approved Teachers			40,190
180	220	Teachers (S1)			219,810
200	250	TOTAL	K£	200,000	260,000
		243—Technical Education			
		808—Secondary Technical Schools			
2	2	Senior Education Officers			5,028
35	30	Graduate/Approved Teachers			52,517
8	8	Technical Masters			—
4	4	Technical Instructors			11,250
1	1	Senior Assistant Technical Instructor			—
2	2	Assistant Technical Instructors			—
3	3	Non-Graduate Teachers (S1)			3,177
2	2	Bursars/Accountants II			2,508
9	9	Bursars/Accounts Assistants			8,100
—	—	Gratuities			7,000
66	61	TOTAL	K£	85,380	89,580

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		243—Technical Education—(*Contd.*)			
		301—Grants to T.S.C.—Teachers Salaries			
3	3	Senior Headmasters			6,866
70	110	Graduate/Approved Teachers			151,780
130	111	Teachers (S1)			99,900
93	120	Technical Teachers (I)			113,000
13	20	Technical Teachers (II)			13,080
2	2	Assistant Technical Instructors (I)			1,578
4	4	Assistant Technical Instructors (II)			2,856
—	—	Allowances			30,000
315	370	TOTAL	K£	371,960	419,060
		244—Teachers' Education			
		812—Primary Teachers Training Colleges			
1	1	Senior Lecturer			2,409
50	50	Lecturers			87,810
4	4	Assistant Lecturers I			5,928
2	2	Assistant Lecturers II			2,556
3	3	Bursars/Senior Accountants			5,382
11	11	Bursars/Accountants I			17,154
3	3	Bursars/Accountants II			3,761
—	—	Gratuities			15,000
74	74	TOTAL	K£	79,820	140,000
		301—Grants to T.S.C.—Teachers Salaries			
17	17	Principals			46,203
17	17	Deputy Principals			40,458
49	49	Senior Lecturers			87,210
165	196	Lecturers			330,457
172	211	Assistant Lecturers I			269,952
70	—	Assistant Lecturers II			—
42	42	Teachers (S1)			48,720
—	—	Allowances			18,000
532	532	TOTAL	K£	788,770	841,000
		813—Kenya Science Teachers College			
1	1	Deputy Director of Education			3,408
1	1	Bursar/Senior Accountant			2,010
1	1	Bursar/Accountant II			1,252
3	3	TOTAL	K£	5,220	6,670
		301—Grants to T.S.C.—Teachers Salaries			
1	1	Deputy Principal			2,784
2	3	Principal Lecturers			7,824
7	9	Senior Lecturers			20,420
35	34	Lecturers			56,072
—	—	Allowances			5,000
45	47	TOTAL	K£	79,500	92,100

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		244—Teachers' Education—(*Contd.*)			
		814—Kenya Technical Teachers College			
1	1	Assistant Director of Education			**2,514**
1	1	Bursar/Senior Accountant			**1,794**
1	1	Bursar/Accountant II			**1,122**
3	3	TOTAL	K£	4,000	**5,430**
		301—Grants to T.S.C.—Teachers Salaries			
—	7	Lecturers		—	**8,400**
—	—	Allowances		40,000	**35,000**
—	7	TOTAL	K£	40,000	**43,400**
		245—Schools for the Handicapped			
		817—Primary Schools			
		301—Grants to T.S.C.—Teachers Salaries			
19	19	Teachers (S1)			**23,500**
25	30	Teachers (P1)			**29,315**
36	41	Teachers (P2)			**24,850**
70	70	Teachers (P3)			**44,885**
—	—	Allowances			**9,000**
150	160	TOTAL	K£	121,450	**131,550**
		818—Secondary Schools			
		301—Grants to T.S.C.—Teachers Salaries			
3	4	Graduate/Approved Teachers			**5,440**
5	6	Teachers (S1)			**6,360**
—	—	Allowances			**1,000**
8	10	TOTAL	K£	10,960	**12,800**
		819—Technical/Vocational Schools			
		301—Grants to T.S.C.—Teachers Salaries			
8	12	Teachers (S1)			**10,585**
6	8	Teachers (P1)			**5,620**
7	7	Teachers (P2)			**3,275**
8	8	Teachers (P3)			**3,050**
—	—	Allowances			**1,500**
29	35	TOTAL	K£	17,230	**24,030**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		246—Polytechnic Education			
		822—Kenya Polytechnic			
1	1	Deputy Director of Education			3,276
2	2	Senior Education Officers			4,503
11	11	Senior Lecturers			26,960
45	45	Lecturers			95,468
15	15	Assistant Lecturers I			25,775
1	1	Bursar/Senior Accountant			1,866
1	1	Bursar/Accountant II			1,302
—	—	Part-Time Lecturers			13,000
—	—	Gratuities			30,000
76	76	TOTAL	K£	184,650	202,150
		301—Grants to T.S.C.—Teachers Salaries			
4	4	Principal Lecturers			8,980
10	12	Senior Lecturers			25,180
40	55	Lecturers			86,020
55	50	Assistant Lecturers I			45,000
—	—	Part-Time Lecturers			6,500
—	—	Allowances			30,000
109	121	TOTAL	K£	171,680	201,680
		823—Mombasa Polytechnic			
2	2	Senior Lecturers			4,458
14	23	Lecturers			44,746
16	7	Assistant Lecturers I			11,188
1	1	Bursar/Senior Accountant			1,866
1	1	Bursar/Accountant II			1,302
—	—	Part-Time Lecturers			3,000
—	—	Gratuities			12,000
34	34	TOTAL	K£	72,450	78,560
		301—Grants to T.S.C.—Teachers Salaries			
1	1	Principal			2,664
2	3	Senior Lecturers			6,363
22	22	Lecturers			22,190
18	18	Assistant Lecturers I			16,123
—	—	Part-Time Lecturers			1,000
—	—	Allowances			3,000
43	44	TOTAL	K£	33,340	51,340
		824—Institutes of Technology (Harambee)			
		301—Grants to T.S.C.—Teachers Salaries			
1	1	Senior Lecturer			2,120
4	4	Lecturers			7,080
—	—	Allowances			2,950
5	5	TOTAL	K£	11,550	12,150

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		246—Polytechnic Education—(*Contd.*)			
		825—Government Secretarial College, Nairobi			
1	1	Principal			2,244
1	1	Vice-Principal			1,794
	1	Senior Commercial Teacher			1,674
14	5	Commercial Teachers Grade I			7,875
	8	Commercial Teachers Grade II			10,170
1	1	Accountant			1,086
2	2	Senior Clerical Officers			1,188
2	2	Shorthand Typists			1,668
4	4	Housekeepers			3,537
1	1	Technician			804
3	3	Clerical Officers			1,236
3	4	Copy Typists			1,912
5	5	Cooks			1,704
2	2	Drivers			588
24	24	Subordinate Staff			5,520
—	—	Allowances			150
63	64	TOTAL	K£	44,749	43,150
		826—Government Secretarial College, Mombasa			
1	1	Principal			2,334
1	1	Vice-Principal			1,734
13	16	Commercial Teachers			16,136
1	1	Accountant II			1,170
1	1	Housekeeper I			864
3	3	Housekeeper II			2,525
2	2	Shorthand Typists			1,470
1	1	Technician			764
—	1	Artisan			276
3	3	Copy Typists			1,241
2	2	Clerical Officers			788
5	5	Cooks			2,319
2	2	Drivers			711
24	24	Subordinate Staff			4,818
—	—	Allowances			50
59	63	TOTAL	K£	35,387	37,200
		247—Higher Education			
		831—Kenyatta University College			
1	1	Assistant Director of Education			3,036
2	2	Administrative Officers			4,080
4	—	Graduate/Approved Teachers			—
1	1	Executive Officer			1,212
1	1	Supplies Officer			2,212
2	2	Shorthand Typists			2,016
1	1	Nursing Sister			1,350
9	9	Housekeepers			7,745
4	4	Clerks			2,168
1	1	Copy Typists			531
1	1	Groundsman			690
11	11	Building Artisans			5,600
5	5	Water Technicians			1,920

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		247—Higher Education—(*Contd.*)		
		831—Kenyatta University College—(*Contd.*)		
1	1	Mechanic		**531**
1	1	Laundryman		**489**
1	1	Enrolled Nurse		**774**
5	5	Drivers		**2,175**
1	1	Assistant Sports Officer		**531**
7	7	Laboratory Assistants		**3,255**
1	1	Assistant Technical Instructor		**531**
223	223	Subordinate Staff		**54,304**
—	—	Gratuities		**5,000**
283	279	TOTAL .. .. K£	108,350	**100,150**

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
39	109	82	1	—	231

VOTE R25—OFFICE OF THE ATTORNEY-GENERAL

The net estimate of the Office of the Attorney-General including the Registrar-General's Department and the Kenya School of Law for 1977/78 amounts to K£830,600 as compared with K£441,850 for 1976/77, reflecting an increase of K£388,750.

The increase is mainly on Elections and Voters Roll item, where a net sum of K£442,500 has been provided whereas only K£79,030 had been provided for this item in the 1976/77 estimates and to provide for revision of salaries.

VOTE R25—OFFICE OF THE ATTORNEY-GENERAL

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Office of the Attorney-General including legal services, statutory registration, the Department of the Registrar-General and for training at the Kenya School of Law.

Eight hundred and thirty thousand, six hundred pounds
(K£830,600)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	Net Expenditure
	K£	K£	K£	K£
251—LEGAL SERVICES	262,456	654,396	5,500	**648,896**
252—REGISTRATION	99,060	268,927	171,500	**97,427**
253—TRAINING	80,334	87,127	2,850	**84,277**
TOTAL VOTE R25—OFFICE OF THE ATTORNEY-GENERAL K£	441,850	1,010,450	179,850	**830,600**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE ATTORNEY-GENERAL

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		251—Legal Services		
850		**850—Legal Services**		
	000	Personal Emoluments	119,816	**142,996**
	040	Gratuity and Pension Contribution	—	**1,500**
	050	House Allowances	25,000	**26,000**
	060	Other Personal Allowances	6,800	**2,500**
	080	Passages and Leave Expenses	1,500	**1,500**
	100	Transport Operating Expenses	1,500	**1,500**
	110	Travelling and Accommodation Expenses ..	7,000	**7,000**
	120	Postal and Telecommunication Expenses ..	9,000	**9,000**
	130	Official Entertainment	100	**100**
	140	Electricity, Water and Conservancy	2,400	**2,600**
	174	Printing and Stationery	1,300	**2,000**
	180	Hiring, Rent, Rates and Legal Expenses ..	10,500	**11,000**
	190	Miscellaneous Other Charges	2,000	**2,400**
	194	Elections and Voters Roll	79,040	**442,500**
	220	Office Equipment	1,800	**1,800**
		GROSS EXPENDITURE .. .. K£	267,756	**654,396**
		Appropriations in Aid		
	610	Film Censorship Fees	3,500	**3,500**
	620	Advocate Costs	1,600	**1,800**
	630	Miscellaneous	200	**200**
		TOTAL APPROPRIATIONS IN AID K£	5,300	**5,500**
		NET TOTAL 251—LEGAL SERVICES K£	262,456	**648,896**
		252—Registration		
855		**855—Department of the Registrar-General**		
	000	Personal Emoluments	177,940	**185,477**
	050	House Allowances	35,000	**36,000**
	060	Other Personal Allowances	5,250	**3,350**
	080	Passages and Leave Expenses	2,800	**2,400**
	100	Transport Operating Expenses	800	**1,250**
	110	Travelling and Accommodation Expenses ..	5,500	**8,000**
	120	Postal and Telecommunication Expenses ..	8,000	**8,500**
	140	Electricity, Water and Conservancy	3,500	**3,500**
	150	Fees, Commission and Honoraria	6,000	**7,000**
	174	Stationery	3,500	**4,000**
	180	Expenses of Boards, Committees and Commissions	850	**850**
	190	Miscellaneous Other Charges	4,420	**3,000**
	220	Office Equipment	1,500	**2,000**
	360	Subscription to International Organizations ..	2,750	**3,600**
		GROSS EXPENDITURE .. .. K£	257,810	**268,927**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		252—Registration—(*Contd.*)		
855		**855—Department of the Registrar-General**–(*Contd.*)		
		Appropriations in Aid		
	600	Public Trustee Fees	20,000	**20,000**
	601	Official Receivers Fees	5,000	**5,000**
	602	Registration of Companies and Business Names	65,000	**70,000**
	603	Registration of Trade Unions and Societies ..	2,250	**2,500**
	604	Registration of Trade Marks, Patents and Coat of Arms	8,500	**10,000**
	605	Registration of Births and Deaths	30,000	**40,000**
	606	Registration of Marriages	8,500	**8,500**
	607	Registration of Insurance and Building Societies	5,000	**5,000**
	608	Registration of Hire Purchase Agreements ..	14,000	**10,000**
	609	Miscellaneous	500	**500**
		TOTAL APPROPRIATIONS IN AID K£	158,750	**171,500**
		NET TOTAL 252—REGISTRATION K£	99,060	**97,427**
		253—Training		
857		**857—Kenya School of Law**		
	000	Personal Emoluments	28,913	**30,304**
	050	House Allowances	1,500	**1,500**
	060	Other Personal Allowances	500	**1,897**
	080	Passages and Leave Expenses	750	**750**
	100	Transport Operating Expenses	1,000	**1,000**
	110	Travelling and Accommodation Expenses ..	600	**800**
	130	Official Entertainment	25	**25**
	140	Electricity, Water and Conservancy	4,000	**5,500**
	150	Fees, Commission and Honoraria	1	**1**
	160	Food and Rations..	10,895	—
	174	Stationery	1,000	**1,000**
	190	Miscellaneous Other Charges	3,800	**4,000**
	200	Replacement of Transport	3,000	—
	220	Purchase of Plant and Equipment	200	**350**
	300	Subsidies, Contributions and Loans (Aid to Students)	27,000	**40,000**
		GROSS EXPENDITURE .. .. K£	83,184	**87,127**
		Appropriations in Aid		
	605	Reimbursement, Board and Lodging—Student	2,850	**2,850**
		NET TOTAL 253—TRAINING .. K£	80,334	**84,277**
		NET TOTAL VOTE R25—OFFICE OF THE ATTORNEY-GENERAL .. K£	441,850	**830,600**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		850—Legal Services			
1	1	Attorney-General			6,000
1	1	Deputy Public Prosecutor			4,272
1	—	First Parliamentary Counsel			—
1	1	Legal Consultant			3,036
2	2	Legal Officers I			6,072
9	9	Senior State Counsel			24,232
1	1	Senior Assistant Secretary			2,514
21	21	State Counsel			35,037
1	1	Senior Law Clerk			1,554
1	1	Assistant Secretary			1,170
1	1	Personnel Officer			1,794
1	1	Personnel Assistant			1,008
2	2	Accountants II and III			2,020
1	1	Law Clerk			1,254
1	1	Executive Assistant			864
1	1	Library Assistant			1,086
5	5	Personal Secretaries			5,318
16	16	Shorthand Typists			15,000
2	2	Revenue Officers			2,673
9	9	Clerical Officers			4,242
2	2	Drivers			950
21	21	Subordinate Staff			4,900
—	—	Salaries Revision			17,000
101	100	TOTAL	K£	119,816	142,996
		855—Department of Registrar-General			
1	1	Registrar-General			4,272
1	1	Deputy Registrar-General			3,036
3	3	Senior Assistant Registrars-General			6,930
3	3	Assistant Registrars-General			5,310
4	4	Legal Assistants			6,900
2	2	Estate Duty Controllers			4,020
1	1	Adviser on Accounts			2,334
1	1	Accountant			1,734
—	1	Accounts Assistant			804
9	9	Executive Officers I			14,934
15	15	Executive Officers II			18,906
41	41	Executive Assistants			40,600
1	1	Personal Secretary			1,170
7	7	Shorthand Typists			7,600
14	14	Senior Clerical Officers			9,300
75	75	Clerical Officers			33,301
11	11	Key Punch Operators			4,400
24	24	Copy Typists			10,878
2	2	Telephone Operators			918
1	1	Driver			430
30	30	Subordinate Staff			7,700
246	247	TOTAL	K£	177,940	185,477
		857—Kenya School of Law			
1	1	Principal			3,036
1	1	Senior Lecturer			2,244
2	2	Lecturers			3,804
2	2	Assistant Lecturers			2,700
1	1	Bursar			1,302
1	1	Library Assistant			836

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		857—Kenya School of Law—(*Contd.*)		
2	2	Shorthand Typists		1,848
2	2	Housekeepers		1,925
4	4	Clerical Officers		2,043
4	4	Cooks		1,695
2	2	Drivers		714
29	29	Subordinate Staff		8,157
51	51	TOTAL K£	28,913	30,304

MOTOR VEHICLE ESTABLISHMENT

	Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialized Vehicles	Motor Cycles	Total
Office of the Attorney-General	3	—	—	—	—	3
Kenya School of Law	1	1	—	—	—	2
TOTAL	4	1	—	—	—	5

VOTE R26—JUDICIAL DEPARTMENT

The net estimate of the Judicial Department for 1977/78 amounts to K£767,600 as compared with K£682,000 for 1976/77. This reflects a net increase of K£85,600.

The increase is mainly due to increased expenditure on Personal Emoluments for revision of salaries and additional staff, increased provision for Postal and Telecommunications Expenses, Stationery and Maintenance of Temporary Buildings. The Department expects to collect additional Appropriations in Aid amounting to K£600,000 as compared with K£550,000 for 1976/77.

VOTE R26—JUDICIAL DEPARTMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of running the Judicial Services, including the High Court of Kenya, Magistrates' Courts and Kadhis' Courts and for payments to assessors, witnesses and counsel briefed by the Court.

Seven hundred and sixty-seven thousand, six hundred pounds
(K£767,600)

SUMMARY

SUB-VOTE		Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
			Gross Expenditure	Appropriations in Aid	**Net Expenditure**
		K£	K£	K£	**K£**
260—JUDICIAL SERVICES ..	K£	682,000	1,367,600	600,000	**767,600**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE REGISTRAR, HIGH COURT OF KENYA

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		260—Judicial Services		
860		**860—Law Courts**		
	000	Personal Emoluments	970,000	**1,057,400**
	050	House Allowances	135,000	**140,200**
	080	Passages and Leave Expenses	6,000	**5,000**
	100	Transport Operating Expenses	4,000	**6,000**
	110	Travelling and Accommodation Expenses ..	22,000	**25,000**
	120	Postal and Telecommunication Expenses ..	20,000	**30,000**
	130	Official Entertainment	50	**50**
	140	Electricity	4,000	**5,950**
	145	Water and Conservancy	4,000	**5,000**
	150	Fees to Advocates..	7,000	**10,000**
	151	Witness Expenses	27,000	**31,000**
	152	Honoraria to Magistrates	3,000	**3,000**
	170	Uniforms and Clothing	4,000	**5,000**
	171	Miscellaneous Cleaning Material	3,000	**3,000**
	172	Stationery	3,500	**10,000**
	175	Court Libraries	3,000	**5,000**
	190	Miscellaneous Other Charges	3,250	**4,000**
	200	Replacement of Transport	6,000	**6,000***
	220	Office Equipment	2,000	**4,000**
	250	Maintenance of Office Equipment	1,000	**2,000**
	260	Maintenance of Temporary Buildings	4,200	**10,000**
		GROSS EXPENDITURE .. .. K£	1,232,000	**1,367,600**
		Appropriations in Aid		
	650	Fees of Court	545,000	**595,000**
	601	Miscellaneous Revenue	5,000	**5,000**
		TOTAL APPROPRIATIONS IN AID K£	550,000	**600,000**
		NET TOTAL VOTE R26—JUDICIAL DEPARTMENT .. .. K£	682,000	**767,600**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		260—Judicial Services			
		860—Law Courts			
1	1	Registrar			3,540
1	1	Senior Deputy Registrar			2,514
2	2	Deputy Registrars			4,164
1	1	Administrative Secretary			2,515
1	1	Chief Magistrate			2,766
13	13	Senior Resident Magistrates			30,048
39	39	Resident Magistrates			78,620
1	1	Personnel Officer I			1,734
1	1	Personnel Officer II			1,266
3	3	Personnel Assistants			2,777
1	1	Chief Accountant			2,010
1	1	Senior Accountant			2,082
1	1	Accountant I			1,734
2	2	Accountants II			2,523
27	27	Accounts Assistants			22,452
2	2	Senior Executive Officers			3,516
7	7	Executive Officers I			11,358
18	18	Executive Officers II			21,447
21	21	Executive Assistants			21,165
9	9	Personal Secretaries			22,176
17	17	Shorthand Typists			13,050
1	1	Librarian			1,086
1	2	Library Assistants			1,212
2	2	Senior Process Servers			1,986
1	1	Chief Kadhi			1,734
7	7	Kadhis			7,716
14	14	District Magistrates I			25,962
35	45	District Magistrates II			73,796
93	93	District Magistrates III			111,912
5	12	Senior Clerical Officers			7,182
650	675	Clerical Officers			299,340
92	104	Copy Typists			44,014
51	51	Process Servers			23,632
6	6	Telephone Operators			3,150
1	1	Storeman II			369
9	9	Drivers			4,154
389	399	Subordinate Staff			111,498
—	—	Gratuity to Contract Staff			5,000
—	—	Allowances			8,450
—	—	Temporary Clerical Assistance			3,750
—	—	Salaries Revision			68,000
1,526	1,591	TOTAL	K£	970,000	1,057,400

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Specialist Vehicles	Motor Cycles	Total
1	8	—	—	—	9

VOTE R27—PUBLIC SERVICE COMMISSION

The net estimate of the Public Service Commission for 1977/78 amounts to K£118,600 as compared with K£93,959 for 1976/77, reflecting an increase of K£24,641.

The increase is mainly due to additional provision under Personal Emoluments to cover revision of salaries and provision for replacement of two vehicles.

VOTE R27—PUBLIC SERVICE COMMISSION

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries, allowances and other expenses of the Public Service Commission in connection with public service appointments, including expenses of interviews, selections and examinations.

One hundred and eighteen thousand, six hundred pounds
(K£118,600)

SUMMARY

SUB-VOTE	Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
		Gross Expenditure	Appropriations in Aid	**Net Expenditure**
	K£	K£	K£	**K£**
270—PUBLIC SERVICE APPOINTMENTS .. .. K£	93,959	119,800	1,200	**118,600**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE PUBLIC SERVICE COMMISSION

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		270—Public Service Appointments		
870		**870—The Secretariat**		
	000	Personal Emoluments	64,835	**75,104**
	050	House Allowances	8,524	**9,546**
	080	Passages and Leave Expenses	650	**1,250**
	100	Transport Operating Expenses	1,450	**1,450**
	110	Travelling and Accommodation Expenses ..	1,950	**2,000**
	120	Postal and Telecommunication Expenses ..	2,800	**3,500**
	130	Official Entertainment	100	**300**
	140	Electricity, Water and Conservancy	100	**100**
	150	Expenses of Examinations	5,000	**5,000**
	170	Advertising and Publicity	4,500	**4,500**
	190	Miscellaneous Other Charges	3,700	**3,800**
	200	Purchase of Replacement Transport	—	**11,700***
	220	Purchase of Plant and Equipment	1,550	**1,550**
		GROSS EXPENDITURE .. .. K£	95,159	**119,800**
		Appropriations in Aid		
	600	Examination Fees	1,200	**1,200**
		NET TOTAL VOTE R27—PUBLIC SERVICE COMMISSION .. K£	93,959	**118,600**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS	Approved Estimates 1976/77	Estimates 1977/78
		870—The Secretariat	K£	K£
1	1	Secretary		4,038
2	2	Under Secretaries		5,542
1	—	Secretaries		—
1	1	Senior Assistant Secretary		2,434
1	1	Assistant Secretary		1,128
2	2	Chief Personnel Officers		4,164
1	1	Senior Personnel Officer		1,794
1	1	Senior Executive Officer		1,674
3	3	Personnel Officers I		4,374
2	2	Personnel Officers II		2,988
4	4	Personnel Assistants		3,384
1	1	Accounts Assistant		834
1	1	Assistant Education Officer		1,128
6	6	Personal Secretaries		7,524
5	5	Shorthand Typists		7,782
3	3	Senior Clerical Officers		1,878
11	11	Clerical Officers		5,139
10	10	Copy Typists		4,785
1	1	Telephone Operator		417
3	3	Drivers		1,539
—	3	Security Wardens		792
12	12	Subordinate Staff		2,766
—	—	Allowances		2,000
—	—	Salaries Revision		7,000
72	74	TOTAL K£	64,835	75,104

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
3	—	—	—	3

VOTE R28—OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL

The 1977/78 net estimate for the Office of the Controller and Auditor-General amounts to K£402,600 as compared with K£328,335 for 1976/77, reflecting a net increase of K£74,265.

The increase is due to additional expenditure on Personal Emoluments item to cover revision of salaries and for additional posts on the establishment of the Department, plus small increases on other items.

VOTE R28—OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the Office of the Controller and Auditor-General for audit services rendered to the Central Government, Local Authorities and Statutory Boards.

Four hundred and two thousand, six hundred pounds
(K£402,600)

SUMMARY

SUB-VOTE			Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
				Gross Expenditure	Appropria-tions in Aid	**Net Expenditure**
			K£	K£	K£	**K£**
280—AUDIT SERVICES	..	K£	328,335	437,854	35,254	**402,600**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL

Head	Item	TITLE		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		280—Audit Services			
875		**875—Central Government**			
	000	Personal Emoluments		218,229	**265,978**
	050	House Allowances		40,313	**42,000**
	060	Other Personal Allowances		4,600	**5,200**
	080	Passages and Leave Expenses		4,262	**4,200**
	100	Transport Operating Expenses		3,450	**5,000**
	110	Travelling and Accommodation Expenses ..		17,077	**18,075**
	120	Postal and Telecommunication Expenses ..		800	**3,000**
	140	Electricity, Water and Conservancy		300	**360**
	180	Fees, Commissions and Honoraria		5,750	**5,000**
	190	Miscellaneous Other Charges		1,800	**4,546**
	210	Purchase of Additional Transport		5,103	—
		GROSS EXPENDITURE	K£	301,684	**353,359**
		Appropriations in Aid			
	600	Settlement Fund Trustees		6,380	**6,380**
	610	National Social Security Fund		9,220	**9,220**
	611	Miscellaneous		2,054	**2,054**
		TOTAL APPROPRIATIONS IN AID	K£	17,654	**17,654**
		NET EXPENDITURE	K£	284,030	**335,705**
876		**876—Local Government**			
	000	Personal Emoluments		49,785	**51,241**
	050	House Allowances		5,020	**5,500**
	060	Other Personal Allowances		1,000	**1,000**
	080	Passages and Leave Expenses		800	**500**
	100	Transport Operating Expenses		1,500	**2,200**
	110	Travelling and Accommodation Expenses ..		2,500	**2,500**
	120	Postal and Telecommunication Expenses ..		450	**600**
	140	Electricity, Water and Conservancy		250	**500**
	190	Miscellaneous Other Charges		600	**600**
		GROSS EXPENDITURE	K£	61,905	**64,641**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		280—Audit Services—(*Contd.*)		
876		**876—Local Government**—(*Contd.*)		
		Appropriations in Aid		
	640	Audit Charges—Municipal Authorities	3,200	**3,200**
	650	Ministry of Local Government on Account of Audit of County Councils Accounts	14,400	**14,400**
		TOTAL APPROPRIATIONS IN AID K£	17,600	**17,600**
		NET EXPENDITURE . . . . K£	44,305	**47,041**
877		**877—Statutory Boards**		
	000	Personal Emoluments	—	**16,848**
	050	House Allowances	—	**3,000**
	080	Passages and Leave Expenses	—	**1**
	110	Travelling and Accommodation Expenses . .	—	**1**
	120	Postal and Telecommunication Expenses . .	—	**1**
	140	Electricity, Water and Conservancy	—	**1**
	180	Fees, Commission and Honoraria	—	**1**
	190	Miscellaneous Other Charges	—	**1**
		GROSS/NET EXPENDITURE . . K£	—	**19,854**
		NET TOTAL VOTE R28—OFFICE OF THE CONTROLLER AND AUDITOR-GENERAL . . . . . K£	328,335	**402,600**

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		875—Central Government			
1	1	Director of Audit			3,960
—	2	Deputy Directors of Audit			5,856
3	3	Assistant Directors of Audit			8,181
7	8	Principal Auditors			19,114
11	12	Senior Auditors			23,079
1	1	Executive Officer			1,614
28	28	Auditors/Assistant Auditors			38,111
2	2	Personal Secretaries			2,172
72	72	Audit Examiners			69,432
3	3	Shorthand Typists			4,373
81	81	Audit Assistants			37,622
5	5	Clerical Officers			2,367
16	17	Copy Typists			7,143
5	6	Drivers			2,047
12	12	Subordinate Staff			3,103
1	1	Librarian Assistant			804
—	—	Salaries Revision			37,000
248	254	TOTAL	K£	218,229	265,978
		876—Local Government			
1	1	Assistant Director of Audit			3,036
5	5	Senior Auditors			9,597
7	7	Auditors/Assistant Auditors			8,910
18	18	Audit Examiners			17,879
1	1	Shorthand Typists			666
16	16	Audit Assistants			7,392
4	4	Copy Typists			1,959
2	2	Drivers			830
3	3	Subordinate Staff			972
57	57	TOTAL	K£	49,785	51,241
		877—Statutory Boards			
—	1	Assistant Director of Audit		—	2,514
—	1	Principal Auditor		—	2,010
—	2	Auditors		—	2,700
—	8	Audit Examiners		—	6,450
—	1	Shorthand Typist		—	804
—	3	Audit Assistants		—	1,413
—	2	Copy Typists		—	738
—	1	Messenger		—	219
—	19	TOTAL	K£	—	16,848

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Miscellaneous Specialized Vehicles	Motor Cycles	Total
6	3	—	—	9

VOTE R29—NATIONAL ASSEMBLY

The net estimate of the National Assembly for the year 1977/78 stands at K£1,252,700 as compared with K£1,208,200 for 1976/77. This reflects a net increase of K£44,500.

The increase is mainly due to increases in allowances to Members of Parliament in accordance with the National Assembly Remuneration Act (No. 9 of 1975); contributions to both Commonwealth Parliamentary Association and Inter-Parliamentary Union.

VOTE R29—NATIONAL ASSEMBLY

I. ESTIMATE of the amount required in the year ending 30th June, 1978, for the salaries and expenses of the National Assembly comprising the Office of the Clerk and the Legislature.

One million, two hundred and fifty-two thousand, seven hundred pounds (K£1,252,700)

SUMMARY

SUB-VOTE		Net Approved Expenditure 1976/77	ESTIMATES 1977/78		
			Gross Expenditure	Appropriations in Aid	**Net Expenditure**
		K£	K£	K£	**K£**
290—NATIONAL ASSEMBLY ..	K£	1,208,200	1,257,710	5,010	**1,252,700**

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE NATIONAL ASSEMBLY

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		290—National Assembly		
880		**880—Office of the Clerk**		
	000	Personal Emoluments	125,325	**138,172**
	040	Gratuities and Pension Contribution	—	**1,549**
	050	House Allowances	22,620	**23,168**
	080	Passages and Leave Expenses	1,300	**1,300**
	100	Transport Operating Expenses	1,300	**1,679**
	110	Travelling and Accommodation Expenses ..	4,000	**4,000**
	120	Postal and Telecommunications Expenses ..	3,000	**10,085**
	130	Official Entertainment	300	**300**
	140	Electricity, Water and Conservancy	9,500	**8,800**
	180	Expenses of Boards Committees and Conferences	10	**10**
	190	Miscellaneous Other Charges	2,000	**2,937**
	210	Additional Transport	—	**5,700***
	220	Purchase of Equipment and Stores	5,759	**4,500**
	260	Maintenance of Stores, Plant and Equipment ..	2,500	**3,040**
		GROSS EXPENDITURE .. .. K£	177,614	**205,240**
		Appropriations in Aid		
	600	Miscellaneous Receipts	600	**600**
	610	Reimbursement of Bar Catering Staff	4,400	**4,400**
	620	Sale of Equipment	24	**10**
		TOTAL APPROPRIATIONS IN AID K£	5,024	**5,010**
		NET EXPENDITURE .. .. K£	172,590	**200,230**

*No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		290—National Assembly—(*Contd.*)		
881		**881—Legislative**		
	000	Personal Emoluments	214,020	**210,600**
	040	Gratuity	—	**720**
	050	House Allowances	3,600	**3,600**
	060	Allowances to Members of Parliament ..	497,460	**512,950**
	100	Transport Operating Expenses	650	**1,000**
	110	Travelling and Accommodation Expenses ..	310,000	**310,000**
	130	Official Entertainment	2,130	**500**
	190	Miscellaneous Other Charges	2,250	**2,500**
	250	Maintenance of Buildings and Grounds ..	5,500	**4,000**
	360	Grants to Commonwealth Parliamentary Association and Inter-Parliamentary Union ..	—	**6,600***
		GROSS/NET EXPENDITURE— K£	1,035,610	**1,052,470**
		NET TOTAL VOTE R29—NATIONAL ASSEMBLY .. .. .. K£	1,208,200	**1,252,700**

*Previously included under Vote R7.

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	Details	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		880—Office of the Clerk		
1	1	Clerk of the National Assembly		4,272
1	1	Senior Clerk Assistant I		2,712
1	1	Senior Clerk Assistant II		2,154
1	1	Clerk Assistant I		1,734
1	1	Clerk Assistant II		1,494
1	2	Clerk Assistants III		2,256
2	2	Executive Assistants		1,890
1	1	Accountant I		1,398
2	2	Accountants II		2,340
5	5	Accounts Assistants		4,452
1	1	Personnel Officer II		1,254
1	1	Personnel Assistant		900
2	2	Personal Secretaries		2,484
5	5	Shorthand Typists		4,068
10	11	Copy Typists		5,910
1	1	Supplies Assistant		804
1	1	Storeman I		489
1	1	Storeman II		369
1	1	Librarian II		1,494
1	1	Library Assistant II		594
1	1	Serjeant-at-Arms		1,794
1	1	Senior Assistant Serjeant-at-Arms		1,212
1	1	Assistant Serjeant-at-Arms		900
6	5	Commissionaires		2,853
1	1	Senior Hansard Editor		1,866
1	1	Hansard Editor I		1,734
1	1	Hansard Reader		1,170
4	4	Hansard Reporters I		3,408
5	5	Hansard Reporters II		3,930
4	4	Hansard Reporters III		2,688
2	2	Hansard Reporter Trainees		978
1	1	Caterer (Housekeeper II)		1,086
2	2	Assistant Housekeepers I		1,386
1	1	Assistant Housekeeper II		489
2	2	Assistant Housekeepers III		660
1	1	Senior Cook/Chef		666
—	1	Cook IA		489
1	1	Cook IB		531
3	5	Cooks II		1,746
4	4	Senior Clerical Officers		2,616
20	21	Clerical Officers		9,484
2	2	Data Machine Operators		705
2	2	Machine Operators		666
5	5	Telephone Operators		2,157
4	4	Drivers		1,164
88	86	Subordinate Staff		23,199
—	—	Allowances		8,527
—	—	Salaries Revision		17,000
203	206	TOTAL K£	125,325	138,172
		881—Legislative		
170	170	Members of Parliament	214,020	210,600

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carrier Vehicles	Miscellaneous Specialist Vehicles	Motor Cycles	Total
3	1	—	—	—	4

Appendices

APPENDIX I

DETAILS OF VOTE R2—THE STATE HOUSE

II. HEADS AND ITEMS UNDER WHICH THIS VOTE WILL BE ACCOUNTED FOR BY THE COMTROLLER, STATE HOUSE

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		020—State Houses and Lodges		
020		**020—State House, Nairobi**		
	000	Personal Emoluments	74,919	**86,640**
	040	Gratuity and Pension Contribution	1,400	**3,970**
	050	House Allowances	6,770	**7,430**
	080	Passages and Leave Expenses	400	**400**
	100	Transport Operating Expenses	35,000	**37,500**
	110	Travelling and Accommodation Expenses ..	6,000	**5,850**
	120	Postal and Telecommunications Expenses ..	7,000	**7,000**
	130	Cost of Official Entertainment including National Celebrations	20,000	**20,000**
	140	Electricity, Water and Conservancy	12,200	**13,000**
	160	Expenses of President's Household	2,000	**2,000**
	170	Uniforms and Clothing	3,500	**3,500**
	190	Miscellaneous Other Charges	1,800	**1,800**
	200	Replacement Transport	12,000	—
	210	Additional Transport	7,501	—
	220	Purchase of Stores, Plant and Equipment ..	6,000	**6,000**
	230	Household Equipment and Miscellaneous Garden Supplies	17,000	**3,000**
		GROSS EXPENDITURE .. .. K£	213,490	**198,090**
		Appropriations in Aid		
	600	Sales of Goods and Services	1,355	**30**
		NET EXPENDITURE .. .. K£	212,135	**198,060**
021		**021—State House, Mombasa**		
	000	Personal Emoluments	8,510	**8,832**
	050	House Allowances	100	**100**
	080	Passages and Leave Expenses	150	**150**
	110	Travelling and Accommodation Expenses ..	50	**50**
	120	Postal and Telecommunications Expenses ..	2,500	**2,500**
	130	Cost of Official Entertainment including National Celebrations	5,000	**5,000**
	140	Electricity, Water and Conservancy	2,500	**2,500**
	160	Expenses of President's Household	100	**100**
	170	Uniforms and Clothing	350	**350**
	190	Miscellaneous Other Charges	500	**500**
	220	Purchase of Stores, Plant and Equipment ..	500	**500**
	230	Household Equipment and Miscellaneous Garden Supplies	2,000	**2,000**
		GROSS/NET EXPENDITURE .. K£	22,260	**22,582**

VOTE R2—THE STATE HOUSE—(*Contd.*)

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		020—State Houses and Lodges—(*Contd.*)		
022		**022—State House, Nakuru**		
	000	Personal Emoluments	6,077	6,314
	080	Passages and Leave Expenses	100	100
	110	Travelling and Accommodation Expenses ..	100	100
	120	Postal and Telecommunications Expenses ..	7,500	7,600
	130	Cost of Official Entertainment including National Celebrations	25,000	25,000
	140	Electricity, Water and Conservancy	4,000	4,000
	160	Expenses of President's Household	150	150
	170	Uniforms and Clothing	250	250
	190	Miscellaneous Other Charges	650	650
	220	Purchase of Stores, Plant and Equipment ..	500	500
	230	Household Equipment and Miscellaneous Garden Supplies	4,000	2,000
		GROSS/NET EXPENDITURE .. K£	48,327	46,664
023		**023—Other State Lodges—Sagana, Kisumu and Eldoret**		
	000	Personal Emoluments	5,708	5,924
	080	Passages and Leave Expenses	100	100
	110	Travelling and Accommodation Expenses ..	50	50
	120	Postal and Telecommunications Expenses ..	300	300
	140	Electricity, Water and Conservancy	2,200	2,200
	170	Uniforms and Clothing	200	200
	190	Miscellaneous Other Charges	370	370
	220	Purchase of Stores, Plant and Equipment ..	350	350
	230	Household Equipment and Miscellaneous Garden Supplies	1,000	1,000
		GROSS/NET EXPENDITURE .. K£	10,278	10,494
		NET TOTAL VOTE R2—THE STATE HOUSE .. .. .. K£	293,000	277,800

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		020—State Houses and Lodges			
		020—State House, Nairobi			
1	1	Private Secretary/Comptroller		—	4,272
—	1	Senior Assistant Secretary		—	2,010
1	—	Assistant Secretary			—
1	1	Superintendent of Gardens			2,082
—	1	Senior Executive Officer			1,614
2	1	Executive Officer			1,398
1	1	Social Secretary			1,734
2	2	Personal Secretaries			2,964
1	1	Senior Housekeeper			1,794
1	1	Accountant II			1,446
1	1	Supplies Assistant			1,086
1	1	Shorthand Typist			900
1	1	Social Welfare Officer			972
2	2	Senior Clerical Officers			1,560
6	6	Clerical Staff			3,042
2	2	Copy Typists I and II			1,020
2	2	Commissionaires			753
6	6	Telephone Operators			2,862
1	1	Groundsman/Gardener			531
1	1	Plant Operator			369
1	1	Building Artisan			666
3	3	Mechanics			1,503
4	6	Drivers			2,214
3	3	Assistant Housekeepers			1,767
6	6	Cooks			4,068
1	1	Senior Laundryman			834
1	1	Seamstress/Tailor			573
95	95	Subordinate Staff			32,256
—	—	Special Duty Allowance			850
—	—	Disturbance Allowance			500
—	—	Salaries Revision			9,000
147	149	TOTAL	K£	74,919	86,640
		021–State House, Mombasa			
1	1	Housekeeper			1,254
1	1	Telephone Operator			399
1	1	Groundsman/Gardener			313
21	22	Subordinate Staff			6,816
—	—	Disturbance Allowance			50
24	25	TOTAL	K£	8,510	8,832
		022–State House, Nakuru			
1	1	Housekeeper			900
1	1	Assistant Housekeeper			471
1	1	Telephone Operator			369
14	17	Subordinate Staff			4,524
—	—	Disturbance Allowance			50
17	20	TOTAL	K£	6,077	6,314

IV. DETAILS OF PERSONAL EMOLUMENTS

Numbers 1976/77	Numbers 1977/78	DETAILS		Approved Estimates 1976/77	Estimates 1977/78
				K£	K£
		020—State House and Lodges—(*Contd.*)			
		023–Other State Lodges—Sagana, Kisumu and Eldoret			
3	3	Assistant Housekeepers			**1,434**
1	1	Groundsman/Gardener			**744**
11	11	Subordinate Staff			**3,696**
—	—	Disturbance Allowance			**50**
15	15	TOTAL	K£	5,708	**5,924**

MOTOR VEHICLE ESTABLISHMENT

Staff Cars	Passenger Carriers	Load Carriers	Miscellaneous Specialist Vehicles	Motor Cycles	Total
9	4	1	1	1	16

PUBLIC DEBT

The gross estimate for the Public Debt for 1977/78 amounts to K£79,903,000 as compared with K£40,326,800 for 1976/77. The net increase of K£39,576,200 is required mainly for redemption of several stocks and early settlement of few loans with high interest charge.

APPENDIX II

CONSOLIDATED FUND SERVICES

(1) PUBLIC DEBT

Head	Item	TITLE	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		50—Public Debt		
		501—Public Debt—Interest		
940		External Funded Debt—Interest	871,587	**743,869**
941		Internal Funded Debt—Interest	10,744,095	**14,674,458**
942		External Unfunded Debt—Interest	10,658,594	**17,044,802**
943		Internal Unfunded Debt—Interest	4,920,277	**5,005,086**
		TOTAL .. .. K£	27,194,553	**37,468,215**
		502—Public Debt—Redemption		
945		External Funded Debt—Redemption	1,560,003	**14,021,250**
946		Internal Funded Debt—Redemption	3,939,510	**5,544,330**
947		External Unfunded Debt—Redemption ..	5,709,345	**20,533,324**
948		Internal Unfunded Debt—Redemption.. ..	49,500	**24,000**
		TOTAL .. .. K£	11,258,358	**40,122,904**
		503—Public Debt—Sinking Fund		
950		External Funded Debt—Sinking Fund Contributions	204,260	**171,900**
951		Internal Funded Debt—Sinking Fund Contributions	1,669,629	**2,139,981**
		TOTAL .. .. K£	1,873,889	**2,311,881**
		TOTAL 50—PUBLIC DEBT .. K£	40,326,800	**79,903,000**

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		501—Public Debt—Interest		
		940—External Funded Debt (Interest)		
001	380	K£1,820,000—1946—2¾% 1971/76 (Railways) ..	21,450	—
002	380	K£6,070,000—1951—3½% 1973/78	182,100	**159,338**
003	380	K£12,625,000—1952/53—4½% 1971/78	486,965	**426,094**
004	380	K£4,225,000—1956—5% 1978/82	181,072	**158,437**
		TOTAL .. .. K£	871,587	**743,869**
		941—Internal Funded Debt (Interest)		
011	380	K£3.5m.—1957—5½% 1976/80	192,500	**192,500**
013	380	K£1.65m.—1960—6% 1980/85	99,000	**99,000**
015	380	K£600,000—1966—6½% 1976	19,500	—
016	380	K£3,550,000—1966—6½% 1981	230,750	**230,750**
017	380	K£200,000—1967—6¼% 1979	12,500	**12,500**
018	380	K£1,450,000—1967—6¼% 1984	90,625	**90,625**
020	380	K£2,500,000—1967—6% 1984	150,000	**150,000**
022	380	K£2,800,000—1968—6% 1985	168,000	**168,000**
024	380	K£1,700,000—1968—6% 'B' 1985	102,000	**102,000**
026	380	K£596,250—1968—6% 1979	35,775	**35,775**
027	380	K£3,741,400—1968—6% 1986	224,484	**224,484**
029	380	K£7,450,000—1969—6% 1987	447,000	**447,000**
030	380	K£4,000,000—1969—6% 1994	240,000	**240,000**
032	380	K£538,090—1970—5¾% 1988	30,940	**30,940**
034	380	K£2,382,000—1970—5¾% 1989	136,965	**136,965**
036	380	K£875,000—1970—5¾% 1980	50,313	**50,313**
037	380	K£1,349,560—1970—5% 1976	33,739	—
038	380	K£2,650,440—1970 5% 1990	132,522	**132,522**
039	380	K£1,989,950—1971—3½% 1977	69,648	—
040	380	K£3,010,050—1971—6% 1991	180,605	**180,605**
041	380	K£794,250—1971—3½% 'A' 1977	27,799	**27,799**
042	380	K£11,705,750—1971—6% 1992	702,345	**702,345**
043	380	K£1,250,000—1972—3½% 1978	43,753	**43,753**
044	380	K£470,750—1972—6% 'C' 1985	28,245	**28,245**
045	380	K£4,279,170—1972—6% 1995	256,750	**256,750**
046	380	K£600,000—3½% 'A' 1978	21,000	**21,000**
047	380	K£7,400,000—1972 6% 1997	444,000	**444,000**
048	380	K£250,000—1972 6% 1982	15,000	**15,000**
049	380	K£350,000—1972—6½% 1987	21,750	**21,750**
050	380	K£4,680,000—1972—7% 1992	327,600	**327,600**
051	380	K£3,500,000—1973—4½% 'B' 1977	157,500	**157,500**
052	380	K£1,150,000—1973—3½% 'C' 1979	40,250	**40,250**
053	380	K£750,000—1973—6% 'A' 1990	45,000	**45,000**
054	380	K£5,725,000—1973—6% 'A' 1997	343,500	**343,500**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		501—Public Debt—Interest—(*Contd.*)		
		941—Internal Funded Debt (Interest)—(*Contd.*)		
055	380	K£1,100,870—1973—3½% 'A' 1979	38,531	**38,531**
056	380	K£5,399,130—1973—6¼% 1998	337,446	**337,446**
057	380	New Loans..	800,000	**3,075,000**
058	380	K£3,000,000—1974—6% 2010	180,000	**180,000**
059	380	K£1,425,000—1974—3½% 1980	49,875	**49,875**
060	380	K£9,575,000—1974—6¼% 1999	598,438	**598,438**
061	380	K£830,150—1974—2½% 'A' 1981	20,754	**20,754**
062	380	K£203,020—1975—7% 'A' 1985	14,211	**14,211**
063	380	K£8,466,830—1975—7% 'B' 1990	592,678	**592,678**
064	380	K£500,000—1975 —2½% 'A' 1982	12,500	**12,500**
065	380	K£750,000—1975—7% 'A' 1986	52,500	**52,500**
066	380	K£7,750,000—1975—7% 'C' 1990	542,500	**542,500**
067	380	K£523,940—1975—2½% 'B' 1982	13,099	**13,099**
068	380	K£9,476,060—1975—7½% 1988	710,205	**710,205**
069	380	K£12,000,000—1976—3% 'C' 1982 }	860,000	**938,250**
070	380	—1976 8% 1981 }		
071	380	K£10,000,000—1976—8% 1981	800,000	**800,000**
072	380	K£20,000,000—1983—8½% 1983	—	**1,700,000**
		TOTAL .. .. K£	10,744,095	**14,674,458**
		942—External Unfunded Debt (Interest)		
100	380	Government of the United Kingdom	1,960,256	**1,155,084**
101	380	Government of the Federal Republic of Germany	352,206	**581,371**
102	380	Government of the United States of America ..	55,216	**50,104**
103	380	Government of the Union of Soviet Socialist Republics	1,553	**820**
104	380	Government of Israel	29,335	**10,696**
105	380	Government of Italy	75,012	**90,744**
106	380	Government of the Kingdom of Sweden ..	175,696	**144,687**
107	380	Government of Japan	244,353	**248,763**
109	380	Government of Uganda	5,392	**5,105**
110	380	International Bank for Reconstruction and Development	3,773,363	**3,900,000**
111	380	International Development Association ..	314,727	**367,294**
112	380	African Development Bank	186,779	**192,080**
113	380	National and Grindlays Finances and Development Corporation	529	—
116	380	U.S. Agency for International Development ..	135,325	**150,270**
117	380	Commonwealth Development Corporation ..	70,343	**62,404**
118	380	Sceptre Trust Limited	7,657	**7,100**
124	380	Export-Import Bank of the U.S.A.—Webuye Paper Mills	55,815	**59,640**

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		501—Public Debt—Interest—(*Contd.*)		
		942—External Unfunded Debt (Interest)—(*Contd.*)		
125	380	First National City Bank—New York—Webuye Paper Mills	40,030	**37,000**
126	380	First National City Bank of Chicago and Others, Euro Dollar Loan	441,245	**542,000**
127	380	Netherlands Investment Bank	110,492	**115,000**
128	380	First National City Bank Loan—Hilton Hotel Expansion	13,316	**13,000**
129	380	First National Bank of Chicago—Intercontinental Hotel Expansion	24,856	**24,916**
130	380	New Loans..	2,500,0000	**9,200,000**
131	380	Government of Switzerland	69,198	**59,000**
132	380	Government of Finland	15,900	**15,900**
134	380	Grindlays Bank Ltd.—London	—	**11,824**
		TOTAL .. .. K£	10,658,594	**17,044,802**
		943—Internal Unfunded Debt—Interest		
180	380	Prudential Assurance Co. Ltd.	2,390	**2,000**
181	380	Guardian Assurance Co. Ltd.	1,958	**1,800**
182	380	Development Finance Co. of Kenya Ltd. ..	15,054	**15,074**
184	380	Central Bank of Kenya	500,000	**510,000**
185	380	Kenya Savings Bonds	200	**200**
186	380	Tax Reserve Certificates	150,000	**120,000**
187	380	Deposits and Short Term Borrowings	3,894,677	**4,000,000**
188	380	Miscellaneous Expenses	13,500	**13,514**
189	380	Transfer from Allocation of Special Drawing Rights	342,498	**342,498**
		TOTAL .. .. K£	4,920,277	**5,005,086**
		502—Public Debt—Redemption		
		945—External Funded Debt (Redemption)		
001	520	Redemption of 2¼% Kenya Stock 1971/76 (Railways)	1,560,003	—
002	520	Redemption 3½% Kenya Stock 1973/77	—	**4,552,500**
003	520	Redemption of 4½% Kenya Stock 1971/78 ..	—	**9,468,750**
		TOTAL .. .. K£	1,560,003	**14,021,250**

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		502—Public Debt—Redemption—(*Contd.*)		
		946—Internal Funded Debt (Redemption)		
015	520	Redemption of 6½% Kenya Stock 1976 ..	600,000	—
037	520	Redemption of 5% Kenya Stock 1976	1,349,560	—
039	520	Redemption of 3½% Kenya Stock 1977 ..	1,989,950	—
051	520	Redemption of 4½% Kenya Stock 1977 'B' ..	—	**3,500,000**
041	520	Redemption of 3½% Kenya Stock 1977 'A' ..	—	**794,250**
043	520	Redemption of 3½% Kenya Stock 1978 ..	—	**1,250,080**
		TOTAL .. .. K£	3,939,510	**5,544,330**
		947—External Unfunded Debt—Redemption		
100	520	Government of the United Kingdom	1,907,755	**2,537,470**
101	520	Government of the Federal Republic of Germany	760,425	**746,910**
102	520	Government of the United States of America ..	218,965	**222,557**
103	520	Government of the Union of Soviet Socialist Republics	16,690	**16,404**
104	520	Government of Israel	59,615	**60,300**
105	520	Government of Italy	214,150	**239,338**
107	520	Government of Japan	72,437	**75,000**
109	520	Government of Uganda	35,298	**35,585**
110	520	International Bank for Reconstruction and Development	95,700	**128,000**
111	520	International Development Association ..	83,140	**113,224**
112	520	African Development Bank	140,505	**145,128**
113	520	National and Grindlays Finance and Development Corporation	15,300	—
116	520	U.S. Agency for International Development ..	37,535	**82,813**
117	520	Commonwealth Development	123,132	**107,557**
118	520	Sceptre Trust Ltd...	21,250	**21,450**
124	520	Export-Import Bank of the U.S.A.—Webuye Paper Mills	—	**119,456**
125	520	First National City Bank New York—Webuye Paper Mills	246,207	**248,490**
126	520	First National Bank of Chicago and Others—Euro Dollar Loan	1,546,875	**1,558,124**
128	520	First National City Bank Loan—Hilton Hotel Expansion	41,250	**43,000**
129	520	First National Bank of Chicago—Intercontinental Hotel Expansion	73,116	**75,000**
134	520	Grindlays Bank Ltd.—London	—	**257,518**
135	520	Other New Loans	—	**13,700,000**
		TOTAL .. .. K£	5,709,345	**20,533,324**

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		502—Public Debt—Redemption—(*Contd.*)		
		948—Internal Unfunded Debt—Redemption		
180	520	Prudential Assurance Co. Ltd.	18,000	**12,000**
181	520	Guardian Assurance Co. Ltd.	6,000	**12,000**
182	520	Development Finance Company of Kenya Ltd.	25,000	—
185	520	Kenya Savings Bonds	500	—
		TOTAL .. .. K£	49,500	**24,000**
		503—Public Debt—Sinking Fund Contributions		
		950—External Funded Debt (Sinking Fund Contributions)		
001	570	K£1,820,000—1946—2¾% 1971/76 (Railways)..	7,800	—
002	570	K£6,070,000—1951—3½% 1973/78	52,030	**45,525**
003	570	K£12,625,000—1952/53 4½% 1971/78	108,215	**94,688**
004	570	K£4,225,000—1956—5% 1978/82	36,215	**31,687**
		TOTAL .. .. K£	204,260	**171,900**
		951—Internal Funded Debt (Sinking Fund Contributions)		
011	570	K£3,500,000—1957—5½% 1976/80	35,000	**35,000**
013	570	K£1,650,000—1960—6% 1980/83	16,500	**16,500**
015	570	K£600,000—1966—6½% 1976	3,000	—
016	570	K£3,550,000—1966—6½% 1981	35,500	**35,500**
017	570	K£200,000—1967—6¼% 1979	2,000	**2,000**
018	570	K£1,450,000—1967—6¼% 1984	14,500	**14,500**
020	570	K£2,500,000—1967—6% 1984	25,000	**25,000**
022	570	K£2,800,000—1968—6% 1985	28,000	**28,000**
024	570	K£1,700,000—1968—6% 'B' 1985	17,000	**17,000**
026	570	K£596,250—1968—6% 1979	5,962	**5,962**
027	570	K£3,741,400—1968—6% 1986	37,414	**37,414**
029	570	K£7,450,000—1969—6% 1987	74,500	**74,500**
030	570	K£4,000,000—1969—6% 1994	40,000	**40,000**
032	570	K£538,090—1970—5¾% 1988	5,381	**5,381**
034	570	K£2,383,000—1970—5¾% 1989	23,820	**23,820**
036	570	K£875,000—1970—5¾% 1980	8,750	**8,750**
037	570	K£1,349,560—1970—5% 1976	6,748	—
038	570	K£2,650,440—1970—5% 1990	26,504	**26,504**
039	570	K£1,989,950—1971—3½% 1977	19,900	—
040	570	K£3,010,050—1971—6% 1991	30,100	**30,100**

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		503—Public Debt—Sinking Fund Contributions —(*Contd.*)		
		951—Internal Funded Debt (Sinking Fund Contributions)—(*Contd.*)		
041	570	K£794,250—1971—3½% 'A' 1977	7,942	**7,942**
042	570	K£11,705,750—1971—6% 1992	117,058	**117,058**
043	570	K£1,250,080—1972—3½ 1978	12,500	**12,500**
044	570	K£470,750—1972—6% 'C' 1985	4,708	**4,708**
045	570	K£4,279,170—1972—6% 1995	42,792	**42,792**
046	570	K£600,000—1972—3½% 'A' 1978	6,000	**6,000**
047	570	K£7,400,000—1972—6% 1997	74,000	**74,000**
048	570	K£250,000—1972—6% 1982	2,500	**2,500**
049	570	K£350,000—1972—6½% 1987	3,500	**3,500**
050	570	K£4,680,000—1972—7% 1992	46,800	**46,800**
051	570	K£3,500,000—1973—4½% 'B' 1977	35,000	**35,000**
052	570	K£1,150,000—1973—3½% 'C' 1979	11,500	**11,500**
053	570	K£750,000—1973—6% 'A' 1990	7,500	**7,500**
054	570	K£5,725,000—1973—6% 'A' 1997	57,250	**57,250**
055	570	K£1,100,870—1973—3½% 'A' 1979	11,009	**11,009**
056	570	K£5,399,130—1973—6¼% 1998	53,991	**53,991**
057	570	New Loans	75,000	**375,000**
058	570	K£3,000,000—1974—6% 2010	30,000	**30,000**
059	570	K£1,425,000—1974—3½% 1980	14,250	**14,250**
060	570	K£9,575,000—1974—6¼% 1999	95,750	**95,750**
061	570	K£830,150—1975—2½% 'A' 1981	8,302	**8,302**
062	570	K£203,020—1975—7% 'A' 1985	2,030	**2,030**
063	570	K£8,466,830—1975—7% 'B' 1990	84,668	**84,668**
064	570	K£500,000—1975—2½% 'A' 1982	5,000	**5,000**
065	570	K£750,000—7% 'A' 1986	7,500	**7,500**
066	570	K£7,750,000—1975—7% 'C' 1990	77,500	**77,500**
067	570	K£523,940—1975—2½% 'B' 1982	5,239	**5,239**
068	570	K£9,476,060—1975—7½% 1988	94,761	**94,761**
069	570	K£12,000,000—1976—3% 'C' 1982 }	120,000	**120,000**
070	570	—1976—8% 1991 } ..		
071	570	K£10,000,000—1976 8% 1981	100,000	**100,000**
072	570	K£20,000,000—1983—8½%‡1983	—	**200,000**
		TOTAL .. .. K£	1,669,629	**2,139,981**

PENSIONS AND GRATUITIES

Pensions and Gratuities Estimate for 1977/78 amounts to K£5,323,000 compared with K£4,281,800 for 1976/77. The net increase of K£1,041,200 is mainly required to cater for revision of pensions and payment to UK Government in respect of Kenya share of pensions for designated and non-designated officers.

CONSOLIDATED FUND SERVICES—(*Contd.*)

(2) PENSIONS

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		511—Ordinary Pensions		
955		Civil Pensions	2,906,000	1,336,100
956		Military Pensions	151,500	184,300
957		Emergency Pensions	6,500	7,500
958		Widows and Children Pensions	20,000	48,000
959		Ex-Gratia Pensions	1,200	1,200
		TOTAL .. .. K£	3,085,200	1,577,100
		512—Commuted Pensions and Gratuities		
960		Commuted Pensions	550,000	500,000
961		Military Gratuities	97,000	97,000
962		Civil Gratuities	411,000	431,000
		TOTAL .. .. K£	1,058,000	1,028,000
		513—Other Pension Schemes		
965		Widows and Orphans Pension Increase	50,000	50,000
966		Contribution to Funds	75,000	45,000
967		Payments under Compensation Schemes ..	1,000	—
968		Refunds, ex-gratia allowances and miscellaneous	12,600	22,900
969		Payment to U.K. Government in respect of Capitalization of Kenya Share of Civil Pensions of Designated and Non-designated Officers ..	—	2,600,000
		TOTAL .. .. K£	138,600	2,717,900
		TOTAL (2)—PENSIONS .. .. K£	4,281,800	5,323,000

APPENDIX II—(*Contd.*)

CONSOLIDATED FUND SERVICES—(*Contd.*)

(3) SALARIES, ALLOWANCES AND MISCELLANEOUS

Head	Item	Title	Approved Estimates 1976/77	Estimates 1977/78
			K£	K£
		521—Salaries and Allowances		
971		**971—Office of the President***		
		1 President (K£10,000)	7,000	10,000
		Duty Allowance (K£10,000)	4,500	10,000
		Entertainment Allowance	2,000	5,000
		TOTAL .. .. K£	13,500	25,000
972		**972—Office of the Attorney-General†**		
		1 Attorney-General (Q)	—	—
973		**973—Judicial Department†**		
		1 Chief Justice (Q)	5,124	5,124
		16 Puisne Judges (P)	62,968	64,123
		TOTAL .. .. K£	68,092	69,247
974		**974—Exchequer and Audit Department**		
		1 Controller and Auditor-General (Q) ..	4,764	4,944
975		**975—Public Service Commission†**		
		1 Chairman (P)	4,272	4,272
		1 Deputy Chairman (N)	3,276	3,408
		5 Members (M)	15,072	14,748
		Acting Allowances	124	81
		TOTAL .. .. K£	22,744	22,509
976		**976—Electoral Commission†**		
		Member Allowances	4,300	4,300
		TOTAL 521—SALARIES AND ALLOWANCES K£	113,400	126,000

*Expenditure charged on the Consolidated Fund in accordance with section 104 of the Constitution and Act No. 5 of 1969.

†Expenditure under this Subhead is charged on the Consolidated Fund in accordance with section 13 of Act No. 5 of 1969.

APPENDIX II—(*Contd.*)

CONSOLIDATED FUND SERVICES—(*Contd.*)

(3) SALARIES, ALLOWANCES AND MISCELLANEOUS—(*Contd.*)

Head	Item	TITLE	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		522—Miscellaneous		
979		Administrative Loss, Post Office Savings Bank (Cap. 501)	140,000	**85,000**
980		Contribution—Social Security Scheme for members of National Assembly (Act No. 14 of 1969)	51,000	**50,100**
981		Contribution—National Social Security Fund (Act No. 7 of 1971)	830,000	**900,000**
982		Payment under Loans (Guarantee) Act (Cap.461)	35,000	**1,780,000**
983		Loan Management Expenses	1,000	**1,000**
		TOTAL 522—MISCELLANEOUS.. K£	1,057,000	**2,816,100**
		TOTAL (3)—SALARIES, ALLOWANCES AND MISCELLANEOUS .. K£	1,170,400	**2,942,100**

APPENDIX II—(*Contd.*)

CONSOLIDATED FUND SERVICES—(*Contd.*)

(4) SUBSCRIPTIONS TO INTERNATIONAL ORGANIZATIONS

Head	Item	Title	Approved Estimates 1976/77	**Estimates 1977/78**
			K£	**K£**
		531—Subscriptions to International Organizations		
984		International Bank for Reconstruction and Development (IBRD)*	100,000	**192,000**
985		International Monetary Fund (IMF)†	1,034,100	**1,034,000**
987		African Development Bank‡	283,000	**581,000**
988		International Finance Corporation (ICF)§ ..	70,700	**71,000**
		TOTAL (4)—SUBSCRIPTIONS TO INTERNATIONAL ORGANIZATIONS.. K£	1,487,800	**1,878,000**

*Expenditure charged on the Consolidated Fund in accordance with section 4 (1) (*b*) of Act No. 38 of 1963.

†Expenditure charged on the Consolidated Fund in accordance with section 4 (1) (*a*) of Act No. 38 of 1963.

‡Expenditure charged on the Consolidated Fund in accordance with section 3 (1) of Act No. 4 of 1964.

§Expenditure charged on the Consolidated Fund in accordance with section 4 of Cap. 466.

GPK:546—2,500—3/77