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DEVELOPMENT ESTIMATES

FOR THE

YEAR 2001/2002

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STANDARD GEOGRAPHICAL CODES TO BE USED AS SUB-HEADS FOR ILLUSTRATIVE LAYOUT OF PART III OF DEVELOPMENT AND AND PART II AND IV OF RECURRENT ESTIMATES

(Last digit may be used for further breakdown within Headquarters, Province or District)

000 **MINISTRY HEADQUARTERS**

PROVINCIAL CODES

110 Nairobi
200 Central Province
300 Coast
400 Eastern
500 North-Eastern
600 Nyanza
700 Rift Valley
900 Western

DISTRICT CODES

110 Nairobi (Province)

Central Province

210 Kiambu
220 Kirinyaga
230 Murang'a
240 Nyandarua
250 Nyeri
260 Thika
270 Maragua

Coast Province

310 Kilifi
320 Kwale
330 Lamu
340 Mombasa
350 Taita-Taveta
360 Tana River
370 Malindi

Eastern Province

410 Embu
415 Mbeere
420 Isiolo
430 Kitui
440 Machakos
450 Marsabit
455 Moyale
460 Meru Central
470 Makueni
480 Meru South
490 Meru North
495 Mwingi

North-Eastern Province

510 Garissa
520 Mandera
530 Wajir

Nyanza Province

610 Kisii Central
615 Kisii North
620 Kisumu
625 Nyando
630 Siaya
635 Bondo
640 Homa Bay
650 Kisii North
660 Migori
670 Kuria
680 Suba
690 Rachuonyo

Rift Valley Province

710 Kajiado
720 Kericho
730 Laikipia
740 Nakuru
750 Narok
760 Trans-Nzoia
770 Uasin Gishu
780 Bomet
790 Trans-Mara
810 Baringo
820 Keiyo
830 Nandi
840 Samburu
850 Turkana
860 West Pokot
870 Marakwet
880 Koibatek
890 Buret

Western Province

910 Bungoma
920 Busia
930 Kakamega
940 Vihiga
950 Mt. Elgon
960 Lugari/Malava
970 Teso
980 Butere/Mumias

TABLE I

SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE

	Vote Title	Gross Approved Expenditure	Approved Appropriations in Aid	Net Approved Expenditure	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2001/2002			External Revenue 2001/2002	
		2000/2001	2000/2001	2000/2001	2001/2002	2001/2002	20012002	Grants	Loans	Local	Grants	Loans
		KShs	KShs	KShs	KShs	KShs	KShs	KShs	KShs	KShs	KShs	KShs
D01	Office of the President	17 894 031 764	14 541 363 123	3 352 668 641	5 721,301 075	1 973,667 855	3 747 633 220	1 218,667 855	755 000 000	-	919 050 000	1 869 769,115
D02	State House	35 000 000	-	35 000 000	150 500 000	-	150 500 000	-	-	-	-	-
D03	Directorate of Personnel Management	165 284,000	96 000 000	69 284 000	328 528 910	40 000 000	288 528 910	-	40 000 000	-	-	250,000,000
D04	Ministry of Foreign Affairs and International Co-operation	52 000 000	-	52 000 000	115 000 000	-	115 000 000	-	-	-	-	-
D05	Office of the Vice-President and Ministry of Home Affairs											
	Heritage and Sports	595 001 776	391 515,200	203 486 576	713 267 510	436 151 510	277 116 000	436 151 510	-	-	14 030 000	20 966 000
D07	Ministry of Finance and Planning	7 543 579 738	2 353 184 475	5 190,395 263	6,103 148 422	5 926 781 712	176 366 710	900 481 712	26 300 000	5 000 000 000	71 189 241	48 420 352
D10	Ministry of Agriculture and Rural Development	4 229 934 065	2 617 045 320	1,612 888 745	2 844 310 547	1 412 495,237	1 431 815,310	898 856 413	406 638,824	107 000 000	130 499 300	416 126,011
D11	Ministry of Health	2 790,238 880	1,644 927 029	1 145 311 851	3 539 542 008	2 414 526,008	1 125 016 000	1 338 840,628	1 075 685,380	-	182 511 999	400,000 000
D12	Ministry of Local Government	1 137 212 212	837 179 175	300 033 037	1 660 000 000	1 015 800 000	644 200 000	145 800,000	870 000 000	-	57 200 000	400,000 000
D13	Ministry of Roads and Public Works	3 924 077 736	2 330 746 360	1 593 331 376	5 980 176 586	4 144 486 586	1 835 690 000	1 872 500 000	2 271 986 586	-	151 500,000	199 000 000
D14	Ministry of Information Transport and Communications	570 365 000	130 365 000	440 000 000	156 000 000	-	156,000 000	-	-	-	-	-
D15	Ministry of Labour and Human Resource Development	376 274 375	159 110 000	217 164 375	493 257 500	282 257 500	211 000 000	282 257 500	-	-	-	200 000 000
D16	Ministry of Tourism Trade and Industry	459 036 703	437 252 046	21 784 657	143 210 000	52 000 000	91 210 000	50 000 000	2 000 000	-	-	-
D21	Ministry of Environment and Natural Resources	2 532 948 320	1 184 247 233	1 348 701 087	3 089 021 620	1,887 700 200	1 201 321 420	992 020 200	875 680 000	20 000 000	382 769 400	242 752,019
D25	Office of the Attorney-General	17 028 950	-	17 028,950	18 000 000	-	18 000 000	-	-	-	-	-
D26	Judicial Department	10 400 000	-	10 400,000	23,500 000	-	23 500 000	-	-	-	-	-
D30	Ministry of Energy	13 869 958 585	10 105 902 085	3,764 056 500	8 525 992 319	7 869 850 049	656 142 270	223 000 000	3 209 741 481	4 437 108 568	-	656 142 270
D31	Ministry of Education Science and Technology	1 084,375 897	464 894 215	619 481 682	1 908 189 950	876 009 310	1 032 180 640	761 950 310	114 059 000	-	471 618 000	366 282 640
D36	Ministry of Lands and Settlement	84 823 594	64 223 594	20 600 000	124 350 000	36,750 000	87 600 000	36 750 000	-	-	-	-
	TOTAL KSHS	57,371,571,595	37,357,954,855	20,013,616,740	41,637,296,447	28,368,475,967	13,268,820,480	9,157,276,128	9,647,091,271	9,564,108,568	2,380,367,940	5,069,458,407

TABLE II - Summary of External Funding 2001/2002 Budget (Listed by Donor)

Donor Head	Name of Donor	APPROPRIATIONS-IN AID		REVENUE		Total
		Loan	Grants	Loans	Grants	
	MULTI-LATERAL DONORS	KShs	KShs	KShs	KShs	KShs
130	IDA	4,122,933,948	10,000,000	4,773,317,193	57,200,000	8,963,451,141
250	EDF/EEC	578,689,090	2,542,700,000	-	-	3,121,389,090
280	OPEC	297,000,000	-	-	-	297,000,000
320	BADEA	212,000,000	32,000,000	-	-	244,000,000
330	UNDP	-	516,492,700	-	55,066,000	571,558,700
340	FAO	-	500,000	-	-	500,000
370	UNICEF	-	137,714,810	-	105,402,195	243,117,005
380	IFAD	100,001,600	63,575,000	154,141,214	138,141,400	455,859,214
400	ADF	590,000,000	177,000,000	142,000,000	2,500,000	911,500,000
470	FPPI	-	50,476,930	-	60,235,960	110,712,890
540	WFP	-	948,699,075	-	-	948,699,075
550	GETF	-	187,500,000	-	337,243,600	524,743,600
580	UNEP	-	-	-	7,500,000	7,500,000
	TOTAL-MULTI-LATERAL DONORS KSHS	5,900,624,638	4,666,658,515	5,069,458,407	763,289,155	16,400,030,715
	BI-LATERAL DONORS					
110	CIDA	-	-	-	5,000,000	5,000,000
120	DANIDA	-	515,976,600	-	74,000,000	589,976,600
150	ITALY	98,886,586	32,457,200	-	2,126,800	133,470,586
160	JAPAN	-	1,072,350,000	-	821,500,000	1,893,850,000
180	NETHERLANDS	-	41,000,000	-	-	41,000,000
190	SIDA	-	437,000,000	-	256,499,300	693,499,300
210	UK	-	1,086,240,000	-	455,000,000	1,541,240,000
220	USAID	-	137,509,000	-	1,000,000	138,509,000
230	FRG	792,294,667	693,408,418	-	-	1,485,703,085
260	FINLAND	-	168,676,395	-	1,952,685	170,629,080
310	BELGIUM	200,000,000	231,000,000	-	-	431,000,000
420	FRANCE	684,000,000	50,000,000	-	-	734,000,000
430	CHINA	400,000,000	25,000,000	-	-	425,000,000
480	SAUDI ARABIA	221,000,000	-	-	-	221,000,000
560	KUWAIT	450,000,000	-	-	-	450,000,000
570	SPAIN	900,285,380	-	-	-	900,285,380
	TOTAL-BI-LATERAL DONORS	3,746,466,633	4,490,617,613	-	1,617,078,785	9,854,163,031
	GRAND TOTALS KSHS	9,647,091,271	9,157,276,128	5,069,458,407	2,380,367,940	26,254,193,746

Table III - Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/ Lender - Description of Loan/Grant	Vote	Ministry	Printed Estimates 2001/2002	
					A -in- A	Revenue
					KShs	KShs
110		**Government of Canada**				
		Grants				
	821	ERD Staff Training	07	MOFP	-	5,000,000
		Total Grants KShs			-	5,000,000
		TOTALS CIDA KShs			-	5,000,000
120		**Government of Denmark**				
		Grants				
	813	Community Based Nutrition Programme (CBNP)	05	OVP&MOH	84,150,000	-
	819	Agricultural Support Programme	10	MOARD	176,076,600	-
	829	Roads 2000 Coast Province (Phase 1)	13	MOPW	10,500,000	74,000,000
	848	Micro-Enterprise Development Project	15	MOLHRD	65,250,000	-
	858	Health Sector Support	11	MOH	180,000,000	-
		Total Grants KShs			515,976,600	74,000,000
		TOTALS. DANIDA KShs			515,976,600	74,000,000
130		**International Development Association**				
		Grants				
	844	Interim Oversight Board IDF	12	MOLG	10,000,000	57,200,000
		Total Grants KShs			10,000,000	57,200,000
		Loans				
	901	Urban Transport Infrastructure Project (KUTIP) 2811KE	12	MOLG	800,000,000	400,000,000
	906	And Lands Project 2797KE	01	OP	-	488,169,115
	914	Strengthening Primary and Secondary Education (STEPS) Project	31	MOEST	-	72,951,240
	917	Trade Facilitation Project	16	MOTTI	2,000,000	-
	919	Decentralized HIV/AIDS and Reproductive Health Project	11	MOH	300,000,000	360,000,000
	920	Public Sector Reform TA (PPF)	03	DPM	40,000,000	250,000,000
	921	Privatisation and Private Sector Development	07	MOFP	10,000,000	13,860,000
	922	K.U T I P El-Nino Emergency (2811 KE)	01	OP	300,000,000	150,000,000
	934	Second National Agricuture Research 2935KE	10	MOARD	298,937,224	329,197,049
	935	Early Childhood Development 015-KE	31	MOEST	114,059,000	293,331,400
	944	Energy Sector Reform and Power Development (MOE)	30	MOE	-	150,000,000
	956	HIV/AIDS Disaster Response Project	01	OP	-	700,000,000
	959	Emergency Power Supply Project	30	MOE	227,257,724	-
	967	Lake Victoria Environmental Programme 2907 KE	21	MOENR	255,680,000	229,066,119
	974	Informal Sector (Jua Kali) Development and Training 2596 KE	15	MOLHRD	-	200,000,000
	975	Energy Sector Reform and Power Development (KPLC) 2966 KE	30	MOE	251,288,000	120,000,000
	979	Energy Sector Reform and Power Development 2966 KE	30	MOE	1,178,712,000	386,142,270
	981	El-Nino Emergency Project	01	OP	-	431,600,000
	996	Nairobi Mombasa Road Rehabilitation Project 2812 KE	13	MOPW	345,000,000	199,000,000
		Total Loans . KShs			4,122,933,948	4,773,317,193
		TOTALS IDA KShs			4,132,933,948	4,830,517,193
150		**Government of Italy**				
		Grants				
	827	Vehicles for Nyayo Tea Zones	10	MOARD	1,100,000	-
	836	Community Conservation Development	05	OVP&MOH	31,000,000	-
	841	Cholera Control	11	MOH	357,200	-
	844	Purchase of Equipment/Capacity Building ERD (CPF)	07	MOFP	-	2,126,800
		Total Grants . . KShs			32,457,200	2,126,800

Table III - Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/ Lender - Description of Loan/Grant	Vote	Ministry	Printed Estimates 2001/2002	
					A -in- A	Revenue
					KShs	KShs
150		**Government of Italy**				
		Loans				
	901	Kirandich Water Dam Project	21	MOENR	70,000,000	-
	906	Sigor Wei-Wei Agricultural Project Phase 3	10	MOARD	15,000,000	-
	907	Mai Mahiu Naivasha Road	13	MOPW	5,486,586	-
	914	Supply of Xray Equipment (KNH)	11	MOH	8,400,000	-
		Total Loans KShs			98,886,586	-
		TOTALS ITALY KShs			131,343,786	2,126,800
160		**Government of Japan**				
		Grants				
	800	Farmers in Country Training Programme	10	MOARD	8,000,000	-
	806	Small Holders Irrigation in Mt Kenya	10	MOARD	3,350,000	-
	809	Improvement of Nyali and Mtwapa Bridge	13	MOPW	215,000,000	-
	810	Strengthening of Management Capacity of Donor Assistance (CPF)	07	MOFP	-	1,500,000
	811	Meru Water Supply	21	MOENR	300,000,000	20,000,000
	813	Rehabilitation of Athi and Ikutha Bridges	13	MOPW	120,000,000	-
	834	Tana Basin Road (CPF)	01	OP	-	800,000,000
	837	Health Facilities Rehabilitation Western Kenya	11	MOH	126,000,000	-
	898	Establishment of Capacity Building Centre at JKUCAT (AICAD)	31	MOEST	300,000,000	-
		Total Grants KShs			1,072,350,000	821,500,000
		Loans				
	908	Tana Delta Irrigation Project	10	MOARD	-	-
		Total Loans . KShs			-	-
		TOTALS JAPAN KShs			1,072,350,000	821,500,000
180		**Government of Netherlands**				
		Grants				
	800	Mt Elgon Forest Conservation and Development Project	21	MOENR	500,000	-
	801	National Leprosy and Tuberculosis Project (NLTP)	11	MOH	20,000,000	-
	878	Environment and Urban Development Training Project	12	MOLG	20,000,000	-
	885	Drought Monitoring Programme	01	OP	500,000	-
		Total Grants KShs			41,000,000	-
		TOTALS NETHERLANDS KShs			41,000,000	-
190		**Government of Sweden**				
		Grants				
	802	National Agriculture and Livestock Extension Programme	10	MOARD	64,000,000	127,999,300
	805	Integrated Rural Health Services	11	MOH	173,000,000	51,000,000
	807	Roads 2000 Nyeri District/Kirinyaga District	13	MOPW	-	77,500,000
	809	Rural Water Supply and Sanitation Programme (RWSSP)	21	MOENR	136,000,000	-
	810	Personnel and Consultancy Fund	07	MOFP	64,000,000	-
		Total Grants . KShs			437,000,000	256,499,300
		TOTALS SIDA KShs			437,000,000	256,499,300
210		**United Kingdom**				
		Grants				
	801	Prism Improvement & Dry Education Project	31	MOEST	17,250,000	-
	808	Safe Motherhood Partnership Fund	11	MOH	46,000,000	-
	809	Malaria Control in Kenya	11	MOH	45,770,000	-

Table III - Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/ Lender - Description of Loan/Grant	Vote	Ministry	Printed Estimates 2001/2002	
					A -in- A	Revenue
					KShs	KShs
210		**United Kingdom**				
		Grants				
	810	Partnership Approach to Meeting the Needs of the Urban Poor	12	MOLG	57,500,000	-
	811	Anti Maralia Treatment	11	MOH	11,500,000	-
	815	Primary School Project (SPRED)	31	MOEST	23,000,000	455,000,000
	826	Family Health Project	11	MOH	200,000,000	-
	827	Dairy Research Project	10	MOARD	34,000,000	-
	832	HIV/AIDS Prevention (OOP)	01	OP	540,500,000	-
	833	Interim Vaccine Support	10	MOARD	22,885,000	-
	835	Strengthening Accountant Generals Office	07	MOFP	29,210,000	-
	836	Poverty Reduction Strategy Programme	07	MOFP	6,875,000	-
	880	National Population Census	07	MOFP	51,750,000	-
		Total Grants KShs			1,086,240,000	455,000,000
		TOTALS UK KShs			1,086,240,000	455,000,000
220		**United States of America**				
		Grants				
	800	AIDS, Population and Health Intergrated Assistance	11	MOH	50,000,000	-
	804	Kenya Wildlife Service Support (COBRA)	01	OP	72,509,000	-
	810	Micro-Private Enterprise Development (KIPPRA)	07	MOFP	-	-
	817	National Agricultural Research Project	10	MOARD	15,000,000	-
	890	Computerization of Technical Assistance - ERD	07	MOFP	-	1,000,000
	891	Rural Private Enterprise (RPE) Support Programme	07	MOFP	-	-
	893	Coast Development Authority Tree Crop Project (RPE)	10	MOARD	-	-
		Total Grants KShs			137,509,000	1,000,000
		TOTALS USAID KShs			137,509,000	1,000,000
230		**Federal Republic of Germany**				
		Grants				
	800	Social Policy Analysis	07	MOFP	15,575,000	-
	803	Malindi Water Supply (Grant)	21	MOENR	94,000,000	-
	804	Sabaki Wellfield	21	MOENR	18,000,000	-
	806	Eldoret Sewarage	12	MOLG	10,000,000	-
	811	Marsabit Integrated Project	10	MOARD	2,716,136	-
	817	Germany Settlement Programme	36	MOLS	36,750,000	-
	824	Kilifi Development programme	21	MOENR	30,380,000	-
	825	Information Management in the Agricultural Sector	10	MOARD	12,642,500	-
	828	Good Governance & Decentralisation Support	01	OP	15,000,000	-
	830	Study and Expert Fund VI, VII, VIII	07	MOFP	12,155,000	-
	832	Family Planning 11	11	MOH	118,000,000	-
	833	Training of Water Works Personnel (KEWI)	21	MOENR	12,232,500	-
	834	Female Genital Mutilation (Study & Expert Fund)	11	MOH	7,875,000	-
	838	Samburu Development Programme	10	MOARD	13,125,000	-
	841	Support to Women in Mombasa and Malindi	11	MOH	2,625,000	-
	842	Small holder Irrigation Programme in Meru District	10	MOARD	3,350,000	-
	844	Integrated Food Security Programme-Eastern Province	10	MOARD	24,694,782	-
	847	Reproductive Health project	11	MOH	21,000,000	-
	849	Post-Literacy Programme	15	MOLHRD	11,007,500	-
	855	Small Towns Development Project	12	MOLG	28,300,000	-
	860	Urban Water and Sanitation Management project	12	MOLG	20,000,000	-
	861	Promotion of Vocational Training	31	MOEST	18,000,000	-
	873	Family Planning	11	MOH	103,000,000	-
	876	Promotion of Agricultural Extension Services	10	MOARD	15,750,000	-

Table III - Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/ Lender - Description of Loan/Grant	Vote	Ministry	Printed Estimates 2001/2002	
					A -in- A	Revenue
					KShs	KShs
230		**Federal Republic of Germany**				
		Grants				
	879	Trans-mara Development Programme	10	MOARD	6,230,000	-
	883	Slum Rehabilitation - Mathare Valley	13	MOPW	23,000,000	-
	899	Street Children	05	OVP&MOH	18,000,000	-
		Total Grants KShs			693,408,418	-
		Loans				
	902	Ol Karia II Geothermal Project	30	MOE	523,794,667	-
	904	Nyeri Water Supply	12	MOLG	70,000,000	-
	906	Garsen-Lamu Road	13	MOPW	150,000,000	-
	924	Road Maintenance	13	MOPW	48,500,000	-
		Total Loans KShs			792,294,667	-
		TOTALS FRG KShs			1,485,703,085	-
250		**European Development Fund (EEC)**				
		Grants				
	802	Northern Corridor Rehabilitation	13	MOPW	1,480,000,000	-
	806	Kenya Agricultural Research Institute (KARI)	10	MOARD	70,000,000	-
	810	Pan African Control Epizoatics (PACE)	10	MOARD	102,000,000	-
	812	Rural Electrification Programme (CPF)	30	MOE	223,000,000	-
	827	Institutional Support to KWS	01	OP	23,000,000	-
	844	CRF Support (CPF) - Tissue Culture	10	MOARD	70,000,000	-
	847	EC Tourism Institutional Support Programme (Stabex)	16	MOTTI	-	-
	850	EC Micro-Enterprise Development (MESP)	16	MOTTI	30,000,000	-
	851	EC Technical Education Support Programme (TESP) Eldoret	31	MOEST	35,000,000	-
	853	Axle Load Monitoring	07	MOFP	6,000,000	-
	854	Biodiversity Conservation Programme (BCP)	07	MOFP	70,000,000	-
	866	Restructuring of National Museums of Kenya (NMK)	05	OVP&MOH	10,000,000	-
	867	KTB Market Repositioning (Stabex 92/93)	16	MOTTI	20,000,000	-
	872	Kenya Institute For Public Policy Research and Analysis	07	MOFP	14,300,000	-
	873	Stabex Management (CPF) (Matrix Framework Contract)	07	MOFP	10,000,000	-
	874	KIPPRA Endowment Fund	07	MOFP	35,000,000	-
	876	Commmunity Development Trust Fund (CDTF)	07	MOFP	280,000,000	-
	893	Revival of Swahili Culture	05	OVP&MOH	18,400,000	-
	894	Support Services Programme (SSPII) Management	07	MOFP	46,000,000	-
		Total Grants KShs			2,542,700,000	-
		Loans				
	901	Olkaria Geothermal Power II Project	30	MOE	578,689,090	-
		Total Loans KShs			578,689,090	-
		TOTALS EDF/EEC KShs			3,121,389,090	-
260		**Government of Finland**				
		Grants				
	805	Kenya Finland Community Water Supply Management Programme	21	MOENR	91,740,000	-
	806	Purchase of Computer/Accesories Nordic Desk-ERD (REV CPF)	07	MOFP	-	1,952,685
	824	Livestock Development Project (Livestock) (Rev CPF)	10	MOARD	38,500,000	-
	826	Livestock Development Project (Co-op)	10	MOARD	38,436,395	-
		Total Grants KShs			168,676,395	1,952,685
		TOTALS FINLAND KShs			168,676,395	1,952,685

Table III - Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/ Lender - Description of Loan/Grant		Vote	Ministry	Printed Estimates 2001/2002	
						A -in- A	Revenue
						KShs	KShs
280		**O.P.E.C. Fund**					
		Loans					
	905	Machakos - Wote - Makindu Road		13	MOPW	157,000,000	-
	907	Wote - Makindu Road Project		13	MOPW	140,000,000	-
		Total Loans	KShs			297,000,000	-
		TOTALS OPEC	KShs			297,000,000	-
310		**Government of Belgium**					
		Grants					
	803	Revolving Drug Fund		11	MOH	51,000,000	-
	809	Support to Family Planning Reproductive Health		11	MOH	60,000,000	-
	818	JKIA Crisis Centre and Communication		01	OP	30,000,000	-
	822	District Forestry Development Programme		21	MOENR	52,500,000	-
	827	Water Users Association Support (WUASP)		21	MOENR	37,500,000	-
		Total Grants	KShs			231,000,000	-
		Loans					
	902	PABX Phase III		13	MOPW	200,000,000	-
		Total Loans	KShs			200,000,000	-
		TOTALS BELGIUM	KShs			431,000,000	-
320		**BADEA**					
		Grants					
	805	Feasibility Study for Emali Oloitokitok Road Project		13	MOPW	12,000,000	-
	806	Feasibility Study for Ndundori-OlKalou-Njabini Road		13	MOPW	12,000,000	-
	807	Organisational Support to ERD		07	MOFP	8,000,000	-
		Total Grants	KShs			32,000,000	-
		Loans					
	902	Rehabilitation of Embu Provincial General Hospital		11	MOH	87,000,000	-
	903	Wote - Makindu Road		13	MOPW	125,000,000	-
		Total Loans	KShs			212,000,000	-
		TOTALS BADEA	KShs			244,000,000	-
330		**United Nations Development Programme**					
		Grants					
	800	Institutional Strengthening of Ozone Depleting Substances		21	MOENR	-	4,500,000
	801	HIV/AIDS and Development Project		01	OP	42,000,000	-
	802	Management Support/Implementation Management		21	MOENR	3,855,000	881,000
	803	Support to National Execution Project		07	MOFP	20,000,000	-
	805	Assistant to Micro Finance Institutions in Kenya		15	MOLHRD	50,000,000	-
	813	Governance and Poverty Eradication		07	MOFP	121,000,000	-
	814	National Policies / Enforcement for Resources Protection		21	MOENR	-	2,685,000
	819	C B A to the Reduction of Loss of Biodiversity		21	MOENR	43,637,700	40,000,000
	845	Capacity 21		07	MOFP	19,000,000	-
	848	Small Enterprise Development		15	MOLHRD	156,000,000	-
	862	Gender Mainstreaming and Empowerment of Women		05	OVP&MOH	61,000,000	7,000,000
		Total Grants	KShs			516,492,700	55,066,000
		TOTALS UNDP	KShs			516,492,700	55,066,000
340		**Food and Agricultural Organization**					

Table III - Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/ Lender - Description of Loan/Grant	Vote	Ministry	Printed Estimates 2001/2002	
					A -in- A	Revenue
					KShs	KShs
340		**Food and Agricultural Organization**				
		Grants				
	828	Establishment of Drought Monitory and Early Range System	01	OP	500,000	-
		Total Grants KShs			500,000	-
		TOTALS FAO KShs			500,000	-
370		**U.N.I.C.E.F.**				
		Grants				
	800	Child Focussed Policy Development & Monitoring	07	MOFP	4,880,450	-
	801	Support in the Decentralization of District Health Systems	11	MOH	13,270,260	5,354,195
	804	HIV/AIDS	11	MOH	1,800,000	26,000,000
	805	Gender Policy and Development	05	OVP&MOH	2,310,000	-
	806	HIV/AIDS	07	MOFP	-	2,900,000
	807	Reasearch and Evaluation	07	MOFP	15,432,500	3,400,000
	808	Vital Registration	01	OP	770,000	2,400,000
	810	Emergency- Drought Affected Areas in Asal Areas	11	MOH	28,900,000	-
	813	Refugee Water Project	05	OVP&MOH	9,618,600	-
	821	Girls Education (EFA Follow-Up)	31	MOEST	15,323,000	5,210,000
	822	Community Health Care Financing	11	MOH	5,770,000	6,000,000
	823	Child Labour	05	OVP&MOH	-	1,000,000
	824	Basic Education, Child Protection and Development	05	OVP&MOH	7,600,000	6,030,000
	830	Primary School and Non-formal Education	31	MOEST	14,940,000	5,208,000
	837	Micronutrients Deficiency Control (Vitamin A)	11	MOH	7,700,000	25,000,000
	847	Early Childhood Care and Education	31	MOEST	2,200,000	6,200,000
	858	Access to Water and Environmental Sanitation	11	MOH	2,300,000	-
	878	Safe Motherhood Initiative	11	MOH	2,700,000	3,000,000
	890	Access to Water and Sanitation Services	21	MOENR	2,200,000	7,700,000
		Total Grants KShs			137,714,810	105,402,195
		TOTALS UNICEF KShs			137,714,810	105,402,195
380		**International Fund for Agricultural Development**				
		Grants				
	802	Nyeri Dry Areas and Small Holders Community Support Project	21	MOENR	6,000,000	31,500,000
	808	Central Kenya Dry Areas SmallHolder and Community Services	11	MOH	29,100,000	35,094,070
	810	Dry Areas Smallholders and Community Services (Planning)	07	MOFP	-	4,400,000
	818	Central Kenya Dry Areas Smallholder and Community Services	07	MOFP	-	5,000,000
	821	Training on IFAD Programmes	07	MOFP	2,000,000	4,000,000
	822	Dry Areas Smallholder and Community Services (ERD)	07	MOFP	-	2,000,000
	826	Central Kenya Dry Areas SmallHolder and Community Services	07	MOFP	-	6,000,000
	827	Central Kenya Dry Areas Smallholder and Community Services	21	MOENR	26,475,000	47,409,800
	828	Central Kenya Dry Areas Smallholders and Community Services	07	MOFP	-	2,737,530
		Total Grants KShs			63,575,000	138,141,400
		Loans				
	925	Eastern Province District Based Development Project	10	MOARD	83,701,600	84,928,962
	940	Eastern Province District Based Development Project (ERD)	07	MOFP	-	5,000,000
	941	Eastern Province District Based Development Project (Planning)	07	MOFP	-	3,590,352
	945	IFAD - Establishment of Provincial Accountant Office	07	MOFP	-	1,000,000
	949	Central Kenya Dry Areas Smallholder and Community Services	07	MOFP	16,300,000	24,970,000
	951	Central Kenya Dry Areas Smallholder and Community Services	21	MOENR	-	13,685,900
	952	Central Kenya Dry Areas SmallHolder and Community Services	05	OVP&MOH	-	20,966,000
		Total Loans KShs			100,001,600	154,141,214

Table III - Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/ Lender - Description of Loan/Grant	Vote	Ministry	Printed Estimates 2001/2002	
					A -in- A	Revenue
					KShs	KShs
380		**International Fund for Agricultural Development**				
		TOTALS IFAD KShs			163,576,600	292,282,614
400		**African Development Fund**				
		Grants				
	821	Ewaso Ngiro North Catchment Study	10	MOARD	80,000,000	2,500,000
	823	Kimira Oluoch Irrigation Study	10	MOARD	97,000,000	-
		Total Grants KShs			177,000,000	2,500,000
		Loans				
	905	Nakuru Water Supply and Sewerage Project	21	MOENR	200,000,000	-
	916	Ziwa/Kitale Road	13	MOPW	80,000,000	-
	921	Horticulture and Food Crops Development	10	MOARD	-	2,000,000
	945	Rural Health Project II	11	MOH	130,000,000	40,000,000
	951	Rehabilitation of El-Nino Damaged Infrastructure	01	OP	180,000,000	100,000,000
		Total Loans KShs			590,000,000	142,000,000
		TOTALS ADF KShs			767,000,000	144,500,000
420		**Government of France**				
		Grants				
	802	Project Preparation and Study Fund	07	MOFP	50,000,000	-
		Total Grants KShs			50,000,000	-
		Loans				
	905	El Nino Emergency Project	01	OP	275,000,000	-
	913	Turkwell Dams Follow-Up,Technical Assistance and Training	10	MOARD	9,000,000	-
	931	Four Towns Pilot Water Supply Project - Mombasa Water Dam	21	MOENR	200,000,000	-
	933	Rural Electrification Project	30	MOE	100,000,000	-
	936	Mai Mahiu - Narok Road	13	MOPW	100,000,000	-
		Total Loans KShs			684,000,000	-
		TOTALS FRANCE KShs			734,000,000	-
430		**Government of China**				
		Grants				
	802	Borehole Drilling Project (Stage II)	21	MOENR	25,000,000	-
		Total Grants KShs			25,000,000	-
		Loans				
	910	Kipsigak-Serem-Shamakhokho Road	13	MOPW	400,000,000	-
		Total Loans KShs			400,000,000	-
		TOTALS CHINA KShs			425,000,000	-
470		**Federation of Planned Parenthood International**				
		Grants				
	800	Coordination of Population Policy Implementation	07	MOFP	9,303,762	10,557,222
	819	Strengthening Integrated Reproductive Health Services at District	11	MOH	15,919,176	9,687,600
	821	Data Collection and Data Base Development	07	MOFP	10,000,000	18,615,004
	822	Strengthening Reproductive Health and Management Capacity	11	MOH	15,253,992	21,376,134
		Total Grants KShs			50,476,930	60,235,960
		TOTALS UNFPA KShs			50,476,930	60,235,960

Table III - Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/ Lender - Description of Loan/Grant	Vote	Ministry	Printed Estimates 2001/2002	
					A -in- A	Revenue
					KShs	KShs
480		**Government of Saudi Arabia**				
		Loans				
	902	Mwingi Kalanga Corner Road	13	MOPW	71,000,000	-
	910	Garissa Municipal Council Water Supply	21	MOENR	150,000,000	-
		Total Loans KShs			221,000,000	-
		TOTALS SAUDI FUND KShs			221,000,000	-
540		**World Food Programme**				
		Grants				
	803	Food Assistance to Primary and Preprimary Schools	31	MOEST	336,237,310	-
	807	Refugee Feeding	05	OVP&MOH	100 000,000	-
	809	Drought Preparedness, Intervention and Recovery in ASAL Lands	01	OP	347,500,000	-
	810	Food Assistance to Drought Victims in N E & Eastern Province	01	OP	-	-
	811	Fund for Disaster Preparedness Activities Project	01	OP	70,888,855	-
	812	Assistance to Dissadvantaged Urban Children	31	MOEST	-	-
	813	Community Nutrition and Care	05	OVP&MOH	94,072,910	-
		Total Grants KShs			948,699,075	-
		TOTALS WFP KShs			948,699,075	-
550		**Global Environmental Trust Fund**				
		Grants				
	800	Tana Primate National Reserve Project	01	OP	75,500,000	116,650,000
	801	Lake Victoria Environment Management Programme	21	MOENR	112,000,000	220,593,600
		Total Grants KShs			187,500,000	337,243,600
		TOTALS GETF KShs			187,500,000	337,243,600
560		**Kuwait Fund for Economic Development**				
		Loans				
	902	Machakos - Wote - Makindu Road	13	MOPW	450,000,000	-
		Total Loans KShs			450,000,000	-
		TOTALS KUWAIT KShs			450,000,000	-
570		**Government of Spain**				
		Loans				
	900	Supply of Medical Equipment PHASE I	11	MOH	250,285,380	-
	902	Supply of Medical Equipment Phase II	11	MOH	300,000,000	-
	903	Rural Electrification Programme Phase II	30	MOE	350,000,000	-
		Total Loans KShs			900,285,380	-
		TOTALS SPAIN KShs			900,285,380	-
580		**United Nations Environmental Programme**				
		Grants				
	800	Enabling Activities - Preparation of National Community	21	MOENR	-	7,500,000
		Total Grants KShs			-	7,500,000
		TOTALS UNEP KShs			-	7,500,000

Table III - Details of External Funding (Listed by Donor)

Donor Head	Donor Item	Donor/ Lender - Description of Loan/Grant	Vote	Ministry	Printed Estimates 2001/2002	
					A -in- A	Revenue
					KShs	KShs
		GRAND TOTAL Loans KShs			9,647,091,271	5,069,458,407
		GRAND TOTAL Grants KShs			9,157,276,128	2,380,367,940
		GRAND TOTALS KShs			18,804,367,399	7,449,826,347

VOTE D01 OFFICE OF THE PRESIDENT

I. DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I. ESTIMATE of the amount required in the year ending 30th June, 2002, for the Office of the President for capital expenditure including general admininstration and planning, field administration services, National Youth Service, Immigration Department, Government Press, Kenya Police, General Service Unit, Administration Police, Kenya Airports Authority, civil registration services and poverty eradication.

Three billion, seven hundred and forty seven million, six hundred and thirty three thousand, two hundred and twenty Kenya Shillings.

(KShs 3,747,633,220)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
010 General Administration and Planning	2,781,429,181	4,503,287,587	1,943,667,855	2,559,619,732	902,282,230	1,037,878,980
011 Field Administration Services	59,305,000	60,884,180	-	60,884,180	177,386,920	112,800,000
012 Administration Police Services	13,000,000	23,000,000	-	23,000,000	130,467,000	153,467,000
013 Government Press	15,050,000	10,000,000	-	10,000,000	-	-
014 National Youth Service	269,884,460	846,129,308	-	846,129,308	265,181,620	182,781,620
015 Kenya Airports Authority	-	30,000,000	30,000,000	0	-	-
016 Immigration	2,500,000	10,000,000	-	10,000,000	11,000,000	-
017 Police	188,500,000	187,000,000	-	187,000,000	811,224,000	841,243,000
019 General Service Unit	23,000,000	51,000,000	-	51,000,000	295,000,000	30,000,000
TOTAL FOR VOTE D01 OFFICE OF THE PRESIDENT .. KShs	**3,352,668,641**	**5,721,301,075**	**1,973,667,855**	**3,747,633,220**	**2,592,541,770**	**2,358,170,600**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		010 General Administration and Planning				
001		**001 Headquarters**				
	300	Grants to KACA	29,850,000	-	-	-
	401	Refurbishment of Harambee House	17,000,000	22,000,000	109,878,980	109,878,980
	402	Construction of Harambee House Borehole	-	4,500,000	-	-
		NET EXPENDITURE HEAD 001 .. .. .. KShs	**46,850,000**	**26,500,000**	**109,878,980**	**109,878,980**
018		**018 Baringo District Development Institute**				
	400	Construction of Buildings -Non-Residential	-	66,000	-	-
		NET EXPENDITURE HEAD 018 .. .. .. KShs	**-**	**66,000**	**-**	**-**
038		**038 Civil Registration Services - Headquarters**				
	222	Purchase of Plant and Equipment	-	3,170,000	-	-
	240	Installation of Security Equipment	5,000,000	15,000,000	20,000,000	30,000,000
	400	Construction of Bu ldings -Non-Residential	2,000,000	2,000,000	18,000,000	18,000,000
		GROSS EXPENDITURE	**7,000,000**	**20,170,000**	**38,000,000**	**48,000,000**
		Appropriations in Aid				
	913	Direct Payment - UNICEF	-	770,000	770,000	-
		NET EXPENDITURE HEAD 038 .. .. .. KShs	**7,000,000**	**19,400,000**	**37,230,000**	**48,000,000**
185		**185 National Drought Recovery Programme**				
	000	Personal Emoluments	16,800,000	-	-	-
	100	Transport Operating Expenses	4,000,000	-	-	-
	110	Travelling and Accommodation Expenses	3,000,000	-	-	-
	112	External Travelling and Accommodation-Expenses	300,000	-	-	-
	120	Postal and Telegrams Expenses	150,000	-	-	-
	121	Telephone Expenses	1,000,000	-	-	-
	131	Expenses of Boards, Committees and Conferences	200,000	-	-	-
	150	Transportation of Farm Inputs	-	6,000,000	-	-
	174	Purchase of Stationery	450,000	-	-	-
	182	Payment of Rents and Rates - Non-Residential	1,000,000	-	-	-
	184	Contracted Professional Services	1,400,000	500,000	-	-
	190	Miscellaneous Other Charges	200,000	-	-	-
	194	Training Expenses	1,200,000	-	-	-
	250	Maintenance of Plant, Machinery and Equipment	300,000	-	-	-
		GROSS EXPENDITURE	**30,000,000**	**6,500,000**	**-**	**-**
		Appropriations in Aid				
	900	Direct Payment - NETHERLANDS	30,000,000	500,000	-	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		010 General Administration and Planning				
185		**185 National Drought Recovery Programme**				
		Appropriations in Aid				
		NET EXPENDITURE HEAD 185 .. .. .. KShs	**-**	**6,000,000**	**-**	**-**
249		**249 (SDD) Poverty Eradication Unit**				
	296	Control over Economic and Social Affairs	-	-	-	-
	310	Poverty Eradication	11,400,000	47,129,317	60,000,000	70,000,000
	320	Area Based Poverty Intervention	-	10,000,000	-	-
	322	Good Governance and Decentralization Support	3,500,000	15,000,000	-	-
		GROSS EXPENDITURE	**14,900,000**	**72,129,317**	**60,000,000**	**70,000,000**
		Appropriations in Aid				
	912	Direct Payment - FRG	3,500,000	15,000,000	-	-
		NET EXPENDITURE HEAD 249 .. .. .. KShs	**11,400,000**	**57,129,317**	**60,000,000**	**70,000,000**
283		**283 State Corporations, Relief and Rehabilitation Department**				
	203	Early Warning System	-	500,000	500,000	-
	210	Purchase of Additional Vehicles	236,276,700	-	-	-
	290	Food Assistance in North Eastern Province	384,171,040	-	-	-
	291	Drought Preparedness, Intervention and Recovery	12,784,112,823	354,465,710	-	-
	297	Funds for Disaster Preparedness	99,859,640	70,888,855	-	-
	298	HIV/AIDS and Development Project	35,100,000	-	-	-
		GROSS EXPENDITURE	**13,539,520,203**	**425,854,565**	**500,000**	**-**
		Appropriations in Aid				
	901	Direct Payment - WFP	384,171,040	-	-	-
	902	Direct Payment - WFP	12,782,583,243	70,888,855	-	-
	904	Direct Payment - WFP	99,859,640	347,500,000	-	-
	907	Direct Payment - FAO	-	500,000	500,000	-
	920	Direct Payment - UNDP	35,100,000	-	-	-
		Total Appropriations in Aid	**13,301,713,923**	**418,888,855**	**500,000**	**-**
		NET EXPENDITURE HEAD 283 .. .. .. KShs	**237,806,280**	**6,965,710**	**-**	**-**
298		**298 Arid Lands Resource Management Project**				
	000	Personal Emoluments	47,609,760	57,772,000	-	-
	068	Training Expenses	15,981,800	36,257,000	-	-
	100	Transport Operating Expenses	17,036,800	29,418,145	-	-
	104	Repair of Vehicles	16,071,500	29,557,790	-	-
	110	Travelling and Accommodation Expenses	16,224,040	28,972,600	-	-
	115	Air Fares	2,670,200	2,940,000	-	-
	120	Postal and Telegrams Expenses	504,320	205,420	-	-
	121	Telephone Expenses	7,049,800	9,966,000	-	-
	140	Electricity Expenses	1,241,280	1,747,000	-	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		010 General Administration and Planning				
298		**298 Arid Lands Resource Management Project**				
	142	Water Conservancy Expenses	-	18,000	-	-
	174	Purchase of Stationery	3,123,080	4,868,610	-	-
	175	Advertising and Publicity	800,000	800,000	-	-
	182	Payment of Rents and Rates - Non-Residential	1,943,000	2,000,000	-	-
	184	Contracted Professional Services	5,050,000	2,000,000	-	-
	190	Miscellaneous Other Charges	1,448,816	2,217,400	-	-
	191	Miscellaneous Operating Expenses	2,040,000	1,892,650	-	-
	211	Rehabilitation of Vehicles	-	17,909,670	-	-
	220	Purchase of Plant and Equipment	27,591,398	39,547,600	-	-
	223	Purchase of Furniture	712,000	2,503,000	-	-
	250	Maintenance of Plant, Machinery and Equipment	3,999,606	7,037,590	-	-
	260	Maintenance of Buildings and Stations	1,479,900	2,483,880	-	-
	300	Community Development Package	40,564,000	87,720,000	-	-
	301	Drought Monitoring	-	4,620,000	-	-
	303	Livestock Intervention	549,120,000	-	-	-
	400	Civil Works	48,039,800	101,800,950	-	-
	501	Drought Contingency Fund	15,606,800	70,553,400	-	-
		NET EXPENDITURE HEAD 298 .. .. .. KShs	**825,907,900**	**544,808,705**	**-**	**-**
377		**377 National Registration of Persons Bureau**				
	402	Rehabilitation of Buildings- Non-Residential	140,000,000	300,000,000	243,903,250	360,000,000
		NET EXPENDITURE HEAD 377 .. .. .. KShs	**140,000,000**	**300,000,000**	**243,903,250**	**360,000,000**
531		**531 Kenya Wildlife Service**				
	068	Training Expenses	2,000,000	2,250,000	-	-
	184	Contracted Professional Services	66,500,000	87,209,000	-	-
	188	Monitoring and Evaluation	2,240,000	1,200,000	-	-
	190	Miscellaneous Other Charges	5,570,000	5,000,000	-	-
	191	Miscellaneous Operating Expenses	17,310,000	10,000,000	-	-
	210	Purchase of Additional Vehicles	5,000,000	5,500,000	-	-
	216	Rehabilitation of Equipment	2,680,000	2,000,000	-	-
	220	Purchase of Plant and Equipment	2,200,000	3,000,000	-	-
	221	Communication Project	3,500,000	5,500,000	-	-
	280	Rehabilitation of Roads	10,000,000	5,000,000	-	-
	316	Research Funds	20,500,001	10,000,000	-	-
	318	KWS Institutional Support	-	23,000,000	-	-
	341	Community Conservation	32,500,000	118,000,000	-	-
	400	Construction of Buildings -Non-Residential	-	9,000,000	-	-
	431	Construction of Fences	-	1,000,000	-	-
	456	Roads Leading to National Parks	-	40,000,000	150,000,000	150,000,000
		GROSS EXPENDITURE	**170,000,001**	**327,659,000**	**150,000,000**	**150,000,000**

VOTE D01 OFFICE OF THE PRESIDENT - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		010 General Administration and Planning				
531		**531 Kenya Wildlife Service**				
		Appropriations in Aid				
	903	Direct Payment - EDF/EEC	-	23,000,000	-	-
	907	Direct Payment - GTEF	8,000,000	75,500,000	-	-
	910	Direct Payment - USAID	37,000,000	72,509,000	-	-
		Total Appropriations in Aid	**45,000,000**	**171,009,000**	-	-
		NET EXPENDITURE HEAD 531 .. .. .. KShs	**125,000,001**	**156,650,000**	**150,000,000**	**150,000,000**
579		**579 El-Nino Emergency Project**				
	294	El-Nino Emergency Project	1,043,600,000	431,600,000	-	-
	296	Rehabilitation of Infrustructure Roads	661,920,000	450,000,000	-	-
	299	El-Nino Infrastructure Support	340,345,000	340,000,000	300,000,000	300,000,000
	301	El-Nino Project	398,000,000	275,000,000	-	-
		GROSS EXPENDITURE	**2,443,865,000**	**1,496,600,000**	**300,000,000**	**300,000,000**
		Appropriations in Aid				
	950	Direct Payment - IDA	500,000,000	-	-	-
	951	Direct Payment - IDA(KUTIP)	-	300,000,000	-	-
	955	Direct Payment - ADF	200,000,000	180,000,000	-	-
	957	Direct Payment - FRANCE	398,000,000	275,000,000	-	-
		Total Appropriations in Aid	**1,098,000,000**	**755,000,000**	-	-
		NET EXPENDITURE HEAD 579 .. .. .. KShs	**1,345,865,000**	**741,600,000**	**300,000,000**	**300,000,000**
603		**603 National Aids Control Council**				
	531	IDA - KHADREP Aids Control Unit	69,708,000	220,000,000	-	-
	532	KHADREP National Aids Control Council	25,041,200	280,500,000	-	-
	533	DFID Support to NACC Operations	-	540,500,000	-	-
	534	UNDP Support to NACC Operations	-	42,000,000	-	-
	535	KHADREP Community Activities	-	200,000,000	-	-
		GROSS EXPENDITURE	**94,749,200**	**1,283,000,000**	-	-
		Appropriations in Aid				
	920	Direct Payment - UNDP	-	42,000,000	-	-
	922	Direct Payment - (UK)	-	540,500,000	-	-
	950	Direct Payment - IDA	53,149,200	-	-	-
		Total Appropriations in Aid	**53,149,200**	**582,500,000**	-	-
		NET EXPENDITURE HEAD 603 .. .. .. KShs	**41,600,000**	**700,500,000**	-	-
		NET EXPENDITURE SUBVOTE 010 .. . KShs	**2,781,429,181**	**2,559,619,732**	**901,012,230**	**1,037,878,980**
		011 Field Administration Services				
006		**006 District Administration**				
	400	Construction of Buildings -Divisional Offices	6,000,000	10,000,000	102,800,000	102,800,000
	401	Construction of Buildings -District Treasuries	2,305,000	-	-	-
	403	Construction of Makueni District Headquarters	10,000,000	10,000,000	10,000,000	10,000,000
	404	Construction of Makueni District Water Project	-	18,000,000	-	-
	405	Construction of Hadado Divisional Headquarters	1,000,000	-	-	-
	408	Construction of Vihiga District Headquarters	40,000,000	22,884,180	64,586,920	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		011 Field Administration Services				
006		**006 District Administration**				
		NET EXPENDITURE HEAD 006 .. .. .. KShs	**59,305,000**	**60,884,180**	**177,386,920**	**112,800,000**
		NET EXPENDITURE SUBVOTE 011 .. .. KShs	**59,305,000**	**60,884,180**	**177,386,920**	**112,800,000**
		012 Administration Police Services				
010		**010 Administration Police Training College**				
	401	Construction of Additional Facilities	3,000,000	3,000,000	60,467,000	63,467,000
		NET EXPENDITURE HEAD 010 .. .. .. KShs	**3,000,000**	**3,000,000**	**60,467,000**	**63,467,000**
011		**011 Field Administration Police Services**				
	240	Installation of Security Equipment	5,000,000	15,000,000	30,000,000	40,000,000
	401	Rehabilitation of Administration Police Lines	5,000,000	5,000,000	40,000,000	50,000,000
		NET EXPENDITURE HEAD 011 .. .. .. KShs	**10,000,000**	**20,000,000**	**70,000,000**	**90,000,000**
		NET EXPENDITURE SUBVOTE 012 .. .. KShs	**13,000,000**	**23,000,000**	**130,467,000**	**153,467,000**
		013 Government Press				
014		**014 Office of the Government Printer**				
	400	Extension of Government Press	15,000,000	10,000,000	-	-
	402	Rehabilitation of Government Press Buildings	50,000	-	-	-
		NET EXPENDITURE HEAD 014 .. .. .. KShs	**15,050,000**	**10,000,000**	**-**	**-**
		NET EXPENDITURE SUBVOTE 013 .. .. KShs	**15,050,000**	**10,000,000**	**-**	**-**
		014 National Youth Service				
357		**357 N.Y.S. Headquarters Administration Services**				
	184	Tana Basin Road Project - Consultancy Services	-	126,000,000	-	-
	404	Construction of Buildings - NYS Engineering Craft School	50,000	-	-	-
	431	Tana Basin Road Construction (Garissa/Hola Road)	70,000,000	30,000,000	90,000,000	-
	432	Hola-Garsen Road	-	274,000,000	-	-
	433	Garsen - Malindi Road	15,000,000	-	-	-
	434	Tana River Basin Road Construction	178,834,460	400,000,000	-	-
	500	Construction of Buildings - Residential Phase II	-	5,129,308	75,581,620	75,581,620
	505	Construction of Buildings-Residential (Phase III NYS Complex)	5,000,000	9,000,000	35,000,000	35,000,000
		NET EXPENDITURE HEAD 357 .. .. .. KShs	**268,884,460**	**844,129,308**	**200,581,620**	**110,581,620**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		014 National Youth Service				
361		**361 Production Units**				
	340	Kirimon Ranch	1,000,000	2,000,000	64,600,000	72,200,000
		NET EXPENDITURE HEAD 361 .. .. .. KShs	**1,000,000**	**2,000,000**	**64,600,000**	**72,200,000**
		NET EXPENDITURE SUBVOTE 014 .. . KShs	**269,884,460**	**846,129,308**	**265,181,620**	**182,781,620**
		015 Kenya Airports Authority				
772		**772 Jomo Kenyatta International Airport**				
	221	JKIA Crisis and Communication Centre	10,000,000	30,000,000	-	-
		GROSS EXPENDITURE	**10,000,000**	**30,000,000**	-	-
		Appropriations in Aid				
	911	Direct Payment - BELGIUM	10,000,000	30,000,000	-	-
		Total Appropriations in Aid	**10,000,000**	**30,000,000**	-	-
		NET EXPENDITURE HEAD 772 .. .. .. KShs	-	-	-	-
		NET EXPENDITURE SUBVOTE 015 .. . KShs	-	-	-	-
		016 Immigration				
373		**373 Border Control Points**				
	400	Construction of Buildings -Residential for Lokichogio Air Port	2,500,000	10,000,000	11,000,000	-
		NET EXPENDITURE HEAD 373 .. .. .. KShs	**2,500,000**	**10,000,000**	**11,000,000**	-
		NET EXPENDITURE SUBVOTE 016 .. . KShs	**2,500,000**	**10,000,000**	**11,000,000**	-
		017 Police				
003		**003 C.I.D. Headquarters Administrative Services**				
	240	Installation of Security Equipment	60,000,000	62,000,000	300,000,000	300,000,000
	400	Mombasa Scene of Crime Office	-	5,000,000	7,500,000	2,500,000
		NET EXPENDITURE HEAD 003 .. .. .. KShs	**60,000,000**	**67,000,000**	**307,500,000**	**302,500,000**
085		**085 Office of the Commissioner of Police**				
	221	Communication Equipment	9,300,000	-	-	-
	240	Installation of Security Equipment	-	65,000,000	300,000,000	400,000,000
	402	Rehabilitation of Buildings- Police Stations and Lines	72,000,000	25,000,000	70,000,000	70,000,000
		NET EXPENDITURE HEAD 085 .. .. .. KShs	**81,300,000**	**90,000,000**	**370,000,000**	**470,000,000**
086		**086 Kenya Police College, Kiganjo**				
	400	Construction of Buildings -Non-Residential	5,000,000	-	16,480,000	16,480,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Office of the President

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		017 Police				
086		**086 Kenya Police College, Kiganjo**				
		NET EXPENDITURE HEAD 086 .. .. .. KShs	**5,000,000**	**-**	**16,480,000**	**16,480,000**
092		**092 Divisional and Field Services**				
	405	Construction of Divisional Headquarters	11,000,000	-	-	-
	406	Wagalla and Hadado Police Posts	3,000,000	10,000,000	30,000,000	40,000,000
	410	Construction of Buildings - Residential	5,200,000	-	-	-
	412	Construction of Buildings-Residential-Industrial Area	15,000,000	10,000,000	74,981,000	-
		NET EXPENDITURE HEAD 092 .. .. .. KShs	**34,200,000**	**20,000,000**	**104,981,000**	**40,000,000**
094		**094 Presidential Escort**				
	410	Construction of Buildings - Residential	5,000,000	10,000,000	12,263,000	12,263,000
		NET EXPENDITURE HEAD 094 .. .. .. KShs	**5,000,000**	**10,000,000**	**12,263,000**	**12,263,000**
097		**097 Police Dog Unit**				
		Construction of Buildings - Residential	3,000,000	-	-	-
		NET EXPENDITURE HEAD 097 .. .. .. KShs	**3,000,000**	**-**	**-**	**-**
		NET EXPENDITURE SUBVOTE 017 .. . KShs	**188,500,000**	**187,000,000**	**811,224,000**	**841,243,000**
		019 General Service Unit				
088		**088 G.S.U. Training College, Embakasi**				
	401	GSU Training School Additional Facilities	-	15,000,000	235,000,000	-
		NET EXPENDITURE HEAD 088 .. .. .. KShs	**-**	**15,000,000**	**235,000,000**	**-**
102		**102 G.S.U. Headquarters Administrative Services**				
	240	Installation of Security Equipment	10,000,000	16,000,000	30,000,000	30,000,000
	420	Acquisition of Drive-In Estate	-	8,000,000	-	-
		NET EXPENDITURE HEAD 102 .. .. .. KShs	**10,000,000**	**24,000,000**	**30,000,000**	**30,000,000**
103		**103 G.S.U. Field Services**				
	410	Construction of Buildings - Residential	10,000,000	10,000,000	30,000,000	-
	420	Construction of Ruiru Base Camp Water Project	3,000,000	2,000,000	-	-
		NET EXPENDITURE HEAD 103 .. .. .. KShs	**13,000,000**	**12,000,000**	**30,000,000**	**-**
		NET EXPENDITURE SUBVOTE 019 .. . KShs	**23,000,000**	**51,000,000**	**295,000,000**	**30,000,000**
		NET EXPENDITURE VOTE D01 OFFICE OF THE PRESIDENT KShs	**3,352,668,641**	**3,747,633,220**	**2,591,271,770**	**2,358,170,600**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning							
001			**001 Headquarters**							
	000		**000 Headquarters**							
		300	Grants to KACA	29,850,000	-	IDA	-	-	-	-
		401	Refurbishment of Harambee House	17,000,000	22,000,000	GoK	-	-	-	-
		402	Construction of Harambee House Bore Hole	-	4,500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**46,850,000**	**26,500,000**		-	-	-	-
			NET EXPENDITURE HEAD 001 .. .. .. KShs	**46,850,000**	**26,500,000**		-	-	-	-
018			**018 Baringo District Development Institute**							
	000		**000 Headquarters**							
		400	Construction of Buildings -Non-Residential	-	66,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	**66,000**		-	-	-	-
			NET EXPENDITURE HEAD 018 .. .. .. KShs	-	**66,000**		-	-	-	-
038			**038 Civil Registration Services - Headquarters**							
	000		**000 Headquarters**							
		222	Purchase of Plant and Equipment	-	3,170,000	UNICEF	770,000	2,400,000	-	-
		240	Installation of Security Equipment	5,000,000	15,000,000	GoK	-	-	-	-
		400	Construction of Buildings - Non - Residential	2,000,000	2,000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
038			010 General Administration and Planning 038 Civil Registration Services - Headquarters							
	000		000 Headquarters							
			GROSS EXPENDITURE .. .. KShs	**7,000,000**	**20,170,000**		**770,000**	**2,400,000**	-	-
			Appropriations In Aid							
		913	Direct Payment - UNICEF	-	770,000	UNICEF	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**7,000,000**	**19,400,000**		**770,000**	**2,400,000**	-	-
			NET EXPENDITURE HEAD 038 .. .. KShs	**7,000,000**	**19,400,000**		**770,000**	**2,400,000**	-	-
185			185 National Drought Recovery Programme							
	000		000 Headquarters							
		150	Transportation of Farm Inputs	-	6,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	**6,000,000**		-	-	-	-
	010		010 Drought Monitoring							
		000	Personal Emoluments	16,800,000	-	NETHERLAND	-	-	-	-
		100	Transport Operating Expenses	4,000,000	-	NETHERLAND	-	-	-	-
		110	Travelling and Accommodation Expenses	3,000,000	-	NETHERLAND	-	-	-	-
		112	External Travelling and Accommodation Expenses	300,000	-	NETHERLAND	-	-	-	-
		120	Postal and Telegrams Expenses	150,000	-	NETHERLAND	-	-	-	-
		121	Telephone Expenses	1,000,000	-	NETHERLAND	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
185			**010 General Administration and Planning** **185 National Drought Recovery Programme**							
	010		**010 Drought Monitoring**							
		131	Expenses of Boards, Committees and Conferences	200,000	-	NETHERLAND	-	-	-	-
		174	Purchase of Stationery	450 000	-	NETHERLAND	-	-	-	-
		182	Contracted Proffessional Services	1.000 000	-	NETHERLAND	-	-	-	-
		184	Consultancy Services	1.400 000	500 000	NETHERLAND	500 000	-	-	-
		190	Miscellaneous Other Charges	200 000	-	NETHERLAND	-	-	-	-
		194	Training Expenses	1.200.000	-	NETHERLAND	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	300 000	-	NETHERLAND	-	-	-	-
			GROSS EXPENDITURE ... KShs	**30.000.000**	**500,000**		**500,000**	-	-	-
			Appropriations In Aid							
		900	Direct Payment - NETHERLANDS	30.000.000	500 000	NETHERLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 010 ... KShs	-	-		**500,000**	-	-	-
			NET EXPENDITURE HEAD 185 ... ... KShs	-	**6,000,000**		**500,000**	-	-	-
249			**249 (SDD) Poverty Eradication Unit**							
	000		**000 Headquarters**							
		296	Control over Economic and Social Affairs	-	-	GoK	-	-	-	-
		310	Poverty Eradication	11 400.000	47.129 317	GoK	-	-	-	-
		320	Area Based Poverty Intervention	-	10 000 000	GoK	-	-	-	-
		322	Good Governance and Decentralization Support	3 500.000	15 000 000	FRG	15 000.000	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning							
249			**249 (SDD) Poverty Eradication Un[illegible]**							
	000		**000 Headquarters**							
			GROSS EXPENDITURE .. .. KShs	**14,900,000**	**72,129,317**		**15,000,000**	-	-	-
			Appropriations In Aid							
		912	Direct Payment - FRG	3,500,000	15,000,000	FRG	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**11,400,000**	**57,129,317**		**15,000,000**	-	-	-
			NET EXPENDITURE HEAD 249 .. .. .. KShs	**11,400,000**	**57,129,317**		**15,000,000**	-	-	-
283			**283 State Corporations, Relief and Rehabilitation Department**							
	000		**000 Headquarters**							
		203	Early Warning System	-	500,000	FAO	500,000	-	-	-
		210	Purchase of Additional Vehicles	236,276,700	-	JAPAN	-	-	-	-
		290	Food Assistance in North Eastern Provinice	384,171,040	-	WFP	-	-	-	-
		291	Drought Preparedness, Intervention and Recovery	12,784,112,823	354,465,710	WFP	347,500,000	-	-	-
		297	Funds for Disaster Preparedness	99,859,640	70,888,855	WFP	70,888,855	-	-	-
			GROSS EXPENDITURE .. .. KShs	**13,504,420,203**	**425,854,565**		**418,888,855**	-	-	-
			Appropriations In Aid							
		901	Direct Payment - WFP	384,171,040	-	WFP	-	-	-	-
		902	Direct Payment - WFP	12,782,583,243	70,888,855	WFP	-	-	-	-
		904	Direct Payment - WFP	99,859,640	347,500,000	WFP	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
283			**010 General Administration and Planning** **283 State Corporations, Relief and Rehabilitation Department**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		907	Direct Payment - FAO	-	500,000	FAO	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**13,266,613,923**	**418,888,855**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	**237,806,280**	**6,965,710**		**418,888,855**	-	-	-
	001		**001 National AIDS Co-ordination Council**							
		298	HIV/AIDS and Development Project	35,100,000	-	UNDP	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**35,100,000**	-		-	-	-	-
			Appropriations In Aid							
		920	Direct Payment - UNDP	35,100,000	-	UNDP	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**35,100,000**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 001 .. **KShs**	-	-		-	-	-	-
			NET EXPENDITURE HEAD 283 .. .. .. **KShs**	**237,806,280**	**6,965,710**		**418,888,855**	-	-	-
298			**298 Arid Lands Resource Management Project**							
	000		**000 Headquarters**							
		000	Personal Emoluments	13,626,000	20,426,000	IDA	-	-	-	13,988,446
		068	Training Expenses	3,200,000	4,500,000	IDA	-	-	-	4,500,000
		100	Transport Operating Expenses	1,240,000	1,800,000	IDA	-	-	-	1,620,000
		104	Repair of Vehicles	1,500,000	2,000,000	IDA	-	-	-	1,800,000

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning							
298			**298 Arid Lands Resource Management Project**							
	000		**000 Headquarters**							
		110	Travelling and Accommodation Expenses	1,200,000	2,000,000	IDA	-	-	-	1,500,000
		115	Air Fares	1,200,000	1,200,000	IDA	-	-	-	900,000
		120	Postal and Telegrams Expenses	37,400	40,000	IDA	-	-	-	30,000
		121	Telephone Expenses	2,210,000	2,500,000	IDA	-	-	-	1,875,000
		140	Electricity Expenses	8,000	10,000	IDA	-	-	-	7,500
		174	Purchase of Stationery	810,000	900,000	IDA	-	-	-	675,000
		175	Advertising and Publicity	800,000	800,000	IDA	-	-	-	600,000
		182	Payment of Rents and Rates -Non-Residential	1,751,000	1,760,000	IDA	-	-	-	1,320,000
		184	Contracted Professional Services	5,050,000	2,000,000	IDA	-	-	-	2,000,000
		190	Miscellaneous Other Charges	500,000	500,000	IDA	-	-	-	375,000
		191	Miscellaneous Operating Expenses	50,000	80,000	IDA	-	-	-	60,000
		211	Rehabilitation of Vehicles	-	17,909,670	IDA	-	-	-	15,409,670
		220	Purchase of Plant and Equipment	2,048,398	1,890,000	IDA	-	-	-	1,701,000
		223	Purchase of Furniture	100,000	-	IDA	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	305,206	500,000	IDA	-	-	-	375,000
		260	Maintenance of Buildings and Stations	40,000	50,000	IDA	-	-	-	37,500
		301	Drought Monitoring	-	4,620,000	IDA	-	-	-	3,465,000
		303	Livestock Intervention	549,120,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**584,796,004**	**65,485,670**		**-**	**-**	**-**	**52,239,116**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
298			**010 General Administration and Planning** **298 Arid Lands Resource Management Project**							
	360		**360 Tana River District**							
		000	Personal Emoluments	3,102,960	3,708,000	IDA	-	-	-	2,781,000
		068	Training Expenses	950,400	4,000,000	IDA	-	-	-	4,000,000
		100	Transport Operating Expenses	1,300,000	3,048,025	IDA	-	-	-	2,743,223
		104	Repair of Vehicles	1,117,600	3,133,790	IDA	-	-	-	2,820,411
		110	Travelling and Accommodation Expenses	1,000,000	3,200,000	IDA	-	-	-	2,400,000
		120	Postal and Telegrams Expenses	9,720	21,020	IDA	-	-	-	15,765
		121	Telephone Expenses	524,000	800,000	IDA	-	-	-	600,000
		140	Electricity Expenses	151,200	320,000	IDA	-	-	-	240,000
		174	Purchase of Stationery	170,000	667,000	IDA	-	-	-	500,250
		190	Miscellaneous Other Charges	71,280	154,140	IDA	-	-	-	115,605
		191	Miscellaneous Operating Expenses	100,000	216,250	IDA	-	-	-	162,188
		220	Purchase of Plant and Equipment	2,000,000	6,000,000	IDA	-	-	-	5,400,000
		250	Maintenance of Plant, Machinery and Equipment	350,000	667,650	IDA	-	-	-	500,738
		260	Maintenance of Buildings and Stations	129,600	210,190	IDA	-	-	-	157,643
		300	Community Development Package	2,000,000	6,500,000	IDA	-	-	-	6,500,000
		400	Civil Works	4,900,000	13,206,000	IDA	-	-	-	11,885,400
		501	Drought Contingency Fund	1,000,000	2,000,000	IDA	-	-	-	2,000,000
			NET EXPENDITURE SUBHEAD 360 .. KShs	**18,876,760**	**47,852,065**		**-**	**-**	**-**	**42,822,223**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning							
298			**298 Arid Lands Resource Management Project**							
	420		**420 Isiolo District**							
		000	Personal Emoluments	2,292,000	3,300,000	IDA	-	-	-	2,475,000
		068	Training Expenses	1,260,000	3,000,000	IDA	-	-	-	3,000,000
		100	Transport Operating Expenses	968,000	2,000,000	IDA	-	-	-	1,800,000
		104	Repair of Vehicles	1,210,000	2,300,000	IDA	-	-	-	2,070,000
		110	Travelling and Accommodation Expenses	1,800,000	2,500,000	IDA	-	-	-	1,875,000
		120	Postal and Telegrams Expenses	14,000	15,000	IDA	-	-	-	11,250
		121	Telephone Expenses	600,000	1,200,000	IDA	-	-	-	900,000
		140	Electricity Expenses	80,000	60,000	IDA	-	-	-	45,000
		174	Purchase of Stationery	200,000	300,000	IDA	-	-	-	225,000
		190	Miscellaneous Other Charges	55,000	50,000	IDA	-	-	-	37,500
		191	Miscellaneous Operating Expenses	100,000	100,000	IDA	-	-	-	75,000
		220	Purchase of Plant and Equipment	2,000,000	1,553,600	IDA	-	-	-	1,398,240
		223	Purchase of Furniture	-	50,000	IDA	-	-	-	45,000
		250	Maintenance of Plant, Machinery and Equipment	110,000	173,000	IDA	-	-	-	129,750
		260	Maintenance of Buildings and Stations	70,000	200,000	IDA	-	-	-	150,000
		300	Community Development Package	1,900,000	8,000,000	IDA	-	-	-	8,000,000
		400	Civil Works	3,000,000	4,000,000	IDA	-	-	-	3,600,000
		501	Drought Contingency Fund	1,350,000	10,000,000	IDA	-	-	-	10,000,000
			NET EXPENDITURE SUBHEAD 420 .. KShs	**17,009,000**	**38,801,600**		-	-	-	**35,836,740**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning							
298			**298 Arid Lands Resource Management Project**							
	450		**450 Marsabit District**							
		000	Personal Emoluments	3,240,000	3,384,000	IDA	-	-	-	2,538,000
		068	Training Expenses	1,355,000	4,000,000	IDA	-	-	-	4,000,000
		100	Transport Operating Expenses	982,000	2,000,000	IDA	-	-	-	1,800,000
		104	Repair of Vehicles	1,244,000	2,652,000	IDA	-	-	-	2,386,800
		110	Travelling and Accommodation Expenses	1,280,000	2,270,000	IDA	-	-	-	1,702,500
		120	Postal and Telegrams Expenses	14,000	24,200	IDA	-	-	-	18,150
		121	Telephone Expenses	200,000	470,000	IDA	-	-	-	352,500
		140	Electricity Expenses	154,000	210,000	IDA	-	-	-	157,500
		174	Purchase of Stationery	250,000	450,000	IDA	-	-	-	337,500
		190	Miscellaneous Other Charges	100,000	200,000	IDA	-	-	-	150,000
		191	Miscellaneous Operating Expenses	100,000	173,000	IDA	-	-	-	129,750
		220	Purchase of Plant and Equipment	2,000,000	4,815,000	IDA	-	-	-	4,333,500
		223	Purchase of Furniture	-	1,000,000	IDA	-	-	-	900,000
		250	Maintenance of Plant, Machinery and Equipment	1,000,000	1,930,000	IDA	-	-	-	1,447,500
		260	Maintenance of Buildings and Stations	100,000	200,000	IDA	-	-	-	150,000
		300	Community Development Package	2,900,000	8,820,000	IDA	-	-	-	8,820,000
		400	Civil Works	2,400,000	8,052,000	IDA	-	-	-	7,246,800
		501	Drought Contingency Fund	3,000,000	10,000,000	IDA	-	-	-	10,000,000
			NET EXPENDITURE SUBHEAD 450 .. KShs	**20,319,000**	**50,650,200**		**-**	**-**	**-**	**46,470,500**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning							
298			**298 Arid Lands Resource Management Project**							
	455		**455 Moyale District**							
		000	Personal Emoluments	2,976,000	3,350,000	IDA	-	-	-	2,512,500
		068	Training Expenses	1,300,000	4,000,000	IDA	-	-	-	4,000,000
		100	Transport Operating Expenses	1,200,000	1,600,000	IDA	-	-	-	1,440,000
		104	Repair of Vehicles	1,000,000	2,200,000	IDA	-	-	-	1,980,000
		110	Travelling and Accommodation Expenses	1,397,540	1,800,000	IDA	-	-	-	1,350,000
		115	Air Fares	155,400	240,000	IDA	-	-	-	180,000
		120	Postal and Telegrams Expenses	11,000	12,000	IDA	-	-	-	9,000
		121	Telephone Expenses	300,000	600,000	IDA	-	-	-	450,000
		140	Electricity Expenses	12,000	22,000	IDA	-	-	-	16,500
		174	Purchase of Stationery	77,000	180,000	IDA	-	-	-	135,000
		190	Miscellaneous Other Charges	44,000	80,000	IDA	-	-	-	60,000
		191	Miscellaneous Operating Expenses	1,000,000	173,000	IDA	-	-	-	129,750
		220	Purchase of Plant and Equipment	950,000	2,400,000	IDA	-	-	-	2,160,000
		250	Maintenance of Plant, Machinery and Equipment	370,000	580,000	IDA	-	-	-	435,000
		260	Maintenance of Buildings and Stations	160,000	260,000	IDA	-	-	-	195,000
		300	Community Development Package	2,900,000	9,000,000	IDA	-	-	-	9,000,000
		400	Civil Works	3,000,000	4,000,000	IDA	-	-	-	3,600,000
		501	Drought Contingency Fund	700,000	5,000,000	IDA	-	-	-	5,000,000
			NET EXPENDITURE SUBHEAD 455 .. KShs	**17,552,940**	**35,497,000**		**-**	**-**	**-**	**32,652,750**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
298			**010 General Administration and Planning**							
	510		**298 Arid Lands Resource Management Project**							
			510 Garissa District							
		000	Personal Emoluments	3,240,000	3,660,000	IDA	-	-	-	2,745,000
		068	Training Expenses	1,208,500	2,193,000	IDA	-	-	-	2,193,000
		100	Transport Operating Expenses	1,698,400	3,111,400	IDA	-	-	-	2,800,260
		104	Repair of Vehicles	2,030,000	3,080,000	IDA	-	-	-	2,772,000
		110	Travelling and Accommodation Expenses	1,717,000	3,000,000	IDA	-	-	-	2,250,000
		120	Postal and Telegrams Expenses	330,800	17,300	IDA	-	-	-	12,975
		121	Telephone Expenses	280,800	864,000	IDA	-	-	-	648,000
		140	Electricity Expenses	110,720	120,000	IDA	-	-	-	90,000
		174	Purchase of Stationery	261,360	452,150	IDA	-	-	-	339,110
		182	Payment of Rents and Rates - Non-Residential	192,000	240,000	IDA	-	-	-	180,000
		190	Miscellaneous Other Charges	85,536	207,000	IDA	-	-	-	155,250
		191	Miscellaneous Operating Expenses	240,000	300,000	IDA	-	-	-	270,000
		220	Purchase of Plant and Equipment	3,550,000	5,500,000	IDA	-	-	-	4,950,000
		223	Purchase of Furniture	-	500,000	IDA	-	-	-	450,000
		250	Maintenance of Plant, Machinery and Equipment	686,400	1,600,000	IDA	-	-	-	1,200,000
		260	Maintenance of Buildings and Stations	314,800	400,000	IDA	-	-	-	300,000
		300	Community Development Package	3,300,000	8,400,000	IDA	-	-	-	8,400,000
		400	Civil Works	6,120,000	14,847,000	IDA	-	-	-	13,362,300
		501	Drought Contingency Fund	1,000,000	7,000,000	IDA	-	-	-	7,000,000
			NET EXPENDITURE SUBHEAD 510 .. KShs	**26,366,316**	**55,491,850**		**-**	**-**	**-**	**50,117,895**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning							
298			**298 Arid Lands Resource Management Project**							
	520		**520 Mandera District**							
		000	Personal Emoluments	3,260,000	3,600,000	IDA	-	-	-	2,700,000
		068	Training Expenses	1,820,000	3,110,000	IDA	-	-	-	3,110,000
		100	Transport Operating Expenses	1,840,000	2,860,000	IDA	-	-	-	2,574,000
		104	Repair of Vehicles	1,400,000	2,300,000	IDA	-	-	-	2,070,000
		110	Travelling and Accommodation Expenses	1,960,000	3,300,000	IDA	-	-	-	2,475,000
		115	Air Fares	400,000	500,000	IDA	-	-	-	375,000
		120	Postal and Telegrams Expenses	40,000	5,000	IDA	-	-	-	3,750
		121	Telephone Expenses	550,000	700,000	IDA	-	-	-	525,000
		140	Electricity Expenses	200,000	100,000	IDA	-	-	-	75,000
		174	Purchase of Stationery	350,000	400,000	IDA	-	-	-	300,000
		190	Miscellaneous Other Charges	300,000	400,000	IDA	-	-	-	300,000
		191	Miscellaneous Operating Expenses	100,000	200,000	IDA	-	-	-	150,000
		220	Purchase of Plant and Equipment	6,500,000	4,100,000	IDA	-	-	-	3,690,000
		223	Purchase of Furniture	100,000	50,000	IDA	-	-	-	45,000
		250	Maintenance of Plant, Machinery and Equipment	340,000	390,000	IDA	-	-	-	292,500
		260	Maintenance of Buildings and Stations	60,000	120,000	IDA	-	-	-	90,000
		300	Community Development Package	6,740,000	11,000,000	IDA	-	-	-	11,000,000
		400	Civil Works	5,400,000	12,960,000	IDA	-	-	-	11,664,000
		501	Drought Contingency Fund	1,824,800	10,000,000	IDA	-	-	-	10,000,000
			NET EXPENDITURE SUBHEAD 520 .. KShs	**33,184,800**	**56,095,000**		**-**	**-**	**-**	**51,439,250**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
298			**010 General Administration and Planning**							
	530		**298 Arid Lands Resource Management Project**							
			530 Wajir District							
		000	Personal Emoluments	4,400,000	4,584,000	IDA	-	-	-	3,438,000
		068	Training Expenses	1,425,600	2,702,000	IDA	-	-	-	2,702,000
		100	Transport Operating Expenses	2,484,000	4,297,320	IDA	-	-	-	3,867,588
		104	Repair of Vehicles	2,376,000	4,110,000	IDA	-	-	-	3,699,000
		110	Travelling and Accommodation Expenses	1,222,000	2,500,000	IDA	-	-	-	1,875,000
		115	Air Fares	514,800	500,000	IDA	-	-	-	375,000
		120	Postal and Telegrams Expenses	10,400	17,900	IDA	-	-	-	13,425
		121	Telephone Expenses	936,000	1,000,000	IDA	-	-	-	750,000
		140	Electricity Expenses	139,360	241,000	IDA	-	-	-	180,750
		174	Purchase of Stationery	414,720	717,460	IDA	-	-	-	538,095
		190	Miscellaneous Other Charges	106,000	183,380	IDA	-	-	-	137,535
		191	Miscellaneous Operating Expenses	100,000	300,000	IDA	-	-	-	225,000
		220	Purchase of Plant and Equipment	2,200,000	3,800,000	IDA	-	-	-	3,420,000
		223	Purchase of Furniture	300,000	568,000	IDA	-	-	-	511,200
		250	Maintenance of Plant, Machinery and Equipment	288,000	498,240	IDA	-	-	-	373,680
		260	Maintenance of Buildings and Stations	387,000	669,510	IDA	-	-	-	502,133
		300	Community Development Package	8,000,000	11,000,000	IDA	-	-	-	11,000,000
		400	civil Works	8,600,000	12,960,000	IDA	-	-	-	11,664,000
		501	Drought Contingency Fund	2,400,000	10,000,000	IDA	-	-	-	10,000,000
			NET EXPENDITURE SUBHEAD 530 .. KShs	**36,303,880**	**60,648,810**		**-**	**-**	**-**	**55,272,406**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning							
298			**298 Arid Lands Resource Management Project**							
	810		**810 Baringo District**							
		000	Personal Emoluments	4,560,000	3,684,000	IDA	-	-	-	2,763,000
		068	Training Expenses	1,130,000	4,082,000	IDA	-	-	-	4,082,000
		100	Transport Operating Expenses	2,200,000	4,172,000	IDA	-	-	-	3,754,800
		104	Repair of Vehicles	1,705,000	2,422,000	IDA	-	-	-	2,179,800
		110	Travelling and Accommodation Expenses	1,500,000	2,595,000	IDA	-	-	-	1,946,250
		120	Postal and Telegrams Expenses	3,000	8,800	IDA	-	-	-	6,600
		121	Telephone Expenses	505,000	840,000	IDA	-	-	-	630,000
		140	Electricity Expenses	130,000	226,000	IDA	-	-	-	169,500
		142	Water Conservancy Expenses	-	18,000	IDA	-	-	-	13,500
		174	Purchase of Stationery	160,000	277,200	IDA	-	-	-	207,900
		190	Miscellaneous Other Charges	75,000	96,000	IDA	-	-	-	72,000
		191	Miscellaneous Operating Expenses	50,000	50,400	IDA	-	-	-	37,800
		220	Purchase of Plant and Equipment	800,000	810,000	IDA	-	-	-	729,000
		223	Purchase of Furniture	-	105,000	IDA	-	-	-	94,500
		250	Maintenance of Plant, Machinery and Equipment	120,000	250,000	IDA	-	-	-	187,500
		260	Maintenance of Buildings and Stations	52,500	100,000	IDA	-	-	-	75,000
		300	Community Development Package	6,000,000	10,000,000	IDA	-	-	-	10,000,000
		400	Civil Works	3,500,000	11,330,000	IDA	-	-	-	10,197,000
		501	Drought Contingency Fund	2,632,000	4,553,400	IDA	-	-	-	4,553,400
			NET EXPENDITURE SUBHEAD 810 .. KShs	**25,122,500**	**45,619,800**		**-**	**-**	**-**	**41,699,550**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
298			**010 General Administration and Planning** **298 Arid Lands Resource Management Project**							
	840		**840 Samburu District**							
		000	Personal Emoluments	2,496,000	3,444,000	IDA	-	-	-	2,583,000
		068	Training Expenses	942,300	2,210,000	IDA	-	-	-	2,210,000
		100	Transport Operating Expenses	1,024,400	1,829,400	IDA	-	-	-	1,646,460
		104	Repair of Vehicles	740,000	2,210,000	IDA	-	-	-	1,989,000
		110	Travelling and Accommodation Expenses	1,346,600	2,694,800	IDA	-	-	-	2,021,100
		120	Postal and Telegrams Expenses	14,000	24,200	IDA	-	-	-	18,150
		121	Telephone Expenses	144,000	317,000	IDA	-	-	-	237,750
		140	Electricity Expenses	186,000	108,000	IDA	-	-	-	81,000
		174	Purchase of Stationery	260,000	249,800	IDA	-	-	-	187,350
		190	Miscellaneous Other Charges	56,000	96,880	IDA	-	-	-	72,660
		191	Miscellaneous Operating Expenses	100,000	100,000	IDA	-	-	-	75,000
		220	Purchase of Plant and Equipment	543,000	3,909,000	IDA	-	-	-	3,518,100
		250	Maintenance of Plant, Machinery and Equipment	190,000	208,700	IDA	-	-	-	156,525
		260	Maintenance of Buildings and Stations	66,000	114,180	IDA	-	-	-	85,635
		300	Community Development Package	2,000,000	5,000,000	IDA	-	-	-	5,000,000
		400	Civil Works	3,469,800	8,102,950	IDA	-	-	-	7,292,655
		501	Drought Contigency Fund	1,700,000	7,000,000	IDA	-	-	-	7,000,000
			NET EXPENDITURE SUBHEAD 840 .. KShs	**15,278,100**	**37,618,910**		**-**	**-**	**-**	**34,174,385**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning							
298			**298 Arid Lands Resource Management Project**							
	850		**850 Turkana District**							
		000	Personal Emoluments	4,416,800	4,632,000	IDA	-	-	-	3,474,000
		068	Training Expenses	1,390,000	2,460,000	IDA	-	-	-	2,460,000
		100	Transport Operating Expenses	2,100,000	2,700,000	IDA	-	-	-	2,430,000
		104	Repair of Vehicles	1,748,900	3,150,000	IDA	-	-	-	2,835,000
		110	Travelling and Accommodation Expenses	1,800,900	3,112,800	IDA	-	-	-	2,334,600
		115	Air Fares	400,000	500,000	IDA	-	-	-	375,000
		120	Postal and Telegrams Expenses	20,000	20,000	IDA	-	-	-	15,000
		121	Telephone Expenses	800,000	675,000	IDA	-	-	-	506,250
		140	Electricity Expenses	70,000	330,000	IDA	-	-	-	247,500
		174	Purchase of Stationery	170,000	275,000	IDA	-	-	-	206,250
		190	Miscellaneous Other Charges	56,000	250,000	IDA	-	-	-	187,500
		191	Miscellaneous Operating Expenses	100,000	200,000	IDA	-	-	-	180,000
		220	Purchase of Plant and Equipment	5,000,000	4,770,000	IDA	-	-	-	3,577,500
		223	Purchase of Furniture	212,000	230,000	IDA	-	-	-	207,000
		250	Maintenance of Plant, Machinery and Equipment	240,000	240,000	IDA	-	-	-	180,000
		260	Maintenance of Buildings and Stations	100,000	160,000	IDA	-	-	-	120,000
		300	Community Development Package	4,824,000	10,000,000	IDA	-	-	-	10,000,000
		400	Civil Works	7,650,000	12,343,000	IDA	-	-	-	11,108,700
		501	Drought Contingency Fund	-	5,000,000	IDA	-	-	-	5,000,000
			NET EXPENDITURE SUBHEAD 850 .. KShs	**31,098,600**	**51,047,800**		**-**	**-**	**-**	**45,444,300**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning							
298			**298 Arid Lands Resource Management Project**							
			NET EXPENDITURE HEAD 298 .. .. .. KShs	**825,907,900**	**544,808,705**		-	-	-	**488,169,115**
377			**377 National Registration of Persons Bureau**							
	000		**000 Headquarters**							
		402	Second Generation of National Identity Cards	140,000,000	300,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**140,000,000**	**300,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 377 .. .. .. KShs	**140,000,000**	**300,000,000**		-	-	-	-
531			**531 Kenya Wildlife Service**							
	000		**000 Headquarters**							
		318	KWS Institutional Support	-	23,000,000	EDF/EEC	23,000,000	-	-	-
		456	Roads Leading to National Parks	-	40,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	-	**63,000,000**		**23,000,000**	-	-	-
			Appropriations In Aid							
		903	Direct Payment - EDF/EEC	-	23,000,000	EDF/EEC	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	**40,000,000**		**23,000,000**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning							
531			**531 Kenya Wildlife Service**							
	026		**026 Natural Resources Management (Cobra Project)**							
		184	Contracted Professional Services	47,000,000	72,509,000	USAID	72,509,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**47,000,000**	**72,509,000**		**72,509,000**	-	-	-
			Appropriations In Aid							
		910	Direct Payment - USAID	37,000,000	72,509,000	USAID	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**37,000,000**	**72,509,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 026 .. KShs	**10,000,000**	-		**72,509,000**	-	-	-
	033		**033 Tana Primate Natural Reserve Project**							
		068	Training Expenses	2,000,000	2,250,000	GETF	-	2,250,000	-	-
		184	Contracted Professional Services	19,500,000	14,700,000	GETF	-	14,700,000	-	-
		188	Monitoring and Evaluation	2,240,000	1,200,000	GETF	-	1,200,000	-	-
		190	Miscellaneous Other Charges	5,570,000	5,000,000	GETF	-	5,000,000	-	-
		191	Miscellaneous Operating Expenses	17,310,000	10,000,000	GETF	-	10,000,000	-	-
		210	Purchase of Additional Vehicles	5,000,000	5,500,000	GETF	5,500,000	-	-	-
		216	Rehabilitation of Equipment	2,680,000	2,000,000	GETF	-	2,000,000	-	-
		220	Purchase of Plant and Equipment	2,200,000	3,000,000	GETF	-	3,000,000	-	-
		221	Purchase of Office Equipment	3,500,000	5,500,000	GETF	-	5,500,000	-	-
		280	Rehabilitation of Roads	10,000,000	5,000,000	GETF	-	5,000,000	-	-
		316	Research Funds	20,500,001	10,000,000	GETF	-	10,000,000	-	-
		341	Community Conservation	32,500,000	118,000,000	GETF	70,000,000	48,000,000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning							
531			**531 Kenya Wildlife Service**							
	033		**033 Tana Primate Natural Reserve Project**							
		400	Construction of Buildings -Non- Residential	-	9,000,000	GETF	-	9,000,000	-	-
		431	Construction of Fences	-	1,000,000	GETF	-	1,000,000	-	-
			GROSS EXPENDITURE .. .. KShs	**123,000,001**	**192,150,000**		**75,500,000**	**116,650,000**	**-**	**-**
			Appropriations In Aid							
		907	Direct Payment - GTEF	8,000,000	75,500,000	GETF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**8,000,000**	**75,500,000**		**-**	**-**	**-**	**-**
			NET EXPENDITURE SUBHEAD 033 .. KShs	**115,000,001**	**116,650,000**		**75,500,000**	**116,650,000**	**-**	**-**
			NET EXPENDITURE HEAD 531 .. .. .. KShs	**125,000,001**	**156,650,000**		**171,009,000**	**116,650,000**	**-**	**-**
579			**579 El-Nino Emergency Project**							
	000		**000 Headquarters**							
		294	El-Nino Emergency Project	1,043,600,000	431,600,000	IDA	-	-	-	431,600,000
		296	Rehabilitation of Infrastructure Roads	661,920,000	450,000,000	IDA	-	-	300,000,000	150,000,000
		299	El-Nino Infrastructure Support	340,345,000	340,000,000	ADF	-	-	180,000,000	100,000,000
		301	El-Nino Project	398,000,000	275,000,000	FRANCE	-	-	275,000,000	-
			GROSS EXPENDITURE .. .. KShs	**2,443,865,000**	**1,496,600,000**		**-**	**-**	**755,000,000**	**681,600,000**
			Appropriations In Aid							
		950	Direct Payment - IDA(ENEP)	500,000,000	-	IDA	-	-	-	-
		951	Direct Payment - IDA(KUTIP)	-	300,000,000	IDA	-	-	-	-
		955	Direct Payment - ADF	200,000,000	180,000,000	ADF	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning							
579			**579 El-Nino Emergency Project**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		957	Direct Payment - FRANCE	398,000,000	275,000,000	FRANCE	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**1,098,000,000**	**755,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	**1,345,865,000**	**741,600,000**		-	-	**755,000,000**	**681,600,000**
			NET EXPENDITURE HEAD 579 .. .. .. **KShs**	**1,345,865,000**	**741,600,000**		-	-	**755,000,000**	**681,600,000**
603			**603 National Aids Control Council**							
	000		**000 Headquarters**							
		531	IDA - KHADREP Aids Control Unit	69,708,000	220,000,000	IDA	-	-	-	220,000,000
		532	KHADREP National Aids Control Council	25,041,200	280,500,000	IDA	-	-	-	280,000,000
		533	DFID Support to NACC Operations	-	540,500,000	UK	540,500,000	-	-	-
		534	UNDP Support to NACC Operations	-	42,000,000	UNDP	42,000,000	-	-	-
		535	KHADREP Community Activities	-	200,000,000	IDA	-	-	-	200,000,000
			GROSS EXPENDITURE .. .. **KShs**	**94,749,200**	**1,283,000,000**		**582,500,000**	-	-	**700,000,000**
			Appropriations In Aid							
		920	Direct Payment - UNDP	-	42,000,000	UNDP	-	-	-	-
		922	Direct Payment - DFID (UK)	-	540,500,000	UK	-	-	-	-
		950	Direct Payment - IDA	53,149,200	-	IDA	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**53,149,200**	**582,500,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	**41,600,000**	**700,500,000**		**582,500,000**	-	-	**700,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			010 General Administration and Planning							
603			**603 National Aids Control Council**							
			NET EXPENDITURE HEAD 603 .. .. .. KShs	**41,600,000**	**700,500,000**		**582,500,000**	**-**	**-**	**700,000,000**
			NET EXPENDITURE SUBVOTE 010 .. .. Kshs	**2,781,429,181**	**2,559,619,732**		**1,188,667,855**	**119,050,000**	**755,000,000**	**1,869,769,115**
			011 Field Administration Services							
006			**006 District Administration**							
	000		**000 Headquarters**							
		400	Construction of Buildings -Divisional Offices	6,000,000	10,000,000	GoK	-	-	-	-
		401	Construction of Buildings - District Treasuries	2,305,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. .. KShs	**8,305,000**	**10,000,000**		**-**	**-**	**-**	**-**
	470		**470 Makueni District**							
		403	Construction of Makueni District Headquarters	10,000,000	10,000,000	GoK	-	-	-	-
		404	Construction of Makueni District Water Project	-	18,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 470 .. .. KShs	**10,000,000**	**28,000,000**		**-**	**-**	**-**	**-**
	530		**530 Wajir District**							
		405	Construction of Hadado Divisional Headquarters	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 530 .. .. KShs	**1,000,000**	**-**		**-**	**-**	**-**	**-**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			011 Field Administration Services							
006			**006 District Administration**							
	760		**760 Trans Nzoia District**							
		408	Construction of Kitale District Headquarters	10,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 760 .. KShs	**10,000,000**	-		-	-	-	-
	940		**940 Vihiga District**							
		408	Construction of Vihiga District Headquarters	30,000,000	22,884,180	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 940 .. KShs	**30,000,000**	**22,884,180**		-	-	-	-
			NET EXPENDITURE HEAD 006 .. .. .. KShs	**59,305,000**	**60,884,180**		-	-	-	-
			NET EXPENDITURE SUBVOTE 011 .. .. Kshs	**59,305,000**	**60,884,180**		-	-	-	-
			012 Administration Police Services							
010			**010 Administration Police Training College**							
	110		**110 Nairobi**							
		401	Construction of Additional Facilities	3,000,000	3,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 110 .. KShs	**3,000,000**	**3,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 010 .. .. .. KShs	**3,000,000**	**3,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			012 Administration Police Services							
011			**011 Field Administration Police Services**							
	000		**000 Headquarters**							
		240	Installation of Security Equipment	5,000,000	15,000,000	GoK	-	-	-	-
		401	Rehabilitation of Administration Police Lines	5,000,000	5,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**10,000,000**	**20,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 011 .. .. .. KShs	**10,000,000**	**20,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 012 .. .. Kshs	**13,000,000**	**23,000,000**		-	-	-	-
			013 Government Press							
014			**014 Office of the Government Printer**							
	110		**110 Nairobi**							
		400	Extension of Government Press	15,000,000	10,000,000	GoK	-	-	-	-
		402	Rehabilitation of Government Press Buildings	50,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 110 .. KShs	**15,050,000**	**10,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 014 .. .. .. KShs	**15,050,000**	**10,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 013 .. .. Kshs	**15,050,000**	**10,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			014 National Youth Service							
357			**357 N.Y.S. Headquarters Administration Services**							
	000		**000 Headquarters**							
		184	Tana Basin Road Project: Consultancy Services	-	126,000,000	JAPAN	-	126,000,000	-	-
		404	Construction of Buildings - NYS Engineering Craft School	50,000	-	GoK	-	-	-	-
		431	Tana Basin Road Construction (Garisa/Hola Road)	70,000,000	30,000,000	GoK	-	-	-	-
		432	Hola-Garsen Road	-	274,000,000	JAPAN	-	274,000,000	-	-
		433	Garsen - Malindi Road	15,000,000	-	JAPAN	-	-	-	-
		434	Tana River Basin Road Construction	178,834,460	400,000,000	JAPAN	-	400,000,000	-	-
		500	Construction of Buildings - Residential Phase II	-	5,129,308	GoK	-	-	-	-
		505	Construction of Buildings-Residential (Phase III NYS Complex)	5,000,000	9,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**268,884,460**	**844,129,308**		**-**	**800,000,000**	**-**	**-**
			NET EXPENDITURE HEAD 357 .. .. .. KShs	**268,884,460**	**844,129,308**		**-**	**800,000,000**	**-**	**-**
361			**361 Production Units**							
	840		**840 Samburu District**							
		340	Kirimon Ranch	1,000,000	2,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 840 .. KShs	**1,000,000**	**2,000,000**		**-**	**-**	**-**	**-**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
361			**014 National Youth Service** **361 Production Units**							
			NET EXPENDITURE HEAD 361 .. .. .. KShs	**1,000,000**	**2,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 014 .. .. Kshs	**269,884,460**	**846,129,308**		-	**800,000,000**	-	-
772			**015 Kenya Airports Authority** **772 Jomo Kenyatta International Airport**							
	110		**110 Nairobi**							
		221	JKIA Crisis and Communication Centre	10,000,000	30,000,000	BELGIUM	30,000,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**10,000,000**	**30,000,000**		**30,000,000**	-	-	-
			Appropriations In Aid							
		911	Direct Payment - Belgium	10,000,000	30,000,000	BELGIUM	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**10,000,000**	**30,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 110 .. .. KShs	-	-		**30,000,000**	-	-	-
			NET EXPENDITURE HEAD 772 .. .. .. KShs	-	-		**30,000,000**	-	-	-
			NET EXPENDITURE SUBVOTE 015 .. .. Kshs	-	-		**30,000,000**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			016 Immigration							
373			**373 Border Control Points**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Residential for Lokichogio Airport	2,500,000	10,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**2,500,000**	**10,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 373 .. .. .. KShs	**2,500,000**	**10,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 016 .. .. Kshs	**2,500,000**	**10,000,000**		-	-	-	-
			017 Police							
003			**003 C.I.D. Headquarters Administrative Services**							
	000		**000 Headquarters**							
		240	Installation of Security Equipment	60,000,000	62,000,000	GoK	-	-	-	-
		400	Mombasa Scene of Crime Office	-	5,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**60,000,000**	**67,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 003 .. .. .. KShs	**60,000,000**	**67,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			017 Police							
085			**085 Office of the Commissioner of Police**							
	000		**000 Headquarters**							
		221	Communication Equipment	9,300,000	-	GoK	-	-	-	-
		240	Installation of Security Equipment	-	65,000,000	GoK	-	-	-	-
		402	Rehabilitation of Police Stations and Lines	72,000,000	25,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**81,300,000**	**90,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 085 .. .. KShs	**81,300,000**	**90,000,000**		-	-	-	-
086			**086 Kenya Police College, Kiganjo**							
	000		**000 Headquarters**							
		400	Construction of Buildings -Non-Residential	5,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**5,000,000**	-		-	-	-	-
			NET EXPENDITURE HEAD 086 .. .. KShs	**5,000,000**	-		-	-	-	-
092			**092 Divisional and Field Services**							
	110		**110 Nairobi**							
		412	Construction of Buildings-Residential-Industrial Area	15,000,000	10,000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			017 Police							
092			**092 Divisional and Field Services**							
	110		**110 Nairobi**							
			NET EXPENDITURE SUBHEAD 110 .. KShs	**15,000,000**	**10,000,000**		-	-	-	-
	530		**530 Wajir District**							
		406	Wagalla and Hadado Police Posts	3,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 530 .. KShs	**3,000,000**	-		-	-	-	-
	710		**710 Kajiado District**							
		406	Construction of Ongata Rongai Police Station	-	10,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 710 .. KShs	**-**	**10,000,000**		-	-	-	-
	740		**740 Nakuru District**							
		410	Construction of Nakuru Police Lines (Phase II)	5,200,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 740 .. KShs	**5,200,000**	-		-	-	-	-
	850		**850 Turkana District**							
		405	Construction of Kibish Police Stations and Lines	11,000,000	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			017 Police							
092			**092 Divisional and Field Services**							
	850		**850 Turkana District**							
			NET EXPENDITURE SUBHEAD 850 .. KShs	**11,000,000**	-		-	-	-	-
			NET EXPENDITURE HEAD 092 .. .. .. KShs	**34,200,000**	**20,000,000**		-	-	-	-
094			**094 Presidential Escort**							
	110		**110 Nairobi**							
		410	Construction of Buildings - Highridge Camp Housing and Offices	5,000,000	10,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 110 .. KShs	**5,000,000**	**10,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 094 .. .. .. KShs	**5,000,000**	**10,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 017 .. .. Kshs	**188,500,000**	**187,000,000**		-	-	-	-
			019 General Service Unit							
088			**088 G.S.U. Training College, Embakasi**							
	110		**110 Nairobi**							
		401	GSU Training School Additional Facilities	-	15,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 110 .. KShs	-	**15,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 088 .. .. .. KShs	-	**15,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			019 General Service Unit							
102			**102 G.S.U. Headquarters Administrative Services**							
	110		**110 Nairobi**							
		240	Installation of Security Equipment	10,000,000	16,000,000	GoK	-	-	-	-
		420	Acquisition of Drive-In Estate	-	8,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 110 .. KShs	**10,000,000**	**24,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 102 .. .. .. KShs	**10,000,000**	**24,000,000**		-	-	-	-
103			**103 G.S.U. Field Services**							
	260		**260 Thika District**							
		410	Construction of Buildings - Residential	10,000,000	10,000,000	GoK	-	-	-	-
		420	Construction of Ruiru Base Camp Water Project	3,000,000	2,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 260 .. KShs	**13,000,000**	**12,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 103 .. .. .. KShs	**13,000,000**	**12,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 019 .. .. Kshs	**23,000,000**	**51,000,000**		-	-	-	-
			NET EXPENDITURE VOTE 01 OFFICE OF THE PRESIDENT KShs	**3,352,668,641**	**3,747,633,220**		**1,218,667,855**	**919,050,000**	**755,000,000**	**1,869,769,115**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

VOTE D02 STATE HOUSE

I. DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I. ESTIMATE of the amount required in the year ending 30th June, 2002, for capital expenditure on buildings, extensions and renovation to existing buildings at the State Houses and Lodges.

One hundred and fifty million, five hundred thousand Kenya Shillings.

(KShs 150,500,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
020 State Houses and Lodges	35,000,000	150,500,000	-	150,500,000	100,000,000	110,000,000
TOTAL FOR VOTE D02 STATE HOUSE .. KShs	**35,000,000**	**150,500,000**	**-**	**150,500,000**	**100,000,000**	**110,000,000**

VOTE D02 STATE HOUSE - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the State House

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		020 State Houses and Lodges				
020		**020 State House, Nairobi**				
	410	Construction of Buildings - Residential	10,000,000	40,000,000	12,500,000	14,000,000
		NET EXPENDITURE HEAD 020 .. .. .. KShs	**10,000,000**	**40,000,000**	**12,500,000**	**14,000,000**
021		**021 State House, Mombasa**				
	410	Construction of Buildings - Residential	4,000,000	17,000,000	12,500,000	13,000,000
		NET EXPENDITURE HEAD 021 .. .. .. KShs	**4,000,000**	**17,000,000**	**12,500,000**	**13,000,000**
022		**022 State House, Nakuru**				
	400	Construction of Buildings - Non Residential	8,000,000	16,000,000	12,500,000	13,000,000
		NET EXPENDITURE HEAD 022 .. .. .. KShs	**8,000,000**	**16,000,000**	**12,500,000**	**13,000,000**
023		**023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega**				
	410	Construction of Buildings - Residential	13,000,000	77,500,000	62,500,000	70,000,000
		NET EXPENDITURE HEAD 023 .. .. .. KShs	**13,000,000**	**77,500,000**	**62,500,000**	**70,000,000**
		NET EXPENDITURE SUBVOTE 020 .. . KShs	**35,000,000**	**150,500,000**	**100,000,000**	**110,000,000**
		NET EXPENDITURE VOTE D02 STATE HOUSE KShs	**35,000,000**	**150,500,000**	**100,000,000**	**110,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000 2001	Estimates 2001 2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A '	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			020 State Houses and Lodges							
020			020 State House, Nairobi							
	111		111 Nairobi							
		410	Construction of Buildings - Residential	10,000,000	40,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 111 .. KShs	**10,000,000**	**40,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 020 .. .. .. KShs	**10,000,000**	**40,000,000**		-	-	-	-
021			021 State House, Mombasa							
	341		341 Mombasa							
		410	Construction of Buildings - Residential	4,000,000	17,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 341 .. KShs	**4,000,000**	**17,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 021 .. .. .. KShs	**4,000,000**	**17,000,000**		-	-	-	-
022			022 State House, Nakuru							
	741		741 Nakuru							
		400	Construction of Buildings - Non Residential	8,000,000	16,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 741 .. KShs	**8,000,000**	**16,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 022 .. .. .. KShs	**8,000,000**	**16,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			020 State Houses and Lodges							
023			**023 State Lodges: Sagana, Kisumu, Eldoret and Kakamega**							
	931		**931 Kakamega**							
		410	Construction of Buildings - Residential	13.000.000	77.500.000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 931 .. KShs	**13,000,000**	**77,500,000**		-	-	-	-
			NET EXPENDITURE HEAD 023 .. .. .. KShs	**13,000,000**	**77,500,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 020 .. . Kshs	**35,000,000**	**150,500,000**		-	-	-	-
			NET EXPENDITURE VOTE 02 STATE HOUSE KShs	**35,000,000**	**150,500,000**		-	-	-	-

* No expenditure can be incurred under this item unitl a requisition to incur expenditure has been approved by the Treasury.

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT

I. DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I. ESTIMATE of the amount required in the year ending 30th June, 2002, for the Directorate of Personnel Management for capital expenditure including general administration and planning , Civil Service Reform Secretariat and construction and improvement of buildings in the training institutions.

Two hundred and eighty eight million, five hundred and twenty eight thousand, nine hundred and ten Kenya Shillings.

(KShs 288,528,910)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
030 General Administration and Planning	60,000,000	309,728,100	40,000,000	269,728,100	21,031,012	22,187,717
031 Training	9,284,000	18,800,810	-	18,800,810	20,040,800	21,143,044
TOTAL FOR VOTE D03						
DIRECTORATE OF PERSONNEL MANAGEMENT .. KShs	**69,284,000**	**328,528,910**	**40,000,000**	**288,528,910**	**41,071,812**	**43,330,761**

VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Directorate of Personnel Management

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		030 General Administration and Planning				
223		**223 Civil Service Reform Secretariat**				
	184	Contracted Professional Services	-	164,037,000	-	-
	190	Operating Cost	-	7,370,000	-	-
	220	Purchase of Plant and Equipment	-	138,321,100	21,031,012	22,187,717
	328	Public Sector Reform Technical Assistance	156,000,000	-	-	-
		GROSS EXPENDITURE	**156,000,000**	**309,728,100**	**21,031,012**	**22,187,717**
		Appropriations in Aid				
	951	Direct Payment - IDA	-	40,000,000	-	-
	952	Direct Payment - IDA	96,000,000	-	-	-
		Total Appropriations in Aid	**96,000,000**	**40,000,000**	-	-
		NET EXPENDITURE HEAD 223 .. .. .. KShs	**60,000,000**	**269,728,100**	**21,031,012**	**22,187,717**
		NET EXPENDITURE SUBVOTE 030 .. . KShs	**60,000,000**	**269,728,100**	**21,031,012**	**22,187,717**
		031 Training				
034		**034 Government Training Institute - Mombasa**				
	403	Improvement of Buildings and Other Facilities (GTI Mombasa)	-	18,800,810	20,040,800	21,143,044
	410	Construction of Buildings - Residential	9,284,000	-	-	-
		NET EXPENDITURE HEAD 034 .. .. .. KShs	**9,284,000**	**18,800,810**	**20,040,800**	**21,143,044**
		NET EXPENDITURE SUBVOTE 031 .. . KShs	**9,284,000**	**18,800,810**	**20,040,800**	**21,143,044**
		NET EXPENDITURE VOTE D03 DIRECTORATE OF PERSONNEL MANAGEMENT KShs	**69,284,000**	**288,528,910**	**41,071,812**	**43,330,761**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			030 General Administration and Planning							
223			**223 Civil Service Reform Secretariat**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	-	164,037,000	IDA	-	-	30,000,000	134,037,000
		190	Operating Cost	-	7,370,000	IDA	-	-	-	6,700,000
		220	Purchase of Plant and Equipment*	-	138,321,100	IDA	-	-	10,000,000	109,263,000
		328	Public Sector Reform Technical Assistance	156,000,000	-	IDA	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**156,000,000**	**309,728,100**		-	-	**40,000,000**	**250,000,000**
			Appropriations In Aid							
		951	Direct Payment - IDA	-	40,000,000	IDA	-	-	-	-
		952	Direct Payment - IDA	96,000,000	-	IDA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**96,000,000**	**40,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**60,000,000**	**269,728,100**		-	-	**40,000,000**	**250,000,000**
			NET EXPENDITURE HEAD 223 .. .. .. KShs	**60,000,000**	**269,728,100**		-	-	**40,000,000**	**250,000,000**
			NET EXPENDITURE SUBVOTE 030 .. .. Kshs	**60,000,000**	**269,728,100**		-	-	**40,000,000**	**250,000,000**
			031 Training							
034			**034 Government Training Institute - Mombasa**							
	340		**340 Mombasa District**							
		403	Improvement of Buildings and Other Facilities (GTI Mombasa)	-	18,800,810	GoK	-	-	-	-
		410	Construction of Buildings - Residential	9,284,000	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
034	340		031 Training 034 Government Training Institute - Mombasa 340 Mombasa District NET EXPENDITURE SUBHEAD 340 .. KShs	9,284,000	18,800,810		-	-	-	-
			NET EXPENDITURE HEAD 034 .. .. .. KShs	9,284,000	18,800,810		-	-	-	-
			NET EXPENDITURE SUBVOTE 031 .. .. Kshs	9,284,000	18,800,810		- *	-	-	-
			NET EXPENDITURE VOTE 03 DIRECTORATE OF PERSONNEL MANAGEMENT KShs	69,284,000	288,528,910		-	-	40,000,000	250,000,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION

I. DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I. ESTIMATE of the amount required in the year ending 30th June, 2002, for the Ministry of Foreign Affairs and International Co-operation for capital expenditure including general administration and planning and diplomatic representation.

One hundred and fifteen million Kenya Shillings.

(KShs 115,000,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
040 General Administration and Planning	1,000,000	875,000	-	875,000	1,500,000	1,000,000
041 Diplomatic Representation	51,000,000	114,125,000	-	114,125,000	260,000,000	127,800,000
TOTAL FOR VOTE D04						
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION .. KShs	**52,000,000**	**115,000,000**	**-**	**115,000,000**	**261,500,000**	**128,800,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		040 General Administration and Planning				
043		**043 Headquarters Services**				
	220	Purchase of Plant and Equipment	1,000,000	500,000	1,000,000	1,000,000
	260	Maintenance of Buildings and Stations	-	375,000	500,000	-
		NET EXPENDITURE HEAD 043 .. .. .. KShs	**1,000,000**	**875,000**	**1,500,000**	**1,000,000**
		NET EXPENDITURE SUBVOTE 040 .. . KShs	**1,000,000**	**875,000**	**1,500,000**	**1,000,000**
		041 Diplomatic Representation				
044		**044 New York**				
	295	Minor Alterations and Maintenance Works	1,000,000	500,000	500,000	500,000
		NET EXPENDITURE HEAD 044 .. .. .. KShs	**1,000,000**	**500,000**	**500,000**	**500,000**
045		**045 Washington**				
	260	Maintenance of Buildings and Stations	11,500,000	425,000	500,000	500,000
		NET EXPENDITURE HEAD 045 .. .. .. KShs	**11,500,000**	**425,000**	**500,000**	**500,000**
046		**046 London**				
	295	Minor Alterations and Maintenance Works	21,000,000	500,000	1,000,000	500,000
		NET EXPENDITURE HEAD 046 .. .. .. KShs	**21,000,000**	**500,000**	**1,000,000**	**500,000**
048		**048 Addis Ababa**				
		Minor Alterations and Maintenance Works	500,000	500,000	200,000	100,000
		NET EXPENDITURE HEAD 048 .. .. .. KShs	**500,000**	**500,000**	**200,000**	**100,000**
049		**049 Berlin**				
	411	Acquisition of Buildings - Residential	-	105,500,000	100,000,000	20,000,000
		NET EXPENDITURE HEAD 049 .. .. .. KShs	-	**105,500,000**	**100,000,000**	**20,000,000**
051		**051 Lusaka**				
	295	Minor Alterations and Maintenance Works	3,500,000	300,000	500,000	500,000
		NET EXPENDITURE HEAD 051 .. .. .. KShs	**3,500,000**	**300,000**	**500,000**	**500,000**
052		**052 Paris**				
		Minor Alterations and Maintenance Works	2,000,000	500,000	500,000	500,000

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		041 Diplomatic Representation				
052		**052 Paris**				
		NET EXPENDITURE HEAD 052 .. .. .. KShs	**2,000,000**	**500,000**	**500,000**	**500,000**
055		**055 Stockholm**				
		Minor Alterations and Maintenance Works	1,000,000	500,000	500,000	500,000
		NET EXPENDITURE HEAD 055 .. .. .. KShs	**1,000,000**	**500,000**	**500,000**	**500,000**
056		**056 Lagos**				
	400	Construction of Buildings - Non - Residential	2,000,000	2,500,000	150,000,000	100,000,000
		NET EXPENDITURE HEAD 056 .. .. .. KShs	**2,000,000**	**2,500,000**	**150,000,000**	**100,000,000**
060		**060 Ottawa**				
	295	Minor Alterations and Maintenance Works	500,000	500,000	1,000,000	500,000
		NET EXPENDITURE HEAD 060 .. .. .. KShs	**500,000**	**500,000**	**1,000,000**	**500,000**
063		**063 Rome**				
		Minor Alterations and Maintenance Works	-	300,000	300,000	200,000
		NET EXPENDITURE HEAD 063 .. .. .. KShs	-	**300,000**	**300,000**	**200,000**
067		**067 Harare**				
		Minor Alterations and Maintenance Works	2,000,000	500,000	1,000,000	500,000
		NET EXPENDITURE HEAD 067 .. .. .. KShs	**2,000,000**	**500,000**	**1,000,000**	**500,000**
075		**075 The Hague**				
		Minor Alterations and Maintenance Works	1,000,000	300,000	1,000,000	1,000,000
		NET EXPENDITURE HEAD 075 .. .. .. KShs	**1,000,000**	**300,000**	**1,000,000**	**1,000,000**
253		**253 Tel Aviv**				
		Minor Alterations and Maintenance Works	500,000	500,000	500,000	500,000
		NET EXPENDITURE HEAD 253 .. .. .. KShs	**500,000**	**500,000**	**500,000**	**500,000**
262		**262 Pretoria**				
		Minor Alterations and Maintenance Works	2,500,000	300,000	1,000,000	1,000,000
		NET EXPENDITURE HEAD 262 .. .. .. KShs	**2,500,000**	**300,000**	**1,000,000**	**1,000,000**

VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Foreign Affairs and International Co-operation

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		041 Diplomatic Representation				
422		**422 Windhoek**				
		Minor Alterations and Maintenance Works	2,000,000	500,000	1,500,000	1,000,000
		NET EXPENDITURE HEAD 422 .. .. .. KShs	**2,000,000**	**500,000**	**1,500,000**	**1,000,000**
		NET EXPENDITURE SUBVOTE 041 .. . KShs	**51,000,000**	**114,125,000**	**260,000,000**	**127,800,000**
		NET EXPENDITURE VOTE D04 MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION KShs	**52,000,000**	**115,000,000**	**261,500,000**	**128,800,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			040 General Administration and Planning							
043			**043 Headquarters Services**							
		220	Purchase of Plant and Equipment*	1,000,000	500,000	GoK	-	-	-	-
		260	Maintenance of Buildings and Stations	-	375,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 043 .. .. .. **KShs**	**1,000,000**	**875,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 040 .. .. **Kshs**	**1,000,000**	**875,000**		-	-	-	-
			041 Diplomatic Representation							
044			**044 New York**							
		295	Minor Alterations and Maintenance Works	1,000,000	500,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 044 .. .. .. **KShs**	**1,000,000**	**500,000**		-	-	-	-
045			**045 Washington**							
		260	Maintenance of Buildings and Stations	11,500,000	425,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 045 .. .. .. **KShs**	**11,500,000**	**425,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			041 Diplomatic Representation							
046			**046 London**							
		295	Minor Alterations and Maintenance Works	21,000,000	500,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 046 .. .. .. KShs	**21,000,000**	**500,000**		-	-	-	-
048			**048 Addis Ababa**							
		295	Minor Alterations and Maintenance Works	500,000	500,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 048 .. .. .. KShs	**500,000**	**500,000**		-	-	-	-
049			**049 Berlin**							
		411	Acquisition of Buildings - Residential	-	105,500,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 049 .. .. .. KShs	-	**105,500,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			041 Diplomatic Representation							
051			**051 Lusaka**							
		295	Minor Alterations and Maintenance Works	3,500,000	300,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 051 .. .. .. **KShs**	**3,500,000**	**300,000**		-	-	-	-
052			**052 Paris**							
		295	Minor Alterations and Maintenance Works	2,000,000	500,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 052 .. .. .. **KShs**	**2,000,000**	**500,000**		-	-	-	-
055			**055 Stockholm**							
		295	Minor Alterations and Maintenance Works	1,000,000	500,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 055 .. .. .. **KShs**	**1,000,000**	**500,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			041 Diplomatic Representation							
056			**056 Lagos**							
		400	Construction of Buildings - Non-Residential	2,000,000	2,500,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 056 .. .. .. **KShs**	**2,000,000**	**2,500,000**		-	-	-	-
060			**060 Ottawa**							
		295	Minor Alterations and Maintenance Works	500,000	500,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 060 .. .. .. **KShs**	**500,000**	**500,000**		-	-	-	-
063			**063 Rome**							
		295	Minor Alterations and Maintenance Works	-	300,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 063 .. .. .. **KShs**	-	**300,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
067			**041 Diplomatic Representation** **067 Harare**							
		295	Minor Alterations and Maintenance Works	2,000,000	500,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 067 .. .. .. **KShs**	**2,000,000**	**500,000**		-	-	-	-
075			**075 The Hague**							
		295	Minor Alterations and Maintenance Works	1,000,000	300,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 075 .. .. .. **KShs**	**1,000,000**	**300,000**		-	-	-	-
253			**253 Tel Aviv**							
		295	Minor Alterations and Maintenance Works	500,000	500,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 253 .. .. .. **KShs**	**500,000**	**500,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			041 Diplomatic Representation							
262			**262 Pretoria**							
		295	Minor Alterations and Maintenance Works	2,500,000	300,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 262 .. .. .. KShs	**2,500,000**	**300,000**		-	-	-	-
422			**422 Windhoek**							
		295	Minor Alterations and Maintenance Works	2,000,000	500,000	GoK	-	-	-	-
			NET EXPENDITURE HEAD 422 .. .. .. KShs	**2,000,000**	**500,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 041 .. . . Kshs	**51,000,000**	**114,125,000**		-	-	-	-
			NET EXPENDITURE VOTE 04							
			MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL CO-OPERATION KShs	**52,000,000**	**115,000,000**		-	-	-	-

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS

I. DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I. ESTIMATE of the amount required in the year ending 30th June, 2002, for the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports for capital expenditure including general administration and planning, Prisons, Children's homes, probation services, approved schools, national archives, development and co-ordination of sports, national museums and monuments, youth centres and the National Library Services.

Two hundred and seventy seven million, one hundred and sixteen thousand Kenya Shillings.

(KShs 277,116,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
050 General Administration and Planning	-	109,618,600	109,618,600	0	1,114,717,260	1,225,888,986
052 Archives, Museums and Historic Monuments	12,000,000	65,811,500	59,400,000	6,411,500	73,000,000	28,000,000
053 Prisons Department	107,296,576	141,910,000	-	141,910,000	136,180,000	74,120,000
054 Children's Services	20,200,000	62,840,000	25,600,000	37,240,000	137,122,700	196,284,000
055 Probation and After Care Services	11,300,000	7,500,000	-	7,500,000	9,100,000	4,600,000
056 Culture and Social Services	29,890,000	302,087,410	241,532,910	60,554,500	327,218,200	293,096,220
058 Kenya National Library Services	7,800,000	8,500,000	-	8,500,000	42,300,000	45,900,000
059 Department of Sports	15,000,000	15,000,000	-	15,000,000	34,000,000	18,000,000
TOTAL FOR VOTE D05						
OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS .. KShs	**203,486,576**	**713,267,510**	**436,151,510**	**277,116,000**	**1,873,638,160**	**1,885,889,206**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		050 General Administration and Planning				
080		**080 Headquarters Administrative Services**				
	161	Food and Rations - Refugees	156,307,220	100,000,000	1,106,717,260	1,217,388,986
	162	Refugee Water Project	8,526,480	9,618,600	8,000,000	8,500,000
		GROSS EXPENDITURE	**164,833,700**	**109,618,600**	**1,114,717,260**	**1,225,888,986**
		Appropriations in Aid				
	900	Direct Payment - WFP	156,307,220	100,000,000	1,106,717,260	1,217,388,986
	901	Direct Payment - UNICEF	8,526,480	9,618,600	8,000,000	8,500,000
		Total Appropriations in Aid	**164,833,700**	**109,618,600**	**1,114,717,260**	**1,225,888,986**
		NET EXPENDITURE HEAD 080 .. .. .. KShs	-	-	-	-
		NET EXPENDITURE SUBVOTE 050 .. . KShs	-	-	-	-
		052 Archives, Museums and Historic Monuments				
494		**494 National Archives**				
	221	Installation of Mobile Shelving	12,000,000	5,411,500	-	-
		NET EXPENDITURE HEAD 494 .. .. .. KShs	**12,000,000**	**5,411,500**	-	-
495		**495 Museums Headquarters and Regional Museums**				
	301	Community Conservation Development -Turkana	-	31,000,000	40,000,000	15,600,000
	303	Conservation Laboratory Equipment	19,000,000	-	-	-
	400	Construction of Buildings - Non-Residential	-	1,000,000	3,000,000	2,400,000
		GROSS EXPENDITURE	**19,000,000**	**32,000,000**	**43,000,000**	**18,000,000**
		Appropriations in Aid				
	920	Direct Payment - ITALY	-	31,000,000	40,000,000	15,600,000
	921	Direct Payment - JAPAN	19,000,000	-	-	-
		Total Appropriations in Aid	**19,000,000**	**31,000,000**	**40,000,000**	**15,600,000**
		NET EXPENDITURE HEAD 495 .. .. .. KShs	-	**1,000,000**	**3,000,000**	**2,400,000**
496		**496 Antiquities, Historic Monuments and Sites**				
	311	Revival and Development of Swahili Culture	-	18,400,000	20,000,000	-
	320	Restructuring of National Museums of Kenya	20,000,000	10,000,000	10,000,000	10,000,000
		GROSS EXPENDITURE	**20,000,000**	**28,400,000**	**30,000,000**	**10,000,000**
		Appropriations in Aid				
	900	Direct Payment - EDF/EEC	-	18,400,000	20,000,000	-
	901	Direct Payment - EDF/EEC	20,000,000	10,000,000	10,000,000	10,000,000
		Total Appropriations in Aid	**20,000,000**	**28,400,000**	**30,000,000**	**10,000,000**
		NET EXPENDITURE HEAD 496 .. .. .. KShs	-	-	-	-
		NET EXPENDITURE SUBVOTE 052 .. . KShs	**12,000,000**	**6,411,500**	**3,000,000**	**2,400,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		053 Prisons Department				
308		**308 Large and Maximum Prisons**				
	221	Overhaul and Expansion of Radio Communication System	98,386,576	121,790,000	-	-
	400	Construction of Buildings - Non-Residential	8,110,000	14,120,000	46,680,000	10,000,000
	410	Construction of Buildings - Residential	500,000	-	30,000,000	18,620,000
		NET EXPENDITURE HEAD 308 .. .. .. KShs	**106,996,576**	**135,910,000**	**76,680,000**	**28,620,000**
329		**329 Small and Medium Prisons**				
	400	Construction of Buildings - Non-Residential	300,000	6,000,000	59,500,000	45,500,000
		NET EXPENDITURE HEAD 329 .. .. .. KShs	**300,000**	**6,000,000**	**59,500,000**	**45,500,000**
		NET EXPENDITURE SUBVOTE 053 .. . KShs	**107,296,576**	**141,910,000**	**136,180,000**	**74,120,000**
		054 Children's Services				
122		**122 Headquarters Administrative Services**				
	304	Child Labour Awareness Campaign	-	1,000,000	1,000,000	-
	307	Street Children	14,137,500	23,210,000	57,040,000	47,000,000
	309	Child Protection and Development	-	13,630,000	11,000,000	9,000,000
		GROSS EXPENDITURE	**14,137,500**	**37,840,000**	**69,040,000**	**56,000,000**
		Appropriations in Aid				
	907	Direct Payment - FRG	14,137,500	18,000,000	50,000,000	47,000,000
	909	Direct Payment - UNICEF	-	7,600,000	11,000,000	9,000,000
		Total Appropriations in Aid	**14,137,500**	**25,600,000**	**61,000,000**	**56,000,000**
		NET EXPENDITURE HEAD 122 .. .. .. KShs	-	**12,240,000**	**8,040,000**	-
126		**126 Street Children Rehabilitation Centre**				
	221	Purchase of Kitchen Equipment	5,000,000	-	-	-
	400	Construction of Buildings - Non-Residential	15,200,000	25,000,000	68,082,700	140,284,000
		NET EXPENDITURE HEAD 126 .. .. .. KShs	**20,200,000**	**25,000,000**	**68,082,700**	**140,284,000**
		NET EXPENDITURE SUBVOTE 054 .. . KShs	**20,200,000**	**37,240,000**	**76,122,700**	**140,284,000**
		055 Probation and After Care Services				
128		**128 Probation Hostels**				
	400	Construction of Buildings - Non-Residential	3,600,000	6,100,000	-	-
		NET EXPENDITURE HEAD 128 .. .. .. KShs	**3,600,000**	**6,100,000**	-	-
149		**149 District Probation Services**				
	400	Construction of Buildings - Non-Residential	7,700,000	1,400,000	9,100,000	4,600,000
		NET EXPENDITURE HEAD 149 .. .. .. KShs	**7,700,000**	**1,400,000**	**9,100,000**	**4,600,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		055 Probation and After Care Services				
		NET EXPENDITURE SUBVOTE 055 .. .. KShs	**11,300,000**	**7,500,000**	**9,100,000**	**4,600,000**
		056 Culture and Social Services				
900		**900 Headquarters Administrative Services**				
	351	Drug Abuse and Awareness	-	904,000	1,500,000	3,000,000
		NET EXPENDITURE HEAD 900 .. .. .. KShs	-	**904,000**	**1,500,000**	**3,000,000**
902		**902 Community Development**				
	068	Training Expenses	2,240,000	7,000,000	8,000,000	900,000
	100	Transport Operating Expenses	750,000	800,000	900,000	1,000,000
	110	Travelling and Accomodation Expenses	400,000	800,000	800,000	800,000
	120	Postal and Telegrams Expenses	80,000	-	-	-
	121	Telephone Expenses	270,000	100,000	100,000	100,000
	130	Official Entertainment	-	38,000	38,000	38,000
	131	Expenses of Board, Committees and Conferences	-	1,000,000	1,000,000	1,000,000
	171	Publishing and Printing Expenses	100,000	-	-	-
	174	Purchase of Stationery	250,000	-	-	-
	210	Purchase of Vehicles	-	10,000,000	-	-
	220	Purchase of Plant and Equipment	-	1,912,500	-	-
	250	Maintenance of Plant, Machinery and Equipment	60,000	-	-	-
		NET EXPENDITURE HEAD 902 .. .. .. KShs	**4,150,000**	**21,650,500**	**10,838,000**	**3,838 000**
903		**903 Community Based Nutrition Programme**				
	340	Community Based Nutrition Programme	147,544,000	84,150,000	117,000,000	117,000,000
		GROSS EXPENDITURE	**147,544,000**	**84,150,000**	**117,000,000**	**117,000,000**
		Appropriations in Aid				
	903	Direct Payment - DANIDA	147,544,000	84,150,000	117,000,000	117,000,000
		NET EXPENDITURE HEAD 903 .. .. .. KShs	-	-	-	-
904		**904 Social Welfare**				
	352	Community Nutrition and Care	-	94,072,910	103,480,200	113,828,220
		GROSS EXPENDITURE	-	**94,072,910**	**103,480,200**	**113,828,220**
		Appropriations in Aid				
	911	Direct Payment- WFP	-	94,072,910	103,480,200	113,828,220
		Total Appropriations in Aid	-	**94,072,910**	**103,480,200**	**113,828,220**
		NET EXPENDITURE HEAD 904 .. .. .. KShs	-	-	-	-
906		**906 Vocational Rehabilitation**				
	400	Construction of Buildings - Non-Residential	350,000	18,000,000	40,000,000	24,030,000
		NET EXPENDITURE HEAD 906 .. .. .. KShs	**350,000**	**18,000,000**	**40,000,000**	**24,030,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		056 Culture and Social Services				
911		**911 Women's Bureau**				
	340	Grants to Community Development Projects/Groups	1,590,000	9,000,000	12,000,000	15,000,000
	342	Gender Mainstreaming and Empowerment of Women	30,000,000	68,000,000	33,900,000	10,900,000
	345	Gender Equity in decision making	4,400,000	-	-	-
	346	HIV/AIDS awarenes programme	2,700,000	-	-	-
	348	Gender Policy and Development	-	2,310,000	2,000,000	1,000,000
		GROSS EXPENDITURE	**38,690,000**	**79,310,000**	**47,900,000**	**26,900,000**
		Appropriations in Aid				
	901	Direct Payment - UNDP	16,000,000	61,000,000	33,900,000	10,900,000
	910	Direct Payment - UNICEF	-	2,310,000	2,000,000	1,000,000
		Total Appropriations in Aid	**16,000,000**	**63,310,000**	**35,900,000**	**11,900,000**
		NET EXPENDITURE HEAD 911 .. .. .. KShs	**22,690,000**	**16,000,000**	**12,000,000**	**15,000,000**
925		**925 District Cultural Services**				
	400	Construction of Buildings - Non-Residential	2,700,000	4,000,000	6,500,000	4,500,000
		NET EXPENDITURE HEAD 925 .. .. .. KShs	**2,700,000**	**4,000,000**	**6,500,000**	**4,500,000**
		NET EXPENDITURE SUBVOTE 056 .. . KShs	**29,890,000**	**60,554,500**	**70,838,000**	**50,368,000**
		058 Kenya National Library Services				
913		**913 Library Services**				
	400	Construction of Buildings - Non-Residential	2,200,000	2,000,000	27,000,000	26,300,000
		NET EXPENDITURE HEAD 913 .. .. .. KShs	**2,200,000**	**2,000,000**	**27,000,000**	**26,300,000**
914		**914 Provincial Library Services**				
	400	Construction of Buildings - Non-Residential	100,000	3,000,000	7,800,000	12,600,000
		NET EXPENDITURE HEAD 914 .. .. .. KShs	**100,000**	**3,000,000**	**7,800,000**	**12,600,000**
939		**939 District Community Libraries**				
	400	Construction of Buildings - Non-Residential	5,500,000	3,500,000	7,500,000	7,000,000
		NET EXPENDITURE HEAD 939 .. .. .. KShs	**5,500,000**	**3,500,000**	**7,500,000**	**7,000,000**
		NET EXPENDITURE SUBVOTE 058 .. . KShs	**7,800,000**	**8,500,000**	**42,300,000**	**45,900,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Office of the Vice-President and Ministry of Home Affairs, Heritage and Sports

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		059 Department of Sports				
929		**929 Nyayo National Stadium**				
	295	Minor Alterations and Maintenance Works	9,000,000	8,000,000	16,000,000	-
		NET EXPENDITURE HEAD 929 .. .. . KShs	**9,000,000**	**8,000,000**	**16,000,000**	-
930		**930 Moi International Sports Centre**				
	295	Minor Alterations and Maintenance Works	6,000,000	7,000,000	18,000,000	18,000,000
	400	Construction of Buildings - Non-Residential	10,000,000	-	-	-
		GROSS EXPENDITURE	**16,000,000**	**7,000,000**	**18,000,000**	**18,000,000**
		Appropriations in Aid				
	900	Direct Payment - CHINA	10,000,000	-	-	-
		Total Appropriations in Aid	**10,000,000**	-	-	-
		NET EXPENDITURE HEAD 930 .. .. . KShs	**6,000,000**	**7,000,000**	**18,000,000**	**18,000,000**
		NET EXPENDITURE SUBVOTE 059 .. KShs	**15,000,000**	**15,000,000**	**34,000,000**	**18,000,000**
		NET EXPENDITURE VOTE D05 OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS KShs	**203,486,576**	**277,116,000**	**371,540,700**	**335,672,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
080			**050 General Administration and Planning** **080 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		161	Food and Rations - Refugees	156,307,220	100,000,000	WFP	100,000,000	-	-	-
		162	Refugee Water Project	8,526,480	9,618,600	UNICEF	9,618,600	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**164,833,700**	**109,618,600**		**109,618,600**	-	-	-
			Appropriations In Aid							
		900	Direct Payment - WFP	156,307,220	100,000,000	WFP	-	-	-	-
		901	Direct Payment - UNICEF	8,526,480	9,618,600	UNICEF	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**164,833,700**	**109,618,600**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	-	-		**109,618,600**	-	-	-
			NET EXPENDITURE HEAD 080 .. .. .. **KShs**	-	-		**109,618,600**	-	-	-
			NET EXPENDITURE SUBVOTE 050 .. .. **Kshs**	-	-		**109,618,600**	-	-	-
494			**052 Archives, Museums and Historic Monuments** **494 National Archives**							
	000		**000 Headquarters**							
		221	Installation of Mobile Shelving	12,000,000	5,411,500	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	**12,000,000**	**5,411,500**		-	-	-	-
			NET EXPENDITURE HEAD 494 .. .. .. **KShs**	**12,000,000**	**5,411,500**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			052 Archives, Museums and Historic Monuments							
495			**495 Museums Headquarters and Regional Museums**							
	000		**000 Headquarters**							
		301	Community Conservation Development -Turkana	-	31,000,000	ITALY	31,000,000	-	-	-
		303	Conservation Laboratory Equipment	19,000,000	-	JAPAN	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**19,000,000**	**31,000,000**		**31,000,000**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - ITALY	-	31,000,000	ITALY	-	-	-	-
		921	Direct Payment - JAPAN	19,000,000	-	JAPAN	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**19,000,000**	**31,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	-		**31,000,000**	-	-	-
	810		**810 Baringo District (Kabarnet)**							
		400	Construction of Buildings - Non-Residential	-	1,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 810 .. KShs	-	**1,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 495 .. .. .. KShs	-	**1,000,000**		**31,000,000**	-	-	-
496			**496 Antiquities, Historic Monuments and Sites**							
	000		**000 Headquarters**							
		311	Revival and Development of Swahili Culture	-	18,400,000	EDF/EEC	18,400,000	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			052 Archjves, Museums and Historic Monuments							
496			**496 Antiquities, Historic Monuments and Sites**							
	000		**000 Headquarters**							
		320	Restructuring of National Museums of Kenya	20,000,000	10,000,000	EDF/EEC	10,000,000	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**20,000,000**	**28,400,000**		**28,400,000**	-	-	-
			Appropriations In Aid							
		900	Direct Payment - EDF/EEC	-	18,400,000	EDF/EEC	-	-	-	-
		901	Direct Payment - EDF/EEC	20,000,000	10,000,000	EDF/EEC	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**20,000,000**	**28,400,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. ·KShs	-	-		**28,400,000**	-	-	-
			NET EXPENDITURE HEAD 496 .. .. .. **KShs**	-	-		**28,400,000**	-	-	-
			NET EXPENDITURE SUBVOTE 052 .. ..·Kshs	**12,000,000**	**6,411,500**		**59,400,000**	-	-	-
			053 Prisons Department							
308			**308 Large and Maximum Prisons**							
	000		**000 Headquarters**							
		221	Overhaul and Expansion of Radio Communication System	98,386,576	121,790,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. ·KShs	**98,386,576**	**121,790,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			053 Prisons Department							
308			**308 Large and Maximum Prisons**							
	110		**110 Nairobi**							
		400	Construction of Buildings - Non-Residential	200,000	6,120,000	GoK	-	-	-	-
		410	Construction of Buildings - Residential	500,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 110 .. KShs	**700,000**	**6,120,000**		-	-	-	-
	112		**112 Kamiti Maximum**							
		400	Construction of Buildings - Non-Residential	7,910,000	8,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 112 .. KShs	**7,910,000**	**8,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 308 .. .. .. KShs	**106,996,576**	**135,910,000**		-	-	-	-
329			**329 Small and Medium Prisons**							
	630		**630 Siaya District**							
		400	Construction of Buildings - Non-Residential	100,000	2,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 630 .. KShs	**100,000**	**2,000,000**		-	-	-	-
	660		**660 Migori District**							
		400	Construction of Buildings - Non-Residential	100,000	2,000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			053 Prisons Department							
329			**329 Small and Medium Prisons**							
	660		**660 Migori District**							
			NET EXPENDITURE SUBHEAD 660 .. KShs	**100,000**	**2,000,000**		-	-	-	-
	921		**921 Busia District (Mbweka)**							
		400	Construction of Buildings - Non-Residential	100,000	2,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 921 .. KShs	**100,000**	**2,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 329 .. .. .. KShs	**300,000**	**6,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 053 .. .. Kshs	**107,296,576**	**141,910,000**		-	-	-	-
			054 Children's Services							
122			**122 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		304	Child Labour Awareness Campaign	-	1,000,000	UNICEF	-	1,000,000	-	-
		307	Street Children	14,137,500	23,210,000	FRG	18,000,000	-	-	-
		309	Child Protection and Development	-	13,630,000	UNICEF	7,600,000	6,030,000	-	-
			GROSS EXPENDITURE .. .. KShs	**14,137,500**	**37,840,000**		**25,600,000**	**7,030,000**	-	-
			Appropriations In Aid							
		907	Direct Payment - FRG	14,137,500	18,000,000	FRG	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			054 Children's Services							
122			**122 Headquarters Administrative Services**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		909	Direct Payment - UNICEF	-	7,600,000	UNICEF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**14,137,500**	**25,600,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	**12,240,000**		**25,600,000**	**7,030,000**	-	-
			NET EXPENDITURE HEAD 122 .. .. .. KShs	-	**12,240,000**		**25,600,000**	**7,030,000**	-	-
126			**126 Street Children Rehabilitation Centre**							
	110		**110 Nairobi**							
		221	Purchase of Kitchen Equipment	5,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 110 .. KShs	**5,000,000**	-		-	-	-	-
	260		**260 Thika District**							
		400	Construction of Buildings - Non-Residential	14,000,000	15,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 260 .. KShs	**14,000,000**	**15,000,000**		-	-	-	-
	650		**650 Kisii North District**							
		400	Construction of Buildings - Non-Residential (Nyamira)	1,200,000	10,000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			054 Children's Services							
126			**126 Street Children Rehabilitation Centre**							
	650		**650 Kisii North District**							
			NET EXPENDITURE SUBHEAD 650 .. .. KShs	**1,200,000**	**10,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 126 .. .. .. KShs	**20,200,000**	**25,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 054 .. .. Kshs	**20,200,000**	**37,240,000**		**25,600,000**	**7,030,000**	-	-
			055 Probation and After Care Services							
128			**128 Probation Hostels**							
	340		**340 Mombasa (Shanzu Probation Hostel)**							
		400	Construction of Buildings - Non-Residential	-	3,600,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 340 .. .. KShs	-	**3,600,000**		-	-	-	-
	770		**770 Uasin Gishu District**							
		400	Construction of Buildings - Non-Residential	3,600,000	2,500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 770 .. .. KShs	**3,600,000**	**2,500,000**		-	-	-	-
			NET EXPENDITURE HEAD 128 .. .. .. KShs	**3,600,000**	**6,100,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			055 Probation and After Care Services							
149			**149 District Probation Services**							
	350		**350 Taita-Taveta District**							
		400	Construction of Buildings Non-Residential	2,600,000	1,400,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 350 .. KShs	**2,600,000**	**1,400,000**		-	-	-	-
	360		**360 Tana River District**							
		400	Construction of Buildings - Non-Residential	2,600,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 360 .. KShs	**2,600,000**	-		-	-	-	-
	450		**450 Marsabit District**							
		400	Construction of Buildings - Non-Residential	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 450 .. KShs	**1,000,000**	-		-	-	-	-
	480		**480 Meru South District**							
		400	Construction of Buildings - Non-Residential	1,500,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 480 .. KShs	**1,500,000**	-		-	-	-	-
			NET EXPENDITURE HEAD 149 .. .. .. KShs	**7,700,000**	**1,400,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			055 Probation and After Care Services							
			NET EXPENDITURE SUBVOTE 055 .. ..Kshs	**11,300,000**	**7,500,000**		-	-	-	-
			056 Culture and Social Services							
900			**900 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		351	Drug Abuse and Awareness	-	904,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. ..KShs	-	**904,000**		-	-	-	-
			NET EXPENDITURE HEAD 900 .. .. .. KShs	-	**904,000**		-	-	-	-
902			**902 Community Development**							
	000		**000 Headquarters**							
		068	Training Expenses	-	7,000,000	IFAD	-	-	-	7,000,000
		100	Transport Operating Expenses	-	800,000	IFAD	-	-	-	600,000
		110	Travelling and Accommodation Expenses	-	800,000	IFAD	-	-	-	600,000
		121	Telephone Expenses	-	100,000	IFAD	-	-	-	75,000
		130	Official Entertainment	-	38,000	IFAD	-	-	-	28,500
		131	Expenses of Boards, Committees and Conferences*	-	1,000,000	IFAD	-	-	-	750,000
		210	Purchase of Vehicles*	-	10,000,000	IFAD	-	-	-	10,000,000
		220	Maintenance of Equipment*	-	1,912,500	IFAD	-	-	-	1,912,500
			NET EXPENDITURE SUBHEAD 000 .. ..KShs	-	**21,650,500**		-	-	-	**20,966,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services							
902			**902 Community Development**							
	220		**220 Kirinyaga District**							
		068	Training Expenses	640,000	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	150,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	100,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	20,000	-	IFAD	-	-	-	-
		121	Telephone Expenses	40,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery	70,000	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 220 .. KShs	**1,020,000**	-		-	-	-	-
	240		**240 Nyandarua District**							
		068	Training Expenses	600,000	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	200,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	100,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	20,000	-	IFAD	-	-	-	-
		121	Telephone Expenses	80,000	-	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	100,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery	50,000	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 240 .. KShs	**1,150,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services							
902			**902 Community Development**							
	260		**260 Thika District**							
		068	Training Expenses	500,000	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	200,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	100,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	20,000	-	IFAD	-	-	-	-
		121	Telephone Expenses	70,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery	60,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	60,000	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 260 .. KShs	**1,010,000**	-		-	-	-	-
	270		**270 Maragua District**							
		068	Training Expenses	500,000	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	200,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	100,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	20,000	-	IFAD	-	-	-	-
		121	Telephone Expenses	80,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery	70,000	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 270 .. KShs	**970,000**	-		-	-	-	-
			NET EXPENDITURE HEAD 902 .. .. .. KShs	**4,150,000**	**21,650,500**		-	-	-	**20,966,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services							
903			**903 Community Based Nutrition Programme**							
	000		**000 Headquarters**							
		340	Community Based Nutrition Programme	147,544,000	84,150,000	DANIDA	84,150,000	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**147,544,000**	**84,150,000**		**84,150,000**	-	-	-
			Appropriations In Aid							
		903	Direct Payment - DANIDA	147,544,000	84,150,000	DANIDA	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	-	-		**84,150,000**	-	-	-
			NET EXPENDITURE HEAD 903 .. .. .. **KShs**	-	-		**84,150,000**	-	-	-
904			**904 Social Welfare**							
	000		**000 Headquarters**							
		352	Community Nutrition and Care	-	94,072,910	WFP	94,072,910	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	-	**94,072,910**		**94,072,910**	-	-	-
			Appropriations In Aid							
		911	Direct Payment- WFP	-	94,072,910	WFP	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	-	**94,072,910**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	-	-		**94,072,910**	-	-	-
			NET EXPENDITURE HEAD 904 .. .. .. **KShs**	-	-		**94,072,910**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services							
906			**906 Vocational Rehabilitation**							
	441		**441 Machakos Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	100,000	3,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 441 .. KShs	**100,000**	**3,000,000**		-	-	-	-
	511		**511 Garissa Rehabilitation Centre**							
		400	Construction of Buildings - Non-Residential	100,000	4,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 511 .. KShs	**100,000**	**4,000,000**		-	-	-	-
	720		**720 Kericho District**							
		400	Construction of Buildings - Non-Residential	50,000	10,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 720 .. KShs	**50,000**	**10,000,000**		-	-	-	-
	930		**930 Kakamega District**							
		400	Construction of Buildings - Non-Residential	100,000	1,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 930 .. KShs	**100,000**	**1,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 906 .. .. .. KShs	**350,000**	**18,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services							
911			**911 Women's Bureau**							
	000		**000 Headquarters**							
		340	Grants to Community Development Projects/Groups	1,590,000	9,000,000	GoK	-	-	-	-
		342	Gender Mainstreaming and Empowerment of Women	30,000,000	68,000,000	UNDP	61,000,000	7,000,000	-	-
		345	Gender Equity in decision making	4,400,000	-	UNDP	-	-	-	-
		346	HIV/AIDS awarenes programme	2,700,000	-	UNDP	-	-	-	-
		348	Gender Policy and Development	-	2,310,000	UNICEF	2,310,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**38,690,000**	**79,310,000**		**63,310,000**	**7,000,000**	-	-
			Appropriations In Aid							
		901	Direct Payment - UNDP	16,000,000	61,000,000	UNDP	-	-	-	-
		910	Direct Payment - UNICEF	-	2,310,000	UNICEF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**16,000,000**	**63,310,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**22,690,000**	**16,000,000**		**63,310,000**	**7,000,000**	-	-
			NET EXPENDITURE HEAD 911 .. .. .. KShs	**22,690,000**	**16,000,000**		**63,310,000**	**7,000,000**	-	-
925			**925 District Cultural Services**							
	320		**320 Kwale District**							
		400	Construction of Buildings - Non-Residential	1,700,000	3,500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 320 .. KShs	**1,700,000**	**3,500,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			056 Culture and Social Services							
925			**925 District Cultural Services**							
	920		**920 Busia District**							
		400	Construction of Buildings - Non-Residential (Nambale)	1,000,000	500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 920 .. KShs	**1,000,000**	**500,000**		-	-	-	-
			NET EXPENDITURE HEAD 925 .. .. .. KShs	**2,700,000**	**4,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 056 .. .. Kshs	**29,890,000**	**60,554,500**		**241,532,910**	**7,000,000**	-	**20,966,000**
			058 Kenya National Library Services							
913			**913 Library Services**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	2,200,000	2,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**2,200,000**	**2,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 913 .. .. .. KShs	**2,200,000**	**2,000,000**		-	-	-	-
			914 Provincial Library Services							
914										
	110		**110 Nairobi**							
		400	Construction of Buildings - Non-Residential (Buruburu)	100,000	3,000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
914			058 Kenya National Library Services 914 Provincial Library Services							
	110		110 Nairobi							
			NET EXPENDITURE SUBHEAD 110 .. KShs	100,000	3,000,000		-	-	-	-
			NET EXPENDITURE HEAD 914 .. .. .. KShs	100,000	3,000,000		-	-	-	-
939			939 District Community Libraries							
	251		251 Karatina Community Library							
		400	Construction of Buildings - Non-Residential	100,000	500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 251 .. KShs	100,000	500,000		-	-	-	-
	311		311 Dzitsoni Community Library (Kilifi District)							
		400	Construction of Buildings - Non-Residential	5,300,000	2,500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 311 .. KShs	5,300,000	2,500,000		-	-	-	-
	934		934 Lusumu Community Library							
		400	Construction of Buildings - Non-Residential	100,000	500,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			058 Kenya National Library Services							
939			**939 District Community Libraries**							
	934		**934 Lusumu Community Library**							
			NET EXPENDITURE SUBHEAD 934 .. KShs	**100,000**	**500,000**		-	-	-	-
			NET EXPENDITURE HEAD 939 .. .. .. KShs	**5,500,000**	**3,500,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 058 .. .. Kshs	**7,800,000**	**8,500,000**		-	-	-	-
			059 Department of Sports							
929			**929 Nyayo National Stadium**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	9,000,000	8,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**9,000,000**	**8,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 929 .. .. .. KShs	**9,000,000**	**8,000,000**		-	-	-	-
930			**930 Moi International Sports Centre**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	6,000,000	7,000,000	GoK	-	-	-	-
		400	Rehabilitation of Gymnasium - Kasarani	10,000,000	-	CHINA	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**16,000,000**	**7,000,000**		-	-	-	-
			Appropriations In Aid							
		900	Direct Payment - CHINA	10,000,000	-	CHINA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**10,000,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
930			**059 Department of Sports**							
	000		**930 Moi International Sports Centre**							
			000 Headquarters							
			Appropriations In Aid							
		900	Direct Payment - CHINA	10,000,000	-	CHINA	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**10,000,000**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	**6,000,000**	**7,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 930 .. .. .. **KShs**	**6,000,000**	**7,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 059 .. .. **Kshs**	**15,000,000**	**15,000,000**		-	-	-	-
			NET EXPENDITURE VOTE 05							
			OFFICE OF THE VICE-PRESIDENT AND MINISTRY OF HOME AFFAIRS, HERITAGE AND SPORTS **KShs**	**203,486,576**	**277,116,000**		**436,151,510**	**14,030,000**	-	**20,966,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

I DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I. ESTIMATE of the amount required in the year ending 30th June, 2002, for the Ministry of Finance and Planning for capital expenditure including general administration and planning, Kenya Revenue Authority, divestiture of public enterprises, national development planning, Central Bureau of Statistics, National Council for Population and Development, for capital and share investment in banking and other institutions and for providing loans to statutory organisations.

One hundred and seventy six million, three hundred and sixty six thousand, seven hundred and ten Kenya Shillings.

(KShs 176,366,710)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
070 General Administration and Planning	4,866,324,031	5,258,790,520	5,210,462,500	48,328,020	234,900,000	171,340,000
071 Financial Services	20,401,970	57,296,150	30,000,000	27,296,150	29,000,000	13,000,000
075 Centralized Services	7,700,000	36,220,530	29,210,000	7,010,530	32,000,000	22,100,000
076 Government Investment	19,500,000	23,860,000	10,000,000	13,860,000	-	-
077 Planning and Development Services	244,818,162	646,616,218	585,359,212	61,257,006	577,650,402	474,750,380
078 Statistical Services	31,651,100	80,365,004	61,750,000	18,615,004	51,792,722	2,000,000
TOTAL FOR VOTE D07						
MINISTRY OF FINANCE AND PLANNING .. KShs	**5,190,395,263**	**6,103,148,422**	**5,926,781,712**	**176,366,710**	**925,343,124**	**683,190,380**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		070 General Administration and Planning				
135		**135 Headquarters Administrative Services**				
	184	Contracted Professional Services	20,000,000	-	-	-
	205	Replacement of Lifts	-	18,000,000	-	-
	296	Maintenance Works	-	4,528,020	-	-
	340	Poverty Reduction Strategy Process	25,000,000	-	60,000,000	20,000,000
	341	Poverty Reduction Process	-	6,875,000	-	-
	391	Internal Government Transfers - NBK	2,000,000,000	-	-	-
	402	Alteration of Offices - Headquarters	-	4,000,000	-	-
	432	Construction of Access Roads (Treasury Estate)	20,000,000	3,000,000	-	-
	503	Personnel Consultancy Fund	14,000,000	64,000,000	80,000,000	80,000,000
	521	Loans to State Corporations - Telkom Kenya	2,475,000,000	-	-	-
	531	Support Services Programme (SSPII) Management	-	46,000,000	46,000,000	46,000,000
	532	Pending Bills (Securitization)	1,552,508,066	5,000,000,000	-	-
	534	KCB Receivership Expenses - Kisumu Molases	142,000,000	-	-	-
	535	Study and Expert Fund	10,000,000	12,155,000	24,500,000	10,500,000
	536	NBK Receivership - Kenya Meat Commission	35,000,000	-	-	-
	537	Trade Facilitation Project	5,000,000	-	-	-
	538	Parastal Reform Privatization Project II	65,000,000	-	-	-
	539	Strengthening of National Authorising Officers Office	10,000,000	-	-	-
	545	STABEX Management	10,000,000	14,000,000	14,000,000	10,000,000
	546	Enhancement of Financial Management Systems	90,000,000	-	-	-
	551	Eastern Province District Based Development Project	1,000,000	5,000,000	4,400,000	4,840,000
	553	TA to EIB Kenya Global Private Enterprise Project	9,000,000	-	-	-
	554	Dry Areas Small Holder and Community Support	4,000,000	2,000,000	-	-
	556	Procurement Reform Project	10,093,960	-	-	-
	559	Rural Private Enterprise Support Programme	1,000,000	-	-	-
	561	Axle Load Monitoring	-	6,000,000	6,000,000	-
	562	Project Preparation and Study Fund	-	50,000,000	-	-
	563	Research and Evaluation	-	18,832,500	-	-
	564	Dry Areas SmallHolders and Community Service (Planning)	-	4,400,000	-	-
		GROSS EXPENDITURE	**6,498,602,026**	**5,258,790,520**	**234,900,000**	**171,340,000**
		Appropriations in Aid				
	691	Reimbursement Using Bonds	1,541,277,995	5,000,000,000	-	-
	901	Direct Payment - IDA	2,000,000	-	-	-
	902	Direct Payment - SIDA	14,000,000	64,000,000	-	-
	921	Direct Payment - UNICEF	-	15,432,500	-	-
	925	Direct Payment - EEC	20,000,000	-	-	-
	929	Direct Payment - FRG	10,000,000	12,155,000	-	-
	933	Direct Payment - EEC/EDF	10,000,000	46,000,000	-	-
	935	Direct Payment- UK	-	6,875,000	-	-
	937	Direct Payment - EEC/EDF	10,000,000	10,000,000	-	-
	940	Direct Payment - EEC	-	6,000,000	-	-
	943	Direct Payment - FRANCE	-	50,000,000	-	-

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		070 General Administration and Planning				
135		**135 Headquarters Administrative Services**				
		Appropriations in Aid				
	955	Direct Payment - USAID	25,000,000	-	-	-
		Total Appropriations in Aid	**1,632,277,995**	**5,210,462,500**	-	-
		NET EXPENDITURE HEAD 135 .. .. . KShs	**4,866,324,031**	**48,328,020**	**234,900,000**	**171,340,000**
		NET EXPENDITURE SUBVOTE 070 .. . KShs	**4,866,324,031**	**48,328,020**	**234,900,000**	**171,340,000**
		071 Financial Services				
136		**136 Budgetary Supply Department**				
	196	Policy Analysis	10,000,000	1,716,665	-	-
		NET EXPENDITURE HEAD 136 .. .. .. KShs	**10,000,000**	**1,716,665**	-	-
138		**138 External Resources Department**				
	194	Training of External Resources Department Staff	4,000,000	5,000,000	-	-
	195	Training on IFAD Programme Co-ordination	5,000,000	6,000,000	6,000,000	8,000,000
	196	Programme Operation Support	1,000,000	-	-	-
	198	Western Kenya District Based Agricultural Project (ERD)	1,000,000	-	-	-
	199	Support to National Execution (NEX)	-	20,000,000	9,000,000	-
	221	Purchase of Computer/Typerwriter(Nordic Desk)	-	1,952,685	-	-
	222	Purchase Of Plant and Equipment	1,000,000	1,000,000	-	-
	223	Purchase of Equipment (ADB Desk)	401,970	-	-	-
	526	Organizational Support to ERD	-	8,000,000	9,000,000	-
	538	Strengthening of Management Capacity for ERD	3,000,000	1,500,000	-	-
	539	Purchase of Equipment - Italian Desk	-	2,126,800	-	-
	555	Central Kenya Dry Areas Smallholders and Community	-	5,000,000	5,000,000	5,000,000
	562	Central Kenya Dry Areas Smallholders and Community Service	-	5,000,000	-	-
		GROSS EXPENDITURE	**15,401,970**	**55,579,485**	**29,000,000**	**13,000,000**
		Appropriations in Aid				
	903	Direct Payment - UNDP	-	20,000,000	-	-
	927	Direct Payment - UNDP	1,000,000	-	-	-
	942	Direct Payment - BADEA	-	8,000,000	-	-
	970	Direct Payment - IFAD	4,000,000	2,000,000	-	-
		Total Appropriations in Aid	**5,000,000**	**30,000,000**	-	-
		NET EXPENDITURE HEAD 138 .. .. . KShs	**10,401,970**	**25,579,485**	**29,000,000**	**13,000,000**
		NET EXPENDITURE SUBVOTE 071 .. . KShs	**20,401,970**	**27,296,150**	**29,000,000**	**13,000,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		075 Centralized Services				
157		**157 Accountant-General**				
	195	Support to District Treasuries	-	2,000,000	1,000,000	1,000,000
	530	Establishment of Provincial Accounts Offices	4,400,000	1,000,000	1,000,000	1,100,000
	531	Establishment of Provincial Accounts Offices	3,300,000	-	-	-
	532	Central Kenya Dry Areas Community Services	-	3,010,530	-	-
	563	Strengthening of Accountant General's Office	-	29,210,000	30,000,000	20,000,000
	564	Establishment of Provincial Accounts Offices	-	1,000,000	-	-
		GROSS EXPENDITURE	**7,700,000**	**36,220,530**	**32,000,000**	**22,100,000**
		Appropriations in Aid				
	953	Direct Payment - UK	-	29,210,000	-	-
		Total Appropriations in Aid	-	**29,210,000**	-	-
		NET EXPENDITURE HEAD 157 .. .. .. KShs	**7,700,000**	**7,010,530**	**32,000,000**	**22,100,000**
		NET EXPENDITURE SUBVOTE 075 .. . KShs	**7,700,000**	**7,010,530**	**32,000,000**	**22,100,000**
		076 Government Investment				
189		**189 Parastatals Reform Committee**				
	520	Privatization and Private Sector Development	-	23,860,000	-	-
	521	Parastatal Reform Project (T/A) ESTU	29,500,000	-	-	-
		GROSS EXPENDITURE	**29,500,000**	**23,860,000**	-	-
		Appropriations in Aid				
	951	Direct Payment - IDA	10,000,000	10,000,000	-	-
		NET EXPENDITURE HEAD 189 .. .. .. KShs	**19,500,000**	**13,860,000**	-	-
		NET EXPENDITURE SUBVOTE 076 .. . KShs	**19,500,000**	**13,860,000**	-	-
		077 Planning and Development Services				
207		**207 Rural Planning Department**				
	312	Community Development Fund	549,400,000	280,000,000	245,000,000	245,000,000
	313	Biodiversity Conservation Projects	27,250,000	70,000,000	70,000,000	70,000,000
	319	Development Planning and Co-ordination	6,000,000	-	52,488,000	60,000,000
	400	Construction of Prefab Offices for DDO's	1,600,000	1,000,000	-	-
		GROSS EXPENDITURE	**584,250,000**	**351,000,000**	**367,488,000**	**375,000,000**
		Appropriations in Aid				
	901	Direct Payment - EDF/EEC	549,400,000	280,000,000	-	-
	902	Direct Payment - EDF/EEC	27,250,000	70,000,000	-	-
		Total Appropriations in Aid	**576,650,000**	**350,000,000**	-	-
		NET EXPENDITURE HEAD 207 .. .. .. KShs	**7,600,000**	**1,000,000**	**367,488,000**	**375,000,000**
208		**208 Rural Services Co-ordination and Training Unit**				
	198	District Management information Systems	8,000,000	4,000,000	-	-
		NET EXPENDITURE HEAD 208 .. .. .. KShs	**8,000,000**	**4,000,000**	-	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		077 Planning and Development Services				
209		**209 Farmers Groups and Community Support**				
	000	Presonal Emoluments	360,000	-	-	-
	050	House Allowances	120,000	-	-	-
	065	Medical Allowance	80,000	-	-	-
	067	Fees, Commission and Honoraria	1,106,000	-	-	-
	068	Training Expenses	10,200,000	-	-	-
	100	Transport Operating Expenses	1,575,000	-	-	-
	110	Travelling and Accommodation Expenses	1,176,000	-	-	-
	120	Postal and Telegrams Expenses	25,600	-	-	-
	121	Telephone Expenses	270,000	-	-	-
	140	Electricity Expenses	100,000	-	-	-
	141	Water and Conservancy Expenses	90,000	-	-	-
	171	Publishing and Printing Expenses	125,000	-	-	-
	172	Purchase of Uniforms and Clothing	16,000	-	-	-
	173	Library Expenses	140,000	-	-	-
	174	Purchase of Stationery	345,001	-	-	-
	175	Advertising and Publicity	50,000	-	-	-
	184	Contracted Professional Services	5,000,000	-	-	-
	185	Computer Expenses	350,000	-	-	-
	190	Miscellaneous Other Charges	248,000	-	-	-
	210	Purchase of Additional Vehicles	5,500,000	-	-	-
	220	Purchase of Plant and Equipment	3,300,000	-	-	-
	250	Maintenance of Plant, Machinery and Equipment	310,001	-	-	-
	260	Maintenance of Buildings and Stations	155,000	-	-	-
		GROSS EXPENDITURE	**30,641,602**	-	-	-
		Appropriations in Aid				
	901	Direct Payment - IFAD	2,500,000	-	-	-
	910	Direct Payment -EDF/EEC	10,000,000	-	-	-
		Total Appropriations in Aid	**12,500,000**	-	-	-
		NET EXPENDITURE HEAD 209 .. .. .. KShs	**18,141,602**	-	-	-
211		**211 Economic and Basic Infrastructure Department**				
	321	Capacity 21 Projects	18,200,000	19,000,000	15,000,000	11,000,000
		GROSS EXPENDITURE	**18,200,000**	**19,000,000**	**15,000,000**	**11,000,000**
		Appropriations in Aid				
	941	Direct Payment - UNDP	-	19,000,000	-	-
		Total Appropriations in Aid	-	**19,000,000**	-	-
		NET EXPENDITURE HEAD 211 .. .. .. KShs	**18,200,000**	-	**15,000,000**	**11,000,000**
212		**212 Macro Economic Planning**				
	186	9th National Development Plan	5,590,380	8,000,000	-	-
	188	Kenyan Institute of Public Policy and Research Analysis	30,000,000	14,300,000	14,300,000	14,300,000
	189	KIPPRA Endowment Fund	10,000,000	35,000,000	35,000,000	35,000,000
	302	Private Micro Enterprise Development	5,000,000	-	-	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		077 Planning and Development Services				
212		**212 Macro Economic Planning**				
	303	Good Governance and Poverty Eradication	130,000,000	121,000,000	80,000,000	-
		GROSS EXPENDITURE	**180,590,380**	**178,300,000**	**129,300,000**	**49,300,000**
		Appropriations In Aid				
	904	Direct Payment _ UNDP	20,000,000	121,000,000	-	-
	910	Direct Payment -EDF/EEC	10,000,000	-	-	-
	911	Direct Payment - EDF/EEC	20,000,000	35,000,000	-	-
	920	Direct Payment - EDF/EEC	-	14,300,000	-	-
		Total Appropriations In Aid	**50,000,000**	**170,300,000**	-	-
		NET EXPENDITURE HEAD 212 .. .. .. KShs	**130,590,380**	**8,000,000**	**129,300,000**	**49,300,000**
221		**221 Human Resources and Social Services Department**				
	315	Child Focused Policy Development and Monitoring	15,385,800	4,880,450	5,500,000	-
	534	Social Policy Analysis	25,282,500	15,575,000	35,000,000	35,000,000
	535	Aids Control Council	6,800,000	-	-	-
	536	Gender Mainstreaming	16,000,000	-	-	-
	537	HIV/AIDS	-	2,900,000	-	-
		GROSS EXPENDITURE	**63,468,300**	**23,355,450**	**40,500,000**	**35,000,000**
		Appropriations In Aid				
	918	Direct Payment - FRG	25,282,500	15,575,000	-	-
	919	Direct Payment - UNDP	8,000,000	-	-	-
	920	Direct Payment - UNICEF	-	4,880,450	-	-
		Total Appropriations In Aid	**33,282,500**	**20,455,450**	-	-
		NET EXPENDITURE HEAD 221 .. .. .. KShs	**30,185,800**	**2,900,000**	**40,500,000**	**35,000,000**
242		**242 National Council for Population and Development**				
	156	Coordination of Population Policy Implementation	31,653,820	19,860,984	21,376,602	-
		Appropriations In Aid				
	906	Direct Payment - UNFPA	12,125,140	9,303,762	7,444,710	-
		NET EXPENDITURE HEAD 242 .. .. .. KShs	**19,528,680**	**10,557,222**	**13,931,892**	-
253		**253 Eastern Province Based Development Projects**				
	068	Training Expenses	400,000	564,080	600,000	726,000
	100	Transport Operating Expenses	440,000	752,000	880,000	968,000
	110	Travelling and Accommodation Expenses	320,000	752,000	880,000	968,000
	120	Postal and Telegrams Expenses	80,000	150,400	176,000	193,600
	121	Telephone Expenses	142,000	206,800	242,000	266,200
	140	Electricity Expenses	300,000	150,400	176,000	193,600
	174	Purchase of Stationery	195,000	376,000	440,000	484,000

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		077 Planning and Development Services				
253		**253 Eastern Province Based Development Projects**				
	185	Computer Expenses	160 000	235,000	275,000	302,500
	220	Purchase of Plant and Equipment	1,000,000	632,764	-	-
	250	Maintenance of Plant, Machinery and Equipment	130,000	270,720	316,800	348,480
	400	Civil Works - Non - Residential	9 404,700	-	-	-
		NET EXPENDITURE HEAD 253 . .. KShs	**12,571,700**	**4,090,164**	**3,985,800**	**4,450,380**
614		**614 Central Kenya Dry Areas Smallholders and Community Services Project**				
	000	Personal Emoluments	-	3,150,000	-	-
	050	House Allowances	-	91,200	-	-
	065	Medical Allowance	-	36,000	-	-
	068	Training Expenses	-	11,519,720	-	-
	100	Transport Operating Expenses	-	2 355,000	-	-
	110	Travelling and Accommodation Expenses	-	1 880,000	-	-
	120	Postal and Telegrams Expenses	-	88,000	-	-
	121	Telephone Expenses	-	580,000	-	-
	140	Electricity Expenses	-	260,000	-	-
	141	Water and Conservancy Expenses	-	170,000	-	-
	171	Publishing and Printing Expenses	-	210,000	-	-
	173	Library Expenses	-	250,000	-	-
	174	Purchase of Stationery	-	650,000	-	-
	175	Advertising and Publicity	-	33,000	-	-
	184	Contracted Professional Services	-	7,008,100	-	-
	185	Computer Expenses	-	585,000	-	-
	190	Miscellaneous Other Charges	-	195,000	-	-
	210	Purchase of Additional Vehicles	-	9,000,000	-	-
	220	Purchase of Plant and Equipment	-	4,918,600	-	-
	250	Maintenance of Plant, Machinery and Equipment	-	380,000	-	-
	260	Maintenance of Buildings and Stations	-	240,000	-	-
	341	Grant to Women's Savings Group Development (KIREFU	-	1,950,000	-	-
	400	Civil Works - Non - Residential	-	1,460,000	-	-
		GROSS EXPENDITURE	**-**	**47,009,620**	**-**	**-**
		Appropriations in Aid				
	953	Direct Payment - IFAD	-	16,300,000	-	-
		Total Appropriations in Aid	**-**	**16,300,000**	**-**	**-**
		NET EXPENDITURE HEAD 614 . . KShs	**-**	**30,709,620**	**-**	**-**
		NET EXPENDITURE SUBVOTE 077 .. . KShs	**244,818,162**	**61,257,006**	**570,205,692**	**474,750,380**

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Finance and Planning

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		078 Statistical Services				
214		**214 Central Bureau of Statistics**				
	154	Data Collection and Data Base Development	29,391,940	28,615,004	31,792,722	-
	155	National Population Census	23,608,000	51,750,000	20,000,000	2,000,000
		GROSS EXPENDITURE	**52,999,940**	**80,365,004**	**51,792,722**	**2,000,000**
		Appropriations in Aid				
	902	Direct Payment - UK	8,008,000	51,750,000	20,000,000	2,000,000
	911	Direct Payment - UNFPA	13,340,840	10,000,000	-	-
		Total Appropriations in Aid	**21,348,840**	**61,750,000**	**20,000,000**	**2,000,000**
		NET EXPENDITURE HEAD 214 .. .. .. KShs	**31,651,100**	**18,615,004**	**31,792,722**	**-**
		NET EXPENDITURE SUBVOTE 078 .. . KShs	**31,651,100**	**18,615,004**	**31,792,722**	**-**
		NET EXPENDITURE VOTE D07 MINISTRY OF FINANCE AND PLANNING KShs	**5,190,395,263**	**176,366,710**	**897,898,414**	**681,190,380**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			070 General Administration and Planning							
135			**135 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	20,000,000	-	EDF/EEC	-	-	-	-
		205	Replacement of Lifts	-	18,000,000	GoK	-	-	-	-
		296	Maintenance Works	-	4,528,020	GoK	-	-	-	-
		340	Poverty Reduction Strategy Process	25,000,000	-	USAID	-	-	-	-
		341	Poverty Reduction Process	-	6,875,000	UK	6,875,000	-	-	-
		391	Inter Government Transfers - NBK	2,000,000,000	-	GoK	-	-	-	-
		402	Alteration of Offices - Headquarters	-	4,000,000	GoK	-	-	-	-
		432	Construction of Access Roads (Treasury Estate)	20,000,000	3,000,000	GoK	-	-	-	-
		503	Personnel Consultancy Fund	14,000,000	64,000,000	SIDA	64,000,000	-	-	-
		521	Loans to State Corporations - Telkom Kenya	2,475,000,000	-	GoK	-	-	-	-
		531	Support Services Programme (SSPII) Management	-	46,000,000	EDF/EEC	46,000,000	-	-	-
		532	Pending Bills (Securitization)	1,552,508,066	5,000,000,000	GoK	-	-	-	-
		534	KCB Receivership Expenses (Kisumu Molasses Plant)	142,000,000	-	GoK	-	-	-	-
		535	Study and Expert Fund	10,000,000	12,155,000	FRG	12,155,000	-	-	-
		536	NBK Receivership Kenya Meat Commission	35,000,000	-	GoK	-	-	-	-
		537	Trade Facilitation Project	5,000,000	-	IDA	-	-	-	-
		538	Parastal Reform Privatization Project II	65,000,000	-	IDA	-	-	-	-
		539	Strengthening of National Authorising Officers Office	10,000,000	-	EDF/EEC	-	-	-	-
		545	STABEX Management	10,000,000	14,000,000	EDF/EEC	10,000,000	-	-	-
		546	Enhancement of Financial Management Systems	90,000,000	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
135			**070 General Administration and Planning** **135 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		551	Eastern Province District Based Development Project	1,000,000	5,000,000	IFAD	-	-	-	5,000,000
		553	TA to EIB Kenya Global Private Enterprise Project	9 000,000	-	EDF/EEC	-	-	-	-
		554	Dry Areas Small Holder and Community Support	4 000,000	2,000 000	IFAD	-	2,000,000	-	-
		556	Procurement Reform Project	10,093,960	-	IDA	-	-	-	-
		559	Rural Private Enterprise Support Programme	1 000,000	-	USAID	-	-	-	-
		561	Axle Load Monitoring	-	6,000,000	EDF/EEC	6,000,000	-	-	-
		562	Project Preparation and Study Fund	-	50 000,000	FRANCE	50,000,000	-	-	-
		563	Research and Evaluation	-	18 832,500	UNICEF	15,432,500	3,400,000	-	-
		564	Dry Areas Smallholders and Community Service (Planning)	-	4 400 000	IFAD	-	4,400,000	-	-
			GROSS EXPENDITURE . . . . KShs	**6,498,602,026**	**5,258,790,520**		**210,462,500**	**9,800,000**	-	**5,000,000**
			Appropriations In Aid							
		691	Reimbursement Using Bonds	1,541,277,995	5,000,000,000	GoK	-	-	-	-
		901	Direct Payment - IDA	2 000 000	-	IDA	-	-	-	-
		902	Direct Payment - SIDA	14 000,000	64,000,000	SIDA	-	-	-	-
		921	Direct Payment - UNICEF	-	15,432,500	UNICEF	-	-	-	-
		925	Direct Payment - EEC	20,000 000	-	EDF/EEC	-	-	-	-
		929	Direct Payment - FRG	10 000 000	12,155,000	FRG	-	-	-	-
		933	Direct Payment - EEC/EDI	10 000,000	46 000 000	EDF/EEC	-	-	-	-
		935	Direct Payment- UK	-	6,875,000	UK	-	-	-	-
		937	Direct Payment - EEC/EDI	10,000 000	10,000,000	EDF/EEC	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			070 General Administration and Planning							
135			**135 Headquarters Administrative Services**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		940	Direct Payment - EEC	-	6,000,000	EDF/EEC	-	-	-	-
		943	Direct Payment - FRANCE	-	50,000,000	FRANCE	-	-	-	-
		955	Direct Payment - USAID	25,000,000	-	USAID	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**1,632,277,995**	**5,210,462,500**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**4,866,324,031**	**48,328,020**		**210,462,500**	**9,800,000**	-	**5,000,000**
			NET EXPENDITURE HEAD 135 .. .. .. KShs	**4,866,324,031**	**48,328,020**		**210,462,500**	**9,800,000**	-	**5,000,000**
			NET EXPENDITURE SUBVOTE 070 .. .. Kshs	**4,866,324,031**	**48,328,020**		**210,462,500**	**9,800,000**	-	**5,000,000**
			071 Financial Services							
136			**136 Budgetary Supply Department**							
	000		**000 Headquarters**							
		196	Policy Analysis	10,000,000	1,716,665	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**10,000,000**	**1,716,665**		-	-	-	-
			NET EXPENDITURE HEAD 136 .. .. .. KShs	**10,000,000**	**1,716,665**		-	-	-	-
138			**138 External Resources Department**							
	000		**000 Headquarters**							
		194	Training of External Resources Department Staff**	4,000,000	5,000,000	CIDA	-	5,000,000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			071 Financial Services							
138			**138 External Resources Department**							
	000		**000 Headquarters**							
		195	Training on IFAD Programme Co-ordination	5,000,000	6,000,000	IFAD	2,000,000	4,000,000	-	-
		196	Programme Operation Support	1,000,000	-	UNDP	-	-	-	-
		198	Western Kenya District Based Agricultural Project (ERD)	1,000,000	-	IFAD	-	-	-	-
		199	Support to National Execution (NEX)	-	20,000,000	UNDP	20,000,000	-	-	-
		221	Purchase of Computer/Typerwriter(Nordic Desk)	-	1,952,685	FINLAND	-	1,952,685	-	-
		222	Purchase Of Plant and Equipment**	1,000,000	1,000,000	USAID	-	1,000,000	-	-
		223	Purchase of Equipment (ADB Desk)	401,970	-	ADF	-	-	-	-
		526	Organizational Support to ERD	-	8,000,000	BADEA	8,000,000	-	-	-
		538	Strengthening of Management Capacity for ERD	3,000,000	1,500,000	JAPAN	-	1,500,000	-	-
		539	Purchase of Equipment - Italian Desk	-	2,126,800	ITALY	-	2,126,800	-	-
		555	Central Kenya Dry Areas Smallholders and Community	-	5,000,000	IFAD	-	5,000,000	-	-
		562	Central Kenya Dry Areas Smallholders and Community	-	5,000,000	IFAD	-	5,000,000	-	-
			GROSS EXPENDITURE .. .. KShs	**15,401,970**	**55,579,485**		**30,000,000**	**25,579,485**	-	-
			Appropriations In Aid							
		903	Direct Payment - UNDP	-	20,000,000	UNDP	-	-	-	-
		927	Direct Payment - UNDP	1,000,000	-	UNDP	-	-	-	-
		942	Direct Payment - BADEA	-	8,000,000	BADEA	-	-	-	-
		970	Direct Payment - IFAD	4,000,000	2,000,000	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**5,000,000**	**30,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			071 Financial Services							
138			**138 External Resources Department**							
	000		**000 Headquarters**							
			NET EXPENDITURE SUBHEAD 000 .. KShs	**10,401,970**	**25,579,485**		**30,000,000**	**25,579,485**	-	-
			NET EXPENDITURE HEAD 138 .. .. .. KShs	**10,401,970**	**25,579,485**		**30,000,000**	**25,579,485**	-	-
			NET EXPENDITURE SUBVOTE 071 .. .. Kshs	**20,401,970**	**27,296,150**		**30,000,000**	**25,579,485**	-	-
			075 Centralized Services							
157			**157 Accountant-General**							
	000		**000 Headquarters**							
		195	Support to District Treasuries	-	2,000,000	GoK	-	-	-	-
		530	Establishment of Provincial Accounts Offices	4,400,000	1,000,000	IFAD	-	1,000,000	-	-
		531	Establishment of Provincial Accounts Offices	3,300,000	-	IFAD	-	-	-	-
		532	Central Kenya Dry Areas Community Services	-	3,010,530	IFAD	-	2,737,530	-	-
		563	Strengthening of Accountant General's Office	-	29,210,000	UK	29,210,000	-	-	-
		564	Establishment of Provincial Accounts Offices	-	1,000,000	IFAD	-	-	-	1,000,000
			GROSS EXPENDITURE .. .. KShs	**7,700,000**	**36,220,530**		**29,210,000**	**3,737,530**	-	**1,000,000**
			Appropriations In Aid							
		953	Direct Payment - UK	-	29,210,000	UK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**29,210,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**7,700,000**	**7,010,530**		**29,210,000**	**3,737,530**	-	**1,000,000**
			NET EXPENDITURE HEAD 157 .. .. .. KShs	**7,700,000**	**7,010,530**		**29,210,000**	**3,737,530**	-	**1,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I.A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			075 Centralized Services							
			NET EXPENDITURE SUBVOTE 075 .. ..Kshs	**7,700,000**	**7,010,530**		**29,210,000**	**3,737,530**	**-**	**1,000,000**
			076 Government Investment							
189			**189 Parastatals Reform Committee**							
	000		**000 Headquarters**							
		520	Privatization and Private Sector Development	-	23,860,000	IDA	-	-	10,000,000	13,860,000
		521	Parastatal Reform Project (T/A) ESTU	29,500,000	-	IDA	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**29,500,000**	**23,860,000**		-	-	**10,000,000**	**13,860,000**
			Appropriations In Aid							
		951	Direct Payment - IDA	10,000,000	10,000,000	IDA	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. .KShs	**19,500,000**	**13,860,000**		-	-	**10,000,000**	**13,860,000**
			NET EXPENDITURE HEAD 189 .. .. .. KShs	**19,500,000**	**13,860,000**		-	-	**10,000,000**	**13,860,000**
			NET EXPENDITURE SUBVOTE 076 .. ..Kshs	**19,500,000**	**13,860,000**		-	-	**10,000,000**	**13,860,000**
			077 Planning and Development Services							
207			**207 Rural Planning Department**							
	010		**010 Rural Development Fund**							
		319	Development Planning and Co-ordination	6,000,000	-	UNDP	-	-	-	-
		400	Construction of Prefab Offices for DDO's	1,600,000	1 000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 010 .. .KShs	**7,600,000**	**1,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services							
207			**207 Rural Planning Department**							
	015		**015 EEC Micro Project**							
		312	Community Development Fund	549,400,000	280,000,000	EDF/EEC	280,000,000	-	-	-
		313	Biodiversity Conservation Projects	27,250,000	70,000,000	EDF/EEC	70,000,000	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**576,650,000**	**350,000,000**		**350,000,000**	-	-	-
			Appropriations In Aid							
		901	Direct Payment - EDF/EEC	549,400,000	280,000,000	EDF/EEC	-	-	-	-
		902	Direct Payment - EDF/EEC	27,250,000	70,000,000	EDF/EEC	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**576,650,000**	**350,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 015 .. **KShs**	-	-		**350,000,000**	-	-	-
			NET EXPENDITURE HEAD 207 .. .. .. **KShs**	**7,600,000**	**1,000,000**		**350,000,000**	-	-	-
208			**208 Rural Services Co-ordination and Training Unit**							
	000		**000 Headquarters**							
		198	District Management information Systems	8,000,000	4,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	**8,000,000**	**4,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 208 .. .. .. **KShs**	**8,000,000**	**4,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services							
209			**209 Farmers Groups and Community Support**							
	002		**002 Nyeri Dry Areas Smallholder and Community Service Headquarters**							
		067	Fees, Commissions and Honoraria	700,000	-	IFAD	-	-	-	-
		068	Training Expenses	5,200,000	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	500,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	700,000	-	IFAD	-	-	-	-
		121	Telephone Expenses	40,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery	210,001	-	IFAD	-	-	-	-
		184	Contracted Professional Services	500,000	-	IFAD	-	-	-	-
		185	Computer Expenses	150,000	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	168,000	-	IFAD	-	-	-	-
		210	Purchase of Additional Vehicles**	5,500,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment**	1,500,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	160,001	-	IFAD	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**15,328,002**	-		-	-	-	-
			Appropriations In Aid							
		910	Direct Payment -EDF/EEC	10,000,000	-	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**10,000,000**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 002 .. KShs	**5,328,002**	-		-	-	-	-
	220		**220 Kirinyaga District**							
		067	Fees, Commissions and Honoraria	108,000	-	IFAD	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services							
209			**209 Farmers Groups and Community Support**							
	220		**220 Kirinyaga District**							
		068	Training Expenses	500,000	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	150,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	70,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	3,600	-	IFAD	-	-	-	-
		121	Telephone Expenses	40,000	-	IFAD	-	-	-	-
		140	Electricity Expenses	10,000	-	IFAD	-	-	-	-
		141	Water and Conservancy Expenses	10,000	-	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	10,000	-	IFAD	-	-	-	-
		173	Library Expenses	10,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery	10,000	-	IFAD	-	-	-	-
		184	Contracted Professional Services	500,000	-	IFAD	-	-	-	-
		185	Computer Expenses	10,000	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	5,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment**	300,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	20,000	-	IFAD	-	-	-	-
		260	Maintenance of Buildings and Stations	10,000	-	IFAD	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**1,766,600**	-		-	-	-	-
			Appropriations In Aid							
		901	Direct Payment -IFAD	1,000,000	-	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**1,000,000**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 220 .. KShs	**766,600**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services							
209			**209 Farmers Groups and Community Support**							
	240		**240 Nyandarua District**							
		067	Fees, Commissions and Honoraria	108,000	-	IFAD	-	-	-	-
		068	Training Expenses	500,000	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	150,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	76,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	10,000	-	IFAD	-	-	-	-
		121	Telephone Expenses	10,000	-	IFAD	-	-	-	-
		140	Electricity Expenses	10,000	-	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	10,000	-	IFAD	-	-	-	-
		173	Library Expenses	10,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery	10,000	-	IFAD	-	-	-	-
		184	Contracted Professional Services	500,000	-	IFAD	-	-	-	-
		185	Computer Expenses	10,000	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	5,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment**	400,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	-	IFAD	-	-	-	-
		260	Maintenance of Buildings and Stations	10,000	-	IFAD	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	1,829,000	-		-	-	-	-
			Appropriations In Aid							
		901	Direct Payment -IFAD	500,000	-	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. KShs	500,000	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 240 .. KShs	1,329,000	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services							
209			**209 Farmers Groups and Community Support**							
	250		**250 Nyeri District**							
		000	Personal Emoluments	360,000	-	IFAD	-	-	-	-
		050	House Allowances	120,000	-	IFAD	-	-	-	-
		065	Medical Allowance	80,000	-	IFAD	-	-	-	-
		067	Fees, Commissions and Honoraria	70,000	-	GoK	-	-	-	-
		068	Training Expenses	3,000,000	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	500,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	200,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	6,000	-	IFAD	-	-	-	-
		121	Telephone Expenses	160,000	-	IFAD	-	-	-	-
		140	Electricity Expenses	60,000	-	IFAD	-	-	-	-
		141	Water and Conservancy Expenses	60,000	-	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	90,000	-	IFAD	-	-	-	-
		172	Purchase of Uniforms and Clothing	16,000	-	IFAD	-	-	-	-
		173	Library Expenses	100,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery	90,000	-	IFAD	-	-	-	-
		175	Advertising and Publicity	50,000	-	IFAD	-	-	-	-
		184	Contracted Professional Services	2,500,000	-	IFAD	-	-	-	-
		185	Computer Expenses	160,000	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	60,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment**	500,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	100,000	-	IFAD	-	-	-	-
		260	Maintenance of Buildings and Stations	120,000	-	IFAD	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I.A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
209			**077 Planning and Development Services** **209 Farmers Groups and Community Support**							
	250		**250 Nyeri District**							
			NET EXPENDITURE SUBHEAD 250 .. KShs	**8,402,000**	-		-	-	-	-
	260		**260 Thika District**							
		067	Fees, Commissions and Honoraria	60,000	-	IFAD	-	-	-	-
		068	Training Expenses	500,000	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	100,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	70,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	3,000	-	IFAD	-	-	-	-
		121	Telephone Expenses	10,000	-	IFAD	-	-	-	-
		140	Electricity Expenses	10,000	-	IFAD	-	-	-	-
		141	Water and Conservancy Expenses	10,000	-	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	5,000	-	IFAD	-	-	-	-
		173	Library Expenses	10,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery	10,000	-	IFAD	-	-	-	-
		184	Contracted Professional Services	500,000	-	IFAD	-	-	-	-
		185	Computer Expenses	10,000	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	5,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment**	250,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	-	IFAD	-	-	-	-
		260	Maintenance of Buildings and Stations	10,000	-	IFAD	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
209			**077 Planning and Development Services** **209 Farmers Groups and Community Support**							
	260		**260 Thika District**							
			GROSS EXPENDITURE .. .. KShs	**1,573,000**	-		-	-	-	-
			Appropriations In Aid							
		901	Direct Payment - IFAD	500,000	-	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**500,000**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 260 .. KShs	**1,073,000**	-		-	-	-	-
	270		**270 Maragua District**							
		067	Fees, Commissions and Honoraria	60,000	-	IFAD	-	-	-	-
		068	Training Expenses	500,000	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	175,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	60,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	3,000	-	IFAD	-	-	-	-
		121	Telephone Expenses	10,000	-	IFAD	-	-	-	-
		140	Electricity Expenses	10,000	-	IFAD	-	-	-	-
		141	Water and Conservancy Expenses	10,000	-	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	10,000	-	IFAD	-	-	-	-
		173	Library Expenses	10,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery	15,000	-	IFAD	-	-	-	-
		184	Contracted Professional Services	500,000	-	IFAD	-	-	-	-
		185	Computer Expenses	10,000	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	5,000	-	IFAD	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
209			**077 Planning and Development Services**							
			209 Farmers Groups and Community Support							
	270		**270 Maragua District**							
		220	Purchase of Plant and Equipment**	350,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	-	IFAD	-	-	-	-
		260	Maintenance of Buildings and Stations	5,000	-	IFAD	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**1,743,000**	-		-	-	-	-
			Appropriations In Aid							
		901	Direct Payment - IFAD	500,000	-	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**500,000**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 270 .. KShs	**1,243,000**	-		-	-	-	-
			NET EXPENDITURE HEAD 209 .. .. .. KShs	**18,141,602**	-		-	-	-	-
211			**211 Economic and Basic Infrastructure Department**							
	000		**000 Headquarters**							
		321	Capacity 21 Projects	18,200,000	19,000,000	UNDP	19,000,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**18,200,000**	**19,000,000**		**19,000,000**	-	-	-
			Appropriations In Aid							
		941	Direct Payment - UNDP	-	19,000,000	UNDP	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**19,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**18,200,000**	-		**19,000,000**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services							
211			**211 Economic and Basic Infrastructure Department**							
			NET EXPENDITURE HEAD 211 .. .. .. **KShs**	**18,200,000**	-		**19,000,000**	-	-	-
212			**212 Macro Economic Planning**							
	000		**000 Headquarters**							
		186	9th National Development Plan	5,590,380	8,000,000	GoK	-	-	-	-
		188	Kenyan Institute of Public Policy and Research Analysis	30,000,000	14,300,000	EDF/EEC	14,300,000	-	-	-
		189	KIPPRA Endowment Fund	10,000,000	35,000,000	EDF/EEC	35,000,000	-	-	-
		302	Private Micro Enterprise Development	5,000,000	-	USAID	-	-	-	-
		303	Good Governance and Poverty Eradication	130,000,000	121,000,000	UNDP	121,000,000	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**180,590,380**	**178,300,000**		**170,300,000**	-	-	-
			Appropriations In Aid							
		904	Direct Payment _ UNDP	20,000,000	121,000,000	UNDP	-	-	-	-
		910	Direct Payment -EDF/EEC	10,000,000	-	EDF/EEC	-	-	-	-
		911	Direct Payment - EDF/EEC	20,000,000	35,000,000	EDF/EEC	-	-	-	-
		920	Direct Payment - EDF/EEC	-	14,300,000	EDF/EEC	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**50,000,000**	**170,300,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	**130,590,380**	**8,000,000**		**170,300,000**	-	-	-
			NET EXPENDITURE HEAD 212 .. .. .. **KShs**	**130,590,380**	**8,000,000**		**170,300,000**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services							
221			**221 Human Resources and Social Services Department**							
	000		**000 Headquarters**							
		315	Child Focused Policy Development and Monitoring	15,385,800	4,880,450	UNICEF	4,880,450	-	-	-
		534	Social Policy Analysis	25,282,500	15,575,000	FRG	15,575,000	-	-	-
		535	Aids Control Council	6,800,000	-	UNDP	-	-	-	-
		536	Gender Mainstreaming	16,000,000	-	UNDP	-	-	-	-
		537	HIV/AIDS	-	2,900,000	UNICEF	-	2,900,000	-	-
			GROSS EXPENDITURE .. .. KShs	**63,468,300**	**23,355,450**		**20,455,450**	**2,900,000**	**-**	**-**
			Appropriations In Aid							
		918	Direct Payment - FRG	25,282,500	15,575,000	FRG	-	-	-	-
		919	Direct Payment - UNDP	8,000,000	-	UNDP	-	-	-	-
		920	Direct Payment - UNICEF	-	4,880,450	UNICEF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**33,282,500**	**20,455,450**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**30,185,800**	**2,900,000**		**20,455,450**	**2,900,000**	**-**	**-**
			NET EXPENDITURE HEAD 221 .. .. .. KShs	**30,185,800**	**2,900,000**		**20,455,450**	**2,900,000**	**-**	**-**
242			**242 National Council for Population and Development**							
	000		**000 Headquarters**							
		156	Co-ordination of Population Policy Implementation	31,653,820	19,860,984	UNFPA	9,303,762	10,557,222	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services							
242			**242 National Council for Population and Development**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		906	Direct Payment - UNFPA	12,125,140	9,303,762	UNFPA	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**19,528,680**	**10,557,222**		**9,303,762**	**10,557,222**	-	-
			NET EXPENDITURE HEAD 242 .. .. .. KShs	**19,528,680**	**10,557,222**		**9,303,762**	**10,557,222**	-	-
253			**253 Eastern Province Based Development Projects**							
	400		**400 Eastern Province**							
		068	Training Expenses	400,000	564,080	IFAD	-	-	-	507,600
		100	Transport Operating Expenses	440,000	752,000	IFAD	-	-	-	676,800
		110	Travelling and Accommodation Expenses	320,000	752,000	IFAD	-	-	-	616,800
		120	Postal and Telegrams Expenses	80,000	150,400	IFAD	-	-	-	135,360
		121	Telephone Expenses	142,000	206,800	IFAD	-	-	-	186,120
		140	Electricity Expenses	300,000	150,400	IFAD	-	-	-	135,360
		174	Purchase of Stationery	195,000	376,000	IFAD	-	-	-	338,400
		185	Computer Expenses	160,000	235,000	IFAD	-	-	-	211,500
		220	Purchase of Plant and Equipment**	1,000,000	632,764	IFAD	-	-	-	538,764
		250	Maintenance of Plant, Machinery and Equipment	130,000	270,720	IFAD	-	-	-	243,648
		400	Civil Works - Non - Residential	9,404,700	-	IFAD	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services							
253			**253 Eastern Province Based Development Projects**							
	400		**400 Eastern Province**							
			NET EXPENDITURE SUBHEAD 400 .. KShs	**12,571,700**	**4,090,164**		-	-	-	**3,590,352**
			NET EXPENDITURE HEAD 253 .. .. .. KShs	**12,571,700**	**4,090,164**		-	-	-	**3,590,352**
614			**614 Central Kenya Dry Areas Smallholders and Community Services Project**							
	000		**000 National Project Co-ordination Unit**							
		000	Personal Emoluments	-	1,752,000	IFAD	-	-	-	1,576,800
		068	Training Expenses	-	6,271,820	IFAD	-	-	-	3,207,920
		100	Transport Operating Expenses	-	935,000	IFAD	-	-	-	841,500
		110	Travelling and Accommodation Expenses	-	1,000,000	IFAD	-	-	-	90,000
		120	Postal and Telegram Expenses	-	40,000	IFAD	-	-	-	36,000
		121	Telephone Expenses	-	100,000	IFAD	-	-	-	90,000
		174	Purchase of Stationery	-	200,000	IFAD	-	-	-	180,000
		184	Contracted Professional Services	-	7,008,100	IFAD	-	-	7,008,100	-
		185	Computer Expenses	-	150,000	IFAD	-	-	-	135,000
		190	Miscellaneous Expenses	-	160,000	IFAD	-	-	-	144,000
		220	Purchase of Plant and Equipment**	-	1,588,200	IFAD	-	-	-	1,588,000
		250	Maintenance of Plant, Machinery and Equipment	-	100,000	IFAD	-	-	-	90,000
			GROSS EXPENDITURE .. .. KShs	-	**19,305,120**		-	-	**7,008,100**	**7,979,220**
			Appropriations In Aid							
		953	Direct Payment - IFAD	-	7,008,100	IFAD	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
614			**077 Planning and Development Services** **614 Central Kenya Dry Areas Smallholders and Community Services Project**							
	000		**000 National Project Co-ordination Unit**							
			Appropriations In Aid							
			Total Appropriations In Aid .. .. KShs	-	**7,008,100**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	**12,297,020**		-	-	**7,008,100**	**7,979,220**
	220		**220 Kirinyaga District**							
		000	Personal Emoluments	-	216,000	IFAD	-	-	-	194,400
		068	Training Expenses	-	500,000	IFAD	-	-	-	500,000
		100	Transport Operating Expenses	-	180,000	IFAD	-	-	-	162,000
		110	Travelling and Accommodation Expenses	-	100,000	IFAD	-	-	-	90,000
		120	Postal and Telegrams Expenses	-	10,000	IFAD	-	-	-	9,000
		121	Telephone Expenses	-	80,000	IFAD	-	-	-	72,000
		140	Electricity Expenses	-	50,000	IFAD	-	-	-	45,000
		141	Water and Conservancy Expenses	-	30,000	IFAD	-	-	-	27,000
		171	Publishing and Printing Expenses	-	40,000	IFAD	-	-	-	36,000
		173	Library Expenses	-	50,000	IFAD	-	-	-	45,000
		174	Purchase of Stationery	-	80,000	IFAD	-	-	-	72,000
		175	Advertising and Publicity	-	3,000	IFAD	-	-	-	2,700
		185	Computer Expenses	-	90,000	IFAD	-	-	-	81,000
		190	Miscellaneous Other Charges	-	5,000	IFAD	-	-	-	4,500
		210	Purchase of Additional Vehicle**	-	2,000,000	IFAD	-	-	2,000,000	-
		220	Purchase of Plant and Equipment**	-	757,600	IFAD	-	-	-	757,600

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services							
614			**614 Central Kenya Dry Areas Smallholders and Community Services Project**							
	220		**220 Kirinyaga District**							
		250	Maintenance of Plant, Machinery and Equipment	-	50,000	IFAD	-	-	-	45,000
		260	Maintenance of Buildings and Stations	-	50,000	IFAD	-	-	-	45,000
		400	Civil Works - Non - Residential - Office Rehabilitation	-	60,000	IFAD	-	-	-	54,000
			GROSS EXPENDITURE .. .. KShs	-	**4,351,600**		-	-	**2,000,000**	**2,242,200**
			Appropriations In Aid							
		953	Direct Payment - IFAD	-	2,000,000	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**2,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 220 .. KShs	-	**2,351,600**		-	-	**2,000,000**	**2,242,200**
	240		**240 Nyandarwa District**							
		000	Personal Emoluments	-	216,000	IFAD	-	-	-	194,000
		068	Training Expenses	-	500,000	IFAD	-	-	-	500,000
		100	Transport Operating Expenses	-	180,000	IFAD	-	-	-	162,000
		110	Travelling and Accommodation Expenses	-	100,000	IFAD	-	-	-	90,000
		120	Postal and Telegrams Expenses	-	10,000	IFAD	-	-	-	9,000
		121	Telephone Expenses	-	80,000	IFAD	-	-	-	72,000
		140	Electricity Expenses	-	50,000	IFAD	-	-	-	45,000
		141	Water and Conservancy Expenses	-	30,000	IFAD	-	-	-	27,000
		171	Publishing and Printing Expenses	-	40,000	IFAD	-	-	-	36,000

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services							
614			**614 Central Kenya Dry Areas Smallholders and Community Services Project**							
	240		**240 Nyandarwa District**							
		173	Library Expenses	-	50,000	IFAD	-	-	-	45,000
		174	Purchase of Stationery	-	80,000	IFAD	-	-	-	72,000
		185	Computer Expenses	-	5,000	IFAD	-	-	-	4,500
		210	Purchase of Additional Vehicles**	-	2,500,000	IFAD	-	-	2,500,000	-
		220	Purchase of Plant and Equipment**	-	757,600	IFAD	-	-	-	757,600
		250	Maintenance of Plant, Machinery and Equipment	-	50,000	IFAD	-	-	-	45,000
		260	Maintenance of Buildings and Stations	-	50,000	IFAD	-	-	-	45,000
		400	Civil Works - Non - Residential (Rehabilitation of Offices)	-	300,000	IFAD	-	-	-	270,000
			GROSS EXPENDITURE .. .. KShs	-	**4,998,600**		-	-	**2,500,000**	**2,374,100**
			Appropriations In Aid							
		953	Direct Payment - IFAD	-	2,500,000	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**2,500,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 240 .. KShs	-	**2,498,600**		-	-	**2,500,000**	**2,374,100**
	251		**251 Nyeri District**							
		000	Personal Emoluments	-	534,000	IFAD	-	-	-	480,600
		050	House Allowance	-	91,200	IFAD	-	-	-	82,080
		065	Medical Allowance	-	36,000	IFAD	-	-	-	32,400
		068	Training Expenses	-	3,247,900	IFAD	-	-	2,247,900	1,000,000

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I.A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
614			**077 Planning and Development Services** **614 Central Kenya Dry Areas Smallholders and Community Services Project**							
	251		**251 Nyeri District**							
		100	Transport Operating Expenses	-	700,000	IFAD	-	-	-	630,000
		110	Travelling and Accommodation Expenses	-	480,000	IFAD	-	-	-	432,000
		120	Postal and Telegrams Expenses	-	8,000	IFAD	-	-	-	7,200
		121	Telephone Expenses	-	160,000	IFAD	-	-	-	144,000
		140	Electricity Expenses	-	60,000	IFAD	-	-	-	54,000
		141	Water and Conservancy Expenses	-	50,000	IFAD	-	-	-	45,000
		171	Publishing and Printing Expenses	-	50,000	IFAD	-	-	-	45,000
		173	Library Expenses	-	50,000	IFAD	-	-	-	17,000
		174	Purchase of Stationery	-	130,000	IFAD	-	-	-	27,000
		175	Advertising and Publicity	-	30,000	IFAD	-	-	-	-
		185	Computer Expenses	-	160,000	IFAD	-	-	-	18,000
		190	Miscellaneous Other Charges	-	20,000	IFAD	-	-	-	20,000
		220	Purchase of Plant and Equipment**	-	300,000	IFAD	-	-	-	72,000
		250	Maintenance of Plant, Machinery and Equipment	-	80,000	IFAD	-	-	44,000	36,000
		260	Maintenance of Buildings and Stations	-	40,000	IFAD	-	-	-	-
		341	Grant to Women's Savings Group Development (KIREFU	-	1,950,000	IFAD	-	-	-	1,950,000
			GROSS EXPENDITURE .. .. KShs	-	**8,177,100**		-	-	**2,291,900**	**5,092,280**
			Appropriations In Aid							
		953	Direct Payment - IFAD	-	2,291,900	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**2,291,900**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
614			**077 Planning and Development Services** **614 Central Kenya Dry Areas Smallholders and Community Services Project**							
	251		**251 Nyeri District**							
			NET EXPENDITURE SUBHEAD 251 .. KShs	-	**5,885,200**		-	-	**2,291,900**	**5,092,280**
	260		**260 Maragwa District**							
		000	Personal Emoluments	-	216,000	IFAD	-	-	-	216,000
		068	Training Expenses	-	500,000	IFAD	-	-	-	500,000
		100	Transport Operating Expenses	-	180,000	IFAD	-	-	-	62,000
		110	Travelling and Accommodation Expenses	-	100,000	IFAD	-	-	-	90,000
		120	Postal and Telegrams Expenses	-	10,000	IFAD	-	-	-	9,000
		121	Telephone Expenses	-	80,000	IFAD	-	-	-	72,000
		140	Electricity Expenses	-	50,000	IFAD	-	-	-	45,000
		141	Water and Conservancy Expenses	-	30,000	IFAD	-	-	-	27,000
		171	Publishing and Printing Expenses	-	40,000	IFAD	-	-	-	36,000
		173	Library Expenses	-	50,000	IFAD	-	-	-	45,000
		174	Purchase of Stationery	-	80,000	IFAD	-	-	-	72,000
		185	Computer Expenses	-	90,000	IFAD	-	-	-	81,000
		190	Miscellaneous Other Charges	-	5,000	IFAD	-	-	-	4,500
		210	Purchase of Additional Vehicle**	-	2,500,000	IFAD	-	-	2,500,000	-
		220	Purchase of Plant and Equipment**	-	757,600	IFAD	-	-	-	757,600
		250	Maintenance of Plant, Machinery and Equipment	-	50,000	IFAD	-	-	-	45,000
		260	Maintenance of Buildings and Stations	-	50,000	IFAD	-	-	-	45,000
		400	Civil Works - Non - Residential	-	800,000	IFAD	-	-	-	720,000

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
614			**077 Planning and Development Services** **614 Central Kenya Dry Areas Smallholders and Community Services Project**							
	260		**260 Maragwa District**							
			GROSS EXPENDITURE .. .. KShs	-	**5,588,600**		-	-	**2,500,000**	**2,827,100**
			Appropriations In Aid							
		953	Direct Payment - IFAD	-	2,500,000	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**2,500,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 260 .. KShs	-	**3,088,600**		-	-	**2,500,000**	**2,827,100**
	270		**270 Thika District**							
		000	Personal Emoluments	-	216,000	IFAD	-	-	-	194,000
		068	Training Expenses	-	500,000	IFAD	-	-	-	500,000
		100	Transport Operating Expenses	-	180,000	IFAD	-	-	-	162,000
		110	Travelling and Accommodation Expenses	-	100,000	IFAD	-	-	-	90,000
		120	Postal and Telegrams Expenses	-	10,000	IFAD	-	-	-	9,000
		121	Telephone Expenses	-	80,000	IFAD	-	-	-	72,000
		140	Electricity Expenses	-	50,000	IFAD	-	-	-	45,000
		141	Water and Conservancy Expenses	-	30,000	IFAD	-	-	-	27,000
		171	Publishing and Printing Expenses	-	40,000	IFAD	-	-	-	36,000
		173	Library Expenses	-	50,000	IFAD	-	-	-	45,000
		174	Purchase of Stationery	-	80,000	IFAD	-	-	-	72,000
		185	Computer Expenses	-	90,000	IFAD	-	-	-	81,000
		190	Miscellaneous Other Charges	-	5,000	IFAD	-	-	-	4,500

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			077 Planning and Development Services							
614			**614 Central Kenya Dry Areas Smallholders and Community Services Project**							
	270		**270 Thika District**							
		210	Purchase of Additional Vehicle**	-	2,000,000	IFAD	-	-	-	2,000,000
		220	Purchase of Plant and Equipment**	-	757,600	IFAD	-	-	-	757,600
		250	Maintenance of Plant Machinery and Equipment	-	50,000	IFAD	-	-	-	45,000
		260	Maintenance of Buildings and Stations	-	50,000	IFAD	-	-	-	45,000
		400	Civil Works -Non Residential (Rehabilation of Offices)	-	300,000	IFAD	-	-	-	270,000
			NET EXPENDITURE SUBHEAD 270 .. .. KShs	-	**4,588,600**		-	-	-	**4,455,100**
			NET EXPENDITURE HEAD 614 .. .. .. KShs	-	**30,709,620**		-	-	**16,300,000**	**24,970,000**
			NET EXPENDITURE SUBVOTE 077 .. .. Kshs	**244,818,162**	**61,257,006**		**569,059,212**	**13,457,222**	**16,300,000**	**28,560,352**
			078 Statistical Services							
214			**214 Central Bureau of Statistics**							
	005		**005 Headquarters**							
		154	Data Collection and Data Base Development	29,391,940	28,615,004	UNFPA	10,000,000	18,615,004	-	-
		155	National Population Census	23,608,000	51,750,000	UK	51,750,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**52,999,940**	**80,365,004**		**61,750,000**	**18,615,004**	-	-
			Appropriations In Aid							
		902	Direct Payment - UK	8,008,000	51,750,000	UK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			078 Statistical Services							
214			**214 Central Bureau of Statistics**							
	005		**005 Headquarters**							
			Appropriations In Aid							
		911	Direct Payment - UNFPA	13,340,840	10,000,000	UNFPA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**21,348,840**	**61,750,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 005 .. KShs	**31,651,100**	**18,615,004**		**61,750,000**	**18,615,004**	-	-
			NET EXPENDITURE HEAD 214 .. .. .. KShs	**31,651,100**	**18,615,004**		**61,750,000**	**18,615,004**	-	-
			NET EXPENDITURE SUBVOTE 078 .. .. Kshs	**31,651,100**	**18,615,004**		**61,750,000**	**18,615,004**	-	-
			NET EXPENDITURE VOTE 07 MINISTRY OF FINANCE AND PLANNING KShs	**5,190,395,263**	**176,366,710**		**900,481,712**	**71,189,241**	**26,300,000**	**48,420,352**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2001

ESTIMATE of the amount required in the year ending 30th June 2002 for the Ministry of Agriculture and Rural Development for capital expenditure including general administration and planning regulatory manangement of inputs and outputs in agriculture and livestock, promotion of agriculture and livestock private sector development, facilitation and supply of agriculture and livestock extension services and extension research, information management for agriculture and livestock sector, monitoring and management of food security crop and livestock diseases and pest control, protection of natural resource base for agriculture and livestock, regional development and department of registrar of co-operative societies

One billion, four hundred and thirty one million, eight hundred and fifteen thousand, three hundred and ten Kenya Shillings.

(KShs 1,431,815,310)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimate 2001/2002			Projected Gross Estimates	
		Gro Expenditure	Appropriation in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2001
	K Ih	K Ih	K Ih	K Ihs	KShs	KShs
100 General Administration and Planning	8 109 428	59 186 999	26 665 751	33 791 248	59 272 551	33 319 616
101 Regulatory Management of Input, and Outputs in Agriculture and Live tock	16 223 401	35 265 923		35 265 923	21 005 956	25 517 003
102 Promotion of Agriculture and Live tock Private Sector Development	370 259 483	333 191 155	154 801 600	178 693 555	123 621 076	268 862 071
103 Facilitation and Supply of Agriculture and Livestock Exten tion Service and Extension Research	210 318 680	291 173 685	180 303 439	11 170 356	309 919 747	106 008 507
104 Information Management for Agriculture and Livestock Sector	531 261 091	808 921 305	383 937 221	421 987 081	687 870 581	286 905 006
105 Monitoring and Management of Food Security	261 803 358	180 231 196	16 765 918	133 168 278	712 826 826	721 021 619
106 Crop and Livestock Diseases and Pest Control	7 593 099	138 335 980	1 13 885 000	13 160 980	111 677 707	101 781 138
107 Protection of Natural Resource Base for Agriculture and Livestock	93 329 627	207 370 800	78 700 000	128 670 800	336 753 329	113 700 113
108 Regional Development	110 995 151	111 108 601	308 000 000	126 108 601	83 276 708	83 826 708
109 Department of Registrar of Co-operative Societies	2 996 521	52 135 900	38 136 395	13 899 505	51 110 000	53 685 000
TOTAL FOR VOTE D10						
MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT KShs	**1,612,888,745**	**2,844,310,547**	**1,412,495,237**	**1,431,815,310**	**2,803,636,287**	**2,298,657,415**

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		100 General Administration and Planning				
190		**190 Headquarters Administrative and Technical Services**				
	295	Minor Alterations and Maintenance Works	5 000 000	5 000 000	5 000 000	5 000 000
	321	Micro Computer Networking and Accessories	-	500 000	500 000	-
	400	Rehabilitation of Kilimo House	-	26 000 000	27 000 000	-
		NET EXPENDITURE HEAD 190 . Kshs	**5,000,000**	**31,500,000**	**32,500,000**	**5,000,000**
192		**192 Western Kenya District Based Agricultural Development Project**				
	100	Transport Operating Expenses	50 000	5 000	50 000	50 000
	110	Travelling and Accommodation Expenses	50 000	5 000	50 000	50 000
	120	Postal and Telegrams Expenses	43 200	4 400	43 200	43 200
	121	Telephone Expenses	150 000	15 000	150 000	150 000
	174	Purchase of Stationery	150 000	15 000	150 000	150 000
	185	Computer Expenses	100 000	10 000	100 000	100 000
	190	Miscellaneous Other Charges	147 220	14 722	147 220	147 220
	220	Purchase of Plant and Equipment	2 000 000	200 000	2 000 000	2 000 000
	250	Maintenance of Plant Machinery and Equipment	60 000	6 000	60 000	60 000
	260	Maintenance of Buildings and Stations	60 000	6 000	60 000	60 000
	295	Minor Alterations and Maintenance Works	50 000	5 000	50 000	50 000
		NET EXPENDITURE HEAD 192 Kshs	**2,860,420**	**286,122**	**2,860,420**	**2,860,420**
193		**193 Development Planning Services**				
	100	Transport Operating Expenses	5 404 541	2 680 000	1 784 500	1 856 475
	110	Travelling and Accommodation Expenses	3 204 541	2 555 200	1 627 210	1 719 171
	112	External Travelling and Accommodation Expenses	2 695 330	200 000	210 000	220 500
	120	Postal and Telegrams Expenses	49 760	29 760	31 248	32 810
	121	Telephone Expenses	171 040	725 240	236 392	249 112
	131	Expenses of Boards Committees and Conferences	-	75 000	78 750	82 688
	171	Publishing and Printing Expenses	200 000	440 470	462 494	485 618
	173	Library Expenses	200 000	-	-	-
	174	Purchase of Stationery	3 775 540	855 540	501 637	623 478
	175	Advertising and Publicity Expenses	-	56 000	58 800	61 740
	184	Contracted Professional Services	7 519 127	9 529 127	9 125 083	9 588 338
	185	Computer Expenses	200 000	842 825	645 051	705 004
	190	Miscellaneous Other Charges	1 498 479	2 694 479	2 919 403	3 208 273
	194	Training Expenses	5 508 540	4 793 540	3 981 367	4 289 415
	198	Compensation and Ex-Gratia Payments	4 000 000	-	-	-
	210	Purchase of Additional Vehicles	3 200 000	-	-	-
	220	Purchase of Plant and Equipment	3 770 320	1 170 320	1 228 836	1 290 278
	250	Maintenance of Plant Machinery and Equipment	340 000	363 236	344 223	379 656
	260	Maintenance of Buildings and Stations	487 640	660 140	677 140	696 640
		GROSS EXPENDITURE	**42,224,858**	**27,670,877**	**23,912,134**	**25,489,196**

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		100 General Administration and Planning				
193		**193 Development Planning Services**				
		Appropriations in Aid				
	910	Direct Payment - EDF/EEC	28 729 330	-	-	-
	925	Direct Payment - FRG	-	12 642 500	7 500 000	7 600 000
	947	Direct Payment - DANIDA	13 246 520	14 023 251	13 246 520	13 246 520
		Total Appropriations in Aid	**41.975.850**	**26.665.751**	**20.746.520**	**20.846.520**
		NET EXPENDITURE HEAD 193 .. KShs	**249.008**	**1.005.126**	**3.165.614**	**4.642.676**
		NET EXPENDITURE SUBVOTE 100 KShs	**8.109.428**	**32.791.248**	**38.526.034**	**12.503.096**
		101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock				
407		**407 Animal Production Farms**				
	151	Purchase of Farm Inputs	75 000	400 000	450 000	500 000
	152	Farm Development	917 500	3 600 000	3 920 000	4 230 000
	154	Purchase of Drugs Sera and Vaccine	75 000	350 000	365 000	380 000
	157	Purchase of Animals	200 000	800 000	900 000	1 000 000
	220	Purchase of Plant and Equipment	514 360	657 488	780 000	905 000
	250	Maintenance of Plant Machinery and Equipment	790 000	1 302 500	1 390 000	1 500 000
	260	Maintenance of Buildings and Stations	130 000	208 000	220 000	235 000
	270	Maintenance of Water Supplies and Sewerage	116 000	185 600	190 000	195 000
	295	Minor Alterations and Maintenance Works	478 000	1 950 600	2 140 000	2 330 000
	403	Rehabilitation of Water Pans	3 292 500	650 000	-	-
	420	Construction of Water Supplies and Sewerage	510 000	600 000	-	-
		NET EXPENDITURE HEAD 407 KShs	**7.098.360**	**10.704.188**	**10.355.000**	**11.275.000**
481		**481 Veterinary Investigation Laboratory Services**				
	140	Electricity Expenses	750 000	500 000	525 000	551 250
	152	Farm Development	913 306	720 030	614 532	640 258
	156	Purchase of Laboratory Stores	396 718	1 640 000	672 000	705 600
	220	Purchase of Plant and Equipment	1 760 020	4 741 705	3 577 924	3 745 820
	270	Maintenance of Water Supplies and Sewerage	-	510 000	510 000	510 000
	400	Construction of Buildings - Non-Residential	-	9 000 000	-	-
		NET EXPENDITURE HEAD 481 KShs	**3.820.044**	**17.111.735**	**5.899.456**	**6.152.928**
490		**490 Veterinary Farms Development**				
	152	Purchase of Sera and Vaccine	2 635 000	4 920 000	5 095 000	5 299 750
	220	Purchase of Plant and Equipment	1 800 000	1 500 000	1 575 000	1 653 750
	250	Maintenance of Plant, Machinery and Equipment	100 000	180 000	189 000	198 450
	295	Minor Alterations and Maintenance Works	770 000	850 000	892 500	937 125
		NET EXPENDITURE HEAD 490 . .. . KShs	**5.305.000**	**7.450.000**	**7.751.500**	**8.089.075**

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock				
		NET EXPENDITURE SUBVOTE 101 .. KShs	**16,223,404**	**35,265,923**	**24,005,956**	**25,517,003**
		102 Promotion of Agriculture and Livestock Private Sector Development				
237		**237 Crop Production**				
	305	Grants to Coffee Research Foundation - Tissue Cult	20 000 000	70 000 000	50 000 000	25 000 000
	400	Construction of Buildings - Non-Residential	-	2 000 000	500 000	50 000
		GROSS EXPENDITURE	**20,000,000**	**72 000,000**	**50,500,000**	**25,050,000**
		Appropriations in Aid				
	931	Direct Payment - FDF EEC	20 000 000	70 000 000	50 000 000	25 000 000
		NET EXPENDITURE HEAD 237 . KShs	-	**2,000,000**	**500,000**	**50,000**
238		**238 Headquarters Horticultural Crop Production Services**				
	100	Transport Operating Expenses	7 473 030	9 091 923	16 997 296	17 717 900
	110	Travelling and Accommodation Expenses	4 888 690	7 687 682	13 883 885	10 488 083
	112	External Travelling and Accommodation Expenses	186 800	1 057 000	1 200 000	-
	120	Postal and Telegrams Expenses	-	40 058	493 500	515 240
	121	Telephone Expenses	643 040	1 385 620	1 864 828	2 579 110
	131	Expenses of Boards Committees and Conferences	1 569 500	2 147 100	2 725 000	480 000
	140	Electricity Expenses	-	18 000	126 000	130 000
	153	Purchase of Fungicides Insecticides and Sprays	998 400	1 697 990	1 736 654	1 595 440
	154	Purchase of Drugs Sera and Vaccine	1 258 400	1 929 320	1 997 910	1 825 980
	170	Purchase of Consumable Stores	3 036 808	4 261 698	8 119 600	7 909 989
	171	Publishing and Printing Expenses	1 992 717	2 835 680	4 829 480	1 000 000
	174	Purchase of Stationery	4 272 215	6 245 584	7 570 540	5 200 580
	175	Advertising and Publicity	819 000	1 260 000	3 400 000	1 720 000
	177	Purchase of Consumable Stores	-	245 000	525 000	551 240
	184	Contracted Professional Services	14 138 615	17 680 363	45 000 000	19 000 000
	185	Computer Expenses	1 296 440	1 739 027	2 664 810	2 229 650
	190	Miscellaneous Other Charges	1 050 420	1 267 425	1 752 480	1 383 872
	193	Fees Commissions and Honoraria	438 640	614 100	614 100	-
	194	Training Expenses	14 350 528	19 637 310	23 091 460	17 367 777
	210	Purchase of Additional Vehicles	14 819 041	15 020 880	-	-
	212	Purchase of Bicycles and Motor Cycles	1 980 000	432 000	442 000	462 560
	220	Purchase of Plant and Equipment	3 880 001	4 339 620	3 504 110	1 410 954
	250	Maintenance of Plant Machinery and Equipment	3 623 289	4 413 770	4 491 522	2 699 654
	260	Maintenance of Buildings and Stations	1 206 400	1 614 840	1 632 272	1 420 720
	315	Grants to HCDA	180 695 821	4 138 170	8 088 170	4 653 000
	316	Grants to KARI	1 855 860	2 997 550	12 597 550	7 000 000
	317	Grants to KIRDI	1 687 141	3 210 500	6 560 500	3 800 000
	400	Construction of Buildings - Non-Residential	1 501 501	7 000 000	7 000 000	-
	401	Civil Works (Irrigation)	38 709 500	40 147 420	40 147 420	-
	403	Soil and Water Conservation	-	537 999	1 135 180	1 444 460

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		102 Promotion of Agriculture and Livestock Private Sector Development				
238		**238 Headquarters Horticultural Crop Production Services**				
	520	Agricultural Finance Corporation	210 000 000	600 000	60 000 000	57 894 000
	521	Loans to Farmers through Co-operative Bank	32 966 000	21 200 000	21 200 000	-
		GROSS EXPENDITURE	**551,337,797**	**186,493,629**	**305,391,067**	**172,480,209**
		Appropriations in Aid				
	950	Direct Payment - JAPAN	210 000 000	-	-	-
	955	Direct Payment - IFAD	90 791 720	83 701 600	-	-
		Total Appropriations in Aid	**300,791,720**	**83,701,600**	-	-
		NET EXPENDITURE HEAD 238 . KShs	**250,546,077**	**102,792,029**	**305,391,067**	**172,480,209**
463		**463 Pastoral Areas Training Centre - Narok**				
	420	Construction of Water Supplies and Sewerage	115 540	100 000	150 000	30 000
		NET EXPENDITURE HEAD 463 . KShs	**115,540**	**100,000**	**150,000**	**30,000**
465		**465 Griftu Pastoral Training Centre**				
	420	Construction of Water Supplies and Sewerage	404 920	200 000	500 000	20 000
		NET EXPENDITURE HEAD 465 .. KShs	**404,920**	**200,000**	**500,000**	**20,000**
532		**532 Fisheries**				
	181	Aquaculture Extension Services	-	2 100 000	1 000 000	1 000 000
	184	Kenya Fisheries Masterplan	-	2 200 000	700 000	700 000
	218	National Fish Quality Control	1 500 000	8 500 000	3 000 000	5 000 000
	295	Minor Alterations and Maintenance Works	2 000 000	1 000 000	500 000	-
	321	Micro Computer Networking and Accessories	-	600 000	-	-
		NET EXPENDITURE HEAD 532 KShs	**3,500,000**	**14,400,000**	**5,200,000**	**6,700,000**
533		**533 Resource Management National Programme**				
	217	Purchase of Additional Boats	3 000 000	1 300 000	400 000	400 000
	218	Purchase and Installation of Microbiological Chemical	3 800 000	3 200 000	4 500 000	5 000 000
	400	Construction of Buildings - Non-Residential	400 000	500 000	900 000	1 000 000
	410	Construction of Buildings - Residential	350 000	500 000	1 000 000	1 000 000
	421	Rehabilitation and Development of Fish Ponds	1 500 000	1 000 000	1 000 000	1 000 000
		NET EXPENDITURE HEAD 533 . KShs	**9,050,000**	**6,500,000**	**7,800,000**	**8,400,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	ITEM	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		102 Promotion of Agriculture and Livestock Private Sector Development				
534		**534 Fisheries Stations**				
	121	Installation of Telephone	-	250 000	-	-
	140	Electricity Expenses	550 000	1 000 000	1 000 000	1 000 000
	217	Purchase of Additional Boats	175 000	170 000	1 300 000	1 300 000
	295	Minor Alterations and Maintenance Works	-	250 000	300 000	-
	321	Installation of Radio Communication	-	1 000 000	-	-
	400	Construction of Buildings - Non-Residential	4 350 000	3 100 000	700 000	450 000
	401	Renovation of Fishing Camps	-	1 090 000	-	-
	420	Construction of Water Supplies and Sewerage	-	50 000	-	-
	421	Rehabilitation and Development of Fish Ponds	2 400 000	4 800 000	6 900 000	7 400 000
	423	Trout Development	3 050 000	2 750 000	5 250 000	5 250 000
	424	Improvement Fish Landing Sites	2 650 000	3 100 000	4 850 000	5 525 000
	425	Fish Reception Depot	1 450 000	600 000	1 500 000	3 100 000
	430	Kithima Fish Culture Farm	400 000	300 000	400 000	400 000
	432	Construction of Fisheries Cold Rooms	250 000	250 000	800 000	800 000
	435	Commercialization of Landing Beaches	1 700 000	1 100 000	1 600 000	1 500 000
		NET EXPENDITURE HEAD 534 . KShs	**16.975.000**	**19.810.000**	**24.600.000**	**26.725.000**
537		**537 Fisheries, Research and Hatchery Stations**				
	121	Telephone Expenses	250 000	100 000	42 373	16 229
	140	Electricity Expenses	250 000	500 000	-	-
	421	Rehabilitation and Development of Fish Ponds	1 150 000	1 399 000	1 100 000	1 200 000
	423	Trout Development	750 000	200 000	800 000	700 000
	435	Operationalization of Rearing Stations	650 000	250 890	1 000 000	1 000 000
		NET EXPENDITURE HEAD 537 KShs	**3.050.000**	**2.449.890**	**2.942.373**	**2.916.229**
932		**932 Nyayo Tea Zones Development Corporation**				
	210	Purchase of Additional Vehicles	2 800 000	1 100 000	1 100 000	1 100 000
	311	Nyayo Tea Zones Conservation	415 666 415	-	-	-
		GROSS EXPENDITURE	**418.466.415**	**1.100.000**	**1.100.000**	**1.100.000**
		Appropriations in Aid				
	910	Direct Payment - ITALY	-	1 100 000	1 100 000	1 100 000
	950	Direct Payment - ADF	355 666 415	-	-	-
		Total Appropriations in Aid	**355.666.415**	**1.100.000**	**1.100.000**	**1.100.000**
		NET EXPENDITURE HEAD 932 . KShs	**62.800.000**	-	-	-
995		**995 National Irrigation Board**				
	220	Purchase of Plant and Equipment	150 000	-	-	-
	300	Tana Pilot Scheme (Hola)	200 000	-	-	-
	302	Tana research Station (Hola)	203 702	-	-	-
	304	Perkerra Irrigation (Baringo)	409 255	-	-	-

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	ITEM	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		102 Promotion of Agriculture and Livestock Private Sector Development				
995		**995 National Irrigation Board**				
	305	Ahero Pilot Scheme (Kisumu)	301 851	-	-	-
	306	Grants to National Irrigation Board	412 958	-	-	-
	307	Mwea Irrigation Scheme (Mitithi)	600 000	-	-	-
	309	Rehabilitation of Mwea irrigation Sheme - II	311 107	-	-	-
	310	Mwea Irrigation Scheme (Local)	827 767	-	-	-
	313	West Kano Pilot Scheme (Kisumu)	514 809	-	-	-
	318	Bunyala Irrigation Scheme (Busia)	358 330	-	-	-
	319	Rehabilitation of West Kano and Bunyala Irrigation	433 082	-	-	-
	324	Rehabilitation of Hola Pumping Station	1 550 174	2 500 000	-	-
	325	West Kenya Irrigation Pump Replacement	71 296	-	-	-
	328	Mwea Irrigation Agricultural Project (MIAD)	862 032	2 500 000	-	-
	329	National Irrigation Board	7 526	4 507 526	4 507 526	4 507 526
	401	Construction of Buildings - Non-Residential	725 915	-	-	-
	402	Extension of Ahero Irrigation Project	518 511	1 318 511	1 318 511	1 318 511
	405	Perkera Hower Project	1 700 000	3 614 599	3 614 599	3 614 599
		NET EXPENDITURE HEAD 995 KShs	**10.158.315**	**14.440.636**	**9.440.636**	**9.440.636**
996		**996 Bura Irrigation Scheme**				
	150	Purchase of Supplies for Production	56 160	-	-	-
	154	Purchase of Drugs Sera and Vaccine	41 490	-	-	-
	184	Contracted Professional Services	24 930	-	-	-
	190	Miscellaneous Other Charges	20 160	-	-	-
	212	Purchase of Bicycles and Motor Cycles	174 240	-	-	-
	220	Purchase of Plant and Equipment	828 360	-	-	-
	324	Rehabilitation of Bura Pumping Station (PB)	10 000 000	16 000 000	16 000 000	16 000 000
	400	Construction of Buildings - Non-Residential	51 150	-	-	-
	401	Civil Works	1 600 000	-	-	-
	404	Woodfuel Project	580 360	-	-	-
	420	Construction of Water Supplies and Sewerage	124 380	-	-	-
	423	Soil Conservation Works and Afforestation	158 400	-	-	-
		NET EXPENDITURE HEAD 996 KShs	**13.659.630**	**16.000.000**	**16.000.000**	**16.000.000**
		NET EXPENDITURE SUBVOTE 102 KShs	**370.259.482**	**178.692.555**	**371.424.076**	**241.662.074**
		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research				
241		**241 Integrated Agricultural Development Programme**				
	061	Bicycle Allowance	94 281	5 544	188 342	324 460
	100	Transport Operating Expenses	1 753 002	313 385	3 643 980	3 739 516
	101	Rehabilitation Of Motor Vehicles	998 750	202 500	920 000	428 600

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research				
241		**241 Integrated Agricultural Development Programme**				
	110	Travelling and Accommodation Expenses	1 887 992	495 225	3 706 540	3 846 346
	121	Telephone Expenses	820 000	71 610	377 590	394 869
	171	Publishing and Printing Expenses	-	58 000	613 503	665 010
	174	Purchase of Stationery	647 302	99 531	860 024	891 500
	194	Training Expenses	3 685 968	-	4 865 470	3 884 490
	220	Purchase of Plant and Equipment	2 245 002	-	2 400 400	-
	250	Maintenance of Plant Machinery and Equipment	370 001	39 500	546 870	494 690
	295	Minor Alterations and Maintenance Works	900 001	75 000	1 251 560	1 157 190
	300	Grants to Local Initiative Groups (Revolving Fund)	800 001	-	2 010 530	2 126 570
	403	Soil Conservation Works	-	555	178 560	180 560
	409	Purchase of Prefabs	525 000	-	-	-
		NET EXPENDITURE HEAD 241 KShs	**14,727,300**	**1,360,850**	**21,563,369**	**18,133,801**
260		**260 Farmers Training Centres**				
	420	Construction of Water Supplies and Sewerage	236 718	373 000	420 000	380 000
		NET EXPENDITURE HEAD 260 KShs	**236,718**	**373,000**	**420,000**	**380,000**
271		**271 National Extension Project**				
	100	Transport Operating Expenses	4 090 000	2 200 000	1 640 000	1 660 000
	110	Travelling and Accommodation Expenses	6 600 000	2 220 000	2 800 000	2 900 000
	120	Postal and Telegrams Expenses	170 000	70 000	70 000	80 000
	121	Telephone Expenses	1 380 410	654 800	654 800	670 000
	154	Purchase of Drugs Sera and Vaccine	180 000 000	-	-	-
	174	Purchase of Stationery	425 000	340 000	340 000	360 000
	184	Contracted Professional Services	3 600 000	6 810 000	10 940 000	109 600 000
	194	Training Expenses	7 000 000	4 200 000	4 000 000	4 200 000
	200	Replacement of Motor Vehicles	4 750 000	-	-	-
	220	Purchase of Plant and Equipment	6 700 000	800 000	600 000	620 000
	250	Maintenance of Plant Machinery and Equipment	1 714 000	100 000	100 000	120 000
	260	Maintenance of Buildings and Stations	1 020 000	40 000	40 000	60 000
	410	Rehabilitation I.C.S	2 500 000	16 000 000	10 000 000	-
		GROSS EXPENDITURE	**219,949,410**	**33,434,800**	**31,184,800**	**120,270,000**
		Appropriations in Aid				
	910	Direct Payment - EEC	32 974 110	15 750 000	18 500 000	-
		Total Appropriations in Aid	**32,974,410**	**15,750,000**	**18,500,000**	-
		NET EXPENDITURE HEAD 271 KShs	**186,975,000**	**17,684,800**	**12,684,800**	**120,270,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2001 2002 AND PROJECTED ESTIMATES FOR 2002 2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research				
408		**408 Rural Dairy Services**				
	100	Transport Operating Expenses	6 790 701	6 113 953	6 068 316	5 702 012
	102	Rehabilitation of Vehicles	2 285 440	1 831 376	1 888 200	1 955 400
	110	Travelling and Accommodation Expenses	5 063 061	4 129 372	4 222 323	4 347 717
	150	Purchase of Supplies for Production	502 512	402 514	413 250	424 550
	151	Purchase of Farm Inputs	3 852 424	3 140 807	3 205 577	3 289 000
	153	Purchase of Fungicides Insecticides and Sprays	907 930	727 544	748 900	777 700
	154	Purchase of Drugs Sera and Vaccine	2 461 857	1 993 509	2 055 475	2 026 690
	155	Purchase of Drugs and Dressings	55 079	44 136	46 000	48 000
	157	Purchase of Animals	9 730 789	7 154 141	7 042 536	6 964 205
	174	Purchase of Stationery	999 034	783 493	806 388	836 387
	184	Contracted Professional Services	20 552 537	14 386 776	14 386 996	14 387 000
	190	Miscellaneous Other Charges	827 340	672 962	687 698	711 390
	194	Training Expenses	2 921 142	2 326 904	1 993 109	2 058 514
	195	External Training	351 660	246 162	246 262	246 462
	201	Rehabilitation of Vehicles	285 680	228 922	230 000	240 000
	210	Purchase of Additional Vehicles	3 850 928	-	-	-
	220	Purchase of Plant and Equipment	1 711 250	473 561	177 644	481 977
	250	Maintenance of Plant Machinery and Equipment	1 024 018	840 569	868 677	897 164
	270	Maintenance of Water Supplies and Sewerage	109 986	-	-	-
	295	Minor Alterations and Maintenance Works	401 094	323 809	339 517	355 184
	402	Rehabilitation of Dips and Crushes	325 990	290 932	298 813	310 813
		GROSS EXPENDITURE	**65 013,252**	**46,110,542**	**46,025,681**	**46,060,765**
		Appropriations in Aid				
	920	Direct Payment - EINEVND	60 499 969	38 500 000	38 287 681	38 287 681
		Total Appropriations in Aid	**60,499,969**	**38 500,000**	**38,287,681**	**38,287,681**
		NET EXPENDITURE HEAD 408 KShs	**4,513,283**	**7,610,542**	**7,738,000**	**7,773,084**
424		**424 National Dairy Development Project**				
	100	Transport Operating Expenses	1 450 000	5 350 000	5 600 000	5 850 000
	110	Travelling and Accommodation Expenses	1 400 000	5 300 000	5 550 000	5 800 000
	121	Telephone Expenses	288 000	1 290 000	1 252 000	1 320 000
	140	Electricity Expenses	200 000	800 000	840 000	880 000
	150	Purchase of Supplies for Production	180 000	1 920 000	2 000 000	2 100 000
	153	Purchase of Fungicides Insecticides and Sprays	192 000	680 000	803 000	838 000
	171	Publishing and Printing Expenses	580 000	2 320 000	2 420 000	2 520 000
	174	Purchase of Stationery	318 000	1 172 000	1 222 000	1 272 000
	184	Contracted Professional Services	720 000	7 688 000	8 000 000	8 350 000
	185	Computer Expense	300 000	1 200 000	1 260 000	1 320 000
	190	Miscellaneous Other Charges	121 000	320 000	336 000	352 000
	194	Training Expenses	808 750	3 100 000	3 250 000	3 300 000
	220	Purchase of Plant and Equipment	512 500	2 300 000	2 400 000	2 500 000
	250	Maintenance of Plant Machinery and Equipment	340 000	1 360 000	1 410 000	1 460 000
		GROSS EXPENDITURE	**7,713,250**	**34,800,000**	**36,343,000**	**37,862,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research				
424		**424 National Dairy Development Project**				
		Appropriations in Aid				
	900	Direct Payment -UK	7 298 000	34 000 000	33 912 000	33 912 000
		Total Appropriations in Aid	**7,298,000**	**34,000,000**	**33,912,000**	**33,912,000**
		NET EXPENDITURE HEAD 424 . KShs	**415,250**	**800,000**	**2,431,000**	**3,950,000**
193		**193 Development Planning Services**				
	100	Transport Operating Expenses	20 115 165	20 306 960	21 322 308	22 388 424
	110	Travelling and Accommodation Expenses	17 498 949	24 143 332	25 350 500	26.618 024
	112	External Travelling and Accommodation Expenses	-	601 500	631 575	663 152
	120	Postal and Telegrams Expenses	204 800	78 080	81 984	85 984
	121	Telephone Expenses	1 426 801	1 300 720	1 365 756	1 434 044
	131	Expenses of Boards Committees and Conferences	-	718 960	754 908	792 652
	140	Electricity Expenses	1 005 083	1 272 160	947 268	994 632
	152	Farm Development	814 598	1 886 144	1 980 452	2 079 472
	154	Purchase of Drugs Sera and Vaccine	2 785 766	3 615 916	3 796 712	3 986 548
	157	Purchase of Animals	2 292 972	3 064 800	3 208 040	3 568 444
	174	Purchase of Stationery	1 991 267	2 575 668	2 704 452	2 839 672
	184	Contracted Professional Services	18 549 940	-	19 446 210	20 418 522
	185	Computer Expenses	-	596 280	626 096	657 400
	190	Miscellaneous Other Charges	13 727 635	17 498 964	18 373 912	19 292 607
	194	Training Expenses	20 214 318	27 050 424	28 402 944	29 823 092
	210	Purchase of Additional Vehicles	16 082 020	23 367 200	24 535 560	25 762 340
	220	Purchase of Plant and Equipment	11 440 539	15 097 040	15 851 892	16 644 488
	250	Maintenance of Plant, Machinery and Equipment	1 199 580	1 799 440	1 889 412	1 983 884
	260	Maintenance of Buildings and Stations	760 680	1 209 240	1 269 704	1 333 188
	400	Construction of Buildings - Non-Residential	4 730 000	1 755 440	1 843 212	1 935 372
	403	Soil Conservation Works	21 722 883	3 852 853	-	-
	420	Construction of Water Supplies and Sewerage	10 861 449	18 481 932	-	-
	430	Construction of Roads and Bridges	3 389 164	8 121 440	-	-
		GROSS EXPENDITURE	**170,813,609**	**178,394,493**	**174,382,897**	**183,301,941**
		Appropriations in Aid				
	947	Direct Payment - DANIDA	167 362 480	162 053 349	160 353 440	106 568 960
		Total Appropriations in Aid	**167,362,480**	**162,053,349**	**160,353,440**	**106,568,960**
		NET EXPENDITURE HEAD 193 . . . KShs	**3,451,129**	**16,341,144**	**14,029,457**	**76,732,981**
		NET EXPENDITURE SUBVOTE 103 .. KShs	**210,318,680**	**44,170,336**	**58,866,626**	**227,239,866**

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		104 Information Management for Agriculture and Livestock Sector				
259		**259 Bukura Institute of Agriculture**				
	400	Construction of Buildings - Non-Residential	1 538 640	3 000 000	12 000 000	10 000 000
		NET EXPENDITURE HEAD 259 . KShs	**1,538,640**	**3,000,000**	**12,000,000**	**10,000,000**
261		**261 Kilifi Institute of Agriculture**				
	400	Construction of Buildings - Residential	-	3 036 110	2 500 000	-
		NET EXPENDITURE HEAD 261 . KShs	**-**	**3,036,110**	**2,500,000**	**-**
467		**467 AHITI - Ndomba**				
	425	Construction of Water Supplies	124 000	100 000	-	-
		NET EXPENDITURE HEAD 467 . KShs	**124,000**	**100,000**	**-**	**-**
468		**468 AHITI - Nyahururu**				
	425	Construction of Water Supplies	106 000	100 000	-	-
		NET EXPENDITURE HEAD 468 . KShs	**106,000**	**100,000**	**-**	**-**
471		**471 AHITI - Kabete**				
	295	Minor Alterations and Maintenance Works	450 000	-	-	-
	425	Fish Reception Depot	59 000	70 000	-	-
		NET EXPENDITURE HEAD 471 .. .. KShs	**509,000**	**70,000**	**-**	**-**
472		**472 Meat Training School - Athi River**				
	425	Construction of Water Supplies	147 000	350 000	-	-
		NET EXPENDITURE HEAD 472 . KShs	**147,000**	**350,000**	**-**	**-**
473		**473 Dairy Training School - Naivasha**				
	420	Construction of Water Supplies and Sewerage	-	370 000	100 000	-
		NET EXPENDITURE HEAD 473 .. . KShs	**-**	**370,000**	**100,000**	**-**
642		**642 Kenya Trypanosomiasis Research Institute**				
	159	Emergency Disease Surveilance and Intervention	50 000 000	-		-
	400	Construction of Buildings - Non-Residential	1 732 160	3 810 000	-	-

II DEVELOPMENT EXPENDITURE ESTIMATES 2001 2002 AND PROJECTED ESTIMATES FOR 2002 2003 - 2003 2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000 2001	Estimates 2001 2002	Projected Estimates 2002 2003	Projected Estimates 2003 2004
			Kshs	Kshs	Kshs	Kshs
		104 Information Management for Agriculture and Livestock Sector				
642		**642 Kenya Trypanosomiasis Research Institute**				
		NET EXPENDITURE HEAD 642 KShs	**51,732,160**	**3,810,000**	-	-
645		**645 Kenya Marine and Fisheries Research Institute**				
	400	Construction of Buildings - Non-Residential	200,000	-	-	-
		NET EXPENDITURE HEAD 645 KShs	**200,000**	-	-	-
759		**759 Kenya Agricultural Research Institute**				
	100	Transport Operating Expenses	4,107,978	4,313,377	4,399,644	2,199,822
	102	Kari Retrenchment	510,000,000	-	-	-
	110	Travelling and Accommodation Expenses	1,047,816	1,100,207	1,122,211	561,105
	121	Telephone Expenses	1,397,088	1,466,942	1,496,281	748,141
	131	Expenses of Boards, Committees and Conferences	2,095,632	1,257,379	1,282,527	641,263
	173	Library Expenses	764,904	803,149	819,212	409,606
	174	Purchase of Stationery	764,904	803,149	819,212	409,606
	184	Contracted Professional Services	51,760,000	8,386,589	20,594,960	22,297,480
	185	Computer Expenses	6,062,784	6,365,923	6,493,242	3,246,621
	186	Hire of Transport, Plant and Machinery	5,600,000	880,000	600,000	500,000
	191	Operating Expenses	35,322,820	10,088,961	10,000,000	5,000,000
	194	Training Expenses	62,485,200	81,385,200	25,000,000	12,000,000
	220	Purchase of Plant and Equipment	15,000,000	9,000,000	9,180,000	4,590,000
	301	National Agricultural Research Project Phase II	15,000,000	15,000,000	30,000,000	10,000,000
	303	National Agricultural Research Support Programme	5,000,000		-	
	304	National Agricultural Research Programme	418,373,513	395,645,404	313,382,965	62,676,593
	305	Western Kenya District Based Agricultural Project	2,000,000			
	306	Drip Irrigation	1,400,000	2,000,000	1,500,000	1,125,000
	308	Agriculture Research and Dissemination of Technology	100,000,000			-
	500	Agricultrual Research Fund	69,130,794	62,000,000	40,300,000	20,000,000
		GROSS EXPENDITURE	**1,307,313,433**	**600,496,280**	**466,990,254**	**146,405,237**
		Appropriations in Aid				
	900	Direct Payment - EEC EDF	510,000,000		-	-
	902	Direct Payment - EDF EEC	-	24,840,750	40,802,161	48,802,161
	903	Direct Payment - USAID	67,485,200	15,000,000	16,000,000	16,000,000
	915	Direct Payment - NETHERLANDS	5,000,000		-	
	925	Direct Payment - EEC EDF	52,682,820	-		-
	951	Direct Payment - IDA	300,000,000	298,937,224		-
		Total Appropriations in Aid	**935,168,020**	**338,777,974**	**56,802,161**	**64,802,161**
		NET EXPENDITURE HEAD 759 KShs	**372,145,413**	**261,718,306**	**410,188,093**	**81,603,076**
760		**760 Soil and Water Management Research**				
	001	Personal Emoluments (Casual Workers)	35,840	18,816	28,224	42,336
	100	Transport Operating Expenses	7,131,986	2,888,173	3,881,134	3,324,615

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		104 Information Management for Agriculture and Livestock Sector				
760		**760 Soil and Water Management Research**				
	110	Travelling and Accommodation Expenses	4 676 486	3 460 495	7 924 957	6 065 813
	112	External Travelling and Accommodation Expenses	563 860	269 603	291 404	360 606
	120	Postal Telegram and Telefax	-	160 000	168 000	176 400
	121	Telephone Expenses	-	180 000	189 000	143 010
	131	Expenses of Boards Committees and Conferences	-	256 000	268 800	226 800
	150	Purchase of Supplies for Production	1 513 340	870 000	1 963 500	1 715 175
	152	Farm Development	224 000	-	-	-
	153	Purchase of Fungicides Insecticides and Sprays	2 746 640	50 000	52 500	55 125
	154	Purchase of Drugs Sera and Vaccine	3 474 900	250 000	262 500	165 900
	156	Purchase of Laboratory Stores	4 002 040	569 400	611 100	554 085
	170	Purchase of Consumable Stores	-	181 000	190 050	112 350
	171	Publishing and Printing Expenses	1 139 120	487 243	795 364	786 171
	173	Library Expenses	618 500	-	-	-
	174	Purchase of Stationery	1 274 950	849 441	900 661	800 005
	184	Contracted Professional Services	2 739 280	1 934 003	2 057 254	2 199 944
	185	Computer Expenses	819 520	346 000	63 000	66 150
	186	Hire of Transport Plant and Machinery	-	176 000	394 800	397 215
	187	Vehicle Insurance	100 000	26 075	39 112	58 668
	190	Miscellaneous Other Charges	1 417 100	443 375	473 813	460 819
	194	Training Expenses	8 599 164	2 364 827	7 404 840	1 600 175
	200	Replacement of Motor Vehicles	10 000 000	500 000	2 500 000	500 000
	210	Purchase of Additional Vehicles	6 000 000	900 000	4 500 000	2 250 000
	220	Purchase of Plant and Equipment	3 548 000	1 194 000	4 785 000	1 430 550
	221	Purchase of Scientific Equipment	-	363 000	1 815 000	883 500
	250	Maintenance of Plant Machinery and Equipment	2 052 866	575 483	620 224	640 536
	260	Maintenance of Buildings and Stations	3 166 340	742 000	884 100	663 810
	295	Minor Alterations and Maintenance Works	1 140 000	-	-	-
		GROSS EXPENDITURE	**66,983,932**	**20,054,934**	**43,064,337**	**25,679,758**
		Appropriations in Aid				
	901	Direct Payment - EDF/EEC	64 649 980	-	-	-
	902	Direct Payment - EDF/EEC	-	19 151 750	25 301 750	-
	925	Direct Payment -EDF/EEC	2 094 252	-	-	-
		Total Appropriations in Aid	**66,744,232**	**19,151,750**	**25,301,750**	-
		NET EXPENDITURE HEAD 760 KShs	**239,700**	**903,184**	**17,762,587**	**25,679,758**
761		**761 National Horticultural Research Project**				
	100	Transport Operating Expenses	6 551 079	18 219 076	17 916 847	10 720 625
	110	Travelling and Accommodation Expenses	8 549 272	31 740 236	31 029 976	19 441 169
	112	External Travelling and Accommodation Expenses	3 829 812	137 280	140 026	119 022
	120	Postal and Telegram Expenses	602 513	124 904	128 962	119 228
	121	Telephone Expenses	854 556	69 680	71 074	60 413
	130	Official Entertainment	-	68 900	69 589	-
	140	Electricity Expenses	1 478 820	-	-	-

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		104 Information Management for Agriculture and Livestock Sector				
761		**761 National Horticultural Research Project**				
	141	Water and Conservancy Expenses	588 127	-	-	-
	150	Purchase of Supplies for Production	-	7 461 399	7 386 031	4 419 090
	151	Purchase of Drugs	-	124 800	128 544	129 043
	152	Farm Development	1 380 112	355 921	210 580	191 490
	153	Purchase of Fungicides Insecticides and Sprays	3 390 874	3 876 802	4 609 680	2 110 523
	154	Purchase of Farm Inputs	-	3 778 887	3 824 543	430 335
	156	Research Materials	3 199 586	2 326 352	2 131 001	1 225 001
	171	Publishing and Printing Expenses	2 037 992	1 644 916	1 631 021	706 993
	174	Purchase of Stationery	2 943 775	1 787 501	1 801 266	1 347 098
	176	Show Expenses	78 000	81 900	85 995	90 295
	185	Computer Expenses	-	88 400	90 168	76 643
	190	Miscellaneous Other Charges	2 125 116	1 580 983	1 531 976	979 482
	191	Miscellaneous Operating Expenses	-	867 360	876 034	700 827
	194	Training Expenses	4 900 028	138 736	114 255	78 131
	220	Purchase of Plant and Equipment	6 283 901	9 919 320	9 538 163	5 883 845
	250	Maintenance of Plant, Machinery and Equipment	5 351 509	3 472 884	3 455 331	2 080 282
	260	Maintenance of Buildings and Stations	5 283 751	8 969 772	8 855 027	5 089 229
	295	Minor Alterations and Maintenance Works	2 545 091	1 623 773	1 670 087	1 312 147
	400	Construction of Buildings - Non-Residential	22 623 400	21 520 000	7 055 200	2 960 160
		NET EXPENDITURE HEAD 761 KShs	**84,597,314**	**119,979,782**	**104,351,376**	**60,271,071**
763		**763 Veterinary Research**				
	100	Transport Operating Expenses	1 257 220	1 615 640	1 454 076	654 334
	110	Travelling and Accommodation Expenses	1 463 620	2 945 280	2 650 752	1 192 838
	112	External Travelling and Accommodation Expenses	780 600	-	-	-
	120	Postal and Telegrams Expenses	73 180	201 240	181 116	81 502
	121	Telephone Expenses	258 560	271 700	244 530	110 039
	140	Electricity Expenses	402 480	-	-	-
	153	Purchase of Fungicides, Insecticides and Sprays	348 480	-	-	-
	156	Purchase of Laboratory Stores	646 420	440 440	396 396	178 378
	157	Purchase of Animals	-	847 392	762 653	343 194
	170	Purchase of Consumable Stores	-	654 846	589 361	265 213
	171	Publishing and Printing Expenses	365 900	-	-	-
	174	Purchase of Stationery	439 060	104 000	93 600	421 209
	194	Training Expenses	243 940	78 000	70 200	31 590
	220	Purchase of Plant and Equipment	282 960	1 922 960	1 730 664	778 799
	250	Maintenance of Plant, Machinery and Equipment	902 580	676 935	609 242	274 159
	260	Maintenance of Buildings and Stations	353 720	468 000	421 200	189 540
	280	Maintenance of Roads - Construction	8 000 000	2 000 000	1 800 000	810 000
		NET EXPENDITURE HEAD 763 . . KShs	**15,818,720**	**12,226,433**	**11,003,790**	**5,330,795**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		104 Information Management for Agriculture and Livestock Sector				
764		**764 Range and Arid Land Research**				
	100	Transport Operating Expenses	3,330,000	4,452,000	3,789,000	2,841,751
	110	Travelling and Accommodation Expenses	3,840,000	7,519,300	7,889,475	5,917,107
	112	External Travelling and Accommodation Expenses	220,000	-	-	-
	120	Postal and Telegrams Expenses	170,000	-	-	-
	121	Telephone Expenses	710,000	264,000	277,200	291,060
	122	Installation of Telephones	140,000	-	-	-
	131	Expenses of Boards, Committees and Conferences	830,000	640,000	672,000	705,600
	140	Electricity Expenses	800,000	-	-	-
	141	Water and Conservancy Expenses	400,000	-	-	-
	150	Purchase of Supplies for Production	1,230,000	2,481,000	3,445,050	3,617,303
	151	Purchase of Farm Inputs	680,000	340,000	357,000	374,850
	152	Farm Development	440,000	-	-	-
	153	Purchase of Fungicides, Insecticides and Sprays	1,350,000	-	-	-
	154	Purchase of Farm Inputs	-	120,000	126,000	132,300
	156	Purchase of Laboratory Stores	680,000	325,000	341,250	358,313
	170	Purchase of Consumable Stores	-	50,000	52,500	55,125
	171	Publishing and Printing Expenses	400,000	430,000	766,500	804,825
	172	Purchase of Uniforms and Clothing	240,000	50,000	52,500	55,125
	173	Library Expenses	440,000	-	-	-
	174	Purchase of Stationery	690,000	577,000	605,850	636,143
	176	Show Expenses	370,000	-	-	-
	184	Contracted Professional Services	4,580,000	3,710,000	3,895,500	4,090,275
	185	Computer Expenses	610,000	-	-	-
	186	Hire of Transport, Plant and Machinery	700,000	200,000	210,000	220,500
	190	Miscellaneous Other Charges	540,000	392,000	411,600	432,181
	193	Fees, Commissions and Honoraria	100,000	-	-	-
	194	Training Expenses	1,586,000	150,000	157,500	165,375
	202	Replacement of Bicycles and Motor Cycles	20,000	-	-	-
	210	Purchase of Additional Vehicles	1,300,000	1,680,000	840,000	420,000
	220	Purchase of Plant and Equipment	820,000	727,200	3,636,000	363,600
	221	Purchase of Scientific Equipment	1,696,000	400,000	2,000,000	200,000
	250	Maintenance of Plant, Machinery and Equipment	490,000	210,000	220,500	231,525
	260	Maintenance of Buildings and Stations	720,000	1,290,000	1,354,500	1,422,225
	295	Minor Alterations and Maintenance Works	420,000	-	-	-
		GROSS EXPENDITURE	**30,542,000**	**26,007,500**	**31,099,925**	**23,335,183**
		Appropriations in Aid				
	901	Direct Payment - EDF/EEC	30,182,000	26,007,500	30,707,500	-
		Total Appropriations in Aid	**30,182,000**	**26,007,500**	**30,707,500**	-
		NET EXPENDITURE HEAD 764 .. .. . KShs	**360,000**	-	**392,425**	**23,335,183**
765		**765 Animal Production Research**				
	100	Transport Operating Expenses	361,676	4,025,294	2,985,752	3,317,303
	110	Travelling and Accommodation Expenses	204,426	4,508,752	3,171,468	3,386,987
	120	Postal and Telecommunication Expenses	-	9,984	8,486	6,365
	121	Telephone Expenses	-	68,280	54,600	40,560

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003 2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003 2004
			Kshs	Kshs	Kshs	Kshs
		104 Information Management for Agriculture and Livestock Sector				
765		**765 Animal Production Research**				
	130	Official Entertainment	-	52,000	39,000	19,500
	140	Electricity Expenses	400,000	52,000	39,000	19,500
	141	Water and Conservancy Expenses	200,000	-	-	-
	150	Purchase of Supplies for Production	103,786	3,397,562	3,387,899	3,010,808
	151	Purchase of Farm Inputs	500,000	195,562	197,518	98,759
	152	Farm Development	300,000	50,544	51,049	25,525
	153	Purchase of Fungicides, Insecticides and Sprays	200,000	924,624	959,174	962,026
	156	Laboratory Stores	-	1,196,920	1,231,166	1,132,399
	157	Purchase of Animals	-	240,400	222,420	192,291
	171	Publishing and Printing Expenses	-	160,248	155,929	84,595
	172	Purchase of Uniforms and Clothing	-	146,900	143,895	136,859
	173	Library Expenses	94,350	94,350	99,068	104,021
	174	Purchase of Stationery	70,762	410,722	424,706	436,932
	175	Advertising and Publicity	-	67,000	54,750	36,038
	176	Show Expenses	-	170,000	127,500	63,750
	185	Computer Expenses	7,862	400,128	377,794	340,235
	190	Miscellaneous Other Charges	29,862	60,000	63,000	66,150
	250	Maintenance of Plant, Machinery and Equipment	312,580	709,023	687,474	643,473
	260	Maintenance of Buildings and Stations	407,840	1,618,073	1,538,929	1,019,157
	270	Maintenance of Water Supplies and Sewerage	-	187,400	133,750	103,035
	295	Minor Alterations and Maintenance Works	400,000	420,000	441,000	463,050
	420	Construction of Water Supplies and Sewerage	150,000	157,500	165,375	173,644
		NET EXPENDITURE HEAD 765 .. .. . KShs	**3,743,144**	**19,323,266**	**16,760,702**	**15,882,962**
		NET EXPENDITURE SUBVOTE 104 .. KShs	**531,261,091**	**424,987,081**	**575,058,973**	**222,102,845**
		105 Monitoring and Management of Food Security				
491		**491 ASAL Development Projects**				
	100	Transport Operating Expenses	28,269,781	14,022,765	26,434,396	29,045,311
	110	Travelling and Accommodation Expenses	23,557,933	11,876,212	21,990,933	24,168,748
	121	Telephone Expenses	205,800	205,800	216,090	226,895
	151	Purchase of Farm Inputs	10,233,493	5,124,298	12,723,898	13,951,288
	154	Purchase of Drugs, Sera and Vaccine	541,303	604,093	721,160	793,276
	156	Purchase of Laboratory Stores	18,879	37,758	44,000	48,400
	157	Purchase of Animals	9,200,581	1,405,615	9,502,066	10,451,908
	171	Publishing and Printing Expenses	55,767	72,684	84,700	93,170
	174	Purchase of Stationery	1,307,710	988,036	1,651,119	1,804,655
	190	Miscellaneous Other Charges	1,433,379	624,558	1,498,101	1,630,994
	194	Training Expenses	17,503,653	18,253,989	19,830,807	21,792,389
	220	Purchase of Plant and Equipment	3,809,867	4,412,374	5,079,500	5,569,810
	250	Maintenance of Plant, Machinery and Equipment	3,289,394	1,355,180	2,753,032	3,008,049
	260	Maintenance of Buildings and Stations	5,265,480	3,074,720	5,691,852	6,371,037
	295	Minor Alterations and Maintenance Works	2,740,296	1,587,721	3,139,972	3,453,969
	400	Construction of Buildings - Non-Residential	1,154,813	1,154,813	1,025,200	1,127,720
	420	Construction of Water Supplies and Sewerage	377,580	377,580	440,000	484,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		105 Monitoring and Management of Food Security				
491		**491 ASAL Development Projects**				
		GROSS EXPENDITURE	**108,965,709**	**65,178,196**	**112,826,826**	**124,021,619**
		Appropriations in Aid				
	903	Direct Payment - FRG	36,131,795	24,694,782	24,728,782	24,728,782
	907	Direct Payment - FRG	27,401,045	13,125,000	3,064,606	306,406
	909	Direct Payment - FRG	2,716,136	2,716,136	2,716,136	2,716,136
	946	Direct Payment - FRG	35,613,375	6,230,000	26,033,943	26,033,943
		Total Appropriations in Aid	**101,862,351**	**46,765,918**	**56,543,467**	**53,785,267**
		NET EXPENDITURE HEAD 491 .. .. . KShs	**7,103,358**	**18,412,278**	**56,283,359**	**70,236,352**
508		**508 Grain Storage and Handling**				
	308	National Cereals and Produce Board Commercialization	254,700,000	415,056,000	600,000,000	600,000,000
		NET EXPENDITURE HEAD 508 .. .. . KShs	**254,700,000**	**415,056,000**	**600,000,000**	**600,000,000**
		NET EXPENDITURE SUBVOTE 105 .. KShs	**261,803,358**	**433,468,278**	**656,283,359**	**670,236,352**
		106 Crop and Livestock Diseases and Pest Control				
447		**447 Tsetse Control Services**				
	154	Purchase of Drugs, Sera and Vaccine	3,840,000	3,380,000	3,549,000	3,726,450
	156	Purchase of Laboratory Stores	1,040,000	-	-	-
	263	Maintenance of Tsetse Camps	-	980,000	1,029,000	1,080,450
	402	Rehabilitation of Tsetse Camps	-	1,176,980	1,235,829	1,297,620
		NET EXPENDITURE HEAD 447 .. .. . KShs	**4,880,000**	**5,536,980**	**5,813,829**	**6,104,520**
448		**448 Disease and Pest Control Services**				
	152	Interim Vaccine Support	-	22,885,000	22,885,000	22,885,000
	220	Purchase of Plant and Equipment	2,712,000	4,924,000	4,924,000	4,924,000
	300	Operational Expenses	-	105,000,000	78,054,878	70,867,918
		GROSS EXPENDITURE	**2,712,000**	**132,809,000**	**105,863,878**	**98,676,918**
		Appropriations in Aid				
	910	Direct Payment - EEC/EEC	-	102,000,000	-	-
	914	Direct Payment - UK	-	22,885,000	22,885,000	-
		Total Appropriations in Aid	-	**124,885,000**	**22,885,000**	-
		NET EXPENDITURE HEAD 448 .. .. KShs	**2,712,000**	**7,924,000**	**82,978,878**	**98,676,918**
		NET EXPENDITURE SUBVOTE 106 .. KShs	**7,592,000**	**13,460,980**	**88,792,707**	**104,781,438**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		107 Protection of Natural Resource Base for Agriculture and Livestock				
246		**246 Soil and Water Conservation (NALEP)**				
	100	Transport Operating Expenses	32,004,000	52,885,211	62,574,188	60,194,547
	110	Travelling and Accommodation Expenses	30,600,000	51,340,064	56,241,909	58,397,706
	174	Purchase of Stationery	14,503,000	17,435,455	20,018,524	19,900,878
	176	Show Expenses	200,000	-	-	-
	184	Contracted Professional Services	19,300,500	16,600,000	16,800,000	16,900,000
	186	Show Expenses	847,000	2,251,200	2,599,630	2,808,256
	190	Miscellaneous Other Charges	1,239,000	999,092	1,442,126	1,742,648
	194	Training Expenses	32,820,000	41,393,658	59,786,072	59,499,158
	200	Replacement of Motor Vehicles	10,264,000	-	-	-
	212	Purchase of Bicycles and Motor Cycles	6,500,000	-	-	-
	220	Purchase of Plant and Equipment	11,000,000	-	-	-
	250	Maintenance of Plant, Machinery and Equipment	758,000	1,197,948	1,618,700	1,805,850
	260	Maintenance of Buildings and Stations	133,000	831,000	1,272,460	509,220
	401	Construction of Buildings - Non-Residential	640,000	-	-	-
	403	Soil Conservation	2,009,000	7,065,672	8,000,100	4,140,310
		GROSS EXPENDITURE	**162,817,500**	**191,999,300**	**230,353,709**	**225,898,573**
		Appropriations in Aid				
	900	Direct Payment - ITALY	96,277,500	64,000,000	225,630,000	-
		Total Appropriations in Aid	**96,277,500**	**64,000,000**	**225,630,000**	-
		NET EXPENDITURE HEAD 246 .. .. . KShs	**66,540,000**	**127,999,300**	**4,723,709**	**225,898,573**
250		**250 Irrigation Development**				
	100	Transport Operating Expenses	1,207,756	1,882,960	2,241,300	2,409,864
	110	Travelling and Accommodation Expenses	4,792,280	3,965,628	7,430,530	7,838,146
	120	Postal and Telegrams Expenses	13,340	-	-	-
	121	Telephone Expenses	67,880	261,000	326,250	40,000
	140	Electricity Expenses	12,820	-	-	-
	141	Water and Conservancy Expenses	10,000	-	-	-
	154	Purchase of Drugs, Sera and Vaccine	600,000	756,000	756,000	756,000
	171	Publishing and Printing Expenses	23,100	-	-	-
	174	Purchase of Stationery	771,200	347,760	347,760	347,760
	175	Advertising and Publicity	16,960	-	-	-
	176	Show Expenses	50,000	-	-	-
	184	Contracted Professional Services	76,420,000	3,450,000	90,120,000	72,000,000
	185	Computer Expenses	48,740	-	-	-
	190	Miscellaneous Other Charges	2,268,500	1,523,992	1,268,204	1,029,067
	194	Training Expenses	2,424,000	3,025,160	3,115,476	2,234,624
	212	Purchase of Bicycles and Motor Cycles	144,000	-	-	-
	220	Purchase of Plant and Equipment	9,125,000	60,000	660,000	146,410
	250	Maintenance of Plant, Machinery and Equipment	23,440	-	-	-
	260	Maintenance of Buildings and Stations	58,500	99,000	133,100	-
	295	Minor Alterations and Maintenance Works	6,280	-	-	-
		GROSS EXPENDITURE	**98,083,796**	**15,371,500**	**106,398,620**	**86,801,871**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		107 Protection of Natural Resource Base for Agriculture and Livestock				
250		**250 Irrigation Development**				
		Appropriations in Aid				
	932	Direct Payment - JAPAN	12,275,000	3,350,000	2,050,700	2,050,700
	940	Direct Payment - JAPAN	7,400,000	8,000,000	-	-
	949	Direct Payment - FRG	60,000,000	3,350,000	3,350,000	3,350,000
		Total Appropriations in Aid	**79,675,000**	**14,700,000**	**5,400,700**	**5,400,700**
		NET EXPENDITURE HEAD 250 .. .. . KShs	**18,408,796**	**671,500**	**100,997,920**	**81,401,171**
451		**451 Range Management and Improvement**				
	100	Transport Operating Expenses	6,053,838	-	-	-
	110	Travelling and Accommodation Expenses	3,023,073	-	-	-
	151	Purchase of Farm Inputs	3,736,530	-	-	-
	157	Purchase of Animals	4,004,021	-	-	-
	171	Publishing and Printing Expenses	2,433,781	-	-	-
	174	Purchase of Stationery	732,702	-	-	-
	190	Miscellaneous Other Charges	619,367	-	-	-
	194	Training Expenses	2,586,586	-	-	-
	220	Purchase of Plant and Equipment	2,007,151	-	-	-
	250	Maintenance of Plant, Machinery and Equipment	242,104	-	-	-
	260	Maintenance of Buildings and Stations	1,268,584	-	-	-
	295	Minor Alterations and Maintenance Works	878,855	-	-	-
	420	Construction of Water Supplies and Sewerage	2,603,408	-	-	-
		GROSS EXPENDITURE	**30,190,000**	-	-	-
		Appropriations in Aid				
	909	Direct Payment -FRG	21,809,169	-	-	-
		Total Appropriations in Aid	**21,809,169**	-	-	-
		NET EXPENDITURE HEAD 451 .. .. . KShs	**8,380,831**	-	-	-
		NET EXPENDITURE SUBVOTE 107 .. KShs	**93,329,627**	**128,670,800**	**105,721,629**	**307,299,744**
		108 Regional Development				
455		**455 Kerio Valley Development Authority**				
	199	Planning and Feasibility Studies	80,000	80,000	-	-
	305	Dam Construction - Kimau	8,909,500	13,401,782	-	-
	306	Catchment Conservation and Rehabilitation	45,000,000	45,000,000	-	-
	308	Chemeron Project Produce	300,000	300,000	-	-
	310	Tot Project	300,000	300,000	-	-
	311	Rehabilitation of Minor Schemes	300,000	300,000	-	-
	312	Sigor Farm Complex/Wei Wei Integrated Project	30,000,000	20,000,000	-	-
	331	Mineral Resource Survey	140,000	140,000	-	-
	355	Construction of Infrastructure (livestock and Fish)	500,000	500,000	-	-
	421	Kinyach/Arror Project	200,000	200,000	-	-
	422	Turkwell Downstream Irrigation Scheme	160,000	160,000	-	-
	423	Turkwell Dam Follow-up and Technical Assistance	201,000	9,000,000	-	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		108 Regional Development				
455		**455 Kerio Valley Development Authority**				
		GROSS EXPENDITURE	**86,090,500**	**89,381,782**	-	-
		Appropriations in Aid				
	625	Direct Payment - KPLC	45,000,000	45,000,000	-	-
	951	Direct Payment - FRANCE	-	9,000,000	-	-
	952	Direct Payment - ITALY	30,000,000	15,000,000	-	-
		Total Appropriations in Aid	**75,000,000**	**69,000,000**	-	-
		NET EXPENDITURE HEAD 455 .. .. . KShs	**11,090,500**	**20,381,782**	-	-
707		**707 Tana and Athi Rivers Development Authority**				
	157	Athi River Water Studies	40,000	80,000	-	-
	303	Thanantu Valley Irrigation	150,000	3,300,000	-	-
	305	Livestock Multiplication Programme	250,000	4,500,000	-	-
	306	Hydrological Investigations	150,000	300,000	-	-
	312	Seasonal Rivers water Conservation	150,000	300,000	-	-
	317	Catchment Conservation and Dam Maintenance	62,000,000	62,000,000	-	-
	318	Kibwezi Irrigation Project	100,000	200,000	-	-
	319	Masinga Irrigation Project	250,000	500,000	-	-
	520	Tana Delta Irrigation Project	2,500,000	-	-	-
	521	Mnazini Beach	345,000	691,000	-	-
	522	TDIP - Extension Works (P.B)	19,000,000	-	-	-
	524	Kitui North Water project II	1,250,000	23,000,000	-	-
	526	Kiambere Irrigation	38,724,720	-	-	-
		GROSS EXPENDITURE	**124,909,720**	**94,871,000**	-	-
		Appropriations in Aid				
	625	Direct Payment - KPLC	62,000,000	62,000,000	-	-
	950	Direct Payment - SAUDI FUND	38,724,720	-	-	-
		Total Appropriations in Aid	**100,724,720**	**62,000,000**	-	-
		NET EXPENDITURE HEAD 707 .. .. . KShs	**24,185,000**	**32,871,000**	-	-
944		**944 Integrated ASAL Programmes**				
	000	Personal Emoluments	40,000	-	-	-
	050	House Allowances	10,000	-	-	-
	080	Passage and Leave Expenses	25,000	-	-	-
	100	Transport Operating Expenses	579,750	212,250	212,250	212,250
	110	Travelling and Accommodation Expenses	389,275	130,700	130,700	130,700
	120	Postal and Telegrams Expenses	145,125	60,000	60,000	60,000
	121	Telephone Expenses	297,000	100,000	100,000	100,000
	130	Official Entertainment	100,000	-	-	-
	140	Electricity Expenses	169,750	23,750	23,750	23,750
	141	Water and Conservancy Expenses	92,750	15,000	15,000	15,000
	173	Library Expenses	7,500	-	-	-
	174	Purchase of Stationery	273,750	53,750	53,750	53,750
	175	Advertising and Publicity	200,000	-	-	-
	185	Computer Expenses	463,750	3,750	3,750	3,750

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		108 Regional Development				
944		**944 Integrated ASAL Programmes**				
	190	Miscellaneous Other Charges	106.250	-	-	-
	194	Training Expenses	150.000	37.500	37.500	37.500
	250	Maintenance of Plant. Machinery and Equipment	90.000	15.000	15.000	15.000
	260	Maintenance of Buildings and Stations	213.750	-	-	-
	316	Grants to KARI	100.000	-	-	-
		NET EXPENDITURE HEAD 944 .. .. . KShs	**3.453.650**	**651.700**	**651.700**	**651.700**
945		**945 Turkana Rehabilitation Project**				
	080	Passage and Leave Expenses	22.500	-	-	-
	100	Transport Operating Expenses	173.775	-	-	-
	110	Travelling and Accommodation Expenses	127.500	-	-	-
	120	Postal and Telegrams Expenses	31.875	-	-	-
	121	Telephone Expenses	41.250	-	-	-
	140	Electricity Expenses	30.000	-	-	-
	141	Water and Conservancy Expenses	26.250	-	-	-
	173	Library Expenses	21.000	-	-	-
	174	Purchase of Stationery	45.000	-	-	-
	185	Computer Expenses	24.375	-	-	-
	190	Miscellaneous Other Charges	41.250	-	-	-
	194	Training Expenses	210.000	-	-	-
	250	Maintenance of Plant. Machinery and Equipment	67.500	-	-	-
	260	Maintenance of Buildings and Stations	60.000	-	-	-
	295	Minor Alterations and Maintenance Works	37.500	-	-	-
	341	Kibish Multi-Purpose Project	610.575	828.000	-	-
	421	Community Wells	565.575	2.008.200	-	-
	425	Irrigation	75.075	200.200	-	-
		NET EXPENDITURE HEAD 945 .. .. . KShs	**2.211.000**	**3.036.400**	-	-
989		**989 Lake Basin Development Authority**				
	152	Horticultural Development	600.000	1.600.000	-	-
	154	Livestock Infrastructure and Developoment	400.000	1.400.000	-	-
	158	Yala Farm Complex	600.000	1.600.000	-	-
	187	Effluent Monitoring and Health Surveillance	160.000	660.000	-	-
	262	Kuja River Multi-Purpose Dam Development	100.000	2.100.000	-	-
	300	Regional Development Studies	160.000	660.000	-	-
	331	Tile and Brick Manufacture - Nyamira	1.000.000	2.900.000	-	-
	400	Construction of Buildings - Non-Residential	5.000.000	6.000.000	-	-
	420	Construction of Water Supplies and Sewerage	20.000	2.520.000	-	-
	421	L.B.D.A. Water Resources Data Base	100.000	600.000	-	-
	422	Catchment Rehabilitation - L.B.D.A. Region	200.000	2.700.000	-	-
	423	Flood Control and Drainage	500.000	3.000.000	-	-
	425	Sondu-Miriu Multipurpose Irrigation Dam Feasibility	20.000	620.000	-	-
	426	Yala Swamp Phase II	160.000	3.449.207	-	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		108 Regional Development				
989		**989 Lake Basin Development Authority**				
	427	Minor Irrigation (Kimina/Oluoch)	35,160,000	99,160,001	-	-
	501	LBDA Loan Repayment	36,900,000	-	-	-
		GROSS EXPENDITURE	**81,080,000**	**128,969,208**	-	-
		Appropriations in Aid				
	945	Direct Payment - ADF	30,000,000	97,000,000	-	-
		Total Appropriations in Aid	**30,000,000**	**97,000,000**	-	-
		NET EXPENDITURE HEAD 989 .. .. . KShs	**51,080,000**	**31,969,208**	-	-
992		**992 Ewaso Ng'iro South Development Authority**				
	152	Horticultural Development	100,000	199,506	-	-
	191	Water Supplies - Studies and Development	250,000	2,140,000	-	-
	220	Purchase of Plant and Equipment	250,000	200,000	-	-
	303	Livestock Development	400,000	2,700,000	-	-
	410	Construction of Buildings - Residential	280,000	260,000	-	-
	421	Dam Construction	500,000	600,000	-	-
	423	Catchment Conservation and Rehabilitation	330,000	2,460,000	-	-
	424	Minor Irrigation	200,000	2,200,000	-	-
	425	Integrated Development Project	50,000	2,100,000	-	-
		NET EXPENDITURE HEAD 992 .. .. . KShs	**2,360,000**	**12,859,506**	-	-
993		**993 Coast Development Authority**				
	192	Mineral Exploration Project (Studies)	100,000	200,000	-	-
	220	Purchase of Plant and Equipment	80,000	374,000	-	-
	336	Fisheries Development	1,000,000	1,300,000	-	-
	400	Construction of Buildings - Non-Residential	120,000	700,000	-	-
	421	Dam Construction	1,000,000	1,200,000	-	-
	423	Catchment Conservation and Rehabilitation	200,000	440,000	-	-
	424	Minor Irrigation	240,000	300,000	-	-
	425	Mwachi Dam Tree Crop Project	5,000,000	10,000,000	-	-
		NET EXPENDITURE HEAD 993 .. .. . KShs	**7,740,000**	**14,514,000**	-	-
994		**994 Ewaso Ng'iro North Development Authority**				
	191	Water Supplies - Studies and Development	150,000	150,000	150,000	150,000
	220	Purchase of Plant and Equipment	500,000	500,000	500,000	50,000
	300	Bricks and Tiles (Isiolo)	175,000	1,675,000	175,000	175,000
	303	Livestock Development	500,008	2,000,008	500,008	500,008
	400	Construction of Buildings - Non-Residential	200,000	200,000	200,000	200,000
	421	Dam Construction	600,000	2,600,000	600,000	600,000
	424	Minor Irrigation	500,000	500,000	500,000	500,000
	427	Ewaso Ngi 'ro North Catchment Study	66,249,996	82,500,000	80,000,000	80,000,000
		GROSS EXPENDITURE	**68,875,004**	**90,125,008**	**82,625,008**	**82,175,008**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Agriculture and Rural Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		108 Regional Development				
994		**994 Ewaso Ng'iro North Development Authority**				
	901	Direct Payment - ADF	60,000,000	80,000,000	80,000,000	80,000,000
		Total Appropriations in Aid	**60,000,000**	**80,000,000**	**80,000,000**	**80,000,000**
		NET EXPENDITURE HEAD 994 .. .. . KShs	**8,875,004**	**10,125,008**	**2,625,008**	**2,175,008**
		NET EXPENDITURE SUBVOTE 108 .. KShs	**110,995,154**	**126,408,604**	**3,276,708**	**2,826,708**
		109 Department of Registrar of Co-operative Societies				
708		**708 Provincial Administrative Services (Livestock)**				
	100	Transport Operating Expenses	3,227,907	5,991,226	6,140,000	6,530,000
	110	Travelling and Accommodation Expenses	1,586,626	4,124,926	4,280,000	4,730,000
	157	Purchase of Animals	4,188,000	4,899,545	4,900,000	5,200,000
	174	Purchase of Stationery	1,358,890	3,178,658	3,310,000	3,580,000
	184	Contracted Professional Services	15,597,500	17,687,364	18,000,000	19,000,000
	194	Training Expenses	4,470,000	5,284,890	5,080,000	5,475,000
	210	Purchase of Additional Vehicles	144,000	168,480	170,000	180,000
	220	Purchase of Plant and Equipment	2,437,978	2,970,811	3,060,000	3,300,000
	340	Grants to Private Organisations	2,000,000	2,340,000	2,470,000	2,690,000
		GROSS EXPENDITURE	**35,010,901**	**46,645,900**	**47,410,000**	**50,685,000**
		Appropriations in Aid				
	945	Direct Payment - FINLAND	33,033,484	38,436,395	39,058,859	41,648,859
		Total Appropriations in Aid	**33,033,484**	**38,436,395**	**39,058,859**	**41,648,859**
		NET EXPENDITURE HEAD 708 .. .. . KShs	**1,977,417**	**8,209,505**	**8,351,141**	**9,036,141**
709		**709 District Co-operative Administrative Services**				
	400	Construction of Buildings - Non-Residential	-	4,000,000	3,000,000	-
	401	Construction of Buildings - Non-Residential	-	1,000,000	1,000,000	-
		NET EXPENDITURE HEAD 709 .. .. . KShs	-	**5,000,000**	**4,000,000**	-
711		**711 Co-operative Education and Training Programme**				
	400	Construction of Buildings - Non-Residential	-	600,000	3,000,000	3,000,000
	420	Construction of Water Supplies and Sewerage	1,019,104	90,000	-	-
		NET EXPENDITURE HEAD 711 .. .. . KShs	**1,019,104**	**690,000**	**3,000,000**	**3,000,000**
		NET EXPENDITURE SUBVOTE 109 .. KShs	**2,996,521**	**13,899,505**	**15,351,141**	**12,036,141**
		NET EXPENDITURE VOTE D10 MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT KShs	**1,612,888,745**	**1,431,815,310**	**1,938,407,209**	**1,827,305,267**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			100 General Administration and Planning							
190			**190 Headquarters Administrative and Technical Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	5,000,000	5,000,000	GoK	-	-	-	-
		321	Micro Computer Networking and Accessories	-	500,000	GoK	-	-	-	-
		400	Rehabilitation of Kilimo House	-	26,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**5,000,000**	**31,500,000**		-	-	-	-
			NET EXPENDITURE HEAD 190 .. .. .. KShs	**5,000,000**	**31,500,000**		-	-	-	-
192			**192 Western Kenya District Based Agricultural Development Project**	-						
	000		**000 Headquarters**							
		100	Transport Operating Expenses	50,000	5,000	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	50,000	5,000	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	43,200	4,400	IFAD	-	-	-	-
		121	Telephone Expenses	150,000	15,000	IFAD	-	-	-	-
		174	Purchase of Stationery	150,000	15,000	IFAD	-	-	-	-
		185	Computer Expenses	100,000	10,000	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	147,220	14,722	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	2,000,000	200,000	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	60,000	6,000	IFAD	-	-	-	-
		260	Maintenance of Buildings and Stations	60,000	6,000	IFAD	-	-	-	-
		295	Minor Alterations and Maintenance Works	50,000	5,000	IFAD	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			100 General Administration and Planning							
192			**192 Western Kenya District Based Agricultural Development Project**							
	000		**000 Headquarters**							
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	**2,860,420**	**286,122**		-	-	-	-
			NET EXPENDITURE HEAD 192 .. .. .. **KShs**	**2,860,420**	**286,122**		-	-	-	-
193			**193 Development Planning Services**							
	010		**010 Information Management for the Agricultural Sector (KASIM)**							
		100	Transport Operating Expenses	-	1,690,000	FRG	1,690,000	-	-	-
		110	Travelling and Accommodation Expenses	-	1,575,000	FRG	1,575,000	-	-	-
		121	Telephone Expenses	-	578,200	FRG	578,200	-	-	-
		174	Purchase of Stationery	-	630,000	FRG	630,000	-	-	-
		184	Contracted Professional Services	-	2,610,000	FRG	2,610,000	-	-	-
		185	Computer Expenses	-	672,300	FRG	672,300	-	-	-
		190	Miscellaneous Other Charges	-	1,196,000	FRG	1,196,000	-	-	-
		194	Training Expenses	-	3,185,000	FRG	3,185,000	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	-	333,500	FRG	333,500	-	-	-
		260	Maintenance of Buildings and Stations	-	172,500	FRG	172,500	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	-	**12,642,500**		**12,642,500**	-	-	-
			Appropriations In Aid							
		925	Direct Payment - FRG	-	12,642,500	FRG	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	-	**12,642,500**		-	-	-	-
			NET EXPENDITURE SUBHEAD 010 .. **KShs**	-	-		**12,642,500**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			100 General Administration and Planning							
193			**193 Development Planning Services**							
	015		**015 Information Management for the Agricultural Sector**							
		100	Transport Operating Expenses	4,600,000	-	FRG	-	-	-	-
		110	Travelling and Accommodation Expenses	2,400,000	-	FRG	-	-	-	-
		112	External Travelling and Accommodation Expenses	2,695,330	-	FRG	-	-	-	-
		120	Postal and Telegrams Expenses	40,000	-	FRG	-	-	-	-
		121	Telephone Expenses	54,000	-	FRG	-	-	-	-
		171	Publishing and Printing Expenses	200,000	-	FRG	-	-	-	-
		173	Library Expenses	200,000	-	FRG	-	-	-	-
		174	Purchase of Stationery	3,600,000	-	FRG	-	-	-	-
		184	Contracted Professional Services	600,000	-	FRG	-	-	-	-
		185	Computer Expenses	200,000	-	FRG	-	-	-	-
		194	Training Expenses	4,000,000	-	FRG	-	-	-	-
		198	Compensation and Ex-Gratia Payment	4,000,000	-	FRG	-	-	-	-
		210	Purchase of Additional Vehicles	3,200,000	-	FRG	-	-	-	-
		220	Purchase of Plant and Equipment	2,600,000	-	FRG	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	340,000	-	FRG	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**28,729,330**	-		-	-	-	-
			Appropriations In Aid							
		910	Direct Payment - EDF/EEC	28,729,330	-	FRG	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**28,729,330**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 015 .. KShs	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			100 General Administration and Planning							
193			**193 Development Planning Services**							
	027		**027 Agricultural Sector Support Programme (ASSP) - Headquarters.**							
		100	Transport Operating Expenses	804,541	990,000	DANIDA	780,200	-	-	-
		110	Travelling and Accommodation Expenses	804,541	980,200	DANIDA	780,200	-	-	-
		112	External Travelling and Accommodation Expenses	-	200,000	DANIDA	200,000	-	-	-
		120	Postal and Telegrams Expenses	9,760	29,760	DANIDA	29,760	-	-	-
		121	Telephone Expenses	117,040	147,040	DANIDA	117,040	-	-	-
		131	Expenses of Boards, Committees and Conferences	-	75,000	DANIDA	75,000	-	-	-
		171	Publishing and Printing Expenses	-	440,470	DANIDA	315,470	-	-	-
		174	Purchase of Stationery	175,540	225,540	DANIDA	175,540	-	-	-
		175	Advertising and Publicity Expenses	-	56,000	DANIDA	56,000	-	-	-
		184	Contracted Professional Services	6,919,127	6,919,127	DANIDA	6,809,780	-	-	-
		185	Computer Expenses	-	170,525	DANIDA	100,525	-	-	-
		190	Miscellaneous Other Charges	1,498,479	1,498,479	DANIDA	1,453,140	-	-	-
		194	Training Expenses	1,508,540	1,608,540	DANIDA	1,462,900	-	-	-
		220	Purchase of Plant and Equipment	1,170,320	1,170,320	DANIDA	1,170,320	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	-	29,736	DANIDA	29,736	-	-	-
		260	Maintenance of Buildings and Stations	487,640	487,640	DANIDA	467,640	-	-	-
			GROSS EXPENDITURE .. .. KShs	**13,495,528**	**15,028,377**		**14,023,251**	-	-	-
			Appropriations In Aid							
		947	Direct Payment - DANIDA	13,246,520	14,023,251	DANIDA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**13,246,520**	**14,023,251**		-	-	-	-
			NET EXPENDITURE SUBHEAD 027 .. KShs	**249,008**	**1,005,126**		**14,023,251**	-	-	-
			NET EXPENDITURE HEAD 193 .. .. .. KShs	**249,008**	**1,005,126**		**26,665,751**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			100 General Administration and Planning							
			NET EXPENDITURE SUBVOTE 100 .. . Kshs	**8,109,428**	**32,791,248**		**26,665,751**	-	-	-
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock							
407			**407 Animal Production Farms**							
	030		**030 Mobile Dam Construction Unit (Headquarters)**							
		220	Purchase of Plant and Equipment	100,000	180,000	GoK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	155,000	279,000	GoK	-	-	-	-
		403	Rehabilitation of Dams	1,167,500	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 030 .. KShs	**1,422,500**	**459,000**		-	-	-	-
	031		**031 Bee Bulking (Headquarters)**							
		220	Purchase of Plant and Equipment	250,000	100,000	GoK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	175,000	227,500	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 031 .. KShs	**425,000**	**327,500**		-	-	-	-
	331		**331 Witu Farm**							
		152	Farm Development	50,000	400,000	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works	30,000	400,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 331 .. KShs	**80,000**	**800,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock							
407			**407 Animal Production Farms**							
	350		**350 Taita-Taveta District**							
		403	Rehabilitation of Water Pans	375,000	150,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 350 .. KShs	**375,000**	**150,000**		-	-	-	-
	353		**353 Tana River District**							
		152	Farm Development	100,000	400,000	GoK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	88,000	100,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 353 .. KShs	**188,000**	**500,000**		-	-	-	-
	355		**355 Mwatate Livestoke center**							
		151	Purchase of Farm Inputs	75,000	400,000	GoK	-	-	-	-
		152	Farm Development	112,500	400,000	GoK	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	75,000	200,000	GoK	-	-	-	-
		157	Purchase of Animals	200,000	400,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment	100,000	200,000	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works	150,000	400,000	GoK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	110,000	100,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 355 .. KShs	**822,500**	**2,100,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock							
407			**407 Animal Production Farms**							
	430		**430 Kitui District**							
		403	Rehabilitation of Water Pans	375,000	150,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 430 .. KShs	**375,000**	**150,000**		-	-	-	-
	440		**440 Machakos District**							
		403	Rehabilitation of Water Pans	375,000	150,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 440 .. KShs	**375,000**	**150,000**		-	-	-	-
	461		**461 Mariba - Meru central District**							
		152	Farm Development	150,000	400,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment	30,000	150,000	GoK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	25,000	100,000	GoK	-	-	-	-
		260	Maintenance of Buildings and Stations	50,000	80,000	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works	35,000	400,000	GoK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	142,000	100,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 461 .. KShs	**432,000**	**1,230,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock							
407			**407 Animal Production Farms**							
	470		**470 Makueni District**							
		403	Rehabilitation of Water Pans	500,000	200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 470 .. KShs	**500,000**	**200,000**		-	-	-	-
	484		**484 Marimanti**							
		152	Farm Development	130,000	400,000	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works	122,000	300,000	GoK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	60,000	100,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 484 .. KShs	**312,000**	**800,000**		-	-	-	-
	660		**660 Migori District (Oyani Livestock Improvement Centre)**							
		152	Farm Development	-	400,000	GoK	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	-	150,000	GoK	-	-	-	-
		157	Purchase of Animals	-	400,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment	34,360	27,488	GoK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	60,000	96,000	GoK	-	-	-	-
		260	Maintenance of Buildings and Stations	80,000	128,000	GoK	-	-	-	-
		270	Maintenance of Water Supplies and Sewerage	116,000	185,600	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works	141,000	225,600	GoK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	110,000	200,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock							
407			**407 Animal Production Farms**							
	660		**660 Migori District (Oyani Livestock Improvement Centre)**							
			NET EXPENDITURE SUBHEAD 660 .. KShs	**541,360**	**1,812,688**		-	-	-	-
	680		**680 Suba District**							
		152	Farm Development	-	400,000	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works	-	225,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 680 .. KShs	-	**625,000**		-	-	-	-
	730		**730 Laikipia District**							
		403	Rehabilitation of Water Pans	500,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 730 .. KShs	**500,000**	-		-	-	-	-
	910		**910 Bungoma District**							
		152	Farm Development	125,000	400,000	GoK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	125,000	200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 910 .. KShs	**250,000**	**600,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock							
407			**407 Animal Production Farms**							
	930		**930 Kakamega District**							
		152	Farm Development	125,000	200,000	GoK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	125,000	200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 930 .. KShs	**250,000**	**400,000**		-	-	-	-
	950		**950 Mt. Elgon District**							
		152	Farm Development	125,000	200,000	GoK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	125,000	200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 950 .. KShs	**250,000**	**400,000**		-	-	-	-
			NET EXPENDITURE HEAD 407 .. .. .. KShs	**7,098,360**	**10,704,188**		-	-	-	-
481			**481 Veterinary Investigation Laboratory Services**							
	020		**020 Rehabilitation of Other Laboratories**							
		152	Farm Development	348,858	130,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment	150,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 020 .. KShs	**498,858**	**130,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000 2001	Estimates 2001 2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock							
481			**481 Veterinary Investigation Laboratory Services**							
	111		**111 Kabete Veterinary Laboratory - Rehabilitation**							
		140	Electricity Expenses	750,000	500,000	GoK	-	-	-	-
		270	Maintenance of Water Supplies and Sewerage	-	510,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 111 .. KShs	**750,000**	**1,010,000**		-	-	-	-
	112		**112 Vaccine Quality Control Laboratory**							
		156	Purchase of Laboratory Stores	396,718	1,640,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment	200,000	1,673,682	GoK	-	-	-	-
		400	Construction of Buildings - Non-Residential	-	1,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 112 .. KShs	**596,718**	**4,313,682**		-	-	-	-
	251		**251 Veterinary Investigation Laboratory - Karatina**							
		152	Farm Development	65,015	100,030	GoK	-	-	-	-
		220	Purchase of Plant and Equipment	150,000	220,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 251 .. KShs	**215,015**	**320,030**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock							
481			**481 Veterinary Investigation Laboratory Services**							
	310		**310 Veterinary Investigation Laboratory - Mariakani**							
		152	Farm Development	115,000	100,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment	138,851	220,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 310 .. KShs	**253,851**	**320,000**		-	-	-	-
	321		**321 Veterinary Investigation Laboratory - Ukunda**							
		152	Farm Development	147,538	90,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment	107,046	200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 321 .. KShs	**254,584**	**290,000**		-	-	-	-
	332		**332 Veterinary Investigation Laboratory - Witu**							
		220	Purchase of Plant and Equipment	158,277	216,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 332 .. KShs	**158,277**	**216,000**		-	-	-	-
	510		**510 Veterinary Investigation Laboratory - Garissa**							
		220	Purchase of Plant and Equipment	232,584	1,572,023	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000 2001	Estimates 2001 2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock							
481			**481 Veterinary Investigation Laboratory Services**							
	510		**510 Veterinary Investigation Laboratory - Garissa**							
		400	Construction of Buildings - Non-Residential	-	8,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 510 .. KShs	**232,584**	**9,572,023**		-	-	-	-
	720		**720 Veterinary Investigation Laboratory - Kericho**							
		152	Farm Development	53,052	100,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment	240,424	220,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 720 .. KShs	**293,476**	**320,000**		-	-	-	-
	740		**740 Veterinary Investigation Laboratory - Nakuru**							
		152	Farm Development	78,933	100,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment	216,623	220,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 740 .. KShs	**295,556**	**320,000**		-	-	-	-
	770		**770 Veterinary Investigation Laboratory - Uasin Gishu**							
		152	Farm Development	104,910	100,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock							
481			**481 Veterinary Investigation Laboratory Services**							
	770		**770 Veterinary Investigation Laboratory - Uasin Gishu**							
		220	Purchase of Plant and Equipment	166,215	200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 770 .. KShs	**271,125**	**300,000**		-	-	-	-
			NET EXPENDITURE HEAD 481 .. .. .. KShs	**3,820,044**	**17,111,735**		-	-	-	-
490			**490 Veterinary Farms Development**							
	010		**010 Rehabilitation of Kabete Farm**							
		152	Farm Development	885,000	2,020,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment	1,000,000	700,000	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works	360,000	320,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 010 .. KShs	**2,245,000**	**3,040,000**		-	-	-	-
	020		**020 Rehabilitation of Other Veterinary Farms**							
		152	Farm Development	500,000	600,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment	800,000	800,000	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works	125,000	50,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 020 .. KShs	**1,425,000**	**1,450,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			101 Regulatory Management of Inputs and Outputs in Agriculture and Livestock							
490			**490 Veterinary Farms Development**							
	441		**441 Machakos Veterinary Farm**							
		152	Farm Development	400,000	720,000	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works	95,000	160,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 441 .. KShs	**495,000**	**880,000**		-	-	-	-
	621		**621 Maseno Veterinary Farm**							
		152	Farm Development	350,000	780,000	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works	95,000	160,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 621 .. KShs	**445,000**	**940,000**		-	-	-	-
	711		**711 Ngong Veterinary Farm**							
		152	Farm Development	500,000	800,000	GoK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	100,000	180,000	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works	95,000	160,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 711 .. KShs	**695,000**	**1,140,000**		-	-	-	-
			NET EXPENDITURE HEAD 490 .. .. .. KShs	**5,305,000**	**7,450,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 101 .. . Kshs	**16,223,404**	**35,265,923**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
237			**237 Crop Production**							
	021		**021 Grants for Coffee Improvement**							
		305	Grants to Coffee Research Foundation - Tissue Cult	20.000.000	70.000.000	EDF/EEC	70.000.000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**20,000,000**	**70,000,000**		**70,000,000**	-	-	-
			Appropriations In Aid							
		931	Direct Payment - EDF/EEC	20.000.000	70.000.000	EDF/EEC	-	-	-	-
			NET EXPENDITURE SUBHEAD 021 .. KShs	-	-		**70,000,000**	-	-	-
	055		**055 Crop Protection - Army Worm Control**							
		400	Construction of Buildings - Non-Residential	-	2.000.000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 055 .. KShs	-	**2,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 237 .. .. .. KShs	-	**2,000,000**		**70,000,000**	-	-	-
238			**238 Headquarters Horticultural Crop Production Services**							
	000		**000 Headquarters**							
		100	Transport Operating Expenses	194.655	111.657	ADF	-	-	-	-
		110	Travelling and Accommodation Expenses	6.600	138.529	ADF	-	-	-	-
		120	Postal and Telegrams Expenses	-	18.000	ADF	-	-	-	-
		121	Telephone Expenses	-	450.000	ADF	-	-	-	-
		131	Expenses of Boards, Committees and Conferences	68.000	45.000	ADF	-	-	-	-
		140	Electricity Expenses	-	18.000	ADF	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	000		**000 Headquarters**							
		170	Purchase of Consumable Stores	-	32.000	ADF	-	-	-	-
		171	Publishing and Printing Expenses	24.377	80.000	ADF	-	-	-	-
		174	Purchase of Stationery	194.155	400.000	ADF	-	-	-	-
		175	Advertising and Publicity	-	60.000	ADF	-	-	-	-
		177	Purchase of Consumable Stores	-	245.000	ADF	-	-	-	-
		184	Contracted Professional Services	5.000.000	-	ADF	-	-	-	-
		185	Computer Expenses	-	30.000	ADF	-	-	-	-
		190	Miscellaneous Other Charges	30.300	12.642	ADF	-	-	-	-
		194	Training Expenses	459.228	-	ADF	-	-	-	-
		315	Grants to HCDA	-	550.000	ADF	-	-	-	550,000
		316	Grants to KARI	-	400.000	ADF	-	-	-	400.000
		317	Grants to KIRDI	-	450.000	ADF	-	-	-	450,000
		520	Agricultural Finance Corporation	-	600.000	ADF	-	-	-	600.000
			NET EXPENDITURE SUBHEAD 000 .. KShs	**5,977,315**	**3,640,828**		-	-	-	**2,000,000**
	016		**016 Construction of Cold Storage Facilities at JKIA**							
		315	Grants to HCDA (Crop Handling Facility) CPF	178.705.000	-	JAPAN	-	-	-	-
		520	Loans to Horticultural Crops Development Authority	210.000.000	-	JAPAN	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**388,705,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	016		**016 Construction of Cold Storage Facilities at JKIA**							
			Appropriations In Aid							
		950	Direct Payment - JAPAN	210.000.000	-	JAPAN	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**210,000.000**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 016 .. KShs	**178,705.000**	-		-	-	-	-
	098		**098 Horticultural and Traditional Food Crops - Headquarters**							
		100	Transport Operating Expenses	2.688.401	2.688.400	IFAD	-	-	-	1,900,000
		110	Travelling and Accommodation Expenses	2.024.581	2.024.580	IFAD	-	-	-	1,520,000
		112	External Travelling and Accommodation Expenses	186.800	1.057.000	IFAD	-	-	-	1,057,000
		121	Telephone Expenses	260.000	327.600	IFAD	-	-	-	210,000
		131	Expenses of Boards, Committees and Conferences	1.501.500	2.102.100	IFAD	-	-	-	2,200,000
		171	Publishing and Printing Expenses	1.968.340	2.755.680	IFAD	-	-	-	2,755,680
		174	Purchase of Stationery	1.641.260	2.297.760	IFAD	-	-	-	2,397,760
		175	Advertising and Publicity	819.000	1.200.000	IFAD	-	-	-	1,300,000
		184	Contracted Professional Services	9.138.615	17.680.363	IFAD	-	-	-	16,570,231
		185	Computer Expenses	292.440	368.470	IFAD	-	-	-	256,478
		190	Miscellaneous Other Charges	292.440	368.470	IFAD	-	-	-	256,000
		193	Fees, Commissions and Honoraria	438.640	614.100	IFAD	-	-	-	614,100
		194	Training Expenses	4.128.000	5.779.200	IFAD	-	-	-	5,779,200
		210	Purchase of Additional Vehicles	12.533.041	13.535.880	IFAD	-	-	12,505,330	-
		212	Purchase of Bicycles and Motor Cycles	1.980.000	-	ADF	-	-	-	-
		220	Purchase of Plant and Equipment	1.400.000	1.764.000	IFAD	-	-	1,499,400	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	098		**098 Horticultural and Traditional Food Crops - Headquarters**							
		250	Maintenance of Plant, Machinery and Equipment	1,463,280	1,843,730	IFAD	-	-	-	1,667,360
		260	Maintenance of Buildings and Stations	135,200	243,360	IFAD	-	-	-	141,150
		315	Grants to HCDA	1,990,821	3,588,170	IFAD	-	-	-	3,444,640
		316	Grants to KARI	1,855,860	2,597,550	IFAD	-	-	-	2,000,110
		317	Grants to KIRDI	1,687,141	2,760,500	IFAD	-	-	-	2,125,580
		400	Construction of Buildings - Non-Residential	1,501,501	7,000,000	IFAD	-	-	6,720,000	-
		401	Civil Works (Irrigation)	38,709,500	40,147,420	IFAD	-	-	40,147,420	-
		521	Loans to Farmers through Co-operative Bank	32,966,000	21,200,000	IFAD	-	-	21,200,000	-
			GROSS EXPENDITURE .. .. **KShs**	**121,602,361**	**133,944,333**		-	-	**82,072,150**	**46,195,289**
			Appropriations In Aid							
		955	Direct Payment - IFAD	88,330,720	82,072,150	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**88,330,720**	**82,072,150**		-	-	-	-
			NET EXPENDITURE SUBHEAD 098 .. **KShs**	**33,271,641**	**51,872,183**		-	-	**82,072,150**	**46,195,289**
	200		**200 Central Province**							
		100	Transport Operating Expenses	-	9,888	ADF	-	-	-	-
		110	Travelling and Accommodation Expenses	-	14,118	ADF	-	-	-	-
		120	Postal and Telegrams Expenses	-	2,647	ADF	-	-	-	-
		121	Telephone Expenses	-	5,295	ADF	-	-	-	-
		170	Purchase of Consumable Stores	-	14,118	ADF	-	-	-	-
		174	Purchase of Stationery	-	14,000	ADF	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	200		**200 Central Province**							
		185	Computer Expenses	-	1.765	ADF	-	-	-	-
		190	Miscellaneous Other Charges	-	1.756	ADF	-	-	-	-
			NET EXPENDITURE SUBHEAD 200 .. KShs	-	**63.587**		-	-	-	-
	220		**220 Horticultural and Traditional Food Project - Kirinyaga District**							
		100	Transport Operating Expenses	-	29.662	ADF	-	-	-	-
		110	Travelling and Accommodation Expenses	-	41.765	ADF	-	-	-	-
		120	Postal and Telegrams Expenses	-	1.765	ADF	-	-	-	-
		121	Telephone Expenses	-	3.530	ADF	-	-	-	-
		170	Purchase of Consumable Stores	-	65.880	ADF	-	-	-	-
		174	Purchase of Stationery	-	35.000	ADF	-	-	-	-
		185	Computer Expenses	-	23.530	ADF	-	-	-	-
		190	Miscellaneous Other Charges	-	2.195	ADF	-	-	-	-
		403	Soil and Water Conservation	-	47.999	ADF	-	-	-	-
			NET EXPENDITURE SUBHEAD 220 .. KShs	-	**251.326**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	400		**400 Horticultural and Traditional Food Project - Eastern Province**							
		100	Transport Operating Expenses	662.746	833.400	IFAD	-	-	-	150,020
		110	Travelling and Accommodation Expenses	457.501	572.970	IFAD	-	-	-	401,080
		121	Telephone Expenses	33.600	42.120	IFAD	-	-	-	23,500
		174	Purchase of Stationery	100.000	140.000	IFAD	-	-	-	125,000
		185	Computer Expenses	40.000	50.400	IFAD	-	-	-	31,230
		190	Miscellaneous Other Charges	60.000	75.600	IFAD	-	-	-	31,750
		220	Purchase of Plant and Equipment	400.001	315.000	IFAD	-	-	-	252,870
		250	Maintenance of Plant, Machinery and Equipment	80.001	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 400 .. KShs	**1,833,849**	**2,029,490**		-	-	-	**1,015,450**
	410		**410 Embu District**							
		100	Transport Operating Expenses	-	25.955	ADF	-	-	-	-
		110	Travelling and Accommodation Expenses	-	26.470	ADF	-	-	-	-
		120	Postal and Telegrams Expenses	-	1.765	ADF	-	-	-	-
		121	Telephone Expenses	-	3.176	ADF	-	-	-	-
		170	Purchase of Consumable Stores	-	65.880	ADF	-	-	-	-
		174	Purchase of Stationery	-	23.333	ADF	-	-	-	-
		185	Computer Expenses	-	3.176	ADF	-	-	-	-
		190	Miscellaneous Other Charges	-	1.976	ADF	-	-	-	-
		403	Soil and Water Conservation	-	80.000	ADF	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	410		**410 Embu District**							
			NET EXPENDITURE SUBHEAD 410 .. KShs	-	**231,731**		-	-	-	-
	413		**413 Eastern Province Horticulture and Traditional Food Crops - Embu District**							
		100	Transport Operating Expenses	438,741	552,810	IFAD	-	-	-	386,970
		110	Travelling and Accommodation Expenses	300,001	540,000	IFAD	-	-	-	390,000
		121	Telephone Expenses	43,680	55,040	IFAD	-	-	-	55,040
		153	Purchase of Fungicides, Insecticides and Sprays	124,800	174,720	IFAD	-	-	-	174,720
		154	Purchase of Drugs, Sera and Vaccine	157,300	220,220	IFAD	-	-	-	220,220
		170	Purchase of Consumable Stores	379,601	478,290	IFAD	-	-	-	398,420
		174	Purchase of Stationery	292,100	408,940	IFAD	-	-	-	408,940
		185	Computer Expenses	120,500	151,830	IFAD	-	-	-	89,320
		190	Miscellaneous Other Charges	83,460	105,150	IFAD	-	-	-	72,000
		194	Training Expenses	1,000,000	1,752,660	IFAD	-	-	-	1,752,660
		220	Purchase of Plant and Equipment	260,000	327,600	IFAD	-	-	-	284,210
		250	Maintenance of Plant, Machinery and Equipment	260,001	327,600	IFAD	-	-	-	195,000
		260	Maintenance of Buildings and Stations	133,900	168,710	IFAD	-	-	-	98,000
			NET EXPENDITURE SUBHEAD 413 .. KShs	**3,594,084**	**5,263,570**		-	-	-	**4,525,500**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	415		**415 Mbeere District**							
		100	Transport Operating Expenses	-	21,630	ADF	-	-	-	-
		110	Travelling and Accommodation Expenses	-	25,588	ADF	-	-	-	-
		120	Postal and Telegrams Expenses	-	1,765	ADF	-	-	-	-
		121	Telephone Expenses	-	3,530	ADF	-	-	-	-
		170	Purchase of Consumable Stores	-	65,880	ADF	-	-	-	-
		174	Purchase of Stationery	-	23,333	ADF	-	-	-	-
		185	Computer Expenses	-	11,176	ADF	-	-	-	-
		190	Miscellaneous Other Charges	-	1,976	ADF	-	-	-	-
		403	Soil and Water Conservation	-	40,000	ADF	-	-	-	-
			NET EXPENDITURE SUBHEAD 415 .. KShs	-	**194,878**		-	-	-	-
	417		**417 Eastern Province Horticulture And Traditional Crops - Mbeere Districtt**							
		100	Transport Operating Expenses	438,741	516,020	IFAD	-	-	-	361,210
		110	Travelling and Accommodation Expenses	300,001	705,960	IFAD	-	-	-	649,170
		121	Telephone Expenses	43,680	39,310	IFAD	-	-	-	24,560
		153	Purchase of Fungicides, Insecticides and Sprays	124,800	210,500	IFAD	-	-	-	205,000
		154	Purchase of Drugs, Sera and Vaccine	157,300	199,000	IFAD	-	-	-	189,000
		170	Purchase of Consumable Stores	379,601	444,600	IFAD	-	-	-	325,000
		174	Purchase of Stationery	292,100	327,900	IFAD	-	-	-	327,900
		185	Computer Expenses	120,500	157,030	IFAD	-	-	-	93,500

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	417		**417 Eastern Province Horticulture And Traditional Crops - Mbeere Districtt**							
		190	Miscellaneous Other Charges	83,460	105,210	IFAD	-	-	-	65,210
		194	Training Expenses	1,251,900	1,583,320	IFAD	-	-	-	1,583,320
		220	Purchase of Plant and Equipment	260,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	260,001	340,020	IFAD	-	-	-	210,540
		260	Maintenance of Buildings and Stations	133,900	168,750	IFAD	-	-	-	102,530
			NET EXPENDITURE SUBHEAD 417 .. KShs	**3,845,984**	**4,797,620**		-	-	-	**4,136,940**
	440		**440 Machakos District**							
		100	Transport Operating Expenses	-	37,080	ADF	-	-	-	-
		110	Travelling and Accommodation Expenses	-	35,294	ADF	-	-	-	-
		120	Postal and Telegrams Expenses	-	2,470	ADF	-	-	-	-
		121	Telephone Expenses	-	4,412	ADF	-	-	-	-
		174	Purchase of Stationery	-	23,333	ADF	-	-	-	-
		185	Computer Expenses	-	3,530	ADF	-	-	-	-
		190	Miscellaneous Other Charges	-	2,195	ADF	-	-	-	-
		403	Soil and Water Conservation	-	90,000	ADF	-	-	-	-
			NET EXPENDITURE SUBHEAD 440 .. KShs	-	**198,314**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	443		**443 Eastern Province Horticulture and traditional Food Crops - Machakos District**							
		100	Transport Operating Expenses	516,761	701,070	IFAD	-	-	-	510,230
		110	Travelling and Accommodation Expenses	300,001	571,770	IFAD	-	-	-	420,560
		121	Telephone Expenses	43,680	56,210	IFAD	-	-	-	36,540
		153	Purchase of Fungicides, Insecticides and Sprays	124,800	178,460	IFAD	-	-	-	162,654
		154	Purchase of Drugs, Sera and Vaccine	157,300	224,940	IFAD	-	-	-	224,940
		170	Purchase of Consumable Stores	379,601	488,540	IFAD	-	-	-	338,200
		174	Purchase of Stationery	292,100	417,700	IFAD	-	-	-	417,700
		185	Computer Expenses	120,500	155,080	IFAD	-	-	-	92,540
		190	Miscellaneous Other Charges	83,460	107,410	IFAD	-	-	-	65,230
		194	Training Expenses	1,251,900	1,746,000	IFAD	-	-	-	1,746,000
		220	Purchase of Plant and Equipment	260,000	334,620	IFAD	-	-	-	284,420
		250	Maintenance of Plant, Machinery and Equipment	260,001	334,620	IFAD	-	-	-	195,420
		260	Maintenance of Buildings and Stations	133,900	172,330	IFAD	-	-	-	102,560
			NET EXPENDITURE SUBHEAD 443 .. KShs	**3,924,004**	**5,488,750**		-	-	-	**4,596,994**
	460		**460 Horticulltural and Traditional Food Crops Project - Meru Central District**							
		100	Transport Operating Expenses	-	32,135	ADF	-	-	-	-
		110	Travelling and Accommodation Expenses	-	31,765	ADF	-	-	-	-
		120	Postal and Telegrams Expenses	-	2,470	ADF	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	460		**460 Horticulltural and Traditional Food Crops Project - Meru Central District**							
		121	Telephone Expenses	-	4,412	ADF	-	-	-	-
		170	Purchase of Consumable Stores	-	5,800	ADF	-	-	-	-
		174	Purchase of Stationery	-	23,333	ADF	-	-	-	-
		185	Computer Expenses	-	3,530	ADF	-	-	-	-
		190	Miscellaneous Other Charges	-	2,195	ADF	-	-	-	-
		403	Rehabilitation of Water Pans	-	45,000	ADF	-	-	-	-
			NET EXPENDITURE SUBHEAD 460 .. KShs	-	**150,640**		-	-	-	-
	463		**463 Eastern Province Horticulture and traditional Food Crops - Meru Central District**							
		100	Transport Operating Expenses	700,001	882,200	IFAD	-	-	-	625,420
		110	Travelling and Accommodation Expenses	300,001	378,000	IFAD	-	-	-	265,600
		121	Telephone Expenses	43,680	55,040	IFAD	-	-	-	33,560
		153	Purchase of Fungicides, Insecticides and Sprays	124,800	174,720	IFAD	-	-	-	174,720
		154	Purchase of Drugs, Sera and Vaccine	157,300	220,220	IFAD	-	-	-	220,220
		170	Purchase of Consumable Stores	379,601	478,200	IFAD	-	-	-	425,210
		174	Purchase of Stationery	292,100	408,940	IFAD	-	-	-	408,940
		185	Computer Expenses	120,500	151,830	IFAD	-	-	-	88,060
		190	Miscellaneous Other Charges	83,460	105,170	IFAD	-	-	-	61,000
		194	Training Expenses	1,251,900	1,752,660	IFAD	-	-	-	1,752,660

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	463		**463 Eastern Province Horticulture and traditional Food Crops - Meru Central District**							
		220	Purchase of Plant and Equipment	260,000	327,600	IFAD	-	-	-	278,460
		250	Maintenance of Plant, Machinery and Equipment	260,001	327,600	IFAD	-	-	-	290,000
		260	Maintenance of Buildings and Stations	133,900	168,710	IFAD	-	-	-	97,850
			NET EXPENDITURE SUBHEAD 463 .. KShs	**4,107,244**	**5,430,890**		-	-	-	**4,721,700**
	470		**470 Horticultural and Traditional Food Crops Project - Makueni District**							
		100	Transport Operating Expenses	-	37,080	ADF	-	-	-	-
		110	Travelling and Accommodation Expenses	-	35,295	ADF	-	-	-	-
		120	Postal and Telegrams Expenses	-	2,470	ADF	-	-	-	-
		121	Telephone Expenses	-	104,412	ADF	-	-	-	-
		170	Purchase of Consumable Stores	-	65,880	ADF	-	-	-	-
		174	Purchase of Stationery	-	23,333	ADF	-	-	-	-
		185	Computer Expenses	-	3,530	ADF	-	-	-	-
		190	Miscellaneous Other Charges	-	2,195	ADF	-	-	-	-
		403	Rehabilitation of Water Pans	-	50,000	ADF	-	-	-	-
			NET EXPENDITURE SUBHEAD 470 .. KShs	-	**324,195**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	473		**473 Eastern Province Horcultural and Traditional Food Crops Project Makueni District**							
		100	Transport Operating Expenses	516.761	709.270	IFAD	-	-	-	596.490
		110	Travelling and Accommodation Expenses	300.001	603.000	IFAD	-	-	-	422.100
		121	Telephone Expenses	43.680	55.030	IFAD	-	-	-	31.920
		153	Purchase of Fungicides, Insecticides and Sprays	124.800	174.720	IFAD	-	-	-	174.720
		154	Purchase of Drugs, Sera and Vaccine	157.300	220.220	IFAD	-	-	-	220.220
		170	Purchase of Consumable Stores	379.601	478.200	IFAD	-	-	-	425.210
		174	Purchase of Stationery	292.100	408.940	IFAD	-	-	-	408.940
		185	Computer Expenses	120.500	151.830	IFAD	-	-	-	88.060
		190	Miscellaneous Other Charges	83.460	105.160	IFAD	-	-	-	60.909
		194	Training Expenses	1.251.900	1.752.660	IFAD	-	-	-	1.752.660
		220	Purchase of Plant and Equipment	260.000	327.600	IFAD	-	-	-	278.460
		250	Maintenance of Plant, Machinery and Equipment	260.001	327.600	IFAD	-	-	-	190.000
		260	Maintenance of Buildings and Stations	133.900	168.710	IFAD	-	-	-	97.850
			NET EXPENDITURE SUBHEAD 473 .. KShs	**3,924,004**	**5,482,940**		-	-	-	**4,747,539**
	480		**480 Horticultural and Traditional Food Crops Project - Meru South District**							
		100	Transport Operating Expenses	-	21.010	ADF	-	-	-	-
		110	Travelling and Accommodation Expenses	-	23.824	ADF	-	-	-	-
		120	Postal and Telegrams Expenses	-	2.118	ADF	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	480		**480 Horticultural and Traditional Food Crops Project - Meru South District**							
		121	Telephone Expenses	-	3.706	ADF	-	-	-	-
		170	Purchase of Consumable Stores	-	61.176	ADF	-	-	-	-
		174	Purchase of Stationery	-	23.333	ADF	-	-	-	-
		185	Computer Expenses	-	3.530	ADF	-	-	-	-
		190	Miscellaneous Other Charges	-	1.975	ADF	-	-	-	-
			NET EXPENDITURE SUBHEAD 480 .. KShs	-	**140.672**		-	-	-	-
	483		**483 Eastern Province Horticulture and Traditional Food Crops - Meru South District**							
		100	Transport Operating Expenses	438.741	554.310	IFAD	-	-	-	388.010
		110	Travelling and Accommodation Expenses	300.001	567.000	IFAD	-	-	-	396.900
		121	Telephone Expenses	43.680	55.030	IFAD	-	-	-	31.920
		153	Purchase of Fungicides, Insecticides and Sprays	124.800	191.650	IFAD	-	-	-	191.650
		154	Purchase of Drugs, Sera and Vaccine	157.300	206.000	IFAD	-	-	-	206.000
		170	Purchase of Consumable Stores	379.601	477.000	IFAD	-	-	-	424.360
		174	Purchase of Stationery	292.100	390.800	IFAD	-	-	-	390.800
		185	Computer Expenses	120.500	158.400	IFAD	-	-	-	91.870
		190	Miscellaneous Other Charges	83.460	75.600	IFAD	-	-	-	43.840
		194	Training Expenses	1.251.900	1.755.000	IFAD	-	-	-	1.755.000
		220	Purchase of Plant and Equipment	260.000	323.100	IFAD	-	-	-	274.630

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	483		**483 Eastern Province Horticulture and Traditional Food Crops - Meru South District**							
		250	Maintenance of Plant, Machinery and Equipment	260,001	333,000	IFAD	-	-	-	293,140
		260	Maintenance of Buildings and Stations	133,900	184,560	IFAD	-	-	-	180,630
			NET EXPENDITURE SUBHEAD 483 .. KShs	**3,845,984**	**5,271,450**		-	-	-	**4,668,750**
	485		**485 Eastern province Horticulture and traditional Food Crops-Tharaka**							
		100	Transport Operating Expenses	438,741	552,740	IFAD	-	-	-	486,970
		110	Travelling and Accommodation Expenses	300,001	540,000	IFAD	-	-	-	478,000
		121	Telephone Expenses	43,680	53,030	IFAD	-	-	-	31,920
		153	Purchase of Fungicides, Insecticides and Sprays	124,800	174,720	IFAD	-	-	-	174,720
		154	Purchase of Drugs, Sera and Vaccine	157,300	220,220	IFAD	-	-	-	220,220
		170	Purchase of Consumable Stores	379,601	478,290	IFAD	-	-	-	425,240
		174	Purchase of Stationery	292,100	408,940	IFAD	-	-	-	408,940
		185	Computer Expenses	120,500	151,830	IFAD	-	-	-	88,060
		190	Miscellaneous Other Charges	83,460	105,160	IFAD	-	-	-	60,990
		194	Training Expenses	1,251,900	1,752,660	IFAD	-	-	-	1,752,660
		210	Purchase of Additional Vehicles	2,286,000	1,485,000	IFAD	-	-	1,262,250	153,210
		212	Purchase of Bicycles and Motor Cycles	-	432,000	IFAD	-	-	367,200	-
		220	Purchase of Plant and Equipment	260,000	327,600	IFAD	-	-	-	278,460
		250	Maintenance of Plant, Machinery and Equipment	260,001	327,600	IFAD	-	-	-	290,000

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	485		**485 Eastern province Horticulture and traditional Food Crops-Tharaka**							
		260	Maintenance of Buildings and Stations	133,900	168,710	IFAD	-	-	-	97,850
			GROSS EXPENDITURE .. .. KShs	**6,131,984**	**7,178,500**		-	-	**1,629,450**	**4,947,240**
			Appropriations In Aid							
		955	Direct Payment - IFAD	2,461,000	1,629,450	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**2,461,000**	**1,629,450**		-	-	-	-
			NET EXPENDITURE SUBHEAD 485 .. KShs	**3,670,984**	**5,549,050**		-	-	**1,629,450**	**4,947,240**
	488		**488 Horticultural Traditional Food Crops - Tharaka District**							
		100	Transport Operating Expenses	-	28,427	ADF	-	-	-	-
		110	Travelling and Accommodation Expenses	-	26,470	ADF	-	-	-	-
		120	Postal and Telegrams Expenses	-	2,118	ADF	-	-	-	-
		121	Telephone Expenses	-	4,412	ADF	-	-	-	-
		170	Purchase of Consumable Stores	-	65,882	ADF	-	-	-	-
		174	Purchase of Stationery	-	23,333	ADF	-	-	-	-
		185	Computer Expenses	-	3,530	ADF	-	-	-	-
		190	Miscellaneous Other Charges	-	2,195	ADF	-	-	-	-
		403	Rehabilitation of Water Pans	-	40,000	ADF	-	-	-	-
			NET EXPENDITURE SUBHEAD 488 .. KShs	-	**196,367**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	490		**490 Eastern Province Horticultural and Traditional Crops - Meru North District**							
		100	Transport Operating Expenses	-	37,079	ADF	-	-	-	-
		110	Travelling and Accommodation Expenses	-	38,294	ADF	-	-	-	-
		120	Postal and Telegrams Expenses	-	2,470	ADF	-	-	-	-
		121	Telephone Expenses	-	5,295	ADF	-	-	-	-
		170	Purchase of Consumable Stores	-	65,882	ADF	-	-	-	-
		174	Purchase of Stationery	-	23,333	ADF	-	-	-	-
		185	Computer Expenses	-	3,530	ADF	-	-	-	-
		190	Miscellaneous Other Charges	-	2,195	ADF	-	-	-	-
		403	Rehabilitation of Water Pans	-	145,000	ADF	-	-	-	-
			NET EXPENDITURE SUBHEAD 490 .. KShs	-	**323,078**		-	-	-	-
	493		**493 Eastern Province Horticultural and Traditional Crops - Meru North**							
		100	Transport Operating Expenses	438,741	710,100	IFAD	-	-	-	597,070
		110	Travelling and Accommodation Expenses	300,001	746,990	IFAD	-	-	-	622,890
		121	Telephone Expenses	43,680	55,030	IFAD	-	-	-	31,920
		153	Purchase of Fungicides, Insecticides and Sprays	124,800	418,500	IFAD	-	-	-	418,500
		154	Purchase of Drugs, Sera and Vaccine	157,300	418,500	IFAD	-	-	-	418,500
		170	Purchase of Consumable Stores	379,601	430,200	IFAD	-	-	-	392,530
		174	Purchase of Stationery	292,100	400,000	IFAD	-	-	-	400,000
		185	Computer Expenses	120,500	151,500	IFAD	-	-	-	88,060

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
238			**238 Headquarters Horticultural Crop Production Services**							
	493		**493 Eastern Province Horticultural and Traditional Crops - Meru North**							
		190	Miscellaneous Other Charges	83,460	81,000	IFAD	-	-	-	46,980
		194	Training Expenses	1,251,900	1,763,150	IFAD	-	-	-	1,763,150
		220	Purchase of Plant and Equipment	260,000	292,500	IFAD	-	-	-	248,620
		250	Maintenance of Plant, Machinery and Equipment	260,001	252,000	IFAD	-	-	-	246,160
		260	Maintenance of Buildings and Stations	133,900	171,000	IFAD	-	-	-	99,180
			NET EXPENDITURE SUBHEAD 493 .. KShs	**3,845,984**	**5,890,470**		-	-	-	**5,373,560**
			NET EXPENDITURE HEAD 238 .. .. .. KShs	**250,546,077**	**102,792,029**		-	-	**83,701,600**	**86,928,962**
463			**463 Pastoral Areas Training Centre - Narok**							
	750		**750 Narok District**							
		420	Construction of Water Supplies and Sewerage	115,540	100,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 750 .. KShs	**115,540**	**100,000**		-	-	-	-
			NET EXPENDITURE HEAD 463 .. .. .. KShs	**115,540**	**100,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
465			**465 Griftu Pastoral Training Centre**							
	530		**530 Wajir District**							
		420	Construction of Water Supplies and Sewerage	404,920	200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 530 .. KShs	**404,920**	**200,000**		-	-	-	-
			NET EXPENDITURE HEAD 465 .. .. .. KShs	**404,920**	**200,000**		-	-	-	-
532			**532 Fisheries**							
	000		**000 Headquarters**							
		181	Aquaculture Extension Services	-	2,100,000	GoK	-	-	-	-
		184	Kenya Fisheries Masterplan	-	2,200,000	GoK	-	-	-	-
		218	Purchase and Installation of Microbiological chemi	1,500,000	8,500,000	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works	2,000,000	1,000,000	GoK	-	-	-	-
		321	Micro Computer Networking and Accessories	-	600,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**3,500,000**	**14,400,000**		-	-	-	-
			NET EXPENDITURE HEAD 532 .. .. .. KShs	**3,500,000**	**14,400,000**		-	-	-	-
533			**533 Resource Management National Programme**							
	300		**300 Coast Province**							
		217	Purchase of Additional Boats	2,000,000	500,000	GoK	-	-	-	-
		218	Purchase and Installation of Microbiological Chemicals	1,500,000	1,200,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
533			**533 Resource Management National Programme**							
	300		**300 Coast Province**							
		421	Rehabilitation and Development of Fish Ponds	750,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 300 .. KShs	**4,250,000**	**1,700,000**		-	-	-	-
	600		**600 Nyanza Province**							
		217	Purchase of Additional Boats	1,000,000	800,000	GoK	-	-	-	-
		218	Purchase and Installation of Microbiological Chemical	2,300,000	2,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 600 .. KShs	**3,300,000**	**2,800,000**		-	-	-	-
	625		**625 Kabonyo Fish Farm Project**							
		400	Construction of Buildings - Non-Residential	400,000	500,000	GoK	-	-	-	-
		410	Construction of Buildings - Residential	350,000	500,000	GoK	-	-	-	-
		421	Rehabilitation and Development of Fish Ponds	750,000	1,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 625 .. KShs	**1,500,000**	**2,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 533 .. .. .. KShs	**9,050,000**	**6,500,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
534			**534 Fisheries Stations**							
	110		**110 Nairobi Province**							
		421	Rehabilitation and Development of Fish Ponds	-	400,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 110 .. KShs	-	**400,000**		-	-	-	-
	210		**210 Kiambu District**							
		401	Renovation of Fishing Camps	-	350,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 210 .. KShs	-	**350,000**		-	-	-	-
	220		**220 Kirinyaga District**							
		401	Renovation of Fishing Camps	-	300,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 220 .. KShs	-	**300,000**		-	-	-	-
	230		**230 Murang'a District**							
		421	Rehabilitation and Development of Fish Ponds	-	300,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 230 .. KShs	-	**300,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
534			**534 Fisheries Stations**							
	240		**240 Nyandarua District**							
		400	Construction of Buildings - Non-Residential	-	500,000	GoK	-	-	-	-
		421	Rehabilitation and Development of Fish Ponds	-	400,000	GoK	-	-	-	-
		423	Trout Development	-	400,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 240 .. KShs	-	**1,300,000**		-	-	-	-
	250		**250 Nyeri District**							
		401	Renovation of Fishing Camps	-	440,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 250 .. KShs	-	**440,000**		-	-	-	-
	310		**310 Kilifi District**							
		423	Trout Development	400,000	400,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 310 .. KShs	**400,000**	**400,000**		-	-	-	-
	320		**320 Kwale District**							
		217	Boat Development Project	175,000	170,000	GoK	-	-	-	-
		321	Installation of Radio Communication	-	200,000	GoK	-	-	-	-
		423	Trout Development	400,000	200,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
534			**534 Fisheries Stations**							
	320		**320 Kwale District**							
			NET EXPENDITURE SUBHEAD 320 .. KShs	**575,000**	**570,000**		-	-	-	-
	330		**330 Lamu District**							
		121	Installition of Telephone	-	250,000	GoK	-	-	-	-
		321	Installition of Radion Communication	-	200,000	GoK	-	-	-	-
		423	Trout Development	400,000	200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 330 .. KShs	**400,000**	**650,000**		-	-	-	-
	340		**340 Mombasa District**							
		400	Construction of Buildings - Non-Residential	500,000	500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 340 .. KShs	**500,000**	**500,000**		-	-	-	-
	350		**350 Taita-Taveta District**							
		400	Construction of Buildings - Non-Residential	350,000	100,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 350 .. KShs	**350,000**	**100,000**		-	-	-	-
	420		**420 Isiolo District**							
		421	Rehabilitation and Development of Fish Ponds	400,000	100,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
534			**534 Fisheries Stations**							
	420		**420 Isiolo District**							
			NET EXPENDITURE SUBHEAD 420 .. KShs	**400,000**	**100,000**		-	-	-	-
	450		**450 Marsabit District**							
		420	Construction of Water Supplies and Sewerage	-	50,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 450 .. KShs	-	**50,000**		-	-	-	-
	460		**460 Meru Central District**							
		430	Kithima Fish Culture Farm	400,000	300,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 460 .. KShs	**400,000**	**300,000**		-	-	-	-
	610		**610 Kisii Central District**							
		421	Rehabilitation and Development of Fish Ponds	400,000	200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 610 .. KShs	**400,000**	**200,000**		-	-	-	-
	620		**620 Kisumu District**							
		140	Electricity Expenses	250,000	-	GoK	-	-	-	-
		421	Rehabilitation and Development of Fish Ponds	400,000	100,000	GoK	-	-	-	-
		424	Improvement of Fish Landing Sites	750,000	300,000	GoK	-	-	-	-
		425	Fish Reception Depot	350,000	200,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
534			**534 Fisheries Stations**							
	620		**620 Kisumu District**							
		435	Commercialization of Landing Beaches	500,000	100,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 620 .. KShs	**2,250,000**	**700,000**		-	-	-	-
	635		**635 Bondo District**							
		140	Electricity Expenses	300,000	1,000,000	GoK	-	-	-	-
		321	Installation of Radio Communication	-	200,000	GoK	-	-	-	-
		424	Improvement of Fish Landing Sites	750,000	500,000	GoK	-	-	-	-
		425	Fish Reception Depot	350,000	100,000	GoK	-	-	-	-
		432	Construction of Fisheries Cold Rooms	250,000	250,000	GoK	-	-	-	-
		435	Commercialization of Landing Beaches	400,000	200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 635 .. KShs	**2,050,000**	**2,250,000**		-	-	-	-
	640		**640 Homa Bay District**							
		424	Improvement of Fish Landing Sites	-	200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 640 .. KShs	-	**200,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
534			**534 Fisheries Stations**							
	650		**650 Kisii North District**							
		423	Trout Development ?	300,000	200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 650 .. KShs	**300,000**	**200,000**		-	-	-	-
	660		**660 Migori District**							
		421	Rehabilitation and Development of Fish Ponds	400,000	300,000	GoK	-	-	-	-
		424	Improvement of Fish Landing Sites	200,000	200,000	GoK	-	-	-	-
		425	Fish Reception Depot	250,000	300,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 660 .. KShs	**850,000**	**800,000**		-	-	-	-
	670		**670 Kuria District**							
		295	Minor Alterations and Maintenance Works	-	250,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 670 .. KShs	-	**250,000**		-	-	-	-
	680		**680 Suba District**							
		321	Installation of Radio Communication	-	200,000	GoK	-	-	-	-
		400	Construction of Buildings - Non-Residential	3,500,000	2,000,000	GoK	-	-	-	-
		424	Improvement of Fish Landing Sites	750,000	700,000	GoK	-	-	-	-
		425	Fish Reception Depot	250,000	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
534			**534 Fisheries Stations**							
	680		**680 Suba District**							
		435	Commercialization of Landing Beaches	400,000	400,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 680 .. KShs	**4,900,000**	**3,300,000**		-	-	-	-
	690		**690 Rachuonyo District**							
		424	Improvement of Fish Landing Sites	-	600,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 690 .. KShs	-	**600,000**		-	-	-	-
	720		**720 Kericho District**							
		423	Trout Development	400,000	400,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 720 .. KShs	**400,000**	**400,000**		-	-	-	-
	730		**730 Laikipia District**							
		423	Trout Development	400,000	200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 730 .. KShs	**400,000**	**200,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
534			**534 Fisheries Stations**							
	740		**740 Nakuru District**							
		421	Rehabilitation and Development of Fish Ponds	150,000	200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 740 .. KShs	**150,000**	**200,000**		-	-	-	-
	760		**760 Trans Nzoia District**							
		421	Rehabilitation and Development of Fish Ponds	250,000	400,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 760 .. KShs	**250,000**	**400,000**		-	-	-	-
	770		**770 Uasin Gishu**							
		421	Rehabilitation and Development of Fish Ponds	-	600,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 770 .. KShs	-	**600,000**		-	-	-	-
	810		**810 Baringo District**							
		424	Improvement of Fish Landing Sites	-	200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 810 .. KShs	-	**200,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
534			**534 Fisheries Stations**							
	910		**910 Bungoma District**							
		421	Rehabilitation and Development of Fish Ponds	400,000	600,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 910 .. KShs	**400,000**	**600,000**		-	-	-	-
	920		**920 Busia District**							
		321	Installation of Radio Communication	-	200,000	GoK	-	-	-	-
		421	Rehabilitation and Development of Fish Ponds	-	400,000	GoK	-	-	-	-
		424	Improvement of Fish Landing Sites	200,000	400,000	GoK	-	-	-	-
		425	Fish Reception Depot	250,000	-	GoK	-	-	-	-
		435	Commercialization of Landing Beaches	400,000	400,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 920 .. KShs	**850,000**	**1,400,000**		-	-	-	-
	930		**930 Kakamega District**							
		421	Rehabilitation and Development of Fish Ponds	-	400,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 930 .. KShs	-	**400,000**		-	-	-	-
	940		**940 Vihiga District**							
		421	Rehabilitation and Development of Fish Ponds	-	400,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
534			**534 Fisheries Stations**							
	940		**940 Vihiga District**							
			NET EXPENDITURE SUBHEAD 940 .. KShs	-	**400,000**		-	-	-	-
	950		**950 Mt. Elgon District**							
		423	Trout Development	750,000	750,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 950 .. KShs	**750,000**	**750,000**		-	-	-	-
			NET EXPENDITURE HEAD 534 .. .. .. KShs	**16,975,000**	**19,810,000**		-	-	-	-
537			**537 Fisheries, Research and Hatchery Stations**							
	001		**001 Kiganjo Station**							
		121	Installation of Telephone	250,000	100,000	GoK	-	-	-	-
		140	Installation of Electricity	250,000	500,000	GoK	-	-	-	-
		421	Rehabilitation and Development of Fish Ponds	750,000	500,000	GoK	-	-	-	-
		423	Trout Development	750,000	200,000	GoK	-	-	-	-
		435	Operationalization of Rearing Stations	250,000	100,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 001 .. KShs	**2,250,000**	**1,400,000**		-	-	-	-
	002		**002 Sagan Station**							
		421	Rehabilitation and Development of Fish Ponds	400,000	500,000	GoK	-	-	-	-
		435	Operationalization of Rearing Stations	400,000	150,890	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title		Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
								Grants		Loans	
								A.I.A	Revenue	A.I.A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development								
537			**537 Fisheries, Research and Hatchery Stations**								
	002		**002 Sagan Station**								
			NET EXPENDITURE SUBHEAD 002 ..	**KShs**	**800,000**	**650,890**		-	-	-	-
	003		**003 Ngomeni District**								
		421	Rehabilitation and Development of Fish Ponds		-	399,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 003 ..	**KShs**	-	**399,000**		-	-	-	-
			NET EXPENDITURE HEAD 537	**KShs**	**3,050,000**	**2,449,890**		-	-	-	-
932			**932 Nyayo Tea Zones Development Corporation**								
	000		**000 Headquarters**								
		210	Purchase of Additional Vehicles		2,800,000	1,100,000	ITALY	1,100,000	-	-	-
		311	Nyayo Tea Zones Conservation		415,666,415	-	ADF	-	-	-	-
			GROSS EXPENDITURE	**KShs**	**418,466,415**	**1,100,000**		**1,100,000**	-	-	-
			Appropriations In Aid								
		910	Direct Payment - ITALY		-	1,100,000	ITALY	-	-	-	-
		950	Direct Payment - ADF		355,666,415	-	ADF	-	-	-	-
			Total Appropriations In Aid	**KShs**	**355,666,415**	**1,100,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 ..	**KShs**	**62,800,000**	-		**1,100,000**	-	-	-
			NET EXPENDITURE HEAD 932	**KShs**	**62,800,000**	-		**1,100,000**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
995			**995 National Irrigation Board**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment	150,000	-	GoK	-	-	-	-
		300	Tana Pilot Scheme (Hola)	200,000	-	GoK	-	-	-	-
		302	Tana Research Station (Hola)	203,702	-	GoK	-	-	-	-
		304	Perkerra Irrigation (Baringo)	409,255	-	GoK	-	-	-	-
		305	Ahero Pilot Scheme (Kisumu)	301,851	-	GoK	-	-	-	-
		306	Ahero Research Station (Kisumu)	412,958	-	GoK	-	-	-	-
		307	Mwea Irrigation Scheme (Mitithi)	600,000	-	GoK	-	-	-	-
		309	Rehabilitation of Mwea Irrigation Scheme II	311,107	-	GoK	-	-	-	-
		310	Mwea Irrigation Scheme (Local)	827,767	-	GoK	-	-	-	-
		313	West Kano Pilot Scheme (Kisumu)	514,809	-	GoK	-	-	-	-
		318	Bunyala Irrigation Scheme (Busia)	358,330	-	GoK	-	-	-	-
		319	Rehabilitation of West Kano and Bunyala Irrigation	433,082	-	GoK	-	-	-	-
		324	Rehabilitation of Hola Pumping Station	1,550,174	2,500,000	GoK	-	-	-	-
		325	West Kenya Irrigation Pump Replacement	71,296	-	GoK	-	-	-	-
		328	Mwea Irrigation Agricultural Project (MIAD)	862,032	2,500,000	GoK	-	-	-	-
		329	National Irrigation Board	7,526	4,507,526	GoK	-	-	-	-
		401	Construction of Bulidings - Non-Residential	725,915	-	GoK	-	-	-	-
		402	Extension of Ahero Irrigation Project	518,511	1,318,511	GoK	-	-	-	-
		405	Perkera Flower Project	1,700,000	3,614,599	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**10,158,315**	**14,440,636**		-	-	-	-
			NET EXPENDITURE HEAD 995 .. .. KShs	**10,158,315**	**14,440,636**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			102 Promotion of Agriculture and Livestock Private Sector Development							
996			**996 Bura Irrigation Scheme**							
	360		**360 Tana River District**							
		150	Purchase of Supplies for Production	56,160	-	GoK	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	41,490	-	GoK	-	-	-	-
		184	Contracted Professional Services	24,930	-	GoK	-	-	-	-
		190	Miscellaneous Other Charges	20,160	-	GoK	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	174,240	-	GoK	-	-	-	-
		220	Purchase of Plant and Equipment	828,360	-	GoK	-	-	-	-
		324	Rehabilitation of Bura Pumping Station (PB)	10,000,000	16,000,000	GoK	-	-	-	-
		400	Construction of Buildings - Non-Residential	51,150	-	GoK	-	-	-	-
		401	Civil Works	1,600,000	-	GoK	-	-	-	-
		404	Woodfuel Project	580,360	-	GoK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	124,380	-	GoK	-	-	-	-
		423	Soil Conservation Works and Afforestation	158,400	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 360 .. KShs	**13,659,630**	**16,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 996 .. .. KShs	**13,659,630**	**16,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 102 .. . Kshs	**370,259,482**	**178,692,555**		**71,100,000**	-	**83,701,600**	**86,928,962**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
241			**241 Integrated Agricultural Development Programme**							
	004		**004 Nyeri Dry Areas Small Holders Development Project - Headquarters**							
		100	Transport Operating Expenses	280,001	123,625	IFAD	-	-	-	-
		101	Rehabilitation of Motor Vehicles	200,000	12,500	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	800,001	218,625	IFAD	-	-	-	-
		121	Telephone Expenses	120,000	41,610	IFAD	-	-	-	-
		174	Purchase of Stationery	135,341	33,535	IFAD	-	-	-	-
		194	Training Expenses	832,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	300,001	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	100,000	-	IFAD	-	-	-	-
		295	Minor Alterations and Maintenance Works	100,000	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 004 .. KShs	**2,867,344**	**429,895**		-	-	-	-
	200		**200 Central Province**							
		100	Transport Operating Expenses	-	40,000	IFAD	-	-	-	-
		101	Rehabilitation of Motor Vehicles	-	20,000	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	-	66,000	IFAD	-	-	-	-
		174	Purchase of Stationery	-	5,000	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 200 .. KShs	-	**131,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
241			**241 Integrated Agricultural Development Programme**							
	220		**220 Kirinyaga District**							
		061	Bicycle Allowance	27,600	1,224	IFAD	-	-	-	-
		100	Transport Operating Expenses	135,001	-	IFAD	-	-	-	-
		101	Rehabilitation of Motor Vehicles	103,750	70,000	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	131,070	39,500	IFAD	-	-	-	-
		121	Telephone Expenses	-	6,000	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	-	12,000	IFAD	-	-	-	-
		174	Purchase of Stationery	73,160	11,000	IFAD	-	-	-	-
		194	Training Expenses	112,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	225,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	-	5,000	IFAD	-	-	-	-
		295	Minor Alterations and Maintenance Works	100,000	15,000	IFAD	-	-	-	-
		300	Grants to Local Initiative Groups (Revolving Fund	50,000	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 220 .. KShs	**957,581**	**159,724**		-	-	-	-
	230		**230 Murang'a District**							
		061	Bicycle Allowance	9,800	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	135,000	-	IFAD	-	-	-	-
		101	Rehabilitation of Motor Vehicles	103,750	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	131,070	-	IFAD	-	-	-	-
		174	Purchase of Stationery	73,160	-	IFAD	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
241			**241 Integrated Agricultural Development Programme**							
	230		**230 Murang'a District**							
		194	Training Expenses	704,967	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	225,000	-	IFAD	-	-	-	-
		295	Minor Alterations and Maintenance Works	50,000	-	IFAD	-	-	-	-
		300	Grants to Local Initiative Groups (Revolving Fund)	50,000	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 230 .. KShs	**1,482,747**	-		-	-	-	-
	240		**240 Nyandarua District**							
		061	Bicycle Allowance	15,600	1,440	IFAD	-	-	-	-
		100	Transport Operating Expenses	135,000	49,000	IFAD	-	-	-	-
		101	Rehabilitation of Motor Vehicles	103,750	25,000	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	131,070	37,500	IFAD	-	-	-	-
		121	Telephone Expenses	-	6,000	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	-	12,000	IFAD	-	-	-	-
		174	Purchase of Stationery	73,160	13,500	IFAD	-	-	-	-
		194	Training Expenses	112,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	325,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	-	8,000	IFAD	-	-	-	-
		295	Minor Alterations and Maintenance Works	100,000	15,000	IFAD	-	-	-	-
		300	Grants to Local Initiative Groups (Revolving Fund)	50,000	-	IFAD	-	-	-	-
		403	Soil Conservation Works	-	555	IFAD	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
241			**241 Integrated Agricultural Development Programme**							
	240		**240 Nyandarua District**							
			NET EXPENDITURE SUBHEAD 240 .. KShs	**1,045,580**	**167,995**		-	-	-	-
	251		**251 Nyeri Dry Areas Smallholders Community Services Development Project**							
		061	Bicycle Allowance	14,401	-	IFAD	-	-	-	-
		100	Transport Operating Expenses	620,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	162,141	-	IFAD	-	-	-	-
		174	Purchase of Stationery	146,321	-	IFAD	-	-	-	-
		194	Training Expenses	1,308,001	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	100,001	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	270,001	-	IFAD	-	-	-	-
		295	Minor Alterations and Maintenance Works	200,001	-	IFAD	-	-	-	-
		300	Grants to Local intiative Groups (Revolving Fund)	500,001	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 251 .. KShs	**3,320,868**	-		-	-	-	-
	252		**252 Nyeri District**							
		100	Transport Operating Expenses	188,000	51,680	IFAD	-	-	-	-
		101	Rehabilitation of Motor Vehicles	140,000	25,000	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	270,500	46,800	IFAD	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			63 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
241			**241 Integrated Agricultural Development Programme**							
	252		**252 Nyeri District**							
		121	Telephone Expenses	700,000	6,000	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	-	11,000	IFAD	-	-	-	-
		174	Purchase of Stationery	73,000	11,498	IFAD	-	-	-	-
		194	Training Expenses	293,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	320,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	-	8,500	IFAD	-	-	-	-
		295	Minor Alterations and Maintenance Works	-	15,000	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 252 .. KShs	**1,984,500**	**175,478**		-	-	-	-
	260		**260 Thika District**							
		061	Bicycle Allowance	14,880	1,440	IFAD	-	-	-	-
		100	Transport Operating Expenses	125,000	6,580	IFAD	-	-	-	-
		101	Rehabilitation of Motor Vehicles	135,000	25,000	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	131,070	46,800	IFAD	-	-	-	-
		121	Telephone Expenses	-	6,000	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	-	11,000	IFAD	-	-	-	-
		174	Purchase of Stationery	73,160	11,498	IFAD	-	-	-	-
		194	Training Expenses	162,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	375,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	-	10,000	IFAD	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
241			**241 Integrated Agricultural Development Programme**							
	260		**260 Thika District**							
		295	Minor Alterations and Maintenance Works	250,000	15,000	IFAD	-	-	-	-
		300	Grants to Local Intiative Groups (Revolving Fund)	100,000	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 260 .. KShs	**1,366,110**	**133,318**		-	-	-	-
	270		**270 Maragua District**							
		061	Bicycle Allowance	12,000	1,440	IFAD	-	-	-	-
		100	Transport Operating Expenses	135,000	42,500	IFAD	-	-	-	-
		101	Rehabilitation of Motor Vehicles	212,500	25,000	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	131,070	40,000	IFAD	-	-	-	-
		121	Telephone Expenses	-	6,000	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	-	12,000	IFAD	-	-	-	-
		174	Purchase of Stationery	-	13,500	IFAD	-	-	-	-
		194	Training Expenses	162,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment	375,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	-	8,000	IFAD	-	-	-	-
		295	Minor Alterations and Maintenance Works	100,000	15,000	IFAD	-	-	-	-
		300	Grants to Local Initiative Groups (Revolving Fund)	50,000	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 270 .. KShs	**1,177,570**	**163,440**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A,I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
241			**241 Integrated Agricultural Development Programme**							
	615		**615 Kisii South District**							
		409	Purchase of Prefabs	175,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 615 .. KShs	**175,000**	-		-	-	-	-
	671		**671 NEP 2 - Agriculture Component (Kuria District)**							
		409	Purchase of Prefabs	175,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 671 .. KShs	**175,000**	-		-	-	-	-
	681		**681 NEP 2 - Agriculture component (Suba District)**							
		409	Purchase of Prefabs	175,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 681 .. KShs	**175,000**	-		-	-	-	-
			NET EXPENDITURE HEAD 241 .. .. .. KShs	**14,727,300**	**1,360,850**		-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
260			**260 Farmers Training Centres**							
	250		**250 Wambugu Farmers Training Centre (Nyeri District)**							
		420	Construction of Water Supplies and Sewerage	111 718	123 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 250 .. KShs	**111,718**	**123,000**		-	-	-	-
	510		**510 Garissa Farmers Training Centre - Garissa District**							
		420	Construction of Water Supplies and Sewerage	125 000	250 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 510 .. KShs	**125,000**	**250,000**		-	-	-	-
			NET EXPENDITURE HEAD 260 .. .. .. KShs	**236,718**	**373,000**		-	-	-	-
271			**271 National Extension Project**							
	010		**010 National Extension Project NEP II (Headquarters)**							
		154	Purchase of Drugs, Sera and Vaccine	180 000 000	-	GoK	-	-	-	-
		220	Purchase of Plant and Equipment (Computerization of Agricultural Information Centre))	2 400,000	-	GoK	-	-	-	-
		410	Rehabilitation F I C S	2,500 000	16 000 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 010 .. KShs	**184,900,000**	**16,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
271			**271 National Extension Project**							
	011		**011 Promotion of Extension Services**							
		100	Transport Operating Expenses	4 090 000	2 200 000	I RG	1,760 000	-	-	-
		110	Travelling and Accommodation Expenses	6 600 000	2 220 000	I RG	1 920 000	-	-	-
		120	Postal and Telegrams Expenses	170,000	70 000	I RG	60.000	-	-	-
		121	Telephone Expenses	1 380 410	654 800	I RG	600 000	-	-	-
		174	Purchase of Stationery	425 000	340 000	I RG	300 000	-	-	-
		184	Contracted Professional Services	3 600 000	6 810 000	FRG	6 810 000	-	-	-
		194	Training Expenses	7 000 000	4 200 000	I RG	3 400 000	-	-	-
		200	Replacement of Motor Vehicles	4 750 000	-	I RG	-	-	-	-
		220	Purchase of Plant and Equipment	4 300 000	800 000	I RG	800 000	-	-	-
		250	Maintenance of Plant Machinery and Equipment	1 714 000	100 000	I RG	100 000	-	-	-
		260	Maintenance of Buildings and Stations	1 020 000	40 000	I RG	-	-	-	-
			GROSS EXPENDITURE . .. KShs	**35,049,410**	**17,434,800**		**15,750,000**	-	-	-
			Appropriations In Aid							
		910	Direct Payment - FRG	32 974 410	15 750 000	I RG	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**32,974,410**	**15,750,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 011 .. KShs	**2,075,000**	**1,684,800**		**15,750,000**	-	-	-
			NET EXPENDITURE HEAD 271 .. .. .. KShs	**186,975,000**	**17,684,800**		**15,750,000**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	037		**037 Livestock Development Project - Headquarters**							
		100	Transport Operating Expenses	151 017	147 180	FINLAND	76 684	-	-	-
		110	Travelling and Accommodation Expenses	145 142	129 260	FINLAND	82 237	-	-	-
		174	Purchase of Stationery	22 026	17 650	FINLAND	13.856	-	-	-
		190	Miscellaneous Other Charges	60 678	48 623	FINLAND	38 171	-	-	-
		220	Purchase of Plant and Equipment	356 089	249,262	FINLAND	249 262	-	-	-
			GROSS EXPENDITURE .. .. KShs	**734,952**	**591,975**		**460,210**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	547 894	460 210	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 037 .. KShs	**187,058**	**131,765**		**460,210**	-	-	-
	600		**600 Livestock Development Project - Nyanza Province**							
		100	Transport Operating Expenses	198,920	186 973	FINLAND	105 834	-	-	-
		110	Travelling and Accommodation Expenses	310 449	257,885	FINLAND	188,915	-	-	-
		151	Purchase of Farm Inputs	58 536	46 906	FINLAND	36 823	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	65 449	52 446	FINLAND	41 172	-	-	-
		174	Purchase of Stationery	32 882	26,349	FINLAND	20 685	-	-	-
		190	Miscellaneous Other Charges	32 111	25 731	FINLAND	20,200	-	-	-
			GROSS EXPENDITURE . . . .. KShs	**698,347**	**596,290**		**413,629**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	600		**600 Livestock Development Project - Nyanza Province**							
			Appropriations In Aid							
		920	Direct Payment - FINLAND	590 897	413 629	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 600 .. KShs	**107,450**	**182,661**		**413,629**	-	-	-
	610		**610 Livestock Development Project - Kisii Central District**							
		100	Transport Operating Expenses	182 085	172 988	FINLAND	95 589	-	-	-
		110	Travelling and Accommodation Expenses	189 063	165 745	FINLAND	108 963	-	-	-
		151	Purchase of Farm Inputs	68 392	54 804	FINLAND	43 023	-	-	-
		154	Purchase of Drugs Sera and Vaccine	110 072	88 203	FINLAND	69 243	-	-	-
		157	Purchase of Animals	347 412	267 476	FINLAND	226 187	-	-	-
		174	Purchase of Stationery	49 794	39 901	FINLAND	31 324	-	-	-
		190	Miscellaneous Other Charges	24 655	19 757	FINLAND	15 509	-	-	-
		194	Training Expenses	13 227	10 599	FINLAND	8 320	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	54 994	44 068	FINLAND	34 595	-	-	-
			GROSS EXPENDITURE . .. KShs	**1,039,694**	**863,541**		**632,753**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	903 934	632 753	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 610 . KShs	**135,760**	**230,788**		**632,753**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	615		**615 Livestock Development Project - Kisii South District**							
		100	Transport Operating Expenses	148 093	144 751	FINLAND	74 904	-	-	-
		110	Travelling and Accommodation Expenses	138 740	123 942	FINLAND	78 341	-	-	-
		150	Purchase of Supplies for Production	52 657	42 195	FINLAND	33 125	-	-	-
		151	Purchase of Farm Inputs	72 426	58 036	FINLAND	45 561	-	-	-
		153	Purchase of Fungicides Insecticides and Sprays	67 649	54 208	FINLAND	42 556	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	40 510	32 461	FINLAND	25 484	-	-	-
		157	Purchase of Animals	312 494	240 592	FINLAND	203 453	-	-	-
		174	Purchase of Stationery	35 493	28 441	FINLAND	22.327	-	-	-
		190	Miscellaneous Other Charges	65 318	52 341	FINLAND	41 090	-	-	-
		194	Training Expenses	213 528	171 106	FINLAND	134 324	-	-	-
		220	Purchase of Plant and Equipment	65 929	46 150	FINLAND	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	41 366	33 147	FINLAND	26 023	-	-	-
		295	Minor Alterations and Maintenance Works	5 714	4 579	FINLAND	3 595	-	-	-
		402	Rehabilitation of Dips and Crushes	45 566	36 513	FINLAND	28 664	-	-	-
			GROSS EXPENDITURE .. . . . . KShs	**1,305,483**	**1,068,462**		**759,447**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	1 150 851	759 447	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 615 .. KShs	**154,632**	**309,015**		**759,447**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	620		**620 Kisumu District**							
		100	Transport Operating Expenses	454,431	399,222	FINLAND	261 317	-	-	-
		110	Travelling and Accommodation Expenses	275 269	228,662	FINLAND	167,507	-	-	-
		151	Purchase of Farm Inputs	1 428,681	1 144,837	FINLAND	898,745	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	17 541	14,056	FINLAND	11 034	-	-	-
		157	Purchase of Animals	2 530 705	2 122 313	FINLAND	1 966,480	-	-	-
		174	Purchase of Stationery	11 013	8 825	FINLAND	6,928	-	-	-
		184	Contracted Professional Services	20 552 537	14 386 776	FINLAND	14,386 776	-	-	-
		190	Miscellaneous Other Charges	87,033	69 741	FINLAND	54 750	-	-	-
		194	Training Expenses	240 889	193 622	FINLAND	151 122	-	-	-
		195	External Training	351 660	246 162	FINLAND	246 162	-	-	-
			GROSS EXPENDITURE .. .. KShs	**25,949,759**	**18,814,216**		**18,150,821**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	25,559 525	18 150,821	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 620 .. KShs	**390,234**	**663,395**		**18,150,821**	-	-	-
	621		**621 Livestock Development Project - Kisumu District**							
		100	Transport Operating Expenses	288 339	261 251	FINLAND	160,247	-	-	-
		102	Rehabilitation of Vehicles	285 680	228 922	FINLAND	179 713	-	-	-
		110	Travelling and Accommodation Expenses	530 126	440 367	FINLAND	322,592	-	-	-
		150	Purchase of Supplies for Production	174 470	139 807	FINLAND	109 754	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	621		**621 Livestock Development Project - Kisumu District**							
		151	Purchase of Farm Inputs	86 017	68 951	LINE AND	54 130	-	-	-
		154	Purchase of Drugs Sera and Vaccine	270 409	216 685	LINE AND	170 107	-	-	-
		157	Purchase of Animals	436 479	312 345	LINE AND	294 468	-	-	-
		174	Purchase of Stationery	73 911	59 227	LINE AND	46 495	-	-	-
		190	Miscellaneous Other Charges	14 266	11 431	LINE AND	8 974	-	-	-
		194	Training Expenses	161 398	129 332	LINE AND	101 531	-	-	-
		220	Purchase of Plant and Equipment	147 493	103 245	LINE AND	103 245	-	-	-
		250	Maintenance of Plant Machinery and Equipment	92 846	74 399	LINE AND	58 407	-	-	-
		402	Rehabilitation of Dips and Crushes	14 970	11 995	LINE AND	9 417	-	-	-
			GROSS EXPENDITURE .. . KShs	**2,576,434**	**2,057,957**		**1,619,080**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - LINE AND	2 312 972	1 619 080	LINE AND	-	-	-	-
			NET EXPENDITURE SUBHEAD 621 .. KShs	**263,462**	**438,877**		**1,619,080**	-	-	-
	630		**630 Livestock Development Project - Siaya District**							
		100	Transport Operating Expenses	255 829	234 245	LINE AND	140 464	-	-	-
		110	Travelling and Accommodation Expenses	211 910	184 724	LINE AND	122 866	-	-	-
		151	Purchase of Farm Inputs	184 663	147 975	LINE AND	116 166	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	196 262	157 269	LINE AND	123 463	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	630		**630 Livestock Development Project - Siaya District**							
		157	Purchase of Animals	505 059	371 835	FINLAND	340 736	-	-	-
		174	Purchase of Stationery	47 103	37 745	FINLAND	29 631	-	-	-
		190	Miscellaneous Other Charges	57 182	45 821	FINLAND	35 972	-	-	-
		194	Training Expenses	129.756	103 976	FINLAND	81 626	-	-	-
		220	Purchase of Plant and Equipment	107 006	74 904	FINLAND	74 904	-	-	-
		295	Minor Alterations and Maintenance Works	94 274	75 544	FINLAND	59 305	-	-	-
			GROSS EXPENDITURE .. .. KShs	**1,789,044**	**1,434,038**		**1,125,133**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	1 607 333	1 125 133	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 630 .. KShs	**181,711**	**308,905**		**1,125,133**	-	-	-
	640		**640 Livestock DevelopmentProject - Homa Bay District**							
		100	Transport Operating Expenses	434 643	382 784	FINLAND	249 276	-	-	-
		110	Travelling and Accommodation Expenses	232 535	201 857	FINLAND	135 417	-	-	-
		151	Purchase of Farm Inputs	127 813	102 419	FINLAND	80 403	-	-	-
		154	Purchase of Drugs Sera and Vaccine	50 623	40 565	FINLAND	31.845	-	-	-
		157	Purchase of Animals	427 449	314 696	FINLAND	288 376	-	-	-
		174	Purchase of Stationery	31.711	25 411	FINLAND	19.948	-	-	-
		190	Miscellaneous Other Charges	22 912	18 360	FINLAND	14 413	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	640		**640 Livestock DevelopmentProject - Homa Bay District**							
		194	Training Expenses	133,926	107 318	FINLAND	84 249	-	-	-
		220	Purchase of Plant and Equipment	72 963	-	FINLAND	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	109,986	88,134	FINLAND	69,189	-	-	-
		402	Rehabilitation of Dips and Crushes	28 539	22 869	FINLAND	17,953	-	-	-
			GROSS EXPENDITURE .. .. KShs	**1,673,100**	**1,304,413**		**991,069**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	1,488,778	991 069	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 640 .. KShs	**184,322**	**313,344**		**991,069**	-	-	-
	650		**650 Livestock Development Project - Kisii North District**							
		100	Transport Operating Expenses	202,936	190 308	FINLAND	108,277	-	-	-
		110	Travelling and Accommodation Expenses	195 254	170,887	FINLAND	112,731	-	-	-
		151	Purchase of Farm Inputs	127,813	102,419	FINLAND	80,403	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	192,891	154,568	FINLAND	121,342	-	-	-
		157	Purchase of Animals	311 818	240 073	FINLAND	203,013	-	-	-
		174	Purchase of Stationery	36 482	29 234	FINLAND	22 950	-	-	-
		190	Miscellaneous Other Charges	45 766	36 673	FINLAND	28 790	-	-	-
		194	Training Expenses	115,901	92 874	FINLAND	72,910	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	109,986	88,134	FINLAND	69,189	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	650		**650 Livestock Development Project - Kisii North District**							
			GROSS EXPENDITURE .. . . . . KShs	**1,338,847**	**1,105,170**		**819,605**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	1 170 864	819 605	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 650 .. KShs	**167,983**	**285,565**		**819,605**	-	-	-
	660		**660 Livestock Development Project - Migori District**							
		100	Transport Operating Expenses	249 851	229 280	FINLAND	136 826	-	-	-
		110	Travelling and Accommodation Expenses	187 616	155 850	FINLAND	114 168	-	-	-
		151	Purchase of Farm Inputs	109 930	88 089	FINLAND	69 154	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	99 188	79 482	FINLAND	62 397	-	-	-
		157	Purchase of Animals	378 093	291 098	FINLAND	246 162	-	-	-
		174	Purchase of Stationery	87 961	70 485	FINLAND	55 334	-	-	-
		190	Miscellaneous Other Charges	15 426	12 361	FINLAND	9 704	-	-	-
		194	Training Expenses	118 557	95 003	FINLAND	74 581	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	110 615	88 639	FINLAND	69 585	-	-	-
			GROSS EXPENDITURE .. .. . . KShs	**1,357,237**	**1,110,287**		**837,911**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	1 197 014	837 911	FINLAND	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	660		**660 Livestock Development Project - Migori District**							
			NET EXPENDITURE SUBHEAD 660 . KShs	**160,223**	**272,376**		**837,911**	-	-	-
	670		**670 Livestock Development Project - Kuria District**							
		100	Transport Operating Expenses	257 978	236 032	FINLAND	141 772	-	-	-
		110	Travelling and Accommodation Expenses	159 978	132 888	FINLAND	97,347	-	-	-
		150	Purchase of Supplies for Production	51 337	41 138	FINLAND	32 295	-	-	-
		151	Purchase of Farm Inputs	68 506	64 896	FINLAND	43 096	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	212 859	170 569	FINLAND	133 904	-	-	-
		157	Purchase of Animals	338 606	260 696	FINLAND	220 454	-	-	-
		174	Purchase of Stationery	27 569	22 091	FINLAND	17 343	-	-	-
		190	Miscellaneous Other Charges	22 912	18 360	FINLAND	14 413	-	-	-
		194	Training Expenses	27 854	22 320	FINLAND	17 522	-	-	-
		220	Purchase of Plant and Equipment	148 879	-	FINLAND	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**1,316,478**	**968,990**		**718,146**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	1 174 798	718 146	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 670 .. KShs	**141,680**	**250,844**		**718,146**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	680		**680 Livestock Development Project - Suba District**							
		100	Transport Operating Expenses	220 933	239,229	FINLAND	119 229	-	-	-
		110	Travelling and Accommodation Expenses	156 695	149,267	FINLAND	89 267	-	-	-
		151	Purchase of Farm Inputs	71,009	100,670	FINLAND	44,670	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	140 577	133 433	FINLAND	88 433	-	-	-
		157	Purchase of Animals	360,206	277 326	FINLAND	234 516	-	-	-
		174	Purchase of Stationery	25 940	26,768	FINLAND	16,318	-	-	-
		190	Miscellaneous Other Charges	35,195	28 203	FINLAND	22,140	-	-	-
		194	Training Expenses	169,511	175 755	FINLAND	106,635	-	-	-
		220	Purchase of Plant and Equipment	216 143	-	FINLAND	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	99 988	100,123	FINLAND	62,900	-	-	-
		402	Rehabilitation of Dips and crushes	64 964	80,867	FINLAND	40,867	-	-	-
			GROSS EXPENDITURE .. .. KShs	**1,561,161**	**1,311,641**		**824,975**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	1,394 677	824 975	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 680 .. KShs	**166,484**	**486,666**		**824,975**	-	-	-
	690		**690 Livestock Development Project - Rachuonyo District**							
		100	Transport Operating Expenses	255,167	233 696	FINLAND	140,061	-	-	-
		110	Travelling and Accommodation Expenses	187,805	156 007	FINLAND	114 283	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	690		**690 Livestock Development Project - Rachuonyo District**							
		151	Purchase of Farm Inputs	86 246	69 111	FINLAND	54 255	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	115 575	92 613	FINLAND	72 705	-	-	-
		154	Purchase of Drugs Sera and Vaccine	105 016	84 152	FINLAND	66 063	-	-	-
		157	Purchase of Animals	371 951	286 369	FINLAND	242 164	-	-	-
		174	Purchase of Stationery	53 479	42 853	FINLAND	33 642	-	-	-
		190	Miscellaneous Other Charges	32 979	26 426	FINLAND	20 746	-	-	-
		194	Training Expenses	186 354	149 330	FINLAND	117 230	-	-	-
		201	Rehabilitation of Vehicles	285 680	228 922	FINLAND	179 713	-	-	-
		220	Purchase of Plant and Equipment	99 304	-	FINLAND	-	-	-	-
		295	Minor Alterations and Maintenance Works	141 412	113 317	FINLAND	88 958	-	-	-
			GROSS EXPENDITURE .. .. KShs	**1,920,968**	**1,482,796**		**1,129,820**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	1 713 331	1 129 820	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 690 .. KShs	**207,637**	**352,976**		**1,129,820**	-	-	-
	700		**700 Livestock Development Project - Rift Valley Province**							
		100	Transport Operating Expenses	272 769	248 317	FINLAND	150 772	-	-	-
		110	Travelling and Accommodation Expenses	213 628	177 458	FINLAND	129 997	-	-	-
		151	Purchase of Farm Inputs	43 395	34 774	FINLAND	27 299	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	700		**700 Livestock Development Project - Rift Valley Province**							
		174	Purchase of Stationery	28 083	22 503	FINLAND	17 666	-	-	-
		190	Miscellaneous Other Charges	13 712	10 987	FINLAND	8 626	-	-	-
			GROSS EXPENDITURE . .. . KShs	**571,587**	**494,039**		**334,360**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	477 657	334 360	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 700 .. KShs	**93,930**	**159,679**		**334,360**	-	-	-
	810		**810 Baringo District**							
		100	Transport Operating Expenses	373 228	331 768	FINLAND	211 903	-	-	-
		102	Rehabilitation of Vechicles	285 680	228 922	FINLAND	179 713	-	-	-
		110	Travelling and Accommodation Expenses	250 958	208 467	FINLAND	152 713	-	-	-
		150	Purchase of Supplies for Production	93 863	75 214	FINLAND	59 046	-	-	-
		151	Purchase of Farm Inputs	70 363	56 384	FINLAND	44 263	-	-	-
		153	Purchase of Fungicides Insecticides and Sprays	112 672	90 286	FINLAND	70 879	-	-	-
		154	Purchase of Drugs Sera and Vaccine	118 843	95 213	FINLAND	74 761	-	-	-
		157	Purchase of Animals	400 265	294 684	FINLAND	270 036	-	-	-
		174	Purchase of Stationery	79 819	63 961	FINLAND	50 212	-	-	-
		190	Miscellaneous Other Charges	45 623	36 559	FINLAND	28 700	-	-	-
		194	Training Expenses	337 171	270 183	FINLAND	212 105	-	-	-
		220	Purchase of Plant and Equipment	62 078	-	FINLAND	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	810		**810 Baringo District**							
		250	Maintenance of Plant Machinery and Equipment	47 909	38 390	HNI AND	30 138	-	-	-
		295	Minor Alterations and Maintenance Works	18 426	14 765	HNI AND	11 591	-	-	-
			GROSS EXPENDITURE . . . KShs	**2,296,898**	**1,804,796**		**1,396,060**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - HNI AND	2 056 450	1 396 060	HNI AND	-	-	-	-
			NET EXPENDITURE SUBHEAD 810 .. KShs	**240,448**	**408,736**		**1,396,060**	-	-	-
	880		**880 Kobatek District**							
		100	Transport Operating Expenses	333 535	298 796	HNI AND	187 750	-	-	-
		102	Rehabilitation of Vehicles	285 680	228 922	HNI AND	179 713	-	-	-
		110	Travelling and Accommodation Expenses	256 699	213 235	HNI AND	156 206	-	-	-
		150	Purchase of Supplies for Production	51 423	41 206	HNI AND	32 348	-	-	-
		151	Purchase of Farm Inputs	112 672	90 286	HNI AND	70 879	-	-	-
		153	Purchase of Fungicides Insecticides and Sprays	112 124	89 847	HNI AND	70 534	-	-	-
		154	Purchase of Drugs Sera and Vaccine	118 843	95 231	HNI AND	74 761	-	-	-
		157	Purchase of Animals	399 706	294 272	HNI AND	269 660	-	-	-
		174	Purchase of Stationery	80 105	64 190	HNI AND	50 392	-	-	-
		190	Miscellaneous Other Charges	45 595	46 536	HNI AND	42 700	-	-	-
		194	Training Expenses	67 878	-	HNI AND	-	-	-	-
		220	Purchase of Plant and Equipment	74 914	-	HNI AND	-	-	-	-
		250	Maintenance of Plant Machinery and Equipment	33 625	26 945	HNI AND	21 152	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	880		**880 Koibatek District**							
			GROSS EXPENDITURE . . .. KShs	**1,972,799**	**1,489,466**		**1,156,095**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	1 767 453	1 156 095	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 880 .. KShs	**205,346**	**333,371**		**1,156,095**	-	-	-
	900		**900 Livestock Development Project - Western Province**							
		100	Transport Operating Expenses	286 028	289 528	FINLAND	137 703	-	-	-
		110	Travelling and Accommodation Expenses	183 714	159 198	FINLAND	107 181	-	-	-
		151	Purchase of Farm Inputs	120 043	96 193	FINLAND	75,515	-	-	-
		174	Purchase of Stationery	28 854	23 121	FINLAND	18 151	-	-	-
		190	Miscellaneous Other Charges	9 770	7 829	FINLAND	6 146	-	-	-
			GROSS EXPENDITURE .. . . .. KShs	**628,409**	**575,869**		**344,696**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	492 424	344 696	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 900 .. KShs	**135,985**	**231,173**		**344,696**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	910		**910 Bungoma District**							
		100	Transport Operating Expenses	486 558	404 177	FINLAND	296,080	-	-	-
		110	Travelling and Accommodation Expenses	184 055	161,585	FINLAND	105,916	-	-	-
		151	Purchase of Farm Inputs	255 740	204 931	FINLAND	160 879	-	-	-
		153	Purchase of Fungicides Insecticides and Sprays	119 688	95,909	FINLAND	75,293	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	112 717	90 323	FINLAND	70,907	-	-	-
		157	Purchase of Animals	552 392	425 292	FINLAND	359,542	-	-	-
		174	Purchase of Stationery	28 911	-	FINLAND	-	-	-	-
		190	Miscellaneous Other Charges	21,969	17 604	FINLAND	13,820	-	-	-
		194	Training Expenses	346 215	277,431	FINLAND	217 795	-	-	-
		402	Rehabilitation of Dips and Crushes	41 110	32,942	FINLAND	25 861	-	-	-
			GROSS EXPENDITURE . . . . . KShs	**2,149,355**	**1,710,194**		**1,326,093**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	1 920 541	1 326 093	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 910 .. KShs	**228,814**	**384,101**		**1,326,093**	-	-	-
	920		**920 Busia District**							
		100	Transport Operating Expenses	228 209	211 302	FINLAND	123 656	-	-	-
		102	Kari Retrenchment	285,680	228 922	FINLAND	179 713	-	-	-
		110	Travelling and Accommodation Expenses	159 974	-	FINLAND	-	-	-	-
		151	Purchase of Farm Inputs	118 986	95 346	FINLAND	74 850	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	69 843	55 967	FINLAND	43 936	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	920		**920 Busia District**							
		154	Purchase of Drugs, Sera and Vaccine	137,034	109,809	FINLAND	86 204	-	-	-
		157	Purchase of Animals	344,086	264,915	FINLAND	224,021	-	-	-
		174	Purchase of Stationery	35,282	28,272	FINLAND	22,195	-	-	-
		190	Miscellaneous Other Charges	22,083	17,695	FINLAND	13 892	-	-	-
		194	Training Expenses	125,585	100 634	FINLAND	79,002	-	-	-
		220	Purchase of Plant and Equipment	60 794	-	FINLAND	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	67,649	54,208	FINLAND	42,556	-	-	-
		402	Rehabilitation of Dips and Crushes	40,824	32 713	FINLAND	25,681	-	-	-
			GROSS EXPENDITURE .. . . . . KShs	**1,696,029**	**1,199,783**		**915,706**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	1,508 013	915,706	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 920 .. KShs	**188,016**	**284,077**		**915,706**	-	-	-
	930		**930 Kakamega District**							
		100	Transport Operating Expenses	364 603	324 603	FINLAND	206,655	-	-	-
		102	Kari Retrenchment	285,680	228 922	FINLAND	179,713	-	-	-
		110	Travelling and Accommodation Expenses	282,688	234 825	FINLAND	172,021	-	-	-
		151	Purchase of Farm Inputs	119 014	95 369	FINLAND	74,869	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	65 507	52,492	FINLAND	41 208	-	-	-
		157	Purchase of Animals	371,869	144 196	FINLAND	100,000	-	-	-
		174	Purchase of Stationery	48 909	39,191	FINLAND	30,767	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	930		**930 Kakamega District**							
		190	Miscellaneous Other Charges	33 225	26,624	FINLAND	20,901	-	-	-
		194	Training Expenses	76 762	61 511	FINLAND	48 289	-	-	-
		210	Purchase of Additional Vehicles	1 283 664	-	FINLAND	-	-	-	-
		402	Rehabilitation of Dips and Crushes	74 305	59 543	FINLAND	46 743	-	-	-
			GROSS EXPENDITURE .. .. KShs	**3,006,226**	**1,267,276**		**921,166**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	2 802 629	921 166	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 930 .. KShs	**203,597**	**346,110**		**921,166**	-	-	-
	940		**940 Vihiga District**							
		100	Transport Operating Expenses	228 611	211 637	FINLAND	123 901	-	-	-
		110	Travelling and Accommodation Expenses	164 776	94 184	FINLAND	94 184	-	-	-
		151	Purchase of Farm Inputs	122 871	98 460	FINLAND	77 295	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	167,842	134 496	FINLAND	105 585	-	-	-
		155	Purchase of Drugs and Dressings	55 079	44 136	FINLAND	34 649	-	-	-
		157	Purchase of Animals	271,628	209,130	FINLAND	176 847	-	-	-
		174	Purchase of Stationery	36 710	29 416	FINLAND	23 093	-	-	-
		190	Miscellaneous Other Charges	33 225	26,624	FINLAND	20 901	-	-	-
		194	Training Expenses	113,815	91,203	FINLAND	71 597	-	-	-
		210	Purchase of Additional Vehicles	1 283 664	-	FINLAND	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	78 562	62 954	FINLAND	49 421	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - [illegible]

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	940		**940 Vihiga District**							
			GROSS EXPENDITURE .. . . .. KShs	**2,556,783**	**1,002,240**		**777,473**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	2,394 338	777 473	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 940 .. KShs	**162,445**	**224,767**		**777,473**	-	-	
	950		**950 Mt. Elgon District**							
		100	Transport Operating Expenses	195 865	184 435	FINLAND	103,975	-	-	-
		102	Kari Retrenchment	285 680	228 922	FINLAND	179,713	-	-	-
		110	Travelling and Accommodation Expenses	140 701	125 571	FINLAND	79,534	-	-	-
		151	Purchase of Farm Inputs	105 199	84 298	FINLAND	66,177	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	120 488	96 550	FINLAND	75 795	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	117 746	94 352	FINLAND	74,071	-	-	-
		157	Purchase of Animals	275 851	212 381	FINLAND	179,596	-	-	-
		174	Purchase of Stationery	29 426	23 579	FINLAND	18 511	-	-	-
		190	Miscellaneous Other Charges	21 969	17 604	FINLAND	13,820	-	-	-
		194	Training Expenses	59 621	47 776	FINLAND	37,506	-	-	-
		220	Purchase of Plant and Equipment	126 055	-	FINLAND	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	44 280	35 483	FINLAND	27 855	-	-	-
		295	Minor Alterations and Maintenance Works	15 712	12 590	FINLAND	9 884	-	-	-
		102	Rehabilitation of Dips and Crushes	15 712	12 590	FINLAND	9 884	-	-	-
			GROSS EXPENDITURE . . . . KShs	**1,554,305**	**1,176,131**		**876,321**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	950		**950 Mt. Elgon District**							
			Appropriations In Aid							
		920	Direct Payment - FINLAND	1 377 942	876 321	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 950 .. KShs	**176,363**	**299,810**		**876,321**	-	-	-
	960		**960 Lugari/Malava District**							
		100	Transport Operating Expenses	392,388	347,684	FINLAND	223,563	-	-	-
		102	Kari Retrenchment	285 680	228 922	FINLAND	179,713	-	-	-
		110	Travelling and Accommodation Expenses	139 217	119 557	FINLAND	81,978	-	-	-
		151	Purchase of Farm Inputs	207 717	166 449	FINLAND	130,669	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	71,563	57,345	FINLAND	45,018	-	-	-
		157	Purchase of Animals	472 716	156,182	FINLAND	100,000	-	-	-
		174	Purchase of Stationery	16,662	13 486	FINLAND	10 387	-	-	-
		190	Miscellaneous Other Charges	21,569	17 283	FINLAND	13 568	-	-	-
		194	Training Expenses	197,490	158,254	FINLAND	124 235	-	-	-
		210	Purchase of Additional Vehicles	1,283,600	-	FINLAND	-	-	-	-
		220	Purchase of Plant and Equipment	74,196	-	FINLAND	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	21,997	17,627	FINLAND	13,838	-	-	-
		295	Minor Alterations and Maintenance Works	128,556	103 014	FINLAND	80,871	-	-	-
			GROSS EXPENDITURE .. .. KShs	**3,313,351**	**1,305,803**		**1,003,840**	-	-	-
			Appropriations in Aid							
		920	Direct Payment - FINLAND	3 088,664	1,003,840	FINLAND	-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
	960		**960 Lugari/Malava District**							
			NET EXPENDITURE SUBHEAD 960 .. KShs	**224,687**	**381,963**		**1,003,840**	-	-	-
	970		**970 Teso District**							
		100	Transport Operating Expenses	328 685	203,767	FINLAND	118 136	-	-	-
		102	Rehabilitation of Vehicles	285,680	228 922	FINLAND	179 713	-	-	-
		110	Travelling and Accommodation Expenses	166 069	137 951	FINLAND	101 056	-	-	-
		150	Purchase of Supplies for Production	78 562	62 954	FINLAND	49 421	-	-	-
		151	Purchase of Farm Inputs	86,362	69 204	FINLAND	54 328	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	124 442	99,718	FINLAND	78,283	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	115,814	92 805	FINLAND	72 855	-	-	-
		157	Purchase of Animals	322,004	168,270	FINLAND	130 000	-	-	-
		174	Purchase of Stationery	50,909	40 794	FINLAND	32 025	-	-	-
		190	Miscellaneous Other Charges	42 167	33 789	FINLAND	26 526	-	-	-
		194	Training Expenses	85 704	68 677	FINLAND	53,914	-	-	-
		220	Purchase of Plant and Equipment	99,407	-	FINLAND	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	110 215	88 318	FINLAND	69 334	-	-	-
		270	Maintenance of Water Supplies and Sewerage	109 986	-	FINLAND	-	-	-	-
			GROSS EXPENDITURE . . .. . . KShs	**2,006,006**	**1,295,169**		**965,591**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - FINLAND	1,800,990	965,591	FINLAND	-	-	-	-
			NET EXPENDITURE SUBHEAD 970 .. KShs	**205,016**	**329,578**		**965,591**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
408			**408 Rural Dairy Services**							
			NET EXPENDITURE HEAD 408 .. .. .. KShs	**4,513,283**	**7,610,542**		**38,500,000**	-	-	-
424			**424 National Dairy Development Project**							
	020		**020 Research and Development Support to the Small Dairy Sector**							
		100	Transport Operating Expenses	1 450 000	5 350 000	UK	5,200 000	-	-	-
		110	Travelling and Accommodation Expenses	1 400 000	5,300,000	UK	5,200,000	-	-	-
		121	Telephone Expenses	288,000	1 290 000	UK	1,240 000	-	-	-
		140	Electricity Expenses	200 000	800 000	UK	800,000	-	-	-
		150	Purchase of Supplies for Production	480 000	1,920,000	UK	1,920,000	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	192 000	680,000	UK	680,000	-	-	-
		171	Publishing and Printing Expenses	580 000	2 320 000	UK	2 320 000	-	-	-
		174	Purchase of Stationery	318,000	1,172,000	UK	1,072 000	-	-	-
		184	Contracted Professional Services	720 000	7 688 000	UK	7 688,000	-	-	-
		185	Computer Expenses	300 000	1 200,000	UK	1 200 000	-	-	-
		190	Miscellaneous Other Charges	124,000	320,000	UK	320,000	-	-	-
		194	Training Expenses	808 750	3 100,000	UK	2,950,000	-	-	-
		220	Purchase of Plant and Equipment	512 500	2 300,000	UK	2,050 000	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	340,000	1,360,000	UK	1,360,000	-	-	-
			GROSS EXPENDITURE . . .. . . KShs	**7,713,250**	**34,800,000**		**34,000,000**	-	-	-
			Appropriations In Aid							
		900	Direct Payment - UK	7,298,000	34,000,000	UK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**7,298,000**	**34,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 020 .. KShs	**415,250**	**800,000**		**34,000,000**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
424			**424 National Dairy Development Project**							
			NET EXPENDITURE HEAD 424 .. .. .. KShs	**415,250**	**800,000**		**34,000,000**	-	-	-
193			**193 Development Planning Services**							
	320		**320 Agricultural Sector Support Programme (ASSP) - Kwale District**							
		100	Transport Operating Expenses	-	5 076 740	DANIDA	4,437 440	-	-	-
		110	Travelling and Accommodation Expenses	-	6 035 833	DANIDA	5 656,500	-	-	-
		112	External Travelling and Accommodation Expenses	-	200 500	DANIDA	100,500	-	-	-
		120	Postal and Telegrams Expenses	-	19,520	DANIDA	9,760	-	-	-
		121	Telephone Expenses	-	325,180	DANIDA	310,180	-	-	-
		131	Expenses of Boards, Committees and Conferences	-	179,740	DANIDA	100,000	-	-	-
		140	Electricity Expenses	-	225,540	DANIDA	225,540	-	-	-
		152	Purchase of Sera and Vaccine	-	471 536	DANIDA	263,320	-	-	-
		154	Purchase of Farm Inputs	-	903,979	DANIDA	682,680	-	-	-
		157	Purchase of Animals	-	766,200	DANIDA	741,200	-	-	-
		174	Purchase of Stationery	-	643,917	DANIDA	585 160	-	-	-
		185	Computer Expenses	-	149,070	DANIDA	100,000	-	-	-
		190	Miscellaneous Other Charges	-	4,374,741	DANIDA	4 242,380	-	-	-
		194	Training Expenses	-	6 762 606	DANIDA	5 841 800	-	-	-
		210	Purchase of Additional Vehicles	-	5 841 800	DANIDA	5,841,800	-	-	-
		220	Purchase of Plant and Equipment	-	3,774,260	DANIDA	3,774,260	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	-	449,860	DANIDA	399,860	-	-	-
		260	Maintenance of Buildings and Stations	-	302,310	DANIDA	253,560	-	-	-
		400	Construction of Buildings - Non-Residential	-	438 860	DANIDA	438 860	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
193			**193 Development Planning Services**							
	320		**320 Agricultural Sector Support Programme (ASSP) - Kwale District**							
		403	Soil Conservation Works	-	539 581	DANIDA	-	-	-	-
		420	Construction of Water Supplies and Sewerage	-	4 620,483	DANIDA	3,510 940	-	-	-
		430	Construction of Roads and Bridges	-	2 030,360	DANIDA	1,774,980	-	-	-
			GROSS EXPENDITURE .. .. KShs	-	**44,132,616**		**39,290,720**	-	-	-
			Appropriations In Aid							
		947	Direct Payment - DANIDA	-	39,290,720	DANIDA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**39,290,720**		-	-	-	-
			NET EXPENDITURE SUBHEAD 320 .. KShs	-	**4,841,896**		**39,290,720**	-	-	-
	350		**350 Agricultural Sector Support Programme(ASSP) - Taita-Taveta District**							
		100	Transport Operating Expenses	6,575,890	5 076,740	DANIDA	4,737,940	-	-	-
		110	Travelling and Accommodation Expenses	5,832,983	6,035,833	DANIDA	5,656,500	-	-	-
		120	Postal and Telegrams Expenses	9,760	19,520	DANIDA	9 760	-	-	-
		121	Telephone Expenses	310,180	325,180	DANIDA	310,180	-	-	-
		131	Expenses of Boards, Committees and Conferences	-	179 740	DANIDA	100,000	-	-	-
		140	Electricity Expenses	331,580	345 540	DANIDA	331 580	-	-	-
		152	Farm Development	271,536	471,536	DANIDA	263,320	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	703,979	903 979	DANIDA	682,680	-	-	-
		157	Purchase of Animals	764,324	766,200	DANIDA	741,200	-	-	-
		174	Purchase of Stationery	603,417	643,917	DANIDA	585,160	-	-	-
		184	Contracted Professional Services	6,173,400	-	DANIDA	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
193			**193 Development Planning Services**							
	350		**350 Agricultural Sector Support Programme(ASSP) - Taita-Taveta District**							
		185	Computer Expenses	-	149 070	DANIDA	100 000	-	-	-
		190	Miscellaneous Other Charges	4,374 741	4 374 741	DANIDA	4,242,380	-	-	-
		194	Training Expenses	6 738 106	6 762,606	DANIDA	6,534,240	-	-	-
		210	Purchase of Additional Vehicles	5,841 800	5,841,800	DANIDA	5,841,800	-	-	-
		220	Purchase of Plant and Equipment	3 774 260	3 774 260	DANIDA	3 774 260	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	399 860	449,860	DANIDA	399,860	-	-	-
		260	Maintenance of Buildings and Stations	253 560	302,310	DANIDA	253,560	-	-	-
		400	Construction of Buildings - Non-Residential	438 860	438,860	DANIDA	438 860	-	-	-
		403	Rehabilitation of Water Pans	7,240 961	539 581	DANIDA	-	-	-	-
		420	Construction of Water Supplies and Sewerage	3 620 483	4,620,483	DANIDA	3 510,940	-	-	-
		430	Kithima Fish Culture Farming	1,830 360	2 030,360	DANIDA	1 774 980	-	-	-
			GROSS EXPENDITURE . . . KShs	**56,090,040**	**44,052,116**		**40,289,200**	-	-	-
			Appropriations In Aid							
		947	Direct Payment - DANIDA	54 983 980	40,289 200	DANIDA	-	-	-	-
			Total Appropriations In Aid . . . . . KShs	**54,983,980**	**40,289,200**		-	-	-	-
			NET EXPENDITURE SUBHEAD 350 .. KShs	**1,106,060**	**3,762,916**		**40,289,200**	-	-	-
	430		**430 Agricultural Sector Support Programme (ASSP) - Kitui District**							
		100	Transport Operating Expenses	6 575 890	5,076 740	DANIDA	4 737,940	-	-	-
		110	Travelling and Accommodation Expenses	5 832 983	6 035 833	DANIDA	5 656,500	-	-	-
		112	External Travelling and Accommodation Expenses	-	200,500	DANIDA	100 000	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
193			**193 Development Planning Services**							
	430		**430 Agricultural Sector Support Programme (ASSP) - Kitui District**							
		120	Postal and Telegrams Expenses	97,520	19 520	DANIDA	9,760	-	-	-
		121	Telephone Expenses	804 541	325,180	DANIDA	310 180	-	-	-
		131	Expenses of Boards, Committees and Conferences	-	179,740	DANIDA	100 000	-	-	-
		140	Electricity Expenses	341 923	355 540	DANIDA	331 580	-	-	-
		152	Farm Development	271,531	471,536	DANIDA	263 320	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	764,324	903 979	DANIDA	682 680	-	-	-
		157	Purchase of Animals	764 324	766 200	DANIDA	741 200	-	-	-
		174	Purchase of Stationery	784 433	643 917	DANIDA	585 160	-	-	-
		184	Contracted Professional Services	6 183 140	-	DANIDA	-	-	-	-
		185	Computer Expenses	-	149,070	DANIDA	100,000	-	-	-
		190	Miscellaneous Other Charges	4,676 447	4 374 741	DANIDA	4 242 380	-	-	-
		194	Training Expenses	6,738,106	6 762 606	DANIDA	6 534 240	-	-	-
		210	Purchase of Additional Vehicles	4,759,260	5 841,800	DANIDA	5,841 800	-	-	-
		220	Purchase of Plant and Equipment	3 774 260	3,774 260	DANIDA	3 774 260	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	399,860	449 860	DANIDA	399,860	-	-	-
		260	Maintenance of Buildings and Stations	253 560	302 310	DANIDA	253,560	-	-	-
		400	Construction of Buildings - Non-Residential	438,860	438 860	DANIDA	438,860	-	-	-
		403	Rehabilitation of Water Pans	7,240,961	539,581	DANIDA	-	-	-	-
		420	Construction of Water Supplies and Sewerage	3,620,483	4,620,483	DANIDA	3,510,940	-	-	-
		430	Kithima Fish Culture Farming	724,088	2 030 360	DANIDA	1,774,980	-	-	-
			GROSS EXPENDITURE .. .. KShs	**55,046,494**	**44,262,616**		**40,389,200**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
193			**193 Development Planning Services**							
	430		**430 Agricultural Sector Support Programme (ASSP) - Kitui District**							
			Appropriations In Aid							
		947	Direct Payment - DANIDA	53,922,800	40,389,200	DANIDA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**53,922,800**	**40,389,200**		-	-	-	-
			NET EXPENDITURE SUBHEAD 430 .. KShs	**1,123,694**	**3,873,416**		**40,389,200**	-	-	-
	470		**470 Agricultural Sector Support Programme (ASSP) - Makueni District**							
		100	Transport Operating Expenses	6,963,385	5,076,740	DANIDA	4,737,940	-	-	-
		110	Travelling and Accommodation Expenses	5,832,983	6,035,833	DANIDA	5,656,500	-	-	-
		112	External Travelling and Accommodation Expenses	-	200,500	DANIDA	100,500	-	-	-
		120	Postal and Telegrams Expenses	97,520	19,520	DANIDA	9,760	-	-	-
		121	Telephone Expenses	312,080	325,180	DANIDA	310,180	-	-	-
		131	Expenses of Boards, Committees and Conferences	-	179,740	DANIDA	100,000	-	-	-
		140	Electricity Expenses	331,580	345,540	DANIDA	331,580	-	-	-
		152	Farm Development	271,531	471,536	DANIDA	263,320	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	1,317,463	903,979	DANIDA	682,680	-	-	-
		157	Purchase of Animals	764,324	766,200	DANIDA	741,200	-	-	-
		174	Purchase of Stationery	603,417	643,917	DANIDA	585,160	-	-	-
		184	Contracted Professional Services	6,193,400	-	DANIDA	-	-	-	-
		185	Computer Expenses	-	149,070	DANIDA	100,000	-	-	-
		190	Miscellaneous Other Charges	4,676,447	4,374,741	DANIDA	4,242,380	-	-	-
		194	Training Expenses	6,738,106	6,762,606	DANIDA	6,534,240	-	-	-
		210	Purchase of Additional Vehicles	5,480,960	5,841,800	DANIDA	5,841,800	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			103 Facilitation and Supply of Agriculture and Livestock Extension Services and Extension Research							
193			**193 Development Planning Services**							
	470		**470 Agricultural Sector Support Programme (ASSP) - Makueni District**							
		220	Purchase of Plant and Equipment	3 892 019	3 774 260	DANIDA	3 774,260	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	399 860	449 860	DANIDA	399 860	-	-	-
		260	Maintenance of Buildings and Stations	253 560	302,310	DANIDA	253,560	-	-	-
		400	Construction of Buildings - Non-Residential	3,852 280	438 860	DANIDA	438,860	-	-	-
		403	Rehabilitation of Water Pans	7 240 961	2 234 110	DANIDA	1,694,529	-	-	-
		420	Construction of Water Supplies and Sewerage	3 620,483	4,620,483	DANIDA	3,510 940	-	-	-
		430	Kithima Fish Culture Farming	834 716	2,030 360	DANIDA	1,774 980	-	-	-
			GROSS EXPENDITURE .. .. KShs	**59,677,075**	**45,947,145**		**42,084,229**	-	-	-
			Appropriations In Aid							
		947	Direct Payment - DANIDA	58 455,700	42 084 229	DANIDA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**58,455,700**	**42,084,229**		-	-	-	-
			NET EXPENDITURE SUBHEAD 470 .. KShs	**1,221,375**	**3,862,916**		**42,084,229**	-	-	-
			NET EXPENDITURE HEAD 193 KShs	**3,451,129**	**16,341,144**		**162,053,349**	-	-	-
			NET EXPENDITURE SUBVOTE 103 .. . Kshs	**210,318,680**	**44,170,336**		**250,303,349**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
259			**259 Bukura Institute of Agriculture**							
	930		**930 Kakamega District**							
		400	Construction of Buildings - Non-Residential	1 538 640	3 000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 930 . KShs	**1,538,640**	**3,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 259 .. .. .. KShs	**1,538,640**	**3,000,000**		-	-	-	-
261			**261 Kilifi Institute of Agriculture**							
	313		**313 Kilifi District**							
		400	Construction of Buildings - Residential	-	3 036 110	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 313 .. KShs	-	**3,036,110**		-	-	-	-
			NET EXPENDITURE HEAD 261 .. .. KShs	-	**3,036,110**		-	-	-	-
467			**467 AHITI - Ndomba**							
	220		**220 Kirinyaga District**							
		425	Construction of Water Supplies	124 000	100 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 220 KShs	**124,000**	**100,000**		-	-	-	-
			NET EXPENDITURE HEAD 467 .. .. . KShs	**124,000**	**100,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
468			**468 AHITI - Nyahururu**							
	240		**240 Nyandarua District**							
		425	Construction of Water Supplies	106,000	100 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 240 .. KShs	**106,000**	**100,000**		-	-	-	-
			NET EXPENDITURE HEAD 468 .. .. .. KShs	**106,000**	**100,000**		-	-	-	-
471			**471 AHITI - Kabete**							
	111		**111 Kabete Veterinary Laboratory (Rehabilitation)**							
		295	Minor Alterations and Maintenance Works	450 000	-	GoK	-	-	-	-
		425	Fish Reception Depot	59 000	70 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 111 .. KShs	**509,000**	**70,000**		-	-	-	-
			NET EXPENDITURE HEAD 471 .. .. .. KShs	**509,000**	**70,000**		-	-	-	-
472			**472 Meat Training School - Athi River**							
	441		**441 Machakos District**							
		425	Construction of Water Supplies	147 000	350 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 441 .. KShs	**147,000**	**350,000**		-	-	-	-
			NET EXPENDITURE HEAD 472 .. .. .. KShs	**147,000**	**350,000**		-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
473			**473 Dairy Training School - Naivasha**							
	742		**742 Dairy Training Institute - Naivasha (ASPS)**							
		420	Construction of Water Supplies and Sewerage	-	370 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 742 . KShs	-	**370,000**		-	-	-	-
			NET EXPENDITURE HEAD 473 . KShs	-	**370,000**		-	-	-	-
642			**642 Kenya Trypanosomiasis Research Institute**							
	030		**030 Kabete**							
		159	Emergency Disease Surveilance and Intervention	50 000 000	-	GoK	-	-	-	-
		400	Construction of Buildings - Non-Residential	1 732 160	3 810 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 030 .. KShs	**51,732,160**	**3,810,000**		-	-	-	-
			NET EXPENDITURE HEAD 642 .. .. .. KShs	**51,732,160**	**3,810,000**		-	-	-	-
645			**645 Kenya Marine and Fisheries Research Institute**							
	050		**050 Lake Baringo Laboratory**							
		400	Construction of Buildings - Non-Residential	100 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 050 .. KShs	**100,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
645			**645 Kenya Marine and Fisheries Research Institute**							
	070		**070 070 Kegati Laboratory**							
		400	Construction of Buildings - Non-Residential	100 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 070 .. KShs	**100,000**	-		-	-	-	-
			NET EXPENDITURE HEAD 645 .. .. .. KShs	**200,000**	-		-	-	-	-
759			**759 Kenya Agricultural Research Institute**							
	000		**000 Headquarters**							
		102	Kari Retrenchment	510 000 000	-	EDF/EEC	-	-	-	-
		194	Training Expenses	50 000 000	75 900 000	IDA	-	-	75 900 000	-
		301	National Agricultural Research Project Phase II	15 000 000	15 000 000	USAID	15 000 000	-	-	-
		303	National Agricultural Research Support Programme	5 000 000	-	NETHERLAND	-	-	-	-
		304	National Agricultural Research Programme	418 373 513	395 645 404	IDA	-	-	223 037 224	115 435 310
		305	Western Kenya District Based Agricultural Project	2 000,000	-	IFAD	-	-	-	-
		306	Drip Irrigation	1 400 000	2 000 000	GoK	-	-	-	-
		308	Agriculture Research and Dessemination of Technology	100 000 000	-	GoK	-	-	-	-
		500	Agricultrual Research Fund	69 130,794	62 000 000	IDA	-	-	-	62 000,000
			GROSS EXPENDITURE .. . . KShs	**1,170,904,307**	**550,545,404**		**15,000,000**	-	**298,937,224**	**177,435,310**
			Appropriations In Aid							
		900	Direct Payment - EEC/EDF	510 000 000	-	EDF/EEC	-	-	-	-
		903	Direct Payment - USAID	15,000 000	15 000 000	USAID	-	-	-	-
		915	Direct Payment - NETHERLANDS	5,000,000	-	NETHERLAND	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
759			**759 Kenya Agricultural Research Institute**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		951	Direct Payment - IDA	300,000,000	298,937,224	IDA	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**830,000,000**	**313,937,224**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	**340,904,307**	**236,608,180**		**15,000,000**	-	**298,937,224**	**177,435,310**
	040		**040 Training Monitory and Evaluation**							
		184	Contracted Professional Services	40,000,000	4,038,589	EDF/EEC	4,038,589	-	-	-
		194	Training Expenses	12,485,200	5,485,200	EDF/EEC	5,485,200	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**52,485,200**	**9,523,789**		**9,523,789**	-	-	-
			Appropriations In Aid							
		902	Direct Payment - EDF/EEC	-	9,523,789	EDF/EEC	-	-	-	-
		903	Direct Payment - EDF/EEC	52,485,200	-	EDF/EEC	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**52,485,200**	**9,523,789**		-	-	-	-
			NET EXPENDITURE SUBHEAD 040 .. **KShs**	-	-		**9,523,789**	-	-	-
	050		**050 Core Funding KARI Headquarters**							
		100	Transport Operating Expenses	4,107,978	4,313,377	IDA	-	-	-	3,035,033
		110	Travelling and Accommodation Expenses	1,047,816	1,100,207	IDA	-	-	-	825,155
		121	Telephone Expenses	1,397,088	1 466,942	IDA	-	-	-	100,207
		131	Expenses of Boards, Committees and Conferences	2,095,632	1,257,379	IDA	-	-	-	943,034
		173	Library Expenses	764,904	803,149	IDA	-	-	-	602,362

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
759			**759 Kenya Agricultural Research Institute**							
	050		**050 Core Funding KARI Headquarters**							
		174	Purchase of Stationery	764,904	803,149	IDA	-	-	-	602,362
		184	Contracted Professional Services	11 760,000	4,348,000	EDF/EEC	4,348,000	-	-	-
		185	Computer Expenses	6,062,784	6,365,923	IDA	-	-	-	4,774,442
		186	Hire of Transport, Plant and Machinery	5 600,000	880,000	EDF/EEC	880,000	-	-	-
		191	Operating Expenses	35 322,820	10 088,961	EDF/EEC	10,088 961	-	-	-
		220	Purchase of Plant and Equipment	15,000,000	9,000,000	IDA	-	-	-	9,000,000
			GROSS EXPENDITURE .. .. **KShs**	**83,923,926**	**40,427,087**		**15,316,961**	-	-	**19,882,595**
			Appropriations In Aid							
		902	Direct Payment - EDF/EEC	-	15,316,961	EDF/EEC	-	-	-	-
		925	Direct Payment - EEC/EDF	52,682,820	-	EDF/EEC	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**52,682,820**	**15,316,961**		-	-	-	-
			NET EXPENDITURE SUBHEAD 050 .. **KShs**	**31,241,106**	**25,110,126**		**15,316,961**	-	-	**19,882,595**
			NET EXPENDITURE HEAD 759 .. .. .. **KShs**	**372,145,413**	**261,718,306**		**39,840,750**	-	**298,937,224**	**197,317,905**
760			**760 Soil and Water Management Research**							
	010		**010 Second Agricultural Sector Management Project (ASMP II)**							
		100	Transport Operating Expenses	1,129,500	368,750	EDF/EEC	368,750	-	-	-
		110	Travelling and Accommodation Expenses	782,020	574 000	EDF/EEC	574,000	-	-	-
		112	External Travelling and Accommodation Expenses	-	100,000	EDF/EEC	100 000	-	-	-
		120	Postal Telegram and Telefax	-	160 000	EDF/EEC	160,000	-	-	-
		131	Expenses of Boards, Committees and Conferences	-	70,000	EDF/EEC	70,000	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
760			**760 Soil and Water Management Research**							
	010		**010 Second Agricultural Sector Management Project (ASMP II)**							
		150	Purchase of Supplies for Production	-	30,000	EDF/EEC	30 000	-	-	-
		152	Farm Development	224 000	-	EDF/EEC	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	1 506 000	50 000	EDF/EEC	50 000	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	1 380 500	-	EDF/EEC	-	-	-	-
		156	Purchase of Laboratory Stores	924,300	-	EDF/EEC	-	-	-	-
		170	Purchase of Consumable Stores	-	30 000	EDF/EEC	30 000	-	-	-
		171	Publishing and Printing Expenses	376 500	100,000	EDF/EEC	100,000	-	-	-
		174	Purchase of Stationery	457 280	220 000	EDF/EEC	220,000	-	-	-
		184	Contracted Professional Services	376 500	-	EDF/EEC	-	-	-	-
		185	Computer Expenses	40 000	346 000	EDF/EEC	346 000	-	-	-
		186	Hire of Transport, Plant and Machinery	-	146 000	EDF/EEC	146 000	-	-	-
		190	Miscellaneous Other Charges	239 700	50 000	EDF/EEC	50 000	-	-	-
		194	Training Expenses	301 200	1 000,000	EDF/EEC	1,000 000	-	-	-
		200	Replacement of Motor Vehicles	4 000,000	-	EDF/EEC	-	-	-	-
		220	Purchase of Plant and Equipment	100 000	300 000	EDF/EEC	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	200 000	140,000	EDF/EEC	140 000	-	-	-
		260	Maintenance of Buildings and Stations	2,098 820	84 000	EDF/EEC	84,000	-	-	-
		295	Minor Alterations and Maintenance Works	20,000	-	EDF/EEC	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**14,156,320**	**3,768,750**		**3,468,750**	-	-	-
			Appropriations In Aid							
		901	Direct Payment - EDF/EEC	13,916 620	-	EDF/EEC	-	-	-	-
		902	Direct Payment - EDF/EEC	-	3,468,750	EDF/EEC	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
760			**104 Information Management for Agriculture and Livestock Sector** **760 Soil and Water Management Research**							
	010		**010 Second Agricultural Sector Management Project (ASMP II)**							
			NET EXPENDITURE SUBHEAD 010 .. KShs	**239,700**	**300,000**		**3,468,750**	-	-	-
	020		**020 Soil and Water Management-(ASAL)**							
		100	Transport Operating Expenses	2,016 200	892,500	EDF/EEC	892,500	-	-	-
		110	Travelling and Accommodation Expenses	1,344,000	1,174,700	EDF/EEC	1,174,700	-	-	-
		112	External Travelling and Accommodation Expenses	-	140 000	EDF/EEC	140,000	-	-	-
		121	Telephone Expenses	-	96 000	EDF/EEC	96,000	-	-	-
		131	Expenses of Boards, Committees and Conferences	-	96,000	EDF/EEC	96,000	-	-	-
		150	Purchase of Supplies for Production	1 513 340	600 000	EDF/EEC	600,000	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	1,232,000	190,000	EDF/EEC	190,000	-	-	-
		156	Purchase of Laboratory Stores	801 060	186,000	EDF/EEC	186,000	-	-	-
		170	Purchase of Consumable Stores	-	151,000	EDF/EEC	151,000	-	-	-
		171	Publishing and Printing Expenses	448 000	140 000	EDF/EEC	140 000	-	-	-
		173	Library Expenses	448 000	-	EDF/EEC	-	-	-	-
		174	Purchase of Stationery	448,000	275,000	EDF/EEC	275,000	-	-	-
		185	Computer Expenses	336,000	-	EDF/EEC	-	-	-	-
		186	Hire of Transport, Plant and Machinery	-	30,000	EDF/EEC	30,000	-	-	-
		190	Miscellaneous Other Charges	896,000	85,000	EDF/EEC	85,000	-	-	-
		194	Training Expenses	1 008,000	470,000	EDF/EEC	470,000	-	-	-
		210	Purchase of Additional Vehicles	6 000 000	900,000	EDF/EEC	900,000	-	-	-
		220	Purchase of Plant and Equipment	448 000	137,200	EDF/EEC	137,200	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
760			**104 Information Management for Agriculture and Livestock Sector**							
			760 Soil and Water Management Research							
	020		**020 Soil and Water Management-(ASAL)**							
		221	Purchase of Scientific Equipment	-	347 000	LDI/EEC	347 000	-	-	-
		250	Maintenance of Plant Machinery and Equipment	1 120 000	60 000	LDI/EEC	60,000	-	-	-
		260	Maintenance of Buildings and Stations	627 200	458 000	LDI/EEC	458,000	-	-	-
		295	Minor Alterations and Maintenance Works	672 000	-	LDI/EEC	-	-	-	-
			GROSS EXPENDITURE . . .. KShs	**19,357,800**	**6,428,400**		**6,428,400**	-	-	-
			Appropriations In Aid							
		901	Direct Payment - LDI/EEC	19 357 800	-	LDI/EEC	-	-	-	-
		902	Direct Payment - LDI/EEC	-	6 428 400	LDI/EEC	-	-	-	-
			Total Appropriations In Aid .. . . KShs	**19,357,800**	**6,428,400**		-		-	-
			NET EXPENDITURE SUBHEAD 020 .. KShs	-	-		**6,428,400**	-	-	-
	040		**040 Soil Fertility and plant Nutrition-NARL**							
		100	Transport Operating Expenses	3 773 100	1 515 000	EDF/EEC	1,515 000	-	-	-
		110	Travelling and Accommodation Expenses	2 400 000	1 632 800	EDF/EEC	1 632,800	-	-	-
		121	Telephone Expenses	-	84 000	EDF/EEC	84,000	-	-	-
		131	Expenses of Boards, Committees and Conferences	-	90 000	EDF/EEC	90,000	-	-	-
		150	Purchase of Supplies for Production	-	240 000	EDF/EEC	240,000	-	-	-
		153	Purchase of Fungicides Insecticides and Sprays	1 240 640	-	EDF/EEC	-	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	862 400	60 000	EDF/EEC	60,000	-	-	-
		156	Purchase of Laboratory Stores	2 220 680	354 000	EDF/EEC	354 000	-	-	-
		171	Publishing and Printing Expenses	224 720	200 000	EDF/EEC	200,000	-	-	-
		173	Library Expenses	170 500	-	EDF/EEC	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
760			**760 Soil and Water Management Research**							
	040		**040 Soil Fertility and plant Nutrition-NARL**							
		174	Purchase of Stationery	332,640	335,000	EDF/EEC	335,000	-	-	-
		184	Contracted Professional Services	1 862 780	1,875,000	EDF/EEC	1,875,000	-	-	-
		185	Computer Expenses	443,520	-	EDF/EEC	-	-	-	-
		190	Miscellaneous Other Charges	246 400	290,000	EDF/EEC	290,000	-	-	-
		194	Training Expenses	7 044,580	766,000	EDF/EEC	766,000	-	-	-
		200	Replacement of Motor Vehicles	6 000,000	500,000	EDF/EEC	500,000	-	-	-
		220	Purchase of Plant and Equipment	3 000 000	756 800	EDF/EEC	756,800	-	-	-
		221	Purchase of Scientific Equipment	-	16,000	EDF/EEC	16 000	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	665,280	340,000	EDF/EEC	340,000	-	-	-
		260	Maintenance of Buildings and Stations	440 320	200,000	EDF/EEC	200,000	-	-	-
		295	Minor Alterations and Maintenance Works	448,000	-	EDF/EEC	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**31,375,560**	**9,254,600**		**9,254,600**	-	-	-
			Appropriations In Aid							
		901	Direct Payment - EDF/EEC	31,375,560	-	EDF/EEC	-	-	-	-
		902	Direct Payment - EDF/EEC	-	9,254,600	EDF/EEC	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**31,375,560**	**9,254,600**		-	-	-	-
			NET EXPENDITURE SUBHEAD 040 .. KShs	-	-		**9,254,600**	-	-	-
	050		**050 Kenya Soil Survey Project**							
		001	Personal Emoluments (Casual Workers)	35,840	18,816	GoK	-	-	-	-
		100	Transport Operating Expenses	213,186	111,923	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	150,466	78,995	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
760			**760 Soil and Water Management Research**							
	050		**050 Kenya Soil Survey Project**							
		112	External Travelling and Accommodation Expenses	563 860	29 603	GoK	-	-	-	-
		156	Purchase of Laboratory Stores	56 000	29 400	GoK	-	-	-	-
		171	Publishing and Printing Expenses	89 900	47 243	GoK	-	-	-	-
		174	Purchase of Stationery	37 030	19 441	GoK	-	-	-	-
		184	Contracted Professional Services	500 000	59 003	GoK	-	-	-	-
		187	Vehicle Insurance	100 000	26 075	GoK	-	-	-	-
		190	Miscellaneous Other Charges	35 000	18 375	GoK	-	-	-	-
		194	Training Expenses	245 384	128 827	GoK	-	-	-	-
		250	Maintenance of Plant Machinery and Equipment	67 586	35 483	GoK	-	-	-	-
			GROSS EXPENDITURE . . . KShs	**2,094,252**	**603,184**		-	-	-	-
			Appropriations In Aid							
		925	Direct Payment - I I C I D I	2 094 252	-	GoK	-	-	-	-
			Total Appropriations In Aid . .. KShs	**2,094,252**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 050 .. KShs	-	**603,184**		-	-	-	-
			NET EXPENDITURE HEAD 760 .. . KShs	**239,700**	**903,184**		**19,151,750**	-	-	-
761			**761 National Horticultural Research Project**							
	000		**000 Holticultural crop Production and Development**							
		100	Transport Operating Expenses	-	3 565 364	IDA	-	-	-	3 208,828
		110	Travelling and Accommodation Expenses	-	5 039 736	IDA	-	-	-	4,535,762
		150	Purchase of Supplies for Production	-	2 173 874	IDA	-	-	-	1,956 487

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
761			**761 National Horticultural Research Project**							
	000		**000 Holticultural crop Production and Development**							
		153	Purchase of Fungicides, Insecticides and Sprays	-	1 144 832	IDA	-	-	-	1,030,349
		154	Purchase of Farm Inputs	-	445 280	IDA	-	-	-	400.752
		156	Laboratory Stores	-	511 000	IDA	-	-	-	459 900
		171	Publishing and Printing Expenses	-	743 808	IDA	-	-	-	669.427
		174	Purchase of Stationery	-	278 606	IDA	-	-	-	250.745
		190	Miscellaneous Other Charges	-	407 558	IDA	-	-	-	366.802
		250	Maintenance of Plant Machinery and Equipment	-	1 039 990	IDA	-	-	-	935 991
		260	Maintenance of Buildings and Stations	-	3 367 770	IDA	-	-	-	3,030 993
		295	Minor Alterations and Maintenance Works	-	152 885	IDA	-	-	-	137.597
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	**18,870,703**		-	-	-	**16,983,633**
	005		**005 005 Plant Genetic Resources (GENEBANK)**							
		100	Transport Operating Expenses	490 362	514 880	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	500 000	525 000	GoK	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	279 378	293 347	GoK	-	-	-	-
		174	Purchase of Stationery	480 503	504 528	GoK	-	-	-	-
		176	Show Expenses	78 000	81 900	GoK	-	-	-	-
		190	Miscellaneous Other Charges	181 335	190 402	GoK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	655 000	687 750	GoK	-	-	-	-
		260	Maintenance of Buildings and Stations	755 000	792 750	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
761			**761 National Horticultural Research Project**							
	005		**005 005 Plant Genetic Resources (GENEBANK)**							
		295	Minor Alterations and Maintenance Works	740 955	778 003	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 005 .. KShs	**4,160,533**	**4,368,560**		-	-	-	-
	006		**006 006 Perkerra Research Centre**							
		100	Transport Operating Expenses	913 164	907,036	IDA	-	-	-	816,332
		110	Travelling and Accommodation Expenses	924 288	2 040 480	IDA	-	-	-	1,836,432
		112	External Travelling and Accommodation Expenses	1 193 112	-	IDA	-	-	-	-
		120	Postal and Telegrams Expenses	204,088	-	IDA	-	-	-	-
		121	Telephone Expenses	209 088	-	IDA	-	-	-	-
		140	Electricity Expenses	188 184	-	IDA	-	-	-	-
		141	Water and Conservancy Expenses	156 816	-	IDA	-	-	-	-
		150	Purchase of Supplies for Production	-	151,694	IDA	-	-	-	136,525
		152	Farm Development	130 680	150,000	IDA	-	-	-	135,000
		153	Purchase of Fungicides, Insecticides and Sprays	392 040	57 772	IDA	-	-	-	51,995
		156	Purchase of Laboratory Stores	488,736	400,000	IDA	-	-	-	360,000
		171	Publishing and Printing Expenses	159 408	-	IDA	-	-	-	-
		174	Purchase of Stationery	186 888	46,024	IDA	-	-	-	41,422
		190	Miscellaneous Other Charges	130,680	120 000	IDA	-	-	-	108,000
		194	Training Expenses	500 000	52,416	IDA	-	-	-	47,174
		220	Purchase of Plant and Equipment	2,084 340	1 133 860	IDA	-	-	-	1,020,474
		250	Maintenance of Plant, Machinery and Equipment	1,306,800	82,160	IDA	-	-	-	73,944

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
761			**761 National Horticultural Research Project**							
	006		**006 006 Perkerra Research Centre**							
		260	Maintenance of Buildings and Stations	261 360	172 952	IDA	-	-	-	155,657
			NET EXPENDITURE SUBHEAD 006 .. KShs	**9,429,672**	**5,314,394**		-	-	-	**4,782,955**
	010		**010 Katumani Research Centre**							
		100	Transport Operating Expenses	250 056	3,034,680	IDA	-	-	-	2,731,212
		110	Travelling and Accommodation Expenses	940 776	6 877,260	IDA	-	-	-	6,189,534
		130	Official Entertainment	-	68,900	IDA	-	-	-	62,010
		150	Purchase of Supplies for Production	-	1,789 075	IDA	-	-	-	1,610,168
		151	Purchase of Drugs	-	62,400	IDA	-	-	-	56,160
		152	Purchase of Sera and Vaccine	-	133 120	IDA	-	-	-	119,808
		153	Purchase of Fungicides, Insecticides and Sprays	-	696,311	IDA	-	-	-	626,680
		156	Purchase of Laboratory Stores	500,000	620,724	IDA	-	-	-	558,652
		190	Miscellaneous Other Charges	105,840	40,189	IDA	-	-	-	36,170
		191	Miscellaneous Operating Expenses	-	867,360	IDA	-	-	-	780,624
		194	Training Expenses	300,000	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	-	600,000	IDA	-	-	-	540,000
		250	Maintenance of Plant, Machinery and Equipment	-	145,000	IDA	-	-	-	130,500
		260	Maintenance of Buildings and Stations	-	1,820,437	IDA	-	-	-	1,638,393
		400	Construction of Buildings - Non-Residential	-	520,000	IDA	-	-	-	-
			NET EXPENDITURE SUBHEAD 010 .. KShs	**2,096,672**	**17,275,456**		-	-	-	**15,079,911**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
761			**761 National Horticultural Research Project**							
	015		**015 Kisii Research Centre**							
		100	Transport Operating Expenses	998,424	-	IDA	-	-	-	-
		110	Travelling and Accommodation Expenses	693,380	1,656,096	IDA	-	-	-	1,490,486
		120	Postal and Telegram Expenses	-	6,240	IDA	-	-	-	5,616
		152	Farm Development	131,680	-	IDA	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	528,260	80,340	IDA	-	-	-	72,306
		154	Purchase of Farm Inputs	-	10,400	IDA	-	-	-	9,360
		156	Purchase of Laboratory Stores	131,680	150,000	IDA	-	-	-	135,000
		171	Publishing and Printing Expenses	316,968	58,500	IDA	-	-	-	52,650
		174	Purchase of Stationery	316,968	-	IDA	-	-	-	-
		190	Miscellaneous Other Charges	221,856	-	IDA	-	-	-	-
		194	Training Expenses	100,000	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	-	10,000	IDA	-	-	-	9,000
		250	Maintenance of Plant, Machinery and Equipment	603,744	166,400	IDA	-	-	-	149,760
		260	Maintenance of Buildings and Stations	950,904	315,120	IDA	-	-	-	283,608
		295	Minor Alterations and Maintenance Works	301,896	20,000	IDA	-	-	-	18,000
			NET EXPENDITURE SUBHEAD 015 .. KShs	**5,295,760**	**2,473,096**		-	-	-	**2,225,786**
	030		**030 Plant Breeding Research Centre, Njoro**							
		100	Transport Operating Expenses	1,970,136	1,882,504	IDA	-	-	-	1,694,254
		110	Travelling and Accommodation Expenses	2,642,352	3,540,368	IDA	-	-	-	3,186,331
		112	External Travelling and Accommodation Expenses	1,000,000	-	IDA	-	-	-	-
		120	Postal and Telegrams Expenses	50,000	-	IDA	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
761			**761 National Horticultural Research Project**							
	030		**030 Plant Breeding Research Centre, Njoro**							
		121	Telephone Expenses	132.060	-	IDA	-	-	-	-
		140	Electricity Expenses	264.160	-	IDA	-	-	-	-
		141	Water and Conservancy Expenses	79.240	-	IDA	-	-	-	-
		150	Purchase of Supplies for Production	-	1 177 270	IDA	-	-	-	1.059 543
		152	Farm Development	158.472	-	IDA	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	522 984	995 280	IDA	-	-	-	895 752
		156	Research Materials	-	426 140	IDA	-	-	-	383 526
		171	Publishing and Printing Expenses	640 320	586 872	IDA	-	-	-	528 185
		174	Purchase of Stationery	582 120	84 816	IDA	-	-	-	76,334
		190	Miscellaneous Other Charges	300 000	153 781	IDA	-	-	-	138 403
		194	Training Expenses	500 000	17 680	IDA	-	-	-	15 912
		220	Purchase of Plant and Equipment	500 000	6 000 000	IDA	-	-	-	5 400 000
		250	Maintenance of Plant, Machinery and Equipment	900 000	750 464	IDA	-	-	-	675.418
		260	Maintenance of Buildings and Stations	41 636	-	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works	-	500 000	IDA	-	-	-	450 000
		400	Construction of Buildings - Non-Residential	143.400	1 500 000	IDA	-	-	-	1 350 000
			NET EXPENDITURE SUBHEAD 030 .. KShs	**10,426,880**	**17,615,175**		-	-	-	**15,853,658**
	040		**040 Kitale Research Centre**							
		100	Transport Operating Expenses	150.000	1 803 274	IDA	-	-	-	1 622.947
		110	Travelling and Accommodation Expenses	432.648	2,392,780	IDA	-	-	-	2,153.502
		112	External Travelling and Accommodation Expenses	1 000.000	137 280	IDA	-	-	-	123 552

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
761			**761 National Horticultural Research Project**							
	040		**040 Kitale Research Centre**							
		120	Postal and Telegrams Expenses	71,280	57,304	IDA	-	-	-	51,574
		121	Telephone Expenses	100,000	69,680	IDA	-	-	-	62,712
		140	Electricity Expenses	285,120	-	IDA	-	-	-	-
		141	Water and Conservancy Expenses	100,000	-	IDA	-	-	-	-
		150	Purchase of Supplies for Production	-	579,930	IDA	-	-	-	521,937
		152	Farm Development	261,360	-	IDA	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	142,560	152,360	IDA	-	-	-	137,124
		154	Purchase of Farm Inputs	-	240,609	IDA	-	-	-	216,548
		156	Purchase of Laboratory Stores	216,288	36 712	IDA	-	-	-	33,041
		171	Publishing and Printing Expenses	261,360	31,200	IDA	-	-	-	28,080
		174	Purchase of Stationery	121,056	181,688	IDA	-	-	-	163,519
		185	Computer Expenses	-	88,400	IDA	-	-	-	76,560
		190	Miscellaneous Other Charges	206,232	263 890	IDA	-	-	-	237,501
		194	Training Expenses	349,464	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	261,360	800,000	IDA	-	-	-	720,000
		250	Maintenance of Plant, Machinery and Equipment	453,816	146,640	IDA	-	-	-	131,976
		260	Maintenance of Buildings and Stations	414,936	393,422	IDA	-	-	-	354,080
		295	Minor Alterations and Maintenance Works	495,000	152,885	IDA	-	-	-	137,597
		400	Construction of Buildings - Non-Residential	1,980,000	2 000 000	IDA	-	-	-	1,800,000
			NET EXPENDITURE SUBHEAD 040 .. KShs	**7,302,480**	**9,528,054**		-	-	-	**8,572,250**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
761			**761 National Horticultural Research Project**							
	050		**050 Kakamega Research Centre - Adaptive Research**							
		100	Transport Operating Expenses	109,977	3 160,498	IDA	-	-	-	2,844,448
		110	Travelling and Accommodation Expenses	198,692	4 759 248	IDA	-	-	-	4,283,323
		112	External Travelling and Accommodation Expenses	310 000	-	IDA	-	-	-	-
		120	Postal and Telegrams Expenses	23,153	-	IDA	-	-	-	-
		121	Telephone Expenses	140,816	-	IDA	-	-	-	-
		140	Electricity Expenses	198,692	-	IDA	-	-	-	-
		141	Water and Conservancy Expenses	52,091	-	IDA	-	-	-	-
		150	Purchase of Supplies for Production	-	530,000	IDA	-	-	-	477,000
		152	Farm Development	60,000	10,400	IDA	-	-	-	9,360
		153	Purchase of Fungicides, Insecticides and Sprays	256,580	239,106	IDA	-	-	-	215,195
		154	Purchase of Farm Inputs	-	2,871,398	IDA	-	-	-	2,584,258
		156	Purchase of Laboratory Stores	227 630	24,024	IDA	-	-	-	21,622
		171	Publishing and Printing Expenses	140,816	58,500	IDA	-	-	-	52,650
		174	Purchase of Stationery	40,520	224,640	IDA	-	-	-	202,176
		190	Miscellaneous Other Charges	46,305	67,309	IDA	-	-	-	60,578
		194	Training Expenses	480,312	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	563,241	-	IDA	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	19,677	145,600	IDA	-	-	-	131,040
		260	Maintenance of Buildings and Stations	179,435	988,000	IDA	-	-	-	889,200
		295	Minor Alterations and Maintenance Works	500,000	-	IDA	-	-	-	-
			NET EXPENDITURE SUBHEAD 050 .. KShs	**3,547,937**	**13,078,723**		-	-	-	**11,770,850**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
761			**761 National Horticultural Research Project**							
	060		**060 060 Embu Research Centre**							
		100	Transport Operating Expenses	850 500	817,556	IDA	-	-	-	735 800
		110	Travelling and Accommodation Expenses	1,006,240	1,914,900	IDA	-	-	-	1,723,410
		120	Postal and Telegrams Expenses	91 488	15 600	IDA	-	-	-	14,040
		121	Telephone Expenses	78 408	-	IDA	-	-	-	-
		140	Electricity Expenses	261 360	-	IDA	-	-	-	-
		141	Water and Conservancy Expenses	130,680	-	IDA	-	-	-	-
		150	Purchase of Supplies for Production	-	247 988	IDA	-	-	-	223,189
		152	Farm Development	261,360	-	IDA	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	574 992	90,470	IDA	-	-	-	81,423
		154	Purchase of Farm Inputs	-	180,000	IDA	-	-	-	162,000
		156	Purchase of Laboratory Stores	804,984	37,752	IDA	-	-	-	33,977
		171	Publishing and Printing Expenses	261,360	48,776	IDA	-	-	-	43,898
		174	Purchase of Stationery	627,264	207 802	IDA	-	-	-	187,022
		190	Miscellaneous Other Charges	261,360	171,454	IDA	-	-	-	154,309
		194	Training Expenses	1 379 976	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	2 874 960	-	IDA	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	658 632	60 320	IDA	-	-	-	54,288
		260	Maintenance of Buildings and Stations	1 045 440	457,413	IDA	-	-	-	411,672
		295	Minor Alterations and Maintenance Works	130 680	-	IDA	-	-	-	-
		400	Construction of Buildings - Non-Residential	20 000 000	5 000 000	IDA	-	-	-	4,500 000
			NET EXPENDITURE SUBHEAD 060 .. KShs	**31,299,684**	**9,250,031**		-	-	-	**8,325,028**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
761			**761 National Horticultural Research Project**							
	070		**070 Mtwapa Research Centre**							
		100	Transport Operating Expenses	317,520	2,317,484	IDA	-	-	-	2,085,736
		110	Travelling and Accommodation Expenses	492,156	2,403,544	IDA	-	-	-	2,163,190
		120	Postal and Telegrams Expenses	63,504	45,760	IDA	-	-	-	41,184
		121	Telephone Expenses	63,504	-	IDA	-	-	-	-
		140	Electricity Expenses	63,504	-	IDA	-	-	-	-
		150	Purchase of Supplies for Production	-	811,568	IDA	-	-	-	730,411
		151	Purchase of Drugs	-	62,400	IDA	-	-	-	56,160
		152	Farm Development	158,760	62,401	IDA	-	-	-	56,161
		153	Purchase of Fungicides, Insecticides and Sprays	476,280	68,744	IDA	-	-	-	61,870
		154	Purchase of Farm Inputs	-	31,200	IDA	-	-	-	28,080
		156	Purchase of Laboratory Stores	285,768	120,000	IDA	-	-	-	108,000
		171	Publishing and Printing Expenses	158,760	117,260	IDA	-	-	-	105,534
		174	Purchase of Stationery	174,636	210,413	IDA	-	-	-	189,372
		190	Miscellaneous Other Charges	127,008	166,400	IDA	-	-	-	149,760
		194	Training Expenses	571,536	-	IDA	-	-	-	-
		220	Purchase of Plant and Equipment	-	525,460	IDA	-	-	-	472,914
		250	Maintenance of Plant, Machinery and Equipment	635,040	144,560	IDA	-	-	-	130,104
		260	Maintenance of Buildings and Stations	635,040	550,212	IDA	-	-	-	495,191
		295	Minor Alterations and Maintenance Works	158,760	20,000	IDA	-	-	-	18,000
		400	Construction of Buildings - Non-Residential	500,000	12,500,000	IDA	-	-	-	11,250,000
			NET EXPENDITURE SUBHEAD 070 .. KShs	**4,881,776**	**20,157,406**		-	-	-	**18,141,667**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
761			**104 Information Management for Agriculture and Livestock Sector** **761 National Horticultural Research Project**							
	080		**080 080 Garrissa Research Sub - Centre**							
		100	Transport Operating Expenses	500,940	215,800	IDA	-	-	-	194,220
		110	Travelling and Accommodation Expenses	718,740	590,824	IDA	-	-	-	531,742
		112	External Travelling and Accommodation Expenses	326,700	-	IDA	-	-	-	-
		120	Postal and Telegrams Expenses	99,000	-	IDA	-	-	-	-
		121	Telephone Expenses	130,680	-	IDA	-	-	-	-
		140	Electricity Expenses	217,800	-	IDA	-	-	-	-
		141	Water and Conservancy Expenses	69,300	-	IDA	-	-	-	-
		152	Farm Development	217,800	-	IDA	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	217,800	58,240	IDA	-	-	-	52,416
		156	Purchase of Laboratory Stores	544,500	-	IDA	-	-	-	-
		171	Publishing and Printing Expenses	99,000	-	IDA	-	-	-	-
		174	Purchase of Stationery	413,820	48,984	IDA	-	-	-	44,086
		190	Miscellaneous Other Charges	544,500	-	IDA	-	-	-	-
		194	Training Expenses	718,740	68,640	IDA	-	-	-	61,776
		220	Purchase of Plant and Equipment	-	850,000	IDA	-	-	-	765,000
		250	Maintenance of Plant, Machinery and Equipment	118,800	104,000	IDA	-	-	-	93,600
		260	Maintenance of Buildings and Stations	1,000,000	111,696	IDA	-	-	-	100,526
		295	Minor Alterations and Maintenance Works	217,800	-	IDA	-	-	-	-
			NET EXPENDITURE SUBHEAD 080 .. KShs	**6,155,920**	**2,048,184**		-	-	-	**1,843,366**
			NET EXPENDITURE HEAD 761 .. .. .. KShs	**84,597,314**	**119,979,782**		-	-	-	**103,579,104**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
763			**763 Veterinary Research**							
	050		**050 Muguga Veterinary Research Centre**							
		100	Transport Operating Expenses	1,257,220	1,615,640	IDA	-	-	-	1,454,076
		110	Travelling and Accommodation Expenses	1,463,620	2,945,280	IDA	-	-	-	2,650,752
		112	External Travelling and Accommodation Expenses	780,600	-	IDA	-	-	-	-
		120	Postal and Telegrams Expenses	73,180	201,240	IDA	-	-	-	181,116
		121	Telephone Expenses	258,560	271,700	IDA	-	-	-	244,530
		140	Electricity Expenses	402,480	-	IDA	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	348,480	-	IDA	-	-	-	-
		156	Purchase of Laboratory Stores	646,420	440,440	IDA	-	-	-	396,396
		157	Purchase of Animals	-	847,392	IDA	-	-	-	762,653
		170	Purchase of Consumable Stores	-	654,846	IDA	-	-	-	589,361
		171	Publishing and Printing Expenses	365,900	-	IDA	-	-	-	-
		174	Purchase of Stationery	439,060	104,000	IDA	-	-	-	93,600
		194	Training Expenses	243,940	78,000	IDA	-	-	-	70,200
		220	Purchase of Plant and Equipment	282,960	1,922,960	IDA	-	-	-	1,730,664
		250	Maintenance of Plant, Machinery and Equipment	902,580	676,935	IDA	-	-	-	609,242
		260	Maintenance of Buildings and Stations	353,720	468,000	IDA	-	-	-	421,200
		280	Maintenance of Roads - Construction	8,000,000	2,000,000	IDA	-	-	-	1,800,000
			NET EXPENDITURE SUBHEAD 050 .. KShs	**15,818,720**	**12,226,433**		-	-	-	**11,003,790**
			NET EXPENDITURE HEAD 763 .. .. .. KShs	**15,818,720**	**12,226,433**		-	-	-	**11,003,790**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
764			**104 Information Management for Agriculture and Livestock Sector** **764 Range and Arid Land Research**							
	451		**451 Marsabit Arid Lands**							
		100	Transport Operating Expenses	1,330,000	2,147,000	EDF/EEC	2,147,000	-	-	-
		110	Travelling and Accommodation Expenses	1,640,000	2,388,700	EDF/EEC	2,388,700	-	-	-
		120	Postal and Telegrams Expenses	120,000	-	EDF/EEC	-	-	-	-
		121	Telephone Expenses	300,000	144,000	EDF/EEC	144,000	-	-	-
		131	Expenses of Boards, Committees and Conferences	540,000	270,000	EDF/EEC	270,000	-	-	-
		140	Electricity Expenses	200,000	-	EDF/EEC	-	-	-	-
		141	Water and Conservancy Expenses	200,000	-	EDF/EEC	-	-	-	-
		150	Purchase of Supplies for Production	500,000	1,187,000	EDF/EEC	1,187,000	-	-	-
		151	Purchase of Farm Inputs	340,000	-	EDF/EEC	-	-	-	-
		152	Farm Development	100,000	-	EDF/EEC	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	250,000	-	EDF/EEC	-	-	-	-
		156	Purchase of Laboratory Stores	340,000	270,000	EDF/EEC	270,000	-	-	-
		170	Purchase of Consumable Stores	-	30,000	EDF/EEC	30,000	-	-	-
		171	Publishing and Printing Expenses	200,000	330,000	EDF/EEC	330,000	-	-	-
		172	Purchase of Uniforms and Clothing	120,000	-	EDF/EEC	-	-	-	-
		173	Library Expenses	220,000	-	EDF/EEC	-	-	-	-
		174	Purchase of Stationery	300,000	285,000	EDF/EEC	285,000	-	-	-
		176	Show Expenses	220,000	-	EDF/EEC	-	-	-	-
		184	Contracted Professional Services	340,000	710,000	EDF/EEC	710,000	-	-	-
		185	Computer Expenses	270,000	-	EDF/EEC	-	-	-	-
		186	Hire of Transport, Plant and Machinery	700,000	-	EDF/EEC	-	-	-	-
		190	Miscellaneous Other Charges	220,000	265,000	EDF/EEC	265,000	-	-	-
		194	Training Expenses	-	100,000	EDF/EEC	100,000	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
764			**764 Range and Arid Land Research**							
	451		**451 Marsabit Arid Lands**							
		210	Purchase of Additional Vehicles	600,000	840,000	EDF/EEC	840,000	-	-	-
		220	Purchase of Plant and Equipment	220,000	577,200	EDF/EEC	577,200	-	-	-
		221	Purchase of Scientific Equipment	800,000	300,000	EDF/EEC	300,000	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	220,000	60,000	EDF/EEC	60,000	-	-	-
		260	Maintenance of Buildings and Stations	220,000	100,000	EDF/EEC	100,000	-	-	-
		295	Minor Alterations and Maintenance Works	220,000	-	EDF/EEC	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**10,730,000**	**10,003,900**		**10,003,900**	-	-	-
			Appropriations In Aid							
		901	Direct Payment - EDF/EEC	10,730,000	10,003,900	EDF/EEC	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**10,730,000**	**10,003,900**		-	-	-	-
			NET EXPENDITURE SUBHEAD 451 .. **KShs**	-	-		**10,003,900**	-	-	-
	471		**471 Kiboko Research Centre**							
		100	Transport Operating Expenses	2,000,000	2,305,000	EDF/EEC	2,305,000	-	-	-
		110	Travelling and Accommodation Expenses	2,200,000	5,130,600	EDF/EEC	5,130,600	-	-	-
		112	External Travelling and Accommodation Expenses	220,000	-	EDF/EEC	-	-	-	-
		120	Postal and Telegrams Expenses	50,000	-	EDF/EEC	-	-	-	-
		121	Telephone Expenses	410,000	120,000	EDF/EEC	120,000	-	-	-
		122	Installation of Telephones	140,000	-	EDF/EEC	-	-	-	-
		131	Expenses of Boards, Committees and Conferences	290,000	370,000	EDF/EEC	370,000	-	-	-
		140	Electricity Expenses	600,000	-	EDF/EEC	-	-	-	-
		141	Water and Conservancy Expenses	200,000	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
764			**764 Range and Arid Land Research**							
	471		**471 Kiboko Research Centre**							
		150	Purchase of Supplies for Production	730,000	1,294,000	EDF/EEC	1,294,000	-	-	-
		151	Purchase of Farm Inputs	340,000	340,000	EDF/EEC	340,000	-	-	-
		152	Farm Development	340,000	-	EDF/EEC	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	1,100,000	-	EDF/EEC	-	-	-	-
		154	Purchase of Farm Inputs	-	120,000	EDF/EEC	120,000	-	-	-
		156	Purchase of Laboratory Stores	340,000	55,000	EDF/EEC	55,000	-	-	-
		170	Purchase of Consumable Stores	-	20,000	EDF/EEC	20,000	-	-	-
		171	Publishing and Printing Expenses	200,000	100,000	EDF/EEC	100,000	-	-	-
		172	Purchase of Uniforms and Clothing	120,000	50,000	EDF/EEC	50,000	-	-	-
		173	Library Expenses	220,000	-	EDF/EEC	-	-	-	-
		174	Purchase of Stationery	390,000	292,000	EDF/EEC	292,000	-	-	-
		176	Show Expenses	150,000	-	GoK	-	-	-	-
		184	Contracted Professional Services	4,240,000	3,000,000	EDF/EEC	3,000,000	-	-	-
		185	Computer Expenses	340,000	-	EDF/EEC	-	-	-	-
		186	Hire of Transport, Plant and Machinery	-	200,000	EDF/EEC	200,000	-	-	-
		190	Miscellaneous Other Charges	320,000	127,000	EDF/EEC	127,000	-	-	-
		193	Fees, Commissions and Honoraria	100,000	-	EDF/EEC	-	-	-	-
		194	Training Expenses	1,586,000	50,000	EDF/EEC	50,000	-	-	-
		202	Replacement of Bicycles and Motor Cycles	20,000	-	EDF/EEC	-	-	-	-
		210	Purchase of Additional Vehicles	700,000	840,000	EDF/EEC	840,000	-	-	-
		220	Purchase of Plant and Equipment	600,000	150,000	EDF/EEC	150,000	-	-	-
		221	Purchase of Scientific Equipment	896,000	100,000	EDF/EEC	100,000	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	270,000	150,000	EDF/EEC	150,000	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
764			**764 Range and Arid Land Research**							
	471		**471 Kiboko Research Centre**							
		260	Maintenance of Buildings and Stations	500,000	1,190,000	EDF/EEC	1,190,000	-	-	-
		295	Minor Alterations and Maintenance Works	200,000	-	EDF/EEC	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**19,812,000**	**16,003,600**		**16,003,600**	-	-	-
			Appropriations In Aid							
		901	Direct Payment - EDF/EEC	19,452,000	16,003,600	EDF/EEC	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**19,452,000**	**16,003,600**		-	-	-	-
			NET EXPENDITURE SUBHEAD 471 .. KShs	**360,000**	-		**16,003,600**	-	-	-
			NET EXPENDITURE HEAD 764 .. .. .. KShs	**360,000**	-		**26,007,500**	-	-	-
765			**765 Animal Production Research**							
	740		**740 Small Ruminant Project**							
		100	Transport Operating Expenses	-	1,099,072	IDA	-	-	-	989,165
		110	Travelling and Accommodation Expenses	-	1,961,752	IDA	-	-	-	1,765,577
		150	Purchase of Supplies for Production	-	604,122	IDA	-	-	-	543,710
		151	Purchase of Drugs	-	195,562	IDA	-	-	-	176,006
		152	Purchase of Sera and Vaccine	-	50,544	IDA	-	-	-	45,490
		153	Purchase of Fungicides, Insecticides and Sprays	-	58,032	IDA	-	-	-	52,229
		156	Laboratory Stores	-	250,000	IDA	-	-	-	225,000
		171	Publishing and Printing Expenses	-	128,128	IDA	-	-	-	115,315
		260	Maintenance of Buildings and Stations	-	780,000	IDA	-	-	-	702,000

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
765			**765 Animal Production Research**							
	740		**740 Small Ruminant Project**							
			NET EXPENDITURE SUBHEAD 740 .. KShs	-	**5,127,212**		-	-	-	**4,614,492**
	741		**741 National Dairy Reseach Centre - Naivasha**							
		100	Transport Operating Expenses	298,776	1,445,600	IDA	-	-	-	1,301,040
		110	Travelling and Accommodation Expenses	157,250	1,390,000	IDA	-	-	-	1,251,000
		140	Electricity Expenses	400,000	-	IDA	-	-	-	-
		141	Water and Conservancy Expenses	200,000	-	IDA	-	-	-	-
		150	Purchase of Supplies for Production	-	1,668,160	IDA	-	-	-	1,501,344
		151	Purchase of Farm Inputs	500,000	-	IDA	-	-	-	-
		152	Farm Development	300,000	-	IDA	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	200,000	275,392	IDA	-	-	-	247,853
		156	Purchase of Laboratory Stores	-	638,040	IDA	-	-	-	574,236
		172	Purchase of Uniforms and Clothing	-	50,000	IDA	-	-	-	45,000
		173	Library Expenses	94,350	94,350	IDA	-	-	-	84,915
		174	Purchase of Stationery	62,900	236,002	IDA	-	-	-	212,000
		175	Advertising and Publicity	-	15,000	IDA	-	-	-	13,500
		185	Computer Expenses	-	109,928	IDA	-	-	-	98,935
		250	Maintenance of Plant, Machinery and Equipment	300,000	415,023	IDA	-	-	-	283,500
		260	Maintenance of Buildings and Stations	395,260	415,023	IDA	-	-	-	373,500
		295	Minor Alterations and Maintenance Works	400,000	420,000	IDA	-	-	-	378,000
		420	Construction of Water Supplies and Sewerage	150,000	157,500	IDA	-	-	-	141,750
			NET EXPENDITURE SUBHEAD 741 .. KShs	**3,458,536**	**7,330,018**		-	-	-	**6,506,573**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
765			**765 Animal Production Research**							
	742		**742 Poultry Research - Naivasha**							
		100	Transport Operating Expenses	62,900	556,400	IDA	-	-	-	500,760
		110	Travelling and Accommodation Expenses	47,176	396,240	IDA	-	-	-	356,616
		150	Purchase of Supplies for Production	103,786	561,600	IDA	-	-	-	505,440
		153	Purchase of Fungicides, Insecticides and Sprays	-	560,000	IDA	-	-	-	504,000
		156	Purchase of Laboratory Stores	-	256,880	IDA	-	-	-	231,192
		157	Purchase of Animals	-	140,400	IDA	-	-	-	126,360
		172	Purchase of Uniforms and Clothing	-	62,400	IDA	-	-	-	56,160
		174	Purchase of Stationery	7,862	152,880	IDA	-	-	-	137,592
		185	Computer Expenses	7,862	119,600	IDA	-	-	-	107,640
		190	Miscellaneous Other Charges	29,862	60,000	IDA	-	-	-	54,000
		250	Maintenance of Plant, Machinery and Equipment	12,580	104,000	IDA	-	-	-	93,600
		260	Maintenance of Buildings and Stations	12,580	109,200	IDA	-	-	-	98,280
		270	Maintenance of Water Supplies and Sewerage	-	62,400	IDA	-	-	-	56,160
			NET EXPENDITURE SUBHEAD 742 .. KShs	**284,608**	**3,142,000**		-	-	-	**2,827,800**
	743		**743 Lanet Beef Research Centre**							
		100	Transport Operating Expenses	-	130,000	IDA	-	-	-	117,000
		110	Travelling and Accommodation Expenses	-	221,000	IDA	-	-	-	198,900
		121	Telephone Expenses	-	2,080	IDA	-	-	-	1,872
		130	Official Entertainment	-	52,000	IDA	-	-	-	46,800
		140	Electricity Expenses	-	52,000	IDA	-	-	-	46,800
		150	Purchase of Supplies for Production	-	426,400	IDA	-	-	-	383,760

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
765			**765 Animal Production Research**							
	743		**743 Lanet Beef Research Centre**							
		153	Purchase of Fungicides, Insecticides and Sprays	-	31,200	IDA	-	-	-	28,080
		156	Laboratory Stores	-	52,000	IDA	-	-	-	46,800
		157	Purchase of Animals	-	100,000	IDA	-	-	-	90,000
		172	Purchase of Uniforms and Clothing	-	34,500	IDA	-	-	-	31,050
		174	Purchase of Stationery	-	21,840	IDA	-	-	-	19,656
		175	Advertising and Publicity	-	52,000	IDA	-	-	-	46,800
		176	Show Expenses	-	170,000	IDA	-	-	-	153,000
		185	Computer Expenses	-	82,200	IDA	-	-	-	73,980
		250	Maintenance of Plant, Machinery and Equipment	-	190,000	IDA	-	-	-	171,000
		260	Maintenance of Buildings and Stations	-	313,850	IDA	-	-	-	282,465
		270	Maintenance of Water Supplies and Sewerage	-	125,000	IDA	-	-	-	112,500
			NET EXPENDITURE SUBHEAD 743 .. KShs	-	**2,056,070**		-	-	-	**1,850,463**
	744		**744 Pasture and fodder Reseach**							
		100	Transport Operating Expenses	-	794,222	IDA	-	-	-	714,800
		110	Travelling and Accommodation Expenses	-	539,760	IDA	-	-	-	485,784
		120	Postal and Telecommunication Expenses	-	9,984	IDA	-	-	-	8,986
		121	Telephone Expenses	-	66,200	IDA	-	-	-	56,160
		150	Purchase of Supplies for Production	-	137,280	IDA	-	-	-	123,552
		171	Publishing and Printing Expenses	-	32,120	IDA	-	-	-	28,080
		185	Computer Expenses	-	88,400	IDA	-	-	-	79,560

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			104 Information Management for Agriculture and Livestock Sector							
765			**765 Animal Production Research**							
	744		**744 Pasture and fodder Reseach**							
			NET EXPENDITURE SUBHEAD 744 .. KShs	-	1,667,966		-	-	-	1,496,922
			NET EXPENDITURE HEAD 765 .. .. .. KShs	3,743,144	19,323,266		-	-	-	17,296,250
			NET EXPENDITURE SUBVOTE 104 .. . Kshs	531,261,091	424,987,081		85,000,000	-	298,937,224	329,197,049
			105 Monitoring and Management of Food Security							
491			**491 ASAL Development Projects**							
	035		**035 Camel Development Project**							
		100	Transport Operating Expenses	33,000	-	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	27,300	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 035 .. KShs	60,300	-		-	-	-	-
	036		**036 Project Monitoring and Evaluation**							
		100	Transport Operating Expenses	416,000	491,000	FRG	341,000	-	-	-
		110	Travelling and Accommodation Expenses	298,710	313,710	FRG	283,710	-	-	-
		121	Telephone Expenses	205,800	205,800	FRG	205,800	-	-	-
		174	Purchase of Stationery	164,350	174,350	FRG	154,350	-	-	-
		190	Miscellaneous Other Charges	399,376	399,376	FRG	399,376	-	-	-
		194	Training Expenses	509,500	509,500	FRG	509,500	-	-	-
		220	Purchase of Plant and Equipment	436,000	436,000	FRG	436,000	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	386,400	386,400	FRG	386,400	-	-	-
			GROSS EXPENDITURE .. .. KShs	2,816,136	2,916,136		2,716,136	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			105 Monitoring and Management of Food Security							
491			**491 ASAL Development Projects**							
	036		**036 Project Monitoring and Evaluation**							
			Appropriations In Aid							
		909	Direct Payment - FRG	2,716,136	2,716,136	FRG	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**2,716,136**	**2,716,136**		-	-	-	-
			NET EXPENDITURE SUBHEAD 036 .. **KShs**	**100,000**	**200,000**		**2,716,136**	-	-	-
	470		**470 Integrated Food Security Programme - Makueni District**							
		100	Transport Operating Expenses	6,810,996	4,037,737	FRG	3,586,254	-	-	-
		110	Travelling and Accommodation Expenses	5,722,965	2,979,248	FRG	2,466,681	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	226,513	226,513	FRG	226,513	-	-	-
		174	Purchase of Stationery	231,298	231,298	FRG	231,298	-	-	-
		194	Training Expenses	3,060,622	3,067,319	FRG	3,053,925	-	-	-
		220	Purchase of Plant and Equipment	1,435,644	1,435,644	FRG	1,435,644	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	287,129	287,129	FRG	287,129	-	-	-
		260	Maintenance of Buildings and Stations	255,226	255,226	FRG	255,226	-	-	-
		400	Construction of Buildings - Non-Residential	382,838	382,838	FRG	382,838	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**18,413,231**	**12,902,952**		**11,925,508**	-	-	-
			Appropriations In Aid							
		903	Direct Payment - FRG	17,925,508	11,925,508	FRG	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**17,925,508**	**11,925,508**		-	-	-	-
			NET EXPENDITURE SUBHEAD 470 .. **KShs**	**487,723**	**977,444**		**11,925,508**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			105 Monitoring and Management of Food Security							
491			**491 ASAL Development Projects**							
	495		**495 Integated Food Security Programme - Mwingi District**							
		100	Transport Operating Expenses	7,973,850	5,663,700	FRG	4,284,000	-	-	-
		110	Travelling and Accommodation Expenses	7,081,466	5,026,118	FRG	4,330,788	-	-	-
		151	Purchase of Farm Inputs	359,740	467,480	FRG	252,000	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	314,790	377,580	FRG	252,000	-	-	-
		156	Purchase of Laboratory Stores	18,879	37,758	FRG	-	-	-	-
		157	Purchase of Animals	47,198	94,395	FRG	-	-	-	-
		171	Publishing and Printing Expenses	55,767	72,684	FRG	38,850	-	-	-
		174	Purchase of Stationery	205,341	267,798	FRG	142,884	-	-	-
		190	Miscellaneous Other Charges	22,365	36,330	FRG	28,400	-	-	-
		194	Training Expenses	2,276,064	2,472,665	FRG	2,079,462	-	-	-
		220	Purchase of Plant and Equipment	310,496	377,580	FRG	243,411	-	-	-
		260	Maintenance of Buildings and Stations	29,313	36,701	FRG	21,924	-	-	-
		400	Construction of Buildings - Non-Residential	771,975	771,975	FRG	717,975	-	-	-
		420	Construction of Water Supplies and Sewerage	377,580	377,580	FRG	377,580	-	-	-
			GROSS EXPENDITURE .. .. KShs	**19,844,824**	**16,080,344**		**12,769,274**	-	-	-
			Appropriations In Aid							
		903	Direct Payment - FRG	18,206,287	12,769,274	FRG	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**18,206,287**	**12,769,274**		-	-	-	-
			NET EXPENDITURE SUBHEAD 495 .. KShs	**1,638,537**	**3,311,070**		**12,769,274**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			105 Monitoring and Management of Food Security							
491			**491 ASAL Development Projects**							
	790		**790 Trans-Mara Development Programme**							
		100	Transport Operating Expenses	7,343,666	1,420,212	FRG	-	-	-	-
		110	Travelling and Accommodation Expenses	6,444,796	1,445,551	FRG	-	-	-	-
		151	Purchase of Farm Inputs	5,517,204	416,328	FRG	-	-	-	-
		157	Purchase of Animals	2,159,203	-	FRG	-	-	-	-
		174	Purchase of Stationery	628,607	229,774	FRG	-	-	-	-
		190	Miscellaneous Other Charges	981,410	156,020	FRG	-	-	-	-
		194	Training Expenses	8,401,441	7,180,402	FRG	6,230,000	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	2,004,144	17,487	FRG	-	-	-	-
		260	Maintenance of Buildings and Stations	3,089,535	559,869	FRG	-	-	-	-
		295	Minor Alterations and Maintenance Works	1,855,078	427,771	FRG	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**38,425,084**	**11,853,414**		**6,230,000**	-	-	-
			Appropriations In Aid							
		946	Direct Payment - FRG	35,613,375	6,230,000	FRG	-	-	-	-
			NET EXPENDITURE SUBHEAD 790 .. KShs	**2,811,709**	**5,623,414**		**6,230,000**	-	-	-
	840		**840 Integrated Food Security Programme - Samburu District**							
		100	Transport Operating Expenses	5,692,269	2,410,116	FRG	-	-	-	-
		110	Travelling and Accommodation Expenses	3,982,696	2,111,585	FRG	-	-	-	-
		151	Purchase of Farm Inputs	4,356,549	4,240,490	FRG	3,033,094	-	-	-
		157	Purchase of Animals	6,994,180	1,311,220	FRG	947,886	-	-	-
		174	Purchase of Stationery	78,114	84,816	FRG	75,880	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			105 Monitoring and Management of Food Security							
491			**491 ASAL Development Projects**							
	840		**840 Integrated Food Security Programme - Samburu District**							
		190	Miscellaneous Other Charges	30,228	32,832	FRG	29,360	-	-	-
		194	Training Expenses	3,256,026	5,024,103	FRG	4,000,000	-	-	-
		220	Purchase of Plant and Equipment	1,627,727	2,163,150	FRG	1,870,000	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	611,721	664,164	FRG	594,240	-	-	-
		260	Maintenance of Buildings and Stations	1,891,406	2,222,924	FRG	1,780,900	-	-	-
		295	Minor Alterations and Maintenance Works	885,218	1,159,950	FRG	793,640	-	-	-
			GROSS EXPENDITURE .. .. KShs	**29,406,134**	**21,425,350**		**13,125,000**	-	-	-
			Appropriations In Aid							
		907	Direct Payment - FRG	27,401,045	13,125,000	FRG	-	-	-	-
			NET EXPENDITURE SUBHEAD 840 .. KShs	**2,005,089**	**8,300,350**		**13,125,000**	-	-	-
			NET EXPENDITURE HEAD 491 .. .. .. KShs	**7,103,358**	**18,412,278**		**46,765,918**	-	-	-
508			**508 Grain Storage and Handling**							
	000		**000 Headquarters**							
		303	National Cereals and Produce Board Commercialization	254,700,000	415,056,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**254,700,000**	**415,056,000**		-	-	-	-
			NET EXPENDITURE HEAD 508 .. .. .. KShs	**254,700,000**	**415,056,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			105 Monitoring and Management of Food Security							
			NET EXPENDITURE SUBVOTE 105 .. . Kshs	**261,803,358**	**433,468,278**		**46,765,918**	-	-	-
			106 Crop and Livestock Diseases and Pest Control							
447			**447 Tsetse Control Services**							
	470		**470 Kuria District**							
		263	Maintenance of Tsetse Camps	-	790,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 470 .. KShs	-	**790,000**		-	-	-	-
	480		**480 Meru South District**							
		154	Purchase of Drugs, Sera and Vaccine	-	600,000	GoK	-	-	-	-
		263	Maintenance of Tsetse Camps	-	190,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 480 .. KShs	-	**790,000**		-	-	-	-
	510		**510 Garissa District**							
		154	Purchase of Drugs, Sera and Vaccine	-	790,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 510 .. KShs	-	**790,000**		-	-	-	-
	540		**540 Injara District**							
		154	Purchase of Drugs, Sera and Vaccine	-	790,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			106 Crop and Livestock Diseases and Pest Control							
447			**447 Tsetse Control Services**							
	540		**540 Injara District**							
			NET EXPENDITURE SUBHEAD 540 .. KShs	-	790,000		-	-	-	-
	620		**620 Kisumu District**							
		154	Purchase of Drugs, Sera and Vaccine	1,840,000	-	GoK	-	-	-	-
		156	Purchase of Laboratory Stores	1,040,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 620 .. KShs	2,880,000	-		-	-	-	-
	640		**640 Homa Bay**							
		402	Rehabilitation of Tsetse Camps	-	790,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 640 .. KShs	-	790,000		-	-	-	-
	660		**660 Migori District**							
		402	Rehabilitation of Tsetse Camps	-	6,980	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 660 .. KShs	-	6,980		-	-	-	-
	670		**670 Kuria District**							
		154	Purchase of Drugs, Sera and Vaccine	2,000,000	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title		Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
								Grants		Loans	
								A I A	Revenue	A I A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			106 Crop and Livestock Diseases and Pest Control								
447			**447 Tsetse Control Services**								
	670		**670 Kuria District**								
			NET EXPENDITURE SUBHEAD 670 ..	**KShs**	**2,000,000**	-		-	-	-	-
	680		**680 Suba District**								
		154	Purchase of Drugs, Sera and Vaccine		-	600 000	GoK	-	-	-	-
		402	Rehabilitation of Tsetse Camps		-	190 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 680 ..	**KShs**	-	**790,000**		-	-	-	-
	690		**690 Rachuonyo District**								
		154	Purchase of Drugs Sera and Vaccine		-	600 000	GoK	-	-	-	-
		402	Rehabilitation of Tsetse Camps		-	190 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 690 ..	**KShs**	-	**790,000**		-	-	-	-
			NET EXPENDITURE HEAD 447	**KShs**	**4,880,000**	**5,536,980**		-	-	-	-
448			**448 Disease and Pest Control Services**								
	012		**012 Branding of Livestock**								
		152	Interim Vaccine Support		-	22 885 000	UK	22 885 000	-	-	-
		220	Purchase of Plant and Equipment		2 712 000	4 924 000	GoK	-	-	-	-
			GROSS EXPENDITURE	**KShs**	**2,712,000**	**27,809,000**		**22,885,000**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			106 Crop and Livestock Diseases and Pest Control							
448			**448 Disease and Pest Control Services**							
	012		**012 Branding of Livestock**							
			Appropriations In Aid							
		914	Direct Payment - UK	-	22.885.000	UK	-	-	-	-
			NET EXPENDITURE SUBHEAD 012 .. KShs	**2,712,000**	**4,924,000**		**22,885,000**	-	-	-
	020		**020 Emergency Rinderpest Vaccination (CPF)**							
		300	Operational Expenses	-	105.000.000	EDF/EEC	102.000.000	-	-	-
			GROSS EXPENDITURE .. .. KShs	-	**105,000,000**		**102,000,000**	-	-	-
			Appropriations In Aid							
		910	Direct Payment -EDF/EEC	-	102.000.000	EDF/EEC	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**102,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 020 .. KShs	-	**3,000,000**		**102,000,000**	-	-	-
			NET EXPENDITURE HEAD 448 .. .. .. KShs	**2,712,000**	**7,924,000**		**124,885,000**	-	-	-
			NET EXPENDITURE SUBVOTE 106 .. . Kshs	**7,592,000**	**13,460,980**		**124,885,000**	-	-	-
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	010		**010 National Soil and Water Conservation**							
		100	Transport Operating Expenses	11.000.000	11.000.000	SIDA	11.000.000	-	-	-
		110	Travelling and Accommodation Expenses	12.000.000	13.970.000	SIDA	13.970.000	-	-	-
		174	Purchase of Stationery	10.000.000	11.260.000	SIDA	11.260.000	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	010		**010 National Soil and Water Conservation**							
		176	Show Expenses	100 000	-	SIDA	-	-	-	-
		184	Contracted Professional Services	19 300 500	16 600 000	SIDA	16 600 000	-	-	-
		190	Miscellaneous Other Charges	1 000 000	200 000	SIDA	200 000	-	-	-
		194	Training Expenses	14 013 000	9 970 000	SIDA	9 970 000	-	-	-
		200	Replacement of Motor Vehicles	10 264 000	-	SIDA	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	6 500 000	-	SIDA	-	-	-	-
		220	Purchase of Plant and Equipment	11 000 000	-	SIDA	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	200 000	500 000	SIDA	500 000	-	-	-
		260	Maintenance of Buildings and Stations	120 000	500 000	SIDA	500 000	-	-	-
		401	Tree Nurseries	640 000	-	SIDA	-	-	-	-
		403	Soil Conservation Works	140 000	-	SIDA	-	-	-	-
			GROSS EXPENDITURE .. . . KShs	**96,277,500**	**64,000,000**		**64,000,000**	-	-	-
			Appropriations In Aid							
		900	Direct Payment - U.S.A.I.D.	96 277 500	64 000 000	SIDA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**96,277,500**	**64,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 010 .. KShs	-	-		**64,000,000**	-	-	-
	200		**200 Central Province**							
		100	Transport Operating Expenses	449 000	1 277 541	SIDA	-	1 277 541	-	-
		110	Travelling and Accommodation Expenses	266 000	1 057 142	SIDA	-	1 057 142	-	-
		174	Purchase of Stationery	134 000	182 655	SIDA	-	182 655	-	-
		176	Show Expenses	20 000	-	SIDA	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	200		**200 Central Province**							
		190	Miscellaneous Other Charges	10,000	20,840	SIDA	-	20,840	-	-
		194	Training Expenses	555,000	829,835	SIDA	-	829,835	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	5,000	SIDA	-	5,000	-	-
		260	Maintenance of Buildings and Stations	-	10,000	SIDA	-	10,000	-	-
			NET EXPENDITURE SUBHEAD 200 .. KShs	**1,444,000**	**3,383,013**		-	**3,383,013**	-	-
	210		**210 Kiambu District**							
		100	Transport Operating Expenses	449,000	827,133	SIDA	-	827,133	-	-
		110	Travelling and Accommodation Expenses	307,000	908,785	SIDA	-	908,785	-	-
		174	Purchase of Stationery	113,000	121,000	SIDA	-	121,000	-	-
		186	Show Expenses	-	80,000	SIDA	-	80,000	-	-
		190	Miscellaneous Other Charges	6,000	13,000	SIDA	-	13,000	-	-
		194	Training Expenses	341,000	884,500	SIDA	-	884,500	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	15,000	SIDA	-	15,000	-	-
		260	Maintenance of Buildings and Stations	-	10,000	SIDA	-	10,000	-	-
		403	Rehabilitation of Water Pans	60,000	95,510	SIDA	-	95,510	-	-
			NET EXPENDITURE SUBHEAD 210 .. KShs	**1,286,000**	**2,954,928**		-	**2,954,928**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	220		**220 Kirinyaga District**							
		100	Transport Operating Expenses	389 000	852 485	SIDA	-	852 485	-	-
		110	Travelling and Accommodation Expenses	237 000	611 350	SIDA	-	611 350	-	-
		174	Purchase of Stationery	94 000	126 190	SIDA	-	126 190	-	-
		186	Show Expenses	-	72 000	SIDA	-	72 000	-	-
		190	Miscellaneous Other Charges	10 000	10 026	SIDA	-	10 026	-	-
		194	Training Expenses	375 000	679 494	SIDA	-	679 494	-	-
		250	Maintenance of Plant, Machinery and Equipment	10 000	12 000	SIDA	-	12 000	-	-
		260	Maintenance of Buildings and Stations	-	10 000	SIDA	-	10 000	-	-
		403	Soil Conservation Works	62 000	108 000	SIDA	-	108 000	-	-
			NET EXPENDITURE SUBHEAD 220 . KShs	**1,177,000**	**2,481,545**		-	**2,481,545**	-	-
	230		**230 Murang'a District**							
		100	Transport Operating Expenses	361 000	805 507	SIDA	-	805 507	-	-
		110	Travelling and Accommodation Expenses	255 000	568 650	SIDA	-	568 650	-	-
		174	Purchase of Stationery	80 000	99 286	SIDA	-	99 286	-	-
		190	Miscellaneous Other Charges	10 000	13 500	SIDA	-	13 500	-	-
		194	Training Expenses	334 000	720 255	SIDA	-	720 255	-	-
		250	Maintenance of Plant, Machinery and Equipment	10 000	13 000	SIDA	-	13 000	-	-
		403	Soil Conservation Works	66 000	95 000	SIDA	-	95 000	-	-
			NET EXPENDITURE SUBHEAD 230 .. KShs	**1,116,000**	**2,315,198**		-	**2,315,198**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	240		**240 Nyandarua District**							
		100	Transport Operating Expenses	462,000	1,168,293	SIDA	-	1,168,293	-	-
		110	Travelling and Accommodation Expenses	399,000	882,445	SIDA	-	882,445	-	-
		174	Purchase of Stationery	88,000	99,242	SIDA	-	99,242	-	-
		186	Show Expenses	-	9,000	SIDA	-	9,000	-	-
		190	Miscellaneous Other Charges	10,000	15,695	SIDA	-	15,695	-	-
		194	Training Expenses	264,000	672,056	SIDA	-	672,056	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	11,600	SIDA	-	11,600	-	-
		260	Maintenance of Buildings and Stations	-	10,000	SIDA	-	10,000	-	-
		403	Soil Conservation Works	30,000	45,000	SIDA	-	45,000	-	-
			NET EXPENDITURE SUBHEAD 240 .. KShs	**1,263,000**	**2,913,331**		-	**2,913,331**	-	-
	250		**250 Nyeri District**							
		100	Transport Operating Expenses	411,000	971,960	SIDA	-	971,960	-	-
		110	Travelling and Accommodation Expenses	309,000	1,057,980	SIDA	-	1,057,980	-	-
		174	Purchase of Stationery	79,000	156,082	SIDA	-	156,082	-	-
		186	Show Expenses	-	50,000	SIDA	-	50,000	-	-
		190	Miscellaneous Other Charges	-	15,000	SIDA	-	15,000	-	-
		194	Training Expenses	266,000	742,040	SIDA	-	742,040	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	15,000	SIDA	-	15,000	-	-
		260	Maintenance of Buildings and Stations	-	10,000	SIDA	-	10,000	-	-
		403	Soil Conservation Works	11,000	76,500	SIDA	-	76,500	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	250		**250 Nyeri District**							
			NET EXPENDITURE SUBHEAD 250 . KShs	**1,086,000**	**3,094,562**		-	**3,094,562**	-	-
	260		**260 Thika District**							
		100	Transport Operating Expenses	400,000	3,480,016	SIDA	-	3,480,016	-	-
		110	Travelling and Accommodation Expenses	444,000	2,911,745	SIDA	-	2,911,745	-	-
		174	Purchase of Stationery	240,000	381,400	SIDA	-	381,400	-	-
		186	Show Expenses	-	120,000	SIDA	-	120,000	-	-
		190	Miscellaneous Other Charges	-	15,000	SIDA	-	15,000	-	-
		194	Training Expenses	380,000	1,494,265	SIDA	-	1,494,265	-	-
		250	Maintenance of Plant Machinery and Equipment	70,000	33,198	SIDA	-	33,198		-
		403	Soil Conservation Works	155,000	205,100	SIDA	-	20		-
			NET EXPENDITURE SUBHEAD 260 KShs	**1,689,000**	**8,640,724**		-	**8,640,724**	-	-
	270		**270 Maragua District**							
		100	Transport Operating Expenses	297,000	925,829	SIDA	-	925,829	-	-
		110	Travelling and Accommodation Expenses	213,000	679,460	SIDA	-	679,460	-	-
		174	Purchase of Stationery	74,000	125,172	SIDA	-	125,172	-	-
		186	Show Expenses		88,000	SIDA	-	88,000	-	-
		190	Miscellaneous Other Charges	-	10,000	SIDA	-	10,000	-	-
		194	Training Expenses	380,000	724,625	SIDA	-	724,625	-	-
		250	Maintenance of Plant Machinery and Equipment	10,000	20,000	SIDA	-	20,000	-	-
		403	Soil Conservation Works	71,000	135,000	SIDA	-	135,000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	270		**270 Maragua District**							
			NET EXPENDITURE SUBHEAD 270 .. KShs	**1,045,000**	**2,708,086**		-	**2,708,086**	-	-
	300		**300 Coast Province**							
		100	Transport Operating Expenses	-	220,000	SIDA	-	220,000	-	-
		110	Travelling and Accommodation Expenses	-	40,000	SIDA	-	40,000	-	-
		174	Purchase of Stationery	-	20,000	SIDA	-	20,000	-	-
		194	Training Expenses	-	500,000	SIDA	-	500,000	-	-
			NET EXPENDITURE SUBHEAD 300 .. KShs	-	**780,000**		-	**780,000**	-	-
	310		**310 Kilifi District**							
		100	Transport Operating Expenses	-	150,000	SIDA	-	150,000	-	-
		110	Travelling and Accommodation Expenses	-	90,000	SIDA	-	90,000	-	-
		174	Purchase of Stationery	-	30,000	SIDA	-	30,000	-	-
		186	Show Expenses	-	30,000	SIDA	-	30,000	-	-
		194	Training Expenses	-	75,000	SIDA	-	75,000	-	-
		403	Soil Conservation	-	300,000	SIDA	-	300,000	-	-
			NET EXPENDITURE SUBHEAD 310 .. KShs	-	675,000		-	**675,000**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	320		**320 Kwale District**							
		100	Transport Operating Expenses	-	60 000	SIDA	-	60,000	-	-
		110	Travelling and Accommodation Expenses	-	36 000	SIDA	-	36 000	-	-
		174	Purchase of Stationery	-	12,000	SIDA	-	12,000	-	-
		194	Training Expenses	-	30 000	SIDA	-	30 000	-	-
		403	Soil Conservation	-	115 000	SIDA	-	115,000	-	-
			NET EXPENDITURE SUBHEAD 320 .. KShs	-	**253,000**		-	**253,000**	-	-
	350		**350 Taita-Taveta District**							
		100	Transport Operating Expenses	-	110 000	SIDA	-	110 000	-	-
		110	Travelling and Accommodation Expenses	-	66 000	SIDA	-	66,000	-	-
		174	Purchase of Stationery	-	22 000	SIDA	-	22,000	-	-
		194	Training Expenses	-	55 000	SIDA	-	55,000	-	-
		403	Soil Conservation	-	220 000	SIDA	-	220 000	-	-
			NET EXPENDITURE SUBHEAD 350 .. KShs	-	**473,000**		-	**473,000**	-	-
	360		**360 Tana river District**							
		100	Transport Operating Expenses	-	80 000	SIDA	-	80 000	-	-
		110	Travelling and Accommodation Expenses	-	48 000	SIDA	-	48,000	-	-
		174	Purchase of Stationery	-	16 000	SIDA	-	16,000	-	-
		186	Show Expenses	-	45 000	SIDA	-	45 000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	360		**360 Tana river District**							
		194	Training Expenses	-	40,000	SIDA	-	40,000	-	-
		403	Soil Conservation	-	160,000	SIDA	-	160,000	-	-
			NET EXPENDITURE SUBHEAD 360 .. KShs	-	**389,000**		-	**389,000**	-	-
	370		**370 Malindi district**							
		100	Transport Operating expenses	-	60,000	SIDA	-	60,000	-	-
		110	Travelling and Accommodation Expenses	-	36,000	SIDA	-	36,000	-	-
		174	Purchase of Stationery	-	12,000	SIDA	-	12,000	-	-
		194	Training Expenses	-	30,000	SIDA	-	30,000	-	-
		403	Soil Conservation	-	115,000	SIDA	-	115,000	-	-
			NET EXPENDITURE SUBHEAD 370 .. KShs	-	**253,000**		-	**253,000**	-	-
	400		**400 Eastern Province**							
		100	Transport Operating Expenses	384,000	819,882	SIDA	-	819,882	-	-
		110	Travelling and Accommodation Expenses	358,000	840,094	SIDA	-	840,094	-	-
		174	Purchase of Stationery	102,000	151,606	SIDA	-	151,606	-	-
		176	Show Expenses	20,000	-	SIDA	-	-	-	-
		190	Miscellaneous Other Charges	10,000	14,290	SIDA	-	14,290	-	-
		194	Training Expenses	454,000	786,760	SIDA	-	786,760	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	15,000	SIDA	-	15,000	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000 2001	Estimates 2001 2002	Source of Finance	External Receipts 2001 2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	400		**400 Eastern Province**							
		260	Maintenance of Buildings and Stations	-	14 000	SIDA	-	14 000	-	-
			NET EXPENDITURE SUBHEAD 400 . KShs	**1,338,000**	**2,641,632**		-	**2,641,632**	-	-
	410		**410 Embu District**							
		100	Transport Operating Expenses	353 000	388 036	SIDA	-	388 036	-	-
		110	Travelling and Accommodation Expenses	303 000	545 380	SIDA	-	545 380	-	-
		174	Purchase of Stationery	93 000	135 110	SIDA	-	135 110	-	-
		186	Show Expenses	-	47 000	SIDA	-	47 000	-	-
		190	Miscellaneous Other Charges	-	10 000	SIDA	-	10 000	-	-
		194	Training Expenses	254 000	723 750	SIDA	-	723 750	-	-
		250	Maintenance of Plant, Machinery and Equipment	10 000	22 000	SIDA	-	22 000	-	-
		260	Maintenance of Buildings and Stations	-	20 000	SIDA	-	20 000	-	-
		403	Soil Conservation	13 000	51 500	SIDA	-	51 500	-	-
			NET EXPENDITURE SUBHEAD 410 . KShs	**1,026,000**	**1,942,776**		-	**1,942,776**	-	-
	415		**415 Mbeere District**							
		100	Transport Operating Expenses	467 000	617 040	SIDA	-	617 040	-	-
		110	Travelling and Accommodation Expenses	285 000	476 708	SIDA	-	476 708	-	-
		174	Purchase of Stationery	83 000	102 033	SIDA	-	102 033	-	-
		186	Show Expenses	-	60 000	SIDA	-	60 000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	415		**415 Mbeere District**							
		190	Miscellaneous Other Charges	-	10,000	SIDA	-	10,000	-	-
		194	Training Expenses	370,000	567,869	SIDA	-	567,869	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	10,000	SIDA	-	10,000	-	-
		260	Maintenance of Buildings and Stations	-	20,000	SIDA	-	20,000	-	-
		403	Soil Conservation	50,000	164,000	SIDA	-	164,000	-	-
			NET EXPENDITURE SUBHEAD 415 .. KShs	**1,265,000**	**2,027,650**		-	**2,027,650**	-	-
	420		**420 Isiolo District**							
		100	Transport Operating Expenses	-	65,000	SIDA	-	65,000	-	-
		110	Travelling and Accommodation Expenses	-	38,000	SIDA	-	38,000	-	-
		174	Purchase of Stationery	-	12,000	SIDA	-	12,000	-	-
		194	Training Expenses	-	15,000	SIDA	-	15,000	-	-
		403	Soil Conservation	-	130,000	SIDA	-	130,000	-	-
			NET EXPENDITURE SUBHEAD 420 .. KShs	-	**260,000**		-	**260,000**	-	-
	430		**430 Kitui District**							
		100	Transport Operating Expenses	-	200,000	SIDA	-	200,000	-	-
		110	Travelling and Accommodation Expenses	-	120,000	SIDA	-	120,000	-	-
		174	Purchase of Stationery	-	41,000	SIDA	-	41,000	-	-
		194	Training Expenses	-	100,000	SIDA	-	100,000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	430		**430 Kitui District**							
		403	Soil Conservation	-	410 000	SIDA	-	410 000	-	-
			NET EXPENDITURE SUBHEAD 430 .. KShs	-	**871,000**		-	**871,000**	-	-
	440		**440 Machakos District**							
		100	Transport Operating Expenses	459,000	1,565,062	SIDA	-	1,565,062	-	-
		110	Travelling and Accommodation Expenses	472 000	1,205,265	SIDA	-	1,205,265	-	-
		174	Purchase of Stationery	97 000	133,255	SIDA	-	133 255	-	-
		186	Show Expenses	-	56 000	SIDA	-	56 000	-	-
		190	Miscellaneous Other Charges	-	10 000	SIDA	-	10,000	-	-
		194	Training Expenses	419,000	772 387	SIDA	-	772 387	-	-
		250	Maintenance of Plant, Machinery and Equipment	10 000	11,500	SIDA	-	11,500	-	-
		260	Maintenance of Buildings and Stations	-	10,000	SIDA	-	10 000	-	-
		403	Soil Conservation	50 000	139 000	SIDA	-	139 000	-	-
			NET EXPENDITURE SUBHEAD 440 .. KShs	**1,507,000**	**3,902,469**		-	**3,902,469**	-	-
	450		**450 Marsabit District**							
		100	Transport Operating Expenses	-	80 000	SIDA	-	80 000	-	-
		110	Travelling and Accommodation Expenses	-	80 000	SIDA	-	80,000	-	-
		174	Purchase of Stationery	-	10,000	SIDA	-	10,000	-	-
		403	Soil Conservation	-	200 000	SIDA	-	200,000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	450		**450 Marsabit District**							
			NET EXPENDITURE SUBHEAD 450 .. KShs	-	**370,000**		-	**370,000**	-	-
	455		**455 Moyale District**							
		100	Transport Operating expenses	-	80,000	SIDA	-	80,000	-	-
		110	Travelling and Accommodation Expenses	-	80,000	SIDA	-	80,000	-	-
		174	Purchase of Stationery	-	10,000	SIDA	-	10,000	-	-
		403	Soil Conservation	-	200,000	SIDA	-	200,000	-	-
			NET EXPENDITURE SUBHEAD 455 .. KShs	-	**370,000**		-	**370,000**	-	-
	460		**460 Meru Central District**							
		100	Transport Operating Expenses	457,000	1,287,411	SIDA	-	1,287,411	-	-
		110	Travelling and Accommodation Expenses	382,000	1,015,832	SIDA	-	1,015,832	-	-
		174	Purchase of Stationery	140,000	160,329	SIDA	-	160,329	-	-
		186	Show Expenses	-	40,000	SIDA	-	40,000	-	-
		190	Miscellaneous Other Charges	-	10,000	SIDA	-	10,000	-	-
		194	Training Expenses	449,000	669,690	SIDA	-	669,690	-	-
		250	Maintenance of Plant, Machinery and Equipment	-	10,000	SIDA	-	10,000	-	-
		260	Maintenance of Buildings and Stations	-	10,000	SIDA	-	10,000	-	-
		403	Soil Conservation	21,000	44,190	SIDA	-	44,190	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	460		**460 Meru Central District**							
			NET EXPENDITURE SUBHEAD 460 .. KShs	**1,449,000**	**3,247,452**		-	**3,247,452**	-	-
	480		**480 Meru South District**							
		100	Transport Operating Expenses	450 000	625 466	SIDA	-	625,466	-	-
		110	Travelling and Accommodation Expenses	403 000	557 160	SIDA	-	557 160	-	-
		174	Purchase of Stationery	96 000	129 987	SIDA	-	129 987	-	-
		186	Show Expenses	-	60 000	SIDA	-	60 000	-	-
		190	Miscellaneous Other Charges	-	12 000	SIDA	-	12 000	-	-
		194	Training Expenses	572 000	430 170	SIDA	-	430 170	-	-
		250	Maintenance of Plant, Machinery and Equipment	10 000	17 000	SIDA	-	17 000	-	-
		260	Maintenance of Buildings and Stations	-	15 000	SIDA	-	15 000	-	-
		403	Soil Conservation	67 000	138 500	SIDA	-	138 500	-	-
			NET EXPENDITURE SUBHEAD 480 . KShs	**1,598,000**	**1,985,283**		-	**1,985,283**	-	-
	485		**485 Eastern province Horticulture and traditional Food Crops-Tharaka**							
		100	Transport Operating Expenses	359 000	578 433	SIDA	-	578 433	-	-
		110	Travelling and Accommodation Expenses	193 000	239 790	SIDA	-	239 790	-	-
		174	Purchase of Stationery	58 000	79 650	SIDA	-	79 650	-	-
		186	Show Expenses	-	48 000	SIDA	-	48 000	-	-
		190	Miscellaneous Other Charges	10 000	10 599	SIDA	-	10 599	-	-
		194	Training Expenses	359 000	494 920	SIDA	-	494 920	-	-
		250	Maintenance of Plant, Machinery and Equipment	10 000	15 000	SIDA	-	15 000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	485		**485 Eastern province Horticulture and traditional Food Crops-Tharaka**							
		260	Maintenance of Buildings and Stations	-	16,000	SIDA	-	16,000	-	-
		403	Soil Conservation	17,000	91,500	SIDA	-	91,500	-	-
			NET EXPENDITURE SUBHEAD 485 .. KShs	**1,006,000**	**1,573,892**		-	**1,573,892**	-	-
	490		**490 Meru North District**							
		100	Transport Operating Expenses	577,000	773,050	SIDA	-	773,050	-	-
		110	Travelling and Accommodation Expenses	396,000	728,724	SIDA	-	728,724	-	-
		174	Purchase of Stationery	97,000	144,090	SIDA	-	144,090	-	-
		186	Show Expenses	-	75,000	SIDA	-	75,000	-	-
		190	Miscellaneous Other Charges	10,000	15,000	SIDA	-	15,000	-	-
		194	Training Expenses	485,000	566,820	SIDA	-	566,820	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	13,820	SIDA	-	13,820	-	-
		260	Maintenance of Buildings and Stations	-	10,000	SIDA	-	10,000	-	-
		403	Soil Conservation	17,000	118,500	SIDA	-	118,500	-	-
			NET EXPENDITURE SUBHEAD 490 .. KShs	**1,592,000**	**2,445,004**		-	**2,445,004**	-	-
	495		**495 Mwingi District**							
		100	Transport Operating Expenses	-	250,000	SIDA	-	250,000	-	-
		110	Travelling and Accommodation Expenses	-	150,000	SIDA	-	150,000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	495		**495 Mwingi District**							
		174	Purchase of Stationery	-	50,000	SIDA	-	50,000	-	-
		186	Show Expenses	-	50,000	SIDA	-	50,000	-	-
		194	Training Expenses	-	125,000	SIDA	-	125,000	-	-
		403	Soil Conservation	-	500,000	SIDA	-	500,000	-	-
			NET EXPENDITURE SUBHEAD 495 .. KShs	-	**1,125,000**		-	**1,125,000**	-	-
	500		**500 North Eastern Province**							
		100	Transport Operating Expenses	-	200,000	SIDA	-	200,000	-	-
		110	Travelling and Accommodation Expenses	-	130,000	SIDA	-	130,000	-	-
		174	Purchase of Stationery	-	20,000	SIDA	-	20,000	-	-
			NET EXPENDITURE SUBHEAD 500 .. KShs	-	**350,000**		-	**350,000**	-	-
	510		**510 Garissa District**							
		100	Transport Operating Expenses	-	55,000	SIDA	-	55,000	-	-
		110	Travelling and Accommodation Expenses	-	33,000	SIDA	-	33,000	-	-
		174	Purchase of Stationery	-	11,000	SIDA	-	11,000	-	-
		194	Training Expenses	-	28,000	SIDA	-	28,000	-	-
		403	Soil Conservation	-	110,000	SIDA	-	110,000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	510		**510 Garissa District**							
			NET EXPENDITURE SUBHEAD 510 .. KShs	-	**237,000**		-	**237,000**	-	-
	520		**520 Mandera District**							
		100	Transport Operating Expenses	-	130,000	SIDA	-	130,000	-	-
		110	Travelling and Accommodation Expenses	-	78,000	SIDA	-	78,000	-	-
		174	Purchase of Stationery	-	26,000	SIDA	-	26,000	-	-
		194	Training Expenses	-	65,000	SIDA	-	65,000	-	-
		403	Soil Conservation	-	260,000	SIDA	-	260,000	-	-
			NET EXPENDITURE SUBHEAD 520 .. KShs	-	**559,000**		-	**559,000**	-	-
	530		**530 Wajir District**							
		100	Transport Operating Expenses	-	55,000	SIDA	-	55,000	-	-
		110	Travelling and Accommodation Expenses	-	33,000	SIDA	-	33,000	-	-
		174	Purchase of Stationery	-	11,000	SIDA	-	11,000	-	-
		194	Training Expenses	-	28,000	SIDA	-	28,000	-	-
		403	Soil Conservation	-	110,000	SIDA	-	110,000	-	-
			NET EXPENDITURE SUBHEAD 530 .. KShs	-	**237,000**		-	**237,000**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	600		**600 Nyanza Province**							
		100	Transport Operating Expenses	773,000	745,224	SIDA	-	745,224	-	-
		110	Travelling and Accommodation Expenses	684,000	682,240	SIDA	-	682,240	-	-
		174	Purchase of Stationery	128,000	125,274	SIDA	-	125,274	-	-
		176	Show Expenses	20,000	-	SIDA	-	-	-	-
		190	Miscellaneous Other Charges	10,000	20,000	SIDA	-	20,000	-	-
		194	Training Expenses	688,000	852,390	SIDA	-	852,390	-	-
		250	Maintenance of Plant, Machinery and Equipment	26,000	35,000	SIDA	-	35,000	-	-
		260	Maintenance of Buildings and Stations	5,000	35,000	SIDA	-	35,000	-	-
			NET EXPENDITURE SUBHEAD 600 .. KShs	**2,334,000**	**2,495,128**		-	**2,495,128**	-	-
	610		**610 Kisii Central District**							
		100	Transport Operating Expenses	587,000	563,223	SIDA	-	563,223	-	-
		110	Travelling and Accommodation Expenses	486,000	613,835	SIDA	-	613,835	-	-
		174	Purchase of Stationery	132,000	143,826	SIDA	-	143,826	-	-
		186	Hire of Transport, Plant and Machinery	48,000	54,000	SIDA	-	54,000	-	-
		190	Miscellaneous Other Charges	6,000	20,000	SIDA	-	20,000	-	-
		194	Training Expenses	415,000	546,470	SIDA	-	546,470	-	-
		250	Maintenance of Plant, Machinery and Equipment	25,000	32,500	SIDA	-	32,500	-	-
		403	Soil Conservation	101,000	132,350	SIDA	-	132,350	-	-
			NET EXPENDITURE SUBHEAD 610 .. KShs	**1,800,000**	**2,106,204**		-	**2,106,204**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	615		**615 Kisii South District**							
		100	Transport Operating Expenses	590,000	8,000	SIDA	-	8,000	-	-
		110	Travelling and Accommodation Expenses	619,000	708,040	SIDA	-	708,040	-	-
		174	Purchase of Stationery	89,000	90,378	SIDA	-	90,378	-	-
		186	Hire of Transport, Plant and Machinery	32,000	59,200	SIDA	-	59,200	-	-
		190	Miscellaneous Other Charges	10,000	20,173	SIDA	-	20,173	-	-
		194	Training Expenses	460,000	904,960	SIDA	-	904,960	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	11,000	SIDA	-	11,000	-	-
		260	Maintenance of Buildings and Stations	-	8,000	SIDA	-	8,000	-	-
		403	Soil Conservation	96,000	85,490	SIDA	-	85,490	-	-
			NET EXPENDITURE SUBHEAD 615 .. KShs	**1,906,000**	**1,895,241**		-	**1,895,241**	-	-
	620		**620 Kisumu District**							
		100	Transport Operating Expenses	370,000	281,993	SIDA	-	281,993	-	-
		110	Travelling and Accommodation Expenses	288,000	542,230	SIDA	-	542,230	-	-
		174	Purchase of Stationery	60,000	84,262	SIDA	-	84,262	-	-
		186	Hire of Transport, Plant and Machinery	29,000	42,500	SIDA	-	42,500	-	-
		190	Miscellaneous Other Charges	6,000	20,525	SIDA	-	20,525	-	-
		194	Training Expenses	394,000	398,295	SIDA	-	398,295	-	-
		250	Maintenance of Plant, Machinery and Equipment	15,000	12,000	SIDA	-	12,000	-	-
		403	Soil Conservation Works	-	41,000	SIDA	-	41,000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	620		**620 Kisumu District**							
			NET EXPENDITURE SUBHEAD 620 .. KShs	**1,162,000**	**1,422,805**		-	**1,422,805**	-	-
	625		**625 Nyando District**							
		100	Transport Operating Expenses	330,000	631,637	SIDA	-	631,637	-	-
		110	Travelling and Accommodation Expenses	360,000	665,025	SIDA	-	665,025	-	-
		174	Purchase of Stationery	81,000	79,693	SIDA	-	79,693	-	-
		186	Hire of Transport, Plant and Machinery	20,000	47,000	SIDA	-	47,000	-	-
		190	Miscellaneous Other Charges	6,000	20,088	SIDA	-	20,088	-	-
		194	Training Expenses	444,000	514,265	SIDA	-	514,265	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	13,000	SIDA	-	13,000	-	-
		403	Soil Conservation Works		68,000	SIDA	-	68,000	-	-
			NET EXPENDITURE SUBHEAD 625 .. KShs	**1,251,000**	**2,038,708**		-	**2,038,708**	-	-
	630		**630 Siaya District**							
		100	Transport Operating Expenses	398,000	760,186	SIDA	-	760,186	-	-
		110	Travelling and Accommodation Expenses	411,000	777,865	SIDA	-	777,865	-	-
		174	Purchase of Stationery	126,000	121,316	SIDA	-	121,316	-	-
		186	Hire of Transport, Plant and Machinery	30,000	39,000	SIDA	-	39,000	-	-
		190	Miscellaneous Other Charges	5,000	20,300	SIDA	-	20,300	-	-
		194	Training Expenses	356,000	701,370	SIDA	-	701,370	-	-
		250	Maintenance of Plant, Machinery and Equipment	20,000	18,000	SIDA	-	18,000	-	-
		403	Soil Conservation	12,000	69,000	SIDA	-	69,000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	630		**630 Siaya District**							
			NET EXPENDITURE SUBHEAD 630 .. KShs	**1,358,000**	**2,507,037**		-	**2,507,037**	-	-
	635		**635 Bondo District**							
		100	Transport Operating Expenses	470,000	482,000	SIDA	-	482,000	-	-
		110	Travelling and Accommodation Expenses	470,000	598,000	SIDA	-	598,000	-	-
		174	Purchase of Stationery	80,000	117,000	SIDA	-	117,000	-	-
		186	Hire of Transport, Plant and Machinery	17,000	34,500	SIDA	-	34,500	-	-
		190	Miscellaneous Other Charges	6,000	23,000	SIDA	-	23,000	-	-
		194	Training Expenses	448,000	600,000	SIDA	-	600,000	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	13,000	SIDA	-	13,000	-	-
			NET EXPENDITURE SUBHEAD 635 .. KShs	**1,501,000**	**1,867,500**		-	**1,867,500**	-	-
	640		**640 Homa Bay District**							
		100	Transport Operating Expenses	598,000	551,960	SIDA	-	551,960	-	-
		110	Travelling and Accommodation Expenses	496,000	673,150	SIDA	-	673,150	-	-
		174	Purchase of Stationery	74,000	94,580	SIDA	-	94,580	-	-
		186	Hire of Transport, Plant and Machinery	18,000	34,000	SIDA	-	34,000	-	-
		190	Miscellaneous Other Charges	6,000	23,000	SIDA	-	23,000	-	-
		194	Training Expenses	305,000	417,962	SIDA	-	417,962	-	-
		250	Maintenance of Plant, Machinery and Equipment	6,000	50	SIDA	-	50	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	640		**640 Homa Bay District**							
		403	Soil Conservation Works	-	43,000	SIDA	-	43,000	-	-
			NET EXPENDITURE SUBHEAD 640 .. KShs	**1,503,000**	**1,837,702**		-	**1,837,702**	-	-
	650		**650 Kisii North District**							
		100	Transport Operating Expenses	525,000	542,000	SIDA	-	542,000	-	-
		110	Travelling and Accommodation Expenses	507,000	561,613	SIDA	-	561,613	-	-
		174	Purchase of Stationery	116,000	113,438	SIDA	-	113,438	-	-
		186	Hire of Transport, Plant and Machinery	88,000	62,000	SIDA	-	62,000	-	-
		190	Miscellaneous Other Charges	10,000	20,000	SIDA	-	20,000	-	-
		194	Training Expenses	474,000	603,880	SIDA	-	603,880	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	11,000	SIDA	-	11,000	-	-
		260	Maintenance of Buildings and Stations	-	8,000	SIDA	-	8,000	-	-
		403	Soil Conservation	71,000	26,000	SIDA	-	26,000	-	-
			NET EXPENDITURE SUBHEAD 650 .. KShs	**1,801,000**	**1,947,931**		-	**1,947,931**	-	-
	660		**660 Migori District**							
		100	Transport Operating Expenses	672,000	910,640	SIDA	-	910,640	-	-
		110	Travelling and Accommodation Expenses	670,000	765,485	SIDA	-	765,485	-	-
		174	Purchase of Stationery	90,000	102,840	SIDA	-	102,840	-	-
		186	Hire of Transport, Plant and Machinery	60,000	41,500	SIDA	-	41,500	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	660		**660 Migori District**							
		190	Miscellaneous Other Charges	3,000	20,000	SIDA	-	20,000	-	-
		194	Training Expenses	480,000	510,480	SIDA	-	510,480	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	9,100	SIDA	-	9,100	-	-
		260	Maintenance of Buildings and Stations	-	8,000	SIDA	-	8,000	-	-
		403	Soil Conservation	65,000	96,500	SIDA	-	96,500	-	-
			NET EXPENDITURE SUBHEAD 660 .. KShs	**2,050,000**	**2,464,545**		-	**2,464,545**	-	-
	670		**670 Kuria District**							
		100	Transport Operating Expenses	437,000	442,928	SIDA	-	442,928	-	-
		110	Travelling and Accommodation Expenses	429,000	504,723	SIDA	-	504,723	-	-
		174	Purchase of Stationery	97,000	113,874	SIDA	-	113,874	-	-
		186	Hire of Transport, Plant and Machinery	16,000	8,000	SIDA	-	8,000	-	-
		190	Miscellaneous Other Charges	6,000	23,000	SIDA	-	23,000	-	-
		194	Training Expenses	451,000	502,040	SIDA	-	502,040	-	-
		250	Maintenance of Plant, Machinery and Equipment	11,000	17,200	SIDA	-	17,200	-	-
		260	Maintenance of Buildings and Stations	-	18,000	SIDA	-	18,000	-	-
		403	Soil Conservation	48,000	106,000	SIDA	-	106,000	-	-
			NET EXPENDITURE SUBHEAD 670 .. KShs	**1,495,000**	**1,735,765**		-	**1,735,765**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	680		**680 Suba District**							
		100	Transport Operating Expenses	387,000	524,760	SIDA	-	524,760	-	-
		110	Travelling and Accommodation Expenses	391,000	437,850	SIDA	-	437,850	-	-
		174	Purchase of Stationery	101,000	97,241	SIDA	-	97,241	-	-
		186	Show Expenses		55,000	SIDA	-	55,000	-	-
		190	Miscellaneous Other Charges	6,000	22,750	SIDA	-	22,750	-	-
		194	Training Expenses	421,000	534,245	SIDA	-	534,245	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	7,000	SIDA	-	7,000	-	-
		403	Soil Conservation	80,000	133,000	SIDA	-	133,000	-	-
			NET EXPENDITURE SUBHEAD 680 .. KShs	**1,396,000**	**1,811,846**		-	**1,811,846**	-	-
	690		**690 Rachuonyo District**							
		100	Transport Operating Expenses	370,000	403,100	SIDA	-	403,100	-	-
		110	Travelling and Accommodation Expenses	357,000	451,370	SIDA	-	451,370	-	-
		174	Purchase of Stationery	72,000	88,000	SIDA	-	88,000	-	-
		186	Hire of Transport, Plant and Machinery	18,000	29,000	SIDA	-	29,000	-	-
		190	Miscellaneous Other Charges		20,000	SIDA	-	20,000	-	-
		194	Training Expenses	390,000	329,910	SIDA	-	329,910	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	12,000	SIDA	-	12,000	-	-
		403	Soil Conservation	6,000	36,000	SIDA	-	36,000	-	-
			NET EXPENDITURE SUBHEAD 690 .. KShs	**1,223,000**	**1,369,380**		-	**1,369,380**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	700		**700 Rift Valley Province**							
		100	Transport Operating Expenses	500,000	1,094,353	SIDA	-	1,094,353	-	-
		110	Travelling and Accommodation Expenses	529,000	752,935	SIDA	-	752,935	-	-
		174	Purchase of Stationery	122,000	112,911	SIDA	-	112,911	-	-
		176	Show Expenses	20,000	-	SIDA	-	-	-	-
		190	Miscellaneous Other Charges	10,000	13,230	SIDA	-	13,230	-	-
		194	Training Expenses	499,000	542,800	SIDA	-	542,800	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	35,000	SIDA	-	35,000	-	-
		260	Maintenance of Buildings and Stations	8,000	34,000	SIDA	-	34,000	-	-
			NET EXPENDITURE SUBHEAD 700 .. KShs	**1,698,000**	**2,585,229**		-	**2,585,229**	-	-
	710		**710 Kajiado District**							
		100	Transport Operating Expenses	-	80,000	SIDA	-	80,000	-	-
		110	Travelling and Accommodation Expenses	-	45,000	SIDA	-	45,000	-	-
		174	Purchase of Stationery	-	15,000	SIDA	-	15,000	-	-
		194	Training Expenses	-	40,000	SIDA	-	40,000	-	-
		403	Soil Conservation	-	160,000	SIDA	-	160,000	-	-
			NET EXPENDITURE SUBHEAD 710 .. KShs	-	**340,000**		-	**340,000**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	720		**720 Kericho District**							
		100	Transport Operating Expenses	373,000	1,079,832	SIDA	-	1,079,832	-	-
		110	Travelling and Accommodation Expenses	300,000	890,300	SIDA	-	890,300	-	-
		174	Purchase of Stationery	57,000	105,850	SIDA	-	105,850	-	-
		186	Show Expenses	-	25,000	SIDA	-	25,000	-	-
		190	Miscellaneous Other Charges	-	10,000	SIDA	-	10,000	-	-
		194	Training Expenses	287,000	412,940	SIDA	-	412,940	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	15,000	SIDA	-	15,000	-	-
		403	Soil Conservation	50,000	120,000	SIDA	-	120,000	-	-
			NET EXPENDITURE SUBHEAD 720 .. KShs	**1,077,000**	**2,658,922**		-	**2,658,922**	-	-
	730		**730 Laikipia District**							
		100	Transport Operating Expenses	-	80,000	SIDA	-	80,000	-	-
		110	Travelling and Accommodation Expenses	-	48,000	SIDA	-	48,000	-	-
		174	Purchase of Stationery	-	16,000	SIDA	-	16,000	-	-
		194	Training Expenses	-	40,000	SIDA	-	40,000	-	-
		403	Soil Conservation	-	160,000	SIDA	-	160,000	-	-
			NET EXPENDITURE SUBHEAD 730 .. KShs	-	**344,000**		-	**344,000**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	740		**740 Nakuru District**							
		100	Transport Operating Expenses	586,000	2,338,888	SIDA	-	2,338,888	-	-
		110	Travelling and Accommodation Expenses	323,000	2,177,645	SIDA	-	2,177,645	-	-
		174	Purchase of Stationery	77,000	165,295	SIDA	-	165,295	-	-
		186	Show Expenses	-	60,000	SIDA	-	60,000	-	-
		190	Miscellaneous Other Charges	-	10,000	SIDA	-	10,000	-	-
		194	Training Expenses	534,000	595,030	SIDA	-	595,030	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	15,000	SIDA	-	15,000	-	-
		260	Maintenance of Buildings and Stations	-	20,000	SIDA	-	20,000	-	-
		403	Soil Conservation	70,000	145,000	SIDA	-	145,000	-	-
			NET EXPENDITURE SUBHEAD 740 .. KShs	**1,600,000**	**5,526,858**		-	**5,526,858**	-	-
	750		**750 Narok District**							
		100	Transport Operating Expenses	494,000	1,104,682	SIDA	-	1,104,682	-	-
		110	Travelling and Accommodation Expenses	428,000	505,815	SIDA	-	505,815	-	-
		174	Purchase of Stationery	75,000	125,509	SIDA	-	125,509	-	-
		186	Hire of Transport, Plant and Machinery	60,000	30,000	SIDA	-	30,000	-	-
		190	Miscellaneous Other Charges	6,000	13,000	SIDA	-	13,000	-	-
		194	Training Expenses	346,000	428,460	SIDA	-	428,460	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	10,000	SIDA	-	10,000	-	-
		260	Maintenance of Buildings and Stations	-	10,000	SIDA	-	10,000	-	-
		403	Soil Conservation	76,000	96,000	SIDA	-	96,000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	750		**750 Narok District**							
			NET EXPENDITURE SUBHEAD 750 .. KShs	**1,495,000**	**2,323,466**		-	**2,323,466**	-	-
	770		**770 Uasin Gishu District**							
		100	Transport Operating Expenses	469,000	814,169	SIDA	-	814,169	-	-
		110	Travelling and Accommodation Expenses	459,000	766,993	SIDA	-	766,993	-	-
		174	Purchase of Stationery	107,000	129,591	SIDA	-	129,591	-	-
		186	Hire of Transport, Plant and Machinery	48,000	84,000	SIDA	-	84,000	-	-
		190	Miscellaneous Other Charges	10,000	12,296	SIDA	-	12,296	-	-
		194	Training Expenses	415,000	532,190	SIDA	-	532,190	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	18,000	SIDA	-	18,000	-	-
		403	Soil Conservation	45,000	85,500	SIDA	-	85,500	-	-
			NET EXPENDITURE SUBHEAD 770 .. KShs	**1,563,000**	**2,442,739**		-	**2,442,739**	-	-
	780		**780 Bomet District**							
		100	Transport Operating Expenses	513,000	542,149	SIDA	-	542,149	-	-
		110	Travelling and Accommodation Expenses	484,000	629,490	SIDA	-	629,490	-	-
		174	Purchase of Stationery	58,000	125,405	SIDA	-	125,405	-	-
		186	Hire of Transport, Plant and Machinery	45,000	76,500	SIDA	-	76,500	-	-
		190	Miscellaneous Other Charges	-	10,000	SIDA	-	10,000	-	-
		194	Training Expenses	483,000	599,205	SIDA	-	599,205	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	15,000	SIDA	-	15,000	-	-
		260	Maintenance of Buildings and Stations	-	13,000	SIDA	-	13,000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	780		**780 Bomet District**							
		403	Soil Conservation	40,000	99,722	SIDA	-	99,722	-	-
			NET EXPENDITURE SUBHEAD 780 .. KShs	**1,633,000**	**2,110,471**		-	**2,110,471**	-	-
	810		**810 Baringo District**							
		100	Transport Operating Expenses	-	55,000	SIDA	-	55,000	-	-
		110	Travelling and Accommodation Expenses	-	33,000	SIDA	-	33,000	-	-
		174	Purchase of Stationery	-	11,000	SIDA	-	11,000	-	-
		194	Training Expenses	-	28,000	SIDA	-	28,000	-	-
		403	Soil Conservation	-	110,000	SIDA	-	110,000	-	-
			NET EXPENDITURE SUBHEAD 810 .. KShs	-	**237,000**		-	**237,000**	-	-
	830		**830 Nandi District**							
		100	Transport Operating Expenses	586,000	1,373,001	SIDA	-	1,373,001	-	-
		110	Travelling and Accommodation Expenses	491,000	1,004,470	SIDA	-	1,004,470	-	-
		174	Purchase of Stationery	111,000	140,695	SIDA	-	140,695	-	-
		190	Miscellaneous Other Charges	10,000	17,000	SIDA	-	17,000	-	-
		194	Training Expenses	339,000	722,315	SIDA	-	722,315	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	15,000	SIDA	-	15,000	-	-
		403	Soil Conservation	46,000	106,000	SIDA	-	106,000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	830		**830 Nandi District**							
			NET EXPENDITURE SUBHEAD 830 .. KShs	**1,593,000**	**3,378,481**		-	**3,378,481**	-	-
	840		**840 Samburu District**							
		100	Transport Operating Expenses	-	80,000	SIDA	-	80,000	-	-
		110	Travelling and Accommodation Expenses	-	48,000	SIDA	-	48,000	-	-
		174	Purchase of Stationery	-	16,000	SIDA	-	16,000	-	-
		194	Training Expenses	-	40,000	SIDA	-	40,000	-	-
		403	Soil Conservation	-	160,000	SIDA	-	160,000	-	-
			NET EXPENDITURE SUBHEAD 840 .. KShs	-	**344,000**		-	**344,000**	-	-
	870		**870 Marakwet District**							
		100	Transport Operating Expenses	-	80,000	SIDA	-	80,000	-	-
		174	Purchase of Stationery	-	16,000	SIDA	-	16,000	-	-
		194	Training Expenses	-	40,000	SIDA	-	40,000	-	-
		403	Soil Conservation	-	160,000	SIDA	-	160,000	-	-
			NET EXPENDITURE SUBHEAD 870 .. KShs	-	**296,000**		-	**296,000**	-	-
	880		**880 Koibatek District**							
		100	Transport Operating Expenses	381,000	1,012,000	SIDA	-	1,012,000	-	-
		110	Travelling and Accommodation Expenses	459,000	983,749	SIDA	-	983,749	-	-
		174	Purchase of Stationery	69,000	121,770	SIDA	-	121,770	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	880		**880 Koibatek District**							
		186	Hire of Transport, Plant and Machinery	16 000	80,000	SIDA	-	80,000	-	-
		190	Miscellaneous Other Charges	10,000	13,619	SIDA	-	13,619	-	-
		194	Training Expenses	302,000	512,790	SIDA	-	512,790	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	10,000	SIDA	-	10,000	-	-
		260	Maintenance of Buildings and Stations	-	6,000	SIDA	-	6,000	-	-
		403	Soil Conservation	70,000	121,000	SIDA	-	121,000	-	-
			NET EXPENDITURE SUBHEAD 880 .. KShs	**1,317,000**	**2,860,928**		-	**2,860,928**	-	-
	890		**890 Buret District**							
		100	Transport Operating Expenses	318,000	461,420	SIDA	-	461,420	-	-
		110	Travelling and Accommodation Expenses	374,000	525,645	SIDA	-	525,645	-	-
		174	Purchase of Stationery	77,000	85,750	SIDA	-	85,750	-	-
		190	Miscellaneous Other Charges	-	12,000	SIDA	-	12,000	-	-
		194	Training Expenses	212,000	661,155	SIDA	-	661,155	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	11,000	SIDA	-	11,000	-	-
		403	Soil Conservation	18,000	105,000	SIDA	-	105,000	-	-
			NET EXPENDITURE SUBHEAD 890 .. KShs	**1,009,000**	**1,861,970**		-	**1,861,970**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
246			**107 Protection of Natural Resource Base for Agriculture and Livestock** **246 Soil and Water Conservation (NALEP)**							
	900		**900 Western Province**							
		100	Transport Operating Expenses	400 000	454 074	SIDA	-	454,074	-	-
		110	Travelling and Accommodation Expenses	200,000	371 400	SIDA	-	371,400	-	-
		174	Purchase of Stationery	135,000	164,810	SIDA	-	164,810	-	-
		176	Show Expenses	20 000	-	SIDA	-	-	-	-
		190	Miscellaneous Other Charges	6 000	23 000	SIDA	-	23,000	-	-
		194	Training Expenses	474,000	956 000	SIDA	-	956,000	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	15,000	SIDA	-	15,000	-	-
			NET EXPENDITURE SUBHEAD 900 .. KShs	**1,245,000**	**1,984,284**		-	**1,984,284**	-	-
	910		**910 Bungoma District**							
		100	Transport Operating Expenses	568 000	1 256 765	SIDA	-	1,256,765	-	-
		110	Travelling and Accommodation Expenses	585 000	1,109,120	SIDA	-	1,109,120	-	-
		174	Purchase of Stationery	183 000	143,337	SIDA	-	143,337	-	-
		186	Hire of Transport, Plant and Machinery	40,000	35,000	SIDA	-	35,000	-	-
		190	Miscellaneous Other Charges	6,000	28 000	SIDA	-	28,000	-	-
		194	Training Expenses	482,000	1 023,990	SIDA	-	1,023,990	-	-
		250	Maintenance of Plant, Machinery and Equipment	10 000	21 000	SIDA	-	21,000	-	-
		403	Soil Conservation	95 000	41,600	SIDA	-	41,600	-	-
			NET EXPENDITURE SUBHEAD 910 .. KShs	**1,969,000**	**3,658,812**		-	**3,658,812**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	920		**920 Busia District**							
		100	Transport Operating Expenses	440,000	722,218	SIDA	-	722,218	-	-
		110	Travelling and Accommodation Expenses	379,000	756,828	SIDA	-	756,828	-	-
		174	Purchase of Stationery	75,000	105,335	SIDA	-	105,335	-	-
		186	Hire of Transport, Plant and Machinery	50,000	79,000	SIDA	-	79,000	-	-
		190	Miscellaneous Other Charges	6,000	21,016	SIDA	-	21,016	-	-
		194	Training Expenses	377,000	627,795	SIDA	-	627,795	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	9,000	SIDA	-	9,000	-	-
		260	Maintenance of Buildings and Stations	-	6,000	SIDA	-	6,000	-	-
		403	Soil Conservation	25,000	39,500	SIDA	-	39,500	-	-
			NET EXPENDITURE SUBHEAD 920 .. KShs	**1,362,000**	**2,366,692**		-	**2,366,692**	-	-
	930		**930 Kakamega District**							
		100	Transport Operating Expenses	480,000	987,691	SIDA	-	987,691	-	-
		110	Travelling and Accommodation Expenses	506,000	649,251	SIDA	-	649,251	-	-
		174	Purchase of Stationery	106,000	122,743	SIDA	-	122,743	-	-
		186	Hire of Transport, Plant and Machinery	8,000	75,000	SIDA	-	75,000	-	-
		190	Miscellaneous Other Charges	-	20,000	SIDA	-	20,000	-	-
		194	Training Expenses	531,000	705,825	SIDA	-	705,825	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	22,000	SIDA	-	22,000	-	-
		403	Soil Conservation	64,000	44,000	SIDA	-	44,000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	930		**930 Kakamega District**							
			NET EXPENDITURE SUBHEAD 930 .. KShs	**1,705,000**	**2,626,510**		-	**2,626,510**	-	-
	940		**940 Vihiga District**							
		100	Transport Operating Expenses	465 000	589 112	SIDA	-	589,112	-	-
		110	Travelling and Accommodation Expenses	465 000	776,825	SIDA	-	776,825	-	-
		174	Purchase of Stationery	92 000	120,015	SIDA	-	120,015	-	-
		186	Hire of Transport, Plant and Machinery	54 000	47,000	SIDA	-	47,000	-	-
		190	Miscellaneous Other Charges	8,000	26,400	SIDA	-	26,400	-	-
		194	Training Expenses	491 000	656,950	SIDA	-	656,950	-	-
		250	Maintenance of Plant, Machinery and Equipment	10 000	11 480	SIDA	-	11,480	-	-
		403	Soil Conservation		29 000	SIDA	-	29,000	-	-
			NET EXPENDITURE SUBHEAD 940 .. KShs	**1,585,000**	**2,256,782**		-	**2,256,782**	-	-
	950		**950 Mt. Elgon District**							
		100	Transport Operating Expenses	322,000	506,440	SIDA	-	506,440	-	-
		110	Travelling and Accommodation Expenses	321,000	411,252	SIDA	-	411,252	-	-
		174	Purchase of Stationery	66,000	74,000	SIDA	-	74,000	-	-
		186	Hire of Transport, Plant and Machinery	50,000	61,000	SIDA	-	61,000	-	-
		190	Miscellaneous Other Charges	-	20,000	SIDA	-	20,000	-	-
		194	Training Expenses	255 000	418,580	SIDA	-	418,580	-	-
		250	Maintenance of Plant, Machinery and Equipment	5,000	12,500	SIDA	-	12,500	-	-
		403	Soil Conservation	77,000	30,710	SIDA	-	30,710	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	950		**950 Mt. Elgon District**							
			NET EXPENDITURE SUBHEAD 950 .. KShs	**1,096,000**	**1,534,482**		-	**1,534,482**	-	-
	960		**960 Lugari/Malava District**							
		100	Transport Operating Expenses	340,000	371,250	SIDA	-	371 250	-	-
		110	Travelling and Accommodation Expenses	320,000	407,065	SIDA	-	407,065	-	-
		174	Purchase of Stationery	30,000	60,040	SIDA	-	60,040	-	-
		186	Hire of Transport, Plant and Machinery	30,000	45,000	SIDA	-	45,000	-	-
		190	Miscellaneous Other Charges	-	24,000	SIDA	-	24,000	-	-
		194	Training Expenses	270,000	274,690	SIDA	-	274,690	-	-
		250	Maintenance of Plant, Machinery and Equipment	10,000	12,000	SIDA	-	12,000	-	-
		403	Soil Conservation	-	15 000	SIDA	-	15,000	-	-
			NET EXPENDITURE SUBHEAD 960 .. KShs	**1,000,000**	**1,209,045**		-	**1,209,045**	-	-
	970		**970 Teso District**							
		100	Transport Operating Expenses	213,000	600,320	SIDA	-	600,320	-	-
		110	Travelling and Accommodation Expenses	259,000	565,995	SIDA	-	565,995	-	-
		174	Purchase of Stationery	64,000	100,090	SIDA	-	100,090	-	-
		186	Hire of Transport, Plant and Machinery	40,000	70,000	SIDA	-	70,000	-	-
		190	Miscellaneous Other Charges	5,000	25,500	SIDA	-	25,500	-	-
		194	Training Expenses	215,000	649,120	SIDA	-	649,120	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
246			**246 Soil and Water Conservation (NALEP)**							
	970		**970 Teso District**							
		250	Maintenance of Plant, Machinery and Equipment	10 000	10 500	SIDA	-	10,500	-	-
		403	Soil Conservation	-	27 000	SIDA	-	27,000	-	-
			NET EXPENDITURE SUBHEAD 970 .. KShs	**806,000**	**2,048,525**		-	**2,048,525**	-	-
	980		**980 Butere/Mumias District**							
		100	Transport Operating Expenses	325 000	596,052	SIDA	-	596,052	-	-
		110	Travelling and Accommodation Expenses	328 000	585,350	SIDA	-	585,350	-	-
		174	Purchase of Stationery	85 000	96 500	SIDA	-	96,500	-	-
		186	Hire of Transport Plant and Machinery	30 000	48,000	SIDA	-	48,000	-	-
		190	Miscellaneous Other Charges	6,000	22 245	SIDA	-	22,245	-	-
		194	Training Expenses	312,000	649,120	SIDA	-	649,120	-	-
		250	Maintenance of Plant, Machinery and Equipment	10 000	10 500	SIDA	-	10,500	-	-
		403	Soil Conservation	24 000	37,000	SIDA	-	37,000	-	-
			NET EXPENDITURE SUBHEAD 980 .. KShs	**1,120,000**	**2,044,767**		-	**2,044,767**	-	-
			NET EXPENDITURE HEAD 246 .. .. .. KShs	**66,540,000**	**127,999,300**		**64,000,000**	**127,999,300**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
250			**250 Irrigation Development**							
	020		**020 Head Supervision for IFAD WESKCAP**							
		100	Transport Operating Expenses	50,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	12,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	2,700	-	IFAD	-	-	-	-
		121	Telephone Expenses	5,400	-	IFAD	-	-	-	-
		140	Electricity Expenses	1,340	-	IFAD	-	-	-	-
		141	Water and Conservancy Expenses	4,500	-	IFAD	-	-	-	-
		174	Purchase of Stationery	12 000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	2,500	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 020 .. KShs	**90,440**	-		-	-	-	-
	030		**030 Farmers Inn Country Training Programme**							
		100	Transport Operating Expenses	60,000	625,060	JAPAN	625,060	-	-	-
		110	Travelling and Accommodation Expenses	4,120,800	3,358,128	JAPAN	3,358,128	-	-	-
		154	Purchase of Drugs, Sera and Vaccine	600,000	756 000	JAPAN	756,000	-	-	-
		174	Purchase of Stationery	678,200	347,760	JAPAN	347,760	-	-	-
		190	Miscellaneous Other Charges	107,000	1,025,892	JAPAN	1,025,892	-	-	-
		194	Training Expenses	2,134,000	2,217,160	JAPAN	1,887,160	-	-	-
			GROSS EXPENDITURE .. .. KShs	**7,700,000**	**8,330,000**		**8,000,000**	-	-	-
			Appropriations In Aid							
		940	Direct Payment - JAPAN	7,400,000	8,000,000	JAPAN	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
250			**250 Irrigation Development**							
	030		**030 ' Farmers Inn Country Training Programme**							
			NET EXPENDITURE SUBHEAD 030 .. KShs	**300,000**	**330,000**		**8,000,000**	-	-	-
	035		**035 Promotion of Community Based SmallHolder Irrigation**							
		100	Transport Operating Expenses	565,000	1,257,900	JAPAN	1,018,400	-	-	-
		110	Travelling and Accommodation Expenses	441,500	607,500	JAPAN	607,500	-	-	-
		121	Telephone Expenses	15,000	261,000	JAPAN	228,000	-	-	-
		184	Contracted Professional Services	420,000	100,000	JAPAN	100,000	-	-	-
		190	Miscellaneous Other Charges	2,140,000	498,100	JAPAN	498,100	-	-	-
		194	Training Expenses	290,000	808,000	JAPAN	808,000	-	-	-
		220	Purchase of Plant and Equipment	9,125,000	60,000	JAPAN	60,000	-	-	-
		260	Maintenance of Buildings and Stations	18,000	99,000	JAPAN	30,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**13,014,500**	**3,691,500**		**3,350,000**	-	-	-
			Appropriations In Aid							
		932	Direct Payment - JAPAN	12,275,000	3,350,000	JAPAN	-	-	-	-
			NET EXPENDITURE SUBHEAD 035 .. KShs	**739,500**	**341,500**		**3,350,000**	-	-	-
	040		**040 Smallholder Irrigation Development In Mt. Kenya**							
		184	Contracted Professional Services	60,000,000	3,350,000	FRG	3,350,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**60,000,000**	**3,350,000**		**3,350,000**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
250			**250 Irrigation Development**							
	040		**040 Smallholder Irrigation Development In Mt. Kenya**							
			Appropriations In Aid							
		949	Direct Payment - FRG	60,000,000	3,350,000	FRG	-	-	-	-
			NET EXPENDITURE SUBHEAD 040 .. KShs	-	-		**3,350,000**	-	-	-
	060		**060 Smallholder Rice Rehabilitation - Nyanza Province**							
		184	Contracted Professional Services	16,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 060 .. KShs	**16,000,000**	-		-	-	-	-
	600		**600 WESKAP Nyanza Province Supervision**							
		100	Transport Operating Expenses	79,640	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	15,300	-	IFAD	-	-	-	-
		174	Purchase of Stationery	9,000	-	IFAD	-	-	-	-
		176	Show Expenses	25,000	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	3,760	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	4,500	-	IFAD	-	-	-	-
		295	Minor Alterations and Maintenance Works	3,140	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 600 .. KShs	**140,340**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
250			**250 Irrigation Development**							
	650		**650 WESKAP Kisii North District - Irrigation and Drainage**							
		100	Transport Operating Expenses	122,240	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	46,540	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	2,540	-	IFAD	-	-	-	-
		121	Telephone Expenses	15,520	-	IFAD	-	-	-	-
		140	Electricity Expenses	3,380	-	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	6,300	-	IFAD	-	-	-	-
		174	Purchase of Stationery	18,000	-	IFAD	-	-	-	-
		175	Advertising and Publicity	5,700	-	IFAD	-	-	-	-
		185	Computer Expenses	11,240	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	5,500	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	8,100	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 650 .. KShs	**245,060**	-		-	-	-	-
	900		**900 WESKAP Western Province Supervision**							
		100	Transport Operating Expenses	125,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	30,140	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	2,700	-	IFAD	-	-	-	-
		121	Telephone Expenses	900	-	IFAD	-	-	-	-
		140	Electricity Expenses	1,340	-	IFAD	-	-	-	-
		141	Water and Conservancy Expenses	5,500	-	IFAD	-	-	-	-
		174	Purchase of Stationery	9,000	-	IFAD	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
250			**250 Irrigation Development**							
	900		**900 WESKAP Western Province Supervision**							
		176	Show Expenses	25,000	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	2,240	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	2,240	-	IFAD	-	-	-	-
		260	Maintenance of Buildings and Stations	900	-	IFAD	-	-	-	-
		295	Minor Alterations and Maintenance Works	3,140	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 900 .. KShs	**208,100**	-		-	-	-	-
	910		**910 WESKAP Bungoma - Irrigation and Drainage**							
		100	Transport Operating Expenses	175,500	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	63,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	2,700	-	IFAD	-	-	-	-
		121	Telephone Expenses	15,520	-	IFAD	-	-	-	-
		140	Electricity Expenses	3,380	-	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	6,300	-	IFAD	-	-	-	-
		174	Purchase of Stationery	22,500	-	IFAD	-	-	-	-
		175	Advertising and Publicity	5,620	-	IFAD	-	-	-	-
		185	Computer Expenses	6,240	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	5,500	-	IFAD	-	-	-	-
		260	Maintenance of Buildings and Stations	16,200	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 910 .. KShs	**322,460**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
250			**250 Irrigation Development**							
	920		**920 WESKAP Busia - Irrigation and Drainage**							
		100	Transport Operating Expenses	30,376	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	63,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	2,700	-	IFAD	-	-	-	-
		121	Telephone Expenses	15,540	-	IFAD	-	-	-	-
		140	Electricity Expenses	3,380	-	IFAD	-	-	-	-
		171	Publishing and Printing Expenses	6,300	-	IFAD	-	-	-	-
		174	Purchase of Stationery	22,500	-	IFAD	-	-	-	-
		175	Advertising and Publicity	5,640	-	IFAD	-	-	-	-
		185	Computer Expenses	31,260	-	IFAD	-	-	-	-
		190	Miscellaneous Other Charges	4,500	-	IFAD	-	-	-	-
		212	Purchase of Bicycles and Motor Cycles	144,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	6,100	-	IFAD	-	-	-	-
		260	Maintenance of Buildings and Stations	23,400	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 920 .. KShs	**358,696**	-		-	-	-	-
	970		**970 WESKAP Teso - Irrigation and Drainage**							
		171	Publishing and Printing Expenses	4,200	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 970 .. KShs	**4,200**	-		-	-	-	-
			NET EXPENDITURE HEAD 250 .. .. .. KShs	**18,498,796**	**671,500**		**14,700,000**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			107 Protection of Natural Resource Base for Agriculture and Livestock							
451			**451 Range Management and Improvement**							
	450		**450 Marsabit District Integrated Project**							
		100	Transport Operating Expenses	6,053,838	-	FRG	-	-	-	-
		110	Travelling and Accommodation Expenses	3,023,073	-	FRG	-	-	-	-
		151	Purchase of Farm Inputs	3,736,530	-	FRG	-	-	-	-
		157	Purchase of Animals	4,004,021	-	FRG	-	-	-	-
		171	Publishing and Printing Expenses	2,433,781	-	FRG	-	-	-	-
		174	Purchase of Stationery	732,702	-	FRG	-	-	-	-
		190	Miscellaneous Other Charges	619,367	-	FRG	-	-	-	-
		194	Training Expenses	2,586,586	-	FRG	-	-	-	-
		220	Purchase of Plant and Equipment	2,007,151	-	FRG	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	242,104	-	FRG	-	-	-	-
		260	Maintenance of Buildings and Stations	1,268,584	-	FRG	-	-	-	-
		295	Minor Alterations and Maintenance Works	878,855	-	FRG	-	-	-	-
		420	Construction of Water Supplies and Sewerage	2,603,408	-	FRG	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**30,190,000**	-		-	-	-	-
			Appropriations In Aid							
		909	Direct Payment -FRG	21,809,169	-	FRG	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**21,809,169**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 450 .. KShs	**8,380,831**	-		-	-	-	-
			NET EXPENDITURE HEAD 451 .. .. .. KShs	**8,380,831**	-		-	-	-	-
			NET EXPENDITURE SUBVOTE 107 .. . Kshs	**93,329,627**	**128,670,800**		**78,700,000**	**127,999,300**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I.A	Revenue	A I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development							
455			**455 Kerio Valley Development Authority**							
	000		**000 Headquarters**							
		199	Planning and Feasibility Studies	80,000	80,000	GoK	-	-	-	-
		305	Dam Construction - Kimau	8,909,500	13,401,782	GoK	-	-	-	-
		306	Catchment Conservation and Rehabilitation	45,000,000	45,000,000	GoK	-	-	-	-
		308	Chemeron Project	300,000	300,000	GoK	-	-	-	-
			Produce							
		310	Tot Project	300,000	300,000	GoK	-	-	-	-
		311	Rehabilitation of Minor Schemes	300,000	300,000	GoK	-	-	-	-
		312	Sigor Farm Complex/Wei Wei Integrated Project	30,000,000	20,000,000	ITALY	-	-	15,000,000	-
		331	Mineral Resource Survey	140,000	140,000	GoK	-	-	-	-
		355	Construction of Infrastructure (livestock and Fish	500,000	500,000	GoK	-	-	-	-
		421	Kinyach/Arror Project	200,000	200,000	GoK	-	-	-	-
		422	Turkwell Downstream Irrigation Scheme	160,000	160,000	GoK	-	-	-	-
		423	Turkwell Dam Follow-up and Technical Assistance	201,000	9,000,000	FRANCE	-	-	9,000,000	-
			GROSS EXPENDITURE .. .. KShs	**86,090,500**	**89,381,782**		-	-	**24,000,000**	-
			Appropriations In Aid							
		625	Direct Payment - KPLC	45,000,000	45,000,000	GoK	-	-	-	-
		951	Direct Payment - FRANCE	-	9,000,000	FRANCE	-	-	-	-
		952	Direct Payment - ITALY	30,000,000	15,000,000	ITALY	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**75,000,000**	**69,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**11,090,500**	**20,381,782**		-	-	**24,000,000**	-
			NET EXPENDITURE HEAD 455 .. .. .. KShs	**11,090,500**	**20,381,782**		-	-	**24,000,000**	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development							
707			**707 Tana and Athi Rivers Development Authority**							
	000		**000 Headquarters**							
		157	Athi River Water Studies	40,000	80,000	GoK	-	-	-	-
		303	Thanantu Valley Irrigation	150,000	3,300,000	GoK	-	-	-	-
		305	Livestock Multiplication Programme	250,000	4,500,000	GoK	-	-	-	-
		306	Hydrological Investigations	150,000	300,000	GoK	-	-	-	-
		312	Seasonal Rivers water Conservation	150,000	300,000	GoK	-	-	-	-
		317	Catchment Conservation and Dam Maintenance	62,000,000	62,000,000	GoK	-	-	-	-
		318	Kibwezi Irrigation Project	100,000	200,000	GoK	-	-	-	-
		319	Masinga Irrigation Project	250,000	500,000	GoK	-	-	-	-
		520	Tana Delta Irrigation Project	2,500,000	-	JAPAN	-	-	-	-
		521	Mnazini Beach	345,000	691,000	GoK	-	-	-	-
		522	TDIP - Extension Works (P B)	19,000,000	-	GoK	-	-	-	-
		524	Kitui North Water project II	1,250,000	23,000,000	GoK	-	-	-	-
		526	Kiambere Irrigation	38,724,720	-	SAUDI FUND	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**124,909,720**	**94,871,000**		-	-	-	-
			Appropriations In Aid							
		625	Direct Payment - KPLC	62,000,000	62,000,000	GoK	-	-	-	-
		950	Direct Payment - SAUDI FUND	38,724,720	-	SAUDI FUND	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**100,724,720**	**62,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**24,185,000**	**32,871,000**		-	-	-	-
			NET EXPENDITURE HEAD 707 .. .. .. KShs	**24,185,000**	**32,871,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development							
944			**944 Integrated ASAL Programmes**							
	001		**001 Coast ASAL Development Project - Headquarters Support Kiganjo Station**							
		100	Transport Operating Expenses	37 500	-	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	37 575	-	GoK	-	-	-	-
		121	Telephone Expenses	52 000	-	GoK	-	-	-	-
		174	Purchase of Stationery	30 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 001 .. KShs	**157,075**	-		-	-	-	-
	311		**311 Kilifi District**							
		100	Transport Operating Expenses	60 000	-	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	80 000	-	GoK	-	-	-	-
		120	Postal and Telegrams Expenses	20,000	-	GoK	-	-	-	-
		121	Telephone Expenses	50 000	-	GoK	-	-	-	-
		140	Electricity Expenses	80 000	-	GoK	-	-	-	-
		141	Water and Conservancy Expenses	24 000	-	GoK	-	-	-	-
		174	Purchase of Stationery	40 000	-	GoK	-	-	-	-
		185	Computer Expenses	10 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 311 .. KShs	**364,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development							
944			**944 Integrated ASAL Programmes**							
	331		**331 Lamu District**							
		100	Transport Operating Expenses	70.000	-	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	70.000	-	GoK	-	-	-	-
		120	Postal and Telegrams Expenses	35.000	-	GoK	-	-	-	-
		121	Telephone Expenses	30.000	-	GoK	-	-	-	-
		140	Electricity Expenses	15.000	-	GoK	-	-	-	-
		141	Water and Conservancy Expenses	15.000	-	GoK	-	-	-	-
		174	Purchase of Stationery	45.000	-	GoK	-	-	-	-
		185	Computer Expenses	30.000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 331 .. KShs	**310,000**	-		-	-	-	-
	361		**361 Tana River Tana**							
		100	Transport Operating Expenses	100.000	-	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	70.000	-	GoK	-	-	-	-
		120	Postal and Telegrams Expenses	18.000	-	GoK	-	-	-	-
		121	Telephone Expenses	45.000	-	GoK	-	-	-	-
		140	Electricity Expenses	21.000	-	GoK	-	-	-	-
		141	Water and Conservancy Expenses	15.000	-	GoK	-	-	-	-
		174	Purchase of Stationery	35.000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 361 .. KShs	**304,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development							
944			**944 Integrated ASAL Programmes**							
	370		**370 Coast ASAL Development Project - Headquarters Support**							
		100	Transport Operating Expenses	100.000	-	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	4.000	-	GoK	-	-	-	-
		120	Postal and Telegrams Expenses	5.000	-	GoK	-	-	-	-
		121	Telephone Expenses	20.000	-	GoK	-	-	-	-
		140	Electricity Expenses	30.000	-	GoK	-	-	-	-
		141	Water and Conservancy Expenses	20.000	-	GoK	-	-	-	-
		174	Purchase of Stationery	70.000	-	GoK	-	-	-	-
		185	Computer Expenses	20.000	-	GoK	-	-	-	-
		190	Miscellaneous Other Charges	80.000	-	GoK	-	-	-	-
		316	Grants to KARI	100.000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 370 .. KShs	**449,000**	-		-	-	-	-
	730		**730 Laikipia District**							
		130	Official Entertainment	100.000	-	GoK	-	-	-	-
		175	Advertising and Publicity	200.000	-	GoK	-	-	-	-
		185	Computer Expenses	400.000	-	GoK	-	-	-	-
		190	Miscellaneous Other Charges	22.500	-	GoK	-	-	-	-
		194	Training Expenses	112.500	-	GoK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	75.000	-	GoK	-	-	-	-
		260	Maintenance of Buildings and Stations	176.250	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development							
944			**944 Integrated ASAL Programmes**							
	730		**730 Laikipia District**							
			NET EXPENDITURE SUBHEAD 730 .. KShs	**1,086,250**	-		-	-	-	-
	810		**810 Baringo District**							
		000	Personal Emoluments	40,000	-	GoK	-	-	-	-
		050	House Allowances	10,000	-	GoK	-	-	-	-
		080	Passage and Leave Expenses	25,000	-	GoK	-	-	-	-
		100	Transport Operating Expenses	56,250	56,250	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	112,500	112,500	GoK	-	-	-	-
		120	Postal and Telegrams Expenses	7,125	-	GoK	-	-	-	-
		121	Telephone Expenses	30,000	30,000	GoK	-	-	-	-
		140	Electricity Expenses	3,750	3,750	GoK	-	-	-	-
		141	Water and Conservancy Expenses	3,750	-	GoK	-	-	-	-
		173	Library Expenses	7,500	-	GoK	-	-	-	-
		174	Purchase of Stationery	33,750	33,750	GoK	-	-	-	-
		185	Computer Expenses	3,750	3,750	GoK	-	-	-	-
		190	Miscellaneous Other Charges	3,750	-	GoK	-	-	-	-
		194	Training Expenses	37,500	37,500	GoK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	15,000	15,000	GoK	-	-	-	-
		260	Maintenance of Buildings and Stations	37,500	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 810 .. KShs	**427,125**	**292,500**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development							
944			**944 Integrated ASAL Programmes**							
	860		**860 West Pokot District**							
		100	Transport Operating Expenses	156,000	156,000	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	15,200	18,200	GoK	-	-	-	-
		120	Postal and Telegrams Expenses	60,000	60,000	GoK	-	-	-	-
		121	Telephone Expenses	70,000	70,000	GoK	-	-	-	-
		140	Electricity Expenses	20,000	20,000	GoK	-	-	-	-
		141	Water and Conservancy Expenses	15,000	15,000	GoK	-	-	-	-
		174	Purchase of Stationery	20,000	20,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 860 .. KShs	**356,200**	**359,200**		-	-	-	-
			NET EXPENDITURE HEAD 944 .. .. .. KShs	**3,453,650**	**651,700**		-	-	-	-
945			**945 Turkana Rehabilitation Project**							
	000		**000 Headquarters**							
		080	Passage and Leave Expenses	22,500	-	GoK	-	-	-	-
		100	Transport Operating Expenses	173,775	-	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	127,500	-	GoK	-	-	-	-
		120	Postal and Telegrams Expenses	31,875	-	GoK	-	-	-	-
		121	Telephone Expenses	41,250	-	GoK	-	-	-	-
		140	Electricity Expenses	30,000	-	GoK	-	-	-	-
		141	Water and Conservancy Expenses	26,250	-	GoK	-	-	-	-
		173	Library Expenses	21,000	-	GoK	-	-	-	-
		174	Purchase of Stationery	45,000	-	GoK	-	-	-	-
		185	Computer Expenses	24,375	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development							
945			**945 Turkana Rehabilitation Project**							
	000		**000 Headquarters**							
		190	Miscellaneous Other Charges	41,250	-	GoK	-	-	-	-
		194	Training Expenses	210,000	-	GoK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	67,500	-	GoK	-	-	-	-
		260	Maintenance of Buildings and Stations	60,000	-	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works	37,500	-	GoK	-	-	-	-
		341	Kibish Multi-Purpose Project	610,575	828,000	GoK	-	-	-	-
		421	Community Wells	565,575	2,008,200	GoK	-	-	-	-
		425	Irrigation	75,075	200,200	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**2,211,000**	**3,036,400**		-	-	-	-
			NET EXPENDITURE HEAD 945 .. .. .. KShs	**2,211,000**	**3,036,400**		-	-	-	-
989			**989 Lake Basin Development Authority**							
	000		**000 Headquarters**							
		152	Horticultural Development	600,000	1,600,000	GoK	-	-	-	-
		154	Livestock Infrastructure and Developoment	400,000	1,400,000	GoK	-	-	-	-
		158	Yala Farm Complex	600,000	1,600,000	GoK	-	-	-	-
		187	Effluent Monitoring and Health Surveillance	160,000	660,000	GoK	-	-	-	-
		262	Kuja River Multi-purpose Dam Development	100,000	2,100,000	GoK	-	-	-	-
		300	Regional Development Studies	160,000	660,000	GoK	-	-	-	-
		331	Tile and Brick Manufacture - Nyamira	1,000,000	2,900,000	GoK	-	-	-	-
		400	Construction of Buildings - Non-Residential	5,000,000	6,000,000	GoK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	20,000	2,520,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development							
989			**989 Lake Basin Development Authority**							
	000		**000 Headquarters**							
		421	L.B.D.A. Water Resources Data Base	100,000	600,000	GoK	-	-	-	-
		422	Catchment Rehabilitation - L.B.D.A. Region	200,000	2,700,000	GoK	-	-	-	-
		423	Flood Control and Drainage	500,000	3,000,000	GoK	-	-	-	-
		425	Sondu-Miriu Multipurpose Irrigation Dam Feasibilit	20,000	620,000	GoK	-	-	-	-
		426	Yala Swamp Phase II	160,000	3,449,207	GoK	-	-	-	-
		427	Minor Irrigation (Kimina/Oluoch)	35,160,000	99,160,001	ADF	97,000,000	-	-	-
		501	LBDA Loan Repayment	36,900,000	-	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**81,080,000**	**128,969,208**		**97,000,000**	-	-	-
			Appropriations In Aid							
		945	Direct Payment - ADF	30,000,000	97,000,000	ADF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**30,000,000**	**97,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**51,080,000**	**31,969,208**		**97,000,000**	-	-	-
			NET EXPENDITURE HEAD 989 .. .. .. KShs	**51,080,000**	**31,969,208**		**97,000,000**	-	-	-
992			**992 Ewaso Ng'iro South Development Authority**							
	000		**000 Headquarters**							
		152	Horticultural Development	100,000	199,506	GoK	-	-	-	-
		191	Water Supplies - Studies and Development	250,000	2,140,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment	250,000	200,000	GoK	-	-	-	-
		303	Livestock Development	400,000	2,700,000	GoK	-	-	-	-
		410	Construction of Buildings - Residential	280,000	260,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development							
992			**992 Ewaso Ng'iro South Development Authority**							
	000		**000 Headquarters**							
		421	Dam Construction	500,000	600,000	GoK	-	-	-	-
		423	Catchment Conservation and Rehabilitation	330,000	2,460,000	GoK	-	-	-	-
		424	Minor Irrigation	200,000	2,200,000	GoK	-	-	-	-
		425	Integrated Development Project	50,000	2,100,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**2,360,000**	**12,859,506**		-	-	-	-
			NET EXPENDITURE HEAD 992 .. .. KShs	**2,360,000**	**12,859,506**		-	-	-	-
993			**993 Coast Development Authority**							
	000		**000 Headquarters**							
		192	Mineral Exploration Project (Studies)	100,000	200,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment	80,000	374,000	GoK	-	-	-	-
		336	Fisheries Development	1,000,000	1,300,000	GoK	-	-	-	-
		400	Construction of Buildings - Non-Residential	120,000	700,000	GoK	-	-	-	-
		421	Dam Construction	1,000,000	1,200,000	GoK	-	-	-	-
		423	Catchment Conservation and Rehabilitation	200,000	440,000	GoK	-	-	-	-
		424	Minor Irrigation	240,000	300,000	GoK	-	-	-	-
		425	Mwachi Dam Tree Crop Project	5,000,000	10,000,000	USAID	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**7,740,000**	**14,514,000**		-	-	-	-
			NET EXPENDITURE HEAD 993 .. .. KShs	**7,740,000**	**14,514,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			108 Regional Development							
994			**994 Ewaso Ng'iro North Development Authority**							
	000		**000 Headquarters**							
		191	Water Supplies - Studies and Development	150.000	150.000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment	500.000	500.000	GoK	-	-	-	-
		300	Bricks and Tiles (Isiolo)	175.000	1.675.000	GoK	-	-	-	-
		303	Livestock Development	500.008	2.000.008	GoK	-	-	-	-
		400	Construction of Buildings - Non-Residential	200.000	200.000	GoK	-	-	-	-
		421	Dam Construction	600.000	2.600.000	GoK	-	-	-	-
		424	Minor Irrigation	500.000	500.000	GoK	-	-	-	-
		427	Ewaso Ngi 'ro North Catchment Study .	66.249.996	82.500.000	ADF	80.000.000	2.500.000	-	-
			GROSS EXPENDITURE .. .. KShs	**68,875,004**	**90,125,008**		**80,000,000**	**2,500,000**	-	-
			Appropriations In Aid							
		901	Direct Payment - ADF	60.000.000	80.000.000	ADF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**60,000,000**	**80,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**8,875,004**	**10,125,008**		**80,000,000**	**2,500,000**	-	-
			NET EXPENDITURE HEAD 994 .. .. .. KShs	**8,875,004**	**10,125,008**		**80,000,000**	**2,500,000**	-	-
			NET EXPENDITURE SUBVOTE 108 .. . Kshs	**110,995,154**	**126,408,604**		**177,000,000**	**2,500,000**	**24,000,000**	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title		Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
								Grants		Loans	
								A.I.A	Revenue	A.I.A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies								
708			**708 Provincial Administrative Services (Livestock)**								
	000		**000 Headquarters**								
		100	Transport Operating Expenses		47.578	228.331	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses		30.478	128.296	GoK	-	-	-	-
		174	Purchase of Stationery		18.478	108.096	GoK	-	-	-	-
		184	Contracted Professional Services		15,597.500	17.687.364	FINLAND	17.687.364	-	-	-
			GROSS EXPENDITURE	**KShs**	**15,694,034**	**18,152,087**		**17,687,364**	-	-	-
			Appropriations In Aid								
		945	Direct Payment - FINLAND		15,597.500	17.687.364	FINLAND	-	-	-	-
			Total Appropriations In Aid	**KShs**	**15,597,500**	**17,687,364**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 ..	**KShs**	**96,534**	**464,723**		**17,687,364**	-	-	-
	600		**600 Nyanza Province**								
		100	Transport Operating Expenses		56.526	230.677	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses		49.228	187.983	GoK	-	-	-	-
		174	Purchase of Stationery		33.478	100.000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 600 ..	**KShs**	**139,232**	**518,660**		-	-	-	-
	605		**605 Livestock Development Programme Kisumu Project Co-ordinating**								
		100	Transport Operating Expenses		52.978	209.900	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses		43.228	152.883	GoK	-	-	-	-
		174	Purchase of Stationery		10.978	64.220	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies							
708			**708 Provincial Administrative Services (Livestock)**							
	605		**605 Livestock Development Programme Kisumu Project Co-ordinating**							
		220	Purchase of Plant and Equipment	25,978	101,971	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 605 .. KShs	**133,162**	**528,974**		-	-	-	-
	610		**610 Kisii Central District**							
		100	Transport Operating Expenses	124,951	274,391	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses	109,600	193,400	FINLAND	91,719	-	-	-
		157	Purchase of Animals	80,000	93,600	FINLAND	93,600	-	-	-
		174	Purchase of Stationery	60,000	134,550	FINLAND	70,200	-	-	-
		194	Training Expenses	250,000	292,500	FINLAND	292,000	-	-	-
		220	Purchase of Plant and Equipment	70,000	81,900	FINLAND	81,900	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. KShs	**784,551**	**1,175,641**		**856,874**	-	-	-
			Appropriations In Aid							
		945	Direct Payment - FINLAND	732,799	856,874	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**732,799**	**856,874**		-	-	-	-
			NET EXPENDITURE SUBHEAD 610 .. KShs	**51,752**	**318,767**		**856,874**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies							
708			**708 Provincial Administrative Services (Livestock)**							
	615		**615 Kisii South District**							
		100	Transport Operating Expenses	124,951	274,391	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	57,904	193,400	FINLAND	91,719	-	-	-
		157	Purchase of Animals	120,000	140,000	FINLAND	140,000	-	-	-
		174	Purchase of Stationery	55,000	87,750	FINLAND	46,800	-	-	-
		194	Training Expenses	248,000	351,000	FINLAND	283,140	-	-	-
		220	Purchase of Plant and Equipment	70,000	81,900	FINLAND	81,900	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**765,855**	**1,233,741**		**748,859**	-	-	-
			Appropriations In Aid							
		945	Direct Payment - FINLAND	704,799	748,859	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**704,799**	**748,859**		-	-	-	-
			NET EXPENDITURE SUBHEAD 615 .. **KShs**	**61,056**	**484,882**		**748,859**	-	-	-
	620		**620 Kisumu District**							
		100	Transport Operating Expenses	124,951	273,391	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses	69,600	152,560	FINLAND	44,920	-	-	-
		157	Purchase of Animals	217,500	245,700	FINLAND	245,700	-	-	-
		174	Purchase of Stationery	80,000	134,550	FINLAND	93,600	-	-	-
		194	Training Expenses	242,000	283,140	FINLAND	283,140	-	-	-
		220	Purchase of Plant and Equipment	144,000	168,480	FINLAND	168,480	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**968,051**	**1,363,121**		**1,063,295**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies							
708			**708 Provincial Administrative Services (Livestock)**							
	620		**620 Kisumu District**							
			Appropriations In Aid							
		945	Direct Payment - FINLAND	908,799	1,063,295	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**908,799**	**1,063,295**		-	-	-	-
			NET EXPENDITURE SUBHEAD 620 .. KShs	**59,252**	**299,826**		**1,063,295**	-	-	-
	625		**625 Nyando District**							
		100	Transport Operating Expenses	124,951	273,391	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses	57,904	193,400	FINLAND	91,719	-	-	-
		157	Purchase of Animals	220,000	257,400	FINLAND	257,400	-	-	-
		174	Purchase of Stationery	80,000	157,750	FINLAND	93,600	-	-	-
		194	Training Expenses	242,000	283,140	FINLAND	283,140	-	-	-
		220	Purchase of Plant and Equipment	144,000	168,480	FINLAND	168,480	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. KShs	**958,855**	**1,438,861**		**1,121,794**	-	-	-
			Appropriations In Aid							
		945	Direct Payment - FINLAND	918,799	1,121,794	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**918,799**	**1,121,794**		-	-	-	-
			NET EXPENDITURE SUBHEAD 625 .. KShs	**40,056**	**317,067**		**1,121,794**	-	-	-
	630		**630 Siaya District**							
		100	Transport Operating Expenses	150,330	271,391	FINLAND	168,955	-	-	-
		110	Travelling and Accommodation Expenses	57,904	193,400	FINLAND	91,719	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies							
708			**708 Provincial Administrative Services (Livestock)**							
	630		**630 Siaya District**							
		157	Purchase of Animals	290,000	339,300	FINLAND	339,300	-	-	-
		174	Purchase of Stationery	55,000	157,950	FINLAND	46,800	-	-	-
		194	Training Expenses	259,000	297,180	FINLAND	297,180	-	-	-
		220	Purchase of Plant and Equipment	170,000	198,900	FINLAND	198,900	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**1,072,234**	**1,563,421**		**1,248,154**	-	-	-
			Appropriations In Aid							
		945	Direct Payment - FINLAND	1,036,799	1,248,154	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**1,036,799**	**1,248,154**		-	-	-	-
			NET EXPENDITURE SUBHEAD 630 .. **KShs**	**35,435**	**315,267**		**1,248,154**	-	-	-
	635		**635 Bondo District**							
		100	Transport Operating Expenses	149,951	274,391	FINLAND	168,955	-	-	-
		110	Travelling and Accommodation Expenses	76,352	222,060	FINLAND	144,919	-	-	-
		157	Purchase of Animals	290,000	339,300	FINLAND	339,300	-	-	-
		174	Purchase of Stationery	55,000	157,950	FINLAND	46,800	-	-	-
		194	Training Expenses	254,000	297,180	FINLAND	297,180	-	-	-
		220	Purchase of Plant and Equipment	170,000	198,900	FINLAND	198,900	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**1,085,303**	**1,595,081**		**1,301,354**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A.	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies							
708			**708 Provincial Administrative Services (Livestock)**							
	635		**635 Bondo District**							
			Appropriations In Aid							
		945	Direct Payment - FINLAND	1,026,799	1,301,354	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**1,026,799**	**1,301,354**		-	-	-	-
			NET EXPENDITURE SUBHEAD 635 .. KShs	**58,504**	**293,727**		**1,301,354**	-	-	-
	640		**640 Homa Bay District**							
		100	Transport Operating Expenses	104,951	274,391	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses	57,904	242,219	FINLAND	91,919	-	-	-
		157	Purchase of Animals	217,500	245,700	FINLAND	245,700	-	-	-
		174	Purchase of Stationery	55,000	157,750	FINLAND	46,800	-	-	-
		194	Training Expenses	182,000	212,940	FINLAND	212,940	-	-	-
		220	Purchase of Plant and Equipment	64,000	74,880	FINLAND	74,880	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. KShs	**771,355**	**1,313,180**		**899,694**	-	-	-
			Appropriations In Aid							
		945	Direct Payment - FINLAND	708,799	899,694	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**708,799**	**899,694**		-	-	-	-
			NET EXPENDITURE SUBHEAD 640 .. KShs	**62,556**	**413,486**		**899,694**	-	-	-
	650		**650 Kisii North District**							
		100	Transport Operating Expenses	124,951	273,391	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses	57,904	244,139	FINLAND	91,919	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title		Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
								Grants		Loans	
								A.I.A	Revenue	A.I.A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies								
708			**708 Provincial Administrative Services (Livestock)**								
	650		**650 Kisii North District**								
		157	Purchase of Animals		120,000	140,400	FINLAND	140,000	-	-	-
		174	Purchase of Stationery		55,000	157,750	FINLAND	46,800	-	-	-
		194	Training Expenses		250,000	292,500	FINLAND	292,500	-	-	-
		220	Purchase of Plant and Equipment		70,000	81,900	FINLAND	81,900	-	-	-
		340	Grants to Private Organisations		90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE	**KShs**	**767,855**	**1,295,380**		**880,574**	-	-	-
			Appropriations In Aid								
		945	Direct Payment - FINLAND		712,799	880,574	FINLAND	-	-	-	-
			Total Appropriations In Aid	**KShs**	**712,799**	**880,574**		-	-	-	-
			NET EXPENDITURE SUBHEAD 650 ..	**KShs**	**55,056**	**414,806**		**880,574**	-	-	-
	660		**660 Migori District**								
		100	Transport Operating Expenses		109,951	274,391	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses		57,904	244,139	FINLAND	91,919	-	-	-
		157	Purchase of Animals		230,000	269,100	FINLAND	269,100	-	-	-
		174	Purchase of Stationery		55,000	157,750	FINLAND	46,800	-	-	-
		194	Training Expenses		240,000	280,800	FINLAND	280,800	-	-	-
		220	Purchase of Plant and Equipment		145,000	169,650	FINLAND	169,650	-	-	-
		340	Grants to Private Organisations		90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE	**KShs**	**927,855**	**1,501,130**		**1,085,724**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies							
708			**708 Provincial Administrative Services (Livestock)**							
	660		**660 Migori District**							
			Appropriations In Aid							
		945	Direct Payment - FINLAND	887,799	1,085,724	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**887,799**	**1,085,724**		-	-	-	-
			NET EXPENDITURE SUBHEAD 660 .. **KShs**	**40,056**	**415,406**		**1,085,724**	-	-	-
	670		**670 Kuria District**							
		100	Transport Operating Expenses	135,613	182,560	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses	39,904	53,758	FINLAND	44,919	-	-	-
		157	Purchase of Animals	170,000	198,900	FINLAND	198,900	-	-	-
		174	Purchase of Stationery	55,000	157,750	FINLAND	46,800	-	-	-
		194	Training Expenses	140,000	163,800	FINLAND	163,800	-	-	-
		220	Purchase of Plant and Equipment	110,000	128,700	FINLAND	128,700	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**740,517**	**990,768**		**810,574**	-	-	-
			Appropriations In Aid							
		945	Direct Payment - FINLAND	692,799	810,574	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**692,799**	**810,574**		-	-	-	-
			NET EXPENDITURE SUBHEAD 670 .. **KShs**	**47,718**	**180,194**		**810,574**	-	-	-
	680		**680 Suba District**							
		100	Transport Operating Expenses	135,613	182,560	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses	77,904	114,139	FINLAND	68,319	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies							
708			**708 Provincial Administrative Services (Livestock)**							
	680		**680 Suba District**							
		157	Purchase of Animals	120,000	140,400	FINLAND	140,000	-	-	-
		174	Purchase of Stationery	55,000	134,550	FINLAND	46,800	-	-	-
		194	Training Expenses	135,000	157,950	FINLAND	157,950	-	-	-
		220	Purchase of Plant and Equipment	70,000	81,900	FINLAND	81,900	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**683,517**	**916,799**		**722,424**	-	-	-
			Appropriations In Aid							
		945	Direct Payment - FINLAND	617,799	722,424	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**617,799**	**722,424**		-	-	-	-
			NET EXPENDITURE SUBHEAD 680 .. **KShs**	**65,718**	**194,375**		**722,424**	-	-	-
	690		**690 Rachuonyo District**							
		100	Transport Operating Expenses	109,951	132,438	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses	77,904	154,593	FINLAND	68,319	-	-	-
		157	Purchase of Animals	225,000	269,100	FINLAND	269,100	-	-	-
		174	Purchase of Stationery	55,000	87,750	FINLAND	46,800	-	-	-
		194	Training Expenses	182,000	212,940	FINLAND	212,940	-	-	-
		210	Purchase of Additional Vehicles	144,000	168,480	FINLAND	168,480	-	-	-
		220	Purchase of Plant and Equipment	60,000	70,200	FINLAND	70,200	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**943,855**	**1,200,801**		**1,063,294**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title		Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
								Grants		Loans	
								A.I.A	Revenue	A.I.A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
708			**109 Department of Registrar of Co-operative Societies**								
			708 Provincial Administrative Services (Livestock)								
	690		**690 Rachuonyo District**								
			Appropriations In Aid								
		945	Direct Payment - FINLAND		888,799	1,063,294	FINLAND	-	-	-	-
			Total Appropriations In Aid	**KShs**	**888,799**	**1,063,294**		-	-	-	-
			NET EXPENDITURE SUBHEAD 690 ..	**KShs**	**55,056**	**137,507**		**1,063,294**	-	-	-
	700		**700 Rift Valley Province**								
		100	Transport Operating Expenses		41,728	144,108	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses		32,728	138,738	GoK	-	-	-	-
		174	Purchase of Stationery		19,978	86,871	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 700 ..	**KShs**	**94,434**	**369,717**		-	-	-	-
	810		**810 Baringo District**								
		100	Transport Operating Expenses		135,613	204,715	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses		57,904	144,139	FINLAND	44,919	-	-	-
		157	Purchase of Animals		130,000	175,500	FINLAND	117,000	-	-	-
		174	Purchase of Stationery		55,000	100,500	FINLAND	46,800	-	-	-
		194	Training Expenses		135,000	157,950	FINLAND	157,950	-	-	-
		220	Purchase of Plant and Equipment		70,000	128,700	FINLAND	128,700	-	-	-
		340	Grants to Private Organisations		90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE	**KShs**	**673,517**	**1,016,804**		**722,824**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title		Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
								Grants		Loans	
								A.I.A	Revenue	A.I.A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies								
708			**708 Provincial Administrative Services (Livestock)**								
	810		**810 Baringo District**								
			Appropriations In Aid								
		945	Direct Payment - FINLAND		577,799	722,824	FINLAND	-	-	-	-
			Total Appropriations In Aid	**KShs**	**577,799**	**722,824**		-	-	-	-
			NET EXPENDITURE SUBHEAD 810 ..	**KShs**	**95,718**	**293,980**		**722,824**	-	-	-
	880		**880 Koibatek District**								
		100	Transport Operating Expenses		124,951	200,343	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses		57,904	114,139	FINLAND	44,919	-	-	-
		157	Purchase of Animals		170,000	198,900	FINLAND	198,000	-	-	-
		174	Purchase of Stationery		55,000	104,550	FINLAND	46,800	-	-	-
		194	Training Expenses		200,000	234,000	FINLAND	234,000	-	-	-
		220	Purchase of Plant and Equipment		110,000	128,700	FINLAND	128,700	-	-	-
		340	Grants to Private Organisations		90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE	**KShs**	**807,855**	**1,085,932**		**879,874**	-	-	-
			Appropriations In Aid								
		945	Direct Payment - FINLAND		752,799	879,874	FINLAND	-	-	-	-
			Total Appropriations In Aid	**KShs**	**752,799**	**879,874**		-	-	-	-
			NET EXPENDITURE SUBHEAD 880 ..	**KShs**	**55,056**	**206,058**		**879,874**	-	-	-
	900		**900 Western Province**								
		100	Transport Operating Expenses		40,978	123,972	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses		26,734	106,393	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies							
708			**708 Provincial Administrative Services (Livestock)**							
	900		**900 Western Province**							
		174	Purchase of Stationery	10,978	64,221	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 900 .. KShs	**78,690**	**294,586**		-	-	-	-
	910		**910 Bungoma District**							
		100	Transport Operating Expenses	124,951	200,343	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses	57,904	114,139	FINLAND	44,919	-	-	-
		157	Purchase of Animals	180,000	222,300	FINLAND	222,300	-	-	-
		174	Purchase of Stationery	55,000	104,550	FINLAND	46,800	-	-	-
		194	Training Expenses	170,000	198,900	FINLAND	198,900	-	-	-
		220	Purchase of Plant and Equipment	110,000	128,700	FINLAND	128,700	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. KShs	**787,855**	**1,074,232**		**869,074**	-	-	-
			Appropriations In Aid							
		945	Direct Payment - FINLAND	702,799	869,074	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**702,799**	**869,074**		-	-	-	-
			NET EXPENDITURE SUBHEAD 910 .. KShs	**85,056**	**205,158**		**869,074**	-	-	-
	920		**920 Busia District**							
		100	Transport Operating Expenses	155,613	249,500	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses	57,904	114,139	FINLAND	44,919	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
708			**109 Department of Registrar of Co-operative Societies** **708 Provincial Administrative Services (Livestock)**							
	920		**920 Busia District**							
		157	Purchase of Animals	270,000	315,900	FINLAND	315,900	-	-	-
		174	Purchase of Stationery	55,000	104,550	FINLAND	104,550	-	-	-
		194	Training Expenses	212,000	248,040	FINLAND	248,040	-	-	-
		220	Purchase of Plant and Equipment	145,000	169,650	FINLAND	169,650	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**985,517**	**1,307,079**		**1,110,514**	-	-	-
			Appropriations In Aid							
		945	Direct Payment - FINLAND	919,799	1,110,514	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**919,799**	**1,110,514**		-	-	-	-
			NET EXPENDITURE SUBHEAD 920 .. **KShs**	**65,718**	**196,565**		**1,110,514**	-	-	-
	930		**930 Kakamega District**							
		100	Transport Operating Expenses	124,951	202,343	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses	57,904	114,139	FINLAND	44,919	-	-	-
		157	Purchase of Animals	145,500	187,200	FINLAND	187,200	-	-	-
		174	Purchase of Stationery	55,000	134,550	FINLAND	46,800	-	-	-
		194	Training Expenses	135,000	157,950	FINLAND	157,950	-	-	-
		220	Purchase of Plant and Equipment	70,000	81,900	FINLAND	81,900	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**678,355**	**983,382**		**746,224**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies							
708			**708 Provincial Administrative Services (Livestock)**							
	930		**930 Kakamega District**							
			Appropriations In Aid							
		945	Direct Payment - FINLAND	577,799	746,224	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**577,799**	**746,224**		-	-	-	-
			NET EXPENDITURE SUBHEAD 930 .. KShs	**100,556**	**237,158**		**746,224**	-	-	-
	940		**940 Vihiga District**							
		100	Transport Operating Expenses	124,951	202,343	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses	61,155	133,157	FINLAND	44,919	-	-	-
		157	Purchase of Animals	187,500	219,395	FINLAND	175,500	-	-	-
		174	Purchase of Stationery	55,000	104,550	FINLAND	46,800	-	-	-
		194	Training Expenses	200,000	234,000	FINLAND	234,000	-	-	-
		220	Purchase of Plant and Equipment	110,000	128,700	FINLAND	128,700	-	-	-
		340	Grants to Private Organisations	110,000	128,700	FINLAND	128,700	-	-	-
			GROSS EXPENDITURE .. .. KShs	**848,606**	**1,150,845**		**880,774**	-	-	-
			Appropriations In Aid							
		945	Direct Payment - FINLAND	747,799	880,774	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**747,799**	**880,774**		-	-	-	-
			NET EXPENDITURE SUBHEAD 940 .. KShs	**100,807**	**270,071**		**880,774**	-	-	-
	950		**950 Mt. Elgon District**							
		100	Transport Operating Expenses	124,951	202,343	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses	57,904	114,139	FINLAND	44,919	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
708			**109 Department of Registrar of Co-operative Societies** **708 Provincial Administrative Services (Livestock)**							
	950		**950 Mt. Elgon District**							
		157	Purchase of Animals	172,500	181,625	FINLAND	175,500	-	-	-
		174	Purchase of Stationery	55,000	104,550	FINLAND	46,800	-	-	-
		194	Training Expenses	140,000	163,800	FINLAND	163,800	-	-	-
		220	Purchase of Plant and Equipment	110,000	128,700	FINLAND	128,700	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. KShs	**750,355**	**1,000,457**		**787,174**	-	-	-
			Appropriations In Aid							
		945	Direct Payment - FINLAND	672,799	787,174	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**672,799**	**787,174**		-	-	-	-
			NET EXPENDITURE SUBHEAD 950 .. KShs	**77,556**	**213,283**		**787,174**	-	-	-
	960		**960 Lugari/Malava District**							
		100	Transport Operating Expenses	171,053	228,039	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses	81,155	133,157	FINLAND	68,319	-	-	-
		157	Purchase of Animals	172,500	181,625	FINLAND	175,500	-	-	-
		174	Purchase of Stationery	55,000	104,550	FINLAND	46,800	-	-	-
		194	Training Expenses	230,000	269,100	FINLAND	269,100	-	-	-
		220	Purchase of Plant and Equipment	110,000	128,700	FINLAND	128,700	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. KShs	**909,708**	**1,150,471**		**915,874**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies							
708			**708 Provincial Administrative Services (Livestock)**							
	960		**960 Lugari/Malava District**							
			Appropriations In Aid							
		945	Direct Payment - FINLAND	822,799	915,874	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**822,799**	**915,874**		-	-	-	-
			NET EXPENDITURE SUBHEAD 960 .. KShs	**86,909**	**234,597**		**915,874**	-	-	-
	970		**970 Teso District**							
		100	Transport Operating Expenses	139,951	202,343	FINLAND	122,155	-	-	-
		110	Travelling and Accommodation Expenses	57,904	114,139	FINLAND	44,919	-	-	-
		157	Purchase of Animals	230,000	269,100	FINLAND	269,100	-	-	-
		174	Purchase of Stationery	55,000	104,550	FINLAND	46,800	-	-	-
		194	Training Expenses	212,000	248,040	FINLAND	248,040	-	-	-
		220	Purchase of Plant and Equipment	145,000	169,650	FINLAND	169,650	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. KShs	**929,855**	**1,213,122**		**1,005,964**	-	-	-
			Appropriations In Aid							
		945	Direct Payment - FINLAND.	859,799	1,005,964	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**859,799**	**1,005,964**		-	-	-	-
			NET EXPENDITURE SUBHEAD 970 .. KShs	**70,056**	**207,158**		**1,005,964**	-	-	-
	980		**980 Butere/Mumias District**							
		100	Transport Operating Expenses	240,019	200,849	FINLAND	144,312	-	-	-
		110	Travelling and Accommodation Expenses	57,904	114,139	FINLAND	44,919	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies							
708			**708 Provincial Administrative Services (Livestock)**							
	980		**980 Butere/Mumias District**							
		157	Purchase of Animals	230,000	269,100	FINLAND	269,100	-	-	-
		174	Purchase of Stationery	55,000	104,550	FINLAND	46,800	-	-	-
		194	Training Expenses	212,000	248,040	FINLAND	248,040	-	-	-
		220	Purchase of Plant and Equipment	145,000	169,650	FINLAND	169,650	-	-	-
		340	Grants to Private Organisations	90,000	105,300	FINLAND	105,300	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**1,029,923**	**1,211,628**		**1,028,121**	-	-	-
			Appropriations In Aid							
		945	Direct Payment - FINLAND	964,205	1,028,121	FINLAND	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**964,205**	**1,028,121**		-	-	-	-
			NET EXPENDITURE SUBHEAD 980 .. **KShs**	**65,718**	**183,507**		**1,028,121**	-	-	-
			NET EXPENDITURE HEAD 708 .. .. .. **KShs**	**1,977,417**	**8,209,505**		**38,436,395**	-	-	-
709			**709 District Co-operative Administrative Services**							
	260		**260 Thika District**							
		400	Construction of Buildings - Non-Residential	-	800,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 260 .. **KShs**	-	**800,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies							
709			**709 District Co-operative Administrative Services**							
	410		**410 Embu District**							
		401	Construction of Buildings - Non-Residential	-	1,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 410 .. KShs	-	**1,000,000**		-	-	-	-
	620		**620 Kisumu District**							
		400	Construction of Buildings - Non-Residential	-	500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 620 .. KShs	-	**500,000**		-	-	-	-
	650		**650 Kisii North District**							
		400	Construction of Buildings - Non-Residential	-	500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 650 .. KShs	-	**500,000**		-	-	-	-
	780		**780 Bomet District**							
		400	Construction of Buildings - Non-Residential	-	700,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 780 .. KShs	-	**700,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			109 Department of Registrar of Co-operative Societies							
709			**709 District Co-operative Administrative Services**							
	830		**830 Nandi District**							
		400	Construction of Buildings - Non-Residential	-	1,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 830 .. KShs	-	**1,000,000**		-	-	-	-
	950		**950 Mt Elgon**							
		400	Construction of Buildings - Non-Residential	-	500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 950 .. KShs	-	**500,000**		-	-	-	-
			NET EXPENDITURE HEAD 709 .. .. .. KShs	-	**5,000,000**		-	-	-	-
711			**711 Co-operative Education and Training Programme**							
	003		**003 Co-operative College**							
		400	Construction of Buildings - Non-Residential	-	600,000	GoK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	1,019,104	90,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 003 .. KShs	**1,019,104**	**690,000**		-	-	-	-
			NET EXPENDITURE HEAD 711 .. .. .. KShs	**1,019,104**	**690,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 109 .. . Kshs	**2,996,521**	**13,899,505**		**38,436,395**	-	-	-
			NET EXPENDITURE VOTE 10							

II'. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT KShs	**1,612,888,745**	**1,431,815,310**		**898,856,413**	**130,499,300**	**406,638,824**	**416,126,011**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

VOTE D11 MINISTRY OF HEALTH

I. DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I. ESTIMATE of the amount required in the year ending 30th June, 2002, for the Ministry of Health, for capital expenditure including general administration and planning, buildings, equipment, housing projects, curative health, preventive medicine and promotive health, rural health services, integrated rural health and family planning programme, health training, Kenyatta National Hospital, medical supplies and grants to non-government hospitals.

One billion, one hundred and twenty five million, sixteen thousand Kenya Shillings.

(KShs 1,125,016,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
110 General Administration and Planning	55,000,000	755,480,000	351,000,000	404,480,000	-	-
111 Curative Health	100,436,444	847,077,679	650,555,640	196,522,039	150,438,000	146,538,000
112 Preventive Medicine and Promotive Health	475,829,457	460,799,240	314,427,200	146,372,040	57,685,040	76,943,240
113 Rural Health Services	230,845,950	1,467,785,089	1,090,143,168	377,641,921	78,101,600	76,600,800
114 Health Training and Research	283,200,000	-	-	0	-	-
117 Kenyatta National Hospital	-	8,400,000	8,400,000	0	-	-
TOTAL FOR VOTE D11 MINISTRY OF HEALTH .. KShs	**1,145,311,851**	**3,539,542,008**	**2,414,526,008**	**1,125,016,000**	**286,224,640**	**300,082,040**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		110 General Administration and Planning				
310		**310 Headquarters Administrative Services**				
	401	Health Development Project - IDA (DARE PROJECT)	38,000,000	696,000,000	-	-
	404	Rehabilitation of Afya House	17,000,000	8,480,000	-	-
	501	Revolving Drug Fund	18,000,000	51,000,000	-	-
		GROSS EXPENDITURE	**73,000,000**	**755,480,000**	-	-
		Appropriations in Aid				
	906	Direct Payment - BELGIUM	18,000,000	51,000,000	-	-
	953	Direct Payment - IDA	-	300,000,000	-	-
		Total Appropriations in Aid	**18,000,000**	**351,000,000**	-	-
		NET EXPENDITURE HEAD 310 .. .. .. KShs	**55,000,000**	**404,480,000**	-	-
		NET EXPENDITURE SUBVOTE 110 .. . KShs	**55,000,000**	**404,480,000**	-	-
		111 Curative Health				
316		**316 Provincial Hospitals**				
	221	Purchase of Medical Equipment	233,059,600	275,313,918	-	-
	222	Supply of Medical Equipment Phase II	106,800,000	330,000,000	-	-
	260	Maintenance of Building and Stations (Kitchen)	-	2,989,638	-	-
	261	Rehabilitation of Buildings	2,000,000	97,000,000	126,000,000	126,000,000
	295	Minor Alteration and Maintenance Works	7,500,000	4,200,000	-	-
	400	Construction of Buildings - Non-Residential	-	2,800,000	-	-
		GROSS EXPENDITURE	**349,359,600**	**712,303,556**	**126,000,000**	**126,000,000**
		Appropriations in Aid				
	951	Direct Payment - BADEA	2,000,000	87,000,000	-	-
	952	Direct Payment - SPAIN	233,059,600	250,285,380	-	-
	954	Direct Payment - SPAIN	106,000,000	300,000,000	-	-
		Total Appropriations in Aid	**341,059,600**	**637,285,380**	-	-
		NET EXPENDITURE HEAD 316 .. .. .. KShs	**8,300,000**	**75,018,176**	**126,000,000**	**126,000,000**
317		**317 District Hospitals**				
	261	Rehabilitation of Mortuary	4,200,000	14,120,000	14,120,000	14,120,000
	264	Decentrallization of District Health	-	18,624,455	-	-
	270	Maintenance of Water Supplies and Sewerage (Rehabilitation)	-	600,000	600,000	600,000
	295	Minor Alteration and Maintenance Works	51,536,444	53,700,000	5,200,000	2,700,000
	400	Construction of Buildings - Non-Residential	36,400,000	47,729,668	4,518,000	3,118,000
		GROSS EXPENDITURE	**92,136,444**	**134,774,123**	**24,438,000**	**20,538,000**
		Appropriations in Aid				
	907	Direct Payment - UNICEF	-	13,270,260	-	-
		Total Appropriations in Aid	-	**13,270,260**	-	-
		NET EXPENDITURE HEAD 317 .. .. .. KShs	**92,136,444**	**121,503,863**	**24,438,000**	**20,538,000**
		NET EXPENDITURE SUBVOTE 111 .. . KShs	**100,436,444**	**196,522,039**	**150,438,000**	**146,538,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		112 Preventive Medicine and Promotive Health				
323		**323 Environmental Health Services**				
	190	Environmental Health and Malaria Control	300,000	1,000,000	-	-
	191	Environmental Sanitation	79,358,000	2,300,000	-	-
		GROSS EXPENDITURE	**79,658,000**	**3,300,000**	-	-
		Appropriations in Aid				
	903	Direct Payment - UNICEF	3,358,000	2,300,000	-	-
		Total Appropriations in Aid	**3,358,000**	**2,300,000**	-	-
		NET EXPENDITURE HEAD 323 .. .. .. KShs	**76,300,000**	**1,000,000**	-	-
325		**325 Communicable and Vector Borne Diseases**				
	011	Technical Assistance (V.V.O.B)	18,000,000	-	-	-
	014	Prevention of Sexually Transmitted Diseases and HIV/AIDS	26,880,000	-	-	-
	020	Safe Motherhood Initiative	7,239,240	5,700,000	-	-
	151	Purchase of Drugs and Supplies	4,145,030	13,973,000	1,473,000	1,473,000
	152	Strengthening System for Immunization	100,000,000	-	-	-
	154	Health Support Programme (KEPI)	62,000,000	220,000,000	-	-
	155	National Leprosy and Tuberclosis Programme	215,000,000	25,000,000	-	-
	156	Control of Diarhoea Diseases (CDD)	1,000,000	1,000,000	-	-
	157	Sexually Transmitted Diseases	262,401,924	10,000,000	-	-
	158	Prevention of Acute Respiratory Infection	1,500,000	3,000,000	-	-
	160	Cholera Control	350,000	357,200	-	-
	164	Iron Deficiency Anaemia (IDA) Survey Support	219,000	-	-	-
	171	Examination, Education and Communication Expenses	6,246,040	5,715,000	5,715,000	5,715,000
	184	Contracted Professional Services	6,246,040	6,138,010	6,054,010	5,978,410
	190	Miscellanous and Other Operation Expenses	11,557,700	11,424,000	11,256,000	11,104,800
	193	AIDS Population and Health Integrated Assistance	36,000,000	50,000,000	-	-
	194	Malaria Control	21,034,040	60,854,000	14,882,000	14,882,000
	195	Sexually Transimited Diseases (AIDS)	38,328,090	11,526,000	11,458,000	11,458,000
	196	HIV/AIDS Prevention and Care Project	45,400,000	-	-	-
	197	Mitigation of Socio - Economic Impact of HIV/AIDS	31,120,000	-	-	-
	198	AIDS Prevention and Control	-	27,800,000	-	-
	220	Purchase of Plant and Equipment	4,849,040	5,012,030	6,847,030	26,332,030
		GROSS EXPENDITURE	**899,516,144**	**457,499,240**	**57,685,040**	**76,943,240**
		Appropriations in Aid				
	901	Direct Payment - UK	2,600,000	11,500,000	-	-
	902	Direct Payment - UNICEF	7,239,240	2,700,000	-	-
	903	Direct Payment - UNICEF	219,000	-	-	-
	904	Direct Payment - JAPAN	100,000,000	-	-	-
	905	Direct Payment - UNICEF	-	1,800,000	-	-
	906	Direct Payment - NETHERLANDS	100,000,000	20,000,000	-	-
	907	Direct Payment - USAID	36,000,000	50,000,000	-	-
	908	Direct Payment - UK	45,400,000	-	-	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		112 Preventive Medicine and Promotive Health				
325		**325 Communicable and Vector Borne Diseases**				
		Appropriations in Aid				
	909	Direct Payment - BELGIUM	24,000,000	-	-	-
	910	Direct Payment - UK	4,800,000	45,770,000	-	-
	911	Direct Payment - ITALY	350,000	357,200	-	-
	940	Direct Payment - DANINDA	61,000,000	180,000,000	-	-
	959	Direct Payment - IDA	120,000,000	-	-	-
		Total Appropriations in Aid	**501,608,240**	**312,127,200**	-	-
		NET EXPENDITURE HEAD 325 .. .. .. KShs	**397,907,904**	**145,372,040**	**57,685,040**	**76,943,240**
594		**594 Integrated Rural Health Services(Environmental Health Programme)**				
	100	Transport Operating Expenses	132,543	-	-	-
	110	Travelling and Accommodation Expenses	72,000	-	-	-
	120	Postal and Telegrams Expenses	2,500	-	-	-
	121	Telephone Expenses	115,000	-	-	-
	151	Chemicals and Reagents	300,000	-	-	-
	153	Purchase of Fungicides, Insecticides and Sprays	59,000	-	-	-
	174	Purchase of Stationery	7,500	-	-	-
	178	Vector Control Expenses	15,000	-	-	-
	194	Intergrated Rural Health Services	125,000	-	-	-
	421	Construction of Water Supplies and Sanitation	699,010	-	-	-
	422	Construction of Water Supply - Machakos/Kalanzoni/Birigani	394,000	-	-	-
		GROSS EXPENDITURE	**1,921,553**	-	-	-
		Appropriations in Aid				
	901	Direct Payment - SIDA	300,000	-	-	-
		Total Appropriations in Aid	**300,000**	-	-	-
		NET EXPENDITURE HEAD 594 .. .. .. KShs	**1,621,553**	-	-	-
		NET EXPENDITURE SUBVOTE 112 .. . KShs	**475,829,457**	**146,372,040**	**57,685,040**	**76,943,240**
		113 Rural Health Services				
335		**335 Rural Health Centres and Dispensaries**				
	100	Transport Operating Expenses	880,000	1,710,000	-	-
	110	Travelling and Accommodation Expenses	660,000	1,012,700	-	-
	120	Postal and Telegrams Expenses	220,000	45,000	-	-
	121	Telephone Expenses	390,000	145,000	-	-
	151	Purchase of Drugs	-	139,000	-	-
	154	Family Planning -Reproductive Health	-	105,000,000	-	-
	158	Rural Health Centres and Dispensaries (Rehabilitation)	50,300,000	65,367,422	-	-
	174	Purchase of Stationery	660,000	379,000	-	-
	184	Contracted Professional Services	639,880	-	-	-
	185	Computer Expenses	-	25,000	-	-

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		113 Rural Health Services				
335		**335 Rural Health Centres and Dispensaries**				
	190	Miscellenous and Other Charges Expenses	740,000	-	-	-
	191	Policy Development Monitoring and Evaluation	-	3,000,000	-	-
	192	Community Health Care Financing	33,208,380	41,376,776	-	-
	193	Safe Motherhood and Partnership Fund	11,600,000	51 000,000	-	-
	194	Intergrated Rural Health Services	89,156,225	138,213,370	-	-
	195	Strengthening Integrated Reprodctive Health Services (District Level)	8,600,000	40,630,126	-	-
	196	Female Gentital Mutilation (Study and Expert Fund)	8,207,500	7,875,000	-	-
	210	Purchase of Vehicles	-	21,100,000	-	-
	212	Purchase of Bicycles and Cycles	-	3,000,000	-	-
	220	Purchase of Plant and Equipment	5,650,000	6,670,000	-	-
	241	Family Health Project	76,500,000	200,000,000	-	-
	242	Micro-nutrients Deficiency Control (Vitamin A)	-	32,700,000	-	-
	243	Productive Health Project	49 175,000	30,240,000	-	-
	250	Maintenance of Plant, Machinery and Equipment	220 000	300,000	-	-
	295	Minor Alteration and Maintenance Works	4,375,000	4,925,000	-	-
	296	Support to Family Planning	72,000,000	60,000,000	-	-
	297	Family Planning II	130,000,000	118,000,000	-	-
	298	Family Planning and Reproductive Health	220,000,000	141,000,000	-	-
	400	Construction of Buildings - Non-Residential	167,440,980	297,144,731	78,101,600	76,600,800
	401	Health Development Project -(DARE)	74,989,570	55,286,964	-	-
	402	Rural Health Services (ADB II)	200,000	40,000,000	-	-
	410	Construction of Buildings - Residential	5,634,604	1,500,000	-	-
		GROSS EXPENDITURE	**1,011,447,139**	**1,467,785,089**	**78,101,600**	**76,600,800**
		Appropriations in Aid				
	901	Direct Payment - IFAD	-	29,100,000	-	-
	902	Direct Payment - FRG	4,375,000	2,625,000	-	-
	906	Direct Payment - BELGIUM	72,000,000	60,000 000	-	-
	908	Direct Payment - UNFPA	-	15,919,176	-	-
	912	Direct Payment - UNICEF	-	7,700,000	-	-
	915	Direct Payment - FRG	40,075,000	21,000,000	-	-
	916	Direct Payment - UNICEF	2,920,000	5,770,000	-	-
	917	Direct Payment - UK	11,600,000	46,000,000	-	-
	918	Direct Payment - FRG	8,207,500	7,875,000	-	-
	919	Direct Payment - SIDA	53,947,225	173,000,000	-	-
	920	Direct Payment - JAPAN	220,000,000	204,000,000	-	-
	930	Direct Payment - JAPAN	-	40,000,000	-	-
	931	Direct Payment - UK	76,500,000	200,000,000	-	-
	932	Direct Payment - UNICEF	-	28,900,000	28,900,000	-
	942	Direct Payment - FRG	130,000,000	103,000,000	-	-
	943	Direct Payment - UNFPA	12,514,880	15,253,992	-	-
	951	Direct Payment - ADF	131,461,584	124,713,036	-	-
	954	Direct Payment - ADF	17,000,000	5,286,964	-	-
		Total Appropriations in Aid	**780,601,189**	**1,090,143,168**	**28,900,000**	-
		NET EXPENDITURE HEAD 335 . KShs	**230,845,950**	**377,641,921**	**49,201,600**	**76,600,800**

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Health

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		113 Rural Health Services				
		NET EXPENDITURE SUBVOTE 113 .. .. KShs	**230,845,950**	**377,641,921**	**49,201,600**	**76,600,800**
		114 Health Training and Research				
342		**342 Community Nurses-Training Centres**				
	400	Construction of Buildings - Non-Residential	3,200,000	-	-	-
		NET EXPENDITURE HEAD 342 .. KShs	**3,200,000**	-	-	-
643		**643 Kenya Medical Research Institute**				
	501	Construction of KEMRI Houses (PB)	280,000,000	-	-	-
		NET EXPENDITURE HEAD 643 .. .. .. KShs	**280,000,000**	-	-	-
		NET EXPENDITURE SUBVOTE 114 .. KShs	**283,200,000**	-	-	-
		117 Kenyatta National Hospital				
315		**315 Kenyatta National Hospital**				
	223	Supply of X-Ray Equipment	-	8,400,000	-	-
		GROSS EXPENDITURE	-	**8,400,000**	-	-
		Appropriations in Aid				
	951	Direct Payment - ITALY	-	8,400,000	-	-
		Total Appropriations in Aid	-	**8,400,000**	-	-
		NET EXPENDITURE HEAD 315 .. .. .. KShs	-	-	-	-
		NET EXPENDITURE SUBVOTE 117 .. .. KShs	-	-	-	-
		NET EXPENDITURE VOTE D11 MINISTRY OF HEALTH KShs	**1,145,311,851**	**1,125,016,000**	**257,324,640**	**300,082,040**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			110 General Administration and Planning							
310			**310 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		401	Health Development Project (DARE PROJECT)	38,000,000	696,000,000	IDA	-	-	300,000,000	360,000,000
		404	Rehabilitation of Afya House	17,000,000	8,480,000	GoK	-	-	-	-
		501	Revolving Drug Fund	18,000,000	51,000,000	BELGIUM	51,000,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**73,000,000**	**755,480,000**		**51,000,000**	-	**300,000,000**	**360,000,000**
			Appropriations In Aid							
		906	Direct Payment - BELGIUM	18,000,000	51,000,000	BELGIUM	-	-	-	-
		953	Direct Payment - IDA	-	300,000,000	IDA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**18,000,000**	**351,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**55,000,000**	**404,480,000**		**51,000,000**	-	**300,000,000**	**360,000,000**
			NET EXPENDITURE HEAD 310 .. .. .. KShs	**55,000,000**	**404,480,000**		**51,000,000**	-	**300,000,000**	**360,000,000**
			NET EXPENDITURE SUBVOTE 110 .. .. Kshs	**55,000,000**	**404,480,000**		**51,000,000**	-	**300,000,000**	**360,000,000**
			111 Curative Health							
316			**316 Provincial Hospitals**							
	000		**000 Headquarters**							
		221	Purchase of Medical Equipment	233,059,600	275,313,918	SPAIN	-	-	250,285,380	-
		222	Supply of Medical Equipment Phase II*	106,800,000	330,000,000	SPAIN	-	-	300,000,000	-
			GROSS EXPENDITURE .. .. KShs	**339,859,600**	**605,313,918**		-	-	**550,285,380**	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health							
316			**316 Provincial Hospitals**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		952	Direct Payment - SPAIN	233,059,600	250,285,380	SPAIN	-	-	-	-
		954	Direct Payment - SPAIN	106,000,000	300,000,000	SPAIN	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**339,059,600**	**550,285,380**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**800,000**	**55,028,538**		-	-	**550,285,380**	-
	200		**200 Nyeri Provincial General Hospital**							
		295	Minor Alterations and Maintenance (Mortuary Rehabilitation)	600,000	1,500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 200 .. KShs	**600,000**	**1,500,000**		-	-	-	-
	410		**410 Embu Provincial General Hospital**							
		261	Rehabilitation of Buildings	2,000,000	97,000,000	BADEA	-	-	87,000,000	-
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	1,800,000	-	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**3,800,000**	**97,000,000**		-	-	**87,000,000**	-
			Appropriations In Aid							
		951	Direct Payment - BADEA	2,000,000	87,000,000	BADEA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**2,000,000**	**87,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 410 .. KShs	**1,800,000**	**10,000,000**		-	-	**87,000,000**	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health							
316			**316 Provincial Hospitals**							
	440		**440 Machakos District**							
		260	Maintenance of Buildings (Kitchen and Laundry)	-	1,491,000	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	400,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 440 .. KShs	**400,000**	**1,491,000**		-	-	-	-
	500		**500 Garissa Provincial District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	1,500,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 500 .. KShs	**1,500,000**	-		-	-	-	-
	600		**600 Nyanza Province**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	1,200,000	1,200,000	GoK	-	-	-	-
		400	Construction of Buildings (Re-roofing)	-	2,800,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 600 .. KShs	**1,200,000**	**4,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health							
316			**316 Provincial Hospitals**							
	700		**700 Nakuru Provincial Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	800,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 700 .. KShs	**800,000**	-		-	-	-	-
	900		**900 Kakamega Provincial General Hospital**							
		260	Maintenance of Building and Stations (Kitchen)	-	1,498,638	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	1,200,000	1,500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 900 .. KShs	**1,200,000**	**2,998,638**		-	-	-	-
			NET EXPENDITURE HEAD 316 .. .. .. KShs	**8,300,000**	**75,018,176**		-	-	**637,285,380**	-
317			**317 District Hospitals**							
	000		**000 Headquarters**							
		261	Rehabilitation of Mortuary	4,200,000	14,120,000	GoK	-	-	-	-
		264	Decentrallization of District Health	-	18,624,455	UNICEF	13,270,260	5,354,195	-	-
		295	Rehabilitation of District Hospitals	24,636,444	20,000.000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**28,836,444**	**52,744,455**		**13,270,260**	**5,354,195**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health							
317			**317 District Hospitals**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		907	Direct Payment - UNICEF	-	13,270,260	UNICEF	-	-	-	-
			Total Appropriations In Aid . .. . KShs	-	**13,270,260**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**28,836,444**	**39,474,195**		**13,270,260**	**5,354,195**	-	-
	210		**210 Kiambu District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	1,800,000	1,000 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 210 .. KShs	**1,800,000**	**1,000,000**		-	-	-	-
	220		**220 Kerugoya District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	2,200,000	1,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 220 .. KShs	**2,200,000**	**1,000,000**		-	-	-	-
	230		**230 Murang'a District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	300,000	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health							
317			**317 District Hospitals**							
	230		**230 Murang'a District Hospital**							
			NET EXPENDITURE SUBHEAD 230 .. KShs	**300,000**	-		-	-	-	-
	231		**231 Muriranja's Sub-District hospital**							
		400	Construction of Buildings - Non-Residential	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 231 .. KShs	**1,000,000**	-		-	-	-	-
	240		**240 Nyahururu District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	500,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 240 .. KShs	**500,000**	-		-	-	-	-
	241		**241 Ol-Kalou Sub-District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	200,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 241 .. KShs	**200,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health							
317			**317 District Hospitals**							
	253		**253 Mukurwe-ini Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	-	918 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 253 . KShs	-	**918,000**		-	-	-	-
	260		**260 Thika District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	1,200 000	1,500,000	GoK	-	-	-	-
		400	Construction of Buildings - Non-Residential	400,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 260 .. KShs	**1,600,000**	**1,500,000**		-	-	-	-
	262		**262 Gatundu Sub - District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	-	1,500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 262 .. KShs	-	**1,500,000**		-	-	-	-
	310		**310 Kilifi District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	500,000	1,000 000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
317			**111 Curative Health** **317 District Hospitals**							
	310		**310 Kilifi District Hospital**							
			NET EXPENDITURE SUBHEAD 310 .. KShs	**500,000**	**1,000,000**		-	-	-	-
	330		**330 Lamu District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	300,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 330 KShs	**300,000**	-		-	-	-	-
	350		**350 Taita-Taveta District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	200,000	800,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 350 . KShs	**200,000**	**800,000**		-	-	-	-
	351		**351 Moi Voi Sub-District hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	1,800,000	700,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 351 .. KShs	**1,800,000**	**700,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health							
317			**317 District Hospitals**							
	352		**352 Wesu Sub-District Hospital**							
		270	Maintenance of Water Supplies and Sewerage	-	600,000	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	-	700,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 352 .. KShs	-	**1,300,000**		-	-	-	-
	411		**411 Ishiara Sub - District Hospital**							
		400	Construction of Buildings - Non-Residential	-	1,200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 411 .. KShs	-	**1,200,000**		-	-	-	-
	415		**415 Mbeere District Hospital**							
		400	Construction of Buildings - Non-Residential	-	1,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 415 .. KShs	-	**1,000,000**		-	-	-	-
	431		**431 Kitui Sub -District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	-	1,400,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health							
317			**317 District Hospitals**							
	431		**431 Kitui Sub -District Hospital**							
			NET EXPENDITURE SUBHEAD 431 .. KShs	-	**1,400,000**		-	-	-	-
	441		**441 Kangundo Sub-District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	200,000	-	GoK	-	-	-	-
		400	Construction of Buildings - Non-Residential	-	3,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 441 .. KShs	**200,000**	**3,000,000**		-	-	-	-
	471		**471 Makindu Sub-District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	1,200,000	800,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 471 .. KShs	**1,200,000**	**800,000**		-	-	-	-
	495		**495 Mwingi District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	-	600,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 495 .. KShs	-	**600,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health							
317			**317 District Hospitals**							
	610		**610 Kisii Central District**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	2,400,000	5,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 610 .. KShs	**2,400,000**	**5,000,000**		-	-	-	-
	613		**613 Gesusu Sub-District Hospital**							
		400	Construction of Buildings - Non-Residential	-	1,400,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 613 .. KShs	-	**1,400,000**		-	-	-	-
	640		**640 Homa Bay District**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 640 .. KShs	**1,000,000**	-		-	-	-	-
	650		**650 Kisii North District**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	2,000,000	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health							
317			**317 District Hospitals**							
	650		**650 Kisii North District**							
			NET EXPENDITURE SUBHEAD 650 .. KShs	**2,000,000**	-		-	-	-	-
	710		**710 Kajiado District**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	2,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 710 .. KShs	**2,000,000**	-		-	-	-	-
	720		**720 Kericho District**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	1,600,000	600,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 720 .. KShs	**1,600,000**	**600,000**		-	-	-	-
	722		**722 Kapkatet District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	-	3,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 722 .. KShs	-	**3,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health							
317			**317 District Hospitals**							
	730		**730 Nanyuki District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	-	3,400,000	GoK	-	-	-	-
		400	Construction of Buildings - Non-Residential	-	1,200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 730 .. KShs	-	**4,600,000**		-	-	-	-
	741		**741 Naivasha Sub-District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	1,400,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 741 .. KShs	**1,400,000**	-		-	-	-	-
	750		**750 Narok District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	-	4,500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 750 .. KShs	-	**4,500,000**		-	-	-	-
	770		**770 Uasin Gishu District**							
		400	Construction of Buildings - Non-Residential	2,000,000	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health							
317			**317 District Hospitals**							
	770		**770 Uasin Gishu District**							
			NET EXPENDITURE SUBHEAD 770 .. KShs	**2,000,000**	-		-	-	-	-
	780		**780 Longisa District Hospital (Bomet)**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	1,800,000	3,200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 780 . KShs	**1,800,000**	**3,200,000**		-	-	-	-
	810		**810 Karbarnet District Hospital**							
		400	Construction of Buildings - Non-Residential	-	3,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 810 . KShs	-	**3,000,000**		-	-	-	-
	820		**820 Iten District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	1,800,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 820 .. KShs	**1,800,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health							
317			**317 District Hospitals**							
	830		**830 Nandi District**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	2,200,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 830 .. KShs	**2,200,000**	-		-	-	-	-
	850		**850 Lodwar District Hospital**							
		295	Minor Alterations and Maintenance Works (Rehabilitation of Mortuary)	-	3,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 850 .. KShs	-	**3,000,000**		-	-	-	-
	860		**860 West Pokot District**							
		295	Minor Alterations and Maintenance Works(Rehabilitation of Mortuary)	200,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 860 .. KShs	**200,000**	-		-	-	-	-
	921		**921 Port Victoria Sub-District Hospital**							
		295	Minor Alterations and Maintenance Works(Rehabilitation of Mortuary)	100,000	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			111 Curative Health							
317			**317 District Hospitals**							
	921		**921 Port Victoria Sub-District Hospital**							
			..							
			NET EXPENDITURE SUBHEAD 921 .. KShs	**100,000**	-		-	-	-	-
	940		**940 Vihiga District**							
		400	Construction of Buildings - Non-Residential	33,000,000	34,611,668	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 940 .. KShs	**33,000,000**	**34,611,668**		-	-	-	-
	950		**950 Mt. Elgon District Hospital**							
		400	Construction of Buildings - Non-Residential	-	1,400,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 950 .. KShs	-	**1,400,000**		-	-	-	-
			NET EXPENDITURE HEAD 317 .. .. .. KShs	**92,136,444**	**121,503,863**		**13,270,260**	**5,354,195**	-	-
			NET EXPENDITURE SUBVOTE 111 .. .. Kshs	**100,436,444**	**196,522,039**		**13,270,260**	**5,354,195**	**637,285,380**	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
323			**323 Environmental Health Services**							
	000		**000 Headquarters**							
		190	Environmental Health and Malaria Control	300,000	1,000,000	GoK	-	-	-	-
		191	Environmental Sanitation	79,358,000	2,300,000	UNICEF	2,300,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**79,658,000**	**3,300,000**		**2,300,000**	-	-	-
			Appropriations In Aid							
		903	Direct Payment - UNICEF	3,358,000	2,300,000	UNICEF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**3,358,000**	**2,300,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**76,300,000**	**1,000,000**		**2,300,000**	-	-	-
			NET EXPENDITURE HEAD 323 .. .. .. KShs	**76,300,000**	**1,000,000**		**2,300,000**	-	-	-
325			**325 Communicable and Vector Borne Diseases**							
	000		**000 Headquarters**							
		011	Technical Assistance (V.V.O.B)	18,000,000	-	BELGIUM	-	-	-	-
		014	Prevention of Sexually Transmitted Diseases and HIV/AIDS	26,880,000	-	UNDP	-	-	-	-
		020	Safe Motherhood Initiative	7,239,240	5,700,000	UNICEF	2,700,000	3,000,000	-	-
		151	Purchase of Drugs	2,600,000	12,500,000	UK	11,500,000	-	-	-
		152	Strengthening System for Immunization	100,000,000	-	JAPAN	-	-	-	-
		154	Health Sector Support Programme (KEPI)	62,000,000	220,000,000	DANIDA	180,000,000	-	-	-
		155	National Leprosy and Tuberclosis Programme	215,000,000	25,000,000	NETHERLAND	20,000,000	-	-	-
		156	Control of Diarhoea Diseases (CDD)	1,000,000	1,000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	000		**000 Headquarters**							
		157	Sexually Transmitted Diseases/Infection	262,401,924	10,000,000	GoK	-	-	-	-
		158	Prevention of Acute Respiratory Infection	1,500,000	3,000,000	GoK	-	-	-	-
		160	Cholera Control	350,000	357,200	ITALY	357,200	-	-	-
		164	Iron Deficiency Anemia (IDA) Survey Support	219,000	-	UNICEF	-	-	-	-
		193	AIDS Population and Health Intergrated Assistance	36,000,000	50,000,000	USAID	50,000,000	-	-	-
		194	Malaria Control in Kenya	4,800,000	45,770,000	UK	45,770,000	-	-	-
		195	Sexually Transimited Diseases (AIDS)	24,000,000	-	BELGIUM	-	-	-	-
		196	HIV/AIDS Prevention and Care Project	45,400,000	-	UK	-	-	-	-
		197	Mitigation of Socio - Economic Impact of HIV/AIDS	31,120,000	-	UNDP	-	-	-	-
		198	AIDS Prevention and Control	-	27,800,000	UNICEF	1,800,000	26,000,000	-	-
			GROSS EXPENDITURE .. .. KShs	**838,510,164**	**401,127,200**		**312,127,200**	**29,000,000**	**-**	**-**
			Appropriations In Aid							
		901	Direct Payment - UK	2,600,000	11,500,000	UK	-	-	-	-
		902	Direct Payment - UNICEF	7,239,240	2,700,000	UNICEF	-	-	-	-
		903	Direct Payment - UNICEF	219,000	-	UNICEF	-	-	-	-
		904	Direct Payment - JAPAN	100,000,000	-	JAPAN	-	-	-	-
		905	Direct Payment - UNICEF	-	1,800,000	UNICEF	-	-	-	-
		906	Direct Payment - NETHERLANDS	100,000,000	20,000,000	NETHERLAND	-	-	-	-
		907	Direct Payment - USAID	36,000,000	50,000,000	USAID	-	-	-	-
		908	Direct Payment - UK	45,400,000	-	UK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	000		**000 Headquarters**							
			Appropriations in Aid							
		909	Direct Payment - BELGIUM	24,000,000	-	BELGIUM	-	-	-	-
		910	Direct Payment - UK	4,800,000	45,770,000	UK	-	-	-	-
		911	Direct Payment - ITALY	350,000	357,200	ITALY	-	-	-	-
		940	Direct Payment - DANIDA	61,000,000	180,000,000	DANIDA	-	-	-	-
		959	Direct Payment - IDA	120,000,000	-	IDA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**501,608,240**	**312,127,200**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**336,901,924**	**89,000,000**		**312,127,200**	**29,000,000**	-	-
	110		**110 Nairobi**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 110 .. KShs	**792,000**	**792,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	210		**210 Kiambu District Hospital**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 210 .. KShs	**792,000**	**792,000**		-	-	-	-
	220		**220 Kerugoya District Hospital**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	220		**220 Kerugoya District Hospital**							
			NET EXPENDITURE SUBHEAD 220 .. KShs	**792,000**	**792,000**		-	-	-	-
	230		**230 Murang'a District Hospital**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	68,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 230 .. KShs	**792,000**	**692,000**		-	-	-	-
	240		**240 Nyahururu District Hospital**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	240		**240 Nyahururu District Hospital**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	200,010	200,010	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 240 .. KShs	**927,010**	**927,010**		-	-	-	-
	250		**250 Nyeri District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-		-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 250 .. KShs	**792,000**	**792,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	260		**260 Thika District Hospital**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	264,010	264,010	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 260 .. KShs	**972,010**	**972,010**		-	-	-	-
	270		**270 Maragua District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	270		**270 Maragua District**							
			NET EXPENDITURE SUBHEAD 270 .. KShs	**792,000**	**792,000**		-	-	-	-
	310		**310 Kilifi District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research And Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 310 .. KShs	**792,000**	**792,000**		-	-	-	-
	320		**320 Kwale District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	320		**320 Kwale District**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 320 .. KShs	**792,000**	**792,000**		-	-	-	-
	330		**330 Lamu District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	84,000	84,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 330 .. KShs	**811,000**	**811,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	340		**340 Mombasa District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 340 .. KShs	**792,000**	**792,000**		**-**	**-**	**-**	**-**
	350		**350 Taita-Taveta District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	350		**350 Taita-Taveta District**							
			NET EXPENDITURE SUBHEAD 350 .. KShs	**792,000**	**792,000**		-	-	-	-
	360		**360 Tana River District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	264,010	264,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 360 .. KShs	**972,010**	**972,000**		-	-	-	-
	370		**370 Malindi District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	370		**370 Malindi District**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 370 .. KShs	**792,000**	**792,000**		-	-	-	-
	410		**410 Embu District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 410 .. KShs	**792,000**	**792,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	415		**415 Mbeere District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 415 .. KShs	**792,000**	**792,000**		-	-	-	-
	420		**420 Isiolo District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	420		**420 Isiolo District**							
			NET EXPENDITURE SUBHEAD 420 .. KShs	**792,000**	**792,000**		-	-	-	-
	430		**430 Kitui District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 430 .. KShs	**792,000**	**792,000**		-	-	-	-
	440		**440 Machakos District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	440		**440 Machakos District**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 440 .. KShs	**792,000**	**792,000**		-	-	-	-
	450		**450 Marsabit District Hospital**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	84,000	84,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 450 .. KShs	**708,000**	**708,000**		-	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	455		**455 Moyale District**							
		151	Purchase of Drugs	-	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	-	21,000	GoK	-	-	-	-
		184	Contracted Professional Services	-	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	-	84,000	GoK	-	-	-	-
		194	Training Expenses*	-	202,000	GoK	-	-	-	-
		195	Research and Monitoring	-	202,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	-	168,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 455 .. KShs	-	782,000		-	-	-	-
	460		**460 Meru Central District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	528,010	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	460		**460 Meru Central District**							
			NET EXPENDITURE SUBHEAD 460 .. KShs	**1,152,010**	**792,000**		-	-	-	-
	470		**470 Makueni District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	592,010	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 470 .. KShs	**1,182,010**	**792,000**		-	-	-	-
	480		**480 Meru South District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	480		**480 Meru South District**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 480 .. KShs	**792,000**	**792,000**		-	-	-	-
	490		**490 Meru North District Hospital**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Rearcach and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 490 .. KShs	**792,000**	**792,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	495		**495 Mwingi District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 495 .. KShs	**792,000**	**792,000**		-	-	-	-
	510		**510 Garissa District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	510		**510 Garissa District**							
			NET EXPENDITURE SUBHEAD 510 .. KShs	**792,000**	**792,000**		-	-	-	-
	520		**520 Mandera District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 520 .. KShs	**792,000**	**792,000**		-	-	-	-
	530		**530 Wajir District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	530		**530 Wajir District**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 530 .. KShs	**792,000**	**792,000**		-	-	-	-
	535		**535 Ijara District**							
		151	Purchase of Drugs	-	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	-	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	-	84,000	GoK	-	-	-	-
		190	Miscellaneous Other Charges	-	168,000	GoK	-	-	-	-
		194	Training Expenses*	-	202,000	GoK	-	-	-	-
		195	Reasearch and Monitoring Expenses	-	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	-	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 535 .. KShs	-	**792,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	610		**610 Kisii Central District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 610 .. KShs	**792,000**	**792,000**		-	-	-	-
	615		**615 Kisii South District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	528,010	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	615		**615 Kisii South District**							
			NET EXPENDITURE SUBHEAD 615 .. KShs	**1,152,010**	**792,000**		-	-	-	-
	620		**620 Kisumu District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	1,680	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 620 .. KShs	**625,680**	**792,000**		-	-	-	-
	625		**625 Nyando District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	625		**625 Nyando District**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 625 .. KShs	**792,000**	**792,000**		-	-	-	-
	630		**630 Siaya District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 630 .. KShs	**792,000**	**792,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	635		**635 Bondo District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 635 .. KShs	**792,000**	**792,000**		-	-	-	-
	640		**640 Homa Bay District**							
		151	Purchase of Drugs	45,000	45,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	592,010	202,000	GoK	-	-	-	-
		195	Research and Monitoring	528,010	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	640		**640 Homa Bay District**							
			NET EXPENDITURE SUBHEAD 640 .. KShs	**1,566,020**	**816,000**		-	-	-	-
	650		**650 Kisii North District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 650 .. KShs	**792,000**	**792,000**		-	-	-	-
	660		**660 Migori District**							
		151	Purchase of Drugs	66,010	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	264,010	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	264,010	84,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	660		**660 Migori District**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	528,010	168,000	GoK	-	-	-	-
		194	Training Expenses*	592,010	202,000	GoK	-	-	-	-
		195	Research and Monitoring	528,010	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	200,010	200,010	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 660 .. KShs	**2,442,070**	**927,010**		**-**	**-**	**-**	**-**
	670		**670 Kuria District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 670 .. KShs	**792,000**	**792,000**		**-**	**-**	**-**	**-**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	680		**680 Suba District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitroring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 680 .. KShs	**792,000**	**792,000**		-	-	-	-
	690		**690 Rachuonyo District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	690		**690 Rachuonyo District**							
			NET EXPENDITURE SUBHEAD 690 .. KShs	**792,000**	**792,000**		-	-	-	-
	710		**710 Kajiado District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	202,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 710 .. KShs	**792,000**	**792,000**		-	-	-	-
	720		**720 Kericho District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	720		**720 Kericho District**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 720 .. KShs	**842,000**	**842,000**		-	-	-	-
	725		**725 Buret District**							
		151	Purchase of Drugs	-	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	-	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	-	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	-	168,000	GoK	-	-	-	-
		194	Training Expenses*	-	202,000	GoK	-	-	-	-
		195	Research and Monitoring	-	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	-	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 725 .. KShs	-	**792,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	730		**730 Laikipia District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 730 .. KShs	**842,000**	**842,000**		-	-	-	-
	740		**740 Nakuru District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	740		**740 Nakuru District**							
			NET EXPENDITURE SUBHEAD 740 .. KShs	**842,000**	**842,000**		-	-	-	-
	750		**750 Narok District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 750 .. KShs	**842,000**	**842,000**		-	-	-	-
	760		**760 Trans Nzoia District**							
		151	Purchase of Drugs	66,010	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	264,010	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	760		**760 Trans Nzoia District**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	528,010	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 760 .. KShs	**1,427,030**	**842,000**		-	-	-	-
	770		**770 Uasin Gishu District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 770 .. KShs	**842,000**	**842,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	780		**780 Bomet District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 780 .. KShs	**842,000**	**842,000**		-	-	-	-
	790		**790 Trans-Mara District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	790		**790 Trans-Mara District**							
			NET EXPENDITURE SUBHEAD 790 -- KShs	**842,000**	**842,000**		-	-	-	-
	810		**810 Baringo District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 810 -- KShs	**842,000**	**842,000**		-	-	-	-
	820		**820 Keiyo District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	820		**820 Keiyo District**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	528,010	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 820 .. KShs	**1,202,010**	**842,000**		-	-	-	-
	830		**830 Nandi District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 830 .. KShs	**842,000**	**842,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	840		**840 Samburu District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 840 .. KShs	**842,000**	**842,000**		-	-	-	-
	850		**850 Turkana District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	248,000	248,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	850		**850 Turkana District**							
			NET EXPENDITURE SUBHEAD 850 .. KShs	**838,000**	**838,000**		-	-	-	-
	858		**858 Lodwar District**							
		151	Purchase of Drugs	66,010	-	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	264,010	-	GoK	-	-	-	-
		184	Contracted Professional Services	264,010	-	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	528,010	-	GoK	-	-	-	-
		194	Training Expenses*	788,010	-	GoK	-	-	-	-
		195	Research and Monitoring	528,010	-	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	200,010	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 858 .. KShs	**2,638,070**	-		-	-	-	-
	860		**860 West Pokot District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	860		**860 West Pokot District**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monioring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 860 .. -KShs	**842,000**	**842,000**		-	-	-	-
	870		**870 Marakwet District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 870 .. -KShs	**842,000**	**842,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	880		**880 Koibatek District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 880 .. KShs	**842,000**	**842,000**		-	-	-	-
	910		**910 Bungoma District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	910		**910 Bungoma District**							
			NET EXPENDITURE SUBHEAD 910 .. KShs	**842,000**	**842,000**		-	-	-	-
	920		**920 Busia District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	528,010	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 920 .. KShs	**1,202,010**	**842,000**		-	-	-	-
	930		**930 Kakamega District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	66,000	66,000	GoK	-	-	-	-
		184	Contracted Professional Services	66,000	66,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	930		**930 Kakamega District**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	202,000	GoK	-	-	-	-
		195	Research and Monitoring	528,010	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 930 - KShs	**1,166,010**	**756,000**		-	-	-	-
	940		**940 Vihiga District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 940 - KShs	**842,000**	**842,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	950		**950 Mt. Elgon District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	264,010	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	200,010	200,010	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 950 .. KShs	**1,157,020**	**977,010**		-	-	-	-
	960		**960 Lugari/Malava District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A.I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	960		**960 Lugari/Malava District**							
			NET EXPENDITURE SUBHEAD 960 .. KShs	**842,000**	**842,000**		-	-	-	-
	970		**970 Teso District**							
		151	Purchase of Drugs	21,000	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	84,000	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	84,000	84,000	GoK	-	-	-	-
		190	Miscellaneous Operating Expenses (STI/AIDS)	168,000	168,000	GoK	-	-	-	-
		194	Training Expenses*	252,000	252,000	GoK	-	-	-	-
		195	Research and Monitoring	168,000	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	65,000	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 970 .. KShs	**842,000**	**842,000**		-	-	-	-
	980		**980 Butere/Mumias District**							
		151	Purchase of Drugs	-	21,000	GoK	-	-	-	-
		171	Examination, Education and Communication Expenses	-	84,000	GoK	-	-	-	-
		184	Contracted Professional Services	-	84,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
325			**325 Communicable and Vector Borne Diseases**							
	980		**980 Butere/Mumias District**							
		190	Miscellaneous Operating Expenses (STI/AIDS)	-	168,000	GoK	-	-	-	-
		194	Training Expenses*	-	252,000	GoK	-	-	-	-
		195	Research and Monitoring	-	168,000	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	-	65,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 980 .. .. KShs	-	**842,000**		-	-	-	-
			NET EXPENDITURE HEAD 325 .. .. .. KShs	**397,907,904**	**145,372,040**		**312,127,200**	**29,000,000**	-	-
594			**594 Integrated Rural Health Services(Environmental Health Programme)**							
	000		**000 Headquarters**							
		110	Travelling and Accommodation Expenses	42,000	-	SIDA	-	-	-	-
		151	Purchase of Drugs	300,000	-	SIDA	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**342,000**	-		-	-	-	-
			Appropriations In Aid							
		901	Direct Payment - SIDA	300,000	-	SIDA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**300,000**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. .. KShs	**42,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A.I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
594			**594 Integrated Rural Health Services(Environmental Health Programme)**							
	410		**410 Embu Provincial General Hospital**							
		422	Construction of Water Supply - Machakos/Kalanzoni/Birigani	75,000	-	SIDA	-	-	-	-
			NET EXPENDITURE SUBHEAD 410 .. KShs	**75,000**	-		-	-	-	-
	430		**430 Kitui District**							
		100	Transport Operating Expenses	16,000	-	SIDA	-	-	-	-
		121	Telephone Expenses	55,000	-	SIDA	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	15,000	-	SIDA	-	-	-	-
			NET EXPENDITURE SUBHEAD 430 .. KShs	**86,000**	-		-	-	-	-
	440		**440 Machakos District**							
		422	Construction of Water Supply	94,000	-	SIDA	-	-	-	-
			NET EXPENDITURE SUBHEAD 440 .. KShs	**94,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
594			**594 Integrated Rural Health Services(Environmental Health Programme)**							
	470		**470 Makueni District**							
		421	Construction of Water Supplies and Sanitation	296,010	-	SIDA	-	-	-	-
		422	Construction of Water Supply	160,000	-	SIDA	-	-	-	-
			NET EXPENDITURE SUBHEAD 470 .. KShs	**456,010**	-		-	-	-	-
	730		**730 Laikipia District**							
		421	Construction of Water Supplies and Sanitation	275,000	-	SIDA	-	-	-	-
			NET EXPENDITURE SUBHEAD 730 .. KShs	**275,000**	-		-	-	-	-
	750		**750 Narok District**							
		153	Purchase of Fungicides, Insecticides and Sprays	29,000	-	SIDA	-	-	-	-
			NET EXPENDITURE SUBHEAD 750 .. KShs	**29,000**	-		-	-	-	-
	770		**770 Uasin Gishu District**							
		100	Transport Operating Expenses	116,543	-	SIDA	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
594			**594 Integrated Rural Health Services(Environmental Health Programme)**							
	770		**770 Uasin Gishu District**							
		121	Telephone Expenses	40,000	-	SIDA	-	-	-	-
		421	Construction of Sanitation	10,000	-	SIDA	-	-	-	-
		422	Construction of Water Supply	20,000	-	SIDA	-	-	-	-
			NET EXPENDITURE SUBHEAD 770 .. KShs	**186,543**	**-**		**-**	**-**	**-**	**-**
	840		**840 Samburu District**							
		110	Travelling and Accommodation Expenses	30,000	-	SIDA	-	-	-	-
		120	Postal and Telegrams Expenses	2,500	-	SIDA	-	-	-	-
		121	Telephone Expenses	20,000	-	SIDA	-	-	-	-
		153	Purchase of Fungicides, Insecticides and Sprays	15,000	-	SIDA	-	-	-	-
		174	Purchase of Stationery	7,500	-	SIDA	-	-	-	-
		178	Vector Control Expenses	15,000	-	SIDA	-	-	-	-
		194	Training Expenses*	125,000	-	SIDA	-	-	-	-
		421	Construction of Sanitation	118,000	-	SIDA	-	-	-	-
		422	Construction of Water Supply	45,000	-	SIDA	-	-	-	-
			NET EXPENDITURE SUBHEAD 840 .. KShs	**378,000**	**-**		**-**	**-**	**-**	**-**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			112 Preventive Medicine and Promotive Health							
594			**594 Integrated Rural Health Services(Environmental Health Programme)**							
			NET EXPENDITURE HEAD 594 .. .. .. KShs	**1,621,553**	-		-	-	-	-
			NET EXPENDITURE SUBVOTE 112 .. .. Kshs	**475,829,457**	**146,372,040**		**314,427,200**	**29,000,000**	-	-
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	000		**000 Headquarters**							
		158	Rural Health Centres and Dispensaries (Rehabilitation)	50,300,000	65,367,422	DANIDA	-	-	-	-
		190	Project Management and Supervision	740,000	-	GoK	-	-	-	-
		191	Project Monitoring and Evaluation	-	3,000,000	GoK	-	-	-	-
		192	Community Health Care Financing	2,920,000	11,770,000	UNICEF	5,770,000	6,000,000	-	-
		193	Safe Motherhood and Partnership Fund	11,600,000	51,000,000	UK	46,000,000	-	-	-
		194	Intergrated Rural Health Services	87,156,225	124,000,000	SIDA	68,000,000	51,000,000	-	-
		196	Female Genital Mutilation (Study and Expert Fund)	8,207,500	7,875,000	FRG	7,875,000	-	-	-
		243	Productive Health Project	40,075,000	21,000,000	FRG	21,000,000	-	-	-
		295	Minor Alterations and Maintenance Works (RHFS)	-	2,300,000	GoK	-	-	-	-
		298	Emergency Drought Affected Areas (ASAL Areas)	-	28,900,000	UNICEF	28,900,000	-	-	-
		401	Rural Health Services (ADB -II)	74,989,570	55,286,964	ADF	-	-	5,286,964	40,000,000

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
335			**113 Rural Health Services** **335 Rural Health Centres and Dispensaries**							
	000		**000 Headquarters**							
		402	Rehabilitation of Health Facilities in Western Kenya	-	40,000,000	JAPAN	40,000,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**275,988,295**	**410,499,386**		**217,545,000**	**57,000,000**	**5,286,964**	**40,000,000**
			Appropriations In Aid							
		915	Direct Payment - FRG	40,075,000	21,000,000	FRG	-	-	-	-
		916	Direct Payment - UNICEF	2,920,000	5,770,000	UNICEF	-	-	-	-
		917	Direct Payment - UK	11,600,000	46,000,000	UK	-	-	-	-
		918	Direct Payment - FRG	8,207,500	7,875,000	FRG	-	-	-	-
		919	Direct Payment - SIDA	53,947,225	68,000,000	SIDA	-	-	-	-
		930	Direct Payment - JAPAN	-	40,000,000	JAPAN	-	-	-	-
		932	Direct Payment - UNICEF	-	28,900,000	UNICEF	-	-	-	-
		954	Direct Payment - ADF	17,000,000	5,286,964	ADF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**133,749,725**	**222,831,964**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**142,238,570**	**187,667,422**		**217,545,000**	**57,000,000**	**5,286,964**	**40,000,000**
	010		**010 Family Planning**							
		154	Family Planning - Reproductive Health - I	-	105,000,000	SIDA	105,000,000	-	-	-
		192	Strengthening Reproductive Health and Management Capacity - MOH	30,288,380	29,606,776	UNFPA	15,253,992	21,376,134	-	-
		195	Strengthening Intergrated Reproductive Health Services at District Level	8,600,000	40,630,126	UNFPA	15,919,176	9,687,600	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	010		**010 Family Planning**							
		241	Family Health Project	76,500,000	200,000,000	UK	200,000,000	-	-	-
		242	Micro-nutrients Deficiency Control (Vitamin A)	-	32,700,000	UNICEF	7,700,000	25,000,000	-	-
		295	Support to Women in Mombasa and Malindi	4,375,000	2,625,000	FRG	2,625,000	-	-	-
		296	Support to Family Planning	72,000,000	60,000,000	BELGIUM	60,000,000	-	-	-
		297	Family Planning II	130,000,000	118,000,000	FRG	118,000,000	-	-	-
		298	Family Planning and Reproductive Health	220,000,000	112,100,000	FRG	103,000,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**541,763,380**	**700,661,902**		**627,498,168**	**56,063,734**	-	-
			Appropriations In Aid							
		902	Direct Payment - FRG	4,375,000	2,625,000	FRG	-	-	-	-
		906	Direct Payment - BELGIUM	72,000,000	60,000,000	BELGIUM	-	-	-	-
		908	Direct Payment - UNFPA	-	15,919,176	UNFPA	-	-	-	-
		912	Direct Payment - UNICEF	-	7,700,000	UNICEF	-	-	-	-
		919	Direct Payment - SIDA	-	105,000,000	SIDA	-	-	-	-
		920	Direct Payment - FRG	220,000,000	118,000,000	FRG	-	-	-	-
		931	Direct Payment - UK	76,500,000	200,000,000	UK	-	-	-	-
		942	Direct Payment - FRG	130,000,000	103,000,000	FRG	-	-	-	-
		943	Direct Payment - UNFPA	12,514,880	15,253,992	UNFPA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**515,389,880**	**627,498,168**		-	-	-	-
			NET EXPENDITURE SUBHEAD 010 .. KShs	**26,373,500**	**73,163,734**		**627,498,168**	**56,063,734**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	032		**032 Dry Area and Smallholder Community Services**							
		100	Transport Operating Expenses	880,000	-	IFAD	-	-	-	-
		110	Travelling and Accommodation Expenses	660,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	220,000	-	IFAD	-	-	-	-
		121	Telephone Expenses	390,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery	660,000	-	IFAD	-	-	-	-
		184	Contracted Professional Services	639,880	-	IFAD	-	-	-	-
		194	Training Expenses*	2,000,000	-	IFAD	-	-	-	-
		220	Purchase of Plant and Equipment*	5,650,000	-	IFAD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	220,000	-	IFAD	-	-	-	-
			NET EXPENDITURE SUBHEAD 032 .. KShs	**11,319,880**	-		-	-	-	-
	110		**110 Nairobi**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 110 .. KShs	**140,000**	**140,000**		-	-	-	-
	210		**210 Kiambu District Hospital**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	210		**210 Kiambu District Hospital**							
			NET EXPENDITURE SUBHEAD 210 .. KShs	**140,000**	**140,000**		-	-	-	-
	212		**212 Kihara Health Centre**							
		400	Construction of Buildings - Non-Residential	-	3,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 212 .. KShs	-	**3,000,000**		-	-	-	-
	220		**220 Kerugoya District Hospital**							
		100	Transport Operating Expenses	-	400,000	IFAD	-	400,000	-	-
		110	Travelling and Accommodation Expenses	-	200,000	IFAD	-	200,000	-	-
		120	Postal and Telegrams Expenses	-	20,000	IFAD	-	20,000	-	-
		121	Telephone Expenses	-	50,000	IFAD	-	50,000	-	-
		174	Purchase of Stationery	-	80,000	IFAD	-	80,000	-	-
		185	Computer Expenses	-	5,000	IFAD	-	5,000	-	-
		194	Training Expenses*	-	3,000,000	IFAD	-	3,000,000	-	-
		210	Purchase of Additional Vehicles*	-	6,400,000	IFAD	6,400,000	-	-	-
		212	Purchase of Bicycles and Cycles	-	1,000,000	IFAD	-	1,000,000	-	-
		220	Purchase of Plant and Equipment*	-	500,000	IFAD	-	500,000	-	-
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
335			**113 Rural Health Services** **335 Rural Health Centres and Dispensaries**							
	220		**220 Kerugoya District Hospital**							
		250	Maintenance of Plant and Equipment	-	50,000	IFAD	-	50,000	-	-
		400	Construction of Buildings - Non-Residential	-	15,255,000	IFAD	8,000,000	7,255,000	-	-
			GROSS EXPENDITURE .. .. **KShs**	**140,000**	**27,100,000**		**14,400,000**	**12,560,000**	-	-
			Appropriations In Aid							
		901	Direct Payment - IFAD	-	14,400,000	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	-	**14,400,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 220 .. **KShs**	**140,000**	**12,700,000**		**14,400,000**	**12,560,000**	-	-
	229		**229 Kianyaga Health Centre**							
		400	Construction of Buildings - Non-Residential	21,964,500	34,204,373	ADF	-	-	17,816,148	-
			GROSS EXPENDITURE .. .. **KShs**	**21,964,500**	**34,204,373**		-	-	**17,816,148**	-
			Appropriations In Aid							
		951	Direct Payment - ADF	17,614,800	17,816,148	ADF	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**17,614,800**	**17,816,148**		-	-	-	-
			NET EXPENDITURE SUBHEAD 229 .. **KShs**	**4,349,700**	**16,388,225**		-	-	**17,816,148**	-
	230		**230 Murang'a District Hospital**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	230		**230 Murang'a District Hospital**							
			NET EXPENDITURE SUBHEAD 230 .. KShs	**140,000**	**140,000**		-	-	-	-
	231		**231 Muriranja's Sub-District hospital**							
		400	Construction of Buildings - Non-Residential	-	720,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 231 .. KShs	-	**720,000**		-	-	-	-
	240		**240 Nyahururu District Hospital**							
		100	Transport Operating Expenses	-	300,000	IFAD	-	300,000	-	-
		110	Travelling and Accommodation Expenses	-	200,000	IFAD	-	200,000	-	-
		121	Telephone Expenses	-	5,000	IFAD	-	5,000	-	-
		174	Purchase of Stationery	-	80,000	IFAD	-	80,000	-	-
		185	Computer Expenses	-	10,000	IFAD	-	10,000	-	-
		194	Training Expenses*	-	4,000,000	IFAD	-	4,000,000	-	-
		210	Purchase of Additional Vehicles*	-	7,350,000	IFAD	7,350,000	-	-	-
		212	Purchase of Bicycles and Cycles	-	1,000,000	IFAD	-	1,000,000	-	-
		220	Purchase of Plant and Equipment*	-	500,000	IFAD	-	500,000	-	-
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
		250	Maintenance of Plant and equipment	-	50,000	IFAD	-	50,000	-	-
		400	Construction of Buildings - Non-Residential	-	2,000,000	IFAD	-	2,000,000	-	-
			GROSS EXPENDITURE .. .. KShs	**140,000**	**15,635,000**		**7,350,000**	**8,145,000**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	240		**240 Nyahururu District Hospital**							
			Appropriations In Aid							
		901	Direct Payment - IFAD	-	7,350,000	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**-**	**7,350,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 240 .. KShs	**140,000**	**8,285,000**		**7,350,000**	**8,145,000**	-	-
	245		**245 Ngano Health Centre**							
		400	Construction of Buildings - Non-Residential	22,201,880	22,816,140	ADF	-	-	17,816,148	-
			GROSS EXPENDITURE .. .. KShs	**22,201,880**	**22,816,140**		-	-	**17,816,148**	-
			Appropriations In Aid							
		951	Direct Payment - ADF	17,761,504	17,816,148	ADF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**17,761,504**	**17,816,148**		-	-	-	-
			NET EXPENDITURE SUBHEAD 245 .. KShs	**4,440,376**	**4,999,992**		-	-	**17,816,148**	-
	250		**250 Nyeri District**							
		100	Transport Operating Expenses	-	710,000	IFAD	-	710,000	-	-
		110	Travelling and Accommodation Expenses	-	412,700	IFAD	-	412,700	-	-
		120	Postal and Telegrams Expenses	-	5,000	IFAD	-	5,000	-	-
		121	Telephone Expenses	-	40,000	IFAD	-	40,000	-	-
		151	Purchase of Drugs	-	139,000	IFAD	-	139,000	-	-
		174	Purchase of Stationery	-	139,000	IFAD	-	139,000	-	-
		194	Training Expenses*	-	3,213,370	IFAD	-	3,213,370	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	250		**250 Nyeri District**							
		220	Purchase of Plant and Equipment*	-	2,770,000	IFAD	-	2,770,000	-	-
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	-	150,000	IFAD	-	150,000	-	-
		400	Construction of Buildings - Non-Residential	-	600,000	IFAD	-	600,000	-	-
			NET EXPENDITURE SUBHEAD 250 .. KShs	**140,000**	**8,319,070**		**-**	**8,179,070**	**-**	**-**
	260		**260 Thika District Hospital**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 260 .. KShs	**140,000**	**140,000**		**-**	**-**	**-**	**-**
	267		**267 Karatu Health Centre**							
		410	Construction of Buildings - Residential (PB)	5,634,604	1,500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 267 .. KShs	**5,634,604**	**1,500,000**		**-**	**-**	**-**	**-**
	268		**268 Gacege Dispensary**							
		400	Construction of Buildings - Non-Residential	-	1,583,850	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	268		**268 Gacege Dispensary**							
			NET EXPENDITURE SUBHEAD 268 .. KShs	-	**1,583,850**		-	-	-	-
	270		**270 Maragua District**							
		100	Transport Operating Expenses	-	300,000	IFAD	-	300,000	-	-
		110	Travelling and Accommodation Expenses	-	200,000	IFAD	-	200,000	-	-
		120	Postal and Telegrams Expenses	-	20,000	IFAD	-	20,000	-	-
		121	Telephone Expenses	-	50,000	IFAD	-	50,000	-	-
		174	Purchase of Stationery	-	80,000	IFAD	-	80,000	-	-
		185	Computer Expenses	-	10,000	IFAD	-	10,000	-	-
		194	Training Expenses*	-	4,000,000	IFAD	-	4,000,000	-	-
		210	Purchase of Additional Vehicles*	-	7,350,000	IFAD	7,350,000	-	-	-
		212	Purchase of Bicycles and Cycles	-	1,000,000	IFAD	-	1,000,000	-	-
		220	Purchase of Plant and Equipment*	-	500,000	IFAD	-	500,000	-	-
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
		250	Maintenance of Plant and Equipment	-	50,000	IFAD	-	50,000	-	-
			GROSS EXPENDITURE .. .. KShs	**140,000**	**13,700,000**		**7,350,000**	**6,210,000**	-	-
			Appropriations In Aid							
		901	Direct Payment - IFAD	-	7,350,000	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**7,350,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 270 .. KShs	**140,000**	**6,350,000**		**7,350,000**	**6,210,000**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	310		**310 Kilifi District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 310 .. KShs	**140,000**	**140,000**		-	-	-	-
	311		**311 Chasimba Health Centre**							
		400	Construction of Buildings - Non-Residential	1,968,000	3,880,628	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 311 .. KShs	**1,968,000**	**3,880,628**		-	-	-	-
	317		**317 Ganze Health Centre**							
		400	Construction of Buildings - Non-Residential	200,000	400,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 317 .. KShs	**200,000**	**400,000**		-	-	-	-
	320		**320 Kwale District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 320 .. KShs	**140,000**	**140,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	330		**330 Lamu District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 330 .. KShs	**140,000**	**140,000**		-	-	-	-
	340		**340 Mombasa District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 340 .. KShs	**140,000**	**140,000**		-	-	-	-
	350		**350 Taita-Taveta District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 350 .. KShs	**140,000**	**140,000**		-	-	-	-
	360		**360 Tana River District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 360 .. KShs	**140,000**	**140,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	370		**370 Malindi District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 370 .. KShs	**140,000**	**140,000**		-	-	-	-
	410		**410 Embu District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 410 .. KShs	**140,000**	**140,000**		-	-	-	-
	415		**415 Mbeere District Hospital**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 415 .. KShs	**140,000**	**140,000**		-	-	-	-
	416		**416 Kathunguri Dispensary**							
		400	Construction of Buildings - Non-Residential	-	1,500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 416 .. KShs	-	**1,500,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	420		**420 Isiolo District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 420 .. KShs	**140,000**	**140,000**		-	-	-	-
	425		**425 Sericho Health Centre**							
		400	Construction of Buildings - Non-Residential	-	1,500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 425 .. KShs	-	**1,500,000**		-	-	-	-
	430		**430 Kitui District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 430 .. KShs	**140,000**	**140,000**		-	-	-	-
	440		**440 Machakos District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 440 .. KShs	**140,000**	**140,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	442		**442 Kalandini Dispensary**							
		220	Purchase of Plant and Equipment (Power Supply)*	-	1,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 442 .. KShs	**-**	**1,000,000**		-	-	-	-
	450		**450 Marsabit District Hospital**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 450 .. KShs	**140,000**	**140,000**		-	-	-	-
	455		**455 Moyale District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 455 .. KShs	**140,000**	**140,000**		-	-	-	-
	460		**460 Meru Central District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 460 .. KShs	**140,000**	**140,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	470		**470 Makueni District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 470 .. KShs	**140,000**	**140,000**		-	-	-	-
	480		**480 Meru South District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 480 .. KShs	**140,000**	**140,000**		-	-	-	-
	485		**485 Kibunga Health Centre**							
		400	Construction of Buildings - Non-Residential	26,560,500	22,816,148	ADF	-	-	17,816,148	-
			GROSS EXPENDITURE .. .. KShs	**26,560,500**	**22,816,148**		-	-	**17,816,148**	-
			Appropriations In Aid							
		951	Direct Payment - ADF	21,248,400	17,816,148	ADF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**21,248,400**	**17,816,148**		-	-	-	-
			NET EXPENDITURE SUBHEAD 485 .. KShs	**5,312,100**	**5,000,000**		-	-	**17,816,148**	-
	490		**490 Meru North District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	490		**490 Meru North District**							
			NET EXPENDITURE SUBHEAD 490 .. KShs	**140,000**	**140,000**		-	-	-	-
	495		**495 Mwingi District Hospital**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 495 .. KShs	**140,000**	**140,000**		-	-	-	-
	510		**510 Garissa District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 510 .. KShs	**140,000**	**140,000**		-	-	-	-
	512		**512 Ijara District**							
		243	PHC Activities	-	140,000	GoK	-	-	-	-
		402	Construction of Buildings - Residential	200,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 512 .. KShs	**200,000**	**140,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	520		**520 Mandera District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 520 .. KShs	**140,000**	**140,000**		-	-	-	-
	524		**524 Yabucho Dispensary**							
		400	Construction of Buildings - Non-Residential	400,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 524 .. KShs	**400,000**	-		-	-	-	-
	530		**530 Wajir District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 530 .. KShs	**140,000**	**140,000**		-	-	-	-
	610		**610 Kisii Central District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 610 .. KShs	**140,000**	**140,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	611		**611 Keumbu Health Centre**							
		400	Construction of Buildings - Non-Residential	-	18,300,800	JAPAN	17,200,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	-	**18,300,800**		**17,200,000**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - JAPAN	-	17,200,000	JAPAN	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**17,200,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 611 .. KShs	-	**1,100,800**		**17,200,000**	-	-	-
	612		**612 Masimba health Centre**							
		400	Construction of Buildings - Non-Residential	-	18,300,800	JAPAN	17,200,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	-	**18,300,800**		**17,200,000**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - JAPAN	-	17,200,000	JAPAN	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**17,200,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 612 .. KShs	-	**1,100,800**		**17,200,000**	-	-	-
	615		**615 Kisii South District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 615 .. KShs	**140,000**	**140,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	616		**616 Nduru Rural Health Training and Demostration Cetre**							
		400	Construction of Buildings - Non-Residential	-	18,300,800	JAPAN	17,200,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	-	**18,300,800**		**17,200,000**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - JAPAN	-	17,200,000	JAPAN	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**17,200,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 616 .. KShs	-	**1,100,800**		**17,200,000**	-	-	-
	620		**620 Kisumu District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 620 .. KShs	**140,000**	**140,000**		-	-	-	-
	630		**630 Siaya District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 630 .. KShs	**140,000**	**140,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	635		**635 Bondo District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 635 .. KShs	**140,000**	**140,000**		-	-	-	-
	640		**640 Homa Bay District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 640 .. KShs	**140,000**	**140,000**		-	-	-	-
	650		**650 Kisii North**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 650 .. KShs	**140,000**	**140,000**		-	-	-	-
	651		**651 Kiangi'nda Dispensary**							
		400	Construction of Buildings - Non-Residential	-	1,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 651 .. KShs	-	**1,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
335			**113 Rural Health Services** **335 Rural Health Centres and Dispensaries**							
	652		**652 Manga Health Centre**							
		400	Construction of Buildings - Non-Residential	-	18,300,800	JAPAN	17,200,000	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	-	**18,300,800**		**17,200,000**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - JAPAN	-	17,200,000	JAPAN	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	-	**17,200,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 652 .. **KShs**	-	**1,100,800**		**17,200,000**	-	-	-
	660		**660 Migori District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 660 .. **KShs**	**140,000**	**140,000**		-	-	-	-
	670		**670 Kuria District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 670 .. **KShs**	**140,000**	**140,000**		-	-	-	-
	680		**680 Suba District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	680		**680 Suba District**							
			NET EXPENDITURE SUBHEAD 680 .. KShs	**140,000**	**140,000**		-	-	-	-
	690		**690 Rachuonyo District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 690 .. KShs	**140,000**	**140,000**		-	-	-	-
	710		**710 Kajiado District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 710 .. KShs	**140,000**	**140,000**		-	-	-	-
	712		**712 Ngong Health Centre**							
		400	Construction of Buildings - Non-Residential	19,908,980	22,816,148	ADF	-	-	17,816,148	-
			GROSS EXPENDITURE .. .. KShs	**19,908,980**	**22,816,148**		-	-	**17,816,148**	-
			Appropriations In Aid							
		951	Direct Payment - ADF	15,927,184	17,816,148	ADF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**15,927,184**	**17,816,148**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	712		**712 Ngong Health Centre**							
			NET EXPENDITURE SUBHEAD 712 .. KShs	**3,981,796**	**5,000,000**		-	-	**17,816,148**	-
	720		**720 Kericho District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 720 .. KShs	**140,000**	**140,000**		-	-	-	-
	730		**730 Laikipia District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 730 .. KShs	**140,000**	**140,000**		-	-	-	-
	740		**740 Nakuru District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 740 .. KShs	**140,000**	**140,000**		-	-	-	-
	750		**750 Narok District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	750		**750 Narok District**							
			NET EXPENDITURE SUBHEAD 750 .. KShs	**140,000**	**140,000**		-	-	-	-
	760		**760 Trans Nzoia District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 760 .. KShs	**140,000**	**140,000**		-	-	-	-
	762		**762 Edembess Health Centre**							
		400	Construction of Buildings - Non-Residential	25,955,700	22,816,148	ADF	-	-	17,816,148	-
			GROSS EXPENDITURE .. .. KShs	**25,955,700**	**22,816,148**		-	-	**17,816,148**	-
			Appropriations In Aid							
		951	Direct Payment - ADF	20,764,560	17,816,148	ADF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**20,764,560**	**17,816,148**		-	-	-	-
			NET EXPENDITURE SUBHEAD 762 .. KShs	**5,191,140**	**5,000,000**		-	-	**17,816,148**	-
	769		**769 Cherangany Health Centre**							
		400	Construction of Buildings - Non-Residential	600,000	1,500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 769 .. KShs	**600,000**	**1,500,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
335			**113 Rural Health Services** **335 Rural Health Centres and Dispensaries**							
	770		**770 Uasin Gishu District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET E..P..NDITURE SUBHEAD 770 .. KShs	**140,000**	**140,000**		-	-	-	-
	779		**779 Sirikwa Health Centre**							
		400	Construction of Buildings - Non-Residential	22,394,260	22,816,148	ADF	-	-	17,816,148	-
			GROSS EXPENDITURE .. .. KShs	**22,394,260**	**22,816,148**		-	-	**17,816,148**	-
			Appropriations In Aid							
		951	Direct Payment - ADF	17,915,408	17,816,148	ADF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**17,915,408**	**17,816,148**		-	-	-	-
			NET EXPENDITURE SUBHEAD 779 .. KShs	**4,478,852**	**5,000,000**		-	-	**17,816,148**	-
	780		**780 Bomet District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 780 .. KShs	**140,000**	**140,000**		-	-	-	-
	781		**781 Sigor Health Centre**							
		400	Construction of Buildings - Non-Residential	-	18,300,800	JAPAN	17,200,000	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
335			**113 Rural Health Services** **335 Rural Health Centres and Dispensaries**							
	781		**781 Sigor Health Centre**							
			GROSS EXPENDITURE .. .. KShs	-	**18,300,800**		**17,200,000**	-	-	-
			Appropriations In Aid							
		920	Direct Payment - JAPAN	-	17,200,000	JAPAN	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**17,200,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 781 .. KShs	-	**1,100,800**		**17,200,000**	-	-	-
	790		**790 Trans-Mara District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 790 .. KShs	**140,000**	**140,000**		-	-	-	-
	792		**792 Osupuko Health Centre (Trans-Mara)**							
		400	Construction of Buildings - Non-Residential	25,287,160	22,816,148	ADF	-	-	17,816,148	-
			GROSS EXPENDITURE .. .. KShs	**25,287,160**	**22,816,148**		-	-	**17,816,148**	-
			Appropriations In Aid							
		951	Direct Payment - ADF	20,229,728	17,816,148	ADF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**20,229,728**	**17,816,148**		-	-	-	-
			NET EXPENDITURE SUBHEAD 792 .. KShs	**5,057,432**	**5,000,000**		-	-	**17,816,148**	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	810		**810 Baringo District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 810 .. KShs	**140,000**	**140,000**		-	-	-	-
	816		**816 Saimo Dispensary**							
		400	Construction of Buildings - Non-Residential	-	1,600,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 816 .. KShs	**-**	**1,600,000**		-	-	-	-
	820		**820 Keiyo District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 820 .. KShs	**140,000**	**140,000**		-	-	-	-
	830		**830 Nandi District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 830 .. KShs	**140,000**	**140,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	840		**840 Samburu District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 840 .. KShs	**140,000**	**140,000**		-	-	-	-
	850		**850 Turkana District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 850 .. KShs	**140,000**	**140,000**		-	-	-	-
	860		**860 West Pokot District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 860 .. KShs	**140,000**	**140,000**		-	-	-	-
	870		**870 Marakwet District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 870 .. KShs	**140,000**	**140,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	880		**880 Koibatek District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 880 .. KShs	**140,000**	**140,000**		-	-	-	-
	910		**910 Bungoma District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 910 .. KShs	**140,000**	**140,000**		-	-	-	-
	920		**920 Busia District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 920 .. KShs	**140,000**	**140,000**		-	-	-	-
	930		**930 Kakamega District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 930 .. KShs	**140,000**	**140,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I A	Revenue	A I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
335			**335 Rural Health Centres and Dispensaries**							
	940		**940 Vihiga District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 940 .. KShs	**140,000**	**140,000**		-	-	-	-
	950		**950 Mt. Elgon District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 950 .. KShs	**140,000**	**140,000**		-	-	-	-
	960		**960 Lugari/Malava District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 960 .. KShs	**140,000**	**140,000**		-	-	-	-
	970		**970 Teso District**							
		243	PHC Activities	140,000	140,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 970 .. KShs	**140,000**	**140,000**		-	-	-	-
			NET EXPENDITURE HEAD 335 .. .. .. KShs	**230,845,950**	**377,641,921**		**960,143,168**	**148,157,804**	**130,000,000**	**40,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I.A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			113 Rural Health Services							
			NET EXPENDITURE SUBVOTE 113 .. .. Kshs	**230,845,950**	**377,641,921**		**960,143,168**	**148,157,804**	**130,000,000**	**40,000,000**
			114 Health Training and Research							
342			**342 Community Nurses-Training Centres**							
	850		**850 Turkana District**							
		400	Construction of Buildings - Non-Residential	3,200,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 850 .. KShs	**3,200,000**	-		-	-	-	-
			NET EXPENDITURE HEAD 342 .. .. .. KShs	**3,200,000**	-		-	-	-	-
643			**643 Kenya Medical Research Institute**							
	060		**060 Health Training**							
		501	Construction of KEMRI Houses (PB)	280,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 060 .. KShs	**280,000,000**	-		-	-	-	-
			NET EXPENDITURE HEAD 643 .. .. .. KShs	**280,000,000**	-		-	-	-	-
			NET EXPENDITURE SUBVOTE 114 .. .. Kshs	**283,200,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
315			**117 Kenyatta National Hospital**							
			315 Kenyatta National Hospital							
	000		**000 Kenyatta National Hospital**							
		223	Supply of X-Ray Equipment	-	8,400,000	ITALY	-	-	8,400,000	-
			GROSS EXPENDITURE .. .. **KShs**	-	8,400,000		-	-	8,400,000	-
			Appropriations In Aid							
		951	Direct Payment - ITALY	-	8,400,000	ITALY	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	-	8,400,000		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	-	-		-	-	8,400,000	-
			NET EXPENDITURE HEAD 315 .. .. .. **KShs**	-	-		-	-	8,400,000	-
			NET EXPENDITURE SUBVOTE 117 .. .. **Kshs**	-	-		-	-	8,400,000	-
			NET EXPENDITURE VOTE 11							
			MINISTRY OF HEALTH **KShs**	1,145,311,851	1,125,016,000		1,338,840,628	182,511,999	1,075,685,380	400,000,000

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

VOTE D12 MINISTRY OF LOCAL GOVERNMENT

I DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I. ESTIMATE of the amount required in the year ending 30th June, 2002, for the Ministry of Local Government for capital expenditure including general administration and planning, local authorities, water supply, sewerage schemes and small town shelters.

Six hundred and forty four million, two hundred thousand Kenya Shillings.

(KShs 644,200,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
120 General Administration and Planning	216,030,037	1,403,000,000	935,800,000	467,200,000	1,403,660,000	1,404,246,300
125 Development Schemes	84,003,000	257,000,000	80,000,000	177,000,000	268,682,000	279,059,510
TOTAL FOR VOTE D12 MINISTRY OF LOCAL GOVERNMENT .. KShs	**300,033,037**	**1,660,000,000**	**1,015,800,000**	**644,200,000**	**1,672,342,000**	**1,683,305,810**

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Local Government

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		120 General Administration and Planning				
360		**360 Planning and Development**				
	198	Environment and Urban Development Training Project	-	20,000,000	20,000,000	20,000,000
	270	Urban Water and Sanitation Management Project (UWASAM)	56,250,001	20,000,000	20,000,000	20,000,000
	295	Minor Alterations and Maintenance Works	-	10,000,000	10,660,000	11,246,300
	325	Interim Oversight Board	37,500,001	67,200,000	67,200,000	67,200,000
	326	Kenyan Urban Transport Infrastructure Project	850,000,000	1,200,000,000	1,200,000,000	1,200,000,000
	327	Partnership Approach to Meeting the Needs of the Urban Poor	14,000,000	57,500,000	57,500,000	57,500,000
	536	Small Towns Development Project	25,459,210	28,300,000	28,300,000	28,300,000
		GROSS EXPENDITURE	**983,209,212**	**1,403,000,000**	**1,403,660,000**	**1,404,246,300**
		Appropriations in Aid				
	904	Direct Payment - FRG	48,719,965	20,000,000	20,000,000	20,000,000
	905	Direct Payment - NETHERLANDS	-	20,000,000	20,000,000	20,000,000
	906	Direct Payment - FRG	25,459,210	28,300,000	28,300,000	28,300,000
	907	Direct Payment -UK	14,000,000	57,500,000	57,500,000	57,500,000
	940	Direct Payment - IDA	29,000,000	10,000,000	10,000,000	10,000,000
	950	Direct Payment - IDA	650,000,000	800,000,000	800,000,000	800,000,000
		Total Appropriations in Aid	**767,179,175**	**935,800,000**	**935,800,000**	**935,800,000**
		NET EXPENDITURE HEAD 360 .. .. .. KShs	**216,030,037**	**467,200,000**	**467,860,000**	**468,446,300**
		NET EXPENDITURE SUBVOTE 120 .. . KShs	**216,030,037**	**467,200,000**	**467,860,000**	**468,446,300**
		125 Development Schemes				
364		**364 Local Authorities Water and Sewerage Schemes**				
	420	Town Sewerage	103,803,000	187,000,000	198,682,000	209,059,510
	421	Nyeri Water Supply (study)	50,200,000	70,000,000	70,000,000	70,000,000
		GROSS EXPENDITURE	**154,003,000**	**257,000,000**	**268,682,000**	**279,059,510**
		Appropriations in Aid				
	913	Direct Payment - FRG	20,000,000	10,000,000	10,000,000	10,000,000
	955	.Direct Payment -FRG	50,000,000	70,000,000	70,000,000	70,000,000
		Total Appropriations in Aid	**70,000,000**	**80,000,000**	**80,000,000**	**80,000,000**
		NET EXPENDITURE HEAD 364 .. .. .. KShs	**84,003,000**	**177,000,000**	**188,682,000**	**199,059,510**
		NET EXPENDITURE SUBVOTE 125 .. . KShs	**84,003,000**	**177,000,000**	**188,682,000**	**199,059,510**
		NET EXPENDITURE VOTE D12 MINISTRY OF LOCAL GOVERNMENT KShs	**300,033,037**	**644,200,000**	**656,542,000**	**667,505,810**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
360			**120 General Administration and Planning** **360 Planning and Development**							
	000		**000 Headquarters**							
		198	Environment and Urban Development Training Project	-	20,000,000	NETHERLAND	20,000,000	-	-	-
		270	Urban Water and Sanitation Management Project (UWASAM)	56,250,001	20,000,000	FRG	20,000,000	-	-	-
		295	Minor Alterations and Maintenance Works	-	10,000,000	GoK	-	-	-	-
		325	Interim Oversight Board	37,500,001	67,200,000	IDA	10,000,000	57,200,000	-	-
		326	Kenyan Urban Transport Infrastructure Project	850,000,000	1,200,000,000	IDA	-	-	800,000,000	400,000,000
		327	Partnership Approach to Meeting the Needs of the Urban Poor	14,000,000	57,500,000	UK	57,500,000	-	-	-
		536	Small Towns Development Project	25,459,210	28,300,000	FRG	28,300,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	983,209,212	1,483,000,000		135,800,000	57,200,000	800,000,000	400,000,000
			Appropriations In Aid							
		904	Direct Payment - FRG	48,719,965	20,000,000	FRG	-	-	-	-
		905	Direct Payment - NETHERLANDS	-	20,000,000	NETHERLAND	-	-	-	-
		906	Direct Payment - FRG	25,459,210	28,300,000	FRG	-	-	-	-
		907	Direct Payment -UK	14,000,000	57,500,000	UK	-	-	-	-
		940	Direct Payment - IDA	29,000,000	10,000,000	IDA	-	-	-	-
		950	Direct Payment - IDA	650,000,000	800,000,000	IDA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	767,179,175	935,800,000		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	216,030,037	467,200,000		135,800,000	57,200,000	800,000,000	400,000,000
			NET EXPENDITURE HEAD 360 .. .. .. KShs	216,030,037	467,200,000		135,800,000	57,200,000	800,000,000	400,000,000
			NET EXPENDITURE SUBVOTE 120 .. .. Kshs	216,030,037	467,200,000		135,800,000	57,200,000	800,000,000	400,000,000

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			120 General Administration and Planning							
			NET EXPENDITURE SUBVOTE 120 .. .. Kshs	**216,850,837**	**467,200,000**		**135,000,000**	**57,200,000**	**300,000,000**	**400,000,000**
			125 Development Schemes							
364			**364 Local Authorities Water and Sewerage Schemes**							
	250		**250 Nyeri District**						-	
		421	Nyeri Water Supply (study)	50,200,000	70,000,000	FRG	-	-	70,000,000	-
			GROSS EXPENDITURE .. .. KShs	**50,200,000**	**70,000,000**		-	-	**70,000,000**	-
			Appropriations In Aid							
		955	Direct Payment -FRG	50,000,000	70,000,000	FRG	-	-	-	-
			NET EXPENDITURE SUBHEAD 250 .. .. KShs	**200,000**	-		-	-	**70,000,000**	-
	260		**260 Thika District**							
		420	Town Sewerage	-	10,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 260 .. .. KShs	-	**10,000,000**		-	-	-	-
	340		**340 Mombasa District**							
		420	Mombasa Town Sewerage	46,500,000	37,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 340 .. .. KShs	**46,500,000**	**37,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			125 Development Schemes							
364			**364 Local Authorities Water and Sewerage Schemes**							
	770		**770 Uasin Gishu District**							
		420	Eldoret Town Sewerage	20,000,000	10 000,000	FRG	10,000,000	-	-	-
			Appropriations In Aid							
		913	Direct Payment - FRG	20,000,000	10,000,000	FRG	-	-	-	-
			NET EXPENDITURE SUBHEAD 770 .. KShs	-	-		**10,000,000**	-	-	-
	830		**830 Nandi District**							
		420	Kapsabet Town Sewerage	-	60,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 830 .. KShs	-	**60,000,000**		-	-	-	-
	910		**910 Bungoma District**							
		420	Bungoma Town Sewerage	37,303,000	70,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 910 .. KShs	**37,303,000**	**70,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 364 .. .. .. KShs	**84,003,000**	**177,000,000**		**10,000,000**	-	**70,000,000**	-
			NET EXPENDITURE SUBVOTE 125 .. .. Kshs	**84,003,000**	**177,000,000**		**10,000,000**	-	**70,000,000**	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A.I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			NET EXPENDITURE VOTE 12							
			MINISTRY OF LOCAL GOVERNMENT KShs	**300,833,837**	**644,200,000**		**145,000,000**	**57,200,000**	**870,000,000**	**400,000,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS

I DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I ESTIMATE of the amount required in the year ending 30th June, 2002, for the Ministry of Roads and Public Works, for capital expenditure including general administration and planning, consultancy, design, expenditure on Government buildings, other building works, development of roads, Materials Branch, Mechanical and Transport Department, Electrical Department, Staff Training Department, housing services and loans to National Housing Corporation.

One billion, eight hundred and thirty five million, six hundred and ninety thousand Kenya Shillings.

(KShs 1,835,690,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
132 Buildings and Works	72,950,639	296,000,000	200,000,000	96,000,000	73,500,000	77,910,000
133 Other Services	44,821,000	75,551,000	37,850,000	37,701,000	100,773,000	102,713,000
136 Roads	1,475,559,737	5,608,625,586	3,906,636,586	1,701,989,000	4,047,000,000	2,696,000,000
TOTAL FOR VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS .. KShs	1,593,331,376	5,980,176,586	4,144,486,586	1,835,690,000	4,221,273,000	2,876,623,000

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Roads and Public Works

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		132 Buildings and Works				
400		**400 Architectural Department**				
	184	Contracted Professional Services	10,000,000	4,500,000	4,725,000	5,008,500
	295	Alteration, and Renovations to MOW Building	17,500,000	15,000,000	15,750,000	16,695,000
	402	Construction of Depot Offices	4,730,000	2,500,000	2,625,000	2,782,500
		NET EXPENDITURE HEAD 400 .. .. .. KShs	**32,230,000**	**22,000,000**	**23,100,000**	**24,486,000**
402		**402 Structural Department**				
	431	Lamu Sea Wall	4,500,000	42,000,000	50,400,000	53,424,000
		NET EXPENDITURE HEAD 402 .. .. .. KShs	**4,500,000**	**42,000,000**	**50,400,000**	**53,424,000**
413		**413 Electrical Department**				
	297	Improvement of Electrical and Mechanical Services	10,000,000	14,000,000	-	-
	298	PABX's for other Government Buildings	24,100,000	215,000,000	-	-
	299	Installation of Electricity (Starehe Estate)	2,120,639	3,000,000	-	-
		GROSS EXPENDITURE	**36,220,639**	**232,000,000**	-	-
		Appropriations in Aid				
	970	Direct Payment - BELGIUM	-	200,000,000	-	-
		Total Appropriations in Aid	-	**200,000,000**	-	-
		NET EXPENDITURE HEAD 413 .. .. .. KShs	**36,220,639**	**32,000,000**	-	-
		NET EXPENDITURE SUBVOTE 132 .. KShs	**72,950,639**	**96,000,000**	**73,500,000**	**77,910,000**
		133 Other Services				
399		**399 Kenya Building Research Centre**				
	189	Study of Building Materials and Production Processes	1,575,000	200,000	-	-
	224	Improvement, Monitoring and Evaluation of Building and Construction	3,450,000	800,000	6,000,000	6,000,000
	300	Revision of Building Code	975,000	1,000,000	500,000	-
	323	Survey of Building and Construction Industry	1,800,000	200,000	-	-
	400	Rehabilitation of Physical Facilities (KBRC)	6,450,000	3,800,000	20,600,000	20,600,000
		NET EXPENDITURE HEAD 399 .. .. .. KShs	**14,250,000**	**6,000,000**	**27,100,000**	**26,600,000**
404		**404 Planning and Research**				
	305	Slum Rehabilitation	70,500,000	24,000,000	-	-
		GROSS EXPENDITURE	**70,500,000**	**24,000,000**	-	-
		Appropriations in Aid				
	901	Direct Payment - FRG	70,500,000	23,000,000	-	-
		Total Appropriations in Aid	**70,500,000**	**23,000,000**	-	-
		NET EXPENDITURE HEAD 404 .. .. .. KShs	-	**1,000,000**	-	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Roads and Public Works

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		133 Other Services				
505		**505 Mechanical and Transport Department**				
	260	District Mechanical Workshops/Drilling of Borehole	-	1,000,000	-	-
		NET EXPENDITURE HEAD 505 .. .. .. KShs	-	**1,000,000**	-	-
507		**507 Kenya Institute of Highways and Building Technology**				
	295	Minor Alterations and Maintenance Works	-	-	1,000,000	2,000,000
	402	Plant Mechanics Specilised School	-	-	3,200,000	3,200,000
	405	Security Fence and Staff Houses Transmitters Station	-	-	15,000	20,000
	407	Road Field Practical Unit (Ngong)	-	-	7,200,000	5,000,000
	408	Drivers' Training School	-	-	2,400,000	3,000,000
	409	Student Hostels Extensions (HQS)	-	-	4,200,000	4,200,000
	454	Minor Roads Programme (SIDA)	4,200,000	4,200,000	4,200,000	4,200,000
	455	Roads 2000 Maintenance Programme - DANIDA	6,000,000	9,201,000	10,158,000	12,193,000
	458	Minor Roads Improvement Programme (Training School Kisii)	1,000,000	6,000,000	6,000,000	6,000,000
	459	Roads 2000 Programme (Training)-KFW	9,000,000	14,850,000	15,000,000	17,000,000
	465	Minor Roads Improvement Programme - SIDA	9,000,000	9,000,000	9,000,000	8,000,000
	466	Roads 2000 Programme (Training)-EEC	3,500,000	500,000	6,500,000	6,500,000
	467	Roads 2000 Programme (USAID)	4,800,000	800,000	4,800,000	4,800,000
		GROSS EXPENDITURE	**37,500,000**	**44,551,000**	**73,673,000**	**76,113,000**
		Appropriations in Aid				
	952	Direct Payment - FRG	6,929,000	14,850,000	-	-
		NET EXPENDITURE HEAD 507 .. .. .. KShs	**30,571,000**	**29,701,000**	**73,673,000**	**76,113,000**
		NET EXPENDITURE SUBVOTE 133 .. . KShs	**44,821,000**	**37,701,000**	**100,773,000**	**102,713,000**
		136 Roads				
384		**384 Major Roads**				
	445	Thika - Garissa Road (Mwingi/Kalanga Corner-Section)	-	121,000,000	-	-
	460	Narok-Amala River	418,000,000	303,000,000	-	-
	500	Sultan Hamud-Mtito Andei Road	-	1,480,000,000	1,400,000,000	700,000,000
	501	Machakos-Wote Makindu Road	506,000,000	630,000,000	680,000,000	330,000,000
	502	Machakos-Wote-Makindu	198,166,660	157,000,000	246,000,000	118,000,000
	503	Wote-Makindu Road(OPEC)	-	140,000,000	185,000,000	235,000,000
	504	Wote-Makindu Road Project (BADEA)	-	170,500,000	275,000,000	355,000,000
	511	Nairobi-Mombasa Road Rehabilitation Project (Mtito Andei-Bachuma Gate)	1,063,800,000	544,000,000	-	-
	526	Improvement of New Nyali and Mtwapa Bridges	167,500,000	215,000,000	-	-
		GROSS EXPENDITURE	**2,353,466,660**	**3,760,500,000**	**2,786,000,000**	**1,738,000,000**
		Appropriations in Aid				
	902	Direct payment - JAPAN	167,500,000	215,000,000	-	-

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Roads and Public Works

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		136 Roads				
384		**384 Major Roads**				
		Appropriations in Aid				
	930	Direct Payment - EEC	-	1,480,000,000	-	-
	951	Direct Payment - OPEC	-	157,000,000	-	-
	956	Direct Payment - IDA	500,000,000	345,000,000	-	-
	960	Direct Payment- KUWAIT	396,000,000	450,000,000	-	-
	961	Direct Payment - OPEC	198,166,660	140,000,000	-	-
	962	Direct Payment - FRG	351,000,000	-	-	-
	963	Direct Payment - BADEA	-	125,000,000	-	-
	965	Direct Payment - SAUDI FUND	-	71,000,000	-	-
		Total Appropriations in Aid	**1,612,666,660**	**2,983,000,000**	-	-
		NET EXPENDITURE HEAD 384 .. .. .. KShs	**740,800,000**	**777,500,000**	**2,786,000,000**	**1,738,000,000**
385		**385 Other Roads**				
	431	Dundori-Olkaou-Njabini Road (Feasibility Study)	-	12,000,000	4,000,000	-
	440	Meru-Githongo-Chogoria (Study and Design)	2,000,000	25,000,000	-	-
	441	Marigat Muchongoi - Karandi (Study and Design)	2,000,000	20,000,000	-	-
	442	Kangonde-Kitui-Kibwezi (Study)	2,000,000	20,000,000	-	-
	443	Rehabilitation of Athi and Ikutha Bridges	-	120,000,000	-	-
	451	Kisii-Chemosit	60,000,000	200,000,000	380,000,000	120,000,000
	452	Emali - Oloitoktok (Consultancy)	-	12,000,000	4,000,000	-
	453	Mai Mahiu-Narok Road	-	200,000,000	250,000,000	300,000,000
	455	Mai Mahiu-Naivasha	-	5,486,586	-	-
	459	Garsen-Lamu	-	219,000,000	200,000,000	300,000,000
	471	Ziwa - Kitale	235,000,000	180,000,000	-	-
	478	Rumuruti - Maralal	15,000,000	-	-	-
	486	Mumias - Busia	290,400,000	150,000,000	100,000,000	-
	505	Kipsigak - Serem - Shamakhoko	200,000,000	400,000,000	200,000,000	200,000,000
	521	Gambogi-Serem-Jeprok	16,070,000	60,000,000	90,000,000	-
	522	Kima-Emutswi	-	5,000,000	-	-
		GROSS EXPENDITURE	**822,470,000**	**1,628,486,586**	**1,228,000,000**	**920,000,000**
		Appropriations in Aid				
	908	Direct Payment - JAPAN	-	120,000,000	-	-
	910	Direct Payment - BADEA	-	12,000,000	-	-
	911	Direct Payment - BADEA	-	12,000,000	-	-
	958	Direct Payment - ADF	118,000,000	80,000,000	-	-
	962	Direct Payment - FRG	-	150,000,000	-	-
	970	Direct Payment - FRANCE	-	100,000,000	-	-
	971	Direct Payment - ITALY	-	5,486,586	-	-
	980	Direct Payment - CHINA	200,000,000	400,000,000	-	-
		Total Appropriations in Aid	**318,000,000**	**879,486,586**	-	-
		NET EXPENDITURE HEAD 385 .. .. .. KShs	**504,470,000**	**749,000,000**	**1,228,000,000**	**920,000,000**
488		**488 Planning and Design**				
	150	Research and Laboratory Materials	-	4,000,000	5,000,000	6,000,000
	180	Consultancy and Design	-	6,000,000	7,000,000	8,000,000
	187	Planning and Feasibility Studies	3,604,000	7,000,000	8,000,000	9,000,000
	188	Traffic Survey and Investigations	-	7,000,000	8,000,000	9,000,000

VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Roads and Public Works

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		136 Roads				
488		**488 Planning and Design**				
	189	Consultancy Fees, Preliminary Survey and Planning	-	4,000,000	5,000,000	6,000,000
		NET EXPENDITURE HEAD 488 .. .. .. KShs	**3,604,000**	**28,000,000**	**33,000,000**	**38,000,000**
489		**489 Miscellaneous (R.A.R.P and G.B.C.)**				
	094	Contribution to Minor Roads Programme	17,151,700	-	-	-
	448	Roads 2000 Programme (SIDA)	234,000,000	61,500,000	-	-
	453	Road 2000 Programme (DANIDA)	99,202,261	76,489,000	-	-
	455	Roads 2000 Programme (USAID)	13,800,000	-	-	-
	456	Roads Leading to the National Parks -USAID	4,000,000	-	-	-
	495	Road Maintenance (Road 2000 Programme)	168,071,000	53,650,000	-	-
	523	Roads 2000 Programme	13,111,476	-	-	-
		GROSS EXPENDITURE	**549,336,437**	**191,639,000**	-	-
		Appropriations In Aid				
	900	Direct Payment - SIDA	140,000,000	-	-	-
	904	Direct Payment - DANIDA	14,579,700	10,500,000	-	-
	978	Direct Payment - FRG	168,071,000	33,650,000	-	-
		Total Appropriations in Aid	**322,650,700**	**44,150,000**	-	-
		NET EXPENDITURE HEAD 489 .. .. .. KShs	**226,685,737**	**147,489,000**	-	-
		NET EXPENDITURE SUBVOTE 136 .. . KShs	**1,475,559,737**	**1,701,989,000**	**4,047,000,000**	**2,696,000,000**
		NET EXPENDITURE VOTE D13 MINISTRY OF ROADS AND PUBLIC WORKS KShs	**1,593,331,376**	**1,835,690,000**	**4,221,273,000**	**2,876,623,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			132 Buildings and Works							
400			**400 Architectural Department**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	10,000,000	4,500,000	GoK	-	-	-	-
		295	Alteration and Renovations to MOW Building	17,500,000	15,000,000	GoK	-	-	-	-
		402	Construction of Depot Offices	4,730,000	2,500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**32,230,000**	**22,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 400 .. .. .. KShs	**32,230,000**	**22,000,000**		-	-	-	-
402			**402 Structural Department**							
	330		**330 Lamu District**							
		431	Lamu Sea Wall	4,500,000	42,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 330 .. KShs	**4,500,000**	**42,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 402 .. .. .. KShs	**4,500,000**	**42,000,000**		-	-	-	-
413			**413 Electrical Department**							
	000		**000 Headquarters**							
		297	Improvement of Electrical and Mechanical Services	10,000,000	14,000,000	GoK	-	-	-	-
		298	PABX's for other Government Buildings	24,100,000	215,000,000	BELGIUM	-	-	200,000,000	-
		299	Installation of Electricity (Starehe Estate)	2,120,639	3,000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			132 Buildings and Works							
413			**413 Electrical Department**							
	000		**000 Headquarters**							
			GROSS EXPENDITURE .. .. KShs	**36,220,639**	**232,000,000**		-	-	**200,000,000**	-
			Appropriations In Aid							
		970	Direct Payment - BELGIUM	-	200,000,000	BELGIUM	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**200,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**36,220,639**	**32,000,000**		-	-	**200,000,000**	-
			NET EXPENDITURE HEAD 413 .. .. .. KShs	**36,220,639**	**32,000,000**		-	-	200,000,000	-
			NET EXPENDITURE SUBVOTE 132 .. .. Kshs	**72,950,639**	**96,000,000**		-	-	**200,000,000**	-
			133 Other Services							
399			**399 Kenya Building Research Centre**							
	000		**000 Headquarters**							
		189	Study of Building Materials Production Processes	1,575,000	200,000	GoK	-	-	-	-
		224	Improvement, Monitoring and Evaluation of Building and Construction	3,450,000	800,000	GoK	-	-	-	-
		300	Revision of Building Code	975,000	1,000,000	GoK	-	-	-	-
		323	Survey of Building and Construction Industry	1,800,000	200,000	GoK	-	-	-	-
		400	Rehabilitation of Physical Facilities (KBRC)	6,450,000	3,800,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**14,250,000**	**6,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			133 Other Services							
399			**399 Kenya Building Research Centre**							
			NET EXPENDITURE HEAD 399 .. .. .. **KShs**	**14,250,000**	**6,000,000**		-	-	-	-
404			**404 Planning and Research**							
	000		**000 Headquarters**							
		305	Slum Rehabilitation	70,500,000	24,000,000	FRG	23,000,000	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**70,500,000**	**24,000,000**		**23,000,000**	-	-	-
			Appropriations In Aid							
		901	Direct Payment - FRG	70,500,000	23,000,000	FRG	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**70,500,000**	**23,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	-	**1,000,000**		**23,000,000**	-	-	-
			NET EXPENDITURE HEAD 404 .. .. .. **KShs**	-	**1,000,000**		**23,000,000**	-	-	-
505			**505 Mechanical and Transport Department**							
	000		**000 Headquarters**							
		260	District Mechanical Workshops/Drilling of Borehole	-	1,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	-	**1,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 505 .. .. .. **KShs**	-	**1,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			133 Other Services							
507			**507 Kenya Institute of Highways and Building Technology**							
	110		**110 Nairobi**							
		454	Minor Roads Programme (SIDA)	4,200 000	4,200,000	SIDA	-	3,000,000	-	-
		455	Roads 2000 Programme (DANIDA)	6,000 000	9,201,000	DANIDA	-	8,011,000	-	-
		458	Minor Roads Improvement Programme (Training School Kisii)	1 000,000	6,000,000	SIDA	-	5,500,000	-	-
		459	Roads 2000 Programme (Training)-KFW	9,000,000	14,850,000	FRG	-	-	14,850,000	-
		465	Minor Roads Improvement Programme - SIDA	9 000,000	9,000,000	SIDA	-	7,500,000	-	-
		466	Roads 2000 Programme (Training)-EEC	3,500,000	500,000	GoK	-	-	-	-
		467	Roads 2000 Programme (USAID)	4,800,000	800,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**37,500,000**	**44,551,000**		-	**24,011,000**	**14,850,000**	-
			Appropriations In Aid							
		952	Direct Payment - FRG	6,929,000	14,850,000	FRG	-	-	-	-
			NET EXPENDITURE SUBHEAD 110 .. KShs	**30,571,000**	**29,701,000**		-	**24,011,000**	**14,850,000**	-
			NET EXPENDITURE HEAD 507 .. .. .. KShs	**30,571,000**	**29,701,000**		-	**24,011,000**	**14,850,000**	-
			NET EXPENDITURE SUBVOTE 133 .. .. Kshs	**44,821,000**	**37,701,000**		**23,000,000**	**24,011,000**	**14,850,000**	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads							
384			**384 Major Roads**							
	300		**300 Coast Province**							
		511	Nairobi-Mombasa Road Rehabilitation Project (Mtito Andei-Bachuma Gate)	1,063,800,000	544,000,000	IDA	-	-	345,000,000	199,000,000
		526	Improvement of New Nyali and Mtwapa Bridges	167,500,000	215,000,000	JAPAN	215,000,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**1,231,300,000**	**759,000,000**		**215,000,000**	**-**	**345,000,000**	**199,000,000**
			Appropriations In Aid							
		902	Direct Payment - JAPAN	167,500,000	215,000,000	JAPAN	-	-	-	-
		956	Direct Payment - IDA	500,000,000	345,000,000	IDA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**667,500,000**	**560,000,000**		**-**	**-**	**-**	**-**
			NET EXPENDITURE SUBHEAD 300 .. KShs	**563,800,000**	**199,000,000**		**215,000,000**	**-**	**345,000,000**	**199,000,000**
	400		**400 Eastern Province**							
		445	Thika - Garissa Road (Mwingi/Kalanga Corner-Section)	-	121,000,000	SAUDI FUND	-	-	71,000,000	-
		500	Sultan Hamud-Mtito Andei Road	-	1,480,000,000	EDF/EEC	1,480,000,000	-	-	-
		501	Machakos-Wote Makindu Road	506,000,000	630,000,000	KUWAIT	-	-	450,000,000	-
		502	Machakos - Wote -Makindu	198,166,660	157,000,000	OPEC	-	-	157,000,000	-
		503	Wote-Makindu Road(OPEC)	-	140,000,000	OPEC	-	-	140,000,000	-
		504	Wote-Makindu Road Project (BADEA)	-	170,500,000	BADEA	-	-	125,000,000	-
			GROSS EXPENDITURE .. .. KShs	**704,166,660**	**2,698,500,000**		**1,480,000,000**	**-**	**943,000,000**	**-**
			Appropriations In Aid							
		930	Direct Payment - EEC	-	1,480,000,000	EDF/EEC	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads							
384			**384 Major Roads**							
	400		**400 Eastern Province**							
			Appropriations In Aid							
		951	Direct Payment - OPEC	-	157,000,000	OPEC	-	-	-	-
		960	Direct Payment- KUWAIT	396,000,000	450,000,000	KUWAIT	-	-	-	-
		961	Direct Payment - OPEC	198,166,660	140,000,000	OPEC	-	-	-	-
		963	Direct Payment - BADEA	-	125,000,000	BADEA	-	-	-	-
		965	Direct Payment - SAUDI FUND	-	71,000,000	SAUDI FUND	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**594,166,660**	**2,423,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 400 .. KShs	**110,000,000**	**275,500,000**		**1,480,000,000**	-	**943,000,000**	-
	700		**700 Rift Valley Province**							
		460	Narok-Amala River	418,000,000	303,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**418,000,000**	**303,000,000**		-	-	-	-
			Appropriations In Aid							
		962	Direct Payment - FRG	351,000,000	-	FRG	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**351,000,000**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 700 .. KShs	**67,000,000**	**303,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 384 .. .. .. KShs	**740,800,000**	**777,500,000**		**1,695,000,000**	-	**1,288,000,000**	**199,000,000**
385			**385 Other Roads**							
	240		**240 Nyandarua District**							
		431	Dundori Olkalou Njabini Road (Feasibility Study)	-	12,000,000	BADEA	12,000,000	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads							
385			**385 Other Roads**							
	240		**240 Nyandarua District**							
			GROSS EXPENDITURE .. .. KShs	-	**12,000,000**		**12,000,000**	-	-	-
			Appropriations In Aid							
		910	Direct Payment - BADEA	-	12,000,000	BADEA	-	-	-	-
			NET EXPENDITURE SUBHEAD 240 .. KShs	-	-		**12,000,000**	-	-	-
	330		**330 Lamu District**							
		459	Garsen - Lamu	-	219,000,000	FRG	-	-	150,000,000	-
			GROSS EXPENDITURE .. .. KShs	-	**219,000,000**		-	-	**150,000,000**	-
			Appropriations In Aid							
		962	Direct Payment - FRG	-	150,000,000	FRG	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**150,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 330 .. KShs	-	**69,000,000**		-	-	**150,000,000**	-
	430		**430 Kitui District**							
		442	Kangonde - Kitui - Kibwezi (Study)	2,000,000	20,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 430 .. KShs	**2,000,000**	**20,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads							
385			**385 Other Roads**							
	460		**460 Meru Central District**							
		440	Meru-Githongo-Chogoria (Study and Design)	2,000,000	25,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 460 .. KShs	**2,000,000**	**25,000,000**		-	-	-	-
	470		**470 Makueni District**							
		443	Rehabilitation of Athi and Ikutha Bridges	-	120,000,000	JAPAN	120,000,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	-	**120,000,000**		**120,000,000**	-	-	-
			Appropriations In Aid							
		908	Direct Payment - JAPAN	-	120,000,000	JAPAN	-	-	-	-
			NET EXPENDITURE SUBHEAD 470 .. KShs	-	-		**120,000,000**	-	-	-
	610		**610 Kisii Central District**							
		451	Kisii-Chemosit	60,000,000	200,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 610 .. KShs	**60,000,000**	**200,000,000**		-	-	-	-
	710		**710 Kajiado District**							
		452	Emali - Oloitoktok (Consultancy)	-	12,000,000	BADEA	12,000,000	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads							
385			**385 Other Roads**							
	710		**710 Kajiado District**							
			Appropriations In Aid							
		911	Direct Payment - BADEA	-	12,000,000	BADEA	-	-	-	-
			NET EXPENDITURE SUBHEAD 710 .. KShs	-	-		**12,000,000**	-	-	-
	740		**740 Nakuru District**							
		455	Mai Mahiu - Naivasha	-	5,486,586	ITALY	-	-	5,486,586	-
			GROSS EXPENDITURE .. .. KShs	-	**5,486,586**		-	-	**5,486,586**	-
			Appropriations In Aid							
		971	Direct Payment - ITALY	-	5,486,586	ITALY	-	-	-	-
			NET EXPENDITURE SUBHEAD 740 .. KShs	-	-		-	-	**5,486,586**	-
	750		**750 Narok District**							
		453	Mai Mahiu - Narok Road	-	200,000,000	FRANCE	-	-	100,000,000	-
			GROSS EXPENDITURE .. .. KShs	-	**200,000,000**		-	-	**100,000,000**	-
			Appropriations In Aid							
		970	Direct Payment - FRANCE	-	100,000,000	FRANCE	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**100,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads							
385			**385 Other Roads**							
	750		**750 Narok District**							
			NET EXPENDITURE SUBHEAD 750 .. KShs	-	**100,000,000**		-	-	**100,000,000**	-
	770		**770 Uasin Gishu District**							
		471	Ziwa - Kitale	235,000,000	180,000,000	ADF	-	-	80,000,000	-
			GROSS EXPENDITURE .. .. KShs	**235,000,000**	**180,000,000**		-	-	**80,000,000**	-
			Appropriations In Aid							
		958	Direct Payment - ADF	118,000,000	80,000,000	ADF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**118,000,000**	**80,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 770 .. KShs	**117,000,000**	**100,000,000**		-	-	**80,000,000**	-
	810		**810 Baringo District**							
		441	Marigat Muchongoi - Karandi (Study and Design)	2,000,000	20,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 810 .. KShs	**2,000,000**	**20,000,000**		-	-	-	-
	830		**830 Nandi District**							
		505	Kipsigak - Serem - Shamakhoko	200,000,000	400,000,000	CHINA	-	-	400,000,000	-
		521	Gambogi-Serem-Jeprok	16,070,000	60,000,000	GoK	-	-	-	-
		522	Kima - Emutswi	-	5,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**216,070,000**	**465,000,000**		-	-	**400,000,000**	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads							
385			**385 Other Roads**							
	830		**830 Nandi District**							
			Appropriations In Aid							
		980	Direct Payment - CHINA	200,000,000	400,000,000	CHINA	-	-	-	-
			NET EXPENDITURE SUBHEAD 830 .. KShs	**16,070,000**	**65,000,000**		-	-	**400,000,000**	-
	840		**840 Samburu District**							
		478	Rumuruti - Maralal	15,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 840 .. KShs	**15,000,000**	-		-	-	-	-
	930		**930 Kakamega District**							
		486	Mumias - Busia	290,400,000	150,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 930 .. KShs	**290,400,000**	**150,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 385 .. .. .. KShs	**504,470,000**	**749,000,000**		**144,000,000**	-	**735,486,586**	-
488			**488 Planning and Design**							
	110		**110 Nairobi**							
		150	Research and Laboratory Materials	-	4,000,000	GoK	-	-	-	-
		180	Consultancy and Design	-	6,000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads							
488			**488 Planning and Design**							
	110		**110 Nairobi**							
		187	Planning and Feasibility Studies	3,604,000	7,000,000	GoK	-	-	-	-
		188	Traffic Survey and Investigations	-	7,000,000	GoK	-	-	-	-
		189	Consultancy Fees, Preliminary Survey and Planning	-	4,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 110 .. KShs	**3,604,000**	**28,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 488 .. .. .. KShs	**3,604,000**	**28,000,000**		-	-	-	-
489			**489 Miscellaneous (R.A.R.P and G.B.C.)**							
	000		**000 Headquarters**							
		094	Contribution to Minor Roads Programme	17,151,700	-	CIDA	-	-	-	-
		448	Roads 2000 Programme - SIDA	234,000,000	61,500,000	SIDA	-	61,500,000	-	-
		453	Road 2000 Programme - DANIDA	99,202,261	76,489,000	DANIDA	10,500,000	65,989,000	-	-
		455	Roads 2000 Maintenance Programme - USAID	13,800,000	-	USAID	-	-	-	-
		456	Roads Leading to the National Parks - USAID	4,000,000	-	USAID	-	-	-	-
		495	Road Maintenance (Road 2000 Programme)	168,071,000	53,650,000	FRG	-	-	33,650,000	-
		523	Roads 2000 Programme	13,111,476	-	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**549,336,437**	**191,639,000**		**10,500,000**	**127,489,000**	**33,650,000**	**-**
			Appropriations In Aid							
		900	Direct Payment - SIDA	140,000,000	-	SIDA	-	-	-	-
		904	Direct Payment (Danida)	14,579,700	10,500,000	DANIDA	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			136 Roads							
489			**489 Miscellaneous (R.A.R.P and G.B.C.)**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		978	Direct Payment - FRG	168,071,000	33,650,000	FRG	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**322,650,700**	**44,150,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	**226,685,737**	**147,489,000**		**10,500,000**	**127,489,000**	**33,650,000**	-
			NET EXPENDITURE HEAD 489 .. .. .. **KShs**	**226,685,737**	**147,489,000**		**10,500,000**	**127,489,000**	**33,650,000**	-
			NET EXPENDITURE SUBVOTE 136 .. .. **Kshs**	**1,475,559,737**	**1,701,989,000**		**1,849,500,000**	**127,489,000**	**2,057,136,586**	**199,000,000**
			NET EXPENDITURE VOTE 13							
			MINISTRY OF ROADS AND PUBLIC WORKS **KShs**	**1,593,331,376**	**1,835,690,000**		**1,872,500,000**	**151,500,000**	**2,271,986,586**	**199,000,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS

I. DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I. ESTIMATE of the amount required in the year ending 30th June, 2002, for the Ministry of Information, Transport and Communications for capital expenditure including general administration and planning, railways, Directorate of Civil Aviation, ports, internal and external telecommunications, meteorological services, Road Transport Branch, information and news services and the Kenya Institute of Mass Communication.

One hundred and fifty six million Kenya Shillings.

(KShs 156,000,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
140 General Administration and Planning	3,000,000	26,000,000	-	26,000,000	27,492,000	29,077,560
142 Information and News Services	-	-	-	0	-	-
144 Railways	437,000,000	130,000,000	-	130,000,000	235,000,000	-
TOTAL FOR VOTE D14						
MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS .. KShs	**440,000,000**	**156,000,000**	**-**	**156,000,000**	**262,492,000**	**29,077,560**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information, Transport and Communications

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		140 General Administration and Planning				
440		**440 Headquarters Administration Services**				
	410	Construction of Water Tank (Piping and Plumbing)	3,000,000	-	-	-
		NET EXPENDITURE HEAD 440 .. .. .. KShs	**3,000,000**	-	-	-
442		**442 Meteorological Department**				
	295	Rehabilitation /Maintenance /Renovation of Buildings	-	4,000,000	4,200,000	4,452,000
	409	GEF-GAW Station	-	10,000,000	10,500,000	11,130,000
		NET EXPENDITURE HEAD 442 .. .. .. KShs	-	**14,000,000**	**14,700,000**	**15,582,000**
443		**443 Directorate of Civil Aviation**				
	412	Construction of Hostel and School Complex	-	12,000,000	12,792,000	13,495,560
		NET EXPENDITURE HEAD 443 .. .. .. KShs	-	**12,000,000**	**12,792,000**	**13,495,560**
		NET EXPENDITURE SUBVOTE 140 .. . KShs	**3,000,000**	**26,000,000**	**27,492,000**	**29,077,560**
		142 Information and News Services				
655		**655 Publications, Photography and Kenya News Agency**				
	220	Purchase of Plant and Equipment (Modernization of Kenya News Agency)	365,000	-	-	-
		GROSS EXPENDITURE	**365,000**	-	-	-
		Appropriations in Aid				
	910	Direct Payment - UNICEF	365,000	-	-	-
		NET EXPENDITURE HEAD 655 .. .. .. KShs	-	-	-	-
		NET EXPENDITURE SUBVOTE 142 .. . KShs	-	-	-	-
		144 Railways				
457		**457 Kenya Railways Corporation**				
	251	Rahabilitation of Locomotives	437,000,000	130,000,000	235,000,000	-
	252	General Overhaul of Kenya Railways Locomotives +++	130,000,000	-	-	-
		GROSS EXPENDITURE	**567,000,000**	**130,000,000**	**235,000,000**	-
		Appropriations in Aid				
	951	Direct Payment -FRG	130,000,000	-	-	-
		NET EXPENDITURE HEAD 457 .. .. .. KShs	**437,000,000**	**130,000,000**	**235,000,000**	-
		NET EXPENDITURE SUBVOTE 144 .. . KShs	**437,000,000**	**130,000,000**	**235,000,000**	-

VOTE D14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Information, Transport and Communications

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		NET EXPENDITURE VOTE D14				
		MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS **KShs**	**440,000,000**	**156,000,000**	**262,492,000**	**29,077,560**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			140 General Administration and Planning							
440			**440 Headquarters Administration Services**							
	000		**000 Headquarters**							
		410	Construction of Water Tank (Piping and Plumbing)	3,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**3,000,000**	-		-	-	-	-
			NET EXPENDITURE HEAD 440 .. .. .. KShs	**3,000,000**	-		-	-	-	-
442			**442 Meteorological Department**							
	001		**001 Meteorological Headquarters and Nairobi Stations**							
		295	Rehabilitation /Maintenance /Renovation of Buildings	-	4,000,000	GoK	-	-	-	-
		409	GEF-GAW Station	-	10,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 001 .. KShs	-	**14,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 442 .. .. .. KShs	-	**14,000,000**		-	-	-	-
443			**443 Directorate of Civil Aviation**							
	000		**000 Headquarters**							
		412	Construction of Hostel and School Complex	-	12,000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A.I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			140 General Administration and Planning							
443			**443 Directorate of Civil Aviation**							
	000		**000 Headquarters**							
			NET EXPENDITURE SUBHEAD 000 .. .. KShs	-	12,000,000		-	-	-	-
			NET EXPENDITURE HEAD 443 .. .. .. KShs	-	12,000,000		-	-	-	-
			NET EXPENDITURE SUBVOTE 140 .. .. Kshs	3,000,000	26,000,000		-	-	-	-
			142 Information and News Services							
655			**655 Publications, Photography and Kenya News Agency**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment (Modernization of Kenya News Agency) *	365,000	-	UNICEF	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	365,000	-		-	-	-	-
			Appropriations In Aid							
		910	Direct Payment - UNICEF	365,000	-	UNICEF	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	-		-	-	-	-
			NET EXPENDITURE HEAD 655 .. .. .. KShs	-	-		-	-	-	-
			NET EXPENDITURE SUBVOTE 142 .. .. Kshs	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			144 Railways							
457			**457 Kenya Railways Corporation**							
	000		**000 Headquarters**							
		251	Rehabilitation of Locomotives	437,000,000	130,000,000	GoK	-	-	-	-
		252	General Overhaul of Kenya Railways Locomotives	130,000,000	-	FRG	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**567,000,000**	**130,000,000**		-	-	-	-
			Appropriations In Aid							
		951	Direct Payment -FRG	130,000,000	-	FRG	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	**437,000,000**	**130,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 457 .. .. .. **KShs**	**437,000,000**	**130,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 144 .. .. **Kshs**	**437,000,000**	**130,000,000**		-	-	-	-
			NET EXPENDITURE VOTE 14 MINISTRY OF INFORMATION, TRANSPORT AND COMMUNICATIONS **KShs**	**440,000,000**	**156,000,000**		-	-	-	-

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

VOTE D15 MINISTRY OF LABOUR AND HUMAN RESOURCE DEVELOPMENT

1 DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I. ESTIMATE of the amount required in the year ending 30th June, 2002, for development projects under the Ministry of Labour and Human Resource Development including general administration and planning, national employment policy, Directorate of Applied Technology and the Department of Adult Education.

Two hundred and eleven million Kenya Shillings.

(KShs 211,000,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
150 General Administration and Planning	14,800,000	-	-	0	-	-
154 Department of Micro and Small Scale Enterprises Development	202,364,375	482,250,000	271,250,000	211,000,000	712,602,000	134,072,000
156 Department of Adult Education	-	11,007,500	11,007,500	0	11,200,000	5,600,000
TOTAL FOR VOTE D15						
MINISTRY OF LABOUR AND HUMAN RESOURCE DEVELOPMENT .. KShs	**217,164,375**	**493,257,500**	**282,257,500**	**211,000,000**	**723,802,000**	**139,672,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Labour and Human Resource Development

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		150 General Administration and Planning				
480		**480 Headquarters Administrative Services**				
	154	Employment Policy and Planning	14,800,000	-	-	-
		NET EXPENDITURE HEAD 480 .. .. .. KShs	**14,800,000**	-	-	-
		NET EXPENDITURE SUBVOTE 150 .. . KShs	**14,800,000**	-	-	-
		154 Department of Micro and Small Scale Enterprises Development				
598		**598 Directorate of Applied Technology**				
	301	Assistant to Micro Finance Institution in Kenya (Microstart)	-	50,000,000	50,000,000	50,000,000
	302	Private Micro Enterprise Development	364,375	-	72,000	72,000
	305	Micro-Enterprise Development	90,000,000	65,250,000	-	-
	321	Small Enterprise Development	27,000,000	156,000,000	78,000,000	78,000,000
	402	Micro and Small Enterprise Training and Technology	180,000,000	207,000,000	551,000,000	-
	411	Construction of Technology Centre	33,530,000	-	28,530,000	-
	415	Jua Kali Programme	10,000,000	4,000,000	5,000,000	6,000,000
		GROSS EXPENDITURE	**340,894,375**	**482,250,000**	**712,602,000**	**134,072,000**
		Appropriations in Aid				
	900	Direct Payment - DANIDA	90,000,000	65,250,000	72,000,000	72,000,000
	910	Direct Payment - UNDP	-	156,000,000	-	-
	911	Direct Payment - UNDP	-	50,000,000	50,000,000	50,000,000
	950	Direct Payment - SOUTH KOREA	28,530,000	-	-	-
	953	Direct Payment - IDA	20,000,000	-	-	-
		Total Appropriations in Aid	**138,530,000**	**271,250,000**	**122,000,000**	**122,000,000**
		NET EXPENDITURE HEAD 598 .. .. .. KShs	**202,364,375**	**211,000,000**	**590,602,000**	**12,072,000**
		NET EXPENDITURE SUBVOTE 154 .. . KShs	**202,364,375**	**211,000,000**	**590,602,000**	**12,072,000**
		156 Department of Adult Education				
922		**922 Headquarters Administrative Services**				
	195	Post-Literacy Programme	20,580,000	11,007,500	11,200,000	5,600,000
		GROSS EXPENDITURE	**20,580,000**	**11,007,500**	**11,200,000**	**5,600,000**
		Appropriations in Aid				
	900	Direct Payment - FRG	20,580,000	11,007,500	11,200,000	5,600,000
		Total Appropriations in Aid	**20,580,000**	**11,007,500**	**11,200,000**	**5,600,000**
		NET EXPENDITURE HEAD 922 .. .. .. KShs	-	-	-	-
		NET EXPENDITURE SUBVOTE 156 .. . KShs	-	-	-	-
		NET EXPENDITURE VOTE D15 MINISTRY OF LABOUR AND HUMAN RESOURCE DEVELOPMENT KShs	**217,164,375**	**211,000,000**	590,602,000	**12,072,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			150 General Administration and Planning							
480			**480 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		154	Employment Policy and Planning	14,800,000	-	DANIDA	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**14,800,000**	-		-	-	-	-
			NET EXPENDITURE HEAD 480 .. .. .. KShs	**14,800,000**	-		-	-	-	-
			NET EXPENDITURE SUBVOTE 150 .. .. Kshs	**14,800,000**	-		-	-	-	-
			154 Department of Micro and Small Scale Enterprises Development							
598			**598 Directorate of Applied Technology**							
	000		**000 Headquarters**							
		301	Assistant to Micro Finance Institution in Kenya (Microstart)	-	50,000,000	UNDP	50,000,000	-	-	-
		302	Private Micro Enterprise Development	364,375	-	GoK	-	-	-	-
		305	Micro-Enterprise Development	90 000 000	65,250,000	DANIDA	65,250,000	-	-	-
		321	Small Enterprise Development	27,000 000	156,000,000	UNDP	156,000,000	-	-	-
		402	Micro and Small Enterprise Training and Technology	180 000,000	207,000,000	IDA	-	-	-	200,000,000
		411	Construction of Technology Centre	33,530 000	-	SK	-	-	-	-
		415	Jua Kali Programme	10,000,000	4,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**340,894,375**	**482,250,000**		**271,250,000**	-	-	**200,000,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			154 Department of Micro and Small Scale Enterprises Development							
598			**598 Directorate of Applied Technology**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		900	Direct Payment - DANIDA	90,000,000	65,250,000	DANIDA	-	-	-	-
		910	Direct Payment - UNDP	-	156,000,000	DANIDA	-	-	-	-
		911	Direct Payment - UNDP	-	50,000,000	UNDP	-	-	-	-
		950	Direct Payment - SOUTH KOREA	28,530,000	-	SK	-	-	-	-
		953	Direct Payment - IDA	20,000,000	-	IDA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**138,530,000**	**271,250,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**202,364,375**	**211,000,000**		**271,250,000**	-	-	**200,000,000**
			NET EXPENDITURE HEAD 598 .. .. .. KShs	**202,364,375**	**211,000,000**		**271,250,000**	-	-	**200,000,000**
			NET EXPENDITURE SUBVOTE 154 .. .. Kshs	**202,364,375**	**211,000,000**		**271,250,000**	-	-	**200,000,000**
			156 Department of Adult Education							
922			**922 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		195	Post-Literacy Programme	20,580,000	11,007,500	FRG	11,007,500	-	-	-
			GROSS EXPENDITURE .. .. KShs	**20,580,000**	**11,007,500**		**11,007,500**	-	-	-
			Appropriations In Aid							
		900	Direct Payment - FRG	20,580,000	11,007,500	FRG	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**20,580,000**	**11,007,500**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
922	000		156 Department of Adult Education 922 Headquarters Administrative Services 000 Headquarters							
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	-		**11,007,500**	-	-	-
			NET EXPENDITURE HEAD 922 .. .. .. KShs	-	-		**11,007,500**	-	-	-
			NET EXPENDITURE SUBVOTE 156 .. .. Kshs	-	-		**11,007,500**	-	-	-
			NET EXPENDITURE VOTE 15							
			MINISTRY OF LABOUR AND HUMAN RESOURCE DEVELOPMENT KShs	**217,164,375**	**211,000,000**		**282,257,500**	-	-	**200,000,000**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

VOTE D16 MINISTRY OF TOURISM,TRADE AND INDUSTRY

I. DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I. ESTIMATE of the amount required in the year ending 30th June, 2002, for the Ministry of Tourism, Trade and Industry for capital expenditure including general administration and planning, tourism services, Kenya Industrial Research and Development Institute, Kenya Bureau of Standards, Kenya Industrial Training Institute, internal and external trade services, small scale industries and loans to Kenya Industrial Estates.

Ninety one million, two hundred and ten thousand Kenya Shillings.

(KShs 91,210,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
160 General Administration and Planning	16,404,800	58,101,000	30,000,000	28,101,000	207,300,000	207,500,000
161 Tourism Services	-	5,000,000	-	5,000,000	205,000,000	205,000,000
162 Regional Cooperation	3,291,857	2,000,000	2,000,000	0	-	-
165 Export Development and Promotion	-	-	-	0	-	92,718,900
166 Internal and External Trade Services	208,000	44,059,000	20,000,000	24,059,000	55,780,000	77,520,000
167 Industrial Training Services	472,000	32,050,000	-	32,050,000	36,800,000	40,500,000
168 Small Scale Industries Field Services	1,408,000	2,000,000	-	2,000,000	2,500,000	3,000,000
TOTAL FOR VOTE D16						
MINISTRY OF TOURISM,TRADE AND INDUSTRY .. KShs	**21,784,657**	**143,210,000**	**52,000,000**	**91,210,000**	**507,380,000**	**626,238,900**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism,Trade and Industry

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		160 General Administration and Planning				
530		**530 Headquarters Administrative Services**				
	198	Monitoring and Evaluation	-	2,101,000	2,300,000	2,500,000
	272	EEC Micro-Enterprise Capacity Building	20,000,000	10,000,000	5,000,000	5,000,000
	295	Minor Alterations and Maintenance Works	16,204,800	26,000,000	20,000,000	10,000,000
	296	Kenya Tourist Board Endowment Fund	20,000,000	20,000,000	180,000,000	190,000,000
	428	Monitoring and Evaluation (Planning and Finance Division)	200,000	-	-	-
		GROSS EXPENDITURE	**56,404,800**	**58,101,000**	**207,300,000**	**207,500,000**
		Appropriations in Aid				
	903	Direct Payment - EEC	20,000,000	10,000,000	5,000,000	5,000,000
	912	Direct Payment - EDF/EEC	20,000,000	20,000,000	180,000,000	190,000,000
		Total Appropriations in Aid	**40,000,000**	**30,000,000**	**185,000,000**	**195,000,000**
		NET EXPENDITURE HEAD 530 .. .. .. KShs	**16,404,800**	**28,101,000**	**22,300,000**	**12,500,000**
		NET EXPENDITURE SUBVOTE 160 .. . KShs	**16,404,800**	**28,101,000**	**22,300,000**	**12,500,000**
		161 Tourism Services				
535		**535 Tourism Services**				
	176	EEC Tourism Programme	200,000,000	5,000,000	205,000,000	205,000,000
		GROSS EXPENDITURE	**200,000,000**	**5,000,000**	**205,000,000**	**205,000,000**
		Appropriations in Aid				
	911	Direct Payment - EDF/EEC	200,000,000	-	200,000,000	200,000,000
		Total Appropriations in Aid	**200,000,000**	-	**200,000,000**	**200,000,000**
		NET EXPENDITURE HEAD 535 .. .. .. KShs	-	**5,000,000**	**5,000,000**	**5,000,000**
		NET EXPENDITURE SUBVOTE 161 .. . KShs	-	**5,000,000**	**5,000,000**	**5,000,000**
		162 Regional Cooperation				
559		**559 East Africa and Regional Co-operation**				
	273	Trade Facilitation Project	7,825,000	2,000,000	-	-
		Appropriations in Aid				
	950	Direct Payment - IDA	4,533,143	2,000,000	-	-
		NET EXPENDITURE HEAD 559 .. .. .. KShs	**3,291,857**	-	-	-
		NET EXPENDITURE SUBVOTE 162 .. . KShs	**3,291,857**	-	-	-
		165 Export Development and Promotion				
737		**737 Export Promotion Council**				
	173	Kenya Export Development Programme	32,718,903	-	-	32,718,900
	432	Kenya Trade Development Programme (EPC)	60,000,000	-	-	60,000,000
		GROSS EXPENDITURE	**92,718,903**	-	-	**92,718,900**
		Appropriations in Aid				

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Tourism,Trade and Industry

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		165 Export Development and Promotion				
737		**737 Export Promotion Council**				
		Appropriations in Aid				
	904	Direct Payment - EDF/EEC	60,000,000	-	-	-
	911	Direct Payment - EDF/EEC	32,718,903	-	-	-
		Total Appropriations in Aid	**92,718,903**	-	-	-
		NET EXPENDITURE HEAD 737 .. .. .. KShs	-	-	-	**92,718,900**
		NET EXPENDITURE SUBVOTE 165 .. . KShs	-	-	-	**92,718,900**
		166 Internal and External Trade Services				
745		**745 Trade Development - Field Services**				
	197	Micro-Enterprise Support Programme	100,000,000	20,000,000	30,000,000	50,000,000
	321	Traders Joint Loan Boards (DIT)	-	6,000,000	6,500,000	7,000,000
		GROSS EXPENDITURE	**100,000,000**	**26,000,000**	**36,500,000**	**57,000,000**
		Appropriations in Aid				
	903	Direct Payment - EEC	100,000,000	20,000,000	30,000,000	50,000,000
		Total Appropriations in Aid	**100,000,000**	**20,000,000**	**30,000,000**	**50,000,000**
		NET EXPENDITURE HEAD 745 .. .. .. KShs	-	**6,000,000**	**6,500,000**	**7,000,000**
751		**751 External Trade Promotion Services**				
	170	Kenya Export Promotion and Marketing (DET)	-	2,000,000	2,200,000	2,400,000
	184	Contracted Professional Services (DET)	208,000	59,000	80,000	120,000
		NET EXPENDITURE HEAD 751 .. .. .. KShs	**208,000**	**2,059,000**	**2,280,000**	**2,520,000**
788		**788 Kenya Bureau of Standards**				
	400	Construction of Buildings Non-Residential	-	16,000,000	17,000,000	18,000,000
		NET EXPENDITURE HEAD 788 .. .. .. KShs	-	**16,000,000**	**17,000,000**	**18,000,000**
		NET EXPENDITURE SUBVOTE 166 .. . KShs	**208,000**	**24,059,000**	**25,780,000**	**27,520,000**
		167 Industrial Training Services				
791		**791 Kenya Industrial Training Institute**				
		Construction of Buildings Non-Residential	-	6,050,000	7,000,000	7,500,000
		NET EXPENDITURE HEAD 791 .. .. .. KShs	-	**6,050,000**	**7,000,000**	**7,500,000**
792		**792 Director of Industries**				
	429	Implementation of Diagnostic Sectoral Studies (Phase I and II)	-	5,700,000	6,000,000	6,500,000
		NET EXPENDITURE HEAD 792 .. .. .. KShs	-	**5,700,000**	**6,000,000**	**6,500,000**

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II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Tourism, Trade and Industry

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		167 Industrial Training Services				
793		**793 Industrial Registration Division**				
	301	Industrial Development Bill (Industrial Registration)	472,000	1,300,000	1,500,000	1,700,000
		NET EXPENDITURE HEAD 793 .. .. .. KShs	**472,000**	**1,300,000**	**1,500,000**	**1,700,000**
795		**795 Loans to Kenya Industrial Estates**				
	521	Agro-Industries	-	3,000,000	3,500,000	4,000,000
	523	Textiles	-	2,000,000	2,500,000	3,000,000
	524	Woodworks	-	2,000,000	2 300,000	2,500,000
	525	Paper and Paper Products	-	2,000,000	2,400,000	2,600,000
	526	Print and Publication	-	2,000,000	2,100,000	2,400,000
	527	Leather and Leather Products	-	2,000,000	2,400,000	2,600,000
	529	Chemicals	-	2,000,000	2,300,000	2 500,000
	530	Glass, Clay and Stone Products	-	2,000,000	2,500,000	2,700 000
	531	Basic Metals	-	2,000,000	2,300,000	2 500,000
		NET EXPENDITURE HEAD 795 .. .. .. KShs	**-**	**19,000,000**	**22,300,000**	**24,800,000**
		NET EXPENDITURE SUBVOTE 167 . . KShs	**472,000**	**32,050,000**	**36,800,000**	**40,500,000**
		168 Small Scale Industries Field Services				
756		**756 Field Services**				
	220	Purchase of Plant and Equipment	1,408,000	2,000,000	2,500,000	3,000,000
		NET EXPENDITURE HEAD 756 .. .. .. KShs	**1,408,000**	**2,000,000**	**2,500,000**	**3,000,000**
		NET EXPENDITURE SUBVOTE 168 .. . KShs	**1,408,000**	**2,000,000**	**2,500,000**	**3,000,000**
		NET EXPENDITURE VOTE D16 MINISTRY OF TOURISM,TRADE AND INDUSTRY KShs	**21,784,657**	**91,210,000**	**92,380,000**	**181,238,900**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			160 General Administration and Planning							
530			**530 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		198	Monitoring and Evaluation	-	2,101,000	GoK	-	-	-	-
		272	EEC Micro-Enterprise Capacity Building	20,000,000	10,000,000	EDF/EEC	10,000,000	-	-	-
		295	Minor Alterations and Maintenance Works (PB)	16,204,800	26,000,000	GoK	-	-	-	-
		296	Kenya Tourist Board Endowment Fund	20,000,000	20,000,000	EDF/EEC	20,000,000	-	-	-
		428	Monitoring and Evaluation (Planning and Finance Division)	200,000	-	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**56,404,800**	**58,101,000**		**30,000,000**	-	-	-
			Appropriations In Aid							
		903	Direct Payment - EEC	20,000,000	10,000,000	EDF/EEC	-	-	-	-
		912	Direct Payment - EDF/EEC	20,000,000	20,000,000	EDF/EEC	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**40,000,000**	**30,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	**16,404,800**	**28,101,000**		**30,000,000**	-	-	-
			NET EXPENDITURE HEAD 530 .. .. .. **KShs**	**16,404,800**	**28,101,000**		**30,000,000**	-	-	-
			NET EXPENDITURE SUBVOTE 160 .. ..Kshs	**16,404,800**	**28,101,000**		**30,000,000**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			161 Tourism Services							
535			**535 Tourism Services**							
	000		**000 Headquarters**							
		176	ELC Tourism Programme	200,000,000	5,000,000	EDF/EEC	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**200,000,000**	**5,000,000**		-	-	-	-
			Appropriations In Aid							
		911	Direct Payment - EDF/EEC	200,000,000	-	EDF/EEC	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**200,000,000**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	**5,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 535 .. .. .. KShs	-	**5,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 161 .. .. .Kshs	-	**5,000,000**		-	-	-	-
			162 Regional Cooperation							
559			**559 East Africa and Regional Co-operation**							
	000		**000 Headquarters**							
		273	Trade Facilitation Project	7,825 000	2,000,000	IDA	-	-	2 000 000	-
			Appropriations In Aid							
		950	Direct Payment - IDA	4,533,143	2,000,000	IDA	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**3,291,857**	-		-	-	**2,000,000**	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			162 Regional Cooperation							
559			**559 East Africa and Regional Co-operation**							
			NET EXPENDITURE HEAD 559 .. .. .. KShs	**3,291,857**	-		-	-	**2,000,000**	-
			NET EXPENDITURE SUBVOTE 162 .. .. Kshs	**3,291,857**	-		-	-	**2,000,000**	-
			165 Export Development and Promotion							
737			**737 Export Promotion Council**							
	000		**000 Headquarters**							
		173	Kenya Export Development Programme	32,718,903	-	EDF/EEC	-	-	-	-
		432	Kenya Trade Development Programme (EPC)	60,000,000	-	EDF/EEC	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**92,718,903**	-		-	-	-	-
			Appropriations In Aid							
		904	Direct Payment - EDF/EEC	60,000,000	-	EDF/EEC	-	-	-	-
		911	Direct Payment - EDF/EEC	32,718,903	-	EDF/EEC	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**92,718,903**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	-		-	-	-	-
			NET EXPENDITURE HEAD 737 .. .. .. KShs	-	-		-	-	-	-
			NET EXPENDITURE SUBVOTE 165 .. .. Kshs	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			166 Internal and External Trade Services							
745			**745 Trade Development - Field Services**							
	000		**000 Headquarters**							
		197	Micro-Enterprise Support Programme	100,000,000	20,000,000	EDF/EEC	20,000 000	-	-	-
		321	Traders Joint Loan Boards (DIT)	-	6,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**100,000,000**	**26,000,000**		**20,000,000**	-	-	-
			Appropriations In Aid							
		903	Direct Payment - EEC	100,000,000	20,000,000	EDF/EEC	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**100,000,000**	**20,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	**6,000,000**		**20,000,000**	-	-	-
			NET EXPENDITURE HEAD 745 .. .. .. KShs	-	**6,000,000**		**20,000,000**	-	-	-
751			**751 External Trade Promotion Services**							
	000		**000 Headquarters**							
		170	Kenya Export Promotion and Marketing (DFT)	-	2,000,000	GoK	-	-	-	-
		184	Contracted Professional Services (DET)	208,000	59,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**208,000**	**2,059,000**		-	-	-	-
			NET EXPENDITURE HEAD 751 .. .. .. KShs	**208,000**	**2,059,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			166 Internal and External Trade Services							
788			**788 Kenya Bureau of Standards**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	-	16,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	**16,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 788 .. .. .. KShs	-	**16,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 166 .. .. Kshs	**208,000**	**24,059,000**		**20,000,000**	-	-	-
			167 Industrial Training Services							
791			**791 Kenya Industrial Training Institute**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non-Residential	-	6,050,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	**6,050,000**		-	-	-	-
			NET EXPENDITURE HEAD 791 .. .. .. KShs	-	**6,050,000**		-	-	-	-
792			**792 Director of Industries**							
	000		**000 Headquarters**							
		429	Implementation of Diagnostic Sectoral Studies (Phase I and II)	-	5,700,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			167 Industrial Training Services							
792			**792 Director of Industries**							
	000		**000 Headquarters**							
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	**5,700,000**		-	-	-	-
			NET EXPENDITURE HEAD 792 .. .. .. KShs	-	**5,700,000**		-	-	-	-
793			**793 Industrial Registration Division**							
	000		**000 Headquarters**							
		301	Industrial Development Bill and Industrial Census	472 000	1,300 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**472,000**	**1,300,000**		-	-	-	-
			NET EXPENDITURE HEAD 793 .. .. .. KShs	**472,000**	**1,300,000**		-	-	-	-
795			**795 Loans to Kenya Industrial Estates**							
	000		**000 Loans to Kenya Industrial Estates**							
		521	Agro-Industries	-	3 000,000	GoK	-	-	-	-
		523	Textiles	-	2,000,000	GoK	-	-	-	-
		524	Woodworks	-	2,000,000	GoK	-	-	-	-
		525	Paper and Paper Products	-	2 000 000	GoK	-	-	-	-
		526	Print and Publication	-	2 000 000	GoK	-	-	-	-
		527	Leather and Leather Products	-	2,000,000	GoK	-	-	-	-
		529	Chemicals	-	2,000,000	GoK	-	-	-	-
		530	Glass, Clay and Stone Products	-	2,000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			167 Industrial Training Services							
795			**795 Loans to Kenya Industrial Estates**							
	000		**000 Loans to Kenya Industrial Estates**							
		531	Basic Metals	-	2,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	**19,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 795 .. .. .. KShs	-	**19,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 167 .. .. Kshs	**472,000**	**32,050,000**		-	-	-	-
			168 Small Scale Industries Field Services							
756			**756 Field Services**							
	000		**000 Headquarters**							
		220	Purchase of Plant and Equipment**	1,408,000	2,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**1,408,000**	**2,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 756 .. .. .. KShs	**1,408,000**	**2,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 168 .. .. Kshs	**1,408,000**	**2,000,000**		-	-	-	-
			NET EXPENDITURE VOTE 16							
			MINISTRY OF TOURISM,TRADE AND INDUSTRY KShs	**21,784,657**	**91,210,000**		**50,000,000**	-	**2,000,000**	-

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

DEVELOPMENT EXPENDITURE SUMMARY 2001 2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002 2003 - 2003/2004

ESTIMATE of the amount required in the year ending 30th June, 2002, for the Ministry of Environment and Natural Resources for capital expenditure including general administration and planning, mineral exploration and mining, geological surveys, environmental protection, National Environment Secretariat, re-afforestation and agroforestry, water conservation, urban and special water programmes, Presidential Commission on Soil Conservation and Afforestation, Kenya Forestry Research Institute and the National Water Conservation and Pipeline Corporation

One billion, two hundred and one million, three hundred and twenty one thousand, four hundred and twenty Kenya Shillings

(KShs 1,201,321,420)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000 2001	Estimates 2001 2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002 2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
210 General Administration and Planning	690 315 269	1 533 536 148	992 352 500	541 183 648	1 197 135 955	916,473 778
211 Forestry Development	40,284 380	93 838 775	53 000 000	40 838 775	108 000 000	121 000 000
212 Mineral Development	250 000	3 400 000		3 400 000	3 900 000	3 300 000
215 National Environment Protection	57 734 526	115 158 700	47 492 700	67 666 000	90 207 000	61,907 000
217 Rural Urban and Special Water Programmes	474 862 042	711 426 000	212 855 000	498,571 000	1 117 733 395	799 545,397
218 National Water Conservation and Pipeline Corporation	85 254 900	631 662 000	582 000 000	49 662 000	977 000 000	261 814 285
TOTAL FOR VOTE D21						
MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES .. KShs	**1,348,701,087**	**3,089,021,620**	**1,887,700,200**	**1,201,321,420**	**3,494,276,350**	**2,164,040,460**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		210 General Administration and Planning				
670		**670 Headquarters Administrative Services**				
	189	National Secretariat - LVEMP	46.394.946	-	-	-
	190	Buffering Capacity of Wetlands	14.475.664	-	-	-
	191	Afforestation of Lake Victoria Catchment Areas	21.335.996	-	-	-
	192	Sustainable Use of Wetlands	2.879.245	-	-	-
	193	LVEMP Fisheries Control and Management	53.400.000	-	-	-
	194	LVEMP Micro Project Support	17.874.071	-	-	-
	195	Moi University Capacity Building	5.872.835	-	-	-
	197	Suitainable Use of Wetland Products	3.979.245	-	-	-
	302	Water Weeds Control	2.000.000	-	-	-
	303	Water Hyacinth Research	20.566.315	-	-	-
	304	Water Hyacinth Research	17.916.373	-	-	-
	305	Fisheries Research	22.508.968	-	-	-
	306	Fisheries Research	13.063.688	-	-	-
	370	Aids Awareness Programme	16.000.000	-	-	-
	400	Construction of Buildings - Non - Residential	63.000.000	-	-	-
	401	Refurbishment of Maji House	2.000.000	-	-	-
	422	Soil and Water Conservation	9.339.100	-	-	-
	425	Water Quality Control	24.378.276	-	-	-
	426	Water Quality Control	68.640.929	-	-	-
		GROSS EXPENDITURE	**425.625.651**	-	-	-
		Appropriations in Aid				
	903	Direct Payment - GETF	1.250.000	-	-	-
	951	Direct Payment - IDA	32.547.758	-	-	-
		Total Appropriations in Aid	**33.797.758**	-	-	-
		NET EXPENDITURE HEAD 670 .. .. .. KShs	**391.827.893**	-	-	-
698		**698 Lake Victoria Environmental Management Project**				
	068	Training Expenses	-	30.718.790	27.000.000	23.500.000
	100	Transport Operating Expenses	-	6.937.000	5.275.000	3.950.000
	110	Traveling and Accommodation	-	14.883.260	13.550.000	7.223.000
	112	External Travelling and Accommodation Expenses	-	3.600.000	3.500.000	3.250.000
	120	Postal and Telegram Expenses	-	692.900	673.000	612.500
	121	Telephone Expenses	-	2.440.000	1.990.000	1.300.000
	130	Official Entertainment	-	7.086.000	6.710.000	6.105.000
	131	Expenses of Boards, Committees and Conferences	-	8.454.600	9.070.000	8.065.000
	150	Purchase of Supplies for Production	-	14.906.760	11.750.555	10.780.546
	161	Establishment of Fishery Trust	-	29.170.000	25.000.000	20.500.000
	162	Support to Community Initiative	-	23.970.000	20.050.000	15.650.000
	163	Strenghtening of Extension Services	-	37.475.000	35.000.000	25.000.000
	164	Quality Assuarance	-	32.265.000	30.000.000	25.000.000
	165	Training and Information Dissemination	-	15.830.000	14.000.000	12.000.000
	166	Statistical Data Collection and Frame Survey	-	16.399.060	14.000.000	13.000.000
	167	Micro Project and Community Participation	-	47.387.000	25.000.000	23.000.000
	170	Purchase of Consumables Stores	-	20.000	20.000	20.000

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		210 General Administration and Planning				
698		**698 Lake Victoria Environmental Management Project**				
	174	Purchase of Stationery	-	3,479,440	3,379,000	3,006,900
	175	Advertising and Publicity	-	5,600,000	4,450,000	3,225,000
	182	Payment of Rents and Rates - Non-Residentail	-	2,887,700	2,800,000	2,600,000
	184	Contracted Professional Services	-	47,171,000	52,800,000	47,600,000
	217	Purchase of Additional Boats	-	1,038,000	1,000,000	500
	220	Purchase of Plant and Equipment	-	920,400	875,000	715,000
	221	Purchase of Office Equipment	-	613,000	565,000	469,000
	250	Maintenance of Plant, Machinery and Equipment	-	802,000	715,000	560,000
	295	Minor Alterations and Maintenance Works	-	3,588,000	3,500,000	3,400,000
	303	Biological Control	-	22,360,000	20,000,000	15,000,000
	304	Mycohebicide Development	-	12,000,000	10,000,000	7,500,000
	305	Physical Control	-	6,000,000	4,000,000	2,000,000
	306	Aquaculture	-	15,701,800	10,550,000	6,065,050
	307	Nutrients Loading Research	-	16,701,800	11,000,000	8,500,000
	308	Socio - Economic Grants	-	1,813,350	1,000,000	500,000
	309	Socio - Economic Credits	-	5,440,050	5,000,000	4,000,500
	310	Information Database	-	8,500,800	6,500,000	5,050,000
	311	Fish Biology and Biodiversity	-	23,546,200	30,500,000	25,950,000
	340	Grant to Micro-projects	-	10,384,000	8,150,000	6,350,000
	370	Aids Awareness Campaign	-	7,000,000	6,500,000	6,000,000
	421	Construction of Dams	-	332,550	300,500	255,650
	425	Euthrophication	-	104,096,185	130,000,000	125,000,000
	426	Hydraulic Condition in Lake Victoria	-	12,430,000	12,000,000	10,000,000
	427	Sedimentation in Lake Victoria	-	10,066,000	8,000,000	6,500,000
	428	Water Quality Model in Lake Victoria	-	8,313,000	8,000,000	7,500,000
	429	Management of Industrial and Municipal Effluent Treatment	-	11,307,000	11,000,000	10,000,000
	430	Integrated Tertiary Municipal Effluent Treatment	-	2,392,000	2,300,000	2,000,000
	431	Integrated Tertiary Industrial Effluent Treatment	-	17,036,000	16,500,000	15,500,000
	432	Priority Waste Management	-	192,653,000	192,000,000	190,000,000
	433	Management of Pollution Loading in Lake Victoria	-	10,790,000	10,500,000	10,000,000
	434	Agro-chemical Assessment in Pollution in Lake Victoria	-	3,901,000	3,500,000	3,000,000
		GROSS EXPENDITURE	-	**861,099,645**	**819,973,055**	**727,203,646**
		Appropriations in Aid				
	903	Direct Payment - GETF	-	112,000,000	-	-
	951	Direct Payment - IDA	-	255,680,000	-	-
		Total Appropriations in Aid	-	**367,680,000**	-	-
		NET EXPENDITURE HEAD 698 .. .. .. KShs	-	**493,419,645**	**819,973,055**	**727,203,646**
885		**885 Development Planning Division**				
	301	Capacity Building - Information Technology (Computer)	-	2,000,000	3,000,000	4,000,000
	302	Water Weeds Control	-	4,000,000	4,000,000	5,000,000

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		210 General Administration and Planning				
885		**885 Development Planning Division**				
	303	Sector Policy Integration	-	3,800,000	2,900,000	3,000,000
		NET EXPENDITURE HEAD 885 .. .. .. KShs	**-**	**9,800,000**	**9,900,000**	**12,000,000**
886		**886 Headquarters and Professional Services**				
	068	Training Expenses	-	500,000	502,000	503,000
	100	Transport Operating Expenses	-	1,204,900	1,000,000	1,200,000
	110	Travelling and Accommodation Expenses	-	957,000	1,000,000	1,000,000
	121	Telephone Expenses	-	110,000	120,000	130,000
	174	Purchase of Stationery	-	220,000	230,000	250,000
	220	Purchase of Plant and Equipment	-	817,100	-	-
	223	Purchase of Drought Related Equipment	144,631,188	-	-	-
	250	Maintenance of Plant, Machinery and Equipment	-	55,000	56,000	57,000
	295	Purchase of Drought Related Equipment	122,631,188	-	-	-
	423	Construction of Water Supply	4,000,000	7,000,000	8,000,000	9,000,000
	434	Community Management of Water Supply	8,000,000	23,000,000	25,000,000	28,000,000
	435	Community Water Supply Management Programme	82,000,000	111,740,000	-	-
	436	Self-Help Water and Sanitation	14,300,000	35,000,000	37,000,000	39,000,000
	437	Technical Assistance Personnel	6,600,000	11,000,000	13,000,000	15,000,000
	439	Construction of Water Supply	8,100,000	58,500,000	61,000,000	62,000,000
	445	Water Users Association Support	27,000,000	37,500,000	-	-
	452	Monitoring and Evaluation	4,000,000	1,500,000	1,600,000	1,700,000
	453	Rural Water Supply and Sanitation Programme	20,000,000	-	-	-
	454	Laikipia, Samburu, Koibatek and Baringo Ground Water Development	300,000,000	-	-	-
	455	Water Resources Monitoring and Planning	2,000,000	-	-	-
	456	Kenya/UNICEF	27,500,000	9,900,000	-	-
	457	Borehole Drilling Project	21,000,000	-	-	-
	458	Meru Water Supply	10,000,000	320,000,000	200,000,000	-
	459.	Borehole Drilling Project (StageII)	20,000,000	25,000,000	-	-
		GROSS EXPENDITURE	**821,762,376**	**644,004,000**	**348,508,000**	**157,840,000**
		Appropriations in Aid				
	600	Direct Payment - KENFICO	-	20,000,000	-	-
	901	Direct Payment - SIDA	62,000,000	136,000,000	-	-
	902	Direct Payment - FINLAND	77,000,000	91,740,000	-	-
	906	Direct Payment - NETHERLANDS	20,000,000	-	-	-
	910	Direct Payment - JAPAN	300,000,000	300,000,000	-	-
	918	Direct Payment - BELGIUM	24,000,000	37,500,000	-	-
	930	Direct Payment - UNICEF	25,000,000	2,200,000	-	-
	935	Direct Payment - CHINA	20,000,000	25,000,000	-	-
		Total Appropriations in Aid	**528,000,000**	**612,440,000**	**-**	**-**
		NET EXPENDITURE HEAD 886 .. .. .. KShs	**293,762,376**	**31,564,000**	**348,508,000**	**157,840,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2001 2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	Approved Estimates 2000 2001	Estimates 2001 2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		210 General Administration and Planning				
899		**899 Kenya Water Institute**				
	191	Investigation Planning and Design	75 000	120,000	145,000	188 500
	194	Training of Water Personnel (KEWI)	23 225 000	16 552,500	16 800 000	17 000 500
	220	Purchase of Plant and Equipment	375,000	520 000	545 000	570,232
	295	Minor Alterations and Maintenance Works	300 000	420,000	444 000	490 500
	400	Construction of Buildings - Non-Residential	750 000	1,020,000	1 120,900	1,180,400
		GROSS EXPENDITURE	**24,725,000**	**18,632,500**	**19,054,900**	**19,430,132**
		Appropriations in Aid				
	901	Direct Payment - FRG	20 000 000	12,232 500	-	-
		Total Appropriations in Aid	**20,000,000**	**12,232,500**	-	-
		NET EXPENDITURE HEAD 899 KShs	**4,725,000**	**6,400,000**	**19,054,900**	**19,430,132**
		NET EXPENDITURE SUBVOTE 210 KShs	**690,315,269**	**541,183,645**	**1,197,435,955**	**916,473,778**
		211 Forestry Development				
646		**646 Forestry Research Institute Headquarters**				
	304	Arid and Semi-Arid Project	18 800 000	2,000,000	3,000 000	5 000 000
	305	Agro-Forestry Network for Eastern and Central Africa (AFRENA)	3 000 000	3 000 000	8 000 000	12 000 000
	306	Improvement of KEFRI Research - Outstations	-	1,000,000	2 000 000	3,000 000
	400	Construction of Buildings - Non-Residential	1,000 000	3,254 575	3 000,000	1 500,000
		GROSS EXPENDITURE	**22,800,000**	**9,254,575**	**16,000,000**	**21,500,000**
		Appropriations in Aid				
	915	Direct Payment - BELGIUM	18 800 000	-	-	-
		NET EXPENDITURE HEAD 646 KShs	**4,000,000**	**9,254,575**	**16,000,000**	**21,500,000**
672		**672 Headquarters Forestry Development**				
	100	Transport Operating Expenses	6 522 890	1,000,000	-	-
	110	Travelling and Accommodation Expenses	250 000	1,000,000	-	-
	174	Purchase of Stationery	15 000	300,000	-	-
	185	Computer Expenses	10,000	200,000	-	-
	265	Mt Elgon Forest Conservation Development Project	18 750,000	2,000,000	1,500 000	1 000 000
	280	Forestry Based Resource Planning and Management	1 360 000	54 500,000	50 000 000	50 000,000
	283	Arabuko Sokoke Forest Conservation and Management Project	1,651,500	2,500,000	-	-
	285	Aberdare Forest Resource and Wildlife	1,215 010	13,000 000	14 500,000	10 500 000
		GROSS EXPENDITURE	**29,774,400**	**74,500,000**	**66,000,000**	**61,500,000**
		Appropriations in Aid				
	903	Direct Payment - BELGIUM	18 000 000	52,500,000	-	-
	906	Direct Payment - NETHERLANDS	-	500 000	-	-
		Total Appropriations in Aid	**18,000,000**	**53,000,000**	-	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001 2002 AND PROJECTED ESTIMATES FOR 2002 2003 - 2003 2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	Approved Estimates 2000 2001	Estimates 2001 2002	Projected Estimates 2002 2003	Projected Estimates 2003 2004
			Kshs	Kshs	Kshs	Kshs
		211 Forestry Development				
672		**672 Headquarters Forestry Development**				
		NET EXPENDITURE HEAD 672 .. .. .. KShs	**11,774,400**	**21,500,000**	**66,000,000**	**61,500,000**
675		**675 Forest Training College, Londiani**				
	420	Construction of Water Supplies and Sewerage	15,000,000	-	-	-
		NET EXPENDITURE HEAD 675 .. .. .. KShs	**15,000,000**	-	-	-
681		**681 Road Construction Unit**				
	430	Construction of Roads, Bridges , Ferries and Jetties	7,000,000	-	-	-
		NET EXPENDITURE HEAD 681 .. .. .. KShs	**7,000,000**	-	-	-
738		**738 Arid and Semi Arid Lands Forestry Development**				
	100	Transport Operating Expenses	550,000	1,700,000	-	-
	110	Travelling and Accommodation Expenses	190,000	850,000	-	-
	120	Postal and Telegrams Expenses	2,600	10,800	-	-
	121	Telephone Expenses	62,600	520,400	-	-
	140	Electricity Expenses	2,250	20,000	-	-
	141	Water and Conservancy Expenses	2,000	16,000	-	-
	150	Purchase of Supplies for Production	280,500	727,000	-	-
	174	Purchase of Stationery	15,000	140,000	-	-
	250	Maintenance of Plant, Machinery and Equipment	-	100,000	-	-
		NET EXPENDITURE HEAD 738 .. .. .. KShs	**1,104,950**	**4,084,200**	-	-
938		**938 Presidential Commission on Soil Conservation and Afforestation**				
	261	Rehabilitation of Degraded Areas in Turkana District	1,375,000	5,000,000	6,000,000	8,000,000
	262	Development of Conservation Demonstration Plots	-	1,000,000	20,000,000	30,000,000
		NET EXPENDITURE HEAD 938 .. .. .. KShs	**1,375,000**	**6,000,000**	**26,000,000**	**38,000,000**
		NET EXPENDITURE SUBVOTE 211 .. . KShs	**40,254,350**	**40,838,775**	**108,000,000**	**121,000,000**
		212 Mineral Development				
692		**692 Mineral Survey and Exploration**				
	191	Mineral Policy and Act	-	1,400,000	1,650,000	-
	192	Data Base Development	-	1,340,000	1,500,000	2,500,000
	196	Laboratory Development	-	660,000	750,000	800,000
	408	Rehabilitation of Madini House	250,000	-	-	-
		NET EXPENDITURE HEAD 692 .. .. .. KShs	**250,000**	**3,400,000**	**3,900,000**	**3,300,000**

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		212 Mineral Development				
		NET EXPENDITURE SUBVOTE 212 .. .. KShs	**250,000**	**3,400,000**	**3,900,000**	**3,300,000**
		215 National Environment Protection				
611		**611 Climate Change Enabling Activities**				
	301	Climate Change Enabling Activities	10,062,500	7,500,000	7,500,000	750,000
		NET EXPENDITURE HEAD 611 .. .. .. KShs	**10,062,500**	**7,500,000**	**7,500,000**	**750,000**
612		**612 Institutional Strengthening Ozone Depleting Substance Management**				
	312	Institutional Strengthening to Manage Ozone Depleting Substances	14,225,026	7,000,000	7,050,000	7,000,000
		NET EXPENDITURE HEAD 612 .. .. .. KShs	**14,225,026**	**7,000,000**	**7,050,000**	**7,000,000**
702		**702 National Environment Secretariat**				
	181	Manage Support to (PSD) Inception	2,907,000	5,336,000	8,157,000	8,657,000
	182	Implementation of National Plans and Enforcement of Legislation	4,210,875	3,685,000	10,000,000	16,000,000
	186	Pollution/Waste Management	6,300,000	7,000,000	11,000,000	12,000,000
	187	Reduction of Loss of Biodiversity	53,000,000	84,637,700	43,000,000	14,000,000
	400	Construction of Buildings - Non-Residential	2,400,000	-	3,500,000	3,500,000
		GROSS EXPENDITURE	**68,817,875**	**100,658,700**	**75,657,000**	**54,157,000**
		Appropriations in Aid				
	901	Direct Payment - UNDP	30,000,000	43,637,700	40,000,000	10,000,000
	902	Direct Payment - UNDP	3,120,875	3,855,000	-	-
	903	Direct payment - UNDP	2,250,000	-	-	-
		Total Appropriations in Aid	**35,370,875**	**47,492,700**	**40,000,000**	**10,000,000**
		NET EXPENDITURE HEAD 702 .. .. .. KShs	**33,447,000**	**53,166,000**	**35,657,000**	**44,157,000**
		NET EXPENDITURE SUBVOTE 215 .. .. KShs	**57,734,526**	**67,666,000**	**50,207,000**	**51,907,000**
		217 Rural Urban and Special Water Programmes				
511		**511 Departmental Headquarters Centralised Services**				
	191	Investigation Planning and Design - Project Implementation	915,000	-	-	-
		NET EXPENDITURE HEAD 511 . .. .. KShs	**915,000**	-	-	-
524		**524 Construction of Water Supplies**				
	100	Transport Operating Expenses	2,000,000	9,952,900	10,404,000	10,806,000
	110	Travelling and Accommodation Expenses	800,000	5,550,000	5,980,000	6,390,000
	120	Postal and Telegrams Expenses	10,000	32,500	36,000	41,000
	121	Telephone Expenses	5,000	715,000	755,000	790,000
	174	Purchase of Stationery	200,000	8,765,444	3,010,000	3,080,000

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		217 Rural Urban and Special Water Programmes				
524		**524 Construction of Water Supplies**				
	175	Advertising and Publicity	250,000	1,500,000	1,640,000	1,730,000
	210	Purchase of Additional Vehicles	3,500,000	12,600,000	13,000,000	13,500,000
	220	Purchase of Plant and Equipment	8,500,000	28,774,800	29,600,000	29,950,000
	250	Maintenance of Plant, Machinery and Equipment	1,500,000	1,050,000	1,170,000	1,210,000
	420	Construction of Water Supply	8,000,000	37,000,000	37,200,000	38,500,000
	421	Construction of Water Supply	7,750,000	9,000,000	5,000,000	6,000,000
	422	Construction of Water Supply	13,375,000	8,000,000	7,500,000	8,000,000
	423	Construction of Water Supply	9,750,000	8,000,000	8,000,000	9,500,000
	424	Construction of Dams	49,792,500	35,380,000	131,500,000	101,500,000
	425	Construction of Water Supply	10,250,000	19,000,000	21,000,000	23,500,000
	426	Civil Works	131,735,000	121,086,295	86,828,395	75,228,395
	427	Construction of Water Supply	3,000,000	2,346,816	1,500,000	1,600,000
	429	Construction of Water Supply	1,250,000	3,000,000	4,500,000	5,000,000
		GROSS EXPENDITURE	**251,667,500**	**311,753,755**	**368,623,395**	**336,325,395**
		Appropriations in Aid				
	903	Direct Payment - IFAD	60,000,000	32,475,000	6,000,000	6,000,000
	906	Direct Payment - FRG	42,978,600	30,380,000	-	-
		Total Appropriations in Aid	**102,978,600**	**62,855,000**	**6,000,000**	**6,000,000**
		NET EXPENDITURE HEAD 524 .. .. .. KShs	**151,688,900**	**264,398,755**	**378,233,395**	**346,045,395**
560		**560 Construction of Urban Water Supplies**				
	420	Construction of Water Supply	117,500,000	150,000,000	450,000,000	150,000,000
	421	Construction of Water Supply	375,000	-	-	-
	422	Construction of Water Supply	500,000	-	-	-
	423	Construction of Water Supply	125,000	-	-	-
		GROSS EXPENDITURE	**118,500,000**	**150,000,000**	**450,000,000**	**150,000,000**
		Appropriations in Aid				
	950	Direct Payment - SAUDI FUND	110,000,000	150,000,000	-	-
		Total Appropriations in Aid	**110,000,000**	**150,000,000**	-	-
		NET EXPENDITURE HEAD 560 .. .. .. KShs	**8,500,000**	-	**450,000,000**	**150,000,000**
563		**563 Construction of Sewerages**				
	420	Construction of Water Supplies and Sewerage	470,000	3,000,000	-	-
		NET EXPENDITURE HEAD 563 .. .. .. KShs	**470,000**	**3,000,000**	-	-
893		**893 Water Resources**				
	189	Small Agro Based Water Monitoring	-	6,000,000	-	-
	261	Rehabilitation of Stations	990,575	-	-	-
	420	Construction of Water Structures - Weirs and Gauges	990,575	-	-	-
	421	Drilling and Borehole Equipment	4,390,305	-	-	-
	423	Construction of Water Supplies	500,000	-	-	-
	424	Study of Inland Lakes	-	3,000,000	-	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		217 Rural Urban and Special Water Programmes				
893		**893 Water Resources**				
	426	Ground Water Development	251,368,812	-	-	-
		NET EXPENDITURE HEAD 893 .. .. .. KShs	**258,240,267**	**9,000,000**	-	-
896		**896 Water Conservation and Dam Construction**				
	191	Investigation, Planning and Design	1,597 875	9,550,949	10,000,000	12,000 000
	425	Dam Construction and Maintenance Unit	1,295,000	13 210,000	16,000,000	17,500 000
	428	Construction of Conservation Structures	37,835 000	109,830,000	139,500,000	139 500 000
		NET EXPENDITURE HEAD 896 .. .. . KShs	**40,727,875**	**132,590,949**	**165,500,000**	**169,000,000**
897		**897 Water Rights**				
	191	Investigation Planning and Design	320 000	7 500,000	8 000 000	9 000 000
	420	Construction of Water Supply	12,000,000	82 081 296	110 000,000	119,500,002
	421	Construction of Water Supply-State Lodges	2,000,000	-	-	-
		NET EXPENDITURE HEAD 897 .. .. .. KShs	**14,320,000**	**89,581,296**	**118,000,000**	**128,500,002**
		NET EXPENDITURE SUBVOTE 217 .. KShs	**474,862,042**	**498,571,000**	**1,111,733,395**	**793,545,397**
		218 National Water Conservation and Pipeline Corporation				
935		**935 Water Professional Services**				
	191	Investigation, Planning and Design	-	2,662 000	-	-
	423	Nakuru Water and Sanitation Supply Programme	20 000,000	200,000,000	200,000 000	200 000 000
	424	Construction of Dams	2,662 000	-	3,000 000	3 600 000
	425	Construction of Water Supply	140,000,000	70,000,000	335,000 000	714 285
	531	Land Acquisition	2 800,000	2,000,000	3,000 000	3 500,000
		GROSS EXPENDITURE	**165,462,000**	**274,662,000**	**541,000,000**	**207,814,285**
		Appropriations in Aid				
	951	Direct Payment - ITALY	140 000,000	70,000 000	-	-
	952	Direct Payment - ADF	5,900,000	200 000,000	-	-
		Total Appropriations in Aid	**145,900,000**	**270,000,000**	-	-
		NET EXPENDITURE HEAD 935 .. .. .. KShs	**19,562,000**	**4,662,000**	**541,000,000**	**207,814,285**
936		**936 Construction of Rural Water Supply**				
	420	Construction of Water Supply	3,250,000	40,000,000	48 250 000	-
	421	Construction of Water Supply	3,250,000	40 000,000	48 250 000	-
	424	Construction of Water Supply	21,722,890	40,000,000	48 000 000	54,000 000
		GROSS EXPENDITURE	**28,222,890**	**120,000,000**	**144,500,000**	**54,000,000**
		Appropriations in Aid				
	951	Direct Payment - FRANCE	-	80,000,000	-	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Environment and Natural Resources

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		218 National Water Conservation and Pipeline Corporation				
936		**936 Construction of Rural Water Supply**				
		Appropriations in Aid				
		Total Appropriations in Aid	-	**80,000,000**	-	-
		NET EXPENDITURE HEAD 936 .. .. .. KShs	**28,222,890**	**40,000,000**	**144,500,000**	**54,000,000**
937		**937 Construction of Urban Water Supply**				
	420	Construction of Water Structures - Weirs and Gauges	3,250,000	40,000,000	48,250,000	-
	421	Construction of Water Supply	3,250,000	40,000,000	48,250,000	-
	422	Construction of Water Supply	31,000,010	5,000,000	-	-
	423	Construction of Water Supply	-	18,000,000	-	-
	424	Construction of Dams	100,000,000	94,000,000	95,000,000	-
	531	Mombasa Customer Management Project	71,400,000	40,000,000	100,000,000	-
		GROSS EXPENDITURE	**208,900,010**	**237,000,000**	**291,500,000**	-
		Appropriations in Aid				
	906	Direct Payment - FRG	100,000,000	94,000,000	-	-
	907	Direct Payment - FRG	-	18,000,000	-	-
	950	Direct Payment - FRANCE	71,400,000	40,000,000	-	-
	951	Direct Payment - FRANCE	-	80,000,000	-	-
		Total Appropriations in Aid	**171,400,000**	**232,000,000**	-	-
		NET EXPENDITURE HEAD 937 .. .. .. KShs	**37,500,010**	**5,000,000**	**291,500,000**	-
		NET EXPENDITURE SUBVOTE 218 .. KShs	**85,284,900**	**49,662,000**	**977,000,000**	**261,814,285**
		NET EXPENDITURE VOTE D21 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES KShs	**1,348,701,087**	**1,201,321,420**	**3,448,276,350**	**2,148,040,460**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I.A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
670			**210 General Administration and Planning**							
	000		**670 Headquarters Administrative Services**							
			000 Headquarters							
		189	National Secretariat - LVEMP	46,394,946	-	GETF	-	-	-	-
		190	Buffering Capacity of Wetlands	14,475,664	-	GETF	-	-	-	-
		191	Afforestation of Lake Victoria Catchment Areas	21,335,996	-	IDA	-	-	-	-
		192	Sustainable Use of Wetlands	2,879,245	-	IDA	-	-	-	-
		193	LVEMP Fisheries Control and Management	53,400,000	-	IDA	-	-	-	-
		194	LVEMP Micro Project Support**	17,874,071	-	IDA	-	-	-	-
		195	Moi University Capacity Building	5,872,835	-	GETF	-	-	-	-
		197	Suitainable Use of Wetland Products	3,979,245	-	GETF	-	-	-	-
		302	Water Weeds Control	2,000,000	-	GoK	-	-	-	-
		303	Water Hyacinth Research	20,566,315	-	GETF	-	-	-	-
		304	Water Hyacinth Research	17,916,373	-	IDA	-	-	-	-
		305	Fisheries Research	22,508,968	-	GETF	-	-	-	-
		306	Fisheries Research	13,063,688	-	IDA	-	-	-	-
		370	Aids Awareness Programme	16,000,000	-	IDA	-	-	-	-
		400	Construction of Buildings - Non - Residential	63,000,000	-	GoK	-	-	-	-
		401	Refurbishment of Maji House	2,000,000	-	GoK	-	-	-	-
		422	Soil and Water Conservation	9,339,100	-	IDA	-	-	-	-
		425	Water Quality Control	24,378,276	-	GETF	-	-	-	-
		426	Water Quality Control	68,640,929	-	IDA	-	-	-	-
			GROSS EXPENDITURE . . . . . KShs	425,625,651	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I.A	Revenue	A.I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			210 General Administration and Planning							
670			**670 Headquarters Administrative Services**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		903	Direct Payment - GETF	1,250,000	-	GETF	-	-	-	-
		951	Direct Payment - IDA	32,547,758	-	IDA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**33,797,758**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**391,827,893**	-		-	-	-	-
			NET EXPENDITURE HEAD 670 .. .. .. KShs	**391,827,893**	-		-	-	-	-
698			**698 Lake Victoria Environmental Management Project**							
	000		**000 National Secretariat**							
		068	Training Expenses	-	3,945,200	GETF	-	3,945,200	-	-
		100	Transport Operating Expenses	-	1,400,000	GETF	-	1,260,000	-	-
		110	Travelling ands Accommodation	-	4,302,660	GETF	-	3,872,394	-	-
		112	External Travelling and Accommodation Expenses	-	3,600,000	GETF	-	3,240,000	-	-
		120	Postal and Telegrams	-	592,400	GETF	-	533,160	-	-
		121	Telephone Expenses	-	1,300,000	GETF	-	1,170,000	-	-
		130	Official Entertainment	-	1,154,000	GETF	-	1,038,600	-	-
		131	Expenses of Boards, Committees and Conferences**	-	8,374,600	GETF	-	8,374,600	-	-
		174	Purchase of Stationery	-	2,556,040	GETF	-	2,300,436	-	-
		175	Advertising and Publicity	-	4,000,000	GETF	-	4,000,000	-	-
		182	Payment of Rents and Rates - Non-Residentail	-	2,887,700	GETF	-	2,598,930	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
698			**210 General Administration and Planning** **698 Lake Victoria Environmental Management Project**							
	000		**000 National Secretariat**							
		184	Contracted Professional Services	-	27,871,000	GETF	-	27,871,000	-	-
		220	Purchase of Plant and Equipment**	-	400,400	GETF	-	360,360	-	-
		250	Maintenance of Plant Machinery and Equipment	-	500,000	GETF	-	450,000	-	-
		295	Minor Alteration and Maintenance Works	-	3,388,000	GETF	-	3,049,200	-	-
		370	Aids Awareness Campaign	-	7,000,000	GETF	-	7,000,000	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	73,272,000		-	71,063,880	-	-
	001		**001 Buffering of Wetlands**							
		068	Training Expenses	-	4,515,500	GETF	-	4,063,950	-	-
		100	Transport Operating Expenses	-	1,964,000	GETF	-	1,768,140	-	-
		110	Travelling and Accommodation	-	4,850,000	GETF	-	4,365,000	-	-
		120	Postage and Telegrams	-	24,500	GETF	-	22,050	-	-
		121	Telephone Expenses	-	240,000	GETF	-	216,000	-	-
		131	Expenses of Boards, Committees and Conferences**	-	40,000	GETF	-	36,000	-	-
		150	Purchase of Supplies for Production	-	520,000	GETF	-	468,000	-	-
		174	Purchase of Stationery	-	257,400	GETF	-	231,660	-	-
		184	Contracted Proffessional Services	-	19,300,000	GETF	16,000,000	2,870,000	-	-
		217	Purchase of Additional Boats	-	1,038,000	GETF	-	934,200	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			210 General Administration and Planning							
698			**698 Lake Victoria Environmental Management Project**							
	001		**001 Buffering of Wetlands**							
		220	Purchase of Plant, Machinery and Equipment**	-	340,000	GETF	-	306,000	-	-
		250	Maintenance of Plant and Equipment	-	230,000	GETF	-	207,000	-	-
			GROSS EXPENDITURE .. .. KShs	-	**33,319,400**		**16,000,000**	**15,488,000**	-	-
			Appropriations In Aid							
		903	Direct Payment - GETF	-	16,000,000	GETF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**16,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 001 .. KShs	-	**17,319,400**		**16,000,000**	**15,488,000**	-	-
	002		**002 Catchment Afforestation**							
		068	Training Expenses	-	5,781,640	IDA	-	-	-	5,203,476
		100	Transport Operating Expenses	-	1,900,000	IDA	-	-	-	1,710,000
		110	Travelling and Accommodation	-	1,922,600	IDA	-	-	-	1,730,340
		120	Postal and Telegrams	-	40,000	IDA	-	-	-	36,000
		121	Telephone Expenses	-	360,000	IDA	-	-	-	324,000
		130	Official Entertainment	-	40,000	IDA	-	-	-	36,000
		150	Purchase of Supplies for Production	-	13,658,760	IDA	-	-	-	12,292,884
		174	Purchase of Stationery	-	180,000	IDA	-	-	-	162,000
		175	Advertisement and Publicity	-	1,600,000	IDA	-	-	-	1,440,000
		221	Purchase of Office Equipment	-	205,000	IDA	-	-	-	184,500
		295	Minor Alterations and Maintenance Works	-	200,000	IDA	-	-	-	180,000

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I.A	Revenue	A I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			210 General Administration and Planning							
698			**698 Lake Victoria Environmental Management Project**							
	002		**002 Catchment Afforestation**							
		340	Grants to Micro-projects	-	6,784,000	IDA	-	-	-	6,105,600
			NET EXPENDITURE SUBHEAD 002 .. KShs	-	**32,672,000**		-	-	-	**29,404,800**
	003		**003 Fisheries Management**							
		161	Establishment of Fishery Trust	-	29,170,000	IDA	-	-	18,240,000	9,837,000
		162	Support to Community Initiative	-	23,970,000	IDA	-	-	10,240,000	12,357,000
		163	Strenghtening of Extension Services	-	37,475,000	IDA	-	-	22,240,000	13,711,500
		164	Quality Assuarance	-	32,265,000	IDA	-	-	18,240,000	12,622,500
		165	Training and Information Dissemination	-	15,830,000	IDA	-	-	-	14,247,000
		166	Statistical Data Collection and Frame Survey	-	16,399,060	IDA	-	-	-	14,759,154
		167	Micro Project and Community Participation	-	47,387,000	IDA	-	-	4,000,000	39,048,300
			GROSS EXPENDITURE .. .. KShs	-	**202,496,060**		-	-	**72,960,000**	**116,582,454**
			Appropriations In Aid							
		951	Direct Payment - IDA	-	72,960,000	IDA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**72,960,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 003 .. KShs	-	**129,536,060**		-	-	**72,960,000**	**116,582,454**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			210 General Administration and Planning							
698			**698 Lake Victoria Environmental Management Project**							
	004		**004 Capacity Building**							
		068	Training Expenses	-	6,420,000	GETF	-	6,420,000	-	-
		100	Transport Operating Expenses	-	480,000	GETF	-	480,000	-	-
		110	Traveling and Accommodation	-	2,388,000	GETF	-	2,388,000	-	-
		120	Postal and Telegrams	-	12,000	GETF	-	12,000	-	-
		121	Telephone Expenses	-	240,000	GETF	-	240,000	-	-
		130	Official Entertainment	-	32,000	GETF	-	32,000	-	-
		174	Purchase of Stationery	-	76,000	GETF	-	76,000	-	-
		221	Purchase of Science Equipment	-	240,000	GETF	-	240,000	-	-
		250	Maintenance of Plant and Equipment	-	40,000	GETF	-	40,000	-	-
			NET EXPENDITURE SUBHEAD 004 .. KShs	-	**9,928,000**		-	**9,928,000**	-	-
	005		**005 Water Hyacinth Control**							
		303	Biological Control	-	22,360,000	GETF	-	20,024,000	-	-
		304	Mycohebicide Development	-	12,000,000	GETF	-	10,800,000	-	-
		305	Physical Control	-	6,000,000	IDA	-	-	-	5,400,000
		306	Social Economics Research	-	7,000,000	IDA	-	-	-	6,300,000
		307	Nutrients Loading Research	-	6,000,000	IDA	-	-	-	5,400,000
			NET EXPENDITURE SUBHEAD 005 .. KShs	-	**53,360,000**		-	**30,824,000**	-	**17,100,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			210 General Administration and Planning							
698			**698 Lake Victoria Environmental Management Project**							
	006		**006 Fisheries Research**							
		306	Aquaculture	-	8,701,800	GETF	-	7,631,620	-	-
		307	Aquaculture	-	10,701,800	IDA	-	-	-	9,631,620
		308	Socio - Economic Grants	-	1,813,350	GETF	-	1,632,015	-	-
		309	Socio - Economic Credits	-	5,440,050	IDA	-	-	-	4,896,045
		310	Information Database	-	8,500,800	GETF	-	7,650,720	-	-
		311	Fish Biology and Biodiversity	-	23,546,200	GETF	10,640,000	11,415,580	-	-
			GROSS EXPENDITURE .. .. KShs	-	**58,704,000**		**10,640,000**	**28,329,935**	-	**14,527,665**
			Appropriations In Aid							
		903	Direct Payment - GETF	-	10,640,000	GETF	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**10,640,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 006 .. KShs	-	**48,064,000**		**10,640,000**	**28,329,935**	-	**14,527,665**
	007		**007 Soil and Water Conservation**							
		068	Training Expenses	-	3,132,450	IDA	-	-	-	2,819,205
		100	Transport Operating Expenses	-	953,000	IDA	-	-	-	857,700
		110	Travelling and Accommodation	-	1,020,000	IDA	-	-	-	918,000
		120	Postal and Telegram Expenses	-	16,000	IDA	-	-	-	14,400
		121	Telephone Expenses	-	300,000	IDA	-	-	-	270,000
		130	Official Entertainment	-	40,000	IDA	-	-	-	36,000
		150	Purchase of Supplies for Production	-	728,000	IDA	-	-	-	655,200

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			210 General Administration and Planning							
698			**698 Lake Victoria Environmental Management Project**							
	007		**007 Soil and Water Conservation**							
		174	Purchase of Stationery	-	210,000	IDA	-	-	-	189,000
		221	Purchase of Office Equipment	-	168,000	IDA	-	-	-	151,200
		340	Grant to Micro-projects	-	3,600,000	IDA	-	-	-	3,240,000
		421	Construction of Dams	-	332,550	IDA	-	-	-	299,295
			NET EXPENDITURE SUBHEAD 007 .. KShs	-	**10,500,000**		-	-	-	**9,450,000**
	008		**008 Water Quality Management**							
		425	Euthrophication	-	104,096,185	GETF	85,360,000	16,932,185	-	-
		426	Hydraulic Condition in Lake Victoria	-	12,430,000	GETF	-	11,187,000	-	-
		427	Sedimentation in Lake Victoria	-	10,066,000	GETF	-	9,059,400	-	-
		428	Water Quality Model in Lake Victoria	-	8,313,000	GETF	-	7,481,700	-	-
		429	Management of Industrial and Municipal Effluent Treatment	-	11,307,000	IDA	-	-	-	10,176,300
		430	Integrated Tertiary Municipal Effluent Treatment	-	2,392,000	IDA	-	-	-	2,152,800
		431	Integrated Tertiary Industrial Effluent Treatment	-	17,036,000	IDA	-	-	-	15,332,400
		432	Priority Waste Management	-	192,653,000	IDA	-	-	182,720,000	8,939,700
		433	Management of Pollution Loading in Lake Victoria	-	10,790,000	GETF	-	9,711,000	-	-
		434	Agro-chemical Assessment in Pollution in Lake Victoria	-	3,901,000	GETF	-	3,510,900	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			210 General Administration and Planning							
698			**698 Lake Victoria Environmental Management Project**							
	008		**008 Water Quality Management**							
			GROSS EXPENDITURE .. .. KShs	-	**372,984,185**		**85,360,000**	**57,882,185**	**182,720,000**	**36,601,200**
			Appropriations In Aid							
		903	Direct Payment - GETF	-	85,360,000	GETF	-	-	-	-
		951	Direct Payment - IDA	-	182,720,000	IDA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**268,080,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 008 .. KShs	-	**104,904,185**		**85,360,000**	**57,882,185**	**182,720,000**	**36,601,200**
	009		**009 Sustainable Use of Wetlands Products**							
		068	Training Expenses	-	6,924,000	GETF	-	6,231,600	-	-
		100	Transport Operating Expenses	-	240,000	GETF	-	216,000	-	-
		110	Travelling and Accommodation	-	400,000	GETF	-	360,000	-	-
		120	Postal and Telegrams	-	8,000	GETF	-	7,200	-	-
		130	Official Entertainment	-	5,820,000	IDA	-	-	-	5,238,000
		131	Expenses of Boards, Committees and Conferences**	-	40,000	GETF	-	36,000	-	-
		170	Purchase of Consumables Stores	-	20,000	GETF	-	18,000	-	-
		174	Purchase of Stationery	-	200,000	GETF	-	180,000	-	-
		220	Purchase of Plant, Machinery and Equipment**	-	180,000	IDA	-	-	-	162,000
		250	Maintenance of Plant and Equipment	-	32,000	GETF	-	28,800	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			210 General Administration and Planning							
698			**698 Lake Victoria Environmental Management Project**							
	009		**009 Sustainable Use of Wetlands Products**							
			NET EXPENDITURE SUBHEAD 009 .. KShs	-	**13,864,000**		-	**7,077,600**	-	**5,400,000**
			NET EXPENDITURE HEAD 698 .. .. .. KShs	-	**493,419,645**		**112,000,000**	**220,593,600**	**255,680,000**	**229,066,119**
885			**885 Development Planning Division**							
	000		**000 Headquarters**							
		301	Capacity Building - Information Technology (Computer)	-	2,000,000	GoK	-	-	-	-
		302	Water Weeds Control	-	4,000,000	GoK	-	-	-	-
		303	Sector Policy Integration	-	3,800,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	**9,800,000**		-	-	-	-
			NET EXPENDITURE HEAD 885 .. .. .. KShs	-	**9,800,000**		-	-	-	-
886			**886 Headquarters and Professional Services**							
	000		**000 Headquarters**							
		223	Purchase of Drought Related Equipment	144,631,188	-	GoK	-	-	-	-
		295	Purchase of Drought Related Equipment	122,631,188	-	GoK	-	-	-	-
		423	Construction of Water Supply	4,000,000	7,000,000	SIDA	7,000,000	-	-	-
		434	Community Management of Water Supply	8,000,000	23,000,000	SIDA	23,000,000	-	-	-
		435	Community Water Supply Management Programme	82,000,000	111,740,000	FINLAND	91,740,000	-	-	-

III DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
886	**000**		**210 General Administration and Planning** **886 Headquarters and Professional Services** **000 Headquarters**							
		436	Self-Help Water and Sanitation	14,300,000	35,000,000	SIDA	35,000,000	-	-	-
		437	Technical Assistance Personnel	6,600,000	11,000,000	SIDA	11,000,000	-	-	-
		439	Construction of Water Supply	8,100,000	58,500,000	SIDA	58,500,000	-	-	-
		445	Water Users Association Support	27,000,000	37,500,000	BELGIUM	37,500,000	-	-	-
		452	Monitoring and Evaluation	4,000,000	1,500,000	SIDA	1,500,000	-	-	-
		453	Rural Water Supply and Sanitation Programme	20,000,000	-	SIDA	-	-	-	-
		454	Laikipia, Samburu, Koibatek and Baringo Ground Water Development	300,000,000	-	JAPAN	-	-	-	-
		455	Water Resources Monitoring and Planning	2,000,000	-	SIDA	-	-	-	-
		456	Kenya/UNICEF	27,500,000	9,900,000	UNICEF	2,200,000	7,700,000	-	-
		457	Borehole Drilling Project	21,000,000	-	NETHERLAND	-	-	-	-
		458	Meru Water Supply	10,000,000	320,000,000	JAPAN	300,000,000	20,000,000	-	-
		459	Borehole Drilling Project (StageII)	20,000,000	25,000,000	CHINA	25,000,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**821,762,376**	**640,140,000**		**592,440,000**	**27,700,000**	-	-
			Appropriations In Aid							
		600	Direct Payment - KENFICO	-	20,000,000	GoK	-	-	-	-
		901	Direct Payment - SIDA	62,000,000	136,000,000	SIDA	-	-	-	-
		902	Direct Payment - FINLAND	77,000,000	91,740,000	FINLAND	-	-	-	-
		906	Direct Payment - NETHERLANDS	20,000,000	-	NETHERLAND	-	-	-	-
		910	Direct Payment - JAPAN	300,000,000	300,000,000	JAPAN	-	-	-	-
		918	Direct Payment - BELGIUM	24,000,000	37,500,000	BELGIUM	-	-	-	-
		930	Direct Payment - UNICEF	25,000,000	2,200,000	UNICEF	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			210 General Administration and Planning							
886			**886 Headquarters and Professional Services**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		935	Direct Payment - CHINA	20,000,000	25,000,000	CHINA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**528,000,000**	**612,440,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**293,762,376**	**27,700,000**		**592,440,000**	**27,700,000**	-	-
	011		**011 Central Kenya Dry Areas smallholder and Community Development**							
		068	Training Expenses	-	500,000	IFAD	-	500,000	-	-
		100	Transport Operating Expenses	-	1,204,900	IFAD	-	1,052,900	-	-
		110	Travelling and Accomodation Expenses	-	957,000	IFAD	-	870,000	-	-
		121	Telephone Expenses	-	110,000	IFAD	-	100,000	-	-
		174	Purchase of Stationery	-	220,000	IFAD	-	200,000	-	-
		220	Purchase of Plant and Equipment**	-	817,100	IFAD	-	817,100	-	-
		250	Maintanance of Plant, Machinery and Equipment	-	55,000	IFAD	-	50,000	-	-
			NET EXPENDITURE SUBHEAD 011 .. KShs	-	**3,864,000**		-	**3,590,000**	-	-
			NET EXPENDITURE HEAD 886 .. .. .. KShs	**293,762,376**	**31,564,000**		**592,440,000**	**31,290,000**	-	-
899			**899 Kenya Water Institute**							
	110		**110 Nairobi**							
		191	Investigation Planning and Design	75,000	120,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			210 General Administration and Planning							
899			**899 Kenya Water Institute**							
	110		**110 Nairobi**							
		194	Training of Water Personnel (KEWI)**	23,225,000	16,552,500	FRG	12,232,500	-	-	-
		220	Purchase of Plant and Equipment**	375,000	520,000	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works	300,000	420,000	GoK	-	-	-	-
		400	Construction of Buildings - Non-Residential	750,000	1,020,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**24,725,000**	**18,632,500**		**12,232,500**	-	-	-
			Appropriations In Aid							
		901	Direct Payment - FRG	20,000,000	12,232,500	FRG	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**20,000,000**	**12,232,500**		-	-	-	-
			NET EXPENDITURE SUBHEAD 110 .. .. KShs	**4,725,000**	**6,400,000**		**12,232,500**	-	-	-
			NET EXPENDITURE HEAD 899 .. .. .. KShs	**4,725,000**	**6,400,000**		**12,232,500**	-	-	-
			NET EXPENDITURE SUBVOTE 210 .. .. Kshs	**690,315,269**	**541,183,645**		**716,672,500**	**251,883,600**	**255,680,000**	**229,066,119**
			211 Forestry Development							
646			**646 Forestry Research Institute Headquarters**							
	210		**210 Kiambu District**							
		304	Arid and Semi-Arid Project	18,800,000	2,000,000	GoK	-	-	-	-
		305	Agro-Forestry Network for Eastern and Central Africa (AFRENA)	3,000,000	3,000,000	GoK	-	-	-	-
		306	Improvement of KEFRI Research - Outstations	-	1,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**21,800,000**	**6,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			211 Forestry Development							
646			**646 Forestry Research Institute Headquarters**							
	210		**210 Kiambu District**							
			Appropriations In Aid							
		915	Direct Payment - BELGIUM	18,800,000	-	BELGIUM	-	-	-	-
			NET EXPENDITURE SUBHEAD 210 .. KShs	**3,000,000**	**6,000,000**		-	-	-	-
	212		**212 Karura Forest Product**							
		400	Construction of Buildings - Non-Residential	1,000,000	3,254,575	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 212 .. KShs	**1,000,000**	**3,254,575**		-	-	-	-
			NET EXPENDITURE HEAD 646 .. .. .. KShs	**4,000,000**	**9,254,575**		-	-	-	-
672			**672 Headquarters Forestry Development**							
	000		**000 Headquarters**							
		265	Mt. Elgon Forest Conservation Development Project	18,750,000	2,000,000	NETHERLAND	500,000	-	-	-
		280	Forestry Based Resource Planning and Management	1,360,000	54,500,000	BELGIUM	52,500,000	-	-	-
		283	Arabuko Sokoke Forest Conservation and Management Project	1,651,500	2,500,000	FRG	-	-	-	-
		285	Aberdare Forest Resource and Wildlife	1,215,010	13,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**22,976,510**	**72,000,000**		**53,000,000**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			211 Forestry Development							
672			**672 Headquarters Forestry Development**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		903	Direct Payment - BELGIUM	18,000,000	52,500,000	NETHERLAND	-	-	-	-
		906	Direct Payment - NETHERLANDS	-	500,000	FRG	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**18,000,000**	**53,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**4,976,510**	**19,000,000**		**53,000,000**	-	-	-
	001		**001 Planning and Monitoring Unit**							
		100	Transport Operating Expenses	6,522,890	1,000,000	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	250,000	1,000,000	GoK	-	-	-	-
		174	Purchase of Stationery	15,000	300,000	GoK	-	-	-	-
		185	Computer Expenses	10,000	200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 001 .. KShs	**6,797,890**	**2,500,000**		-	-	-	-
			NET EXPENDITURE HEAD 672 .. .. .. KShs	**11,774,400**	**21,500,000**		**53,000,000**	-	-	-
675			**675 Forest Training College, Londiani**							
	720		**720 Kericho District**							
		420	Construction of Water Supplies and Sewerage	15,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 720 .. KShs	**15,000,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			211 Forestry Development							
675			**675 Forest Training College, Londiani**							
			NET EXPENDITURE HEAD 675 .. .. .. KShs	**15,000,000**	-		-	-	-	-
681			**681 Road Construction Unit**							
	000		**000 Headquarters**							
		430	Construction of Roads, Bridges , Ferries and Jetties	7,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**7,000,000**	-		-	-	-	-
			NET EXPENDITURE HEAD 681 .. .. .. KShs	**7,000,000**	-		-	-	-	-
738			**738 Arid and Semi Arid Lands Forestry Development**							
	300		**300 Coast Province**							
		100	Transport Operating Expenses	25,000	200,000	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	45,000	300,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 300 .. KShs	**70,000**	**500,000**		-	-	-	-
	310		**310 Kilifi District**							
		100	Transport Operating Expenses	75,000	600,000	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	25,000	200,000	GoK	-	-	-	-
		120	Postal and Telegrams Expenses	2,600	10,800	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			211 Forestry Development							
738			**738 Arid and Semi Arid Lands Forestry Development**							
	310		**310 Kilifi District**							
		121	Telephone Expenses	40,000	320,000	GoK	-	-	-	-
		140	Electricity Expenses	1,250	10,000	GoK	-	-	-	-
		141	Water and Conservancy Expenses	2,000	16,000	GoK	-	-	-	-
		150	Purchase of Supplies for Production	20,000	160,000	GoK	-	-	-	-
		174	Purchase of Stationery	15,000	120,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 310 .. KShs	**180,850**	**1,436,800**		-	-	-	-
	330		**330 Lamu District**							
		100	Transport Operating Expenses	75,000	300,000	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	10,000	100,000	GoK	-	-	-	-
		121	Telephone Expenses	2,600	100,400	GoK	-	-	-	-
		150	Purchase of Supplies for Production	20,500	207,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 330 .. KShs	**108,100**	**707,400**		-	-	-	-
	360		**360 Tana River District**							
		100	Transport Operating Expenses	300,000	500,000	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	100,000	200,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			211 Forestry Development							
738			**738 Arid and Semi Arid Lands Forestry Development**							
	360		**360 Tana River District**							
		121	Telephone Expenses	20,000	100,000	GoK	-	-	-	-
		150	Purchase of Supplies for Production	197,000	280,000	GoK	-	-	-	-
		174	Purchase of Stationery	-	20,000	GoK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	-	50,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 360 .. KShs	**617,000**	**1,150,000**		-	-	-	-
	370		**370 Malindi District**							
		100	Transport Operating Expenses	75,000	100,000	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	10,000	50,000	GoK	-	-	-	-
		140	Electricity Expenses	1,000	10,000	GoK	-	-	-	-
		150	Purchase of Supplies for Production	43,000	80,000	GoK	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	-	50,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 370 .. KShs	**129,000**	**290,000**		-	-	-	-
			NET EXPENDITURE HEAD 738 .. .. .. KShs	**1,104,950**	**4,084,200**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			211 Forestry Development							
938			**938 Presidential Commission on Soil Conservation and Afforestation**							
	000		**000 Headquarters**							
		261	Rehabilitation of Degraded Areas in Turkana District	1,375,000	5,000,000	GoK	-	-	-	-
		262	Development of Conservation Demonstration Plots	-	1,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**1,375,000**	**6,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 938 .. .. .. KShs	**1,375,000**	**6,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 211 .. .. Kshs	**40,254,350**	**40,838,775**		**53,000,000**	-	-	-
			212 Mineral Development							
692			**692 Mineral Survey and Exploration**							
	000		**000 Headquarters**							
		191	Mineral Policy and Act	-	1,400,000	GoK	-	-	-	-
		192	Data Base Development	-	1,340,000	GoK	-	-	-	-
		196	Laboratory Development	-	660,000	GoK	-	-	-	-
		408	Rehabilitation of Madini House	250,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**250,000**	**3,400,000**		-	-	-	-
			NET EXPENDITURE HEAD 692 .. .. .. KShs	**250,000**	**3,400,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			212 Mineral Development							
			NET EXPENDITURE SUBVOTE 212 .. .. Kshs	**250,000**	**3,400,000**		-	-	-	-
			215 National Environment Protection							
611			**611 Climate Change Enabling Activities**							
	000		**000 Headquarters**							
		301	Climate Change Enabling Activities	10,062,500	7,500,000		-	7,500,000	-	-
			NET EXPENDITURE SUBHEAD 000 .. .. KShs	**10,062,500**	**7,500,000**		-	**7,500,000**	-	-
			NET EXPENDITURE HEAD 611 .. .. .. KShs	**10,062,500**	**7,500,000**		-	**7,500,000**	-	-
612			**612 Institutional Strengthening Ozone Depleting Substance Management**							
	000		**000 Headquarters**							
		312	Institutional Strengthening to Manage Ozone Depleting Substances	14,225,026	7,000,000	UNDP	-	4,500,000	-	-
			NET EXPENDITURE SUBHEAD 000 .. .. KShs	**14,225,026**	**7,000,000**		-	**4,500,000**	-	-
			NET EXPENDITURE HEAD 612 .. .. .. KShs	**14,225,026**	**7,000,000**		-	**4,500,000**	-	-
702			**702 National Environment Secretariat**							
	000		**000 Headquarters**							
		181	Manage Support to (PSD) Inception	2,907,000	5,336,000	UNDP	3,855,000	881,000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
702			**215 National Environment Protection**							
	000		**702 National Environment Secretariat**							
			000 Headquarters							
		182	Implementation of National Plans and Enforcement of Legislation	4,210,875	3,685,000	UNDP	-	2,685,000	-	-
		186	Pollution/Waste Management	6,300,000	7,000,000	GoK	-	-	-	-
		187	Reduction of Loss of Biodiversity	53,000,000	84,637,700	UNDP	43,637,700	40,000,000	-	-
		400	Construction of Buildings - Non-Residential	2,400,000	-	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**68,817,875**	**100,658,700**		**47,492,700**	**43,566,000**	-	-
			Appropriations In Aid							
		901	Direct Payment - UNDP	30,000,000	43,637,700	UNDP	-	-	-	-
		902	Direct Payment - UNDP	3,120,875	3,855,000	UNDP	-	-	-	-
		903	Direct payment - UNDP	2,250,000	-	UNDP	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**35,370,875**	**47,492,700**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**33,447,000**	**53,166,000**		**47,492,700**	**43,566,000**	-	-
			NET EXPENDITURE HEAD 702 .. .. .. KShs	**33,447,000**	**53,166,000**		**47,492,700**	**43,566,000**	-	-
			NET EXPENDITURE SUBVOTE 215 .. .. Kshs	**57,734,526**	**67,666,000**		**47,492,700**	**55,566,000**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
511			**511 Departmental Headquarters Centralised Services**							
	000		**000 Headquarters**							
		191	Investigation Planning and Design - Project Implementation	915,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**915,000**	-		-	-	-	-
			NET EXPENDITURE HEAD 511 .. .. .. KShs	**915,000**	-		-	-	-	-
524			**524 Construction of Water Supplies**							
	210		**210 Kiambu District**							
		425	Construction of Water Supply	1 000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 210 .. KShs	**1,000,000**	-		-	-	-	-
	220		**220 Kirinyaga District**							
		426	Construction of Water Supply	1,000 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 220 .. KShs	**1,000,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	221		**221 Kirinyaga- Central Dry Areas Smallholder**							
		100	Transport Operating Expenses	-	2,100,000	IFAD	-	2,000,000	-	-
		110	Travelling and Accomodation Expenses	-	1,200,000	IFAD	-	1,000,000	-	-
		120	Postal and Telegrams Expenses	-	5,000	IFAD	-	5,000	-	-
		121	Telephone Expenses	-	160,000	IFAD	-	100 000	-	-
		174	Purchase of Stationery	-	650,000	IFAD	-	500,000	-	-
		175	Advertising and Publicity	-	250,000	IFAD	-	200,000	-	-
		194	Training Expenses**	-	3,000,000	IFAD	-	3,000,000	-	-
		210	Purchase of Additional Vehicles**	-	3 000,000	IFAD	3,000,000	-	-	-
		220	Purchase of Plant and Equipment**	-	6,568,700	IFAD	3,618,750	2,949,950	-	-
		250	Maintenance of Plant, Machinery and Equipment	-	200 000	IFAD	-	200,000	-	-
		426	Civil Works	-	1 000,000	IFAD	-	1,000,000	-	-
			GROSS EXPENDITURE .. .. KShs	-	**18,133,700**		**6,618,750**	**10,954,950**	-	-
			Appropriations In Aid							
		903	Direct Payment - IFAD	-	6 618,750	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**6,618,750**		-	-	-	-
			NET EXPENDITURE SUBHEAD 221 .. KShs	-	**11,514,950**		**6,618,750**	**10,954,950**	-	-
	230		**230 Murang'a District**							
		425	Construction of Water Supply	1,000 000	4 000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	230		**230 Murang'a District**							
			NET EXPENDITURE SUBHEAD 230 .. KShs	**1,000,000**	**4,000,000**		-	-	-	-
	240		**240 Nyandarua District**							
		420	Construction of Water Structures - Weirs and Gauges	1 000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 240 .. KShs	**1,000,000**	-		-	-	-	-
	241		**241 Nyandarua - Central Kenya Dry Areas and Community Development**							
		100	Transport Operating Expenses	-	2,100,000	IFAD	-	2,000 000	-	-
		110	Travelling and Accommodation Expenses	-	1,200 000	IFAD	-	1,000,000	-	-
		120	Postal and Telegrams Expenses	-	5,000	IFAD	-	5,000	-	-
		121	Telephone Expenses	-	160,000	IFAD	-	100,000	-	-
		174	Purchase of Stationery	-	650,245	IFAD	-	500,000	-	-
		175	Advertising and Publicity	-	250,000	IFAD	-	200,000	-	-
		194	Training Expenses**	-	3,000,000	IFAD	-	3,000,000	-	-
		210	Purchase of Additional Vehicles**	-	3,000,000	IFAD	3,000,000	-	-	-
		220	Purchase of Plant and Equipment**	-	6,568,700	IFAD	3,618,750	2,949,950	-	-
		250	Maintenance of Plant, Machinery and Equipment	-	200,000	IFAD	-	200,000	-	-
		426	Civil Works	-	1,000,000	IFAD	-	1,000,000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	241		**241 Nyandarua - Central Kenya Dry Areas and Community Development**							
			GROSS EXPENDITURE . . KShs	-	18,133,945		6,618,750	10,954,950	-	-
			Appropriations In Aid							
		903	Direct Payment - IFAD	-	6,618,750	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	6,618,750		-	-	-	-
			NET EXPENDITURE SUBHEAD 241 .. KShs	-	11,515,195		6,618,750	10,954,950	-	-
	250		**250 Nyeri District**							
		420	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 250 .. KShs	1,000,000	-		-	-	-	-
	251		**251 Nyeri Dry Areas Smallholder Community Service**							
		100	Transport Operating Expenses	2,000,000	302,900	IFAD	-	232,900	-	-
		110	Travelling and Accommodation Expenses	800,000	-	IFAD	-	-	-	-
		120	Postal and Telegrams Expenses	10,000	-	IFAD	-	-	-	-
		121	Telephone Expenses	5,000	-	IFAD	-	-	-	-
		174	Purchase of Stationery	200,000	-	IFAD	-	-	-	-
		175	Advertising and Publicity	250,000	-	IFAD	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	251		**251 Nyeri Dry Areas Smallholder Community Service**							
		194	Training Expenses**	3,000,000	500,000	II AD	-	500 000	-	-
		210	Purchase of Additional Vehicles**	3,500,000	-	II AD	-	-	-	-
		220	Purchase of Plant and Equipment**	8,500,000	-	II AD	-	-	-	-
		250	Maintenance of Plant, Machinery and Equipment	1,500,000	-	II AD	-	-	-	-
		426	Civil Works	42,735,000	36,767,100	II AD	6 000 000	30,767,100	-	-
			GROSS EXPENDITURE . . . KShs	**62,500,000**	**37,570,000**		**6,000,000**	**31,500,000**	-	-
			Appropriations In Aid							
		903	Direct Payment - II AD	60,000,000	6,000,000	II AD	-	-	-	-
			Total Appropriations In Aid . . .. KShs	**60,000,000**	**6,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 251 KShs	**2,500,000**	**31,570,000**		**6,000,000**	**31,500,000**	-	-
	252		**252 Nyeri - Central Kenya Dry Areas and Community Development**							
		100	Transport Operating Expenses	-	1 250,000	II AD	-	-	-	1,000,000
		110	Travelling and Accomodation Expenses	-	750,000	II AD	-	-	-	600,000
		120	Postal and Telegram Expenses	-	12,500	II AD	-	-	-	10,000
		121	Telephone Expenses	-	75,000	IFAD	-	-	-	60,000
		174	Purchase of Stationery	-	312,500	IFAD	-	-	-	250,000
		175	Advertising and Publicity	-	500,000	IFAD	-	-	-	400,000

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	252		**252 Nyeri - Central Kenya Dry Areas and Community Development**							
		194	Training Expenses**	-	3 000,000	IFAD	-	-	-	3,000 000
		210	Purchase of Additional Vehicles**	-	600,000	IFAD	-	-	-	600,000
		220	Purchase of Plant and Equipment**	-	2,500,000	IFAD	-	-	-	2,500,000
		250	Maintenance of Plants, Machinery and Equipment	-	250 000	IFAD	-	-	-	200,000
		426	Civil Works	-	5,319,195	IFAD	-	-	-	5,065,900
			NET EXPENDITURE SUBHEAD 252 .. KShs	-	**14,569,195**		-	-	-	**13,685,900**
	260		**260 Thika District**							
		421	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 260 .. KShs	**1,000,000**	-		-	-	-	-
	261		**261 Thika - Central Kenya Dry areas Smallholder and Community Services**							
		100	Transport Operating Expenses	-	2,100,000	IFAD	-	2,000,000	-	-
		110	Travelling and Accomodation Expenses	-	1,200,000	IFAD	-	1,000,000	-	-
		120	Postal and Telegrams Expenses	-	5,000	IFAD	-	5,000	-	-
		121	Telephone Expenses	-	160,000	IFAD	-	100,000	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	261		**261 Thika - Central Kenya Dry areas Smallholder and Community Services**							
		174	Purchase of Stationery	-	650,245	IFAD	-	500,000	-	-
		175	Advertising and Publicity	-	250,000	IFAD	-	200,000	-	-
		194	Training Expenses**	-	3,000,000	IFAD	-	3,000,000	-	-
		210	Purchase of Additional Vehicles**	-	3,000,000	IFAD	3,000,000	-	-	-
		220	Purchase of Plant and Equipment**	-	6,568,700	IFAD	3,618,750	2,949,950	-	-
		250	Maintenance of Plant, Machinery and Equipment	-	200,000	IFAD	-	200,000	-	-
		426	Civil Works	-	1,000,000	IFAD	-	1,000,000	-	-
			GROSS EXPENDITURE .. . . KShs	-	**18,133,945**		**6,618,750**	**10,954,950**	-	-
			Appropriations In Aid							
		903	Direct Payment - IFAD	-	6,618 750	IFAD	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**6,618,750**		-	-	-	-
			NET EXPENDITURE SUBHEAD 261 .. KShs	-	**11,515,195**		**6,618,750**	**10,954,950**	-	-
	270		**270 Maragua District**							
		420	Construction of Water Supply	-	1,000,000	GoK	-	-	-	-
		421	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 270 .. KShs	**1,000,000**	**1,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	271		**271 Maragua - Central Kenya Dry areas Smallholder and Community Develo**							
		100	Transport Operating Expenses	-	2 100 000	IFAD	-	2 000 000	-	-
		110	Travelling and Accommodation Expenses	-	1 200,000	IFAD	-	1 000,000	-	-
		120	Postal and Telegrams Expenses	-	5 000	IFAD	-	5,000	-	-
		121	Telephone Expenses	-	160 000	IFAD	-	100 000	-	-
		174	Purchase of Stationery	-	6 502 454	IFAD	-	500 000	-	-
		175	Advertising and Publicity	-	250 000	IFAD	-	200 000	-	-
		194	Training Expenses**	-	3 000 000	IFAD	-	3 000 000	-	-
		210	Purchase of Additional Vehicles**	-	3 000 000	IFAD	3 000 000	-	-	-
		220	Purchase of Plant and Equipment**	-	6 568 700	IFAD	3 618 750	2 949 950	-	-
		250	Maintenance of Plant, Machinery and Equipment	-	200 000	IFAD	-	200 000	-	-
		426	Civil Works	-	1,000 000	IFAD	-	1 000 000	-	-
			GROSS EXPENDITURE .. . . . KShs	-	**23,986,154**		**6,618,750**	**10,954,950**	-	-
			Appropriations In Aid							
		903	Direct Payment - IFAD	-	6 618 750	IFAD	-	-	-	-
			Total Appropriations In Aid . .. . KShs	-	**6,618,750**		-	-	-	-
			NET EXPENDITURE SUBHEAD 271 .. KShs	-	**17,367,404**		**6,618,750**	**10,954,950**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	310		**310 Kilifi District**							
		424	Construction of Water Supply	46,542,500	30,380,000	FRG	30,380,000	-	-	-
		429	Construction of Water Supply	1,250,000	3,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**47,792,500**	**33,380,000**		**30,380,000**	-	-	-
			Appropriations In Aid							
		906	Direct Payment - FRG	42,978,600	30,380,000	FRG	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**42,978,600**	**30,380,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 310 .. KShs	**4,813,900**	**3,000,000**		**30,380,000**	-	-	-
	320		**320 Kwale District**							
		423	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 320 .. KShs	**1,000,000**	-		-	-	-	-
	330		**330 Lamu District**							
		420	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 330 .. KShs	**1,000,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	350		**350 Taita-Taveta District**							
		423	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 350 .. KShs	**1,000,000**	-		-	-	-	-
	360		**360 Tana River District**							
		423	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 360 .. KShs	**1,000,000**	-		-	-	-	-
	410		**410 Embu District**							
		426	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 410 .. KShs	**1,000,000**	-		-	-	-	-
	415		**415 Mbeere District**							
		422	Construction of Water Supply	125,000	2,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 415 .. KShs	**125,000**	**2,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	420		**420 Isiolo District**							
		423	Construction of Water Supply - Livestock Programme	1,000,000	2,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 420 .. KShs	**1,000,000**	**2,000,000**		-	-	-	-
	430		**430 Kitui District**							
		422	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 430 .. KShs	**1,000,000**	-		-	-	-	-
	440		**440 Machakos District**							
		425	Construction of Water Supply	2,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 440 .. KShs	**2,000,000**	-		-	-	-	-
	450		**450 Marsabit District**							
		426	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
524			**217 Rural Urban and Special Water Programmes**							
			524 Construction of Water Supplies							
	450		**450 Marsabit District**							
			NET EXPENDITURE SUBHEAD 450 .. KShs	**1,000,000**	-		-	-	-	-
	455		**455 Moyale District**							
		422	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 455 .. KShs	**1,000,000**	-		-	-	-	-
	460		**460 Meru Central District**							
		422	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 460 .. KShs	**1,000,000**	-		-	-	-	-
	470		**470 Makueni District**							
		420	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 470 .. KShs	**1,000,000**	-		-	-	-	-
	480		**480 Meru South District**							
		425	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
524			**217 Rural Urban and Special Water Programmes** **524 Construction of Water Supplies**							
	480		**480 Meru South District**							
			NET EXPENDITURE SUBHEAD 480 .. KShs	**1,000,000**	-		-	-	-	-
	485		**485 Tharaka District**							
		420	Construction of Water Supply	2,500,000	1,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 485 .. KShs	**2,500,000**	**1,000,000**		-	-	-	-
	490		**490 Meru North District**							
		421	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 490 .. KShs	**1,000,000**	-		-	-	-	-
	495		**495 Mwingi District**							
		420	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 495 .. KShs	**1,000,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	510		**510 Garissa District**							
		423	Construction of Water Supply	-	3,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 510 .. KShs	-	**3,000,000**		-	-	-	-
	520		**520 Mandera District**							
		424	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 520 .. KShs	**1,000,000**	-		-	-	-	-
	530		**530 Wajir District**							
		423	Construction of Water Supply	2,500,000	1,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 530 .. KShs	**2,500,000**	**1,000,000**		-	-	-	-
	610		**610 Kisii Central District**							
		423	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 610 .. KShs	**1,000,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	615		**615 Kisii South District**							
		421	Construction of Water Supply	1,500,000	5,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 615 .. KShs	**1,500,000**	**5,000,000**		-	-	-	-
	620		**620 Kisumu District**							
		426	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 620 .. KShs	**1,000,000**	-		-	-	-	-
	630		**630 Siaya District**							
		420	Construction of Water Supply	-	35,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 630 .. KShs	-	**35,000,000**		-	-	-	-
	640		**640 Homa Bay District**							
		422	Construction of Water Supply	1,000,000	3,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 640 .. KShs	**1,000,000**	**3,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	650		**650 Kisii North District**							
		425	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 650 .. KShs	**1,000,000**	-		-	-	-	-
	660		**660 Migori District**							
		421	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 660 .. KShs	**1,000,000**	-		-	-	-	-
	670		**670 Kuria District**							
		420	Construction of Water Supply	500,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 670 .. KShs	**500,000**	-		-	-	-	-
	680		**680 Suba District**							
		422	Construction of Water Supply	500,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 680 .. KShs	**500,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
524			**217 Rural Urban and Special Water Programmes**							
			524 Construction of Water Supplies							
	690		**690 Rachuonyo District**							
		422	Construction of Water Supply	2,000 000	3 000 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 690 .. KShs	**2,000,000**	**3,000,000**		-	-	-	-
	720		**720 Kericho District**							
		425	Construction of Water Supply	2 000 000	-	GoK	-	-	-	-
		426	Construction of Water Supply	3,000 000	5 000 000	GoK	-	-	-	-
		427	Construction of Water Supply	2 000 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 720 KShs	**7,000,000**	**5,000,000**		-	-	-	-
	730		**730 Laikipia District**							
		422	Construction of Water Supply	1,000 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 730 .. KShs	**1,000,000**	-		-	-	-	-
	740		**740 Nakuru District**							
		424	Construction of Water Supply - Rehabilitation	1 500 000	5 000 000	GoK	-	-	-	-
		426	Construction of Water Supply	80,000 000	50 000 000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	740		**740 Nakuru District**							
			NET EXPENDITURE SUBHEAD 740 .. KShs	**81,500,000**	**55,000,000**		-	-	-	-
	750		**750 Narok District**							
		422	Construction of Water Supply	1 000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 750 .. KShs	**1,000,000**	-		-	-	-	-
	760		**760 Trans Nzoia District**							
		423	Construction of Water Supply	1 250 000	2,000 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 760 .. KShs	**1,250,000**	**2,000,000**		-	-	-	-
	770		**770 Uasin Gishu District**							
		425	Construction of Water Supply	1 250 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 770 .. KShs	**1,250,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
524			**217 Rural Urban and Special Water Programmes**							
			524 Construction of Water Supplies							
	780		**780 Bomet District**							
		421	Construction of Water Supply	500 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 780 .. KShs	**500,000**	-		-	-	-	-
	790		**790 Trans-Mara District**							
		424	Construction of Water Supply	750 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 790 .. KShs	**750,000**	-		-	-	-	-
	810		**810 Baringo District**							
		426	Construction of Water Supply - Rehabilitation	-	20,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 810 . KShs	-	**20,000,000**		-	-	-	-
	820		**820 Keiyo District**							
		426	Construction of Water Supply	2,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 820 .. KShs	**2,000,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	830		**830 Nandi District**							
		422	Construction of Water Supply	1,250 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 830 .. KShs	**1,250,000**	-		-	-	-	-
	840		**840 Samburu District**							
		425	Construction of Water Supply	500 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 840 .. KShs	**500,000**	-		-	-	-	-
	850		**850 Turkana District**							
		427	Construction of Water Supply	1,000,000	1,338,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 850 .. KShs	**1,000,000**	**1,338,000**		-	-	-	-
	860		**860 West Pokot District**							
		422	Construction of Water Supply	500,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 860 .. KShs	**500,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	870		**870 Marakwet District**							
		422	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 870 .. KShs	**1,000,000**	-		-	-	-	-
	880		**880 Koibatek District**							
		425	Construction of Water Supply	500,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 880 .. KShs	**500,000**	-		-	-	-	-
	890		**890 Buret District**							
		427	Construction of Water Supply	-	1,008,816	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 890 .. KShs	-	**1,008,816**		-	-	-	-
	910		**910 Bungoma District**							
		423	Construction of Water Supply	1,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 910 .. KShs	**1,000,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	920		**920 Busia District**							
		425	Construction of Water Supply	-	15 000 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 920 .. KShs	-	**15,000,000**		-	-	-	-
	930		**930 Kakamega District**							
		422	Construction of Water Supply	1 500 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 930 . kShs	**1,500,000**	-		-	-	-	-
	940		**940 Vihiga District**							
		422	Construction of Water Supply	500 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 940 .. KShs	**500,000**	-		-	-	-	-
	950		**950 Mt. Elgon District**							
		421	Construction of Water Supply	500 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 950 kShs	**500,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
524			**524 Construction of Water Supplies**							
	960		**960 Lugari/Malava District**							
		421	Construction of Water Supply	500 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 960 .. KShs	**500,000**	-		-	-	-	-
	970		**970 Teso District**							
		421	Construction of Water Supply	750 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 970 KShs	**750,000**	-		-	-	-	-
	980		**980 Butere/Mumias District**							
		421	Construction of Water Supply	-	4 000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 980 .. KShs	-	**4,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 524 .. .. . KShs	**151,688,900**	**264,398,755**		**62,855,000**	**75,319,800**	-	**13,685,900**
560			**560 Construction of Urban Water Supplies**							
	220		**220 Kirinyaga District**							
		420	Construction of Water Supply	500 000	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
560			**560 Construction of Urban Water Supplies**							
	220		**220 Kirinyaga District**							
			NET EXPENDITURE SUBHEAD 220 .. KShs	**500,000**	-		-	-	-	-
	510		**510 Garissa District**							
		420	Construction of Water Supply	115,000,000	150,000,000	SAUDI FUND	-	-	150,000,000	-
			GROSS EXPENDITURE .. .. KShs	**115,000,000**	**150,000,000**		-	-	**150,000,000**	-
			Appropriations In Aid							
		950	Direct Payment - SAUDI FUND	110,000,000	150,000,000	SAUDI FUND	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**110,000,000**	**150,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 510 .. KShs	**5,000,000**	-		-	-	**150,000,000**	-
	520		**520 Mandera District**							
		420	Construction of Water Supply	250,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 520 .. KShs	**250,000**	-		-	-	-	-
	530		**530 Wajir District**							
		420	Construction of Water Supply	250,000	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000 2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
560			**560 Construction of Urban Water Supplies**							
	530		**530 Wajir District**							
			NET EXPENDITURE SUBHEAD 530 . KShs	**250,000**	-		-	-	-	-
	610		**610 Kisii Central District**							
		420	Construction of Water Supply	250 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 610 KShs	**250,000**	-		-	-	-	-
	640		**640 Homa Bay District**							
		422	Construction of Water Supply	250 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 640 KShs	**250,000**	-		-	-	-	-
	650		**650 Kisii North District**							
		421	Construction of Water Supply	250 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 650 .. KShs	**250,000**	-		-	-	-	-
	660		**660 Migori District**							
		420	Construction of Water Supply	250 000	-	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
560			**217 Rural Urban and Special Water Programmes** **560 Construction of Urban Water Supplies**							
	660		**660 Migori District**							
			NET EXPENDITURE SUBHEAD 660 .. KShs	**250,000**	-		-	-	-	-
	710		**710 Kajiado District**							
		422	Construction of Water Supply	125,000	-	GoK	-	-	-	-
		423	Construction of Water Supply	125,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 710 .. KShs	**250,000**	-		-	-	-	-
	750		**750 Narok District**							
		420	Construction of Water Supply	250 000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 750 .. KShs	**250,000**	-		-	-	-	-
	780		**780 Bomet District**							
		420	Construction of Water Supply	250,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 780 .. KShs	**250,000**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
560			**560 Construction of Urban Water Supplies**							
	820		**820 Keiyo District**							
		420	Construction of Water Supply	250,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 820 .. KShs	**250,000**	-		-	-	-	-
	920		**920 Busia District**							
		420	Construction of Water Supply	125,000	-	GoK	-	-	-	-
		421	Construction of Water Supply	125,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 920 .. KShs	**250,000**	-		-	-	-	-
	940		**940 Vihiga District**							
		420	Construction of Water Supply	125 000	-	GoK	-	-	-	-
		422	Construction of Water Supply	125,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 940 .. KShs	**250,000**	-		-	-	-	-
			NET EXPENDITURE HEAD 560 .. .. .. KShs	**8,500,000**	-		-	-	**150,000,000**	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
563			**563 Construction of Sewerages**							
	000		**000 Headquarters**							
		420	Construction of Water Supplies and Sewerage	470,000	3,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**470,000**	**3,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 563 .. .. .. KShs	**470,000**	**3,000,000**		-	-	-	-
893			**893 Water Resources**							
	010		**010 Rural Development Fund**							
		261	Rehabilitation of Stations	990,575	-	GoK	-	-	-	-
		420	Construction of Water Structures - Weirs and Gauges	990,575	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 010 .. KShs	**1,981,150**	-		-	-	-	-
	020		**020 District Development Fund**							
		189	Small Agro Based Water Monitoring	-	6,000,000	GoK	-	-	-	-
		423	Drinking Water Surveillance Programme	500,000	-	GoK	-	-	-	-
		424	Study of Inland Lakes	-	3,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 020 .. KShs	**500,000**	**9,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
893			**893 Water Resources**							
	050		**050 Drilling of Boreholes**							
		421	Drilling and Borehole Equipment	4,390,305	-	GoK	-	-	-	-
		426	Ground Water Development	251,368,812	-	IDA	-	-	-	-
			NET EXPENDITURE SUBHEAD 050 .. KShs	**255,759,117**	-		-	-	-	-
			NET EXPENDITURE HEAD 893 .. .. .. KShs	**258,240,267**	**9,000,000**		-	-	-	-
896			**896 Water Conservation and Dam Construction**							
	000		**000 Headquarters**							
		191	Investigation, Planning and Design	1,597,875	9,550,949	GoK	-	-	-	-
		425	Dam Construction and Maintenance Unit	1,295,000	13,210,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**2,892,875**	**22,760,949**		-	-	-	-
	240		**240 Nyandarua District**							
		428	Construction of Conservation Structures	935,000	3,300,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 240 .. KShs	**935,000**	**3,300,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
896			**896 Water Conservation and Dam Construction**							
	250		**250 Nyeri District**							
		428	Construction of Conservation Structures	300,000	3,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 250 .. KShs	**300,000**	**3,000,000**		-	-	-	-
	320		**320 Kwale District**							
		428	Construction of Conservation Structures	300,000	3,400,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 320 .. KShs	**300,000**	**3,400,000**		-	-	-	-
	330		**330 Lamu District**							
		428	Construction of Conservation Structures	300,000	3,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 330 .. KShs	**300,000**	**3,000,000**		-	-	-	-
	350		**350 Taita-Taveta District**							
		428	Construction of Conservation Structures	1,600,000	1,600,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
896			**896 Water Conservation and Dam Construction**							
	350		**350 Taita-Taveta District**							
			NET EXPENDITURE SUBHEAD 350 .. KShs	**1,600,000**	**1,600,000**		-	-	-	-
	360		**360 Tana River District**							
		428	Construction of Conservation Structures	1,400 000	7,430,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 360 .. KShs	**1,400,000**	**7,430,000**		-	-	-	-
	430		**430 Kitui District**							
		428	Construction of Conservation Structures	1 850,000	3 700 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 430 .. KShs	**1,850,000**	**3,700,000**		-	-	-	-
	440		**440 Machakos District**							
		428	Construction of Conservation Structures	2,400,000	2,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 440 .. KShs	**2,400,000**	**2,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
896			**896 Water Conservation and Dam Construction**							
	450		**450 Marsabit District**							
		428	Construction of Conservation Structures	300,000	3,700,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 450 .. KShs	**300,000**	**3,700,000**		-	-	-	-
	470		**470 Makueni District**							
		428	Construction of Conservation Structures	300,000	3,700 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 470 .. KShs	**300,000**	**3,700,000**		-	-	-	-
	495		**495 Mwingi District**							
		428	Construction of Conservation Structures	2,775 000	1,500 000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 495 .. KShs	**2,775,000**	**1,500,000**		-	-	-	-
	510		**510 Garissa District**							
		428	Construction of Conservation Structures	300,000	4 000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
896			**896 Water Conservation and Dam Construction**							
	510		**510 Garissa District**							
			NET EXPENDITURE SUBHEAD 510 .. KShs	**300,000**	**4,000,000**		-	-	-	-
	520		**520 Mandera District**							
		428	Construction of Conservation Structures	2,400,000	6,400,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 520 .. KShs	**2,400,000**	**6,400,000**		-	-	-	-
	530		**530 Wajir District**							
		428	Construction of Conservation Structures	1,850,000	5,700,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 530 .. KShs	**1,850,000**	**5,700,000**		-	-	-	-
	635		**635 Bondo District**							
		428	Construction of Conservation Structures	1,500,000	1,100,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 635 .. KShs	**1,500,000**	**1,100,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
896			**896 Water Conservation and Dam Construction**							
	650		**650 Kisii North District**							
		428	Construction of Conservation Structures	200,000	3,700,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 650 .. KShs	**200,000**	**3,700,000**		-	-	-	-
	660		**660 Migori District**							
		428	Construction of Conservation Structures	300,000	3,700,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 660 .. KShs	**300,000**	**3,700,000**		-	-	-	-
	670		**670 Kuria District**							
		428	Construction of Conservation Structures	3,500,000	3,700,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 670 .. KShs	**3,500,000**	**3,700,000**		-	-	-	-
	680		**680 Suba District**							
		428	Construction of Conservation Structures	250,000	3,700,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
896			**217 Rural Urban and Special Water Programmes** **896 Water Conservation and Dam Construction**							
	680		**680 Suba District**							
			NET EXPENDITURE SUBHEAD 680 .. KShs	**250,000**	**3,700,000**		-	-	-	-
	690		**690 Rachuonyo District**							
		428	Construction of Conservation Structures	2,775,000	1,550,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 690 .. KShs	**2,775,000**	**1,550,000**		-	-	-	-
	710		**710 Kajiado District**							
		428	Construction of Conservation Structures	1,850,000	4,500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 710 .. KShs	**1,850,000**	**4,500,000**		-	-	-	-
	730		**730 Laikipia District**							
		428	Construction of Conservation Structures	300,000	3,700,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 730 .. KShs	**300,000**	**3,700,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
896			**896 Water Conservation and Dam Construction**							
	750		**750 Narok District**							
		428	Construction of Conservation Structures	1,850,000	4,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 750 .. KShs	**1,850,000**	**4,000,000**		-	-	-	-
	780		**780 Bomet District**							
		428	Construction of Conservation Structures	1,850,000	2,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 780 .. KShs	**1,850,000**	**2,000,000**		-	-	-	-
	810		**810 Baringo District**							
		428	Construction of Conservation Structures	1,850,000	4,100,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 810 .. KShs	**1,850,000**	**4,100,000**		-	-	-	-
	840		**840 Samburu District**							
		428	Construction of Conservation Structures	300,000	3,700,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
896			**896 Water Conservation and Dam Construction**							
	840		**840 Samburu District**							
			NET EXPENDITURE SUBHEAD 840 .. KShs	**300,000**	**3,700,000**		-	-	-	-
	860		**860 West Pokot District**							
		428	Construction of Conservation Structures	300,000	3,400,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 860 .. KShs	**300,000**	**3,400,000**		-	-	-	-
	880		**880 Koibatek District**							
		428	Construction of Conservation Structures	3,500,000	7,650,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 880 .. KShs	**3,500,000**	**7,650,000**		-	-	-	-
	940		**940 Vihiga District**							
		428	Construction of Conservation Structures	200,000	3,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 940 .. KShs	**200,000**	**3,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
896			**896 Water Conservation and Dam Construction**							
	960		**960 Lugari/Malava District**							
		428	Construction of Conservation Structures	300,000	3,900,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 960 .. KShs	**300,000**	**3,900,000**		-	-	-	-
			NET EXPENDITURE HEAD 896 .. .. .. KShs	**40,727,875**	**132,590,949**		-	-	-	-
897			**897 Water Rights**							
	000		**000 Headquarters**							
		191	Investigation Planning and Design	320,000	7,500,000	GoK	-	-	-	-
		421	Construction of Water Supply-State Lodges	2,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**2,320,000**	**7,500,000**		-	-	-	-
	350		**350 Taita-Taveta District**							
		420	Construction of Water Supply	1,400,000	8,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 350 .. KShs	**1,400,000**	**8,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
897			**897 Water Rights**							
	440		**440 Machakos District**							
		420	Construction of Water Supply	7,300,000	22,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 440 .. KShs	**7,300,000**	**22,000,000**		-	-	-	-
	620		**620 Kisumu District**							
		420	Construction of Water Supply	3,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 620 .. KShs	**3,000,000**	-		-	-	-	-
	625		**625 Nyando District**							
		420	Construction of Water Supply	-	29,981,296	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 625 .. KShs	-	**29,981,296**		-	-	-	-
	920		920 **Busia District**							
		420	Construction of Water Supply	300,000	22,100,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 920 .. KShs	**300,000**	**22,100,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			217 Rural Urban and Special Water Programmes							
897			**897 Water Rights**							
			NET EXPENDITURE HEAD 897 .. .. .. **KShs**	**14,320,000**	**89,581,296**		-	-	-	-
			NET EXPENDITURE SUBVOTE 217 .. .. **Kshs**	**474,862,042**	**498,571,000**		**62,855,000**	**75,319,800**	**150,000,000**	**13,685,900**
			218 National Water Conservation and Pipeline Corporation							
935			**935 Water Professional Services**							
	000		**000 Headquarters**							
		191	Investigation, Planning and Design	-	2,662,000	GoK	-	-	-	-
		424	Construction of Dams	2,662,000	-	GoK	-	-	-	-
		531	Land Acquisition	2,800,000	2,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	**5,462,000**	**4,662,000**		-	-	-	-
	030		**030 Dam Construction Unit**							
		423	Nakuru Water and Sanitation Supply Programme	20,000,000	200,000,000	ADF	-	-	200,000,000	-
		425	Construction of Water Supply	140,000,000	70,000,000	ITALY	-	-	70,000,000	-
			GROSS EXPENDITURE .. .. **KShs**	**160,000,000**	**270,000,000**		-	-	**270,000,000**	-
			Appropriations In Aid							
		951	Direct Payment - ITALY	140,000,000	70,000,000	ITALY	-	-	-	-
		952	Direct Payment - ADF	5,900,000	200,000,000	ADF	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**145,900,000**	**270,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			218 National Water Conservation and Pipeline Corporation							
935			**935 Water Professional Services**							
	030		**030 Dam Construction Unit**							
			NET EXPENDITURE SUBHEAD 030 .. KShs	**14,100,000**	-		-	-	**270,000,000**	-
			NET EXPENDITURE HEAD 935 .. .. KShs	**19,562,000**	**4,662,000**		-	-	**270,000,000**	-
936			**936 Construction of Rural Water Supply**							
	230		**230 Murang'a District**							
		420	Construction of Water Supply	3,250,000	40,000,000	FRANCE	-	-	40,000,000	-
		421	Construction of Water Supply	3,250,000	40,000,000	FRANCE	-	-	40,000,000	-
			GROSS EXPENDITURE .. .. KShs	**6,500,000**	**80,000,000**		-	-	**80,000,000**	-
			Appropriations In Aid							
		951	Direct Payment - FRANCE	-	80,000,000	FRANCE	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**80,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 230 .. KShs	**6,500,000**	-		-	-	**80,000,000**	-
	320		**320 Kwale District**							
		424	Construction of Water Supply	6,722,890	12,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 320 .. KShs	**6,722,890**	**12,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			218 National Water Conservation and Pipeline Corporation							
936			**936 Construction of Rural Water Supply**							
	430		**430 Kitui District**							
		424	Construction of Water Supply	15,000,000	28,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 430 .. KShs	**15,000,000**	**28,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 936 .. .. .. KShs	**28,222,890**	**40,000,000**		-	-	**80,000,000**	-
937			**937 Construction of Urban Water Supply**							
	340		**340 Mombasa District**							
		531	Mombasa Customer Management Project	71,400,000	40,000,000	FRANCE	-	-	40,000,000	-
			GROSS EXPENDITURE .. .. KShs	**71,400,000**	**40,000,000**		-	-	**40,000,000**	-
			Appropriations In Aid							
		950	Direct Payment - FRANCE	71,400,000	40,000,000	FRANCE	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**71,400,000**	**40,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 340 .. KShs	-	-		-	-	**40,000,000**	-
	370		**370 Malindi District**							
		423	Construction of Water Supply	-	18,000,000	FRG	18,000,000	-	-	-
		424	Construction of Dams	100,000,000	94,000,000	FRG	94,000,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**100,000,000**	**112,000,000**		**112,000,000**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			218 National Water Conservation and Pipeline Corporation							
937			**937 Construction of Urban Water Supply**							
	370		**370 Malindi District**							
			Appropriations In Aid							
		906	Direct Payment - FRG	100,000,000	94,000,000	FRG	-	-	-	-
		907	Direct Payment - FRG	-	18,000,000	FRG	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**100,000,000**	**112,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 370 .. **KShs**	-	-		**112,000,000**	-	-	-
	470		**470 Makueni District**							
		422	Construction of Water Supply	-	5,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 470 .. **KShs**	-	**5,000,000**		-	-	-	-
	630		**630 Siaya District**							
		421	Construction of Water Supply	3,250,000	40,000,000	FRANCE	-	-	40,000,000	-
			GROSS EXPENDITURE .. .. **KShs**	**3,250,000**	**40,000,000**		-	-	**40,000,000**	-
			Appropriations In Aid							
		951	Direct Payment - FRANCE	-	40,000,000	FRANCE	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	-	**40,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 630 .. **KShs**	**3,250,000**	-		-	-	**40,000,000**	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			218 National Water Conservation and Pipeline Corporation							
937			**937 Construction of Urban Water Supply**							
	710		**710 Kajiado District**							
		422	Construction of Water Supply	31,000,010	-	ITALY	-	-	-	-
			NET EXPENDITURE SUBHEAD 710 .. KShs	**31,000,010**	-		-	-	-	-
	720		**720 Kericho District**							
		420	Construction of Water Supply	3,250,000	40,000,000	FRANCE	-	-	40,000,000	-
			GROSS EXPENDITURE .. .. KShs	**3,250,000**	**40,000,000**		-	-	**40,000,000**	-
			Appropriations In Aid							
		951	Direct Payment - FRANCE	-	40,000,000	FRANCE	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**40,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 720 .. KShs	**3,250,000**	-		-	-	**40,000,000**	-
			NET EXPENDITURE HEAD 937 .. .. .. KShs	**37,500,010**	**5,000,000**		**112,000,000**	-	**120,000,000**	-
			NET EXPENDITURE SUBVOTE 218 .. .. Kshs	**85,284,900**	**49,662,000**		**112,000,000**	-	**470,000,000**	-
			NET EXPENDITURE VOTE 21							
			MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES KShs	**1,348,701,087**	**1,201,321,420**		**992,020,200**	**382,769,400**	**875,680,000**	**242,752,019**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

VOTE D25 OFFICE OF THE ATTORNEY GENERAL

I. DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I. ESTIMATE of the amount required in the year ending 30th June, 2002, for the Office of the Attorney-General for capital expenditure including general administration and planning, the Registrar-General's Department, Administrator-General's Department and legal education at the Kenya School of Law.

Eighteen million Kenya Shillings.

(KShs 18,000,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
250 General Administration and Planning	14,000,000	16,000,000	-	16,000,000	16,800,000	17,640,000
253 Legal Training	3,028,950	2,000,000	-	2,000,000	-	10,000,000
TOTAL FOR VOTE D25						
OFFICE OF THE ATTORNEY GENERAL .. KShs	**17,028,950**	**18,000,000**	**-**	**18,000,000**	**16,800,000**	**27,640,000**

VOTE D25 OFFICE OF THE ATTORNEY GENERAL - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Office of the Attorney General

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		250 General Administration and Planning				
872		**872 Headquarters Administrative Services**				
	295	Minor Alterations and Maintenance Works	8,000,000	4,000,000	4,200,000	4,410,000
	296	Extension of Attorney General's Chambers (Lift Modernisation)	6,000,000	12,000,000	12,600,000	13,230,000
		NET EXPENDITURE HEAD 872 .. .. .. KShs	**14,000,000**	**16,000,000**	**16,800,000**	**17,640,000**
		NET EXPENDITURE SUBVOTE 250 .. . KShs	**14,000,000**	**16,000,000**	**16,800,000**	**17,640,000**
		253 Legal Training				
857		**857 Kenya School of Law**				
	400	Construction of Buildings - Non-Residential (Repair of Pathways)	3,028,950	2,000,000	-	10,000,000
		NET EXPENDITURE HEAD 857 .. .. .. KShs	**3,028,950**	**2,000,000**	**-**	**10,000,000**
		NET EXPENDITURE SUBVOTE 253 .. . KShs	**3,028,950**	**2,000,000**	**-**	**10,000,000**
		NET EXPENDITURE VOTE D25 OFFICE OF THE ATTORNEY GENERAL KShs	**17,028,950**	**18,000,000**	**16,800,000**	**27,640,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			250 General Administration and Planning							
872			**872 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		295	Minor Alterations and Maintenance Works	8,000,000	4,000,000	GoK	-	-	-	-
		296	Extension of Attorney General's Chambers (Lift Modernisation)	6,000,000	12,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**14,000,000**	**16,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 872 .. .. KShs	**14,000,000**	**16,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 250 .. .. Kshs	**14,000,000**	**16,000,000**		-	-	-	-
			253 Legal Training							
857			**857 Kenya School of Law**							
	000		**000 Headquarters**							
		400	Construction of Buildings - Non Residential (Repair of Pathways)	3,028,950	2,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**3,028,950**	**2,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 857 .. .. KShs	**3,028,950**	**2,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 253 .. .. Kshs	**3,028,950**	**2,000,000**		-	-	-	-

VOTE D25 OFFICE OF THE ATTORNEY GENERAL - (Contd.)

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			NET EXPENDITURE VOTE 25 - OFFICE OF THE ATTORNEY GENERAL **KShs**	**17,028,950**	**18,000,000**		-	-	-	-

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

VOTE D26 JUDICIAL DEPARTMENT

I. DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I. ESTIMATE of the amount required in the year ending 30th June, 2002, for Judicial Department for construction and improvement of court houses.

Twenty three million, five hundred thousand Kenya Shillings.

(KShs 23,500,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
260 Judicial Services	10,400,000	23,500,000	-	23,500,000	-	-
TOTAL FOR VOTE D 26						
JUDICIAL DEPARTMENT .. KShs	**10,400,000**	**23,500,000**	**-**	**23,500,000**	**-**	**-**

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Judicial Department

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		260 Judicial Services				
860		**860 High Court of Kenya**				
	295	Minor Alterations and Maintenance Works	10,400,000	16,500,000	-	-
		NET EXPENDITURE HEAD 860 .. .. .. KShs	**10,400,000**	**16,500,000**	-	-
861		**861 Magistrates' and Kadhis' Courts**				
	400	Construction of Buildings - Non-Residential	-	7,000,000	-	-
		NET EXPENDITURE HEAD 861 .. .. .. KShs	-	**7,000,000**	-	-
		NET EXPENDITURE SUBVOTE 260 .. KShs	**10,400,000**	**23,500,000**	-	-
		NET EXPENDITURE VOTE D26 JUDICIAL DEPARTMENT KShs	**10,400,000**	**23,500,000**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			260 Judicial Services							
860			860 High Court of Kenya							
	000		000 Headquarters							
		295	Minor Alterations and Maintenance Works	10,400,000	16,500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	10,400,000	16,500,000		-	-	-	-
			NET EXPENDITURE HEAD 860 .. .. KShs	10,400,000	16,500,000		-	-	-	-
861			861 Magistrates' and Kadhis' Courts							
	510		510 Garissa District							
		400	Construction of Buildings - Non-Residential	-	7,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 510 .. KShs	-	7,000,000		-	-	-	-
			NET EXPENDITURE HEAD 861 .. .. KShs	-	7,000,000		-	-	-	-
			NET EXPENDITURE SUBVOTE 260 .. .. Kshs	10,400,000	23,500,000		-	-	-	-
			NET EXPENDITURE VOTE 26 JUDICIAL DEPARTMENT KShs	10,400,000	23,500,000		-	-	-	-

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

VOTE D30 MINISTRY OF ENERGY

I DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I ESTIMATE of the amount requited in the year ending 30th June, 2002, for the Ministry of Energy for capital expenditure including general administration and planning, renewable energy development, electric power development, rural electrification programme, petroleum exploration and substitution

Six hundred and fifty six million, one hundred and forty two thousand, two hundred and seventy Kenya Shillings.

(KShs 656,142,270)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
300 General Administration and Planning	3,756,740,000	1,190,257,724	1,040,257,724	150,000,000	87,000,000	70,000,000
301 Renewable Energy Development	-	30,000,000	30,000,000	0	20,000,000	15,000,000
302 Electric Power Development	7,316,500	7,059,734,595	6,553,592,325	506,142,270	2,885 815,109	1,534,578,750
303 Petroleum Exploration and Substitution	-	246,000,000	246,000,000	0	241,000,000	242,000,000
TOTAL FOR VOTE D30 MINISTRY OF ENERGY .. KShs	**3,764,056,500**	**8,525,992,319**	**7,869,850,049**	**656,142,270**	**3,233,815,109**	**1,861,578,750**

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		300 General Administration and Planning				
428		**428 Headquarters Administrative Services**				
	538	Energy Sector Development Programme	104 540,000	153,000,000	75,000,000	55,000,000
	539	Emergency Power Supply Project	9,057,293,991	1,027,257,724	-	-
		GROSS EXPENDITURE	**9,161,833,991**	**1,180,257,724**	**75,000,000**	**55,000,000**
		Appropriations in Aid				
	651	Receipts from Emergency Electricity Sales	3,789,240,000	800,000,000	-	-
	691	Petroleum Development Levy(PDL)	2,000 000	3,000,000	5,000,000	5,000,000
	951	Direct Payment - IDA	1,570,853,991	227,257,724	70,000,000	50,000,000
	952	Direct Payment - IDA	43,000,000	-	-	-
		Total Appropriations in Aid	**5,405,093,991**	**1,030,257,724**	**75,000,000**	**55,000,000**
		NET EXPENDITURE HEAD 428 .. .. .. KShs	**3,756,740,000**	**150,000,000**	-	-
429		**429 Headquarters Planning Services**				
	190	Pre-Development Studies.	34,000,000	10,000,000	12,000,000	15,000,000
		GROSS EXPENDITURE	**34,000,000**	**10,000,000**	**12,000,000**	**15,000,000**
		Appropriations in Aid				
	691	Petroleum Development Levy(PDL)	34,000,000	10,000,000	12,000,000	15,000,000
		Total Appropriations in Aid	**34,000,000**	**10,000,000**	**12,000,000**	**15,000,000**
		NET EXPENDITURE HEAD 429 .. .. KShs	-	-	-	-
		NET EXPENDITURE SUBVOTE 300 .. . KShs	**3,756,740,000**	**150,000,000**	-	-
		301 Renewable Energy Development				
430		**430 Woodfuel Resources Development**				
	525	Research and Development of Woodfuel Burners	-	10,000,000	10,000,000	10,000,000
		GROSS EXPENDITURE	-	**10,000,000**	**10,000,000**	**10,000,000**
		Appropriations in Aid				
	691	Petroleum Development Levy (PDL)	-	10,000,000	10,000,000	10,000,000
		Total Appropriations in Aid	-	**10,000,000**	**10,000,000**	**10,000,000**
		NET EXPENDITURE HEAD 430 .. .. .. KShs	-	-	-	-
433		**433 Alternative Energy Technologies**				
	521	Wind Resource Atlas Programme	10,000,000	20,000,000	10,000,000	5,000,000
		GROSS EXPENDITURE	**10,000,000**	**20,000,000**	**10,000,000**	**5,000,000**
		Appropriations in Aid				
	691	Petroleum Development Levy(PDL)	10,000,000	20,000,000	10,000,000	5,000,000
		Total Appropriations in Aid	**10,000,000**	**20,000,000**	**10,000,000**	**5,000,000**
		NET EXPENDITURE HEAD 433 .. .. .. KShs	-	-	-	-
		NET EXPENDITURE SUBVOTE 301 .. . KShs	-	-	-	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		302 Electric Power Development				
435		**435 National Grid Systems**				
	191	Investigation, Planning and Design	-	5,000,000	5,200,000	5,300,000
	193	Arusha-Nairobi Interconnector Study	-	5,000,000	5,000,000	5,000,000
	529	Loss Reduction Project	5,440,000	205,000,000	90,662,400	140,049,000
	537	Demand Side Management	1,876,500	166,288,000	10,876,800	119,229,750
		GROSS EXPENDITURE	7,316,500	381,288,000	111,739,200	269,578,750
		Appropriations in Aid				
	691	Petroleum Development levy (PDL)	-	10,000,000	10,200,000	10,300,000
	953	Direct Payment - IDA	-	251,288,000	101,539,200	259,278,750
		Total Appropriations in Aid	-	261,288,000	111,739,200	269,578,750
		NET EXPENDITURE HEAD 435 .. .. .. KShs	7,316,500	120,000,000	-	-
436		**436 Geothermal Resources Exploration**				
	196	Geophysical Exploration of North Rift	18,500,000	18,500,000	18,500,000	18,500,000
	420	Connection of Make-up Wells	92,388,858	17,515,220	-	-
	521	Olkaria N.E x32 Power Station	2,374,964,809	3,677,480,203	1,013,575,909	-
	522	Olkaria N.E. x 32 Power Station	483,536,927	621,220,023	-	-
	523	Olkaria N.E. x 32 Power Station	330,837,500	710,731,149	-	-
		GROSS EXPENDITURE	3,300,228,894	5,045,446,595	1,032,075,909	18,500,000
		Appropriations in Aid				
	603	Direct Payment - KENGEN	-	2,359,608,568	299,710,391	-
	670	Miscellaneous Receipts	16,500,000	18,500,000	18,500,000	18,500,000
	691	Petroleum Development Levy(PDL)	2,000,000	-	-	-
	951	Direct Payment - IDA	2,467,353,667	1,178,712,000	713,865,518	-
	952	Direct Payment - EIB	483,536,927	578,689,090	-	-
	953	Direct Payment - FRG	330,837,500	523,794,667	-	-
		Total Appropriations in Aid	3,300,228,894	4,659,304,325	1,032,075,909	18,500,000
		NET EXPENDITURE HEAD 436 .. .. .. KShs	-	386,142,270	-	-
444		**444 Rural Electrification**				
	211	Coffee Industry Rural Electrification Sub-Programme	120,000,000	223,000,000	50,000,000	50,000,000
	254	REP Master Plan Programme	2,000,000	5,000,000	2,500,000	2,500,000
	255	REP Monitoring Programme	-	2,000,000	2,000,000	2,000,000
	296	Rural Electrification Levy Fund(5% Electricity Sales)	109,995,000	-	-	-
	298	REP Maximization/Self Help Works	40,000,000	-	-	-
	450	Construction of Supply Lines/Operations and Maintenance	802,085,000	838,000,000	837,500,000	902,000,000
	451	Rural Electrification Programme (Spain Phase II)	50,000,000	350,000,000	450,000,000	100,000,000
	452	Rural Electrification Programme (FRANCE)	10,000,000	100,000,000	320,000,000	100,000,000
		GROSS EXPENDITURE	1,134,080,000	1,518,000,000	1,662,000,000	1,156,500,000
		Appropriations in Aid				
	600	5% Electricity Levy - REP	914,080,000	845,000,000	842,000,000	906,500,000
	606	Consumer Contribution to REP (Maximization Self Help Works) - KPLC	40,000,000	-	-	-

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Energy

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		302 Electric Power Development				
444		**444 Rural Electrification**				
		Appropriations in Aid				
	940	Direct Payment - EEC	120,000,000	223,000,000	50,000,000	50,000,000
	953	Direct Payment -SPAIN	50,000,000	350,000,000	450,000,000	100,000,000
	954	Direct Payment - FRANCE	10,000,000	100,000,000	320,000,000	100,000,000
		Total Appropriations in Aid	**1,134,000,000**	**1,518,000,000**	**1,662,000,000**	**1,156,000,000**
		NET EXPENDITURE HEAD 444 .. .. .. KShs	-	-	-	-
		NET EXPENDITURE SUBVOTE 302 .. . KShs	**7,316,500**	**506,142,270**	-	-
		303 Petroleum Exploration and Substitution				
426		**426 National Oil Corporation of Kenya**				
	532	Petroleum Exploration	-	100,000,000	100,000,000	100,000,000
	533	Nairobi Terminal Road Tankers Loading Facilty	135,000,000	125,000,000	125,000,000	125,000,000
		GROSS EXPENDITURE	**135,000,000**	**225,000,000**	**225,000,000**	**225,000,000**
		Appropriations in Aid				
	691	Petroleum Development Levy (PDL)	135,000,000	225,000,000	225,000,000	225,000,000
		Total Appropriations in Aid	**135,000,000**	**225,000,000**	**225,000,000**	**225,000,000**
		NET EXPENDITURE HEAD 426 .. .. .. KShs	-	-	-	-
427		**427 Petroleum Exploration**				
	191	Coal exploration Project	37,000,000	20,000,000	15,000,000	16,000,000
	192	Geological Surveying and Mapping	500,000	1,000,000	1,000,000	1,000,000
	532	Petroleum Exploration	50,000,000	-	-	-
		GROSS EXPENDITURE	**87,500,000**	**21,000,000**	**16,000,000**	**17,000,000**
		Appropriations in Aid				
	670	Miscellaneous Receipts (Licensing of Blocks)	500,000	1,000,000	1,000,000	1,000,000
	691	Petroleum Development Levy(PDL)	87,000,000	20,000,000	15,000,000	16,000,000
		Total Appropriations in Aid	**87,500,000**	**21,000,000**	**16,000,000**	**17,000,000**
		NET EXPENDITURE HEAD 427 .. .. .. KShs	-	-	-	-
		NET EXPENDITURE SUBVOTE 303 .. . KShs	-	-	-	-
		NET EXPENDITURE VOTE D30 MINISTRY OF ENERGY KShs	**3,764,856,500**	**656,142,270**	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title		Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
								Grants		Loans	
								A I A	Revenue	A I A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			300 General Administration and Planning								
428			**428 Headquarters Administrative Services**								
	000		**000 Headquarters**								
		538	Energy Sector Development Programme		104,540 000	153 000 000	IDA	-	-	-	150 000 000
		539	Emergency Power Supply Project		9 057 293 991	1 027 257 724	IDA	-	-	227 257 724	-
			GROSS EXPENDITURE	**KShs**	**9,161,833,991**	**1,180,257,724**		-	-	**227,257,724**	**150,000,000**
			Appropriations In Aid								
		651	Receipts from Emergency Electricity Sales		3 789 240 000	800 000 000	GoK	-	-	-	-
		691	Petroleum Development Levy(PDL)		2 000 000	3 000 000	GoK	-	-	-	-
		951	Direct Payment - IDA		1 570 853 991	227 257 724	IDA	-	-	-	-
		952	Direct Payment - IDA		43 000 000	-	IDA	-	-	-	-
			Total Appropriations In Aid	**KShs**	**5,405,093,991**	**1,030,257,724**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 ..	**KShs**	**3,756,740,000**	**150,000,000**		-	-	**227,257,724**	**150,000,000**
			NET EXPENDITURE HEAD 428	**KShs**	**3,756,740,000**	**150,000,000**		-	-	**227,257,724**	**150,000,000**
429			**429 Headquarters Planning Services**								
	000		**000 Headquarters**								
		190	Pre-Development Studies		34 000 000	10 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE	**KShs**	**34,000,000**	**10,000,000**		-	-	-	-
			Appropriations In Aid								
		691	Petroleum Development Levy(PDL)		34 000 000	10 000 000	GoK	-	-	-	-
			Total Appropriations In Aid	**KShs**	**34,000,000**	**10,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 ..	**KShs**	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			300 General Administration and Planning							
429			**429 Headquarters Planning Services**							
			NET EXPENDITURE HEAD 429 .. . .. KShs	-	-		-	-	-	-
			NET EXPENDITURE SUBVOTE 300 . Kshs	**3,756,740,000**	**150,000,000**		-	-	**227,257,724**	**150,000,000**
			301 Renewable Energy Development							
430			**430 Woodfuel Resources Development**							
	000		**000 Headquarters**							
		525	Research and Development of Woodfuel Burners	-	1 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE .. . .. . KShs	-	**1,000,000**		-	-	-	-
			Appropriations In Aid							
		691	Petroleum Development Levy (PDL)	-	1 000 000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**1,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	-		-	-	-	-
	111		**111 Jamburi Energy Centre**							
		525	Research and Development of Woodfuel Burners	-	900 000	GoK	-	-	-	-
			GROSS EXPENDITURE .. . . KShs	-	**900,000**		-	-	-	-
			Appropriations In Aid							
		691	Petroleum Development Levy (PDL)	-	900 000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**900,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 111 . KShs	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
430			**301 Renewable Energy Development** **430 Woodfuel Resources Development**							
	251		**251 Nyeri Wambugu Energy Centre**							
		525	Research and Development of Woodfuel Burners	-	900,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	-	900,000		-	-	-	-
			Appropriations In Aid							
		691	Petroleum Development Levy (PDL)	-	900,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	900,000		-	-	-	-
			NET EXPENDITURE SUBHEAD 251 .. KShs	-	-		-	-	-	-
	311		**311 Mtwapa Energy Centre**							
		525	Research and Development of Woodfuel Burners	-	900,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	-	900,000		-	-	-	-
			Appropriations In Aid							
		691	Petroleum Development Levy (PDL)	-	900,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	900,000		-	-	-	-
			NET EXPENDITURE SUBHEAD 311 .. KShs	-	-		-	-	-	-
	431		**431 Kitui Energy Centre**							
		525	Research and Development of Woodfuel Burners	-	900,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	-	900,000		-	-	-	-
			Appropriations In Aid							
		691	Petroleum Development Levy (PDL)	-	900,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	900,000		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
430			**301 Renewable Energy Development** **430 Woodfuel Resources Development**							
	431		**431 Kitui Energy Centre**							
			NET EXPENDITURE SUBHEAD 431 .. KShs	-	-		-	-	-	-
	611		**611 Kisii Energy Centre**							
		525	Research and Development of Woodfuel Burners	-	900,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	-	**900,000**		-	-	-	-
			Appropriations In Aid							
		691	Petroleum Development Levy (PDL)	-	900,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**900,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 611 .. KShs	-	-		-	-	-	-
	661		**661 Migori Energy Centre**							
		525	Research and Development of Woodfuel Burners	-	900,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	-	**900,000**		-	-	-	-
			Appropriations In Aid							
		691	Petroleum Development Levy (PDL)	-	900,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**900,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 661 .. KShs	-	-		-	-	-	-
	721		**721 Kericho Energy Centre**							
		525	Research and Development of Woodfuel Burners	-	900,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	-	**900,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
430			**301 Renewable Energy Development**							
			430 Woodfuel Resources Development							
	721		**721 Kericho Energy Centre**							
			Appropriations In Aid							
		691	Petroleum Development Levy (PDL)	-	900 000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**900,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 721 .. KShs	-	-		-	-	-	-
	771		**771 Uasin Gishu Energy Centre**							
		525	Research and Development of Woodfuel Burners	-	900 000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	-	**900,000**		-	-	-	-
			Appropriations In Aid							
		691	Petroleum Development Levy (PDL)	-	900 000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**900,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 771 .. KShs	-	-		-	-	-	-
	921		**921 Busia Energy Centre**							
		525	Research and Development of Woodfuel Burners	-	900 000	GoK	-	-	-	-
			GROSS EXPENDITURE . . .. . KShs	-	**900,000**		-	-	-	-
			Appropriations In Aid							
		691	Petroleum Development Levy (PDL)	-	900 000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**900,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 921 . KShs	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			301 Renewable Energy Development							
430			**430 Woodfuel Resources Development**							
	931		**931 Bukura Energy Centre (Kakamega)**							
		525	Research and Development of Woodfuel Burners	-	900,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	-	**900,000**		-	-	-	-
			Appropriations In Aid							
		691	Petroleum Development Levy (PDL)	-	900,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	-	**900,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 931 .. KShs	-	-		-	-	-	-
			NET EXPENDITURE HEAD 430 .. .. .. KShs	-	-		-	-	-	-
433			**433 Alternative Energy Technologies**							
	000		**000 Headquarters**							
		521	Wind Resource Atlas Programme	10 000,000	20 000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**10,000,000**	**20,000,000**		-	-	-	-
			Appropriations In Aid							
		691	Petroleum Development Levy(PDL)	10,000,000	20,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**10,000,000**	**20,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	-		-	-	-	-
			NET EXPENDITURE HEAD 433 .. .. .. KShs	-	-		-	-	-	-
			NET EXPENDITURE SUBVOTE 301 .. . Kshs	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
435			**435 National Grid Systems**							
	000		**000 Headquarters**							
		191	Investigation, Planning and Design	-	5,000,000	GoK	-	-	-	-
		193	Arusha-Nairobi Interconnector Study	-	5,000,000	GoK	-	-	-	-
		529	Loss Reduction Project	5,440,000	205,000,000	IDA	-	-	125,000,000	80,000,000
		537	Demand Side Management	1,876,500	166,288,000	IDA	-	-	126,288,000	40,000,000
			GROSS EXPENDITURE KShs	7,316,500	381,288,000		-	-	251,288,000	120,000,000
			Appropriations In Aid							
		691	Petroleum Development levy (PDL)	-	10,000,000	GoK	-	-	-	-
		953	Direct Payment - IDA	-	251,288,000	IDA	-	-	-	-
			Total Appropriations In Aid KShs	-	261,288,000		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 KShs	7,316,500	120,000,000		-	-	251,288,000	120,000,000
			NET EXPENDITURE HEAD 435 KShs	7,316,500	120,000,000		-	-	251,288,000	120,000,000
436			**436 Geothermal Resources Exploration**							
	000		**000 Headquarters**							
		196	Geophysical Exploration of North Rift	18,500,000	18,500,000	GoK	-	-	-	-
		420	Connection of Make-up Wells	92,388,858	17,515,220	IDA	-	-	-	9,051,309
		521	Olkaria N.E x32 Power Station	2,374,964,809	3,677,480,203	IDA	-	-	1,178,712,000	377,090,961
		522	Olkaria N.E. x 32 Power Station	483,536,927	621,220,023	EDF/EEC	-	-	578,689,090	-
		523	Olkaria N.E. x 32 Power Station	330,837,500	710,731,149	FRG	-	-	523,794,667	-
			GROSS EXPENDITURE KShs	3,300,228,094	5,045,446,595		-	-	2,281,195,757	386,142,270
			Appropriations In Aid							
		603	Direct Payment - KENGEN	-	2,359,608,568	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
436			**436 Geothermal Resources Exploration**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		670	Miscellaneous Receipts	16,500,000	18,500,000	GoK	-	-	-	-
		691	Petroleum Development Levy(PDL)	2,000,000	-	GoK	-	-	-	-
		951	Direct Payment - IDA	2,467,353,667	1,178,712,000	IDA	-	-	-	-
		952	Direct Payment - EIB	483,536,927	578,689,090	EDF/EEC	-	-	-	-
		953	Direct Payment - FRG	330,837,500	523,794,667	FRG	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**3,300,228,094**	**4,699,304,325**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	**386,142,270**		-	-	**2,281,195,757**	**386,142,270**
			NET EXPENDITURE HEAD 436 .. .. KShs	-	**386,142,270**		-	-	**281,195,757**	**386,142,270**
444			**444 Rural Electrification**							
	000		**000 Headquarters**							
		211	Coffee Industry Rural Electrification Sub-Programme	120,000,000	223,000,000	EDF/EEC	223,000,000	-	-	-
		254	REP Master Plan Programme	2,000,000	5,000,000	GoK	-	-	-	-
		255	REP Monitoring Programme	-	2,000,000	GoK	-	-	-	-
		296	Rural Electrification Levy Fund(5% Electricity Sales)	109,995,000	-	GoK	-	-	-	-
		298	REP Maximization/Self Help Works	40,000,000	-	GoK	-	-	-	-
		450	Rural Electrification Programme	100,000,000	136,000,000	GoK	-	-	-	-
		451	Rural Electrification Programme (Spain Phase II)	50,000,000	350,000,000	SPAIN	-	-	350,000,000	-
		452	Rural Electrification Programme (FRANCE)	10,000,000	100,000,000	FRANCE	-	-	100,000,000	-
			GROSS EXPENDITURE .. .. KShs	**431,995,000**	**816,000,000**		**223,000,000**	-	**450,000,000**	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 **Electric Power Development**							
444			**444 Rural Electrification**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		600	5% Electricity Levy - REP	211,995 000	143,000,000	GoK	-	-	-	-
		606	Consumer Contribution to REP (Maximization Self Help Works) - KPLC	40 000 000	-	GoK	-	-	-	-
		940	Direct Payment - EEC	120 000 000	223 000 000	EDF/EEC	-	-	-	-
		953	Direct Payment -SPAIN	50 000,000	350 000,000	SPAIN	-	-	-	-
		954	Direct Payment - FRANCE	10 000 000	100,000 000	FRANCE	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**431,995,000**	**816,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	-	-		**223,000,000**	-	**450,000,000**	-
	110		**110 Nairobi**							
		450	Construction of Supply Lines/Operations and Maintenance	11 000 000	11 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000 000	11,000 000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 110 .. **KShs**	-	-		-	-	-	-
	210		**210 Kiambu District**							
		450	Construction of Supply Lines/Operations and Maintenance	11 000,000	11 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title		Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
								Grants		Loans	
								A.I.A	Revenue	A.I.A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development								
444			**444 Rural Electrification**								
	210		**210 Kiambu District**								
			Appropriations In Aid								
		600	5% Electricity Levy - REP		11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid	**KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 210 ..	**KShs**	-	-		-	-	-	-
	220		**220 Kirinyaga District**								
		450	Construction of Supply Lines/Operations and Maintenance		11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE	**KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid								
		600	5% Electricity Levy - REP	-	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid	**KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 220 ..	**KShs**	-	-		-	-	-	-
	230		**230 Murang'a District**								
		450	Construction of Supply Lines/Operations and Maintenance		11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE	**KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid								
		600	5% Electricity Levy - REP		11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid	**KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 230 ..	**KShs**	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	240		**240 Nyandarua District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 240 .. **KShs**	-	-		-	-	-	-
	250		**250 Nyeri District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 250 .. **KShs**	-	-		-	-	-	-
	260		**260 Thika District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	260		**260 Thika District**							
			Total Appropriations In Aid .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 260 .. KShs	-	-		-	-	-	-
	270		**270 Maragua District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 270 .. KShs	-	-		-	-	-	-
	310		**310 Kilifi District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 310 .. KShs	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	320		**320 Kwale District**							
		450	Construction of Supply Lines/Operations and Maintenance	11.005.000	11.000.000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**11,005,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11.005.000	11.000.000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**11,005,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 320 .. KShs	-	-		-	-	-	-
	330		**330 Lamu District**							
		450	Construction of Supply Lines/Operations and Maintenance	8.005.000	8.000.000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**8,005,000**	**8,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	8.005.000	8.000.000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**8,005,000**	**8,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 330 .. KShs	-	-		-	-	-	-
	340		**340 Mombasa District**							
		450	Construction of Supply Lines/Operations and Maintenance	10.005.000	10.000.000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**10,005,000**	**10,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	10.005.000	10.000.000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title		Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
								Grants		Loans	
								A I A	Revenue	A I A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development								
444			**444 Rural Electrification**								
	340		**340 Mombasa District**								
			Total Appropriations In Aid	**KShs**	**10,005,000**	**10,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 340 ..	**KShs**	-	-		-	-	-	-
	350		**350 Taita-Taveta District**								
		450	Construction of Supply Lines/Operations and Maintenance		11 005 000	11 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE	**KShs**	**11,005,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid								
		600	5% Electricity Levy - REP		11 005 000	11 000 000	GoK	-	-	-	-
			Total Appropriations In Aid	**KShs**	**11,005,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 350 ..	**KShs**	-	-		-	-	-	-
	360		**360 Tana River District**								
		450	Construction of Supply Lines/Operations and Maintenance		8 005 000	8 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE	**KShs**	**8,005,000**	**8,000,000**		-	-	-	-
			Appropriations In Aid								
		600	5% Electricity Levy - REP		8 005 000	8 000 000	GoK	-	-	-	-
			Total Appropriations In Aid	**KShs**	**8,005,000**	**8,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 360 ..	**KShs**	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	370		**370 Malindi District**							
		450	Construction of Supply Lines/Operations and Maintenance	8 005 000	8 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE . . . . . **KShs**	**8,005,000**	**8,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	8 005 000	8 000.000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**8,005,000**	**8,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 370 .. **KShs**	-	-		-	-	-	-
	410		**410 Embu District**							
		450	Construction of Supply Lines/Operations and Maintenance	11 005 000	11 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE . .. . **KShs**	**11,005,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11 005.000	11 000 000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,005,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 410 .. **KShs**	-	-		-	-	-	-
	415		**415 Mbeere District**							
		450	Construction of Supply Lines/Operations and Maintenance	8 005 000	8 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**8,005,000**	**8,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	8 005.000	8 000.000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title		Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
								Grants		Loans	
								A I A	Revenue	A I A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
444			**302 Electric Power Development** **444 Rural Electrification**								
	415		**415 Mbeere District**								
			Total Appropriations In Aid	**KShs**	**8,005,000**	**8,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 415 ..	**KShs**	-	-		-	-	-	-
	420		**420 Isiolo District**								
		450	Construction of Supply Lines/Operations and Maintenance		8 005 000	8 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE	**KShs**	**8,005,000**	**8,000,000**		-	-	-	-
			Appropriations In Aid								
		600	5% Electricity Levy - REP		8 005 000	8.000 000	GoK	-	-	-	-
			Total Appropriations In Aid	**KShs**	**8,005,000**	**8,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 420 ..	**KShs**	-	-		-	-	-	-
	430		**430 Kitui District**								
		450	Construction of Supply Lines/Operations and Maintenance		11 005 000	11.000 000	GoK	-	-	-	-
			GROSS EXPENDITURE	**KShs**	**11,005,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid								
		600	5% Electricity Levy - REP		11.005 000	11.000 000	GoK	-	-	-	-
			Total Appropriations In Aid	**KShs**	**11,005,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 430 ..	**KShs**	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title		Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
								Grants		Loans	
								A I A	Revenue	A I A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development								
444			**444 Rural Electrification**								
	440		**440 Machakos District**								
		450	Construction of Supply Lines/Operations and Maintenance		11 005 000	11 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE	**KShs**	**11,005,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid								
		600	5% Electricity Levy - REP		11 005 000	11 000 000	GoK	-	-	-	-
			Total Appropriations In Aid	**KShs**	**11,005,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 440 ..	**KShs**	-	-		-	-	-	-
	450		**450 Marsabit District**								
		450	Construction of Supply Lines/Operations and Maintenance		8 005 000	8 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE	**KShs**	**8,005,000**	**8,000,000**		-	-	-	-
			Appropriations In Aid								
		600	5% Electricity Levy - REP		8 005 000	8 000 000	GoK	-	-	-	-
			Total Appropriations In Aid	**KShs**	**8,005,000**	**8,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 450 ..	**KShs**	-	-		-	-	-	-
	455		**455 Moyale District**								
		450	Construction of Supply Lines/Operations and Maintenance		8 005 000	8 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE	**KShs**	**8,005,000**	**8,000,000**		-	-	-	-
			Appropriations In Aid								
		600	5% Electricity Levy - REP		8 005 000	8 000 000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	455		**455 Moyale District**							
			Total Appropriations In Aid .. .. KShs	**8,005,000**	**8,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 455 .. KShs	-	-		-	-	-	-
	460		**460 Meru Central District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,005,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**11,005,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,005,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**11,005,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 460 .. KShs	-	-		-	-	-	-
	470		**470 Makueni District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,005,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**11,005,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,005,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**11,005,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 470 .. KShs	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	480		**480 Meru South District**							
		450	Construction of Supply Lines/Operations and Maintenance	11 005 000	11,000 000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,005,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11 005,000	11 000 000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,005,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 480 .. **KShs**	-	-		-	-	-	-
	490		**490 Meru North District**							
		450	Construction of Supply Lines/Operations and Maintenance	11 005 000	11 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE . .. . **KShs**	**11,005,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11 005 000	11 000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,005,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 490 .. **KShs**	-	-		-	-	-	-
	495		**495 Mwingi District**							
		450	Construction of Supply Lines/Operations and Maintenance	11 000 000	11 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11 000,000	11 000 000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	495		**495 Mwingi District**							
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 495 .. **KShs**	-	-		-	-	-	-
	510		**510 Garissa District**							
		450	Construction of Supply Lines/Operations and Maintenance	8 000 000	8,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE . . . . . **KShs**	**8,000,000**	**8,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	8,000,000	8 000 000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**8,000,000**	**8,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 510 .. **KShs**	-	-		-	-	-	-
	520		**520 Mandera District**							
		450	Construction of Supply Lines/Operations and Maintenance	8,000,000	8 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**8,000,000**	**8,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	8,000 000	8,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. . . **KShs**	**8,000,000**	**8,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 520 .. **KShs**	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title		Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
								Grants		Loans	
								A I A	Revenue	A I A	Revenue
					KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development								
444			**444 Rural Electrification**								
	530		**530 Wajir District**								
		450	Construction of Supply Lines/Operations and Maintenance		8 000 000	8 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE	**KShs**	**8,000,000**	**8,000,000**		-	-	-	-
			Appropriations In Aid								
		600	5% Electricity Levy - REP		8 000 000	8 000 000	GoK	-	-	-	-
			Total Appropriations In Aid	**KShs**	**8,000,000**	**8,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 530 ..	**KShs**	-	-		-	-	-	-
	610		**610 Kisii Central District**								
		450	Construction of Supply Lines/Operations and Maintenance		11 000 000	11 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE	**KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid								
		600	5% Electricity Levy - REP		11 000 000	11 000 000	GoK	-	-	-	-
			Total Appropriations In Aid	**KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 610 ..	**KShs**	-	-		-	-	-	-
	615		**615 Kisii South District**								
		450	Construction of Supply Lines/Operations and Maintenance		11 000 000	11 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE	**KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid								
		600	5% Electricity Levy - REP		11,000,000	11 000 000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	615		**615 Kisii South District**							
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 615 .. **KShs**	-	-		-	-	-	-
	620		**620 Kisumu District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 620 .. **KShs**	-	-		-	-	-	-
	625		**625 Nyando District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 625 .. **KShs**	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	630		**630 Siaya District**							
		450	Construction of Supply Lines/Operations and Maintenance	11 000 000	11 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE . .. . **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11 000 000	11 000 000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 630 .. **KShs**	-	-		-	-	-	-
	635		**635 Bondo District**							
		450	Construction of Supply Lines/Operations and Maintenance	11 000 000	11 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11 000 000	11 000 000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 635 .. **KShs**	-	-		-	-	-	-
	640		**640 Homa Bay District**							
		450	Construction of Supply Lines/Operations and Maintenance	11 000 000	11 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000 000	11,000 000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	640		**640 Homa Bay District**							
			Total Appropriations In Aid .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 640 .. KShs	-	-		-	-	-	-
	650		**650 Kisii North District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 650 .. KShs	-	-		-	-	-	-
	660		**660 Migori District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 660 .. KShs	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	670		**670 Kuria District**							
		450	Construction of Supply Lines/Operations and Maintenance	11 000 000	11 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE . .. . KShs	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - RLP	11 000 000	11 000 000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 670 .. KShs	-	-		-	-	-	-
	680		**680 Suba District**							
		450	Construction of Supply Lines/Operations and Maintenance	8 000 000	8 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE .. . . KShs	**8,000,000**	**8,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	8 000 000	8 000 000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**8,000,000**	**8,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 680 .. KShs	-	-		-	-	-	-
	690		**690 Rachuonyo District**							
		450	Construction of Supply Lines/Operations and Maintenance	11 000 000	11 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. . . KShs	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11 000 000	11 000 000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	690		**690 Rachuonyo District**							
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 690 .. **KShs**	-	-		-	-	-	-
	710		**710 Kajiado District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 710 .. **KShs**	-	-		-	-	-	-
	720		**720 Kericho District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 720 .. **KShs**	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	730		**730 Laikipia District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11 000 000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 730 .. KShs	-	-		-	-	-	-
	740		**740 Nakuru District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11 000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 740 .. KShs	-	-		-	-	-	-
	750		**750 Narok District**							
		450	Construction of Supply Lines/Operations and Maintenance	11 000 000	11,000 000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11 000 000	11,000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	750		**750 Narok District**							
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 750 .. **KShs**	-	-		-	-	-	-
	760		**760 Trans Nzoia District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 760 .. **KShs**	-	-		-	-	-	-
	770		**770 Uasin Gishu District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 770 .. **KShs**	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	780		**780 Bomet District**							
		450	Construction of Supply Lines/Operations and Maintenance	11 000 000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11 000,000	11,000 000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 780 .. KShs	-	-		-	-	-	-
	790		**790 Trans-Mara District**							
		450	Construction of Supply Lines/Operations and Maintenance	11 000 000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11 000 000	11 000 000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 790 .. KShs	-	-		-	-	-	-
	810		**810 Baringo District**							
		450	Construction of Supply Lines/Operations and Maintenance	11 000 000	11,000 000	GoK	-	-	-	-
			GROSS EXPENDITURE . . . .. . KShs	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000 000	11 000 000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	810		**810 Baringo District**							
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 810 .. **KShs**	-	-		-	-	-	-
	820		**820 Keiyo District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 820 .. **KShs**	-	-		-	-	-	-
	830		**830 Nandi District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 830 .. **KShs**	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	840		**840 Samburu District**							
		450	Construction of Supply Lines/Operations and Maintenance	9,000,000	9,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**9,000,000**	**9,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	9,000,000	9,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**9,000,000**	**9,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 840 .. KShs	-	-		-	-	-	-
	850		**850 Turkana District**							
		450	Construction of Supply Lines/Operations and Maintenance	8,000,000	8,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**8,000,000**	**8,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	8,000,000	8,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**8,000,000**	**8,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 850 .. KShs	-	-		-	-	-	-
	860		**860 West Pokot District**							
		450	Construction of Supply Lines/Operations and Maintenance	8,000,000	8,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**8,000,000**	**8,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	8,000,000	8,000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	860		**860 West Pokot District**							
			Total Appropriations In Aid .. .. **KShs**	**8,000,000**	**8,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 860 .. **KShs**	-	-		-	-	-	-
	870		**870 Marakwet District**							
		450	Construction of Supply Lines/Operations and Maintenance	10,000,000	10,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**10,000,000**	**10,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	10,000,000	10,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**10,000,000**	**10,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 870 .. **KShs**	-	-		-	-	-	-
	880		**880 Koibatek District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 880 .. **KShs**	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	890		**890 Buret District**							
		450	Construction of Supply Lines Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 890 .. KShs	-	-		-	-	-	-
	910		**910 Bungoma District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 910 .. KShs	-	-		-	-	-	-
	920		**920 Busia District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	920		**920 Busia District**							
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 920 .. **KShs**	-	-		-	-	-	-
	930		**930 Kakamega District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 930 .. **KShs**	-	-		-	-	-	-
	940		**940 Vihiga District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 940 .. **KShs**	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	950		**950 Mt. Elgon District**							
		450	Construction of Supply Lines/Operations and Maintenance	11,000,000	11,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	11,000,000	11,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**11,000,000**	**11,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 950 .. KShs	-	-		-	-	-	-
	960		**960 Lugari/Malava District**							
		450	Construction of Supply Lines/Operations and Maintenance	10,000,000	10,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**10,000,000**	**10,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	10,000,000	10,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**10,000,000**	**10,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 960 .. KShs	-	-		-	-	-	-
	970		**970 Teso District**							
		450	Construction of Supply Lines/Operations and Maintenance	10,000,000	10,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**10,000,000**	**10,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	10,000,000	10,000,000	GoK	-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			302 Electric Power Development							
444			**444 Rural Electrification**							
	970		**970 Teso District**							
			Total Appropriations In Aid .. .. **KShs**	**10,000,000**	**10,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 970 .. **KShs**	-	-		-	-	-	-
	980		**980 Butere/Mumias District**							
		450	Construction of Supply Lines/Operations and Maintenance	10,000,000	10,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**10,000,000**	**10,000,000**		-	-	-	-
			Appropriations In Aid							
		600	5% Electricity Levy - REP	10,000,000	10,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**10,000,000**	**10,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 980 .. **KShs**	-	-		-	-	-	-
			NET EXPENDITURE HEAD 444 .. .. .. **KShs**	-	-		**223,000,000**	-	**450,000,000**	-
			NET EXPENDITURE SUBVOTE 302 .. . **Kshs**	**7,316,500**	**506,142,270**		**223,000,000**	-	**2,982,483,757**	**506,142,270**
			303 Petroleum Exploration and Substitution							
426			**426 National Oil Corporation of Kenya**							
	000		**000 Headquarters**							
		532	Petroleum Exploration	-	100,000,000	GoK	-	-	-	-
		533	Nairobi Terminal Road Tankers Loading Facilty	135,000,000	125,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**135,000,000**	**225,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

Head	Sub-Head	Item	Title	Approved Estimates 2000/200i	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			303 Petroleum Exploration and Substitution							
426			**426 National Oil Corporation of Kenya**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		691	Petroleum Development Levy (PDL)	135,000,000	225,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**135,000,000**	**225,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	-		-	-	-	-
			NET EXPENDITURE HEAD 426 .. .. .. KShs	-	-		-	-	-	-
427			**427 Petroleum Exploration**							
	000		**000 Headquarters**							
		532	Petroleum Exploration	50,000,000	-	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**50,000,000**	-		-	-	-	-
			Appropriations In Aid							
		691	Petroleum Development Levy(PDL)	50,000,000	-	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**50,000,000**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	-		-	-	-	-
	001		**001 Coal Exploration**							
		191	Coal exploration Project	37,000,000	20,000,000	GoK	-	-	-	-
		192	Geological Surveying and Mapping	500,000	1,000,000	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**37,500,000**	**21,000,000**		-	-	-	-
			Appropriations In Aid							
		670	Miscellaneous Receipts (Licensing of Blocks)	500,000	1,000,000	GoK	-	-	-	-
		691	Petroleum Development Levy(PDL)	37,000,000	20,000,000	GoK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**37,500,000**	**21,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			303 Petroleum Exploration and Substitution							
427			**427 Petroleum Exploration**							
	001		**001 Coal Exploration**							
			NET EXPENDITURE SUBHEAD 001 .. KShs	-	-		-	-	-	-
			NET EXPENDITURE HEAD 427 .. .. .. KShs	-	-		-	-	-	-
			NET EXPENDITURE SUBVOTE 303 .. . Kshs	-	-		-	-	-	-
			NET EXPENDITURE VOTE 30							
			MINISTRY OF ENERGY KShs	**3,764,056,500**	**656,142,270**		**223,000,000**	-	**3,209,741,481**	**656,142,270**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY

I. DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I. ESTIMATE of the amount required in the year ending 30th June, 2002, for the Ministry of Education, Science and Technology for capital expenditure including general administration and planning, primary education, teacher's education, schools for the handicapped, secondary education, technical education and university education.

One billion, thirty two million, one hundred and eighty thousand, six hundred and forty Kenya Shillings.

(KShs 1,032,180,640)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
310 General Administration and Planning	344,957,000	605,701,240	75,250,000	530,451,240	609,400,000	611,900,000
311 Primary Education	-	376,910,310	366,500,310	10,410,000	377,683,310	378,900,310
312 Teachers Education	33,000,000	28,200,000	-	28,200,000	-	-
315 Early Childhood Education	193,624,682	494,378,400	116,259,000	378,119,400	412,665,000	415,580,000
316 Secondary Education	-	-	-	0	-	-
317 Technical Education	-	18,000,000	18,000,000	0	18,500,000	18,950,000
318 University Education	47,900,000	385,000,000	300,000,000	85,000,000	-	-
TOTAL FOR VOTE D31						
MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY .. KShs	**619,481,682**	**1,908,189,950**	**876,009,310**	**1,032,180,640**	**1,418,248,310**	**1,425,330,310**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		310 General Administration and Planning				
835		**835 Headquarters Professional Administrative Services**				
	186	Strengthening of Education at Primary and Secondary Levels (STEPS)	13,000,000	75,451,240	77,000,000	78,000,000
		NET EXPENDITURE HEAD 835 .. .. .. KShs	**13,000,000**	**75,451,240**	**77,000,000**	**78,000,000**
836		**836 Curriculum Support Services**				
	413	Strengthening of Primary Education (SPRED)	320,000,000	478,000,000	479,000,000	480,000,000
	414	Strengthening of Teaching Mathematics and Science in Secondary Schools	11,957,000	-	-	-
	417	Practical Subjects in Primary Education	29,102,500	-	-	-
	418	Primary School Management (PRISM)	19,040,000	17,250,000	17,500,000	17,900,000
		GROSS EXPENDITURE	**380,099,500**	**495,250,000**	**496,500,000**	**497,900,000**
		Appropriations in Aid				
	900	Direct Payment - UK	-	23,000,000	23,000,000	23,000,000
	902	Direct Payment - FRG	29,102,500	-	-	-
	903	Direct Payment - UK	19,040,000	17,250,000	17,250,000	17,250,000
		Total Appropriations in Aid	**48,142,500**	**40,250,000**	**40,250,000**	**40,250,000**
		NET EXPENDITURE HEAD 836 .. .. .. KShs	**331,957,000**	**455,000,000**	**456,250,000**	**457,650,000**
841		**841 Teachers' Service Commission**				
	412	EC Technical Education Support Programme (TESP)	80,000,000	35,000,000	35,900,000	36,000,000
		Appropriations in Aid				
	916	Direct Payment - EDF/EEC	80,000,000	35,000,000	35,000,000	35,000,000
		NET EXPENDITURE HEAD 841 .. .. .. KShs	-	-	**900,000**	**1,000,000**
		NET EXPENDITURE SUBVOTE 310 .. . KShs	**344,957,000**	**530,451,240**	**534,150,000**	**536,650,000**
		311 Primary Education				
844		**844 Primary Schools**				
	413	Primary Schools and Non-Formal Education	7,811,000	20,140,000	20,650,000	20,800,000
	420	Equipment for Primary Schools (Debt Relief)	2,500,000	-	-	-
	422	Girls Education (EFA Follow-up)	2,555,000	20,533,000	20,633,000	20,700,000
		GROSS EXPENDITURE	**12,866,000**	**40,673,000**	**41,283,000**	**41,500,000**
		Appropriations in Aid				
	903	Direct Payment - UNICEF	7,811,000	14,940,000	14,940,000	14,940,000
	904	Direct Payment - JAPAN	2,500,000	-	-	-
	905	Direct Payment - UNICEF	2,555,000	15,323,000	15,323,000	15,323,000
		Total Appropriations in Aid	**12,866,000**	**30,263,000**	**30,263,000**	**30,263,000**
		NET EXPENDITURE HEAD 844 .. .. .. KShs	-	**10,410,000**	**11,020,000**	**11,237,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		311 Primary Education				
846		**846 School Milk and Feeding Programme**				
	163	Food Assistance to Primary and Pre-Primary Schools	218,372,500	336,237,310	336,400,310	337,400,310
	164	Assistance to Disadvantaged Urban Children	4,617,165	-	-	-
		GROSS EXPENDITURE	**222,989,665**	**336,237,310**	**336,400,310**	**337,400,310**
		Appropriations in Aid				
	930	Direct Payment - WFP	218,372,500	336,237,310	336,237,310	336,237,310
	932	Credit Purchase - WFP	4,617,165	-	-	-
		Total Appropriations in Aid	**222,989,665**	**336,237,310**	**336,237,310**	**336,237,310**
		NET EXPENDITURE HEAD 846 .. .. .. KShs	-	-	**163,000**	**1,163,000**
		NET EXPENDITURE SUBVOTE 311 .. . KShs	-	**10,410,000**	**11,183,000**	**12,400,000**
		312 Teachers Education				
847		**847 Primary Teachers Training Colleges**				
	406	Construction of Buildings (Kitui PTTC)	21,000,000	-	-	-
	407	Construction of Buildings	12,000,000	28,200,000	-	-
		NET EXPENDITURE HEAD 847 .. .. .. KShs	**33,000,000**	**28,200,000**	-	-
		NET EXPENDITURE SUBVOTE 312 .. . KShs	**33,000,000**	**28,200,000**	-	-
		315 Early Childhood Education				
816		**816 Training Field Services**				
	184	Contracted Professional Services	15,000,000	11,280,000	11,380,000	12,380,000
	191	Project Administration - ECD	22,000,000	33,276,000	33,426,000	33,600,000
	194	Technical Assistance and Training - ECD	75,524,681	67,000,000	67,800,000	68,000,000
	220	Purchase of Equipment and Furniture - ECD	15,600,000	34,159,000	37,759,000	38,000,000
	221	Purchase of Vehicles and Drugs (ECD)	5,500,000	29,800,000	157,000,000	157,900,000
	226	Early Childhood Care and Education - UNICEF	1,460,000	8,400,000	8,500,000	8,700,000
	300	Grants to Kenya Institute of Education (KIE)	16,800,000	22,059,000	22,900,000	23,000,000
	340	Grants to NGOs - ECD	100,000,001	72,226,000	73,900,000	74,000,000
	400	Construction of Buildings - NACECE and DICECE Resource Centres	20,000,000	-	-	-
	401	Construction of Buildings - NACECE Resource Centre	-	138,208,000	-	-
	402	Construction of Buildings - DICECE Resource Centre	-	77,970,400	-	-
		GROSS EXPENDITURE	**271,884,682**	**494,378,400**	**412,665,000**	**415,580,000**
		Appropriations in Aid				
	930	Direct Payment - UNICEF	1,460,000	2,200,000	2,200,000	2,200,000
	951	Direct Payment - IDA	76,800,000	114,059,000	214,059,000	214,059,000
		Total Appropriations in Aid	**78,260,000**	**116,259,000**	**216,259,000**	**216,259,000**
		NET EXPENDITURE HEAD 816 .. .. .. KShs	**193,624,682**	**378,119,400**	**196,406,000**	**199,321,000**
		NET EXPENDITURE SUBVOTE 315 .. . KShs	**193,624,682**	**378,119,400**	**196,406,000**	**199,321,000**

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		316 Secondary Education				
800		**800 Board of Governors Maintained Schools**				
	408	Construction of Strathmore Education College	5,800,000	-	-	-
	409	Equipment for Secondary Schools (Debt Relief)	3,500,000	-	-	-
		GROSS EXPENDITURE	**9,300,000**	-	-	-
		Appropriations in Aid				
	901	Direct Payment - EDF/EEC	5,800,000	-	-	-
	951	Direct Payment - JAPAN	3,500,000	-	-	-
		Total Appropriations in Aid	**9,300,000**	-	-	-
		NET EXPENDITURE HEAD 800 .. .. .. KShs	-	-	-	-
		NET EXPENDITURE SUBVOTE 316 .. .. KShs	-	-	-	-
		317 Technical Education				
652		**652 Technical Training Institutes**				
	413	Promotion of Vocational Training	13,336,050	18,000,000	18,500,000	18,950,000
		GROSS EXPENDITURE	**13,336,050**	**18,000,000**	**18,500,000**	**18,950,000**
		Appropriations in Aid				
	905	Direct Payment - FRG	13,336,050	18,000,000	18,000,000	18,000,000
		Total Appropriations in Aid	**13,336,050**	**18,000,000**	**18,000,000**	**18,000,000**
		NET EXPENDITURE HEAD 652 .. .. .. KShs	-	-	**500,000**	**950,000**
		NET EXPENDITURE SUBVOTE 317 .. .. KShs	-	-	**500,000**	**950,000**
		318 University Education				
833		**833 Egerton University**				
	421	Water Supplies and Sewerage System (Laikipia)	-	30,000,000	-	-
	422	Contruction of Faculty of Education Building	10,000,000	-	-	-
		NET EXPENDITURE HEAD 833 .. .. .. KShs	**10,000,000**	**30,000,000**	-	-
840		**840 Jomo Kenyatta University of Agriculture and Technology**				
	328	Establishment of Capacity Building Centre (AICAD)	-	315,000,000	-	-
	406	Construction of Buildings - Science Complex	952,524	-	-	-
		GROSS EXPENDITURE	**952,524**	**315,000,000**	-	-
		Appropriations in Aid				
	934	Direct Payment - JAPAN	-	300,000,000	-	-
		NET EXPENDITURE HEAD 840 .. .. .. KShs	**952,524**	**15,000,000**	-	-
842		**842 Maseno University**				
	406	Faculty of Arts and Education/Administration Block Education/Administration Block	947,476	-	-	

VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY - (Contd.)

II. DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Education, Science and Technology

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		318 University Education				
842		**842 Maseno University**				
		NET EXPENDITURE HEAD 842 .. .. .. KShs	**947,476**	-	-	-
867		**867 Moi University**				
	420	Construction of Water Supplies and Sewerage	36,000,000	40,000,000	-	-
		NET EXPENDITURE HEAD 867 .. .. .. KShs	**36,000,000**	**40,000,000**	-	-
		NET EXPENDITURE SUBVOTE 318 .. . KShs	**47,900,000**	**85,000,000**	-	-
		NET EXPENDITURE VOTE D31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY KShs	**619,481,682**	**1,032,180,640**	**742,239,000**	**749,321,000**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			310 General Administration and Planning							
835			**835 Headquarters Professional Administrative Services**							
	000		**000 Headquarters**							
		186	Strengthening of Education at Primary and Secondary Levels (STEPS)	13,000,000	75,451,240	IDA	-	-	-	72,951,240
			NET EXPENDITURE SUBHEAD 000 .. KShs	**13,000,000**	**75,451,240**		-	-	-	**72,951,240**
			NET EXPENDITURE HEAD 835 .. .. .. KShs	**13,000,000**	**75,451,240**		-	-	-	**72,951,240**
836			**836 Curriculum Support Services**							
	000		**000 Headquarters**							
		413	Strengthening of Primary Education (SPRED) - GOK/ODA	320,000,000	478,000,000	UK	23,000,000	455,000,000	-	-
		414	Strengthening of the Teaching of Mathematics and Science in Secondary Schools	11,957,000	-	JAPAN	-	-	-	-
		417	Practical Subjects in Primary Education	29,102,500	-	FRG	-	-	-	-
		418	Primary School Management (PRISM)	19,040,000	17,250,000	UK	17,250,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**380,099,500**	**495,250,000**		**40,250,000**	**455,000,000**	-	-
			Appropriations In Aid							
		900	Direct Payment - UK	-	23,000,000	UK	-	-	-	-
		902	Direct Payment - FRG	29,102,500	-	FRG	-	-	-	-
		903	Direct Payment - UK	19,040,000	17,250,000	UK	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**48,142,500**	**40,250,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			310 General Administration and Planning							
836			**836 Curriculum Support Services**							
	000		**000 Headquarters**							
			NET EXPENDITURE SUBHEAD 000 .. ..KShs	**331,957,000**	**455,000,000**		**40,250,000**	**455,000,000**	-	-
			NET EXPENDITURE HEAD 836 .. .. ..KShs	**331,957,000**	**455,000,000**		**40,250,000**	**455,000,000**	-	-
841			**841 Teachers' Service Commission**							
	000		**000 Headquarters**							
		412	EC Technical Education Support Programme (TESP)	80,000,000	35,000,000	EDF/EEC	35,000,000	-	-	-
			Appropriations In Aid							
		916	Direct Payment - EDF/EEC	80,000,000	35,000,000	EDF/EEC	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. ..KShs	-	-		**35,000,000**	-	-	-
			NET EXPENDITURE HEAD 841 .. .. ..KShs	-	-		**35,000,000**	-	-	-
			NET EXPENDITURE SUBVOTE 310 .. ..Kshs	**344,957,000**	**530,451,240**		**75,250,000**	**455,000,000**	-	**72,951,240**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
844			**311 Primary Education** **844 Primary Schools**							
	000		**000 Headquarters**							
		413	Primary School and Non-Formal Education	7,811,000	20,140,000	UNICEF	14,940,000	5,208,000	-	-
		420	Equipment for Primary Schools (Debt Relief)	2,500,000	-	JAPAN	-	-	-	-
		422	Girls Education (EFA - Follow up)	2,555,000	20,533,000	UNICEF	15,323,000	5,210,000	-	-
			GROSS EXPENDITURE .. .. **KShs**	**12,866,000**	**40,673,000**		**30,263,000**	**10,418,000**	-	-
			Appropriations In Aid							
		903	Direct Payment - UNICEF	7,811,000	14,940,000	UNICEF	-	-	-	-
		904	Direct Payment - JAPAN	2,500,000	-	JAPAN	-	-	-	-
		905	Direct Payment - UNICEF	2,555,000	15,323,000	UNICEF	-	-	-	-
			Total Appropriations In Aid .. .. **KShs**	**12,866,000**	**30,263,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. **KShs**	-	**10,410,000**		**30,263,000**	**10,418,000**	-	-
			NET EXPENDITURE HEAD 844 .. .. .. **KShs**	-	**10,410,000**		**30,263,000**	**10,418,000**	-	-
846			**846 School Milk and Feeding Programme**							
	000		**000 Headquarters**							
		163	Food Assistance to Primary and Pre-Primary Schools	218,372,500	336,237,310	WFP	336,237,310	-	-	-
		164	Assistance to Disadvantaged Urban Children	4,617,165	-	WFP	-	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**222,989,665**	**336,237,310**		**336,237,310**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			311 Primary Education							
846			**846 School Milk and Feeding Programme**							
	000		**000 Headquarters**							
			Appropriations In Aid							
		930	Credit Purchase - WFP	218,372,500	336 237 310	WFP	-	-	-	-
		932	Credit Purchase - WFP	4,617,165	-	WFP	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**222,989,665**	**336,237,310**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	-		**336,237,310**	-	-	-
			NET EXPENDITURE HEAD 846 .. .. .. KShs	-	-		**336,237,310**	-	-	-
			NET EXPENDITURE SUBVOTE 311 .. .. Kshs	-	**10,410,000**		**366,500,310**	**10,418,000**	-	-
			312 Teachers Education							
847			**847 Primary Teachers Training Colleges**							
	000		**000 Headquarters**							
		406	Construction of Buildings (Kitui PTTC)	21,000,000	-	GoK	-	-	-	-
		407	Construction of Buildings	12,000,000	28,200,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**33,000,000**	**28,200,000**		-	-	-	-
			NET EXPENDITURE HEAD 847 .. .. .. KShs	**33,000,000**	**28,200,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 312 .. .. Kshs	**33,000,000**	**28,200,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A.I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			315 Early Childhood Education							
816			**816 Training Field Services**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	15,000,000	11,280,000	IDA	-	-	-	11,280,000
		191	Project Administration - ECD	22,000,000	33,276,000	IDA	-	-	-	26,620,800
		194	Technical Assistance and Training - ECD*	75,524,681	67,000,000	IDA	-	-	-	67,000,000
		220	Purchase of Equipment and Furniture - ECD*	15,600,000	34,159,000	IDA	-	-	-	29,727,200
		221	Purchase of Vehicles and Drugs - ECD	5,500,000	29,800,000	IDA	-	-	12,000,000	12,800,000
		226	Early Childhood Care and Education - UNICEF	1,460,000	8,400,000	UNICEF	2,200,000	6,200,000	-	-
		300	Grants to Kenya Institute of Education (KIE)	16,800,000	22,059,000	IDA	-	-	22,059,000	-
		340	Grants to NGOs	100,000,001	72,226,000	IDA	-	-	-	65,903,400
		400	Construction of Buildings - NACECE and DICECE Resource Centres	20,000,000	-	IDA	-	-	-	-
		401	Construction of Buildings - NACECE Resource Centre	-	138,208,000	IDA	-	-	80,000,000	24,000,000
		402	Construction of Buildings - DICECE Resource Centre	-	77,970,400	IDA	-	-	-	56,000,000
			GROSS EXPENDITURE .. .. KShs	**271,884,682**	**494,378,400**		**2,200,000**	**6,200,000**	**114,059,000**	**293,331,400**
			Appropriations In Aid							
		930	Direct Payment - UNICEF	1,460,000	2,200,000	UNICEF	-	-	-	-
		951	Direct Payment - IDA	76,800,000	114,059,000	IDA	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**78,260,000**	**116,259,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**193,624,682**	**378,119,400**		**2,200,000**	**6,200,000**	**114,059,000**	**293,331,400**
			NET EXPENDITURE HEAD 816 .. .. .. KShs	**193,624,682**	**378,119,400**		**2,200,000**	**6,200,000**	**114,059,000**	**293,331,400**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			315 Early Childhood Education							
			NET EXPENDITURE SUBVOTE 315 .. ..Kshs	**193,624,682**	**378,119,400**		**2,200,000**	**6,200,000**	**114,059,000**	**293,331,400**
			316 Secondary Education							
800			**800 Board of Governors Maintained Schools**							
	000		**000 Headquarters**							
		408	Construction of Strathmore College	5,800,000	-	EDF/EEC	-	-	-	-
		409	Equipment for Secondary Schools (Debt Relief)	3,500,000	-	JAPAN	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**9,300,000**	-		-	-	-	-
			Appropriations In Aid							
		901	Direct Payment - EDF/EEC	5,800,000	-	EDF/EEC	-	-	-	-
		951	Direct Payment - JAPAN	3,500,000	-	JAPAN	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**9,300,000**	-		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	-		-	-	-	-
			NET EXPENDITURE HEAD 800 .. .. .. KShs	-	-		-	-	-	-
			NET EXPENDITURE SUBVOTE 316 .. ..Kshs	-	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			317 Technical Education							
652			**652 Technical Training Institutes**							
	000		**000 Headquarters**							
		413	Promotion of Vocational Training	13,336,050	18,000,000	FRG	18,000,000	-	-	-
			GROSS EXPENDITURE .. .. KShs	**13,336,050**	**18,000,000**		**18,000,000**	-	-	-
			Appropriations In Aid							
		905	Direct Payment - FRG	13,336,050	18,000,000	FRG	-	-	-	-
			Total Appropriations In Aid .. .. KShs	**13,336,050**	**18,000,000**		-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	-	-		**18,000,000**	-	-	-
			NET EXPENDITURE HEAD 652 .. .. .. KShs	-	-		**18,000,000**	-	-	-
			NET EXPENDITURE SUBVOTE 317 .. .. Kshs	-	-		**18,000,000**	-	-	-
			318 University Education							
833			**833 Egerton University**							
	740		**740 Nakuru District**							
		421	Water Supplies and Sewerage System (Laikipia)	-	30,000,000	GoK	-	-	-	-
		422	Construction of Faculty of Education Building	10,000,000	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 740 .. KShs	**10,000,000**	**30,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 833 .. .. .. KShs	**10,000,000**	**30,000,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			318 University Education							
840			**840 Jomo Kenyatta University of Agriculture and Technology**							
	260		**260 Thika District**							
		328	Establishment of Capacity Building Centre (AICAD)	-	315,000,000	JAPAN	300,000,000	-	-	-
		406	Construction of Buildings - Science Complex	952,524	-	GoK	-	-	-	-
			GROSS EXPENDITURE .. .. KShs	**952,524**	**315,000,000**		**300,000,000**	-	-	-
			Appropriations In Aid							
		934	Direct Payment - JAPAN	-	300,000,000	JAPAN	-	-	-	-
			NET EXPENDITURE SUBHEAD 260 .. KShs	**952,524**	**15,000,000**		**300,000,000**	-	-	-
			NET EXPENDITURE HEAD 840 .. .. .. KShs	**952,524**	**15,000,000**		**300,000,000**	-	-	-
842			**842 Maseno University**							
	620		**620 Kisumu District**							
		406	Faculty of Arts and Education/Administration Block Education/Administration Block	947,476	-	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 620 .. KShs	**947,476**	-		-	-	-	-
			NET EXPENDITURE HEAD 842 .. .. .. KShs	**947,476**	-		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			318 University Education							
867			**867 Moi University**							
	770		**770 Uasin Gishu District**							
		420	Construction of Water Supplies and Sewerage	36,000,000	40,000,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 770 .. KShs	**36,000,000**	**40,000,000**		-	-	-	-
			NET EXPENDITURE HEAD 867 .. .. KShs	**36,000,000**	**40,000,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 318 .. .. Kshs	**47,900,000**	**85,000,000**		**300,000,000**	-	-	-
			NET EXPENDITURE VOTE 31 MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY KShs	**619,481,682**	**1,032,180,640**		**761,950,310**	**471,618,000**	**114,059,000**	**366,282,640**

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury.

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT

1 DEVELOPMENT EXPENDITURE SUMMARY 2001/2002 AND PROJECTED EXPENDITURE ESTIMATES FOR 2002/2003 - 2003/2004

I. ESTIMATE of the amount required in the year ending 30th June, 2002, for the Ministry of Lands and Settlement for capital expenditure including general administration and planning, land adjudication and settlement, Survey of Kenya and the Department of Lands

Eighty seven million, six hundred thousand Kenya Shillings.

(KShs 87,600,000)

SUMMARY

SUB-VOTE	Net Approved Expenditure 2000/2001	Estimates 2001/2002			Projected Gross Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2002/2003	Estimates 2003/2004
	Kshs	Kshs	Kshs	Kshs	Kshs	Kshs
360 General Administration and Planning	1,500,000	56,149,401	-	56,149,401	58 956 871	61,904,715
362 Land Adjudication and Settlement	15,080,000	56,750,599	36,750,000	20,000,599	59 588 130	76,182,386
363 Survey of Kenya	1,520,000	5,950,000	-	5,950,000	6,247 500	6,559,895
367 Physical Planning	2,500,000	5,500,000	-	5,500,000	5,775.000	6,063,750
TOTAL FOR VOTE D36						
MINISTRY OF LANDS AND SETTLEMENT .. KShs	**20,600,000**	**124,350,000**	**36,750,000**	**87,600,000**	**130,567,501**	**150,710,746**

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		360 General Administration and Planning				
026		**026 Headquarters Administrative Services**				
	184	Contracted Professional Services	1,500,000	14,606,600	15,336,930	16,103,777
	220	Purchase of Plant and Equipment	-	35,892,801	37,687,441	39,571,813
	295	Minor Alterations and Maintenance Works	-	5,650,000	5,932,500	6,229,125
		NET EXPENDITURE HEAD 026 . .. . KShs	**1,500,000**	**56,149,401**	**58,956,871**	**61,904,715**
		NET EXPENDITURE SUBVOTE 360 .. . KShs	**1,500,000**	**56,149,401**	**58,956,871**	**61,904,715**
		362 Land Adjudication and Settlement				
084		**084 S.F.T. Magarini Settlement Project**				
	402	Social Amenities	300,000	2,195,389	2,305,159	2,420,416
	420	Construction of Water Supplies and Sewerage	240,000	1,372,119	1,440,725	15,127,611
	430	Construction of Roads	240,000	1,372,119	1,440,725	1,512,761
		NET EXPENDITURE HEAD 084 .. .. .. KShs	**780,000**	**4,939,627**	**5,186,609**	**19,060,788**
173		**173 S.F.T. Stateland Schemes**				
	000	Personal Emoluments	6,092,700	4,352,257	4,569,870	4,798,363
	191	Administration and General Expenses	16,316,300	9,668,998	10,152,448	10,660,070
	220	Purchase of Plant and Equipment	8,780,000	6,530,847	6,857,390	7,200,259
	400	Construction of Buildings -Non-Residential	4,040,000	2,275,944	2,389,741	2,509,229
	402	Social Amenities	2,400,000	1,328,763	1,395,202	1,464,961
	420	Construction of Water Supplies and Sewerage	34,934,594	22,482,350	23,606,467	24,786,791
	430	Construction of Roads	5,760,000	3,689,925	3,874,421	4,068,143
		GROSS EXPENDITURE	**78,323,594**	**50,329,084**	**52,845,539**	**55,487,816**
		Appropriations In Aid				
	901	Credit Purchase - FRG	64,223,594	36,750,000	38,587,500	40,516,875
		Total Appropriations in Aid	**64,223,594**	**36,750,000**	**38,587,500**	**40,516,875**
		NET EXPENDITURE HEAD 173 .. .. .. KShs	**14,100,000**	**13,579,084**	**14,258,039**	**14,970,941**
199		**199 S.F.T. Shirika Conventional Scheme**				
	420	Construction of Water Supplies and Sewerage	200,000	1,481,888	1,555,982	1,633,782
		NET EXPENDITURE HEAD 199 .. .. .. KShs	**200,000**	**1,481,888**	**1,555,982**	**1,633,782**
		NET EXPENDITURE SUBVOTE 362 .. . KShs	**15,080,000**	**20,000,599**	**21,000,630**	**35,665,511**
		363 Survey of Kenya				
277		**277 Kenya Institute of Surveying and Mapping**				
	06	Fees, Commissions and Honoraria	-	128,000	134,400	141,120
	10L	Transport Operating Expenses	-	705,600	740,880	777,924
	110	Travelling and Accommodation	-	340,000	357,000	374,850
	120	Postal and Telegram Expenses	-	38,400	40,320	42,356
	121	Telephone Expenses	-	115,200	120,960	127,008

VOTE D36 MINISTRY OF LANDS AND SETTLEMENT - (Contd.)

II DEVELOPMENT EXPENDITURE ESTIMATES 2001/2002 AND PROJECTED ESTIMATES FOR 2002/2003 - 2003/2004

II. Heads and Items under which this Vote will be accounted for by the Ministry of Lands and Settlement

HEAD	ITEM	TITLE	Approved Estimates 2000/2001	Estimates 2001/2002	Projected Estimates 2002/2003	Projected Estimates 2003/2004
			Kshs	Kshs	Kshs	Kshs
		363 Survey of Kenya				
277		**277 Kenya Institute of Surveying and Mapping**				
	171	Publishing and Printing Expenses	-	272,800	286,440	300,762
	220	Purchase of Plant and Equipment	1,520,000	-	-	-
	430	Construction of Roads	-	4,350,000	4,567,500	4,795,875
		NET EXPENDITURE HEAD 277 .. .. .. KShs	**1,520,000**	**5,950,000**	**6,247,500**	**6,559,895**
		NET EXPENDITURE SUBVOTE 363 .. . KShs	**1,520,000**	**5,950,000**	**6,247,500**	**6,559,895**
		367 Physical Planning				
453		**453 District Physical Planning Offices**				
	223	District Land Use Planning	2,500,000	5,500,000	5,775,000	6,063,750
		NET EXPENDITURE HEAD 453 .. .. .. KShs	**2,500,000**	**5,500,000**	**5,775,000**	**6,063,750**
		NET EXPENDITURE SUBVOTE 367 .. . KShs	**2,500,000**	**5,500,000**	**5,775,000**	**6,063,750**
		NET EXPENDITURE VOTE D36 MINISTRY OF LANDS AND SETTLEMENT KShs	**20,600,000**	**87,600,000**	**91,980,001**	**110,193,871**

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			360 General Administration and Planning							
026			**026 Headquarters Administrative Services**							
	000		**000 Headquarters**							
		184	Contracted Professional Services	1,500,000	14,606,600	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	-	35,892,801	GoK	-	-	-	-
		295	Minor Alterations and Maintenance Works	-	5,650,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. KShs	**1,500,000**	**56,149,401**		-	-	-	-
			NET EXPENDITURE HEAD 026 .. .. .. KShs	**1,500,000**	**56,149,401**		-	-	-	-
			NET EXPENDITURE SUBVOTE 360 .. .. Kshs	**1,500,000**	**56,149,401**		-	-	-	-
			362 Land Adjudication and Settlement							
084			**084 S.F.T. Magarini Settlement Project**							
	310		**310 Kilifi District**							
		402	Social Amenities	300,000	2,195,389	GoK	-	-	-	-
		420	Construction of Water Supplies and Sewerage	240,000	1,372,119	GoK	-	-	-	-
		430	Construction of Roads	240,000	1,372,119	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 310 .. KShs	**780,000**	**4,939,627**		-	-	-	-
			NET EXPENDITURE HEAD 084 .. .. .. KShs	**780,000**	**4,939,627**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			362 Land Adjudication and Settlement							
173			**173 S.F.T. Stateland Schemes**							
	330		**330 Lamu District**							
		191	Administration and General Expenses	7,192,700	3,263,628	FRG	1,827,809	-	-	-
		220	Purchase of Plant and Equipment*	2,290,000	1,541,375	FRG	296,999	-	-	-
		400	Construction of Buildings - Non-Residential	880,000	370,649	FRG	205,995	-	-	-
		402	Social Amenities	560,000	295,734	FRG	21,310	-	-	-
		420	Construction of Water Supplies and Sewerage	7,324,173	2,698,123	FRG	2,423,699	-	-	-
		430	Construction of Roads	990,000	390,348	FRG	280,579	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**19,236,873**	**8,559,857**		**5,056,391**	-	-	-
			Appropriations In Aid							
		901	Credit Purchase - FRG	15,336,873	5,056,391	FRG	-	-	-	-
			NET EXPENDITURE SUBHEAD 330 .. **KShs**	**3,900,000**	**3,503,466**		**5,056,391**	-	-	-
	331		**331 Hindi Magogoni Settlement Scheme**							
		000	Personal Emoluments	6,092,700	4,352,257	FRG	4,352,257	-	-	-
		191	Administration and General Expenses	-	1,435,819	FRG	-	-	-	-
		220	Purchase of Plant and Equipment*	2,490,000	2,067,842	FRG	296,999	-	-	-
		400	Construction of Buildings - Non-Residential	1,580,000	879,598	FRG	330,751	-	-	-
		402	Social Amenities	960,000	528,179	FRG	34,216	-	-	-
		420	Construction of Water Supplies and Sewerage	11,033,135	6,291,768	FRG	6,291,768	-	-	-
		430	Construction of Roads	2,000,000	1,131,529	FRG	901,013	-	-	-
			GROSS EXPENDITURE .. .. **KShs**	**24,155,835**	**16,686,992**		**12,207,004**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A.I.A	Revenue	A.I.A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			362 Land Adjudication and Settlement							
173			**173 S.F.T. Stateland Schemes**							
	331		**331 Hindi Magogoni Settlement Scheme**							
			Appropriations In Aid							
		901	Credit Purchase - FRG	20,335,835	12,207,004	FRG	-	-	-	-
			NET EXPENDITURE SUBHEAD 331 .. KShs	**3,820,000**	**4,479,988**		**12,207,004**	-	-	-
	332		**332 Witu Settlement Scheme**							
		191	Administration and General Expenses	9,123,600	4,969,551	FRG	3,249,440	-	-	-
		220	Purchase of Plant and Equipment*	4,000,000	2,921,630	FRG	527,999	-	-	-
		400	Construction of Buildings - Non-Residential	1,580,000	1,025,697	FRG	476,850	-	-	-
		402	Social Amenities	880,000	504,850	FRG	65,772	-	-	-
		420	Construction of Water Supplies and Sewerage	16,577,286	13,492,459	FRG	13,218,035	-	-	-
		430	Construction of Roads	2,770,000	2,168,048	FRG	1,948,509	-	-	-
			GROSS EXPENDITURE .. .. KShs	**34,930,886**	**25,082,235**		**19,486,605**	-	-	-
			Appropriations In Aid							
		901	Credit Purchase - FRG	28,550,886	19,486,605	FRG	-	-	-	-
			NET EXPENDITURE SUBHEAD 332 .. KShs	**6,380,000**	**5,595,630**		**19,486,605**	-	-	-
			NET EXPENDITURE HEAD 173 .. .. .. KShs	**14,100,000**	**13,579,084**		**36,750,000**	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A.I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			362 Land Adjudication and Settlement							
199			**199 S.F.T. Shirika Conventional Scheme**							
	000		**000 Headquarters**							
		420	Construction of Water Supplies and Sewerage	200,000	1,481,888	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. .. KShs	**200,000**	**1,481,888**		-	-	-	-
			NET EXPENDITURE HEAD 199 .. .. .. KShs	**200,000**	**1,481,888**		-	-	-	-
			NET EXPENDITURE SUBVOTE 362 .. .. Kshs	**15,000,000**	**20,000,599**		**36,750,000**	-	-	-
			363 Survey of Kenya							
277			**277 Kenya Institute of Surveying and Mapping**							
	110		**110 Nairobi**							
		067	Fees, Commissions and Honoraria	-	128,000	GoK	-	-	-	-
		100	Transport Operating Expenses	-	705,600	GoK	-	-	-	-
		110	Travelling and Accommodation Expenses	-	340,000	GoK	-	-	-	-
		120	Postal and Telegrams Expenses	-	38,400	GoK	-	-	-	-
		121	Telephone Expenses	-	115,200	GoK	-	-	-	-
		171	Publishing and Printing Expenses	-	272,800	GoK	-	-	-	-
		220	Purchase of Plant and Equipment*	1,520,000	-	GoK	-	-	-	-
		430	Construction of Roads	-	4,350,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 110 .. KShs	**1,520,000**	**5,950,000**		-	-	-	-

III. DEVELOPMENT EXPENDITURE ESTIMATES - 2001/2002

III. Details of the Foregoing

Head	Sub-Head	Item	Title	Approved Estimates 2000/2001	Estimates 2001/2002	Source of Finance	External Receipts 2001/2002			
							Grants		Loans	
							A I A	Revenue	A I A	Revenue
				KShs	KShs		KShs	KShs	KShs	KShs
			363 Survey of Kenya							
277			**277 Kenya Institute of Surveying and Mapping**							
			NET EXPENDITURE HEAD 277 .. .. .. KShs	**1,520,000**	**5,950,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 363 .. .. Kshs	**1,520,000**	**5,950,000**		-	-	-	-
			367 Physical Planning							
453			**453 District Physical Planning Offices**							
	000		**000 Headquarters**							
		223	District Land Use Planning	2,500,000	5,500,000	GoK	-	-	-	-
			NET EXPENDITURE SUBHEAD 000 .. .. KShs	**2,500,000**	**5,500,000**		-	-	-	-
			NET EXPENDITURE HEAD 453 .. .. .. KShs	**2,500,000**	**5,500,000**		-	-	-	-
			NET EXPENDITURE SUBVOTE 367 .. .. Kshs	**2,500,000**	**5,500,000**		-	-	-	-
			NET EXPENDITURE VOTE 36							
			MINISTRY OF LANDS AND SETTLEMENT KShs	**20,600,000**	**87,600,000**		**36,750,000**	-	-	-

* No expenditure can be incurred under this item until a requisition to incur expenditure has been approved by the Treasury