

43

KG/974



LEGISLATIVE COUNCIL First Circulation

2 APR 1960

PO BOX 1642, NAIROBI

COLONY AND PROTECTORATE OF KENYA

PARLIAMENT
OF KENYA
LIBRARY

1960/61

ESTIMATES OF EXPENDITURE

OF THE

COLONY AND PROTECTORATE OF KENYA

for the year ending 30th June, 1961

1960

GOVERNMENT PRINTER, NAIROBI

KG. 12

K/EST

Key to Symbols

- a. Revised scale of salary.
- b. Change in holder of post.
- c. Change in designation.
- d. Salary personal to present holder.
- e. Covered by corresponding revenue.
- f. Post in abeyance.
- g. Includes leave pay to retiring officer.
- h. Includes allowances for vacation leave spent in East Africa.
- m. Memoranda on page facing Summary.
- r.i.e. No expenditure can be incurred under this item until a requisition to incur expenditure has been signed.

LEGISLATIVE COUNCIL LIBRARY

LEGISLATIVE COUNCIL LIBRARY

PARLIAMENT
OF KENYA
LIBRARY

1960/61

ESTIMATES OF EXPENDITURE

OF THE

COLONY AND PROTECTORATE OF KENYA

for the year ending 30th June, 1961

KENYA NATIONAL ASSEMBLY LIBRARY

Accession: 10006213

Call No: 658.15 | *C.P.K.*
DAE



1960/61

ESTIMATES OF EXPENDITURE

OF THE

COLONY AND PROTECTORATE OF KENYA

for the year ending 30th June, 1961



CONTENTS

	PAGE		PAGE
General Memorandum	v	Statement of Expenditure	vi
Key to Symbols (inside cover)		Statement of Revenue	viii
		Expenditure Summary	x
Annuity to H.H. The Sultan of Zanzibar ..	49	Ministry of Health and Welfare	132
Broadcasting	158	Ministry of Housing	144
Civil Service Commission	13	Ministry of Information and Broadcasting..	154
Contributions to the Cost of High Com- mission Services	55	Ministry of Internal Security and Defence..	63
Contribution to Emergency Fund	60	Ministry of Labour, Social Security and Adult Education	164
Council of State	9	Ministry of Local Government and Lands..	170
Exchequer and Audit	11	Ministry of Tourism, Game, Forests and Fisheries	184
Government Coast Agent	151	Ministry of Works	192
Governor	1	Miscellaneous	47
Immigration	79	Mombasa Water Supply	211
Judicial	2	Office of the Chief Secretary	16
Lands	177	Pensions and Gratuities	57
Legal Affairs	40	Police	67
Legislative Council	6	Printing and Stationery	148
Local Government Contributions	174	Prisons	73
Military	65	Public Debt	50
Ministry of Agriculture	98	Supplies and Transport	207
Ministry of Commerce and Industry ..	122	Surveys	180
Ministry of Education	82	Treasury	44

APPENDICES

A—The Governor	218	C—Ministry of Agriculture—Items Reim- bursable from Development Funds ..	221
B—Court of Appeal for Eastern Africa ..	220	D—Schedule of Salary Scales	222

Statement showing the Net Expenditure for each year, 1956-57 to 1958-59 and the Estimated Net Expenditure in 1959-60—(Contd.)

VOTES AND DETAILS	1956-57 Actual Expenditure	1957-58 Actual Expenditure	1958-59 Actual Expenditure	1959-60 Estimates
	£	£	£	£
<i>Brought forward</i> .. £	25,790,716	23,268,566	21,928,245	20,709,869
MINISTER FOR EDUCATION, LABOUR AND LANDS				
29. Ministry of Education, Labour and Lands ..	28,161	31,143	108,816	115,700
30. Education	4,022,599	4,504,394	4,962,060	5,390,500
31. Labour	238,282	263,932	249,295	268,100
32. Lands	114,160	183,863	145,629	133,000
33. Surveys	166,680	162,387	165,040	163,000
MINISTER FOR FOREST DEVELOPMENT, GAME AND FISHERIES				
34. Ministry of Forest Development, Game and Fisheries	507,878	568,406	555,248	505,597
MINISTER FOR COMMERCE AND INDUSTRY				
35. Commerce and Industry	382,297	388,363	361,721	306,357
MINISTER FOR WORKS				
36. Ministry of Works	3,113,515	2,523,499	3,155,385	2,734,023
37. Mombasa Water Supply .. .. .	..	..	..	10
MINISTER FOR TOURISM AND COMMON SERVICES				
38. Office of the Minister for Tourism and Common Services .. .. .	..	12,348	26,537	35,650
39. Coast Agency and Passages	514,780	661,183	707,061	695,118
40. Printing and Stationery	151,682	147,532	159,936	128,900
41. Supplies and Transport	276,819	105,758	218,205	124,576
MINISTER FOR HOUSING				
42. Ministry of Housing .. .. .	..	3,981	16,676	15,120
TOTAL	£ 35,307,569	32,825,355	32,759,854	32,325,520

STATEMENT
of Actual Revenue for each year, 1956-57 to 1958-59 and the Revised Estimated
Revenue for 1959-60

VOTES AND DETAILS	1956-57 Actual Receipts	1957-58 Actual Receipts	1958-59 Actual Receipts	1959-60 Revised Estimates
	£	£	£	£
1. Customs and Excise—				
Import Duty	8,465,640	8,113,345	9,542,901	10,370,000
Excise Duty	2,640,258	2,941,778	3,159,977	3,330,000
Sugar Consumption Tax	83,179	66,842	(-)147	..
Export Duty	156,857	..	..	..
Total Customs and Excise	£ 11,345,934	11,121,965	12,702,731	13,700,000
2. Income Tax	10,428,296	11,284,940	11,327,612	10,550,000
3. Graduated Personal Tax	2,041,566	2,223,128	2,167,297	1,805,500
4. Stamp Duties	625,906	598,425	580,460	580,000
5. Other Licences, Duties and Taxes	1,840,136	1,951,044	2,054,397	1,894,468
6. Miscellaneous	99,246	405,108	136,694	89,829
7. Land Revenues	415,863	428,257	401,178	377,068
8. Forest and Game Revenue	312,672	303,226	235,402	256,200
9. Interest	572,495	462,385	466,925	510,615
10. Redemption	122,692	93,644	180,519	122,393
11. Fines and Forfeitures	193,721	295,155	383,378	295,000
Total Ordinary Revenues	£ 27,998,527	29,167,277	30,636,593	30,181,073
12. Extra Exchequer Receipts	385,545	796,468	840,074	650,000
GRAND TOTAL	£ 28,384,072	29,963,745	31,476,667	30,831,073

EXPENDITURE SUMMARY

Account	1957	1958	1959
1. Salaries and Wages	1,200,000	1,300,000	1,400,000
2. Fringe Benefits	100,000	110,000	120,000
3. Travel	50,000	60,000	70,000
4. Printing and Reproduction	20,000	25,000	30,000
5. Postage and Freight	15,000	18,000	22,000
6. Telephone	10,000	12,000	15,000
7. Office Supplies	8,000	10,000	12,000
8. Depreciation	120,000	130,000	140,000
9. Interest	30,000	35,000	40,000
10. Miscellaneous	15,000	18,000	22,000
Total	1,568,000	1,700,000	1,839,000

Expenditure Summary

EXPENDITURE SUMMARY

VOTE AND DETAILS	Estimates 1960/61	Approved Estimates 1959/60	Actual Expenditure 1958/59
	£	£	£
1. The Governor	47,940	43,500	48,198
2. Judicial	158,350	134,300	131,892
3. Legislative Council	119,700	108,000	115,269
4. Council of State	10,000	9,370	8,154
5. Exchequer and Audit	66,460	62,714	63,934
6. Civil Service Commission	20,150	16,925	18,095
CHIEF SECRETARY			
7. Office of the Chief Secretary	2,803,402	2,360,609	2,550,442
MINISTER FOR LEGAL AFFAIRS			
8. Legal Affairs	104,000	72,600	83,271
MINISTER FOR FINANCE AND DEVELOPMENT			
9. The Treasury	153,670	143,365	140,224
10. Miscellaneous	296,275	298,575	481,997
11. Annuity to H.H. The Sultan of Zanzibar	16,000	16,000	16,000
12. Public Debt	2,847,234	2,506,517	2,081,804
13. Contributions to the Cost of High Commission Services	1,567,131	1,518,318	1,622,939
14. Pensions and Gratuities	1,395,550	1,349,880	1,303,372
<i>Contribution to Emergency Fund</i> .. .. .	..	1,600,000	1,660,000
MINISTER FOR INTERNAL SECURITY AND DEFENCE			
15. Ministry of Internal Security and Defence	83,241	77,707	69,422
16. Military	224,401	1,336,200	1,417,685
17. Police	4,114,800	3,739,542	3,789,143
18. Prisons	1,282,300	1,127,452	1,172,255
19. Immigration	29,000	22,300	21,910
MINISTER FOR EDUCATION			
20. Ministry for Education	6,166,700	5,506,200	5,070,875
MINISTER FOR AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES			
21. Ministry of Agriculture, Animal Husbandry and Water Resources	1,641,560	1,525,742	1,620,528
MINISTER FOR COMMERCE AND INDUSTRY			
22. Ministry of Commerce and Industry	353,853	330,516	321,049
<i>Carried forward</i>	£ 23,501,717	23,906,332	23,808,458

EXPENDITURE SUMMARY—(Contd.)

VOTE AND DETAILS	Estimates 1960/61	Approved Estimates 1959/60	Actual Expenditure 1958/59
	£	£	£
<i>Brought forward</i> .. £	23,501,717	23,906,332	23,808,458
MINISTER FOR HEALTH AND WELFARE			
23. Ministry of Health and Welfare	2,067,300	1,860,273	1,742,787
MINISTER FOR HOUSING, COMMON SERVICES, PROBATION AND APPROVED SCHOOLS			
24. Ministry of Housing, Common Services, Probation and Approved Schools	172,255	122,046	108,984
25. Printing and Stationery	137,800	128,900	159,937
26. Government Coast Agency	19,425	695,118	707,060
MINISTER FOR INFORMATION AND BROADCASTING			
27. Ministry of Information and Broadcasting	175,550	173,660	179,509
28. Broadcasting	129,340	123,000	75,339
MINISTER FOR LABOUR, SOCIAL SECURITY AND ADULT EDUCATION			
29. Ministry of Labour, Social Security and Adult Education ..	318,200	268,100	249,295
MINISTER FOR LOCAL GOVERNMENT AND LANDS			
30. Ministry of Local Government and Lands	170,043	93,612	125,885
31. Local Government Contributions	1,476,000	1,314,500	1,347,691
32. Lands	131,500	133,000	145,629
33. Surveys	173,200	163,000	165,040
MINISTER FOR TOURISM, GAME, FORESTS AND FISHERIES			
34. Ministry of Tourism, Game, Forests and Fisheries	609,349	527,747	555,247
<i>Ministry of Tourism and Common Services</i> .. .. .	..	9,410	26,537
MINISTER FOR WORKS			
35. Ministry of Works	2,801,154	2,684,692	3,144,252
36. Supplies and Transport Department	131,832	122,120	218,204
37. Mombasa Water Supply	10	10	..
TOTAL	£32,014,675	32,325,520	32,759,854

EXPENDITURE

VOTE 1—THE GOVERNOR

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Governor and his staff, and for the maintenance and upkeep of the Government Houses at Nairobi and Mombasa and of the Royal Lodge, Sagana.

Forty-seven thousand, nine hundred and forty pounds.
(£47,940)

II. Subheads under which this Vote will be accounted for by the offices of the Private Secretary to the Governor.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
THE GOVERNOR GROSS TOTAL	53,265	49,640	54,148
<i>Deduct—</i>			
Z—Appropriations in Aid	5,325	6,140	5,950
NET TOTAL	47,940*	43,500	48,198

* For details see Appendix A.

EXPENDITURE

VOTE 2—JUDICIAL

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Court of Appeal for Eastern Africa; of the Supreme Court of Kenya; of resident magistrates and special magistrates; and for other expenses in connexion with the administration of justice in the Colony, including payments to assessors, counsel, jurors and witnesses. This amount also includes the cost of certain services shared by all departments in the Law Courts Building.

One hundred and fifty-eight thousand, three hundred and fifty pounds.
(£158,350)

II. Subheads under which this Vote will be accounted for by the Offices of the Registrar, Supreme Court.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	251,379	246,762	219,345
B—House Allowances	16,255	16,000	16,255
C—Passages and Leave Expenses	18,995	..	..
D—Travelling Expenses	16,000	14,500	15,594
E—Expenses of Jurors, Assessors and Witnesses	7,500	8,250	7,388
F—Fees to Counsel	2,500	3,250	2,834
G—Postal Services and Miscellaneous Other Charges	6,050	5,750	5,072
H1—Personal Emoluments of Services Com- mon to the Law Courts	5,990	6,127	6,587
H2—Other Charges of Services Common to the Law Courts	3,950	3,950	3,719
J—Court of Appeal for Eastern Africa	46,465	44,200	43,403
<i>Items not repeated</i> .. .. .	..	..	645
GROSS TOTAL	375,084	348,789	320,842
<i>Deduct—</i>			
Z—Appropriations in Aid	216,734	214,489	188,950
NET TOTAL	158,350	134,300	131,892 <i>m</i>

The estimate for the Judicial Department, including the Court of Appeal for Eastern Africa, is £158,350 compared with £134,300 in 1959/60.

New posts of one Puisne Judge, a Senior Deputy Registrar of the Supreme Court, one Shorthand Writer, ten Executive and Clerical posts and one minor employee have been included and are required to deal with the increasing volume of work. An amount of £18,000 has been shown for passages previously financed from the Central Passages Vote.

EXPENDITURE

VOTE 2—JUDICIAL—(Contd.)

III.

DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A—Personal Emoluments				£	£	£	
1	1	1	Chief Justice (£3,600)	3,600	3,600		
2	10	11	Puisne Judges (£2,900)	31,900	29,000		
3	1	1	Registrar, Supreme Court (£2,300)	2,300	2,300		
4	8	8	Senior Resident Magistrates (£2,000–70–2,140)	17,044	16,887		x
5	..	1	Senior Deputy Registrar (£2,000–70–2,140)	2,000	..		
6	31	31	Resident Magistrates (A) (nine contract)	46,500	48,485		
7	..	..	Honoraria to Special Magistrates	1,250	1,500		
8	3	3	Deputy Registrars, Supreme Court (A)	4,500	4,669		
9	2	2	Accountants (one Grade II, B3–2, one Grade III, B5–3)	3,060	3,012		
10	1	1	Internal Auditor (B5–2)	898	678		
11	1	1	Establishment Officer (B5–3)	1,294	1,252		
12	1	1	Librarian (B(W)5–3)	1,329	1,329		
13	1	1	Chief Kathi (C4–3)	1	1		
14	8	9	Shorthand Writers (C4–3 and C(W)4–3)	9,400	8,000		
15	37	42	Executive Staff (two C3–2, one C4–3, one C(W)4–3, one C4, two C(W)5–4, seven C5–4, twenty-eight C6–5)	30,824	27,761		g
16	2	2	Senior Process Servers (C6–5)	1,962	1,941		
17	197	202	Clerks, Interpreters and Typing Staff (ten E2–1 or C6–5, one hundred and ninety-two E)	71,500	74,790		
18	38	38	Process Servers (E)	8,000	7,909		
19	6	6	Court Bailiffs (E3–1)	3,228	2,895		
20	4	4	Switchboard Attendants (E4–3)	508	486		
21	52	53	Subordinate Staff	3,710	3,423		
22	..	..	Temporary Clerical Assistance and Reliefs	1,800	2,400		
23	1	1	Trainee (D)	471	471		
24	..	..	Gratuity to Contract Staff	1,000	1,762		
25	..	..	Allowances	2,450	1,861		
26	..	..	Entertainment Allowance to Chief Justice	350	350		
27	..	..	Entertainment Allowance to Judges on circuit and Resident Judge, Mombasa	500	..		
	405	419	Total Personal Emoluments	£ 251,379	246,762	219,345	
B			B—House Allowances	£ 16,255	16,000	16,255	
C			C—Passages and Leave Expenses	£ 18,995	..	..	h
D			D—Travelling Expenses	£ 16,000	14,500	15,594	

x. Salary of one post fully reimbursable by Nairobi City Council. For explanation of notes other than x, see inside cover.

EXPENDITURE

VOTE 2—JUDICIAL—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
E			E—Expenses of Jurors, Assessors and Witnesses	£ 7,500	8,250	7,388	
F			F—Fees to Counsel	£ 2,500	3,250	2,834	
G			G—Postal Services and Miscellaneous Other Charges				
1	..	..	Postal Services	2,500	2,350	2,440	
2	..	..	Miscellaneous Other Charges	3,500	3,350	2,582	
3	..	..	Cost of Official Entertainment	50	50	50	
			Total Postal Services and Miscellaneous Other Charges	£ 6,050	5,750	5,072	
			Services Common to the Law Courts				
H1			H1—Personal Emoluments				
1	1	1	Caretaker (C6-5)	945	945		
2	2	2	Switchboard Attendant, Receptionists (Grade I, E(W)2-1)	1,244	1,410		
3	1	1	Clerk (E6-5)	177	170		
4	1	1	Artisan (E6-5)	180	180		
5	46	46	Subordinate Staff	3,395	3,422		
6	..	..	Reliefs	49	..		
	51	51	Total Personal Emoluments	£ 5,990	6,127	6,587	
H2			H2—Other Charges				
1	..	..	Maintenance, Postal and Incidental Expenses ..	3,950	3,950	3,719	
			Total Other Charges	£ 3,950	3,950	3,719	
J			J—Court of Appeal for Eastern Africa				
1	..	..	Court of Appeal for Eastern Africa (for details see Appendix B)	£ 46,465	44,200	43,403	

EXPENDITURE

VOTE 2—JUDICIAL—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
Z			Z—APPROPRIATIONS IN AID	£	£	£	
1	Other Governments on Account of Court of Appeal	31,832			
2	Accounting, etc., for Court of Appeal	1,064			
3	Fees of Court	175,000			
4	Pension Contribution in respect of Court of Appeal	5,223			
5	Reimbursement—Seconded Staff ..	3,115			
6	Miscellaneous	500			
				<u>216,734</u>	214,489	188,950	
			Total Appropriations in Aid£	<u>216,734</u>	214,489	188,950	

EXPENDITURE

VOTE 3—LEGISLATIVE COUNCIL

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Legislative Council.

One hundred and nineteen thousand, seven hundred pounds.
(£119,700)

II. Subheads under which this Vote will be accounted for by the offices of the Legislative Council.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	24,150	23,010	21,622
B—House Allowances	1,600	600	523
C—Passages and Leave Expenses	1,200	..	..
D—Salaries, Allowances, etc., to Members of Legislative Council	86,000	77,800	85,126
E—Maintenance, Upkeep and Improvements of Parliament Buildings, Grounds and Equipment	4,300	4,000	4,134
F—Miscellaneous Other Charges	3,150	2,800	4,074
GROSS TOTAL£	120,400	108,210	115,479
<i>Deduct—</i>			
Z—Appropriations in Aid	700	210	210
NET TOTAL£	119,700	108,000	115,269

EXPENDITURE

VOTE 3—LEGISLATIVE COUNCIL—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
A			A—Personal Emoluments				
1	1	1	Clerk of the Council (£2,000x70-2,140)	2,063	4,140	..	b
2	1	1	Clerk Assistant (B3-1)	1,619	1,577		
3	4	4	Palantype Operators (C4-3 or C(W)4-3)	4,800	4,184		
4	4	5	Executive Staff (one C5-4, two C(W)5-4, one C6-5, one C(W)6-5)	4,000	3,209		
5	1	1	Serjeant-at-Arms (B1)	1,616	1,559		
6	1	1	Assistant Serjeant-at-Arms (C6-5)	694	651		
7	1	1	Cateress (C(W)5-4)	885	852		
8	2	2	Clerical and Analogous Staff (E)	910	893		
9	2	2	Switchboard Attendants/Receptionists (E(W)2-1)	1,033	1,085		
10	36	36	Kitchen, Dining Room and House Staff (six E Scales, thirty S.S.)	4,080	3,680		
11	..	..	Allowances	1,000	880		
12	..	..	Honarium to Librarian .. .. .	..	300		
13	..	..	Gratuities to Contract Staff	950	..		
			Reliefs	500	..		
	53	54	Total Personal Emoluments	£ 24,150	23,010	21,622	
B			B—House Allowances	£ 1,600	600	523	
C			C—Passages and Leave Expenses	£ 1,200	..	..	h
D			D—Salaries, Allowances, etc., to Members of Legislative Council	£ 86,000	77,800	85,126	
E			E—Maintenance, Upkeep and Improvement of Parliament Buildings, Grounds and Equipment				
1	..	..	Library	300	300		
2	..	..	Electricity, Water, Conservancy and Fuel	1,800	1,800		
3	..	..	Repairs, Maintenance and Improvements	1,900	1,900		
4	..	..	Purchase of Equipment	300	..		
			Total Maintenance, etc.	£ 4,300	4,000	4,134	

For explanation of notes see inside cover.

EXPENDITURE

VOTE 3—LEGISLATIVE COUNCIL—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
F			F—Miscellaneous Other Charges				
1	Postal, Travelling and Incidental Expenses ..	2,600	2,200		
2	Uniforms	550	600		
			Total Miscellaneous	3,150	2,800	4,074	
Z			Z—APPROPRIATIONS IN AID				
1	Legislative Council Reporting Team ..	280			
2	Miscellaneous	420			
			Total Appropriations in Aid	700	210	210	
				700	210	210	

The estimate for the Council of State totals £10,000 compared with £9,370 in 1959/60. The increase is due to the provision of passages for the Secretary.

EXPENDITURE

VOTE 4—COUNCIL OF STATE

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the expenses of the Council of State and its administrative staff.

Ten thousand pounds.
(£10,000)

II. Subheads under which this Vote will be accounted for by the offices of the Council of State.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	3,165	3,235	3,416
B—House Allowances	735	695	494
C—Passages and Leave Expenses	950	..	..
D—Honoraria, Allowances, etc., to Members of the Council of State	4,930	5,220	3,781
E—Postal, Travelling and Incidental Expenses	220	220	463
TOTAL £	10,000	9,370	8,154 <i>m</i>

10
EXPENDITURE

VOTE 4—COUNCIL OF STATE—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
A			A—Personal Emoluments				
1	1	1	Secretary (A)	1,863	1,863		
2	1	1	Executive Staff (C4-3)	942	996		<i>b</i>
3	1	1	Subordinate Staff	70	66		
4	..	..	Reliefs	230	250		
5	..	..	Allowances	60	60		
	3	3	Total Personal Emoluments £	3,165	3,235	3,416	
B			B—House Allowances £	735	695	494	
C			C—Passages and Leave Expenses £	950	..	..	<i>h</i>
D			D—Honoraria, Allowances, etc., to Members of the Council of State £	4,930	5,220	3,781	
E			E—Postal, Travelling and Incidental Expenses £	220	220	463	

For explanation of notes see inside cover.

The net estimate for Exchequer and Audit for 1960/61 amounts to £66,460 compared with £62,714 in the present financial year. If provision for passages is excluded from the gross total and from the appropriations in aid, as in 1959/1960, the net total will amount to £62,648. The cost of two additional posts in the clerical and subordinate staff cadres is fully reimbursable as is the cost of a calculating machine.

11
EXPENDITURE

VOTE 5—EXCHEQUER AND AUDIT

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the department of the Controller and Auditor-General, and a contribution towards the cost of the office of the Director-General of the Overseas Audit Service in London.

**Sixty-six thousand, four hundred and sixty pounds.
(£66,460)**

II. Subheads under which this Vote will be accounted for by the Exchequer and Audit Department.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	105,473	103,298	104,467
B—House Allowances	14,160	14,180	14,414
C—Passages and Leave Expenses	8,235	..	..
D—Travelling and Incidental Expenses, etc. . .	3,835	3,650	3,169
E—Share of Expenditure in the United Kingdom.. .. .	3,450	3,450	2,991
GROSS TOTAL£	135,153	124,578	125,041
<i>Deduct—</i>			
Z—Appropriations in Aid	68,693	61,864	61,107
NET TOTAL£	66,460	62,714	63,934 <i>m</i>

12
EXPENDITURE

VOTE 5—EXCHEQUER AND AUDIT—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
A			A—Personal Emoluments				
1	1	1	Controller and Auditor-General (£2,900) ..	2,900	2,900		
2	2	2	Directors of Audit (£2,500)	5,000	5,000		
3	5	5	Principal Auditors (£2,000–70–2,140)	10,625	9,917		
4	10	10	Senior Auditors (B1)	17,850	18,000		
5	11	11	Auditors and Assistant Auditors (B5–2)	10,615	10,570		
	2	..	Trainees (Scale D)		100		
6	43	43	Executive Staff (one C4–3, twelve C5–4, thirty C6–5)	31,043	31,411		
7	72	73	Clerical, Typing, etc., Staff (E)	25,340	23,400		
8	8	9	Subordinate Staff	900	800		
9	..	..	Allowances	1,200	1,200		
	154	154	Total Personal Emoluments £	105,473	103,298	104,467	
B			B—House Allowances £	14,160	14,180	14,414	
C			C—Passages and Leave Expenses £	8,235			<i>h</i>
D			D—Travelling and Incidental Expenses, etc.				
1	..	..	Travelling and Incidental Expenses (including Courses of Training for Government Officers) ..	3,650	3,650	3,169	
2	..	..	Calculating Machine	185			<i>e</i>
			Total Travelling and Incidental Expenses, etc. £	3,835	3,650	3,169	
E			E—Share of Expenditure in United Kingdom .. £	3,450	3,450	2,991	
Z			Z—APPROPRIATIONS IN AID				
			£				
1	..	..	E.A. High Commission Non-Self-Contained Services 22,750				
2	..	..	E.A. Railways and Harbours Administration 28,208				
3	..	..	E.A. Posts and Telecommunications Administration, including Savings Banks 14,344				
4	..	..	E.A. Land Forces Organization 2,891				
5	..	..	Miscellaneous 500				
				68,693	61,864	61,107	
			Total Appropriations in Aid £	68,693	61,864	61,107	

For explanation of note see inside cover.

EXPENDITURE

VOTE 6—CIVIL SERVICE COMMISSION

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Civil Service Commission, including allowances payable to members of selection boards and expenses of interviews.

Twenty thousand, one hundred and fifty pounds.
(£20,150)

II. Subheads under which this Vote will be accounted for by the Civil Service Commission.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	13,644	13,500	14,474
B—House Allowances	1,670	1,750	1,620
C—Passages and Leave Expenses	1,690	..	..
D—Other Charges	4,346	2,875	3,201
GROSS TOTAL£	21,350	18,125	19,295
<i>Deduct—</i>			
Z—Appropriations in Aid	1,200	1,200	1,200
NET TOTAL£	20,150	16,925	18,095

EXPENDITURE

VOTE 6—CIVIL SERVICE COMMISSION—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
A			A—Personal Emoluments				
1	1	1	Chairman (£3,300)	3,300	3,300		
2	1	1	Secretary (£2,300)	2,300	2,300		
3	1	1	Assistant Secretary (B5-1)	1,566	1,518		
4	1	1	Executive Officer (B4-3)	1,422	1,430		
5	3	3	Executive Staff (one C(W)4-3, one C5-4, one C6-5)	2,563	2,352		
6	4	4	Clerical, Typing and Analogous Staff (one E2-1 or C6-5, three Scale E)	1,847	1,849		
7	3	3	Subordinate Staff	210	200		
8	..	..	Temporary Clerical Assistance	400	300		
9	..	..	Allowances	36	251		
	14	14	Total Personal Emoluments£	13,644	13,500	14,474	
B			B—House Allowances	£ 1,670	1,750	1,620	
C			C—Passages and Leave Expenses	£ 1,690	..	..	<i>h</i>
D			D—Other Charges				
1	..	..	Travelling and Incidental Expenses	425	325	382	
2	..	..	Salaries, Allowances, etc., to Members of the Commission, Chairman and Members of Selection Boards, and Expenses of Interviews	3,120	1,900	2,021	
3	..	..	Advertisements	800	650	798	
4	..	..	Courses of Training for Government Officers	1	..	..
			Total Other Charges£	4,346	2,875	3,201	
Z			Z—APPROPRIATIONS IN AID				
1	..	..	Contributions from East Africa High Commission and Posts and Telecommunications Administration towards Expenses of Chairman£	1,200	1,200	1,200	

For explanation of note see inside cover.

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY

I. ESTIMATE of the amount required for the year ending 30th June, 1961, for the salaries and expenses of the Chief Secretary's Office, including the salaries and expenses of the Cabinet Office; the Establishments Division; the Central Government Building; the Kenya trade representative in the Federation of Rhodesia and Nyasaland; the Provincial Administration (including the Tribal Police); African Courts; Inland Revenue Branch; Road Transport Branch; African Lands Branch; Community Development; Colony Youth Organization; Colony Sports Organization; Jeanes Schools; and expenses of restrictees and detainees. The estimate also includes expenses of elections; sanitary services in townships; the Liquor Licensing Ordinance, 1957; recruitment and training; rewards and rations; famine relief; remission of rates on Consular property and certain grants and grants-in-aid.

Two million, eight hundred and three thousand, four hundred and two pounds.
(£2,803,402)

II. Subheads under which this Vote will be accounted for by the Office of the Chief Secretary.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
CHIEF SECRETARY'S OFFICE			
A—Personal Emoluments—			
(1) Chief Secretary's Office	55,565	59,613	60,000
(2) Cabinet Office	13,210	9,429	9,049
(3) Establishments Division	41,500	42,999	40,005
(4) Finance and Establishments Branch ..	55,930	49,649	48,242
B—House Allowances	35,500	34,500	36,933
C—Passages and Leave Expenses	98,000	..	..
D—Travelling Expenses	7,700	5,900	7,181
E—Miscellaneous Other Charges	6,001	5,711	5,585
F—Miscellaneous Services	4,102	4,402	6,024
G—Grants-in-Aid	10,891	12,765	13,160
H—Expenses of Elections	40,000	5,000	10
J—Kenya Trade Representative in the Fed- eration of Rhodesia and Nyasaland ..	6,900	6,500	767
<i>Carried forward</i> .. £	375,299	236,468	226,956

The net estimate for the Office of the Chief Secretary is £2,803,402, which is £442,793 higher than the approved estimate for 1959/60. Staff numbers also show an increase of 571 from 13,813 to 14,384. As this Vote is of such an omnibus nature, the composition of these increases is best set out in a table, viz. :—

Subheads	Details	Increases in:	
		Provision £	No. of Posts
A—J	Chief Secretary's Office	138,831	13
K	Central Government Building: Shared Services	351	—2
L—T	Provincial Administration	195,696	507
U	African Courts	5,447	—6
V	Inland Revenue Branch	—15,060	43
W	Road Transport Branch	7,091	8
X	African Lands Branch	22,100	33
Y—AC	Social Services Branch	15,663	15
AD	Expenses of Detainees and Restrictees	101,999	..
Z	Less: Appropriations in Aid	—29,325	..
	Total Net Increase	£442,793	571

2. The main reasons for these increases are as follows:—

Chief Secretary's Office.—The cost of passages, previously charged to the Central Passages Vote, and the coming elections account for £133,000 of the total increase of nearly £139,000. The balance includes provision for the Cypher Office, responsibility for which has been taken over from the East Africa High Commission, and the emoluments and expenses of a new post of Deputy Chief Secretary.

Provincial Administration.—Expenditure previously charged to the Emergency Fund accounts for £75,000 of the increase, whilst the balance is made up of extraordinary expenditure on vehicles (£37,000) and unavoidable increases in the provision required for personal emoluments and district one-line Votes (£83,000). The increase in the number of posts is partly on account of Emergency take-over, and partly, also, as a result of the inclusion in the establishment of many clerical posts previously financed from Temporary Clerical Assistance and Temporary Revenue Staff Items.

African Lands Branch.—The Government has recently had under consideration the staff and organization required (a) to enable the Provincial Administration to carry out their duties under the Native Lands Trust Ordinance (Cap. 100); (b) to operate the registries established under the Native Lands Registration Ordinance, 1959; (c) to prepare leases of land set apart and of land of which the Native Lands Trust Board is the registered proprietor; and (d) for the executive duties connected with the Provincial and Divisional Land Control Boards established under the Land Control (Native Lands) Ordinance, 1959. The only staff available at the moment are the African Land Tenure Officer and the African Land Titles Officer, the emoluments and expenses of the latter being charged at present to the Development Estimates. It is proposed both to strengthen the headquarters organization and to provide certain executive and clerical field staff, particularly in those areas where land consolidation has been completed or nearly so.

Social Services Branch.—The increased provision for Community Development arises largely from the take-over of 11 posts previously charged to the Emergency Fund. The increased cost of Jeanes Schools is on account of higher expenditure under Other Charges, mainly due to the doubling of the capacity of the school at Maseno. The additional posts provided for the Colony Youth and Sports Organizations are to enable the Government's policy of providing facilities for spare-time training and recreation to be implemented on a wider scale.

Expenses of Detainees and Restrictees.—The expenses of detainees in Special Camps and of restricted persons have previously been charged to the Emergency Fund.

3. The estimated increase in Appropriations in Aid of £29,325 is mainly on account of extra fees for driving tests (£6,500) and Land Registration and Conveyancing Fees (£12,500).

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
<i>Brought forward</i> .. £	375,299	236,468	226,956
CENTRAL GOVERNMENT BUILDING: SHARED SERVICES			
K1—Personal Emoluments	16,450	15,999	18,144
K2—Other Charges	9,600	9,700	9,079
PROVINCIAL ADMINISTRATION			
L—General Staff—			
(1) Personal Emoluments	581,701	560,932	593,584
(2) Other Charges	19,000	16,601	19,030
M—Nyanza Province—			
(1) Personal Emoluments	167,200	173,300	182,907
(2) Other Charges	68,785	49,700	51,519
N—Rift Valley Province—			
(1) Personal Emoluments	87,800	79,700	81,785
(2) Other Charges	50,020	41,300	41,624
O—Central Province—			
(1) Personal Emoluments	182,800	144,600	152,514
(2) Other Charges	63,900	36,700	36,827
P—Coast Province—			
(1) Personal Emoluments	100,000	95,800	95,700
(2) Other Charges	34,400	27,600	30,192
Q—Northern Province—			
(1) Personal Emoluments	47,400	42,500	42,192
(2) Other Charges	48,000	34,800	36,095
R—Southern Province—			
(1) Personal Emoluments	81,000	80,700	83,002
(2) Other Charges	33,270	27,000	27,358
S—Nairobi Extra-Provincial District—			
(1) Personal Emoluments	24,000	21,900	23,479
(2) Other Charges	23,900	15,300	14,316
T—Tribal Police—			
(1) Personal Emoluments	349,352	332,500	333,614
(2) Other Charges	79,001	64,900	61,720
<i>Carried forward</i> .. £	2,442,878	2,108,000	2,161,637

18
EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
<i>Brought forward</i> .. £	2,442,878	2,108,000	2,161,637
U—AFRICAN COURTS—			
(1) Personal Emoluments	212,572	209,500	211,403
(2) Other Charges	30,475	28,100	28,152
(3) Purchase of Moveable Assets ..	1	1	4,606
V—INLAND REVENUE BRANCH—			
(1) Personal Emoluments	39,031	53,341	52,140
(2) Other Charges	2,301	3,051	3,676
W—ROAD TRANSPORT BRANCH—			
(1) Personal Emoluments	50,741	41,900	..
(2) Other Charges	10,400	12,150	1,794
X—AFRICAN LANDS BRANCH—			
(1) Personal Emoluments	17,860	2,900	2,900
(2) Other Charges	7,140	..	..
SOCIAL SERVICES BRANCH			
Y—Community Development—			
(1) Personal Emoluments	55,530	51,351	60,924
(2) Other Charges	12,900	13,721	10,459
(3) Grants and Grants-in-Aid	2,000	2,043	1,943
AA—Colony Youth Organization—			
(1) Personal Emoluments	2,998	921	..
(2) Other Charges	600	..	..
AB—Colony Sports Organization—			
(1) Personal Emoluments	5,610	1,550	..
(2) Other Charges	800	..	..
AC—Jeanes School—			
(1) Personal Emoluments	34,000	34,289	32,466
(2) Other Charges	22,000	16,900	14,348
EXPENSES OF RESTRICTEES AND DETAINEES			
AD—Expenses of Restricttees and Detainees..	102,000	1	..
<i>Items not repeated</i> .. .. .	..	..	173,839
GROSS TOTAL £	3,051,837	2,579,719	2,760,287
<i>Deduct—</i>			
Z—Appropriations in Aid	248,435	219,110	209,845
NET TOTAL £	2,803,402	2,360,609	2,550,442 <i>m</i>

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
CHIEF SECRETARY'S OFFICE				£	£	£	
A			A—Personal Emoluments				
(1)			(1) CHIEF SECRETARY'S OFFICE				
1	1	1	Chief Secretary (£3,500 + £350 Ministerial Allowance)	3,850	3,850		
2	..	1	Deputy Chief Secretary (£3,000)	3,000	..		
3	1	1	Minister (£3,200 + £350 Ministerial Allowance)	3,550	3,550		
	2	..	Assistant Ministers (£1,560) .. .. .	..	1		
4	1	1	Chief Commissioner (£3,000)	5,400	3,550		g
5	1	1	Adviser on Arab Affairs (£2,500)	2,500	4,835		
6	..	..	Personal and Pensionable Allowance to Adviser on Arab Affairs	700	1,350		
7	2	1	Permanent Secretary (£2,900)	2,900	5,800		
8	1	1	Assistant Chief Secretary (£2,900)	2,900	2,900		
9	1	1	Deputy Secretary (£2,500)	2,500	2,300		
10	5	4	Assistant Secretaries (A)	7,000	7,801		
11	11	11	Executive Staff (six C(W)4-3, two C5-4, three C6-5)	9,115			
12	18	17	Clerical, Typing and Analogous Staff (seven E(W)2-1 or C(W)6-5, ten E)	8,900	19,776		
13	3	3	Drivers (E)	650	790		
14	10	10	Subordinate Staff	800	801		
..	..	..	Allowances to Governor's Deputy	150	150		
..	..	..	Allowances	1,500	1,492		
..	..	..	Reliefs	150	667		
	57	53	Total Chief Secretary's Office	55,565	59,613	60,000	
(2)			(2) CABINET OFFICE				
1	1	1	Secretary to the Cabinet (£2,900)	2,900	2,900		
2	1	1	Assistant Secretary (A)	1,863	1,863		
3	3	8	Executive Staff (two C(W)4-3, one C(W)5-4, two C6-5 and three C(W)6-5)	6,200	1,650		x
4	4	3	Clerical, Typing and Analogous Staff (two C(W)6-5, one E)	1,500	2,705		xI
5	..	1	Switchboard Attendant (E6-5)	109	..		
6	2	3	Drivers (Grade II E6-5)	360	240		
7	1	1	Subordinate Staff	77	70		
8	..	..	Reliefs	1	1		
9	..	..	Allowances	200	..		
	12	18	Total Cabinet Office	13,210	9,429	9,049	

x. One post of Cypher Officer (C(W)4-3) transferred from E.A.H.C. xI. Three posts of Cypher Officers (C(W)6-5) transferred from E.A.H.C.

For explanation of notes, other than x-xI, see inside cover.

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A			A—Personal Emoluments—(Contd.)	£	£	£	
(3)			(3) ESTABLISHMENTS DIVISION				
1	1	1	Director of Establishments (£3,000)	3,000	3,000		
2	1	1	Deputy Director of Establishments (£2,500)	2,500	2,500		
3	1	1	Under-Secretary (Establishments) (£2,300)	2,300	2,300		
4	1	1	Staff Adviser (£2,000-70-2,140)	2,140	2,140		
5	6	5	Assistant Secretaries (A)	6,240	8,790		
6	2	2	Senior Establishment Officers (B1)	3,333	2,220		
7	2	2	Establishment Officers (one B3-2, one B5-3)	2,040	1,970		
8	14	14	Executive Staff (one C(W)4-3, nine C5-4, one C(W)5-4, three C6-5)	10,600	10,550		
9	10	10	Trainees (D)	1,000	1,000		
10	15	15	Clerical, Typing and Analogous Staff (six C(W)6-5, nine E)	6,995	7,190		
11	4	4	Subordinate Staff	380	360		
12	..	..	Reliefs	500	389		
13	..	..	Allowances	472	590		
	57	56	Total Establishments Division	41,500	42,999	40,005	
(4)			(4) FINANCE AND ESTABLISHMENTS BRANCH				
1	1	1	Chief Accountant (£2,000-70-2,140)	4,140	2,640		
2	1	1	Chief Establishment Officer (£2,000-70-2,140)	2,000	1,870		g
3	1	1	Senior Assistant Secretary (£2,000-70-2,140)	1	2,140		
4	1	1	Senior Internal Auditor (B1)	1,800	1,746		
5	5	5	Accountants (one B1, two B3-2, two B5-3)	7,000	6,854		
6	2	3	Establishment Officers (one B2, two B4-3)	3,000	2,406		
7	3	3	Internal Auditors (B5-2)	3,360	3,186		
8	17	21	Executive Staff (two C4-3, seven C5-4, twelve C6-5)	14,700	12,600		
9	50	57	Clerical, Typing and Analogous Staff (three E1-C(W)6, fifty-four E)	19,500	16,207		
10	..	..	Temporary Clerical Assistance	1	..		
11	..	..	Allowances	428	..		
	81	93	Total Finance and Establishments Branch	55,930	49,649	48,242	
B			B—House Allowances	35,500	34,500	36,933	

For explanation of note see inside cover.

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
C			C—Passages and Leave Expenses	98,000	..		<i>h</i>
D			D—Travelling Expenses				
1	Travelling Expenses	7,000	5,900	7,181	
2	Purchase of Motor Vehicles	700	..	..
			Total Travelling Expenses	£ 7,700	5,900	7,181	
E			E—Miscellaneous Other Charges				
1	Equipment, Postal and Incidental Expenses ..	1,500	1,750	1,699	
2	Courses of Instruction for Government Officers	350	389	357	
3	Cost of Official Entertainment	800	451	727	
4	I.C.W. and Other Conference Expenses	1	1	..	
5	Medals, Decorations and Badges	50	75	147	
6	Remission of Rates on Consular Property ..	1,200	1,045	1,453	
7	Clerical Training Courses	1,200	620	..	
8	Grant to Staff Side—Whitley Council	900	900	..	
			<i>Items not repeated</i> .. .. .	..	480	1,202	
			Total Miscellaneous Other Charges	£ 6,001	5,711	5,585	
F			F—Miscellaneous Services				
1	Visits of Africans to United Kingdom	1	1	741	
2	Sanitary Services in Townships	3,000	3,000	3,670	
3	Welfare and Recreation	1	1	257	
4	Expenses of Liquor Licensing Ordinance	1,100	1,400	1,356	
			Total Miscellaneous Services	£ 4,102	4,402	6,024	
G			G—Grants-in-Aid				
1	Boy Scouts Association	4,000	4,000	5,500	
2	Girl Guides Association	2,000	2,775	3,000	
3	Rhodes/Livingstone Institute	50	50	50	
4	International African Institute	100	100	100	
5	E.A. Institute of International Affairs	1	..	..
6	Imperial Institute	690	690	690	
7	C.C.T.A. Bureaux	4,050	4,050	2,820	
			<i>Items not repeated</i> .. .. .	..	1,100	1,000	
			Total Grants-in-Aid	£ 10,891	12,765	13,160	

For explanation of notes see inside cover.

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes	
	1959/60	1960/61						
				£	£	£		
H			H—Expenses of Elections	£ 40,000	5,000	10		
J			J—Kenya Trade Representative in the Federation of Rhodesia and Nyasaland	£ 6,900	6,500	767		
			CENTRAL GOVERNMENT BUILDING: SHARED SERVICES					
K1			K1—Personal Emoluments					
1	1	1	Controller of Office Services (C3-2)	1,560	1,480	..	c	
2	4	4	Executive Staff (one C4-3, three C6-5)	3,500	3,480			
3	1	1	Caretaker (C6-5)	730	575			
4	10	8	Clerical, Typing and Analogous Staff (E)	3,000	3,115			
5	4	4	Switchboard Attendants (E)	2,580	2,570			
6	58	58	Subordinate Staff	4,650	4,420			
7	..	..	Reliefs	300	299		
8	..	..	Allowances	130	60		
	78	76	Total Personal Emoluments	£ 16,450	15,999	18,144		
K2			K2—Other Charges					
1	..	..	Equipment, Maintenance, Postal and Incidental Expenses	9,500	9,600	8,902	
2	..	..	Library	100	100	177	
			Total Other Charges	9,600	9,700	9,079		
			Total Central Government Building: Shared Services	£ 26,050	25,699	27,223		

For explanation of note see inside cover.

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			PROVINCIAL ADMINISTRATION				
L			L—GENERAL STAFF				
			L1—Personal Emoluments				
1	6	6	Provincial Commissioners (£2,900)	17,400	17,400		
2	1	1	Officer-in-Charge, Nairobi Extra-Provincial District (£2,500)	2,500	2,500		
3	1	1	Special Commissioner (£2,300)	1	1		x
4	20	20	Senior District Commissioners (ten £2,300, ten £2,000—70—2,140)	35,700	32,700		
5	196	196	District Officers (A)	269,000	255,000		
6	25	25	District Officers (Supernumerary) (A)	1	1		
7	151	151	Senior District Assistants and District Assistants (twenty C2, one hundred and thirty-one C5—3)	136,000	130,000		x1
8	..	28	District Assistants (Supernumerary) (C5—3)	1	..		x2
9	5	5	District Assistants (Training)	1,000	1,000		
10	78	94	Executive Staff (forty-four C5—4, fifty C6—5)	60,000	51,200		
11	125	92	Clerical, Typing and Analogous Staff (E)	48,000	58,500		
12	..	..	Clerical Training	1	..		
13	..	..	Gratuities	500	500		
14	..	..	Entertainment Allowance to Provincial Com- missioners	1,730	1,730		
15	..	..	Allowance to District Commissioner, Mombasa	200	200		
16	..	..	Allowance to Municipal African Affairs Officer, Mombasa	200	200		
17	..	..	Allowances	9,467	10,000		
	608	619	Total Personal Emoluments £	581,701	560,932	593,584	
L2			L2—Other Charges				
1	..	..	Travelling Expenses	9,000	8,800	10,403	
2	..	..	Expenses of Recruitment and Training	3,700	3,500	4,002	
3	..	..	Rewards and Rations	2,200	1,200	1,168	
4	..	..	Rations for Resale	1,000	1,000	919	
5	..	..	Specie Bags	80	101	169	
6	..	..	Famine Relief	2,500	2,000	2,369	
7	..	..	Maintenance of War Graves	520	..	..
			Total Other Charges £	19,000	16,601	19,030	
			Total General Staff £	600,701	577,533	612,614	

x. Paid from Subhead AD.

x1. Salaries and expenses of ten District Assistants are chargeable to Vote D1—C.

x2. Salaries are chargeable to Vote D.1—C.

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
M			M—NYANZA PROVINCE				
M1			M1—Personal Emoluments				
1	1	1	Personal Secretary (C(W)5-4)	900	880		
2	1	7	Stenographer/Secretaries (C(W)6-5)	3,500	600		
3	40	61	Clerks (E)	8,700	14,500		
4	25	25	Tax Clerks (E)	3,000			
5	23	20	Interpreters (E)	2,400			
6	1	1	Kathi (E1-C4)	500	500		
7	6	7	Switchboard Attendants (one E(W)4-3, six E6-5)	1,200	950		
8	1358	1050	Chiefs and Sub-Chiefs (one C4-3, sixteen C6-5, twelve E1, fifty-one E3-1, eighteen E4-1, nine hundred and fifty-two Sub-Chiefs)	112,000	119,000		
9	113	114	Chiefs' Clerks (E6-3)	15,000	14,000		
10	6	7	Artisans (E)	1,200	1,000		
11	40	47	Drivers (E)	7,500	6,200		
12	323	289	Subordinate Staff	11,000	12,700		
13	..	..	Honoraria to Elders	100	500		
14	..	..	Temporary Clerical Assistance	199	2,469		
15	..	..	Allowances	1	1		
	1937	1629	Total Personal Emoluments	£ 167,200	173,300	182,907	
M2			M2—Other Charges				
1	..	..	Cost of Official Entertainment	800	300	261	
2	..	..	Purchase of Motor Vehicles	16,985	3,700	4,351	
3	..	..	Office and Camp Equipment	500	185	85	
			(DISTRICT ONE LINE VOTES)				
4	..	..	Provincial Headquarters	8,000	6,000	7,446	
5	..	..	North Nyanza	8,000	7,715	7,931	
6	..	..	Kericho	7,500	7,500	7,402	
7	..	..	South Nyanza	10,500	8,300	8,516	
8	..	..	Central Nyanza	9,500	9,000	8,721	
9	..	..	Elgon Nyanza	7,000	7,000	6,806	
			Total Other Charges	£ 68,785	49,700	51,519	
			Total Nyanza Province	£ 235,985	223,000	234,426	

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
N			N—RIFT VALLEY PROVINCE	£	£	£	
N1			N1—Personal Emoluments				
1	1	1	Personal Secretary (C(W)5-4)	1,270	800	..	g
2	1	6	Stenographer/Secretaries (C(W)6-5)	3,500	830		
3	40	56	Clerks (E)	9,000			
4	30	28	Tax Clerks (E)	4,000	13,500		
5	14	13	Interpreters (E)	2,000			
6	2	2	Switchboard Attendants (E6-5)	250	250		
7	385	404	Chiefs and Sub-Chiefs (two C6-5, one hundred and thirty-six E, two hundred and sixty-six ungraded)	38,000	36,000		
8	51	63	Chiefs' Clerks (E)	7,000	6,000		
9	41	49	Chargehands, Artisans and Drivers (E)	7,000	6,300		
10	340	340	Subordinate Staff	13,000	13,000		
11	..	..	Temporary Clerical Assistance	1,970	2,320		
12	..	..	Allowances	810	700		
	905	962	Total Personal Emoluments	87,800	79,700	81,785	
N2			N2—Other Charges				
1	..	..	Cost of Official Entertainment	1,100	325	261	
2	..	..	Purchase of Motor Vehicles	12,300	5,250	3,560	
3	..	..	Office and Camp Equipment	450	25	238	
4	..	..	Reduction of Stock held by Resident Labourers in Uasin Gishu	1,270	1,000	1,436	
			(DISTRICT ONE LINE VOTES)				
5	..	..	Provincial Headquarters	3,200	3,200	3,533	
6	..	..	Naivasha	2,750	2,900	3,090	
7	..	..	Eldoret	1,700	1,700	1,710	
8	..	..	Baringo (Kabarnet)	5,000	4,400	4,750	
9	..	..	Nandi	3,000	2,800	2,954	
10	..	..	Kitale	2,000	1,800	1,421	
11	..	..	Nakuru	5,000	5,800	6,321	
12	..	..	Laikipia (Thomson's Falls)	2,500	2,900	2,379	
13	..	..	Elgeyo-Marakwet	3,000	2,800	2,893	
14	..	..	West Suk (Kapenguria)	3,000	2,900	3,588	
15	..	..	Samburu (Maralal)	3,750	3,500	3,490	
			Total Other Charges	50,020	41,300	41,624	
			Total Rift Valley Province	137,820	121,000	123,409	

For explanation of note see inside cover.

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
O			O—CENTRAL PROVINCE				
O1			O1—Personal Emoluments				
1	1	1	Personal Secretary (C(W)5-4)	850	850		
2	1	8	Stenographer/Secretaries (C(W)6-5)	5,500	750		
3	50	79	Clerks (E)	15,000	} 17,500		
4	25	25	Tax Clerks (E)	3,000			
5	28	7	Interpreters (E)	1,000			
6	7	7	Switchboard Attendants (E)	1,000		1,000	
7	612	648	Chiefs and Sub-Chiefs (two C4-3, seventeen C6-5, nine E1, seventy-eight E, five hundred and forty two Sub-Chiefs)	95,000	86,000		
8	..	316	Village Headmen (Fixed)	20,000	..		
9	90	94	Chiefs' Clerks (E)	12,000	12,000		
10	37	87	Artisans, Interpreter/Drivers and Drivers (E)	13,000	6,500		
11	305	310	Subordinate Staff	14,500	14,000		
12	..	..	Temporary Clerical Assistance	1,948	5,963		
13	..	..	Allowances	1	1		
14	..	..	Honoraria to Elders	1	36		
	1156	1582	Total Personal Emoluments	£ 182,800	144,600	152,514	
O2			O2—Other Charges				
1	..	..	Cost of Official Entertainment	900	250	242	
2	..	..	Office and Camp Equipment	500	100	300	
			(DISTRICT ONE LINE VOTES)				
3	..	..	Provincial Headquarters	9,000	6,000	6,418	
4	..	..	Embu District	8,500	5,500	5,792	
5	..	..	Fort Hall District	10,000	5,500	5,189	
6	..	..	Kiambu District	9,500	5,500	5,819	
7	..	..	Meru District	10,000	4,000	3,409	
8	..	..	Nyeri District	8,500	5,000	5,431	
9	..	..	Thika District	3,000	1,850	1,703	
10	..	..	Nanyuki District	4,000	3,000	2,524	
			Total Other Charges	£ 63,900	36,700	36,827	
			Total Central Province	£ 246,700	181,300	189,341	

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
P			P—COAST PROVINCE	£	£	£	
P1			P1—Personal Emoluments				
1	1	1	Liwali of the Coast	1	..		
2	19	19	Liwali, Kathis and Mudirs	14,000	13,700		
3	1	1	Personal Secretary (C(W)5-4)	900	900		
4	1	6	Stenographer/Secretaries (C(W)6-5)	3,200	700		
5	41	70	Clerks (E)	10,300			
6	35	38	Tax Clerks (E)	4,500	16,000		
7	11	11	Interpreters (E)	1,600			
8	378	379	Chiefs and Sub-Chiefs (seventy-eight E, three hundred and two Sub-Chiefs)	35,000	34,000		
9	55	57	Chiefs' Clerks (E)	7,000	6,800		
10	3	3	Switchboard Attendants (E)	450	450		
11	33	38	Mechanics, Artisans and Drivers (E)	6,250	5,850		
12	4	4	Coxswains and Marine Engineer Attendants (E)	1,000	1,000		
13	268	266	Subordinate Staff	13,600	13,550		
14	..	..	Honoraria to Elders	500	450		
15	..	..	Temporary Clerical Assistance	301	730		
16	..	..	Reliefs	1	360		
17	..	..	Allowances	1,397	1,310		
	850	893	Total Personal Emoluments	100,000	95,800	95,700	
P2			P2—Other Charges				
1	..	..	Cost of Official Entertainment	700	250	219	
2	..	..	Motor Vehicles and Garage Equipment	6,400	3,200	3,215	
3	..	..	Office and Camp Equipment	500	135	116	
			<i>Items not repeated</i> .. .. .	..	..	1,832	
			(DISTRICT ONE LINE VOTES)				
4	..	..	Provincial Headquarters	5,000	5,500	6,292	
5	..	..	Kilifi	2,400	2,300	2,045	
6	..	..	Kwale	3,150	2,315	2,313	
7	..	..	Lamu	2,000	1,700	1,511	
8	..	..	Malindi	1,200	1,050	995	
9	..	..	Mombasa	2,050	1,950	1,826	
10	..	..	Wundanyi	2,600	2,300	2,250	
11	..	..	Taveta	650	650	631	
12	..	..	Tana River (Galole)	1,750	1,300	1,234	
13	..	..	African Housing and Cleansing of Crown land	6,000	4,950	5,713	
			Total Other Charges	34,400	27,600	30,192	
			Total Coast Province	134,400	123,400	125,892	

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
Q			Q—NORTHERN PROVINCE				
Q1			Q1—Personal Emoluments				
1	1	1	Personal Secretary (C(W)5-4)	800	570		
2	1	1	Kathi (E1-C4)	540	550		
3	9	18	Clerks (E)	3,000			
4	25	32	Tax Clerks (E)	3,300			
5	12	12	Interpreters (E)	1,800			
6	1	1	Switchboard Attendant (E)	100			
7	130	130	Chiefs and Sub-Chiefs (twenty-four E, one hundred and six Sub-Chiefs)	13,000	11,000		
8	42	48	Chargehands, Mechanics, Artisans and Drivers (E)	8,000	7,300		
9	275	278	Subordinate Staff	11,000	11,000		
10	..	..	Temporary Clerical Assistance	360	400		
11	..	..	Honoraria to Segales	500	500		
12	..	..	Allowances	5,000	4,180		
	496	521	Total Personal Emoluments	£ 47,400	42,500	42,192	
Q2			Q2—Other Charges				
1	..	..	Cost of Official Entertainment	690	275	271	
2	..	..	Purchase of Motor Vehicles	18,650	7,625	5,634	
3	..	..	Office and Camp Equipment	400	300	337	
			<i>Items not repeated</i> .. .. .	..	..	2,500	
			(DISTRICT ONE LINE VOTES)				
4	..	..	Provincial Headquarters	5,460	5,500	5,150	
5	..	..	Garissa	2,500	2,500	2,465	
6	..	..	Isiolo	3,400	3,200	3,418	
7	..	..	Marsabit	2,500	2,400	2,330	
8	..	..	Moyale	2,900	2,800	2,929	
9	..	..	Wajir	2,900	2,400	2,606	
10	..	..	Mandera	3,000	3,000	3,029	
11	..	..	Turkana	5,600	4,800	5,426	
			Total Other Charges	£ 48,600	34,800	36,095	
			Total Northern Province	£ 95,400	77,300	78,287	

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
R			R—SOUTHERN PROVINCE				
R1			R1—Personal Emoluments				
1	1	1	Personal Secretary (C(W)5-4)	500	500		
2	..	2	Stenographer/Secretary (C(W)6-5)	940	..		
3	29	36	Clerks (E)	6,150	} 7,949		
4	9	9	Tax Clerks (E)	1,500			
5	9	9	Interpreters (E)	1,500			
6	421	421	Chiefs and Sub-Chiefs (six C6-5, one hundred and ten E, three hundred and five Sub-Chiefs)	46,200	47,000		
7	62	61	Chiefs' Clerks (E)	8,600	8,600		
8	3	3	Switchboard Attendants (E)	350	350		
9	32	33	Artisans and Drivers	4,800	4,800		
10	215	214	Subordinate Staff	10,000	10,000		
11	..	..	Temporary Clerical Assistance	459	1,500		
12	..	..	Allowances	1	1		
	781	789	Total Personal Emoluments	£ 81,070	80,700	83,002	
R2			R2—Other Charges				
1	..	..	Cost of Official Entertainment	430	200	178	
2	..	..	Purchase of Motor Vehicles	9,400	5,300	4,176	
3	..	..	Camp and Office Equipment	240	300	72	
			(DISTRICT ONE LINE VOTES)				
4	..	..	Provincial Headquarters	4,300	3,700	4,255	
5	..	..	Kajiado	2,300	2,100	2,244	
6	..	..	Narok	4,300	3,900	4,867	
7	..	..	Kitui	4,500	4,000	4,450	
8	..	..	Machakos	7,800	7,500	7,116	
			Total Other Charges	£ 33,270	27,000	27,358	
			Total Southern Province	£ 114,270	107,700	110,360	

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
S			S—NAIROBI EXTRA-PROVINCIAL DISTRICT	£	£	£	
S1			S1—Personal Emoluments				
1	1	1	Personal Secretary (C(W)5-4)	970	966		
2	6	8	Clerks (E)	2,600	4,200		
3	19	22	Tax Clerks (E)	3,500			
4	1	1	Interpreters (E)	180			
5	45	45	Chiefs and Sub-Chiefs (E)	8,700	8,700		
6	4	2	Switchboard Attendants (E6-5)	350	600		
7	7	5	Drivers (E6-5)	1,000	1,200		
8	77	77	Subordinate Staff	5,600	5,000		
9	..	..	Temporary Clerical Assistance	500	550		
10	..	..	Allowances	600	684		
	160	161	Total Personal Emoluments	£ 24,000	21,900	23,479	
S2			S2—Other Charges				
1	..	..	Travelling Expenses	6,500	3,300	2,632	
2	..	..	Incidental Expenses	3,750	3,800	4,508	
3	..	..	Upkeep of Government Housing Estates and Cleansing of Crown Land	12,000	7,000	6,771	}
4	..	..	Purchase of Motor Vehicles	1,650	360	405	
			Total Other Charges	£ 23,900	15,300	14,316	
			Total Nairobi Extra-Provincial District	£ 47,900	37,200	37,795	
T			T—Tribal Police				
T1			T1—Personal Emoluments				
1	..	7	Sergeant Majors	1,250	..		
2	31	32	Senior Sergeants	5,000	5,000		
3	172	184	Sergeants	23,100	20,000		
4	554	575	Corporals	50,000	50,000		
5	3827	4030	Constables	262,000	250,000		
6	..	..	Temporary Tribal Police	1	1		
7	..	..	Tribal Police Reserve	1	1		
8	..	..	Allowances	8,000	7,498		
	4584	4828	Total Personal Emoluments	£ 349,352	332,500	333,614	

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
T2			T2—Other Charges	£	£	£	
1	..	..	Clothing and Equipment	47,000	43,000	40,290	
2	..	..	Travelling Expenses	12,500	10,000	8,240	
3	..	..	Rations	10,000	8,000	9,316	
4	..	..	Training Expenses	7,000	2,499	2,054	
5	..	..	Maintenance of Persons in Tribal Police Custody	1,400	400	478	
6	..	..	Purchase of Weapons and Ammunition ..	500	1,000	1,342	
7	..	..	Expenses of Tribal Police Reserve	1	1	..	
8	..	..	Welfare and Recreation	600	..	..
			Total Other Charges	79,001	64,900	61,720	
			Total Tribal Police	428,353	397,400	395,334	
U			AFRICAN COURTS				
U1			U1—Personal Emoluments				
1	1	1	African Courts Officer (£2,000–70–2,140) ..	2,070	2,000		
2	1	1	Stenographer/Secretary (C(W)6–5)	800	600		
3	252	246	Presidents and Vice-Presidents (E)	51,000	52,400		
4	368	374	Elders (E)	61,000	59,600		
5	304	315	Registrars and Clerks (E)	55,000	53,700		
6	699	690	Process Servers (S.S.)	35,000	34,400		
7	10	10	Drivers (E)	1,600	1,700		
8	47	39	Subordinate Staff	1,800	2,100		
9	..	..	Assessors and Temporary Staff	4,000	2,700		
10	..	..	Allowance to Chairman Court of Review ..	300	300		
11	..	..	Gratuities	1	..		
12	..	..	Allowances	1	..		
	1682	1676	Total Personal Emoluments	212,572	209,500	211,403	
U2			U2—Other Charges				
1	..	..	Travelling Expenses	16,000	15,500	15,458	
2	..	..	Incidental Expenses	11,700	12,599	9,539	
3	..	..	Purchase of Motor Vehicles	2,775	1	3,155	
			Total Other Charges	30,475	28,100	28,152	
U3			U3—Acquisition of Courts				
1	..	..	Purchase of Movable Assets	1	1	4,606	
			Total African Courts	243,048	237,601	244,161	

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
V			INLAND REVENUE BRANCH	£	£	£	
VI			VI—Personal Emoluments				
1	1	1	Controller of Revenue (£2,000–70–2,140) ..	2,140	2,140		
2	2	2	Senior Revenue Officers (one C2–1, one C3–2) ..	4,300	3,012	..	g
3	11	12	Executive Staff (two C5–3, seven C5–4, three C6–5)	11,200	10,212	..	g
4	45	48	Clerical, Typing and Analogous Staff (E)	18,500	18,394		
5	6	5	Subordinate Staff	390	582		
6	..	..	Temporary Revenue Staff	500	16,000		
7	..	..	Temporary Clerical Assistance	2,000	3,000		
8	..	..	Allowances	1	1		
	65	63	Total Personal Emoluments£	39,031	53,341	52,140	
V2			V2—Other Charges				
1	..	..	Travelling Expenses	750	1,000	1,000	
2	..	..	Postal Services and Incidental Expenses	1,250	1,600	1,600	
3	..	..	Advertising	150	150	..	
4	..	..	Office Equipment	150	300	731	
5	..	..	Purchase of Kodi Stamps	1	1	345	
			Total Other Charges£	2,301	3,051	3,676	
			Total Inland Revenue Branch£	41,332	56,392	55,816	
W			ROAD TRANSPORT BRANCH				
W1			W1—Personal Emoluments				
1	..	1	Officer-in-Charge (A)	1,863	..		
2	1	1	Certifying Officer (C1)	1,600	1,600		
3	1	1	Registrar (C1)	1,677	1,550		
4	5	7	Executive Staff (one C3–2, two C5–3, one C5–4, one C6–5, two C(W)6–5)	7,000	5,300	..	g
5	13	13	Vehicle Inspectors (six C3–2, seven C4–3) ..	11,900	10,000		
6	7	8	Driving Test Examiners (C4–3)	7,200	4,500		
7	47	45	Clerical (E)	17,500	17,500		
8	12	18	Subordinate Staff	1,300	850		
9	..	..	Reliefs	300	599		
10	..	..	Temporary Clerical Assistance	400	..		
11	..	..	Allowances	1	1		
	86	94	Total Personal Emoluments£	50,741	41,900		

For explanation of notes see inside cover.

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
W2			W2—Other Charges				
1	..	..	Travelling Expenses	4,500	2,350		
2	..	..	Postal and Incidental Expenses	1,500	1,000	444	
3	..	..	Maintenance of Weighbridges and Other Equip- ment	200	..		
4	..	..	Electricity, Water and Conservancy	199	..		
5	..	..	Advertising	300	200		
6	..	..	Expenses of Boards and Committees	2,200	2,200		
7	..	..	Office Equipment	1,500	1,500	1,350	
8	..	..	Dealers General Licence Plates	1	100		
			<i>Items not repeated</i> .. .. .	..	4,800		
			Total Other Charges	10,400	12,150	1,794	
			Total Road Transport Branch	61,141	54,050	1,794	
X			AFRICAN LANDS BRANCH				
X1			X1—Personal Emoluments				
1	1	1	Under-Secretary (and Secretary, Lands Trust Board) (£2,300)	2,300	2,300	2,300	
2	..	1	Registrar (A)	1,863	..		
3	..	1	Deputy Registrar (A)	1,200	..		
4	1	2	Executive Staff (E(W)2-1 or (C(W)6-5)	1,200	600	600	
5	..	9	Assistant Registrars and Land Assistants (C5-3)	5,500	..		
6	..	1	Assistant Plan Records Officer (C6-5)	600	..		
7	..	18	Clerical, Typing and Analogous Staff (E)	4,897	..		
8	..	2	Drivers (E)	300	..		
	2	35	Total Personal Emoluments	17,860	2,900	2,900	
X2			X2—Other Charges				
1	..	..	Travelling and Incidental Expenses	4,250	..		
2	..	..	Office Stationery and Equipment	750	..		
3	..	..	Expenses of P.vincial and Divisional Land Control Boards	500	..		
4	..	..	Purchase of Motor Vehicles	1,640	..		
			Total Other Charges	7,140	..		
			Total African Lands Division	25,000	2,900	2,900	

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			SOCIAL SERVICES BRANCH				
Y			Y—COMMUNITY DEVELOPMENT				
Y1			Y1—Personal Emoluments				
1	1	1	Commissioner (£2,300)	2,700	2,700	..	d
2	1	1	Assistant Commissioner (B(W)3-1)	1,203	1,203	..	
3	51	47	Community Development Officers	45,000	40,312	..	
4	2	2	Trainees (D)	770	722	..	
5	2	2	Executive Staff (one C(W)5-4, one C(W)6-5)	1,200	1,405	..	
6	15	30	Drivers (E)	4,500	2,435	..	
7	..	..	Temporary Supervisory Staff	1	1,500	..	
8	..	..	Allowances	155	250	..	
9	..	..	Gratuities	1	824	..	
	72	83	Total Personal Emoluments£	55,530	51,351	60,924	
Y2			Y2—Other Charges				
1	..	..	Travelling Expenses	12,500	13,600	10,291	
2	..	..	Postal Services, Uniforms and Incidental Expenses	279	..	..
3	..	..	Expenses of Visiting Specialists	1	1	40	
4	..	..	Expenses of Royal Show	120	120	128	
			Total Other Charges£	12,900	13,721	10,459	
Y3			Y3—Grants and Grants-in-Aid				
1	..	..	Contribution to London University Community Development Clearing House	193	193	193	
2	..	..	Community Development Training Centres	1,807	1,850	1,750	
			Total Grants and Grants-in-Aid£	2,000	2,043	1,943	
			Total Community Development£	70,430	67,115	73,326	

For explanation of note see inside cover.

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
AA			AA—COLONY YOUTH ORGANIZATION				
AA1			AA1—Personal Emoluments				
1	1	1	Colony Youth Organizer (B5-2)	957	921		
2	..	1	Executive Staff (C5-3)	650	..		
3	..	2	Clerical, Typing and Analogous Staff (E)	490	..		
4	..	..	Honoraria	400	..		
5	..	..	Reliefs	500	..		
6	..	..	Allowances	1	..		
	1	4	Total Personal Emoluments	2,998	921		
AA2			AA2—Other Charges				
1	..	..	Travelling and Incidental Expenses	600	..		
			Total Colony Youth Organization	3,598	921		
AB			AB—COLONY SPORTS ORGANIZATION				
AB1			AB1—Personal Emoluments				
1	1	1	Colony Sports Officer (B5-2)	1,600	1,550		
2	..	1	Colony Recreation Officer (B5-2)	2,140	..		d
3	1	2	Provincial Sports Officers (C5-3)	1,400	..		
4	..	1	Stenographer/Secretary (C(W)6-5)	469	..		
5	..	..	Allowances	1	..		
	2	5	Total Personal Emoluments	5,610	1,550		
AB2			AB2—Other Charges				
1	..	..	Travelling and Incidental Expenses	800	..		
			Total Colony Sports Organization	6,410	1,550		

For explanation of note see inside cover.

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
AC			AC—JEANES SCHOOLS				
AC1			AC1—Personal Emoluments				
1	2	2	Principals (A or B3-1 or B5-1)	3,544	3,364		
2	1	1	Headmistress (B(W)5-2)	1,351	1,308		
3	5	5	Education Officers (A or B5-1)	5,570	5,133		
4	1	1	Senior Masters (R5-3)	680	921		
5	6	6	Masters (T-B4)	3,796	3,708		
6	1	2	Mistress (T-B(W)4)	1,297	696		
7	2	1	Health Worker (N)	624	1,851		
8	1	1	Bursar (C4-3)	1,341	1,341		
9	1	2	Executive Staff (C6-5)	1,152	732		
10	4	4	Teachers and Assistant Teachers (three E3-1, one E4-3)	1,200	1,207		
11	5	5	Assistant Homecraft Instructors (two E(W)2-1, one E(W)4-3, two E(W)6-5)	1,000	703		
12	1	1	Housekeeper (E(W)1-C(W)6)	578	557		
13	1	1	Dining Hall Supervisor (E4-3)	331	304		
14	14	13	Clerical, Typing and Analogous Staff (one C(W) 6-5, twelve E)	3,353	3,507		
15	16	14	Drivers, Artisans and Groundsmen (E)	2,430	2,760		
16	80	80	Subordinate Staff	5,000	5,000		
17	..	..	Hostel Staff	550	550		
18	..	..	Casual Labour	200	200		
19	..	..	Temporary Staff	1	445		
20	..	..	Gratuity to Contract Staff	1	1		
21	..	..	Allowances	1	1		
	141	139	Total Personal Emoluments	£ 34,000	34,289	32,466	
AC2			AC2—Other Charges				
1	..	..	Travelling and Incidental Expenses	6,800	6,000	5,652	
2	..	..	Furniture, Materials and Equipment	3,950	2,100	2,032	
3	..	..	Rations	7,400	6,500	4,931	
4	..	..	Expenses and Upkeep of Hostel	1,650	1,650	1,733	
5	..	..	Jeanes School Farm	700	650	..	
6	..	..	Purchase of Motor Vehicles	1,500	..	..
			Total Other Charges	£ 22,000	16,900	14,348	
			Total Jeanes Schools	£ 56,000	51,189	46,814	

EXPENDITURE

VOTE 7—OFFICE OF THE CHIEF SECRETARY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
AD			AD—EXPENSES OF DETAINEES AND RESTRICTEES	£ 102,000	1		
Z			Z—APPROPRIATIONS IN AID				
1	Cypher Office: Reimbursement from E.A.H.C.	790			
2	Chiefs' Clerks: Reimbursement by Local Authorities	16,000			
3	Mombasa Municipality, African Affairs Officer	600			
4	Sale of Rations	1,200			
5	Jeanes Schools— (i) Hostel Charges	2,850			
			(ii) Fees	3,300			
			(iii) Sale of Farm Produce	1,500			
				7,650			
6	Fees of Court— (i) Magistrates' Courts	2,500			
			(ii) African Courts	140,000			
				142,500			
7	Market and Pound Fees	2,750			
8	Miscellaneous	10,244			
9	Conservancy, Water Rates and General Registration of Mohammedan Marriages	3,500			
10	Pension Contributions for Seconded Officers	1			
12	U.N.I.C.E.F.	2,900			
13	Agency Fee, Asian Hospital Tax	5,000			
14	Sale of Voters' Rolls	100			
15	Fees for Special Sitings of Liquor Licensing Courts	3,500			
16	Fees for Driving Tests	15,000			
17	Fees for Vehicle Examinations	24,000			
18	Land Registration and Conveyancing Fees	12,500			
				248,435	219,110	209,845	
			Total Appropriations in Aid	£ 248,435	219,110	209,845	

VOTE 2—LEGAL AFFAIRS

ESTIMATE of the amount required in the year ending 30th June 1961 for the salaries and expenses of the Ministry of Legal Affairs, Office of the Law Officers' Department, including the payment of legal expenses incurred by or on behalf of the Government; the salaries and expenses of the Registrar-General's Department and of the Office of the Commissioner for the Revision of the Laws of Kenya.

One hundred and four thousand pounds.
(£104,000)

II. Sub-heads under which this Vote will be accounted for by the Ministry of Legal Affairs.

**VOTE UNDER THE CONTROL OF THE
MINISTER FOR LEGAL AFFAIRS**

100,781	111,749	122,900	A—Personal Emoluments
6,187	6,000	10,000	B—House Allowances
		11,200	C—Travelling and Living Expenses
7,771	3,000	3,500	D—Travelling Expenses
8,100	2,881	8,250	E—Miscellaneous Other Charges
			from not reported
124,808	130,630	146,150	Gross Total
		21,150	X—Appropriations in Aid
		104,000	NET TOTAL

EXPENDITURE

VOTE 8—LEGAL AFFAIRS

- I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Ministry of Legal Affairs; of the Law Officers' Department, including the payment of legal expenses incurred by or on behalf of the Government; the salaries and expenses of the Registrar-General's Department, and of the Office of the Commissioner for the Revision of the Laws of Kenya.

One hundred and four thousand pounds.
(£104,000)

- II. Subheads under which this Vote will be accounted for by the Ministry of Legal Affairs.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	122,900	114,749	106,782
B—House Allowances	10,000	6,000	6,183
C—Passages and Leave Expenses	11,200	..	..
D—Travelling Expenses	3,500	3,000	3,772
E—Miscellaneous Other Charges	8,550	5,851	8,160
<i>Item not repeated</i> .. .. .	..	..	1
GROSS TOTAL £	156,150	129,600	124,898
<i>Deduct—</i>			
Z—Appropriations in Aid	52,150	57,000	41,627
NET TOTAL £	104,000	72,600	83,271 <i>m</i>

The estimate for the Ministry of Legal Affairs, including the Registrar-General's Department, is £104,000 compared with £72,600 in 1959/60—an increase of £31,400. £11,200 of the increase relates to the provision for passages formerly paid from a central Vote, and £12,700 to the provision for staff formerly paid from Emergency funds. An additional £4,000 is required for house allowances, and is related to the need to pay allowances to officers formerly accommodated in Government quarters, who are now occupying their own houses or rented accommodation. £1,000 is needed for temporary clerical assistance for the revision of the Laws of Kenya, and it is hoped by the provision of this additional money to speed up the completion of this important task. The remaining increase is due to the additional cost of running the new Crown Law Office, which will house not only the Ministry but also the Registrar-General's Department.

41
EXPENDITURE

VOTE 8—LEGAL AFFAIRS—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A			A—Personal Emoluments	£	£	£	
1	1	1	Minister for Legal Affairs and Attorney-General (£3,200 + £350 Ministerial Allowance) ..	3,550	3,550		
2	1	1	Permanent Secretary for Legal Affairs and Solicitor-General (£2,900)	3,000	3,000	..	x
3	1	1	Commissioner for the Revision of the Laws (£3,000)	3,000	3,000		
4	2	2	Legal Draftsmen (£2,500)	5,000	5,000		
5	1	1	Deputy Public Prosecutor (£2,300)	2,300	2,300		
6	3	3	Senior Crown Counsel (£2,000-70-2,140) ..	6,098	6,140		
7	12	15	Crown Counsel (A)	23,000	18,615		
	3	..	<i>Crown Counsel (Supernumerary)</i> .. .. .	..	5,116		
8	1	1	Assistant Secretary (A)	1,400	1,107		
9	2	2	Executive Officers (one B5-2, one B5-3) ..	3,192	2,319	..	g
10	11	12	Executive Staff (two C(W)4-3, three C(W)5-4, two C5-4, four C6-5, one contract C5-3) ..	9,470	8,721		
11	14	15	Clerical, Typing and Analogous Staff (three E(W) 2-1 or C(W)6-5, twelve E)	6,732	6,790		
12	..	1	Switchboard Attendant Grade II (E-5)	150	..		
13	1	1	Driver	217	204		
			DEPARTMENT OF REGISTRAR-GENERAL				
14	1	1	Registrar-General (£2,500)	2,500	2,500		
15	1	1	Deputy Registrar-General (£2,000-70-2,140) ..	2,000	2,140		
16	3	5	Assistant Registrars General (A)	7,500	4,457		
17	..	1	Assistant Secretary	1,627	..		
	1	..	<i>Assistant Estate Duty Controller</i> (A or B5-2) ..	..	1,398		
18	2	2	Legal Assistants (A)	1,942	1,904		
19	7	7	Executive Officers (one B3-2, four B5-2, two B4-3)	8,626	8,448		
20	16	19	Executive Staff (six C5-4, two C(W)5-4, eleven C6-5)	13,260	11,460		
21	21	27	Clerical, Typing and Analogous Staff (two E(W) 2-1 or C(W)6-5, twenty-five E)	11,000	10,288		
22	1	1	Training Grade (D)	472	492		
			COMMON SERVICES, ETC.				
23	14	25	Subordinate Staff	2,034	1,322		
24	..	..	Temporary Clerical Assistance for the revision of Laws of Kenya	1,000	..		
25	..	..	Allowances	1,730	2,076		
26	..	..	Gratuities to Contract Staff	600	2		
27	..	..	Reliefs	1,500	2,400		
	120	145	Total Personal Emoluments£	122,900	114,749	106,782	

x. Includes £100 pensionable allowance personal to the present holder of the post.
For explanation of note see inside cover.

EXPENDITURE

VOTE 8—LEGAL AFFAIRS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			OTHER CHARGES				
B			B—House Allowances	10,000	6,000	6,183	
C			C—Passages and Leave Expenses	11,200	..	..	<i>h</i>
D			D—Travelling Expenses £	3,500	3,000	3,772	
E			E—Miscellaneous Other Charges				
1	Legal Expenses (including purchase of Law Books)	3,499	3,800	5,393	
2	Equipment, Maintenance, Postal and Incidental Expenses	5,000	2,000	2,536	
3	Cost of Official Entertainment	50	50	25	
4	Courses of Training for Government Officers ..	1	1	206	
			Total Miscellaneous Other Charges .. £	8,550	5,851	8,160	
Z			Z—APPROPRIATIONS IN AID				
				£			
1	Public Trustee's Fees	6,000			
2	Official Receiver's Fees	5,000			
3	Registration of Companies and Business Names	13,000			
4	Registration of Trade Marks	3,250			
5	Registration of Births and Deaths	5,750			
6	Registration of Marriages	1,500			
7	Registration of Banks and Building Societies	3,250			
8	Registration of Societies and Trade Unions	400			
9	Registration of Insurance Companies ..	12,000			
10	Miscellaneous	2,000			
				52,150	57,000	41,627	
			Total Appropriations in Aid £	52,150	57,000	41,627	

For explanation of note see inside cover.

**VOTES UNDER THE CONTROL OF THE
MINISTER FOR FINANCE AND DEVELOPMENT**

EXPENDITURE

VOTE 9—THE TREASURY

- I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Minister for Finance and Development and of the Treasury, including certain expenses of the East African Currency Board.

**One hundred and fifty-three thousand, six hundred and seventy pounds.
(£153,670)**

- II. Subheads under which this Vote will be accounted for by the Treasury.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	143,715	143,830	142,176
B—House Allowances	11,500	13,000	11,643
C—Passages and Leave Expenses	10,790	..	..
D—Travelling Expenses	2,200	2,200	3,013
E—Postal Services	2,400	2,400	2,348
F—Upkeep and Maintenance of Equipment, etc.	2,100	2,100	2,032
G—Miscellaneous Other Charges	1,875	1,290	946
GROSS TOTAL	£ 174,580	164,820	162,158
<i>Deduct—</i>			
Z—Appropriations in Aid	20,910	21,455	21,934
NET TOTAL	£ 153,670	143,365	140,224 <i>m</i>

The net estimate for 1960/61 amounts to £153,670 (£142,880 without provision for passages) compared with £143,365 in the present financial year. The additional post of accountant is for an officer who will be seconded for full-time duty with the East African Currency Board and additional Executive and Clerical staff are required to deal with a larger volume of work in the loans section and the pensions division.

EXPENDITURE

VOTE 9—THE TREASURY—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A—Personal Emoluments				£	£	£	
1	1	1	Minister for Finance and Development (£3,200 + £350 Ministerial Allowance)	5,300	6,000	..	g
2	..	..	Financial Secretary (£3,200) .. .. .	..	..	..
3	1	1	Permanent Secretary (£3,000)	3,000	3,000	..	x
4	1	1	Deputy Secretary (£2,900)	2,900	2,900	..	
5	1	1	Economist (allowance)	100	100	..	
6	4	4	Under Secretaries (£2,300)	9,497	10,660	..	g
7	1	..	Currency Officer (£2,300)	690	1,840	..	g
8	1	1	Director, Organization and Methods (£2,300) ..	2,300	2,300	..	
9	1	1	Chief Accountant (£2,000-70-2,140)	2,140	2,140	..	
10	1	1	Senior Assistant Secretary (£2,000-70-2,140) ..	2,058	285	..	b
			<i>Allowance to Officer in Charge Pensions</i> .. .. .	..	120	..	
11	10	10	Assistant Secretaries (A)	16,612	19,275	..	b
12	3	2	Economist/Statisticians (A)	1,955	2,043	..	
13	1	1	Chief Estimates Officer (B1)	1,863	1,863	..	
14	6	7	Accountants (one B1, one B3-2, four B5-3, one B1) (Supernumerary)	9,572	8,562	..	{ 1d, 1x1 x2
15	3	4	Organization and Methods Officers (B1)	6,393	5,395	..	
16	1	1	Senior Stores Verifier (B3-2)	1	1	..	x3
17	1	1	Assistant War Pensions Officer (B3-2)	1,287	1,200	..	a
18	1	1	Internal Auditor (B5-2)	1,044	1,008	..	
19	1	1	Estimates Officer (B5-2)	1,273	1,231	..	
20	1	1	Establishment Officer (B4-3)	1,422	1,422	..	
			<i>Pensions Officer (B4-3)</i> .. .. .	..	1,109	..	
21	1	1	Assistant Currency Officer (B5-3)	909	868	..	x1
22	34	36	Executive Staff (one C3-2, one C4-3, three C(W) 4-3, two C5-3, seven C5-4, twenty-two C6-5) ..	27,409	26,274	..	b, 1x1
			<i>Caretaker</i> .. .. .	..	255	..	
23	68	70	Clerical, Typing and Analogous Staff (one C6-5, five C(W)6-5, sixty-four E)	34,764	35,660	..	1x1
24	..	..	Temporary Clerical Assistance	1,100	600	..	
25	35	35	Subordinate Staff	2,880	2,839	..	
26	..	..	Allowances	1,960	1,170	..	
27	..	..	Honorarium to Member, Pensions Assessment Board	500	500	..	
28	..	..	Reliefs	4,400	2,650	..	
29	..	..	Gratuity to Contract Staff	386	560	..	
178	182		Total Personal Emoluments £	143,715	143,830	142,176	

x. Receives £50 p.a. as Chairman of Land Bank.

x1. Reimbursed by E.A. Currency Board.

x2. Holder of B1 post receives £200 p.a. as Senior Assistant Currency Officer.

x3. Seconded to E.A.L.F.O.

For explanation of notes other than x-x3, see inside cover.

EXPENDITURE

VOTE 9—THE TREASURY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
B			B—House Allowances£	11,500	13,000	11,643	
C			C—Passages and Leave Expenses£	10,790	..	..	<i>h</i>
D			D—Travelling Expenses£	2,200	2,200	3,013	
E			E—Postal Services£	2,400	2,400	2,348	
F			F—Upkeep and Maintenance of Equipment, Water, Electricity and Conservancy£	2,100	2,100	2,032	
G			G—Miscellaneous Other Charges				
1	Uniforms, Library, Office Equipment and In- cidental Expenses	1,050	1,240	945	
2	Cost of Official Entertainment	50	50	1	
3	Courses of Instruction for Government Officers..	775	..	..
			Total Miscellaneous Other Charges ..£	1,875	1,290	946	
Z			Z—APPROPRIATIONS IN AID				
1	Clerical Services, etc.£				
			(i) E.A. Currency Board	5,580			
			(ii) Cereals Finance Corporation	550			
2	Pension Contribution—Seconded Officer E.A.L.F.O.	405			
3	Cost of Administering Asian Officers' Family Pension Fund	3,750			
4	Cost of Administering Military Pensions and Gratuities:—				
			(i) Tanganyika	3,000			
			(ii) Uganda	2,600			
5	Commission on Pension Payments	5,000			
6	Miscellaneous	25			
			Total Appropriations in Aid£	20,910	21,455	21,934	
			Total Appropriations in Aid£	20,910	21,455	21,934	

For explanation of note see inside cover.

The net estimate for 1960/61 amounts to £296,275 as compared with £298,575 in 1959/60. Increased provision is made to cover the administrative loss of the Post Office Savings Bank in 1959.

EXPENDITURE

VOTE 10—MISCELLANEOUS

- I. ESTIMATE of the amount required in the year ending 30th June, 1961, for Postages, Telegrams and Miscellaneous Postal Services, Ex-gratia Payments, Agents' Fees and Commissions, administrative loss of the Post Office Savings Bank and various miscellaneous items of expenditure falling under the control of the Treasury.

Two hundred and ninety-six thousand, two hundred and seventy-five pounds.
(£296,275)

- II. Subheads under which this Vote will be accounted for by the Treasury.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Postages, Telegrams and Miscellaneous Postal Services	203,000	204,000	202,751
B—Ex-gratia Payments	2,000	2,000	15,231
C—Agents' Fees and Commissions	52,000	56,000	42,418
D—Administrative Loss—Post Office Savings Bank	35,000	31,150	..
E—Other	4,300	5,450	4,372
Items not repeated .. .. .	..	..	217,247
GROSS TOTAL	296,300	298,600	482,019
Deduct—			
Z—Appropriations in Aid	25	25	22
NET TOTAL	296,275	298,575	481,997 <i>m</i>

EXPENDITURE

VOTE 10—MISCELLANEOUS—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
A			A—Postages, Telegrams and Miscellaneous Postal Services £	203,000	204,000	202,751	
B			B—Ex-gratia Payments £	2,000	2,000	15,231	
C			C—Agents' Fees and Commissions				
1	Crown Agents Charges	45,000	50,000	36,693	
2	Commissions and Fees to Agents in Bombay and Karachi	4,000	4,000	3,585	
3	Commission, etc., on Remittances	3,000	2,000	2,123	
	<i>Items not repeated</i> .. .. .	..	..	17	
			Total Agents' Fees and Commissions £	52,000	56,000	42,418	
D			D—Administrative Loss—Post Office Savings Bank £	35,000	31,150	..	
E			E—Other				
1	Purchases of Safes and Cash Boxes	2,000	3,000	2,493	
2	Repairs to Safes and Cash Boxes and Incidental Expenses	100	100	65	
3	Insurance of Specie	600	750	507	
4	Commonwealth Parliamentary Association	1,600	1,600	1,256	
	<i>Item not repeated</i> .. .. .	..	..	51	
			Total Other £	4,300	5,450	4,372	
Z			Z—APPROPRIATIONS IN AID				
1	Miscellaneous £	25	25	22	

EXPENDITURE

VOTE 11—ANNUITY TO H.H. THE SULTAN OF ZANZIBAR

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for Annuity to H.H. The Sultan of Zanzibar.

Sixteen thousand pounds.
(£16,000)

II. Head under which this Vote will be accounted for by the Treasury.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Annuity to H.H. The Sultan of Zanzibar . .	16,000	16,000	16,000

III.

DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61		£	£	£	
A			A—Annuity to H.H. The Sultan of Zanzibar . . £	16,000	16,000	16,000	

EXPENDITURE

VOTE 12—PUBLIC DEBT

- I. ESTIMATE of the amount required in the year ending 30th June, 1961, for expenditure on the service of the Colony's funded and unfunded debt, the cost of management of loans administered by the Crown Agents for Oversea Governments and Administrations, for interest charges on short-term borrowings, and for other minor matters concerned with the public debt of the Colony.

Two million, eight hundred and forty-seven thousand, two hundred and thirty-four pounds.
(£2,847,234)

- II. Subheads under which this Vote will be accounted for by the Treasury.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Funded Debt	2,623,752	2,457,502	2,373,794
B—Unfunded Debt	778,695	306,588	223,535
C—Loan Charges on New Loans	16,250	250,000	85,938
D—General	9,510	3,510	7,989
GROSS TOTAL	3,428,207	3,017,600	2,691,256
<i>Deduct—</i>			
Z—Appropriations in Aid	580,973	511,083	609,452
NET TOTAL	2,847,234	2,506,517	2,081,804 <i>m</i>

The 1960/61 net estimate amounts to £2,847,234 compared with £2,506,517 in the present financial year, an increase of £340,717.

Increased provision of £166,250 for funded debt represents interest and sinking fund requirements on loans raised in 1959 and during the first half of 1960. The additional sum of £395,174 for unfunded debt (after taking account of related appropriations in aid) is largely required to meet interest and redemption on Exchequer loans raised during the current financial year, increased charges in respect of the special road programme and the Barclays Bank Overseas Development Corporation loan, including some repayment of capital.

EXPENDITURE

VOTE 12—PUBLIC DEBT—(Contd.)

III.

DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A			A—Funded Debt	£	£	£	
(1)			(1) INTEREST				
1	£3,400,000 Loan of 1930: (Repayable 1961/71 at 4½%: Ordinance No. 43 of 1930)				
			LOAN INTEREST				
			£ £				
			Colony 2,233,909 100,525				
			Railways 1,166,091 52,475				
			3,400,000 153,000				
				153,000	153,000	152,999	
2	£305,600 Loan of 1933: (Repayable 1957/67 at 3½%: Ordinance No. 25 of 1933) (Colony) ..	10,696	10,696	10,696	
3	£375,000 Loan of 1936: (Repayable 1956/61 at 3%: Ordinance No. 9 of 1936) (Colony) ..	11,250	11,250	11,250	
4	£600,000 Loan of 1945: (Repayable 1970/75 at 3%: Ordinance No. 22 of 1945) (Colony) ..	18,000	18,000	17,911	
5	£1,820,000 Conversion Loan of 1946: (Repayable 1971/76 at 2½% (Railways)	50,050	50,050	50,050	
6	£3,710,000 Conversion Loan of 1948: (Repayable 1965/70 at 2½% (Railways)	92,750	92,750	92,750	
7	£6,070,000 Development Loan of 1951: (Repayable 1973/78 at 3½%: Ordinance No. 17 of 1950) (Colony)	212,450	212,450	212,450	
8	£12,625,000 Development Loans of 1952 and 1953: (Repayable 1971/78 at 4½%: Ordinances Nos. 43 of 1951 and 13 of 1953) (Colony) ..	568,125	568,125	568,122	
9	£2,925,000 Loan of 1954: (Repayable 1960/61 at 4%: Ordinance No. 12 of 1954) (Colony) ..	117,000	117,000	117,011	
10	£2,500,000 Loan of 1955: (Repayable 1970/72 at 5%: Ordinance No. 14 of 1955) (Colony) ..	125,000	125,000	125,000	
11	£4,225,000 Loan of 1956: (Repayable 1978/82 at 5%: Ordinance No. 6 of 1955) (Colony) ..	211,250	211,250	211,249	
12	£3,500,000 Loan of 1957: (Repayable 1976/80 at 5½%: Ordinance No. 14 of 1955) (Colony) ..	192,500	137,500	137,500	
13	£1,250,000 Loan of 1957: (Repayable 1972/74 at 6½%: Ordinance No. 14 of 1955) (Colony) ..	81,250	81,250	81,250	
14	£1,000,000 Loan of 1958: (Repayable 1963/65 at 6%: Ordinance No. 14 of 1955) (Colony) ..	60,000	60,000	60,000	
15	£3,250,000 Loan of 1958: (Repayable 1969/71 at 6½%: Ordinance No. 14 of 1955) (Colony) ..	203,125	171,875	..	
16	£1,000,000 Loan of 1960: (Repayable 1980/83 at 6%: Ordinance No. 14 of 1955) (Colony) ..	60,000	..	..
			Total Interest (1)	2,166,446	2,020,196	1,848,238	

EXPENDITURE

VOTE 12—PUBLIC DEBT—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			A—Funded Debt—(Contd.)				
(2)			(2) SINKING FUNDS				
1	£3,400,000 Loan of 1930—				
			Colony	22,340			
			Railway	11,660			
				34,000	34,000	34,000	
2	£305,600 Loan of 1933 (Colony)	3,056	3,056	3,056	
3	£375,000 Loan of 1936 (Colony)	3,750	3,750	3,750	
4	£600,000 Loan of 1945 (Colony)	12,000	12,000	12,000	
5	£1,820,000 Conversion Loan of 1946 (Railway)	18,200	18,200	18,200	
6	£3,710,000 Conversion Loan of 1948 (Railway)	37,100	37,100	37,100	
7	£6,070,000 Development Loan of 1951 (Colony)	60,700	60,700	60,700	
8	£12,625,000 Development Loans of 1952 and 1953 (Colony)	126,250	126,250	126,250	
9	£2,500,000 Loan of 1955 (Colony)	25,000	25,000	25,000	
10	£4,225,000 Loan of 1956 (Colony)	42,250	42,250	42,250	
11	£3,500,000 Loan of 1957 (Colony)	35,000	25,000	40,000	
12	£1,250,000 Loan of 1957 (Colony)	12,500	12,500	6,250	
13	£1,000,000 Loan of 1958 (Colony)	10,000	10,000	5,000	
14	£3,250,000 Loan of 1958 (Colony)	32,500	27,500	..	
15	£1,000,000 Loan of 1960 (Colony)	5,000	..	..
			<i>Items not repeated</i> .. .. .	..	..	112,000	
			Total Sinking Funds (2) .. £	457,306	437,306	525,556	
			Total Funded Debt—				
			Kenya Share	2,361,517			
			Railway Share	262,235			
				£ 2,623,752	2,457,502	2,373,794	
			B—Unfunded Debt				
			Interest and Redemption—Colonial Development Fund Loans—				
1	Trunk Telephone Development	7	7	203	
2	Roads in Tea Areas	6	6	97	
3	Interest and Redemption—Uganda Government Loan for Hill School, Eldoret	12,697	12,697	12,697	
4	Interest on Deposits and Short-term Borrowings	80,000	80,000	75,270	
			<i>Carried forward</i> .. £	92,710	92,710	88,267	

EXPENDITURE

VOTE 12—PUBLIC DEBT—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			<i>Brought forward</i> .. £	92,710	92,710	88,267	
5	Interest and Redemption—Colonial Development Corporation—Loan for African Housing ..	191,308	114,375	91,905	
6	Interest—Tax Reserve Certificates	40,000	37,500	42,680	
7	Interest and Redemption—Special Road Programme	81,250	27,725		
8	Interest and Redemption—Barclays Overseas Development Corporation Limited Loan for Government Offices	33,000	11,700	..	
9	Interest and Redemption—Sceptre Trust Limited Loan for Staff Housing	28,550	22,500	..	
10	Interest—Sceptre Trust Limited Loan for Police Housing	6,400	..	..
11	Interest and Sinking Fund—Uganda Loan for European Boarding Accommodation ..	4,000	..	..
12	Interest and Redemption—H.M. Government for Exchequer Loans	300,477	..	..
13	Redemption—Kenya Savings Bonds	1,000	..	..
			<i>Items not repeated</i> .. ..	..	78	683	
			Total Unfunded Debt £	778,695	306,588	223,535	
C			C—Loan Charges on New Loans £	16,250	250,000	85,938	
D			D—General				
1	Loans Management and Advertising Expenses ..	4,500	3,500	2,989	
2	Contribution to Stamp Duty Reserve Fund ..	10	10	5,000	x
3	Expenses of Issue—Loans and Savings Bonds ..	5,000	..	..
			Total General £	9,510	3,510	7,989	

x. Token provision.

EXPENDITURE

VOTE 12—PUBLIC DEBT—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
Z			Z—APPROPRIATIONS IN AID				
			East African Railways and Harbours—	£			
1			Interest—£3,400,000 Loan 1961/71	52,475			
2			Interest—£1,820,000 Loan 1971/76	50,050			
3			Interest—£3,710,000 Loan 1965/70	92,750			
4			Sinking Fund—£3,400,000 Loan 1961/71 ..	11,660			
5			Sinking Fund—£1,820,000 Loan 1971/76 ..	18,200			
6			Sinking Fund—£3,710,000 Loan 1965/70 ..	37,100			
7			Interest and Redemption—Colonial Develop- ment Corporation—Loan for African Housing	191,308			
8			East African Railways and Harbours—Loans Management Expenses	700			
9			Local Authorities—Charges on Loans from Loan Funds—	£			
			(i) Eldoret	280			
			(ii) Mombasa	6,707			
			(iii) Kisumu	243			
				7,230			
10			Land Bank—Interest on Loans from Loan Funds	52,500			
11			Local Government Loans Authority—Interest on Loans from Loan Funds	67,000			
				580,973	511,083	609,452	
			Total Appropriations in Aid	580,973	511,083	609,452	

The net estimate for the Kenya Contribution to the cost of High Commission Services amounts to £1,567,131 as against £1,518,318 in 1959/60. Of the increase of £48,813, £21,717 relates to the cost of additional staff and other charges expenditure in respect of the East African Customs and Excise Department and to additional other charges expenditure on the part of the East African Income Tax Department. An additional sum of £24,883 will be required for the East African Directorate of Civil Aviation and the East African Meteorological Department. This increase largely relates to the tapering of grants received from the Ministry of Civil Aviation towards the cost of ground services for civil aviation.

Owing to the disbandment of the Lake Victoria Fisheries Service, there is a decrease of £8,616 in the provision for this head in 1960/61. This Service will, however, become the responsibility of the territorial Governments and reference is made in the Memorandum Note on Vote 34 to the increase which will be necessary in expenditure by the Ministry for Tourism, Game, Forests and Fisheries on this account.

EXPENDITURE

VOTE 13—CONTRIBUTIONS TO THE COST OF HIGH COMMISSION SERVICES

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for contributions to the cost of High Commission Services including those controlled by the High Commission as the agent of the East African Governments.

**One million, five hundred and sixty-seven thousand, one hundred and thirty-one pounds.
(£1,567,131)**

II. Subheads under which this Vote will be accounted for by the Treasury.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Contributions to the Cost of High Commission Services	1,577,842	1,528,313	1,685,691
GROSS TOTAL	1,577,842	1,528,313	1,685,691
<i>Deduct—</i>			
Z—Appropriations in Aid	10,711	9,995	62,752
NET TOTAL	1,567,131	1,518,318	1,622,939 <i>m</i>

EXPENDITURE

VOTE 13—CONTRIBUTIONS TO THE COST OF HIGH COMMISSION SERVICES—(Contd.)

III. DETAILS OF THE FOREGOING

E.A. H.C. Head No.	DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Estimates High Commission, 1960/61	Actual Expenditure, 1958/59	Notes
		£	£	£	£	
1	Office of the Administrator (General) ..	41,193	69,288	129,564	..	x
2	Office of the Administrator (Legal)	6,814		28,167	..	
3	Office of the Administrator (Finance, Economic Co-ordination and Accounts)	30,042		175,936	..	
4	E.A. Central Legislative Assembly	5,207	4,550	15,620	4,645	
5	E.A. Agricultural and Forestry Research Organization	36,677	36,227	167,269	38,352	
6	E.A. Fishery Research	5,185	5,642	22,876	5,621	
7	E.A. Industrial Research Organization	14,157	14,392	49,513	15,015	
8	Desert Locust Survey	186,584	186,584	410,887	286,736	
9	E.A. Marine Fisheries Research Organization	6,536	7,522	30,012	7,779	
10	Lake Victoria Fisheries Service	1,637	10,253	4,911	11,657	
11	E.A. Leprosy Research Centre	1,980	2,313	10,179	2,390	
12	E.A. Literature Bureau	8,255	8,264	38,486	9,243	
13	E.A. Institute of Malaria and Vector-borne Diseases	8,985	8,705	45,020	11,053	
14	E.A. Medical Survey and Research Institute	10,604	9,614	51,418	11,177	
16	Royal East African Navy	42,365	40,495	93,138	42,199	
17	E.A. Office in London	19,021	17,758	40,935	17,764	
20	E.A. Statistical Department	67,023	59,660	186,326	60,936	
21	E.A. Trypanosomiasis Research Organization	22,382	25,681	110,828	32,487	
22	E.A. Veterinary Research Organization ..	24,896	29,123	162,667	30,500	
23	E.A. Virus Research Institute	10,160	10,589	53,079	9,929	
24	E.A. Directorate of Civil Aviation	111,120	98,008	529,536	132,611	
25	E.A. Meteorological Department	90,890	79,119	332,849	86,782	
27	Miscellaneous Services	833	833	98,124	833	
28	E.A. Customs and Excise Department ..	404,365	393,500	959,708	397,489	
29	E.A. Income Tax Department	419,698	408,846	774,012	394,052	
30	Interterritorial Plant Quarantine Station, Muguga	1,233	1,047	..	1,108	
	<i>E.A. Agricultural Journal</i> .. .. .	..	300	..	800
	GROSS TOTAL	£ 1,577,842	1,528,313	4,521,060	1,685,691	
Z	Z—APPROPRIATIONS IN AID					
1	Hides and Skins Cess Fund on Account of Kenya Contribution towards E.A. Hides and Leather Bureau	£ 6,191				
2	Jute Control	4,520				
		10,711	9,995	..	62,752	
	Total Appropriations in Aid	£ 10,711	9,995	..	62,752	

x. £6,191 covered by reimbursement from Hides and Skins Cess Fund and £4,520 from Jute Control.

The 1960/61 net estimate for Pensions and Gratuities amounts to £1,395,550 compared with an approved estimate for 1959/60 of £1,349,880. The increase of £45,670 is related to the expected increase in the number of pensioners.

The decrease in the contributions to funds reflects the continued running down of the Provident Fund.

The reduced provision for appropriations in aid is largely due to the omission of the Emergency Fund contribution made in 1959/60.

EXPENDITURE

VOTE 14—PENSIONS AND GRATUITIES

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for civil pensions and gratuities, emergency pensions and allowances, increases on Widows' and Orphans' pensions and contributions by the Kenya Government to provident and pension funds; and for expenditure on military pensions and gratuities and the expenses of the Pensions Appeal Tribunal.

One million, three hundred and ninety-five thousand, five hundred and fifty pounds.
(£1,395,550)

II. Subheads under which this Vote will be accounted for by the Treasury.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Civil Pensions	1,231,800	1,201,400	1,131,323
B—Emergency Pensions	9,060	13,850	..
C—Military Pensions	79,450	71,250	69,862
D—Widows' and Orphans' Pension Increases	30,000	28,000	26,595
E—Contributions to Funds	114,500	118,000	135,292
Items not repeated .. .. .	..	..	326
GROSS TOTAL	1,464,810	1,432,500	1,363,398
Deduct—			
Z—Appropriations in Aid	69,260	82,620	60,026
NET TOTAL	1,395,550	1,349,880	1,303,372 <i>m</i>

EXPENDITURE

VOTE 14—PENSIONS AND GRATUITIES—(Contd.)

III.

DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A			A—Civil Penions	£	£	£	
1	Pensions and Gratuities	990,000	960,000	903,547	
2	Commuted Pensions	220,000	220,000	194,687	
3	Ex-gratia Pensions and Gratuities	1,800	1,400	2,217	
4	Advances Against Commuted Pensions	20,000	20,000	30,872	
			Total Civil Pensions	£ 1,231,800	1,201,400	1,131,323	
B			B—Emergency Pensions				
1	Security Forces—Military Personnel	3,060	2,850		
2	Security Forces—Non-military Personnel	4,600	9,600		
3	Ex-gratia Allowances	1,400	1,400		
			Total Emergency Pensions	£ 9,060	13,850		
C			C—Military Pensions				
1	Pensions Appeal Tribunal	200	200	37	
2	Military Pensions and Gratuities	79,250	71,050	69,825	
			Total Military Pensions	£ 79,450	71,250	69,862	
D			D—Widows' and Orphans' Pension Increases				
1	Pension Increases—Asiatic Widows' and Orphans' Pensions	7,500	7,000	7,121	
2	Pension Increases—Asian Officers' Family Pen- sions	3,500	3,000	2,333	
3	Pension Increases—European Widows' and Orphans' Pensions	19,000	18,000	17,141	
			Total Widows' and Orphans' Pension Increases	£ 30,000	28,000	26,595	
E			E—Contributions to Funds				
1	Contribution to Provident Fund	35,000	40,000	49,440	
2	Contribution to Asian Officers' Family Pension Fund	67,500	66,000	65,234	
3	Deficiency Contribution—Asiatic Widows' and Orphans' Pension Fund	12,000	12,000	20,618	
			Total Contribution to Funds	£ 114,500	118,000	135,292	

EXPENDITURE

VOTE 14—PENSIONS AND GRATUITIES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
Z			Z—APPROPRIATIONS IN AID				
				£			
1	Other Administrations— Government Contributions to Asian Officers' Family Pensions Fund .. 25,000				
2	Military Pensions and Gratuities— £ (i) Uganda 8,940 (ii) Tanganyika 14,700				
			23,640				
3	Uganda Government Share of Common Pensions 120				
4	Recovery of Advances Against Commuted Pensions 20,000				
5	Miscellaneous 500				
				69,260	82,620	60,026	
			Total Appropriations in Aid £	69,260	82,620	60,026	

EXPENDITURE

CONTRIBUTION TO EMERGENCY FUND

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
<i>Contribution to Emergency Fund</i> £	—	1,600,000	1,660,000

SECRET

**VOTES UNDER THE CONTROL OF THE
MINISTER FOR INTERNAL SECURITY
AND DEFENCE**

Category	1954	1955	1956
1. General Services	1,200	1,300	1,400
2. Special Services	800	900	1,000
3. Maintenance	500	600	700
4. Administration	300	400	500
5. Miscellaneous	200	300	400
Total	2,000	2,500	3,000

EXPENDITURE

VOTE 15—MINISTRY OF INTERNAL SECURITY AND DEFENCE

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Ministry of Internal Security and Defence, including the expenses of the Film Censorship Board; the expenses of persons restricted under the Deportation (Immigrant British Subjects) Ordinance, 1949; a contribution towards the cost of the Mega Consulate; the cost of maintenance and boundaries subventions to the Kenya Rifle Association; the Naval Entertainments Committee; the British Legion and the Nairobi City Forces Club.

Eighty-three thousand, two hundred and forty-one pounds.
(£83,241)

II. Subheads under which this Vote will be accounted for by the Ministry of Internal Security and Defence.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	48,040	49,800	44,738
B—House Allowances	4,100	4,000	3,528
C—Passages and Leave Expenses	4,200	..	..
D—Travelling Expenses	2,200	2,000	1,767
E—Miscellaneous Expenses	6,600	7,600	6,069
F—Miscellaneous Services	8,050	5,750	2,255
G—Kenya/Ethiopia Boundary Commission ..	1	1	..
H—Grants-in-Aid	10,610	9,115	10,415
J—Kenya Defence Scheme	1	1	1,050
<i>Items not repeated</i> .. .. .	..	..	160
GROSS TOTAL£	83,802	78,267	69,982
<i>Deduct—</i>			
Z—Appropriations in Aid	561	560	560
NET TOTAL£	83,241	77,707	69,422 <i>m</i>

The net estimate for the Ministry of Defence is £83,241 compared with £77,707 in 1959/60. The increase is fully accounted for by the need to provide £4,200 for passages previously met from a Central Vote and £2,300 for Expenses of Deportees, previously met from the Emergency Fund.

EXPENDITURE

VOTE 15—MINISTRY OF INTERNAL SECURITY AND DEFENCE—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
A			A—Personal Emoluments				
1	1	1	Minister for Internal Security and Defence and Defence Secretary (£3,200 + £350 Ministerial Allowance)	6,381	6,500	..	<i>g</i>
2	1	1	Permanent Secretary for Defence (£2,900)	2,900	2,900		
3	1	1	Under-Secretary (£2,300)	2,300	2,300		
4	3	3	Assistant Secretaries (A)	5,589	5,589		
5	1	1	Senior Internal Auditor (B1)	1,863	1,853		
6	2	2	Internal Auditors (B5-2)	2,697	2,605		
7	..	1	Senior Stores Verifier (B5-3)	1,203	..		
8	1	1	Accountant (Grade III B5-3)	1,316	1,246		
9	2	2	Stores Verifiers (B5-4)	1,740	1,774		
10	16	14	Executive Staff (one C4-3, six C5-4, seven C6-5)	11,380	12,760		
11	23	19	Clerical, Typing and Analogous Staff (two E2-1 or C6-5, seventeen E)	9,284	11,800		
12	4	4	Subordinate Staff	367	352		
13	..	..	Temporary Clerical Assistance	900	1		
14	..	..	Allowances	120	120		
	55	50	Total Personal Emoluments	48,040	49,800	44,738	
B			B—House Allowances	4,100	4,000	3,528	
C			C—Passages and Leave Expenses	4,200	..	..	<i>h</i>
D			D—Travelling Expenses	2,200	2,000	1,767	
E			E—Miscellaneous Expenses				
1	..	..	Postal Services and Incidental Expenses	350	350	267	
2	..	..	Cost of Official Entertainment	250	250	374	
3	..	..	Honours and Awards	100	100	235	
4	..	..	Hollerith Maintenance, etc.	5,900	6,900	5,193	
			Total Miscellaneous Expenses	6,600	7,600	6,069	

For explanation of notes see inside cover.

EXPENDITURE

VOTE 15—MINISTRY OF INTERNAL SECURITY AND DEFENCE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
F			F—Miscellaneous Services				
1	Expenses of Film Censorship Board	1,400	1,400	1,400	
2	Expenses of Deportees	3,150	850	825	
3	Maintenance of Interterritorial Boundaries ..	3,500	3,500	30	
			Total Miscellaneous Services£	8,050	5,750	2,255	
G			G—Kenya/Ethiopia Boundary Commission ..£	1	1		
H			H—Grants-in-Aid				
1	Kenya Rifle Association	1,000	500	1,425	
2	Naval Entertainment Committee	240	240	240	
3	British Legion—African Section	3,000	2,375	2,750	x
4	Cost of H.M. Consulate, Mega	6,250	6,000	6,000	
5	Nairobi City Forces Club	120	..	..
			Total Grants-in-Aid£	10,610	9,115	10,415	
J			J—Kenya Defence Scheme£	1	1	1,050	
			<i>Item not repeated</i> .. ..	..	..	160	
Z			Z—APPROPRIATIONS IN AID				
1	Film Censorship Board—Uganda	560			
2	Refunds of Passages	1			
			Total Appropriations in Aid£	561	560	560	

x. Includes contribution of £500 to be made on £ for £ basis.

The net estimate for Military is £224,401 only. Token provision of £1 has been included against Subhead A—*Kenya Share of Cost of East African Land Forces*, in case there should be any residual expenditure arising from the winding-up of the E.A.L.F. Organization. The provision required under Subhead B—*Kenya Regiment and Compulsory Military Training*, shows an increase of £22,000 due to increases in British Army rates of pay and the need to replenish ammunition stocks and some items of equipment.

EXPENDITURE

VOTE 16—MILITARY

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for Kenya's share of any residual expenses of the East African Land Forces (including administrative expenses) the salaries and expenses of the Kenya Regiment (T.F.); the cost of compulsory military training under the Compulsory Military Training Ordinance, 1951; contributions in lieu of rates on Crown land occupied by Service Departments; and certain miscellaneous expenses of the King's African Rifles, including a contribution to the expenses of the Kenya Band of the King's African Rifles.

Two hundred and twenty-four thousand, four hundred and one pounds.
(£224,401)

II. Subheads under which this Vote will be accounted for by the Ministry of Internal Security and Defence.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Kenya Share of Cost of East African Land Forces	1	1,128,000	1,198,300
B—Kenya Regiment and Compulsory Military Training	208,000	186,000	207,776
C—Contribution in lieu of Rates	18,000	23,000	11,500
D—Expenses of K.A.R., etc.	400	200	1,159
Items not repeated .. .. .	..	..	100
GROSS TOTAL	£ 226,401	1,337,200	1,418,835
Deduct—			
Z—Appropriations in Aid	2,000	1,000	1,150
NET TOTAL	£ 224,401	1,336,200	1,417,685 <i>m</i>

EXPENDITURE

VOTE 16—MILITARY—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
A			A—Kenya Share of Cost of East African Land Forces	1	1,128,000	1,198,300	
B			B—Kenya Regiment and Compulsory Military Training	208,000	186,000	207,776	x, h
C			C—Contribution in Lieu of Rates, etc. .. .	18,000	23,000	11,500	
D			D—Expenses of K.A.R. etc.,				
1	Contribution to Kenya K.A.R. Band	200	200		
2	Purchase of Ammunition for Saluting Guns ..	200	..		
			Total Expenses of K.A.R., etc. .. £	400	200	1,159	
Z			Z—APPROPRIATIONS IN AID				
1	Miscellaneous	2,000	1,000	1,150	

x. Includes £4,130 for Passages and Leave expenses.

For explanation of note, other than x, see inside cover.

The net estimate for the Police Department is £4,114,800 as compared with £3,739,542, being the approved net estimate for 1959/60. This represents an increase of £375,258, but £184,400 of this is accounted for by the absence of an Appropriation in Aid from the Emergency Fund.

Despite the take-over of a number of posts from Subheads A4—*Police Emergency Manpower* and A5—*Kenya Police Reserve*, there is a net decrease in staff numbers of 60.

The main changes are as follows:—

Under Subhead A1—*Uniformed Services* there is a net increase of 14 posts, made up of 86 new posts offset by the surrender of 72 others. These new posts include the transfer of the staff at the Police Arms Store at Gilgil to the permanent establishment, a Chief Inspector (Instructor) for the C.I.D./Special Branch Training School, eight Inspectors of Police, Grade I, for 999 patrol cars in Nairobi, and 64 Constables for the Nairobi area.

On the civil side (Subheads A2 and A3) there is a net reduction of 43 posts, the total proposed establishment being 638 posts compared with 681 shown in the 1959/60 Approved Estimates. This saving has resulted partly from inspections carried out by the Government's Staff Adviser and partly from the transfer of responsibility for first and second line repairs in the Nairobi area to the Supplies and Transport Department—these workshops are now the responsibility of the Ministry of Works—the transfer of three posts of Nursing Sister and three posts of Dresser to the Medical Department, the transfer of seven posts of Mechanic to the Police from the Prisons Department, the disestablishment of 41 posts of Subordinate Staff at the Police Training School at Kiganjo and various other minor adjustments.

Under Subheads C and D—*Passages and Leave Expenses and Travelling*—there is a net increase of £162,500. Of this sum, £109,000 is for passages, provision for which has been previously shown under the Central Passages Vote, £3,500 is for the expenses of ten extra 999 patrol cars in Nairobi and Mombasa, £12,000 is for the replacement of two aircraft of the Kenya Police Air Wing, and £58,000 is to meet the cost of vehicle repair charges levied by the Ministry of Works, such charges now being invoiced and met from this subhead instead of from the Personal Emoluments subhead.

Under the remaining subheads there is a net decrease of £10,249, the main increases being for Signals Stores and Maintenance (£11,000) and Electricity Water and Conservancy (£12,000).

EXPENDITURE

VOTE 17—POLICE

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Kenya Police, the Kenya Police Reserve and civilian staff.

Four million, one hundred and fourteen thousand, eight hundred pounds.
(£4,114,800)

II. Subheads under which this Vote will be accounted for by the Ministry of Internal Security and Defence.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
Personal Emoluments			
A1—Uniformed Services	2,416,102	2,350,765	2,281,712
A2—Civilian Staff	267,431	269,575	253,424
A3—Finance, Establishments, Executive and Clerical Staff	337,216	344,896	353,318
Police Emergency Manpower .. .. .	..	24,336	190,370
Kenya Police Reserve .. .. .	..	..	25,998
House Allowances and Passages			
B—House Allowances	66,000	65,000	64,522
C—Passages and Leave Expenses	109,000	..	..
Other Charges			
D—Travelling Expenses	559,500	506,500	618,736
E—Uniforms	130,000	132,000	108,085
F—Purchase of Equipment, Ammunition and Stores	146,500	146,500	161,532
G—Expenses of Criminal Investigation, etc... ..	96,000	101,000	107,554
H—Purchase of Food	69,000	70,000	75,120
J—Miscellaneous Other Charges	129,051	131,300	137,574
Items not repeated .. .. .	..	..	2,437
GROSS TOTAL	£ 4,325,800	4,141,872	4,380,382
Deduct—			
Z—Appropriations in Aid	211,000	402,330	591,239
NET TOTAL	£ 4,114,800	3,739,542	3,789,143 <i>m</i>

EXPENDITURE

VOTE 17—POLICE—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
A1			A1—Uniformed Services—Personal Emoluments				
1	1	1	Commissioner of Police (£2,900)	2,900	2,900		
2	1	1	Deputy Commissioner (£2,500)	2,500	2,500		
3	3	3	Senior Assistant Commissioner (£2,300)	5,000	6,900		
4	12	11	Assistant Commissioners (£2,000–70–2,140)	22,700	24,500		
5	24	25	Senior Superintendents (B1) (one supernumerary)	42,000	41,900		
6	40	41	Superintendents (B2)	57,000	62,218		
7	137	136	Assistant Superintendents (B5–3)	174,000	186,060		
8	158	159	Chief Inspectors (P1)	175,000	160,190		
9	542	549	Inspectors Grade I (P2)	464,000	458,753		
10	178	178	Inspectors Grade II (P5–4)	52,500	50,880		
11	1	1	Cadet Inspector (D)	1	10		
12	256	264	Assistant Inspectors (P7)	69,300	88,450		
13	665	662	Sergeants (P11A and 10A)	112,000	108,410		
14	1517	1511	Corporals (P12A)	188,000	178,270		
15	9278	9303	Constables (P14A)	859,000	778,600		
16	101	83	R.N.A.D. Guards Mtongwe (two Inspectors Grade II, eighty-one Rank and File)	8,000	10,524		
17	..	..	Language Allowance	48,000	44,000		
18	..	..	Special Duty Allowance	43,000	80,700		
19	..	..	Uniform and Outfit Allowances	30,000	34,000		
20	..	..	Allowances	48,700	20,000		
22	..	..	K.P.R. Part-time	10,000	10,000		
23	..	..	Language Bonuses	1,501			
24	..	..	Gratuities to Contract Staff	1,000	1,000		
	12,914	12,928	Total Uniformed Services—Personal Emoluments £	2,416,102	2,350,765	2,281,712	
A2			A2—Civilian Staff—Personal Emoluments				
1	1	1	Commandant Air Wing (B1)	1,863	1,863		
2	8	8	Police Pilots (B3–2)	11,700	11,713		
3	1	1	Ground Staff Officer (C3–2)	1,341	1,299		
4	..	1	Public Relations Officer (C2)	1,263	..		
5	1	1	Staff Officer (Buildings) (C3–2)	1,204	1,170		
6	2	2	Assistant Staff Officers (Buildings) (C4–3)	2,196	1,895		
7	1	1	Special Branch Training Officer (B1)	1,826	1,763		
8	1	1	Education Officer (B5–2)	1,863	1,400	..	d
	15	16	Carried forward .. £	23,256	21,103		

For explanation of notes see inside cover.

EXPENDITURE

VOTE 17—POLICE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
	15	16	<i>Brought forward</i> .. £	£ 23,256	£ 21,103	£	
A2			A2—Civilian Staff—Personal Emoluments —(Contd.)				
9	1	1	Principal Criminal Registrar (B2-1)	1,795	1,699		
10	1	1	Criminal Registrar (B4-3)	1,234	1,189		
11	1	1	Criminal Records Officer (C5-4)	1,082	1,019		
12	1	1	Statistical Officer (C4-3)	1,299	1,299		
13	9	9	Fingerprint Officers (one C4-3, four C6-4, four C6-5)	7,400	7,013		
14	29	29	Fingerprint Assistants (E)	9,300	10,111		
15	4	5	Photographic Staff (one C3-2, one C4-3, one C6-5, one E2-1, one E4-3)	3,800	3,422		
16	1	1	Documents Examiner (C5-3)	1,060	882		
	1	..	<i>Handwriting Expert</i>		1,200		
17	2	2	Laboratory Staff (one C5-2, one E6-3)	1,324	1,323		
18	11	10	Inspectors of Small Arms (two C4-3, five C5-4, three C6-5)	10,000	8,771		
19	9	9	Assistant Inspectors of Small Arms (three E2-1, six E4)	3,000	4,052		
20	39	34	Storekeepers (eight C4-3, six C5-4, twenty C6-5)	27,000	29,634		
21	5	5	Tailors (one E2-1, two E4-3, two E6-5)	1,605	1,585		
22	2	1	Chief Inspector (Mech.) (C2)	1,518	2,895		
23	21	22	Senior Inspectors and Inspectors (Mech.) (seven C4-3, fifteen C5-4)	22,000	20,000		
24	168	155	Senior Mechanics, Mechanics and Artisans (twenty-one C6-5, sixty-nine E2-1, twenty- seven E4-3, thirty-one E6-5, seven Grade I) ..	65,400	69,451		
25	26	26	Technicians (Slgs.) (C5-3)	29,300	27,700		
26	19	19	Radio Mechanics (four C6-5, ten E2-1, two E4-3, three E6-5)	8,300	8,640		
27	1	1	Assistant Draughtsman (E2-1)	678	678		
28	2	1	Housekeepers C(W)6-5)	819	1,470		
29	15	15	Teachers (two E3-1, one E4-3, twelve E6-5) ..	2,400	2,500		
30	1	1	Caretaker (C6-5)	732	732		
31	10	10	Translators (E2-1)	4,000	4,090		
32	8	8	Chargehand and Artisans	1,809	1,400		
33	4	4	Dressers (E4)	600	578		
34	558	537	Subordinate Staff	31,600	32,200		
35	2	2	Mess Caterers (E1-C(W)6)	1,000	1,069		
36	..	..	Mess Staff	2,400	..		
37	..	..	Shorthand Allowance	120	250		
38	..	..	Flying Pay	1,600	1,620		
966	926		Total Civilian Staff—Personal Emolu- ments £	267,431	269,575	253,424	

EXPENDITURE

VOTE 17—POLICE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A3			A3—Finance, Establishments, Executive and Clerical Staff	£	£	£	
1	1	1	Civil Secretary (£2,300)	2,300	2,300		
2	1	1	Chief Accountant (£2,000-2,140)	2,000	2,000		
3	1	1	Senior Accountant (B1)	1,677	1,863		
4	3	3	Accountants (one B3-2, two B5-3)	3,500	3,452		
5	1	1	Senior Establishments Officer (B1)	1,464	1,464		
6	3	4	Establishments Officers (one B3-2, three B5-3) (one supernumerary)	3,900	4,510		
	1		Senior Supply Officer (C1)		1,800		
7	78	75	Executive Staff (six C4-3, one C(W)4-3, thirteen C5-4, five C(W)5-4, fifty C6-5)	58,800	59,795		
8	609	617	Clerical, Typing and Analogous Staff (thirty-nine E(W)2-1 or C(W)6-5, five hundred and seventy-eight E)	260,000	259,200		
9			Temporary Clerical Assistance	1	5,000		
10	1	1	Hollerith Supervisor (C5-3)	1,289	1,215		
11	3	3	Machine Operators (one C6-5, two E2-1)	1,500	1,481		
12	5	5	Verifiers/Punchers (two E4-3, three E6-5)	785	816		
	707	712	Total Finance, Establishments, Executive and Clerical Staff£	337,216	344,896	353,318	
			<i>Police Emergency Manpower—Personal Emoluments</i>				
1			Deputy Commissioner (Supernumerary) (£2,500)		1,350		
2			Superintendents (Supernumerary) (B2)		3,250		
			Assistant Superintendents (B5-3)				
			Chief Inspectors (P1)				
24			Inspectors (Grade I)		3,784		
			Assistant Inspectors (P7)				
1			F.I.O.		250		
			Nursing Sisters				
11			Storekeepers Grade III (C6-5)		6,202		
			Mechanics (fourteen E2-1, twenty-three E4-3)				
			Mess Cateresses				
			Clerical Staff				
			Dressers				
			Subordinate Staff				
			G.S.U. Special Duty Allowance				
			Emergency House Allowance				
			C.O.L.A.		2,000		
			Gratuities Contract Staff		7,500		
39			Total Police Emergency Manpower£		24,336	190,370	

71
EXPENDITURE

VOTE 17—POLICE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			<i>K.P.R.—Personal Emoluments</i>				
..	..	..	<i>Assistant Superintendent (B5-3)</i> .. .. .	..	..	..
..	..	..	<i>Inspectors Grade I (P2)</i> .. .. .	..	..	..
..	..	..	<i>Inspectors Grade II (P5-4)</i> .. .. .	..	..	..
..	..	..	<i>Rank and File</i> .. .. .	..	..	..
..	..	..	<i>K.P.R. Part-time allowances</i> .. .. .	..	..	..
..	..	..	<i>Total Kenya Police Reserve</i> .. .. .	£ ..	..	25,998	
			<i>Total Personal Emoluments</i>	£ 3,020,749	2,989,572	3,104,822	
B	14,626	14,566	B—House Allowances	£ 66,000	65,000	64,522	
C			C—Passages and Leave Expenses	£ 109,000	..	..
D			D—Travelling Expenses				
..	..	..	Travelling Expenses	£ 447,500			
..	..	..	Purchase of Motor Vehicles and Aircraft	112,000			
				559,500	506,000	605,607	
			<i>Passages for Emergency Contract Staff</i> .. .. .	..	500	13,129	
			<i>Total Travelling Expenses</i>	£ 559,500	506,500	618,736	
E			E—Uniforms	£ 130,000	132,000	108,085	
F			F—Purchase of Equipment, Ammunition and Stores				
1	..	..	Equipment and Ammunition	49,000	63,000	79,005	
2	..	..	Signal Stores and Maintenance	40,000	29,000	29,458	
3	..	..	Miscellaneous Stores	38,000	40,000	40,836	
4	..	..	Office Equipment	1,500	1,500	1,482	
5	..	..	Maintenance of Stationary Power Plants	18,000	13,000	10,751	
			<i>Total Purchase of Equipment, Ammunition and Stores</i>	£ 146,500	146,500	161,532	
G	..	..	G—Expenses of Criminal Investigation, etc.	96,000	101,000	107,554	

72
EXPENDITURE

VOTE 17—POLICE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
H			H—Purchase of Food	£	£	£	
1	Meals for Witnesses and Persons in Police Custody	24,500	23,000	26,880	
2	Rations, Northern Province	43,000	43,000	45,582	
3	Iron Rations	1,500	4,000	2,658	
			Total Purchase of Food	69,000	70,000	75,120	
J			J—Miscellaneous Other Charges				
1	Electricity, Water and Conservancy	56,000	44,000	54,311	
2	Postal Services	48,000	51,500	47,211	
3	Incidental Expenses	4,500	6,000	6,985	
4	Repatriation	6,500	6,000	6,163	
5	Maintenance of Dogs	2,500	2,000	1,737	
6	Welfare and Recreation	5,000	5,000	4,805	
7	Publicity	650	650	675	
8	Rewards to Police Officers	400	400	251	
9	Construction and Maintenance of Rifle Ranges	3,000	2,250	1,728	
			<i>Construction and Maintenance of Emergency Buildings</i> .. .. .	..	11,000	9,262	
10	Radio Monitoring Services	2,500	2,500	4,446	
11	Courses of Training for Government Officers ..	1	..	..
			Total Miscellaneous Other Charges	129,051	131,300	137,574	
			<i>Items not repeated</i> .. .. .	..	..	2,437	
Z			Z—APPROPRIATIONS IN AID				
			£				
1	Port and Railway Police	128,000			
2	Special Police Guards—H.M.G. and Others	11,500			
3	Court of Appeal for E.A.	530			
4	Hire of Police	3,070			
5	Police Band	400			
6	Rations	8,500			
7	Police Air Wing	13,000			
8	Miscellaneous	14,000			
9	Sale of Stores	32,000			
			Total Appropriations in Aid	211,000	217,930	176,974	
			<i>Emergency Fund</i> .. .. .	..	184,400	414,265	
			Total Appropriations in Aid	211,000	402,330	591,239	

Date	Description	Amount
1897
1898
1899
1900
1901
1902
1903
1904
1905
1906
1907
1908
1909
1910
1911
1912
1913
1914
1915
1916
1917
1918
1919
1920
1921
1922
1923
1924
1925
1926
1927
1928
1929
1930
1931
1932
1933
1934
1935
1936
1937
1938
1939
1940
1941
1942
1943
1944
1945
1946
1947
1948
1949
1950
1951
1952
1953
1954
1955
1956
1957
1958
1959
1960
1961
1962
1963
1964
1965
1966
1967
1968
1969
1970
1971
1972
1973
1974
1975
1976
1977
1978
1979
1980
1981
1982
1983
1984
1985
1986
1987
1988
1989
1990
1991
1992
1993
1994
1995
1996
1997
1998
1999
2000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021
2022
2023
2024
2025
2026
2027
2028
2029
2030
2031
2032
2033
2034
2035
2036
2037
2038
2039
2040
2041
2042
2043
2044
2045
2046
2047
2048
2049
2050
2051
2052
2053
2054
2055
2056
2057
2058
2059
2060
2061
2062
2063
2064
2065
2066
2067
2068
2069
2070
2071
2072
2073
2074
2075
2076
2077
2078
2079
2080
2081
2082
2083
2084
2085
2086
2087
2088
2089
2090
2091
2092
2093
2094
2095
2096
2097
2098
2099
2100

The net estimate for the Prisons Department at £1,282,300 is £154,848 higher than the Approved Estimates for 1959/60. Of this increase, £16,200 is accounted for by passages, the cost of which was previously shown against the Central Passages Vote, and £25,500 is on account of certain residual Emergency expenditure. The true increase is, therefore, £113,148.

Staff numbers show a net increase of 560 and the extra provision required for *Personal Emoluments* (Subheads A1—A5) is £54,208 and for *House Allowances* (Subhead B) is £4,000; but, despite the new item for passages, there is a decrease in the provision required for *Travelling Expenses* (Subhead D) of £32,650 and a net decrease under Subheads D—L of £3,310.

The increase in the establishment from 4,152 to 4,712 is partly to implement the recommendations of the Fairn Committee, which stressed the need to strengthen the Headquarters Organization of the Prisons Department and to expand the facilities available for prisoners' training and welfare; partly to staff certain ex-Detention Camps which have been converted into overflow prisons to cope with an estimated prison and detainee population (Cap. 80) of 20,000; and partly to strengthen the establishments at certain major institutions and thus reduce the amount of overtime duty at present having to be performed.

EXPENDITURE

VOTE 18—PRISONS

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Prisons Department, including the expenses of detention camps established under the Detention Camps Ordinance, a grant-in-aid to the Discharged Prisoners' Aid Association, and certain residual expenditure arising from the Emergency Regulations.

One million, two hundred and eighty-two thousand, three hundred pounds.
(£1,282,300)

II. Subheads under which this Vote will be accounted for by the Ministry of Internal Security and Defence.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
Personal Emoluments			
A1—Uniformed Services	632,000	518,377	623,067
A2—Finance and Establishment Staff ..	19,450	16,600	16,712
A3—Civilian Staff	84,500	75,142	64,144
A4—Emergency Manpower—Uniformed ..	23,000	80,623	148,624
<i>Emergency Manpower—Civilian</i>	..	14,000	21,508
House Allowances and Passages			
B—House Allowances	16,000	12,000	14,528
C—Passages and Leave Expenses	16,700	2,000	6,258
Other Charges			
D—Travelling Expenses	55,850	103,200	93,067
E—Uniforms and Equipment	50,500	46,700	21,423
F—Prisoners' and Detainees' Stores, Clothing and Bedding	55,800	75,000	32,346
G—Prison Industries	90,500	86,000	65,248
H—Detained Persons' Earnings	2,000	6,000	13,862
J—Prison Farms	7,000	4,000	1,983
K—Miscellaneous Other Charges	70,500	49,610	73,087
L—Purchase of Food	278,200	290,500	318,762
M—Grants-in-Aid	5,500	5,500	5,000
<i>Items not repeated</i>	..	4,500	14,293
GROSS TOTAL	£ 1,407,500	1,389,752	1,533,912
<i>Deduct—</i>			
Z—Appropriations in Aid	125,200	262,300	361,657
NET TOTAL	£ 1,282,300	1,127,452	1,172,255 <i>m</i>

EXPENDITURE

VOTE 18—PRISONS—(Contd.)

III.

DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
A			A—Personal Emoluments				
A1			A1—Uniformed Services				
1	1	1	Commissioner of Prisons (£2,700)	5,120	2,700	..	g
2	1	1	Deputy Commissioner of Prisons (£2,300)	2,300	2,300		
3	1	2	Assistant Commissioners (£2,000-70-2,140)	4,140	2,140		
4	8	9	Senior Superintendent (B1)	16,002	14,085		
5	16	19	Superintendents (B2)	29,960	24,722		
6	50	64	Assistant Superintendents (B5-3)	71,025	55,027		
7	1	1	Senior Chaplain (£1,518)	1,518	1,518	..	c
8	3	5	Senior Technical Instructor (C5-2)	5,878	4,160		
9	5	6	Technical Instructors (C5-3)	6,251	6,078		
10	6	7	Senior Assistant Technical Instructors (E3-1)	2,633	2,670		
11	24	28	Chief Officers (P1)	30,342	23,432		
12	11	17	Principal Officers Grade I (P2)	12,655	8,346		
13	36	48	Principal Officers Grade II (P5 and 4)	16,725	12,434		
14	6	6	Prison Chaplain (P5)	2,205	2,157		
15	—	5	Agricultural Instructors (E4-3)	1,310	..		
16	—	9	Teacher/Welfare Assistants (E3-1)	1,989	..		
17	28	36	Chief Warders Grade I (P6A)	9,504	8,036		
18	30	34	Chief Warders Grade II (P9A and 8A)	7,348	6,690		
19	6	6	Catechists (P9A and 8A)	1,308	1,252		
20	61	75	Sergeants (P11A and 10A)	13,122	10,980		
21	171	231	Corporals (P12A)	28,719	22,572		
22	302	372	L/Corporals (P15A)	40,312	33,522		
23	218	259	Warders (P13A)	30,177	23,325		
24	2536	3082	Warders (P16A)	263,476	229,450		
25	100	190	Detention Camp Overseers	12,350	6,500		
26	..	..	Allowances	15,000	13,650		
27	..	..	Contribution towards Expenses of Catholic Priest Reliefs	630	630		
28	..	..	.. .. .	1	1		
	3621	4513	Total Uniformed Services	632,000	518,377	623,067	
A2			A2—Finance and Establishment Staff				
1	1	1	Civil Secretary (£2,000-70-2,140)	2,140	2,140		
2	1	1	Assistant Secretary (A)	1,677	1,863		
3	1	1	Finance Officer (B1)	2,632	1,677	..	g
4	1	1	Senior Establishment Officer (B1)	1,677	1,863		
	4	4	Carried forward	8,126	7,543		

For explanation of notes see inside cover.

EXPENDITURE

VOTE 18—PRISONS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
	4	4	<i>Brought forward</i> .. £	£ 8,126	£ 7,543	£	
A2			A—Personal Emoluments—(Contd.) A2—Finance and Establishment Staff—(Contd.)				
5	1	1	Senior Accountant (B1)	1,863	1,863		
6	1	1	Senior Supplies Officer (C1)	1,737	1,677		
7	2	2	Accountants (one B3-2, one B5-3)	2,884	2,786		
8	2	2	Establishment Officers (B4-3)	2,663	2,570		
9	..	..	Allowances	356	160		
10	..	..	Reliefs	1	1		
11	..	..	Gratuities to Contract Officer	1,820	..		
	10	10	Total Finance and Establishment Staff .. £	19,450	16,600	16,712	
A3			A3—Civilian Staff				
1	..	1	Senior Storekeeper (C2)	1,617	..	..	<i>d</i>
2	34	45	Executive Staff (one C3-2, eight C4-3, one C5-3, twenty-one C5-4, fourteen C6-5)	34,821	23,000		
3	106	121	Clerical, Typing and Analogous Staff (twelve E(W)2-1 or C(W)6-5, two E1-C6, one hundred and seven E)	44,364	48,500		
4	..	2	Senior Electricians (C6-5)	1,152	..		
5	..	..	Temporary Matron Staff	400	400		
6	..	..	Temporary Wardresses	200	200		
7	23	20	Subordinate Staff	1,726	1,500		
8	..	..	Allowances	219	280		
9	..	..	Reliefs	1	1		
			<i>Gratuities to Contract Staff</i> .. .. .	..	627		
			<i>Executive Officer D.P.A. (B5-3)</i> .. .. .	..	634		
	163	189	Total Civilian Staff £	84,500	75,142	64,144	
A4			A4—Emergency Manpower—Uniformed Services				
1	..	..	Gratuities to Contract Staff	9,500	9,000	..	<i>x</i>
2	..	..	Leave Pay for Contract Staff	13,500	8,000	..	<i>x</i>
3	..	..	Superintendent (B2) .. .. .	..	4,410		
3	..	..	Assistant Superintendents (B5-3) .. .. .	..	3,672		
23	..	..	Principal Officers Grade I (Contract) .. .. .	..	22,000		
5	..	..	Principal Officers Grade II (P5 and 4) .. .. .	..	2,239		
2	..	..	Chief Warders Grade I (P6A) .. .. .	..	574		
3	..	..	Chief Warders Grade II (P9A and 8A) .. .. .	..	669		
9	..	..	Sergeants (P11 and P10A) .. .. .	..	1,620		
	48	..	<i>Carried forward</i> .. £	23,000	52,154		

x. Carry over from Emergency.

For explanation of note, other than x, see inside cover.

EXPENDITURE

VOTE 18—PRISONS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
	48		<i>Brought forward</i> .. £	£ 23,000	£ 52,154	£	
A4			A—Personal Emoluments—(Contd.)				
			A4—Emergency Manpower—Uniformed Services—(Contd.)				
	24	..	<i>Corporals (P12A)</i> .. .. .	..	3,168		
	29	..	<i>L/Corporals (P15A)</i> .. .. .	..	3,219		
	31	..	<i>Warders (P13A)</i> .. .. .	..	3,317		
	196	..	<i>Warders (P16A)</i> .. .. .	..	15,814		
			<i>Allowances</i> .. .. .	..	2,950		
			<i>Cost of Living Allowance</i> .. .. .	..	1		
	328	..	Total Emergency Manpower—Uniformed Services	£ 23,000	80,623	148,624	
			<i>Emergency Manpower—Civilian Staff</i>				
	4	..	<i>Executive Staff (C5-4)</i> .. .. .	..	3,032		
	26	..	<i>Clerical, Typing and Analogous Staff (C6 and E)</i>	..	10,918		
			<i>Allowances</i> .. .. .	..	50		
	30	..	Total Emergency Manpower—Civilian Staff .. £	..	14,000	21,508	
	4152	4712	Total Personal Emoluments	£ 758,950	704,742	874,055	
B			B—House Allowances	16,000	12,000	14,528	
C			C—Passages and Leave Expenses				
				£			
			(i) Permanent Staff	16,200			
			(ii) Emergency Staff	500			
				16,700	2,000	6,258	<i>h</i>
			OTHER CHARGES				
D			D—Travelling Expenses, etc.				
	1	..	(i) Travelling Expenses and Repatriation	£ 55,000			
			(ii) Motor Vehicles	850			
				55,850	103,200	93,067	
E			E—Uniforms and Equipment				
	1	..	Uniforms	46,000	44,700	21,388	
	2	..	Purchase and Repairs—Arms and Ammunition ..	4,500	2,000	35	
			Total Uniforms and Equipment	£ 50,500	46,700	21,423	

For explanation of note see inside cover.

EXPENDITURE

VOTE 18—PRISONS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
F			F—Prisoners' and Detainees' Stores, Clothing and Bedding				
1	Clothing and Bedding	28,800	55,000	12,722	
2	Stores	27,000	20,000	19,624	
			Total Prisoners' and Detainees' Stores, Clothing and Bedding£	55,800	75,000	32,346	
G			G—Prison Industries				
1	Raw Materials	86,500	81,000	55,752	e
2	Tools and Plant	4,000	5,000	8,764	
			<i>Item not repeated</i> .. .. .	..	..	732	
			Total Prison Industries£	90,500	86,000	65,248	
H			H—Detained Persons Earnings£	2,000	6,000	13,862	x
J			J—Prison Farms£	7,000	4,000	1,983	e
K			K—Miscellaneous Other Charges				
1	Postal Services	8,000	8,000		
2	Electricity, Water, Conservancy and Fuel ..	58,000	36,900		
3	Incidental Expenses including Maintenance of public address equipment and expenses of Royal Show	2,000	3,100		
4	Office Furniture and Equipment	500	700		
5	Welfare and Recreation—Staff	10	10		
6	Radio Monitoring Services	300	300		
7	Repairs and Renewals of Plant	400	600		
8	Courses of Instruction	290	..		
9	Welfare and Recreation—Prisoners	1,000	..		
			Total Miscellaneous Other Charges£	70,500	49,610	73,087	

x. Carry over from Emergency.

For explanation of note, other than x, see inside cover.

EXPENDITURE

VOTE 18—PRISONS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
L			L—Purchase of Food				
1	Prisoners' Food	274,400	276,000	301,651	
2	Northern Province Rations	3,800	12,500	11,435	
			<i>Items not repeated</i> .. .. .	..	2,000	5,676	
			Total Purchase of Food	278,200	290,500	318,762	
M			M—Grants-in-Aid				
1	Discharged Prisoners' Aid Association	5,500	5,500	5,000	
			<i>Items not repeated</i> .. .. .	..	4,500	14,293	
Z			Z—APPROPRIATIONS IN AID				
				£			
1	Prison Industries	100,000			
2	Hire of Convict and Detainee Labour	2,000			
3	Farm Produce and Stocks	15,000			
4	Sale of Rations	700			
5	Sale of Stores	3,500			
6	Miscellaneous	4,000			
				125,200	262,300	361,657	
			Total Appropriations in Aid	125,200	262,300	361,657	

The estimate for Immigration totals £29,000 compared with £22,300 in 1959/60, an increase of £6,700 of which £5,800 is for the cost of passages previously met from a Central Vote. An additional post of Senior Immigration Officer has been provided for Nairobi Airport.

EXPENDITURE

VOTE 19—IMMIGRATION

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Immigration Department, including the expenses of repatriation and deportation under the Immigration Ordinance, 1956.

Twenty-nine thousand pounds.
(£29,000)

II. Subheads under which this Vote will be accounted for by the Ministry of Internal Security and Defence.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	77,200	73,950	70,167
B—House Allowances	8,900	8,000	8,090
C—Passages and Leave Expenses	5,800	..	..
D—Travelling Expenses	2,600	2,600	2,496
E—Miscellaneous Other Charges	4,500	5,500	6,106
GROSS TOTAL	99,000	90,050	86,859
<i>Deduct—</i>			
Z—Appropriations in Aid	70,000	67,750	64,949
NET TOTAL	29,000	22,300	21,910 <i>m</i>

80
EXPENDITURE

VOTE 19—IMMIGRATION—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A			A—Personal Emoluments	£	£	£	
1	1	1	Principal Immigration Officer (£2,500)	3,590	2,500	..	<i>g</i>
2	1	1	Deputy Principal Immigration Officer (£2,000–70– 2,140)	2,000	2,140	..	<i>b</i>
3	3	4	Senior Immigration Officers (B1)	7,260	5,590		
4	28	28	Immigration Officers (B5–2)	34,790	35,287		
5	1	1	Assistant Immigration Officer (C(W)6–5)	960	940		
6	7	7	Executive Staff (one C4–3, one C(W)4–3, one C(W)5–4, four C6–5)	6,160	6,054		
7	1	1	Trainee (Scale D)	470	470		
8	41	41	Clerical, Typing and Analogous Staff (one E(W)2–1 or C(W)6–5, forty E)	19,370	18,738		
9	1	1	Switchboard Attendant, Grade I (E4)	210	201		
10	13	13	Subordinate Staff	1,000	930		
11	..	..	Allowances	1,390	1,100		
	97	98	Total Personal Emoluments £	77,200	73,950	70,167	
B			B—House Allowances	£	£	£	
				8,900	8,000	8,090	
C			C—Passages and Leave Expenses	£	£	£	
				5,800	..	..	<i>h</i>
D			D—Travelling Expenses	£	£	£	
				2,600	2,600	2,496	
E			E—Miscellaneous Other Charges				
1	..	..	Equipment, Maintenance, Postal and Incidental Expenses	1,500	1,300	1,504	
2	..	..	Purchase of Passports	1,000	2,200	2,340	
3	..	..	Deportation and Repatriation	2,000	2,000	2,262	
			Total Miscellaneous Other Charges .. £	4,500	5,500	6,106	
Z			Z—APPROPRIATIONS IN AID				
				£			
1	..	..	Miscellaneous	250			
2	..	..	Passport Fees	27,250			
3	..	..	Fees under the Immigration Ordinance, 1956	42,500			
			Total Appropriations in Aid £	70,000	67,750	64,949	
				70,000	67,750	64,949	

For explanation of notes see inside cover.

1214/1121

1911

VOTE UNDER THE CONTROL OF THE MINISTER FOR EDUCATION

EXPENDITURE

VOTE 20—MINISTRY OF EDUCATION

- I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Ministry of Education, including the administration of the Education Ordinance, 1952; and for the payment of certain grants and grants-in-aid and other expenses in connexion with the promotion of education among persons resident in the Colony.

Six million, one hundred and sixty-six thousand, seven hundred pounds.
(£6,166,700)

- II. Subheads under which this Vote will be accounted for by the Ministry of Education.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
Administrative and General			
A1—Personal Emoluments	170,400	185,150	182,911
A2—Travelling Expenses	10,700	10,650	9,019
A3—Equipment, Maintenance, Postal and Incidental Expenses	18,030	17,530	17,422
A4—Expenses of Examinations	15,000	20,000	10,847
A5—Miscellaneous Other Charges	2,700	2,500	1,786
European Education			
B1—Personal Emoluments	778,100	686,000	677,209
B2—Travelling Expenses	6,500	5,800	5,771
B3—Equipment, Maintenance and Incidental Expenses	319,000	306,700	277,236
B4—Miscellaneous Other Charges	4,500	2,800	8,908
B5—Grants-in-Aid	41,500	45,000	37,098
Asian Education			
C1—Personal Emoluments	913,000	806,000	771,003
C2—Travelling Expenses	7,000	4,500	6,984
C3—Equipment, Maintenance and Incidental Expenses	80,000	68,000	54,898
C4—Grants-in-Aid	264,000	285,000	223,011
<i>Carried forward</i> .. £	2,630,430	2,445,630	2,284,103

The estimate for the Ministry of Education is £6,166,700 as compared with £5,506,200 in 1959/60. It includes the Office of the Minister formerly shown separately. The net increase on the Vote is £660,500, of which £129,000 relates to passages previously paid from the Central Vote. Of the balance, £366,560 relates to the expansion of African education, where provision has been made for Higher School Certificate classes at both Government and Aided Schools for the new Technical Institute, Nairobi, and for the increased cost of the allowances for holders of scholarships and bursaries. Throughout the Department additional teaching posts have been provided to cater for increases in the number of pupils and for the new schools which are being built under the Government's Development Programme. Additional teaching staff includes 20 posts of Education Officer under European Education and 40 posts under Asian Education.

EXPENDITURE

VOTE 20—MINISTRY OF EDUCATION—(Contd.)

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
<i>Brought forward</i> .. £	2,630,430	2,445,630	2,284,103
Goan Education			
D—Grants-in-Aid	42,500	38,000	35,052
Arab Education—General			
E1—Personal Emoluments	72,225	65,200	60,752
E2—Equipment, Maintenance, Travelling and Incidental Expenses	4,500	4,000	3,629
E3—Grants	5,250	4,860	5,422
Arab Education—Sir Ali Bin Salim School			
F1—Personal Emoluments	7,275	5,785	5,570
F2—Other Charges	525	420	263
African Education			
G1—Personal Emoluments	365,000	318,000	326,010
G2—Travelling Expenses	17,850	17,500	15,828
G3—Equipment, Maintenance and Incidental Expenses	40,000	45,000	33,100
G4—Miscellaneous Other Charges	400	850	1,456
G5—Grants-in-Aid	2,706,800	2,473,500	2,161,742
Trade and Technical Education			
H1—Personal Emoluments	142,500	132,500	112,873
H2—Travelling Expenses	11,000	8,850	10,614
H3—Equipment, Maintenance and Incidental Expenses	61,000	60,000	49,608
H4—Miscellaneous Other Charges	1,200	3,480	5,135
<i>Carried forward</i> .. £	6,108,455	5,623,575	5,111,157

EXPENDITURE

VOTE 20—MINISTRY OF EDUCATION—(Contd.)

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
<i>Brought forward</i> .. £	6,108,455	5,623,575	5,111,157
Special Schemes			
J1 —Personal Emoluments	2,825	2,780	2,830
J2 —Other Charges	130	140	66
J3 —Grants-in-Aid to Special Schools ..	73,000	60,500	54,932
Higher Education			
K1 —Bursaries and Scholarships	182,300	157,894	138,171
K2 —Contributions	485,400	441,851	408,847
Other Services			
L —Motor Vehicles	7,000	6,700	8,385
M —Miscellaneous Services	24,000	24,200	24,777
N —Ford Foundation Grant	1,800	2,080	958
O —House Allowances	114,400	93,000	91,596
P —Passages and Leave Expenses	129,000	..	..
<i>Items not repeated</i> .. .. .	..	9,610	23,903
GROSS TOTAL	7,128,310	6,422,330	5,865,622
<i>Deduct—</i>			
Z —Appropriations in Aid	961,610	916,130	794,747
NET TOTAL	6,166,700	5,506,200	5,070,875 <i>m</i>

EXPENDITURE

VOTE 20—MINISTRY OF EDUCATION—(Contd.)

III.

DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			ADMINISTRATIVE AND GENERAL				
			A1—Personal Emoluments				
A1			OFFICE OF THE MINISTER				
1	1	1	Minister for Education and Education Secretary (£3,200 + £350 Ministerial Allowance) ..	4,468	3,550	..	g
2	1	1	Permanent Secretary	1	2,900	..	x
3	1	1	Assistant Minister (£1,560)	1,560	1,560		
4	3	1	Assistant Secretary (A)	1,404	3,128		
5	4	3	Executive Staff (two C(W)4-3, one C6-5) ..	1,631	3,098		
6	4	1	Clerical, Typing and Analogous Staff (E(W) 2-1 or C(W)6-5)	705	1,743		
			FINANCE AND ESTABLISHMENTS DIVISION				
7	1	1	Under-Secretary (£2,300)	2,300	2,300		
8	1	1	Chief Accountant (£2,000-70-2,140)	2,140	2,140		
9	1	1	Chief Establishment Officer (£2,000-70-2,140) ..	2,020	1,848		
10	..	1	Assistant Secretary (A)	1,863	1,863		
11	5	4	Accountants (one Grade I B1, one Grade II B3-2, two Grade III B5-3)	5,533	7,021		
12	1	1	Senior Internal Auditor (B1)	1,858	1,800		
13	2	1	Internal Auditor (B5-2)	1,252	2,769		
14	2	2	Stores Verifiers (B5-4)	1,986	1,950		
15	2	3	Establishment Officers (B5-3)	3,227	2,064		
16	32	25	Executive Staff (two C4-3, six C5-4, one C(W) 5-4, sixteen C6-5)	17,543	22,811		
17	72	54	Clerical, Typing and Analogous Staff (three E(W) 2-1 or C(W)6-5, fifty-one E)	22,928	27,000		
18	17	17	Subordinate Staff	1,686	1,620		
			GENERAL				
19	1	1	Director of Education (£2,900)	3,542	2,000	..	g
20	1	1	Deputy Director of Education (£2,500)	2,500	2,500		
21	1	1	Chief Inspector of Schools (£2,300)	2,300	2,300		
22	1	1	Chief Woman Inspector and Education Adviser (£2,300)	2,300	2,300		
	154	123	<i>Carried forward</i> .. £	84,747	100,265		

x. Provision made under Item 19.

For explanation of notes, other than x, see inside cover.

EXPENDITURE

VOTE 20—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
	154	123	<i>Brought forward</i> .. £	84,747	100,265		
A1			A1—Personal Emoluments—(Contd.)				
			GENERAL—(Contd.)				
23	5	5	Senior Education Officers (£2,000–70–2,140) ..	10,538	11,700		
24	23	25	Education Officers (A or B5-1)	40,420	37,550		
25	1	1	Examinations Officer (B(W)3-1)	1,203	1,832	..	b
26	1	1	Deputy Examinations Officer (B(W)4-3) ..	912	879		
27	13	13	Executive Staff (two C(W)4-3, six C5-4, three C(W)5-4, two C6-5)	11,170	11,200		
28	26	27	Clerical, Typing and Analogous Staff (eleven E(W)2-1 or C(W)6-5, sixteen E)	15,000	13,230		
29	15	15	Subordinate Staff	1,365	1,300		
30	..	..	Reliefs	3,985	6,004		
31	..	..	Allowances	1,060	1,190		
	238	210	Total Personal Emoluments £	170,400	185,150	182,911	
A2			A2—Travelling Expenses £	10,700	10,650	9,019	
A3			A3—Equipment, Maintenance, Postal and In- cidental Expenses £	18,030	17,530	17,422	
A4			A4—Expenses of Examinations £	15,000	20,000	10,847	
A5			A5—Miscellaneous Other Charges				
1	..	..	Courses of Training for Government Officers ..	2,600	2,400	1,726	
2	..	..	Cost of Official Entertainment	100	100	60	
			Total Miscellaneous Other Charges £	2,700	2,500	1,786	

For explanation of note see inside cover.

EXPENDITURE

VOTE 20—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			EUROPEAN EDUCATION				
B1			B1—Personal Emoluments				
1	1	1	Assistant Director of Education (£2,300) ..	4,200	2,300	..	g
2	3	4	Senior Education Officers (£2,000-70-2,140) ..	8,455	6,420		
3	182	202	Education Officers (A or B5-1)	263,744	232,000		
4	4	4	Bursars (C4-3)	5,308	5,219		
5	9	12	Headmasters, Primary Day Schools (six B5-2 double stream, six B5-3 single stream) ..	14,390	12,163		
6	16	17	Senior Masters and Mistresses (B5-3, B(W)5-3) ..	20,416	17,598		
7	233	246	Masters and Mistresses (T.B4, T.B(W)4) ..	225,105	215,000		
8	2	2	Technical Instructors (C5-3)	2,275	2,682		
9	1	1	Master (Physical Training T.B4)	1,245	1,245		
10	121	125	Housekeepers (twenty-five catering, seventeen non-catering, seventy-two Grade II, eleven Grade N5)	79,156	76,015		
11	23	25	Executive Staff (one C4-3, one C(W)5-4, three C6-4, nineteen C6-5, one C(W)6-5)	18,913	17,813		
12	24	31	Clerical, Typing and Analogous Staff (nine E(W) 2-1 or C(W)6-5, twenty-two E)	14,747	14,000		
13	13	14	Drivers (two Grade II, E4, twelve Grade III, E6-5)	2,637	2,248		
14	5	5	Switchboard Attendants (Grade III, E6-5) ..	826	800		
15	4	4	Laboratory Assistants (one Grade II, E4-3, three Grade III, E6-5)	569	500		
16	14	14	Artisans (Grade II, E6-5)	2,240	2,074		
17	2	2	Dhobies (one Grade I, E4-3, one Grade II, E6-5)	600	273		
18	933	978	Subordinate Staff	66,700	60,500		
19	..	..	Reliefs	31,874	10,000		
20	..	..	Visiting Lecturers	400	400		
21	..	..	Allowances	4,300	4,750		
22	..	..	Gratuities to Contract Staff	10,000	2,000		
	1590	1687	Total Personal Emoluments£	778,100	686,000	677,209	
B2			B2—Travelling Expenses£	6,500	5,800	5,771	
B3			B3—Equipment, Maintenance and Incidental Ex- penses				
			(i) Equipment, Maintenance and Incidental Expenses—Tuition£	43,000			
			(ii) Equipment, Maintenance and Incidental Expenses—Boarding	276,000			
				319,000	306,700	277,236	

For explanation of notes see inside cover.

EXPENDITURE

VOTE 20—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
B4			B4—Miscellaneous Other Charges	£	£	£	
1	..	..	Combined Cadet Force	4,500	1,300	4,485	
			<i>Subsidy in respect of Children of Kenya Residents attending Schools in Tanganyika</i> .. .. .	..	1	..	
			<i>Layout of Grounds</i> .. .. .	..	1,499	4,423	
			Total Miscellaneous Other Charges £	4,500	2,800	8,908	
B5			B5—Grants-in-Aid £	41,500	45,000	37,098	
			ASIAN EDUCATION				
C1			C1—Personal Emoluments				
1	1	1	Assistant Director of Education (£2,300) ..	2,300	2,300		
2	2	2	Senior Education Officers (£2,000-70-2,140) ..	6,420	4,280	..	g
3	146	186	Education Officers (A or B5-1)	195,000	179,000		
4	23	23	Headmasters and Headmistresses (B5-2) ..	22,283	22,000		
5	24	44	Senior Masters and Mistresses (B5-3)	39,086	21,000		
6	690	752	Masters and Mistresses (two hundred and seventy- nine T.B4, four hundred and seventy-three E2-1 T)	464,567	419,500		
7	200	160	Assistant Masters and Assistant Mistresses (forty- seven Grade I, E2-1, one hundred and eleven Grade II, E4-3, two Grade II, E(W)4-3) ..	93,875	87,000		
8	3	3	Executive Staff (one C(W)5-4, two C6-5) ..	2,130	1,865		
9	48	48	Clerical, Typing and Analogous Staff (E) ..	20,014	21,000		
10	2	2	Groundsmen (Grade II, E4-3)	680	680		
11	2	2	Housekeepers (E1-C(W)6)	1,163	1,103		
12	1	1	Assistant Housekeeper (E(W)2-1)	480	523		
13	3	3	Laboratory Assistants (Grade II, E6-5)	369	299		
14	2	2	Drivers (Grade III, E6-5)	316	290		
15	2	2	Artisans (E6-5)	392	360		
16	362	382	Subordinate Staff	27,175	23,500		
17	..	..	Reliefs	30,140	18,000		
18	..	..	Allowances to Principals, Duke and Duchess of Gloucester and Allidina Visram Schools ..	360	360		
19	..	..	Visiting Lecturers	240	240		
20	..	..	Allowances	1,010	1,200		
21	..	..	Gratuities to Contract Staff	5,000	1,500		
	1511	1613	Total Personal Emoluments £	913,000	806,000	771,003	

For explanation of notes see inside cover.

EXPENDITURE

VOTE 20—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes	
	1959/60	1960/61						
				£	£	£		
C2			C2—Travelling Expenses£	7,000	4,500	6,984		
C3			C3—Equipment, Maintenance and Incidental Expenses£	80,000	68,000	54,898		
			<i>Miscellaneous Other Charges</i>					
			<i>Layout of Grounds</i>£	..	2,800	2,020		
C4			C4—Grants-in-Aid£	264,000	285,000	223,011		
			GOAN EDUCATION					
D			D—Grants-in-Aid£	42,500	38,000	35,052		
			ARAB EDUCATION—GENERAL					
E1			E1—Personal Emoluments					
1	9	10	Education Officers (A or B5-1)	11,325	10,286			
2	2	2	Headmaster and Headmistress (B5-2 and B(W) 5-2)	3,036	2,940			
3	2	2	Senior Masters and Mistresses (B5-3)	2,072	1,758			
4	47	55	Masters and Mistresses (twenty-two T.B4, thirty-three E2-1 T)	32,595	25,700			
5	50	46	Assistant Masters and Mistresses (nineteen E2-1, twenty-seven E4-3)	16,242	17,857			
6	11	11	Koran Teachers (E5-4)	2,500	2,800			
7	2	2	Assistant Technical Instructors (Grade I, E4-3) ..	418	293			
	2	..	Assistant Teachers (one Grade II, E6-5, one Grade III, E6) .. .. .	..	128		
8	3	3	Clerical, Typing and Analogous Staff (E)	1,194	1,148			
9	15	15	Subordinate Staff	1,313	1,250			
10	..	..	Reliefs	1,500	1,000		
11	..	..	Allowances	30	40		
	143	146	Total Personal Emoluments£	72,225	65,200	60,752		
E2			E2—Equipment, Maintenance, Travelling and Incidental Expenses£	4,500	4,000	3,629		

EXPENDITURE

VOTE 20—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
E3			E3—Grants				
1	..	..	Grant to Mombasa Institute of Muslim Education for Arab Secondary School	5,050	4,660	5,325	
2	..	..	Grants to Arab Schools	200	200	97	
			Total Grants £	5,250	4,860	5,422	
			ARAB EDUCATION—SIR ALI BIN SALIM SCHOOL				
F1			F1—Personal Emoluments				
1	1	1	Education Officer (A or B5-1)	1,863	1,863		
2	4	5	Masters (three T.B4, two E2-1 T)	3,408	1,722		
3	4	4	Assistant Masters (one Grade I, E2-1, three Grade II, E4-3)	1,684	1,719		
	1	..	Koran Teacher (E5-4) .. .. .	..	95		
	1	..	Assistant Teacher (Grade III, E6) .. .. .	..	69		
4	1	1	Assistant Technical Instructor (E4-3)	204	206		
5	2	2	Subordinate Staff	115	110		
6	..	..	Reliefs	1	1		
	14	13	Total Personal Emoluments £	7,275	5,785	5,570	
F2			F2—Other Charges £	525	420	263	
			AFRICAN EDUCATION				
G1			G1—Personal Emoluments				
1	1	1	Assistant Director of Education (£2,300)	2,300	2,300		
2	3	6	Senior Education Officers (£2,000-70-2,140)	9,420	6,350		6x
3	167	180	Education Officers (A or B5-1)	225,000	202,000		105x
4	2	2	Headmasters, Intermediate Boarding Schools (B5-2)	3,235	3,280		
5	1	1	Mistress (T.B(W)4)	1,179	1,150		
6	1	1	Technical Instructor (C5-3)	1,303	1,260		
7	43	43	Assistant Education Officers (T.B4)	34,000	26,000		27x
8	1	1	Health Worker (N5)	1,074	1,100		1x
9	4	4	Assistant Masters (one Grade I, E2-1, three Grade II, E4-3)	1,409	1,330		
10	16	16	Teachers (E3-1)	5,800	4,700		2x
	239	255	Carried forward £	284,720	249,470		

x. Post(s) for staff seconded to Board of Governors' Schools or to Education Boards.

EXPENDITURE

VOTE 20—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
	239	255	<i>Brought forward</i> .. £	£ 284,720	£ 249,470	£	
			African Education—(Contd.)				
G1			G1—Personal Emoluments—(Contd.)				
11	108	99	Assistant Teachers (thirty-nine Grade I, E4-3, forty-eight Grade II, E6-5, twelve Grade III, E6)	22,860	24,500	..	4x
12	32	24	Assistant Technical Instructors (E)	5,600	6,500	..	7x
13	5	5	Ungraded Teachers	370	500	..	
14	5	5	Executive Staff (one C4-3, one C(W)5-4, three C6-5)	3,930	3,850	..	2x
15	70	71	Clerical, Typing and Analogous Staff (E)	19,209	16,157	..	14x
16	10	7	Dressers (Grade III, E6-5)	1,059	1,250	..	4x
17	25	26	Drivers (Grade III, E6-5)	4,380	3,500	..	14x
18	135	136	Subordinate Staff	6,900	6,500	..	
19	..	..	Reliefs	13,400	3,500	..	
20	..	..	Allowances to African Women Teachers Acting as Housemistresses	72	72	..	
21	..	..	Allowances	1,000	1,000	..	
22	..	..	Temporary Clerical Assistance	1,000	1,000	..	
23	..	..	Employer's Contributions—African Teachers' Pension Fund	250	200	..	
24	..	..	Gratuities to Contract Staff	250	1	..	
	629	628	Total Personal Emoluments £	365,000	318,000	326,010	
G2			G2—Travelling Expenses £	17,850	17,500	15,828	
G3			G3—Equipment, Maintenance and Incidental Expenses £	40,000	45,000	33,100	
G4			G4—Miscellaneous Other Charges				
1	..	..	Farm Development	200	200	999	
2	..	..	Kenya Teachers' Journal	200	250	300	
			<i>Layout of Grounds</i> .. .. .	..	400	157	
			Total Miscellaneous Other Charges £	400	850	1,456	
G5			G5—Grants-in-Aid £				
	..	..	(i) Educational Secretaries	6,800			
	..	..	(ii) Regional Education Boards	1,132,000			
	..	..	(iii) District Education Boards	1,568,000			
				2,706,800	2,473,500	2,161,742	
			<i>Loans to District Education Boards to enable African Education Officers to Purchase Motor Vehicles</i> £	..	2,500		

x. Post(s) for staff seconded to Board of Governors' Schools or to Education Boards.

EXPENDITURE

VOTE 20—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			TRADE AND TECHNICAL EDUCATION				
H1			H1—Personal Emoluments				
1	1	1	Assistant Director of Education (£2,300) ..	2,300	2,300		
2	1	1	Principal, Kenya Polytechnic (£2,000-70-2,140)	2,030	1,650		
3	1	1	Principal, Kabete Technical and Trade School (B5-1)	1,554	2,400		
4	4	4	Principals, Government African Trade Schools (two B5-1, two B5-2)	6,008	5,970		
5	16	13	Education Officers (B5-1)	15,000	15,910		
6	4	8	Technical Masters (six B5-2, two T.B4)	5,300	3,320		
7	5	6	Executive Staff (two C4-3, one C5-3, one C5-4, two C6-5)	5,039	3,455		
8	2	2	Masters (T.B4)	1,400	1,662		
9	5	5	Senior Technical Instructors (C5-2)	7,139	6,888		
10	34	39	Technical Instructors (C5-3)	39,413	39,125		
11	10	11	Senior Assistant Technical Instructors (E3-1) ..	3,488	3,249		
12	66	70	Assistant Technical Instructors (E)	14,817	14,000		
13	2	2	Assistant Education Officers (T.B4)	1,128	1,293		
14	4	4	Teachers (E3-1)	1,699	1,535		
15	5	5	Assistant Teachers (four Grade I, E4-3, one Grade II, E6-5)	1,676	1,600		
16	19	20	Clerical, Typing and Analogous Staff (two E2-1 or C(W)6-5, eighteen E)	6,939	5,360		
17	14	14	Drivers (two Grade II, E4, twelve Grade III) ..	2,822	2,667		
18	5	5	Dressers (two Grade II, E4, twelve Grade III, E6)	769	735		
19	5	5	Artisans (one Grade I, E4-3, four Grade II, E6-5)	1,059	860		
20	182	186	Subordinate Staff	10,600	10,000		
21	..	..	Reliefs	500	750		
22	..	..	Allowances	7,820	7,770		
23	..	..	Gratuities	2,000	1		
24	..	..	Part-time Teachers	2,000	..		
	385	402	Total Personal Emoluments £	142,500	132,500	112,873	
H2			H2—Travelling Expenses £	11,000	8,850	10,614	
H3			H3—Equipment, Maintenance and Incidental Ex- penses £	61,000	60,000	49,608	

EXPENDITURE

VOTE 20—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
H4			H4—Miscellaneous Other Charges				
1	..	..	Kenya Technical Institute Courses	1,200	3,080	5,020	
			<i>Layout of Grounds</i> .. ..	..	400	115	
			Total Miscellaneous Other Charges £	1,200	3,480	5,135	
			SPECIAL SCHEMES				
J1			J1—Personal Emoluments				
1	1	1	Education Officer (B5-1)	1,506	1,470		
2	1	1	Mistress (T.B(W)4)	1,161	1,160		
3	3	3	Subordinate Staff	158	150		
	5	5	Total Personal Emoluments £	2,825	2,780	2,830	
J2			J2—Other Charges £	130	140	66	
J3			J3—Grants-in-Aid to Special Schools £	73,000	60,500	54,932	
			HIGHER EDUCATION				
K1			K1—Bursaries and Scholarships				
1	..	..	Kenya Open Scholarships	600	500	400	
2	..	..	Kenya Government Bursaries	39,000	34,394	32,061	
3	..	..	Bursaries for Teachers in Training	500	500	367	
4	..	..	Scholarships for Teachers	32,850	30,000	30,696	
5	..	..	Bursaries to Royal Technical College	26,000	20,000	13,529	
6	..	..	Development Scholarships	5,000	4,500	4,807	
7	..	..	Bursaries to Makerere College	75,750	65,400	53,988	
8	..	..	Bursaries to Mombasa Institute of Muslim Edu- cation	800	800	523	
9	..	..	Bursaries for Kenya School Boys attending Out- ward Bound Courses	1,800	1,800	1,800	
			Total Bursaries and Scholarships £	182,300	157,894	138,171	

EXPENDITURE

VOTE 20—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
K2			K2—Contributions	£	£	£	
1	Makerere College—				
			(i) Makerere College	247,000			
			(ii) Mulago Teaching Hospital	3,525			
			(iii) Extra Mural Studies	4,113			
				254,638	230,000	210,134	
2	Royal Technical College	155,000	149,000	129,556	
3	Mombasa Institute of Muslim Education	59,000	55,000	55,000	
4	Kenya Students' Unit, London	8,911	7,500	7,470	
5	Students' Unit, Dublin	350	350	350	
6	Students' Unit, Washington, U.S.A.	5,000	..	..
7	Higher Education Loans Fund	2,500	..	5,000	r.i.e.
8	Grants Committee on Higher Education	1	1	..	
			<i>Items not repeated</i> .. ..	..	..	1,337	
			Total Contributions	485,400	441,851	408,847	
			OTHER SERVICES				
L			L—Motor Vehicles	£			
			(i) New Vehicles	2,350			
			(ii) Replacements	4,650			
				7,000	6,700	8,385	
M			M—Miscellaneous Services				
			<i>Grants</i>				
1	Colonial Students Amenities Fund	150	150	600	
2	Kenya Students Amenities Fund	750	550	..	
3	E.A. Technical Examinations Board	1	1	..	
4	East Africa House	2,500	2,600	2,747	
			<i>Grants-in-Aid</i>				
5	E.A. Interterritorial Languages Committee	800	826	840	
6	Christ's Hospital—Life Insurance	22	22	22	
7	Grants-in-Aid to Libraries	1,350	1,350	1,350	
8	School of Oriental and African Studies	200	200	200	
9	Nairobi Evening Continuation Classes	1,600	1,600	1,600	
10	Mombasa Evening Continuation Classes	250	250	250	
11	Nakuru Evening Continuation Classes	250	150	108	
12	E.A. Conservatoire of Music	500	500	500	
13	Kenya Society for the Blind	1,300	1,300	1,300	
14	Coryndon Memorial Museum	13,750	14,000	13,721	
15	Stoneham Museum, Kitale	100	100	100	
			<i>Carried forward</i>	23,523	23,599	23,338	

For explanation of note see inside cover.

EXPENDITURE

VOTE 20—MINISTRY OF EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
			<i>Brought forward</i> .. £	£ 23,523	£ 23,599	£ 23,338	
M			M—Miscellaneous Services—(Contd.)				
			<i>Miscellaneous</i>				
16	Language Examinations	476	600	937	
17	Actuarial Investigations	1	1	..	
			<i>Items not repeated</i> .. .. .	..	..	502	
			Total Miscellaneous Services £	24,000	24,200	24,777	
N			N—Ford Foundation Grant				
			(i) Clerks (E)	600			
			(ii) Other Charges	1,200			
				1,800	2,080	958	
O			O—House Allowances	£ 114,400	93,000	91,596	
P			P—Passages and Leave Expenses £	129,000	..	..	<i>h</i>
Z			Z—APPROPRIATIONS IN AID				
				£			
1	Arab School, Malindi—Sir Ali Bin Salim Endowment Fund	950			
2	Ford Foundation Grant	1,800			
3	Examination Fees	16,500			
4	Tuition and Boarding Fees—European Schools	615,000			
5	Tuition and Boarding Fees—Asian Schools	245,000			
6	Tuition and Boarding Fees—African Schools	11,000			
7	Tuition and Boarding Fees—Arab Schools	4,000			
8	Fees for Technical Education	9,000			
9	Training Centres Industries	26,000			
10	Rations—Northern Province	40			
11	Miscellaneous	10,220			
12	African Teachers' Pension Fund	4,800			
13	Fees—Outward Bound School	300			
14	Mombasa Institute of Muslim Education—Fees and Interterritorial Contributions	17,000			
				961,610	916,130	794,747	
			Total Appropriations in Aid	961,610	916,130	794,747	

x. Reimbursed by Ford Foundation Grant.

For explanation of notes, other than x, see inside cover.

EXPLANATION

THE MINISTER FOR AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES

**VOTE UNDER THE CONTROL OF THE
MINISTER FOR AGRICULTURE, ANIMAL
HUSBANDRY AND WATER RESOURCES**

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES

- I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Ministry of Agriculture, Animal Husbandry and Water Resources; Soil Conservation and Dam Construction; the Department of Co-operative Development, including the E.A. School of Co-operation the expenses of Boards, Committees, Agents, etc., connected with agricultural, livestock and water matters; certain expenditure arising from the Agricultural Ordinance; Agricultural loans, subsidies, refunds and guarantees; contributions to agricultural and livestock organizations; subventions to certain local and international bodies and compensation to stock owners under the Animal Diseases Ordinance.

One million, six hundred and forty-one thousand, five hundred and sixty pounds.
(£1,641,560)

- II. Subheads under which this Vote will be accounted for by the Ministry of Agriculture, Animal Husbandry and Water Resources.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
PERSONAL EMOLUMENTS			
A1—Office of the Minister	23,660	21,562	22,738
A2—Finance and Establishments	111,692	106,911	107,849
A3—African Land Development Headquarters	7,110	..	..
Agricultural Department			
A4—Headquarters	60,480	56,116	54,927
A5—Research Division	216,808	226,933	225,048
A6—General Field Division	627,533	577,068	572,775
A7—Soil Conservation Division	105,400	103,880	90,071
A8—Grading and Inspection Division	9,500	9,600	8,137
A9—Dam Construction Division	7,161	21,890	21,135
A10—Education Division	40,742	40,944	8,842
A11—Coffee Research Services	51,119	47,639	..
Board of Agriculture			
A12—Board of Agriculture	28,300	26,707	26,466
A13—Cotton Lint and Seed Marketing Board	3,215	3,999	..
<i>Carried forward</i> .. £	1,292,720	1,243,249	1,137,988

The net estimate for the Ministry of Agriculture, Animal Husbandry and Water Resources, including Co-operative Development, is £1,641,560 as compared with £1,520,872 for 1959/60.

The increase is due primarily to the take-over or absorption of certain commitments which previously were a charge upon Development Funds, notably the Soil Conservation Service, in respect of which the allocation of loan funds has been reduced from £140,000 to £100,000, and Co-operative Development, which is being allocated £24,000 from loan funds as against £37,150 in 1959/60.

Expenditure on Coffee Research Services is now shown separately under Subhead A11 and is offset by Appropriations in Aid. Similarly, expenditure on the Foot-and-Mouth Research Institute, which attracts assistance from Colonial Development and Welfare Funds, is set out under Subheads A19 and X.

Because of a fall-off in the demand for the services of the Dam Construction Units these are to be closed down and provision is made for leave pay and gratuities and for preparing equipment for disposal.

Provision of £40,000 has been made for a Rice Subsidy, which is more than offset by revenue obtained from duty on rice imports.

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
<i>Brought forward</i> .. £	1,292,720	1,243,249	1,137,988
Veterinary Department			
A14—Headquarters	21,100	19,022	19,818
A15—Laboratory Division	90,600	93,799	86,967
A16—Tsetse Division	54,444	53,307	17,529
A17—Field Division	364,004	340,249	254,385
A18—Hides and Skins Division	38,656	37,164	27,578
A19—Foot-and-Mouth Research Institute ..	10,926	9,069	..
House Allowances and Passages			
B—House Allowances	25,500	19,500	22,564
C—Passages and Leave Expenses	77,214	5,100	..
OTHER CHARGES			
D—Travelling Expenses	270,655	277,120	264,791
E—Stores, Equipment, etc.	82,373	69,839	66,290
F—Miscellaneous Other Charges	56,376	42,845	118,180
G—Services under the Agricultural Ordinance	3,500	4,500	7,162
H—Contribution to European Agricultural Settlement Board	50,000	50,000	15,242
J—Loans	37,500	37,500	57,500
K—Subsidies and Refunds	63,400	39,650	28,039
L—Guarantees	40,100	45,000	59,522
M—Grants-in-Aid	147,381	74,024	81,213
N—Grants	4,000	..	..
O—Maintenance and Operation of Agricultural Research Stations	64,040	64,890	64,086
P—Maintenance of Agricultural Field Stations and Schools	27,623	38,742	24,564
Q—Maintenance and Operation of Soil Con- servation Services	44,220	43,661	44,258
R—Maintenance and Operation of Dam Con- struction Units	2,839	43,420	27,597
<i>Carried forward</i> .. £	2,869,171	2,651,650	2,425,273

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND
WATER RESOURCES—(Contd.)

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
<i>Brought forward</i> .. £	2,869,171	2,651,650	2,425,273
Other Charges—(Contd.)			
S—Upkeep of Veterinary Laboratories ..	23,150	24,150	28,476
T—Upkeep of Veterinary and Quarantine Stations	2,650	2,625	2,586
U—Maintenance of Veterinary Centres ..	12,505	11,600	12,575
V—Sera and Vaccines	72,000	69,500	106,380
W—Hides and Skins Improvement Services ..	26,150	25,925	18,567
X—Foot-and-Mouth Research Institute ..	21,322	16,973	..
Department of Co-operative Development			
Y1—Personal Emoluments	55,265	31,300	29,812
Y2—Other Charges	13,824	6,900	5,404
E.A. School of Co-operation			
Y3—Personal Emoluments	3,330	2,890	2,430
Y4—Other Charges	2,100	1,890	1,813
<i>Items not repeated</i> .. .. .	..	11,370	125,782
GROSS TOTAL £	3,101,467	2,856,773	2,759,098
<i>Deduct—</i>			
Z—Appropriations in Aid	1,459,907	1,331,031	1,138,570
NET TOTAL £	1,641,560	1,525,742	1,620,528 <i>m</i>

101
EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND
WATER RESOURCES—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A			A—Personal Emoluments	£	£	£	
A1			A1—Office of the Minister				
1	1	1	Minister for Agriculture, Animal Husbandry and Water Resources (£3,200 + £350 Ministerial Allowance)	3,550	3,550		
2	1	1	Permanent Secretary (£2,900)	2,900	2,900		
3	..	1	Assistant Minister (£1,560)	1,560			
4	1	1	Deputy Secretary (£2,500)	2,500	2,500		
5	..	1	Under-Secretary (£2,300)	2,300			
6	5	4	Assistant Secretaries (A)	6,757	9,279		b
7	1	1	Assistant to the Minister (B5-1)	1,863	1,863		
8	1	1	Secretary Wheat Board/Water Authority (C3-2)	1,470	1,470		
9	..	..	Gratuities	760			
	10	11	Total Office of the Minister £	23,660	21,562	22,738	
A2			A2—Finance and Establishments				
1	1	1	Under-Secretary (£2,300)	2,300	2,300		
2	1	1	Chief Accountant (£2,000-70-2,140)	2,140	2,140		
3	5	7	Accountants (one B1, one B3-2, one B4-3, four B5-3)	10,000	7,235		x
4	4	4	Senior Establishment/Establishment Officers (one B1, one B3-2, two B5-3)	5,034	5,143		
5	1	1	Internal Auditor (B5-2)	1,526	1,478		
6	1	1	Stores Verifier (B5-4)	954	921		
7	1	1	Chief Transport Officer (C2)	1,470	1,404		
8	4	6	Assistant Agricultural Officers (Mech.) (C5-3)	7,878	5,182		x1
9	42	46	Executive Staff (nine C4-3 and C(W)4-3, twenty C5-4 and C(W)5-4, seventeen C6-5 and C(W) 6-5)	35,355	35,231		x2
10	3	3	Telephone Operators (E)	2,097	2,027		
11	70	71	Clerical, Typing and Analogous Staff (E(W)2-1 or C(W)6-5 and E)	29,252	30,218		x3
12	15	15	Drivers (E)	2,579	2,567		
13	31	31	Subordinate Staff	2,856	2,720		
14	..	..	Temporary Clerical Assistance	2,000	3,000		
15	..	..	Gratuities	550			
16	..	..	Language Bonus	1			
	179	188	Total Finance and Establishments (Colony) .. £	105,992	101,566		x4

x. £1,240 reimbursed from I.C.A. Revolving Fund, £1,367 from Rehabilitation Fund and £1,422 from A.L.M.O.
x1. Two posts transferred from ALDEV.
x2. One post transferred from S.C.S.; £767 reimbursed from Rehabilitation Fund.

x3. £492 reimbursed from Rehabilitation Fund and £420 from I.C.A. Revolving Fund.
x4. Partly reimbursed from Development Fund, see Appendix C.
For explanation of notes, other than x-x4, see inside cover.

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A			A—Personal Emoluments—(Contd.)	£	£	£	
A2			A2—Finance and Establishments—(Contd.)				
			Market Research—Development				
17	2	2	Market Research Officers (A)	3,303	3,363		
18	2	2	Economic Assistants (C5-3)	1,492	1,464		
19	1	1	Clerical, Typing and Analogous Staff (E(W)2-1 or C(W)6-5)	645	518		
20	..	..	Gratuities	260	..		
	5	5	Total Market Research (Development) .. £	5,700	5,345	..	x
	184	193	Total Finance and Establishments £	111,692	106,911	107,849	
A3			A3—African Land Development Headquarters				
1	1	1	Executive Officer (£2,300)	2,300	..		
2	1	1	Secretary (C5-3)	1,566	..		
3	1	1	Executive Staff (C(W)5-4)	966	..		
4	2	2	Clerical, Typing and Analogous Staff (one E(W) 2-1 or C(W)6-5, one E)	1,376	..		
5	1	1	Driver (E)	180	..		
6	2	2	Subordinate Staff	162	..		
7	..	..	Gratuities	560	..		
	8	8	Total African Land Development Head- quarters	7,110	..	..	xI
			AGRICULTURAL DEPARTMENT				
A4			A4—Headquarters				
1	1	1	Director of Agriculture (£2,900)	2,900	2,900		
2	1	1	Deputy Director (£2,500)	2,500	2,500		
3	1	1	Chief Research Officer (£2,500)	2,500	2,500		
4	1	1	Assistant Director (£2,300)	2,300	2,300		
5	1	1	Senior Agricultural Officer (A)	2,157	2,094		
6	..	1	Agricultural Officer (A)	1,863	..		
7	1	1	Librarian (B(W)5-3)	1,329	1,329		
8	11	11	Executive Staff (three C4-3, eight C5-4, C(W)5-4)	10,757	10,214	..	
9	1	1	Librarian Trainee (D)	505	505		
10	2	2	Technical Assistants (E)	348	334	..	
11	95	96	Clerical, Typing and Analogous Staff (E(W)2-1 or C(W)6-5 and E)	26,328	23,954	..	
12	..	..	Gratuities	400	..		
	115	117	Total Headquarters (Colony) £	53,887	48,630		

x. Reimbursed from Development Fund, see Appendix C.

xI. Transferred from Development Estimates.

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A			A—Personal Emoluments—(Contd.)	£	£	£	
A4			A4—Headquarters—(Contd.)				
			Headquarters—Swynnerton				
13	1	1	Chief Agriculturist (£2,500)	2,500	2,500		
14	3	3	Executive Staff (two C5-4, one C6-5)	2,532	2,448		
15	5	5	Clerical and Typing Staff (E)	1,561	2,538		
	9	9	Total Headquarters (Swynnerton)	6,593	7,486	..	x
	124	126	Total Headquarters	60,480	56,116	54,927	
A5			A5—Research Division				
1	6	7	Senior Research Officers (two £2,300, five £2,000-£70-2,140)	15,160	14,010		
2	19	18	Agricultural Research Officers (A)	26,214	29,126		
3	4	4	Agricultural Officers (A)	4,617	5,312		
4	1	1	Statistician (A)	1,048	939		
5	21	21	Senior Assistant Agricultural Officers and Assistant Agricultural Officers (C2 and C5-3)	23,080	20,084		
6	4	4	Technical Officers (three C5-3, one C6-5)	2,603	4,288	..	
7	12	12	Senior Assistant and Assistant Agricultural Officers (Res.) (two C2, seven C5-3, three Trainees D)	10,141	11,491	..	c
8	84	84	Technical Assistants (E)	13,882	13,642	..	x, xI
9	17	17	Drivers (E)	2,942	3,030		
10	586	586	Subordinate Staff	28,345	30,074		
11	..	..	Casual Labour	6,950	14,828		
12	..	..	Gratuities	1,000	1,500	..	
	754	754	Total Research Division (Colony)	135,982	148,324	..	xI
			Research Division—Swynnerton				
13	1	1	Soil Chemist (A)	1,863	1,842		
14	1	1	Soil Surveyor (A)	1,051	1,093		
15	5	5	Agricultural Research Officers (A)	9,038	6,105	..	x2
16	3	3	Agricultural Officers (A)	3,756	3,536	..	x2
17	13	13	Senior Assistant Agricultural Officers and Assistant Agricultural Officers (C2 and C5-3)	12,747	13,064		
18	50	50	Technical Assistants (E)	7,090	7,690	..	19x2
19	17	17	Clerical and Typing Staff (E)	4,488	4,265	..	7x2
20	11	11	Drivers (E)	1,162	1,625	..	4x2
21	149	149	Subordinate Staff	9,832	10,007	..	86x2
22	..	..	Casual Labour	4,174	5,828		
23	..	..	Gratuities	1,040	..		
	250	250	Total Research Division (Swynnerton)	56,241	55,055	..	x

x. Reimbursable from Development Fund, see Appendix C.
 xI. Nine posts reimbursed by Sisal Board (£1,740).

x2. Previously shown in Development Estimates.

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A			A—Personal Emoluments—(Contd.)	£	£	£	
A5			A5—Research Division—(Contd.)				
			Research Division—Development				
24	4	4	Plant Breeders/Assistant Plant Breeders (three A, one C5-3)	4,761	3,878		
25	6	6	Agricultural Officers (A)	7,041	7,291		
26	5	5	Assistant Agricultural Officers (C5-3)	5,526	5,923		
27	1	2	Executive Staff (C5-4), (one supernumerary)	1,257	1,257		
28	16	16	Technical Assistants/Field Assistants (E)	2,045	1,970		
29	3	3	Drivers (E)	450	335		
30	2	2	Clerical and Typing Staff (E)	400	668		
31	15	15	Subordinate Staff	1,331	823		
32	..	..	Casual Labour	1,444	959		
33	..	..	Gratuities and Allowances	330	450		
	52	53	Total Research Division (Development) .. £	24,585	23,554	..	x, xI
	1056	1057	Total Research Division £	216,808	226,933	225,048	
A6			A6—General Field Division				
1	3	3	Assistant Directors (Field) (£2,300)	6,900	6,900		
2	2	2	Provincial Agricultural Officers (£2,000-70-2,140)	4,280	4,295		
3	27	27	Agricultural Officers (A)	38,226	35,608		
4	20	23	Senior Assistant Agricultural Officers and Assistant Agricultural Officers (C2 and C5-3)	27,861	22,169	..	x2
5	457	489	Senior Technical Assistants/Technical Assistants (five C6-5, four hundred and eighty-four E)	94,253	84,237	..	£3,000
6	6	6	Drivers (E)	1,080	1,064	..	x2
7	1902	2099	Subordinate Staff	125,400	114,641	..	£6,100
8	..	..	Casual Labour	20,000	20,316	..	x2
9	..	..	Gratuities	2,000	..	..	£11,860
	2417	2649	Total General Field Division (Colony) .. £	320,000	289,230		
			General Field Division—Swynnerton				
10	7	7	Agricultural Officers (A)	9,030	13,332		
11	1	1	Biologist (A)	1,560	939		
12	116	116	Senior Assistant Agricultural Officers and Assistant Agricultural Officers (C2 and C5-3)	123,316	118,827	..	x (three posts)
13	1	1	Surveyor	600	600	..	x
14	550	572	Technical Assistants (E)	89,000	80,118	..	24x3
15	21	24	Clerical and Typing Staff (one E(W)2-1 or C(W)6-5, twenty-three E)	7,088	7,099	..	3x4
	696	721	Carried forward .. £	230,594	220,915		

x. Reimbursable from Development Fund, see Appendix C.
 xI. Coffee Berry Disease Research and Plant Breeding Research now shown in Development Estimates.

x2. Reimbursable by Central Province Marketing Board.
 x3. Posts taken over from Kilifi and Kwale Cotton Production Staff.
 x4. Posts previously shown in Development Estimates.

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
	696	721	<i>Brought forward</i> .. £	£ 230,594	£ 220,915	£	
A			A—Personal Emoluments—(Contd.)				
A6			A6—General Field Division—(Contd.)				
			General Field Division—Swynnerton—(Contd.)				
16	2	2	Surveyors (E)	375	375	..	x
17	23	24	Drivers (E)	3,686	3,654	..	} 1x1 3x 30x1 80x
18	376	450	Subordinate Staff	30,000	24,809	..	
19	..	..	Casual Labour	11,800	11,794	..	
20	..	..	Temporary Clerical Assistance	2,503	2,500	..	
21	..	..	Gratuities and Allowances	7,000	1,500	..	
	1097	1197	Total General Field Division (Swynnerton) .. £	285,958	265,547	..	x2
			General Field Division—Development				
22	7	7	Agricultural Officers (A)	9,720	8,393	..	
23	7	7	Assistant Agricultural Officers (C5-3)	7,512	7,243	..	
24	36	36	Technical Assistants (E)	2,873	5,400	..	
25	48	20	Subordinate Staff	1,470	1,255	..	
	98	70	Total General Field Division (Development) £	21,575	22,291	..	x2
	3612	3916	Total General Field Division £	627,533	577,068	572,775	
A7			A7—Soil Conservation Division				
1	1	1	Senior Soil Conservation Engineer (£2,000-70-2,140)	746	1,712	..	
2	1	1	Soil Conservation Engineer (A)	1,389	1,335	..	
3	1	1	Agricultural Officer (A)	1,107	981	..	
4	28	28	Senior Assistant Agricultural Officers and Assistant Agricultural Officers (C2 and C5-3)	30,229	34,997	..	x3
5	2	2	Survey Assistants (C5-3)	2,691	2,447	..	
6	1	1	Executive Staff (C(W)5-4)	960	960	..	x3
7	9	9	Clerical, Typing and Analogous Staff (two E(W) 2-1 or C(W)6-5, seven E)	4,324	2,239	..	x3
8	148	148	Technical Assistants (E)	27,716	27,083	..	x3
9	83	83	Driver/Plant Operators (E)	16,642	13,751	..	x3
10	148	350	Subordinate Staff	17,896	17,375	..	x3
11	..	..	Gratuities	1,700	1,000	..	x3
	422	624	Total Soil Conservation Division £	105,400	103,880	90,071	

x. Previously shown in Development Estimates.

x1. Posts taken over from Kilifi and Kwale Cotton Production staff.

x2. Reimbursed from Development Funds, see Appendix C.

x3. Previously reimbursable from Development Funds. Now, partially covered by A in A of £100,000.

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			A—Personal Emoluments—(Contd.)				
A8			A8—Grading and Inspection Division				
1	5	5	Chief Grader/Inspector and Grader Inspectors (one C2, four C5-3)	6,657	6,789	..	} x (£1,240)
2	1	1	Entomologist	1,146	1,104	..	
3	3	3	Technical Assistants (E)	966	966	..	} x (£100)
4	9	9	Subordinate Staff	610	532	..	
5	..	..	Casual Labour	121	209	..	
	18	18	Total Grading and Inspection Division .. £	9,500	9,600	8,137	
A9			A9—Dam Construction Division—Development				
1	1	..	Soil Conservation Engineer (A)	1,090	1,863	..	g
2	1	..	Chief Technical Officer (B5-1)	52	1,245	..	g
3	1	..	Technical Officer (C3-2)	602	1,005	..	g
4	1	..	Executive Staff (C5-4)	540	1,026	..	g
5	5	..	Assistant Agricultural Officers (C5-3)	877	5,862	..	g
6	4	..	Technical Assistants (E)	53	889	..	g
7	4	..	Clerical and Typing Staff (one E(W)2-1 or C(W) 6-5, four E)	72	1,528	..	g
8	38	..	Driver (E)	240	6,127	..	g
9	..	..	Gratuities	3,635	640	..	
			<i>Item not repeated</i> .. .. .	..	1,705	..	
	55	..	Total Dam Construction Division £	7,161	21,890	21,135	x1, x2
A10			A10—Education Division				
1	2	2	Agricultural Officers (A)	2,376	2,956	..	
2	4	4	Assistant Agricultural Officers/Technical Officers (one, B5-2, three C5-3)	5,077	5,263	..	
3	31	31	Technical Assistants (E)	5,993	6,629	..	
4	2	2	Drivers (E)	377	363	..	
5	34	34	Subordinate Staff	1,327	1,616	..	
	73	73	Total Education Division (Colony) £	15,150	16,827	..	

x. Reimbursable by Wattle Producers' Advisory Committee.

x1. Provision for leave pay and Gratuities only.

x2. Reimbursable from Development Funds, see Appendix C.

For explanation of notes, other than x, x1, see inside cover.

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
			A—Personal Emoluments—(Contd.)				
			Education Division—Swynnerton				
6	1	3	Agricultural Officers (A)	1,558	1,863	..	1x
7	..	1	Bursar (C4-3)	825	..	..
8	10	10	Assistant Agricultural Officers (one B5-2, nine C5-3)	10,646	10,993	..	4x
9	1	1	Assistant Teacher (E)	300	300	..	x1
10	2	2	Clerks (E)	283	269	..	1x
11	14	14	Technical Assistants (E)	3,073	2,432	..	7x
12	5	5	Drivers (E)	759	753	..	4x
13	..	75	Subordinate Staff	4,145	2,585	..	71x
14	..	..	Casual Labour	4,003	4,922	..	{ x1 £3,643
	33	111	Total Education Division (Swynnerton) .. £	25,592	24,117		x2
	106	184	Total Education Division £	40,742	40,944	8,842	
A11			A11—Coffee Research Services				
1	1	1	Senior Research Officer (£2,000-70-2,140) ..	2,140	2,140		
2	4	5	Agricultural Research Officers (A)	6,493	5,031		
3	1	2	Agricultural Officers (A)	2,346	1,194		
4	1	1	Plant Physiologist (A)	1,389	981		
5	8	8	Senior Assistant and Assistant Agricultural Officers (C2 and C5-3)	8,970	9,813		
6	4	4	Technical Officers (C5-3)	3,282	3,189		
7	5	6	Assistant Agricultural Officers (Research) (five C5-3, one Trainee D)	4,469	3,714		c
8	3	3	Executive Staff (one C4-3, two C(W)5-4) ..	2,565	2,896		
9	5	6	Clerical Typing and Analogous Staff (E(W)2-1 or C(W)6-5 and E)	1,290	1,035		
10	25	26	Technical Assistants (E)	5,583	5,284		
11	6	6	Laboratory Assistants (five E, one D)	513	492		
12	2	2	Drivers (E)	300	293		
13	101	101	Subordinate Staff	7,132	7,132		
	166	171	Total Coffee Research Services (Colony) .. £	46,472	43,194	..	x3

x. Post(s) previously shown in Development Estimates.

x2. Reimbursable from Development Funds, see Appendix C.

x1. Provision previously shown in Development Estimates.

x3. See Appropriations in Aid—Coffee Board of Kenya.

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			A—Personal Emoluments—(Contd.)				
			Coffee Research Services (Swynnerton)				
14	1	1	Agricultural Research Officer (A)	1,180	1,107		
15	2	2	Assistant Agricultural Officers (C5-3)	2,264	2,183		
16	5	5	Technical Assistants (E)	885	837		
17	1	1	Driver (E)	150	150		
18	2	2	Subordinate Staff	168	168		
	11	11	Total Coffee Research Services (Swynnerton) £	4,647	4,445		
	177	182	Total Coffee Research Services£	51,119	47,639		
A12			A12—Board of Agriculture				
1	1	1	Chairman	1,600	1,600		
2	1	1	Chief Executive Officer (£2,300)	2,300	2,300		
3	1	1	Secretary (C3-2)	1,566	1,566		
4	7	7	Executive Staff (one C3-2, four C5-3, two C(W) 5-4)	7,827	6,873		
5	8	8	Clerical and Typing Staff (E)	5,892	5,868		
6	..	..	Honoraria	8,500	8,500		
7	..	..	Gratuities	360	..		
8	..	..	Relief	255	..		
	18	18	Total Board of Agriculture£	28,300	26,707	26,466	
A13			A13—Cotton Lint and Seed Marketing Board				
1	3	1	Survey Assistant (C5-3)	1,415	3,174		
	1	..	Executive Officer (C5-4) .. .. .	..	825		
2	..	..	Gratuities	1,800	..		
	4	1	Total Cotton Lint and Seed Marketing Board £	3,215	3,999	..	x

x. Reimbursable by Cotton Lint and Seed Marketing Board.

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			VETERINARY DEPARTMENT				
A14			A14—Headquarters				
1	1	1	Director of Veterinary Services (£2,900)	2,900	2,900		
2	1	1	Deputy Director (£2,500)	2,500	2,500		
3	1	1	Chief Veterinary Research Officer (£2,500)	2,500	2,500		
4	1	1	Chief Zoologist (£2,500)	2,500	2,500		
5	1	1	Assistant Director (£2,300)	2,300	2,300		
6	..	1	Senior Veterinary Officer (A.L.M.O) (£2,000 × £70 to £2,140)	2,000	..		x
7	1	1	Administrative Secretary (B1)	1,863	1,863		
8	2	2	Executive Staff (one C4-3, one C6-5)	2,151	2,151		
9	6	6	Clerical, Typing and Analogous Staff (E)	1,678	1,612		
10	11	11	Subordinate Staff	708	696		
	25	26	Total Headquarters £	21,100	19,022	19,818	
A15			A15—Laboratory Division				
1	1	1	Assistant Director—Veterinary Research (£2,300)	2,300	2,300		
2	3	3	Senior Veterinary Research Officers (£2,000 -70-2,140)	6,385	6,117		
3	11	12	Veterinary Research Officers (A)	18,400	18,720		
4	19	20	Laboratory Technologists (thirteen C5-2, C(W) 5-2, two C5-3, five trainees D)	19,007	19,965	..	x1
5	1	1	Librarian (B(W)5-3)	957	879		
6	7	7	Technical Officers and Senior Technical Assistants (one C2, one C4-3, two C5-3, three C6-5)	6,500	6,789		
7	2	2	Executive Staff (one C5-4, one C6-5)	906	1,151		
8	1	1	Assistant Zoologist (C5-4)	1,173	1,163		
9	3	3	Clerical and Typing Staff (E(W)2-1 or C(W)6-5 and E)	881	976		
10	51	51	Technical Assistants (E)	9,319	9,606		
11	12	12	Drivers (E)	2,157	2,257		
12	406	406	Subordinate Staff	22,500	23,736		
13	..	..	Casual Labour	115	140		
	517	519	Total Laboratory Division £	90,600	93,799	86,967	

x. Post reimbursable from A.L.M.O. Profit and Loss Account.

x1. One trainee post 75 per cent reimbursable by Kenya Poultry Produce Co-operative Society.

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes.
	1959/60	1960/61					
			A—Personal Emoluments—(Contd.)	£	£	£	
A16			A16—Tsetse Division				
1	6	6	Zoologists—Tsetse (A)	10,459	10,238		
2	5	5	Technical Staff (one C2, two C5-3, one C5-4, one trainee D)	5,333	4,090		
3	50	50	Subordinate Staff	2,808	2,700		
	61	61	Total—Tsetse Division (Colony) £	18,600	17,028		
			Tsetse Division—Swynnerton,				
4	3	3	Zoologists—Tsetse (A)	2,314	3,631		
5	15	15	Technical Staff (two C5-3, thirteen C5-4)	13,183	13,492		
6	15	15	Field Assistants (E)	2,249	2,186		
7	6	6	Clerks (E)	1,795	1,242		
8	10	10	Drivers (E)	1,418	1,355		
9	200	200	Subordinate Staff	13,310	12,798		
10	..	..	Gratuities and Allowances	1,575	1,575		
	249	249	Total—Tsetse Division (Swynnerton) £	35,844	36,279	..	x
	310	310	Total—Tsetse Division £	54,444	53,307	17,529	
A17			A17—Field Division				
1	2	2	Assistant Directors (£2,300)	4,600	4,600		
2	3	3	Provincial Veterinary Officers (£2,000-70-2,140)	6,420	6,420		
3	1	1	Senior Veterinary Research Officers—Hygiene (£2,300)	2,300	2,300		
4	27	27	Veterinary Officers and Research Officers (A)	41,700	43,118		
5	..	..	Salaries—Part-time Officers	864	618		
6	1	1	Principal Livestock Improvement Officer (£2,000-70-2,140)	2,105	3,388		
7	80	84	Technical Staff (three C2-1, fifteen C2, one C4-2, six C5-2, fifty-four C5-3, one C6-5, four Trainees D)	94,725	87,640	..	a, xI
8	5	5	Executive Staff (C6-5)	3,438	3,273		
9	58	60	Clerical and Typing Staff (E(W)2-1 or C(W)6-5 and E)	12,021	11,220		
10	277	284	Technical Assistants (E)	51,500	48,274		
11	27	31	Drivers (E)	5,238	4,853		
12	1036	1056	Subordinate Staff	60,775	56,484		
13	..	..	Allowances	420	..		
	1517	1554	Total Field Division (Colony) £	286,106	272,188		

x. Previously shown in Development Estimates.

xI. Two extra posts for Makerere Graduates, one extra post for Homa Bay and one for Pig Grader, reimbursable by Pig Industry Board.

For explanation of notes, other than x—xI, see inside cover.

111
EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND
WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
			A—Personal Emoluments—(Contd.)	£	£	£	
			Field Division—Swynnerton				
14	52	53	Technical Staff (C5-3)	50,918	50,369		
15	1	1	Executive Staff (C5-3)	732	993		
16	12	12	Clerical and Typing Staff (E(W)2-1 or C(W)6-5 and E)	1,873	1,479		
17	30	57	Technical Assistants (E)	10,270	4,056		
18	13	13	Drivers (E)	1,907	1,767		
19	120	136	Subordinate Staff	8,922	6,478		
20	..	..	Gratuities and Allowances	3,276	2,919		
	228	272	Total Field Division (Swynnerton) £	77,898	68,061	..	x
	1745	1826	Total Field Division £	364,004	340,249	254,385	
A18			A18—Hides and Skins Improvement Services				
1	1	1	Senior Hides and Skins Improvement Officer (A)	1,806	1,742		
2	10	10	Hides and Skins Improvement Officers (one C3-2, nine C5-3)	12,982	10,865		
3	1	1	Laboratory Technologist (C5-2)	1,320	1,298		
4	9	9	Clerical and Typing Staff (E(W)2-1 or C(W)6-5 and E)	1,855	1,705		
5	86	86	Assistant Hides and Skins Inspectors (E) ..	12,281	12,281		
6	10	10	Drivers (E)	1,675	1,655		
7	52	52	Subordinate Staff	3,527	3,527		
8	..	..	Gratuities	938	} 4,091		
9	..	..	Allowances	328			
10	..	..	Passages	1,944			
	169	169	Total Hides and Skins Improvement Services £	38,656	37,164	27,578	x
A19			A19—Foot-and-Mouth Research Institute				
1	1	1	Assistant Director—Veterinary Research (£2,300)	2,500	2,500		x2
2	1	1	Veterinary Research Officer (A)	1,712	1,652		
3	3	3	Laboratory Technologists (C5-2)	2,534	2,271		
4	2	2	Technical Officers (C5-3)	1,562	728		
5	1	1	Executive Staff (C5-4)	624	600		
6	1	1	Clerical and Typing Staff (E(W)2-1 or C(W)6-5)	723	350		
7	2	2	Subordinate Staff	126	108		
8	..	..	Casual Labour	885	860		
9	..	..	Allowances	260	..		
	11	11	Total Foot-and-Mouth Research Institute .. £	10,926	9,069	..	x3
	8571	9199	Total Personal Emoluments £	1,872,450	1,795,859	1,544,265	

x. Previously shown in Development Estimates.
x1. Fully reimbursable from Hides and Skins Cess Fund.
x2. Includes £200 personal pensionable allowance to the present holder.

x3. 63 per cent reimbursable from C.D. & W. Funds (see Appropriations in Aid).

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
B			B—House Allowances	£ 25,500	19,500	22,564	
C			C—Passages and Leave Expenses				
				£			
			(i) Colony	47,800			
			(ii) Swynnerton	21,754			
			(iii) Development	7,660			
				77,214	5,100	..	h, x
			OTHER CHARGES				
D			D—Travelling Expenses				
				£			
			(i) Colony	132,070			
			(ii) Swynnerton	106,059			
			(iii) Development	7,250			
			Motor Vehicles—Colony	25,276			
				270,655	277,120	264,791	x, x1, x2
E			E—Stores, Equipment, etc.				
1	Uniforms:—	£			
			(i) Colony	12,225			
			(ii) Swynnerton	5,892			
			(iii) Development	253			
				18,370	19,157	..	x3 (£1,246)
2	Stationery and Office Equipment	1,482	1,792	..	x3 (£64)
3	Materials for Pest Control	4,000	4,000	..	
4	Stores and Equipment	36,056	21,865	..	x3 (£1,345)
5	Experimental Animals and Maintenance	15,000	16,000	..	
6	Tentage	2,300	2,500	..	
7	Purchase of Livestock	5,165	4,525	..	
			Total Stores, Equipment, etc.	82,373	69,839	66,290	

x. Partly reimbursable from Development Fund, see Appendix C.

x1. £275 reimbursable from Wattle Producers Advisory Committee and £1,425 from Central Province Marketing Board.

x2. £350 reimbursable from A.L.M.O. Profit and Loss Account.

x3. Partly reimbursable from Central Province Marketing Board.

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
F			F—Miscellaneous Other Charges	£	£	£	
1	Libraries	1,690	1,580		
2	Agricultural Shows	1,755	1,650		
3	Postal Services	16,100	13,265		
4	Rations	14,988	6,274		
5	Incidental Expenses	2,590	2,209		
6	Cost of Official Entertainment	100	50		
7	Expenses of Training Courses and Conferences	500	2		
8	Crown Agents' Charges, Interviews, etc.	250	200		
9	Electricity, Water and Conservancy	1,750	1,615		
10	Expenses of Instructors	1,000	1,250		
11	Dips and Maintenance	4,000	4,000		
12	Maintenance of Fences on Stock Routes	1,500	1,700		
13	Veterinary Fees to Private Practitioners (Tuberculin Testing)	50	200		
14	Expenses of Visiting Specialists	500	500	..	x
15	Expenses of Boards and Committees	8,500	8,000		
16	Expenses of Wattle Inspections	1	350	..	x1
17	Legal Fees for Private Advocates	1	..		
18	Fencing of Boundaries	1,000	..	..	x2
19	Cattle Inoculations—Kibera	100	..		
20	Rainmaking	1	..		
			Total Miscellaneous Other Charges £	56,376	42,845	118,180	
G			G—Services under the Agricultural Ordinance				
1	Land Bank Agency Fees	3,500	3,500		
			<i>Item not repeated</i> .. .. .	..	1,000		
			Total Services under the Agricultural Ordinance £	3,500	4,500	7,162	
H			H—Contributions to European Agricultural Settlement Board	50,000	50,000	15,242	
J			J—Loans—Kenya Meat Commission	37,500	37,500	57,500	

x. Reimbursable from Development Fund, see Appendix C.

x1. Reimbursable by the Wattle Producers Advisory Committee.

x2. Previously shown in Development Estimates.

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
K			K—Subsidies and Refunds	£	£	£	
1	Refunds to Farmers of Royalty on Fence Posts..	12,000	15,000		
2	Compensation to Stock Owners under the Animal Diseases Ordinance	400	400		
3	Subsidy to Sugar Industry	11,000	24,250	..	x
4	Rice Subsidy	40,000	..		
			Total Subsidies and Refunds £	63,400	39,650	28,039	
L			L—Guarantees				
1	Guarantees to Farmers	40,000	44,900		
2	Guarantees to Local Veterinary Schemes ..	100	100		
			Total Guarantees	40,100	45,000	59,522	
M			M—Grants-in-Aid				
1	Commonwealth Agricultural Bureaux	3,663	3,663		
2	Imperial College of Tropical Agriculture—Trinidad	4,350	4,350		
3	International Red Locust Control Scheme ..	8,370	10,769		
4	Coffee Board of Kenya	75,120	1,200	..	x1
5	International Service for the Control of the African Migratory Locust	6,021	5,031		
6	Inter-African Phyto-Sanitary Commission ..	260	220		
7	Central Insemination Station	2,500	2,500		
8	Milk Recording Scheme	1,400	1,400		
9	E.A. Society for the Prevention of Cruelty to Animals	500	500		
10	Sisal Industry Board	2,500	2,500		
11	Egerton Agricultural College	39,000	39,000		
12	Empire Cotton Growing Corporation	2,000	2,000		
13	Study of Weaver Birds	250	250		
14	Commonwealth Economic Committee	1,093	641	..	x
15	Contribution to U.K. Research Services..	354	..		
			Total Grants-in-Aid £	147,381	74,024	81,213	
N			N—Grants				
1	Waruhiu Memorial Institute	1,000	..		
2	Wambugu Farmers' Training Centre	3,000	..		
			Total Grants £	4,000	..	..	x1

x. Previously shown in Commerce and Industry Vote. x1. Reimbursable from Development Fund, see Appendix C.

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
O			O—Maintenance and Operation of Agricultural Research Stations				
1	Upkeep, Equipment and Stores	61,770	62,690	..	x
2	Pyrethrum Research in U.K.	2,270	2,200	..	
			Total Maintenance and Operation of Agricultural Research Stations£	64,040	64,890	64,086	
P			P—Maintenance of Agricultural Field Stations and Schools				
1	Upkeep of Stations	6,699	32,962	..	x, x2
2	Seeds, etc., for Issue	200	200	..	
3	Upkeep of Schools	20,724	5,580	:	x
			Total Maintenance of Agricultural Field Stations and Schools£	27,623	38,742	24,564	
Q			Q—Maintenance and Operation of Soil Conservation Services				
1	Upkeep of Stations	1,970	2,651	..	
2	Maintenance and Running of Equipment ..	40,500	39,110	..	x1
3	Experimental Work and Collection of Run-off Data	400	400	..	
4	Drainage	1,350	1,500	..	x1
			Total Maintenance and Operation of Soil Conservation Services£	44,220	43,661	44,258	
R			R—Maintenance and Operation of Dam Construction Units				
1	Maintenance and Running of Equipment ..	2,839	43,070	..	x
			<i>Item not repeated</i> .. .. .	..	350	..	
			Total Maintenance and Operation of Dam Construction Units£	2,839	43,420	27,597	
S			S—Upkeep of Veterinary Laboratories£	23,150	24,150	28,476	

x. Reimbursable from Development Fund, see Appendix C.

x1. Previously charged to Development Funds.

x2. £100 reimbursable by Central Province Marketing Board.

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
T			T—Upkeep of Veterinary and Quarantine Stations	2,650	2,625	2,586	
U			U—Maintenance of Veterinary Centres	12,505	11,600	12,575	
V			V—Sera and Vaccines				
1	Production of Sera and Vaccines	9,000	8,500		
2	Purchase of Vaccines and Drugs	63,000	61,000	..	x
			Total Sera and Vaccines	72,000	69,500	106,380	
W			W—Hides and Skins Improvement Services				
1	Travelling Expenses	8,100	8,100		
2	Motor Vehicles	3,500	4,050		
3	Uniforms	500	400		
4	Incidental Expenses	200	400		
5	Tentage and Equipment	2,100	3,500		
6	Maintenance of Training, Investigational Centres, Housing and Equipment	1,500	1,925		
7	Expenses of Instruction	1,700	1,700		
8	Chemicals and Apparatus	1,400	1,400		
9	Rations	1,100	850		
10	Extension Services and Shows	550	550		
11	Housing	5,500	3,000		
			<i>Items not repeated</i>		50		
			Total Hides and Skins Improvement Services £	26,150	25,925	18,567	x1
X			X—Foot-and-Mouth Research Institute				
1	Travelling Expenses	1,000	1,500		
2	Uniforms and Protective Clothing	120	25		
3	Stationery and Office Equipment	40	..		
4	Stores and Equipment	500	600		
5	Experimental Animals	8,525	8,650		
6	Library	40	..		
7	Production of Sera and Vaccine	2,760	1,500		
8	Upkeep of Laboratories, Sewage and Refuse Disposal	7,212	4,448		
9	Postal Services	110	..		
10	Incidental Expenses	1,015	250		
			Total Foot-and-Mouth Research Institute .. £	21,322	16,973	..	x2

x. Partly reimbursable from Development Fund, see Appendix C.

x1. Reimbursable from Hides and Skins Cess Fund.
x2. 63 per cent reimbursable from C.D. & W. Funds.

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND
WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			DEPARTMENT OF CO-OPERATIVE DEVELOPMENT				
Y1			Y1—Personal Emoluments				
1	1	1	Commissioner (£2,300)	2,300	2,300		
2	1	1	Deputy Commissioner (B1)	1,863	1		
3	13	21	Co-operative Officers (one B1, twenty B5-2) ..	24,000	14,005		
4	3	6	Executive Staff (one C4-3, five C5-3)	4,200	2,100		
5	4	4	Senior Inspectors (C6-5)	2,100	2,500		
6	22	54	Inspectors (E4-3)	14,000	7,000		
7	10	19	Clerical, Typing and Analogous Staff (two C(W) 6-5, seventeen E)	4,000	2,250		
8	..	1	Driver (E)	150	..		
9	..	1	Switchboard Attendant (E)	150	..		
10	9	17	Subordinate Staff	1,000	600		
11	..	..	Reliefs	1	543		
12	..	..	Allowances	1	1		
13	..	..	Gratuities	1,500	..		
	63	125	Total Personal Emoluments	£ 55,265	31,300	29,812	
Y2			Y2—Other Charges				
1	..	..	Travelling Expenses	9,500	4,749	3,750	
2	..	..	Purchase of Motor Vehicles	1,624	720	..	
3	..	..	Office and Camp Equipment	200	150	32	
4	..	..	Postal Services and Incidental Expenses	1,200	600	949	
5	..	..	Purchase of Stationery	500	500	540	
6	..	..	Uniforms	300	180	97	
7	..	..	Courses of Training for Government Officers ..	500	1	36	
			Total Other Charges	£ 13,824	6,900	5,404	
			Total Department of Co-operative Develop- ment	£ 69,089	38,200	35,216	

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
			EAST AFRICAN SCHOOL OF CO-OPERATION	£	£	£	
Y3			Y3—Personal Emoluments				
1	1	1	Instructor in Co-operative Development (B1) ..	1,800	1,727		
2	1	1	Assistant Co-operative Instructor (C6-5) ..	650	387		
3	1	1	Clerk (E)	200	188		
4	1	1	Subordinate Staff	65	60		
5	..	..	Pension Contribution	615	528		
	4	4	Total Personal Emoluments£	3,330	2,890	2,430	
Y4			Y4—Other Charges				
1	..	..	Rations	1,000	780	816	
2	..	..	Travelling and Incidental Expenses	1,100	1,110	997	
			Total Other Charges£	2,100	1,890	1,813	
			Total East African School of Co-operation ..£	5,430	4,780	4,243	
Z			Z—APPROPRIATIONS IN AID				
			£				
1	..	..	Coffee Board of Kenya—Expansion Programme	61,365			
2	..	..	Sisal Board of Kenya	11,125			
3	..	..	Miscellaneous	4,000			
4	..	..	Seed Inspection Fees	956			
5	..	..	Soil Conservation Services	90,500			
6	..	..	Farm Produce and Stock	96,000			
7	..	..	Farm Planning and Surveys	4,500			
8	..	..	S.C.S.—Nakuru Water Supply	380			
9	..	..	Pensions and Gratuities	500			
10	..	..	Cotton Lint and Seed Marketing Board	3,023			
11	..	..	Hides and Skins Services—Kenya	64,806			
12	..	..	Naivasha Veterinary Research Station	10,500			
13	..	..	Veterinary Inoculation Fees	12,000			
14	..	..	Veterinary Inspection Fees	5,500			
15	..	..	Sera, Vaccine and Laboratory Products	90,000			
16	..	..	Kenya Meat Commission	9,715			
			Carried forward£	464,870			

EXPENDITURE

VOTE 21—MINISTRY OF AGRICULTURE, ANIMAL HUSBANDRY AND WATER RESOURCES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			<i>Brought forward</i> ..	£464,870			
Z			Z—Appropriations in Aid—(Contd.)				
17	African District Councils—Nyanza ..	4,900			
18	Pyrethrum Board of Kenya ..	1,378			
19	C.D. & W. Funds for Foot-and-Mouth Research	20,316			
20	I.C.A. Revolving Fund	1,660			
21	Wattle Producers Advisory Committee	1,616			
22	Education—School Fees	5,000			
23	Central Province Marketing Board (Coffee Advisory Services) ..	28,690			
24	Pig Industry Board	1,584			
25	Kenya Poultry Produce Co-operative Society	235			
26	Veterinary Analysis Fees	1,335			
27	Rehabilitation Fund	2,626			
28	Personal Emoluments and Expenses reimbursable from A.L.M.O. ..	3,772			
29	Personal Emoluments and Expenses reimbursable from Development (D2)	738,264	..	..	x
30	Personal Emoluments and Expenses reimbursable from Development (D.3)	152,646	..	..	x
31	E.A. School of Co-operation— (i) Sale of Text Books .. 500 (ii) Rations 300 (iii) Tuition Fees 800 (iv) Tanganyika Government 1,915	3,515			
32	Sale of Stationery to Co-operative Societies	500			
33	Contribution from Audit and Super- vision Fund (Co-operative Societies)	3,000			
34	Development Fund, Co-operative De- velopment	24,000			
				1,459,907	1,331,031	1,138,570	
			Total Appropriations in Aid	£ 1,459,907	1,331,031	1,138,570	

x. For details see Appendix C.

**VOTE UNDER THE CONTROL OF THE
MINISTER FOR COMMERCE AND INDUSTRY**

EXPENDITURE

VOTE 22—MINISTRY OF COMMERCE AND INDUSTRY

- I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Ministry of Commerce and Industry; rent control; the supervision of weights and measures; import and export control; the provision of trade and industrial information; geological surveys; prospecting and research; the development of mineral deposits; the administration of Nairobi Airport; investigation into Aircraft Accidents and searches for missing aircraft; maintenance of fire/crash services; the general development of industry, with related ex-gratia payments to assist secondary industries; assistance to sundry organizations connected with commerce and industry; transportation and telecommunications; and grants to African traders.

Three hundred and fifty-three thousand, eight hundred and fifty-three pounds.
(£353,853)

- II. Subheads under which this Vote will be accounted for by the Ministry of Commerce and Industry.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
Personal Emoluments			
A1—Office of the Minister	39,790	38,759	36,772
A2—Mines and Geology	64,148	64,191	62,979
A3—Weights and Measures	18,000	17,250	15,555
A4—Trade and Supplies	44,000	44,609	43,627
A5—Aerodromes Fire/Crash Services	40,519	36,581	..
Rent Control Boards .. .. .	..	7,830	17,932
House Allowances and Passages			
B—House Allowance	16,000	15,000	15,504
C—Passages and Leave Expenses	20,510	2,000	239
OTHER CHARGES			
D—Travelling Expenses	20,300	22,350	19,500
E—Boards and Committees	1,000	1,425	1,042
F—Miscellaneous Other Charges	8,802	9,695	9,839
G—Miscellaneous Expenditure, Mines and Geology	3,500	3,500	4,555
H—Subsidies and Contributions	2,629	2,629	3,670
J—Ex-gratia Payments	74,000	60,000	94,181
K—I.C.A. Scheme	1	1	6,800
L—Exhibitions and Trade Fairs	300	1,600	228
M—Maintenance of Aerodromes	12,250	12,450	11,133
<i>Carried forward</i> .. £	365,749	339,870	343,556

The net estimate for the Ministry of Commerce and Industry is £353,853, as compared with £330,516 in 1959/60.

Provision for Fire/Crash Services at aerodromes has been transferred to this Vote from the Ministry of Works.

The principal increases of £18,510 and £14,000 relate to provision for passages, most of the cost of which was previously met from a Central Vote, and to increased provision for assistance to secondary industries, which reflects the developments taking place in the industrial sphere.

EXPENDITURE

VOTE 22—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
<i>Brought forward</i> .. £	365,749	339,870	343,556
NAIROBI AIRPORT			
N1—Personal Emoluments	60,400	54,850	48,435
N2—Other Charges	64,529	62,180	58,536
GROSS TOTAL £	490,678	456,900	450,527
<i>Deduct—</i>			
Z—Appropriations in Aid	136,825	126,384	129,478
NET TOTAL £	353,853	330,516	321,049 <i>m</i>

EXPENDITURE

VOTE 22—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
			Personal Emoluments	£	£	£	
A1			A1—OFFICE OF THE MINISTER				
1	1	1	Minister for Commerce and Industry (£3,200 + £350 Ministerial Allowance)	3,550	3,550		
2	1	1	Permanent Secretary for Commerce and Industry (£2,900)	2,900	2,900		
3	1	1	Under Secretary (£2,300)	2,300	2,140		
4	4	4	Assistant Secretaries (A)	6,443	6,342		
5	6	6	Executive Staff (two C(W)4-3, three C5-4, C(W)5-4, one C6-5)	5,168	4,904		
6	7	7	Clerical, Typing and Analogous Staff (four C(W)6-5, three (E))	3,938	4,057		
7	..	1	Driver (E)	290			
8	3	3	Subordinate Staff	245	222		
			FINANCE AND ESTABLISHMENT SECTION				
9	1	1	Accountant Grade II (B3-2)	1,530	1,452		
10	1	1	Internal Auditor (B5-2)	1,434	1,385		
11	1	1	Establishment Officer (B5-3)	1,341	1,300		
12	6	6	Executive Staff (one C5-4, five C6-5)	4,529	4,515		a, c
13	9	10	Clerical, Typing and Analogous Staff (nine E, one C(W)6-5)	4,275	4,325		
			COMMON SERVICES				
14	..	..	Allowances	134	1,150		
15	..	..	Relief	1,500	517		
16	..	..	Gratuity to Contract Staff	212			
17	..	..	Language Bonuses	1			
	41	43	Total Office of the Minister £	39,790	38,759	36,772	
A2			A2—MINES AND GEOLOGICAL DEPARTMENT				
1	1	1	Commissioner (Mines and Geology) (£2,700)	2,700	2,700		
2	1	1	Chief Geologist (£2,300)	2,300	2,300		
3	1	1	Assistant Commissioner (Mines) (£2,300)	2,300	2,300		
4	19	19	Technical Officers (A)	28,250	28,012		} x £16,418
5	1	1	Warden of Mines (B5-2)	1,470	1,422		
	23	23	Carried forward .. £	37,020	36,734		

For explanation of note, see inside cover.

x. Reimbursable from Development Funds.

EXPENDITURE

VOTE 22—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
	23	23	<i>Brought forward</i> .. £	£ 37,020	£ 36,734	£	
			A—Personal Emoluments—(Contd.)				
			A2—MINES AND GEOLOGICAL DEPARTMENT <i>—(Contd.)</i>				
6	12	12	Executive Staff (five C4-3, three C5-4, one C6-4, three C6-5)	11,540	12,800		} x£922 *11
7	1	1	Librarian (B(W)5-4)	638	896		
8	12	14	Clerical, Typing and Analogous Staff (thirteen E, one C(W)6-5)	7,476	7,450		} x£1,647 *7
9	12	12	Drivers (ten E6-5, two E4)	2,040	2,040		
10	8	9	Technical Assistants (one E2-1, two E4-3, six E6-5)	1,500	1,480		} x£883 *5 } x£105, *5
11	13	13	Subordinate Staff	1,056	1,070		
12	..	..	Casual Labour	1,540	970		x£395
13	..	..	Allowances	863	750		x£950
14	..	..	Gratuities to Contract Staff	475	1		x£100
	81	84	Total Mines and Geological Department .. £	64,148	64,191	62,979	
			A3—WEIGHTS AND MEASURES DEPARTMENT				
1	1	1	Superintendent of Weights and Measures (C1) ..	1,863	1,863		
2	1	1	Assistant Superintendent of Weights and Measures (C2)	1,566	1,470		
3	9	10	Inspectors of Weights and Measures (C5-2) ..	11,419	10,970		
4	12	13	Clerical, Typing and Analogous Staff (E) ..	2,308	2,130		
5	1	1	Driver (E6-5)	180	180		
6	6	6	Subordinate Staff	431	420		
7	..	..	Allowances	233	217		
	30	32	Total Weights and Measures Department .. £	18,000	17,250	15,555	
			A4—DEPARTMENT OF TRADE AND SUPPLIES (Including Rent Control Assessment Staff)				
1	1	1	Director (£2,500)	2,500	2,500		
2	1	1	Deputy Director (C1)	1,863	1,863		
3	7	7	Executive Officers (C3-2)	10,300	9,639		6* 1b
4	10	10	Executive Staff (one C4-3, five C5-3, two C(W) 5-4, one C5-4, one C6-5)	9,110	9,000		6*
	19	19	<i>Carried forward</i> .. £	23,773	23,002		

x. Reimbursable from Development Funds.

EXPENDITURE

VOTE 22—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
	19	19	<i>Brought forward</i> .. £	£ 23,773	£ 23,002	£	
			A—Personal Emoluments—(Contd.)				
			A4—DEPARTMENT OF TRADE AND SUPPLIES <i>—(Contd.)</i>				
5	41	43	Clerical, Typing and Analogous Staff (five C(W) 6-5, thirty-eight E)	18,306	17,585	..	17*
6	11	11	Subordinate Staff	909	870		
7	..	..	Allowances	145	300		
8	..	..	Reliefs	717	1,252		
9	..	..	Gratuities to Contract Staff	150	1,600		
	71	73	Total Department of Trade and Supplies .. £	44,000	44,609	43,627	
A5			A5—AERODROMES FIRE/CRASH SERVICES				
			<i>General</i>				
1	1	1	Superintendent (C2)	1,482	1,436		
			<i>Nairobi Airport</i>				
2	4	5	Station/Section Officers (two C4-3, three C5-4) ..	4,648	4,300		
3	3	3	Mechanics (one C6-5, two E4-3)	1,180	1,140		
4	5	5	Senior Section Leaders (E2-1)	1,935	1,900		
5	1	1	Section Leader (E4-3)	208	198		
6	83	92	Crash Crews (forty E4-3, fifty-two E6-5) ..	13,750	11,000		
7	46	53	Subordinate Staff	5,087	4,500		
			<i>Other Aerodromes</i>				
8	1	2	Station/Section Officers (one C4-3, one C5-4) ..	1,474	924		
9	1	1	Senior Section Leader (E2-1)	387	387		
10	2	2	Section Leaders (E4-3)	416	396		
11	1	1	Mechanic (E4-3)	188	200		
12	50	50	Crash Crews (nineteen E4-3, thirty-one E6-5)	7,509	8,000		
13	29	29	Subordinate Staff	2,255	2,200		
	227	245	Total Aerodromes Fire/Crash Services .. £	40,519	36,581		
B			B—House Allowances	16,000	15,000	15,504	x£1,000

EXPENDITURE

VOTE 22—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
C			C—Passages and Leave Expenses				
			(i) General	£ 16,510			
			(ii) Nairobi Airport	4,000			
				20,510	2,000	239	x£2,434
D			D—Travelling Expenses				
			Travelling	£ 14,700			
			Motor Vehicles	5,600			
				20,300	22,350	19,500	{ x£4,000 £2,700
E			E—Boards and Committees				
1	Expenses and Allowances to Members	1,000	1,425	858	
			<i>Items not repeated</i> .. .. .	..	..	184	
			Total Boards and Committees	1,000	1,425	1,042	
F			F—Miscellaneous Other Charges				
1	Uniforms	230	204	156	
2	Advertising	800	780	982	x£50
3	Postal Services	2,300	2,770	2,173	
4	Electricity, Water and Conservancy	780	1,000	529	x£1,200
5	Laboratory, Stores and Equipment	2,100	2,250	3,157	x£340
6	Incidental Expenses	1,000	1,190	1,241	
7	Cost of Official Entertainment	150	150	94	x£1,000
8	Printing and Illustrations, Museum and Library ..	1,000	1,050	695	
9	Courses of Training for Government Officers ..	41	1	267	
10	Upkeep of Equipment—Weights and Measures Department	400	300	..	
11	Investigation into Aircraft Accidents	1	..	545	
			Total Miscellaneous Other Charges	8,802	9,695	9,839	

x. Reimbursable from Development Funds.

EXPENDITURE

VOTE 22—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
G			G—Miscellaneous Expenditure—Mines and Geological Department	£	£	£	
1	Laboratory Upkeep	800	800	638	
2	Investigation of Mineral Deposits and Prospecting for Minerals	2,500	2,500	3,917	
3	Mining and Explosives Equipment	200	200		
			Total Miscellaneous Expenditure—Mines and Geological Department £	3,500	3,500	4,555	
H			H—Subsidies and Contributions				
1	Port Captain's Office, Mombasa	1,408	1,408	1,408	
2	Commonwealth Shipping Committee	20	20	19	
3	Contribution to E.A. Airways Corporation	1	1	..	
4	Contribution to E.A. Posts and Telecommunica- tions Administration	1,200	1,200	1,178	
			<i>Items not repeated</i> .. .. .	..	..	1,065	
			Total Subsidies and Contributions £	2,629	2,629	3,670	
J			J—Ex-gratia Payments				
1	Ex-gratia Payments to Assist Secondary Industries <i>Items not repeated</i>	74,000 ..	60,000 ..	90,474 3,707	
			Total Ex-gratia Payments £	74,000	60,000	94,181	
K			K—International Co-operation Administration Scheme				
1	Assistance to African Traders	1	1	6,800	
L			L—Exhibitions and Trade Fairs £	300	1,600	228	
M			M—Maintenance of Aerodromes				
1	Maintenance and Operation of Fire/Crash Services, Nairobi Airport and Wilson Airport	8,000	7,500	7,258	
2	Maintenance and Operation of Fire/Crash Services, Other Aerodromes	3,750	4,450	3,646	
3	Equipment for Fire/Crash Services	500	500	229	
			Total Maintenance of Aerodromes £	12,250	12,450	11,133	x

x. Transferred from "Ministry of Works" Vote.

EXPENDITURE

VOTE 22—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
N1			N1—Nairobi Airport				
			PERSONAL EMOLUMENTS				
1	1	1	Airport Commandant (£2,300 + £200 Entertainment Allowance)	2,500	2,500		
2	1	1	Deputy Airport Commandant (B1)	1,863	1,821		
3	1	1	Business Manager (B3-2)	1,130	1,089		
4	1	1	Security Officer (B5-3)	1,422	1,422		
5	1	1	Assistant Security Officer (C5-3)	1,095	1,056		
6	1	1	Accountant (B5-3)	1,359	1,315		
7	32	35	Executive Staff (four C4-3, eight C5-4 and C(W) 5-4, twenty-three C6-5 and C(W) 6-5)	26,428	23,856		
8	33	37	Clerical, Typing and Analogous Staff (five P12A-P10A, twenty-five E, five at £300, two C(W) 6-5)	14,575	12,463		
9	7	7	Drivers (five E6-5, two E4)	1,154	1,212		
10	10	10	Supervisors (E6-5)	1,146	1,080		
11	95	93	Subordinate Staff	6,500	6,160		
12	..	..	Casual Labour	400	400		
13	..	..	Allowances	375	375		
14	..	..	Reliefs	212	101		
15	..	..	Gratuities to Contract Staff	241	..		
	183	188	Total Nairobi Airport—Personal Emoluments£	60,400	54,850	48,435	
N2			N2—Nairobi Airport				
			OTHER CHARGES				
1	..	..	Transport and Travelling— Travelling £ 6,000 Vehicles 900	6,900	5,200	4,689	
2	..	..	Uniforms	1,200	1,250	786	
3	..	..	Advertising	100	100	269	
4	..	..	Postal Services	14,800	15,450	10,157	
5	..	..	Electricity, Water and Conservancy	13,800	13,000	11,439	
6	..	..	Stores, Equipment and Maintenance	3,600	5,430	4,702	
7	..	..	Minor Improvements and Incidental Expenses	2,850	2,850	1,366	
8	..	..	Baggage Handling	20,790	18,900	25,128	
9	..	..	Insurance of Airport Terminal Offices	488	..	..
10	..	..	Courses of Training for Government Officers	1	..	..
			Total Nairobi Airport—Other Charges .. £	64,529	62,180	58,536	x

x. Provision for passages for the Airport staff made under Subhead B.

EXPENDITURE

VOTE 22—MINISTRY OF COMMERCE AND INDUSTRY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
Z			Z—APPROPRIATIONS IN AID				
1	Imports Control Office, Uganda Govern- ment	2,730			
2	Share of Fees under Shipping Ordinance	600			
3	Miscellaneous	500			
4	Assistance to African Traders	1			
5	Interest on I.C.A. Funds	900			
6	Administrative Charges, Sugar Account	11,500			
7	Fees from Geological Assays	250			
8	Hire of Geiger Counters	50			
9	Development Funds	34,144			
10	Fees from Weights and Measures Ordinance	15,000			
11	Postal Services	19,000			
12	Service Charges	4,500			
13	Baggage Handling Fees	28,500			
14	Catering Charges	12,000			
15	Advertising—Nairobi Airport	1,500			
16	Electricity, Water and Conservancy, Nairobi Airport	4,900			
17	Miscellaneous, Nairobi Airport	600			
18	Insurance	150			
				136,825	126,384	129,478	
			Total Appropriations in Aid	136,825	126,384	129,478	

**VOTE UNDER THE CONTROL OF THE
MINISTER FOR HEALTH AND WELFARE**

EXPENDITURE

VOTE 23—MINISTRY OF HEALTH AND WELFARE

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Ministry of Health and Welfare; for grants-in-aid to certain missions and private hospitals and to organizations connected with the promotion of health, hygiene and social welfare, and grants to the European Hospital Fund Authority, and the Asian and Arab Hospital Fund Authority and sundry other services.

Two million and sixty-seven thousand, three hundred pounds.
(£2,067,300)

II. Subheads under which this Vote will be accounted for by the Ministry of Health and Welfare.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
HEALTH AND WELFARE			
Personal Emoluments			
A1—Administrative and General Division ..	206,600	181,691	141,640
A2—Medical and Training Divisions	1,012,800	979,704	908,533
A3—Other Services	202,300	168,483	166,654
B—Passages and Leave Expenses	51,000	..	..
C—House Allowances	35,500	24,000	24,908
D—Travelling Expenses	89,110	80,250	81,339
E—Medical and Surgical Stores and Equip- ment	371,800	356,300	362,704
F—Maintenance and Upkeep of Medical Establishments	170,000	176,100	162,293
G—Grants-in-Aid	62,304	93,475	75,017
<i>Contribution to Development Fund—Medical Training School .. .. .</i>	..	..	28,898
H—Grants to Hospital Fund Authorities ..	100,000	93,000	65,385
J—X-Ray Equipment	7,000	5,000	7,328
<i>Carried forward .. £</i>	2,308,414	2,158,003	2,024,699

The Health and Welfare Vote totals £2,067,300 net compared with £1,860,273 net in 1959/60. The total staff, including the Government Chemist's Department, shows a reduction from 5,593 to 5,088. This reduction is related to the provision of a one-line Vote for allowances to trainees where previously 725 posts had been shown. As the number of trainees at any one time varies considerably, it has been found in practice that to restrict the number of posts interferes with the training schedules.

Forty-nine posts from the Ministry of Local Government and Town Planning have been transferred to the Finance and Establishment and General Divisions. Seventy additional posts, mainly on the E scale, have been included in the Administrative and General Division for clerical work and fee collections in hospitals and for more drivers against the approved establishment of 78 vehicles.

One hundred and eleven extra posts are included in the Medical Division for the staffing of the new hospital at Nandi Hills and to absorb qualified staff coming from the Medical Training School.

A net increase of 17 posts has been provided under Subhead A3—*Other Services*.

It will be seen that there is an increase of approximately £207,000 in the net expenditure, after allowing for a decrease of £42,000 by the deletion of capital grants to hospitals. Of this increase £51,000 relates to passages previously paid from a central Vote; £34,000 to expenses, including the cost of the Red Cross, previously met from the Emergency Fund; and £7,000 to a net increase in the grants payable to the Hospital Fund Authorities previously shown under the Vote of the Ministry of Local Government. The balance of the increase relates to the cost of additional staff, increments, house allowances, travelling, stores and equipment and miscellaneous other charges.

EXPENDITURE

VOTE 23—MINISTRY OF HEALTH AND WELFARE—(Contd.)

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
<i>Brought forward</i> .. £	2,308,414	2,158,003	2,024,699
British Red Cross and Order of St. John			
K1 —Personal Emoluments	10,600	..	..
K2 —Travelling Expenses	5,850	..	..
K3 —Other Charges	1,750	..	..
L —Miscellaneous Other Charges	162,850	144,200	147,609
<i>Items not repeated</i> .. .. .	..	..	1,475
GOVERNMENT CHEMIST'S DEPARTMENT			
M1 —Personal Emoluments	10,563	9,970	10,810
M2 —House Allowances	1,000	600	310
M3 —Other Charges	2,850	2,850	2,884
N —Nuffield Foundation Grant	7,500	..	..
GROSS TOTAL	2,511,377	2,315,623	2,187,787
<i>Deduct—</i>			
Z —Appropriations in Aid	444,077	455,350	445,000
NET TOTAL	2,067,300	1,860,273	1,742,787 <i>m</i>

134
EXPENDITURE

VOTE 23—MINISTRY OF HEALTH AND WELFARE—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
			HEALTH AND WELFARE	£	£	£	
A			A—Personal Emoluments				
A1			A1—Administrative and General				
			OFFICE OF THE MINISTER				
1	1	1	Minister for Health and Welfare (£3,200 + £350 Ministerial Allowance)	3,550	..	..
2	1	1	Permanent Secretary/Chief Medical Officer (£3,000)	3,000	3,000		
3	1	1	Deputy Secretary/Deputy Chief Medical Officer (£2,600)	2,600	2,600		
4	3	3	Assistant Director of Medical Services (£2,400)	7,200	7,200		
5	..	1	Assistant Secretary (A)	1,863	..		
			FINANCE AND ESTABLISHMENT				8 x
6	1	1	Under-Secretary (£2,300)	2,300	2,300		
7	4	4	Accountants (one B1, one B3-2, two B5-3)	5,540	5,215		
8	2	2	Establishment Officers (one B1, one B5-3)	2,976	2,911	..	1 a, b
9	1	1	Internal Auditor (B5-2)	1,418	1,378		
10	..	1	Stores Verifier (B5-4)	678	..		
			GENERAL				
11	1	1	Matron-in-Chief (N1)	1,617	1,617		
12	1	1	Chief Health Inspector (C1)	1,846	1,772		
13	1	1	Chief Pharmacist and Stores Superintendent (B1)	1,863	1,863		
14	20	23	Storekeepers (one C3-2, one C4-3, two C5-4, four C6-5, fifteen E)	9,600	8,550		
15	1	1	Inspector of Drugs (C4-3)	1,006	1,006		
16	76	81	Executive Staff (one C1, one C2-1, three C3-2, twenty-one C4-3 or C(W)4-3, twenty-four C5-4 or C(W)5-4, thirty-one C6-5)	70,366	63,519	..	13 x
17	250	292	Clerical, Typing and Analogous Staff (sixteen E(W)2-1 or C(W)6-5, two hundred and seventy-six E)	76,900	68,708	..	28 x
18	40	60	Drivers (one E3, seven E4, fifty-two E6-5)	9,660	7,052		
19	40	38	Subordinate Staff	2,280	2,800		
20	..	..	Allowances	336	200		
21	..	..	Gratuities to Contract Staff	1	..		
	444	514	Total Administrative and General	206,600	181,691	141,640	

x. Transferred from Ministry of Local Government and Town Planning Vote.

For explanation of notes, other than x, see inside cover.

EXPENDITURE

VOTE 23—MINISTRY OF HEALTH AND WELFARE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A			A—Personal Emoluments—(Contd.)				
A2			A2—Medical and Training Divisions				
			MEDICAL DIVISION				
1	1	1	Medical Superintendent, Nairobi (£2,400) ..	2,400	2,400		
2	10	11	Senior Specialist and Specialists (two £2,600, nine £2,300-50-2,400)	26,525	24,221		
3	1	1	Tuberculosis Officer (£2,300)	2,300	2,300		
4	6	6	Senior Medical Officers (£2,300)	13,800	13,800		
5	136	147	Medical Officers, Assistant Medical Officer and Medical Officers (Intern) (one hundred and twenty-six A + Medical Extension, one C5-3, twenty Special D)	212,500	210,000		
6	25	20	Senior Assistant Surgeons and Assistant Surgeons (three C2, seventeen C5-3)	21,100	26,180		
7	1	1	Dental Officer (C5-3)	1,068	1,068		
8	12	12	Matrons (four N2, eight N3)	15,588	15,588		
9	2	2	Matron and Chief Nurse Psychiatric (one N2, one N3)	2,640	2,640		
10	20	20	Health Visitors (one N3, nineteen N4)	20,094	10,500		
11	192	206	Nursing Sisters, Nurses and Assistant Nurses (one hundred and seventy-five N5, thirteen E(W)1-C(W)5, thirteen C6-5 or C(W)6-5, five E(W)4-3)	177,800	175,800	..	x
12	19	19	Nurses Psychiatric (nine N4 or N5, nine C5-3 or C5-4, one E1-C5)	20,500	19,000		
13	321	362	Nursing Auxiliaries: Hospitals Assistants (thirteen C6-5, fifty-two E2-1, two hundred and ninety-seven E6-3)	86,000	175,594	..	x
14	624	637	Dressers (E6-3)	104,600			
15	70	70	Pharmacists and Pharmaceutical Assistants (five B5-2, three C6-5, seven E2-1, fifty-five E6-3)	24,280	22,480		
16	18	19	Physiotherapists and Reablement Assistants (four C5-3, three E2-1, twelve E6-3)	7,780	7,636		
17	2	2	Occupational Therapist (one C(W)5-3, one E6-3)	1,395	1,368		
18	10	10	Orthopaedic Technicians and Artisans (two C5-3, three E2-1, five E6-3)	4,457	4,247		
19	21	28	Senior Radiographer, Radiographers and Assistant Radiographers (one C3-2, six C5-3, nine E6-3, twelve E6-5)	10,720	9,700		
20	23	21	Mechanic/Electrician and Artisans (one C6-5, two E4-3, eighteen E6-5)	3,704	4,900		
21	1	1	Interpreter (E4)	267	256		
	1515	1596	Carried forward .. £	759,518	729,678		

x. Three posts transferred from Police Vote.

EXPENDITURE

VOTE 23—MINISTRY OF HEALTH AND WELFARE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
	1515	1596	<i>Brought forward</i> .. £	759,518	729,678		
A			A—Personal Emoluments—(Contd.)				
A2			A2—Medical and Training Divisions—(Contd.)				
			MEDICAL DIVISION—(Contd.)				
22	21	21	Housekeepers, Assistant Housekeepers and Cooks (four C(W)6-5, two E(W)1-C(W)6, four E4-3, eleven E6-5)	5,672	5,256		
23	2255	2285	Subordinate Staff	137,550	143,650		
24	..	..	Retaining Fees for Private Practitioners	7,000	7,000		
25	..	..	Honoraria to Part-time Workers	8,400	8,400		
26	..	..	Allowances	7,000	7,000		
27	..	..	Gratuities to Contract Staff	10,960	4,500		
			TRAINING DIVISION				
28	1	1	Senior Medical Officer (£2,300)	2,300	2,300		
29	2	2	Medical Officers (A + Medical Extension)	4,115	4,025		
30	9	9	Sister Tutors (one N2, eight N4)	9,005	5,841		
31	3	3	Nursing Auxiliaries (one C6-5, two E6-3)	1,007	994		
32	1	1	Senior Physiotherapist (C3-2)	1,554	1,506		
33	2	2	Pharmacists (B5-2)	3,015	2,918		
34	2	2	Radiographers (C5-3)	2,578	2,535		
35	1	1	Instructor in Hygiene and Sanitation (C2-1)	1,800	1,737		
36	4	4	Assistant Instructors, Education and Health Officers (one C5-2, one E2-1, two E4-3)	2,630	2,531		
37	1	1	Artisans (E6-5)	130	236		
38	4	4	Senior Health Inspector, Health Inspectors (one C2, three C5-2)	5,651	5,875		
39	4	4	Assistant Health Inspectors (three E2-1, one E6-3)	1,213	1,667		
40	1	1	Laboratory Technologist (C5-2)	1,459	1,376		
41	1	1	Entomological Field Officer (C5-3)	846	1,320		
42	1	1	Executive Officer (C4-3)	1,115	1,341		
43	1	1	Housekeeper (C(W)6-5)	732	732		
44	4	4	Clerical, Typing and Analogous Staff (one E2-1 or C(W)6-5, three E)	1,550	1,783		
45	725	..	Allowances to Trainees	36,000	35,503		
	4558	3944	Total Medical and Training Divisions .. £	1,012,800	979,704	908,533	

EXPENDITURE

VOTE 23—MINISTRY OF HEALTH AND WELFARE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A3			A3—Other Services	£	£	£	
			HEALTH INSTRUCTION DIVISION				
1	1	1	Instructor in Hygiene and Sanitation (C2-1) ..	1,737	1,677		
2	6	6	Assistant Instructors, Education and Health Officers (one C5-3, one C6-5, two E2-1, two E4-3 or E6-5)	3,115	1,135		
3	1	1	Workshop Foreman (C6-5)	588	576		
4	5	5	Artisans (one E4-3, four E6-5)	699	630		
			SANITATION DIVISION				
6	26	27	Senior Health Inspectors, Health Inspectors (four C2, twenty-three C5-2)	35,240	30,485		
7	183	186	Senior Assistant Health Inspectors, Assistant Health Inspectors, Health Assistants (four C6-5, thirty-five E2-1, one hundred and forty-seven E6-3)	49,290	35,920		
			LABORATORY DIVISION				
8	1	1	Assistant Director of Laboratory Services (£2,400)	2,400	2,400		
9	1	1	Specialist Pathologist (£2,300-50-2,400) ..	2,400	2,400		
10	5	5	Pathologists (A + Medical Extension)	8,257	5,000		
11	1	1	Biochemist (A + Medical Extension)	2,096	2,031		
12	18	21	Laboratory Technologists (C5-2)	24,370	19,930		
13	2	2	Librarian and Trainee (one B5-3, one D) ..	1,463	1,350		
14	..	1	Laboratory Superintendent (C4-3)	825	..		
15	95	106	Senior Laboratory Assistants, Laboratory Assistants (four C6-5, eight E2-1, ninety-four E6-3)	26,000	21,403		
16	1	1	Animal Keeper (C6-5)	819	819		
17	2	2	Artisan and Technical Assistant (one E4-3, one E4 or E6-5)	564	547		
18	62	64	Subordinate Staff	3,840	5,000		
			INSECT-BORNE DISEASES DIVISION				
19	..	1	Specialist (Senior Parasitologist) (£2,300-50- 2,400)	2,300	..		
20	1	1	Parasitologist (A + Scientific Extension) ..	1	1,920		
21	2	2	Entomologists (A + Scientific Extension) ..	4,115	4,031		
22	11	11	Senior Entomological Field Officers, Field Officers, Technologists (two C2, one C5-2, eight C5-3)	13,779	13,194		
23	68	68	Entomological Assistants (two C6-5, four E2-1, thirteen E4-3, forty-nine E6-5)	13,600	11,795		
24	85	80	Subordinate Staff	4,800	6,240		
25	..	..	Gratuities to Contract Staff	1	..		
26	..	..	Allowances	1	..		
	577	594	Total Other Services	£ 202,300	168,483	166,654	

EXPENDITURE

VOTE 23—MINISTRY OF HEALTH AND WELFARE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
B			B—Passages and Leave Expenses£	51,000	..		<i>h</i>
C			C—House Allowances£	35,500	24,000	24,908	
D			D—Travelling Expenses				
			(i) Travelling Expenses£	74,300			
			(ii) Purchase of new Vehicles	1,950			
			(iii) Replacement Vehicles	12,860			
				89,110	80,250	81,339	
E			E—Medical and Surgical Stores and Equipment				
			(i) Medical Stores and Equipment£	360,950			
			(ii) Drugs supplied to Civil Servants	5,000			
			(iii) Repairs to Equipment	2,500			
			(iv) Manufacture of Orthopaedic and Plastic Appliances	3,100			
			(v) Materials for Occupational Therapy	250			
				371,800	356,300	362,704	
F			F—Maintenance and Upkeep of Medical Establish- ments£	170,000	176,100	162,293	
G			G—Grants-in-Aid				
1	Medical and Maintenance Grants to Missions and Private Hospitals	60,000	49,000	49,250	
2	Nurses and Midwives Council	500	500	200	
3	British Empire Leprosy Relief Association	100	100	100	
4	London School of Hygiene and Tropical Medicine and Applied Nutrition Unit	250	250	150	
5	Bureau of Hygiene and Tropical Diseases	600	600	600	
6	Federation of Social Services in Kenya	250	250	250	
7	Child Welfare Society of Kenya	500	500	..	
8	Services based on Research Establishments in the United Kingdom	104	..	..
			<i>Capital Grants to Hospitals</i> .. .. .	..	42,275	24,467	
			Total Grants-in-Aid£	62,304	93,475	75,017	

EXPENDITURE

VOTE 23—MINISTRY OF HEALTH AND WELFARE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
H			H—Grants to Hospital Fund Authorities	£	£	£	
1	Grant to European Hospital Fund Authority ..	60,000	65,000	65,385	
2	Grant to Asian & Arab Hospital Fund Authority	40,000	28,000	..	
			Total Grants to Hospital Fund Authorities..£	100,000	93,000	65,385	
J			J—X-ray Equipment£	7,000	5,000	7,328	
			BRITISH RED CROSS AND ORDER OF ST. JOHN				
K1			K1—Personal Emoluments				
1	..	10	Red Cross Workers	8,400	..	..
2	..	1	St. John Workers	748	..	..
3	..	11	Drivers (E)	1,452	..	..
	..	22	Total Personal Emoluments£	10,600	..	..
K2			K2—Travelling Expenses				
			(i) Travelling Expenses£	3,000	..	..
			(ii) Purchase of Transport	1,650	..	..
			(iii) Passages	1,200	..	..
				5,850	..	..
K3			K3—Other Charges				
1	Incidental Expenses	650	..	..
2	Red Cross Training School	1,100	..	..
			Total Other Charges£	1,750	..	..
			Total British Red Cross and Order of St. John £	18,200	..	..

EXPENDITURE

VOTE 23—MINISTRY OF HEALTH AND WELFARE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
L			L—Miscellaneous Other Charges	£	£	£	
1	..	..	Uniforms	16,000	15,850	17,491	
2	..	..	Electricity, Water and Conservancy	55,250	51,000	52,973	
3	..	..	Postal Services	18,200	18,200	16,016	
4	..	..	Incidental Expenses	2,400	1,900	2,427	
5	..	..	Extra Departmental Hospital, Medical and Nursing Services	25,000	16,000	23,921	
6	..	..	Library	750	750	646	
7	..	..	Insect-borne Diseases Measures	12,250	12,250	12,103	
8	..	..	Health Education	2,500	2,500	2,469	
9	..	..	Government Contributions to Civil Servants <i>re</i> Hospital Services	17,500	17,500	13,556	
10	..	..	Fees and Expenses of Medical and Technical Officers attending Courses of Instruction in England	4,100	3,000	3,868	
11	..	..	Office Equipment	2,600	250	672	
12	..	..	Books, Educational and Modelling Materials— Medical Training School	2,250	2,000	1,467	
13	..	..	Cost of Official Entertainment	50	..	..
14	..	..	Payment to Local Authorities for Seconded Staff	4,000	..	..
			<i>World Health Organization Conference</i> .. .. .	..	3,000	..	
			Total Miscellaneous Other Charges £	162,850	144,200	147,609	
			Government Chemist's Department				
M1			M1—Personal Emoluments				
1	1	1	Government Chemist (£2,300)	2,300	2,300	..	
2	1	1	Assistant Government Chemist (A)	1,863	1,863	..	
3	1	1	Executive Staff (C(W)5-4)	858	858	..	
4	5	5	Laboratory Technologists (C5-2)	3,940	3,440	..	
5	1	1	Senior Laboratory Assistant (C6-5)	576	576	..	
6	2	2	Laboratory Assistants (one E4-3, one E6-5)	351	387	..	
7	1	1	Clerical, Typing and Analogous Staff (E)	396	366	..	
8	2	2	Laboratory Attendants (SS)	120	150	..	
9	..	..	Reliefs	50	..	..
10	..	..	Allowances	109	30	..	
	14	14	Total Personal Emoluments £	10,563	9,970	10,810	
M2			M2—House Allowances	£ 1,000	600	310	

EXPENDITURE

VOTE 23—MINISTRY OF HEALTH AND WELFARE—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
M3			M3—Other Charges	£	£	£	
1	Travelling and Postal Expenses	850	850	964	
2	Upkeep of Laboratory and Stores	2,000	2,000	1,920	
			Total Other Charges	2,850	2,850	2,884	
			Total Government Chemist's Department .. £	14,413	13,420	14,004	
N			N—Nuffield Foundation Grant				
			Hygiene & Husbandry Centre, Kitui £	7,500			
Z			Z—APPROPRIATIONS IN AID				
1	Capitation Fees for High Commission and Other Services—	£			
			East Africa High Commission	12,500			
			East African Railways and Harbours Administration	52,000			
			East African Posts and Telecom- munications Administration	14,000			
			E.A. Land Forces Organization	1,400			
			Court of Appeal	190			
			Colonial Development Corporation Makerere College Council	122			
			145				
2	Fees for Services Rendered—				
			Hospitals and Dispensaries	140,000			
			X-ray	5,500			
			Massage and Physiotherapy	200			
			Laboratory	16,000			
			Government Chemist	1,500			
3	Sale of Stores and Other Materials—				
			Polio Vaccine	10,000			
			Stores and Equipment	81,000			
			Artificial Limbs	2,500			
			Health Education Materials	600			
			Occupational Therapy Products	250			
4	Reimbursements—				
			Learners for Boarding Fees	654			
			Rations	500			
			Public Health Authorities for Staff Seconded	20,000			
			Public Health Authorities for Health Services	72,000			
5	Nuffield Foundation Grant	7,500			
6	Miscellaneous	5,516			
				444,077	455,350	445,000	
			Total Appropriations in Aid £	444,077	455,350	445,000	

**VOTES UNDER THE CONTROL OF THE
MINISTER FOR HOUSING, COMMON SERVICES,
PROBATION AND APPROVED SCHOOLS**

EXPENDITURE

**VOTE 24—MINISTRY OF HOUSING, COMMON SERVICES, PROBATION
AND APPROVED SCHOOLS**

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Ministry of Housing, Common Services, Probation and Approved Schools, and for certain non-statutory grants in respect of African Housing in Municipalities; and for the salaries and expenses of the Probation Service, Approved Schools, and Remand Homes, and certain grants in aid.

**One hundred and seventy-two thousand, two hundred and fifty-five pounds.
(£172,255)**

II. Subheads under which this Vote will be accounted for by the Ministry of Housing, Common Services, Probation and Approved Schools.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
Office of the Minister			
A—Personal Emoluments	22,115	20,586	16,343
B—House Allowances	2,300	1,244	698
C—Passages and Leave Expenses	7,360	..	..
D—Travelling and Incidental Expenses	1,025	1,350	1,435
E—Contributions—African Housing	1,110	2,500	5,500
<i>Items not repeated</i> .. .. .	..	..	4,178
Probation Service			
F1—Personal Emoluments	41,900	41,791	} 86,808
F2—Other Charges	11,500	11,500	
Approved Schools and Remand Homes			
G1—Personal Emoluments	44,100	23,188	} 86,808
G2—Other Charges	47,700	26,200	
G3—Grants in Aid	200	200	
GROSS TOTAL	£ 179,310	128,559	114,962
<i>Deduct—</i>			
Z—Appropriations in Aid	7,055	6,513	5,978
NET TOTAL	£ 172,255	122,046	108,984 <i>m</i>

The net estimate for the Ministry of Housing, Common Services, Probation and Approved Schools is £172,255 compared with a total of £122,046 in 1959/60, after allowing for the transfer of expenditure formerly charged to the Ministry of Tourism and Common Services, Supplies and Transport, and Community Development Votes.

The gross increase for the Office of the Minister is £8,230, including provision of £7,360 for passages. The post of Architect and one clerical post are no longer shown as these officers will be employed directly by the Central Housing Board. The accounts of the Ministry and the Central Housing Board were previously maintained by the Ministry of Local Government, and accounts and internal audit posts have been transferred from the former Ministry of Tourism and Common Services, and two new posts have been created to enable the Ministry to maintain these accounts and those of the services transferred to it. Half the cost of the two new posts is offset by a reimbursement from the Central Housing Board.

The gross increase for the Probation Service, Approved Schools and Remand Homes is £42,521. The increase of 13 posts in the Probation Service, the cost of which is almost all offset by savings in the provision for existing posts, is mostly due to the inclusion of posts previously charged to the Emergency Fund, but includes a new post of Senior Probation Officer for training purposes. About £27,000 of the increase in respect of Approved Schools and Remand Homes is due to the absorption of expenditure previously charged to the Emergency Fund, and most of the remainder to the establishment of a new approved school at Gitathuru, certain increases in staff at existing approved schools and remand homes and increased provision for Approved School farms and industries. The total increase in posts is 97 for Approved Schools and 46 for Remand Homes, of which 72 and 43 respectively were previously charged to the Emergency Fund.

145
EXPENDITURE

**VOTE 24—MINISTRY OF HOUSING, COMMON SERVICES, PROBATION
AND APPROVED SCHOOLS—(Contd.)**

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
			OFFICE OF THE MINISTER	£	£	£	
A			A—Personal Emoluments				
			ADMINISTRATIVE AND GENERAL				
1	1	1	Minister for Housing, Common Services, Probation and Approved Schools (£3,200 + £350 Ministerial Allowance)	3,550	3,550		
2	1	1	Permanent Secretary (£2,900)	2,900	2,900		
3	2	2	Assistant Secretaries (A)	3,423	2,918	..	x
4	1	2	Accountants (one B1, one B3-2)	3,361	1,800	..	x1
5	1	1	Internal Auditor (B5-2)	1,390	678	..	x
6	3	4	Executive Staff (one C(W)4-3, one C5-4, one C(W)5-4, one C6-5)	3,012	2,415	..	x
7	..	4	Clerical, Typing and Analogous Staff (one C(W)6-5, three E)	2,065	2,639	..	x, x1
8	1	1	Subordinate Staff	103	100		
			HOUSING				
	1	..	Architect (A) (Contract) .. .. .	..	1,283		
9	2	2	Architectural Draughtsmen (C5-3)	1,761	1,673		
			COMMON SERVICES				
10	..	..	Reliefs and Allowances	550	150		
			Gratuity to Contract Staff .. .. .	..	480		
	18	18	Total Personal Emoluments	£ 22,115	20,584	16,343	
B			B—House Allowances	2,300	1,244	698	
C			C—Passages and Leave Expenses	£ 7,360	..	..	h
D			D—Travelling and Incidental Expenses	£ 1,025	1,350	1,435	
E			E—Contributions—African Housing				
1			Mombasa	1,110	2,500	5,500	
			Total Contributions—African Housing	£ 1,110	2,500	5,500	
			Items not repeated .. .. .	..	..	4,178	

x. One post transferred from Ministry of Tourism and Common Services.

x1. One post transferred from Supplies and Transport Department.

EXPENDITURE

VOTE 24—MINISTRY OF HOUSING, COMMON SERVICES, PROBATION
AND APPROVED SCHOOLS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
			PROBATION SERVICE	£	£	£	
F1			F1—Personal Emoluments				
1	1	1	Principal Probation Officer (B1)	1,863	3,448		
2	1	2	Senior Probation Officers (B2)	3,234	3,103		
3	15	15	Probation Officers (B5-3 or B(W)5-3)	16,400	16,715		
4	5	7	Senior Probation Assistants (C6-5)	4,000	3,093		
5	40	48	Probation Assistants (twenty E2-1, thirty-two E4-3)	13,000	11,622		
6	10	9	Clerical, Typing and Analogous Staff (one C(W) 6-5, eight E)	2,100	2,689		
7	..	2	Hostel Supervisors (E6-5)	200	..		
8	3	4	Drivers (E)	550	400		
9	8	8	Subordinate Staff	551	570		
10	..	..	Gratuities to Contract Staff	1	1		
11	..	..	Allowances	1	150		
	83	96	Total Personal Emoluments £	41,900	41,791		x
F2			F2—Other Charges				
1	..	..	Expenses of Probation Service	11,500	11,500		
			Total Other Charges £	11,500	11,500		
			Total Probation Service £	53,400	53,291		x
			APPROVED SCHOOLS AND REMAND HOMES				
G1			G1—Personal Emoluments				
			APPROVED SCHOOLS				
1	1	1	Chief Inspector of Approved Schools (B1)	1,863	1,863		
2	1	2	Superintendents (B2)	3,200	1,617		
3	2	5	Assistant Superintendents (B5-3)	4,500	2,313		
4	2	3	Supervisors (C5-3)	2,400	1,583		
5	1	2	Senior Technical Instructors (C5-2)	2,300	1,292		
6	1	2	Technical Instructors (C5-3)	1,500	740		
7	1	1	Senior Assistant Supervisor (C6-5)	627	602		
8	11	23	Assistant Supervisors (five E3-1, eighteen E4-3)	5,000	2,764		
9	7	16	Assistant Teachers (six E4-3, ten E6-5)	2,000	1,090		
10	27	65	Assistant Technical Instructors (two E3-1, nine E4-3, fifty-four E6-5)	8,000	3,801		
11	..	2	Matrons (E(W)2-1)	700	..		
12	4	8	Clerical, Typing and Analogous Staff (one C(W) 6-5, seven E)	1,400	665		
13	3	6	Drivers (E)	800	400		
14	13	35	Subordinate Staff	2,100	927		
	74	171	Total £	36,390	19,657		

x. Transferred from Community Development Vote.

EXPENDITURE

VOTE 24—MINISTRY OF HOUSING, COMMON SERVICES, PROBATION
AND APPROVED SCHOOLS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			REMAND HOMES				
15	1	1	Supervisor (C5-4)	1,150	1,111		
16	1	1	Matron (E(W)3-2)	450	450		
17	8	35	Assistant Supervisors (five E3-1, two E4-3, twenty-eight E6-5)	4,500	1,440		
18	..	3	Clerks (E)	320	..		
19	..	3	Drivers (E)	370	..		
20	3	16	Subordinate Staff	918	213		
			COMMON SERVICES				
21	..	..	Gratuities	1	167		
22	..	..	Allowances	1	150		
	87	230	Total Personal Emoluments Approved Schools and Remand Homes£	44,100	23,188	..	x
G2			G2—Other Charges				
1	..	..	Expenses of Approved Schools and Remand Homes	37,740	21,500		
2	..	..	Approved School Farms	4,000	2,000		
3	..	..	Approved School Industries	4,100	2,700		
4	..	..	Purchase of Motor Vehicles	1,860	..		
			Total Other Charges	47,700	26,200	..	x
G3			G3—Grants-in-Aid				
1	..	..	Kalimoni Approved School	200	200		
			Total Grants-in-Aid£	200	200		
			Total Approved Schools and Remand Homes £	92,000	49,588	..	x
Z			Z—APPROPRIATIONS IN AID				
			£				
1	..	..	Reimbursement by Central Housing Board in Respect of Staff	3,155			
2	..	..	Probation Hostels	100			
3	..	..	Approved School Industries	2,700			
4	..	..	Approved School Farms	1,000			
5	..	..	Miscellaneous	100			
			Total Appropriations in Aid£	7,055	6,513	5,978	
			Total Appropriations in Aid£	7,055	6,513	5,978	

x. Transferred from Community Development Vote.

EXPENDITURE

VOTE 25—PRINTING AND STATIONERY

- I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Government Printer's Office, and the purchase of and repairs to all typewriters and duplicators used by official departments, the buying and issuing to official departments of their requirements of stationery.

One hundred and thirty-seven thousand, eight hundred pounds.
(£137,800)

- II. Subheads under which this Vote will be accounted for by the Ministry of Housing Common Services, Probation and Approved Schools.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	113,000	116,600	110,520
B—House Allowances	10,570	9,300	9,258
C—Passages and Leave Expenses	6,330	..	..
D—Paper Stationery, etc.	100,000	120,000	113,922
E—Purchase and Repair of Typewriters and Duplicators	14,000	15,000	15,221
F—Purchase of Machinery	17,000	..	..
G—Miscellaneous Other Charges	6,700	9,000	9,441
H—Kenya Laws	3,350	3,200	32,775
GROSS TOTAL£	270,950	273,100	291,137
<i>Deduct—</i> Z—Appropriations in Aid	133,150	144,200	131,200
NET TOTAL£	137,800	128,900	159,937 <i>m</i>

The net estimate for 1960/61 is £137,800 as compared with the approved estimate of £128,900 for 1959/60 and actual expenditure of £159,937 in 1958/59.

Provision of £17,000 is included for the replacement of printing machinery, and the estimate of receipts from Gazette Printing and Stationery, which has proved to be over-optimistic, has been reduced by £10,000. Increases in provision for House Allowances, certain Miscellaneous Other Charges items, and the revision of the Kenya Laws total £1,720, and provision has been made for the cost of passages, formerly charged to the Coast Agency Vote. These increases are offset to the extent of £25,350 by reductions in the estimates for Personal Emoluments, Paper, Stationery, etc., and Typewriters and Duplicators, and an increase of £750 in Appropriations in Aid for the sale of old machinery.

EXPENDITURE

VOTE 25—PRINTING AND STATIONERY—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
A			A—Personal Emoluments				
1	1	1	Government Printer (£2,500)	2,500	2,500		
2	1	1	Assistant Government Printer (£2,000-70-2,140)	2,117	2,047		
3	1	1	Accountant (Grade II, B3-2)	1,470	1,422		
4	51	51	Executive Staff (Technical) (two C2-1, three C3-2, six C4-3, sixteen C5-3, four C5-4, one C6-4, one C(W)6-4, eighteen C6-5)	49,160	48,247		
5	1	1	Stores Verifier (B5-4)	984	975		
6	205	205	Technical Assistants (one E2-1, eighteen Grade I, E1, forty-four Grade II, E3-2, three E4-3, thirty-two Grade I, E4, sixty-one Grade II, E6-5, forty one S.S. Scale, five Apprentices) ..	45,000	48,249		
7	4	4	Executive Staff (Non-Technical) (one C5-4, one C(W)5-4, two C6-5)	3,084	2,988	..	c
8	15	15	Clerical, Typing and Analogous Staff (one C(W)6-5, fourteen E)	7,075	7,529		
9	1	1	Driver (Grade III, E6-5)	180	183		
10	..	..	Overtime and Temporary Assistance	1,250	1,250		
11	..	..	Allowances	180	160		
	---	---	Gratuity to Contract Staff .. .. .	..	1,050		
	280	280	Total Personal Emoluments	113,000	116,600	110,520	
B			B—House Allowances	10,570	9,300	9,258	
C			C—Passages and Leave Expenses	6,330	..	..	h
D			D—Paper, Stationery, Printing Materials, etc. .. £	100,000	120,000	113,922	
E			E—Purchase and Repair of Typewriters and Duplicators	14,000	15,000	15,221	
F			F—Purchase of Machinery	17,000	..	..

For explanation of notes see inside cover.

150
EXPENDITURE

VOTE 25—PRINTING AND STATIONERY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
G			G—Miscellaneous Other Charges				
1	..	..	Travelling Expenses	800	800	875	
2	..	..	Electric Power, Water and Conservancy ..	3,300	3,050	3,244	
3	..	..	Postal Services	1,850	1,800	1,835	
4	..	..	Incidental Expenses and Office Equipment ..	250	250	414	
5	..	..	Upkeep of Machinery	500	500	330	
			<i>Purchase of Discs</i> .. .. .	..	2,600	2,743	x
			Total Miscellaneous Other Charges £	6,700	9,000	9,441	
H			H—Kenya Laws				
1	3	3	Executive Staff (Technical) (two C5-3, one C5-4)	3,350	3,200	369	
			<i>Other Charges</i>				
			<i>Items not repeated</i> .. .. .	..	..	32,406	
			Total Kenya Laws £	3,350	3,200	32,775	
Z			Z—APPROPRIATIONS IN AID				
			£				
1	..	..	Gazette Printing and Stationery ..	130,000			
2	..	..	Miscellaneous	1,750			
3	..	..	Trade Bulletin	1,400			
				133,150	144,200	131,200	
			Total Appropriations in Aid £	133,150	144,200	131,200	

x. Local Authorities will obtain direct from Suppliers in future.

The estimate for 1960/61 is £19,425. This excludes provision for passages for officers of other Departments, which is now included in departmental votes, and the comparable figures are an estimate of £14,506 for 1959/60, and actual expenditure of £12,726 in 1958/59. The true increase is therefore £4,919, which includes provision for passages for Coast Agency staff.

The Coast Agent will continue to book and, in the first instance, pay, for all passages. The decentralization of the Central Passages subhead, which it is expected will result in better estimation of expenditure than has been possible in the past, will require additional staff, and four new posts have, therefore, been included at a total estimated cost of about £3,000. This is partly offset by reductions in provision for existing posts.

EXPENDITURE

VOTE 26—GOVERNMENT COAST AGENCY

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Government Coast Agency.

Nineteen thousand, four hundred and twenty-five pounds.
(£19,425)

II. Subheads under which this Vote will be accounted for by the Ministry of Housing Common Services, Probation and Approved Schools.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	28,533	26,610	23,859
B—House Allowances	2,500	1,950	1,811
C—Passages and Leave Expenses	1,377	710,432	724,585
D—Travelling Expenses and Miscellaneous Other Charges	2,740	1,750	1,597
GROSS TOTAL£	35,150	740,742	751,852
<i>Deduct—</i>			
Z—Appropriations in Aid	15,725	45,624	44,792
NET TOTAL£	19,425	695,118	707,060 <i>m</i>

152
EXPENDITURE

VOTE 26—GOVERNMENT COAST AGENCY—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A—Personal Emoluments				£	£	£	
1	1	1	Government Coast Agent (£2,000–2,140) ..	2,140	2,140		
2	1	1	Assistant Government Coast Agent (C3–2) ..	1,566	1,560		
3	1	2	Accountants (one B1 (Supernumerary), one B3–2)	2,730	1,200		
4	8	10	Executive Staff (two C4–3, three C5–4, five C6–5)	7,208	7,200		
5	12	13	Clerical, Typing and Analogous Staff (one C(W)6–5, twelve E) ..	5,730	5,200		
6	10	10	Clearing and Forwarding Staff (five Grade I, E2–1, five Grade II, E4–3) ..	4,444	4,650		
7	4	4	Drivers and Headman (one E4, three E6–5) ..	885	600		1d, 1x
8	16	16	Subordinate Staff ..	1,660	1,890		1x
9	..	..	Temporary and Relief Staff ..	1,500	1,600		
10	..	..	Overtime ..	470	470		
11	..	..	Allowances ..	200	100		
	53	57	Total Personal Emoluments £	28,533	26,610	23,859	
B—House Allowances £				2,500	1,950	1,811	
C—Passages and Leave Expenses £				1,377	710,432	724,585	h
D—Travelling Expenses and Miscellaneous Other Charges							
1	..	..	{ Travelling Expenses £ 750				
			{ Motor Vehicles 1,090	1,840	840	717	
2	..	..	Uniforms	300	360	298	
3	..	..	Postal Services	500	450	525	
4	..	..	Incidental Expenses	100	100	57	
			Total Travelling and Miscellaneous Other Charges £	2,740	1,750	1,597	
Z—APPROPRIATIONS IN AID				£			
1	..	..	Reimbursement in Respect of Coast Agency Services 15,275				
2	..	..	Coast Agency Fees 250				
3	..	..	Miscellaneous 200	15,725	15,624		
			Items not repeated .. .. ..	..	30,000		
			Total Appropriations in Aid £	15,725	45,624	44,792	

x. Post erroneously omitted in previous year's estimates.

For explanation of notes see inside cover.

**VOTES UNDER THE CONTROL OF THE
MINISTER FOR INFORMATION AND
BROADCASTING**

154
EXPENDITURE

VOTE 27—MINISTRY OF INFORMATION AND BROADCASTING

I. ESTIMATE of the amount required in the year ending 30th June, 1961, to meet the salaries and expenses of the Ministry of Information and Broadcasting and the Public Relations Office, London.

One hundred and seventy-five thousand, five hundred and fifty pounds.
(£175,550)

II. Subheads under which this Vote will be accounted for by the Ministry of Information and Broadcasting.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	98,400	100,200	96,095
B—House Allowances	6,100	5,500	5,556
C—Passages and Leave Expenses	2,600	..	..
D—Travelling Expenses	16,700	16,500	22,240
E—Miscellaneous Other Charges	12,550	12,600	14,406
F—Publications	35,000	34,000	34,225
G—Films	5,000	4,500	4,274
H—Photography	1,200	1,300	1,283
PUBLIC RELATIONS OFFICE, LONDON			
J1—Personal Emoluments	5,550	5,360	5,985
J2—Other Charges	2,950	2,950	3,245
GROSS TOTAL	186,050	182,910	187,309
<i>Deduct—</i>			
Z—Appropriations in Aid	10,500	9,250	7,800
NET TOTAL	175,550	173,660	179,509 <i>m</i>

The estimate for the new Ministry of Information and Broadcasting, including Information Services and the Public Relations Office in London, is £175,550, compared with an adjusted figure of £173,660 in 1959/60. The Information Services have been reorganized and the post of Director abolished. There are increases in the provision for Publications, including provincial newspapers, and for Films.

EXPENDITURE

VOTE 27—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A			A—Personal Emoluments	£	£	£	
			OFFICE OF THE MINISTER				
1	1	1	Minister for Information and Broadcasting (£3,200 + £350 Ministerial Allowance) ..	3,550	3,550		
	1	..	<i>Director of Information</i> (£2,700) .. .. .	..	2,700		
2	1	1	Assistant Director of Information (£2,300) ..	1	1	..	x
3	1	1	Under-Secretary (£2,300)	2,500	2,500	..	d
4	1	1	Assistant Secretary (A)	2,300	2,300	..	d
5	2	2	Executive Staff (one C(W)4-3, one C(W)5-4) ..	1,645	..	..
6	1	1	Clerical Staff (E(W)2-1 or C(W)6-5)	575	..	..
			PUBLIC RELATIONS, PRESS, PUBLICATIONS AND PHOTOGRAPHIC SERVICES				
7	1	1	Public Relations Officer (£2,300)	2,300	2,300		
	..	..	<i>Personal non-pensionable allowance to Mr. R. N. Lindsay</i> .. .. .	..	150		
8	1	1	Press Officer (C2-1)	1,863	1,860		
9	1	1	Publications Officer (C3-2 or C2-1)	1,566	1,520		
10	1	1	Photographic Officer (C3-2)	1,617	1,615		
11	1	1	Assistant Press Officer (C4-3)	1,201	1,425		
12	1	1	Assistant Publications Officer (C4-3)	1,104	1,104		
13	1	1	Photographer (C4-3)	908	1,425		
14	8	8	Information Officers (three C5-4, five C6-5) ..	5,650	5,510		
15	1	1	Executive Staff (one C(W)5-4)	912	777		
16	1	1	Senior Photographic Assistant (C6-5)	732	720		
17	10	10	Information/Photographic Assistants (seven E2-1, three E4-3)	4,050	3,750		
18	10	9	Clerical, Typing and Analogous Staff (two E2-1 or C6-5, seven E)	2,900	3,100		
19	8	8	Subordinate Staff	600	570		
20	..	..	Personal Entertainment Allowances— Mr. A. I. Matheson	350	850		
			FILMS SERVICE				
21	1	1	Films Officer (C3-2 or C2-1)	1,264	1,265		
22	2	2	Director/Cameraman (C4-3)	2,389	1,960		
23	1	1	Sound Technician (C4-3)	1,334	1,290		
24	1	1	Information Officer (C5-4)	757	576		
25	4	4	Information Assistants (three E2-1, one E4-3) ..	1,659	1,450		
26	1	1	Clerical, Typing and Analogous Staff (E) ..	223	223		
27	1	1	Subordinate Staff	75	72		
	64	62	<i>Carried forward</i> .. £	44,025	44,563		

x. Financial provision made under Vote 28 Broadcasting. For explanation of note, other than x, see inside cover.

EXPENDITURE

VOTE 27—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
	64	62	<i>Brought forward</i> .. £	£ 44,025	£ 44,563	£	
A			Personal Emoluments—(Contd.)				
			ADMINISTRATION AND GENERAL SERVICES				
28	..	1	Officer in charge Cinema Vans and Transport (C3-2)	1,215	..		
29	2	1	Information Officer (C5-4)	779	2,088		
30	6	3	Executive Staff (one C5-4, two C6-5)	2,191	5,156		
31	4	3	Information Assistants (E2-1)	1,368	1,550		
32	15	12	Clerical, Typing and Analogous Staff (one E2-1 or C6-5, eleven E)	4,100	5,400		
33	2	2	Switchboard Attendants/Receptionists (one E(W) 4-3, one E6-5)	893	894		
34	28	28	Drivers/Operators (twenty-one E4, seven E6-5)	6,130	6,195		
35	25	25	Subordinate Staff	1,875	1,780		
			PROVINCIAL SERVICES				
36	5	5	Provincial Information Officers (C3-2 or C2-1)	7,265	7,030		
37	11	10	Information Officers (two C3-2, two C4-3, six C5-4)	8,700	8,900		
38	5	5	Executive Staff (C6-5)	3,265	3,142		
39	23	25	Information Assistants (twenty-one E2-1, four E4-3)	9,500	8,360		
40	10	10	Clerical, Typing and Analogous Staff (three E2-1 or C6-5, seven E)	3,800	2,802		
41	1	1	Switchboard Attendant (E6-5)	118	111		
42	13	13	Subordinate Staff	976	929		
			GRATUITIES, ALLOWANCES, ETC.				
43	..	..	Gratuities to Contract Staff	1,200	500		
44	..	..	Reliefs	500	300		
45	..	..	Allowances	500	500		
	214	206	Total Personal Emoluments £	98,400	100,200	96,095	
B			B—House Allowances £	6,100	5,500	5,556	
C			C—Passages and Leave Expenses £	2,600	..	..	<i>h</i>
D			D—Travelling Expenses				
..	..	..	Travelling Expenses £	13,315			
..	..	..	Motor Vehicles	3,385			
				16,700	16,500	22,240	

For explanation of note see inside cover.

EXPENDITURE

VOTE 27—MINISTRY OF INFORMATION AND BROADCASTING—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
E			E—Miscellaneous Other Charges	£	£	£	
1	..	..	Office Equipment, Maintenance, Postal and Incidental Expenses	5,600	5,900	6,846	
2	..	..	Equipment and Stores	4,200	4,200	4,840	
3	..	..	Maintenance of Plant and Equipment	2,000	2,000	2,122	
4	..	..	Press Material	200	200	303	
5	..	..	Exhibitions and Shows	300	300	295	
6	..	..	Cost of Official Entertainment	250	..	..
			Total Miscellaneous Other Charges .. £	12,550	12,600	14,406	
F			F—Publications	£	35,000	34,000	34,225
G			G—Films	£	5,000	4,500	4,274
H			H—Photography	£	1,200	1,300	1,283
J1			J1—Personal Emoluments—Public Relations Office, London				
1	1	1	Public Relations Officer	2,250	2,250		
2	1	1	Secretary	768	700		
3	1	1	Assistant Information Officer	688	645		
4	1	1	Shorthand Typist	576	500		
5	1	1	Messenger	473	470		
6	..	..	National Insurance	95	95		
7	..	..	Entertainment Allowance	650	650		
8	..	..	Honorarium to Accountant	50	50		
	5	5	Total Personal Emoluments £	5,550	5,360	5,985	
J2			J2—Other Charges—Public Relations Office, London	£	2,950	2,950	3,245
			Total Public Relations Office, London £	8,500	8,310	9,230	
Z			Z—APPROPRIATIONS IN AID				
				£			
1	..	..	Publications	6,500			
2	..	..	Photographs	500			
3	..	..	Miscellaneous	3,500			
				10,500	9,250	7,800	
			Total Appropriations in Aid £	10,500	9,250	7,800	

EXPENDITURE

VOTE 28—BROADCASTING

I. ESTIMATE of the amount required in the year ending 30th June, 1961, to meet the salaries and other expenses in connexion with Broadcasting.

One hundred and twenty-nine thousand, three hundred and forty pounds.
(£129,340)

II. Subheads under which this Vote will be accounted for by the Ministry of Information and Broadcasting.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	188,440	110,369	
B—House Allowances	19,000	6,000	
C—Passages and Leave Expenses	5,500	..	
D—Travelling Expenses	10,800	7,500	
E—Engineering Charges	32,000	16,500	
F—Programme Charges	42,000	21,000	
G—News Charges	4,000	..	
H—Miscellaneous Other Charges	9,000	7,131	
GROSS TOTAL£	310,740	168,500	80,742
<i>Deduct—</i>			
Z—Appropriations in Aid	181,400	45,500	5,402
NET TOTAL£	129,340	123,000	75,339 <i>m</i>

The net estimate for Broadcasting is £129,340 as compared with £123,000 in 1959/60. Additional staff has been provided to cover an improved news service, efficient licence and revenue collection, as well as for the engineering and programme divisions. Development is continuing on the lines laid down in Sessional Paper No. 4 of 1957/58. The increase in gross expenditure of £137,000 is offset by an increase in Appropriations in Aid.

159
EXPENDITURE

VOTE 28—BROADCASTING—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			A—Personal Emoluments				
			DIRECTION AND ADMINISTRATION				
A							
1	1	1	Director of Broadcasting (£2,700)	3,000	3,000	..	d
2	1	1	Controller of Administration (£2,000-70-2,140)	2,000	1,863	..	
3	..	1	Assistant Controller of Administration (A) ..	1,020	..	..
4	..	1	Accountant (B5-3)	694	..	..
5	2	2	Regional Controllers (C2-1)	3,997	3,990	..	
6	9	10	Executive Staff (two C4-3, one C5-4, two C(W) 5-4 and five C6-5)	7,352	5,529	..	
7	13	28	Clerical, Typing and Analogous Staff (twenty-four E, four E(W)2-1 or C(W)6-5)	9,260	4,813	..	
8	13	18	Drivers (three E4, fifteen E6-5)	2,924	1,450	..	
9	43	38	Subordinate Staff	2,774	2,100	..	
			COMMERCIAL				
10	1	1	Commercial Manager (C2-1)	1,553	1,485	..	
11	..	1	Assistant Commercial Manager (C5-3)	624	..	..
12	1	1	Executive Staff (C6-5)	649	576	..	
13	1	2	Clerical, Typing and Analogous Staff (E(W)2-1 or C(W)6-5)	1,035	387	..	
			ENGINEERING				
14	1	1	Chief Broadcasting Engineer (£2,300)	2,300	2,300	..	
15	3	3	Superintendent Broadcasting Engineers (C2-1) ..	4,560	4,440	..	c
16	5	6	Broadcasting Engineers (Grade I C3-2)	6,998	5,525	..	c
17	8	15	Broadcasting Engineers (Grade II C4-3)	14,973	7,760	..	c
18	1	1	Technical Officer (C5-4)	948	840	..	c
19	1	1	Rigger (C5-4)	981	895	..	
20	11	23	Broadcasting Technicians (Grade I C6-5)	13,791	4,510	..	c
21	42	68	Broadcasting Technicians (Grade II and III E) ..	24,600	8,935	..	c
22	2	2	Clerical, Typing and Analogous Staff (E(W)2-1 or C(W)6-5)	1,307	1,275	..	
23	..	3	Junior Riggers (E4-3)	569	..	..
24	..	1	Driver/Groundsman (E4)	191	..	..
25	..	9	Subordinate Staff	668	..	..
26	..	3	Trainees (E4-3)	625	..	..
	159	241	Carried forward .. £	109,393	60,673		

For explanation of notes see inside cover.

EXPENDITURE

VOTE 28—BROADCASTING—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
	159	241	<i>Brought forward</i> .. £	£ 109,393	£ 60,673		
			A—Personal Emoluments—(Contd.)				
			PROGRAMMES				
27	1	1	Head of Programmes (£2,000-70-2,140) ..	2,070	2,000		
28	3	3	Programme Organizers (C2-1)	4,378	3,590		
29	3	5	Senior Producers (C3-2)	4,796	2,200		
30	7	13	Producers (C4-3)	12,624	6,390		
31	24	26	Executive Staff (one C4-3, seven C5-4 and eight- teen C6-5)	16,624	13,250		
32	39	34	Programme Assistants (Grade I and II, twenty- five E2-1, nine E4-3)	14,500	13,700		
33	12	10	Clerical, Typing and Analogous Staff (two E, eight E(W)2-1 or C(W)6-5)	4,359	3,900		
	4	..	<i>Subordinate Staff</i> .. .. .	..	210		
			NEWS				
34	1	1	News Editor (C2-1)	1,863	920		
35	..	4	Sub-Editors (C3-2)	4,446	..		
36	..	7	Executive Staff (one C5-4, six C6-5)	4,461	..		
37	..	4	Translators (E)	1,218	..		
38	..	1	Programme Assistant (E2-1)	387	..		
39	..	3	Subordinate Staff	219	..		
			GENERAL				
40	..	10	Training Relief Posts	3,500	..		
41	..	..	Gratuties to Contract Staff	2,000	1,400		
42	..	..	Pension Contributions to Seconded Staff	600	134		
43	..	..	Reliefs	2	2		
44	..	..	Allowances	1,000	1,000		
	253	363	Total Personal Emoluments £	188,440	110,369		
B			B—House Allowances £	19,000	6,000		
C			C—Passages and Leave Expenses £	5,500	..	..	<i>h</i>

161
EXPENDITURE

VOTE 28—BROADCASTING—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
D			D—Travelling Expenses	£			
			(i) Travelling Expenses ..	9,000			
			(ii) Purchase of New Motor Vehicles	900			
			(iii) Purchase of Replacement Motor Vehicles	900			
				<u>10,800</u>	7,500		
E			E—Engineering Charges	£ 32,000	16,500		
F			F—Programme Charges	£ 42,000	21,000		
G			G—News Charges	£ 4,000	..		
H			H—Miscellaneous Other Charges				
1	Equipment, Maintenance, Postal and Incidental Expenses	7,000	4,900		
	Publications .. .. .	..	2,230		
2	Listener/Market Research	1	1		
3	Equipment and Stores	1,999	..		
			Total Miscellaneous Other Charges	£ 9,000	7,131		
Z			Z—Appropriations in Aid				
				£			
1	Wireless Licences	80,000			
2	Advertising Fees	100,000			
3	Royalties on "Radio Times"	1,000			
4	Miscellaneous	400			
				<u>181,400</u>	45,500		
			Total Appropriations in Aid	£ 181,400	45,500		

EXPENDITURE

VOTE 29—MINISTRY OF LABOUR, SOCIAL SECURITY AND ADULT EDUCATION

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Ministry of Labour, Social Security and Adult Education, including the administration of labour and industrial legislation, and the registration of persons; and for certain grants-in-aid.

Three hundred and eighteen thousand, two hundred pounds.
(£318,200)

II. Subheads under which this Vote will be accounted for by the Ministry of Labour, Social Security and Adult Education.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	237,575	220,000	209,779
B—House Allowances	14,000	12,000	11,876
C—Passages and Leave Expenses	24,900	..	..
D—Travelling Expenses	19,600	18,000	16,916
E—Equipment, Maintenance, Postal and In- cidental Expenses	15,950	15,500	11,072
F—Miscellaneous Other Charges	4,750	2,850	3,076
G—Workmen's Compensation, etc.	10,750	11,000	10,368
H—Expenses of Members of Boards and Wages Councils etc.	2,000	2,750	1,640
J—Grants-in-Aid	575	575	575
Aptitude Testing Unit			
K1—Personal Emoluments	10,250	} 20,580	..
K2—House Allowances	1,500		
K3—Other Charges	1,650		
Items not repeated .. .. .	..	..	1,443
GROSS TOTAL£	343,500	303,255	266,745
<i>Deduct—</i> Z—Appropriations in Aid	25,300	35,155	17,450
NET TOTAL£	318,200	268,100	249,295 <i>m</i>

The net estimate for the new Ministry of Labour, Social Security and Adult Education is £318,200, an increase of £50,100 on the amount voted for 1959/60. The new Minister's Office has been amalgamated with the Labour Department Vote, at an additional cost of £10,730, including Allowances and Other Charges. £24,900 of the increase is accounted for by the provision for passages, formerly shown in a Central Vote; £4,970 by the provision of three resident labour inspectorate teams previously paid for from Emergency Funds; and the balance for one new post of Officer-in-Charge, Development Services, one additional Industrial Relations Assistant and two Labour Exchange Clerks, and normal increments for all staff.

EXPENDITURE

VOTE 29—MINISTRY OF LABOUR, SOCIAL SECURITY AND ADULT
EDUCATION—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A			A—Personal Emoluments	£	£	£	
			OFFICE OF THE MINISTER				
1	..	1	Minister for Labour, Social Security and Adult Education (£3,200 + £350 Ministerial Allow- ance)	3,550	..		
2	..	1	Permanent Secretary (£2,900)	2,900	..		
3	..	2	Executive Staff (C(W)4-3)	1,655	..		
4	..	2	Subordinate Staff	140	..		
			GENERAL ADMINISTRATION				
5	1	1	Labour Commissioner (£2,900)	2,900	2,900		
6	1	1	Deputy Labour Commissioner (£2,500)	2,500	2,500		
7	2	2	Assistant Labour Commissioners (£2,300)	4,600	4,600		
8	1	1	Specialist Medical Officer (£2,300-50-2,400)	2,400	2,400		
9	6	6	Senior Labour Officers (two £2,000-70-2,140, four B1)	11,596	11,638		
10	..	1	Officer-in-Charge Employment Services (B2-1)	1,470	..		
11	35	35	Labour Officers (B5-2)	46,000	45,140		
12	1	1	Chief Inspector of Factories (£2,000-70-2,140)	1	1		
13	5	5	Inspectors of Factories (A or B)	8,372	8,148		
14	1	1	Assistant Inspector of Factories (C5-3)	779	624		
15	1	1	Industrial Relations Officer (B1)	1,863	1,863		
16	1	1	Assistant Industrial Relations Officer (B5-3)	730	712		
17	3	4	Industrial Relations Assistants (C6-5)	2,549	1,638		
18	1	1	Training Officer (B2-1)	1,806	1,737		
19	1	1	Training Assistant (C5-3)	867	846		
20	1	1	Officer-in-Charge Trade Testing and Apprentice- ship (B2-1)	1,692	1,634		
21	6	6	Trade Testing Officers (C5-3)	7,558	7,471		
22	1	1	Registrar of Workmen's Compensation (B4-2)	1,617	1,643		
23	5	5	Resident Labour Inspectors (B5-3)	5,319	2,172		
24	6	6	Senior Labour Inspectors (two C5-4, four C6-5)	3,958	3,956		
25	11	11	Labour Inspectors (E3-1)	4,314	4,554		
26	15	15	Executive Staff (one C(W)4-3, one C4-3, three C5-4, one C(W)5-4, eight C6-5, one C(W)6-5)	11,600	11,559		
27	102	104	Clerical, Typing and Analogous Staff (six E(W) 2-1 or C(W)6-5, ninety-eight E)	30,200	28,900		
28	13	13	Drivers (three E4, ten E6-5)	2,440	2,438		
	220	230	Carried forward .. £	165,376	149,074		

EXPENDITURE

VOTE 29—MINISTRY OF LABOUR, SOCIAL SECURITY AND ADULT EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
	220	230	<i>Brought forward</i> .. £	£ 165,376	£ 149,074	£	
A			Personal Emoluments—(Contd.)				
29	11	11	Wages Inspectors (E4-3)	2,593	2,595		
30	1	1	Switchboard Attendant (E6-5)	166	159		
31	93	105	Subordinate Staff	9,500	8,000		
32	..	..	Temporary Clerical Assistance	1,000	1,000		
33	..	..	Allowances	1,300	1,650		
34	..	..	Gratuities to Contract Staff	1,235	1,000		
			REGISTRATION OF PERSONS				
35	1	1	Principal Registrar (£2,000-70-2,140)	2,140	2,140		
36	1	1	Registrar (B4-2)	1,617	1,617		
37	15	15	Executive Staff (three C4-3, four C6-4, eight C6-5)	12,480	12,669		
38	140	140	Clerical, Typing and Analogous Staff (one E(W) 2-1 or C(W)6-5, one hundred and thirty-nine E)	35,480	35,500		
39	1	1	Driver (Grade II, E4)	290	290		
40	21	21	Subordinate Staff	1,860	1,770		
41	..	..	Fingerprint Allowances	1,150	1,150		
42	..	..	Honoraria (Part-time Clerks)	110	110		
43	..	..	Allowances	100	100		
44	..	..	Temporary Clerical Assistance	1,178	1,176		
	504	526	Total Personal Emoluments £	237,575	220,000	209,779	
B			B—House Allowances £	14,000	12,000	11,876	
C			C—Passages and Leave Expenses £	24,900	..	..	<i>h</i>
D			D—Travelling Expenses				
			Travelling Expenses £ 17,100				
			Motor Vehicles—Replacements £ 2,500				
				19,600	18,000	16,916	
E			E—Equipment, Maintenance, Postal and Incidental Expenses £	15,950	15,500	11,072	

For explanation of note see inside cover.

EXPENDITURE

VOTE 29—MINISTRY OF LABOUR, SOCIAL SECURITY AND ADULT
EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
F			F—Miscellaneous Other Charges				
1	Repatriation and Recruitment	400	400		
2	Trade Tests	2,750	2,000		
3	Trade Union Study Courses	200	200		
4	Supervisory Training Courses	350	250		
5	Cost of Official Entertainment	50	..		
6	Courses of Training for Government Officers ..	1,000	..		
			Total Miscellaneous Other Charges .. £	4,750	2,850	3,076	
G			G—Workmen's Compensation				
1	Compensation payable to Government Officers and their dependants under Workmen's Com- pensation Ordinance £	10,750	11,000	10,368	
H			H—Expenses of Members of Boards, Wages Councils and Tribunals £	2,000	2,750	1,640	
J			J—Grants-in-Aid				
1	Grants-in-Aid to E.A. Women's League Em- ployment Bureau £	575	575	575	
			Aptitude Testing Unit				
K1			K1—Personal Emoluments				
1	..	1	Officer-in-Charge, Aptitude Testing Unit (B2-1)	1,667			
2	..	1	Senior Aptitude Testing Officer (B3-2)	1,287			
3	..	3	Aptitude Testing Officers (B5-2)	3,042			
4	..	3	Senior Technical Assistants (two C5-4, one C6-5)	2,017			
5	..	5	Technical Assistants (E)	1,477			
6	..	1	Driver/Mechanic (E)	588			
7	..	2	Subordinate Staff	172			
	..	16	Total Personal Emoluments £	10,250	..		
K2			K2—House Allowances £	1,500	..		
K3			K3—Other Charges £	1,650	..		

EXPENDITURE

VOTE 29—MINISTRY OF LABOUR, SOCIAL SECURITY AND ADULT
EDUCATION—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
Z			Z—APPROPRIATIONS IN AID				
				£			
1	Repatriation and Recruitment Ex- penses	80			
2	Registration of Persons	11,000			
3	Trade Testing Fees	1,800			
4	Supervisory Training Courses Fees ..	650			
5	Aptitude Testing Unit	11,150			
6	Miscellaneous	620			
				25,300	35,155	17,450	
			Total Appropriations in Aid £	25,300	35,155	17,450	

**VOTES UNDER THE CONTROL OF THE
MINISTER FOR LOCAL GOVERNMENT
AND LANDS**

EXPENDITURE

VOTE 30—MINISTRY OF LOCAL GOVERNMENT AND LANDS

- I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Ministry of Local Government and Lands (excluding local government contributions) and expenses in connexion with the relief of distress, the audit of the accounts of all local government authorities and some District Education Boards, and Town Planning.

**One hundred and seventy thousand and forty-three pounds.
(£170,043)**

- II. Subheads under which this Vote will be accounted for by the Ministry of Local Government and Lands.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	
A—Personal Emoluments	133,193	87,787	103,092
B—House Allowances	10,400	10,500	8,736
C—Passages and Leave Expenses	13,500	..	..
D—Travelling Expenses	8,200	7,600	8,536
E—Miscellaneous Other Charges	2,050	900	..
F—Relief of Distress	55,000	40,000	42,812
G—Mombasa Master Plan	4,500	..	..
GROSS TOTAL	226,843	146,787	163,176
<i>Deduct—</i>			
Z—Appropriations in Aid	56,800	53,175	37,291
NET TOTAL	170,043	93,612	125,885 <i>m</i>

The Vote for the new Ministry of Local Government and Lands is £170,043 net (£226,843 gross). A new Finance and Establishments section has been established, replacing the one which dealt primarily with the Health Vote, and which has been transferred to the Ministry of Health and Welfare. Hospital grants have also been transferred to the Ministry of Health.

One additional post of Financial Officer has been provided for secondment to local authorities as a leave relief, and one additional trainee post has been included. In order to provide adequate planning in the African Land Units, particularly where land is being consolidated, provision has been made of one extra post of Planning Officer which was previously shown in the Development Estimates.

The net increase over comparable figures for 1959/60 is £76,431, of this £13,500 relates to passages previously paid from a Central Vote, £15,000 is due to increased provision for the relief of distress and the balance is required to meet the cost of the additional posts mentioned above, the transfer of finance and establishment staff from the former Ministry of Labour and Lands and for normal staff increments.

EXPENDITURE

VOTE 30—MINISTRY OF LOCAL GOVERNMENT AND LANDS—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
A			A—Personal Emoluments				
			OFFICE OF THE MINISTER				
1	1	1	Minister for Local Government and Lands (£3,200 + £350 Ministerial Allowance) ..	3,550	3,550		
2	1	1	Permanent Secretary for Local Government and Lands (£2,900)	2,900	2,900		
3	1	1	Assistant Minister (£1,560)	1	1		
4	2	2	Executive Officers (C(W)4-3)	1,871	1,897	..	b
			LOCAL GOVERNMENT DIVISION				
			<i>Commissioner for Local Government</i> .. .. .	..	900		
5	1	1	Deputy Secretary (£2,500)	2,500	2,500		
6	3	3	Assistant Secretaries (A)	5,572	6,000		
7	1	1	Principal Local Government Financial Officer (£2,300)	2,300	2,300		
8	4	4	Senior Local Government Financial Officers (B1)	7,200	7,075		
9	4	4	Local Government Financial Officers (B5-2) ..	5,000	5,400		
10	10	11	Executive Officers (four C5-4, one C(W)5-4, six C6-5)	7,850	7,442		
11	17	16	Clerical, Typing and Analogous Staff (twelve E, four E(W)2-1 or C(W)6-5)	6,000	6,280		
12	2	3	Trainees (D)	1,470	942		
			STAFF SECONDED TO LOCAL AUTHORITIES				
13	12	12	Senior Local Government Financial Officers (B1)	20,121	18,121	..	e
14	..	1	Local Government Financial Officer (B5-2) ..	1,329	..	..	e
15	5	5	Works Officer (Supernumerary) (C5-4)	4,527	4,350	..	e
			TOWN PLANNING DIVISION				
16	1	1	Town Planning Adviser (£2,300)	2,300	2,300		
17	1	1	Assistant Town Planning Adviser (A)	1,863	1,863		
18	3	4	Professional Staff (A)	5,972	5,042		
19	1	1	Town Planning Assistant (B5-3 or C5-3) ..	996	736	..	a
20	2	2	Executive Staff (one C3-2, one C(W)5-4) ..	2,412	1,775	..	g
21	2	2	Clerical, Typing and Analogous Staff (one E(W)2-1 or C(W)6-5, one E)	1,064	837	..	a
22	..	..	Temporary Town Planning Draughtsman ..	1,080	1,256	..	b
	74	77	<i>Carried forward</i> .. £	87,878	83,467	..	

For explanation of notes see inside cover.

EXPENDITURE

VOTE 30—MINISTRY OF LOCAL GOVERNMENT AND LANDS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
	74	77	<i>Brought forward</i> .. £	£ 87,878	£ 82,467	£ ..	
			SOCIAL WELFARE DIVISION				
23	3	3	Social Welfare Officers (one B(W)4-3, two B(W)5-4)	2,642	2,727	..	<i>b</i>
24	1	1	Assistant Welfare Officer (E(W)1-C(W)5)	555	513	..	
25	1	1	Clerical, Typing and Analogous Staff (E(W)2-1 or C(W)6-5)	470	450	..	
			FINANCE AND ESTABLISHMENTS				
26	..	1	Assistant Secretary (A)	1,842	..	..
27	..	3	Accountants (one B1, two B3-2)	4,854	..	..
28	..	1	Establishment Officer (B3-2)	1,020	..	..
29	..	2	Internal Auditors (B5-2)	2,619	..	..
30	..	17	Executive Staff (two C4-3, six C5-4, nine C6-5) ..	12,784	..	..
31	..	37	Clerical, Typing and Analogous Staff (three E(W)2-1 or C(W)6-5, thirty-four E)	14,849	..	..
			COMMON SERVICES				
32	7	10	Subordinate Staff	835	630	..	
33	..	..	Reliefs and Temporary Clerical Assistance	350	..	..
34	..	..	Gratuities to Contract Staff	1,545	..	..
35	..	..	Allowances	950	..	..
	86	153	Total Personal Emoluments	133,193	87,787	103,092	
B			B—House Allowances	10,400	10,500	8,736	
C			C—Passages and Leave Expenses	13,500	..	..	<i>h</i>
D			D—Travelling Expenses	8,200	7,600	8,536	

For explanation of notes see inside cover.

EXPENDITURE

VOTE 30—MINISTRY OF LOCAL GOVERNMENT AND LANDS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
E			E—Miscellaneous Other Charges				
1	Equipment, Maintenance, Postal and Incidental Expenses	1,300	900		
2	Cost of Official Entertainment	50	..		
3	Courses of Training for Government Officers	100	..		
4	Mace for Kisumu Municipal Council	600	..		
			Total Miscellaneous Other Charges£	2,050	900	..	
F			F—Relief of Distress£	55,000	40,000	42,812	
G			G—Mombasa Master Plan£	4,500	..		
Z			Z—APPROPRIATIONS IN AID	£			
1	Local Authorities for Town Planning Fees	2,800			
2	Reimbursements—Seconded Senior Local Government Financial Officers	27,500			
3	Reimbursements—Seconded Works Officers	5,700			
4	Reimbursements—Seconded Senior Local Government Financial Officers—Travelling Expenses	1,000			
5	Local Authorities for Audit Fees	15,300			
6	Mombasa Master Plan	4,500			
				56,800	53,175	37,291	
			Total Appropriations in Aid£	56,800	53,175	37,291	

The net estimate for Local Government contributions totals £1,476,000, compared with £1,314,500 for 1959/60. The increase of £161,500 in the contributions in lieu of rates relates to the actual rates to be levied by the local authorities during the 1960 financial year.

The increase in the contributions for staff salaries is due to more staff being provided, particularly for African District Councils. The new item for the extra statutory grant for Eldoret and the Uasin Gishu rates to a scheme for sharing the posts of Chief Officers in these two authorities.

Under Subhead C—Contributions for Public Health Staff and Services, the increase of £48,900 allows for the establishment of the Uasin Gishu County Council as a Health Authority, a larger contribution to the Mombasa Municipal Council and a moderate increase in the services to be provided by certain local authorities. The increase of £65,450 in contributions under Subhead F for Graduated Grants on the rates collected by African District Councils reflects the general increase in rates imposed in 1960.

A new item for the maintenance of war graves has been included under Subhead J—Miscellaneous Contributions. The Government has taken over responsibility from the Imperial War Graves Commission for the maintenance of war graves from the two world wars and this amount of £3,500 will be paid to local authorities for the work in keeping the war cemeteries up to the requisite standard of maintenance.

EXPENDITURE

VOTE 31—LOCAL GOVERNMENT CONTRIBUTIONS

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the payment of statutory grants to municipalities under the Municipalities Ordinance; to county and district councils under the County Councils Ordinance, 1952; to townships under the Townships Ordinance; and to African District Councils under the African District Councils Ordinance, 1950; and for certain non-statutory grants in respect of social services and grants towards the cost of fire rangers, in respect of licensing of shops in rural areas, drainage schemes, burial of destitute persons, maintenance of war graves and other services.

One million, four hundred and seventy-six thousand pounds.
(£1,476,000)

II. Subheads under which this Vote will be accounted for by the Ministry of Local Government and Lands.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Contributions in Lieu of Rates	338,100	285,650	266,611
B—Contributions—Staff Salaries	56,000	51,600	44,304
C—Contributions—Public Health, Staff and Services	510,000	461,100	431,591
D—Contributions—Traffic Revenue or Grad- uated Rate Grants	122,000	137,200	213,195
E—Contributions—Diminishing Grants ..	51,200	55,300	79,253
F—Contributions—Graduated Grants on Rates Collected	324,150	258,700	243,288
G—Contributions—Special Grants-in-Aid ..	12,500	12,500	10,000
H—Contributions—Social Services	52,000	48,000	43,195
J—Contributions—Miscellaneous	14,900	9,450	16,754
GROSS TOTAL £	1,480,850	1,319,500	1,348,191
<i>Deduct—</i> Z—Appropriations in Aid £	4,850	5,000	500
NET TOTAL £	1,476,000	1,314,500	1,347,691 <i>m</i>

EXPENDITURE

VOTE 31—LOCAL GOVERNMENT CONTRIBUTIONS—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
A			A—Contributions in Lieu of Rates				
1	Municipalities	294,350	246,250	209,856	
2	Counties	42,160	38,050	54,493	
3	Townships	1,590	1,350	2,262	
				£ 338,100	285,650	266,611	
B			B—Contributions—Staff Salaries				
1	Municipalities	23,000	23,000	21,907	
2	Counties	17,900	17,750	13,549	
3	Extra-statutory Grant <i>re</i> Eldoret Municipal Council and Uasin Gishu County Council ..	1,550	..	..
4	African District Councils	13,550	10,850	8,848	
				£ 56,000	51,600	44,304	
C			C—Contributions—Public Health Staff and Services				
1	Municipalities	209,000	195,600	191,935	
2	Counties	42,000	33,800	28,858	
3	African District Councils	259,000	231,700	210,798	
				£ 510,000	461,100	431,591	
D			D—Contributions—Traffic Revenue or Graduated Rate Grants				
1	<i>Municipalities and Townships</i> .. .. .	..	76,200	213,195	
			All Local Authorities	122,000	61,000	..	
				£ 122,000	137,200	213,195	
E			E—Contributions—Diminishing Grants				
1	County Councils	31,400	24,700	35,007	
2	African District Councils	19,800	30,600	44,246	
				£ 51,200	55,300	79,253	

EXPENDITURE

VOTE 31—LOCAL GOVERNMENT CONTRIBUTIONS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
F			F—Contributions—Graduated Grants on Rates Collected				
1	African District Councils	324,150	258,700	243,288	
G			G—Contributions—Special Grants in Aid to African District Councils	£ 12,500	12,500	10,000	
H			H—Contributions—Social Services	£ 52,000	48,000	43,195	
J			J—Contributions—Miscellaneous				
1	Fire Rangers	50	50	21	
2	Shops in Rural Areas	150	150		
3	Deficiency Grant—Thika Drainage Scheme	8,200	8,200	12,300	
4	Townships—Capital Grants	2,000	..	..
5	Burial of Destitute Persons	1,000	1,000	1,017	x
6	Maintenance of War Graves	3,500	..	..
			<i>Deficiency Grants—Fort Hall Sewerage Scheme ..</i>	..	50	957	
			<i>Mombasa Municipal Council—Arrears of Road Maintenance Grant .. .. .</i>	..	..	1,459	
			<i>Mombasa Municipal Council—Grant re visit of H.R.H. Princess Margaret .. .. .</i>	..	..	1,000	
				£ 14,900	9,450	16,754	
Z			Z—APPROPRIATIONS IN AID				
1	Contributions in Lieu of Rates—Grantees of Plots	4,850	5,000	500	

x. Previously shown under Ministry of Local Government and Town Planning Vote.

The estimate for the Lands Department totals £131,500—a reduction of £1,500 on the amount of £133,000 provided in 1959/60. £20,000 was provided in 1959/60 for road and sewer construction affecting Crown Land. This expenditure will in future be met from the Development Estimates. However, provision has been made in the 1960/61 Estimate of £13,000 for passages formerly met from a central Vote. There is, therefore, a true net increase of £5,500, as compared with last year. This is mainly required to cover the cost of 12 additional posts—six of which have been transferred from the Ministry of Education and two from the Survey Department. One supernumerary post of Land Officer has been provided for the training of local recruits. One Executive Officer and two Clerks are required for the Land Rents Section and the Plan Records Section.

EXPENDITURE

VOTE 32—LANDS

- I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Lands Department, including the administration of Crown lands and the registration of all titles and documents relating to land; and for the administration of the Stamp Ordinance, 1958.

**One hundred and thirty-one thousand, five hundred pounds.
(£131,500)**

- II. Subheads under which this Vote will be accounted for by the Ministry of Local Government and Lands.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	117,080	111,000	103,322
B—House Allowances	11,000	10,500	10,208
C—Passages and Leave Expenses	13,000	..	..
D—Travelling Expenses	4,900	4,800	3,724
E—Equipment, Maintenance, Postal and In- cidental Expenses	8,500	7,000	6,833
F—Miscellaneous Other Charges	10,320	6,700	6,438
<i>Items not repeated</i> .. .. .	..	20,000	43,284
GROSS TOTAL£	164,800	160,000	173,809
<i>Deduct—</i>			
Z—Appropriations in Aid	33,300	27,000	28,180
NET TOTAL£	131,500	133,000	145,629 <i>m</i>

EXPENDITURE

VOTE 32—LANDS—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A—Personal Emoluments				£	£	£	
1	1	1	Commissioner of Lands (£2,700)	2,700	2,700		
2	1	1	Deputy Commissioner of Lands (£2,300)	2,300	2,300		
3	1	1	Principal Registrar of Titles (£2,000–70–2,140)	2,000	2,140	..	b
4	1	1	Senior Valuer (£2,000–70–2,140)	2,140	2,140		
5	1	1	Recorder of Coast Titles (£2,000–70–2,140)	2,000	2,140	..	b
6	1	1	Senior Land Officer (£2,000–70–2,140)	2,020	2,000		
7	5	5	Registrars of Titles (A, or B5–2)	7,679	7,789		
8	9	8	Valuers (A) (two Contract)	12,800	13,342		
9	4	5	Land Officers (B3–1) (one Supernumerary)	7,800	6,716		
10	7	7	Assistant Land Officers (B5–3)	9,403	9,212		
11	1	1	Rates Assistant (B5–3)	1,329	1,317		
12	1	1	Trainee (D)	471	235		
13	27	30	Executive Staff (one C3, one C4–3, one C5–3, sixteen C5–4, two C(W)5–4, nine C6–5)	25,000	23,900		
14	5	5	Assistant Draughtsmen (E)	1,833	1,500		
15	67	73	Clerical, Typing and Analogous Staff (sixty-eight E, five E(W)2–1 or C(W)6–5)	33,000	29,500		
16	..	1	Machine Operator (E)	300	..		
17	..	1	Printing Assistant (E)	150	..		
18	1	1	Driver (E)	290	290		
19	18	18	Subordinate Staff	1,485	1,416		
20	..	..	Allowances	190	412		
21	..	..	Relief and Temporary Clerical Assistance	750	450		
22	..	..	Gratuities to Contract Staff	1,440	1,501		
	151	162	Total Personal Emoluments	117,080	111,000	103,322	
B—House Allowances				£ 11,000	10,500	10,208	
C—Passages and Leave Expenses				£ 13,000	..	..	h
D—Travelling Expenses				£ 4,900	4,800	3,724	
E—Equipment, Maintenance, Postal and In- cidental Expenses				£ 8,500	7,000	6,833	

For explanation of notes, other than x, see inside cover.

EXPENDITURE

VOTE 32—LANDS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
F			F—Miscellaneous Other Charges				
1	Construction of Fire-breaks on Crown land ..	1	1	16	
2	Rent and Compensation for Land	825	705	702	
3	Expenses in connexion with sale of Revenue Stamps	6,994	5,994	5,169	
4	Arbitration Expenses	2,500	..	..
			<i>Items not repeated</i> .. .. .	..	..	551	
			Total Miscellaneous Other Charges .. £	10,320	6,700	6,438	
			<i>Roads and Sewer Construction affecting Crown land</i> .. .. .	..	20,000	43,284	x
Z			Z—APPROPRIATIONS IN AID				
				£			
1	Registration of Documents and Titles	20,000			
2	Conveyancing Fees on Crown land ..	11,000			
3	Land Valuation Fees	2,000			
4	Miscellaneous	300			
			Total Appropriations in Aid £	33,300	27,000	28,180	
				33,300	27,000	28,180	

x. Provision now made under Development Estimates.

EXPENDITURE

VOTE 33—SURVEYS

- I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Survey Department, including the administration of the Survey Ordinance, 1951.

One hundred and seventy-three thousand, two hundred pounds.
(£173,200)

- II. Subheads under which this Vote will be accounted for by the Ministry of Local Government and Lands.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	269,800	142,000	132,276
B—House Allowances	15,000	9,000	8,811
C—Passages and Leave Expenses	12,200	..	..
D—Travelling Expenses	40,200	16,000	25,533
E—Equipment, Maintenance, Postal and Incidental Expenses	39,000	18,700	21,599
F—Contract and Aerial Surveys	14,000	2,000	4,658
Items not repeated .. .. .	..	..	263
GROSS TOTAL£	390,200	187,700	193,140
<i>Deduct—</i>			
Z—Appropriations in Aid	217,000	24,700	28,100
NET TOTAL£	173,200	163,000	165,040 <i>m</i>

The net Vote for the Survey Department is £173,200 compared with £163,000 in 1959/60.

The Survey Staff shown under Vote D.10—2 of the 1959/60 Development Estimates has been transferred to the Colony with an appropriation in aid from Development of £180,000. Net expenditure in 1959/60 was: Colony, £163,000; Development, £217,876—a total of £380,876. Total expenditure proposed for 1960/61 on a corresponding basis is £353,200—a reduction of over £26,000.

EXPENDITURE

VOTE 33—SURVEYS—(Contd.)

III.

DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
A			A—Personal Emoluments				
				ADMINISTRATION AND GENERAL			
1	1	1	Director of Surveys (£2,700)	2,700	2,700		
2	2	3	Assistant Directors of Survey (£2,300)	6,900	4,600		
3	2	3	Superintendents of Survey (£2,000-70-2,140) ..	6,420	4,280		
4	5	11	Executive Staff (two C4-3, four C5-4, five C6-5)	8,986	5,155		
5	17	34	Clerical, Typing and Analogous Staff (two E(W) 2-1 or C(W)6-5, thirty-two E)	12,439	5,069		
6	..	..	Allowances	1,000	707		
7	..	..	Gratuities to Contract Staff	2,507	1,100		
				TECHNICAL AND FIELD STAFF			
8	23	28	Staff Surveyors (A)	40,021	32,000		
9	3	3	Technical Officers (A)	4,071	4,177		
10	4	8	Assistant Surveyors (B5-3)	8,141	4,432		
11	20	40	Survey Assistants (twenty-nine C5-3, eleven E2-1)	34,200	13,900		
12	6	6	Survey Plan Examiners (C or C(W)6-5) ..	4,339	4,555		
13	..	7	Senior Photogrammetrist and Photogrammetrists (one A, six C4-3)	8,054	..		
14	13	15	Survey Cadets (D)	7,060	7,650		
15	12	92	Junior Survey Assistants (E)	22,020	2,400		
16	27	57	Drivers (six Grade II, E4, fifty-one Grade III, E6-5)	10,055	5,000		
17	..	4	Artisans (E6-5)	786	..		
18	130	310	Subordinate Staff	21,500	9,000		
19	..	..	Field Labour	18,000	8,000		
				DRAWING OFFICE STAFF			
20	1	1	Map Production Officer (C2-1)	1,617	1,566	..	a, c
21	..	1	Superintendent (Reproduction) (C2-1)	1,550	..		
22	..	4	Lithographers (two C5-3, two C6-5)	3,452	..		
23	3	7	Cartographers (one C3-2, six C4-3)	8,549	3,612		
24	12	15	Draughtsmen (one C4-3, five C6-4, nine C6-5) ..	11,905	9,864		
25	3	5	Machine Operators (E)	1,838	1,263		
26	5	10	Printing Assistants (E4-3)	1,883	820		
27	32	72	Assistant Draughtsmen (E)	19,807	10,150		
	321	737	Total Personal Emoluments £	269,800	142,000	132,276	

For explanation of notes see inside cover.

EXPENDITURE

VOTE 33—SURVEYS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
B			B—House Allowances£	15,000	9,000	8,811	
C			C—Passages and Leave Expenses£	12,200	..	..	<i>h</i>
D			D—Travelling Expenses				
			Travelling Expenses£				
			Motor Vehicles£				
			£	40,200	16,000	25,533	
E			E—Equipment, Maintenance, Postal and In- cidental Expenses£	39,000	18,700	21,599	
F			F—Contract and Aerial Surveys£	14,000	2,000	4,658	
Z			Z—APPROPRIATIONS IN AID				
1	Survey Fees£				
2	Maps£				
3	Miscellaneous£				
4	Contribution from Development Funds	180,000			
				217,000	24,700	28,100	
			Total Appropriations in Aid£	217,000	24,700	28,100	

For explanation of note see inside cover.

VOTE UNDER THE CONTROL OF THE MINISTER FOR TOURISM, GAME, FORESTS AND FISHERIES

Year	1951	1952	1953
1951	1,00,000	1,00,000	1,00,000
1952	1,00,000	1,00,000	1,00,000
1953	1,00,000	1,00,000	1,00,000
1954	1,00,000	1,00,000	1,00,000
1955	1,00,000	1,00,000	1,00,000
1956	1,00,000	1,00,000	1,00,000
1957	1,00,000	1,00,000	1,00,000
1958	1,00,000	1,00,000	1,00,000
1959	1,00,000	1,00,000	1,00,000
1960	1,00,000	1,00,000	1,00,000
1961	1,00,000	1,00,000	1,00,000
1962	1,00,000	1,00,000	1,00,000
1963	1,00,000	1,00,000	1,00,000
1964	1,00,000	1,00,000	1,00,000
1965	1,00,000	1,00,000	1,00,000
1966	1,00,000	1,00,000	1,00,000
1967	1,00,000	1,00,000	1,00,000
1968	1,00,000	1,00,000	1,00,000
1969	1,00,000	1,00,000	1,00,000
1970	1,00,000	1,00,000	1,00,000
1971	1,00,000	1,00,000	1,00,000
1972	1,00,000	1,00,000	1,00,000
1973	1,00,000	1,00,000	1,00,000
1974	1,00,000	1,00,000	1,00,000
1975	1,00,000	1,00,000	1,00,000
1976	1,00,000	1,00,000	1,00,000
1977	1,00,000	1,00,000	1,00,000
1978	1,00,000	1,00,000	1,00,000
1979	1,00,000	1,00,000	1,00,000
1980	1,00,000	1,00,000	1,00,000
1981	1,00,000	1,00,000	1,00,000
1982	1,00,000	1,00,000	1,00,000
1983	1,00,000	1,00,000	1,00,000
1984	1,00,000	1,00,000	1,00,000
1985	1,00,000	1,00,000	1,00,000
1986	1,00,000	1,00,000	1,00,000
1987	1,00,000	1,00,000	1,00,000
1988	1,00,000	1,00,000	1,00,000
1989	1,00,000	1,00,000	1,00,000
1990	1,00,000	1,00,000	1,00,000
1991	1,00,000	1,00,000	1,00,000
1992	1,00,000	1,00,000	1,00,000
1993	1,00,000	1,00,000	1,00,000
1994	1,00,000	1,00,000	1,00,000
1995	1,00,000	1,00,000	1,00,000
1996	1,00,000	1,00,000	1,00,000
1997	1,00,000	1,00,000	1,00,000
1998	1,00,000	1,00,000	1,00,000
1999	1,00,000	1,00,000	1,00,000
2000	1,00,000	1,00,000	1,00,000
2001	1,00,000	1,00,000	1,00,000
2002	1,00,000	1,00,000	1,00,000
2003	1,00,000	1,00,000	1,00,000
2004	1,00,000	1,00,000	1,00,000
2005	1,00,000	1,00,000	1,00,000
2006	1,00,000	1,00,000	1,00,000
2007	1,00,000	1,00,000	1,00,000
2008	1,00,000	1,00,000	1,00,000
2009	1,00,000	1,00,000	1,00,000
2010	1,00,000	1,00,000	1,00,000
2011	1,00,000	1,00,000	1,00,000
2012	1,00,000	1,00,000	1,00,000
2013	1,00,000	1,00,000	1,00,000
2014	1,00,000	1,00,000	1,00,000
2015	1,00,000	1,00,000	1,00,000
2016	1,00,000	1,00,000	1,00,000
2017	1,00,000	1,00,000	1,00,000
2018	1,00,000	1,00,000	1,00,000
2019	1,00,000	1,00,000	1,00,000
2020	1,00,000	1,00,000	1,00,000
2021	1,00,000	1,00,000	1,00,000
2022	1,00,000	1,00,000	1,00,000
2023	1,00,000	1,00,000	1,00,000
2024	1,00,000	1,00,000	1,00,000
2025	1,00,000	1,00,000	1,00,000
2026	1,00,000	1,00,000	1,00,000
2027	1,00,000	1,00,000	1,00,000
2028	1,00,000	1,00,000	1,00,000
2029	1,00,000	1,00,000	1,00,000
2030	1,00,000	1,00,000	1,00,000

EXPENDITURE

VOTE 34—MINISTRY OF TOURISM, GAME, FORESTS AND FISHERIES

- I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Ministry of Tourism, Game, Forests and Fisheries, including the promotion of tourism; a subvention to the E.A. Tourist Travel Association; ex-gratia refunds of customs duty on hotel equipment; the expenses of the Tourist Advisory Board and certain Statutory Authorities under the Hotels Ordinance, Cap. 275; the protection and control of game and the eradication of poaching; the development of the Colony's forest estate, both protection and productive forests and tree planting in townships; the protection of fish and the development of the fishing industry, including fisheries research; and contributions and grants-in-aid to certain allied organizations, including the Royal National Parks.

Six hundred and nine thousand, three hundred and forty-nine pounds.
(£609,349)

- II. Subheads under which this Vote will be accounted for by the Ministry of Tourism, Game, Forests and Fisheries.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	579,000	556,836	488,601
B—House Allowances	9,500	8,000	8,151
C—Passages and Leave Expenses	32,500	..	..
D—Travelling Expenses	124,000	114,200	95,931
E—Purchase and Maintenance of Boats, Tools, Plant, Equipment and Stores	38,825	36,300	34,482
F—Uniforms	7,000	6,700	6,161
G—Works Expenditure	43,500	109,450	90,062
H—Miscellaneous Other Charges	21,651	20,301	13,983
J—Grants-in-Aid	81,180	73,580	64,680
K—Grants	5,000	..	..
L—Research Investigations	1,400	1,400	1,189
M—Game Control Team	2,360	2,360	2,108
N—Promotion of Tourism	6,250	5,250	..
O—Ex-gratia Refunds and Payments	2,000	5,000	..
<i>Items not repeated</i> .. .. .	..	..	4,874
GROSS TOTAL	£ 954,166	939,377	810,222
<i>Deduct—</i>			
Z—Appropriations in Aid	344,817	411,630	254,975
NET TOTAL	£ 609,349	527,747	555,247 <i>m</i>

The net estimate for the Ministry of Tourism, Game, Forests and Fisheries is £609,349 as compared with £527,747 in 1959/60.

Provision has been made to strengthen the Game Department, by the addition of new posts for five Game Wardens, sixty Game Scouts, five Drivers, two Executive and Clerical staff at a cost of some £24,000. The remainder of the increase is attributable to a transfer from a central Vote of the Cost of Passages (£32,500); the assumption of responsibility for the Lake Victoria Fisheries Service formerly administered by the East Africa High Commission (£10,250); a grant to the Royal National Parks for the upkeep of Fort Jesus; and to some strengthening of the Forest Department.

The cost of the Supplementary Forest Development Scheme, which has been recovered from the Emergency Fund, will in future be covered by an Appropriation in Aid from Development Funds.

EXPENDITURE

VOTE 34—MINISTRY OF TOURISM, GAME, FORESTS AND FISHERIES—(Contd.)

III.

DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
A			A—Personal Emoluments				
			HEADQUARTERS STAFF				
1	1	1	Minister for Tourism, Game, Forests and Fisheries (£3,200 plus £350 Ministerial Allowance)	3,550	3,550		
2	1	1	Permanent Secretary for Forest Development, Game and Fisheries (£2,900)	2,900	2,900		
3	1	1	Assistant Minister (£1,560)	1,560	1,560		
4	1	1	Chief Conservator of Forests (£2,700)	2,700	2,700		
5	1	1	Deputy Chief Conservator of Forests (£2,300)	2,300	2,300		
6	1	1	Chief Game Warden (£2,300)	2,300	2,300		
7	..	1	Senior Assistant Secretary (£2,000-70-2,140)	2,000	..		
8	2	1	Assistant Secretary (A)	1,863	3,726		
9	1	1	Accountant (B1)	1,811	1,758		
10	1	1	Chief Fisheries Officer (C1)	1,800	1,737		
11	1	1	Internal Auditor (B5-2)	1,378	1,329		
12	1	1	Establishment Officer (B4-3)	1,137	1,137		
13	18	20	Executive Staff (four C4-3, C(W)4-3, seven C5-4, C(W)5-4, nine C6-5, C(W)6-5)	16,163	14,867		
14	94	97	Clerical, Typing and Analogous Staff (five C(W)6-5, ninety-two E)	24,800	28,699		
15	..	..	Temporary and Relief Staff	1,000	1,000		
16	15	15	Subordinate Staff	1,392	1,303		
17	..	..	Allowances	6,000	5,000		
18	..	..	Gratuities to Contract Staff	4,400	7,050		
19	..	..	Language Bonus	1			
			FOREST DEPARTMENT				
20	2	2	Conservators of Forests (£2,000-70-2,140)	4,280	4,158		
21	15	15	Assistant Conservators of Forests (A)	22,392	21,219		
22	6	6	Specialist and Research Officers (A)	9,848	9,409		
23	2	2	Assistant Surveyors (B5-3)	2,041	2,190		
24	1	1	Road Superintendent (C4-3)	1,341	1,341		
	165	170	<i>Carried forward</i> .. £	118,957	121,233		

186
EXPENDITURE

VOTE 34—MINISTRY OF TOURISM, GAME, FORESTS AND
FISHERIES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
	165	170	<i>Brought forward</i> .. £	118,957	121,233		
A			A—Personal Emoluments—(Contd.)				
			FOREST DEPARTMENT—(Contd.)				
25	74	74	Forest Staff (six C2, sixty-eight C5-3 or C6-5, D)	72,621	70,500		
26	1	1	Senior Assistant Draughtsman (C6-5)	678	651		
27	1	1	Survey Assistant (Grade III, E2-1)	513	492		
28	3	3	Assistant Draughtsman (Grade I, E2-1)	1,571	1,526		
29	23	23	Dressers (E6-5)	2,679	2,439		
30	88	88	Forest Rangers (E)	13,669	13,119		
31	56	57	Drivers (E)	9,216	8,973		
32	685	705	Forest Guards (twenty-five P12A, forty-eight P14A, two hundred and eight £54-1/16-£70/4, four hundred and twenty-four S.S.)	41,082	41,500		
33	24	24	Subordinate Staff	1,130	986		
34	..	..	Casual Labour	99,000	97,000		
35	..	..	Allowance and Rations for Trainee Rangers	1	1		
			SUPPLEMENTARY FOREST DEVELOPMENT SCHEME				
36	10	10	Assistant Conservators of Forests (A)	11,258	10,785		
37	30	30	Forest Staff (three C2, twenty-seven C5-3)	27,661	26,519		
38	1	1	Accountant (B5-3)	1,133	1,078		
39	1	1	Road Superintendent (C5-3)	845	624		
40	3	3	Executive Staff (C6-5, C(W)6-5)	2,165	1,871		
41	54	54	Forest Rangers (E)	6,741	6,280		
42	27	29	Clerical Staff (E)	6,318	4,818		
43	34	34	Drivers (E6-5)	4,356	3,942		
44	26	26	Dressers (E6-5)	3,197	2,988		
45	128	138	Forest Guards (S.S.)	7,826	7,125		
46	..	..	Casual Labour	65,000	67,000		
47	..	..	Allowances	500	500		
	1434	1472	<i>Carried forward</i> .. £	498,117	491,950		

EXPENDITURE

VOTE 34—MINISTRY OF TOURISM, GAME, FORESTS AND FISHERIES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
	1434	1472	<i>Brought forward</i> .. £	£ 498,117	£ 491,950	£	
A			A—Personal Emoluments—(Contd.)				
			GAME AND FISHERIES				
48	2	2	Research Officers (Fish) (A)	3,434	3,268		
49	3	3	Senior Game Wardens (C2) (one Supernumerary)	3,132	3,132		
50	..	1	Game Officer (A)	981	..		
51	16	20	Game Wardens (C5-2)	20,991	17,961	..	17*
52	6	8	Fisheries Officers (C5-2)	8,647	6,613		
53	21	26	Drivers (one E4, twenty-five E6-5)	3,795	3,113	..	19*
54	7	10	Ships Crew (eight E, two S.S.)	1,782	1,429		
55	5	6	Fisheries Staff (E)	1,064	797		
56	71	100	Fish Scouts (two P12A, eight P14A, ninety S.S.)	7,949	5,119		
57	280	340	Game Scouts (four P12A, thirteen P14A, three hundred and twenty-three S.S.)	25,393	20,560		
58	48	48	Subordinate Staff	3,715	2,894		
	1893	2036	Total Personal Emoluments £	579,000	556,836	488,601	
B			B—House Allowances				
			(i) Headquarters, Game and Fisheries .. 7,000				
			(ii) Forest Department 2,000				
			(iii) Supplementary Forest Development Scheme 500	9,500	8,000	8,151	
C			C—Passages and Leave Expenses £	32,500	..	..	h
D			D—Travelling Expenses				
1	..	..	Travelling Expenses—	£			
			(i) Headquarters, Game and Fisheries .. 31,500				
			(ii) Forest Department 37,500				
			(iii) Supplementary Forest Development Scheme 18,000	87,000	73,100		
2	..	..	Purchase of Motor Vehicles—	£			
			(i) Headquarters, Game and Fisheries .. 9,500				
			(ii) Forest Department 14,500				
			(iii) Supplementary Forest Development Scheme 13,000	37,000	41,100		95,931
			Total Travelling Expenses £	124,000	114,200	95,931	

EXPENDITURE

VOTE 34—MINISTRY OF TOURISM, GAME, FORESTS AND FISHERIES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
E			E—Purchase and Maintenance of Boats, Tools, Plant, Equipment and Stores				
1	Upkeep of Boats and Fishing Gear— £				
			(i) Fisheries Division 4,500				
			(ii) Forest Department 325				
				4,825	3,300	3,265	
2	Purchase of Firearms and Ammunition	2,800	1,400	1,390	
3	Other Plant, Equipment and Stores— £				
			(i) Headquarters, Game and Fisheries 5,200				
			(ii) Forest Department 18,000				
			(iii) Supplementary Forest Develop- ment Scheme 8,000				
				31,200	31,600	29,827	
			Total (E) £	38,825	36,300	34,482	
F			F—Uniforms				
			(i) Headquarters, Game and Fisheries 2,200				
			(ii) Forest Department 3,500				
			(iii) Supplementary Forest Develop- ment Scheme 1,300				
				7,000	6,700	6,161	
G			G—Works Expenditure				
1	Maintenance of Forest Stations and Roads— £				
			(i) Forest Department 20,000				
			(ii) Supplementary Forest Develop- ment Scheme 18,000				
				38,000	30,900	23,318	
2	Temporary Housing for Game Department ..	600	..	..
3	River Works, Camps and Tracks	1,500	1,500	1,669	
4	Operating Expenses, Fishery Division	3,400	2,200	1,783	
			Items not repeated .. .. ..	..	74,850	63,292	
			Total (G) £	43,500	109,450	90,062	

EXPENDITURE

VOTE 34—MINISTRY OF TOURISM, GAME, FORESTS AND FISHERIES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
H			H—Miscellaneous Other Charges				
1	Postal Services	4,900	5,100	4,762	x
2	Electricity, Water and Conservancy	1,600	2,450	1,334	x/
3	Library and Incidental Expenses	1,300	1,300	762	
4	Office Equipment and Maintenance	600	600	597	
5	Expenses—Boards and Committees	1,600	2,200	345	
6	Official Entertainment	150	150	16	
7	Training of Staff	50	50	..	
8	Purchase and Collection of Seed— (i) Forest Department	750			
			(ii) Supplementary Forest Develop- ment Scheme	750			
				1,500	1,500	1,521	
9	Tree Planting in Townships	1	1	..	
10	Purchase of Livestock	150	150	124	
11	Agricultural Shows	550	400	327	
12	Expenses of Game and Vermin Control	7,750	4,900	2,261	
13	Fees for Aerial Survey	1,500	1,500	1,934	
			Total (H)	21,651	20,301	13,983	
J			J—Grants-in-Aid				
1	Trustees, Kenya National Parks	65,200	62,800	64,400	
2	Imperial Forestry Institute	255	255	255	
3	Kenya Arbor Society	25	25	25	
4	Galana River Game Management Scheme	3,000	..	..
5	E. A. Tourist Travel Association	12,700	10,500	..	
			Total (J)	81,180	73,580	64,680	
K			K—Grants				
1	Grant to Trustees Kenya National Parks— Maintenance of Fort Jesus	5,000	..	..
L			L—Research Investigations				
1	Forest Department—Water Catchment	1,400	1,400	1,189	
M			M—Game Control Team (Temporary)	2,360	2,360	2,108	

x. Includes £600 for the Supplementary Forest Development Scheme.

x/. Includes £250 for the Supplementary Forest Development Scheme.

EXPENDITURE

VOTE 34—MINISTRY OF TOURISM, GAME, FORESTS AND FISHERIES—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
N			N—Promotion of Tourism	£ 6,250	5,250		
O			O—Ex-gratia Refunds and Payments				
1	Ex-gratia Refunds of Customs Duty	£ 2,000	5,000		
Z			Z—APPROPRIATIONS IN AID				
1	Personal Emoluments and Expenses Reimbursable from the Development Estimates	£ 298,800	100,000	..	
2	African District Councils Forest Management	} 30,670			
3	Expenditure on Supplying Forest Produce				
4	Seed and Plant Sales	10,000			
5	Maintenance of Forest Roads—Contributions by Private Users	100			
6	Galana River Game Management Scheme	1,647			
7	Miscellaneous	3,600			
			<i>Items not repeated</i>	46,017	42,000	42,170	
				..	269,630	212,805	
			Total Appropriations in Aid	£ 344,817	411,630	254,975	

**VOTES UNDER THE CONTROL OF THE
MINISTER FOR WORKS**

EXPENDITURE

VOTE 35—MINISTRY OF WORKS

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Ministry of Works; for expenditure in respect of certain public buildings and property and ancillary services; for expenditure in respect of certain water supplies and works; for expenditure in respect of equipment, tools and plant for services provided in connexion therewith; for expenditure in respect of certain aerodromes; for a contribution to the Road Authority; and for sundry other services, payments, grants and contributions.

Two million, eight hundred and one thousand, one hundred and fifty-four pounds.
(£2,801,154)

II. Subheads under which this Vote will be accounted for by the Ministry of Works.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments (excluding Roads Branch)	1,104,207	1,083,392	1,009,123
B—Leave Pay and Gratuities to Contract and Temporary Staff	120,000	100,000	125,699
C—House Allowances	75,000	75,000	69,970
D—Passages and Leave Expenses	126,500	..	..
E—Travelling Expenses (excluding Roads Branch)	103,900	95,450	81,391
F—Miscellaneous Other Charges (excluding Roads Branch)	76,157	56,725	46,444
G1—Personal Emoluments (Roads Branch) ..	201,859	201,535	166,629
G2—Travelling Expenses (Roads Branch) ..	45,225	45,225	32,274
G3—Miscellaneous Other Charges (Roads Branch)	4,850	4,350	2,699
H—Ancillary Services	26,500	26,500	23,866
I—Contributions and Grants	1,532,500	1,603,300	1,637,498
J—Expenses of Staff Training	15,230	12,760	3,082
K—Furniture	21,500	22,500	24,641
L—Heavy Repair Workshops and Service Station	85,000	85,000	71,908
M—Maintenance and Services to Government Buildings	452,145	350,900	375,457
<i>Carried forward</i> .. £	3,990,573	3,762,637	3,670,681

The net estimate for the Ministry of Works for 1960/61 is £2,801,154 compared with £2,684,692 in 1959/60, an increase of £116,462.

Forty-six additional posts are included in the Buildings, Electrical, Establishments, Hydraulic, Materials and Mechanical Branches. A reduction of six posts has been made in the Administrative and General and Aerodromes Sections. The principal staff increase relates to the Hydraulic Branch where 29 new posts have been included. Fifteen of these posts are for the Irrigation Section and have been transferred from the Development Estimates, the cost being met through a corresponding Appropriation in Aid from the Development Fund. The number of posts for irrigation work has been reduced by half as compared with the 1959/60 Development Estimates. The growing commitments of this Branch are offset by increased Appropriations in Aid from Water Board Fees and Public Water Supplies.

Amongst the other charges, the principal changes are:—

- (1) In Subhead B, an increase of £20,000 has been made in the provision in the light of actual expenditure in 1958/59.
- (2) Provision for passages in Subhead D amounting to £126,500 was previously made under a Central Vote.
- (3) In the Expenses of Hydraulic Investigations and Surveys item of Subhead F, a transfer of £16,100 has been made from the Development Estimates which is offset by a corresponding Appropriation in Aid.
- (4) In Subhead I, provision for the contribution to the Development Fund for Public Works Non-Recurrent has been deleted. It is intended that the necessary transfer of funds from the Colony Exchequer should be made in the current financial year. The contributions to the Road Authority show a net increase of £49,200 which will be covered by corresponding revenue.
- (5) In Subhead M, the provision for maintenance of permanent and temporary buildings and of Government roads has been increased by £98,500. This figure takes into account maintenance at the rate of 1 per cent of the capital value of permanent buildings and includes provision of £46,000 for the maintenance of buildings which was previously met from the Emergency Fund.
- (6) In Subhead T, the increase of £25,000 in respect of mechanical transport and plant is offset by a corresponding Appropriation in Aid.

EXPENDITURE

VOTE 35—MINISTRY OF WORKS—(Contd.)

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
<i>Brought forward</i> .. £	3,990,573	3,762,637	3,670,681
N—Maintenance and Operating Expenses of Water Supplies	121,550	114,330	101,503
O—Maintenance of Mechanical Transport and Plant	180,000	185,000	172,950
P—Maintenance of Aerodromes	60,360	49,800	56,244
Q—Postal Services	16,000	16,000	14,262
R—Professional Fees	50,000	60,000	43,729
S—Rents of Offices and Houses	333,400	325,000	318,629
T—Renewals from Appropriated Funds	278,500	253,500	212,662
U—Tools, Plant and Machinery	27,250	22,450	18,748
V—Write-off of Unallocated Stores	500	500	..
<i>Items not repeated</i> .. .. .	..	..	9,633
GROSS TOTAL	5,058,133	4,789,217	4,619,041
<i>Deduct—</i>			
Z—Appropriations in Aid	2,256,979	2,104,525	1,474,789
NET TOTAL	2,801,154	2,684,692	3,144,252 <i>m</i>

EXPENDITURE

VOTE 35—MINISTRY OF WORKS—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A			A—Personal Emoluments (Excluding Roads Branch)	£	£	£	
			ADMINISTRATIVE AND GENERAL				
1	1	1	Minister for Works (£3,200 + £350 Ministerial Allowance)	3,550	3,550		
2	1	1	Permanent Secretary (£2,900)	2,900	2,900		
3	1	1	Chief Engineer (General Services) (£2,700)	2,700	2,700	..	<i>d</i>
4	5	5	Divisional Engineers (£2,000–70–2,140)	10,560	10,583	..	<i>b</i>
5	13	13	Engineers (A)	17,412	17,045		
6	1	1	Assistant Secretary (A)	1,863	1,863		
7	1	1	Administrative Secretary (B1)	1,863	1,863		
8	3	3	Pupil Engineers (A)	2,849	2,744		
9	1	1	Officer in Charge Housing Section (B1)	1,800	1,737		
10	37	39	Executive Staff (three C4–3, thirteen C5–4, twenty-three C6–5)	27,271	26,400	..	<i>g</i>
11	12	16	Engineering Assistants (E1–C6–4)	8,092	7,000		
12	12	12	Draughtsmen (two C6–4, four C6–5, three E2–1, three E4–3)	6,546	7,700		
13	6	6	Survey Assistants (five C6–5, one E2–1)	4,037	3,900		
14	1	1	Fire and Security Officer (C4–3)	1,278	1,236		
15	1	1	Deputy Fire and Security Officer (C6–5)	575	420		
16	409	412	Clerical, Typing and Analogous Staff (E2–1 or C6–5 and E)	128,817	131,123		
17	1	1	Driver (E)	225	104		
18	6	6	Dressers and First Aid Attendants (E6–5)	883	835		
19	274	260	Subordinate Staff	18,128	20,190		
20	..	..	Temporary Clerical Assistance	500	500		
21	..	..	Allowances	6,000	6,000		
22	..	..	Allowances to Students employed during Vacations	250	..		
23	..	..	Overtime	2,000	2,000		
	786	781	Total	250,099	252,393		
			STAFF SECONDED TO ROAD AUTHORITY				
24	1	1	Senior Assistant Secretary (£2,000–70–2,140)	2,140	2,070		
25	1	1	Assistant Secretary (B3–2)	1,617	1,566		
26	1	1	Accountant (B5–3)	1,030	1,030		
27	2	2	Executive Staff (one C(W)5–4, one C6–5)	1,340	1,112		
28	1	1	Clerk (E)	433	529	..	<i>b</i>
	6	6	Total	6,560	6,307	..	<i>x</i>

x. Reimbursed by Road Authority.

For explanation of notes, other than x, see inside cover.

EXPENDITURE

VOTE 35—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
			A—Personal Emoluments—(Contd.)	£	£	£	
			AERODROMES				
			(1) <i>General</i>				
29	1	1	Engineer (A)	1,989	1,863		
			(2) <i>Nairobi Airport</i>				
30	1	1	Superintendents (Works) (C2)	1,482	1,436		
31	1	1	Superintendent of Works (Electrical) (C2)	1,566	1,566		
32	1	1	Senior Inspector of Works (C4-3)	1,023	987		
33	4	4	Inspector of Works (Electrical) (C5-4)	4,188	4,210		
34	1	1	Section Officer (C5-4)	701	624		
35	6	6	Clerical, Typing and Analogous Staff (E)	1,265	1,353		
36	2	1	Mechanic (E2-1)	400	960		
	17	16	Total	12,614	12,999		
			BUILDINGS BRANCH				
37	1	1	Chief Architect (£2,500)	2,500	2,500		
38	1	1	Government Architect (£2,000-70-2,140)	2,140	2,140		
39	16	16	Architects (A)	26,680	27,000		
40	2	2	Chief Architectural Assistants (C2)	2,884	2,869		
41	25	29	Architectural Assistants or Draughtsmen (B5-3 or C5-3)	27,797	27,000		
42	..	1	Officer-in-Charge Building Centre (C3-2)	1	..		
43	78	82	Superintendents, Senior Inspectors and Inspectors (Works and Workshops) (eleven C2, thirty-two C4-3, thirty-nine C5-4)	87,166	86,000		
44	4	4	Senior Draughtsman and Draughtsmen (one C4-3, two C6-4, one C6-5)	3,418	3,290	..	<i>g</i>
45	4	4	Executive Staff (three C5-4, one C6-5)	3,458	3,246		
46	56	56	Foreman and Chargehands (twenty-four C6-5, thirty-two *E2-1)	32,781	34,000	..	<i>g</i>
47	4	4	Assistant Draughtsmen (two E2-1, two E6-5)	1,199	1,650	..	<i>b</i>
48	2	2	Machine Operators (one E1, one E3-2)	1,320	1,065		
49	6	6	Printing Assistants (two E4, four E6-5)	1,472	1,400		
50	81	81	Artisans (E)	20,106	21,500	..	<i>x</i>
51	20	19	Drivers (E)	3,716	3,800		
	300	308	Total	216,638	217,460		

x. Six posts charged to Works.

For explanation of notes, other than x, see inside cover.

EXPENDITURE

VOTE 35—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
			A—Personal Emoluments—(Contd.)	£	£	£	
			CONTRACTS AND QUANTITY SURVEYING BRANCH				
52	1	1	Chief Quantity Surveyor (£2,000-70-2,140) ..	2,140	2,140		
53	2	2	Senior Quantity Surveyors (A)	3,563	3,050		
54	9	9	Quantity Surveyors (A)	12,604	12,500		
55	3	3	Chief Technical Assistants (C2)	3,942	3,300		
56	23	23	Assistant Quantity Surveyors/Quantity Surveyor's Assistants (Grades I, II and III) (nineteen B5-3 or C5-3, two C5-4, two C6-5) ..	20,767	21,200		
57	2	2	Executive Staff (one C(W)5-4, one C6-5) ..	1,416	1,440		
	40	40	Total	44,432	43,630		
			ELECTRICAL BRANCH				
58	1	1	Chief Electrical Engineer (£2,000-70-2,140) ..	2,140	2,140		
59	5	6	Electrical Engineers (A)	9,095	9,200		
60	4	5	Superintendents of Works (Electrical) (C2) ..	6,897	5,900		
61	30	34	Senior Inspector of Works and Inspectors of Works (Electrical) (twelve C4-3, twenty-two C5-4)	32,353	31,800		
62	2	2	Senior Electrician and Electrician (one C6-5, one E2-1)	980	1,310		
63	3	3	Draughtsmen (one C6-5, two E2-1)	1,452	1,450		
64	2	2	Executive Staff (one C(W)5-4, one C6-5) ..	1,390	1,450		
65	1	1	Clerical and Typing Staff (E(W)2-1 or C(W)6-5)	485	600		b
66	1	1	Refrigerator Mechanic (E2-1)				x
67	1	1	Switchboard Attendant (E6-5)	110	110		
68	10	10	Wiremen (E)	188	180		xI
69	4	4	Drivers (E)	753	710		
	64	70	Total	55,843	54,850		
			FINANCE AND ACCOUNTS BRANCH				
70	1	1	Under-Secretary (£2,300)	2,300	2,300		
71	18	18	Accountants (five B1, six B3-2, seven B5-3) ..	24,558	24,236		
72	2	2	Senior Stores Verifier/Stores Verifiers (one B5-3, one B5-4)	1,881	2,027		
73	28	28	Executive Staff (one C5-3, nineteen C5-4, eight C6-5)	20,741	21,410		
74	5	5	Machine Operating Staff (E)	1,891	1,856		
	54	54	Total	51,371	51,829		

x. Charged to Works. xI. Nine posts charged to Works. For explanation of notes, other than x—xI, see inside cover.

EXPENDITURE

VOTE 35—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
			A—Personal Emoluments—(Contd.)	£	£	£	
			ESTABLISHMENTS BRANCH				
75	1	1	Senior Establishment Officer (B1)	1,490	1,490		
76	1	1	Establishment Officer (B3-2)	1,617	1,662		
77	2	2	Establishment Officers (B5-3)	2,101	1,758		
78	24	25	Executive Staff (eight C4-3, eight C5-4, nine C6-5)	19,145	18,845		
79	1	1	Clerical and Typing Staff (E(W)2-1 or C(W)6-5)	600	600		
	29	30	Total	24,953	24,355		
			HYDRAULIC BRANCH				
			(1) <i>Administrative and General</i>				
80	1	1	Chief Hydraulic Engineer (£2,500)	2,500	2,500		
81	1	1	Deputy Chief Hydraulic Engineer (£2,000-70-2,140)	2,140	2,000		
82	9	9	Engineers (A)	12,017	12,500		
83	1	1	Staff Surveyor (A)	1,717	1,710		
84	1	1	Chief Draughtsman (C2)	1,566	1,565		
85	1	1	Assistant Surveyor (B5-3)	1,263	1,265	..	b
86	4	4	Executive Staff (one C3-2, two C5-4, one C6-5)	3,803	3,800		
87	9	12	Survey Assistants (four C5-3, three C6-5, two E2-1, three E6-3)	6,377	5,450		
88	12	12	Draughtsmen (one C6-4, two C6-5, six E2-1, three E4-3)	6,950	6,950		
89	18	18	Drivers (E)	3,700	3,700		
90	18	18	Subordinate Staff	1,230	1,200		
	75	78	Total	43,263	42,640		
			(2) <i>Water Supply Section</i>				
91	1	1	Senior Water Engineer (A)	1,546	1,863	..	b
92	5	5	Engineers (A)	7,969	7,700		
93	31	38	Superintendents, Senior Inspectors and Inspectors (three C2, ten C4-3, twenty-five C5-4)	35,229	33,300		
94	1	1	Senior Inspector (C4-3)	1	1		
95	16	20	Foremen and Chargehands (ten C6-5, ten E2-1)	9,423	8,669		
96	106	106	Artisans and Operators (E)	18,908	18,700		
	160	171	Total	73,076	70,233		

For explanation of note see inside cover.

EXPENDITURE

VOTE 35—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
			A—Personal Emoluments—(Contd.)	£	£	£	
			HYDRAULIC BRANCH—(Contd.)				
			<i>(3) Hydrology Section</i>				
98	1	1	Senior Hydrologist (A)	1,647	1,194		
99	3	5	Hydrologists (A)	6,202	5,303		
100	1	1	Assistant Hydrologist (C5-1)	875	842		
101	11	13	Hydrologist Assistants (eight C5-3, three C6-5, two E2-1)	11,363	10,607		
102	18	18	Computing Assistants (one C4-3, five C5-4, four C6-5, one E2-1, two E4-3, five E6-5)	8,625	8,848		
103	7	9	Field Assistants (one C6-5, one E2-1, two E4-3, five E6-5)	1,797	1,783		
104	57	57	Weir Readers (E6)	7,535	7,308		
	98	104	Total£	38,044	35,885		
			<i>(4) Ground Water Section</i>				
105	1	1	Senior Geologist (A)	1,989	1,065		
106	5	5	Geologists (A)	8,072	8,848		
107	..	1	Inspector (Ground Water) (C5-4)	416	..		
108	2	2	Field Assistants (E6-5)	316	295		
	8	9	Total£	10,793	10,208		
			<i>(5) Drainage Section</i>				
109	1	1	Senior Drainage Engineer (£2,000-70-2,140)	2,140	2,140		
110	2	2	Engineers (A)	3,369	3,316		
111	1	1	Senior Inspector (C4-3)	825	825		
112	1	1	Technical Assistant (Grade II) (C5-4)	759	624		
	5	5	Total£	7,093	6,905		
			<i>(6) Water Law Section</i>				
113	1	1	Registrar of Water Rights (B3-2)	1,617	1,617		
114	1	1	Assistant Registrar of Water Rights (B4-3)	1,378	1,333		
115	15	17	Senior Water Bailiffs and Water Bailiffs (five C4-3, twelve C5-4)	16,114	15,400		
116	..	1	Executive Staff (C5-4)	416	..		
117	24	24	Field Assistants (E6-5)	3,318	3,200		
118	70	60	Water Guards (S.S.)	5,355	6,200		
	111	104	Total£	28,198	27,750		

EXPENDITURE

VOTE 35—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A—Personal Emoluments—(Contd.)				£	£	£	
HYDRAULIC BRANCH—(Contd.)							
<i>(7) Irrigation Section</i>							
119	..	1	Senior Irrigation Engineer (£2,000–70–2,140) ..	2,140	..		
120	..	3	Engineers (A)	4,343	..		
121	..	3	Survey Assistants (C5–3)	2,557	..		
122	..	1	Leveller (E4–3)	190	..		
123	..	4	Supervisors (C5–4)	3,669	..		
124	..	2	Draughtsmen	1,050	..		
125	..	1	Clerk	515	..		
126	..	..	Subordinate Staff	2,000	..		
		15	Total	16,464	..		
MATERIALS BRANCH							
127	1	1	Chief Materials Engineer (£2,300)	2,300	2,300		
128	6	6	Materials Engineer (A)	10,302	9,600		
129	1	1	Engineer Chemist (A)	1,227	981		
130	2	2	Chief Materials Assistants (C2)	3,116	2,800		
131	19	20	Materials Assistants (C5–3 or D)	16,921	16,300		
132	4	4	Senior Laboratory Assistants (C6–5)	3,012	2,900		
133	1	1	Senior Assistant Draughtsman (C6–5)	576	576		
134	30	30	Laboratory Assistants (six E2–1, eight E4–3, sixteen E6–5)	5,845	6,000		
135	7	7	Drivers (E)	1,354	1,172		
136	3	3	Executive Staff (two C5–4, one C6–5)	1,900	1,900		
137	1	1	Clerical and Typing Staff (E(W)2–1 or C(W)6–5)	500	471		
		75	Total	47,053	45,000		
MECHANICAL BRANCH							
138	1	1	Chief Mechanical Engineer (£2,000–70–2,140) ..	2,140	2,140		
139	1	1	Deputy Chief Mechanical Engineer (A)	1,863	1,863		
140	3	3	Engineers (A)	4,055	4,162	..	b
141	8	8	Chief Inspectors (C2)	12,008	12,000		
142	40	46	Senior Inspectors and Inspectors (sixteen C4–3, thirty C5–4)	47,491	48,000		
143	1	1	Transport Officer (C4–3)	1,341	1,320		
144	3	4	Executive Staff (three C5–4, one C6–5)	2,570	2,484		
145	1	1	Clerical and Typing Staff (E(W)2–1 or C(W)6–5)	600	726	..	b
146	1	1	Assistant Storekeeper (C5–4)	1,014	978		
147	74	68	Senior Mechanics, Mechanics and Artisans (fifteen C6–5, thirty-two E2–1, twenty-one (E))	30,124	32,000		
148	13	13	Drivers and Plant Operators (E)	2,652	2,763		
146	147		Total	105,858	108,436		

For explanation of note see inside cover.

200
EXPENDITURE

VOTE 35—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A—Personal Emoluments—(Contd.)				£	£	£	
STAFF TRAINING							
149	1	1	Divisional Engineer (£2,000–70–2,140) (Super-numerary)	2,140	2,140		
150	2	2	Accountants (one B1, one B3–2) (Supernumerary)	3,288	3,181		
151	2	2	Superintendents of Works (C2) (Supernumerary)	2,896	2,766		
152	4	4	Executive Staff (one C(W)5–4 (Supernumerary), three C6–5)	2,888	2,715		
153	6	6	Subordinate Staff	460	450		
	15	15	Total	11,672	11,252		
STORES BRANCH							
154	1	1	Stores Superintendent (£2,000–70–2,140)	2,140	2,123		
155	1	1	Deputy Stores Superintendent (C1)	1,737	1,383		
156	2	2	Senior Storekeepers (C2)	2,906	2,766		
157	20	23	Storekeepers (six C4–3, thirteen C5–4, four *C6–5)	21,602	20,927		
158	8	8	Executive Staff (three C5–4, five C6–5)	6,189	7,100	..	b
159	1	1	Clerical and Typing Staff (E(W)2–1 or C(W)6–5)	705	692		
160	57	54	Storemen (E)	14,955	16,077		
161	4	4	Drivers and Plant Operators (E)	749	687		
	94	94	Total	50,983	51,755		
STRUCTURAL BRANCH							
162	1	1	Structural Engineer (£2,000–70–2,140)	2,140	2,140		
163	2	2	Engineers (A)	3,503	3,590		
164	1	1	Chief Technical Assistant (C2)	1,332	1,290		
165	2	2	Draughtsmen (C4–3)	2,225	2,485		
	6	6	Total	9,200	9,505		
2089	2129		Total Personal Emoluments (excluding Roads Branch)	1,104,207	1,083,392	1,009,123	

For explanation of notes see inside cover.

EXPENDITURE

VOTE 35—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
B			B—Leave Pay and Gratuities to Contract and Temporary Staff£	120,000	100,000	125,699	
C			C—House Allowances£	75,000	75,000	69,970	
D			D—Passages and Leave Expenses£	126,500	..	..	h
E			E—Travelling Expenses (excluding Roads Branch)£	103,900	95,450	81,391	
F			F—Miscellaneous Other Charges				
1	Accounting Machines—Rents, Maintenance and Materials	5,600	4,300	3,790	
2	Electricity, Water and Conservancy	6,125	6,125	3,444	
3	Staff Uniforms	3,500	3,500	2,418	
4	Office Equipment	1,300	1,300	1,038	
5	Running Expenses of Laboratories	14,000	14,000	10,865	
6	Equipment for Laboratories	8,000	8,000	7,447	
7	Research and Development of Materials	1,000	1,000	971	
8	Drawing Office Materials	4,800	4,000	3,633	
9	Library	550	550	485	
10	Operation of Statfile	850	850	841	
11	Calculating and Adding Machines—Replacements	800	800	963	
12	Cost of Official Entertainment	100	100	95	
13	Advertisements	1,750	1,750	1,616	
14	M.O.W. Stand, Royal Show and Publicity	1,150	1,200	1,050	
15	Expenses of Hydraulic Investigations and Surveys	22,000	6,500	5,125	
16	Water Law Advertisements	850	750	778	
17	Incidental Expenses	2,600	2,000	1,885	
18	C.C.T.A. Symposium on Soil Stabilization	500	..	..
19	Hydrological Conference—Nairobi	100	..	..
20	Contribution to Research Establishments and Services in the U.K.	582	..	..
			Total Miscellaneous Other Charges£	76,157	56,725	46,444	

For explanation of note see inside cover.

EXPENDITURE

VOTE 35—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
ROADS BRANCH				£	£	£	x
G1			G1—Personal Emoluments				
			<i>(1) General</i>				
1	1	1	Chief Engineer (Roads) (£2,500)	2,500	2,500		
2	1	1	Deputy Chief Engineer (Roads) (£2,000-70-2,140)	2,140	2,140		
3	11	11	Engineers (A)	17,544	17,135		
4	5	5	Road Superintendents (C2)	7,607	7,742	..	b
5	21	21	Technical Assistants (Roads) (eight C4-3, thirteen C5-4)	23,424	23,257		
6	55	51	Foremen (C6-5)	41,678	45,007	..	b
7	18	18	Overseers (Grades I and II) (E)	7,249	7,150		
8	8	4	Gangers (E6-5)	713	1,370		
9	14	10	Plant Operators (one E1, nine Grade I and II (E))	3,398	4,547		
10	47	45	Drivers (E)	8,757	9,047	..	b
11	14	14	Chief Draughtsman, Senior Draughtsmen (one C2, one C4-3, one C6-4, four C6-5, three E2-1, three E4-3, one E6-5)	6,715	6,586		
12	3	3	Executive Staff (one C(W)5-4, two C6-5)	2,261	2,223		
13	30	31	Clerical, Typing and Analogous Staff (E2-1 or C6-5 and E)	9,363	9,075		
14	4	4	Subordinate Staff	280	275		
15	..	..	Clerks, Drivers, etc.—Contractor-Finance Projects	5,000	3,500		
16	..	..	Allowances	2,000	2,000		
17	..	..	Overtime	4,250	4,250		
			<i>(2) Planning and Survey</i>				
18	1	1	Planning Engineer (£2,000-70-2,140)	2,140	2,140		
19	6	6	Engineers (A)	8,410	8,268		
20	3	2	Chief Technical Assistants (Survey) (C2)	3,132	4,403		
21	17	17	Technical Assistants (Survey) (fourteen C4-3, three C5-4)	18,693	17,797		
			<i>(3) Advisory and Inspectorate (Local Authorities)</i>				
22	3	3	Engineers (A)	5,003	5,167	..	b
23	1	1	Chief Technical Assistant (Survey) (C2)	1,566	1,566		
24	3	4	Road Superintendents (C2)	5,850	4,698		
25	2	2	Technical Assistants (Survey) (C4-3)	2,606	2,571		
26	3	3	Technical Assistants (Roads) (two C4-3, one C5-4)	2,651	2,274		
27	..	1	Chief Inspector (Mechanical) (C2)	866	..		
28	2	2	Senior Inspectors (Mechanical) (C4-3)	2,277	2,413		
29	3	5	Foremen (C6-5)	3,018	2,434		
30	..	2	Foremen (Traffic Census) (C6-5)	768	..		
	276	268	Total Personal Emoluments	£ 201,859	201,535	166,629	

x. Reimbursed by Road Authority.

For explanation of note, other than x, see inside cover.

EXPENDITURE

VOTE 35—MINISTRY OF WORKS—(Contd.)

Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
Reference	1959/60						1960/61
			£	£	£	
G2		G2—Travelling Expenses	45,225	45,225	32,274	
G3		G3—Miscellaneous Other Charges				
1	..	Staff Uniforms	850	750	471	
2	..	Drawing Office Materials	2,150	1,750	992	
3	..	Incidental Expenses and Office Equipment ..	1,850	1,850	1,236	
		Total Miscellaneous Other Charges .. £	4,850	4,350	2,699	
H		H—Ancillary Services				
1	..	Handling, Packing and Transport of Stores ..	8,500	8,500	8,219	
2	..	Running Expenses of Transport Services ..	11,500	11,500	10,292	
3	..	Maintenance and Investigation of Coast Pro- tection Works	1,200	1,200	1,011	
4	..	Preliminary Investigation of New Works ..	5,300	5,300	4,344	
		Total Ancillary Services £	26,500	26,500	23,866	
I		I—Contributions and Grants				
1	..	Subsidization of Unsuccessful Boreholes ..	1,500	1,500	1,287	
2	..	Contribution towards Reduction of Tolls— Nyali Ltd.	10,000	10,000	10,000	
		Contribution to Development Fund for Public Works Non-Recurrent .. .. .	..	120,000	200,000	
3	..	Statutory Contribution to Road Authority ..	1,421,000	1,271,800	1,118,100	
4	..	Special Contribution to Road Authority ..	100,000	200,000	307,000	
		Items not repeated .. .. .	..	..	1,111	
		Total Contributions and Grants .. £	1,532,500	1,603,300	1,637,498	
J		J—Expenses of Staff Training				
1	..	Fees and Allowances of Engineering Assistants and Students	4,130	5,460	3,073	
2	..	Fees and Allowances of Apprentices and Learners	6,500	3,000		
3	..	Fees and Expenses of Officers attending Training Courses and Conferences outside Kenya ..	2,000	2,000		
4	..	Equipment and Expenses of Training and Courses in Kenya	2,000	1,500	9	
5	..	Upkeep of Hostel, M.O.W. Training Division ..	600	800		
		Total Expenses of Staff Training .. £	15,230	12,760	3,082	

EXPENDITURE

VOTE 35—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
K			K—Furniture				
1	Maintenance and Replacements	10,000	10,000	9,242	
2	Additions	11,500	12,500	15,399	
			Total Furniture £	21,500	22,500	24,641	
L			L—Heavy Repair Workshops and Service Station £	85,000	85,000	71,908	<i>e</i>
M			M—Maintenance and Services to Government Buildings				
1	Maintenance of Permanent Buildings	349,000	296,500	325,984	
2	Maintenance of Temporary Buildings	61,000	20,000	18,194	
3	Water Connexions to Government Buildings ..	2,500	2,000	1,252	
4	Running Expenses of M.O.W. Labour Camps and Housing Estates	23,800	22,000	20,504	
5	Maintenance of Government Roads	10,000	5,000	5,001	
6	Operation and Maintenance of Maseno Electricity Supply	845	..	..
			Maintenance of Graves and Burial Places .. ..	..	400	277	
7	Fire Fighting Appliances	5,000	5,000	4,245	
			Total Maintenance and Services to Government Buildings £	452,145	350,900	375,457	
N			N—Maintenance and Operating Expenses of Water Supplies				
1	Maintenance of Gazetted Water Supplies	88,000	86,380	74,973	
2	Maintenance of Non-Gazetted Water Supplies ..	1,750	900	364	
3	Maintenance of Water Supplies in Northern Province and Samburu	26,150	} 27,050	26,166	
4	Maintenance of Other Water Works	5,650			
			Total Maintenance and Operating Expenses of Water Supplies £	121,550	114,330	101,503	
O			O—Maintenance of Mechanical Transport and Plant £	180,000	185,000	172,950	<i>e</i>

For explanation of note see inside cover.

EXPENDITURE

VOTE 35—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
P			P—Maintenance of Aerodromes				
1	Nairobi Airport and Wilson Airfield— Maintenance of Electrical and Engineering Works	39,800	29,000	37,994	
2	Other Aerodromes— Maintenance of Engineering Works ..	20,560	20,800	18,250	
			Total Maintenance of Aerodromes £	60,360	49,800	56,244	
Q			Q—Postal Services £	16,000	16,000	14,262	
R			R—Professional Fees £	50,000	60,000	43,729	
S			S—Rents of Offices and Houses £	333,400	325,000	318,629	
T			T—Renewals from Appropriated Funds				
1	Mechanical Transport and Plant	275,000	250,000	211,134	e
2	Kitale Water Supply	500	500	113	e
3	Minor Water Supplies	3,000	3,000	1,415	e
			Total Renewals from Appropriated Funds .. £	278,500	253,500	212,662	
U			U—Tools, Plant and Machinery				
1	Tools, Plant, Instruments and Equipment ..	21,250	16,450	12,751	
2	Purchase of Workshop Machinery	6,000	6,000	5,997	
			Total Tools, Plant and Machinery £	27,250	22,450	18,748	
V			V—Write-off of Unallocated Stores £	500	500	..	
			<i>Items not repeated</i> .. .. .	..	..	9,633	

For explanation of note see inside cover.

EXPENDITURE

VOTE 35—MINISTRY OF WORKS—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
Z			Z—APPROPRIATIONS IN AID	£	£	£	
1	Road Authority on Account of—	£			
			(i) Roads Branch	251,934			
			(ii) Ancillary Services	133,000			
			(iii) Seconded Staff	7,447			
			(iv) Pension Contribution of Roads Branch and Seconded Staff ..	20,000			
			(v) Passages—Roads Branch and Seconded Staff	21,500			
2	Mechanical Transport and Plant Re- newals Fund on Account of Replace- ments	275,000			
3	Mechanical Transport and Plant Main- tenance Fund on Account of Main- tenance	180,000			
4	Water Supplies Renewals Funds on Account of Replacements	3,500			
5	Heavy Repair Workshops and Service Station	85,000			
6	Development Fund	443,300			
7	Administration Charges and Deferred Emoluments, Mombasa Water Supply	15,000			
8	Taveta Sisal Estate Irrigation Schemes..	600			
9	Agency Fees	90,000			
10	Aviation Landing Fees	165,000			
11	M.O.W. Laboratory Testing Fees ..	12,000			
12	Fees under Dam Subsidy Scheme ..	120			
13	Water Board Fees	6,000			
14	Services of Engineer/Geologist ..	600			
15	Public Water Supplies	228,000			
16	Rents of Buildings	302,500			
17	Nairobi Airport—Sewage and Refuse Collection Charges	2,700			
18	Water Charges—Government Officers..	1,000			
19	Sale of Electricity—Maseno	956			
20	Sale of Allocated Stores	2,000			
21	Unpaid Wages	100			
22	Recoveries of Overpayments Relating to Previous Years	1,000			
23	Salaries and Pension Contributions of Staff Seconded to Other Adminis- trations	6,000			
24	Nairobi Brick and Tile Works—Annual Instalment	722			
25	Miscellaneous	2,000			
				2,256,979	2,104,525	1,474,789	
			Total Appropriations in Aid .. £	2,256,979	2,104,525	1,474,789	

The 1960/61 estimate for the Supplies and Transport Department totals £131,832 as compared with the approved estimate of £122,120 for 1959/60. Of an increase of £9,712, £5,800 is for passages, formerly charged to a Central Vote.

The remaining increase is more than fully explained by the previous underestimate of the amount required for House Allowances and by the need to improve security arrangements.

EXPENDITURE

VOTE 36—SUPPLIES AND TRANSPORT DEPARTMENT

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the salaries and expenses of the Supplies and Transport Department.

**One hundred and thirty-one thousand, eight hundred and thirty-two pounds.
(£131,832)**

II. Subheads under which this Vote will be accounted for by the Ministry of Works

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	127,700	122,544	70,534
B—House Allowances	14,000	6,500	7,203
C—Passages and Leave Expenses	5,800	..	..
D—Travelling Expenses	1,500	1,500	2,023
E—Vehicle Repair Workshop	90,000	100,000	37,453
F—Armourers Workshop	4,200	..	..
G—Miscellaneous Other Charges	9,432	7,576	4,786
<i>Items not repeated</i> .. .. .	..	..	130,000
GROSS TOTAL£	252,632	238,120	251,999
<i>Deduct—</i>			
Z—Appropriations in Aid	120,800	116,000	33,795
NET TOTAL£	131,832	122,120	218,204 <i>m</i>

EXPENDITURE

VOTE 36—SUPPLIES AND TRANSPORT DEPARTMENT—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A			A—Personal Emoluments	£	£	£	
			ADMINISTRATIVE AND GENERAL				
1	1	1	Controller (£2,500)	2,500	2,500		
2	1	1	Assistant Secretary (A)	1,863	1,863		
3	1	1	Establishment Officer (B4-3)	1,129	1,056		
4	4	5	Executive Staff (one C4-3, one C(W)5-4, three C6-5)	3,466	2,954		
5	2	2	Stores Verifiers (B5-4)	1,834	1,356		
6	1	1	Dresser (E6-5)	169	105		
			ACCOUNTS DIVISION				
7	2	2	Accountants (one B3-2, one B5-3)	2,401	2,082	..	x
8	3	3	Executive Staff (one C5-4, two C6-5)	2,009	1,815		
			PURCHASING DIVISION				
9	1	1	Chief Purchasing Officer (C1)	1,863	1,708		
10	11	11	Executive Staff (one C3-2, six C4-3, three C5-4, one C6-5)	10,541	11,378		
			STORES DIVISION				
11	1	1	Chief Stores Officer (C1)	1,682	1,617		
12	2	2	Executive Staff (one C3-2, one C4-3)	2,724	2,682		
13	12	12	Storekeepers (three C4-3, six C5-4, three C6-5)	9,607	10,734		
14	1	1	Ammunition Examiner (C4-3)	891	825		
15	17	17	Storemen (E)	3,629	3,518		
16	1	1	Plant Operator (E4-3)	231	212		
17	5	5	Artisans (E)	860	864	..	4r.i.e.
			TECHNICAL DIVISION				
18	1	1	Chief Technical Officer (A)	1,833	1,769		
19	3	3	Chief Inspectors (C3-2)	4,203	3,950		
20	12	12	Senior Inspectors and Inspectors (five C4-3, seven C5-4)	10,365	10,000	..	{ 1 C4-3 & 2 C5-4 r.i.e.
21	16	16	Senior Mechanics (C6-5)	10,283	9,441		
22	40	40	Mechanics (E)	15,684	15,671		
23	1	1	Storekeeper (C5-4)	777	777		10r.i.e.
	139	140	<i>Carried forward</i> .. £	90,544	88,877		

x. One post transferred to Ministry of Housing, Common Services, Probation and Approved Schools.
For explanation of note, other than x, see inside cover.

EXPENDITURE

VOTE 36—SUPPLIES AND TRANSPORT DEPARTMENT—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
	139	140	<i>Brought forward</i> .. £	90,544	88,877		
24	11	11	Senior Armourers and Armourers (two C6-5, nine E)	5,504	5,000		
25	6	6	Drivers (two E4-3, four E6-5)	1,190	900		
26	1	1	Plant Operator (E4-3)	209	188		
27	2	2	Storemen (E)	935	694		
28	1	1	Electrician (E2-1)	698	678		
			CLERICAL, TYPING AND SUBORDINATE STAFF, ETC.				
29	59	58	Clerical, Typing and Analogous Staff (three C(W) 6-5, fifty-five E)	18,000	21,400	..	} x, 5r.i.e.
30	..	36	Wardens (two P12A, six P15A, twenty-eight P16A)	3,000	..		
31	66	55	Subordinate Staff	4,000	3,800		
	..	..	<i>Temporary Clerical Assistance</i> .. .. .	..	100		
32	..	..	Allowances	630	517		
33	..	..	Gratuities to Contract Staff	2,990	390		
	285	310	Total Personal Emoluments £	127,700	122,544	70,534	
B			B—House Allowances £	14,000	6,500	7,203	
C			C—Passages and Leave Expenses £	5,800	..	..	h
D			D—Travelling Expenses £	1,500	1,500	2,023	
E			E—Vehicle Repair Workshop				
1	..	..	Operation of Workshop—	£			
			(i) Works Paid Labour	35,000			
			(ii) Purchase of Materials	50,000			
			(iii) Workshop Expenses	5,000			
			—————£	90,000	100,000	37,453	
F			F—Armourers Workshop				
1	..	..	Operation of Workshop—	£			
			(i) Purchase of Components	4,000			
			(ii) Workshop Expenses	200			
			—————£	4,200	..		

x. One post transferred to Ministry of Housing, Common Services, Probation and Approved Schools.
For explanation of note, other than x, see inside cover.

210
EXPENDITURE

VOTE 36—SUPPLIES AND TRANSPORT DEPARTMENT—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
G			G—Miscellaneous Other Charges				
1	Returned Stores Depot, Operating Expenses ..	3,000	..	..	<i>r.i.e.</i>
2	Handling and Packing of Stores	500	450	595	
3	Office Equipment	580	800	634	
4	Mechanization of Accounting	1	..		
5	Postal and Telephone Services	1,200	1,200	1,185	
6	Uniforms	500	500	412	
7	Advertisements, Library and Publications ..	500	425	421	
8	Purchase and Repair of Plant and Equipment ..	1,900	2,400	486	
9	Sealed Patterns and Samples	150	300	20	
10	Electricity, Water and Conservancy	400	750	549	
11	Incidental Expenses	700	750	484	
12	Losses of Unallocated Stores	1	1	..	
			Total Miscellaneous Other Charges .. £	9,432	7,576	4,786	
Z			Z—APPROPRIATIONS IN AID				
			£				
1	Vehicle Repair Workshop	106,500			
2	Armourers Workshop	9,700			
3	Returned Stores Depot	4,430			
4	Miscellaneous	170			
				120,800	116,000	33,795	
			Total Appropriations in Aid £	120,800	116,000	33,795	

211
EXPENDITURE

VOTE 37—MOMBASA WATER SUPPLY

I. ESTIMATE of the amount required in the year ending 30th June, 1961, for the operation and maintenance of Mombasa Water Supply including payment of interest and overhead administration charges.

Ten pounds.
(£10)

II. Subheads under which this Vote will be accounted for by the Ministry of Works.

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
A—Personal Emoluments	34,239	35,625	32,614
B—Travelling Expenses and Miscellaneous Other Charges	5,470	7,150	5,095
C—Operation and Maintenance Expenses ..	34,250	30,500	28,556
D—Replacements	1,000	1,000	868
E—Administration Charges and Deferred Emoluments	15,000	15,000	15,000
F—Interest Charges	10,700	10,250	10,249
G—Purchase of Water from Mombasa Pipe- line Board	255,000	220,000	212,538
GROSS TOTAL	355,659	319,525	304,920
<i>Deduct—</i> Z—Appropriations in Aid	355,649	319,515	304,920
NET TOTAL	10	10	..

EXPENDITURE

VOTE 37—MOMBASA WATER SUPPLY—(Contd.)

III. DETAILS OF THE FOREGOING

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
A			A—Personal Emoluments				
1	1	1	Engineer (A)	1,650	1,677	..	<i>b</i>
2	1	1	Superintendent (C2)	1,566	1,566	..	
3	4	4	Senior Inspectors and Inspectors (two C4-3, two C5-4)	4,737	4,653	..	
4	3	3	Executive Staff (one C5-4, two C6-5)	2,668	2,532	..	<i>g</i>
5	6	6	Foreman and Chargehands (three C6-5, three E2-1)	3,634	3,470	..	<i>g</i>
6	26	10	Operators and Artisans (E)	2,460	5,069	..	
7	6	5	Drivers (E)	872	969	..	
8	7	7	Clerks (E)	2,932	2,414	..	<i>b</i>
9	6	6	Machine Operators (three E1, three E3-2)	2,083	2,450	..	<i>b</i>
10	10	10	Meter Readers (three E2-1, three E4-3, four E6-5)	2,737	2,475	..	
11	60	60	Kiosk Attendants (S.S.)	5,800	5,500	..	
12	30	30	Subordinate Staff	2,900	2,750	..	
13	..	..	Allowances, Overtime, etc.	200	100	..	
	160	143	Total Personal Emoluments £	34,239	35,625	32,614	
B			B—Travelling and Miscellaneous Other Charges				
1	..	..	Travelling Expenses	2,500	2,500	1,796	
2	..	..	Passages and Leave Expenses	1,370	3,100	2,052	<i>h</i>
3	..	..	Staff Uniforms	250	250	197	
4	..	..	Printing, Stationery and Incidental Expenses	800	750	544	
5	..	..	Office Equipment	550	550	506	
			Total Travelling and Miscellaneous Other Charges £	5,470	7,150	5,095	
C			C—Operation and Maintenance Expenses .. £	34,250	30,500	28,556	
D			D—Replacements £	1,000	1,000	868	<i>e</i>
E			E—Administration Charges and Deferred Emoluments £	15,000	15,000	15,000	

For explanation of notes see inside cover.

EXPENDITURE

VOTE 37—MOMBASA WATER SUPPLY—(Contd.)

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
F			F—Interest Charges	£ 10,700	10,250	10,249	
G			G—Purchase of Water from Mombasa Pipeline Board	£ 255,000	220,000	212,538	
Z			Z—APPROPRIATIONS IN AID				
				£			
1	Water Charges and Meter Rents ..	330,000			
2	Renewals Fund on Account of Replacements	1,000			
3	Mombasa Pipeline Board on Account of Management and Operation Expenses	32,230			
				<u>363,230</u>	322,555	314,136	
			Less Payable to Exchequer as Extra Receipts ..	7,581	3,040	9,216	
			Total Appropriations in Aid	£ 355,649	319,515	304,920	

EXPENDITURE*MINISTRY OF TOURISM AND COMMON SERVICES*

	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59
	£	£	£
<i>A—Personal Emoluments</i>	8,710	7,451
<i>B—House Allowances</i>	200	308
<i>C—Promotion of Tourism</i>	5,122
<i>D—Travelling Expenses and Other Charges</i>	500	878
<i>E—Grants-in-Aid</i>	11,500
<i>F—Ex-gratia Refunds and Payments</i>	1,315
<i>Gross Total</i>£	..	9,410	26,574
<i>Deduct—</i>			
<i>Z—Appropriations in Aid</i>	37
<i>Net Total</i>£	..	9,410	26,537

EXPENDITURE

MINISTRY OF TOURISM AND COMMON SERVICES

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
			<i>A—Personal Emoluments</i>				
	1	..	<i>Minister for Tourism and Common Services</i> (£3,200 + £350 Ministerial Allowance) .. .. .	..	3,550		
	1	..	<i>Permanent Secretary (£2,900)</i>	..	2,900		
	2	..	<i>Executive Staff (C(W)4-3 and C(W)5-4)</i>	..	1,514		
	1	..	<i>Subordinate Staff</i>	..	67		
			<i>Reliefs and Allowances</i>	..	443		
			<i>Gratuities</i>	..	236		
	5	..	<i>Total Personal Emoluments</i>	£ ..	8,710	7,451	
B			<i>B—House Allowances</i>	£ ..	200	308	
C			<i>C—Promotion of Tourism</i>				
			<i>Publicity .. .. .</i>	..	..	4,944	
			<i>Miscellaneous .. .. .</i>	..	..	178	
			<i>Total Promotion of Tourism .. .. .</i>	£ ..	..	5,122	
D			<i>D—Travelling Expenses and Other Charges</i>				
			<i>Travelling Expenses</i>	..	300	625	
			<i>Postal Services and Incidental Expenses</i>	..	150	148	
			<i>Cost of Official Entertainment</i>	..	50	105	
			<i>Total Travelling Expenses, etc.</i>	£ ..	500	878	
E			<i>E—Grants-in-Aid</i>				
			<i>E.A. Tourist Travel Association .. .. .</i>	..	..	10,500	
			<i>Item not repeated .. .. .</i>	..	..	1,000	
			<i>Total Grants-in-Aid .. .. .</i>	£ ..	..	11,500	
F			<i>F—Ex-gratia Refunds and Payments</i>				
			<i>Ex-gratia Refunds of Customs Duty .. .. .</i>	..	..	1,315	
			<i>Total Ex-gratia Refunds, etc. .. .. .</i>	£ ..	..	1,315	
Z			<i>Z—APPROPRIATIONS IN AID</i>				
			<i>Item not repeated .. .. .</i>	..	..	37	

APPENDICES

APPENDICES

101	102	103	104	105	106	107	108	109	110
111	112	113	114	115	116	117	118	119	120
121	122	123	124	125	126	127	128	129	130
131	132	133	134	135	136	137	138	139	140
141	142	143	144	145	146	147	148	149	150
151	152	153	154	155	156	157	158	159	160
161	162	163	164	165	166	167	168	169	170
171	172	173	174	175	176	177	178	179	180
181	182	183	184	185	186	187	188	189	190
191	192	193	194	195	196	197	198	199	200
201	202	203	204	205	206	207	208	209	210
211	212	213	214	215	216	217	218	219	220
221	222	223	224	225	226	227	228	229	230
231	232	233	234	235	236	237	238	239	240
241	242	243	244	245	246	247	248	249	250
251	252	253	254	255	256	257	258	259	260
261	262	263	264	265	266	267	268	269	270
271	272	273	274	275	276	277	278	279	280
281	282	283	284	285	286	287	288	289	290
291	292	293	294	295	296	297	298	299	300
301	302	303	304	305	306	307	308	309	310
311	312	313	314	315	316	317	318	319	320
321	322	323	324	325	326	327	328	329	330
331	332	333	334	335	336	337	338	339	340
341	342	343	344	345	346	347	348	349	350
351	352	353	354	355	356	357	358	359	360
361	362	363	364	365	366	367	368	369	370
371	372	373	374	375	376	377	378	379	380
381	382	383	384	385	386	387	388	389	390
391	392	393	394	395	396	397	398	399	400
401	402	403	404	405	406	407	408	409	410
411	412	413	414	415	416	417	418	419	420
421	422	423	424	425	426	427	428	429	430
431	432	433	434	435	436	437	438	439	440
441	442	443	444	445	446	447	448	449	450
451	452	453	454	455	456	457	458	459	460
461	462	463	464	465	466	467	468	469	470
471	472	473	474	475	476	477	478	479	480
481	482	483	484	485	486	487	488	489	490
491	492	493	494	495	496	497	498	499	500
501	502	503	504	505	506	507	508	509	510
511	512	513	514	515	516	517	518	519	520
521	522	523	524	525	526	527	528	529	530
531	532	533	534	535	536	537	538	539	540
541	542	543	544	545	546	547	548	549	550
551	552	553	554	555	556	557	558	559	560
561	562	563	564	565	566	567	568	569	570
571	572	573	574	575	576	577	578	579	580
581	582	583	584	585	586	587	588	589	590
591	592	593	594	595	596	597	598	599	600
601	602	603	604	605	606	607	608	609	610
611	612	613	614	615	616	617	618	619	620
621	622	623	624	625	626	627	628	629	630
631	632	633	634	635	636	637	638	639	640
641	642	643	644	645	646	647	648	649	650
651	652	653	654	655	656	657	658	659	660
661	662	663	664	665	666	667	668	669	670
671	672	673	674	675	676	677	678	679	680
681	682	683	684	685	686	687	688	689	690
691	692	693	694	695	696	697	698	699	700
701	702	703	704	705	706	707	708	709	710
711	712	713	714	715	716	717	718	719	720
721	722	723	724	725	726	727	728	729	730
731	732	733	734	735	736	737	738	739	740
741	742	743	744	745	746	747	748	749	750
751	752	753	754	755	756	757	758	759	760
761	762	763	764	765	766	767	768	769	770
771	772	773	774	775	776	777	778	779	780
781	782	783	784	785	786	787	788	789	790
791	792	793	794	795	796	797	798	799	800
801	802	803	804	805	806	807	808	809	810
811	812	813	814	815	816	817	818	819	820
821	822	823	824	825	826	827	828	829	830
831	832	833	834	835	836	837	838	839	840
841	842	843	844	845	846	847	848	849	850
851	852	853	854	855	856	857	858	859	860
861	862	863	864	865	866	867	868	869	870
871	872	873	874	875	876	877	878	879	880
881	882	883	884	885	886	887	888	889	890
891	892	893	894	895	896	897	898	899	900
901	902	903	904	905	906	907	908	909	910
911	912	913	914	915	916	917	918	919	920
921	922	923	924	925	926	927	928	929	930
931	932	933	934	935	936	937	938	939	940
941	942	943	944	945	946	947	948	949	950
951	952	953	954	955	956	957	958	959	960
961	962	963	964	965	966	967	968	969	970
971	972	973	974	975	976	977	978	979	980
981	982	983	984	985	986	987	988	989	990
991	992	993	994	995	996	997	998	999	1000

APPENDIX A
VOTE 1—THE GOVERNOR

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
A—Personal Emoluments				£	£	£	
1	1	1	The Governor	6,823	6,000	..	g
2	..	..	Duty Allowance	4,500	4,500	..	
3	1	1	Private Secretary	1,863	1,920	..	
4	..	..	Personal and Non-pensionable Allowance to the Private Secretary	437	1	..	
5	2	2	Aide-de-Camp	1,956	2,120	..	
6	1	1	Comptroller (B1)	1,737	1,490	..	
7	3	3	Executive Staff (two C(W)4-3, one C(W)5-4)	2,842	2,743	..	
8	1	1	Social Secretary (£600 p.a. fixed)	600	600	..	
9	3	3	Clerical and Analogous Staff (E)	1,465	1,487	..	
10	1	1	Superintendent of Transport and Buildings (C5-4)	1,173	1,173	..	
11	1	1	Superintendent of Gardens (C(W)6-5)	732	819	..	
12	1	1	Housekeeper (Grade I) (C(W)6-5)	732	732	..	
13	11	10	Household Staff (E)	2,893	3,378	..	
14	3	3	Artisans and Mechanics (E)	594	575	..	
15	72	71	Subordinate Staff	5,900	5,900	..	
16	..	..	Allowances to Caretakers	312	312	..	
17	..	..	Entertainment Allowance	2,000	..	..
18	..	..	Allowances	240	240	..	
19	..	..	Reliefs	1,000	..	..
20	..	..	Allowance to Acting Governor	1	..	..
	101	99	Total Personal Emoluments £	37,800	33,990	35,128	
B			B—House Allowances £	925	1,050	1,075	
C			C—Passages and Leave Expenses £	2,400	..	..	h
D—Other Charges				£			
1	..	..	Travelling Expenses 3,500				
			Motor Vehicles 2,640				
				6,140	7,000	10,758	
2	..	..	Postal Services	1,500	..	..
3	..	..	Maintenance and Incidental Expenses	4,000	4,300	4,439	
4	..	..	Royal Lodge, Sagana	400	200	292	
5	..	..	Machinery, Plant and Equipment	100	1,100	68	
			Cost of Official Entertainment .. .. .	..	2,000	2,388	
			Total Other Charges £	12,140	14,600	17,945	
			GROSS TOTAL £	53,265	49,640	54,148	

For explanation of notes see inside cover.

APPENDIX A—(Contd.)

VOTE 1—THE GOVERNOR—(Contd.)

Numbers			DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
Reference	1959/60	1960/61					
				£	£	£	
Z			Z—APPROPRIATIONS IN AID				
				£			
1	E.A. Railways and Harbours	2,500			
2	E.A. Posts and Telecommunications ..	500			
3	Sale of Government House Vehicles ..	2,200			
4	Miscellaneous	125			
				<u>5,325</u>	6,140	5,950	
			Total Appropriations in Aid	£ 5,325	6,140	5,950	

APPENDIX B

VOTE 2—SUBHEAD J—COURT OF APPEAL FOR EASTERN AFRICA

Reference	Numbers		DETAILS	Estimates, 1960/61	Approved Estimates, 1959/60	Actual Expenditure, 1958/59	Notes
	1959/60	1960/61					
				£	£	£	
J			J—Court of Appeal for Eastern Africa				
J1			J1—Personal Emoluments				
1	1	1	President (£4,100)	4,100	4,100		
2	1	1	Vice-President (£3,600)	3,600	3,600		
3	2	2	Justices of Appeal (£3,400)	6,800	6,800		
4	1	1	Registrar (A)	1,752	1,692		
5	1	1	Associate Registrar (B4-3)	1,137	1,116		
6	5	5	Executive Staff (one C(W)4-3, three C(W)5-4, one C6-5)	4,260	4,090		
7	5	5	Clerical, Typing and Analogous Staff (E Scale) ..	2,170	2,164		
8	4	4	Police Orderlies	480	580		
9	4	4	Subordinate Staff	288	274		
10	..	..	Share of Expenses of Library	664	664		
11	..	..	Pension Contributions	5,223	4,760		
12	..	..	Asian Officers' Family Pensions Contributions ..	91	88		
13	..	..	Medical Services Contributions	191	191		
14	..	..	Audit, Accounting and Agency Fees	513	513		
15	..	..	Allowances	400	473		
16	..	..	Gratuity to Contract Staff	1	870		
	24	24	Total Personal Emoluments £	31,670	31,975	29,711	
J2			J2—Other Charges				
1	..	..	Transport and Travelling	4,800	4,000	4,733	
2	..	..	Postal Services and Incidental Expenses	500	458	419	
3	..	..	Purchase of Law Books and Reports	750	750	477	
4	..	..	Passages and Leave Expenses	4,800	3,780	3,597	<i>h</i>
5	..	..	Staff Housing and Allowances	1,300	1,020	1,003	
6	..	..	Equipment and Stationery	350	300	276	
7	..	..	Rental of Offices in the Law Courts Building ..	1,590	1,590	1,590	
8	..	..	Contribution in lieu of Rates	205	227	1,209	
9	..	..	Maintenance of Court of Appeal Houses	150	100	388	
10	..	..	Official Entertainment	350	..	..
			Total Other Charges £	14,795	12,225	13,692	
			Total Court of Appeal for Eastern Africa .. £	46,465	44,200	43,403	

For explanation of note see inside cover.

APPENDIX C

VOTE 21—MINISTRY OF AGRICULTURE—DETAILS OF ITEMS
REIMBURSABLE FROM DEVELOPMENT FUND

VOTE 21						REIMBURSABLE FROM DEVELOPMENT VOTE No.	
Sub-head	Item					D2	D3
						£	£
A2	9	..	..	..	..	2,750	..
	11	..	..	..	..	3,002	..
	18/21	..	..	..	..	5,700	..
A4	13/15	..	..	..	..	6,593	..
A5	13/23	..	..	..	..	56,241	..
	24/33	..	..	..	..	24,585	..
A6	10/21	..	..	..	..	285,762	..
	22/25	..	..	..	..	21,575	..
A	1/10	..	..	..	..	7,161	..
A10	6/14	..	..	..	..	25,592	..
A11	15/19	..	..	..	..	4,647	..
A16	4/10	..	..	..	..	..	35,844
A17	14/20	..	..	..	..	..	77,898
C	..	..	..	..	..	24,660	4,754
D	..	..	..	..	..	86,259	27,050
E	1	..	..	..	..	4,895	1,250
	2	..	..	..	..	500	100
	4	..	..	..	..	17,181	1,750
	6	..	..	..	..	50	500
	7	..	..	..	..	1,345	250
F	3	..	..	..	..	2,150	450
	4	..	..	..	..	8,550	250
	5	..	..	..	..	540	550
	14	..	..	..	..	500	..
M	4	..	..	..	..	10,658	..
N	1	..	..	..	..	1,000	..
	2	..	..	..	..	3,000	..
O	1	..	..	..	..	11,636	..
P	1	..	..	..	..	699	..
	3	..	..	..	..	18,194	..
R	1	..	..	..	..	2,839	..
V	2	..	..	..	..	..	2,000
A7 & Q	..	Soil Conservation Services				100,000	..
Total Appropriation in Aid from Development .. £						738,264	152,646

APPENDIX D
SCHEDULE OF SALARY SCALES

SCALES A, B AND C

I.—Basic

MEN	WOMEN
A SCALE A3 £726 x 36-870 (EB) A2 £945 x 39-1,023 x 45-1,068 x 48-1,308 (EB) A1 £1,359 x 51-1,410 x 54-1,518 x 69-1,863 Medical/Scientific extension—£1,926 x 63-2,115	A SCALE A(W)3 £726 x 36-870 (EB) A(W)2 £906 x 39-1,023 x 45-1,068 x 48-1,308 (EB) A(W)1 £1,359 x 51-1,410 x 54-1,518 x 69-1,863 Medical/Scientific extension—£1,926 x 63-2,115
B SCALE B5 £678 x 27-759 x 30-789 (EB) B4 £879 x 33-912 x 36-984 (EB)* B3 £1,020 x 36-1,056 x 39-1,095 x 42-1,137 (EB) B2 £1,179 x 42-1,263 x 45-1,308 (EB) B1 £1,359 x 51-1,410 x 54-1,518 x 69-1,863	B SCALE B(W)5 £678 x 27-759 x 30-789 (EB) B(W)4 £819 x 30-879 x 33-912 (EB)* B(W)3 £948 x 36-1,056 (EB) B(W)2 £1,095 x 42-1,263 x 45-1,308 (EB) B(W)1 £1,359 x 51-1,410 x 54-1,518 x 69-1,863
C SCALE C6 £576 x 21-597 C5 £624 x 27-732 (EB) C4 £825 x 33-924 C3 £960 x 36-1,068 (EB) C2 £1,104 x 36-1,140 x 39-1,179 x 42-1,263 (EB) C1 £1,308 x 51-1,410 x 54-1,518 x 69-1,863	C SCALE C(W)6 £576 x 21-597 C(W)5 £624 x 27-732 (EB) C(W)4 £762 x 30-792 x 33-858 C(W)3 £891 x 33-924 x 36-996 (EB) C(W)2 £1,032 x 36-1,140 x 39-1,179 x 42-1,263 (EB) C(W)1 £1,308 x 51-1,410 x 54-1,518 x 69-1,863

*Applicable to Assistant Superintendents of Police only.

II.—Basic Plus Inducement

MEN	WOMEN
A SCALE A3 £939 x 42-1,107 (EB) A2 £1,194 x 45-1,284 x 51-1,335 x 54-1,389 x 57-1,617 (EB) A1 £1,677 x 60-1,737 x 63-1,863 Medical/Scientific extension—£1,926 x 63-2,115	A SCALE A(W)3 £939 x 42-1,107 (EB) A(W)2 £1,149 x 45-1,284 x 51-1,335 x 54-1,389 x 57-1,617 (EB) A(W)1 £1,677 x 60-1,737 x 63-1,863 Medical/Scientific extension—£1,926 x 63-2,115
B SCALE B5 £879 x 33-978 x 36-1,014 (EB) B4 £1,122 x 39-1,161 x 42-1,245 (EB)* B3 £1,287 x 42-1,329 x 45-1,374 x 48-1,422 (EB) B2 £1,470 x 48-1,566 x 51-1,617 (EB) B1 £1,677 x 60-1,737 x 63-1,863	B SCALE B(W)5 £879 x 33-978 x 36-1,014 (EB) B(W)4 £1,050 x 36-1,122 x 39-1,161 (EB)* B(W)3 £1,203 x 42-1,329 (EB) B(W)2 £1,374 x 48-1,566 x 51-1,617 (EB) B(W)1 £1,677 x 60-1,737 x 63-1,863
C SCALE C6 £753 x 27-780 C5 £813 x 33-945 (EB) C4 £1,056 x 39-1,173 C3 £1,215 x 42-1,341 (EB) C2 £1,383 x 42-1,425 x 45-1,470 x 48-1,566 (EB) C1 £1,617 x 60-1,737 x 63-1,863	C SCALE C(W)6 £753 x 27-780 C(W)5 £813 x 33-945 (EB) C(W)4 £981 x 36-1,017 x 39-1,095 C(W)3 £1,134 x 39-1,173 x 42-1,257 (EB) C(W)2 £1,299 x 42-1,425 x 45-1,470 x 48-1,566 (EB) C(W)1 £1,617 x 60-1,737 x 63-1,863

*Applicable to Assistant Superintendents of Police only.

SCALES D AND E

D SCALE	E SCALE														
Men and Women £471 x 21-555	<table border="1"> <thead> <tr> <th align="center">MEN</th> <th align="center">WOMEN</th> </tr> </thead> <tbody> <tr> <td>E6 £104.5 x 6.15-138 (EB)</td> <td>E(W)6 £104.5 x 6.15-138 (EB)</td> </tr> <tr> <td>E5 £152.5 x 6.15-172.10 x 7.10-180</td> <td>E(W)5 £145.10 x 6.15-172.10 x 7.10-180</td> </tr> <tr> <td>E4 £187.10 x 10.10-208.10 x 13.10-262.10 (EB)</td> <td>E(W)4 £187.10 x 10.10-208.10 x 13.10-262.10 (EB)</td> </tr> <tr> <td>E3 £290.5 x 13.10-330.15 x 14.5-345 x 21-366</td> <td>E(W)3 £276.15 x 13.10-330.15 x 14.5-345</td> </tr> <tr> <td>E2 £387 x 21-450</td> <td>E(W)2 £366 x 21-450</td> </tr> <tr> <td>E1 £471 x 21-555</td> <td>E(W)1 £471 x 21-555</td> </tr> </tbody> </table>	MEN	WOMEN	E6 £104.5 x 6.15-138 (EB)	E(W)6 £104.5 x 6.15-138 (EB)	E5 £152.5 x 6.15-172.10 x 7.10-180	E(W)5 £145.10 x 6.15-172.10 x 7.10-180	E4 £187.10 x 10.10-208.10 x 13.10-262.10 (EB)	E(W)4 £187.10 x 10.10-208.10 x 13.10-262.10 (EB)	E3 £290.5 x 13.10-330.15 x 14.5-345 x 21-366	E(W)3 £276.15 x 13.10-330.15 x 14.5-345	E2 £387 x 21-450	E(W)2 £366 x 21-450	E1 £471 x 21-555	E(W)1 £471 x 21-555
MEN	WOMEN														
E6 £104.5 x 6.15-138 (EB)	E(W)6 £104.5 x 6.15-138 (EB)														
E5 £152.5 x 6.15-172.10 x 7.10-180	E(W)5 £145.10 x 6.15-172.10 x 7.10-180														
E4 £187.10 x 10.10-208.10 x 13.10-262.10 (EB)	E(W)4 £187.10 x 10.10-208.10 x 13.10-262.10 (EB)														
E3 £290.5 x 13.10-330.15 x 14.5-345 x 21-366	E(W)3 £276.15 x 13.10-330.15 x 14.5-345														
E2 £387 x 21-450	E(W)2 £366 x 21-450														
E1 £471 x 21-555	E(W)1 £471 x 21-555														

APPENDIX D—(Contd.)
SCHEDULE OF SALARY SCALES—(Contd.)
SCALES N, P AND T
N SCALE

I.—BASIC		II.—BASIC PLUS INDUCEMENT	
N5	£624 x 27-732 x 30-792 x 33-924	N5	£813 x 33-945 x 36-1,017 x 39-1,173
N4	£678 x 27-732 x 30-792 x 33-924 x 36-996	N4	£879 x 33-945 x 36-1,017 x 39-1,173 x 42- 1,257
N3	£996	N3	£1,257
N2	£1,104	N2	£1,383
N1	£1,308	N1	£1,617

P SCALE
I—Basic

MEN		WOMEN	
P16A	£83.8 x 2.14-96.18 (EB) x 3.9 biennially-103. 16 x 3.12 biennially-111*		—
P15A	£96.18 x 2.14-105 x 3-108 (EB) x 3-111 x 3 biennially-114 x 3.6 biennially- 117.6 x 3.12 biennially-124.10*		—
P14A	£83.8 x 2.14-96.18 (EB) x 2.14-105 x 3-108 (EB) x 3-111 x 3 biennially-114 x 3.6 biennially-117.6 x 3.12 biennially -124.10*		—
P13A	£96.18 x 2.14-105 x 3-108 (EB) x 3-111 x 5.8-138; 152.5 x 6.15-172.10 x 7.10 -195*		—
P12A	£111 x 5.8-138*		—
P11A+10A	£152.5 x 6.15-172.10 x 7.10-195*		—
P9A+8A	£201.15 x 6.15-235.10*		—
P7	£208.10 x 13.10-262.10 (EB); 290.5 x 13.10- 317.5†	P7	£208.10 x 13.10-262.10 (EB) x 14.5-276.15 x 13.10- 303.15†
P6A	£242.5 x 13.10-282.15 x 14.5-311.5*		—
P5	£330.15 x 14.5-359.5 x 13.10-372.15 x 14.5- 387 (EB) x 21-555†		—
P5+4	£330.15 x 14.5-359.5 x 13.10-372.15 x 14.5- 387 (EB) x 21-492 (EB) x 21-597 x 27-651†		—
P4	£534 x 21-597 (EB) x 27-651†		—
P2	£576 x 21-597 x 27-678 (EB) x 27-732; 825 x 33-858†	P2	£576 x 21-597 x 27-678 (EB) x 27-732 x 30-792†
P1	£825 x 33-924 x 36-960 (EB) x 36-1,104†	P1	£762 x 30-792 x 33-858 (EB) x 33-924 x 36-1032†

*With free quarters.

†Without free quarters.

P SCALE
II—Basic Plus Inducement

MEN		WOMEN	
P2	£753 x 27-780 x 33-879 (EB) x 33-945; 1,056 x 39-1,095†		—
P1	£1,056 x 39-1,173 x 42-1,215 (EB) x 42-1,383†		—

†Without free quarters.

APPENDIX D—(Contd.)

T SCALE

I.—BASIC	II.—BASIC PLUS INDUCEMENT
£534 x 21-597 x 27-624 (EB); £678 x 27-759 x 30-789	£753 x 27-780 x 33-813 (EB); £879 x 33-978 x 36-1,014

SS SCALE

SEGMENT	SHILLINGS PER MONTH	SEGMENT	SHILLINGS PER MONTH
V	Sh. 36 x 2.50-46 x 3-67 (with quarters) Sh. 45 x 3-78 (without quarters)	II	Sh. 135 x 7-156 (with quarters) Sh. 145 x 7-166 (without quarters)
IV	Sh. 70 x 3-76 x 3.50-97 (with quarters) Sh. 81 x 3-87 x 3.50-108 (without quarters)	I	Sh. 166 x 10-176 x 10.50-218 (with quarters) Sh. 176 x 10.50-228.50 (without quarters)
III	Sh. 102 x 5-107 x 5.50-129 (with quarters) Sh. 113 x 5-128 x 5.50-139 (without quarters)		

APPENDIX D (Contd.)
 "CONTRACT" SCALES*
 SCALES A, B AND C

MEN	WOMEN
A SCALE A3 £834 x 36-870 x 42-996 (EB) A2 £1,080 x 42-1,248 x 54-1,464 (EB) A1 £1,518 x 69-1,863 Medical/Scientific extension—£1,926 x 63-2,115	A SCALE A(W)3 £834 x 36-870 x 42-996 (EB) A(W)2 £1,038 x 42-1,248 x 54-1,464 (EB) A(W)1 £1,518 x 69-1,863 Medical/Scientific extension—£1,926 x 63-2,115
B SCALE B5 £762 x 27-870 (EB) B4 £978 x 36-1,014 x 42-1,098 (EB)† B3 £1,140 x 42-1,266 (EB) B2 £1,308 x 48-1,452 (EB) B1 £1,518 x 69-1,863	B SCALE B(W)5 £762 x 27-870 (EB) B(W)4 £906 x 36-1,014 (EB)† B(W)3 £1,056 x 42-1,182 (EB) B(W)2 £1,224 x 42-1,308 x 48-1,452 (EB) B(W)1 £1,518 x 69-1,863
C SCALE C6 £651 x 27-678 C5 £705 x 27-759 x 30-819 (EB) C4 £918 x 36-1,026 C3 £1,065 x 39-1,104 x 42-1,188 (EB) C2 £1,230 x 42-1,356 x 48-1,404 (EB) C1 £1,452 x 66-1,518 x 69-1,863	C SCALE C(W)6 £651 x 27-678 C(W)5 £705 x 27-759 x 30-819 (EB) C(W)4 £852 x 33-918 x 36-954 C(W)3 £990 x 36-1,026 x 39-1,104 (EB) C(W)2 £1,146 x 42-1,356 x 48-1,404 (EB) C(W)1 £1,452 x 66-1,518 x 69-1,863

SCALE E1-C6 (APPLICABLE TO MEN) OR E(W)1-C(W)6 (APPLICABLE TO WOMEN)

E1 or E(W)1 £471 x 21-555
 C6 or C(W)6 £651 x 27-678

SCALE E(W)1-C(W)5 (APPLICABLE TO WOMEN)

E(W)1 £471 x 21-555
 C(W)6 £651 x 27-678
 C(W)5 £705 x 27-759 x 30-819

SCALE E2-1-T (APPLICABLE TO MEN)

E2 £387 x 21-450
 E1 £471 x 21-513
 T £534 x 21-555 x 96-651 x 27-705 (EB); 762 x 27-870

SCALE E(W)2-1-T (APPLICABLE TO WOMEN)

E(W)2 £366 x 21-450
 E(W)1 £471 x 21-513
 T £534 x 21-555 x 96-651 x 27-705 (EB); 762 x 27-870

SCALE T (APPLICABLE TO MEN AND WOMEN)

T £534 x 21-555 x 96-651 x 27-705 (EB); 762 x 27-870

SCALE T-B4 (APPLICABLE TO MEN)

T £534 x 21-555 x 96-651 x 27-705 (EB); 762 x 27-870
 B4 £978 x 36-1,014 x 42-1,098

SCALE T-B(W)4 (APPLICABLE TO WOMEN)

T £534 x 21-555 x 96-651 x 27-705 (EB); 762 x 27-870
 B(W)4 £906 x 36-1,014

*Not applicable to officers appointed on or after 1st January, 1959.

†Applicable to Assistant Superintendents of Police only.

APPENDIX D—(Contd.)
 "TEMPORARY" SCALES†

SCALE E4-3 (APPLICABLE TO MEN)

E4 £255 x 14.5-312 x 20.5-352.10
 E3 £393 x 21-498

SCALE E(W)4-3 (APPLICABLE TO WOMEN)

E(W)4 £255 x 14.5-312 x 20.5-352.10
 E(W)3 £372.15 x 20.5-393 x 21-477

SCALE E(W)4-3 (APPLICABLE TO WOMEN EMPLOYED ON "PART-TIME—MORNINGS ONLY" BASIS)

E(W)4 £171 x 9.6-208.4 x 13.10-235.4
 E(W)3 £248.14 x 13.10-262.4 x 13.16-317.8

SCALE E(W)3-2 (APPLICABLE TO WOMEN)

E(W)3 £372.15 x 20.5-393 x 21-477
 E(W)2 £498 x 21-582

SCALE E2-1 (APPLICABLE TO MEN)

E2 £519 x 21-582
 E1 £603 x 21-687

SCALE E(W)2-1 (APPLICABLE TO WOMEN)

E(W)2 £498 x 21-582
 E(W)1 £603 x 21-687

SCALE E(W)-C(W)6 (APPLICABLE TO WOMEN)

E(W)1 £603 x 21-687
 C(W)6 £708 x 21-729

SCALE C(W)5-4 (APPLICABLE TO WOMEN)

C(W)5 £750 x 27-858
 C(W)4 £885 x 27-966

†Not applicable to officers appointed on or after 1st January, 1959.

NOTES

NOTES