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THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

BOARD REPORT ON PROJECT PROPOSALS APPROVALS, DISBURSEMENT
STATUS AND RESTRICTIONS IMPOSED ON CONSTITUENCY ACCOUNT FOR
THE FOURTH QUARTER OF 2018/19 FINANCIAL YEAR
(1ST APRIL 2019 TO 30TH JUNE 2019)

 THE NATIONAL ASSEMBLY PAPERS LAID BY: <i>Munyoro</i>	
DATE: <i>19 JUL 2019</i>	
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CHEK-AT THE TABLE:	

JULY 10, 2019

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INTRODUCTION

The NG-CDF Act, 2015 section 50 establishes the National Assembly Select Committee (NASC) on the NG-CDF whose main functions include but not limited to;

- (a) Oversee the implementation of the Act and in this respect, shall after every two years submit a report to the National Assembly and where necessary propose any amendments to this Act, in particular, with respect to the quantum of funds repayable into the Fund in accordance with section 4 of the Act;
- (b) Oversee the policy framework and legislative matters that may arise in relation to the Fund;
- (c) Continually review the framework set out for the efficient delivery of development programmes financed through the Fund;
- (d) Consider and report to the National Assembly, with recommendations, names of persons required to be approved by the National Assembly under this Act;

Section 51(1) of the Act further stipulates that the Board shall, on a quarterly basis, submit a report to the National Assembly Select Committee detailing the following;

- a) A summary of the project proposals received from the constituencies in the preceding month and indicating the approval status of such projects;
- (b) A summary of the status of disbursements of funds to the constituencies for that preceding month;
- (c) A summary of the status of disbursements from the Treasury to the National Account;
- (d) Any restriction imposed on a constituency account in accordance with the Act.

It is based on the foregoing that the NG-CDF Board is submitting its report for the fourth quarter of 2018/19 Financial Year.

A. SUMMARY OF PROJECT PROPOSALS FOR 2018/19 FINANCIAL YEARS RECEIVED FROM THE CONSTITUENCIES

The NG-CDF Board received and deliberated on all Project Proposals from the two hundred and ninety (290) Constituencies.

B. SUMMARY OF THE STATUS OF DISBURSEMENT OF FUNDS TO THE CONSTITUENCIES FOR FINANCIAL YEARS 2018/19, 2017/18, 2016/17, 2015/16, 2014/15, 2013/14, 2011/12 AND 2010/11 AS AT 30TH JUNE, 2019

Below is a summary of the status of disbursement of funds to the Constituencies as at 30th June, 2019;

(i) Disbursement Status Summary for 2018/19 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation <i>See (Appendix I) – Pg 12</i>	48	5,233,962,024	-	5,233,962,024
Constituencies that have received more than 50% of the allocation. <i>See (Appendix II) - Pg 12</i>	41	4,105,574,290	365,101,606	4,470,675,896
Constituencies that have received 50% of the allocation. <i>See (Appendix III) - Pg 14</i>	188	10,154,215,000	10,345,469,619	20,499,684,619
Constituencies that have received less than 50% of the allocation. <i>See (Appendix IV) - Pg 22</i>	13	511,000,000	906,531,382	1,417,531,382
Board Secretariat 5% Allocation		1,547,930,000	116,378,100	1,664,308,100
TOTAL	290	21,552,681,314	11,733,480,707	33,286,162,021

(ii) Disbursement Status Summary for 2017/18 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations. <i>See (Appendix V) – Pg 31</i>	194	19,048,793,100	-	19,048,793,100
Constituencies that have received atleast 60 % of the Allocation <i>See (Appendix VI) – Pg 31</i>	98	8,953,129,177	473,077,719	9,426,206,896
Board Secretariat 5% Allocation		1,325,000,000		1,325,000,000
TOTAL	292	29,326,922,277	473,077,719	29,800,000,000

(iii) Disbursement Status Summary for 2016/17 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	233	19,081,896,551	-	19,081,896,551
Constituencies that have received atleast 70% of the total allocations. <i>See (Appendix VII) – Pg 35</i>	57	4,467,985,340.50	200,118,107.54	4,668,103,448
Board Secretariat 5% Allocation		1,250,000,000		1,250,000,000
TOTAL	290	24,799,881,891.5	200,118,107.54	25,000,000,000

(iv) Disbursement Status Summary for 2015/16 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	203	23,230,018,051		23,230,018,051
Constituencies that have received atleast 90% of the total allocations. <i>See (Appendix VIII) – Pg 37</i>	87	9,952,597,110	154,129,019	10,106,726,129
Board Secretariat 5% Allocation		1,760,650,000		1,760,650,000
TOTAL	290	34,943,265,161	154,129,019	35,097,394,180

(v) Disbursement Status Summary for 2014/2015 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	278	30,294,794,581	-	30,294,794,581
Constituencies that have received atleast 90% allocation. <i>See (Appendix IX) – Pg 41</i>	12	1,232,083,271	37,703,800	1,269,787,070
Board Secretariat 5% Allocation		1,648,500,000		1,648,500,000
TOTAL	290	33,175,377,852	37,703,800	33,213,000,000

(vi) Disbursement Status Summary for 2013/2014 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocation	285	21,519,181,060		21,519,181,060
Constituencies that have received atleast 90% of the total allocations. <i>See (Appendix X) – Pg 42</i>	5	441,111,178	13,607,759	454,718,937
Board Secretariat 3% Allocation		1,088,100,000		1,088,100,000
TOTAL	290	23,048,392,238	13,607,759	23,062,000,000

(vii) Disbursement Status Summary for 2011/2012 Financial Year Including Conditional Grant

Details	No.	Amount Disbursed (Kshs)	Undisbursed Funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	202	16,387,530,474		16,387,530,474
Constituencies that have received atleast 90% of the allocation. <i>See (Appendix XI) – Pg 42</i>	8	591,910,488	10,109,038	602,019,526
Board Secretariat 3% Allocation		525,450,000		525,450,000
Arrears				1,800,000,000
CONDITIONAL GRANTS				
Constituencies that have received full allocations conditional grant	209	3,645,557,113		3,645,557,113
Constituencies that have received atleast 90% allocation (Emgwen)	1	17,042,857	400,000	17,442,857
TOTAL	210	21,167,490,932	10,509,038	22,978,000,000

(viii) Disbursement Status Summary for 2010/2011 Financial Year

Details	No.	Amount disbursed (Kshs)	Undisbursed funds (Kshs)	Allocation (Kshs)
Constituencies that have received full allocations	196	12,890,342,427		12,890,342,427
Constituencies that have received atleast 90% of the allocation. <i>See (Appendix XIII) – Pg 43</i>	14	947,048,649	17,118,924	964,167,573
Board Secretariat 3% Allocation		428,490,000		428,490,000
TOTAL	210	14,265,881,076	17,118,924	14,283,000,000

C. SUMMARY OF THE STATUS OF DISBURSEMENTS FROM THE NATIONAL TREASURY TO THE NATIONAL ACCOUNT

Financial Year	Allocation	Receipt From the National Treasury	Balance of funds yet to be received from the National Treasury
Disbursement for 2008/2009 Financial Year	10,100,000,000	10,100,000,000	-
Disbursement for 2009/2010 Financial Year	12,329,300,000	12,329,300,000	-
Disbursement for 2010/2011 Financial Year	14,283,000,000	14,283,000,000	-
Disbursement for 2011/2012 Financial Year Including Conditional Grant	22,978,000,000	22,488,750,000	489,250,000
Disbursement for 2012/2013 Financial Year	21,763,000,000	21,763,000,000	-
Disbursement for 2013/2014 Financial Year	23,062,000,000	20,881,000,000	2,181,000,000
Disbursement for 2014/2015 Financial Year	33,213,000,005	30,906,500,000	2,306,500,005
Disbursement for 2015/2016 Financial Year	35,213,000,000	35,213,000,000	-
Disbursement for 2016/2017 Financial Year	25,000,000,000	25,000,000,000	-
Disbursement for 2017/2018 Financial Year	29,800,000,000	29,800,000,000	-
Disbursement for 2018/19 Financial Year	33,286,162,000	28,000,000,000	5,286,162,000
TOTAL	261,027,462,005	250,764,550,000	10,262,912,005

D. RESTRICTION IMPOSED ON A CONSTITUENCY ACCOUNT

The NG-CDF Board management did not impose restriction on any Constituency account during the fourth quarter of 2018/19 Financial Year.

Appendix I

Constituencies that have received full allocations for 2018/19 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
1	Bahati	109,040,875.52	109,040,876
2	Bomachoge Borabu	109,040,875.52	109,040,876
3	Galole	109,040,875.52	109,040,876
4	Garsen	109,040,875.52	109,040,876
5	Gatundu South	109,040,875.52	109,040,876
6	Gilgil	109,040,875.52	109,040,876
7	Githunguri	109,040,875.52	109,040,876
8	Juja	109,040,875.52	109,040,876
9	Kabete	109,040,875.52	109,040,876
10	Kamukunji	109,040,875.52	109,040,876
11	Kapenguria	109,040,875.52	109,040,876
12	Kiambu	109,040,875.52	109,040,876
13	Kigumo	109,040,875.52	109,040,876
14	Kimilili	109,040,875.52	109,040,876
15	Kipkelion East	109,040,875.52	109,040,876
16	Kuresoi South	109,040,875.52	109,040,876
17	Kwhisero	109,040,875.52	109,040,876
18	Likuyani	109,040,875.52	109,040,876
19	Makadara	109,040,875.52	109,040,876
20	Mandera East	109,040,875.52	109,040,876
21	Maragua	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
22	Masinga	109,040,875.52	109,040,876
23	Matuga	109,040,875.52	109,040,876
24	Mt. Elgon	109,040,875.52	109,040,876
25	Mumias West	109,040,875.52	109,040,876
26	Nakuru Town West	109,040,875.52	109,040,876
27	Narok East	109,040,875.52	109,040,876
28	Narok North	109,040,875.52	109,040,876
29	Samburu East	109,040,875.52	109,040,876
30	Suba South	109,040,875.52	109,040,876
31	Taveta	109,040,875.52	109,040,876
32	Awendo	109,040,875.52	109,040,876
33	Bonchari	109,040,875.52	109,040,876
34	Bumula	109,040,875.52	109,040,876
35	Chepalungu	109,040,875.52	109,040,876
36	Kitui Central	109,040,875.52	109,040,876
37	Laikipia North	109,040,875.52	109,040,876
38	Lamu East	109,040,875.52	109,040,876
39	Langata	109,040,875.52	109,040,876
40	Maara	109,040,875.52	109,040,876
41	Navakholo	109,040,875.52	109,040,876
42	Nyando	109,040,875.52	109,040,876
43	Pokot South	109,040,875.52	109,040,876
44	Rabai	109,040,875.52	109,040,876
45	Rongai	109,040,875.52	109,040,876
46	Roysambu	109,040,875.52	109,040,876

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
47	Tinderet	109,040,875.52	109,040,876
48	Turkana East	109,040,875.52	109,040,876
	TOTAL	5,233,962,024.96	5,233,962,024.02

Appendix II

Constituencies that have received more than 50% of the allocation for 2018/19 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bomachoge chache	109,040,875.52	98,007,358	11,033,518.02
2	Borabu	109,040,875.52	104,508,875	4,532,000.52
3	Igembe North	109,040,875.52	60,000,000	49,040,875.52
4	Ikolomani	109,040,875.52	107,340,876	1,700,000.02
5	Kabondo Kasipul	109,040,875.52	89,982,672	19,058,203.27
6	Kaiti	109,040,875.52	92,962,891	16,077,984.42
7	Kajiado South	109,040,875.52	106,403,536	2,637,340.02
8	Kangundo	109,040,875.52	106,860,058	2,180,817.52
9	Karachuonyo	109,040,875.52	101,540,876	7,500,000.02
10	Kilgoris	109,040,875.52	103,980,076	5,060,800.02
11	Kinangop	109,040,875.52	100,040,876	9,000,000.02
12	Kipkelion West	109,040,875.52	100,040,876	9,000,000.02
13	Kirinyaga Central	109,040,875.52	106,540,876	2,500,000.02
14	Kuresoi North	109,040,875.52	107,440,876	1,600,000.02
15	Malava	109,040,875.52	107,890,876	1,150,000.02
16	Mandera South	109,040,875.52	105,040,876	4,000,000.02
17	Mumias East	109,040,875.52	101,590,876	7,450,000.02

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
18	Narok South	109,040,875.52	97,340,876	11,700,000.02
19	Ndhiwa	109,040,875.52	81,648,988	27,391,887.12
20	North Horr	109,040,875.52	106,923,897	2,116,978.72
21	North Mugirango	109,040,875.52	105,440,876	3,600,000.02
22	Nyaribari Chache	109,040,875.52	82,169,238	26,871,637.52
23	Nyaribari Masaba	109,040,875.52	93,060,058	15,980,817.52
24	Rongo	109,040,875.52	106,390,876	2,650,000.02
25	Ugunja	109,040,875.52	100,240,876	8,800,000.02
26	Wajir East	109,040,875.52	91,960,876	17,080,000.02
27	Yatta	109,040,875.52	102,040,876	7,000,000.02
28	Eldama Ravine	109,040,875.52	108,390,876	650,000.02
29	Fafi	109,040,875.52	103,952,876	5,088,000.02
30	Homa Bay Town	109,040,875.52	100,780,876	8,260,000.02
31	Kisumu Central	109,040,875.52	84,028,490	25,012,385.77
32	Likoni	109,040,875.52	106,860,058	2,180,817.52
33	Luanda	109,040,875.52	107,540,876	1,500,000.02
34	Malindi	109,040,875.52	105,540,876	3,500,000.02
35	Mosop	109,040,875.52	105,940,876	3,100,000.02
36	Narok West	109,040,875.52	102,040,876	7,000,000.02
37	Saboti	109,040,875.52	106,860,059	2,180,817.02
38	Samburu North	109,040,875.52	103,040,876	6,000,000.02
39	Samburu West	109,040,875.52	104,124,151	4,916,725.02
40	Tongaren	109,040,875.52	108,040,876	1,000,000.02
41	Turkana South	109,040,875.52	91,040,876	18,000,000.02
	TOTAL	4,470,675,896.32	4,105,574,290.30	365,101,606.02

Appendix III

Constituencies that have received 50% of the allocation for 2018/19 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Ainabkoi	109,040,875.52	54,000,000	55,040,875.52
2	Ainamoi	109,040,875.52	54,000,000	55,040,875.52
3	Aldai	109,040,875.52	54,000,000	55,040,875.52
4	Alego Usonga	109,040,875.52	54,000,000	55,040,875.52
5	Balambala	109,040,875.52	54,000,000	55,040,875.52
6	Banissa	109,040,875.52	54,000,000	55,040,875.52
7	Baringo Central	109,040,875.52	54,000,000	55,040,875.52
8	Baringo North	109,040,875.52	54,500,000	54,540,875.52
9	Baringo South	109,040,875.52	54,000,000	55,040,875.52
10	Belgut	109,040,875.52	54,000,000	55,040,875.52
11	Bomet Central	109,040,875.52	54,000,000	55,040,875.52
12	Bomet East	109,040,875.52	54,000,000	55,040,875.52
13	Bondo	109,040,875.52	54,000,000	55,040,875.52
14	Budalangi	109,040,875.52	54,000,000	55,040,875.52
15	Bura	109,040,875.52	54,000,000	55,040,875.52
16	Bureti	109,040,875.52	54,000,000	55,040,875.52
17	Buuri	109,040,875.52	54,000,000	55,040,875.52

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
18	Central Imenti	109,040,875.52	54,000,000	55,040,875.52
19	Changamwe	109,040,875.52	54,215,000	54,825,875.52
20	Chesumei	109,040,875.52	54,000,000	55,040,875.52
21	Chuka Igamba Ngombe	109,040,875.52	54,000,000	55,040,875.52
22	Dadaab	109,040,875.52	54,000,000	55,040,875.52
23	Dagoretti North	109,040,875.52	54,000,000	55,040,875.52
24	Dagoretti South	109,040,875.52	54,000,000	55,040,875.52
25	Eldas	109,040,875.52	54,000,000	55,040,875.52
26	Embakasi Central	109,040,875.52	54,000,000	55,040,875.52
27	Embakasi East	109,040,875.52	54,500,000	54,540,875.52
28	Embakasi North	109,040,875.52	54,000,000	55,040,875.52
29	Embakasi South	109,040,875.52	54,000,000	55,040,875.52
30	Embakasi West	109,040,875.52	54,000,000	55,040,875.52
31	Engwen	109,040,875.52	54,000,000	55,040,875.52
32	Emuhaya	109,040,875.52	54,000,000	55,040,875.52
33	Emurua Dikirr	109,040,875.52	54,000,000	55,040,875.52
34	Endebess	109,040,875.52	54,000,000	55,040,875.52
35	Funyula	109,040,875.52	54,000,000	55,040,875.52
36	Garissa Township	109,040,875.52	54,000,000	55,040,875.52
37	Gatanga	109,040,875.52	54,000,000	55,040,875.52
38	Gatundu North	109,040,875.52	54,000,000	55,040,875.52
39	Gem	109,040,875.52	54,000,000	55,040,875.52
40	Gichugu	109,040,875.52	54,000,000	55,040,875.52
41	Hamisi	109,040,875.52	54,000,000	55,040,875.52
42	Igembe Central	109,040,875.52	54,000,000	55,040,875.52

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
43	Igembe South	109,040,875.52	54,000,000	55,040,875.52
44	Ijara	109,040,875.52	54,000,000	55,040,875.52
45	Isiolo North	109,040,875.52	54,000,000	55,040,875.52
46	Isiolo South	109,040,875.52	54,000,000	55,040,875.52
47	Jonvu	109,040,875.52	54,000,000	55,040,875.52
48	Kabuchai	109,040,875.52	54,000,000	55,040,875.52
49	Kajiado Central	109,040,875.52	54,000,000	55,040,875.52
50	Kajiado East	109,040,875.52	54,000,000	55,040,875.52
51	Kajiado North	109,040,875.52	54,000,000	55,040,875.52
52	Kajiado West	109,040,875.52	54,000,000	55,040,875.52
53	Kaloleni	109,040,875.52	54,000,000	55,040,875.52
54	Kandara	109,040,875.52	54,000,000	55,040,875.52
55	Kanduyi	109,040,875.52	54,000,000	55,040,875.52
56	Kangema	109,040,875.52	54,000,000	55,040,875.52
57	Kapseret	109,040,875.52	54,000,000	55,040,875.52
58	Kasarani	109,040,875.52	54,000,000	55,040,875.52
59	Kasipul	109,040,875.52	54,000,000	55,040,875.52
60	Kathiani	109,040,875.52	54,000,000	55,040,875.52
61	Keiyo North	109,040,875.52	54,000,000	55,040,875.52
62	Keiyo South	109,040,875.52	54,000,000	55,040,875.52
63	Kesses	109,040,875.52	54,000,000	55,040,875.52
64	Kiambaa	109,040,875.52	54,000,000	55,040,875.52
65	Kibra	109,040,875.52	54,000,000	55,040,875.52
66	Kipwezi East	109,040,875.52	54,000,000	55,040,875.52
67	Kipwezi West	109,040,875.52	54,000,000	55,040,875.52

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
68	Kieni	109,040,875.52	54,000,000	55,040,875.52
69	Kiharu	109,040,875.52	54,000,000	55,040,875.52
70	Kikuyu	109,040,875.52	54,000,000	55,040,875.52
71	Kilifi North	109,040,875.52	54,000,000	55,040,875.52
72	Kilifi South	109,040,875.52	54,000,000	55,040,875.52
73	Kilome	109,040,875.52	54,000,000	55,040,875.52
74	Kiminiini	109,040,875.52	54,000,000	55,040,875.52
75	Kinango	109,040,875.52	54,000,000	55,040,875.52
76	Kipipiri	109,040,875.52	54,000,000	55,040,875.52
77	Kisauni	109,040,875.52	54,000,000	55,040,875.52
78	Kisumu East	109,040,875.52	54,000,000	55,040,875.52
79	Kisumu West	109,040,875.52	54,000,000	55,040,875.52
80	Kitui East	109,040,875.52	54,000,000	55,040,875.52
81	Kitui Rural	109,040,875.52	54,000,000	55,040,875.52
82	Kitui South	109,040,875.52	54,000,000	55,040,875.52
83	Kitui West	109,040,875.52	54,000,000	55,040,875.52
84	Kitutu Chache North	109,040,875.52	54,000,000	55,040,875.52
85	Kitutu Chache South	109,040,875.52	54,000,000	55,040,875.52
86	Kitutu Masaba	109,040,875.52	54,000,000	55,040,875.52
87	Konoin	109,040,875.52	54,000,000	55,040,875.52
88	Kuria East	109,040,875.52	54,000,000	55,040,875.52
89	Kwanza	109,040,875.52	54,000,000	55,040,875.52
90	Lafey	109,040,875.52	54,000,000	55,040,875.52
91	Lagdera	109,040,875.52	54,000,000	55,040,875.52
92	Laikipia East	109,040,875.52	54,000,000	55,040,875.52

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
93	Laikipia West	109,040,875.52	54,000,000	55,040,875.52
94	Laisamis	109,040,875.52	54,000,000	55,040,875.52
95	Lamu West	109,040,875.52	54,000,000	55,040,875.52
96	Lari	109,040,875.52	54,000,000	55,040,875.52
97	Limuru	109,040,875.52	54,000,000	55,040,875.52
98	Loima	109,040,875.52	54,000,000	55,040,875.52
99	Lugari	109,040,875.52	54,000,000	55,040,875.52
100	Lungalunga	109,040,875.52	54,000,000	55,040,875.52
101	Lurambi	109,040,875.52	54,000,000	55,040,875.52
102	Machakos Town	109,040,875.52	54,000,000	55,040,875.52
103	Magarini	109,040,875.52	54,000,000	55,040,875.52
104	Makueni	109,040,875.52	54,500,000	54,540,875.52
105	Mandera North	109,040,875.52	54,000,000	55,040,875.52
106	Mandera West	109,040,875.52	54,000,000	55,040,875.52
107	Manyatta	109,040,875.52	54,000,000	55,040,875.52
108	Marakwet East	109,040,875.52	54,000,000	55,040,875.52
109	Marakwet West	109,040,875.52	54,000,000	55,040,875.52
110	Matayos	109,040,875.52	54,000,000	55,040,875.52
111	Mathare	109,040,875.52	54,000,000	55,040,875.52
112	Mathioya	109,040,875.52	54,000,000	55,040,875.52
113	Mathira	109,040,875.52	54,000,000	55,040,875.52
114	Matungu	109,040,875.52	54,000,000	55,040,875.52
115	Matungulu	109,040,875.52	54,000,000	55,040,875.52
116	Mavoko	109,040,875.52	54,000,000	55,040,875.52
117	Mbeere South	109,040,875.52	54,000,000	55,040,875.52

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
118	Mbooni	109,040,875.52	54,000,000	55,040,875.52
119	Mogotio	109,040,875.52	54,000,000	55,040,875.52
120	Moiiben	109,040,875.52	54,000,000	55,040,875.52
121	Molo	109,040,875.52	54,000,000	55,040,875.52
122	Moyale	109,040,875.52	54,000,000	55,040,875.52
123	Msambweni	109,040,875.52	54,000,000	55,040,875.52
124	Muhoroni	109,040,875.52	54,000,000	55,040,875.52
125	Mukurweini	109,040,875.52	54,000,000	55,040,875.52
126	Mvita	109,040,875.52	54,000,000	55,040,875.52
127	Mwatate	109,040,875.52	54,000,000	55,040,875.52
128	Mwingi Central	109,040,875.52	54,000,000	55,040,875.52
129	Mwingi West	109,040,875.52	54,000,000	55,040,875.52
130	Naivasha	109,040,875.52	54,000,000	55,040,875.52
131	Nakuru Town East	109,040,875.52	54,000,000	55,040,875.52
132	Nambale	109,040,875.52	54,000,000	55,040,875.52
133	Nandi Hills	109,040,875.52	54,000,000	55,040,875.52
134	Ndaragwa	109,040,875.52	54,000,000	55,040,875.52
135	Ndia	109,040,875.52	54,000,000	55,040,875.52
136	Njoro	109,040,875.52	54,000,000	55,040,875.52
137	North Imenti	109,040,875.52	54,000,000	55,040,875.52
138	Nyali	109,040,875.52	54,000,000	55,040,875.52
139	Nyatike	109,040,875.52	54,000,000	55,040,875.52
140	Nyeri town	109,040,875.52	54,000,000	55,040,875.52
141	Oi kalou	109,040,875.52	54,000,000	55,040,875.52
142	Oljoro Orok	109,040,875.52	54,000,000	55,040,875.52

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
143	Othaya	109,040,875.52	54,000,000	55,040,875.52
144	Rangwe	109,040,875.52	54,000,000	55,040,875.52
145	Rarieda	109,040,876.52	54,000,000	55,040,876.52
146	Ruaraka	109,040,875.52	54,000,000	55,040,875.52
147	Ruiru	109,040,875.52	54,000,000	55,040,875.52
148	Runyenjes	109,040,875.52	54,000,000	55,040,875.52
149	Sabatia	109,040,875.52	54,000,000	55,040,875.52
150	Saku	109,040,875.52	54,000,000	55,040,875.52
151	Seme	109,040,875.52	54,000,000	55,040,875.52
152	Sigor	109,040,875.52	54,000,000	55,040,875.52
153	Sigowet Soin	109,040,875.52	54,000,000	55,040,875.52
154	Sotik	109,040,875.52	54,000,000	55,040,875.52
155	South Imenti	109,040,875.52	54,000,000	55,040,875.52
156	South Mugirango	109,040,877.52	54,000,000	55,040,877.52
157	Soy	109,040,875.52	54,000,000	55,040,875.52
158	Starehe	109,040,875.52	54,000,000	55,040,875.52
159	Suba North	109,040,878.52	54,000,000	55,040,878.52
160	Subukia	109,040,875.52	54,000,000	55,040,875.52
161	sunu East	109,040,875.52	54,000,000	55,040,875.52
162	Suna West	109,040,875.52	54,000,000	55,040,875.52
163	Tarbaj	109,040,875.52	54,000,000	55,040,875.52
164	Teso North	109,040,879.52	54,000,000	55,040,879.52
165	Teso South	109,040,875.52	54,000,000	55,040,875.52
166	Tetu	109,040,875.52	54,000,000	55,040,875.52
167	Tharaka	109,040,875.52	54,000,000	55,040,875.52

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
168	Thika Town	109,040,875.52	54,000,000	55,040,875.52
169	Tiati	109,040,875.52	54,000,000	55,040,875.52
170	Tigania East	109,040,880.52	54,500,000	54,540,880.52
171	Tigania West	109,040,875.52	54,000,000	55,040,875.52
172	Turbo	109,040,875.52	54,000,000	55,040,875.52
173	Turkana Central	109,040,875.52	54,000,000	55,040,875.52
174	Turkana North	109,040,875.52	54,000,000	55,040,875.52
175	Turkana West	109,040,875.52	54,000,000	55,040,875.52
176	Ugenya	109,040,875.52	54,000,000	55,040,875.52
177	Uriri	109,040,875.52	54,000,000	55,040,875.52
178	Vihiga	109,040,875.52	54,000,000	55,040,875.52
179	Voi	109,040,881.52	54,000,000	55,040,881.52
180	Wajir North	109,040,875.52	54,000,000	55,040,875.52
181	Wajir South	109,040,875.52	54,000,000	55,040,875.52
182	Wajir West	109,040,875.52	54,000,000	55,040,875.52
183	Webuye East	109,040,875.52	54,000,000	55,040,875.52
184	Webuye West	109,040,875.52	54,000,000	55,040,875.52
185	West Mugirango	109,040,875.52	54,000,000	55,040,875.52
186	Westlands	109,040,875.52	54,000,000	55,040,875.52
187	Wundanyi	109,040,875.52	54,000,000	55,040,875.52
188	Butula	109,040,875.52	54,000,000	55,040,875.52
	Total	20,499,684,618.76	10,154,215,000.00	10,345,469,618.76

Appendix IV

Constituencies that have received less than 50% of the allocation for 2018/19 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)	Balance (Kshs.)
1	Bobasi	109,040,875.52	41,000,000	68,040,875.52
2	Butere	109,040,875.52	41,000,000	68,040,875.52
3	Cherangany	109,040,875.52	30,000,000	79,040,875.52
4	Ganze	109,040,875.52	41,000,000	68,040,875.52
5	Kachelba	109,040,875.52	41,000,000	68,040,875.52
6	Kuria West	109,040,875.52	41,000,000	68,040,875.52
7	Mbeere North	109,040,875.52	35,000,000	74,040,875.52
8	Mwala	109,040,875.52	49,000,000	60,040,875.52
9	Mwea	109,040,875.52	39,000,000	70,040,875.52
10	Mwingi North	109,040,875.52	41,000,000	68,040,875.52
11	Nyakach	109,040,875.52	41,000,000	68,040,875.52
12	Shinyalu	109,040,875.52	30,000,000	79,040,875.52
13	Sirisia	109,040,875.52	41,000,000	68,040,875.52
	TOTAL	1,417,531,381.76	511,000,000.00	906,531,381.76

Constituencies that have received full allocation for the 2017/18 Financial Year

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
1	Ainabkoi	98,189,655.17	98,189,655.15
2	Ainamoi	98,189,655.17	98,189,655.15
3	Awendo	98,189,655.17	98,189,655.15
4	Bahati	98,189,655.17	98,189,655.15
5	Banissa	98,189,655.17	98,189,655.15
6	Baringo Central	98,189,655.17	98,189,655.15
7	Baringo North	98,189,655.17	98,189,655.15
8	Baringo South	98,189,655.17	98,189,655.15
9	Belgut	98,189,655.17	98,189,655.15
10	Bobasi	98,189,655.17	98,189,655.15
11	Bomachoge Chache	98,189,655.17	98,189,655.10
12	Bomet Central	98,189,655.17	98,189,655.95
13	Bomet East	98,189,655.17	98,189,655.15
14	Bondo	98,189,655.17	98,189,655.15
15	Bumula	98,189,655.17	98,189,655.15
16	Bureti	98,189,655.17	98,189,655.15
17	Butere	98,189,655.17	98,189,655.17
18	Central Imeniti	98,189,655.17	98,189,655.15
19	Changamwe	98,189,655.17	98,189,655.15
20	Cherangany	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
21	Dadaab	98,189,655.17	98,189,655.15
22	Dagoretti North	98,189,655.17	98,189,655.15
23	Eldas	98,189,655.17	98,189,655.15
24	Embakasi Central	98,189,655.17	98,189,655.15
25	Embakasi East	98,189,655.17	98,189,655.15
26	Embakasi South	98,189,655.17	98,189,655.15
27	Emuhaya	98,189,655.17	98,189,655.15
28	Endebess	98,189,655.17	98,189,655.15
29	Galole	98,189,655.17	98,189,655.15
30	Garsen	98,189,655.17	98,189,655.15
31	Gatanga	98,189,655.17	98,189,655.15
32	Gatundu North	98,189,655.17	98,189,655.15
33	Gatundu South	98,189,655.17	98,189,655.15
34	Gilgil	98,189,655.17	98,189,655.15
35	Githunguri	98,189,655.17	98,189,655.15
36	Igembe Central	98,189,655.17	98,189,655.15
37	Igembe North	98,189,655.17	98,189,655.15
38	Igembe South	98,189,655.17	98,189,655.15
39	Ijara	98,189,655.17	98,189,655.15
40	Isiolo North	98,189,655.17	98,189,655.15
41	Jomvu	98,189,655.17	98,189,655.15
42	Juja	98,189,655.17	98,189,655.15
43	Kabete	98,189,655.17	98,189,655.15
44	Kajiado Central	98,189,655.17	98,189,655.15
45	Kajiado East	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
46	Kajiado North	98,189,655.17	98,189,655.15
47	Kajiado South	98,189,655.17	98,189,655.15
48	Kamukunji	98,189,655.17	98,189,655.15
49	Kandara	98,189,655.17	98,189,655.15
50	Kangema	98,189,655.17	98,189,655.15
51	Kangundo	98,189,655.17	98,189,655.15
52	Kapseret	98,189,655.17	98,189,655.15
53	Karachuonyo	98,189,655.17	98,189,655.15
54	Kasarani	98,189,655.17	98,189,655.15
55	Kasipul	98,189,655.17	98,189,655.15
56	Kathiani	98,189,655.17	98,189,655.15
57	Keiyo North	98,189,655.17	98,189,655.15
58	Kesses	98,189,655.17	98,189,655.15
59	Khwisero	98,189,655.17	98,189,655.15
60	Kiambu Town	98,189,655.17	98,189,655.15
61	Kibra	98,189,655.17	98,189,655.15
62	Kibwezi West	98,189,655.17	98,189,655.15
63	Kieni	98,189,655.17	98,189,655.15
64	Kigumo	98,189,655.17	98,189,655.15
65	Kiharu	98,189,655.17	98,189,655.15
66	Kikuyu	98,189,655.17	98,189,655.15
67	Kilgoris	98,189,655.17	98,189,655.15
68	Kilifi North	98,189,655.17	98,189,655.15
69	Kilome	98,189,655.17	98,189,655.15
70	Kiminiini	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
71	Kinango	98,189,655.17	98,189,655.15
72	Kinangop	98,189,655.17	98,189,655.15
73	Kipipiri	98,189,655.17	98,189,655.15
74	Kipkelion East	98,189,655.17	98,189,655.15
75	Kipkelion West	98,189,655.17	98,189,655.15
76	Kirinyaga Central	98,189,655.17	98,189,655.15
77	Kisauri	98,189,655.17	98,189,655.15
78	Kisumu West	98,189,655.17	98,189,655.15
79	Kitui Central	98,189,655.17	98,189,655.05
80	Kitui East	98,189,655.17	98,189,655.15
81	Kitui Rural	98,189,655.17	98,189,655.15
82	Kitui West	98,189,655.17	98,189,655.15
83	Kitutu Chache North	98,189,655.17	98,189,655.15
84	Kitutu Masaba	98,189,655.17	98,189,655.15
85	Kuresoi North	98,189,655.17	98,189,655.15
86	Kuresoi South	98,189,655.17	98,189,655.15
87	Kuria West	98,189,655.17	98,189,655.15
88	Kwanza	98,189,655.17	98,189,655.15
89	Lafey	98,189,655.17	98,189,655.15
90	Lagdera	98,189,655.17	98,189,655.15
91	Laikipia East	98,189,655.17	98,189,655.15
92	Laikipia North	98,189,655.17	98,189,655.15
93	Laikipia West	98,189,655.17	98,189,655.15
94	Laisamis	98,189,655.17	98,189,655.15
95	Lamu East	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
96	Langata	98,189,655.17	98,189,655.15
97	Lari	98,189,655.17	98,189,655.15
98	Likuyani	98,189,655.17	98,189,655.15
99	Limuru	98,189,655.17	98,189,655.15
100	Loima	98,189,655.17	98,189,655.15
101	Luanda	98,189,655.17	98,189,655.15
102	Lunga Lunga	98,189,655.17	98,189,655.15
103	Machakos Town	98,189,655.17	98,189,655.15
104	Magarini	98,189,655.17	98,189,655.15
105	Malava	98,189,655.17	98,189,655.15
106	Malindi	98,189,655.17	98,189,655.15
107	Mandera North	98,189,655.17	98,189,655.15
108	Mandera South	98,189,655.17	98,189,655.15
109	Maragwa	98,189,655.17	98,189,655.15
110	Marakwet East	98,189,655.17	98,189,655.15
111	Marakwet west	98,189,655.17	98,189,655.15
112	Mathioya	98,189,655.17	98,189,655.15
113	Mathira	98,189,655.17	98,189,655.15
114	Matuga	98,189,655.17	98,189,655.15
115	Matungu	98,189,655.17	98,189,655.15
116	Matungulu	98,189,655.17	98,189,655.15
117	Mavoko	98,189,655.17	98,189,655.15
118	Mbooni	98,189,655.17	98,189,655.15
119	Mogotio	98,189,655.17	98,189,655.15
120	Moiben	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
121	Molo	98,189,655.17	98,189,655.15
122	Mosop	98,189,655.17	98,189,655.15
123	Moyale	98,189,655.17	98,189,655.15
124	Msambweni	98,189,655.17	98,189,655.15
125	Mt. Elgon	98,189,655.17	98,189,655.15
126	Muhoroni	98,189,655.17	98,189,655.15
127	Mumias East	98,189,655.17	98,189,655.15
128	Mwingi West	98,189,655.17	98,189,655.15
129	Naivasha	98,189,655.17	98,189,655.15
130	Nambale	98,189,655.17	98,189,655.15
131	Narok East	98,189,655.17	98,189,655.15
132	Narok North	98,189,655.17	98,189,655.15
133	Narok South	98,189,655.17	98,189,655.15
134	Narok West	98,189,655.17	98,189,655.15
135	Ndia	98,189,655.17	98,189,655.15
136	North Horr	98,189,655.17	98,189,655.15
137	North Imenti	98,189,655.17	98,189,655.15
138	Nyali	98,189,655.17	98,189,655.15
139	Nyando	98,189,655.17	98,189,655.15
140	Nyaribari Chache	98,189,655.17	98,189,655.15
141	Nyaribari Masaba	98,189,655.17	98,189,655.15
142	Nyeri Town	98,189,655.17	98,189,655.15
143	Ol Joro Orok	98,189,655.17	98,189,655.15
144	Othaya	98,189,655.17	98,189,655.15
145	Pokot South	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
146	Rabai	98,189,655.17	98,189,655.15
147	Rongai	98,189,655.17	98,189,655.15
148	Rongo	98,189,655.17	98,189,655.15
149	Ruaraka	98,189,655.17	98,189,655.15
150	Ruiru	98,189,655.17	98,189,655.15
151	Runyenjes	98,189,655.17	98,189,655.15
152	Saboti	98,189,655.17	98,189,655.17
153	Saku	98,189,655.17	98,189,655.15
154	Samburu East	98,189,655.17	98,189,655.15
155	Samburu North	98,189,655.17	98,189,655.15
156	Samburu West	98,189,655.17	98,189,655.15
157	Seme	98,189,655.17	98,189,655.15
158	Sigor	98,189,655.17	98,189,655.15
159	Sigowet/Soin	98,189,655.17	98,189,655.15
160	Sirisia	98,189,655.17	98,189,655.15
161	South Imenti	98,189,655.17	98,189,655.15
162	South Mugirango	98,189,655.17	98,189,655.15
163	Soy	98,189,655.17	98,189,655.15
164	Starehe	98,189,655.17	98,189,655.15
165	Suba North	98,189,655.17	98,189,655.15
166	Suba South	98,189,655.17	98,189,655.15
167	Subukia	98,189,655.17	98,189,655.15
168	Suna East	98,189,655.17	98,189,655.15
169	Suna West	98,189,655.17	98,189,655.15
170	Tarbaj	98,189,655.17	98,189,655.15

No.	Constituency	Allocation (Kshs.)	Disbursed (Kshs.)
171	Taveta	98,189,655.17	98,189,655.15
172	Teso North	98,189,655.17	98,189,655.15
173	Teso South	98,189,655.17	98,189,655.15
174	Tetu	98,189,655.17	98,189,655.15
175	Thika Town	98,189,655.17	98,189,655.15
176	Tiaty	98,189,655.17	98,189,655.15
177	Tigania West	98,189,655.17	98,189,655.15
178	Tinderet	98,189,655.17	98,189,655.15
179	Tongaren	98,189,655.17	98,189,655.15
180	Turkana Central	98,189,655.17	98,189,655.15
181	Turkana East	98,189,655.17	98,189,655.15
182	Turkana North	98,189,655.17	98,189,655.15
183	Turkana West	98,189,655.17	98,189,655.15
184	Ugunja	98,189,655.17	98,189,655.15
185	Uriri	98,189,655.17	98,189,655.15
186	Vihiga	98,189,655.17	98,189,655.15
187	Wajir East	98,189,655.17	98,189,655.15
188	Wajir North	98,189,655.17	98,189,655.15
189	Wajir South	98,189,655.17	98,189,655.15
190	Wajir West	98,189,655.17	98,189,655.15
191	Webuye East	98,189,655.17	98,189,655.15
192	West Mugirango	98,189,655.17	98,189,655.15
193	Westlands	98,189,655.17	98,189,655.15
194	Wundanyi	98,189,655.17	98,189,655.15
	TOTAL	19,048,793,103	19,048,793,100

Constituencies that have received atleast 60% of the allocation for the 2017/18 Financial Year

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Aldai	98,189,655.17	92,189,655.15	6,000,000.02
2	Alego Usonga	98,189,655.17	95,898,757.55	2,290,897.62
3	Balambala	98,189,655.17	97,489,655.15	700,000.02
4	Bomachoge Borabu	98,189,655.17	96,469,655.15	1,720,000.02
5	Bonchari	98,189,655.17	96,589,655.15	1,600,000.02
6	Borabu	98,189,655.17	97,789,655.15	400,000.02
7	Budalangi	98,189,655.17	93,613,792.80	4,575,862.37
8	Bura	98,189,655.17	96,189,655.15	2,000,000.02
9	Butula	98,189,655.17	77,189,655.15	21,000,000.02
10	Buuri	98,189,655.17	97,189,655.15	1,000,000.02
11	Chepalungu	98,189,655.17	94,707,647.80	3,482,007.37
12	Chesumei	98,189,655.17	96,489,655.15	1,700,000.02
13	Chuka/Igambang'ombe	98,189,655.17	90,313,793.10	7,875,862.07
14	Dagoretti South	98,189,655.17	95,260,682.00	2,928,973.17
15	Eldama Ravine	98,189,655.17	96,241,961.95	1,947,693.22
16	Embakasi North	98,189,655.17	78,489,655.15	19,700,000.02
17	Embakasi West	98,189,655.17	89,189,655.15	9,000,000.02
18	Emgwen	98,189,655.17	95,377,027.20	2,812,627.97
19	Emuria Dikirr	98,189,655.17	86,810,344.80	11,379,310.37
20	Fafi	98,189,655.17	97,162,068.95	1,027,586.22
21	Funyula	98,189,655.17	94,731,884.75	3,457,770.42
22	Ganze	98,189,655.17	96,539,655.15	1,650,000.02

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
23	Garissa Township	98,189,655.17	94,717,242.25	3,472,412.92
24	Gem	98,189,655.17	91,439,655.15	6,750,000.02
25	Gichugu	98,189,655.17	93,453,449.15	4,736,206.02
26	Hamisi	98,189,655.17	97,389,655.15	800,000.02
27	Homa Bay Town	98,189,655.17	94,153,449.15	4,036,206.02
28	Ikolomani	98,189,655.17	97,989,655.15	200,000.02
29	Isiolo South	98,189,655.17	84,310,344.80	13,879,310.37
30	Kabondo Kasipul	98,189,655.17	91,160,647.90	7,029,007.27
31	Kabuchai	98,189,655.17	95,339,655.12	2,850,000.05
32	Kacheliba	98,189,655.17	86,670,474.15	11,519,181.02
33	Kaiti	98,189,655.17	95,975,862.05	2,213,793.12
34	Kajiado West	98,189,655.17	96,999,340.15	1,190,315.02
35	Kaloleni	98,189,655.17	88,389,655.15	9,800,000.02
36	Kanduyi	98,189,655.17	94,225,862.05	3,963,793.12
37	Kapenguria	98,189,655.17	95,453,448.25	2,736,206.92
38	Keiyo South	98,189,655.17	97,953,448.25	236,206.92
39	Kiambaa	98,189,655.17	97,456,055.15	733,600.02
40	Kipwezi East	98,189,655.17	83,733,448.25	14,456,206.92
41	Kilifi South	98,189,655.17	94,189,655.15	4,000,000.02
42	Kimilihi	98,189,655.17	96,227,028.15	1,962,627.02
43	Kisumu Central	98,189,655.17	84,153,449.15	14,036,206.02
44	Kisumu East	98,189,655.17	98,089,655.15	100,000.02
46	Kitui South	98,189,655.17	88,064,207.30	10,125,447.87
47	Kitutu Chache South	98,189,655.17	96,453,446.35	1,736,208.82
48	Konoin	98,189,655.17	98,089,655.15	100,000.02
49	Kuria East	98,189,655.17	97,989,655.15	200,000.02

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
50	Lamu West	98,189,655.17	77,486,205.30	20,703,449.87
51	Likoni	98,189,655.17	97,689,655.15	500,000.02
52	Lugari	98,189,655.17	89,689,655.15	8,500,000.02
53	Lurambi	98,189,655.17	90,189,655.15	8,000,000.02
54	Maara	98,189,655.17	88,403,448.25	9,786,206.92
55	Makadara	98,189,655.17	88,189,655.15	10,000,000.02
56	Makueni	98,189,655.17	93,189,655.15	5,000,000.02
57	Mandera East	98,189,655.17	95,736,204.15	2,453,451.02
58	Mandera West	98,189,655.17	97,492,449.15	697,206.02
59	Manyatta	98,189,655.17	97,812,068.95	377,586.22
60	Masinga	98,189,655.17	91,489,655.15	6,700,000.02
61	Matayos	98,189,655.17	92,689,655.15	5,500,000.02
62	Mathare	98,189,655.17	93,655,948.25	4,533,706.92
63	Mbeere North	98,189,655.17	97,689,655.15	500,000.02
64	Mbeere South	98,189,655.17	81,344,827.50	16,844,827.67
65	Mukurweini	98,189,655.17	78,189,655.15	20,000,000.02
66	Mumias West	98,189,655.17	97,189,655.15	1,000,000.02
67	Mvita	98,189,655.17	96,453,448.25	1,736,206.92
68	Mwala	98,189,655.17	96,289,655.15	1,900,000.02
69	Mwatate	98,189,655.17	91,718,569.30	6,471,085.87
70	Mwea	98,189,655.17	90,189,655.10	8,000,000.07
71	Mwingi Central	98,189,655.17	97,962,069.15	227,586.02
72	Mwingi North	98,189,655.17	95,953,448.25	2,236,206.92
73	Nakuru Town East	98,189,655.17	90,558,619.15	7,631,036.02
74	Nakuru Town West	98,189,655.17	96,189,655.15	2,000,000.02
75	Nandi Hills	98,189,655.17	96,153,445.25	2,036,209.92

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
76	Navakholo	98,189,655.17	96,689,655.15	1,500,000.02
77	Ndaragwa	98,189,655.17	95,750,862.00	2,438,793.17
78	Ndhiwa	98,189,655.17	95,462,069.15	2,727,586.02
79	Njoro	98,189,655.17	95,189,655.15	3,000,000.02
80	North Mugirango	98,189,655.17	80,793,965.35	17,395,689.82
81	Nyakach	98,189,655.17	92,700,000.00	5,489,655.17
82	Nyatike	98,189,655.17	97,704,655.15	485,000.02
83	Ol Kalou	98,189,655.17	94,189,655.15	4,000,000.02
84	Rangwe	98,189,655.17	91,889,655.15	6,300,000.02
85	Rarieda	98,189,655.17	94,789,655.15	3,400,000.02
86	Royambu	98,189,655.17	86,810,344.80	11,379,310.37
87	Sabatia	98,189,655.17	96,189,655.15	2,000,000.02
88	Shinyalu	98,189,655.17	86,810,345.00	11,379,310.17
89	Sotik	98,189,655.17	95,789,655.15	2,400,000.02
90	Tharaka	98,189,655.17	97,189,655.15	1,000,000.02
91	Tigania East	98,189,655.17	94,689,655.15	3,500,000.02
93	Turbo	98,189,655.17	97,589,655.15	600,000.02
94	Turkana South	98,189,655.17	92,225,948.25	5,963,706.92
95	Ugenya	98,189,655.17	97,153,488.00	1,036,167.17
96	Voi	98,189,655.17	97,539,655.15	650,000.02
97	Webuye West	98,189,655.17	97,939,655.15	250,000.02
98	Yatta	98,189,655.17	96,453,448.15	1,736,207.02
		9,426,206,896.32	8,953,129,176.97	473,077,719.35

Constituencies that have received at least 70% of the allocation for the 2016/17 Financial Year

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Alego Usonga	81,896,551.72	70,896,551.70	11,000,000.02
2	Awendo	81,896,551.72	78,996,551.70	2,900,000.02
3	Baringo Central	81,896,551.72	79,796,551.70	2,100,000.02
4	Bomachoge Chache	81,896,551.72	79,896,551.70	2,000,000.02
5	Bomet Central	81,896,551.72	81,596,551.70	300,000.02
6	Bomet East	81,896,551.72	80,296,551.70	1,600,000.02
7	Borabu	81,896,551.72	80,496,551.70	1,400,000.02
8	Bureti	81,896,551.72	80,798,620.70	1,097,931.02
9	Dagoretti South	81,896,551.72	81,196,551.70	700,000.02
10	Fafi	81,896,551.72	78,364,689.60	3,531,862.12
11	Ganze	81,896,551.72	72,386,022.70	9,510,529.02
12	Garsen	81,896,551.72	81,496,551.70	400,000.02
13	Gem	81,896,551.72	81,496,553.20	399,998.52
14	Hamisi	81,896,551.72	81,496,551.70	400,000.02
15	Igembe North	81,896,551.72	81,396,551.70	500,000.02
16	Igembe South	81,896,551.72	78,458,620.70	3,437,931.02
17	Jomvu	81,896,551.72	61,039,655.00	20,856,896.72
18	Kabondo Kasipul	81,896,551.72	81,321,551.70	575,000.02
19	Kacheliba	81,896,551.72	79,296,551.70	2,600,000.02
20	Kajiado Central	81,896,551.72	79,896,551.70	2,000,000.02
21	Kajiado East	81,896,551.72	79,340,517.70	2,556,034.02

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
22	Kangema	81,896,551.72	79,358,620.70	2,537,931.02
23	Kangundo	81,896,551.72	78,299,164.50	3,597,387.22
24	Kasarani	81,896,551.72	79,896,551.70	2,000,000.02
25	Kesses	81,896,551.72	81,496,551.70	400,000.02
26	Kigumo	81,896,551.72	74,816,551.70	7,080,000.02
27	Kilgoris	81,896,551.72	81,596,551.70	300,000.02
28	Kilifi North	81,896,551.72	79,396,551.70	2,500,000.02
29	Kimili	81,896,551.72	81,196,551.70	700,000.02
30	Kitui South	81,896,551.72	80,896,551.70	1,000,000.02
31	Kitutu Masaba	81,896,551.72	79,758,620.70	2,137,931.02
32	Lamu West	81,896,551.72	81,096,551.70	800,000.02
33	Loima	81,896,551.72	80,396,551.70	1,500,000.02
34	Lurambi	81,896,551.72	62,864,291.70	19,032,260.02
35	Machakos Town	81,896,551.72	76,296,551.70	5,600,000.02
36	Makueni	81,896,551.72	80,677,837.70	1,218,714.02
37	Marakwet west	81,896,551.72	79,896,551.70	2,000,000.02
38	Mbeere North	81,896,551.72	80,896,551.70	1,000,000.02
39	Mbita	81,896,551.72	70,896,551.70	11,000,000.02
40	Mumias East	81,896,551.72	71,896,551.70	10,000,000.02
41	Mvita	81,896,551.72	81,058,620.70	837,931.02
42	Mwala	81,896,551.72	75,308,620.70	6,587,931.02
43	Mwatate	81,896,551.72	81,258,620.80	637,930.92
44	Mwea	81,896,551.72	81,596,551.70	300,000.02
45	Mwingi North	81,896,551.72	81,396,551.70	500,000.02
46	Naivasha	81,896,551.72	72,796,551.70	9,100,000.02

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
47	Nyaribari Chache	81,896,551.72	81,396,551.70	500,000.02
48	Nyatike	81,896,551.72	81,496,551.70	400,000.02
49	Roysambu	81,896,551.72	73,796,551.70	8,100,000.02
50	Ruaraka	81,896,551.72	64,396,551.70	17,500,000.02
51	Samburu West	81,896,551.72	80,596,551.70	1,300,000.02
52	Shinyalu	81,896,551.72	81,296,551.70	600,000.02
53	Sirisia	81,896,551.72	81,096,551.70	800,000.02
54	Sotik	81,896,551.72	81,496,551.70	400,000.02
55	Starehe	81,896,551.72	81,350,574.70	545,977.02
56	Tetu	81,896,551.72	80,258,620.70	1,637,931.02
57	Turkana West	81,896,551.72	75,796,551.70	6,100,000.02
	Total	4,668,103,448.04	4,467,985,340.50	200,118,107.54

Appendix VIII

Constituencies that have received atleast 90% of the allocation for the 2015/16 Financial Year

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Alego Usonga	122,955,577	120,755,577	2,200,000
2	Baringo Central	105,931,915	104,431,915	1,500,000
3	Baringo North	114,130,773	113,730,773	400,000
4	Baringo South	107,568,918	107,068,918	500,000
5	Bobasi	136,032,885	134,492,885	1,540,000
6	Bomachoge Borabu	116,418,009	115,518,009	900,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
7	Bomachoge Chache	110,398,787	101,898,787	8,500,000
8	Bomet Central	115,998,113	115,498,113	500,000
9	Bonchari	113,891,649	111,613,821	2,277,828
10	Bura	117,245,880	116,745,880	500,000
11	Butere	121,901,396	121,401,396	500,000
12	Butula	125,131,211	119,631,211	5,500,000
13	Changamwe	98,270,736	97,370,736	900,000
14	Chepalungu	134,525,317	134,025,317	500,000
15	Cherangany	127,283,569	127,083,569	200,000
16	Chesumei	107,679,740	107,179,740	500,000
17	Dagoreti North	97,886,808	87,886,808	10,000,000
18	Funyula	115,338,949	114,838,949	500,000
19	Gichugu	101,447,550	100,447,550	1,000,000
20	Gilgil	111,724,249	111,224,249	500,000
21	igembe central	118,110,421	117,610,421	500,000
22	Igembe North	124,160,657	123,960,657	200,000
23	Jomvu	96,509,499	91,009,499	5,500,000
24	Kabondo Kasipul	113,971,301	113,471,301	500,000
25	Kacheliba	144,698,695	144,198,695	500,000
26	Kajiado Central	113,362,984	112,862,984	500,000
27	Kajiado EAST	106,367,808	105,867,808	500,000
28	Kajiado North	104,582,462	104,082,462	500,000
29	Kajiado West	117,636,488	117,136,488	500,000
30	Kanduyi	138,905,812	136,905,812	2,000,000

No.	Constituency	Amount Allocated (kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
31	Kapenguria	125,896,495	123,889,582	2,006,913
32	Kapseret	102,441,497	101,941,497	500,000
33	Karachuonyo	122,672,089	121,432,089	1,240,000
34	Keiyo North	99,626,985	99,126,985	500,000
35	Keiyo South	114,016,716	113,516,716	500,000
36	Kesses	110,172,155	109,672,155	500,000
37	Kibra	102,572,356	102,072,356	500,000
38	Kiharu	116,012,966	105,512,966	10,500,000
39	Kilifi North	140,839,421	139,839,421	1,000,000
40	Kilome	105,635,071	104,735,071	900,000
41	Kiminiini	123,735,794	123,235,794	500,000
42	Kinangop	123,213,898	121,499,621	1,714,277
43	Kipipiri	108,581,240	108,081,240	500,000
44	Kipkelion East	109,643,736	109,143,736	500,000
45	Kipkelion West	110,150,296	109,150,296	1,000,000
46	Kisumu West	116,214,743	115,714,743	500,000
47	Kitui East	130,395,789	125,395,789	5,000,000
48	Kitui Rural	112,655,034	112,155,034	500,000
49	Kuria East	110,849,620	110,349,620	500,000
50	Kwanza	124,204,337	123,704,337	500,000
51	Laikipia East	108,561,922	108,061,922	500,000
52	Lamu East	90,133,846	89,633,846	500,000
53	Lamu West	101,165,872	90,965,872	10,200,000
54	Machakos Town	120,215,087	119,715,087	500,000
55	Makadara	92,542,358	92,042,358	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
56	Makueni	152,244,838	148,444,838	3,800,000
57	Malindi	126,114,546	125,614,546	500,000
58	Maragwa	116,145,183	115,645,183	500,000
59	Mavoko	102,903,532	102,403,532	500,000
60	Mbeere North	110,953,056	100,953,056	10,000,000
61	Moyale	126,008,772	125,508,772	500,000
62	Mumias East	111,331,214	103,831,214	7,500,000
63	Mwala	121,077,626	114,427,626	6,650,000
64	Mwingi North	141,348,066	140,048,066	1,300,000
65	Naivasha	121,732,317	120,132,317	1,600,000
66	Nakuru Town East	95,787,883	95,287,883	500,000
67	Nandi Hills	106,123,471	105,623,471	500,000
68	Narok West	116,854,072	116,354,072	500,000
69	Ndhiwa	129,194,883	128,694,883	500,000
70	Ndia	99,984,766	92,484,766	7,500,000
71	Njoro	120,929,853	118,329,853	2,600,000
72	Nyakach	116,921,342	111,721,342	5,200,000
73	Nyali	102,112,604	100,112,604	2,000,000
74	Nyaribari Chache	117,244,624	115,544,624	1,700,000
75	Nyaribari Masaba	117,623,008	116,123,008	1,500,000
76	Oi-kalau	110,806,795	110,306,795	500,000
77	Othaya	99,467,549	98,967,549	500,000
78	Rongai	110,742,423	110,142,423	600,000
79	Sirisia	113,714,240	113,214,240	500,000
80	Sotik	127,998,046	127,498,046	500,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
81	South Imenti	105,619,977	105,119,977	500,000
82	South Mugirango	127,151,820	126,651,820	500,000
83	Tetu	97,713,877	97,213,877	500,000
84	Turbo	117,935,869	117,435,868	500,001
85	Turkana West	180,559,059	179,059,059	1,500,000
86	Uriri	116,953,445	116,453,445	500,000
87	Wajir North	143,209,892	142,709,892	500,000
	TOTAL	10,106,726,129	9,952,597,110	154,129,019

Constituencies that have received atleast 90% of the allocation for the 2014/15 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Baringo Central	100,022,188	98,022,188	2,000,000
2	Jomvu	91,199,962	88,599,962	2,600,000
3	Kajiado Central	106,979,912	104,979,912	2,000,000
4	Kaloleni	120,901,359	119,401,359	1,500,000
5	Kigumo	101,614,978	97,614,978	4,000,000
6	Lamu East	85,230,425	83,230,425	2,000,000
7	Mogotio	94,891,553	94,591,553	300,000
8	Mvita	92,487,081	86,883,281	5,603,800
9	Nyaribari Chache	110,614,299	100,614,300	10,000,000
10	Sabatia	95,976,968	95,776,968	200,000

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
11	Turkana West	169,895,727	165,395,727	4,500,000
12	Voi	99,972,618	96,972,618	3,000,000
	Total	1,269,787,070	1,232,083,271	37,703,800

Appendix X

Constituencies that have received atleast 90% of the allocation for the 2013/14 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Kitutu Chache North	77,918,354.00	75,918,354.00	2,000,000.00
2	Magarini	102,288,872.00	97,806,113.00	4,482,759.00
3	Makueni	98,571,651.00	97,946,651.00	625,000.00
4	Shinyalu	84,102,728.00	77,902,728.00	6,200,000.00
5	Mwingi North	91,837,332.00	91,537,332.00	300,000.00
	Total	454,718,937.00	441,111,178.00	13,607,759.00

Appendix XI

Constituencies that have received atleast 90% of the allocation for the 2011/12 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bonchari	78,382,140.00	77,382,140.00	1,000,000.00
2	Dagoreti	65,938,351.00	65,338,351.00	600,000.00
3	Karachuonyo	76,823,917.00	76,223,917.00	600,000.00
4	Kiharu	73,049,931.00	71,046,835.00	2,003,096.00

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
5	Masinga	79,800,938.00	79,300,938.00	500,000.00
6	Mwingi South	86,234,723.00	83,734,723.00	2,500,000.00
7	Nyakach	76,974,927.00	74,968,984.90	2,005,942.10
8	Starehe	64,814,599.00	63,914,599.00	900,000.00
	TOTAL	602,019,526.00	591,910,487.90	10,109,038.10

Appendix XII

Constituencies that have received atleast 90% of the allocation for the 2010/11 Financial Year

No.	Constituency	Amount Allocated (Kshs)	Amount Disbursed (Kshs)	Balance (Kshs.)
1	Bobasi	75,965,098	75,165,098	800,000
2	Bomet	77,572,409	75,572,409	2,000,000
3	Kapenguria	75,521,027	74,151,027	1,370,000
4	Kisumu Rural	63,465,762	62,865,762	600,000
5	Kitui South	71,489,461	70,189,461	1,300,000
6	Langata	53,709,833	51,159,833	2,550,000
7	Lurambi	81,442,067	80,642,067	800,000
8	Mbooni	75,101,663	74,801,663	300,000
9	Mwatate	57,173,257	56,973,257	200,000
10	Mwea	61,610,867	60,610,867	1,000,000
11	Ndia	54,894,580	53,796,689	1,097,891
12	Saboti	88,100,335	87,599,302	501,033
13	Sigor	75,139,371	74,539,371	600,000
14	Starehe	52,981,843	48,981,843	4,000,000
	TOTAL	964,167,573	947,048,649	17,118,924

REPORT CONFIRMED BY:-

Signed 

Mr. Yusuf Mbuno
Ag. Chief Executive Officer

Date: 10/07/19

Signed 

Ms. Elizabeth Kitundu
Ag. Chief Manager Programmes and Field Services Coordination

Date: 10.07.19