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Hon. Naomi Wago, CBSRP
Deputy Majority Party Whip
Loma

2025/2026

**SUPPLEMENTARY ESTIMATES II
(DEVELOPMENT EXPENDITURE)**

VOTES (D1071 – D1193)

ESTIMATE of further sums required to be voted for the
service of the year ending 30th June, 2026

JUNE, 2026

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2025/2026

SUPPLEMENTARY ESTIMATES II (DEVELOPMENT EXPENDITURE)

ESTIMATE of further sums required to be voted for the service of the
year ending 30th June, 2026

	Net Total (KShs.)	Appropriations in Aid (KShs.)
Approved Expenditure Estimates	482,988,810,520	396,309,123,154
Supplementary Estimates II	3,987,023,911	6,400,000,000
Total Kshs.	486,975,834,431	402,709,123,154

EXPENDITURE SUMMARY (DEVELOPMENT)

Details	Net Supplementary Estimates 2025/2026	Supplementary Appropriations in - Aid 2025/2026
1135 State Department for Youth Affairs and Creative Economy	1,940,000,000	-
1176 State Department for Micro, Small and Medium Enterprises Development	3,847,023,911	-
SUB-TOTAL Kshs.	5,787,023,911	
Less Reduction:		
1071 The National Treasury	(1,800,000,000)	-
1109 State Department for Water & Sanitation	-	2,300,000,000
1132 State Department for Sports	-	4,100,000,000
SUB-TOTAL Kshs.	(1,800,000,000)	
GRAND TOTAL Kshs.	3,987,023,911	6,400,000,000

* Denotes Deficiency

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0717000 General Administration Planning and Support Services	6,449,946,483	100,000,000	6,349,946,483	-	6,449,946,483	100,000,000	6,349,946,483
0718000 Public Financial Management	20,799,402,185	6,773,420,807	14,025,981,378	(1,800,000,000)	18,999,402,185	6,773,420,807	12,225,981,378
0719000 Economic and Financial Policy Formulation and Management	11,813,000,000	-	11,813,000,000	-	11,813,000,000	-	11,813,000,000
TOTAL FOR VOTE D1071 The National Treasury	39,062,348,668	6,873,420,807	32,188,927,861	(1,800,000,000)	37,262,348,668	6,873,420,807	30,388,927,861

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071100100 Support to Public Financial Management (PFM-R)	568,000,000	-	568,000,000	-	568,000,000	-	568,000,000
1071100600 Fund for Economic Development - Aid Effectiveness for Development	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1071102500 Equity Acquisition, Operations, Maintenance in TEAMS - BETA	101,674,560	-	101,674,560	-	101,674,560	-	101,674,560
1071102600 Equity and Subscriptions in International Financial Institutions	436,479,883	-	436,479,883	-	436,479,883	-	436,479,883
1071104000 Renewal of Oracle Licenses, Annual Support for IFMIS Apps, Hardware	1,145,949,150	-	1,145,949,150	-	1,145,949,150	-	1,145,949,150
1071104300 Installation, Operational'n of DRC Equipment-Government Data Centre	1,600,000,000	-	1,600,000,000	-	1,600,000,000	-	1,600,000,000

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071104400 Contingency Fund Transfers	1,800,000,000	-	1,800,000,000	(1,800,000,000)	-	-	-
1071104500 Equalisation Fund Transfers - BETA	7,507,170,425	-	7,507,170,425	-	7,507,170,425	-	7,507,170,425
1071105400 Treasury-Bima-Herufi Security System: Car Scanners Fire Systems CCTV	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000
1071108100 Kenya Affordable Housing Project - BETA	1,875,792,040	-	1,875,792,040	-	1,875,792,040	-	1,875,792,040
1071108200 Kenya Financing Locally Led Climate Action Programme (FLLCoA) - BETA	9,200,000,000	-	9,200,000,000	-	9,200,000,000	-	9,200,000,000
1071108400 Public Debt Management Support Project	39,600,000	37,000,000	2,600,000	-	39,600,000	37,000,000	2,600,000
1071109000 Horn of Africa Gateway Development Project	310,000,000	100,000,000	210,000,000	-	310,000,000	100,000,000	210,000,000
1071109100 East Africa Transport, Trade & Development Facilitation Project	265,000,000	-	265,000,000	-	265,000,000	-	265,000,000

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071110400 Green Climate Fund Readiness Project	36,000,000	-	36,000,000	-	36,000,000	-	36,000,000
1071110800 National Treasury Capacity Strengthening Project	13,500,000	12,500,000	1,000,000	-	13,500,000	12,500,000	1,000,000
1071111700 Supporting Access to Finance & Enterprise Recovery (SAFER) - BETA	1,500,000,000	-	1,500,000,000	-	1,500,000,000	-	1,500,000,000
1071113300 Rural Kenya Financial Inclusion Facility (RK-FINFA) - BETA	1,077,000,000	-	1,077,000,000	-	1,077,000,000	-	1,077,000,000
1071113600 Special Global Fund - TB NFM 4	2,562,713,714	2,028,388,220	534,325,494	-	2,562,713,714	2,028,388,220	534,325,494
1071113700 Special Global Fund - HIV NFM 4	5,919,408,682	4,125,364,926	1,794,043,756	-	5,919,408,682	4,125,364,926	1,794,043,756
1071113800 Special Global Fund - Malaria NFM 4	1,111,060,214	508,167,661	602,892,553	-	1,111,060,214	508,167,661	602,892,553
1071114000 Disaster Recovery & Upgrade of ICT Infrastructure- KENZA Technopolis	448,000,000	-	448,000,000	-	448,000,000	-	448,000,000

Vote D1071 The National Treasury

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1071114100 Purchase & Refurbishment of Jubilee Insurance House	1,400,000,000	-	1,400,000,000	-	1,400,000,000	-	1,400,000,000
1071114200 Institutional Support to the National Treasury	62,000,000	62,000,000	-	-	62,000,000	62,000,000	-
TOTAL FOR VOTE D1071 The National Treasury	39,062,348,668	6,873,420,807	32,188,927,861	(1,800,000,000)	37,262,348,668	6,873,420,807	30,388,927,861

Vote D1071 The National Treasury

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the National Treasury, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1071104400 Contingency Fund Transfers	(1,800,000,000)	-	(1,800,000,000)
Total Change for Vote D1071 The National Treasury	(1,800,000,000)	-	(1,800,000,000)

VOTE D1071 The National Treasury

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071104400 Contingency Fund Transfers						
2810200 Civil Contingency Reserves	1,800,000,000	-	(1,800,000,000)	-	-	(1,800,000,000)
GROSS EXPENDITURE			(1,800,000,000)	-	-	(1,800,000,000)
NET EXPENDITURE			(1,800,000,000)	-	-	(1,800,000,000)
NET EXPENDITURE VOTE 1071 The National Treasury KShs.			(1,800,000,000)	-	-	(1,800,000,000)

KShs.

Total Approved Estimates	32,188,927,861
Less - Reduction as above (KShs)....	<u>(1,800,000,000)</u>
NET TOTAL	<u>30,388,927,861</u>

VOTE D1071 The National Treasury

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1071104400 Contingency Fund Transfers.						
1071104401 Contingency Fund Transfers						
2810200 Civil Contingency Reserves	1,800,000,000	-	(1,800,000,000)	-	-	(1,800,000,000)
GROSS EXPENDITURE			(1,800,000,000)	-	-	(1,800,000,000)
NET EXPENDITURE SUB-HEAD			(1,800,000,000)	-	-	(1,800,000,000)
1071104400 Contingency Fund Transfers						
NET EXPENDITURE HEAD			(1,800,000,000)	-	-	(1,800,000,000)
NET EXPENDITURE VOTE 1071 The National Treasury KSh.			(1,800,000,000)	-	-	(1,800,000,000)

KShs.

Total Approved Net Estimates.....	32,188,927,861
Less - Reduction as above.....	<u>(1,800,000,000)</u>
NET TOTAL.....	<u>30,388,927,861</u>

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1001000 General Administration, Planning and Support Services	115,000,000	-	115,000,000	-	115,000,000	-	115,000,000
1004000 Water Resources Management	10,878,897,000	1,989,177,000	8,889,720,000	-	10,878,897,000	1,989,177,000	8,889,720,000
1017000 Water and Sewerage Infrastructure Development	32,340,475,017	10,534,000,000	21,806,475,017	-	34,640,475,017	12,834,000,000	21,806,475,017
1015000 Water Storage and Flood Control	6,203,203,215	-	6,203,203,215	-	6,203,203,215	-	6,203,203,215
TOTAL FOR VOTE D1109 State Department for Water & Sanitation	49,537,575,232	12,523,177,000	37,014,398,232	-	51,837,575,232	14,823,177,000	37,014,398,232

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109100600 Rehabilitation of Water and Sanitation - Kirandich	575,000,000	570,000,000	5,000,000	-	575,000,000	570,000,000	5,000,000
1109100800 Water Sector Development (Lake Victoria South)	120,000,000	100,000,000	20,000,000	-	120,000,000	100,000,000	20,000,000
1109100900 Water Sector Development (Support WSTF)	351,000,000	56,000,000	295,000,000	-	351,000,000	56,000,000	295,000,000
1109101100 Nairobi Satellite Towns Water and Sanitation Program	115,000,000	100,000,000	15,000,000	-	115,000,000	100,000,000	15,000,000
1109101300 Extension Of Nairobi Water Supply (Northern Collector)	16,000,000	-	16,000,000	-	16,000,000	-	16,000,000
1109101400 The Project For Management Of Non-Revenue Water In Kenya - BETA	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1109101700 Water Security and Climate Resilience - Lower Nzoia	603,202,000	3,000,000	600,202,000	-	603,202,000	3,000,000	600,202,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109102100 Nairobi Rivers Basin Restoration Programme: Sewerage improvement pro	1,650,000,000	1,500,000,000	150,000,000	-	1,650,000,000	1,500,000,000	150,000,000
1109102300 Garissa Sewerage Project	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1109102400 Rehabilitation Of Water Supply And Sewerage For Oloitokitok Town	145,000,000	145,000,000	-	-	145,000,000	145,000,000	-
1109102700 Itare Dam Water Project	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109103300 Migori- Homa bay Wastewater (Trilateral Program)	75,000,000	60,000,000	15,000,000	-	75,000,000	60,000,000	15,000,000
1109103400 Kisumu water supply LVWATSAN	1,107,817,366	-	1,107,817,366	-	1,107,817,366	-	1,107,817,366
1109103500 Water Harvesting Program (LVSWSB)	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109103600 Athi River Restoration Programme	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109104400 Kiambere -Mwingi Water Supply and sanitation project	14,000,000	-	14,000,000	-	14,000,000	-	14,000,000
1109104700 Masinga-Ikalakala-Ikaatine Water Supply Project	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000
1109104800 Drilling and equipping of Boreholes	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1109105000 Water Supply and Sanitation for the Urban Poor	28,000,000	-	28,000,000	-	28,000,000	-	28,000,000
1109105300 Vihiga Cluster Project	56,000,000	-	56,000,000	-	56,000,000	-	56,000,000
1109105400 Sirisia-Chwele (Koica)	6,000,000	-	6,000,000	-	6,000,000	-	6,000,000
1109105500 Moi's Bridge-Matunda Water and Sewerage Project	109,000,000	-	109,000,000	-	109,000,000	-	109,000,000
1109105600 Malava Gravity Scheme	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109105800 Kenya Groundwater mapping Program	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1109106300 Maua water and drainage project	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000
1109106900 Kocholia Trans-boundary Multipurpose Project	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109107800 Kenya Towns Sustainable Water Supply and Sanitation Programme- Rift	2,180,000,000	1,980,000,000	200,000,000	-	2,180,000,000	1,980,000,000	200,000,000
1109107900 Kenya Towns Sustainable Water Supply and Sanitation Programme-Tana	995,000,000	645,000,000	350,000,000	-	995,000,000	645,000,000	350,000,000
1109108100 Thika & Githunguri Water and Sanitation Project	100,000,000	100,000,000	-	-	100,000,000	100,000,000	-
1109108200 Wote Water Supply & Sanitation Project	35,000,000	-	35,000,000	-	35,000,000	-	35,000,000
1109108700 Flood Control Works	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109109000 Chemususu Dam Water Supply Project	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000
1109109500 Soy-Kosachei Water Project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109109700 Siyoi-Muruny Water Project	1,100,000,000	-	1,100,000,000	-	1,100,000,000	-	1,100,000,000
1109109800 National Water Storage and Harvesting Authority Projects	400,000,000	-	400,000,000	-	400,000,000	-	400,000,000
1109109900 Ithanga Water Supply	147,000,000	10,000,000	137,000,000	-	147,000,000	10,000,000	137,000,000
1109110000 West Karachuonyo Water Supply	230,000,000	-	230,000,000	-	230,000,000	-	230,000,000
1109110400 Public Participation Water Supply Projects	320,000,000	-	320,000,000	-	320,000,000	-	320,000,000
1109111400 Kenya Towns Sustainable Water Supply & Sanitation Program- Athi -BETA	730,000,000	555,000,000	175,000,000	-	730,000,000	555,000,000	175,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109111500 Umaa Dam	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1109111700 Karimenu II Dam Water Supply Project	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109111800 Lake Nakuru Biodiversity Conservation Project	200,000,000	200,000,000	-	-	200,000,000	200,000,000	-
1109112300 Ending Drought Emergencies: Support To Drought Risk Management	60,000,000	-	60,000,000	-	60,000,000	-	60,000,000
1109112700 Water and Sanitation Development Project (WSDP)	3,600,000,000	100,000,000	3,500,000,000	-	3,600,000,000	100,000,000	3,500,000,000
1109113100 Mathira Water Supply Project	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000
1109113500 Homa Bay Water Supply Improvement Project	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109114100 Dongo Kundu Water Supply Project - BETA	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109114600 Yamo Dam	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000
1109114700 Water Harvesting Projects - NWWWDA	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000
1109114900 Rehabilitation of Water Supplies - CRVWWDA	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109115200 Thwake MultiPurpose Water Development Program Phase I - BETA	432,897,000	329,177,000	103,720,000	-	432,897,000	329,177,000	103,720,000
1109115500 Water for Schools - BETA	253,000,000	-	253,000,000	-	253,000,000	-	253,000,000
1109115600 Improvement of Drinking Water & Sanitation Systems in Mombasa	320,000,000	200,000,000	120,000,000	-	320,000,000	200,000,000	120,000,000
1109115700 Angololo Multipurpose Water Resources Development Project	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109116000 Evaluation of Surface & Groundwater Interaction using Isotope Tech	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109116200 Establish the Aluminum Residues in Drinking Water	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000
1109116400 Rehabilitation of Water Supplies - Ijara Water Works	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109117000 Affordable Housing Water Supply - BETA	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109117200 Water Supply for Manufacturing	85,000,000	-	85,000,000	-	85,000,000	-	85,000,000
1109119000 National Water Harvesting and Ground Water Exploitation	862,000,000	-	862,000,000	-	862,000,000	-	862,000,000
1109119600 Monitoring and Evaluation of Projects	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000
1109120500 Rehabilitation of Strategic Water Facilities - ESP	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1109121300 Expansion Works for Dandora Estate Sewerage Treatment	220,098,785	-	220,098,785	-	220,098,785	-	220,098,785

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109121700 Infrastructure Development at Kenya Water Institute (KEWI)	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1109121900 Refurbishment of Maji House	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1109122000 Nairobi Water and Sanitation Project - Athi	1,915,000,000	1,200,000,000	715,000,000	-	1,915,000,000	1,200,000,000	715,000,000
1109122600 Sustainable Mgt. & Access to Water & Sanitation in the ASAL Project	115,000,000	-	115,000,000	-	115,000,000	-	115,000,000
1109122900 Improving Public Health & Tech. Skills of Youth Thru Sanitation Tech	86,000,000	60,000,000	26,000,000	-	86,000,000	60,000,000	26,000,000
1109124400 Ngariama Njukiini Water Project	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1109124500 Northern Water Works Development Agency - NWWA	1,228,000,000	-	1,228,000,000	-	1,228,000,000	-	1,228,000,000
1109124800 Tana WWDA Water and Borehole Projects	79,000,000	-	79,000,000	-	79,000,000	-	79,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109125300 Development of Large Scale Multi-Purpose Dams - BETA	155,000,000	-	155,000,000	-	155,000,000	-	155,000,000
1109125500 Liter Community Water Project NRWWDA	41,000,000	-	41,000,000	-	41,000,000	-	41,000,000
1109125600 Lake Victoria South WWDA Projects	538,000,000	-	538,000,000	-	538,000,000	-	538,000,000
1109125700 Athi WWDA Projects	141,000,000	-	141,000,000	-	141,000,000	-	141,000,000
1109125800 Lake Victoria North WWDA Projects	1,343,000,000	-	1,343,000,000	-	1,343,000,000	-	1,343,000,000
1109125900 Ground Water Resources Assessment for Managed Aquifer Recharge (MAR)	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109126000 Horn of Africa Groundwater for Resilience Project	2,900,000,000	100,000,000	2,800,000,000	-	2,900,000,000	100,000,000	2,800,000,000
1109126200 Masinga Dam (Intake Works)	5,000,000	-	5,000,000	-	5,000,000	-	5,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109126400 Aberdare Dam (Intake Works)	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1109126500 Mzima II Water Supply Project	13,000,000	-	13,000,000	-	13,000,000	-	13,000,000
1109126600 Maragua IV Dam Water Supply	17,000,000	-	17,000,000	-	17,000,000	-	17,000,000
1109126700 Kericho Water Project - LVSWDA	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109126800 Water harvesting Projects - CWWDA	275,000,000	-	275,000,000	-	275,000,000	-	275,000,000
1109126900 Water harvesting Projects - LVNWWDA	95,000,000	-	95,000,000	-	95,000,000	-	95,000,000
1109127100 Water Harvesting Projects -Tanathi WWDA	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000
1109127300 Water Harvesting Projects - North Rift Valley WWDA	415,000,000	-	415,000,000	-	415,000,000	-	415,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109127400 Tana Water Works Development Agency	310,000,000	-	310,000,000	-	310,000,000	-	310,000,000
1109127500 Coast WWDA Projects	455,000,000	-	455,000,000	-	455,000,000	-	455,000,000
1109127600 Lake Victoria North WWDA Projects II	127,000,000	-	127,000,000	-	127,000,000	-	127,000,000
1109127700 Lake Victoria South WWDA Projects II	540,000,000	-	540,000,000	-	540,000,000	-	540,000,000
1109127800 Central Rift Valley WWDA Projects.	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1109128000 Northern WWDA Projects	770,000,000	-	770,000,000	-	770,000,000	-	770,000,000
1109128100 North Rift Valley WWDA Projects.	1,199,000,000	-	1,199,000,000	-	1,199,000,000	-	1,199,000,000
1109128300 Mbeere South Water Supply (TWWDA)	281,757,651	-	281,757,651	-	281,757,651	-	281,757,651

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109128500 Kenya Water Sanitation and Hygiene	5,140,000,000	-	5,140,000,000	-	5,140,000,000	-	5,140,000,000
1109128600 Kibusta and Tirat Water Projects HQs	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109128700 Restoration and Conservation of Water Catchment Areas	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109129600 Kobujoi Water Project	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000
1109130200 Drilling and Equipping of Goriale Shantabaq	233,901,215	-	233,901,215	-	233,901,215	-	233,901,215
1109130300 Water Supply Projects	1,825,000,000	-	1,825,000,000	-	1,825,000,000	-	1,825,000,000
1109130400 Boreholes	305,000,000	-	305,000,000	-	305,000,000	-	305,000,000
1109130500 Muumoni Community (Masii Location) Borehole	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1109130600 Kanana Water Pan - Lakathi Sub Location	19,000,000	-	19,000,000	-	19,000,000	-	19,000,000
1109130800 Kelonget Water Dam	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1109130900 Water Security & Climate Resilience - Mwache Dam	7,279,901,215	4,500,000,000	2,779,901,215	-	9,579,901,215	6,800,000,000	2,779,901,215
1109131000 Water Projects - NWHSA	790,000,000	-	790,000,000	-	790,000,000	-	790,000,000
1109131400 National Urban Water Supply and Sanitation Project	10,000,000	10,000,000	-	-	10,000,000	10,000,000	-
1109131500 Sagana River Restoration	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000
1109132000 Water Supply Projects	490,000,000	-	490,000,000	-	490,000,000	-	490,000,000
1109132100 Rehabilitation and Maintenance of Water & Sanitation Facilities	235,000,000	-	235,000,000	-	235,000,000	-	235,000,000

Vote D1109 State Department for Water & Sanitation

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
TOTAL FOR VOTE D1109 State Department for Water & Sanitation	49,537,575,232	12,523,177,000	37,014,398,232	-	51,837,575,232	14,823,177,000	37,014,398,232

Vote D1109 State Department for Water & Sanitation

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required for the period ending 30th June, 2026 for the State Department for Water and Sanitation for Capital expenditure

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1109130900 Water Security & Climate Resilience - Mwache Dam	2,300,000,000	2,300,000,000	-
Total Change for Vote D1109 State Department for Water & Sanitation	2,300,000,000	2,300,000,000	-

VOTE D1109 State Department for Water & Sanitation

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1109130900 Water Security & Climate Resilience - Mwache Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,279,901,215	9,579,901,215	2,300,000,000	-	2,300,000,000	2,300,000,000
GROSS EXPENDITURE			2,300,000,000	-	2,300,000,000	2,300,000,000
Appropriations in Aid			2,300,000,000	-	2,300,000,000	2,300,000,000
5120200 Foreign Borrowing - Direct Payments	4,500,000,000	6,800,000,000	2,300,000,000	-	2,300,000,000	2,300,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1109 State Department for Water & Sanitation KShs.			-	-	2,300,000,000	-

KShs.

Total Approved Estimates

37,014,398,232

-

NET TOTAL

37,014,398,232

VOTE D1109 State Department for Water & Sanitation

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1109130900 Water Security & Climate Resilience - Mwache Dam.						
1109130901 Water Security & Climate Resilience - Mwache Dam						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,099,901,215	9,399,901,215	2,300,000,000	-	2,300,000,000	2,300,000,000
GROSS EXPENDITURE			2,300,000,000	-	2,300,000,000	2,300,000,000
Appropriations in Aid			2,300,000,000	-	2,300,000,000	2,300,000,000
5120200 Foreign Borrowing - Direct Payments	4,500,000,000	6,800,000,000	2,300,000,000	-	2,300,000,000	2,300,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1109130900 Water Security & Climate Resilience - Mwache Dam						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1109 State Department for Water & Sanitation KSh.			-	-	2,300,000,000	-

KShs.

Total Approved Net Estimates..... 37,014,398,232

NET TOTAL..... 37,014,398,232

Vote D1132 State Department for Sports

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Sports, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0901000 Sports	19,511,000,000	19,411,000,000	100,000,000	-	23,611,000,000	23,511,000,000	100,000,000
TOTAL FOR VOTE D1132 State Department for Sports	19,511,000,000	19,411,000,000	100,000,000	-	23,611,000,000	23,511,000,000	100,000,000

Vote D1132 State Department for Sports

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Sports, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132100100 Kenya Academy of Sports SASDF - AiA Funded Projects	80,000,000	-	80,000,000	-	80,000,000	-	80,000,000
1132100300 Establish an Automation & Digitalization System for Sports Registrar	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000
1132101100 Sports, Arts and Social Development Fund	19,411,000,000	19,411,000,000	-	-	23,511,000,000	23,511,000,000	-
TOTAL FOR VOTE D1132 State Department for Sports	19,511,000,000	19,411,000,000	100,000,000	-	23,611,000,000	23,511,000,000	100,000,000

Vote D1132 State Department for Sports

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Sports, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1132101100 Sports,Arts and Social Development Fund	4,100,000,000	4,100,000,000	-
Total Change for Vote D1132 State Department for Sports	4,100,000,000	4,100,000,000	-

VOTE D1132 State Department for Sports

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132101100 Sports,Arts and Social Development Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,411,000,000	23,511,000,000	4,100,000,000	-	-	4,100,000,000
GROSS EXPENDITURE			4,100,000,000	-	-	4,100,000,000
Appropriations in Aid			4,100,000,000	-	-	4,100,000,000
1140400 Receipts from Taxes on Specific Services	19,411,000,000	23,511,000,000	4,100,000,000	-	-	4,100,000,000
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1132 State Department for Sports KShs.			-	-	-	-

KShs.

Total Approved Estimates

100,000,000

-

NET TOTAL

100,000,000

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132101100 Sports,Arts and Social Development Fund.						
1132101101 Sports,Arts and Social Development Fund						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,380,000,000	23,511,000,000	5,131,000,000	-	-	5,131,000,000
GROSS EXPENDITURE			5,131,000,000	-	-	5,131,000,000
Appropriations in Aid			5,131,000,000	-	-	5,131,000,000
1140400 Receipts from Taxes on Specific Services	18,380,000,000	23,511,000,000	5,131,000,000	-	-	5,131,000,000
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101102 Book Detection Machine RFID Hybrid- Maktaba Kuu Library Nairobi-KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
Appropriations in Aid			(5,000,000)	-	-	(5,000,000)

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1140400 Receipts from Taxes on Specific Services	5,000,000	-	(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101103 Book Detection Machine RFID Hybrid - Nakuru Branch -KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
Appropriations in Aid			(5,000,000)	-	-	(5,000,000)
1140400 Receipts from Taxes on Specific Services	5,000,000	-	(5,000,000)	-	-	(5,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101104 Book Detection Machine RFID Hybrid - Buruburu Branch-KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	(5,000,000)	-	-	(5,000,000)
GROSS EXPENDITURE			(5,000,000)	-	-	(5,000,000)
Appropriations in Aid			(5,000,000)	-	-	(5,000,000)
1140400 Receipts from Taxes on Specific Services	5,000,000	-	(5,000,000)	-	-	(5,000,000)

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101105 Acquisition and installation of a copyright Erp System - KECOBO						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140400 Receipts from Taxes on Specific Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101106 Completion-Phase 1B of Kenya Academy of Sports Complex(Hostels)-Kas						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1140400 Receipts from Taxes on Specific Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132101107 construction-Sports Academy at Mundika Boys Pri Sch - Busia-Kas						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	(25,000,000)	-	-	(25,000,000)
GROSS EXPENDITURE			(25,000,000)	-	-	(25,000,000)
Appropriations in Aid			(25,000,000)	-	-	(25,000,000)
1140400 Receipts from Taxes on Specific Services	25,000,000	-	(25,000,000)	-	-	(25,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101108 construction of Mansa Culture and Heritage Centre - Tarbaj - KCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132101109 Construction of Nanyuki Cultural Centre - KCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101110 Construction of Suba Cultural Centre - KCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	(55,000,000)	-	-	(55,000,000)
GROSS EXPENDITURE			(55,000,000)	-	-	(55,000,000)
Appropriations in Aid			(55,000,000)	-	-	(55,000,000)
1140400 Receipts from Taxes on Specific Services	55,000,000	-	(55,000,000)	-	-	(55,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132101111 Establish-Automation & Digitalization System for Sports Registrar-HQ						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140400 Receipts from Taxes on Specific Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101112 Establishment of Kenya Film School - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140400 Receipts from Taxes on Specific Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132101113 Film Location Mapping - KFC						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140400 Receipts from Taxes on Specific Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101114 Gedi National Monument - Construction of a perimeter Wall- NMK						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,000,000	-	(26,000,000)	-	-	(26,000,000)
GROSS EXPENDITURE			(26,000,000)	-	-	(26,000,000)
Appropriations in Aid			(26,000,000)	-	-	(26,000,000)
1140400 Receipts from Taxes on Specific Services	26,000,000	-	(26,000,000)	-	-	(26,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132101115 Marachi Cultural Centre						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140400 Receipts from Taxes on Specific Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101116 National Youth Development Program in Music & Dance - Ppme						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	-	(100,000,000)	-	-	(100,000,000)
GROSS EXPENDITURE			(100,000,000)	-	-	(100,000,000)
Appropriations in Aid			(100,000,000)	-	-	(100,000,000)
1140400 Receipts from Taxes on Specific Services	100,000,000	-	(100,000,000)	-	-	(100,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132101117 Refurbishment Of Cinema Theatre - KFCB						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	(60,000,000)	-	-	(60,000,000)
GROSS EXPENDITURE			(60,000,000)	-	-	(60,000,000)
Appropriations in Aid			(60,000,000)	-	-	(60,000,000)
1140400 Receipts from Taxes on Specific Services	60,000,000	-	(60,000,000)	-	-	(60,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101118 Rehabilitation & Refurbishment of Libraries-Buruburu Branch - KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
Appropriations in Aid			(40,000,000)	-	-	(40,000,000)
1140400 Receipts from Taxes on Specific Services	40,000,000	-	(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1132101119 Rehabilitation & Refurb of Libraries- Maktaba Kuu Library NBI-KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140400 Receipts from Taxes on Specific Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101120 Rehabilitation & Refurbishment of Libraries - Nakuru Branch-KNLS						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			(40,000,000)	-	-	(40,000,000)
Appropriations in Aid			(40,000,000)	-	-	(40,000,000)
1140400 Receipts from Taxes on Specific Services	40,000,000	-	(40,000,000)	-	-	(40,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132101121 Rehab & Refurb of Theatre Halls at the Kenya National Theatre - KCC						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	(65,000,000)	-	-	(65,000,000)
GROSS EXPENDITURE			(65,000,000)	-	-	(65,000,000)
Appropriations in Aid			(65,000,000)	-	-	(65,000,000)
1140400 Receipts from Taxes on Specific Services	65,000,000	-	(65,000,000)	-	-	(65,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101122 Rehabilitation And Upgrade of Kapenfuria 6 Facility/Museum - NMK						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	(45,000,000)	-	-	(45,000,000)
GROSS EXPENDITURE			(45,000,000)	-	-	(45,000,000)
Appropriations in Aid			(45,000,000)	-	-	(45,000,000)
1140400 Receipts from Taxes on Specific Services	45,000,000	-	(45,000,000)	-	-	(45,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-

VOTE D1132 State Department for Sports

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1132101123 Wundanyi Youth Resource (Culture & Talent) centre - Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	(50,000,000)	-	-	(50,000,000)
GROSS EXPENDITURE			(50,000,000)	-	-	(50,000,000)
Appropriations in Aid			(50,000,000)	-	-	(50,000,000)
1140400 Receipts from Taxes on Specific Services	50,000,000	-	(50,000,000)	-	-	(50,000,000)
NET EXPENDITURE SUB-HEAD			-	-	-	-
1132101100 Sports, Arts and Social Development Fund						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1132 State Department for Sports KSh.			-	-	-	-

KShs.

Total Approved Net Estimates..... 100,000,000

NET TOTAL..... 100,000,000

Vote D1135 State Department for Youth Affairs and Creative Economy
REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

KShs. 1,940,000,000

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0221000 Film Development Services	34,700,000	-	34,700,000	-	34,700,000	-	34,700,000
0711000 Youth Empowerment Services	259,769,867	200,000,000	59,769,867	-	259,769,867	200,000,000	59,769,867
0748000 Youth Development Services	991,806,458	-	991,806,458	1,940,000,000	2,931,806,458	-	2,931,806,458
TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy	1,286,276,325	200,000,000	1,086,276,325	1,940,000,000	3,226,276,325	200,000,000	3,026,276,325

Vote D1135 State Department for Youth Affairs and Creative Economy

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

KShs. 1,940,000,000

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135100800 Youth Empowerment Centres -BETA	45,000,000	-	45,000,000	-	45,000,000	-	45,000,000
1135101100 VIVA Youth Programme-BETA	256,000,000	200,000,000	56,000,000	-	256,000,000	200,000,000	56,000,000
1135101400 GoK/ENFPA 10th Country Programme	10,530,000	-	10,530,000	-	10,530,000	-	10,530,000
1135101600 Film Location Mapping	15,000,000	-	15,000,000	-	15,000,000	-	15,000,000
1135101700 Establishment of Kenya Film School	19,700,000	-	19,700,000	-	19,700,000	-	19,700,000
1135101900 National Youth Opportunity Towards Advancement (NYOTA)	940,046,325	-	940,046,325	1,940,000,000	2,880,046,325	-	2,880,046,325
TOTAL FOR VOTE D1135 State Department for Youth Affairs and Creative Economy	1,286,276,325	200,000,000	1,086,276,325	1,940,000,000	3,226,276,325	200,000,000	3,026,276,325

Vote D1135 State Department for Youth Affairs and Creative Economy

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Youth Affairs and Creative Economy, for capital expenditure.

KShs. 1,940,000,000

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1135101900 National Youth Opportunity Towards Advancement (NYOTA)	1,940,000,000	-	1,940,000,000
Total Change for Vote D1135 State Department for Youth Affairs and Creative Economy	1,940,000,000	-	1,940,000,000

VOTE D1135 State Department for Youth Affairs and Creative Economy

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135101900 National Youth Opportunity Towards Advancement (NYOTA)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	79,364,847	129,364,847	50,000,000	50,000,000	-	50,000,000
2210600 Rentals of Produced Assets	34,562,212	49,562,212	15,000,000	15,000,000	-	15,000,000
2210700 Training Expenses	577,333,280	1,412,333,280	835,000,000	835,000,000	-	835,000,000
2211200 Fuel Oil and Lubricants	21,244,520	41,244,520	20,000,000	20,000,000	-	20,000,000
2211300 Other Operating Expenses	42,829,674	1,042,829,674	1,000,000,000	1,000,000,000	-	1,000,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	19,661,818	39,661,818	20,000,000	20,000,000	-	20,000,000
GROSS EXPENDITURE			1,940,000,000	1,940,000,000	-	1,940,000,000
NET EXPENDITURE			1,940,000,000	1,940,000,000	-	1,940,000,000
NET EXPENDITURE VOTE 1135 State Department for Youth Affairs and Creative Economy KShs.			1,940,000,000	1,940,000,000	-	1,940,000,000

KShs.

Total Approved Estimates	1,086,276,325
Add sum now required (KShs).....	1,940,000,000
NET TOTAL	<u>3,026,276,325</u>

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1135101900 National Youth Opportunity Towards Advancement (NYOTA).						
1135101901 National Youth Opportunity Towards Advancement (NYOTA)						
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	79,364,847	129,364,847	50,000,000	50,000,000	-	50,000,000
2210600 Rentals of Produced Assets	34,562,212	49,562,212	15,000,000	15,000,000	-	15,000,000
2210700 Training Expenses	577,333,280	1,412,333,280	835,000,000	835,000,000	-	835,000,000
2211200 Fuel Oil and Lubricants	21,244,520	41,244,520	20,000,000	20,000,000	-	20,000,000
2211300 Other Operating Expenses	42,829,674	1,042,829,674	1,000,000,000	1,000,000,000	-	1,000,000,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	19,661,818	39,661,818	20,000,000	20,000,000	-	20,000,000
GROSS EXPENDITURE			1,940,000,000	1,940,000,000	-	1,940,000,000
NET EXPENDITURE SUB-HEAD			1,940,000,000	1,940,000,000	-	1,940,000,000
1135101900 National Youth Opportunity Towards Advancement (NYOTA)						

VOTE D1135 State Department for Youth Affairs and Creative Economy

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
NET EXPENDITURE HEAD			1,940,000,000	1,940,000,000	-	1,940,000,000
NET EXPENDITURE VOTE 1135 State Department for Youth Affairs and Creative Economy KSh.			1,940,000,000	1,940,000,000	-	1,940,000,000

KShs.

Total Approved Net Estimates.....	1,086,276,325
Add sum now required	<u>1,940,000,000</u>
NET TOTAL.....	<u>3,026,276,325</u>

Vote D1176 State Department for Micro, Small and Medium Enterprises Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Micro, Small and Medium Enterprises Development for capital expenditure.

KShs. 3,847,023,911

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0316000 Promotion and Development of MSMEs	5,589,579,500	-	5,589,579,500	3,847,023,911	9,436,603,411	-	9,436,603,411
0317000 Product and Market Development for MSMEs	55,000,000	-	55,000,000	-	55,000,000	-	55,000,000
0318000 Digitization and Financial Inclusion for MSMEs	350,000,000	-	350,000,000	-	350,000,000	-	350,000,000
TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development	5,994,579,500	-	5,994,579,500	3,847,023,911	9,841,603,411	-	9,841,603,411

Vote D1176 State Department for Micro, Small and Medium Enterprises Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Micro, Small and Medium Enterprises Development for capital expenditure.

KShs. 3,847,023,911

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1176100100 Construction of Constituency Industrial Dev. Centres (CIDs)-BETA	108,779,500	-	108,779,500	-	108,779,500	-	108,779,500
1176100400 Financial Inclusion Fund (Hustler Fund)-BETA	300,000,000	-	300,000,000	-	300,000,000	-	300,000,000
1176100600 Youth Employment and Enterprise Initiative-BETA	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1176100700 Centre for Entrepreneurship Project-BETA	50,000,000	-	50,000,000	-	50,000,000	-	50,000,000
1176100900 National Youth Opportunities Towards Advancement (NYOTA)	4,777,800,000	-	4,777,800,000	3,847,023,911	8,624,823,911	-	8,624,823,911
1176101000 Kenya Jobs Economic Transformation (KJET)	548,000,000	-	548,000,000	-	548,000,000	-	548,000,000
1176101100 Centre for Excellence	25,000,000	-	25,000,000	-	25,000,000	-	25,000,000

Vote D1176 State Department for Micro, Small and Medium Enterprises Development

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Micro, Small and Medium Enterprises Development for capital expenditure.

KShs. 3,847,023,911

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
1176101200 Construction of Cold Storage Facilities	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1176101300 Refurbishment of KIBT Parklands Building	40,000,000	-	40,000,000	-	40,000,000	-	40,000,000
1176101400 Nairobi Industrial Park - KIE	55,000,000	-	55,000,000	-	55,000,000	-	55,000,000
TOTAL FOR VOTE D1176 State Department for Micro, Small and Medium Enterprises Development	5,994,579,500	-	5,994,579,500	3,847,023,911	9,841,603,411	-	9,841,603,411

Vote D1176 State Department for Micro, Small and Medium Enterprises Development

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Micro, Small and Medium Enterprises Development for capital expenditure.

KShs. 3,847,023,911

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
1176100900 National Youth Opportunities Towards Advancement (NYOTA)	3,847,023,911	-	3,847,023,911
Total Change for Vote D1176 State Department for Micro, Small and Medium Enterprises Development	3,847,023,911	-	3,847,023,911

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1176100900 National Youth Opportunities Towards Advancement (NYOTA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,577,800,000	8,424,823,911	3,847,023,911	3,847,023,911	-	3,847,023,911
GROSS EXPENDITURE			3,847,023,911	3,847,023,911	-	3,847,023,911
NET EXPENDITURE			3,847,023,911	3,847,023,911	-	3,847,023,911
NET EXPENDITURE VOTE 1176 State Department for Micro, Small and Medium Enterprises Development KShs.			3,847,023,911	3,847,023,911	-	3,847,023,911

KShs.

Total Approved Estimates	5,994,579,500
Add sum now required (KShs).....	<u>3,847,023,911</u>
NET TOTAL	<u><u>9,841,603,411</u></u>

VOTE D1176 State Department for Micro, Small and Medium Enterprises Development

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1176100900 National Youth Opportunities Towards Advancement (NYOTA).						
1176100901 National Youth Opportunities Towards Advancement (NYOTA)						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,577,800,000	8,424,823,911	3,847,023,911	3,847,023,911	-	3,847,023,911
GROSS EXPENDITURE			3,847,023,911	3,847,023,911	-	3,847,023,911
NET EXPENDITURE SUB-HEAD			3,847,023,911	3,847,023,911	-	3,847,023,911
1176100900 National Youth Opportunities Towards Advancement (NYOTA)						
NET EXPENDITURE HEAD			3,847,023,911	3,847,023,911	-	3,847,023,911
NET EXPENDITURE VOTE 1176 State Department for Micro, Small and Medium Enterprises Development KSh.			3,847,023,911	3,847,023,911	-	3,847,023,911

KShs.

Total Approved Net Estimates.....	5,994,579,500
Add sum now required	<u>3,847,023,911</u>
NET TOTAL.....	<u><u>9,841,603,411</u></u>

Vote D1193 State Department for Petroleum

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Petroleum, for capital expenditure.

FORM 2A

PROGRAMME	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
0215000 Exploration and Distribution of Oil and Gas	5,291,000,000	5,191,000,000	100,000,000	-	5,291,000,000	5,191,000,000	100,000,000
TOTAL FOR VOTE D1193 State Department for Petroleum	5,291,000,000	5,191,000,000	100,000,000	-	5,291,000,000	5,191,000,000	100,000,000

Vote D1193 State Department for Petroleum

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I. SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Petroleum, for capital expenditure.

FORM 2B

HEADS	APPROVED ESTIMATES 2025/2026			NET AMENDMENTS	AMENDED APPROVED ESTIMATES 2025/2026		
	GROSS	A-I-A	NET		GROSS	A.I.A	NET
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100200 Petroleum Exploration in Block T11	325,000,000	280,000,000	45,000,000	-	325,000,000	280,000,000	45,000,000
1193100300 Midstream and Downstream Petroleum Distribution	255,000,000	255,000,000	-	-	255,000,000	255,000,000	-
1193100400 Exploration and Distribution of Oil and Gas	4,711,000,000	4,656,000,000	55,000,000	-	4,711,000,000	4,656,000,000	55,000,000
TOTAL FOR VOTE D1193 State Department for Petroleum	5,291,000,000	5,191,000,000	100,000,000	-	5,291,000,000	5,191,000,000	100,000,000

Vote D1193 State Department for Petroleum

I. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2025/2026

I SUPPLEMENTARY ESTIMATE of the amount required in the year ending 30th June, 2026 for the State Department for Petroleum, for capital expenditure.

HEAD	ESTIMATES YEAR 2025/2026		
	Change in Gross Expenditure	Change in Appropriations in Aid	Change in Net Expenditure
	KShs.	KShs.	KShs.
Total Change for Vote D1193 State Department for Petroleum	-	-	-

VOTE D1193 State Department for Petroleum

II. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1193100400 Exploration and Distribution of Oil and Gas						
2630200 Capital Grants to Government Agencies and other Levels of Government	737,500,000	802,500,000	65,000,000	-	-	65,000,000
3110500 Construction and Civil Works	78,000,000	53,000,000	(25,000,000)	-	-	(25,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	625,500,000	585,500,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE			-	-	-	-
NET EXPENDITURE VOTE 1193 State Department for Petroleum KShs.			-	-	-	-

KShs.

Total Approved Estimates

100,000,000

-

NET TOTAL

100,000,000

VOTE D1193 State Department for Petroleum

III. SUPPLEMENTARY DEVELOPMENT EXPENDITURE ESTIMATES 2025/2026 AND SOURCE OF FUNDING

TITLE	ESTIMATES 2025/2026			EXTERNAL FUNDING 2025/2026		Change in NET Expenditure
	Approved Estimates	Revised Estimates	Increase or Decrease	Change in Revenue	Change in A-I-A	
	KShs.	KShs.	KShs.	KShs.	KShs.	
1193100400 Exploration and Distribution of Oil and Gas.						
1193100405 LPG Distribution and Infrastructure-BETA						
2630200 Capital Grants to Government Agencies and other Levels of Government	387,500,000	452,500,000	65,000,000	-	-	65,000,000
3110500 Construction and Civil Works	28,000,000	3,000,000	(25,000,000)	-	-	(25,000,000)
3111100 Purchase of Specialised Plant, Equipment and Machinery	72,500,000	32,500,000	(40,000,000)	-	-	(40,000,000)
GROSS EXPENDITURE			-	-	-	-
NET EXPENDITURE SUB-HEAD			-	-	-	-
1193100400 Exploration and Distribution of Oil and Gas						
NET EXPENDITURE HEAD			-	-	-	-
NET EXPENDITURE VOTE 1193 State Department for Petroleum KSh.			-	-	-	-

KShs.

Total Approved Net Estimates.....

100,000,000

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NET TOTAL.....

100,000,000