

 <b>THE NATIONAL ASSEMBLY</b> <b>PAPERS LAID</b>	
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# THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

**BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT  
STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR  
THE THIRD QUARTER OF 2024/25 FINANCIAL YEAR  
1<sup>ST</sup> JANUARY 2025 – 31<sup>ST</sup> MARCH 2025**

**7<sup>TH</sup> APRIL 2025**

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## Introduction

Section 50 of the National Government Constituencies Development Fund (NG-CDF) Act, 2015 as amended in 2023 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the Constituencies in the preceding quarter and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the Constituencies for that preceding quarter;
- (c) A summary of the status of disbursements from the National Treasury to the National Account;
- (d) Any restriction imposed on a Constituency account in accordance with the Act.

It is based on the foregoing that the National Government Constituencies Development Fund (NG-CDF) Board is submitting its report for the third quarter of 2024/25 Financial Year detailing the following:

**A. Summary of the Project Proposals received from the Constituencies in the preceding quarter and indicating the approval status of such projects**

In 2024/25 Financial Year, The National Government Constituencies Development Fund (NG-CDF) was allocated a total of **Kshs.68,232,900,000** out of which **Kshs.54,777,000,000** is the annual allocation to the Fund while **Kshs.13,455,900,000** relates to arrears for the 2023/2024 Financial Year. Subsequent to the allocation, the Board determined the budget ceiling for each constituency with the approval of the National Assembly Select Committee in line with Section 6 and 34 of the NG-CDF Act. Consequently, the Board issued a circular Ref.NG-CDFB/NG-CDF CIRCULARS/VOL III (0010 dated 22<sup>nd</sup> October 2024 guiding Constituency Committees on the process of preparation and submission of the Project Proposals for 2024/25 Financial Year not later than 6<sup>th</sup> December 2024.

As at 31<sup>st</sup> March 2025, the Board had received Project Proposals from two hundred and eighty nine (289) Constituencies out of which two hundred and seventy five (275) had been considered by the Board, fourteen (14) were under review by Management while Subukia Constituency had not submitted its Project Proposal.

**B. Summary of the status of disbursement of funds to the Constituencies for Financial Years 2024/25, 2023/24, 2022/23, 2021/2022 and 2020/2021 as at 31<sup>st</sup> March 2025.**

**(i) Disbursement Status Summary for 2024/25 Financial Year**

<b>Details</b>	<b>No.</b>	<b>Amount disbursed (Kshs)</b>	<b>Undisbursed funds (Kshs)</b>	<b>Allocation (Kshs)</b>
Constituencies that have received between 12% and 47% of the funds allocated. <i>See (Appendix I) – Pg 9</i>	288	14,259,000,000	37,447,199,179.84	51,706,199,179.84
Constituencies that did not receive funds. <i>See (Appendix II) – Pg 21</i>	2	0	331,967,615.76	331,967,615.76

**(ii) Disbursement Status Summary for 2023/24 Financial Year**

<b>Details</b>	<b>No.</b>	<b>Amount disbursed (Kshs)</b>	<b>Undisbursed funds (Kshs)</b>	<b>Allocation (Kshs)</b>
Constituencies that have received full allocation	195	36,987,247,247		36,987,247,247
Constituencies that have received between 66.8% and 99.9% of the funds allocated. <i>See (Appendix III) – Pg 21</i>	95	17,455,014,464	790,029,122	18,245,043,586
Board Secretariat 5% Allocation		2,676,575,000	0	2,676,575,000
<b>Total</b>	<b>290</b>	<b>57,118,836,711</b>	<b>790,029,122</b>	<b>57,908,865,833</b>

(iii) Disbursement Status Summary for 2022/23 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation.	269	39,083,545,865	0	39,083,545,865
Constituencies that have received between 50.9% and 99.9% of the funds allocated. <i>See (Appendix IV) – Pg 25</i>	21	2,857,379,873	134,479,232	2,991,859,105
Board Secretariat 5% Allocation	0	2,214,495,000	0	2,214,495,000
<b>TOTAL</b>	<b>290</b>	<b>44,155,420,738</b>	<b>134,479,232</b>	<b>44,289,900,000</b>

(iv) Disbursement Status Summary for 2021/2022 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	285	39,070,330,515	0	39,070,330,515
Constituencies that have received between 95% and 99% of the funds allocated. <i>See (Appendix V) – Pg 27</i>	5	664,920,009	20,524,386	685,444,395
Board Secretariat 5% Allocation		1,959,025,000	0	1,959,025,000
<b>TOTAL</b>	<b>290</b>	<b>41,694,275,524</b>	<b>20,524,386</b>	<b>41,714,800,000</b>

(v) Disbursement Status Summary for 2020/2021 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	283	38,796,152,844.73	0	38,796,152,844.73
Constituencies that have received between 91.2% and 99.6% of the funds allocated. <i>See (Appendix VI) - Pg 27</i>	7	934,235,775.28	25,386,379.89	959,622,155.17
Board Secretariat 5% Allocation		1,959,025,000	0	1,959,025,000
<b>Total</b>		<b>41,689,413,620.01</b>	<b>25,386,379.89</b>	<b>41,714,800,000</b>

**C. Summary of the status of disbursements from the National Treasury to the National Account**

The National Government Constituencies Development Fund (NG-CDF) was allocated a total of **Kshs.68,232,900,000** for the 2024/2025 financial year comprising of **Kshs.13,455,900,000** to cater for arrears from 2023/2024 Financial Year and **Kshs.54,777,000,000** allocation to the Fund pursuant to Section 4 of the NGCDF Act.

As at 31st March 2025, the Board had received a total of **Kshs.27,531,000,000**, **Kshs.13,531,000,000** to cater for arrears for 2023/2024 Financial Year and **Kshs.14,000,000,000** for 2024/2025 Financial Year.

**D. Restriction imposed on a constituency account**

Section 5 (7) of the NG-CDF Act, 2015 states that “the Board may impose reasonable requirements, including restrictions, on a particular constituency and such restrictions or requirements shall be reported together with the quarterly returns to be submitted to the Cabinet Secretary and the National Assembly Committee in accordance with the Act”.

During the third quarter of 2024/25 Financial Year, the NG-CDF Board did not impose restrictions on any Constituency account.

## Constituencies that have received between 12% and 47% of the funds allocated in 2024/25 Financial Year.

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	161,497,759.02	46,000,000	115,497,759.02
2	Ainamoi	188,414,052.19	46,000,000	142,414,052.19
3	Aldai	188,414,052.19	46,000,000	142,414,052.19
4	Alego Usonga	188,414,052.19	46,000,000	142,414,052.19
5	Awendo	170,469,856.74	60,000,000	110,469,856.74
6	Bahati	179,441,954.47	46,000,000	133,441,954.47
7	Balambala	179,441,954.47	23,000,000	156,441,954.47
8	Banissa	179,441,954.47	46,000,000	133,441,954.47
9	Baringo Central	179,441,954.47	46,000,000	133,441,954.47
10	Baringo North	179,441,954.47	53,000,000	126,441,954.47
11	Baringo South	170,469,856.74	46,000,000	124,469,856.74
12	Belgut	179,441,954.47	46,000,000	133,441,954.47
13	Bobasi	206,358,247.64	60,000,000	146,358,247.64
14	Bomachoge Borabu	170,469,856.74	46,000,000	124,469,856.74
15	Bomachoge Chache	161,497,759.02	60,000,000	101,497,759.02
16	Bomet Central	179,441,954.47	46,000,000	133,441,954.47
17	Bomet East	179,441,954.47	46,000,000	133,441,954.47
18	Bonchari	170,469,856.74	46,000,000	124,469,856.74
19	Bondo	188,414,052.19	60,000,000	128,414,052.19
20	Borabu	170,469,856.74	46,000,000	124,469,856.74

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
21	Budalangi	170,469,856.74	46,000,000	124,469,856.74
22	Bumula	197,386,149.92	23,000,000	174,386,149.92
23	Bura	179,441,954.47	46,000,000	133,441,954.47
24	Bureti	197,386,149.92	46,000,000	151,386,149.92
25	Butere	179,441,954.47	46,000,000	133,441,954.47
26	Butula	188,414,052.19	90,000,000	98,414,052.19
27	Buuri	179,441,954.47	46,000,000	133,441,954.47
28	Central Imenti	170,469,856.74	46,000,000	124,469,856.74
29	Changamwe	179,441,954.47	46,000,000	133,441,954.47
30	Chepalungu	179,441,954.47	46,000,000	133,441,954.47
31	Cherangany	197,386,149.92	46,000,000	151,386,149.92
32	Chesumei	179,441,954.47	46,000,000	133,441,954.47
33	Chuka Igambang'ombe	179,441,954.47	46,000,000	133,441,954.47
34	Dadaab	188,414,052.19	53,000,000	135,414,052.19
35	Dagoretti North	179,441,954.47	60,000,000	119,441,954.47
36	Dagoretti South	179,441,954.47	46,000,000	133,441,954.47
37	Eldama Ravine	188,414,052.19	85,000,000	103,414,052.19
38	Eldas	170,469,856.74	46,000,000	124,469,856.74
39	Embakasi Central	179,441,954.47	60,000,000	119,441,954.47
40	Embakasi East	179,441,954.47	58,000,000	121,441,954.47
41	Embakasi North	179,441,954.47	46,000,000	133,441,954.47
42	Embakasi South	179,441,954.47	50,000,000	129,441,954.47
43	Embakasi West	170,469,856.74	46,000,000	124,469,856.74
44	Emgwen	170,469,856.74	46,000,000	124,469,856.74
45	Emuhaya	161,497,759.02	53,000,000	108,497,759.02

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
46	Emuria Dikirr	170,469,856.74	46,000,000	124,469,856.74
47	Endebess	161,497,759.02	46,000,000	115,497,759.02
48	Fafi	179,441,954.47	46,000,000	133,441,954.47
49	Funyula	170,469,856.74	53,000,000	117,469,856.74
50	Galole	170,469,856.74	53,000,000	117,469,856.74
51	Ganze	170,469,856.74	46,000,000	124,469,856.74
52	Garissa Township	170,469,856.74	46,000,000	124,469,856.74
53	Garsen	188,414,052.19	53,000,000	135,414,052.19
54	Gatanga	188,414,052.19	53,000,000	135,414,052.19
55	Gatundu North	170,469,856.74	46,000,000	124,469,856.74
56	Gatundu South	170,469,856.74	46,000,000	124,469,856.74
57	Gem	188,414,052.19	23,000,000	165,414,052.19
58	Gichugu	179,441,954.47	46,000,000	133,441,954.47
59	Gilgil	179,441,954.47	60,000,000	119,441,954.47
60	Githunguri	179,441,954.47	46,000,000	133,441,954.47
61	Hamisi	197,386,149.92	53,000,000	144,386,149.92
62	Homa Bay Town	170,469,856.74	60,000,000	110,469,856.74
63	Igembe Central	179,441,954.47	46,000,000	133,441,954.47
64	Igembe North	179,441,954.47	46,000,000	133,441,954.47
65	Igembe South	179,441,954.47	46,000,000	133,441,954.47
66	Ijara	170,469,856.74	46,000,000	124,469,856.74
67	Ikolomani	170,469,856.74	30,000,000	140,469,856.74
68	Isiolo North	197,386,149.92	60,000,000	137,386,149.92
69	Isiolo South	161,497,759.02	46,000,000	115,497,759.02
70	Jomvu	161,497,759.02	46,000,000	115,497,759.02

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
71	Juja	179,441,954.47	46,000,000	133,441,954.47
72	Kabete	179,441,954.47	46,000,000	133,441,954.47
73	Kabondo Kasipul	170,469,856.74	46,000,000	124,469,856.74
74	Kabuchai	170,469,856.74	46,000,000	124,469,856.74
75	Kacheliba	188,414,052.19	46,000,000	142,414,052.19
76	Kaiti	170,469,856.74	46,000,000	124,469,856.74
77	Kajiado Central	179,441,954.47	46,000,000	133,441,954.47
78	Kajiado East	179,441,954.47	46,000,000	133,441,954.47
79	Kajiado North	179,441,954.47	46,000,000	133,441,954.47
80	Kajiado South	179,441,954.47	53,000,000	126,441,954.47
81	Kajiado West	179,441,954.47	46,000,000	133,441,954.47
82	Kaloleni	170,469,856.74	46,000,000	124,469,856.74
83	Kamukunji	179,441,954.47	53,000,000	126,441,954.47
84	Kandara	188,414,052.19	46,000,000	142,414,052.19
85	Kanduyi	206,358,247.64	60,000,000	146,358,247.64
86	Kangema	161,497,759.02	46,000,000	115,497,759.02
87	Kangundo	170,469,856.74	46,000,000	124,469,856.74
88	Kapenguria	188,414,052.19	46,000,000	142,414,052.19
89	Kapseret	179,441,954.47	46,000,000	133,441,954.47
90	Karachuonyo	197,386,149.92	60,000,000	137,386,149.92
91	Kasarani	179,441,954.47	46,000,000	133,441,954.47
92	Kasipul	179,441,954.47	46,000,000	133,441,954.47
93	Kathiani	170,469,856.74	53,000,000	117,469,856.74
94	Keiyo North	170,469,856.74	46,000,000	124,469,856.74
95	Keiyo South	188,414,052.19	46,000,000	142,414,052.19

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
96	Kesses	170,469,856.74	46,000,000	124,469,856.74
97	Khwisero	170,469,856.74	60,000,000	110,469,856.74
98	Kiambaa	179,441,954.47	53,000,000	126,441,954.47
99	Kiambu	170,469,856.74	23,000,000	147,469,856.74
100	Kibra	179,441,954.47	46,000,000	133,441,954.47
101	Kibwezi East	170,469,856.74	60,000,000	110,469,856.74
102	Kibwezi West	188,414,052.19	60,000,000	128,414,052.19
103	Kieni	206,358,247.64	60,000,000	146,358,247.64
104	Kigumo	179,441,954.47	60,000,000	119,441,954.47
105	Kiharu	188,414,052.19	60,000,000	128,414,052.19
106	Kikuyu	179,441,954.47	60,000,000	119,441,954.47
107	Kilgoris	188,414,052.19	60,000,000	128,414,052.19
108	Kilifi North	197,386,149.92	60,000,000	137,386,149.92
109	Kilifi South	179,441,954.47	53,000,000	126,441,954.47
110	Kilome	161,497,759.02	58,000,000	103,497,759.02
111	Kimilili	170,469,856.74	46,000,000	124,469,856.74
112	Kimini	188,414,052.19	46,000,000	142,414,052.19
113	Kinango	197,386,149.92	53,000,000	144,386,149.92
114	Kinangop	206,358,247.64	60,000,000	146,358,247.64
115	Kipkelion East	170,469,856.74	46,000,000	124,469,856.74
116	Kipkelion West	170,469,856.74	46,000,000	124,469,856.74
117	Kirinyaga Central	170,469,856.74	46,000,000	124,469,856.74
118	Kisauni	197,386,149.92	53,000,000	144,386,149.92
119	Kisumu Central	188,414,052.19	46,000,000	142,414,052.19
120	Kisumu East	179,441,954.47	46,000,000	133,441,954.47

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
121	Kisumu West	179,441,954.47	46,000,000	133,441,954.47
122	Kitui Central	179,441,954.47	53,000,000	126,441,954.47
123	Kitui East	188,414,052.19	46,000,000	142,414,052.19
124	Kitui Rural	170,469,856.74	60,000,000	110,469,856.74
125	Kitui South	188,414,052.19	53,000,000	135,414,052.19
126	Kitui West	170,469,856.74	46,000,000	124,469,856.74
127	Kitutu Chache North	170,469,856.74	46,000,000	124,469,856.74
128	Kitutu Chache South	179,441,954.47	46,000,000	133,441,954.47
129	Kitutu Masaba	188,414,052.19	60,000,000	128,414,052.19
130	Konoin	179,441,954.47	46,000,000	133,441,954.47
131	Kuresoi North	170,469,856.74	60,000,000	110,469,856.74
132	Kuresoi South	170,469,856.74	46,000,000	124,469,856.74
133	Kuria East	179,441,954.47	46,000,000	133,441,954.47
134	Kuria West	197,386,149.92	53,000,000	144,386,149.92
135	Kwanza	170,469,856.74	46,000,000	124,469,856.74
136	Lafey	179,441,954.47	46,000,000	133,441,954.47
137	Lagdera	188,414,052.19	23,000,000	165,414,052.19
138	Laikipia East	179,441,954.47	46,000,000	133,441,954.47
139	Laikipia North	170,469,856.74	46,000,000	124,469,856.74
140	Laikipia West	188,414,052.19	46,000,000	142,414,052.19
141	Laisamis	179,441,954.47	23,000,000	156,441,954.47
142	Lamu East	161,497,759.02	50,000,000	111,497,759.02
143	Lamu West	197,386,149.92	53,000,000	144,386,149.92
144	Langata	179,441,954.47	46,000,000	133,441,954.47
145	Lari	179,441,954.47	60,000,000	119,441,954.47

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
146	Likoni	179,441,954.47	46,000,000	133,441,954.47
147	Likuyani	179,441,954.47	46,000,000	133,441,954.47
148	Limuru	179,441,954.47	46,000,000	133,441,954.47
149	Loima	170,469,856.74	60,000,000	110,469,856.74
150	Luanda	179,441,954.47	46,000,000	133,441,954.47
151	Lugari	188,414,052.19	46,000,000	142,414,052.19
152	Lunga Lunga	170,469,856.74	46,000,000	124,469,856.74
153	Lurambi	188,414,052.19	60,000,000	128,414,052.19
154	Maara	179,441,954.47	46,000,000	133,441,954.47
155	Machakos Town	197,386,149.92	53,000,000	144,386,149.92
156	Magarini	188,414,052.19	46,000,000	142,414,052.19
157	Makadara	170,469,856.74	46,000,000	124,469,856.74
158	Makueni	197,386,149.92	60,000,000	137,386,149.92
159	Malava	197,386,149.92	53,000,000	144,386,149.92
160	Malindi	179,441,954.47	23,000,000	156,441,954.47
161	Mandera East	179,441,954.47	46,000,000	133,441,954.47
162	Mandera North	179,441,954.47	46,000,000	133,441,954.47
163	Mandera South	179,441,954.47	46,000,000	133,441,954.47
164	Mandera West	179,441,954.47	46,000,000	133,441,954.47
165	Manyatta	188,414,052.19	23,000,000	165,414,052.19
166	Maragwa	188,414,052.19	60,000,000	128,414,052.19
167	Marakwet East	170,469,856.74	46,000,000	124,469,856.74
168	Marakwet West	188,414,052.19	46,000,000	142,414,052.19
169	Masinga	179,441,954.47	80,000,000	99,441,954.47
170	Matayos	179,441,954.47	23,000,000	156,441,954.47

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
171	Mathare	188,414,052.19	46,000,000	142,414,052.19
172	Mathioya	161,497,759.02	46,000,000	115,497,759.02
173	Mathira	188,414,052.19	23,000,000	165,414,052.19
174	Matuga	179,441,954.47	70,000,000	109,441,954.47
175	Matungu	179,441,954.47	46,000,000	133,441,954.47
176	Matungulu	179,441,954.47	46,000,000	133,441,954.47
177	Mavoko	170,469,856.74	70,000,000	100,469,856.74
178	Mbeere North	161,497,759.02	60,000,000	101,497,759.02
179	Mbeere South	179,441,954.47	46,000,000	133,441,954.47
180	Mbooni	188,414,052.19	53,000,000	135,414,052.19
181	Mogotio	161,497,759.02	60,000,000	101,497,759.02
182	Moiben	179,441,954.47	46,000,000	133,441,954.47
183	Molo	170,469,856.74	60,000,000	110,469,856.74
184	Mosop	197,386,149.92	46,000,000	151,386,149.92
185	Moyale	197,386,149.92	60,000,000	137,386,149.92
186	Msambweni	170,469,856.74	46,000,000	124,469,856.74
187	Mt. Elgon	188,414,052.19	53,000,000	135,414,052.19
188	Muhoroni	179,441,954.47	46,000,000	133,441,954.47
189	Mukurweini	170,469,856.74	46,000,000	124,469,856.74
190	Mumias East	161,497,759.02	46,000,000	115,497,759.02
191	Mumias West	170,469,856.74	60,000,000	110,469,856.74
192	Mvita	179,441,954.47	60,000,000	119,441,954.47
193	Mwala	188,414,052.19	53,000,000	135,414,052.19
194	Mwatate	179,441,954.47	46,000,000	133,441,954.47
195	Mwea	206,358,247.64	60,000,000	146,358,247.64

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
196	Mwingi Central	188,414,052.19	85,000,000	103,414,052.19
197	Mwingi North	179,441,954.47	53,000,000	126,441,954.47
198	Mwingi West	170,469,856.74	46,000,000	124,469,856.74
199	Naivasha	206,358,247.64	60,000,000	146,358,247.64
200	Nakuru Town East	179,441,954.47	46,000,000	133,441,954.47
201	Nakuru Town West	188,414,052.19	46,000,000	142,414,052.19
202	Nambale	170,469,856.74	46,000,000	124,469,856.74
203	Nandi Hills	170,469,856.74	46,000,000	124,469,856.74
204	Narok East	170,469,856.74	46,000,000	124,469,856.74
205	Narok North	188,414,052.19	46,000,000	142,414,052.19
206	Narok South	188,414,052.19	46,000,000	142,414,052.19
207	Narok West	170,469,856.74	53,000,000	117,469,856.74
208	Navakholo	179,441,954.47	53,000,000	126,441,954.47
209	Ndaragwa	170,469,856.74	46,000,000	124,469,856.74
210	Ndhiwa	197,386,149.92	60,000,000	137,386,149.92
211	Ndia	161,497,759.02	46,000,000	115,497,759.02
212	Njoro	188,414,052.19	46,000,000	142,414,052.19
213	North Horr	179,441,954.47	60,000,000	119,441,954.47
214	North Imenti	179,441,954.47	46,000,000	133,441,954.47
215	North Mugirango	179,441,954.47	46,000,000	133,441,954.47
216	Nyakach	179,441,954.47	60,000,000	119,441,954.47
217	Nyali	179,441,954.47	46,000,000	133,441,954.47
218	Nyando	179,441,954.47	46,000,000	133,441,954.47
219	Nyaribari Chache	188,414,052.19	53,000,000	135,414,052.19
220	Nyaribari Masaba	179,441,954.47	46,000,000	133,441,954.47

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
221	Nyatike	197,386,149.92	53,000,000	144,386,149.92
222	Nyeri Town	179,441,954.47	46,000,000	133,441,954.47
223	Ol Joro Orok	170,469,856.74	46,000,000	124,469,856.74
224	Ol Kalou	179,441,954.47	46,000,000	133,441,954.47
225	Othaya	170,469,856.74	46,000,000	124,469,856.74
226	Pokot South	170,469,856.74	50,000,000	120,469,856.74
227	Rabai	170,469,856.74	46,000,000	124,469,856.74
228	Rangwe	170,469,856.74	60,000,000	110,469,856.74
229	Rarieda	179,441,954.47	46,000,000	133,441,954.47
230	Rongai	179,441,954.47	46,000,000	133,441,954.47
231	Rongo	170,469,856.74	46,000,000	124,469,856.74
232	Roysambu	179,441,954.47	46,000,000	133,441,954.47
233	Ruaraka	179,441,954.47	46,000,000	133,441,954.47
234	Ruiru	206,358,247.64	60,000,000	146,358,247.64
235	Runyenjes	188,414,052.19	53,000,000	135,414,052.19
236	Sabatia	188,414,052.19	46,000,000	142,414,052.19
237	Saboti	179,441,954.47	53,000,000	126,441,954.47
238	Saku	161,497,759.02	23,000,000	138,497,759.02
239	Samburu East	170,469,856.74	60,000,000	110,469,856.74
240	Samburu North	188,414,052.19	46,000,000	142,414,052.19
241	Samburu West	179,441,954.47	53,000,000	126,441,954.47
242	Seme	170,469,856.74	60,000,000	110,469,856.74
243	Shinyalu	188,414,052.19	46,000,000	142,414,052.19
244	Sigor	170,469,856.74	46,000,000	124,469,856.74
245	Sigowet/Soin	170,469,856.74	56,000,000	114,469,856.74

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
246	Sirisia	161,497,759.02	53,000,000	108,497,759.02
247	Sotik	179,441,954.47	46,000,000	133,441,954.47
248	South Imenti	188,414,052.19	53,000,000	135,414,052.19
249	South Mugirango	188,414,052.19	60,000,000	128,414,052.19
250	Soy	197,386,149.92	60,000,000	137,386,149.92
251	Starehe	188,414,052.19	46,000,000	142,414,052.19
252	Suba North	179,441,954.47	30,000,000	149,441,954.47
253	Suba South	170,469,856.74	53,000,000	117,469,856.74
254	Suna East	170,469,856.74	60,000,000	110,469,856.74
255	Suna West	170,469,856.74	46,000,000	124,469,856.74
256	Tarbaj	170,469,856.74	60,000,000	110,469,856.74
257	Taveta	179,441,954.47	46,000,000	133,441,954.47
258	Teso North	188,414,052.19	60,000,000	128,414,052.19
259	Teso South	188,414,052.19	53,000,000	135,414,052.19
260	Tetu	161,497,759.02	46,000,000	115,497,759.02
261	Tharaka	179,441,954.47	53,000,000	126,441,954.47
262	Thika Town	179,441,954.47	46,000,000	133,441,954.47
263	Tiaty	197,386,149.92	53,000,000	144,386,149.92
264	Tigania East	179,441,954.47	46,000,000	133,441,954.47
265	Tigania West	179,441,954.47	46,000,000	133,441,954.47
266	Tinderet	170,469,856.74	53,000,000	117,469,856.74
267	Tongaren	188,414,052.19	53,000,000	135,414,052.19
268	Turbo	188,414,052.19	53,000,000	135,414,052.19
269	Turkana Central	179,441,954.47	23,000,000	156,441,954.47
270	Turkana East	161,497,759.02	46,000,000	115,497,759.02

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
271	Turkana North	188,414,052.19	46,000,000	142,414,052.19
272	Turkana South	179,441,954.47	53,000,000	126,441,954.47
273	Turkana West	197,386,149.92	53,000,000	144,386,149.92
274	Ugenya	170,469,856.74	30,000,000	140,469,856.74
275	Ugunja	161,497,759.02	46,000,000	115,497,759.02
276	Uriri	179,441,954.47	60,000,000	119,441,954.47
277	Vihiga	170,469,856.74	60,000,000	110,469,856.74
278	Voi	188,414,052.19	46,000,000	142,414,052.19
279	Wajir East	170,469,856.74	46,000,000	124,469,856.74
280	Wajir North	197,386,149.92	53,000,000	144,386,149.92
281	Wajir South	197,386,149.92	53,000,000	144,386,149.92
282	Wajir West	170,469,856.74	46,000,000	124,469,856.74
283	Webuye East	161,497,759.02	60,000,000	101,497,759.02
284	Webuye West	170,469,856.74	46,000,000	124,469,856.74
285	West Mugirango	179,441,954.47	60,000,000	119,441,954.47
286	Westlands	179,441,954.47	53,000,000	126,441,954.47
287	Wundanyi	170,469,856.74	53,000,000	117,469,856.74
288	Yatta	179,441,954.47	60,000,000	119,441,954.47
	<b>Total</b>	<b>51,706,199,179.84</b>	<b>14,259,000,000</b>	<b>37,447,199,179.84</b>

*Appendix II*

**Constituencies that have not received funds for 2024/2025 Financial Year**

No	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Kipipiri	170,469,856.74	Nil	170,469,856.74
2	Subukia	161,497,759.02	Nil	161,497,759.02
	<b>Total</b>	<b>331,967,615.76</b>		<b>331,967,615.76</b>

*Appendix III*

**Constituencies that have received between 66.8% and 99.9% of the funds allocated in 2023/24 Financial Year**

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Belgut	186,649,293	184,749,293	1,900,000
2	Bobasi	220,432,415	214,032,415	6,400,000
3	Bomachoge Chache	168,470,712	163,435,944	5,034,768
4	Bomet Central	188,448,743	178,479,743	9,969,000
5	Bonchari	181,235,553	156,599,232	24,636,321
6	Borabu	178,023,553	175,223,553	2,800,000
7	Bumula	214,306,924	208,226,924	6,080,000
8	Bureti	207,868,324	206,668,324	1,200,000
9	Changamwe	182,345,943	181,845,943	500,000
10	Chepalungu	193,941,993	184,042,176	9,899,817

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
11	Cherangany	214,646,374	210,286,374	4,360,000
12	Chesumei	189,324,743	189,273,743	51,000
13	Eldama Ravine	193,482,884	190,082,884	3,400,000
14	Embakasi East	241,614,772	191,823,529	49,791,243
15	Embakasi North	244,476,372	242,476,372	2,000,000
16	Emuhaya	166,065,362	165,265,361	800,001
17	Emurua Dikir	181,064,003	177,664,003	3,400,000
18	Endebess	168,299,162	166,349,162	1,950,000
19	Funyula	177,596,503	174,596,503	3,000,000
20	Gatundu North	174,271,353	169,071,353	5,200,000
21	Gatundu South	175,829,903	171,979,450	3,850,453
22	Gichugu	182,842,343	182,032,343	810,000
23	Githunguri	185,660,143	164,611,810	21,048,333
24	Ikolomani	178,290,003	176,590,003	1,700,000
25	Jomvu	163,477,512	138,377,512	25,100,000
26	Kajiado West	183,196,393	182,996,393	200,000
27	Kanduyi	227,593,715	222,693,715	4,900,000
28	Karachuonyo	210,934,324	200,734,324	10,200,000
29	Kasarani	244,490,972	234,561,122	9,929,850
30	Kesses	179,527,353	165,989,664	13,537,689
31	Kiambu	173,993,953	170,496,265	3,497,688
32	Kibra	240,994,272	223,994,272	17,000,000
33	Kibwezi West	201,078,534	199,175,534	1,903,000
34	Kigumo	186,802,593	179,295,593	7,507,000
35	Kiharu	198,129,334	183,329,314	14,800,020
36	Kikuyu	183,532,193	150,397,001	33,135,192

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
37	Kilifi North	213,956,524	212,416,524	1,540,000
38	Kilifi South	195,285,193	181,238,831	14,046,362
39	Kimilili	179,556,553	120,000,000	59,556,553
40	Kisumu Central	200,870,484	189,484,856	11,385,628
41	Kitui East	198,804,584	196,604,584	2,200,000
42	Kitui West	177,282,603	176,440,258	842,345
43	Kitutu Chache South	187,434,043	184,434,043	3,000,000
44	Kuria East	186,382,843	181,427,843	4,955,000
45	Kuria West	211,952,674	189,452,674	22,500,000
46	Kwanza	182,414,503	181,593,720	820,783
47	Laikipia West	202,888,934	200,949,934	1,939,000
48	Laisamis	178,966,043	172,466,043	6,500,000
49	Lamu East	159,535,512	158,585,512	950,000
50	Lari	184,123,493	174,656,411	9,467,082
51	Limuru	184,838,893	166,551,637	18,287,256
52	Luanda	184,057,793	174,557,793	9,500,000
53	Makueni	213,514,874	206,219,874	7,295,000
54	Malava	213,423,624	210,723,624	2,700,000
55	Matayos	189,324,743	187,680,791	1,643,952
56	Mathioya	164,065,162	163,495,013	570,149
57	Mathira	193,311,334	179,811,334	13,500,000
58	Matungu	193,252,143	191,574,302	1,677,841
59	Matungulu	188,109,293	162,359,293	25,750,000
60	Mbeere North	166,707,762	161,207,762	5,500,000
61	Mbeere South	188,536,343	172,536,343	16,000,000
62	Mogotio	165,718,612	160,194,715	5,523,897

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
63	Mt. Elgon	209,312,934	207,912,934	1,400,000
64	Mukurweini	172,533,953	164,036,141	8,497,812
65	Mwala	200,239,034	157,439,034	42,800,000
66	Mwatate	181,261,893	164,305,692	16,956,201
67	Mwea	216,161,915	215,361,915	800,000
68	Nakuru Town East	191,120,543	185,859,689	5,260,854
69	Nandi Hills	176,041,603	158,391,603	17,650,000
70	Ndhiwa	214,314,224	207,922,991	6,391,233
71	Ndia	164,682,012	154,287,012	10,395,000
72	Njoro	202,206,384	199,306,384	2,900,000
73	Nyando	190,149,643	189,077,637	1,072,006
74	Nyatike	212,043,924	209,602,058	2,441,866
75	Nyeri Town	183,203,693	174,303,693	8,900,000
76	Rongai	187,583,693	184,583,693	3,000,000
77	Ruaraka	241,227,872	238,404,343	2,823,529
78	Ruiru	215,081,515	202,271,176	12,810,339
79	Runyenjes	193,617,934	193,217,934	400,000
80	Samburu East	169,314,653	166,814,653	2,500,000
81	Sotik	196,354,643	187,754,643	8,600,000
82	South Mugirango	202,779,434	200,779,434	2,000,000
83	Suba South	177,622,053	169,222,053	8,400,000
84	Taveta	183,145,293	171,145,293	12,000,000
85	Teso North	196,990,534	192,990,534	4,000,000
86	Teso South	199,884,984	195,396,811	4,488,173
87	Tetu	163,415,462	160,514,500	2,900,962
88	Tiaty	197,746,874	191,746,874	6,000,000

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
89	Tinderet	179,866,803	169,866,803	10,000,000
90	Tongaren	205,327,134	198,227,134	7,100,000
91	Turbo	198,490,684	184,781,119	13,709,565
92	Turkana West	199,090,074	198,640,074	450,000
93	Ugenya	180,417,953	179,417,953	1,000,000
94	Webuye West	180,596,803	179,596,803	1,000,000
95	Wundanyi	169,964,353	167,724,994	2,239,359
		<b>18,245,043,586</b>	<b>17,455,014,464</b>	<b>790,029,122</b>

*Appendix IV*

**Constituencies that have received between 50.9% and 99.9% of the funds allocated in 2022/23 Financial Year**

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Borabu	138,215,033	137,340,732	874,301
2	Budalangi	138,215,033	137,002,033	1,213,000
3	Bumula	158,832,745	158,632,745	200,000
4	Butere	145,087,603	141,087,603	4,000,000
5	Endebess	131,342,462	125,142,447	6,200,015
6	Kimilili	138,215,033	135,715,033	2,500,000
7	Kitui East	151,960,174	148,960,174	3,000,000
8	Kuria East	145,087,603	73,809,219	71,278,384
9	Luanda	145,087,603	139,587,603	5,500,000
10	Matayos	145,087,603	144,087,603	1,000,000

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
11	Mbeere North	131,342,462	130,542,462	800,000
12	Mogotio	131,342,462	121,792,462	9,550,000
13	Molo	138,215,033	135,615,033	2,600,000
14	Mwatate	145,087,603	141,567,777	3,519,826
15	Nandi Hills	138,215,033	130,095,033	8,120 000
16	Oi Kalou	145,087,603	144,587,603	500,000
17	Rarieda	145,087,603	141,581,387	3,506,216
18	South Mugirango	151,960,174	150,855,954	1,104,220
19	Tongaren	151,960,174	148,294,174	3,666,000
20	Ugenya	138,215,033	137,765,033	450,000
21	Vihiga	138,215,033	133,317,764	4,897,269
	<b>Total</b>	<b>2,991,859,105</b>	<b>2,857,379,873</b>	<b>134,479,232</b>

*Appendix V*

**Constituencies that have received between 95% and 99% of the funds allocated in 2021/22 Financial Year**

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Bomet Central	137,088,879	130,414,493	6,674,386
2	Karachuonyo	137,088,879	133,088,879	4,000,000
3	Kigumo	137,088,879	134,638,879	2,450,000
4	Kuria East	137,088,879	130,588,879	6,500,000
5	Kuria West	137,088,879	136,188,879	900,000
	<b>Total</b>	<b>685,444,395</b>	<b>664,920,009.00</b>	<b>20,524,386.00</b>

Constituencies that have received between 91.2% and 99.6% allocations for 2020/2021 Financial Year

No.	Constituencies	Allocation (Kshs.)	Amount Disbursed (Kshs.)	Balance (Kshs.)
1	Eldama Ravine	137,088,879.31	136,338,879	750,000.00
2	Embakasi North	137,088,879.31	133,588,879	3,500,000.00
3	Kajiado Central	137,088,879.31	132,173,879	4,915,000.27
4	Kimilili	137,088,879.31	125,000,000	12,088,879.31
5	Konoin	137,088,879.31	136,556,379	532,500.00
6	Limuru	137,088,879.31	135,888,879	1,200,000.00
7	Sotik	137,088,879.31	134,688,879	2,400,000.31
	<b>Total</b>	<b>959,622,155.17</b>	<b>934,235,775.28</b>	<b>25,386,379.89</b>

REPORT CONFIRMED BY:-

Signed.....  
  
**Mr. Yusuf Mbung**  
 Chief Executive Officer

Date.....  
 07/04/2025

Signed.....  
  
**Mr. Anthony Lagat**  
 For: Chief Manager, Programmes and Field Services Coordination

Date.....  
 7/4/2025